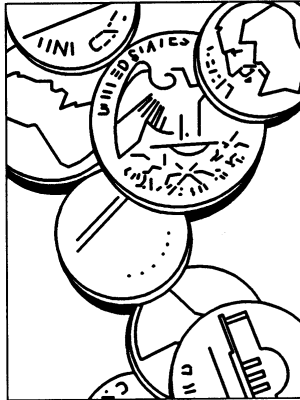


Colorado School Districts  
and  
Boards of Cooperative Services

**Revenues  
and  
Expenditures**



**FY 2008-09**

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Commissioner of Education

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This FY 2008-09 Revenues and Expenditures report is prepared to provide school districts, legislators, researchers, and the public with comparative financial data regarding Colorado public school districts and boards of cooperative services (BOCES).

### CDE Mission Statement

"To lead, to serve, and to promote quality education for all."

The Colorado Department of Education dedicates itself to increasing achievement levels for all students through comprehensive programs of education reform involving three interlocking elements:

- A. High Standards for what students must know and be able to do;
- B. Tough Assessments that honestly measure whether or not students meet standards and tell citizens the truth about how well our schools serve children;
- C. Rigorous Accountability Measures that tie the accreditation of school districts to high student achievement.

### Colorado State Board of Education

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## **Revenues and Expenditures FY 2008-09**

### **General**

Financial information provided in this publication reflects activity from July 1, 2008, through June 30, 2009, and is based on audited reports furnished by school districts and boards of cooperative services (BOCES) pursuant to Section 29-1-603, Colorado Revised Statutes.

Each table is arranged alphabetically by county for school districts and by name for boards of cooperative services. Within each county, school districts are listed in legal number order. At the end of each table, subtotals for school districts and for boards of cooperative services and totals for the state are provided.

Generally, at least three lines of information related to each revenue or expenditure category are shown: a total dollar amount, a per-funded-pupil dollar amount, and a percentage of the total revenues or expenditures that each individual revenue or expenditure category represents.

### **Fiscal Year 2008-09 Funded Pupil Count (FPC)**

For most school districts, funding is based on the number of pupils enrolled and in attendance on October 1, 2008. However, for districts with fluctuating enrollments, funding is based instead on the average of their October 1, 2008, pupil counts and up to three previous years' counts.

This funded pupil count is expressed as a full-time equivalency (FTE). That is, any part-time pupils are included as less than 1.0 FTE.

### **Revenues**

Tables IA through IC illustrate total revenues classified by local, state, and federal funding sources.

Tables IIA and IIB illustrate revenues based on the various funds into which they are deposited.

### **Expenditures**

Tables IIA and IIB illustrate expenditures based on the various funds from which they occur.

Table IIIA illustrates instructional expenditures as they are incurred at the various locations within a school district or BOCES (e.g., elementary school, high school).

Tables IIIB through IIID illustrate instructional expenditures by program/subject area (e.g., Art, English Language Arts, Mathematics, Music, Natural Science) as they are incurred at high school and vocational school locations within the district or BOCES.

Table IVA details instructional program expenditures by object: salaries, employee benefits, purchased services, supplies and materials, capital outlay, and other.

Table IVB summarizes "support program" expenditures such as pupil and instructional staff support, administration, operations and maintenance, pupil transportation, food service operations, and other support services.

Table IVC summarizes total expenditures classified by "instruction," "support services," "community services," and "other" services.

Table V focuses exclusively on employee salary and benefit costs incurred for a variety of job classifications.

## **Fund Balances**

Beginning and ending fund balances are not reflected in the revenue and expenditure amounts reported.

## **Duplicate Reporting**

The amounts shown in this report represent unduplicated revenues and expenditures where possible. To that end, any transfers among funds and any duplicated reporting of activities within internal service funds are not included unless otherwise noted.

## **Comparison of Revenue and Other Sources**

### **Table IA**

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Page 1: individual school district listings begin.

Page 19: individual board of cooperative services listings begin.

Page 21: school district subtotals, board of cooperative services subtotals, and state totals are reported.

---

This table illustrates revenues by source without regard to the individual funds in which these revenues are deposited. Broadly, revenues can be separated into local, state (see Table IB), and federal (see Table IC) sources.

#### **LOCAL SOURCES**

##### **Property Taxes**

Property tax revenues and any penalties and interest received on such delinquent taxes are reported here. This amount includes revenues resulting from the mill levy imposed by a school district pursuant to the Public School Finance Act of 1994 and from any other authorized mill levies including, but not limited to, those to retire outstanding bonded indebtedness.

##### **Specific Ownership Taxes**

Vehicle ownership tax revenues received via the county are reported here. A portion of these revenues is considered part of the local funding share pursuant to the Public School Finance Act of 1994.

##### **Other Local Revenue**

All remaining local revenues are reported here. These revenues include tuition; textbook, transportation, and other fees; earnings on investments; charges for services; and other sources of local revenues. This amount does not include proceeds from the sale of general obligation bonds (long-term debt), which instead are shown separately in Table IC.

##### **Total Local Revenue**

The sum of all local sources of revenues is reported here.

## **Comparison of Revenue and Other Sources**

### **Table IB**

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Page 23: individual school district listings begin.

Page 41: individual board of cooperative services listings begin.

Page 43: school district subtotals, board of cooperative services subtotals, and state totals are reported.

---

This table illustrates revenues by source without regard to the individual funds in which these revenues are deposited. Broadly, revenues can be separated into local (see Table IA), state, and federal (see Table IC) sources.

#### **STATE SOURCES**

##### **State Share**

Revenues received for the state share funding portion of the total program calculated under the Public School Finance Act of 1994 are reported here. Included also are any adjustments resulting from Colorado Department of Education (CDE) audits of this program's funding.

##### **State Vocational Ed**

Revenues received pursuant to the state reimbursement for vocational education expenses incurred are reported here. Included also are any adjustments resulting from Colorado Community College and Occupational Education System (CCCOES) audits of this program's funding.

##### **State Special Education (E.C.E.A.)**

Revenues received pursuant to the state's Exceptional Children's Educational Act for funding of services to special education students are reported here. Included also are any adjustments resulting from Colorado Department of Education (CDE) audits of this program's funding.

##### **State English Language Proficiency (E.L.P.A.)**

Revenues received pursuant to the state's English Language Proficiency Act for funding of services to students in need of English language development are reported here. Included also are any adjustments resulting from Colorado Department of Education (CDE) audits of this program's funding.

**State Gifted Talented (E.C.E.A.)**

Revenues received pursuant to the state's Exceptional Children's Educational Act for funding of services to gifted and talented students are reported here. Included also are any adjustments resulting from Colorado Department of Education (CDE) audits of this program's funding.

**State Transportation**

Revenues received pursuant to the state reimbursement for student transportation expenses incurred are reported here. Included also are any adjustments resulting from Colorado Department of Education (CDE) audits of this program's funding.

**Other State Revenue**

All remaining state revenues are reported here. These revenues include any state funding for services to suspended or expelled students, for comprehensive health education, for emergencies, etc.

**Total State Revenue**

The sum of all state sources of revenues is reported here.

## **Comparison of Revenue and Other Sources**

### **Table IC**

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Page 45: individual school district listings begin.

Page 62: individual board of cooperative services listings begin.

Page 65: school district subtotals, board of cooperative services subtotals, and state totals are reported.

---

This table illustrates revenues by source without regard to the individual funds in which these revenues are deposited. Broadly, revenues can be separated into local (see Table IA), state (see Table IB), and federal sources.

#### **FEDERAL SOURCES**

##### **Federal Revenue**

The sum of all federal sources of revenues is reported here. These revenues include but are not limited to funds received for vocational education, education of children with disabilities, adult education, migrant children education, and nutrition and meal programs.

#### **TOTAL REVENUE**

##### **Total Revenue**

The sum of all local, state, and federal sources of revenues is reported here.

#### **OTHER SOURCES**

##### **Bond Sale Proceeds**

The sum of all proceeds from the sale of general obligation bonds (long-term debt) is reported here.

##### **Other Sources**

The sum of all remaining sources is reported here including, but not limited to, capital lease and certificates of participation financing proceeds.

#### **TOTAL REVENUE AND OTHER SOURCES**

##### **Total Revenue (and) Other Sources**

The sum of all revenues and other financing sources is reported here.



## Comparison of Revenues and Expenditures for Selected Funds

### Table IIA

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Page 67: individual school district listings begin.  
Page 85: individual board of cooperative services listings begin.  
Page 87: school district subtotals, board of cooperative services subtotals, and state totals are reported.

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This table presents the revenues and expenditures for various funds in which activity is recorded: the General, Pupil Activity, Food Service, Insurance Reserve, and Capital Reserve Funds. Information for remaining funds is reported on Table IIB (see page x).

#### General Fund

This fund is required by Section 22-45-103(1)(a), CRS, and is used to finance and account for all ordinary operations of a district or board of cooperative services. Any lawful expenditure may be made from the General Fund.

Revenues -- sources primarily include property taxes, specific ownership taxes, and state funding pursuant to the Public School Finance Act of 1994; state moneys for transportation, English language proficiency, vocational education, and disabled children's education; and local sources of tuition, fee, and investment earnings income.

Expenditures -- moneys are expended for a variety of needs, including instruction, pupil and staff support, administration, operations and maintenance, transportation, food services, business services, community services, and other support services.

#### Pupil Activity

These funds (either special revenue or trust/agency) are used to record financial transactions relating to school-sponsored intrascholastic and interscholastic events.

Revenues -- sources primarily include fees charged for participation in school-sponsored clubs and activities, gate collections, fund raising sales, and any earnings on investments.

Expenditures -- moneys are expended in support of these clubs and activities.

#### Food Service

This fund is required by State Board of Education Rule (1 CCR 301-11) and is used to record food services operations funded through the U.S. Department of Agriculture's food and nutrition programs.

Revenues -- sources primarily include federal reimbursements and commodities, food sales, and any earnings on investments.

Expenditures -- moneys are expended for salaries and benefits of personnel (employed in the food service operations) and operating and capital costs. The reported amount also includes any depreciation expense.

### **Insurance Reserve**

These funds are used to record insurance-related activities.

Revenues -- sources primarily include the statutorily-required allocation of moneys received pursuant to the Public School Finance Act of 1994 and any earnings on investments.

Expenditures -- moneys are expended to pay for the loss of or damage to property; administrative expenses; loss control; workers' compensation; legal claims and judgements; and insurance premiums.

### **Capital Reserve**

These funds (either special revenue or capital project) are required by Section 22-45-103(1)(c), CRS, and are used for long-range capital needs.

Revenues -- sources primarily include the statutorily-required allocation of moneys received pursuant to the Public School Finance Act of 1994 and any earnings on investments.

Expenditures -- moneys are expended for land, buildings, improvements, vehicles and equipment, etc.

## **Comparison of Revenues and Expenditures for Selected Funds**

### **Table IIB**

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Page 89: individual school district listings begin.

Page 107: individual board of cooperative services listings begin.

Page 109: school district subtotals, board of cooperative services subtotals, and state totals are reported.

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This table presents the revenues and expenditures for various funds in which activity is recorded: the Building, the Bond Redemption, and all other (enterprise, Governmental Designated Purpose Grant, internal service, special revenue, transportation, and trust and agency) Funds not reported elsewhere. Information for additional funds is reported on Table IIA (see page viii).

A total for all funds also is reported. Additionally, this table reports “current” expenditure amounts, which are designed to distinguish “operating” costs from “capital” costs.

#### **Building**

These funds (building and special building and technology) are required by State Board of Education Rule (1 CCR 301-11) and by Section 22-45-103(1)(d), CRS. They are used to account for the sale of general obligation bonds (long-term debt) and the receipt of certain property tax revenues, and for the subsequent spending of these moneys as approved by a school district’s voters.

Revenues -- sources primarily include the proceeds from approved bond sales, any revenues received from a specific special building and technology mill levy, and any earnings on investments.

Expenditures -- moneys are expended for approved capital projects.

#### **Bond Redemption**

These debt service funds are required by Section 22-45-103(1)(b), CRS, to repay outstanding bonded indebtedness obligations.

Revenues -- sources primarily include property tax revenues resulting from the levy of a mill approved by school district voters; specific ownership tax revenues; and any earnings on investments.

Expenditures -- moneys are expended for principal and interest payments required on outstanding general obligation bonds (long-term debt) and other indebtedness.

## **Other**

Included in this category are the following funds not reported elsewhere; each has unique sources of revenues and objects of expenditures.

Enterprise Fund -- optional and used to account for activities financed and operated in a manner similar to private business enterprises.

Governmental Designated Purpose Grant Fund -- optional and used to separately track activities relating to individual local, state, or federal grants received.

Internal Service Fund -- optional and used to record goods or services provided by one department or agency within a district or board of cooperative services to other departments or agencies within the district or board of cooperative services on a cost-reimbursement basis.

Special Revenue Fund -- optional and used to account for specific revenue sources which legally are restricted to expenditure for specified purposes.

Transportation Fund -- required by Section 22-45-103(1)(f), CRS, and used to account for revenues generated by a separate mill levy authorized by Section 22-40-102(1.7), CRS, or by a fee authorized by Section 22-32-113(5), CRS, to supplement a district's transportation funding received from the state Public School Transportation Fund.

Trust and Agency Fund -- optional and used to account for activities of a district or board of cooperative services acting in a trustee capacity or as an agent for individuals, organizations, other governmental units, etc.

## **Total All Funds**

The sum of all revenues and expenditures for all funds is reported here.

## **Current Expenditures**

These amounts are reported in an attempt to identify those costs which by nature are more "operational" than "capital."

With Transportation -- this amount represents total non-capital expenditures from all funds except the Capital Reserve, Building, Bond Redemption, and Special Building and Technology Funds.

Without Transportation -- in addition to those adjustments noted above, this amount reduces all pupil transportation activity expenses of all funds from the calculation.

## **Comparison of Instructional Expenditures by Location**

### **Table IIIA**

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Page 111: individual school district listings begin.

Page 131: individual board of cooperative services listings begin.

Page 133: school district subtotals, board of cooperative services subtotals, and state totals are reported.

---

This table illustrates instructional expenditures as they are incurred at the various locations within a school district or BOCES (e.g., elementary school, high school). Costs incurred for such instructional programs are separated into "operating" and "capital" (equipment) costs, in addition to being shown as total amounts.

Instruction includes those activities dealing directly with the interactions between students and staff, including paraprofessionals (aides) or classroom assistants who assist teachers in the instructional process.

#### **Elementary Schools**

Instructional expenditures incurred at schools (including charters) normally classified as elementary instruction and composed of any span of grade levels from pre-school through grade 8 are reported here.

#### **Middle Schools**

Instructional expenditures incurred at schools (including charters) normally falling between elementary schools and high schools and usually consisting of some combination of grade levels between grades 5 and 9 are reported here.

#### **Senior High Schools**

Instructional expenditures incurred at schools (including charters) serving grades normally following a middle (junior high) school and ending with grade 12 are reported here.

#### **Vocational Technical Schools**

Instructional expenditures incurred at secondary schools (including charters) which are separately organized for the purposes of offering education and training in vocational and/or technical skills and occupations are reported here.

**Online Schools**

Instructional expenditures incurred for the purposes of offering education through a virtual online setting are reported here.

**Combination Schools**

Instructional expenditures incurred at schools (including charters) that house on a permanent basis more than one type of instructional organization (e.g., elementary school and middle school) are reported here.

**Centralized Services**

Instructional expenditures incurred in association with centralized delivery of services are reported here.

**Service Centers**

Instructional expenditures incurred in association with centralized operations for specific activities rather than for specific buildings or facilities are reported here.

**District-Wide Costs**

Instructional expenditures incurred which are not directly associated with specific district services and which are not related to the level of services provided are reported here.

**Other Operational Units**

Instructional expenditures incurred in relation to other locations, operational units, cost centers, or sites not categorized elsewhere are reported here.

**Total Instructional Expenditures**

The sum of all instructional expenditures is reported here.

**Comparison of Instructional Expenditures  
at High Schools and Vocational  
Excluding Combination Schools  
Table IIIB**

---

Page 135: individual school district listings begin.

Page 155: individual board of cooperative services listings begin.

Page 158: school district subtotals, board of cooperative services subtotals, and state totals are reported.

---

This table illustrates instructional expenditures by program/subject area (e.g., Art, English Language Arts, Mathematics, Music, Natural Science) as they are incurred at high school and vocational school locations within the district or BOCES. Costs incurred for such instructional programs are separated into "operating" and "capital" (equipment) costs, in addition to being shown as total amounts. See also Tables IIIC and IIID.

Instruction includes those activities dealing directly with the interactions between students and staff, including paraprofessionals (aides) or classroom assistants who assist teachers in the instructional process.

**General High School Education**

Instructional expenditures incurred for which no feasible way exists to allocate to specific subject areas are reported here.

**General Post-Secondary Education**

Instructional expenditures incurred for K-12 students taking instructional course work at institutions of higher learning are reported here.

**General Integrated Education**

Instructional expenditures incurred for students of multiple levels or for programs which combine multiple subject areas are reported here.

**Gifted and Talented Education**

Instructional expenditures incurred for programs serving students who have been identified by professionally qualified personnel as being gifted and talented in areas such as academic subjects, fine arts, and vocational and technical areas are reported here.

**General Instructional Media**

Instructional expenditures incurred in association with the use of media resources are reported here.

**Other General Education**

Instructional expenditures incurred for any general education expense which cannot be categorized elsewhere are reported here.



**Comparison of Instructional Expenditures  
at High Schools and Vocational  
Excluding Combination Schools  
Table IIIC**

---

Page 159: individual school district listings begin.

Page 179: individual board of cooperative services listings begin.

Page 182: school district subtotals, board of cooperative services subtotals, and state totals are reported.

---

This table illustrates instructional expenditures by program/subject area (e.g., Art, English Language Arts, Mathematics, Music, Natural Science) as they are incurred at high school and vocational school locations within the district or BOCES. Costs incurred for such instructional programs are separated into "operating" and "capital" (equipment) costs, in addition to being shown as total amounts. See also Tables IIIB and IIID.

Instruction includes those activities dealing directly with the interactions between students and staff, including paraprofessionals (aides) or classroom assistants who assist teachers in the instructional process.

**Agriculture**

Instructional expenditures incurred in association with preparation for occupations requiring knowledge and skills in agriculture production, agricultural supplies, agricultural mechanization, agricultural products (processing), ornamental horticulture, forestry, or agricultural resources are reported here.

**Art**

Instructional expenditures incurred in association with the organized body of subject matter involving visual, tactile, and kinesthetic expression and with the history of art are reported here.

**Business**

Instructional expenditures incurred in association with the development of attitudes, knowledge, skills, and understanding concerned with business principles and practices having application for personal use and/or activities in the business world are reported here.

**Distributive Marketing Education**

Instructional expenditures incurred in association with the performance of activities that direct the flow of goods and services, including their appropriate utilization from the producer to the consumer or user are reported here. Such activities include selling, buying, transporting, storing, promoting, financing, marketing, and managing.

**English Language Arts**

Instructional expenditures incurred in association with developing an understanding of the language system, proficiency and control in the use of the English language, an appreciation of a variety of literary forms, an understanding and appreciation of various aspects of past and present cultures as expressed in literature, and interests which will motivate lifelong learning are reported here.

**Foreign Languages**

Instructional expenditures incurred in association with learning a foreign language, including learning English as a foreign language, are reported here.

**Health Occupations Education**

Instructional expenditures incurred in association with knowledge, understanding, and skills required to support the health professions are reported here, including diagnostic, therapeutic, preventative, restorative, and rehabilitative services.

**Physical Curriculum**

Instructional expenditures incurred in association with health and safety in daily living, physical education, and recreation are reported here.

**Family & Consumer Education**

Instructional expenditures incurred in association with home economics understanding, attitudes, and skills relevant to personal, home, and family life and related occupations are reported here.

**Industrial Arts Technology Education**

Instructional expenditures incurred in association with development of an understanding about the technical, consumer, occupational, recreational, organizational, managerial, social, historical, and cultural aspects of industry and technology (including layout designing, producing, processing, assembling, testing, maintaining, servicing, and repairing any product or commodity) are reported here.

**Comparison of Instructional Expenditures  
at High Schools and Vocational  
Excluding Combination Schools  
Table IIID**

---

Page 183: individual school district listings begin.

Page 203: individual board of cooperative services listings begin.

Page 206: school district subtotals, board of cooperative services subtotals, and state totals are reported.

---

This table illustrates instructional expenditures by program/subject area (e.g., Art, English Language Arts, Mathematics, Music, Natural Science) as they are incurred at high school and vocational school locations within the district or BOCES. Costs incurred for such instructional programs are separated into "operating" and "capital" (equipment) costs, in addition to being shown as total amounts. See also Tables IIIB and IIIC.

Instruction includes those activities dealing directly with the interactions between students and staff, including paraprofessionals (aides) or classroom assistants who assist teachers in the instructional process.

**Mathematics**

Instructional expenditures incurred in association with the science of relations existing between quantities (magnitude) and operations and with the science of methods used for deducting from other quantities, known or supposed, the quantities sought are reported here.

**Music**

Instructional expenditures incurred in association with the fine art that utilizes sounds in time in meaningful and organized manners and with the appreciation, creation, performance, and enjoyment of such art are reported here.

**Natural Science**

Instructional expenditures incurred in association with the physical and biological world and of the processes of discovering and validating knowledge about such world are reported here.

**Office Occupations**

Instructional expenditures incurred in association with opportunities for students to prepare for and achieve career objectives in public or private enterprises or organizations related to the facilitating function of the office are reported here.

**Social Sciences**

Instructional expenditures incurred in association with elements and institutions of human society in the disciplines of history, economics, political science, sociology, anthropology, psychology, geography, and philosophy are reported here.

**Technical Education Computer Technology**

Instructional expenditures incurred in association with acquisition of knowledge and skills in the area of computers are reported here.

**Special Education**

Instructional expenditures incurred in association with a special curriculum consisting of courses and other provisions which are different from or in addition to those provided in the usual school program and provided for exceptional pupils by specially qualified personnel are reported here.

**Cocurricular Activities Athletic/Sport**

Instructional expenditures incurred in association with school-sponsored athletic activities or experiences, under the guidance or supervision of qualified adults, designed to provide opportunities for students to participate on an individual basis, in small groups, or in large groups for such purposes as motivation, enjoyment, and improvement of skills are reported here.

**Cocurricular Activities Nonathletic**

Instructional expenditures incurred in association with school-sponsored nonathletic activities or experiences, under the guidance or supervision of qualified adults, designed to provide opportunities for students to participate on an individual basis, in small groups, or in large groups for such purposes as motivation, enjoyment, and improvement of skills are reported here.

**Total Instructional Expenditures**

The sum of all instructional expenditures at high schools and vocational schools excluding combination schools is reported here.

## **Comparison of Instructional Program Expenditures by Object Table IVA**

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Page 207: individual school district listings begin.

Page 224: individual board of cooperative services listings begin.

Page 226: school district subtotals, board of cooperative services subtotals, and state totals are reported.

---

This table illustrates total expenditures for instruction. Instruction includes those activities dealing directly with the interactions between students and staff, including paraprofessionals (aides) or classroom assistants who assist teachers in the instructional process.

### **Salaries**

Amounts paid to both permanent and temporary instructional employees, including substitutes, are reported here.

### **Employee Benefits**

Amounts paid on behalf of instructional employees for fringe benefits such as life, health, and disability insurance, retirement contributions, etc., are reported here.

### **Purchased Services**

Amounts paid for instructional services provided by persons or firms outside the school district or board of cooperative services are reported here.

### **Supplies & Materials**

Amounts paid for instructional items of an expendable nature are reported here.

### **Capital Outlay**

Amounts paid for instructional items of a non-expendable nature (e.g., equipment) are reported here.

### **Other Expenditures**

Amounts paid for all other instructional costs not included elsewhere are reported here.

### **Total**

The sum of all instructional expenditures is reported here.

## **Comparison of Support Program Expenditures**

### **Table IVB**

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Page 227: individual school district listings begin.

Page 244: individual board of cooperative services listings begin.

Page 246: school district subtotals, board of cooperative services subtotals, and state totals are reported.

---

This table illustrates total expenditures for support services. The reported amounts include expenditures for salaries, employee benefits, purchased services, supplies and materials, capital outlay, and other costs.

#### **Pupils**

Amounts paid for activities designed to assess and improve the well-being of students and to supplement the teaching process (e.g., medical, placement, and guidance services) are reported here.

#### **Instructional Staff**

Amounts paid for activities associated with assisting instructional staff with the content and process of providing learning experiences for students (e.g., curriculum development) are reported here.

#### **General Administration**

Amounts paid for activities associated with establishing and administering school district operating policies (e.g., board of education, superintendent, legal, and auditing services) are reported here.

#### **School Administration**

Amounts paid for activities associated with overall administration responsibility of a school or a combination of schools (e.g., school principal services) is reported here.

#### **Operations & Maintenance**

Amounts paid for activities associated with the operation and maintenance of grounds, buildings, and equipment are reported here.

**Pupil Transportation**

Amounts paid for transportation of students to and from their places of residence and the public schools in which they are enrolled (and including school activities held at sites other than the public schools) are reported here.

**Food Services**

Amounts paid for providing food to students and staff, including preparation and delivery, are reported here.

**Other Support**

Amounts paid for all other support services (e.g., business office and planning and evaluation services) are reported here.

**Total**

The sum of all expenditures for support services is reported here.

## **Comparison of All Program Expenditures Table IVC**

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Page 247: individual school district listings begin.

Page 264: individual board of cooperative services listings begin.

Page 266: school district subtotals, board of cooperative services subtotals, and state totals are reported.

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This table summarizes total expenditures classified by instruction, support, community, and other services. See also Tables IVA and IVB for more detailed illustrations.

### **Total Instruction**

The sum of all expenditures for instruction as reported in Table IVA (see page xx) is reported here.

### **Total Support Services**

The sum of all expenditures for support services as reported in Table IVB (see page xxii) is reported here.

### **Community Services**

Amounts paid for activities associated with providing services to the community (e.g., recreation and child care programs) are reported here.

### **Other Expenditures**

Amounts paid for all expenditures other than Instruction, Support Services, and Community Services are reported here.

### **Total Expenditures**

The sum of all Instruction, Support Services, Community Services, and Other expenditures is reported here.



## **Comparison of Salaries and Benefits by Job Classification**

### **Table V**

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Page 267: individual school district listings begin.

Page 293: individual board of cooperative services listings begin.

Page 296: school district subtotals, board of cooperative services subtotals, and state totals are reported.

---

This table summarizes the largest expenses for most school districts and boards of cooperative services (salaries and employee benefits) and illustrates these expenses by the type of personnel for which such costs are incurred.

#### **Administrator**

Salary and benefit costs incurred for individuals who perform managerial activities and who are responsible for developing and interpreting policies or regulations and for executing those policies or regulations through the direction of other individuals are reported here.

#### **Professional Instructional**

Salary and benefit costs incurred for individuals who perform duties requiring a high degree of knowledge and skills acquired through at least a baccalaureate degree, including skills in the field of education or educational psychology, are reported here.

#### **Professional Other**

Salary and benefit costs incurred for individuals who perform assignments requiring a high degree of knowledge and skills usually acquired through at least a baccalaureate degree but not requiring skills in the field of education are reported here.

#### **Paraprofessionals**

Salary and benefit costs incurred for individuals who perform activities supporting professional individuals/functions are reported here.

#### **Office Administrative Support**

Salary and benefit costs incurred for individuals who perform the activities of preparing, transferring, transcribing, systematizing, or preserving communications, records, or transactions are reported here.

**Crafts, Trades, Services**

Salary and benefit costs incurred for individuals who perform tasks that require skill levels which can be acquired through on-the-job training and experience or through apprenticeship or other formal training programs are reported here.

**Total Salaries and Benefits**

The sum of all salary and benefit costs is reported here.

## INDEX OF SCHOOL DISTRICTS IN COLORADO

District.....County

Academy 20.....El Paso  
 Adams 12 Five Star.....Adams  
 Adams County 14.....Adams  
 Adams-Arapahoe 28J.....Arapahoe  
 Agate 300.....Elbert  
 Aguilar Reorganized 6.....Las Animas  
 Akron R-1.....Washington  
 Alamosa RE-11J.....Alamosa  
 Archuleta County 50 JT.....Archuleta  
 Arickaree R-2.....Washington  
 Arriba-Flagler C-20.....Kit Carson  
 Aspen 1.....Pitkin  
 Ault-Highland RE-9.....Weld  
 Bayfield 10 JT-R.....La Plata  
 Bennett 29J.....Adams  
 Bethune R-5.....Kit Carson  
 Big Sandy 100J.....Elbert  
 Boulder Valley RE 2.....Boulder  
 Branson Reorganized 82.....Las Animas  
 Briggsdale RE-10.....Weld  
 Brighton 27J.....Adams  
 Brush RE-2(J).....Morgan  
 Buena Vista R-31.....Chaffee  
 Buffalo RE-4.....Logan  
 Burlington RE-6J.....Kit Carson  
 Byers 32J.....Arapahoe  
 Calhan RJ-1.....El Paso  
 Campo RE-6.....Baca  
 Canon City RE-1.....Fremont  
 Centennial R-1.....Costilla  
 Center 26 JT.....Saguache  
 Cheraw 31.....Otero  
 Cherry Creek 5.....Arapahoe  
 Cheyenne County RE-5.....Cheyenne  
 Cheyenne Mountain 12.....El Paso  
 Clear Creek RE-1.....Clear Creek  
 Colorado Springs 11.....El Paso  
 Consolidated C-1.....Custer  
 Cotopaxi RE-3.....Fremont  
 Creede Consolidated 1.....Mineral  
 Cripple Creek-Victor RE-1.....Teller  
 Crowley County RE-1-J.....Crowley  
 De Beque 49JT.....Mesa  
 Deer Trail 26J.....Arapahoe  
 Del Norte C-7.....Rio Grande  
 Delta County 50(J).....Delta  
 Denver County 1.....Denver

District.....County

Dolores RE-2.....Dolores  
 Dolores RE-4A.....Montezuma  
 Douglas County RE 1.....Douglas  
 Durango 9-R.....La Plata  
 Eads RE-1.....Kiowa  
 Eagle County RE 50.....Eagle  
 East Grand 2.....Grand  
 East Otero R-1.....Otero  
 Eaton RE-2.....Weld  
 Edison 54 JT.....El Paso  
 Elbert 200.....Elbert  
 Elizabeth C-1.....Elbert  
 Ellicott 22.....El Paso  
 Englewood 1.....Arapahoe  
 Falcon 49.....El Paso  
 Florence RE-2.....Fremont  
 Fort Morgan RE-3.....Morgan  
 Fountain 8.....El Paso  
 Fowler R-4J.....Otero  
 Frenchman RE-3.....Logan  
 Garfield 16.....Garfield  
 Garfield RE-2.....Garfield  
 Genoa-Hugo C113.....Lincoln  
 Gilpin County RE-1.....Gilpin  
 Granada RE-1.....Prowers  
 Greeley 6.....Weld  
 Gunnison Watershed RE1J.....Gunnison  
 Hanover 28.....El Paso  
 Harrison 2.....El Paso  
 Haxtun RE-2J.....Phillips  
 Hayden RE-1.....Routt  
 Hinsdale County RE 1.....Hinsdale  
 Hi-Plains R-23.....Kit Carson  
 Hoehne Reorganized 3.....Las Animas  
 Holly RE-3.....Prowers  
 Holyoke RE-1J.....Phillips  
 Huerfano RE-1.....Huerfano  
 Idalia RJ-3.....Yuma  
 Ignacio 11 JT.....La Plata  
 Jefferson County R-1.....Jefferson  
 Johnstown-Milliken RE-5J.....Weld  
 Julesburg RE-1.....Sedgwick  
 Karval RE-23.....Lincoln  
 Keenesburg RE-3(J).....Weld  
 Kim Reorganized 88.....Las Animas  
 Kiowa C-2.....Elbert  
 Kit Carson R-1.....Cheyenne

District.....County

La Veta RE-2.....Huerfano  
 Lake County R-1.....Lake  
 Lamar RE-2.....Prowers  
 Las Animas RE-1.....Bent  
 Lewis-Palmer 38.....El Paso  
 Liberty J-4.....Yuma  
 Limon RE-4J.....Lincoln  
 Littleton 6.....Arapahoe  
 Lone Star 101.....Washington  
 Mancos RE-6.....Montezuma  
 Manitou Springs 14.....El Paso  
 Manzanola 3J.....Otero  
 Mapleton 1.....Adams  
 Mc Clave RE-2.....Bent  
 Meeker RE1.....Rio Blanco  
 Mesa County Valley 51.....Mesa  
 Miami/Yoder 60 JT.....El Paso  
 Moffat 2.....Saguache  
 Moffat County RE:No 1.....Moffat  
 Monte Vista C-8.....Rio Grande  
 Montezuma-Cortez RE-1.....Montezuma  
 Montrose County RE-1J.....Montrose  
 Mountain Valley RE 1.....Saguache  
 North Conejos RE-1J.....Conejos  
 North Park R-1.....Jackson  
 Norwood R-2J.....San Miguel  
 Otis R-3.....Washington  
 Ouray R-1.....Ouray  
 Park County RE-2.....Park  
 Park (Estes Park) R-3.....Larimer  
 Pawnee RE-12.....Weld  
 Peyton 23 JT.....El Paso  
 Plainview RE-2.....Kiowa  
 Plateau RE-5.....Logan  
 Plateau Valley 50.....Mesa  
 Platte Canyon 1.....Park  
 Platte Valley RE-3.....Sedgwick  
 Platte Valley RE-7.....Weld  
 Poudre R-1.....Larimer  
 Prairie RE-11.....Weld  
 Primero Reorganized 2.....Las Animas  
 Pritchett RE-3.....Baca  
 Pueblo City 60.....Pueblo  
 Pueblo County Rural 70.....Pueblo  
 Rangely RE-4.....Rio Blanco  
 Ridgway R-2.....Ouray  
 Roaring Fork RE-1.....Garfield

District.....County

Rocky Ford R-2.....Otero  
 Salida R-32.....Chaffee  
 Sanford 6J.....Conejos  
 Sangre de Cristo RE-22J.....Alamosa  
 Sargent RE-33J.....Rio Grande  
 Sheridan 2.....Arapahoe  
 Sierra Grande R-30.....Costilla  
 Silverton 1.....San Juan  
 South Conejos RE-10.....Conejos  
 South Routt RE 3.....Routt  
 Springfield RE-4.....Baca  
 Steamboat Springs RE-2.....Routt  
 Strasburg 31J.....Adams  
 Stratton R-4.....Kit Carson  
 St Vrain Valley RE 1J.....Boulder  
 Summit RE-1.....Summit  
 Swink 33.....Otero  
 Telluride R-1.....San Miguel  
 Thompson R-2J.....Larimer  
 Trinidad 1.....Las Animas  
 Valley RE-1.....Logan  
 Vilas RE-5.....Baca  
 Walsh RE-1.....Baca  
 Weld RE-1.....Weld  
 Weld County RE-8.....Weld  
 Weldon Valley RE-20(J).....Morgan  
 West End RE-2.....Montrose  
 West Grand 1-JT.....Grand  
 Westminster 50.....Adams  
 Widefield 3.....El Paso  
 Wiggins RE-50(J).....Morgan  
 Wiley RE-13 JT.....Prowers  
 Windsor RE-4.....Weld  
 Woodland Park RE-2.....Teller  
 Woodlin R-104.....Washington  
 Wray Rd-2.....Yuma  
 Yuma 1.....Yuma

TABLE IA

## COMPARISON OF REVENUE AND OTHER SOURCES

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
<b>ADAMS</b>	<b>MAPLETON 1</b>				
\$ Amount		16,644,286	1,380,960	2,181,214	20,206,459
\$ Per Pupil	5,376.6	3,096	257	406	3,758
% All Funds		32.4	2.7	4.2	39.3
<b>ADAMS</b>	<b>ADAMS 12 FIVE STAR</b>				
\$ Amount		123,313,857	9,151,434	29,570,719	162,036,010
\$ Per Pupil	39,050.5	3,158	234	757	4,149
% All Funds		30.9	2.3	7.4	40.6
<b>ADAMS</b>	<b>ADAMS COUNTY 14</b>				
\$ Amount		25,094,746	1,940,348	2,865,224	29,900,318
\$ Per Pupil	6,526.2	3,845	297	439	4,582
% All Funds		32.7	2.5	3.7	38.9
<b>ADAMS</b>	<b>BRIGHTON 27J</b>				
\$ Amount		35,667,059	2,830,064	11,758,160	50,255,283
\$ Per Pupil	12,889.1	2,767	220	912	3,899
% All Funds		28.9	2.3	9.5	40.7
<b>ADAMS</b>	<b>BENNETT 29J</b>				
\$ Amount		2,821,881	214,694	635,372	3,671,948
\$ Per Pupil	1,071.2	2,634	200	593	3,428
% All Funds		29.2	2.2	6.6	38.0
<b>ADAMS</b>	<b>STRASBURG 31J</b>				
\$ Amount		2,519,280	212,185	759,881	3,491,346
\$ Per Pupil	930.7	2,707	228	816	3,751
% All Funds		28.0	2.4	8.5	38.8
<b>ADAMS</b>	<b>WESTMINSTER 50</b>				
\$ Amount		31,352,561	2,435,925	6,655,187	40,443,674
\$ Per Pupil	9,856.6	3,181	247	675	4,103
% All Funds		29.6	2.3	6.3	38.1
<b>ALAMOSA</b>	<b>ALAMOSA RE-11J</b>				
\$ Amount		3,805,561	557,267	907,612	5,270,440
\$ Per Pupil	2,179.7	1,746	256	416	2,418
% All Funds		19.0	2.8	4.5	26.3
<b>ALAMOSA</b>	<b>SANGRE DE CRISTO RE-22J</b>				
\$ Amount		578,974	80,602	285,179	944,755
\$ Per Pupil	309.7	1,869	260	921	3,051
% All Funds		16.1	2.2	7.9	26.2
<b>ARAPAHOE</b>	<b>ENGLEWOOD 1</b>				
\$ Amount		15,265,799	1,128,455	3,045,345	19,439,600
\$ Per Pupil	3,340.5	4,570	338	912	5,819
% All Funds		40.7	3.0	8.1	51.9

TABLE IA

## COMPARISON OF REVENUE AND OTHER SOURCES

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
<b>ARAPAHOE</b>	<b>SHERIDAN 2</b>				
\$ Amount		5,648,798	425,608	887,556	6,961,962
\$ Per Pupil	1,501.4	3,762	283	591	4,637
% All Funds		26	2	4	32
<b>ARAPAHOE</b>	<b>CHERRY CREEK 5</b>				
\$ Amount		220,133,192	15,903,660	45,687,377	281,724,229
\$ Per Pupil	48,401.8	4,548	329	944	5,821
% All Funds		42.5	3.1	8.8	54.4
<b>ARAPAHOE</b>	<b>LITTLETON 6</b>				
\$ Amount		60,910,846	4,305,417	13,420,567	78,636,830
\$ Per Pupil	15,283.4	3,985	282	878	5,145
% All Funds		39.3	2.8	8.7	50.7
<b>ARAPAHOE</b>	<b>DEER TRAIL 26J</b>				
\$ Amount		594,097	40,938	174,057	809,091
\$ Per Pupil	176.2	3,372	232	988	4,592
% All Funds		24.3	1.7	7.1	33.1
<b>ARAPAHOE</b>	<b>ADAMS-ARAPAHOE 28J</b>				
\$ Amount		98,668,677	6,798,669	16,657,162	122,124,509
\$ Per Pupil	32,989.5	2,991	206	505	3,702
% All Funds		28.1	1.9	4.7	34.8
<b>ARAPAHOE</b>	<b>BYERS 32J</b>				
\$ Amount		1,179,079	88,553	504,230	1,771,862
\$ Per Pupil	487.4	2,419	182	1,035	3,635
% All Funds		23.1	1.7	9.9	34.7
<b>ARCHULETA</b>	<b>ARCHULETA COUNTY 50 JT</b>				
\$ Amount		8,024,089	693,646	1,912,107	10,629,842
\$ Per Pupil	1,589.6	5,048	436	1,203	6,687
% All Funds		52.6	4.5	12.5	69.7
<b>BACA</b>	<b>WALSH RE-1</b>				
\$ Amount		544,534	84,898	186,859	816,291
\$ Per Pupil	151.0	3,606	562	1,237	5,406
% All Funds		24.8	3.9	8.5	37.2
<b>BACA</b>	<b>PRITCHETT RE-3</b>				
\$ Amount		172,621	25,752	155,417	353,789
\$ Per Pupil	65.2	2,648	395	2,384	5,426
% All Funds		15.0	2.2	13.5	30.8
<b>BACA</b>	<b>SPRINGFIELD RE-4</b>				
\$ Amount		504,895	79,867	334,847	919,610
\$ Per Pupil	285.1	1,771	280	1,174	3,226
% All Funds		16.2	2.6	10.7	29.5

TABLE IA

## COMPARISON OF REVENUE AND OTHER SOURCES

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
<b>BACA</b>	<b>VILAS RE-5</b>				
\$ Amount		167,189	25,051	276,990	469,230
\$ Per Pupil	485.3	345	52	571	967
% All Funds		4.7	0.7	7.8	13.3
<b>BACA</b>	<b>CAMPO RE-6</b>				
\$ Amount		269,003	41,602	413,585	724,191
\$ Per Pupil	54.2	4,963	768	7,631	13,361
% All Funds		18.7	2.9	28.7	50.3
<b>BENT</b>	<b>LAS ANIMAS RE-1</b>				
\$ Amount		1,088,807	110,777	411,043	1,610,627
\$ Per Pupil	546.3	1,993	203	752	2,948
% All Funds		16.4	1.7	6.2	24.3
<b>BENT</b>	<b>MCCLAVE RE-2</b>				
\$ Amount		407,696	43,627	468,044	919,367
\$ Per Pupil	257.0	1,586	170	1,821	3,577
% All Funds		12.1	1.3	13.9	27.4
<b>BOULDER</b>	<b>ST VRAIN VALLEY RE 1J</b>				
\$ Amount		86,022,321	6,054,107	35,625,698	127,702,126
\$ Per Pupil	23,901.1	3,599	253	1,491	5,343
% All Funds		34.7	2.4	14.4	51.5
<b>BOULDER</b>	<b>BOULDER VALLEY RE 2</b>				
\$ Amount		181,266,110	9,995,765	35,157,456	226,419,330
\$ Per Pupil	27,458.3	6,602	364	1,280	8,246
% All Funds		58.3	3.2	11.3	72.8
<b>CHAFFEE</b>	<b>BUENA VISTA R-31</b>				
\$ Amount		4,371,680	616,213	981,232	5,969,126
\$ Per Pupil	945.0	4,626	652	1,038	6,317
% All Funds		42.8	6.0	9.6	58.5
<b>CHAFFEE</b>	<b>SALIDA R-32</b>				
\$ Amount		4,697,841	565,420	1,326,863	6,590,123
\$ Per Pupil	1,096.1	4,286	516	1,211	6,012
% All Funds		37.5	4.5	10.6	52.6
<b>CHEYENNE</b>	<b>KIT CARSON R-1</b>				
\$ Amount		728,798	70,970	276,859	1,076,627
\$ Per Pupil	100.4	7,259	707	2,758	10,723
% All Funds		36.4	3.5	13.8	53.8
<b>CHEYENNE</b>	<b>CHEYENNE COUNTY RE-5</b>				
\$ Amount		1,636,568	170,078	336,277	2,142,924
\$ Per Pupil	212.7	7,694	800	1,581	10,075
% All Funds		40.7	4.2	8.4	53.3

TABLE IA

## COMPARISON OF REVENUE AND OTHER SOURCES

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
<b>CLEAR CREEK</b>	<b>CLEAR CREEK RE-1</b>				
\$ Amount		9,662,791	454,897	1,203,233	11,320,921
\$ Per Pupil	972.0	9,941	468	1,238	11,647
% All Funds		77.8	3.7	9.7	91.2
<b>CONEJOS</b>	<b>NORTH CONEJOS RE-1J</b>				
\$ Amount		643,402	137,448	924,289	1,705,139
\$ Per Pupil	1,115.4	577	123	829	1,529
% All Funds		6.3	1.3	9.0	16.7
<b>CONEJOS</b>	<b>SANFORD 6J</b>				
\$ Amount		142,236	35,121	321,609	498,967
\$ Per Pupil	328.8	433	107	978	1,518
% All Funds		4.1	1.0	9.2	14.3
<b>CONEJOS</b>	<b>SOUTH CONEJOS RE-10</b>				
\$ Amount		416,041	107,278	202,900	726,219
\$ Per Pupil	279.9	1,486	383	725	2,595
% All Funds		11.1	2.9	5.4	19.4
<b>COSTILLA</b>	<b>CENTENNIAL R-1</b>				
\$ Amount		1,535,112	110,468	196,878	1,842,458
\$ Per Pupil	222.8	6,890	496	884	8,270
% All Funds		40.0	2.9	5.1	48.1
<b>COSTILLA</b>	<b>SIERRA GRANDE R-30</b>				
\$ Amount		1,562,799	106,764	398,110	2,067,673
\$ Per Pupil	276.4	5,654	386	1,440	7,481
% All Funds		40.1	2.7	10.2	53.1
<b>CROWLEY</b>	<b>CROWLEY COUNTY RE-1-J</b>				
\$ Amount		550,287	80,556	472,628	1,103,471
\$ Per Pupil	529.6	1,039	152	892	2,084
% All Funds		11.0	1.6	9.5	22.1
<b>CUSTER</b>	<b>CONSOLIDATED C-1</b>				
\$ Amount		2,348,056	302,720	844,722	3,495,497
\$ Per Pupil	484.9	4,842	624	1,742	7,209
% All Funds		44.8	5.8	16.1	66.7
<b>DELTA</b>	<b>DELTA COUNTY 50(J)</b>				
\$ Amount		10,676,592	1,564,990	5,224,844	17,466,426
\$ Per Pupil	5,184.8	2,059	302	1,008	3,369
% All Funds		21.9	3.2	10.7	35.8
<b>DENVER</b>	<b>DENVER COUNTY 1</b>				
\$ Amount		396,741,458	27,169,809	89,813,120	513,724,387
\$ Per Pupil	69,394.0	5,717	392	1,294	7,403
% All Funds		45.7	3.1	10.3	59.1

TABLE IA

## COMPARISON OF REVENUE AND OTHER SOURCES

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
<b>DOLORES</b>	<b>DOLORES COUNTY RE NO.2</b>				
\$ Amount		1,234,873	128,822	408,204	1,771,899
\$ Per Pupil	267.1	4,623	482	1,528	6,634
% All Funds		34.1	3.6	11.3	48.9
<b>DOUGLAS</b>	<b>DOUGLAS COUNTY RE 1</b>				
\$ Amount		217,547,222	17,932,981	70,860,148	306,340,351
\$ Per Pupil	55,308.4	3,933	324	1,281	5,539
% All Funds		38.2	3.2	12.5	53.8
<b>EAGLE</b>	<b>EAGLE COUNTY RE 50</b>				
\$ Amount		57,656,145	2,679,333	7,065,994	67,401,472
\$ Per Pupil	5,637.3	10,228	475	1,253	11,956
% All Funds		74.0	3.4	9.1	86.5
<b>ELBERT</b>	<b>ELIZABETH C-1</b>				
\$ Amount		6,221,791	984,552	2,965,541	10,171,884
\$ Per Pupil	2,740.7	2,270	359	1,082	3,711
% All Funds		25.1	4.0	12.0	41.0
<b>ELBERT</b>	<b>KIOWA C-2</b>				
\$ Amount		787,852	117,302	297,192	1,202,346
\$ Per Pupil	362.6	2,173	324	820	3,316
% All Funds		20.5	3.1	7.7	31.4
<b>ELBERT</b>	<b>BIG SANDY 100J</b>				
\$ Amount		407,912	59,607	491,169	958,687
\$ Per Pupil	303.0	1,346	197	1,621	3,164
% All Funds		10.6	1.6	12.8	25.0
<b>ELBERT</b>	<b>ELBERT 200</b>				
\$ Amount		365,055	57,261	196,054	618,370
\$ Per Pupil	254.2	1,436	225	771	2,433
% All Funds		12.7	2.0	6.8	21.5
<b>ELBERT</b>	<b>AGATE 300</b>				
\$ Amount		215,093	32,257	50,011	297,361
\$ Per Pupil	67.7	3,177	476	739	4,392
% All Funds		16.5	2.5	3.8	22.9
<b>EL PASO</b>	<b>CALHAN RJ-1</b>				
\$ Amount		746,986	82,371	694,640	1,523,996
\$ Per Pupil	639.2	1,169	129	1,087	2,384
% All Funds		12.6	1.4	11.7	25.6
<b>EL PASO</b>	<b>HARRISON 2</b>				
\$ Amount		23,989,730	2,576,030	5,009,773	31,575,533
\$ Per Pupil	10,323.5	2,324	250	485	3,059
% All Funds		22.3	2.4	4.7	29.3



TABLE IA

## COMPARISON OF REVENUE AND OTHER SOURCES

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
<b>EL PASO</b>	<b>WIDEFIELD 3</b>				
\$ Amount		14,168,730	1,389,056	4,367,499	19,925,285
\$ Per Pupil	8,005.9	1,770	174	546	2,489
% All Funds		19.5	1.9	6.0	27.4
<b>EL PASO</b>	<b>FOUNTAIN 8</b>				
\$ Amount		3,689,298	357,053	2,665,376	6,711,728
\$ Per Pupil	6,470.7	570	55	412	1,037
% All Funds		5.8	0.6	4.2	10.6
<b>EL PASO</b>	<b>COLORADO SPRINGS 11</b>				
\$ Amount		102,237,604	11,538,700	20,554,181	134,330,485
\$ Per Pupil	28,877.8	3,540	400	712	4,652
% All Funds		34.5	3.9	6.9	45.3
<b>EL PASO</b>	<b>CHEYENNE MOUNTAIN 12</b>				
\$ Amount		16,634,713	1,762,602	5,002,721	23,400,036
\$ Per Pupil	4,510.7	3,688	391	1,109	5,188
% All Funds		38.1	4.0	11.5	53.6
<b>EL PASO</b>	<b>MANITOU SPRINGS 14</b>				
\$ Amount		5,182,739	558,466	899,700	6,640,905
\$ Per Pupil	1,311.2	3,953	426	686	5,065
% All Funds		36.9	4.0	6.4	47.3
<b>EL PASO</b>	<b>ACADEMY 20</b>				
\$ Amount		77,728,626	8,364,517	21,247,987	107,341,129
\$ Per Pupil	20,824.6	3,733	402	1,020	5,155
% All Funds		35.8	3.8	9.8	49.4
<b>EL PASO</b>	<b>ELLICOTT 22</b>				
\$ Amount		1,395,972	150,112	2,374,744	3,920,828
\$ Per Pupil	899.8	1,551	167	2,639	4,357
% All Funds		13.0	1.4	22.1	36.5
<b>EL PASO</b>	<b>PEYTON 23 JT</b>				
\$ Amount		1,376,590	148,929	286,919	1,812,438
\$ Per Pupil	642.3	2,143	232	447	2,822
% All Funds		22.9	2.5	4.8	30.1
<b>EL PASO</b>	<b>HANOVER 28</b>				
\$ Amount		1,205,767	129,004	131,907	1,466,678
\$ Per Pupil	288.6	4,178	447	457	5,082
% All Funds		28.9	3.1	3.2	35.2
<b>EL PASO</b>	<b>LEWIS-PALMER 38</b>				
\$ Amount		20,486,953	2,190,247	5,974,307	28,651,508
\$ Per Pupil	5,647.4	3,628	388	1,058	5,073
% All Funds		36.0	3.9	10.5	50.4

TABLE IA

## COMPARISON OF REVENUE AND OTHER SOURCES

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
<b>EL PASO</b>	<b>FALCON 49</b>				
\$ Amount		29,703,497	3,115,703	9,801,887	42,621,087
\$ Per Pupil	12,984.3	2,288	240	755	3,283
% All Funds		25.0	2.6	8.3	35.9
<b>EL PASO</b>	<b>EDISON 54 JT</b>				
\$ Amount		122,503	11,238	85,801	219,542
\$ Per Pupil	170.5	718	66	503	1,288
% All Funds		2.9	0.3	2.0	5.1
<b>EL PASO</b>	<b>MIAMI/YODER 60 JT</b>				
\$ Amount		642,232	65,839	151,309	859,380
\$ Per Pupil	341.2	1,882	193	443	2,519
% All Funds		11.5	1.2	2.7	15.4
<b>FREMONT</b>	<b>CANON CITY RE-1</b>				
\$ Amount		7,874,324	1,189,365	1,431,650	10,495,339
\$ Per Pupil	3,926.5	2,005	303	365	2,673
% All Funds		22.9	3.5	4.2	30.5
<b>FREMONT</b>	<b>FLORENCE RE-2</b>				
\$ Amount		4,748,842	727,043	1,054,007	6,529,892
\$ Per Pupil	1,733.1	2,740	420	608	3,768
% All Funds		28.9	4.4	6.4	39.7
<b>FREMONT</b>	<b>COTOPAXI RE-3</b>				
\$ Amount		1,248,564	191,706	200,974	1,641,243
\$ Per Pupil	251.8	4,959	761	798	6,518
% All Funds		40.7	6.2	6.6	53.5
<b>GARFIELD</b>	<b>ROARING FORK RE-1</b>				
\$ Amount		35,077,670	2,225,683	4,977,952	42,281,305
\$ Per Pupil	5,104.5	6,872	436	975	8,283
% All Funds		61.6	3.9	8.7	74.3
<b>GARFIELD</b>	<b>GARFIELD RE-2</b>				
\$ Amount		19,514,561	1,392,877	2,689,255	23,596,693
\$ Per Pupil	4,659.8	4,188	299	577	5,064
% All Funds		38.6	2.8	5.3	46.7
<b>GARFIELD</b>	<b>GARFIELD 16</b>				
\$ Amount		8,745,193	636,732	1,624,927	11,006,852
\$ Per Pupil	1,318.7	6,632	483	1,232	8,347
% All Funds		47.7	3.5	8.9	60.0
<b>GILPIN</b>	<b>GILPIN COUNTY RE-1</b>				
\$ Amount		3,677,731	207,044	512,805	4,397,581
\$ Per Pupil	329.8	11,151	628	1,555	13,334
% All Funds		57.5	3.2	8.0	68.8

TABLE IA

## COMPARISON OF REVENUE AND OTHER SOURCES

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
<b>GRAND</b>	<b>WEST GRAND 1-JT.</b>				
\$ Amount		4,627,925	220,863	1,881,517	6,730,305
\$ Per Pupil	484.5	9,552	456	3,883	13,891
% All Funds		59.9	2.9	24.3	87.0
<b>GRAND</b>	<b>EAST GRAND 2</b>				
\$ Amount		13,225,018	676,648	2,457,043	16,358,710
\$ Per Pupil	1,379.3	9,588	491	1,781	11,860
% All Funds		73.1	3.7	13.6	90.5
<b>GUNNISON</b>	<b>GUNNISON WATERSHED RE1J</b>				
\$ Amount		16,627,038	885,591	1,604,266	19,116,895
\$ Per Pupil	1,700.2	9,779	521	944	11,244
% All Funds		79.5	4.2	7.7	91.4
<b>HINSDALE</b>	<b>HINSDALE COUNTY RE 1</b>				
\$ Amount		884,316	70,994	92,705	1,048,014
\$ Per Pupil	89.1	9,925	797	1,040	11,762
% All Funds		58.9	4.7	6.2	69.8
<b>HUERFANO</b>	<b>HUERFANO RE-1</b>				
\$ Amount		2,076,588	260,876	653,829	2,991,294
\$ Per Pupil	646.8	3,211	403	1,011	4,625
% All Funds		29.7	3.7	9.3	42.8
<b>HUERFANO</b>	<b>LA VETA RE-2</b>				
\$ Amount		1,053,549	115,190	326,189	1,494,928
\$ Per Pupil	261.0	4,037	441	1,250	5,728
% All Funds		28.3	3.1	8.8	40.2
<b>JACKSON</b>	<b>NORTH PARK R-1</b>				
\$ Amount		715,385	249,580	384,556	1,349,521
\$ Per Pupil	212.0	3,374	1,177	1,814	6,366
% All Funds		24.1	8.4	13.0	45.5
<b>JEFFERSON</b>	<b>JEFFERSON COUNTY R-1</b>				
\$ Amount		349,464,920	26,428,023	75,490,082	451,383,026
\$ Per Pupil	81,598.2	4,283	324	925	5,532
% All Funds		40.9	3.1	8.8	52.8
<b>KIOWA</b>	<b>EADS RE-1</b>				
\$ Amount		409,598	61,959	285,098	756,656
\$ Per Pupil	189.4	2,163	327	1,505	3,995
% All Funds		16.3	2.5	11.3	30.1
<b>KIOWA</b>	<b>PLAINVIEW RE-2</b>				
\$ Amount		341,352	51,319	113,744	506,415
\$ Per Pupil	72.9	4,682	704	1,560	6,947
% All Funds		27.2	4.1	9.1	40.4

TABLE IA

## COMPARISON OF REVENUE AND OTHER SOURCES

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
<b>KIT CARSON</b>	<b>ARRIBA-FLAGLER C-20</b>				
\$ Amount		612,105	84,584	324,284	1,020,974
\$ Per Pupil	177.1	3,456	478	1,831	5,765
% All Funds		23.3	3.2	12.3	38.8
<b>KIT CARSON</b>	<b>HI PLAINS R-23</b>				
\$ Amount		389,624	52,920	227,085	669,628
\$ Per Pupil	115.6	3,370	458	1,964	5,793
% All Funds		20.3	2.8	11.9	34.9
<b>KIT CARSON</b>	<b>STRATTON R-4</b>				
\$ Amount		344,961	47,875	296,514	689,350
\$ Per Pupil	222.8	1,548	215	1,331	3,094
% All Funds		11.8	1.6	10.2	23.7
<b>KIT CARSON</b>	<b>BETHUNE R-5</b>				
\$ Amount		298,566	38,125	167,922	504,613
\$ Per Pupil	121.2	2,463	315	1,385	4,163
% All Funds		15.4	2.0	8.7	26.1
<b>KIT CARSON</b>	<b>BURLINGTON RE-6J</b>				
\$ Amount		2,064,856	301,237	645,213	3,011,306
\$ Per Pupil	719.5	2,870	419	897	4,185
% All Funds		29.9	4.4	9.3	43.5
<b>LAKE</b>	<b>LAKE COUNTY R-1</b>				
\$ Amount		2,916,180	302,176	946,439	4,164,794
\$ Per Pupil	1,122.3	2,598	269	843	3,711
% All Funds		23.6	2.4	7.6	33.7
<b>LA PLATA</b>	<b>DURANGO 9-R</b>				
\$ Amount		29,348,935	2,441,461	3,163,344	34,953,740
\$ Per Pupil	4,574.7	6,415	534	691	7,641
% All Funds		54.5	4.5	5.9	64.9
<b>LA PLATA</b>	<b>BAYFIELD 10 JT-R</b>				
\$ Amount		6,235,907	489,085	1,466,744	8,191,736
\$ Per Pupil	1,309.8	4,761	373	1,120	6,254
% All Funds		43.3	3.4	10.2	56.9
<b>LA PLATA</b>	<b>IGNACIO 11 JT</b>				
\$ Amount		2,590,786	199,875	542,736	3,333,397
\$ Per Pupil	789.6	3,281	253	687	4,222
% All Funds		25.8	2.0	5.4	33.2
<b>LARIMER</b>	<b>POUDRE R-1</b>				
\$ Amount		109,642,194	8,713,638	17,412,993	135,768,825
\$ Per Pupil	24,590.0	4,459	354	708	5,521
% All Funds		43.6	3.5	6.9	54.0

TABLE IA

## COMPARISON OF REVENUE AND OTHER SOURCES

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
<b>LARIMER</b>	<b>THOMPSON R-2J</b>				
\$ Amount		53,206,687	4,339,660	10,657,599	68,203,945
\$ Per Pupil	14,486.4	3,673	300	736	4,708
% All Funds		37.2	3.0	7.5	47.7
<b>LARIMER</b>	<b>PARK (ESTES PARK) R-3</b>				
\$ Amount		10,468,037	811,501	625,768	11,905,307
\$ Per Pupil	1,191.8	8,783	681	525	9,989
% All Funds		75.9	5.9	4.5	86.3
<b>LAS ANIMAS</b>	<b>TRINIDAD 1</b>				
\$ Amount		2,408,953	347,243	774,018	3,530,213
\$ Per Pupil	1,558.1	1,546	223	497	2,266
% All Funds		17.6	2.5	5.7	25.8
<b>LAS ANIMAS</b>	<b>PRIMERO REORGANIZED 2</b>				
\$ Amount		2,782,421	341,793	344,061	3,468,274
\$ Per Pupil	208.6	13,339	1,639	1,649	16,626
% All Funds		54.2	6.7	6.7	67.5
<b>LAS ANIMAS</b>	<b>HOEHNE REORGANIZED 3</b>				
\$ Amount		1,125,695	177,876	293,300	1,596,872
\$ Per Pupil	335.7	3,353	530	874	4,757
% All Funds		31.2	4.9	8.1	44.3
<b>LAS ANIMAS</b>	<b>AGUILAR REORGANIZED 6</b>				
\$ Amount		570,019	75,160	265,676	910,854
\$ Per Pupil	136.4	4,179	551	1,948	6,678
% All Funds		25.4	3.3	11.8	40.5
<b>LAS ANIMAS</b>	<b>BRANSON REORGANIZED 82</b>				
\$ Amount		216,724	29,552	128,436	374,712
\$ Per Pupil	515.7	420	57	249	727
% All Funds		5.9	0.8	3.5	10.2
<b>LAS ANIMAS</b>	<b>KIM REORGANIZED 88</b>				
\$ Amount		377,846	36,456	122,224	536,526
\$ Per Pupil	59.0	6,404	618	2,072	9,094
% All Funds		25.5	2.5	8.3	36.2
<b>LINCOLN</b>	<b>GENOA-HUGO C-113</b>				
\$ Amount		663,386	92,077	177,165	932,628
\$ Per Pupil	180.6	3,673	510	981	5,164
% All Funds		25.1	3.5	6.7	35.3
<b>LINCOLN</b>	<b>LIMON RE-4J</b>				
\$ Amount		1,064,315	153,459	465,027	1,682,801
\$ Per Pupil	498.8	2,134	308	932	3,374
% All Funds		22.3	3.2	9.7	35.2

TABLE IA

## COMPARISON OF REVENUE AND OTHER SOURCES

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
<b>LINCOLN</b>	<b>KARVAL RE-23</b>				
\$ Amount		112,543	15,999	123,008	251,550
\$ Per Pupil	263.2	428	61	467	956
% All Funds		5.2	0.7	5.7	11.7
<b>LOGAN</b>	<b>VALLEY RE-1</b>				
\$ Amount		6,555,892	805,976	2,220,327	9,582,195
\$ Per Pupil	2,400.6	2,731	336	925	3,992
% All Funds		27.8	3.4	9.4	40.6
<b>LOGAN</b>	<b>FRENCHMAN RE-3</b>				
\$ Amount		304,722	36,487	194,924	536,133
\$ Per Pupil	188.6	1,616	193	1,034	2,843
% All Funds		12.0	1.4	7.7	21.2
<b>LOGAN</b>	<b>BUFFALO RE-4</b>				
\$ Amount		525,113	59,034	283,439	867,587
\$ Per Pupil	303.9	1,728	194	933	2,855
% All Funds		8.2	0.9	4.4	13.6
<b>LOGAN</b>	<b>PLATEAU RE-5</b>				
\$ Amount		835,263	92,162	233,981	1,161,405
\$ Per Pupil	153.5	5,441	600	1,524	7,566
% All Funds		36.2	4.0	10.2	50.4
<b>MESA</b>	<b>DE BEQUE 49JT</b>				
\$ Amount		1,613,190	134,774	187,701	1,935,665
\$ Per Pupil	160.2	10,070	841	1,172	12,083
% All Funds		63.1	5.3	7.3	75.8
<b>MESA</b>	<b>PLATEAU VALLEY 50</b>				
\$ Amount		2,039,333	298,671	281,516	2,619,520
\$ Per Pupil	489.2	4,169	611	575	5,355
% All Funds		43.7	6.4	6.0	56.1
<b>MESA</b>	<b>MESA COUNTY VALLEY 51</b>				
\$ Amount		59,715,107	10,259,905	11,776,647	81,751,659
\$ Per Pupil	21,041.8	2,838	488	560	3,885
% All Funds		30.7	5.3	6.0	42.0
<b>MINERAL</b>	<b>CREEDE CONSOLIDATED 1</b>				
\$ Amount		687,489	92,948	140,338	920,774
\$ Per Pupil	129.2	5,321	719	1,086	7,127
% All Funds		34.8	4.7	7.1	46.6
<b>MOFFAT</b>	<b>MOFFAT COUNTY RE:NO 1</b>				
\$ Amount		14,078,082	1,142,137	2,979,866	18,200,085
\$ Per Pupil	2,236.5	6,295	511	1,332	8,138
% All Funds		56.6	4.6	12.0	73.2

TABLE IA

## COMPARISON OF REVENUE AND OTHER SOURCES

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
<b>MONTEZUMA</b>	<b>MONTEZUMA-CORTEZ RE-1</b>				
\$ Amount		6,365,262	885,467	2,064,702	9,315,432
\$ Per Pupil	3,021.3	2,107	293	683	3,083
% All Funds		23.5	3.3	7.6	34.4
<b>MONTEZUMA</b>	<b>DOLORES RE-4A</b>				
\$ Amount		1,818,302	221,538	616,831	2,656,670
\$ Per Pupil	689.2	2,638	321	895	3,855
% All Funds		24.2	3.0	8.2	35.4
<b>MONTEZUMA</b>	<b>MANCOS RE-6</b>				
\$ Amount		959,454	129,166	284,622	1,373,243
\$ Per Pupil	392.3	2,446	329	726	3,500
% All Funds		22.6	3.0	6.7	32.3
<b>MONTROSE</b>	<b>MONTROSE COUNTY RE-1J</b>				
\$ Amount		12,512,759	1,783,388	3,364,036	17,660,183
\$ Per Pupil	6,113.6	2,047	292	550	2,889
% All Funds		23.2	3.3	6.2	32.8
<b>MONTROSE</b>	<b>WEST END RE-2</b>				
\$ Amount		1,053,179	156,455	628,689	1,838,323
\$ Per Pupil	327.9	3,212	477	1,917	5,606
% All Funds		25.0	3.7	14.9	43.6
<b>MORGAN</b>	<b>BRUSH RE-2(J)</b>				
\$ Amount		5,790,152	599,563	1,313,824	7,703,539
\$ Per Pupil	1,469.9	3,939	408	894	5,241
% All Funds		40.8	4.2	9.3	54.3
<b>MORGAN</b>	<b>FORT MORGAN RE-3</b>				
\$ Amount		7,475,597	791,935	1,845,991	10,113,523
\$ Per Pupil	3,009.6	2,484	263	613	3,360
% All Funds		24.6	2.6	6.1	33.3
<b>MORGAN</b>	<b>WELDON VALLEY RE-20(J)</b>				
\$ Amount		448,088	45,670	196,557	690,314
\$ Per Pupil	205.4	2,182	222	957	3,361
% All Funds		16.4	1.7	7.2	25.3
<b>MORGAN</b>	<b>WIGGINS RE-50(J)</b>				
\$ Amount		1,445,180	137,208	534,828	2,117,216
\$ Per Pupil	535.5	2,699	256	999	3,954
% All Funds		25.1	2.4	9.3	36.7
<b>OTERO</b>	<b>EAST OTERO R-1</b>				
\$ Amount		1,939,121	430,989	1,285,553	3,655,663
\$ Per Pupil	1,456.8	1,331	296	882	2,509
% All Funds		13.3	3.0	8.8	25.0

TABLE IA

## COMPARISON OF REVENUE AND OTHER SOURCES

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
<b>OTERO</b>	<b>ROCKY FORD R-2</b>				
\$ Amount		733,179	162,180	716,010	1,611,370
\$ Per Pupil	805.1	911	201	889	2,001
% All Funds		8.7	1.9	8.5	19.1
<b>OTERO</b>	<b>MANZANOLA 3J</b>				
\$ Amount		128,916	27,001	152,034	307,950
\$ Per Pupil	196.4	656	137	774	1,568
% All Funds		4.7	1.0	5.5	11.1
<b>OTERO</b>	<b>FOWLER R-4J</b>				
\$ Amount		610,710	110,523	517,163	1,238,395
\$ Per Pupil	402.0	1,519	275	1,286	3,081
% All Funds		13.9	2.5	11.7	28.1
<b>OTERO</b>	<b>CHERAW 31</b>				
\$ Amount		106,000	24,183	167,385	297,569
\$ Per Pupil	194.9	544	124	859	1,527
% All Funds		4.0	0.9	6.3	11.1
<b>OTERO</b>	<b>SWINK 33</b>				
\$ Amount		522,677	115,225	442,410	1,080,312
\$ Per Pupil	367.6	1,422	313	1,204	2,939
% All Funds		11.4	2.5	9.7	23.6
<b>OURAY</b>	<b>OURAY R-1</b>				
\$ Amount		1,389,514	107,339	261,577	1,758,430
\$ Per Pupil	249.5	5,569	430	1,048	7,048
% All Funds		41.1	3.2	7.7	52.0
<b>OURAY</b>	<b>RIDGWAY R-2</b>				
\$ Amount		2,979,010	206,619	498,720	3,684,349
\$ Per Pupil	342.6	8,695	603	1,456	10,754
% All Funds		56.1	3.9	9.4	69.3
<b>PARK</b>	<b>PLATTE CANYON 1</b>				
\$ Amount		3,580,729	447,611	1,432,239	5,460,579
\$ Per Pupil	1,219.9	2,935	367	1,174	4,476
% All Funds		27.4	3.4	11.0	41.8
<b>PARK</b>	<b>PARK COUNTY RE-2</b>				
\$ Amount		4,933,323	615,048	768,785	6,317,156
\$ Per Pupil	555.3	8,884	1,108	1,384	11,376
% All Funds		66.9	8.3	10.4	85.6
<b>PHILLIPS</b>	<b>HOLYOKE RE-1J</b>				
\$ Amount		1,447,031	214,713	436,480	2,098,224
\$ Per Pupil	589.2	2,456	364	741	3,561
% All Funds		23.4	3.5	7.1	34.0



TABLE IA

## COMPARISON OF REVENUE AND OTHER SOURCES

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
<b>PHILLIPS</b>	<b>HAXTUN RE-2J</b>				
\$ Amount		667,091	92,946	447,388	1,207,424
\$ Per Pupil	276.6	2,412	336	1,617	4,365
% All Funds		21.3	3.0	14.3	38.5
<b>PITKIN</b>	<b>ASPEN 1</b>				
\$ Amount		24,025,636	866,873	3,777,432	28,669,941
\$ Per Pupil	1,597.3	15,041	543	2,365	17,949
% All Funds		79.2	2.9	12.5	94.5
<b>PROWERS</b>	<b>GRANADA RE-1</b>				
\$ Amount		260,688	42,649	324,665	628,002
\$ Per Pupil	249.8	1,044	171	1,300	2,514
% All Funds		8.7	1.4	10.8	20.9
<b>PROWERS</b>	<b>LAMAR RE-2</b>				
\$ Amount		2,120,563	341,907	722,336	3,184,805
\$ Per Pupil	1,620.2	1,309	211	446	1,966
% All Funds		13.6	2.2	4.6	20.5
<b>PROWERS</b>	<b>HOLLY RE-3</b>				
\$ Amount		424,873	65,904	363,698	854,474
\$ Per Pupil	291.3	1,459	226	1,249	2,933
% All Funds		12.3	1.9	10.5	24.7
<b>PROWERS</b>	<b>WILEY RE-13 JT</b>				
\$ Amount		213,864	44,353	295,989	554,206
\$ Per Pupil	260.5	821	170	1,136	2,127
% All Funds		7.7	1.6	10.6	19.9
<b>PUEBLO</b>	<b>PUEBLO CITY 60</b>				
\$ Amount		28,542,697	2,762,890	8,892,863	40,198,450
\$ Per Pupil	17,278.0	1,652	160	515	2,327
% All Funds		17.4	1.7	5.4	24.5
<b>PUEBLO</b>	<b>PUEBLO COUNTY RURAL 70</b>				
\$ Amount		19,371,173	2,029,604	3,792,425	25,193,201
\$ Per Pupil	8,516.1	2,275	238	445	2,958
% All Funds		26.3	2.8	5.1	34.2
<b>RIO BLANCO</b>	<b>MEEKER RE1</b>				
\$ Amount		5,669,362	262,540	1,181,694	7,113,596
\$ Per Pupil	662.2	8,561	396	1,784	10,742
% All Funds		64.2	3.0	13.4	80.5
<b>RIO BLANCO</b>	<b>RANGELY RE-4</b>				
\$ Amount		3,554,660	193,611	1,513,238	5,261,509
\$ Per Pupil	468.3	7,591	413	3,231	11,235
% All Funds		46.7	2.5	19.9	69.1

TABLE IA

## COMPARISON OF REVENUE AND OTHER SOURCES

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
<b>RIO GRANDE</b>	<b>DEL NORTE C-7</b>				
\$ Amount		1,970,327	283,441	294,877	2,548,645
\$ Per Pupil	614.0	3,209	462	480	4,151
% All Funds		32.2	4.6	4.8	41.7
<b>RIO GRANDE</b>	<b>MONTE VISTA C-8</b>				
\$ Amount		2,072,348	265,977	483,687	2,822,012
\$ Per Pupil	1,171.3	1,769	227	413	2,409
% All Funds		16.9	2.2	3.9	23.0
<b>RIO GRANDE</b>	<b>SARGENT RE-33J</b>				
\$ Amount		1,011,789	147,342	344,304	1,503,435
\$ Per Pupil	467.1	2,166	315	737	3,219
% All Funds		20.2	2.9	6.9	30.0
<b>ROUTT</b>	<b>HAYDEN RE-1</b>				
\$ Amount		2,523,817	179,134	1,071,520	3,774,471
\$ Per Pupil	425.8	5,927	421	2,516	8,864
% All Funds		45.5	3.2	19.3	68.1
<b>ROUTT</b>	<b>STEAMBOAT SPRINGS RE-2</b>				
\$ Amount		17,843,593	1,389,237	11,497,398	30,730,228
\$ Per Pupil	2,100.6	8,495	661	5,473	14,629
% All Funds		55.4	4.3	35.7	95.4
<b>ROUTT</b>	<b>SOUTH ROUTT RE 3</b>				
\$ Amount		5,044,126	280,104	647,305	5,971,534
\$ Per Pupil	399.5	12,626	701	1,620	14,948
% All Funds		62.5	3.5	8.0	74.0
<b>SAGUACHE</b>	<b>MOUNTAIN VALLEY RE 1</b>				
\$ Amount		378,206	41,983	170,240	590,429
\$ Per Pupil	131.9	2,867	318	1,291	4,476
% All Funds		14.9	1.7	6.7	23.3
<b>SAGUACHE</b>	<b>MOFFAT 2</b>				
\$ Amount		795,784	116,324	340,447	1,252,555
\$ Per Pupil	205.5	3,872	566	1,657	6,095
% All Funds		23.9	3.5	10.2	37.6
<b>SAGUACHE</b>	<b>CENTER 26 JT</b>				
\$ Amount		671,594	90,853	337,292	1,099,739
\$ Per Pupil	603.3	1,113	151	559	1,823
% All Funds		10.1	1.4	5.1	16.5
<b>SAN JUAN</b>	<b>SILVERTON 1</b>				
\$ Amount		638,420	38,359	281,462	958,241
\$ Per Pupil	66.4	9,615	578	4,239	14,431
% All Funds		46.6	2.8	20.5	69.9

TABLE IA

## COMPARISON OF REVENUE AND OTHER SOURCES

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
<b>SAN MIGUEL</b>	<b>TELLURIDE R-1</b>				
\$ Amount		8,697,713	317,397	1,587,656	10,602,766
\$ Per Pupil	683.6	12,723	464	2,322	15,510
% All Funds		70.3	2.6	12.8	85.7
<b>SAN MIGUEL</b>	<b>NORWOOD R-2J</b>				
\$ Amount		826,722	40,981	310,412	1,178,114
\$ Per Pupil	283.3	2,918	145	1,096	4,159
% All Funds		23.0	1.1	8.6	32.7
<b>SEDGWICK</b>	<b>JULESBURG RE-1</b>				
\$ Amount		737,768	79,428	436,229	1,253,425
\$ Per Pupil	793.8	929	100	550	1,579
% All Funds		12.4	1.3	7.3	21.0
<b>SEDGWICK</b>	<b>PLATTE VALLEY RE-3</b>				
\$ Amount		754,054	74,641	210,411	1,039,107
\$ Per Pupil	115.0	6,557	649	1,830	9,036
% All Funds		37.8	3.7	10.6	52.1
<b>SUMMIT</b>	<b>SUMMIT RE-1</b>				
\$ Amount		34,800,696	1,764,619	4,644,658	41,209,974
\$ Per Pupil	2,902.3	11,991	608	1,600	14,199
% All Funds		75.8	3.8	10.1	89.8
<b>TELLER</b>	<b>CRIPPLE CREEK-VICTOR RE-1</b>				
\$ Amount		3,751,194	357,095	455,793	4,564,083
\$ Per Pupil	496.6	7,554	719	918	9,191
% All Funds		56.4	5.4	6.8	68.6
<b>TELLER</b>	<b>WOODLAND PARK RE-2</b>				
\$ Amount		8,857,366	862,085	1,792,851	11,512,302
\$ Per Pupil	2,868.3	3,088	301	625	4,014
% All Funds		34.0	3.3	6.9	44.2
<b>WASHINGTON</b>	<b>AKRON R-1</b>				
\$ Amount		851,240	115,269	662,063	1,628,572
\$ Per Pupil	408.4	2,084	282	1,621	3,988
% All Funds		19.0	2.6	14.8	36.3
<b>WASHINGTON</b>	<b>ARICKAREE R-2</b>				
\$ Amount		528,005	74,031	217,876	819,912
\$ Per Pupil	107.9	4,893	686	2,019	7,599
% All Funds		30.0	4.2	12.4	46.5
<b>WASHINGTON</b>	<b>OTIS R-3</b>				
\$ Amount		460,105	63,115	628,831	1,152,050
\$ Per Pupil	190.6	2,414	331	3,299	6,044
% All Funds		15.3	2.1	20.8	38.2

TABLE IA

## COMPARISON OF REVENUE AND OTHER SOURCES

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
<b>WASHINGTON</b>	<b>LONE STAR 101</b>				
\$ Amount		106,615	14,551	193,112	314,279
\$ Per Pupil	102.1	1,044	143	1,891	3,078
% All Funds		6.6	0.9	12.0	19.6
<b>WASHINGTON</b>	<b>WOODLIN R-104</b>				
\$ Amount		542,075	74,695	516,519	1,133,288
\$ Per Pupil	97.6	5,554	765	5,292	11,612
% All Funds		23.4	3.2	22.3	48.8
<b>WELD</b>	<b>WELD RE-1</b>				
\$ Amount		6,125,955	541,465	1,217,874	7,885,293
\$ Per Pupil	1,844.3	3,322	294	660	4,275
% All Funds		35.1	3.1	7.0	45.2
<b>WELD</b>	<b>EATON RE-2</b>				
\$ Amount		6,021,227	505,400	881,823	7,408,451
\$ Per Pupil	1,690.5	3,562	299	522	4,382
% All Funds		39.5	3.3	5.8	48.6
<b>WELD</b>	<b>KEENESBURG RE-3(J)</b>				
\$ Amount		7,912,571	742,260	1,386,437	10,041,267
\$ Per Pupil	2,047.4	3,865	363	677	4,904
% All Funds		35.5	3.3	6.2	45.1
<b>WELD</b>	<b>WINDSOR RE-4</b>				
\$ Amount		19,732,237	1,699,054	4,266,018	25,697,310
\$ Per Pupil	3,751.2	5,260	453	1,137	6,850
% All Funds		49.8	4.3	10.8	64.8
<b>WELD</b>	<b>JOHNSTOWN-MILIKEN RE-5J</b>				
\$ Amount		7,771,060	674,271	2,228,744	10,674,074
\$ Per Pupil	2,879.2	2,699	234	774	3,707
% All Funds		30.9	2.7	8.9	42.4
<b>WELD</b>	<b>GREELEY 6</b>				
\$ Amount		37,320,030	3,200,356	10,783,584	51,303,970
\$ Per Pupil	18,089.2	2,063	177	596	2,836
% All Funds		22.5	1.9	6.5	30.9
<b>WELD</b>	<b>PLATTE VALLEY RE-7</b>				
\$ Amount		7,120,987	613,785	963,186	8,697,958
\$ Per Pupil	1,133.2	6,284	542	850	7,676
% All Funds		53.5	4.6	7.2	65.4
<b>WELD</b>	<b>WELD COUNTY S/D RE-8</b>				
\$ Amount		6,941,256	683,017	1,658,872	9,283,145
\$ Per Pupil	2,315.5	2,998	295	716	4,009
% All Funds		26.7	2.6	6.4	35.8

TABLE IA

## COMPARISON OF REVENUE AND OTHER SOURCES

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
<b>WELD</b>	<b>AULT-HIGHLAND RE-9</b>				
\$ Amount		3,780,632	297,779	538,563	4,616,974
\$ Per Pupil	859.0	4,401	347	627	5,375
% All Funds		43.1	3.4	6.1	52.7
<b>WELD</b>	<b>BRIGGSDALE RE-10</b>				
\$ Amount		659,095	57,127	170,663	886,885
\$ Per Pupil	144.0	4,577	397	1,185	6,159
% All Funds		25.3	2.2	6.6	34.1
<b>WELD</b>	<b>PRAIRIE RE-11</b>				
\$ Amount		437,985	39,923	235,541	713,450
\$ Per Pupil	153.3	2,857	260	1,536	4,654
% All Funds		19.2	1.7	10.3	31.2
<b>WELD</b>	<b>PAWNEE RE-12</b>				
\$ Amount		965,123	58,344	338,577	1,362,044
\$ Per Pupil	115.0	8,392	507	2,944	11,844
% All Funds		44.2	2.7	15.5	62.4
<b>YUMA</b>	<b>YUMA 1</b>				
\$ Amount		4,611,270	442,328	926,326	5,979,924
\$ Per Pupil	810.7	5,688	546	1,143	7,376
% All Funds		44.1	4.2	8.9	57.2
<b>YUMA</b>	<b>WRAY RD-2</b>				
\$ Amount		3,196,701	292,255	976,973	4,465,929
\$ Per Pupil	640.0	4,995	457	1,527	6,978
% All Funds		40.3	3.7	12.3	56.3
<b>YUMA</b>	<b>IDALIA RJ-3</b>				
\$ Amount		550,116	50,901	348,588	949,605
\$ Per Pupil	137.6	3,998	370	2,533	6,901
% All Funds		22.0	2.0	14.0	38.0
<b>YUMA</b>	<b>LIBERTY J-4</b>				
\$ Amount		291,749	28,064	196,885	516,698
\$ Per Pupil	86.1	3,388	326	2,287	6,001
% All Funds		18.2	1.8	12.3	32.2
	<b>CHARTER SCHOOL INSTITUTE</b>				
\$ Amount		-	-	6,345,977	6,345,977
\$ Per Pupil	5,389.9	-	-	1,177	1,177
% All Funds		0.0	0.0	13.1	13.1

TABLE IA

## COMPARISON OF REVENUE AND OTHER SOURCES

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
	<b>EAST CENTRAL BOCES</b>				
\$ Amount		-	-	2,585,339	2,585,339
% All Funds		0.0	0.0	31.5	31.5
	<b>MOUNTAIN BOCES</b>				
\$ Amount		-	-	4,067,908	4,067,908
% All Funds		0.0	0.0	29.8	29.8
	<b>CENTENNIAL BOCES</b>				
\$ Amount		-	-	6,223,192	6,223,192
% All Funds		0.0	0.0	39.2	39.2
	<b>NORTHEAST BOCES</b>				
\$ Amount		-	-	2,123,840	2,123,840
% All Funds		0.0	0.0	43.5	43.5
	<b>PIKES PEAK BOCES</b>				
\$ Amount		-	-	6,033,491	6,033,491
% All Funds		0.0	0.0	76.3	76.3
	<b>SAN JUAN BOCES</b>				
\$ Amount		-	-	1,055,294	1,055,294
% All Funds		0.0	0.0	23.6	23.6
	<b>SAN LUIS VALLEY BOCES</b>				
\$ Amount		-	-	1,123,115	1,123,115
% All Funds		0.0	0.0	15.7	15.7
	<b>SOUTH CENTRAL BOCES</b>				
\$ Amount		-	-	503,017	503,017
% All Funds		0.0	0.0	9.2	9.2
	<b>SOUTHEASTERN BOCES</b>				
\$ Amount		-	-	1,117,882	1,117,882
% All Funds		0.0	0.0	29.0	29.0
	<b>SOUTHWEST BOCES</b>				
\$ Amount		-	-	1,267,438	1,267,438
% All Funds		0.0	0.0	39.9	39.9
	<b>NORTHWEST BOCES</b>				
\$ Amount		-	-	1,144,767	1,144,767
% All Funds		0.0	0.0	26.0	26.0

TABLE IA

## COMPARISON OF REVENUE AND OTHER SOURCES

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
	<b>LARIMER COUNTY BOCES</b>				
\$ Amount		-	-	-	-
% All Funds		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	<b>ADAMS COUNTY BOCES</b>				
\$ Amount		-	-	748,472	748,472
% All Funds		0.0	0.0	98.7	98.7
	<b>RIO BLANCO BOCES</b>				
\$ Amount		-	-	1,140,050	1,140,050
% All Funds		0.0	0.0	59.1	59.1
	<b>EXPEDITIONARY BOCES</b>				
\$ Amount		-	-	499,629	499,629
% All Funds		0.0	0.0	16.7	16.7
	<b>GRAND VALLEY BOCES</b>				
\$ Amount		-	-	2,374,877	2,374,877
% All Funds		0.0	0.0	86.5	86.5
	<b>MT EVANS BOCES</b>				
\$ Amount		-	-	2,279	2,279
% All Funds		0.0	0.0	0.2	0.2
	<b>UNCOMPAHGRE BOCES</b>				
\$ Amount		-	-	134,728	134,728
% All Funds		0.0	0.0	14.2	14.2
	<b>SANTA FE TRAIL BOCES</b>				
\$ Amount		-	-	986,878	986,878
% All Funds		0.0	0.0	39.3	39.3
	<b>FRONT RANGE BOCES</b>				
\$ Amount		-	-	83,987	83,987
% All Funds		0.0	0.0	45.8	45.8
	<b>UTE PASS BOCES</b>				
\$ Amount		-	-	1,390	1,390
% All Funds		0.0	0.0	0.1	0.1

TABLE IA

## COMPARISON OF REVENUE AND OTHER SOURCES

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
<b>DISTRICT TOTALS</b>					
\$ Amount		3,074,625,348	248,692,010	727,722,145	4,051,039,503
\$ Per Pupil	778,108.4	3,951	320	935	5,206
% All Funds		37.2	3.0	8.8	49.0
<b>BOCES TOTALS</b>					
\$ Amount		-	-	33,217,572	33,217,572
% All Funds		0.0	0.0	35.4	35.4
<b>STATE TOTALS</b>					
\$ Amount		3,074,625,348	248,692,010	760,939,717	4,084,257,075
\$ Per Pupil	778,108.4	3,951	320	978	5,249
% All Funds		36.8	3.0	9.1	48.9



TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
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TABLE IB

## COMPARISON OF REVENUE AND OTHER SOURCES

2008-2009

COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
<b>ADAMS</b>	<b>MAPLETON 1</b>								
\$ Amount		24,340,024	-	1,216,585	181,421	51,385	366,399	363,396	26,519,210
\$ Per Pupil	5,376.6	4,527	-	226	34	10	68	68	4,932
% All Funds		47.3	0.0	2.4	0.4	0.1	0.7	0.7	51.5
<b>ADAMS</b>	<b>ADAMS 12 FIVE STAR</b>								
\$ Amount		208,758,597	1,633,131	5,254,201	297,961	347,763	1,443,077	767,195	218,501,925
\$ Per Pupil	39,050.5	5,346	42	135	8	9	37	20	5,595
% All Funds		52.3	0.4	1.3	0.1	0.1	0.4	0.2	54.7
<b>ADAMS</b>	<b>ADAMS COUNTY 14</b>								
\$ Amount		32,960,291	114,366	1,389,331	295,526	89,404	386,797	390,084	35,625,800
\$ Per Pupil	6,526.2	5,050	18	213	45	14	59	60	5,459
% All Funds		42.9	0.1	1.8	0.4	0.1	0.5	0.5	46.4
<b>ADAMS</b>	<b>BRIGHTON 27J</b>								
\$ Amount		62,794,220	416,529	1,867,659	144,164	111,299	783,877	520,474	66,638,223
\$ Per Pupil	12,889.1	4,872	32	145	11	9	61	40	5,170
% All Funds		50.8	0.3	1.5	0.1	0.1	0.6	0.4	54.0
<b>ADAMS</b>	<b>BENNETT 29J</b>								
\$ Amount		5,573,966	-	-	3,881	-	91,164	123,572	5,792,583
\$ Per Pupil	1,071.2	5,203	-	-	4	-	85	115	5,408
% All Funds		57.8	0.0	0.0	0.0	0.0	0.9	1.3	60.0
<b>ADAMS</b>	<b>STRASBURG 31J</b>								
\$ Amount		5,116,599	120	-	-	-	107,825	184,072	5,408,616
\$ Per Pupil	930.7	5,498	-	-	-	-	116	198	5,811
% All Funds		56.9	0.0	0.0	0.0	0.0	1.2	2.0	60.2
<b>ADAMS</b>	<b>WESTMINSTER 50</b>								
\$ Amount		53,158,471	388,115	1,685,692	272,033	97,910	397,440	216,718	56,216,379
\$ Per Pupil	9,856.6	5,393	39	171	28	10	40	22	5,703
% All Funds		50.1	0.4	1.6	0.3	0.1	0.4	0.2	53.0
<b>ALAMOSA</b>	<b>ALAMOSA RE-11J</b>								
\$ Amount		11,244,547	-	-	17,083	-	104,043	1,246,257	12,611,930
\$ Per Pupil	2,179.7	5,159	-	-	8	-	48	572	5,786
% All Funds		56.1	0.0	0.0	0.1	0.0	0.5	6.2	62.9
<b>ALAMOSA</b>	<b>SANGRE DE CRISTO RE-22J</b>								
\$ Amount		2,107,407	65,522	-	500	-	32,711	150,825	2,356,966
\$ Per Pupil	309.7	6,805	212	-	2	-	106	487	7,610
% All Funds		58.5	1.8	0.0	0.0	0.0	0.9	4.2	65.4
<b>ARAPAHOE</b>	<b>ENGLEWOOD 1</b>								
\$ Amount		13,489,379	(7,826)	747,593	22,348	33,307	117,236	559,260	14,961,298
\$ Per Pupil	3,340.5	4,038	(2)	224	7	10	35	167	4,479
% All Funds		36.0	0.0	2.0	0.1	0.1	0.3	1.5	39.9

TABLE IB

## COMPARISON OF REVENUE AND OTHER SOURCES

2008-2009

COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
<b>ARAPAHOE</b>	<b>SHERIDAN 2</b>								
\$ Amount		8,968,239	79,621	413,219	52,776	18,531	72,141	849,882	10,454,409
\$ Per Pupil	1,501.4	5,973	53	275	35	12	48	566	6,963
% All Funds		42	0	2	0	0	0	4	48
<b>ARAPAHOE</b>	<b>CHERRY CREEK 5</b>								
\$ Amount		203,162,803	1,078,451	7,778,024	305,451	448,073	3,576,970	298,927	216,648,700
\$ Per Pupil	48,401.8	4,197	22	161	6	9	74	6	4,476
% All Funds		39.2	0.2	1.5	0.1	0.1	0.7	0.1	41.8
<b>ARAPAHOE</b>	<b>LITTLETON 6</b>								
\$ Amount		65,601,394	432,503	2,804,475	65,358	140,420	772,633	296,404	70,113,187
\$ Per Pupil	15,283.4	4,292	28	183	4	9	51	19	4,588
% All Funds		42.3	0.3	1.8	0.0	0.1	0.5	0.2	45.2
<b>ARAPAHOE</b>	<b>DEER TRAIL 26J</b>								
\$ Amount		1,504,381	-	-	-	-	20,226	24,127	1,548,734
\$ Per Pupil	176.2	8,538	-	-	-	-	115	137	8,790
% All Funds		61.5	0.0	0.0	0.0	0.0	0.8	1.0	63.4
<b>ARAPAHOE</b>	<b>ADAMS-ARAPAHOE 28J</b>								
\$ Amount		183,293,753	2,121,480	5,677,913	1,174,419	298,447	1,305,549	1,537,190	195,408,751
\$ Per Pupil	32,989.5	5,556	64	172	36	9	40	47	5,923
% All Funds		52.2	0.6	1.6	0.3	0.1	0.4	0.4	55.6
<b>ARAPAHOE</b>	<b>BYERS 32J</b>								
\$ Amount		2,880,931	17,050	-	915	-	51,955	168,474	3,119,325
\$ Per Pupil	487.4	5,911	35	-	2	-	107	346	6,400
% All Funds		56.5	0.3	0.0	0.0	0.0	1.0	3.3	61.2
<b>ARCHULETA</b>	<b>ARCHULETA COUNTY 50 JT</b>								
\$ Amount		3,213,891	43,722	-	11,999	-	162,566	124,095	3,556,273
\$ Per Pupil	1,589.6	2,022	28	-	8	-	102	78	2,237
% All Funds		21.1	0.3	0.0	0.1	0.0	1.1	0.8	23.3
<b>BACA</b>	<b>WALSH RE-1</b>								
\$ Amount		1,130,989	35,917	-	622	-	35,837	11,572	1,214,936
\$ Per Pupil	151.0	7,490	238	-	4	-	237	77	8,046
% All Funds		51.5	1.6	0.0	0.0	0.0	1.6	0.5	55.3
<b>BACA</b>	<b>PRITCHETT RE-3</b>								
\$ Amount		685,421	10,295	-	-	-	20,723	7,422	723,861
\$ Per Pupil	65.2	10,513	158	-	-	-	318	114	11,102
% All Funds		59.7	0.9	0.0	0.0	0.0	1.8	0.6	63.0
<b>BACA</b>	<b>SPRINGFIELD RE-4</b>								
\$ Amount		1,942,948	382	-	74	-	25,824	38,281	2,007,509
\$ Per Pupil	285.1	6,815	1	-	-	-	91	134	7,041
% All Funds		62.2	0.0	0.0	0.0	0.0	0.8	1.2	64.3

TABLE IB

## COMPARISON OF REVENUE AND OTHER SOURCES

2008-2009

COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
<b>BACA</b>	<b>VILAS RE-5</b>								
\$ Amount		2,845,798	3,518	-	-	-	9,324	59,010	2,917,649
\$ Per Pupil	485.3	5,864	7	-	-	-	19	122	6,012
% All Funds		80.4	0.1	0.0	0.0	0.0	0.3	1.7	82.4
<b>BACA</b>	<b>CAMPO RE-6</b>								
\$ Amount		628,610	-	-	-	-	8,796	4,829	642,235
\$ Per Pupil	54.2	11,598	-	-	-	-	162	89	11,849
% All Funds		43.7	0.0	0.0	0.0	0.0	0.6	0.3	44.6
<b>BENT</b>	<b>LAS ANIMAS RE-1</b>								
\$ Amount		3,027,801	-	-	110	-	21,150	990,599	4,039,660
\$ Per Pupil	546.3	5,542	-	-	-	-	39	1,813	7,395
% All Funds		45.7	0.0	0.0	0.0	0.0	0.3	15.0	61.0
<b>BENT</b>	<b>MCCLAVE RE-2</b>								
\$ Amount		2,032,735	88,460	-	696	-	13,626	115,082	2,250,600
\$ Per Pupil	257.0	7,909	344	-	3	-	53	448	8,757
% All Funds		60.5	2.6	0.0	0.0	0.0	0.4	3.4	67.0
<b>BOULDER</b>	<b>ST VRAIN VALLEY RE 1J</b>								
\$ Amount		100,658,351	452,955	3,383,757	288,383	215,907	1,097,365	1,924,570	108,021,287
\$ Per Pupil	23,901.1	4,211	19	142	12	9	46	81	4,520
% All Funds		40.6	0.2	1.4	0.1	0.1	0.4	0.8	43.6
<b>BOULDER</b>	<b>BOULDER VALLEY RE 2</b>								
\$ Amount		61,927,965	1,104,923	4,449,466	182,945	256,308	2,244,747	482,186	70,648,541
\$ Per Pupil	27,458.3	2,255	40	162	7	9	82	18	2,573
% All Funds		19.9	0.4	1.4	0.1	0.1	0.7	0.2	22.7
<b>CHAFFEE</b>	<b>BUENA VISTA R-31</b>								
\$ Amount		3,575,440	-	-	733	-	74,712	125,724	3,776,609
\$ Per Pupil	945.0	3,784	-	-	1	-	79	133	3,996
% All Funds		35.0	0.0	0.0	0.0	0.0	0.7	1.2	37.0
<b>CHAFFEE</b>	<b>SALIDA R-32</b>								
\$ Amount		4,593,720	-	-	2,596	-	51,085	222,992	4,870,393
\$ Per Pupil	1,096.1	4,191	-	-	2	-	47	203	4,443
% All Funds		36.7	0.0	0.0	0.0	0.0	0.4	1.8	38.9
<b>CHEYENNE</b>	<b>KIT CARSON R-1</b>								
\$ Amount		788,741	8,728	-	-	-	39,783	41,317	878,569
\$ Per Pupil	100.4	7,856	87	-	-	-	396	412	8,751
% All Funds		39.4	0.4	0.0	0.0	0.0	2.0	2.1	43.9
<b>CHEYENNE</b>	<b>CHEYENNE COUNTY RE-5</b>								
\$ Amount		1,537,715	46,806	-	147	-	28,584	163,694	1,776,945
\$ Per Pupil	212.7	7,230	220	-	1	-	134	770	8,354
% All Funds		38.2	1.2	0.0	0.0	0.0	0.7	4.1	44.2

TABLE IB

## COMPARISON OF REVENUE AND OTHER SOURCES

2008-2009

COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
<b>CLEAR CREEK</b>	<b>CLEAR CREEK RE-1</b>								
\$ Amount		149,932	-	-	110	18,327	156,233	268,033	592,636
\$ Per Pupil	972.0	154	-	-	-	19	161	276	610
% All Funds		1.2	0.0	0.0	0.0	0.1	1.3	2.2	4.8
<b>CONEJOS</b>	<b>NORTH CONEJOS RE-1J</b>								
\$ Amount		7,353,609	213,522	-	-	-	68,717	21,299	7,657,147
\$ Per Pupil	1,115.4	6,593	191	-	-	-	62	19	6,865
% All Funds		71.9	2.1	0.0	0.0	0.0	0.7	0.2	74.8
<b>CONEJOS</b>	<b>SANFORD 6J</b>								
\$ Amount		2,705,733	39,786	-	-	-	15,185	17,316	2,778,020
\$ Per Pupil	328.8	8,229	121	-	-	-	46	53	8,449
% All Funds		77.3	1.1	0.0	0.0	0.0	0.4	0.5	79.4
<b>CONEJOS</b>	<b>SOUTH CONEJOS RE-10</b>								
\$ Amount		2,147,467	12,806	-	479	-	25,788	362,644	2,549,183
\$ Per Pupil	279.9	7,672	46	-	2	-	92	1,296	9,107
% All Funds		57.3	0.3	0.0	0.0	0.0	0.7	9.7	68.1
<b>COSTILLA</b>	<b>CENTENNIAL R-1</b>								
\$ Amount		1,209,233	34,291	-	663	-	36,728	223,200	1,504,115
\$ Per Pupil	222.8	5,427	154	-	3	-	165	1,002	6,751
% All Funds		31.5	0.9	0.0	0.0	0.0	1.0	5.8	39.2
<b>COSTILLA</b>	<b>SIERRA GRANDE R-30</b>								
\$ Amount		1,179,771	9,583	-	1,283	-	44,575	20,854	1,256,066
\$ Per Pupil	276.4	4,268	35	-	5	-	161	75	4,544
% All Funds		30.3	0.2	0.0	0.0	0.0	1.1	0.5	32.2
<b>CROWLEY</b>	<b>CROWLEY COUNTY RE-1-J</b>								
\$ Amount		3,331,085	36,562	10,000	585	-	40,494	8,677	3,427,403
\$ Per Pupil	529.6	6,290	69	19	1	-	76	16	6,472
% All Funds		66.8	0.7	0.2	0.0	0.0	0.8	0.2	68.8
<b>CUSTER</b>	<b>CONSOLIDATED C-1</b>								
\$ Amount		1,361,528	39,227	-	-	-	43,547	2,599	1,446,901
\$ Per Pupil	484.9	2,808	81	-	-	-	90	5	2,984
% All Funds		26.0	0.7	0.0	0.0	0.0	0.8	0.0	27.6
<b>DELTA</b>	<b>DELTA COUNTY 50(J)</b>								
\$ Amount		23,439,452	126,357	908,134	24,890	37,049	235,629	2,206,983	26,978,494
\$ Per Pupil	5,184.8	4,521	24	175	5	7	45	426	5,203
% All Funds		48.0	0.3	1.9	0.1	0.1	0.5	4.5	55.3
<b>DENVER</b>	<b>DENVER COUNTY 1</b>								
\$ Amount		227,270,133	626,841	14,190,222	2,138,706	630,117	4,053,097	13,395,228	262,304,343
\$ Per Pupil	69,394.0	3,275	9	204	31	9	58	193	3,780
% All Funds		26.2	0.1	1.6	0.2	0.1	0.5	1.5	30.2

TABLE IB

## COMPARISON OF REVENUE AND OTHER SOURCES

2008-2009

COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
<b>DOLORES</b>	<b>DOLORES COUNTY RE NO.2</b>								
\$ Amount		1,617,019	(5,685)	-	-	-	30,101	46,900	1,688,335
\$ Per Pupil	267.1	6,054	(21)	-	-	-	113	176	6,321
% All Funds		44.7	(0.2)	0.0	0.0	0.0	0.8	1.3	46.6
<b>DOUGLAS</b>	<b>DOUGLAS COUNTY RE 1</b>								
\$ Amount		234,872,441	581,094	6,571,018	178,188	558,284	3,970,009	552,380	247,283,414
\$ Per Pupil	55,308.4	4,247	11	119	3	10	72	10	4,471
% All Funds		41.3	0.1	1.2	0.0	0.1	0.7	0.1	43.5
<b>EAGLE</b>	<b>EAGLE COUNTY RE 50</b>								
\$ Amount		4,426,430	12,582	-	189,031	-	365,994	1,369,717	6,363,754
\$ Per Pupil	5,637.3	785	2	-	34	-	65	243	1,129
% All Funds		5.7	0.0	0.0	0.2	0.0	0.5	1.8	8.2
<b>ELBERT</b>	<b>ELIZABETH C-1</b>								
\$ Amount		12,906,275	15,716	-	2,743	-	215,637	708,494	13,848,864
\$ Per Pupil	2,740.7	4,709	6	-	1	-	79	259	5,053
% All Funds		52.1	0.1	0.0	0.0	0.0	0.9	2.9	55.9
<b>ELBERT</b>	<b>KIOWA C-2</b>								
\$ Amount		2,477,748	-	-	74	-	15,425	36,040	2,529,287
\$ Per Pupil	362.6	6,833	-	-	-	-	43	99	6,975
% All Funds		64.6	0.0	0.0	0.0	0.0	0.4	0.9	66.0
<b>ELBERT</b>	<b>BIG SANDY 100J</b>								
\$ Amount		2,398,451	52,065	-	-	-	51,464	75,025	2,577,004
\$ Per Pupil	303.0	7,916	172	-	-	-	170	248	8,505
% All Funds		62.6	1.4	0.0	0.0	0.0	1.3	2.0	67.3
<b>ELBERT</b>	<b>ELBERT 200</b>								
\$ Amount		2,134,891	-	-	-	-	27,606	11,307	2,173,804
\$ Per Pupil	254.2	8,398	-	-	-	-	109	44	8,552
% All Funds		74.1	0.0	0.0	0.0	0.0	1.0	0.4	75.5
<b>ELBERT</b>	<b>AGATE 300</b>								
\$ Amount		732,627	-	-	-	-	21,105	68,984	822,717
\$ Per Pupil	67.7	10,822	-	-	-	-	312	1,019	12,152
% All Funds		56.3	0.0	0.0	0.0	0.0	1.6	5.3	63.2
<b>EL PASO</b>	<b>CALHAN RJ-1</b>								
\$ Amount		4,128,440	22,397	-	-	-	74,363	37,082	4,262,281
\$ Per Pupil	639.2	6,459	35	-	-	-	116	58	6,668
% All Funds		69.4	0.4	0.0	0.0	0.0	1.3	0.6	71.7
<b>EL PASO</b>	<b>HARRISON 2</b>								
\$ Amount		60,602,447	53,203	1,883,254	124,718	97,584	361,737	748,424	63,871,367
\$ Per Pupil	10,323.5	5,870	5	182	12	9	35	72	6,187
% All Funds		56.3	0.0	1.7	0.1	0.1	0.3	0.7	59.3

TABLE IB

## COMPARISON OF REVENUE AND OTHER SOURCES

2008-2009

COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
<b>EL PASO</b>	<b>WIDEFIELD 3</b>								
\$ Amount		44,782,557	20,591	1,729,198	19,972	74,656	396,059	643,214	47,666,246
\$ Per Pupil	8,005.9	5,594	3	216	2	9	49	80	5,954
% All Funds		61.5	0.0	2.4	0.0	0.1	0.5	0.9	65.5
<b>EL PASO</b>	<b>FOUNTAIN 8</b>								
\$ Amount		38,710,456	(33,597)	1,329,572	20,509	57,793	428,743	79,110	40,592,585
\$ Per Pupil	6,470.7	5,982	(5)	205	3	9	66	12	6,273
% All Funds		61.3	(0.1)	2.1	0.0	0.1	0.7	0.1	64.3
<b>EL PASO</b>	<b>COLORADO SPRINGS 11</b>								
\$ Amount		128,225,577	279,035	3,819,505	186,865	263,185	857,985	1,652,509	135,284,660
\$ Per Pupil	28,877.8	4,440	10	132	6	9	30	57	4,685
% All Funds		43.3	0.1	1.3	0.1	0.1	0.3	0.6	45.7
<b>EL PASO</b>	<b>CHEYENNE MOUNTAIN 12</b>								
\$ Amount		18,224,200	1,734	657,407	4,629	43,648	24,259	82,085	19,037,962
\$ Per Pupil	4,510.7	4,040	-	146	1	10	5	18	4,221
% All Funds		41.7	0.0	1.5	0.0	0.1	0.1	0.2	43.6
<b>EL PASO</b>	<b>MANITOU SPRINGS 14</b>								
\$ Amount		6,371,215	16,286	-	-	-	83,313	267,038	6,737,852
\$ Per Pupil	1,311.2	4,859	12	-	-	-	64	204	5,139
% All Funds		45.4	0.1	0.0	0.0	0.0	0.6	1.9	48.0
<b>EL PASO</b>	<b>ACADEMY 20</b>								
\$ Amount		96,338,028	641,414	2,542,571	20,170	191,748	1,477,054	1,048,335	102,259,321
\$ Per Pupil	20,824.6	4,626	31	122	1	9	71	50	4,911
% All Funds		44.3	0.3	1.2	0.0	0.1	0.7	0.5	47.0
<b>EL PASO</b>	<b>ELLCOTT 22</b>								
\$ Amount		5,760,996	14,295	-	4,536	-	96,378	129,660	6,005,865
\$ Per Pupil	899.8	6,403	16	-	5	-	107	144	6,675
% All Funds		53.6	0.1	0.0	0.0	0.0	0.9	1.2	55.9
<b>EL PASO</b>	<b>PEYTON 23 JT</b>								
\$ Amount		3,881,348	576	-	74	-	87,378	14,188	3,983,563
\$ Per Pupil	642.3	6,043	1	-	-	-	136	22	6,202
% All Funds		64.5	0.0	0.0	0.0	0.0	1.5	0.2	66.2
<b>EL PASO</b>	<b>HANOVER 28</b>								
\$ Amount		2,367,709	-	-	1,975	-	75,913	2,003	2,447,600
\$ Per Pupil	288.6	8,204	-	-	7	-	263	7	8,481
% All Funds		56.8	0.0	0.0	0.0	0.0	1.8	0.0	58.7
<b>EL PASO</b>	<b>LEWIS-PALMER 38</b>								
\$ Amount		25,314,970	26,330	804,726	8,401	62,569	562,116	113,301	26,892,413
\$ Per Pupil	5,647.4	4,483	5	142	1	11	100	20	4,762
% All Funds		44.5	0.0	1.4	0.0	0.1	1.0	0.2	47.3

TABLE IB

## COMPARISON OF REVENUE AND OTHER SOURCES

2008-2009

COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
<b>EL PASO</b>	<b>FALCON 49</b>								
\$ Amount		66,905,895	221,117	1,942,963	31,471	114,784	693,916	449,034	70,359,180
\$ Per Pupil	12,984.3	5,153	17	150	2	9	53	35	5,419
% All Funds		56.4	0.2	1.6	0.0	0.1	0.6	0.4	59.3
<b>EL PASO</b>	<b>EDISON 54 JT</b>								
\$ Amount		1,848,614	-	-	-	-	28,307	2,088,456	3,965,378
\$ Per Pupil	170.5	10,842	-	-	-	-	166	12,249	23,257
% All Funds		43.2	0.0	0.0	0.0	0.0	0.7	48.8	92.6
<b>EL PASO</b>	<b>MIAMI/YODER 60 JT</b>								
\$ Amount		2,637,794	-	-	258	-	63,066	1,768,662	4,469,781
\$ Per Pupil	341.2	7,731	-	-	1	-	185	5,184	13,100
% All Funds		47.3	0.0	0.0	0.0	0.0	1.1	31.7	80.1
<b>FREMONT</b>	<b>CANON CITY RE-1</b>								
\$ Amount		18,755,226	5,743	886,515	5,154	94,690	99,204	372,291	20,218,823
\$ Per Pupil	3,926.5	4,777	1	226	1	24	25	95	5,149
% All Funds		54.6	0.0	2.6	0.0	0.3	0.3	1.1	58.8
<b>FREMONT</b>	<b>FLORENCE RE-2</b>								
\$ Amount		8,568,958	51,618	-	221	-	157,042	32,353	8,810,192
\$ Per Pupil	1,733.1	4,944	30	-	-	-	91	19	5,083
% All Funds		52.1	0.3	0.0	0.0	0.0	1.0	0.2	53.5
<b>FREMONT</b>	<b>COTOPAXI RE-3</b>								
\$ Amount		994,059	-	-	-	-	63,826	71,849	1,129,734
\$ Per Pupil	251.8	3,948	-	-	-	-	253	285	4,487
% All Funds		32.4	0.0	0.0	0.0	0.0	2.1	2.3	36.8
<b>GARFIELD</b>	<b>ROARING FORK RE-1</b>								
\$ Amount		11,275,315	76,330	-	165,756	-	237,276	1,078,337	12,833,015
\$ Per Pupil	5,104.5	2,209	15	-	32	-	46	211	2,514
% All Funds		19.8	0.1	0.0	0.3	0.0	0.4	1.9	22.5
<b>GARFIELD</b>	<b>GARFIELD RE-2</b>								
\$ Amount		24,106,594	127,764	-	79,931	-	256,931	828,779	25,399,999
\$ Per Pupil	4,659.8	5,173	27	-	17	-	55	178	5,451
% All Funds		47.7	0.3	0.0	0.2	0.0	0.5	1.6	50.2
<b>GARFIELD</b>	<b>GARFIELD 16</b>								
\$ Amount		6,440,715	30,561	-	38,164	-	82,450	113,324	6,705,214
\$ Per Pupil	1,318.7	4,884	23	-	29	-	63	86	5,085
% All Funds		35.1	0.2	0.0	0.2	0.0	0.4	0.6	36.6
<b>GILPIN</b>	<b>GILPIN COUNTY RE-1</b>								
\$ Amount		1,771,516	-	-	330	-	22,825	6,340	1,801,011
\$ Per Pupil	329.8	5,371	-	-	1	-	69	19	5,461
% All Funds		27.7	0.0	0.0	0.0	0.0	0.4	0.1	28.2



TABLE IB

## COMPARISON OF REVENUE AND OTHER SOURCES

2008-2009

COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
<b>GRAND</b>	<b>WEST GRAND 1-JT.</b>								
\$ Amount		722,704	3,475	-	3,220	-	44,808	54,913	829,121
\$ Per Pupil	484.5	1,492	7	-	7	-	92	113	1,711
% All Funds		9.3	0.0	0.0	0.0	0.0	0.6	0.7	10.7
<b>GRAND</b>	<b>EAST GRAND 2</b>								
\$ Amount		1,090,404	95,874	-	15,102	-	69,249	94,735	1,365,364
\$ Per Pupil	1,379.3	791	70	-	11	-	50	69	990
% All Funds		6.0	0.5	0.0	0.1	0.0	0.4	0.5	7.6
<b>GUNNISON</b>	<b>GUNNISON WATERSHED RE1J</b>								
\$ Amount		500,749	18,070	185,166	8,892	22,914	100,705	76,024	912,518
\$ Per Pupil	1,700.2	295	11	109	5	13	59	45	537
% All Funds		2.4	0.1	0.9	0.0	0.1	0.5	0.4	4.4
<b>HINSDALE</b>	<b>HINSDALE COUNTY RE 1</b>								
\$ Amount		386,325	-	-	403	-	12,503	3,649	402,880
\$ Per Pupil	89.1	4,336	-	-	5	-	140	41	4,522
% All Funds		25.7	0.0	0.0	0.0	0.0	0.8	0.2	26.8
<b>HUERFANO</b>	<b>HUERFANO RE-1</b>								
\$ Amount		2,637,983	27,655	-	-	-	49,426	462,020	3,177,085
\$ Per Pupil	646.8	4,079	43	-	-	-	76	714	4,912
% All Funds		37.7	0.4	0.0	0.0	0.0	0.7	6.6	45.4
<b>HUERFANO</b>	<b>LA VETA RE-2</b>								
\$ Amount		1,319,971	28,361	-	-	-	10,986	577,129	1,936,447
\$ Per Pupil	261.0	5,057	109	-	-	-	42	2,211	7,419
% All Funds		35.5	0.8	0.0	0.0	0.0	0.3	15.5	52.0
<b>JACKSON</b>	<b>NORTH PARK R-1</b>								
\$ Amount		1,369,238	17,255	-	1,648	-	34,408	49,033	1,471,582
\$ Per Pupil	212.0	6,459	81	-	8	-	162	231	6,941
% All Funds		46.2	0.6	0.0	0.1	0.0	1.2	1.7	49.7
<b>JEFFERSON</b>	<b>JEFFERSON COUNTY R-1</b>								
\$ Amount		338,358,471	3,428,901	12,012,510	510,606	761,390	4,463,314	1,545,052	361,080,244
\$ Per Pupil	81,598.2	4,147	42	147	6	9	55	19	4,425
% All Funds		39.6	0.4	1.4	0.1	0.1	0.5	0.2	42.3
<b>KIOWA</b>	<b>EADS RE-1</b>								
\$ Amount		1,561,091	37,684	-	37	-	32,659	32,952	1,664,423
\$ Per Pupil	189.4	8,242	199	-	-	-	172	174	8,788
% All Funds		62.0	1.5	0.0	0.0	0.0	1.3	1.3	66.1
<b>KIOWA</b>	<b>PLAINVIEW RE-2</b>								
\$ Amount		665,525	4,957	-	-	-	17,016	10,649	698,147
\$ Per Pupil	72.9	9,129	68	-	-	-	233	146	9,577
% All Funds		53.0	0.4	0.0	0.0	0.0	1.4	0.8	55.6

TABLE IB

## COMPARISON OF REVENUE AND OTHER SOURCES

2008-2009

COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
<b>KIT CARSON</b>	<b>ARRIBA-FLAGLER C-20</b>								
\$ Amount		1,422,186	5,068	-	-	-	33,647	33,612	1,494,512
\$ Per Pupil	177.1	8,030	29	-	-	-	190	190	8,439
% All Funds		54.1	0.2	0.0	0.0	0.0	1.3	1.3	56.8
<b>KIT CARSON</b>	<b>HI PLAINS R-23</b>								
\$ Amount		1,079,018	2,094	-	37	-	24,491	45,022	1,150,662
\$ Per Pupil	115.6	9,334	18	-	-	-	212	389	9,954
% All Funds		56.3	0.1	0.0	0.0	0.0	1.3	2.3	60.1
<b>KIT CARSON</b>	<b>STRATTON R-4</b>								
\$ Amount		1,829,212	3,118	-	293	-	26,133	250,250	2,109,006
\$ Per Pupil	222.8	8,210	14	-	1	-	117	1,123	9,466
% All Funds		62.8	0.1	0.0	0.0	0.0	0.9	8.6	72.4
<b>KIT CARSON</b>	<b>BETHUNE R-5</b>								
\$ Amount		1,187,778	3,159	-	1,539	-	12,734	13,367	1,218,577
\$ Per Pupil	121.2	9,800	26	-	13	-	105	110	10,054
% All Funds		61.4	0.2	0.0	0.1	0.0	0.7	0.7	63.0
<b>KIT CARSON</b>	<b>BURLINGTON RE-6J</b>								
\$ Amount		3,176,001	40,287	-	7,323	-	40,069	220,509	3,484,190
\$ Per Pupil	719.5	4,414	56	-	10	-	56	306	4,843
% All Funds		45.9	0.6	0.0	0.1	0.0	0.6	3.2	50.4
<b>LAKE</b>	<b>LAKE COUNTY R-1</b>								
\$ Amount		5,813,761	26,949	-	38,355	-	48,624	555,238	6,482,927
\$ Per Pupil	1,122.3	5,180	24	-	34	-	43	495	5,776
% All Funds		47.0	0.2	0.0	0.3	0.0	0.4	4.5	52.4
<b>LA PLATA</b>	<b>DURANGO 9-R</b>								
\$ Amount		16,228,255	-	-	12,294	-	247,559	710,217	17,198,326
\$ Per Pupil	4,574.7	3,547	-	-	3	-	54	155	3,759
% All Funds		30.1	0.0	0.0	0.0	0.0	0.5	1.3	32.0
<b>LA PLATA</b>	<b>BAYFIELD 10 JT-R</b>								
\$ Amount		5,782,326	12,818	54,015	-	-	89,910	19,705	5,958,774
\$ Per Pupil	1,309.8	4,415	10	41	-	-	69	15	4,549
% All Funds		40.2	0.1	0.4	0.0	0.0	0.6	0.1	41.4
<b>LA PLATA</b>	<b>IGNACIO 11 JT</b>								
\$ Amount		4,479,791	(57,199)	-	4,681	-	107,471	181,698	4,716,442
\$ Per Pupil	789.6	5,673	(72)	-	6	-	136	230	5,973
% All Funds		44.7	(0.6)	0.0	0.0	0.0	1.1	1.8	47.0
<b>LARIMER</b>	<b>POUDRE R-1</b>								
\$ Amount		92,373,829	687,330	4,169,861	177,046	228,455	1,600,276	670,788	99,907,584
\$ Per Pupil	24,590.0	3,757	28	170	7	9	65	27	4,063
% All Funds		36.7	0.3	1.7	0.1	0.1	0.6	0.3	39.7

TABLE IB

## COMPARISON OF REVENUE AND OTHER SOURCES

2008-2009

COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
<b>LARIMER</b>	<b>THOMPSON R-2J</b>								
\$ Amount		62,255,043	393,204	2,730,768	43,925	136,918	752,676	303,095	66,615,629
\$ Per Pupil	14,486.4	4,297	27	189	3	9	52	21	4,598
% All Funds		43.6	0.3	1.9	0.0	0.1	0.5	0.2	46.6
<b>LARIMER</b>	<b>PARK (ESTES PARK) R-3</b>								
\$ Amount		915,246	-	222,857	16,785	14,580	38,772	10,787	1,219,027
\$ Per Pupil	1,191.8	768	-	187	14	12	33	9	1,023
% All Funds		6.6	0.0	1.6	0.1	0.1	0.3	0.1	8.8
<b>LAS ANIMAS</b>	<b>TRINIDAD 1</b>								
\$ Amount		8,451,130	28,725	-	2,090	-	65,000	154,266	8,701,211
\$ Per Pupil	1,558.1	5,424	18	-	1	-	42	99	5,585
% All Funds		61.7	0.2	0.0	0.0	0.0	0.5	1.1	63.5
<b>LAS ANIMAS</b>	<b>PRIMERO REORGANIZED 2</b>								
\$ Amount		1,436,973	-	-	-	-	41,275	35,814	1,514,063
\$ Per Pupil	208.6	6,889	-	-	-	-	198	172	7,258
% All Funds		28.0	0.0	0.0	0.0	0.0	0.8	0.7	29.5
<b>LAS ANIMAS</b>	<b>HOEHNE REORGANIZED 3</b>								
\$ Amount		1,667,006	26,086	-	1,023	-	55,585	128,979	1,878,680
\$ Per Pupil	335.7	4,966	78	-	3	-	166	384	5,596
% All Funds		46.2	0.7	0.0	0.0	0.0	1.5	3.6	52.1
<b>LAS ANIMAS</b>	<b>AGUILAR REORGANIZED 6</b>								
\$ Amount		1,159,075	-	-	74	-	17,209	2,532	1,178,889
\$ Per Pupil	136.4	8,498	-	-	1	-	126	19	8,643
% All Funds		51.6	0.0	0.0	0.0	0.0	0.8	0.1	52.5
<b>LAS ANIMAS</b>	<b>BRANSON REORGANIZED 82</b>								
\$ Amount		3,099,279	8,589	-	-	-	53,083	70,095	3,231,046
\$ Per Pupil	515.7	6,010	17	-	-	-	103	136	6,265
% All Funds		84.2	0.2	0.0	0.0	0.0	1.4	1.9	87.8
<b>LAS ANIMAS</b>	<b>KIM REORGANIZED 88</b>								
\$ Amount		572,051	24,921	-	-	-	28,131	293,740	918,843
\$ Per Pupil	59.0	9,696	422	-	-	-	477	4,979	15,574
% All Funds		38.7	1.7	0.0	0.0	0.0	1.9	19.8	62.1
<b>LINCOLN</b>	<b>GENOA-HUGO C-113</b>								
\$ Amount		1,445,997	(17,309)	-	-	-	41,927	60,672	1,531,288
\$ Per Pupil	180.6	8,007	(96)	-	-	-	232	336	8,479
% All Funds		54.7	(0.7)	0.0	0.0	0.0	1.6	2.3	58.0
<b>LINCOLN</b>	<b>LIMON RE-4J</b>								
\$ Amount		2,747,098	-	-	2,669	-	21,674	120,970	2,892,411
\$ Per Pupil	498.8	5,507	-	-	5	-	43	243	5,799
% All Funds		57.5	0.0	0.0	0.1	0.0	0.5	2.5	60.5

TABLE IB

## COMPARISON OF REVENUE AND OTHER SOURCES

2008-2009

COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
<b>LINCOLN</b>	<b>KARVAL RE-23</b>								
\$ Amount		1,731,433	9,285	-	-	-	24,061	59,396	1,824,175
\$ Per Pupil	263.2	6,578	35	-	-	-	91	226	6,931
% All Funds		80.3	0.4	0.0	0.0	0.0	1.1	2.8	84.6
<b>LOGAN</b>	<b>VALLEY RE-1</b>								
\$ Amount		10,691,846	191,245	590,164	7,135	23,622	135,806	308,708	11,948,526
\$ Per Pupil	2,400.6	4,454	80	246	3	10	57	129	4,977
% All Funds		45.3	0.8	2.5	0.0	0.1	0.6	1.3	50.6
<b>LOGAN</b>	<b>FRENCHMAN RE-3</b>								
\$ Amount		1,806,960	5,915	-	-	-	25,356	31,657	1,869,887
\$ Per Pupil	188.6	9,581	31	-	-	-	134	168	9,915
% All Funds		71.4	0.2	0.0	0.0	0.0	1.0	1.3	73.9
<b>LOGAN</b>	<b>BUFFALO RE-4</b>								
\$ Amount		2,345,306	28,377	-	-	-	27,738	3,013,983	5,415,404
\$ Per Pupil	303.9	7,717	93	-	-	-	91	9,918	17,820
% All Funds		36.7	0.4	0.0	0.0	0.0	0.4	47.1	84.7
<b>LOGAN</b>	<b>PLATEAU RE-5</b>								
\$ Amount		1,004,465	15,726	-	-	-	20,093	26,077	1,066,362
\$ Per Pupil	153.5	6,544	102	-	-	-	131	170	6,947
% All Funds		43.6	0.7	0.0	0.0	0.0	0.9	1.1	46.3
<b>MESA</b>	<b>DE BEQUE 49JT</b>								
\$ Amount		498,166	-	-	403	-	23,770	9,575	531,913
\$ Per Pupil	160.2	3,110	-	-	3	-	148	60	3,320
% All Funds		19.5	0.0	0.0	0.0	0.0	0.9	0.4	20.8
<b>MESA</b>	<b>PLATEAU VALLEY 50</b>								
\$ Amount		1,690,002	26,355	-	256	-	45,292	13,414	1,775,318
\$ Per Pupil	489.2	3,455	54	-	1	-	93	27	3,629
% All Funds		36.2	0.6	0.0	0.0	0.0	1.0	0.3	38.0
<b>MESA</b>	<b>MESA COUNTY VALLEY 51</b>								
\$ Amount		90,738,783	1,339,588	3,923,059	117,092	266,338	1,113,457	369,382	97,867,699
\$ Per Pupil	21,041.8	4,312	64	186	6	13	53	18	4,651
% All Funds		46.6	0.7	2.0	0.1	0.1	0.6	0.2	50.2
<b>MINERAL</b>	<b>CREEDE CONSOLIDATED 1</b>								
\$ Amount		928,605	2,150	-	-	-	27,542	12,881	971,177
\$ Per Pupil	129.2	7,187	17	-	-	-	213	100	7,517
% All Funds		47.0	0.1	0.0	0.0	0.0	1.4	0.7	49.2
<b>MOFFAT</b>	<b>MOFFAT COUNTY RE:NO 1</b>								
\$ Amount		4,725,020	3,558	365,231	18,291	21,763	137,188	108,142	5,379,193
\$ Per Pupil	2,236.5	2,113	2	163	8	10	61	48	2,405
% All Funds		19.0	0.0	1.5	0.1	0.1	0.6	0.4	21.6

TABLE IB

## COMPARISON OF REVENUE AND OTHER SOURCES

2008-2009

COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
<b>MONTEZUMA</b>	<b>MONTEZUMA-CORTEZ RE-1</b>								
\$ Amount		12,241,033	135,576	-	9,568	-	255,022	1,611,746	14,252,945
\$ Per Pupil	3,021.3	4,052	45	-	3	-	84	533	4,717
% All Funds		45.1	0.5	0.0	0.0	0.0	0.9	5.9	52.6
<b>MONTEZUMA</b>	<b>DOLORES RE-4A</b>								
\$ Amount		3,690,652	11,084	-	368	-	57,618	751,588	4,511,309
\$ Per Pupil	689.2	5,355	16	-	1	-	84	1,091	6,546
% All Funds		49.2	0.1	0.0	0.0	0.0	0.8	10.0	60.1
<b>MONTEZUMA</b>	<b>MANCOS RE-6</b>								
\$ Amount		2,406,751	-	-	552	-	28,462	100,656	2,536,421
\$ Per Pupil	392.3	6,135	-	-	1	-	73	257	6,466
% All Funds		56.6	0.0	0.0	0.0	0.0	0.7	2.4	59.6
<b>MONTROSE</b>	<b>MONTROSE COUNTY RE-1J</b>								
\$ Amount		28,336,987	169,764	888,684	72,629	55,842	293,515	498,398	30,315,819
\$ Per Pupil	6,113.6	4,635	28	145	12	9	48	82	4,959
% All Funds		52.6	0.3	1.6	0.1	0.1	0.5	0.9	56.3
<b>MONTROSE</b>	<b>WEST END RE-2</b>								
\$ Amount		2,117,139	-	-	659	-	39,833	52,072	2,209,702
\$ Per Pupil	327.9	6,457	-	-	2	-	121	159	6,739
% All Funds		50.2	0.0	0.0	0.0	0.0	0.9	1.2	52.4
<b>MORGAN</b>	<b>BRUSH RE-2(J)</b>								
\$ Amount		5,617,771	97,399	-	15,108	-	108,739	25,948	5,864,966
\$ Per Pupil	1,469.9	3,822	66	-	10	-	74	18	3,990
% All Funds		39.6	0.7	0.0	0.1	0.0	0.8	0.2	41.3
<b>MORGAN</b>	<b>FORT MORGAN RE-3</b>								
\$ Amount		15,392,806	115,250	423,508	59,521	27,278	136,096	26,513	16,180,972
\$ Per Pupil	3,009.6	5,115	38	141	20	9	45	9	5,376
% All Funds		50.6	0.4	1.4	0.2	0.1	0.4	0.1	53.2
<b>MORGAN</b>	<b>WELDON VALLEY RE-20(J)</b>								
\$ Amount		1,888,813	31,814	-	37	-	19,607	11,117	1,951,387
\$ Per Pupil	205.4	9,196	155	-	-	-	95	54	9,500
% All Funds		69.3	1.2	0.0	0.0	0.0	0.7	0.4	71.6
<b>MORGAN</b>	<b>WIGGINS RE-50(J)</b>								
\$ Amount		2,917,657	31,553	-	5,672	-	56,311	13,252	3,024,445
\$ Per Pupil	535.5	5,448	59	-	11	-	105	25	5,648
% All Funds		50.6	0.5	0.0	0.1	0.0	1.0	0.2	52.4
<b>OTERO</b>	<b>EAST OTERO R-1</b>								
\$ Amount		8,584,424	39,627	-	1,046	-	45,856	67,222	8,738,175
\$ Per Pupil	1,456.8	5,893	27	-	1	-	31	46	5,998
% All Funds		58.8	0.3	0.0	0.0	0.0	0.3	0.5	59.8

TABLE IB

## COMPARISON OF REVENUE AND OTHER SOURCES

2008-2009

COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
<b>OTERO</b>	<b>ROCKY FORD R-2</b>								
\$ Amount		5,255,394	48,834	-	6,595	-	21,237	75,294	5,407,354
\$ Per Pupil	805.1	6,528	61	-	8	-	26	94	6,716
% All Funds		62.4	0.6	0.0	0.1	0.0	0.3	0.9	64.2
<b>OTERO</b>	<b>MANZANOLA 3J</b>								
\$ Amount		2,016,315	(2,823)	-	1,940	-	12,813	52,864	2,081,109
\$ Per Pupil	196.4	10,266	(14)	-	10	-	65	269	10,596
% All Funds		72.9	(0.1)	0.0	0.1	0.0	0.5	1.9	75.2
<b>OTERO</b>	<b>FOWLER R-4J</b>								
\$ Amount		2,673,559	17,152	-	95	-	42,597	44,158	2,777,562
\$ Per Pupil	402.0	6,651	43	-	-	-	106	110	6,909
% All Funds		60.7	0.4	0.0	0.0	0.0	1.0	1.0	63.0
<b>OTERO</b>	<b>CHERAW 31</b>								
\$ Amount		2,048,551	23,514	-	-	-	18,167	26,944	2,117,176
\$ Per Pupil	194.9	10,511	121	-	-	-	93	138	10,863
% All Funds		76.5	0.9	0.0	0.0	0.0	0.7	1.0	79.1
<b>OTERO</b>	<b>SWINK 33</b>								
\$ Amount		2,676,264	24,519	-	-	-	10,886	463,657	3,175,326
\$ Per Pupil	367.6	7,280	67	-	-	-	30	1,261	8,638
% All Funds		58.5	0.5	0.0	0.0	0.0	0.2	10.1	69.4
<b>OURAY</b>	<b>OURAY R-1</b>								
\$ Amount		1,491,304	1,680	-	1,719	-	8,165	6,970	1,509,838
\$ Per Pupil	249.5	5,977	7	-	7	-	33	28	6,051
% All Funds		44.1	0.0	0.0	0.1	0.0	0.2	0.2	44.7
<b>OURAY</b>	<b>RIDGWAY R-2</b>								
\$ Amount		1,423,541	-	-	843	-	39,190	8,346	1,471,920
\$ Per Pupil	342.6	4,155	-	-	2	-	114	24	4,296
% All Funds		26.8	0.0	0.0	0.0	0.0	0.7	0.2	27.7
<b>PARK</b>	<b>PLATTE CANYON 1</b>								
\$ Amount		6,075,288	57,176	-	-	-	153,709	708,719	6,994,891
\$ Per Pupil	1,219.9	4,980	47	-	-	-	126	581	5,734
% All Funds		46.5	0.4	0.0	0.0	0.0	1.2	5.4	53.5
<b>PARK</b>	<b>PARK COUNTY RE-2</b>								
\$ Amount		266,334	942	-	-	-	34,302	431,456	733,035
\$ Per Pupil	555.3	480	2	-	-	-	62	777	1,320
% All Funds		3.6	0.0	0.0	0.0	0.0	0.5	5.8	9.9
<b>PHILLIPS</b>	<b>HOLYOKE RE-1J</b>								
\$ Amount		2,888,879	51,227	-	11,233	-	62,415	517,749	3,531,502
\$ Per Pupil	589.2	4,903	87	-	19	-	106	879	5,994
% All Funds		46.8	0.8	0.0	0.2	0.0	1.0	8.4	57.2

TABLE IB

## COMPARISON OF REVENUE AND OTHER SOURCES

2008-2009

COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
<b>PHILLIPS</b>	<b>HAXTUN RE-2J</b>								
\$ Amount		1,666,532	54,742	-	-	-	27,420	44,576	1,793,270
\$ Per Pupil	276.6	6,025	198	-	-	-	99	161	6,483
% All Funds		53.1	1.7	0.0	0.0	0.0	0.9	1.4	57.1
<b>PITKIN</b>	<b>ASPEN 1</b>								
\$ Amount		1,431,094	18,461	-	8,231	-	92,333	35,207	1,585,326
\$ Per Pupil	1,597.3	896	12	-	5	-	58	22	993
% All Funds		4.7	0.1	0.0	0.0	0.0	0.3	0.1	5.2
<b>PROWERS</b>	<b>GRANADA RE-1</b>								
\$ Amount		2,108,486	16,140	-	806	-	13,514	33,128	2,172,074
\$ Per Pupil	249.8	8,441	65	-	3	-	54	133	8,695
% All Funds		70.2	0.5	0.0	0.0	0.0	0.5	1.1	72.3
<b>PROWERS</b>	<b>LAMAR RE-2</b>								
\$ Amount		9,197,917	(12,879)	-	9,692	-	51,804	470,216	9,716,749
\$ Per Pupil	1,620.2	5,677	(8)	-	6	-	32	290	5,997
% All Funds		59.1	(0.1)	0.0	0.1	0.0	0.3	3.0	62.5
<b>PROWERS</b>	<b>HOLLY RE-3</b>								
\$ Amount		2,035,707	21,684	-	3,987	8,320	21,977	203,375	2,295,050
\$ Per Pupil	291.3	6,988	74	-	14	29	75	698	7,879
% All Funds		59.0	0.6	0.0	0.1	0.2	0.6	5.9	66.5
<b>PROWERS</b>	<b>WILEY RE-13 JT</b>								
\$ Amount		2,049,224	(18,410)	-	915	-	10,997	11,780	2,054,506
\$ Per Pupil	260.5	7,867	(71)	-	4	-	42	45	7,887
% All Funds		73.4	(0.7)	0.0	0.0	0.0	0.4	0.4	73.6
<b>PUEBLO</b>	<b>PUEBLO CITY 60</b>								
\$ Amount		94,796,405	85,327	3,376,935	50,853	157,903	303,570	1,018,218	99,789,211
\$ Per Pupil	17,278.0	5,487	5	195	3	9	18	59	5,776
% All Funds		57.9	0.1	2.1	0.0	0.1	0.2	0.6	60.9
<b>PUEBLO</b>	<b>PUEBLO COUNTY RURAL 70</b>								
\$ Amount		40,913,849	129,494	1,311,441	20,047	78,012	706,815	312,553	43,472,211
\$ Per Pupil	8,516.1	4,804	15	154	2	9	83	37	5,105
% All Funds		55.5	0.2	1.8	0.0	0.1	1.0	0.4	59.0
<b>RIO BLANCO</b>	<b>MEEKER RE1</b>								
\$ Amount		1,396,303	-	-	12,284	-	50,549	6,553	1,465,689
\$ Per Pupil	662.2	2,109	-	-	19	-	76	10	2,213
% All Funds		15.8	0.0	0.0	0.1	0.0	0.6	0.1	16.6
<b>RIO BLANCO</b>	<b>RANGELY RE-4</b>								
\$ Amount		2,215,926	5,140	-	1,865	-	49,951	1,319	2,274,202
\$ Per Pupil	468.3	4,732	11	-	4	-	107	3	4,856
% All Funds		29.1	0.1	0.0	0.0	0.0	0.7	0.0	29.9

TABLE IB

## COMPARISON OF REVENUE AND OTHER SOURCES

2008-2009

COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
<b>RIO GRANDE</b>	<b>DEL NORTE C-7</b>								
\$ Amount		2,744,282	15,549	-	74	-	42,260	54,223	2,856,388
\$ Per Pupil	614.0	4,470	25	-	-	-	69	88	4,652
% All Funds		44.9	0.3	0.0	0.0	0.0	0.7	0.9	46.7
<b>RIO GRANDE</b>	<b>MONTE VISTA C-8</b>								
\$ Amount		6,710,411	11,576	-	6,953	-	44,544	1,497,004	8,270,489
\$ Per Pupil	1,171.3	5,729	10	-	6	-	38	1,278	7,061
% All Funds		54.7	0.1	0.0	0.1	0.0	0.4	12.2	67.4
<b>RIO GRANDE</b>	<b>SARGENT RE-33J</b>								
\$ Amount		2,593,282	21,255	-	2,194	8,011	23,484	611,072	3,259,298
\$ Per Pupil	467.1	5,552	46	-	5	17	50	1,308	6,978
% All Funds		51.7	0.4	0.0	0.0	0.2	0.5	12.2	65.0
<b>ROUTT</b>	<b>HAYDEN RE-1</b>								
\$ Amount		1,491,832	-	-	1,502	-	36,170	62,062	1,591,565
\$ Per Pupil	425.8	3,504	-	-	4	-	85	146	3,738
% All Funds		26.9	0.0	0.0	0.0	0.0	0.7	1.1	28.7
<b>ROUTT</b>	<b>STEAMBOAT SPRINGS RE-2</b>								
\$ Amount		90,866	104,156	-	13,794	16,489	130,155	524,465	879,925
\$ Per Pupil	2,100.6	43	50	-	7	8	62	250	419
% All Funds		0.3	0.3	0.0	0.0	0.1	0.4	1.6	2.7
<b>ROUTT</b>	<b>SOUTH ROUTT RE 3</b>								
\$ Amount		757,537	30,514	-	2,157	-	48,837	1,087,698	1,926,743
\$ Per Pupil	399.5	1,896	76	-	5	-	122	2,723	4,823
% All Funds		9.4	0.4	0.0	0.0	0.0	0.6	13.5	23.9
<b>SAGUACHE</b>	<b>MOUNTAIN VALLEY RE 1</b>								
\$ Amount		1,222,267	-	-	-	-	24,027	425,595	1,671,889
\$ Per Pupil	131.9	9,267	-	-	-	-	182	3,227	12,675
% All Funds		48.2	0.0	0.0	0.0	0.0	0.9	16.8	65.9
<b>SAGUACHE</b>	<b>MOFFAT 2</b>								
\$ Amount		1,641,514	2,482	-	-	-	18,370	56,757	1,719,122
\$ Per Pupil	205.5	7,988	12	-	-	-	89	276	8,366
% All Funds		49.3	0.1	0.0	0.0	0.0	0.6	1.7	51.6
<b>SAGUACHE</b>	<b>CENTER 26 JT</b>								
\$ Amount		3,985,808	11,932	-	11,241	-	24,651	214,523	4,248,156
\$ Per Pupil	603.3	6,607	20	-	19	-	41	356	7,042
% All Funds		59.8	0.2	0.0	0.2	0.0	0.4	3.2	63.7
<b>SAN JUAN</b>	<b>SILVERTON 1</b>								
\$ Amount		300,902	-	-	1,171	-	4,051	58,596	364,720
\$ Per Pupil	66.4	4,532	-	-	18	-	61	882	5,493
% All Funds		21.9	0.0	0.0	0.1	0.0	0.3	4.3	26.6



TABLE IB

## COMPARISON OF REVENUE AND OTHER SOURCES

2008-2009

COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
<b>SAN MIGUEL</b>	<b>TELLURIDE R-1</b>								
\$ Amount		1,551,079	14,984	-	4,722	-	40,898	2,541	1,614,224
\$ Per Pupil	683.6	2,269	22	-	7	-	60	4	2,361
% All Funds		12.5	0.1	0.0	0.0	0.0	0.3	0.0	13.1
<b>SAN MIGUEL</b>	<b>NORWOOD R-2J</b>								
\$ Amount		2,267,420	-	-	1,099	-	15,244	9,866	2,293,629
\$ Per Pupil	283.3	8,004	-	-	4	-	54	35	8,096
% All Funds		63.0	0.0	0.0	0.0	0.0	0.4	0.3	63.8
<b>SEDGWICK</b>	<b>JULESBURG RE-1</b>								
\$ Amount		4,461,800	(2,481)	-	110	-	7,625	53,023	4,520,077
\$ Per Pupil	793.8	5,621	(3)	-	-	-	10	67	5,694
% All Funds		74.8	0.0	0.0	0.0	0.0	0.1	0.9	75.8
<b>SEDGWICK</b>	<b>PLATTE VALLEY RE-3</b>								
\$ Amount		731,565	15,695	-	-	-	15,332	37,000	799,592
\$ Per Pupil	115.0	6,361	136	-	-	-	133	322	6,953
% All Funds		36.7	0.8	0.0	0.0	0.0	0.8	1.9	40.1
<b>SUMMIT</b>	<b>SUMMIT RE-1</b>								
\$ Amount		2,629,932	(50,394)	-	61,847	-	223,752	896,332	3,761,469
\$ Per Pupil	2,902.3	906	(17)	-	21	-	77	309	1,296
% All Funds		5.7	(0.1)	0.0	0.1	0.0	0.5	2.0	8.2
<b>TELLER</b>	<b>CRIPPLE CREEK-VICTOR RE-1</b>								
\$ Amount		1,153,745	6,932	-	-	-	56,685	400,122	1,617,484
\$ Per Pupil	496.6	2,323	14	-	-	-	114	806	3,257
% All Funds		17.3	0.1	0.0	0.0	0.0	0.9	6.0	24.3
<b>TELLER</b>	<b>WOODLAND PARK RE-2</b>								
\$ Amount		12,149,930	53,668	-	477	-	273,109	732,936	13,210,120
\$ Per Pupil	2,868.3	4,236	19	-	-	-	95	256	4,606
% All Funds		46.6	0.2	0.0	0.0	0.0	1.0	2.8	50.7
<b>WASHINGTON</b>	<b>AKRON R-1</b>								
\$ Amount		2,290,809	12,708	-	366	-	36,979	303,032	2,643,894
\$ Per Pupil	408.4	5,609	31	-	1	-	91	742	6,474
% All Funds		51.1	0.3	0.0	0.0	0.0	0.8	6.8	59.0
<b>WASHINGTON</b>	<b>ARICKAREE R-2</b>								
\$ Amount		788,048	3,415	-	-	-	34,929	16,844	843,236
\$ Per Pupil	107.9	7,304	32	-	-	-	324	156	7,815
% All Funds		44.7	0.2	0.0	0.0	0.0	2.0	1.0	47.9
<b>WASHINGTON</b>	<b>OTIS R-3</b>								
\$ Amount		1,699,938	7,524	-	-	-	27,341	44,484	1,779,287
\$ Per Pupil	190.6	8,919	39	-	-	-	143	233	9,335
% All Funds		56.4	0.2	0.0	0.0	0.0	0.9	1.5	59.0

TABLE IB

## COMPARISON OF REVENUE AND OTHER SOURCES

2008-2009

COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
<b>WASHINGTON</b>	<b>LONE STAR 101</b>								
\$ Amount		1,204,405	8,398	-	-	-	9,128	21,680	1,243,611
\$ Per Pupil	102.1	11,796	82	-	-	-	89	212	12,180
% All Funds		75.1	0.5	0.0	0.0	0.0	0.6	1.4	77.5
<b>WASHINGTON</b>	<b>WOODLIN R-104</b>								
\$ Amount		846,863	(6,865)	-	-	-	36,895	247,153	1,124,047
\$ Per Pupil	97.6	8,677	(70)	-	-	-	378	2,532	11,517
% All Funds		36.5	(0.3)	0.0	0.0	0.0	1.6	10.6	48.4
<b>WELD</b>	<b>WELD RE-1</b>								
\$ Amount		8,158,569	115,061	-	16,576	-	128,453	139,646	8,558,305
\$ Per Pupil	1,844.3	4,424	62	-	9	-	70	76	4,640
% All Funds		46.8	0.7	0.0	0.1	0.0	0.7	0.8	49.1
<b>WELD</b>	<b>EATON RE-2</b>								
\$ Amount		7,081,044	(13,992)	-	6,659	-	68,519	286,808	7,429,038
\$ Per Pupil	1,690.5	4,189	(8)	-	4	-	41	170	4,395
% All Funds		46.4	(0.1)	0.0	0.0	0.0	0.4	1.9	48.7
<b>WELD</b>	<b>KEENESBURG RE-3(J)</b>								
\$ Amount		10,217,750	104,762	-	20,045	-	199,562	489,365	11,031,484
\$ Per Pupil	2,047.4	4,991	51	-	10	-	97	239	5,388
% All Funds		45.9	0.5	0.0	0.1	0.0	0.9	2.2	49.6
<b>WELD</b>	<b>WINDSOR RE-4</b>								
\$ Amount		11,811,116	100,958	612,709	2,636	34,063	143,268	83,375	12,788,125
\$ Per Pupil	3,751.2	3,149	27	163	1	9	38	22	3,409
% All Funds		29.8	0.3	1.5	0.0	0.1	0.4	0.2	32.3
<b>WELD</b>	<b>JOHNSTOWN-MILIKEN RE-5J</b>								
\$ Amount		13,566,675	(16,549)	-	20,262	-	126,457	69,494	13,766,338
\$ Per Pupil	2,879.2	4,712	(6)	-	7	-	44	24	4,781
% All Funds		53.9	(0.1)	0.0	0.1	0.0	0.5	0.3	54.7
<b>WELD</b>	<b>GREELEY 6</b>								
\$ Amount		90,948,944	161,374	3,297,985	390,816	182,661	765,379	1,705,798	97,452,957
\$ Per Pupil	18,089.2	5,028	9	182	22	10	42	94	5,387
% All Funds		54.8	0.1	2.0	0.2	0.1	0.5	1.0	58.8
<b>WELD</b>	<b>PLATTE VALLEY RE-7</b>								
\$ Amount		3,869,278	31,834	-	3,623	-	101,009	161,056	4,166,800
\$ Per Pupil	1,133.2	3,414	28	-	3	-	89	142	3,677
% All Funds		29.1	0.2	0.0	0.0	0.0	0.8	1.2	31.3
<b>WELD</b>	<b>WELD COUNTY S/D RE-8</b>								
\$ Amount		12,269,220	102,253	769,475	31,281	38,870	137,674	208,610	13,557,383
\$ Per Pupil	2,315.5	5,299	44	332	14	17	59	90	5,855
% All Funds		47.3	0.4	3.0	0.1	0.1	0.5	0.8	52.2

TABLE IB

## COMPARISON OF REVENUE AND OTHER SOURCES

2008-2009

COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
<b>WELD</b>	<b>AULT-HIGHLAND RE-9</b>								
\$ Amount		3,642,641	4,355	-	9,328	-	83,976	23,305	3,763,606
\$ Per Pupil	859.0	4,241	5	-	11	-	98	27	4,381
% All Funds		41.6	0.0	0.0	0.1	0.0	1.0	0.3	42.9
<b>WELD</b>	<b>BRIGGSDALE RE-10</b>								
\$ Amount		1,485,413	61,681	-	-	-	21,159	75,415	1,643,667
\$ Per Pupil	144.0	10,315	428	-	-	-	147	524	11,414
% All Funds		57.0	2.4	0.0	0.0	0.0	0.8	2.9	63.1
<b>WELD</b>	<b>PRAIRIE RE-11</b>								
\$ Amount		1,443,337	24,313	-	-	-	33,974	5,432	1,507,056
\$ Per Pupil	153.3	9,415	159	-	-	-	222	35	9,831
% All Funds		63.1	1.1	0.0	0.0	0.0	1.5	0.2	65.9
<b>WELD</b>	<b>PAWNEE RE-12</b>								
\$ Amount		664,629	19,053	-	-	-	27,929	4,834	716,445
\$ Per Pupil	115.0	5,779	166	-	-	-	243	42	6,230
% All Funds		30.4	0.9	0.0	0.0	0.0	1.3	0.2	32.8
<b>YUMA</b>	<b>YUMA 1</b>								
\$ Amount		3,239,946	53,949	-	22,493	-	82,620	491,529	3,890,536
\$ Per Pupil	810.7	3,996	67	-	28	-	102	606	4,799
% All Funds		31.0	0.5	0.0	0.2	0.0	0.8	4.7	37.2
<b>YUMA</b>	<b>WRAY RD-2</b>								
\$ Amount		2,600,866	-	-	5,414	-	82,123	110,637	2,799,040
\$ Per Pupil	640.0	4,064	-	-	8	-	128	173	4,374
% All Funds		32.8	0.0	0.0	0.1	0.0	1.0	1.4	35.3
<b>YUMA</b>	<b>IDALIA RJ-3</b>								
\$ Amount		1,116,203	-	-	2,340	-	39,990	277,843	1,436,376
\$ Per Pupil	137.6	8,112	-	-	17	-	291	2,019	10,439
% All Funds		44.7	0.0	0.0	0.1	0.0	1.6	11.1	57.5
<b>YUMA</b>	<b>LIBERTY J-4</b>								
\$ Amount		923,123	17,906	-	-	-	24,281	41,002	1,006,311
\$ Per Pupil	86.1	10,722	208	-	-	-	282	476	11,688
% All Funds		57.6	1.1	0.0	0.0	0.0	1.5	2.6	62.8
	<b>CHARTER SCHOOL INSTITUTE</b>								
\$ Amount		34,899,497	-	375,679	68,233	39,890	122,560	966,532	36,472,392
\$ Per Pupil	5,389.9	6,475	-	70	13	7	23	179	6,767
% All Funds		72.3	0.0	0.8	0.1	0.1	0.3	2.0	75.5

TABLE IB

## COMPARISON OF REVENUE AND OTHER SOURCES

2008-2009

COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
	<b>EAST CENTRAL BOCES</b>								
\$ Amount		-	-	1,779,102	-	276,681	6,950	38,809	2,101,542
% All Funds		0.0	0.0	21.6	0.0	3.4	0.1	0.5	25.6
	<b>MOUNTAIN BOCES</b>								
\$ Amount		-	-	4,124,030	-	385,374	-	496,960	5,006,364
% All Funds		0.0	0.0	30.2	0.0	2.8	0.0	3.6	36.6
	<b>CENTENNIAL BOCES</b>								
\$ Amount		-	13,157	1,878,377	-	212,114	-	184,404	2,288,052
% All Funds		0.0	0.1	11.8	0.0	1.3	0.0	1.2	14.4
	<b>NORTHEAST BOCES</b>								
\$ Amount		-	-	818,138	-	108,745	-	86,255	1,013,138
% All Funds		0.0	0.0	16.8	0.0	2.2	0.0	1.8	20.7
	<b>PIKES PEAK BOCES</b>								
\$ Amount		-	-	586,147	-	103,818	-	307,378	997,342
% All Funds		0.0	0.0	7.4	0.0	1.3	0.0	3.9	12.6
	<b>SAN JUAN BOCES</b>								
\$ Amount		-	-	1,383,087	-	121,460	-	25,030	1,529,577
% All Funds		0.0	0.0	30.9	0.0	2.7	0.0	0.6	34.1
	<b>SAN LUIS VALLEY BOCES</b>								
\$ Amount		-	-	1,026,230	-	155,538	12,180	17,708	1,211,655
% All Funds		0.0	0.0	14.3	0.0	2.2	0.2	0.2	16.9
	<b>SOUTH CENTRAL BOCES</b>								
\$ Amount		-	-	1,154,528	-	103,316	-	307,283	1,565,127
% All Funds		0.0	0.0	21.2	0.0	1.9	0.0	5.6	28.7
	<b>SOUTHEASTERN BOCES</b>								
\$ Amount		-	-	780,594	-	106,180	-	31,061	917,835
% All Funds		0.0	0.0	20.3	0.0	2.8	0.0	0.8	23.8
	<b>SOUTHWEST BOCES</b>								
\$ Amount		-	-	797,669	-	55,083	-	11,861	864,613
% All Funds		0.0	0.0	25.1	0.0	1.7	0.0	0.4	27.2
	<b>NORTHWEST BOCES</b>								
\$ Amount		-	-	951,023	-	68,278	-	203,978	1,223,279
% All Funds		0.0	0.0	21.6	0.0	1.6	0.0	4.6	27.8

TABLE IB

## COMPARISON OF REVENUE AND OTHER SOURCES

2008-2009

COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
	<b>LARIMER COUNTY BOCES</b>								
\$ Amount		-	-	-	-	-	-	-	-
% All Funds		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	<b>ADAMS COUNTY BOCES</b>								
\$ Amount		-	-	-	-	-	-	10,000	10,000
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	1.3	1.3
	<b>RIO BLANCO BOCES</b>								
\$ Amount		-	-	287,753	-	20,025	-	7,022	314,800
% All Funds		0.0	0.0	14.9	0.0	1.0	0.0	0.4	16.3
	<b>EXPEDITIONARY BOCES</b>								
\$ Amount		-	-	-	-	-	-	2,491,983	2,491,983
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	83.3	83.3
	<b>GRAND VALLEY BOCES</b>								
\$ Amount		-	-	-	-	-	-	10,000	10,000
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.4
	<b>MT EVANS BOCES</b>								
\$ Amount		-	-	511,141	-	38,696	-	6,452	556,290
% All Funds		0.0	0.0	48.9	0.0	3.7	0.0	0.6	53.2
	<b>UNCOMPAHGRE BOCES</b>								
\$ Amount		-	-	362,599	-	44,959	-	12,175	419,733
% All Funds		0.0	0.0	38.2	0.0	4.7	0.0	1.3	44.2
	<b>SANTA FE TRAIL BOCES</b>								
\$ Amount		-	-	636,715	-	55,896	-	12,258	704,869
% All Funds		0.0	0.0	25.4	0.0	2.2	0.0	0.5	28.1
	<b>FRONT RANGE BOCES</b>								
\$ Amount		-	-	-	-	-	-	60,000	60,000
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	32.8	32.8
	<b>UTE PASS BOCES</b>								
\$ Amount		-	-	861,280	-	56,787	-	10,000	928,067
% All Funds		0.0	0.0	48.9	0.0	3.2	0.0	0.6	52.7
<b>DISTRICT TOTALS</b>									

TABLE IB

## COMPARISON OF REVENUE AND OTHER SOURCES

2008-2009

COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
\$ Amount		3,394,239,068	20,139,175	109,253,048	8,566,925	6,476,506	45,010,134	73,900,291	3,657,585,147
\$ Per Pupil	778,108.4	4,362	26	140	11	8	58	95	4,701
% All Funds		41.1	0.2	1.3	0.1	0.1	0.5	0.9	44.3
<b>BOCES TOTALS</b>									
\$ Amount		-	13,157	17,938,412	-	1,912,950	19,130	4,330,617	24,214,266
% All Funds		0.0	0.0	19.1	0.0	2.0	0.0	4.6	25.8
<b>STATE TOTALS</b>									
\$ Amount		3,394,239,068	20,152,332	127,191,460	8,566,925	8,389,456	45,029,264	78,230,909	3,681,799,413
\$ Per Pupil	778,108.4	4,362	26	163	11	11	58	101	4,732
% All Funds		40.6	0.2	1.5	0.1	0.1	0.5	0.9	44.0

TABLE IB

## COMPARISON OF REVENUE AND OTHER SOURCES

2008-2009

COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
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TABLE IC

## COMPARISON OF REVENUE AND OTHER SOURCES

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
<b>ADAMS</b>	<b>MAPLETON 1</b>					
\$ Amount		4,719,234	51,444,904	-	143,450	51,588,354
\$ Per Pupil	5,376.6	878	9,568	-	27	9,595
% All Funds		9.2	100.0			
<b>ADAMS</b>	<b>ADAMS 12 FIVE STAR</b>					
\$ Amount		18,820,121	399,358,055	5,963,292	-	405,321,348
\$ Per Pupil	39,050.5	482	10,227	153	-	10,379
% All Funds		4.7	100.0			
<b>ADAMS</b>	<b>ADAMS COUNTY 14</b>					
\$ Amount		11,287,963	76,814,080	-	2,242,942	79,057,022
\$ Per Pupil	6,526.2	1,730	11,770	-	344	12,114
% All Funds		14.7	100.0			
<b>ADAMS</b>	<b>BRIGHTON 27J</b>					
\$ Amount		6,599,189	123,492,695	-	1,216,064	124,708,759
\$ Per Pupil	12,889.1	512	9,581	-	94	9,676
% All Funds		5.3	100.0			
<b>ADAMS</b>	<b>BENNETT 29J</b>					
\$ Amount		186,068	9,650,599	-	-	9,650,599
\$ Per Pupil	1,071.2	174	9,009	-	-	9,009
% All Funds		1.9	100.0			
<b>ADAMS</b>	<b>STRASBURG 31J</b>					
\$ Amount		89,094	8,989,056	-	-	8,989,056
\$ Per Pupil	930.7	96	9,658	-	-	9,658
% All Funds		1.0	100.0			
<b>ADAMS</b>	<b>WESTMINSTER 50</b>					
\$ Amount		9,359,919	106,019,972	-	-	106,019,972
\$ Per Pupil	9,856.6	950	10,756	-	-	10,756
% All Funds		8.8	100.0			
<b>ALAMOSA</b>	<b>ALAMOSA RE-11J</b>					
\$ Amount		2,168,833	20,051,202	-	205,404	20,256,606
\$ Per Pupil	2,179.7	995	9,199	-	94	9,293
% All Funds		10.8	100.0			
<b>ALAMOSA</b>	<b>SANGRE DE CRISTO RE-22J</b>					
\$ Amount		302,158	3,603,878	-	-	3,603,878
\$ Per Pupil	309.7	976	11,637	-	-	11,637
% All Funds		8.4	100.0			
<b>ARAPAHOE</b>	<b>ENGLEWOOD 1</b>					
\$ Amount		3,089,033	37,489,931	-	-	37,489,931
\$ Per Pupil	3,340.5	925	11,223	-	-	11,223
% All Funds		8.2	100.0			



TABLE IC

## COMPARISON OF REVENUE AND OTHER SOURCES

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
<b>ARAPAHOE</b>	<b>SHERIDAN 2</b>					
\$ Amount		4,172,577	21,588,948	-	-	21,588,948
\$ Per Pupil	1,501.4	2,779	14,379	-	-	14,379
% All Funds		19	100			
<b>ARAPAHOE</b>	<b>CHERRY CREEK 5</b>					
\$ Amount		19,571,629	517,944,558	107,044,031	-	624,988,589
\$ Per Pupil	48,401.8	404	10,701	2,212	-	12,913
% All Funds		3.8	100.0			
<b>ARAPAHOE</b>	<b>LITTLETON 6</b>					
\$ Amount		6,364,164	155,114,182	-	-	155,114,182
\$ Per Pupil	15,283.4	416	10,149	-	-	10,149
% All Funds		4.1	100.0			
<b>ARAPAHOE</b>	<b>DEER TRAIL 26J</b>					
\$ Amount		86,387	2,444,212	-	-	2,444,212
\$ Per Pupil	176.2	490	13,872	-	-	13,872
% All Funds		3.5	100.0			
<b>ARAPAHOE</b>	<b>ADAMS-ARAPAHOE 28J</b>					
\$ Amount		33,812,924	351,346,184	133,761,700	392,971	485,500,854
\$ Per Pupil	32,989.5	1,025	10,650	4,055	12	14,717
% All Funds		9.6	100.0			
<b>ARAPAHOE</b>	<b>BYERS 32J</b>					
\$ Amount		208,333	5,099,520	-	-	5,099,520
\$ Per Pupil	487.4	427	10,463	-	-	10,463
% All Funds		4.1	100.0			
<b>ARCHULETA</b>	<b>ARCHULETA COUNTY 50 JT</b>					
\$ Amount		1,063,607	15,249,722	-	-	15,249,722
\$ Per Pupil	1,589.6	669	9,593	-	-	9,593
% All Funds		7.0	100.0			
<b>BACA</b>	<b>WALSH RE-1</b>					
\$ Amount		165,270	2,196,497	-	-	2,196,497
\$ Per Pupil	151.0	1,095	14,546	-	-	14,546
% All Funds		7.5	100.0			
<b>BACA</b>	<b>PRITCHETT RE-3</b>					
\$ Amount		70,910	1,148,560	-	-	1,148,560
\$ Per Pupil	65.2	1,088	17,616	-	-	17,616
% All Funds		6.2	100.0			
<b>BACA</b>	<b>SPRINGFIELD RE-4</b>					
\$ Amount		195,485	3,122,603	-	-	3,122,603
\$ Per Pupil	285.1	686	10,953	-	-	10,953
% All Funds		6.3	100.0			

TABLE IC

## COMPARISON OF REVENUE AND OTHER SOURCES

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
<b>BACA</b>	<b>VILAS RE-5</b>					
\$ Amount		152,820	3,539,699	-	2,220	3,541,919
\$ Per Pupil	485.3	315	7,294	-	5	7,298
% All Funds		4.3	100.0			
<b>BACA</b>	<b>CAMPO RE-6</b>					
\$ Amount		72,781	1,439,206	-	-	1,439,206
\$ Per Pupil	54.2	1,343	26,554	-	-	26,554
% All Funds		5.1	100.0			
<b>BENT</b>	<b>LAS ANIMAS RE-1</b>					
\$ Amount		974,719	6,625,006	-	-	6,625,006
\$ Per Pupil	546.3	1,784	12,127	-	-	12,127
% All Funds		14.7	100.0			
<b>BENT</b>	<b>MCCLAVE RE-2</b>					
\$ Amount		189,643	3,359,609	-	-	3,359,609
\$ Per Pupil	257.0	738	13,072	-	-	13,072
% All Funds		5.6	100.0			
<b>BOULDER</b>	<b>ST VRAIN VALLEY RE 1J</b>					
\$ Amount		12,273,332	247,996,745	104,504,199	-	352,500,944
\$ Per Pupil	23,901.1	514	10,376	4,372	-	14,748
% All Funds		4.9	100.0			
<b>BOULDER</b>	<b>BOULDER VALLEY RE 2</b>					
\$ Amount		13,852,722	310,920,593	181,054,469	-	491,975,062
\$ Per Pupil	27,458.3	505	11,323	6,594	-	17,917
% All Funds		4.5	100.0			
<b>CHAFFEE</b>	<b>BUENA VISTA R-31</b>					
\$ Amount		457,027	10,202,762	-	-	10,202,762
\$ Per Pupil	945.0	484	10,797	-	-	10,797
% All Funds		4.5	100.0			
<b>CHAFFEE</b>	<b>SALIDA R-32</b>					
\$ Amount		1,071,436	12,531,952	-	474,813	13,006,765
\$ Per Pupil	1,096.1	977	11,433	-	433	11,866
% All Funds		8.5	100.0			
<b>CHEYENNE</b>	<b>KIT CARSON R-1</b>					
\$ Amount		46,496	2,001,692	-	-	2,001,692
\$ Per Pupil	100.4	463	19,937	-	-	19,937
% All Funds		2.3	100.0			
<b>CHEYENNE</b>	<b>CHEYENNE COUNTY RE-5</b>					
\$ Amount		104,355	4,024,224	-	-	4,024,224
\$ Per Pupil	212.7	491	18,920	-	-	18,920
% All Funds		2.6	100.0			

TABLE IC

## COMPARISON OF REVENUE AND OTHER SOURCES

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
<b>CLEAR CREEK</b>	<b>CLEAR CREEK RE-1</b>					
\$ Amount		505,106	12,418,663	-	-	12,418,663
\$ Per Pupil	972.0	520	12,776	-	-	12,776
% All Funds		4.1	100.0			
<b>CONEJOS</b>	<b>NORTH CONEJOS RE-1J</b>					
\$ Amount		869,171	10,231,457	-	-	10,231,457
\$ Per Pupil	1,115.4	779	9,173	-	-	9,173
% All Funds		8.5	100.0			
<b>CONEJOS</b>	<b>SANFORD 6J</b>					
\$ Amount		222,057	3,499,043	-	-	3,499,043
\$ Per Pupil	328.8	675	10,642	-	-	10,642
% All Funds		6.3	100.0			
<b>CONEJOS</b>	<b>SOUTH CONEJOS RE-10</b>					
\$ Amount		470,107	3,745,510	-	-	3,745,510
\$ Per Pupil	279.9	1,680	13,382	-	-	13,382
% All Funds		12.6	100.0			
<b>COSTILLA</b>	<b>CENTENNIAL R-1</b>					
\$ Amount		486,688	3,833,261	-	-	3,833,261
\$ Per Pupil	222.8	2,184	17,205	-	-	17,205
% All Funds		12.7	100.0			
<b>COSTILLA</b>	<b>SIERRA GRANDE R-30</b>					
\$ Amount		571,857	3,895,597	-	-	3,895,597
\$ Per Pupil	276.4	2,069	14,094	-	-	14,094
% All Funds		14.7	100.0			
<b>CROWLEY</b>	<b>CROWLEY COUNTY RE-1-J</b>					
\$ Amount		453,468	4,984,342	-	13,925	4,998,267
\$ Per Pupil	529.6	856	9,412	-	26	9,438
% All Funds		9.1	100.0			
<b>CUSTER</b>	<b>CONSOLIDATED C-1</b>					
\$ Amount		297,885	5,240,283	-	-	5,240,283
\$ Per Pupil	484.9	614	10,807	-	-	10,807
% All Funds		5.7	100.0			
<b>DELTA</b>	<b>DELTA COUNTY 50(J)</b>					
\$ Amount		4,384,759	48,829,679	-	(23,103)	48,806,576
\$ Per Pupil	5,184.8	846	9,418	-	(4)	9,413
% All Funds		9.0	100.0			
<b>DENVER</b>	<b>DENVER COUNTY 1</b>					
\$ Amount		92,786,240	868,814,970	151,593,831	1,136,643	1,021,545,444
\$ Per Pupil	69,394.0	1,337	12,520	2,185	16	14,721
% All Funds		10.7	100.0			

TABLE IC

## COMPARISON OF REVENUE AND OTHER SOURCES

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
<b>DOLORES</b>	<b>DOLORES COUNTY RE NO.2</b>					
\$ Amount		159,629	3,619,863	-	-	3,619,863
\$ Per Pupil	267.1	598	13,552	-	-	13,552
% All Funds		4.4	100.0			
<b>DOUGLAS</b>	<b>DOUGLAS COUNTY RE 1</b>					
\$ Amount		15,437,243	569,061,008	-	-	569,061,008
\$ Per Pupil	55,308.4	279	10,289	-	-	10,289
% All Funds		2.7	100.0			
<b>EAGLE</b>	<b>EAGLE COUNTY RE 50</b>					
\$ Amount		4,175,750	77,940,976	-	14,882	77,955,858
\$ Per Pupil	5,637.3	741	13,826	-	3	13,829
% All Funds		5.4	100.0			
<b>ELBERT</b>	<b>ELIZABETH C-1</b>					
\$ Amount		762,235	24,782,983	-	-	24,782,983
\$ Per Pupil	2,740.7	278	9,043	-	-	9,043
% All Funds		3.1	100.0			
<b>ELBERT</b>	<b>KIOWA C-2</b>					
\$ Amount		103,409	3,835,042	-	-	3,835,042
\$ Per Pupil	362.6	285	10,577	-	-	10,577
% All Funds		2.7	100.0			
<b>ELBERT</b>	<b>BIG SANDY 100J</b>					
\$ Amount		295,689	3,831,381	-	-	3,831,381
\$ Per Pupil	303.0	976	12,645	-	-	12,645
% All Funds		7.7	100.0			
<b>ELBERT</b>	<b>ELBERT 200</b>					
\$ Amount		88,898	2,881,071	-	-	2,881,071
\$ Per Pupil	254.2	350	11,334	-	-	11,334
% All Funds		3.1	100.0			
<b>ELBERT</b>	<b>AGATE 300</b>					
\$ Amount		181,065	1,301,143	-	-	1,301,143
\$ Per Pupil	67.7	2,675	19,219	-	-	19,219
% All Funds		13.9	100.0			
<b>EL PASO</b>	<b>CALHAN RJ-1</b>					
\$ Amount		158,642	5,944,920	-	-	5,944,920
\$ Per Pupil	639.2	248	9,301	-	-	9,301
% All Funds		2.7	100.0			
<b>EL PASO</b>	<b>HARRISON 2</b>					
\$ Amount		12,175,768	107,622,667	-	149,730	107,772,397
\$ Per Pupil	10,323.5	1,179	10,425	-	15	10,440
% All Funds		11.3	100.0			

TABLE IC

## COMPARISON OF REVENUE AND OTHER SOURCES

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
<b>EL PASO</b>	<b>WIDEFIELD 3</b>					
\$ Amount		5,200,320	72,791,851	-	-	72,791,851
\$ Per Pupil	8,005.9	650	9,092	-	-	9,092
% All Funds		7.1	100.0			
<b>EL PASO</b>	<b>FOUNTAIN 8</b>					
\$ Amount		15,835,373	63,139,686	-	-	63,139,686
\$ Per Pupil	6,470.7	2,447	9,758	-	-	9,758
% All Funds		25.1	100.0			
<b>EL PASO</b>	<b>COLORADO SPRINGS 11</b>					
\$ Amount		26,603,304	296,218,450	-	-	296,218,450
\$ Per Pupil	28,877.8	921	10,258	-	-	10,258
% All Funds		9.0	100.0			
<b>EL PASO</b>	<b>CHEYENNE MOUNTAIN 12</b>					
\$ Amount		1,252,994	43,690,992	-	-	43,690,992
\$ Per Pupil	4,510.7	278	9,686	-	-	9,686
% All Funds		2.9	100.0			
<b>EL PASO</b>	<b>MANITOU SPRINGS 14</b>					
\$ Amount		650,238	14,028,994	-	200,000	14,228,994
\$ Per Pupil	1,311.2	496	10,699	-	153	10,852
% All Funds		4.6	100.0			
<b>EL PASO</b>	<b>ACADEMY 20</b>					
\$ Amount		7,812,845	217,413,296	-	-	217,413,296
\$ Per Pupil	20,824.6	375	10,440	-	-	10,440
% All Funds		3.6	100.0			
<b>EL PASO</b>	<b>ELLICOTT 22</b>					
\$ Amount		826,623	10,753,316	-	-	10,753,316
\$ Per Pupil	899.8	919	11,951	-	-	11,951
% All Funds		7.7	100.0			
<b>EL PASO</b>	<b>PEYTON 23 JT</b>					
\$ Amount		218,156	6,014,157	-	-	6,014,157
\$ Per Pupil	642.3	340	9,363	-	-	9,363
% All Funds		3.6	100.0			
<b>EL PASO</b>	<b>HANOVER 28</b>					
\$ Amount		255,145	4,169,423	-	-	4,169,423
\$ Per Pupil	288.6	884	14,447	-	-	14,447
% All Funds		6.1	100.0			
<b>EL PASO</b>	<b>LEWIS-PALMER 38</b>					
\$ Amount		1,322,686	56,866,608	-	153,256	57,019,865
\$ Per Pupil	5,647.4	234	10,070	-	27	10,097
% All Funds		2.3	100.0			

TABLE IC

## COMPARISON OF REVENUE AND OTHER SOURCES

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
<b>EL PASO</b>	<b>FALCON 49</b>					
\$ Amount		5,654,367	118,634,634	-	1,153,001	119,787,635
\$ Per Pupil	12,984.3	435	9,137	-	89	9,226
% All Funds		4.8	100.0			
<b>EL PASO</b>	<b>EDISON 54 JT</b>					
\$ Amount		97,947	4,282,867	-	43,900	4,326,767
\$ Per Pupil	170.5	574	25,119	-	257	25,377
% All Funds		2.3	100.0			
<b>EL PASO</b>	<b>MIAMI/YODER 60 JT</b>					
\$ Amount		249,604	5,578,765	-	-	5,578,765
\$ Per Pupil	341.2	732	16,350	-	-	16,350
% All Funds		4.5	100.0			
<b>FREMONT</b>	<b>CANON CITY RE-1</b>					
\$ Amount		3,647,366	34,361,528	-	92,352	34,453,880
\$ Per Pupil	3,926.5	929	8,751	-	24	8,775
% All Funds		10.6	100.0			
<b>FREMONT</b>	<b>FLORENCE RE-2</b>					
\$ Amount		1,118,829	16,458,913	-	-	16,458,913
\$ Per Pupil	1,733.1	646	9,497	-	-	9,497
% All Funds		6.8	100.0			
<b>FREMONT</b>	<b>COTOPAXI RE-3</b>					
\$ Amount		296,946	3,067,923	-	-	3,067,923
\$ Per Pupil	251.8	1,179	12,184	-	-	12,184
% All Funds		9.7	100.0			
<b>GARFIELD</b>	<b>ROARING FORK RE-1</b>					
\$ Amount		1,816,906	56,931,226	-	3,381,129	60,312,355
\$ Per Pupil	5,104.5	356	11,153	-	662	11,816
% All Funds		3.2	100.0			
<b>GARFIELD</b>	<b>GARFIELD RE-2</b>					
\$ Amount		1,579,252	50,575,944	9,986,399	462,296	61,024,639
\$ Per Pupil	4,659.8	339	10,854	2,143	99	13,096
% All Funds		3.1	100.0			
<b>GARFIELD</b>	<b>GARFIELD 16</b>					
\$ Amount		625,198	18,337,264	-	312,335	18,649,599
\$ Per Pupil	1,318.7	474	13,906	-	237	14,142
% All Funds		3.4	100.0			
<b>GILPIN</b>	<b>GILPIN COUNTY RE-1</b>					
\$ Amount		196,675	6,395,266	-	-	6,395,266
\$ Per Pupil	329.8	596	19,391	-	-	19,391
% All Funds		3.1	100.0			

TABLE IC

## COMPARISON OF REVENUE AND OTHER SOURCES

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
<b>GRAND</b>	<b>WEST GRAND 1-JT.</b>					
\$ Amount		172,709	7,732,135	-	-	7,732,135
\$ Per Pupil	484.5	356	15,959	-	-	15,959
% All Funds		2.2	100.0			
<b>GRAND</b>	<b>EAST GRAND 2</b>					
\$ Amount		355,673	18,079,748	-	-	18,079,748
\$ Per Pupil	1,379.3	258	13,108	-	-	13,108
% All Funds		2.0	100.0			
<b>GUNNISON</b>	<b>GUNNISON WATERSHED RE1J</b>					
\$ Amount		882,571	20,911,984	55,980,724	-	76,892,708
\$ Per Pupil	1,700.2	519	12,300	32,926	-	45,226
% All Funds		4.2	100.0			
<b>HINSDALE</b>	<b>HINSDALE COUNTY RE 1</b>					
\$ Amount		50,555	1,501,449	-	-	1,501,449
\$ Per Pupil	89.1	567	16,851	-	-	16,851
% All Funds		3.4	100.0			
<b>HUERFANO</b>	<b>HUERFANO RE-1</b>					
\$ Amount		825,528	6,993,907	-	-	6,993,907
\$ Per Pupil	646.8	1,276	10,813	-	-	10,813
% All Funds		11.8	100.0			
<b>HUERFANO</b>	<b>LA VETA RE-2</b>					
\$ Amount		289,331	3,720,706	-	-	3,720,706
\$ Per Pupil	261.0	1,109	14,256	-	-	14,256
% All Funds		7.8	100.0			
<b>JACKSON</b>	<b>NORTH PARK R-1</b>					
\$ Amount		142,648	2,963,751	-	-	2,963,751
\$ Per Pupil	212.0	673	13,980	-	-	13,980
% All Funds		4.8	100.0			
<b>JEFFERSON</b>	<b>JEFFERSON COUNTY R-1</b>					
\$ Amount		41,923,401	854,386,670	-	4,037,500	858,424,170
\$ Per Pupil	81,598.2	514	10,471	-	49	10,520
% All Funds		4.9	100.0			
<b>KIOWA</b>	<b>EADS RE-1</b>					
\$ Amount		95,452	2,516,530	-	-	2,516,530
\$ Per Pupil	189.4	504	13,287	-	-	13,287
% All Funds		3.8	100.0			
<b>KIOWA</b>	<b>PLAINVIEW RE-2</b>					
\$ Amount		50,312	1,254,874	-	-	1,254,874
\$ Per Pupil	72.9	690	17,214	-	-	17,214
% All Funds		4.0	100.0			

TABLE IC

## COMPARISON OF REVENUE AND OTHER SOURCES

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
<b>KIT CARSON</b>	<b>ARRIBA-FLAGLER C-20</b>					
\$ Amount		114,708	2,630,194	-	-	2,630,194
\$ Per Pupil	177.1	648	14,851	-	-	14,851
% All Funds		4.4	100.0			
<b>KIT CARSON</b>	<b>HI PLAINS R-23</b>					
\$ Amount		95,682	1,915,972	-	-	1,915,972
\$ Per Pupil	115.6	828	16,574	-	-	16,574
% All Funds		5.0	100.0			
<b>KIT CARSON</b>	<b>STRATTON R-4</b>					
\$ Amount		115,476	2,913,831	-	24,025	2,937,856
\$ Per Pupil	222.8	518	13,078	-	108	13,186
% All Funds		4.0	100.0			
<b>KIT CARSON</b>	<b>BETHUNE R-5</b>					
\$ Amount		211,379	1,934,568	-	-	1,934,568
\$ Per Pupil	121.2	1,744	15,962	-	-	15,962
% All Funds		10.9	100.0			
<b>KIT CARSON</b>	<b>BURLINGTON RE-6J</b>					
\$ Amount		420,929	6,916,425	-	-	6,916,425
\$ Per Pupil	719.5	585	9,613	-	-	9,613
% All Funds		6.1	100.0			
<b>LAKE</b>	<b>LAKE COUNTY R-1</b>					
\$ Amount		1,728,519	12,376,240	-	-	12,376,240
\$ Per Pupil	1,122.3	1,540	11,028	-	-	11,028
% All Funds		14.0	100.0			
<b>LA PLATA</b>	<b>DURANGO 9-R</b>					
\$ Amount		1,675,150	53,827,216	-	-	53,827,216
\$ Per Pupil	4,574.7	366	11,766	-	-	11,766
% All Funds		3.1	100.0			
<b>LA PLATA</b>	<b>BAYFIELD 10 JT-R</b>					
\$ Amount		250,885	14,401,395	-	-	14,401,395
\$ Per Pupil	1,309.8	192	10,995	-	-	10,995
% All Funds		1.7	100.0			
<b>LA PLATA</b>	<b>IGNACIO 11 JT</b>					
\$ Amount		1,982,217	10,032,057	-	-	10,032,057
\$ Per Pupil	789.6	2,510	12,705	-	-	12,705
% All Funds		19.8	100.0			
<b>LARIMER</b>	<b>POUDRE R-1</b>					
\$ Amount		15,960,088	251,636,497	-	-	251,636,497
\$ Per Pupil	24,590.0	649	10,233	-	-	10,233
% All Funds		6.3	100.0			



TABLE IC

## COMPARISON OF REVENUE AND OTHER SOURCES

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
<b>LARIMER</b>	<b>THOMPSON R-2J</b>					
\$ Amount		8,045,298	142,864,872	-	-	142,864,872
\$ Per Pupil	14,486.4	555	9,862	-	-	9,862
% All Funds		5.6	100.0			
<b>LARIMER</b>	<b>PARK (ESTES PARK) R-3</b>					
\$ Amount		666,851	13,791,184	-	-	13,791,184
\$ Per Pupil	1,191.8	560	11,572	-	-	11,572
% All Funds		4.8	100.0			
<b>LAS ANIMAS</b>	<b>TRINIDAD 1</b>					
\$ Amount		1,460,672	13,692,097	-	-	13,692,097
\$ Per Pupil	1,558.1	937	8,788	-	-	8,788
% All Funds		10.7	100.0			
<b>LAS ANIMAS</b>	<b>PRIMERO REORGANIZED 2</b>					
\$ Amount		152,289	5,134,627	-	-	5,134,627
\$ Per Pupil	208.6	730	24,615	-	-	24,615
% All Funds		3.0	100.0			
<b>LAS ANIMAS</b>	<b>HOEHNE REORGANIZED 3</b>					
\$ Amount		129,810	3,605,361	-	-	3,605,361
\$ Per Pupil	335.7	387	10,740	-	-	10,740
% All Funds		3.6	100.0			
<b>LAS ANIMAS</b>	<b>AGUILAR REORGANIZED 6</b>					
\$ Amount		156,931	2,246,674	-	59,218	2,305,892
\$ Per Pupil	136.4	1,151	16,471	-	434	16,905
% All Funds		7.0	100.0			
<b>LAS ANIMAS</b>	<b>BRANSON REORGANIZED 82</b>					
\$ Amount		75,198	3,680,956	-	-	3,680,956
\$ Per Pupil	515.7	146	7,138	-	-	7,138
% All Funds		2.0	100.0			
<b>LAS ANIMAS</b>	<b>KIM REORGANIZED 88</b>					
\$ Amount		24,707	1,480,075	-	-	1,480,075
\$ Per Pupil	59.0	419	25,086	-	-	25,086
% All Funds		1.7	100.0			
<b>LINCOLN</b>	<b>GENOA-HUGO C-113</b>					
\$ Amount		177,839	2,641,756	-	-	2,641,756
\$ Per Pupil	180.6	985	14,628	-	-	14,628
% All Funds		6.7	100.0			
<b>LINCOLN</b>	<b>LIMON RE-4J</b>					
\$ Amount		203,789	4,779,001	-	-	4,779,001
\$ Per Pupil	498.8	409	9,581	-	-	9,581
% All Funds		4.3	100.0			

TABLE IC

## COMPARISON OF REVENUE AND OTHER SOURCES

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
<b>LINCOLN</b>	<b>KARVAL RE-23</b>					
\$ Amount		80,896	2,156,621	-	-	2,156,621
\$ Per Pupil	263.2	307	8,194	-	-	8,194
% All Funds		3.8	100.0			
<b>LOGAN</b>	<b>VALLEY RE-1</b>					
\$ Amount		2,073,449	23,604,171	-	-	23,604,171
\$ Per Pupil	2,400.6	864	9,833	-	-	9,833
% All Funds		8.8	100.0			
<b>LOGAN</b>	<b>FRENCHMAN RE-3</b>					
\$ Amount		123,384	2,529,403	-	-	2,529,403
\$ Per Pupil	188.6	654	13,411	-	-	13,411
% All Funds		4.9	100.0			
<b>LOGAN</b>	<b>BUFFALO RE-4</b>					
\$ Amount		111,577	6,394,568	-	-	6,394,568
\$ Per Pupil	303.9	367	21,042	-	-	21,042
% All Funds		1.7	100.0			
<b>LOGAN</b>	<b>PLATEAU RE-5</b>					
\$ Amount		77,257	2,305,024	-	-	2,305,024
\$ Per Pupil	153.5	503	15,016	-	-	15,016
% All Funds		3.4	100.0			
<b>MESA</b>	<b>DE BEQUE 49JT</b>					
\$ Amount		87,459	2,555,037	-	-	2,555,037
\$ Per Pupil	160.2	546	15,949	-	-	15,949
% All Funds		3.4	100.0			
<b>MESA</b>	<b>PLATEAU VALLEY 50</b>					
\$ Amount		274,554	4,669,392	-	-	4,669,392
\$ Per Pupil	489.2	561	9,545	-	-	9,545
% All Funds		5.9	100.0			
<b>MESA</b>	<b>MESA COUNTY VALLEY 51</b>					
\$ Amount		15,147,911	194,767,269	-	377,458	195,144,726
\$ Per Pupil	21,041.8	720	9,256	-	18	9,274
% All Funds		7.8	100.0			
<b>MINERAL</b>	<b>CREEDE CONSOLIDATED 1</b>					
\$ Amount		82,089	1,974,041	-	-	1,974,041
\$ Per Pupil	129.2	635	15,279	-	-	15,279
% All Funds		4.2	100.0			
<b>MOFFAT</b>	<b>MOFFAT COUNTY RE:NO 1</b>					
\$ Amount		1,279,782	24,859,061	-	195,843	25,054,904
\$ Per Pupil	2,236.5	572	11,115	-	88	11,203
% All Funds		5.1	100.0			

TABLE IC

## COMPARISON OF REVENUE AND OTHER SOURCES

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
<b>MONTEZUMA</b>	<b>MONTEZUMA-CORTEZ RE-1</b>					
\$ Amount		3,549,349	27,117,725	-	-	27,117,725
\$ Per Pupil	3,021.3	1,175	8,976	-	-	8,976
% All Funds		13.1	100.0			
<b>MONTEZUMA</b>	<b>DOLORES RE-4A</b>					
\$ Amount		334,585	7,502,565	-	300,000	7,802,565
\$ Per Pupil	689.2	485	10,886	-	435	11,321
% All Funds		4.5	100.0			
<b>MONTEZUMA</b>	<b>MANCOS RE-6</b>					
\$ Amount		343,832	4,253,496	-	-	4,253,496
\$ Per Pupil	392.3	876	10,842	-	-	10,842
% All Funds		8.1	100.0			
<b>MONTROSE</b>	<b>MONTROSE COUNTY RE-1J</b>					
\$ Amount		5,900,484	53,876,485	-	-	53,876,485
\$ Per Pupil	6,113.6	965	8,813	-	-	8,813
% All Funds		11.0	100.0			
<b>MONTROSE</b>	<b>WEST END RE-2</b>					
\$ Amount		171,918	4,219,942	-	-	4,219,942
\$ Per Pupil	327.9	524	12,870	-	-	12,870
% All Funds		4.1	100.0			
<b>MORGAN</b>	<b>BRUSH RE-2(J)</b>					
\$ Amount		630,843	14,199,348	-	(95,030)	14,104,318
\$ Per Pupil	1,469.9	429	9,660	-	(65)	9,595
% All Funds		4.4	100.0			
<b>MORGAN</b>	<b>FORT MORGAN RE-3</b>					
\$ Amount		4,115,987	30,410,483	-	-	30,410,483
\$ Per Pupil	3,009.6	1,368	10,104	-	-	10,104
% All Funds		13.5	100.0			
<b>MORGAN</b>	<b>WELDON VALLEY RE-20(J)</b>					
\$ Amount		83,905	2,725,607	-	-	2,725,607
\$ Per Pupil	205.4	408	13,270	-	-	13,270
% All Funds		3.1	100.0			
<b>MORGAN</b>	<b>WIGGINS RE-50(J)</b>					
\$ Amount		627,023	5,768,685	-	-	5,768,685
\$ Per Pupil	535.5	1,171	10,773	-	-	10,773
% All Funds		10.9	100.0			
<b>OTERO</b>	<b>EAST OTERO R-1</b>					
\$ Amount		2,214,903	14,608,741	4,391,849	-	19,000,589
\$ Per Pupil	1,456.8	1,520	10,028	3,015	-	13,043
% All Funds		15.2	100.0			

TABLE IC

## COMPARISON OF REVENUE AND OTHER SOURCES

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
<b>OTERO</b>	<b>ROCKY FORD R-2</b>					
\$ Amount		1,399,839	8,418,563	-	-	8,418,563
\$ Per Pupil	805.1	1,739	10,457	-	-	10,457
% All Funds		16.6	100.0			
<b>OTERO</b>	<b>MANZANOLA 3J</b>					
\$ Amount		378,277	2,767,336	-	-	2,767,336
\$ Per Pupil	196.4	1,926	14,090	-	-	14,090
% All Funds		13.7	100.0			
<b>OTERO</b>	<b>FOWLER R-4J</b>					
\$ Amount		390,911	4,406,867	-	-	4,406,867
\$ Per Pupil	402.0	972	10,962	-	-	10,962
% All Funds		8.9	100.0			
<b>OTERO</b>	<b>CHERAW 31</b>					
\$ Amount		263,337	2,678,082	-	-	2,678,082
\$ Per Pupil	194.9	1,351	13,741	-	-	13,741
% All Funds		9.8	100.0			
<b>OTERO</b>	<b>SWINK 33</b>					
\$ Amount		322,809	4,578,448	-	-	4,578,448
\$ Per Pupil	367.6	878	12,455	-	-	12,455
% All Funds		7.1	100.0			
<b>OURAY</b>	<b>OURAY R-1</b>					
\$ Amount		110,118	3,378,385	-	-	3,378,385
\$ Per Pupil	249.5	441	13,541	-	-	13,541
% All Funds		3.3	100.0			
<b>OURAY</b>	<b>RIDGWAY R-2</b>					
\$ Amount		156,913	5,313,182	2,238,204	-	7,551,386
\$ Per Pupil	342.6	458	15,508	6,533	-	22,041
% All Funds		3.0	100.0			
<b>PARK</b>	<b>PLATTE CANYON 1</b>					
\$ Amount		613,177	13,068,647	-	-	13,068,647
\$ Per Pupil	1,219.9	503	10,713	-	-	10,713
% All Funds		4.7	100.0			
<b>PARK</b>	<b>PARK COUNTY RE-2</b>					
\$ Amount		327,680	7,377,871	-	112,658	7,490,529
\$ Per Pupil	555.3	590	13,286	-	203	13,489
% All Funds		4.4	100.0			
<b>PHILLIPS</b>	<b>HOLYOKE RE-1J</b>					
\$ Amount		544,578	6,174,304	-	-	6,174,304
\$ Per Pupil	589.2	924	10,479	-	-	10,479
% All Funds		8.8	100.0			

TABLE IC

## COMPARISON OF REVENUE AND OTHER SOURCES

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
<b>PHILLIPS</b>	<b>HAXTUN RE-2J</b>					
\$ Amount		138,115	3,138,810	-	-	3,138,810
\$ Per Pupil	276.6	499	11,348	-	-	11,348
% All Funds		4.4	100.0			
<b>PITKIN</b>	<b>ASPEN 1</b>					
\$ Amount		76,028	30,331,295	12,674,216	1,666,547	44,672,058
\$ Per Pupil	1,597.3	48	18,989	7,935	1,043	27,967
% All Funds		0.3	100.0			
<b>PROWERS</b>	<b>GRANADA RE-1</b>					
\$ Amount		202,903	3,002,979	-	-	3,002,979
\$ Per Pupil	249.8	812	12,022	-	-	12,022
% All Funds		6.8	100.0			
<b>PROWERS</b>	<b>LAMAR RE-2</b>					
\$ Amount		2,655,217	15,556,772	-	-	15,556,772
\$ Per Pupil	1,620.2	1,639	9,602	-	-	9,602
% All Funds		17.1	100.0			
<b>PROWERS</b>	<b>HOLLY RE-3</b>					
\$ Amount		303,234	3,452,758	-	-	3,452,758
\$ Per Pupil	291.3	1,041	11,853	-	-	11,853
% All Funds		8.8	100.0			
<b>PROWERS</b>	<b>WILEY RE-13 JT</b>					
\$ Amount		182,405	2,791,117	-	(0)	2,791,117
\$ Per Pupil	260.5	700	10,714	-	-	10,714
% All Funds		6.5	100.0			
<b>PUEBLO</b>	<b>PUEBLO CITY 60</b>					
\$ Amount		23,876,374	163,864,035	-	1,003,461	164,867,496
\$ Per Pupil	17,278.0	1,382	9,484	-	58	9,542
% All Funds		14.6	100.0			
<b>PUEBLO</b>	<b>PUEBLO COUNTY RURAL 70</b>					
\$ Amount		5,040,897	73,706,309	-	1,411,846	75,118,155
\$ Per Pupil	8,516.1	592	8,655	-	166	8,821
% All Funds		6.8	100.0			
<b>RIO BLANCO</b>	<b>MEEKER RE1</b>					
\$ Amount		253,817	8,833,102	25,052,449	-	33,885,551
\$ Per Pupil	662.2	383	13,339	37,832	-	51,171
% All Funds		2.9	100.0			
<b>RIO BLANCO</b>	<b>RANGELY RE-4</b>					
\$ Amount		81,586	7,617,297	14,648,089	-	22,265,386
\$ Per Pupil	468.3	174	16,266	31,279	-	47,545
% All Funds		1.1	100.0			

TABLE IC

## COMPARISON OF REVENUE AND OTHER SOURCES

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
<b>RIO GRANDE</b>	<b>DEL NORTE C-7</b>					
\$ Amount		707,179	6,112,212	-	-	6,112,212
\$ Per Pupil	614.0	1,152	9,955	-	-	9,955
% All Funds		11.6	100.0			
<b>RIO GRANDE</b>	<b>MONTE VISTA C-8</b>					
\$ Amount		1,184,720	12,277,221	-	6,473	12,283,694
\$ Per Pupil	1,171.3	1,011	10,482	-	6	10,487
% All Funds		9.6	100.0			
<b>RIO GRANDE</b>	<b>SARGENT RE-33J</b>					
\$ Amount		252,708	5,015,441	-	-	5,015,441
\$ Per Pupil	467.1	541	10,737	-	-	10,737
% All Funds		5.0	100.0			
<b>ROUTT</b>	<b>HAYDEN RE-1</b>					
\$ Amount		179,026	5,545,062	-	-	5,545,062
\$ Per Pupil	425.8	420	13,023	-	-	13,023
% All Funds		3.2	100.0			
<b>ROUTT</b>	<b>STEAMBOAT SPRINGS RE-2</b>					
\$ Amount		609,017	32,219,170	-	-	32,219,170
\$ Per Pupil	2,100.6	290	15,338	-	-	15,338
% All Funds		1.9	100.0			
<b>ROUTT</b>	<b>SOUTH ROUTT RE 3</b>					
\$ Amount		169,167	8,067,444	-	370,648	8,438,092
\$ Per Pupil	399.5	423	20,194	-	928	21,122
% All Funds		2.1	100.0			
<b>SAGUACHE</b>	<b>MOUNTAIN VALLEY RE 1</b>					
\$ Amount		273,210	2,535,528	-	-	2,535,528
\$ Per Pupil	131.9	2,071	19,223	-	-	19,223
% All Funds		10.8	100.0			
<b>SAGUACHE</b>	<b>MOFFAT 2</b>					
\$ Amount		357,271	3,328,948	-	-	3,328,948
\$ Per Pupil	205.5	1,739	16,199	-	-	16,199
% All Funds		10.7	100.0			
<b>SAGUACHE</b>	<b>CENTER 26 JT</b>					
\$ Amount		1,316,995	6,664,889	-	-	6,664,889
\$ Per Pupil	603.3	2,183	11,047	-	-	11,047
% All Funds		19.8	100.0			
<b>SAN JUAN</b>	<b>SILVERTON 1</b>					
\$ Amount		48,114	1,371,074	-	-	1,371,074
\$ Per Pupil	66.4	725	20,649	-	-	20,649
% All Funds		3.5	100.0			

TABLE IC

## COMPARISON OF REVENUE AND OTHER SOURCES

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
<b>SAN MIGUEL</b>	<b>TELLURIDE R-1</b>					
\$ Amount		151,741	12,368,731	-	-	12,368,731
\$ Per Pupil	683.6	222	18,094	-	-	18,094
% All Funds		1.2	100.0			
<b>SAN MIGUEL</b>	<b>NORWOOD R-2J</b>					
\$ Amount		125,848	3,597,592	-	-	3,597,592
\$ Per Pupil	283.3	444	12,699	-	-	12,699
% All Funds		3.5	100.0			
<b>SEDGWICK</b>	<b>JULESBURG RE-1</b>					
\$ Amount		190,345	5,963,847	-	-	5,963,847
\$ Per Pupil	793.8	240	7,513	-	-	7,513
% All Funds		3.2	100.0			
<b>SEDGWICK</b>	<b>PLATTE VALLEY RE-3</b>					
\$ Amount		155,682	1,994,380	-	-	1,994,380
\$ Per Pupil	115.0	1,354	17,342	-	-	17,342
% All Funds		7.8	100.0			
<b>SUMMIT</b>	<b>SUMMIT RE-1</b>					
\$ Amount		916,832	45,888,275	-	-	45,888,275
\$ Per Pupil	2,902.3	316	15,811	-	-	15,811
% All Funds		2.0	100.0			
<b>TELLER</b>	<b>CRIPPLE CREEK-VICTOR RE-1</b>					
\$ Amount		473,191	6,654,757	-	-	6,654,757
\$ Per Pupil	496.6	953	13,401	-	-	13,401
% All Funds		7.1	100.0			
<b>TELLER</b>	<b>WOODLAND PARK RE-2</b>					
\$ Amount		1,350,350	26,072,772	-	-	26,072,772
\$ Per Pupil	2,868.3	471	9,090	-	-	9,090
% All Funds		5.2	100.0			
<b>WASHINGTON</b>	<b>AKRON R-1</b>					
\$ Amount		212,439	4,484,905	-	-	4,484,905
\$ Per Pupil	408.4	520	10,982	-	-	10,982
% All Funds		4.7	100.0			
<b>WASHINGTON</b>	<b>ARICKAREE R-2</b>					
\$ Amount		98,284	1,761,433	-	(0)	1,761,433
\$ Per Pupil	107.9	911	16,325	-	-	16,325
% All Funds		5.6	100.0			
<b>WASHINGTON</b>	<b>OTIS R-3</b>					
\$ Amount		84,853	3,016,191	-	-	3,016,191
\$ Per Pupil	190.6	445	15,825	-	-	15,825
% All Funds		2.8	100.0			

TABLE IC

## COMPARISON OF REVENUE AND OTHER SOURCES

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
<b>WASHINGTON</b>	<b>LONE STAR 101</b>					
\$ Amount		46,636	1,604,526	-	-	1,604,526
\$ Per Pupil	102.1	457	15,715	-	-	15,715
% All Funds		2.9	100.0			
<b>WASHINGTON</b>	<b>WOODLIN R-104</b>					
\$ Amount		63,783	2,321,118	-	-	2,321,118
\$ Per Pupil	97.6	654	23,782	-	-	23,782
% All Funds		2.7	100.0			
<b>WELD</b>	<b>WELD RE-1</b>					
\$ Amount		985,161	17,428,759	-	429,036	17,857,795
\$ Per Pupil	1,844.3	534	9,450	-	233	9,683
% All Funds		5.7	100.0			
<b>WELD</b>	<b>EATON RE-2</b>					
\$ Amount		411,494	15,248,983	-	-	15,248,983
\$ Per Pupil	1,690.5	243	9,020	-	-	9,020
% All Funds		2.7	100.0			
<b>WELD</b>	<b>KEENESBURG RE-3(J)</b>					
\$ Amount		1,188,151	22,260,902	-	-	22,260,902
\$ Per Pupil	2,047.4	580	10,873	-	-	10,873
% All Funds		5.3	100.0			
<b>WELD</b>	<b>WINDSOR RE-4</b>					
\$ Amount		1,164,443	39,649,877	-	-	39,649,877
\$ Per Pupil	3,751.2	310	10,570	-	-	10,570
% All Funds		2.9	100.0			
<b>WELD</b>	<b>JOHNSTOWN-MILIKEN RE-5J</b>					
\$ Amount		717,896	25,158,309	-	57,896	25,216,204
\$ Per Pupil	2,879.2	249	8,738	-	20	8,758
% All Funds		2.9	100.0			
<b>WELD</b>	<b>GREELEY 6</b>					
\$ Amount		17,093,321	165,850,247	-	-	165,850,247
\$ Per Pupil	18,089.2	945	9,168	-	-	9,168
% All Funds		10.3	100.0			
<b>WELD</b>	<b>PLATTE VALLEY RE-7</b>					
\$ Amount		436,106	13,300,864	-	-	13,300,864
\$ Per Pupil	1,133.2	385	11,737	-	-	11,737
% All Funds		3.3	100.0			
<b>WELD</b>	<b>WELD COUNTY S/D RE-8</b>					
\$ Amount		3,117,366	25,957,893	-	93,380	26,051,273
\$ Per Pupil	2,315.5	1,346	11,210	-	40	11,251
% All Funds		12.0	100.0			



TABLE IC

## COMPARISON OF REVENUE AND OTHER SOURCES

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
<b>WELD</b>	<b>AULT-HIGHLAND RE-9</b>					
\$ Amount		385,896	8,766,475	-	-	8,766,475
\$ Per Pupil	859.0	449	10,205	-	-	10,205
% All Funds		4.4	100.0			
<b>WELD</b>	<b>BRIGGSDALE RE-10</b>					
\$ Amount		73,385	2,603,937	-	94,393	2,698,330
\$ Per Pupil	144.0	510	18,083	-	656	18,738
% All Funds		2.8	100.0			
<b>WELD</b>	<b>PRAIRIE RE-11</b>					
\$ Amount		65,947	2,286,452	-	-	2,286,452
\$ Per Pupil	153.3	430	14,915	-	-	14,915
% All Funds		2.9	100.0			
<b>WELD</b>	<b>PAWNEE RE-12</b>					
\$ Amount		105,713	2,184,202	-	-	2,184,202
\$ Per Pupil	115.0	919	18,993	-	-	18,993
% All Funds		4.8	100.0			
<b>YUMA</b>	<b>YUMA 1</b>					
\$ Amount		579,399	10,449,860	-	-	10,449,860
\$ Per Pupil	810.7	715	12,890	-	-	12,890
% All Funds		5.5	100.0			
<b>YUMA</b>	<b>WRAY RD-2</b>					
\$ Amount		670,452	7,935,422	-	(0)	7,935,421
\$ Per Pupil	640.0	1,048	12,399	-	-	12,399
% All Funds		8.4	100.0			
<b>YUMA</b>	<b>IDALIA RJ-3</b>					
\$ Amount		111,171	2,497,151	-	43,333	2,540,485
\$ Per Pupil	137.6	808	18,148	-	315	18,463
% All Funds		4.5	100.0			
<b>YUMA</b>	<b>LIBERTY J-4</b>					
\$ Amount		79,849	1,602,859	-	-	1,602,859
\$ Per Pupil	86.1	927	18,616	-	-	18,616
% All Funds		5.0	100.0			
	<b>CHARTER SCHOOL INSTITUTE</b>					
\$ Amount		5,466,238	48,284,607	-	4,844,415	53,129,022
\$ Per Pupil	5,389.9	1,014	8,958	-	899	9,857
% All Funds		11.3	100.0			

TABLE IC

## COMPARISON OF REVENUE AND OTHER SOURCES

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
	<b>EAST CENTRAL BOCES</b>					
\$ Amount		3,533,336	8,220,217	-	-	8,220,217
% All Funds		43.0	100.0			
	<b>MOUNTAIN BOCES</b>					
\$ Amount		4,588,271	13,662,543	-	-	13,662,543
% All Funds		33.6	100.0			
	<b>CENTENNIAL BOCES</b>					
\$ Amount		7,361,880	15,873,123	-	-	15,873,123
% All Funds		46.4	100.0			
	<b>NORTHEAST BOCES</b>					
\$ Amount		1,745,833	4,882,811	-	-	4,882,811
% All Funds		35.8	100.0			
	<b>PIKES PEAK BOCES</b>					
\$ Amount		881,628	7,912,462	-	-	7,912,462
% All Funds		11.1	100.0			
	<b>SAN JUAN BOCES</b>					
\$ Amount		1,894,759	4,479,629	-	-	4,479,629
% All Funds		42.3	100.0			
	<b>SAN LUIS VALLEY BOCES</b>					
\$ Amount		4,818,302	7,153,071	-	14,468	7,167,539
% All Funds		67.4	100.0			
	<b>SOUTH CENTRAL BOCES</b>					
\$ Amount		3,376,840	5,444,983	-	-	5,444,983
% All Funds		62.0	100.0			
	<b>SOUTHEASTERN BOCES</b>					
\$ Amount		1,813,018	3,848,736	-	-	3,848,736
% All Funds		47.1	100.0			
	<b>SOUTHWEST BOCES</b>					
\$ Amount		1,043,417	3,175,468	-	-	3,175,468
% All Funds		32.9	100.0			

TABLE IC

## COMPARISON OF REVENUE AND OTHER SOURCES

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
	<b>NORTHWEST BOCES</b>					
\$ Amount		2,036,043	4,404,088	-	-	4,404,088
% All Funds		46.2	100.0			
	<b>LARIMER COUNTY BOCES</b>					
\$ Amount		-	-	-	-	-
% All Funds		#DIV/0!	#DIV/0!			
	<b>ADAMS COUNTY BOCES</b>					
\$ Amount		-	758,472	-	-	758,472
% All Funds		0.0	100.0			
	<b>RIO BLANCO BOCES</b>					
\$ Amount		474,552	1,929,403	-	-	1,929,403
% All Funds		24.6	100.0			
	<b>EXPEDITIONARY BOCES</b>					
\$ Amount		-	2,991,611	-	-	2,991,611
% All Funds		0.0	100.0			
	<b>GRAND VALLEY BOCES</b>					
\$ Amount		359,444	2,744,321	-	-	2,744,321
% All Funds		13.1	100.0			
	<b>MT EVANS BOCES</b>					
\$ Amount		486,176	1,044,745	-	-	1,044,745
% All Funds		46.5	100.0			
	<b>UNCOMPAHGRE BOCES</b>					
\$ Amount		394,368	948,829	-	-	948,829
% All Funds		41.6	100.0			
	<b>SANTA FE TRAIL BOCES</b>					
\$ Amount		817,827	2,509,574	-	-	2,509,574
% All Funds		32.6	100.0			
	<b>FRONT RANGE BOCES</b>					
\$ Amount		39,215	183,202	-	-	183,202
% All Funds		21.4	100.0			
	<b>UTE PASS BOCES</b>					
\$ Amount		832,684	1,762,141	-	-	1,762,141
% All Funds		47.3	100.0			

TABLE IC

## COMPARISON OF REVENUE AND OTHER SOURCES

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
<b>DISTRICT TOTALS</b>						
\$ Amount		556,060,049	8,264,684,699	808,893,451	26,801,312	9,100,379,463
\$ Per Pupil	778,108.4	715	10,622	1,040	34	11,696
% All Funds		6.7	100.0			
<b>BOCES TOTALS</b>						
\$ Amount		36,497,591	93,929,429	-	14,468	93,943,897
% All Funds		38.9	100.0			
<b>STATE TOTALS</b>						
\$ Amount		592,557,640	8,358,614,128	808,893,451	26,815,780	9,194,323,359
\$ Per Pupil	778,108.4	762	10,742	1,040	34	11,816
% All Funds		7.1	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
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TABLE IIA

## COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2008-2009

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
<b>ADAMS</b>	<b>MAPLETON 1</b>										
\$ Amount		41,453,544	41,594,307	292,949	226,316	2,126,853	1,733,534	445,604	468,971	1,914,078	1,927,304
\$ Per Pupil	5,376.6	7,710	7,736	54	42	396	322	83	87	356	358
% All Funds		80.4	81.3	0.6	0.4	4.1	3.4	0.9	0.9	3.7	3.8
<b>ADAMS</b>	<b>ADAMS 12 FIVE STAR</b>										
\$ Amount		314,312,233	310,894,090	6,960,874	6,695,019	9,647,235	8,562,687	3,800,000	2,865,019	7,849,145	24,805,542
\$ Per Pupil	39,050.5	8,049	7,961	178	171	247	219	97	73	201	635
% All Funds		77.4	72.8	1.7	1.6	2.4	2.0	0.9	0.7	1.9	5.8
<b>ADAMS</b>	<b>ADAMS COUNTY 14</b>										
\$ Amount		57,036,049	56,700,125	238,229	220,898	2,817,541	3,024,648	556,368	282,426	3,647,802	3,089,062
\$ Per Pupil	6,526.2	8,740	8,688	37	34	432	463	85	43	559	473
% All Funds		72.1	48.9	0.3	0.2	3.6	2.6	0.7	0.2	4.6	2.7
<b>ADAMS</b>	<b>BRIGHTON 27J</b>										
\$ Amount		92,988,784	96,232,220	2,664,866	2,884,336	3,749,448	3,479,264	1,084,418	879,345	3,043,319	3,749,328
\$ Per Pupil	12,889.1	7,215	7,466	207	224	291	270	84	68	236	291
% All Funds		73.8	59.7	2.1	1.8	3.0	2.2	0.9	0.5	2.4	2.3
<b>ADAMS</b>	<b>BENNETT 29J</b>										
\$ Amount		7,800,897	7,611,408	213,877	200,775	315,297	337,193	0	0	330,660	317,378
\$ Per Pupil	1,071.2	7,282	7,105	200	187	294	315	0	0	309	296
% All Funds		80.8	80.4	2.2	2.1	3.3	3.6	0.0	0.0	3.4	3.4
<b>ADAMS</b>	<b>STRASBURG 31J</b>										
\$ Amount		7,248,158	7,280,212	245,636	245,978	279,036	312,136	0	0	387,369	484,270
\$ Per Pupil	930.7	7,788	7,822	264	264	300	335	0	0	416	520
% All Funds		80.6	74.3	2.7	2.5	3.1	3.2	0.0	0.0	4.3	4.9
<b>ADAMS</b>	<b>WESTMINSTER 50</b>										
\$ Amount		78,841,916	77,133,338	705,564	1,429,413	3,802,258	3,964,794	1,228,059	753,419	2,787,624	2,466,639
\$ Per Pupil	9,856.6	7,999	7,826	72	145	386	402	125	76	283	250
% All Funds		74.3	54.8	0.7	1.0	3.6	2.8	1.2	0.5	2.6	1.8
<b>ALAMOSA</b>	<b>ALAMOSA RE-11J</b>										
\$ Amount		14,334,934	13,415,343	362,295	920,187	879,737	890,236	226,877	232,369	1,674,787	1,398,173
\$ Per Pupil	2,179.7	6,577	6,155	166	422	404	408	104	107	768	641
% All Funds		70.8	68.3	1.8	4.7	4.3	4.5	1.1	1.2	8.3	7.1
<b>ALAMOSA</b>	<b>SANGRE DE CRISTO RE-22J</b>										
\$ Amount		3,052,238	2,836,033	151,603	140,248	157,533	230,340	0	0	240,439	208,559
\$ Per Pupil	309.7	9,855	9,157	490	453	509	744	0	0	776	673
% All Funds		84.7	83.0	4.2	4.1	4.4	6.7	0.0	0.0	6.7	6.1
<b>ARAPAHOE</b>	<b>ENGLEWOOD 1</b>										
\$ Amount		27,903,189	27,390,108	632,521	670,819	925,057	922,879	0	0	1,456,358	879,987
\$ Per Pupil	3,340.5	8,353	8,199	189	201	277	276	0	0	436	263
% All Funds		74.4	74.6	1.7	1.8	2.5	2.5	0.0	0.0	3.9	2.4

TABLE IIA

## COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2008-2009

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
<b>ARAPAHOE</b>	<b>SHERIDAN 2</b>										
\$ Amount		13,634,778	13,189,553	177,872	185,155	727,924	736,957	354,434	293,310	517,658	336,840
\$ Per Pupil	1,501.4	9,081	8,785	118	123	485	491	236	195	345	224
% All Funds		63.2	51.7	0.8	0.7	3.4	2.9	1.6	1.1	2.4	1.3
<b>ARAPAHOE</b>	<b>CHERRY CREEK 5</b>										
\$ Amount		400,812,484	396,003,191	11,537,754	11,321,718	14,328,244	13,577,087	3,411,259	3,411,221	11,059,763	9,992,510
\$ Per Pupil	48,401.8	8,281	8,182	238	234	296	281	70	70	228	206
% All Funds		64.1	76.5	1.8	2.2	2.3	2.6	0.5	0.7	1.8	1.9
<b>ARAPAHOE</b>	<b>LITTLETON 6</b>										
\$ Amount		124,768,446	127,721,250	2,669,849	3,854,752	3,685,685	3,807,902	2,009,757	1,681,457	2,325,471	2,523,316
\$ Per Pupil	15,283.4	8,164	8,357	175	252	241	249	131	110	152	165
% All Funds		80.1	80.4	1.7	2.4	2.4	2.4	1.3	1.1	1.5	1.6
<b>ARAPAHOE</b>	<b>DEER TRAIL 26J</b>										
\$ Amount		2,276,506	2,455,088	60,333	59,824	52,087	111,014	0	0	55,286	39,949
\$ Per Pupil	176.2	12,920	13,934	342	340	296	630	0	0	314	227
% All Funds		93.1	92.1	2.5	2.2	2.1	4.2	0.0	0.0	2.3	1.5
<b>ARAPAHOE</b>	<b>ADAMS-ARAPAHOE 28J</b>										
\$ Amount		267,032,010	255,509,943	2,148,529	2,271,703	11,496,173	11,328,087	4,036,103	4,248,271	6,254,360	7,483,834
\$ Per Pupil	32,989.5	8,094	7,745	65	69	348	343	122	129	190	227
% All Funds		54.8	70.9	0.4	0.6	2.4	3.1	0.8	1.2	1.3	2.1
<b>ARAPAHOE</b>	<b>BYERS 32J</b>										
\$ Amount		4,019,522	4,040,049	146,622	151,225	191,866	192,628	0	0	208,941	189,725
\$ Per Pupil	487.4	8,247	8,289	301	310	394	395	0	0	429	389
% All Funds		78.8	78.8	2.9	3.0	3.8	3.8	0.0	0.0	4.1	3.7
<b>ARCHULETA</b>	<b>ARCHULETA COUNTY 50 JT</b>										
\$ Amount		11,653,497	11,308,589	143,407	141,756	450,161	518,476	0	0	474,254	394,473
\$ Per Pupil	1,589.6	7,331	7,114	90	89	283	326	0	0	298	248
% All Funds		76.4	77.6	0.9	1.0	3.0	3.6	0.0	0.0	3.1	2.7
<b>BACA</b>	<b>WALSH RE-1</b>										
\$ Amount		1,871,649	1,863,521	83,786	74,041	53,577	80,849	41,361	41,331	55,473	59,284
\$ Per Pupil	151.0	12,395	12,341	555	490	355	535	274	274	367	393
% All Funds		85.2	84.3	3.8	3.4	2.4	3.7	1.9	1.9	2.5	2.7
<b>BACA</b>	<b>PRITCHETT RE-3</b>										
\$ Amount		1,005,383	1,079,091	81,963	110,453	36,676	80,046	11,512	20,100	13,026	1,336
\$ Per Pupil	65.2	15,420	16,550	1,257	1,694	563	1,228	177	308	200	20
% All Funds		87.5	83.6	7.1	8.6	3.2	6.2	1.0	1.6	1.1	0.1
<b>BACA</b>	<b>SPRINGFIELD RE-4</b>										
\$ Amount		2,673,357	2,516,062	177,052	159,740	124,008	151,623	70,901	68,397	77,286	158,111
\$ Per Pupil	285.1	9,377	8,825	621	560	435	532	249	240	271	555
% All Funds		85.6	82.4	5.7	5.2	4.0	5.0	2.3	2.2	2.5	5.2

TABLE IIA

## COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2008-2009

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
<b>BACA</b>	<b>VILAS RE-5</b>										
\$ Amount		3,322,702	3,770,424	92,912	106,134	43,853	104,479	0	0	82,452	87,000
\$ Per Pupil	485.3	6,847	7,769	191	219	90	215	0	0	170	179
% All Funds		93.8	92.7	2.6	2.6	1.2	2.6	0.0	0.0	2.3	2.1
<b>BACA</b>	<b>CAMPO RE-6</b>										
\$ Amount		1,350,070	911,603	49,997	59,758	18,991	48,170	0	0	20,149	0
\$ Per Pupil	54.2	24,909	16,819	922	1,103	350	889	0	0	372	0
% All Funds		93.8	89.4	3.5	5.9	1.3	4.7	0.0	0.0	1.4	0.0
<b>BENT</b>	<b>LAS ANIMAS RE-1</b>										
\$ Amount		4,737,584	4,710,057	184,760	186,241	251,527	271,602	0	0	168,831	12,445
\$ Per Pupil	546.3	8,672	8,622	338	341	460	497	0	0	309	23
% All Funds		71.5	73.2	2.8	2.9	3.8	4.2	0.0	0.0	2.5	0.2
<b>BENT</b>	<b>MCCLAVE RE-2</b>										
\$ Amount		2,994,872	2,842,170	124,509	115,134	147,996	169,285	0	0	92,232	260,602
\$ Per Pupil	257.0	11,653	11,059	484	448	576	659	0	0	359	1,014
% All Funds		89.1	83.9	3.7	3.4	4.4	5.0	0.0	0.0	2.7	7.7
<b>BOULDER</b>	<b>ST VRAIN VALLEY RE 1J</b>										
\$ Amount		182,375,818	162,524,106	5,255,645	4,636,108	7,761,745	7,642,137	2,636,513	1,204,557	4,571,881	3,468,239
\$ Per Pupil	23,901.1	7,630	6,800	220	194	325	320	110	50	191	145
% All Funds		51.6	68.9	1.5	2.0	2.2	3.2	0.7	0.5	1.3	1.5
<b>BOULDER</b>	<b>BOULDER VALLEY RE 2</b>										
\$ Amount		235,848,776	232,981,938	9,537,079	10,100,760	5,309,673	5,675,450	4,397,772	4,322,884	4,725,075	4,069,200
\$ Per Pupil	27,458.3	8,589	8,485	347	368	193	207	160	157	172	148
% All Funds		47.9	56.5	1.9	2.4	1.1	1.4	0.9	1.0	1.0	1.0
<b>CHAFFEE</b>	<b>BUENA VISTA R-31</b>										
\$ Amount		8,592,479	8,707,261	374,470	343,701	284,319	351,176	130,000	136,400	155,682	300,989
\$ Per Pupil	945.0	9,093	9,214	396	364	301	372	138	144	165	319
% All Funds		84.2	83.0	3.7	3.3	2.8	3.3	1.3	1.3	1.5	2.9
<b>CHAFFEE</b>	<b>SALIDA R-32</b>										
\$ Amount		10,642,675	9,449,020	313,782	317,922	298,530	455,630	0	0	95,880	134,742
\$ Per Pupil	1,096.1	9,710	8,621	286	290	272	416	0	0	87	123
% All Funds		81.8	79.4	2.4	2.7	2.3	3.8	0.0	0.0	0.7	1.1
<b>CHEYENNE</b>	<b>KIT CARSON R-1</b>										
\$ Amount		1,752,032	1,601,917	91,537	97,537	53,710	89,898	0	0	39,654	0
\$ Per Pupil	100.4	17,451	15,955	912	971	535	895	0	0	395	0
% All Funds		87.5	82.1	4.6	5.0	2.7	4.6	0.0	0.0	2.0	0.0
<b>CHEYENNE</b>	<b>CHEYENNE COUNTY RE-5</b>										
\$ Amount		2,904,800	2,803,121	141,497	162,127	81,534	112,697	0	0	104,787	119,825
\$ Per Pupil	212.7	13,657	13,179	665	762	383	530	0	0	493	563
% All Funds		72.2	68.4	3.5	4.0	2.0	2.8	0.0	0.0	2.6	2.9



TABLE IIA

## COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2008-2009

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
<b>CLEAR CREEK</b>	<b>CLEAR CREEK RE-1</b>										
\$ Amount		8,592,579	8,613,090	280,924	289,326	249,164	256,214	168,875	140,071	347,859	357,075
\$ Per Pupil	972.0	8,840	8,861	289	298	256	264	174	144	358	367
% All Funds		69.2	69.4	2.3	2.3	2.0	2.1	1.4	1.1	2.8	2.9
<b>CONEJOS</b>	<b>NORTH CONEJOS RE-1J</b>										
\$ Amount		8,661,960	8,037,176	191,797	217,431	483,290	527,850	0	0	332,610	339,177
\$ Per Pupil	1,115.4	7,766	7,206	172	195	433	473	0	0	298	304
% All Funds		84.7	82.5	1.9	2.2	4.7	5.4	0.0	0.0	3.3	3.5
<b>CONEJOS</b>	<b>SANFORD 6J</b>										
\$ Amount		2,924,757	2,534,046	100,266	133,994	122,947	175,856	85,000	49,706	125,000	125,593
\$ Per Pupil	328.8	8,895	7,707	305	408	374	535	259	151	380	382
% All Funds		83.6	80.2	2.9	4.2	3.5	5.6	2.4	1.6	3.6	4.0
<b>CONEJOS</b>	<b>SOUTH CONEJOS RE-10</b>										
\$ Amount		2,862,880	2,699,275	76,904	64,052	112,180	204,229	65,492	57,122	371,341	430,338
\$ Per Pupil	279.9	10,228	9,644	275	229	401	730	234	204	1,327	1,537
% All Funds		76.4	72.7	2.1	1.7	3.0	5.5	1.7	1.5	9.9	11.6
<b>COSTILLA</b>	<b>CENTENNIAL R-1</b>										
\$ Amount		2,433,259	2,342,935	57,547	37,974	95,033	153,233	0	0	62,814	69,638
\$ Per Pupil	222.8	10,921	10,516	258	170	427	688	0	0	282	313
% All Funds		63.5	62.9	1.5	1.0	2.5	4.1	0.0	0.0	1.6	1.9
<b>COSTILLA</b>	<b>SIERRA GRANDE R-30</b>										
\$ Amount		2,812,986	2,740,312	150,793	132,422	148,324	219,181	0	0	83,645	68,166
\$ Per Pupil	276.4	10,177	9,914	546	479	537	793	0	0	303	247
% All Funds		72.2	68.0	3.9	3.3	3.8	5.4	0.0	0.0	2.1	1.7
<b>CROWLEY</b>	<b>CROWLEY COUNTY RE-1-J</b>										
\$ Amount		4,336,588	4,474,957	134,449	141,774	161,587	189,896	78,342	81,498	287,301	277,168
\$ Per Pupil	529.6	8,188	8,450	254	268	305	359	148	154	542	523
% All Funds		86.8	86.6	2.7	2.7	3.2	3.7	1.6	1.6	5.7	5.4
<b>CUSTER</b>	<b>CONSOLIDATED C-1</b>										
\$ Amount		4,133,280	4,202,992	275,794	252,976	119,440	175,368	44,032	20,394	233,803	225,144
\$ Per Pupil	484.9	8,524	8,668	569	522	246	362	91	42	482	464
% All Funds		78.9	79.3	5.3	4.8	2.3	3.3	0.8	0.4	4.5	4.2
<b>DELTA</b>	<b>DELTA COUNTY 50(J)</b>										
\$ Amount		36,525,187	37,016,647	1,450,022	1,590,840	1,837,369	1,945,747	212,052	185,332	1,595,409	1,684,284
\$ Per Pupil	5,184.8	7,045	7,139	280	307	354	375	41	36	308	325
% All Funds		74.8	75.9	3.0	3.3	3.8	4.0	0.4	0.4	3.3	3.5
<b>DENVER</b>	<b>DENVER COUNTY 1</b>										
\$ Amount		625,766,885	599,620,191	5,254,529	6,880,005	25,592,292	25,853,950	0	0	18,012,077	21,123,039
\$ Per Pupil	69,394.0	9,018	8,641	76	99	369	373	0	0	260	304
% All Funds		61.3	66.2	0.5	0.8	2.5	2.9	0.0	0.0	1.8	2.3

TABLE IIA

## COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2008-2009

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
<b>DOLORES</b>	<b>DOLORES COUNTY RE NO.2</b>										
\$ Amount		2,856,614	2,803,136	162,552	194,219	75,689	110,246	51,940	54,322	50,245	125,570
\$ Per Pupil	267.1	10,695	10,495	609	727	283	413	194	203	188	470
% All Funds		78.9	75.3	4.5	5.2	2.1	3.0	1.4	1.5	1.4	3.4
<b>DOUGLAS</b>	<b>DOUGLAS COUNTY RE 1</b>										
\$ Amount		433,309,697	417,943,118	3,449,890	3,224,671	12,673,145	15,938,072	2,722,875	4,132,449	12,169,515	11,485,320
\$ Per Pupil	55,308.4	7,834	7,557	62	58	229	288	49	75	220	208
% All Funds		75.3	65.8	0.6	0.5	2.2	2.5	0.5	0.7	2.1	1.8
<b>EAGLE</b>	<b>EAGLE COUNTY RE 50</b>										
\$ Amount		51,035,429	52,932,954	359	-18,666	1,642,038	1,602,254	0	0	1,574,721	3,207,796
\$ Per Pupil	5,637.3	9,053	9,390	0	(3)	291	284	0	0	279	569
% All Funds		65.5	36.7	0.0	0.0	2.1	1.1	0.0	0.0	2.0	2.2
<b>ELBERT</b>	<b>ELIZABETH C-1</b>										
\$ Amount		20,791,954	19,890,921	591,785	1,023,277	782,752	787,925	0	0	683,189	947,350
\$ Per Pupil	2,740.7	7,586	7,258	216	373	286	287	0	0	249	346
% All Funds		83.9	76.1	2.4	3.9	3.2	3.0	0.0	0.0	2.8	3.6
<b>ELBERT</b>	<b>KIOWA C-2</b>										
\$ Amount		3,334,453	3,177,801	140,161	157,931	120,753	127,939	0	0	60,841	84,482
\$ Per Pupil	362.6	9,196	8,764	387	436	333	353	0	0	168	233
% All Funds		86.9	84.3	3.7	4.2	3.1	3.4	0.0	0.0	1.6	2.2
<b>ELBERT</b>	<b>BIG SANDY 100J</b>										
\$ Amount		3,423,383	3,400,842	209,797	220,394	100,240	123,172	0	0	96,926	44,885
\$ Per Pupil	303.0	11,298	11,224	692	727	331	407	0	0	320	148
% All Funds		89.4	89.7	5.5	5.8	2.6	3.2	0.0	0.0	2.5	1.2
<b>ELBERT</b>	<b>ELBERT 200</b>										
\$ Amount		2,607,340	2,515,661	64,019	67,700	61,475	99,365	0	0	85,747	142,356
\$ Per Pupil	254.2	10,257	9,896	252	266	242	391	0	0	337	560
% All Funds		90.5	87.1	2.2	2.3	2.1	3.4	0.0	0.0	3.0	4.9
<b>ELBERT</b>	<b>AGATE 300</b>										
\$ Amount		1,083,322	1,035,732	25,246	28,390	19,753	39,056	0	0	117	6,978
\$ Per Pupil	67.7	16,002	15,299	373	419	292	577	0	0	2	103
% All Funds		83.3	80.1	1.9	2.2	1.5	3.0	0.0	0.0	0.0	0.5
<b>EL PASO</b>	<b>CALHAN RJ-1</b>										
\$ Amount		5,194,452	5,066,951	188,447	197,430	134,999	165,748	0	0	270,983	140,627
\$ Per Pupil	639.2	8,126	7,927	295	309	211	259	0	0	424	220
% All Funds		87.4	88.7	3.2	3.5	2.3	2.9	0.0	0.0	4.6	2.5
<b>EL PASO</b>	<b>HARRISON 2</b>										
\$ Amount		82,137,385	83,453,625	886,513	922,518	4,488,765	3,955,143	561,085	1,049,930	2,283,986	2,127,638
\$ Per Pupil	10,323.5	7,956	8,084	86	89	435	383	54	102	221	206
% All Funds		75.9	76.6	0.8	0.8	4.2	3.6	0.5	1.0	2.1	2.0

TABLE IIA

## COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2008-2009

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
<b>EL PASO</b>	<b>WIDEFIELD 3</b>										
\$ Amount		57,240,145	60,745,030	1,566,003	1,507,155	2,195,146	2,170,215	360,676	394,729	2,995,187	3,727,580
\$ Per Pupil	8,005.9	7,150	7,588	196	188	274	271	45	49	374	466
% All Funds		78.6	79.3	2.2	2.0	3.0	2.8	0.5	0.5	4.1	4.9
<b>EL PASO</b>	<b>FOUNTAIN 8</b>										
\$ Amount		53,755,054	48,702,037	541,219	710,901	2,495,915	2,370,926	597,140	590,473	3,341,040	2,891,065
\$ Per Pupil	6,470.7	8,307	7,527	84	110	386	366	92	91	516	447
% All Funds		85.1	79.9	0.9	1.2	4.0	3.9	0.9	1.0	5.3	4.7
<b>EL PASO</b>	<b>COLORADO SPRINGS 11</b>										
\$ Amount		203,623,025	235,274,912	9,272,484	9,343,024	9,868,755	9,395,485	2,922,464	2,624,433	7,287,390	5,196,008
\$ Per Pupil	28,877.8	7,051	8,147	321	324	342	325	101	91	252	180
% All Funds		68.2	70.7	3.1	2.8	3.3	2.8	1.0	0.8	2.4	1.6
<b>EL PASO</b>	<b>CHEYENNE MOUNTAIN 12</b>										
\$ Amount		35,240,471	34,066,319	1,558,857	1,662,873	950,303	974,081	388,459	361,829	981,519	1,173,189
\$ Per Pupil	4,510.7	7,813	7,552	346	369	211	216	86	80	218	260
% All Funds		71.7	69.9	3.2	3.4	1.9	2.0	0.8	0.7	2.0	2.4
<b>EL PASO</b>	<b>MANITOU SPRINGS 14</b>										
\$ Amount		11,402,634	10,509,250	621,014	914,705	292,335	344,055	68,205	74,810	725,223	801,035
\$ Per Pupil	1,311.2	8,696	8,015	474	698	223	262	52	57	553	611
% All Funds		80.1	76.2	4.4	6.6	2.1	2.5	0.5	0.5	5.1	5.8
<b>EL PASO</b>	<b>ACADEMY 20</b>										
\$ Amount		164,225,661	156,854,839	8,599,848	8,631,177	4,731,279	4,475,212	2,190,655	2,374,100	4,339,330	3,816,704
\$ Per Pupil	20,824.6	7,886	7,532	413	414	227	215	105	114	208	183
% All Funds		75.5	72.5	4.0	4.0	2.2	2.1	1.0	1.1	2.0	1.8
<b>EL PASO</b>	<b>ELLICOTT 22</b>										
\$ Amount		7,099,180	6,933,438	128,689	125,837	350,883	377,835	0	0	2,531,149	2,381,344
\$ Per Pupil	899.8	7,890	7,706	143	140	390	420	0	0	2,813	2,647
% All Funds		66.0	68.3	1.2	1.2	3.3	3.7	0.0	0.0	23.5	23.4
<b>EL PASO</b>	<b>PEYTON 23 JT</b>										
\$ Amount		4,818,151	4,820,428	137,493	124,278	149,921	170,023	0	0	399,981	175,328
\$ Per Pupil	642.3	7,501	7,505	214	193	233	265	0	0	623	273
% All Funds		80.1	83.9	2.3	2.2	2.5	3.0	0.0	0.0	6.7	3.1
<b>EL PASO</b>	<b>HANOVER 28</b>										
\$ Amount		3,073,411	3,256,592	46,723	87,101	91,249	176,817	0	0	140,373	105,682
\$ Per Pupil	288.6	10,649	11,284	162	302	316	613	0	0	486	366
% All Funds		73.7	76.0	1.1	2.0	2.2	4.1	0.0	0.0	3.4	2.5
<b>EL PASO</b>	<b>LEWIS-PALMER 38</b>										
\$ Amount		43,455,085	45,175,380	1,685,104	1,761,615	1,244,468	1,301,929	354,193	431,043	2,504,698	2,627,260
\$ Per Pupil	5,647.4	7,695	7,999	298	312	220	231	63	76	444	465
% All Funds		71.9	63.9	2.8	2.5	2.1	1.8	0.6	0.6	4.1	3.7

TABLE IIA

## COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2008-2009

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
<b>EL PASO</b>	<b>FALCON 49</b>										
\$ Amount		96,746,027	97,090,750	2,938,288	2,888,570	3,089,462	3,166,101	691,388	690,646	3,746,291	3,549,271
\$ Per Pupil	12,984.3	7,451	7,478	226	222	238	244	53	53	289	273
% All Funds		80.3	78.6	2.4	2.3	2.6	2.6	0.6	0.6	3.1	2.9
<b>EL PASO</b>	<b>EDISON 54 JT</b>										
\$ Amount		2,027,874	1,981,357	32,232	30,822	54,940	104,688	41,442	38,331	50,000	58,384
\$ Per Pupil	170.5	11,894	11,621	189	181	322	614	243	225	293	342
% All Funds		46.9	44.2	0.7	0.7	1.3	2.3	1.0	0.9	1.2	1.3
<b>EL PASO</b>	<b>MIAMI/YODER 60 JT</b>										
\$ Amount		3,105,759	3,301,007	67,315	105,675	116,864	173,120	81,925	81,925	60,914	53,712
\$ Per Pupil	341.2	9,102	9,675	197	310	343	507	240	240	179	157
% All Funds		55.7	45.0	1.2	1.4	2.1	2.4	1.5	1.1	1.1	0.7
<b>FREMONT</b>	<b>CANON CITY RE-1</b>										
\$ Amount		26,360,439	25,514,770	422,422	943,285	1,556,128	1,508,889	117,661	326,495	1,304,251	2,199,820
\$ Per Pupil	3,926.5	6,713	6,498	108	240	396	384	30	83	332	560
% All Funds		76.2	72.5	1.2	2.7	4.5	4.3	0.3	0.9	3.8	6.3
<b>FREMONT</b>	<b>FLORENCE RE-2</b>										
\$ Amount		12,131,807	11,153,209	419,736	544,592	630,431	841,182	195,449	198,528	347,375	548,519
\$ Per Pupil	1,733.1	7,000	6,435	242	314	364	485	113	115	200	316
% All Funds		73.7	69.8	2.6	3.4	3.8	5.3	1.2	1.2	2.1	3.4
<b>FREMONT</b>	<b>COTOPAXI RE-3</b>										
\$ Amount		2,730,095	2,680,953	84,668	68,992	94,027	162,103	0	0	52,178	119,304
\$ Per Pupil	251.8	10,842	10,647	336	274	373	644	0	0	207	474
% All Funds		89.0	85.5	2.8	2.2	3.1	5.2	0.0	0.0	1.7	3.8
<b>GARFIELD</b>	<b>ROARING FORK RE-1</b>										
\$ Amount		40,052,387	40,595,856	1,609,650	1,637,048	1,434,872	1,502,904	0	490,932	6,295,057	5,068,621
\$ Per Pupil	5,104.5	7,846	7,953	315	321	281	294	0	96	1,233	993
% All Funds		66.4	67.0	2.7	2.7	2.4	2.5	0.0	0.8	10.4	8.4
<b>GARFIELD</b>	<b>GARFIELD RE-2</b>										
\$ Amount		35,656,522	36,234,431	727,797	753,441	1,379,107	1,575,639	468,657	468,657	2,301,512	2,001,512
\$ Per Pupil	4,659.8	7,652	7,776	156	162	296	338	101	101	494	430
% All Funds		56.1	40.6	1.1	0.8	2.2	1.8	0.7	0.5	3.6	2.2
<b>GARFIELD</b>	<b>GARFIELD 16</b>										
\$ Amount		11,400,219	11,178,637	245,496	230,806	567,876	631,731	0	0	323,269	371,516
\$ Per Pupil	1,318.7	8,645	8,477	186	175	431	479	0	0	245	282
% All Funds		61.1	26.3	1.3	0.5	3.0	1.5	0.0	0.0	1.7	0.9
<b>GILPIN</b>	<b>GILPIN COUNTY RE-1</b>										
\$ Amount		4,007,992	3,690,883	78,633	95,653	89,779	111,112	0	0	103,223	141,706
\$ Per Pupil	329.8	12,153	11,191	238	290	272	337	0	0	313	430
% All Funds		62.7	60.1	1.2	1.6	1.4	1.8	0.0	0.0	1.6	2.3

TABLE IIA

## COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2008-2009

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
<b>GRAND</b>	<b>WEST GRAND 1-JT.</b>										
\$ Amount		5,142,431	4,976,745	192,562	211,127	130,168	175,925	0	0	1,103,895	786,577
\$ Per Pupil	484.5	10,614	10,272	397	436	269	363	0	0	2,278	1,623
% All Funds		66.5	64.2	2.5	2.7	1.7	2.3	0.0	0.0	14.3	10.1
<b>GRAND</b>	<b>EAST GRAND 2</b>										
\$ Amount		11,554,741	11,378,146	442,248	726,930	372,250	419,128	184,836	155,927	1,451,786	663,032
\$ Per Pupil	1,379.3	8,377	8,249	321	527	270	304	134	113	1,053	481
% All Funds		63.8	33.0	2.4	2.1	2.1	1.2	1.0	0.5	8.0	1.9
<b>GUNNISON</b>	<b>GUNNISON WATERSHED RE1J</b>										
\$ Amount		14,274,193	13,961,326	656,975	630,215	391,482	456,529	198,424	182,044	366,517	358,942
\$ Per Pupil	1,700.2	8,396	8,212	386	371	230	269	117	107	216	211
% All Funds		18.6	52.5	0.9	2.4	0.5	1.7	0.3	0.7	0.5	1.3
<b>HINSDALE</b>	<b>HINSDALE COUNTY RE 1</b>										
\$ Amount		1,374,048	1,266,897	0	0	0	0	0	0	27,697	83,870
\$ Per Pupil	89.1	15,421	14,219	0	0	0	0	0	0	311	941
% All Funds		91.5	87.7	0.0	0.0	0.0	0.0	0.0	0.0	1.8	5.8
<b>HUERFANO</b>	<b>HUERFANO RE-1</b>										
\$ Amount		4,511,411	4,641,199	125,127	259,487	316,495	343,899	82,205	96,683	797,290	1,022,395
\$ Per Pupil	646.8	6,975	7,176	193	401	489	532	127	149	1,233	1,581
% All Funds		64.5	61.3	1.8	3.4	4.5	4.5	1.2	1.3	11.4	13.5
<b>HUERFANO</b>	<b>LA VETA RE-2</b>										
\$ Amount		3,191,572	3,248,860	110,091	114,131	95,712	143,098	0	0	230,730	246,094
\$ Per Pupil	261.0	12,228	12,448	422	437	367	548	0	0	884	943
% All Funds		85.8	84.8	3.0	3.0	2.6	3.7	0.0	0.0	6.2	6.4
<b>JACKSON</b>	<b>NORTH PARK R-1</b>										
\$ Amount		2,516,053	2,283,591	79,262	92,117	78,916	109,686	39,222	52,321	144,362	180,352
\$ Per Pupil	212.0	11,868	10,772	374	435	372	517	185	247	681	851
% All Funds		84.9	80.8	2.7	3.3	2.7	3.9	1.3	1.9	4.9	6.4
<b>JEFFERSON</b>	<b>JEFFERSON COUNTY R-1</b>										
\$ Amount		651,596,741	660,800,953	23,933,782	24,006,383	23,237,032	23,425,177	7,039,300	7,039,300	24,040,287	38,801,112
\$ Per Pupil	81,598.2	7,985	8,098	293	294	285	287	86	86	295	476
% All Funds		75.6	71.5	2.8	2.6	2.7	2.5	0.8	0.8	2.8	4.2
<b>KIOWA</b>	<b>EADS RE-1</b>										
\$ Amount		2,203,298	2,154,200	174,196	213,644	64,338	85,671	0	0	74,698	53,282
\$ Per Pupil	189.4	11,633	11,374	920	1,128	340	452	0	0	394	281
% All Funds		87.6	85.9	6.9	8.5	2.6	3.4	0.0	0.0	3.0	2.1
<b>KIOWA</b>	<b>PLAINVIEW RE-2</b>										
\$ Amount		1,192,801	1,102,433	24,049	31,786	38,000	57,267	0	0	23	0
\$ Per Pupil	72.9	16,362	15,123	330	436	521	786	0	0	0	0
% All Funds		95.1	92.5	1.9	2.7	3.0	4.8	0.0	0.0	0.0	0.0

TABLE IIA

## COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2008-2009

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
<b>KIT CARSON</b>	<b>ARRIBA-FLAGLER C-20</b>										
\$ Amount		2,145,299	1,966,631	180,785	187,907	99,242	108,073	0	0	53,461	58,172
\$ Per Pupil	177.1	12,113	11,105	1,021	1,061	560	610	0	0	302	328
% All Funds		81.6	80.6	6.9	7.7	3.8	4.4	0.0	0.0	2.0	2.4
<b>KIT CARSON</b>	<b>HI PLAINS R-23</b>										
\$ Amount		1,727,970	1,580,267	93,006	97,745	61,242	104,577	0	0	33,755	40,570
\$ Per Pupil	115.6	14,948	13,670	805	846	530	905	0	0	292	351
% All Funds		90.2	86.7	4.9	5.4	3.2	5.7	0.0	0.0	1.8	2.2
<b>KIT CARSON</b>	<b>STRATTON R-4</b>										
\$ Amount		2,576,375	2,755,690	141,963	160,125	111,670	116,620	0	0	91,449	91,449
\$ Per Pupil	222.8	11,564	12,368	637	719	501	523	0	0	410	410
% All Funds		87.7	88.3	4.8	5.1	3.8	3.7	0.0	0.0	3.1	2.9
<b>KIT CARSON</b>	<b>BETHUNE R-5</b>										
\$ Amount		1,682,450	1,760,126	96,686	100,452	66,632	94,698	0	0	88,800	29,675
\$ Per Pupil	121.2	13,882	14,522	798	829	550	781	0	0	733	245
% All Funds		87.0	88.7	5.0	5.1	3.4	4.8	0.0	0.0	4.6	1.5
<b>KIT CARSON</b>	<b>BURLINGTON RE-6J</b>										
\$ Amount		5,491,129	5,694,991	342,345	367,426	235,934	282,010	0	0	226,109	200,559
\$ Per Pupil	719.5	7,632	7,915	476	511	328	392	0	0	314	279
% All Funds		79.4	80.4	4.9	5.2	3.4	4.0	0.0	0.0	3.3	2.8
<b>LAKE</b>	<b>LAKE COUNTY R-1</b>										
\$ Amount		9,129,671	9,254,519	209,009	186,977	557,531	604,456	0	0	365,107	296,798
\$ Per Pupil	1,122.3	8,135	8,246	186	167	497	539	0	0	325	264
% All Funds		73.8	74.7	1.7	1.5	4.5	4.9	0.0	0.0	3.0	2.4
<b>LA PLATA</b>	<b>DURANGO 9-R</b>										
\$ Amount		36,896,355	37,002,711	1,329,367	2,042,107	1,227,197	1,340,448	832,226	677,726	701,696	1,942,286
\$ Per Pupil	4,574.7	8,065	8,089	291	446	268	293	182	148	153	425
% All Funds		68.5	66.0	2.5	3.6	2.3	2.4	1.5	1.2	1.3	3.5
<b>LA PLATA</b>	<b>BAYFIELD 10 JT-R</b>										
\$ Amount		10,675,232	10,397,764	316,143	313,155	323,435	411,145	180,925	186,146	740,275	766,787
\$ Per Pupil	1,309.8	8,150	7,938	241	239	247	314	138	142	565	585
% All Funds		52.0	51.1	1.5	1.5	1.6	2.0	0.9	0.9	3.6	3.8
<b>LA PLATA</b>	<b>IGNACIO 11 JT</b>										
\$ Amount		8,311,267	8,204,244	163,450	149,843	257,309	396,296	0	0	612,801	446,025
\$ Per Pupil	789.6	10,526	10,390	207	190	326	502	0	0	776	565
% All Funds		82.8	83.9	1.6	1.5	2.6	4.1	0.0	0.0	6.1	4.6
<b>LARIMER</b>	<b>POUDRE R-1</b>										
\$ Amount		183,454,227	184,331,630	7,565,753	7,893,336	6,166,287	6,404,554	3,833,403	3,329,846	5,710,863	7,390,697
\$ Per Pupil	24,590.0	7,461	7,496	308	321	251	260	156	135	232	301
% All Funds		62.1	60.5	2.6	2.6	2.1	2.1	1.3	1.1	1.9	2.4

TABLE IIA

## COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2008-2009

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
<b>LARIMER</b>	<b>THOMPSON R-2J</b>										
\$ Amount		108,872,474	103,386,045	2,777,272	3,967,024	4,229,897	4,010,451	906,758	945,737	3,939,814	3,788,912
\$ Per Pupil	14,486.4	7,515	7,137	192	274	292	277	63	65	272	262
% All Funds		76.1	64.3	1.9	2.5	3.0	2.5	0.6	0.6	2.8	2.4
<b>LARIMER</b>	<b>PARK (ESTES PARK) R-3</b>										
\$ Amount		10,439,131	10,371,168	263,191	253,267	328,291	364,440	0	0	480,394	614,232
\$ Per Pupil	1,191.8	8,759	8,702	221	213	275	306	0	0	403	515
% All Funds		75.7	59.0	1.9	1.4	2.4	2.1	0.0	0.0	3.5	3.5
<b>LAS ANIMAS</b>	<b>TRINIDAD 1</b>										
\$ Amount		10,499,514	9,481,480	331,216	598,669	656,462	916,597	0	0	499,787	497,752
\$ Per Pupil	1,558.1	6,739	6,085	213	384	421	588	0	0	321	319
% All Funds		76.7	71.9	2.4	4.5	4.8	7.0	0.0	0.0	3.7	3.8
<b>LAS ANIMAS</b>	<b>PRIMERO REORGANIZED 2</b>										
\$ Amount		2,871,866	2,190,000	51,925	88,794	147,006	147,503	0	0	110,977	112,587
\$ Per Pupil	208.6	13,767	10,499	249	426	705	707	0	0	532	540
% All Funds		55.9	18.4	1.0	0.7	2.9	1.2	0.0	0.0	2.2	0.9
<b>LAS ANIMAS</b>	<b>HOEHNE REORGANIZED 3</b>										
\$ Amount		3,005,221	3,221,222	121,607	142,139	102,467	204,905	79,872	63,944	96,755	163,041
\$ Per Pupil	335.7	8,952	9,596	362	423	305	610	238	190	288	486
% All Funds		83.4	81.0	3.4	3.6	2.8	5.2	2.2	1.6	2.7	4.1
<b>LAS ANIMAS</b>	<b>AGUILAR REORGANIZED 6</b>										
\$ Amount		2,032,212	2,011,812	5,713	9,461	49,155	110,951	0	0	131,308	129,826
\$ Per Pupil	136.4	14,899	14,749	42	69	360	813	0	0	963	952
% All Funds		88.1	86.2	0.2	0.4	2.1	4.8	0.0	0.0	5.7	5.6
<b>LAS ANIMAS</b>	<b>BRANSON REORGANIZED 82</b>										
\$ Amount		3,502,339	3,270,937	7,695	11,032	24,668	56,680	0	0	16,500	25,434
\$ Per Pupil	515.7	6,791	6,343	15	21	48	110	0	0	32	49
% All Funds		95.1	93.6	0.2	0.3	0.7	1.6	0.0	0.0	0.4	0.7
<b>LAS ANIMAS</b>	<b>KIM REORGANIZED 88</b>										
\$ Amount		1,384,770	1,199,024	52,116	50,395	24,975	50,674	0	0	18,215	0
\$ Per Pupil	59.0	23,471	20,322	883	854	423	859	0	0	309	0
% All Funds		93.6	92.2	3.5	3.9	1.7	3.9	0.0	0.0	1.2	0.0
<b>LINCOLN</b>	<b>GENOA-HUGO C-113</b>										
\$ Amount		2,183,197	1,974,488	93,489	92,709	66,493	92,858	23,679	23,679	51,687	45,025
\$ Per Pupil	180.6	12,089	10,933	518	513	368	514	131	131	286	249
% All Funds		60.4	56.9	2.6	2.7	1.8	2.7	0.7	0.7	1.4	1.3
<b>LINCOLN</b>	<b>LIMON RE-4J</b>										
\$ Amount		3,919,199	3,942,204	259,565	268,487	195,921	215,472	70,192	48,858	86,273	87,841
\$ Per Pupil	498.8	7,857	7,903	520	538	393	432	141	98	173	176
% All Funds		82.0	83.1	5.4	5.7	4.1	4.5	1.5	1.0	1.8	1.9

TABLE IIA

## COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2008-2009

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
<b>LINCOLN</b>	<b>KARVAL RE-23</b>										
\$ Amount		2,051,027	1,719,785	59,067	57,951	30,928	47,995	0	0	15,600	6,616
\$ Per Pupil	263.2	7,793	6,534	224	220	118	182	0	0	59	25
% All Funds		95.1	93.9	2.7	3.2	1.4	2.6	0.0	0.0	0.7	0.4
<b>LOGAN</b>	<b>VALLEY RE-1</b>										
\$ Amount		17,018,434	17,095,124	836,449	712,339	770,633	758,335	342,662	298,273	549,014	298,162
\$ Per Pupil	2,400.6	7,089	7,121	348	297	321	316	143	124	229	124
% All Funds		72.1	66.0	3.5	2.8	3.3	2.9	1.5	1.2	2.3	1.2
<b>LOGAN</b>	<b>FRENCHMAN RE-3</b>										
\$ Amount		2,305,919	2,204,819	68,278	71,444	70,254	85,512	0	0	41,185	41,085
\$ Per Pupil	188.6	12,227	11,690	362	379	373	453	0	0	218	218
% All Funds		91.2	90.1	2.7	2.9	2.8	3.5	0.0	0.0	1.6	1.7
<b>LOGAN</b>	<b>BUFFALO RE-4</b>										
\$ Amount		2,900,594	2,794,587	124,110	131,434	114,317	123,783	53,093	55,257	42,577	42,628
\$ Per Pupil	303.9	9,545	9,196	408	432	376	407	175	182	140	140
% All Funds		45.4	34.1	1.9	1.6	1.8	1.5	0.8	0.7	0.7	0.5
<b>LOGAN</b>	<b>PLATEAU RE-5</b>										
\$ Amount		2,032,050	2,139,393	117,333	126,944	67,891	139,857	25,964	23,011	33,631	38,615
\$ Per Pupil	153.5	13,238	13,937	764	827	442	911	169	150	219	252
% All Funds		88.2	58.9	5.1	3.5	2.9	3.8	1.1	0.6	1.5	1.1
<b>MESA</b>	<b>DE BEQUE 49JT</b>										
\$ Amount		1,897,924	2,198,216	22,818	21,433	51,463	85,380	0	0	190,680	0
\$ Per Pupil	160.2	11,847	13,722	142	134	321	533	0	0	1,190	0
% All Funds		74.3	83.2	0.9	0.8	2.0	3.2	0.0	0.0	7.5	0.0
<b>MESA</b>	<b>PLATEAU VALLEY 50</b>										
\$ Amount		3,909,809	3,934,464	148,141	154,187	91,050	108,294	67,638	54,851	102,035	60,886
\$ Per Pupil	489.2	7,992	8,043	303	315	186	221	138	112	209	124
% All Funds		83.7	85.3	3.2	3.3	1.9	2.3	1.4	1.2	2.2	1.3
<b>MESA</b>	<b>MESA COUNTY VALLEY 51</b>										
\$ Amount		150,992,452	150,856,173	5,138,461	5,260,785	6,607,372	7,075,032	1,850,000	1,850,000	5,173,163	5,476,713
\$ Per Pupil	21,041.8	7,176	7,169	244	250	314	336	88	88	246	260
% All Funds		77.4	75.7	2.6	2.6	3.4	3.6	0.9	0.9	2.7	2.7
<b>MINERAL</b>	<b>CREEDE CONSOLIDATED 1</b>										
\$ Amount		1,860,859	1,723,489	38,275	35,863	48,090	92,294	0	0	26,818	45,482
\$ Per Pupil	129.2	14,403	13,340	296	278	372	714	0	0	208	352
% All Funds		94.3	90.8	1.9	1.9	2.4	4.9	0.0	0.0	1.4	2.4
<b>MOFFAT</b>	<b>MOFFAT COUNTY RE:NO 1</b>										
\$ Amount		19,377,026	19,240,012	616,611	669,587	670,411	686,404	302,762	281,429	693,224	642,625
\$ Per Pupil	2,236.5	8,664	8,603	276	299	300	307	135	126	310	287
% All Funds		77.3	42.8	2.5	1.5	2.7	1.5	1.2	0.6	2.8	1.4



TABLE IIA

## COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2008-2009

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
<b>MONTEZUMA</b>	<b>MONTEZUMA-CORTEZ RE-1</b>										
\$ Amount		20,998,139	21,143,371	612,424	691,081	961,711	973,079	141,551	59,452	1,512,922	1,750,096
\$ Per Pupil	3,021.3	6,950	6,998	203	229	318	322	47	20	501	579
% All Funds		77.3	76.0	2.3	2.5	3.5	3.5	0.5	0.2	5.6	6.3
<b>MONTEZUMA</b>	<b>DOLORES RE-4A</b>										
\$ Amount		6,787,575	6,306,985	192,838	188,370	242,358	263,530	100,000	99,944	192,643	242,733
\$ Per Pupil	689.2	9,848	9,151	280	273	352	382	145	145	280	352
% All Funds		87.0	85.3	2.5	2.5	3.1	3.6	1.3	1.4	2.5	3.3
<b>MONTEZUMA</b>	<b>MANCOS RE-6</b>										
\$ Amount		3,630,950	3,521,026	109,969	102,097	166,217	167,182	0	0	163,430	133,664
\$ Per Pupil	392.3	9,256	8,975	280	260	424	426	0	0	417	341
% All Funds		85.4	86.4	2.6	2.5	3.9	4.1	0.0	0.0	3.8	3.3
<b>MONTROSE</b>	<b>MONTROSE COUNTY RE-1J</b>										
\$ Amount		42,212,547	41,047,316	1,398,077	1,393,383	1,942,102	1,959,436	911,765	701,831	1,088,968	674,729
\$ Per Pupil	6,113.6	6,905	6,714	229	228	318	321	149	115	178	110
% All Funds		78.4	76.7	2.6	2.6	3.6	3.7	1.7	1.3	2.0	1.3
<b>MONTROSE</b>	<b>WEST END RE-2</b>										
\$ Amount		3,759,452	4,052,922	110,053	112,885	96,824	110,544	61,013	49,194	119,500	89,204
\$ Per Pupil	327.9	11,465	12,360	336	344	295	337	186	150	364	272
% All Funds		88.3	89.9	2.6	2.5	2.3	2.5	1.4	1.1	2.8	2.0
<b>MORGAN</b>	<b>BRUSH RE-2(J)</b>										
\$ Amount		11,017,240	10,829,615	486,331	484,325	620,524	612,324	0	0	242,268	316,180
\$ Per Pupil	1,469.9	7,495	7,368	331	329	422	417	0	0	165	215
% All Funds		78.1	75.9	3.4	3.4	4.4	4.3	0.0	0.0	1.7	2.2
<b>MORGAN</b>	<b>FORT MORGAN RE-3</b>										
\$ Amount		22,573,529	22,060,011	576,201	593,654	1,417,431	1,311,396	438,289	482,915	640,837	663,923
\$ Per Pupil	3,009.6	7,501	7,330	191	197	471	436	146	160	213	221
% All Funds		74.2	74.2	1.9	2.0	4.7	4.4	1.4	1.6	2.1	2.2
<b>MORGAN</b>	<b>WELDON VALLEY RE-20(J)</b>										
\$ Amount		2,373,728	2,160,014	97,262	105,662	63,308	107,618	47,540	40,858	45,000	67,530
\$ Per Pupil	205.4	11,557	10,516	474	514	308	524	231	199	219	329
% All Funds		87.1	83.7	3.6	4.1	2.3	4.2	1.7	1.6	1.7	2.6
<b>MORGAN</b>	<b>WIGGINS RE-50(J)</b>										
\$ Amount		4,572,754	4,505,460	261,403	271,058	188,574	222,664	0	0	307,357	384,388
\$ Per Pupil	535.5	8,539	8,414	488	506	352	416	0	0	574	718
% All Funds		79.3	77.1	4.5	4.6	3.3	3.8	0.0	0.0	5.3	6.6
<b>OTERO</b>	<b>EAST OTERO R-1</b>										
\$ Amount		10,698,601	9,307,450	428,945	403,228	711,001	712,798	0	79,275	684,691	556,816
\$ Per Pupil	1,456.8	7,344	6,389	294	277	488	489	0	54	470	382
% All Funds		56.3	60.6	2.3	2.6	3.7	4.6	0.0	0.5	3.6	3.6

TABLE IIA

## COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2008-2009

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
<b>OTERO</b>	<b>ROCKY FORD R-2</b>										
\$ Amount		6,872,264	7,170,336	205,192	213,489	420,213	472,113	0	0	272,912	265,093
\$ Per Pupil	805.1	8,536	8,906	255	265	522	586	0	0	339	329
% All Funds		81.6	82.5	2.4	2.5	5.0	5.4	0.0	0.0	3.2	3.0
<b>OTERO</b>	<b>MANZANOLA 3J</b>										
\$ Amount		2,608,084	2,732,422	33,081	31,716	63,566	126,937	0	0	62,605	9,207
\$ Per Pupil	196.4	13,279	13,913	168	161	324	646	0	0	319	47
% All Funds		94.2	94.2	1.2	1.1	2.3	4.4	0.0	0.0	2.3	0.3
<b>OTERO</b>	<b>FOWLER R-4J</b>										
\$ Amount		3,393,060	3,367,336	271,159	255,972	165,935	186,448	41,732	41,732	355,799	203,035
\$ Per Pupil	402.0	8,440	8,376	675	637	413	464	104	104	885	505
% All Funds		77.0	79.8	6.2	6.1	3.8	4.4	0.9	1.0	8.1	4.8
<b>OTERO</b>	<b>CHERAW 31</b>										
\$ Amount		2,413,765	2,424,049	80,962	76,623	79,019	101,739	43,348	43,348	60,580	36,314
\$ Per Pupil	194.9	12,385	12,437	415	393	405	522	222	222	311	186
% All Funds		90.1	90.4	3.0	2.9	3.0	3.8	1.6	1.6	2.3	1.4
<b>OTERO</b>	<b>SWINK 33</b>										
\$ Amount		3,399,705	3,564,018	181,619	185,733	170,174	159,034	0	0	112,652	46,365
\$ Per Pupil	367.6	9,248	9,695	494	505	463	433	0	0	306	126
% All Funds		74.3	50.3	4.0	2.6	3.7	2.2	0.0	0.0	2.5	0.7
<b>OURAY</b>	<b>OURAY R-1</b>										
\$ Amount		2,871,126	2,867,505	147,042	233,765	62,245	108,566	53,000	56,190	70,000	6,261
\$ Per Pupil	249.5	11,508	11,493	589	937	249	435	212	225	281	25
% All Funds		85.0	82.8	4.4	6.7	1.8	3.1	1.6	1.6	2.1	0.2
<b>OURAY</b>	<b>RIDGWAY R-2</b>										
\$ Amount		3,790,486	3,863,548	202,335	197,884	171,137	250,818	0	0	102,786	95,929
\$ Per Pupil	342.6	11,064	11,277	591	578	500	732	0	0	300	280
% All Funds		50.2	64.3	2.7	3.3	2.3	4.2	0.0	0.0	1.4	1.6
<b>PARK</b>	<b>PLATTE CANYON 1</b>										
\$ Amount		9,635,693	9,643,541	267,142	303,869	275,744	282,302	221,900	162,970	1,125,228	1,188,628
\$ Per Pupil	1,219.9	7,899	7,905	219	249	226	231	182	134	922	974
% All Funds		73.7	72.9	2.0	2.3	2.1	2.1	1.7	1.2	8.6	9.0
<b>PARK</b>	<b>PARK COUNTY RE-2</b>										
\$ Amount		6,330,758	6,032,132	187,309	210,407	147,498	234,931	110,740	86,892	215,327	187,277
\$ Per Pupil	555.3	11,401	10,863	337	379	266	423	199	156	388	337
% All Funds		82.4	81.6	2.4	2.8	1.9	3.2	1.4	1.2	2.8	2.5
<b>PHILLIPS</b>	<b>HOLYOKE RE-1J</b>										
\$ Amount		5,036,185	4,927,468	254,429	375,723	180,586	203,154	0	0	474,575	856,610
\$ Per Pupil	589.2	8,547	8,363	432	638	306	345	0	0	805	1,454
% All Funds		81.6	74.9	4.1	5.7	2.9	3.1	0.0	0.0	7.7	13.0

TABLE IIA

## COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2008-2009

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
<b>PHILLIPS</b>	<b>HAXTUN RE-2J</b>										
\$ Amount		2,627,944	2,524,705	216,682	195,954	98,657	103,825	3,760	39,471	185,472	107,202
\$ Per Pupil	276.6	9,501	9,128	783	708	357	375	14	143	671	388
% All Funds		83.7	84.7	6.9	6.6	3.1	3.5	0.1	1.3	5.9	3.6
<b>PITKIN</b>	<b>ASPEN 1</b>										
\$ Amount		18,418,068	17,757,344	1,833,454	2,378,180	213,766	392,589	0	0	1,338,035	1,106,035
\$ Per Pupil	1,597.3	11,531	11,117	1,148	1,489	134	246	0	0	838	692
% All Funds		41.2	51.1	4.1	6.8	0.5	1.1	0.0	0.0	3.0	3.2
<b>PROWERS</b>	<b>GRANADA RE-1</b>										
\$ Amount		2,657,585	2,560,890	166,551	219,368	93,382	162,325	0	0	85,461	69,037
\$ Per Pupil	249.8	10,639	10,252	667	878	374	650	0	0	342	276
% All Funds		88.5	85.0	5.5	7.3	3.1	5.4	0.0	0.0	2.8	2.3
<b>PROWERS</b>	<b>LAMAR RE-2</b>										
\$ Amount		11,129,657	10,893,955	255,123	305,917	675,510	684,358	0	0	681,009	672,298
\$ Per Pupil	1,620.2	6,869	6,724	157	189	417	422	0	0	420	415
% All Funds		71.1	71.5	1.6	2.0	4.3	4.5	0.0	0.0	4.4	4.4
<b>PROWERS</b>	<b>HOLLY RE-3</b>										
\$ Amount		3,121,394	2,983,645	109,291	92,938	121,501	116,429	0	0	100,573	91,120
\$ Per Pupil	291.3	10,715	10,243	375	319	417	400	0	0	345	313
% All Funds		90.4	90.9	3.2	2.8	3.5	3.5	0.0	0.0	2.9	2.8
<b>PROWERS</b>	<b>WILEY RE-13 JT</b>										
\$ Amount		2,418,325	2,322,584	93,596	109,629	97,829	137,085	47,731	47,731	30,168	26,320
\$ Per Pupil	260.5	9,283	8,916	359	421	376	526	183	183	116	101
% All Funds		86.6	84.4	3.4	4.0	3.5	5.0	1.7	1.7	1.1	1.0
<b>PUEBLO</b>	<b>PUEBLO CITY 60</b>										
\$ Amount		123,463,278	124,153,180	2,411,450	2,172,965	7,354,341	7,265,127	600,000	510,200	5,952,994	7,536,351
\$ Per Pupil	17,278.0	7,146	7,186	140	126	426	420	35	30	345	436
% All Funds		74.3	74.2	1.5	1.3	4.4	4.3	0.4	0.3	3.6	4.5
<b>PUEBLO</b>	<b>PUEBLO COUNTY RURAL 70</b>										
\$ Amount		57,973,467	61,843,839	1,546,913	2,120,521	2,992,493	3,167,645	1,040,193	975,063	1,698,555	1,340,125
\$ Per Pupil	8,516.1	6,808	7,262	182	249	351	372	122	114	199	157
% All Funds		77.2	77.9	2.1	2.7	4.0	4.0	1.4	1.2	2.3	1.7
<b>RIO BLANCO</b>	<b>MEEKER RE1</b>										
\$ Amount		5,541,303	5,537,514	311,874	319,250	227,194	249,254	45,988	60,403	367,721	548,860
\$ Per Pupil	662.2	8,368	8,362	471	482	343	376	69	91	555	829
% All Funds		16.4	49.4	0.9	2.8	0.7	2.2	0.1	0.5	1.1	4.9
<b>RIO BLANCO</b>	<b>RANGELY RE-4</b>										
\$ Amount		4,905,085	4,909,257	224,275	230,869	89,421	155,403	0	0	269,708	90,885
\$ Per Pupil	468.3	10,474	10,483	479	493	191	332	0	0	576	194
% All Funds		21.4	40.1	1.0	1.9	0.4	1.3	0.0	0.0	1.2	0.7

TABLE IIA

## COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2008-2009

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
<b>RIO GRANDE</b>	<b>DEL NORTE C-7</b>										
\$ Amount		4,780,338	4,538,745	140,429	180,414	214,829	238,094	97,258	97,258	85,714	49,994
\$ Per Pupil	614.0	7,786	7,392	229	294	350	388	158	158	140	81
% All Funds		78.2	77.5	2.3	3.1	3.5	4.1	1.6	1.7	1.4	0.9
<b>RIO GRANDE</b>	<b>MONTE VISTA C-8</b>										
\$ Amount		8,183,229	7,758,974	195,846	277,981	425,951	487,955	97,727	87,250	308,940	246,157
\$ Per Pupil	1,171.3	6,986	6,624	167	237	364	417	83	74	264	210
% All Funds		66.6	67.1	1.6	2.4	3.5	4.2	0.8	0.8	2.5	2.1
<b>RIO GRANDE</b>	<b>SARGENT RE-33J</b>										
\$ Amount		3,351,455	3,204,718	195,514	225,892	152,202	173,547	68,728	68,728	214,969	224,140
\$ Per Pupil	467.1	7,175	6,861	419	484	326	372	147	147	460	480
% All Funds		66.8	65.3	3.9	4.6	3.0	3.5	1.4	1.4	4.3	4.6
<b>ROUTT</b>	<b>HAYDEN RE-1</b>										
\$ Amount		4,797,704	4,778,581	304,517	303,106	112,326	142,780	0	0	136,177	151,073
\$ Per Pupil	425.8	11,268	11,223	715	712	264	335	0	0	320	355
% All Funds		86.5	76.7	5.5	4.9	2.0	2.3	0.0	0.0	2.5	2.4
<b>ROUTT</b>	<b>STEAMBOAT SPRINGS RE-2</b>										
\$ Amount		20,873,839	20,522,115	972,085	1,038,499	594,125	526,931	0	0	3,193,533	2,992,150
\$ Per Pupil	2,100.6	9,937	9,770	463	494	283	251	0	0	1,520	1,424
% All Funds		64.8	51.5	3.0	2.6	1.8	1.3	0.0	0.0	9.9	7.5
<b>ROUTT</b>	<b>SOUTH ROUTT RE 3</b>										
\$ Amount		5,171,231	4,431,347	144,324	154,667	132,037	171,361	0	0	86,673	448,792
\$ Per Pupil	399.5	12,944	11,092	361	387	331	429	0	0	217	1,123
% All Funds		61.3	55.2	1.7	1.9	1.6	2.1	0.0	0.0	1.0	5.6
<b>SAGUACHE</b>	<b>MOUNTAIN VALLEY RE 1</b>										
\$ Amount		1,729,740	1,551,591	33,650	30,616	57,896	99,887	0	0	431,746	439,777
\$ Per Pupil	131.9	13,114	11,763	255	232	439	757	0	0	3,273	3,334
% All Funds		68.2	64.5	1.3	1.3	2.3	4.2	0.0	0.0	17.0	18.3
<b>SAGUACHE</b>	<b>MOFFAT 2</b>										
\$ Amount		2,965,305	2,886,779	37,238	42,675	67,933	116,819	0	0	79,112	84,025
\$ Per Pupil	205.5	14,430	14,048	181	208	331	568	0	0	385	409
% All Funds		89.0	87.3	1.1	1.3	2.0	3.5	0.0	0.0	2.4	2.5
<b>SAGUACHE</b>	<b>CENTER 26 JT</b>										
\$ Amount		4,755,741	4,990,226	134,044	175,307	250,826	274,009	0	0	338,552	380,829
\$ Per Pupil	603.3	7,883	8,272	222	291	416	454	0	0	561	631
% All Funds		71.4	76.3	2.0	2.7	3.8	4.2	0.0	0.0	5.1	5.8
<b>SAN JUAN</b>	<b>SILVERTON 1</b>										
\$ Amount		1,186,633	1,296,579	38,330	38,804	0	0	0	0	146,111	0
\$ Per Pupil	66.4	17,871	19,527	577	584	0	0	0	0	2,200	0
% All Funds		86.5	97.1	2.8	2.9	0.0	0.0	0.0	0.0	10.7	0.0

TABLE IIA

## COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2008-2009

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
<b>SAN MIGUEL</b>	<b>TELLURIDE R-1</b>										
\$ Amount		7,795,144	8,022,330	260,513	245,451	182,401	195,935	0	0	449,213	280,091
\$ Per Pupil	683.6	11,403	11,735	381	359	267	287	0	0	657	410
% All Funds		63.0	56.4	2.1	1.7	1.5	1.4	0.0	0.0	3.6	2.0
<b>SAN MIGUEL</b>	<b>NORWOOD R-2J</b>										
\$ Amount		3,261,688	3,250,024	133,990	136,921	92,274	101,807	0	0	103,881	199,941
\$ Per Pupil	283.3	11,513	11,472	473	483	326	359	0	0	367	706
% All Funds		90.7	81.8	3.7	3.4	2.6	2.6	0.0	0.0	2.9	5.0
<b>SEDGWICK</b>	<b>JULESBURG RE-1</b>										
\$ Amount		5,484,262	4,869,968	181,070	210,589	112,350	136,676	19,037	19,168	66,276	58,128
\$ Per Pupil	793.8	6,909	6,135	228	265	142	172	24	24	83	73
% All Funds		92.0	90.4	3.0	3.9	1.9	2.5	0.3	0.4	1.1	1.1
<b>SEDGWICK</b>	<b>PLATTE VALLEY RE-3</b>										
\$ Amount		1,844,070	1,940,895	51,395	61,111	62,391	91,541	36,272	30,832	252	75,000
\$ Per Pupil	115.0	16,035	16,877	447	531	543	796	315	268	2	652
% All Funds		92.5	88.2	2.6	2.8	3.1	4.2	1.8	1.4	0.0	3.4
<b>SUMMIT</b>	<b>SUMMIT RE-1</b>										
\$ Amount		27,323,457	26,369,314	831,199	818,220	938,271	1,076,984	0	0	533,350	592,764
\$ Per Pupil	2,902.3	9,414	9,086	286	282	323	371	0	0	184	204
% All Funds		59.5	58.8	1.8	1.8	2.0	2.4	0.0	0.0	1.2	1.3
<b>TELLER</b>	<b>CRIPPLE CREEK-VICTOR RE-1</b>										
\$ Amount		4,983,962	5,115,426	89,689	102,187	148,920	199,644	0	0	255,060	368,726
\$ Per Pupil	496.6	10,036	10,301	181	206	300	402	0	0	514	743
% All Funds		74.9	32.3	1.3	0.6	2.2	1.3	0.0	0.0	3.8	2.3
<b>TELLER</b>	<b>WOODLAND PARK RE-2</b>										
\$ Amount		20,853,580	21,062,431	861,091	875,479	625,198	627,541	350,000	372,111	531,355	574,742
\$ Per Pupil	2,868.3	7,270	7,343	300	305	218	219	122	130	185	200
% All Funds		80.0	80.6	3.3	3.4	2.4	2.4	1.3	1.4	2.0	2.2
<b>WASHINGTON</b>	<b>AKRON R-1</b>										
\$ Amount		3,470,547	3,302,125	250,633	239,878	178,660	155,980	0	0	461,801	454,384
\$ Per Pupil	408.4	8,498	8,086	614	587	437	382	0	0	1,131	1,113
% All Funds		77.4	79.0	5.6	5.7	4.0	3.7	0.0	0.0	10.3	10.9
<b>WASHINGTON</b>	<b>ARICKAREE R-2</b>										
\$ Amount		1,511,613	1,417,407	87,692	72,743	77,703	91,892	52,212	43,289	31,698	55,509
\$ Per Pupil	107.9	14,009	13,136	813	674	720	852	484	401	294	514
% All Funds		85.8	84.3	5.0	4.3	4.4	5.5	3.0	2.6	1.8	3.3
<b>WASHINGTON</b>	<b>OTIS R-3</b>										
\$ Amount		2,556,373	2,635,781	147,953	135,034	58,020	76,951	112,248	305,975	35,439	29,424
\$ Per Pupil	190.6	13,412	13,829	776	708	304	404	589	1,605	186	154
% All Funds		84.8	80.8	4.9	4.1	1.9	2.4	3.7	9.4	1.2	0.9

TABLE IIA

## COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2008-2009

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
<b>WASHINGTON</b>	<b>LONE STAR 101</b>										
\$ Amount		1,414,388	1,346,404	110,733	111,608	39,995	54,421	15,165	15,165	22,956	22,600
\$ Per Pupil	102.1	13,853	13,187	1,085	1,093	392	533	149	149	225	221
% All Funds		88.1	86.8	6.9	7.2	2.5	3.5	0.9	1.0	1.4	1.5
<b>WASHINGTON</b>	<b>WOODLIN R-104</b>										
\$ Amount		1,774,703	1,513,875	97,084	97,035	49,552	92,841	0	0	399,778	408,889
\$ Per Pupil	97.6	18,183	15,511	995	994	508	951	0	0	4,096	4,189
% All Funds		76.5	71.7	4.2	4.6	2.1	4.4	0.0	0.0	17.2	19.4
<b>WELD</b>	<b>WELD RE-1</b>										
\$ Amount		15,152,092	16,174,952	693,907	675,355	754,939	772,157	212,494	212,494	1,035,408	1,062,843
\$ Per Pupil	1,844.3	8,216	8,770	376	366	409	419	115	115	561	576
% All Funds		84.8	85.6	3.9	3.6	4.2	4.1	1.2	1.1	5.8	5.6
<b>WELD</b>	<b>EATON RE-2</b>										
\$ Amount		12,014,699	11,512,214	368,388	333,499	595,035	688,354	157,105	117,193	963,194	910,243
\$ Per Pupil	1,690.5	7,107	6,810	218	197	352	407	93	69	570	538
% All Funds		78.8	78.4	2.4	2.3	3.9	4.7	1.0	0.8	6.3	6.2
<b>WELD</b>	<b>KEENESBURG RE-3(J)</b>										
\$ Amount		16,377,430	16,717,289	430,406	429,452	865,703	1,030,522	398,166	229,836	431,302	1,001,215
\$ Per Pupil	2,047.4	7,999	8,165	210	210	423	503	194	112	211	489
% All Funds		72.8	71.7	1.9	1.8	3.8	4.4	1.8	1.0	1.9	4.3
<b>WELD</b>	<b>WINDSOR RE-4</b>										
\$ Amount		27,162,982	26,636,119	960,025	1,030,374	975,354	950,373	962,811	1,057,801	975,833	2,421,312
\$ Per Pupil	3,751.2	7,241	7,101	256	275	260	253	257	282	260	645
% All Funds		68.5	41.2	2.4	1.6	2.5	1.5	2.4	1.6	2.5	3.7
<b>WELD</b>	<b>JOHNSTOWN-MILIKEN RE-5J</b>										
\$ Amount		19,396,886	19,216,884	570,454	543,448	914,272	861,753	262,214	282,214	996,751	1,429,567
\$ Per Pupil	2,879.2	6,737	6,674	198	189	318	299	91	98	346	497
% All Funds		76.9	75.7	2.3	2.1	3.6	3.4	1.0	1.1	4.0	5.6
<b>WELD</b>	<b>GREELEY 6</b>										
\$ Amount		127,926,956	124,474,959	1,695,704	1,670,690	6,482,166	7,038,052	1,689,517	1,351,917	3,339,452	3,037,554
\$ Per Pupil	18,089.2	7,072	6,881	94	92	358	389	93	75	185	168
% All Funds		77.1	76.6	1.0	1.0	3.9	4.3	1.0	0.8	2.0	1.9
<b>WELD</b>	<b>PLATTE VALLEY RE-7</b>										
\$ Amount		9,473,257	9,723,179	487,256	442,752	533,047	484,810	2,284	160,304	338,759	74,513
\$ Per Pupil	1,133.2	8,360	8,580	430	391	470	428	2	141	299	66
% All Funds		71.2	67.3	3.7	3.1	4.0	3.4	0.0	1.1	2.5	0.5
<b>WELD</b>	<b>WELD COUNTY S/D RE-8</b>										
\$ Amount		19,889,821	18,334,933	251,572	253,385	786,482	753,983	483,560	322,724	393,380	166,038
\$ Per Pupil	2,315.5	8,590	7,918	109	109	340	326	209	139	170	72
% All Funds		76.3	73.0	1.0	1.0	3.0	3.0	1.9	1.3	1.5	0.7

TABLE IIA

## COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2008-2009

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
<b>WELD</b>	<b>AULT-HIGHLAND RE-9</b>										
\$ Amount		7,322,596	6,995,206	240,980	235,514	311,309	345,626	13,559	45,838	396,589	502,189
\$ Per Pupil	859.0	8,525	8,143	281	274	362	402	16	53	462	585
% All Funds		83.5	81.3	2.7	2.7	3.6	4.0	0.2	0.5	4.5	5.8
<b>WELD</b>	<b>BRIGGSDALE RE-10</b>										
\$ Amount		1,986,018	1,850,313	59,431	66,237	59,916	101,535	48,394	47,870	129,403	130,726
\$ Per Pupil	144.0	13,792	12,849	413	460	416	705	336	332	899	908
% All Funds		73.6	71.3	2.2	2.6	2.2	3.9	1.8	1.8	4.8	5.0
<b>WELD</b>	<b>PRAIRIE RE-11</b>										
\$ Amount		1,992,532	1,749,941	99,831	105,542	70,205	101,634	40,332	49,266	82,555	0
\$ Per Pupil	153.3	12,998	11,415	651	688	458	663	263	321	539	0
% All Funds		87.1	87.2	4.4	5.3	3.1	5.1	1.8	2.5	3.6	0.0
<b>WELD</b>	<b>PAWNEE RE-12</b>										
\$ Amount		1,816,330	1,632,948	103,744	139,022	37,672	72,984	35,771	29,490	101,665	93,376
\$ Per Pupil	115.0	15,794	14,200	902	1,209	328	635	311	256	884	812
% All Funds		83.2	80.3	4.7	6.8	1.7	3.6	1.6	1.4	4.7	4.6
<b>YUMA</b>	<b>YUMA 1</b>										
\$ Amount		8,334,052	8,346,538	371,884	437,732	304,245	347,225	0	0	624,946	599,264
\$ Per Pupil	810.7	10,280	10,295	459	540	375	428	0	0	771	739
% All Funds		79.8	79.5	3.6	4.2	2.9	3.3	0.0	0.0	6.0	5.7
<b>YUMA</b>	<b>WRAY RD-2</b>										
\$ Amount		5,732,449	5,714,035	354,930	368,400	285,731	279,680	0	0	130,045	125,017
\$ Per Pupil	640.0	8,957	8,928	555	576	446	437	0	0	203	195
% All Funds		72.2	76.3	4.5	4.9	3.6	3.7	0.0	0.0	1.6	1.7
<b>YUMA</b>	<b>IDALIA RJ-3</b>										
\$ Amount		1,891,307	1,844,337	92,372	89,365	72,650	106,872	0	0	93,050	139,848
\$ Per Pupil	137.6	13,745	13,404	671	649	528	777	0	0	676	1,016
% All Funds		74.4	70.6	3.6	3.4	2.9	4.1	0.0	0.0	3.7	5.4
<b>YUMA</b>	<b>LIBERTY J-4</b>										
\$ Amount		1,405,533	1,435,868	106,000	120,319	36,400	57,369	0	0	23,000	24,913
\$ Per Pupil	86.1	16,324	16,677	1,231	1,397	423	666	0	0	267	289
% All Funds		87.7	85.9	6.6	7.2	2.3	3.4	0.0	0.0	1.4	1.5
	<b>CHARTER SCHOOL INSTITUTE</b>										
\$ Amount		51,396,085	44,522,598	100,807	95,580	992,365	1,120,663	0	0	2,114,504	2,567,123
\$ Per Pupil	5,389.9	9,536	8,260	19	18	184	208	0	0	392	476
% All Funds		89.8	87.5	0.2	0.2	1.7	2.2	0.0	0.0	3.7	5.0

TABLE IIA

## COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2008-2009

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
	<b>EAST CENTRAL BOCES</b>										
\$ Amount		8,219,183	8,509,819	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>MOUNTAIN BOCES</b>										
\$ Amount		13,631,168	13,631,533	31,375	26,150	0	0	0	0	0	0
% All Funds		99.8	99.8	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0
	<b>CENTENNIAL BOCES</b>										
\$ Amount		15,873,123	16,934,997	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>NORTHEAST BOCES</b>										
\$ Amount		4,882,811	4,393,893	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>PIKES PEAK BOCES</b>										
\$ Amount		6,287,974	5,978,028	0	0	0	0	0	0	0	0
% All Funds		79.5	78.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>SAN JUAN BOCES</b>										
\$ Amount		2,584,871	2,701,366	0	0	0	0	0	0	0	0
% All Funds		57.7	60.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>SAN LUIS VALLEY BOCES</b>										
\$ Amount		7,167,539	7,159,319	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>SOUTH CENTRAL BOCES</b>										
\$ Amount		5,444,983	5,415,475	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>SOUTHEASTERN BOCES</b>										
\$ Amount		3,848,736	3,834,422	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>SOUTHWEST BOCES</b>										
\$ Amount		387,408	411,227	0	0	0	0	0	0	0	0
% All Funds		12.2	12.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0



TABLE IIA

## COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2008-2009

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
	<b>NORTHWEST BOCES</b>										
\$ Amount		397,935	456,377	0	0	0	0	0	0	0	0
% All Funds		9.0	9.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>LARIMER COUNTY BOCES</b>										
\$ Amount		0	0	0	0	0	0	0	0	0	0
% All Funds		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	<b>ADAMS COUNTY BOCES</b>										
\$ Amount		758,472	742,330	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>RIO BLANCO BOCES</b>										
\$ Amount		1,929,403	2,411,113	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>EXPEDITIONARY BOCES</b>										
\$ Amount		2,991,611	2,899,076	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>GRAND VALLEY BOCES</b>										
\$ Amount		2,467,599	2,389,138	170,351	170,588	0	0	0	0	0	0
% All Funds		89.9	88.7	6.2	6.3	0.0	0.0	0.0	0.0	0.0	0.0
	<b>MT EVANS BOCES</b>										
\$ Amount		1,044,745	1,042,465	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>UNCOMPAHGRE BOCES</b>										
\$ Amount		948,829	996,949	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>SANTA FE TRAIL BOCES</b>										
\$ Amount		2,509,574	2,524,417	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>FRONT RANGE BOCES</b>										
\$ Amount		183,202	286,039	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>UTE PASS BOCES</b>										
\$ Amount		1,762,141	1,760,751	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIA

## COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2008-2009

	DISTRICT/ BOCES	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
COUNTY	FPC	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
DISTRICT TOTALS											
\$ Amount		6,241,492,767	6,165,756,328	163,207,058	173,712,219	237,443,471	244,847,910	62,085,512	59,676,454	220,791,241	256,340,073
\$ Per Pupil	778,108.4	8,021	7,924	210	223	305	315	80	77	284	329
% All Funds		67.9	67.8	1.8	1.9	2.6	2.7	0.7	0.7	2.4	2.8
BOCES TOTALS											
\$ Amount		83,321,306	84,478,733	201,726	196,738	0	0	0	0	0	0
% All Funds		88.7	88.7	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0
STATE TOTALS											
\$ Amount		6,324,814,074	6,250,235,060	163,408,784	173,908,958	237,443,471	244,847,910	62,085,512	59,676,454	220,791,241	256,340,073
\$ Per Pupil	778,108.4	8,128	8,033	210	224	305	315	80	77	284	329
% All Funds		68.1	68.1	1.8	1.9	2.6	2.7	0.7	0.6	2.4	2.8

TABLE IIA

## COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2008-2009

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures

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TABLE IIB

## COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2008-2009

COUNTY	DISTRICT/ BOCES FPC	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Trans.	w/o Trans.
<b>ADAMS</b>	<b>MAPLETON 1</b>										
\$ Amount		0	0	1,701,770	1,627,050	3,653,555	3,599,456	51,588,354	51,176,938	47,439,575	45,785,713
\$ Per Pupil	5,376.6	0	0	317	303	680	669	9,595	9,518	8,823	8,516
% All Funds		0.0	0.0	3.3	3.2	7.1	7.0	100.0	100.0	92.7	89.5
<b>ADAMS</b>	<b>ADAMS 12 FIVE STAR</b>										
\$ Amount		1,808,907	13,480,257	40,353,068	38,507,234	21,414,854	21,128,311	406,146,316	426,938,159	342,086,750	333,428,176
\$ Per Pupil	39,050.5	46	345	1,033	986	548	541	10,401	10,933	8,760	8,538
% All Funds		0.4	3.2	9.9	9.0	5.3	4.9	100.0	100.0	80.1	78.1
<b>ADAMS</b>	<b>ADAMS COUNTY 14</b>										
\$ Amount		121,898	38,837,527	6,479,933	5,909,566	8,175,616	7,984,600	79,073,436	116,048,853	67,340,883	65,188,293
\$ Per Pupil	6,526.2	19	5,951	993	906	1,253	1,223	12,116	17,782	10,319	9,989
% All Funds		0.2	33.5	8.2	5.1	10.3	6.9	100.0	100.0	58.0	56.2
<b>ADAMS</b>	<b>BRIGHTON 27J</b>										
\$ Amount		770,960	32,170,247	14,276,269	14,229,848	7,484,647	7,622,594	126,062,711	161,247,181	109,322,691	105,390,032
\$ Per Pupil	12,889.1	60	2,496	1,108	1,104	581	591	9,781	12,510	8,482	8,177
% All Funds		0.6	20.0	11.3	8.8	5.9	4.7	100.0	100.0	67.8	65.4
<b>ADAMS</b>	<b>BENNETT 29J</b>										
\$ Amount		2	0	871,506	885,500	118,360	119,278	9,650,599	9,471,533	8,210,125	7,665,392
\$ Per Pupil	1,071.2	0	0	814	827	110	111	9,009	8,842	7,664	7,156
% All Funds		0.0	0.0	9.0	9.3	1.2	1.3	100.0	100.0	86.7	80.9
<b>ADAMS</b>	<b>STRASBURG 31J</b>										
\$ Amount		3,935	593,520	824,922	884,030	0	0	8,989,056	9,800,146	7,819,070	7,411,216
\$ Per Pupil	930.7	4	638	886	950	0	0	9,658	10,530	8,401	7,963
% All Funds		0.0	6.1	9.2	9.0	0.0	0.0	100.0	100.0	79.8	75.6
<b>ADAMS</b>	<b>WESTMINSTER 50</b>										
\$ Amount		4,303,736	41,646,046	8,147,210	7,216,438	6,304,302	6,119,098	106,120,669	140,729,184	88,495,067	86,234,685
\$ Per Pupil	9,856.6	437	4,225	827	732	640	621	10,766	14,278	8,978	8,749
% All Funds		4.1	29.6	7.7	5.1	5.9	4.3	100.0	100.0	62.9	61.3
<b>ALAMOSA</b>	<b>ALAMOSA RE-11J</b>										
\$ Amount		0	0	859,998	877,549	1,917,978	1,909,107	20,256,606	19,642,964	17,115,388	16,475,240
\$ Per Pupil	2,179.7	0	0	395	403	880	876	9,293	9,012	7,852	7,558
% All Funds		0.0	0.0	4.2	4.5	9.5	9.7	100.0	100.0	87.1	83.9
<b>ALAMOSA</b>	<b>SANGRE DE CRISTO RE-22J</b>										
\$ Amount		0	0	0	0	2,065	1,200	3,603,878	3,416,379	3,171,991	2,994,329
\$ Per Pupil	309.7	0	0	0	0	7	4	11,637	11,031	10,242	9,668
% All Funds		0.0	0.0	0.0	0.0	0.1	0.0	100.0	100.0	92.8	87.6
<b>ARAPAHOE</b>	<b>ENGLEWOOD 1</b>										
\$ Amount		0	0	3,240,762	3,438,917	3,332,043	3,395,984	37,489,931	36,698,695	32,136,563	31,421,765
\$ Per Pupil	3,340.5	0	0	970	1,029	997	1,017	11,223	10,986	9,620	9,406
% All Funds		0.0	0.0	8.6	9.4	8.9	9.3	100.0	100.0	87.6	85.6

TABLE IIB

## COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2008-2009

COUNTY	DISTRICT/ BOCES FPC	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Trans.	w/o Trans.
<b>ARAPAHOE</b>	<b>SHERIDAN 2</b>										
\$ Amount		272,015	4,924,033	1,517,812	1,541,210	4,386,455	4,310,313	21,588,948	25,517,371	17,842,003	17,405,426
\$ Per Pupil	1,501.4	181	3,280	1,011	1,027	2,922	2,871	14,379	16,996	11,884	11,593
% All Funds		1.3	19.3	7.0	6.0	20.3	16.9	100.0	100.0	69.9	68.2
<b>ARAPAHOE</b>	<b>CHERRY CREEK 5</b>										
\$ Amount		107,920,387	10,054,699	44,416,235	43,516,395	31,502,463	29,705,709	624,988,589	517,582,530	451,089,858	432,829,094
\$ Per Pupil	48,401.8	2,230	208	918	899	651	614	12,913	10,693	9,320	8,942
% All Funds		17.3	1.9	7.1	8.4	5.0	5.7	100.0	100.0	87.2	83.6
<b>ARAPAHOE</b>	<b>LITTLETON 6</b>										
\$ Amount		0	0	10,424,900	10,208,550	9,977,697	9,068,892	155,861,805	158,866,119	144,935,577	140,940,508
\$ Per Pupil	15,283.4	0	0	682	668	653	593	10,198	10,395	9,483	9,222
% All Funds		0.0	0.0	6.7	6.4	6.4	5.7	100.0	100.0	91.2	88.7
<b>ARAPAHOE</b>	<b>DEER TRAIL 26J</b>										
\$ Amount		0	0	0	0	0	0	2,444,212	2,665,874	2,525,133	2,407,296
\$ Per Pupil	176.2	0	0	0	0	0	0	13,872	15,130	14,331	13,662
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	94.7	90.3
<b>ARAPAHOE</b>	<b>ADAMS-ARAPAHOE 28J</b>										
\$ Amount		134,286,770	22,488,075	28,062,094	22,364,759	33,727,767	34,649,364	487,043,805	360,344,034	303,456,063	296,840,159
\$ Per Pupil	32,989.5	4,071	682	851	678	1,022	1,050	14,764	10,923	9,199	8,998
% All Funds		27.6	6.2	5.8	6.2	6.9	9.6	100.0	100.0	84.2	82.4
<b>ARAPAHOE</b>	<b>BYERS 32J</b>										
\$ Amount		0	0	314,927	310,548	217,643	241,464	5,099,520	5,125,639	4,523,136	4,271,811
\$ Per Pupil	487.4	0	0	646	637	447	495	10,463	10,516	9,280	8,764
% All Funds		0.0	0.0	6.2	6.1	4.3	4.7	100.0	100.0	88.2	83.3
<b>ARCHULETA</b>	<b>ARCHULETA COUNTY 50 JT</b>										
\$ Amount		0	0	1,033,540	946,720	1,494,864	1,257,760	15,249,722	14,567,773	13,064,908	12,376,831
\$ Per Pupil	1,589.6	0	0	650	596	940	791	9,593	9,164	8,219	7,786
% All Funds		0.0	0.0	6.8	6.5	9.8	8.6	100.0	100.0	89.7	85.0
<b>BACA</b>	<b>WALSH RE-1</b>										
\$ Amount		0	0	0	0	90,652	90,652	2,196,497	2,209,678	2,082,498	1,946,852
\$ Per Pupil	151.0	0	0	0	0	600	600	14,546	14,634	13,791	12,893
% All Funds		0.0	0.0	0.0	0.0	4.1	4.1	100.0	100.0	94.2	88.1
<b>BACA</b>	<b>PRITCHETT RE-3</b>										
\$ Amount		0	0	0	0	0	0	1,148,560	1,291,026	1,248,554	1,178,969
\$ Per Pupil	65.2	0	0	0	0	0	0	17,616	19,801	19,150	18,082
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	96.7	91.3
<b>BACA</b>	<b>SPRINGFIELD RE-4</b>										
\$ Amount		0	0	0	0	0	0	3,122,603	3,053,932	2,859,944	2,733,269
\$ Per Pupil	285.1	0	0	0	0	0	0	10,953	10,712	10,031	9,587
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	93.6	89.5

TABLE IIB

## COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2008-2009

COUNTY	DISTRICT/ BOCES FPC	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Trans.	w/o Trans.
<b>BACA</b>	<b>VILAS RE-5</b>										
\$ Amount		0	0	0	0	0	0	3,541,919	4,068,038	3,891,361	3,824,234
\$ Per Pupil	485.3	0	0	0	0	0	0	7,298	8,383	8,018	7,880
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	95.7	94.0
<b>BACA</b>	<b>CAMPO RE-6</b>										
\$ Amount		0	0	0	0	0	0	1,439,206	1,019,531	980,473	939,640
\$ Per Pupil	54.2	0	0	0	0	0	0	26,554	18,811	18,090	17,337
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	96.2	92.2
<b>BENT</b>	<b>LAS ANIMAS RE-1</b>										
\$ Amount		709,034	710,823	216,411	182,865	356,858	356,945	6,625,006	6,430,978	5,390,620	5,198,424
\$ Per Pupil	546.3	1,298	1,301	396	335	653	653	12,127	11,772	9,868	9,516
% All Funds		10.7	11.1	3.3	2.8	5.4	5.6	100.0	100.0	83.8	80.8
<b>BENT</b>	<b>MCCLAVE RE-2</b>										
\$ Amount		0	0	0	0	0	0	3,359,609	3,387,192	2,777,768	2,676,173
\$ Per Pupil	257.0	0	0	0	0	0	0	13,072	13,180	10,808	10,413
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	82.0	79.0
<b>BOULDER</b>	<b>ST VRAIN VALLEY RE 1J</b>										
\$ Amount		105,480,456	14,822,055	31,060,626	27,259,243	13,995,571	14,388,532	353,138,254	235,944,978	188,799,198	183,619,561
\$ Per Pupil	23,901.1	4,413	620	1,300	1,141	586	602	14,775	9,872	7,899	7,682
% All Funds		29.9	6.3	8.8	11.6	4.0	6.1	100.0	100.0	80.0	77.8
<b>BOULDER</b>	<b>BOULDER VALLEY RE 2</b>										
\$ Amount		184,232,807	109,132,984	25,237,980	21,856,329	22,694,495	24,403,053	491,983,659	412,542,598	274,807,329	263,325,372
\$ Per Pupil	27,458.3	6,710	3,974	919	796	827	889	17,917	15,024	10,008	9,590
% All Funds		37.4	26.5	5.1	5.3	4.6	5.9	100.0	100.0	66.6	63.8
<b>CHAFFEE</b>	<b>BUENA VISTA R-31</b>										
\$ Amount		0	0	665,813	645,903	0	0	10,202,762	10,485,430	9,135,168	8,734,573
\$ Per Pupil	945.0	0	0	705	683	0	0	10,797	11,096	9,667	9,243
% All Funds		0.0	0.0	6.5	6.2	0.0	0.0	100.0	100.0	87.1	83.3
<b>CHAFFEE</b>	<b>SALIDA R-32</b>										
\$ Amount		0	0	617,830	600,081	1,038,068	939,984	13,006,765	11,897,379	10,758,034	10,444,520
\$ Per Pupil	1,096.1	0	0	564	547	947	858	11,866	10,854	9,815	9,529
% All Funds		0.0	0.0	4.8	5.0	8.0	7.9	100.0	100.0	90.4	87.8
<b>CHEYENNE</b>	<b>KIT CARSON R-1</b>										
\$ Amount		0	0	0	0	64,759	162,037	2,001,692	1,951,389	1,908,127	1,754,091
\$ Per Pupil	100.4	0	0	0	0	645	1,614	19,937	19,436	19,005	17,471
% All Funds		0.0	0.0	0.0	0.0	3.2	8.3	100.0	100.0	97.8	89.9
<b>CHEYENNE</b>	<b>CHEYENNE COUNTY RE-5</b>										
\$ Amount		0	0	791,605	898,740	0	0	4,024,224	4,096,510	2,910,954	2,750,936
\$ Per Pupil	212.7	0	0	3,722	4,225	0	0	18,920	19,260	13,686	12,933
% All Funds		0.0	0.0	19.7	21.9	0.0	0.0	100.0	100.0	71.1	67.2

TABLE IIB

## COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2008-2009

	DISTRICT/ BOCES	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
COUNTY	FPC	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Trans.	w/o Trans.
CLEAR CREEK	CLEAR CREEK RE-1										
\$ Amount		0	0	2,159,586	2,105,419	619,677	654,691	12,418,663	12,415,885	9,796,428	9,085,389
\$ Per Pupil	972.0	0	0	2,222	2,166	638	674	12,776	12,774	10,079	9,347
% All Funds		0.0	0.0	17.4	17.0	5.0	5.3	100.0	100.0	78.9	73.2
CONEJOS	NORTH CONEJOS RE-1J										
\$ Amount		0	0	85,462	138,385	476,338	476,192	10,231,457	9,736,211	9,126,709	8,755,366
\$ Per Pupil	1,115.4	0	0	77	124	427	427	9,173	8,729	8,182	7,850
% All Funds		0.0	0.0	0.8	1.4	4.7	4.9	100.0	100.0	93.7	89.9
CONEJOS	SANFORD 6J										
\$ Amount		0	0	0	0	141,074	141,074	3,499,043	3,160,269	3,028,940	2,889,415
\$ Per Pupil	328.8	0	0	0	0	429	429	10,642	9,612	9,212	8,788
% All Funds		0.0	0.0	0.0	0.0	4.0	4.5	100.0	100.0	95.8	91.4
CONEJOS	SOUTH CONEJOS RE-10										
\$ Amount		0	0	0	0	256,712	256,712	3,745,510	3,711,728	3,263,898	3,130,388
\$ Per Pupil	279.9	0	0	0	0	917	917	13,382	13,261	11,661	11,184
% All Funds		0.0	0.0	0.0	0.0	6.9	6.9	100.0	100.0	87.9	84.3
COSTILLA	CENTENNIAL R-1										
\$ Amount		145,982	208,861	586,562	456,173	452,066	454,550	3,833,261	3,723,362	2,962,278	2,840,386
\$ Per Pupil	222.8	655	937	2,633	2,047	2,029	2,040	17,205	16,712	13,296	12,749
% All Funds		3.8	5.6	15.3	12.3	11.8	12.2	100.0	100.0	79.6	76.3
COSTILLA	SIERRA GRANDE R-30										
\$ Amount		318,137	492,418	296,311	292,921	85,401	85,441	3,895,597	4,030,862	3,120,483	2,956,192
\$ Per Pupil	276.4	1,151	1,782	1,072	1,060	309	309	14,094	14,583	11,290	10,695
% All Funds		8.2	12.2	7.6	7.3	2.2	2.1	100.0	100.0	77.4	73.3
CROWLEY	CROWLEY COUNTY RE-1-J										
\$ Amount		0	0	0	0	0	0	4,998,267	5,165,292	4,574,641	4,385,670
\$ Per Pupil	529.6	0	0	0	0	0	0	9,438	9,753	8,638	8,281
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	88.6	84.9
CUSTER	CONSOLIDATED C-1										
\$ Amount		0	0	433,934	422,185	0	0	5,240,283	5,299,060	4,631,514	4,343,344
\$ Per Pupil	484.9	0	0	895	871	0	0	10,807	10,928	9,551	8,957
% All Funds		0.0	0.0	8.3	8.0	0.0	0.0	100.0	100.0	87.4	82.0
DELTA	DELTA COUNTY 50(J)										
\$ Amount		2,032	0	1,953,831	1,937,406	5,230,674	4,397,088	48,806,576	48,757,343	44,605,281	43,137,701
\$ Per Pupil	5,184.8	0	0	377	374	1,009	848	9,413	9,404	8,603	8,320
% All Funds		0.0	0.0	4.0	4.0	10.7	9.0	100.0	100.0	91.5	88.5
DENVER	DENVER COUNTY 1										
\$ Amount		152,220,285	37,735,254	62,306,596	53,831,945	132,392,779	160,936,656	1,021,545,444	905,981,039	785,141,064	765,987,616
\$ Per Pupil	69,394.0	2,194	544	898	776	1,908	2,319	14,721	13,056	11,314	11,038
% All Funds		14.9	4.2	6.1	5.9	13.0	17.8	100.0	100.0	86.7	84.5

TABLE IIB

## COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2008-2009

COUNTY	DISTRICT/ BOCES FPC	BUILDING Revenues Expenditures	BOND REDEMPTION Revenues Expenditures	OTHER Revenues Expenditures	TOTAL ALL FUNDS Revenues Expenditures	CURRENT EXPENDITURES w/ Trans. w/o Trans.
<b>DOLORES</b>	<b>DOLORES COUNTY RE NO.2</b>					
\$ Amount		674	68,175	409,591	344,173	12,557 20,501 3,619,863 3,720,341 3,155,800 2,993,852
\$ Per Pupil	267.1	3	255	1,533	1,289	47 77 13,552 13,929 11,815 11,209
% All Funds		0.0	1.8	11.3	9.3	0.3 0.6 100.0 100.0 84.8 80.5
<b>DOUGLAS</b>	<b>DOUGLAS COUNTY RE 1</b>					
\$ Amount		4,002,126	74,798,858	64,719,081	59,226,578	42,695,997 48,798,131 575,742,325 635,547,196 486,334,267 467,244,970
\$ Per Pupil	55,308.4	72	1,352	1,170	1,071	772 882 10,410 11,491 8,793 8,448
% All Funds		0.7	11.8	11.2	9.3	7.4 7.7 100.0 100.0 76.5 73.5
<b>EAGLE</b>	<b>EAGLE COUNTY RE 50</b>					
\$ Amount		3,657,259	66,454,047	14,662,817	14,837,100	5,383,236 5,248,651 77,955,858 144,264,137 59,532,308 57,292,789
\$ Per Pupil	5,637.3	649	11,788	2,601	2,632	955 931 13,829 25,591 10,560 10,163
% All Funds		4.7	46.1	18.8	10.3	6.9 3.6 100.0 100.0 41.3 39.7
<b>ELBERT</b>	<b>ELIZABETH C-1</b>					
\$ Amount		0	0	1,722,611	1,755,184	210,692 1,722,813 24,782,983 26,127,470 20,650,412 19,701,914
\$ Per Pupil	2,740.7	0	0	629	640	77 629 9,043 9,533 7,535 7,189
% All Funds		0.0	0.0	7.0	6.7	0.9 6.6 100.0 100.0 79.0 75.4
<b>ELBERT</b>	<b>KIOWA C-2</b>					
\$ Amount		0	0	178,833	219,973	0 0 3,835,042 3,768,126 3,439,811 3,355,351
\$ Per Pupil	362.6	0	0	493	607	0 0 10,577 10,392 9,487 9,254
% All Funds		0.0	0.0	4.7	5.8	0.0 0.0 100.0 100.0 91.3 89.0
<b>ELBERT</b>	<b>BIG SANDY 100J</b>					
\$ Amount		0	0	0	0	1,034 1,100 3,831,381 3,790,393 3,480,356 3,254,108
\$ Per Pupil	303.0	0	0	0	0	3 4 12,645 12,510 11,486 10,740
% All Funds		0.0	0.0	0.0	0.0	0.0 0.0 100.0 100.0 91.8 85.9
<b>ELBERT</b>	<b>ELBERT 200</b>					
\$ Amount		0	0	0	0	62,490 62,490 2,881,071 2,887,573 2,721,006 2,572,160
\$ Per Pupil	254.2	0	0	0	0	246 246 11,334 11,359 10,704 10,119
% All Funds		0.0	0.0	0.0	0.0	2.2 2.2 100.0 100.0 94.2 89.1
<b>ELBERT</b>	<b>AGATE 300</b>					
\$ Amount		0	0	0	0	172,705 183,088 1,301,143 1,293,243 1,234,842 1,168,090
\$ Per Pupil	67.7	0	0	0	0	2,551 2,704 19,219 19,103 18,240 17,254
% All Funds		0.0	0.0	0.0	0.0	13.3 14.2 100.0 100.0 95.5 90.3
<b>EL PASO</b>	<b>CALHAN RJ-1</b>					
\$ Amount		0	0	156,039	142,150	0 0 5,944,920 5,712,907 5,379,137 5,017,058
\$ Per Pupil	639.2	0	0	244	222	0 0 9,301 8,938 8,415 7,849
% All Funds		0.0	0.0	2.6	2.5	0.0 0.0 100.0 100.0 94.2 87.8
<b>EL PASO</b>	<b>HARRISON 2</b>					
\$ Amount		14,785	5	7,343,119	6,592,095	10,440,232 10,814,197 108,155,869 108,915,151 97,491,763 95,533,659
\$ Per Pupil	10,323.5	1	0	711	639	1,011 1,048 10,477 10,550 9,444 9,254
% All Funds		0.0	0.0	6.8	6.1	9.7 9.9 100.0 100.0 89.5 87.7



TABLE IIB

## COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2008-2009

COUNTY	DISTRICT/ BOCES FPC	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Trans.	w/o Trans.
<b>EL PASO</b>	<b>WIDEFIELD 3</b>										
\$ Amount		0	0	2,050,332	1,947,910	6,384,363	6,086,565	72,791,851	76,579,183	70,116,232	67,881,101
\$ Per Pupil	8,005.9	0	0	256	243	797	760	9,092	9,565	8,758	8,479
% All Funds		0.0	0.0	2.8	2.5	8.8	7.9	100.0	100.0	91.6	88.6
<b>EL PASO</b>	<b>FOUNTAIN 8</b>										
\$ Amount		273,040	3,573,703	0	0	2,136,276	2,090,815	63,139,686	60,929,922	53,604,202	51,362,376
\$ Per Pupil	6,470.7	42	552	0	0	330	323	9,758	9,416	8,284	7,938
% All Funds		0.4	5.9	0.0	0.0	3.4	3.4	100.0	100.0	88.0	84.3
<b>EL PASO</b>	<b>COLORADO SPRINGS 11</b>										
\$ Amount		710,346	24,562,024	16,149,069	17,157,733	48,681,079	29,430,320	298,514,612	332,983,939	271,489,272	267,499,037
\$ Per Pupil	28,877.8	25	851	559	594	1,686	1,019	10,337	11,531	9,401	9,263
% All Funds		0.2	7.4	5.4	5.2	16.3	8.8	100.0	100.0	81.5	80.3
<b>EL PASO</b>	<b>CHEYENNE MOUNTAIN 12</b>										
\$ Amount		5,110	95,442	8,757,227	8,834,604	1,242,985	1,560,396	49,124,932	48,728,733	37,935,241	37,653,064
\$ Per Pupil	4,510.7	1	21	1,941	1,959	276	346	10,891	10,803	8,410	8,347
% All Funds		0.0	0.2	17.8	18.1	2.5	3.2	100.0	100.0	77.8	77.3
<b>EL PASO</b>	<b>MANITOU SPRINGS 14</b>										
\$ Amount		0	642	841,152	837,681	278,432	305,781	14,228,994	13,787,960	11,858,103	11,459,410
\$ Per Pupil	1,311.2	0	0	642	639	212	233	10,852	10,516	9,044	8,740
% All Funds		0.0	0.0	5.9	6.1	2.0	2.2	100.0	100.0	86.0	83.1
<b>EL PASO</b>	<b>ACADEMY 20</b>										
\$ Amount		83,239	5,564,999	27,433,884	24,327,178	5,809,399	10,195,998	217,413,296	216,240,206	180,349,658	173,896,192
\$ Per Pupil	20,824.6	4	267	1,317	1,168	279	490	10,440	10,384	8,660	8,351
% All Funds		0.0	2.6	12.6	11.3	2.7	4.7	100.0	100.0	83.4	80.4
<b>EL PASO</b>	<b>ELLICOTT 22</b>										
\$ Amount		0	0	643,415	336,669	0	0	10,753,316	10,155,122	7,335,945	6,883,940
\$ Per Pupil	899.8	0	0	715	374	0	0	11,951	11,286	8,153	7,651
% All Funds		0.0	0.0	6.0	3.3	0.0	0.0	100.0	100.0	72.2	67.8
<b>EL PASO</b>	<b>PEYTON 23 JT</b>										
\$ Amount		0	0	508,613	453,920	0	0	6,014,157	5,743,978	5,062,933	4,672,896
\$ Per Pupil	642.3	0	0	792	707	0	0	9,363	8,943	7,883	7,275
% All Funds		0.0	0.0	8.5	7.9	0.0	0.0	100.0	100.0	88.1	81.4
<b>EL PASO</b>	<b>HANOVER 28</b>										
\$ Amount		222	4,072	817,444	656,398	0	0	4,169,423	4,286,663	3,486,479	3,201,327
\$ Per Pupil	288.6	1	14	2,832	2,274	0	0	14,447	14,853	12,081	11,093
% All Funds		0.0	0.1	19.6	15.3	0.0	0.0	100.0	100.0	81.3	74.7
<b>EL PASO</b>	<b>LEWIS-PALMER 38</b>										
\$ Amount		262,545	7,312,302	9,663,026	10,789,698	1,272,357	1,272,378	60,441,475	70,671,605	49,371,594	46,993,617
\$ Per Pupil	5,647.4	46	1,295	1,711	1,911	225	225	10,703	12,514	8,742	8,321
% All Funds		0.4	10.3	16.0	15.3	2.1	1.8	100.0	100.0	69.9	66.5

TABLE IIB

## COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2008-2009

COUNTY	DISTRICT/ BOCES FPC	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Trans.	w/o Trans.
<b>EL PASO</b>	<b>FALCON 49</b>										
\$ Amount		322,509	4,941,964	7,349,851	6,276,634	5,568,204	4,919,289	120,452,020	123,523,224	106,482,950	102,912,841
\$ Per Pupil	12,984.3	25	381	566	483	429	379	9,277	9,513	8,201	7,926
% All Funds		0.3	4.0	6.1	5.1	4.6	4.0	100.0	100.0	86.2	83.3
<b>EL PASO</b>	<b>EDISON 54 JT</b>										
\$ Amount		2,085,503	2,230,072	34,776	41,815	0	0	4,326,767	4,485,470	2,030,190	1,921,588
\$ Per Pupil	170.5	12,232	13,080	204	245	0	0	25,377	26,308	11,907	11,270
% All Funds		48.2	49.7	0.8	0.9	0.0	0.0	100.0	100.0	45.3	42.8
<b>EL PASO</b>	<b>MIAMI/YODER 60 JT</b>										
\$ Amount		1,718,088	3,385,422	282,847	229,268	145,053	500	5,578,765	7,330,628	3,531,989	3,299,046
\$ Per Pupil	341.2	5,035	9,922	829	672	425	1	16,350	21,485	10,352	9,669
% All Funds		30.8	46.2	5.1	3.1	2.6	0.0	100.0	100.0	48.2	45.0
<b>FREMONT</b>	<b>CANON CITY RE-1</b>										
\$ Amount		0	0	1,989,927	1,925,756	2,865,051	2,749,988	34,615,880	35,169,002	30,866,482	30,221,296
\$ Per Pupil	3,926.5	0	0	507	490	730	700	8,816	8,957	7,861	7,697
% All Funds		0.0	0.0	5.7	5.5	8.3	7.8	100.0	100.0	87.8	85.9
<b>FREMONT</b>	<b>FLORENCE RE-2</b>										
\$ Amount		0	0	1,892,551	1,765,738	841,563	937,596	16,458,913	15,989,363	13,495,387	12,730,403
\$ Per Pupil	1,733.1	0	0	1,092	1,019	486	541	9,497	9,226	7,787	7,345
% All Funds		0.0	0.0	11.5	11.0	5.1	5.9	100.0	100.0	84.4	79.6
<b>FREMONT</b>	<b>COTOPAXI RE-3</b>										
\$ Amount		0	0	106,955	103,455	0	0	3,067,923	3,134,807	2,838,743	2,574,120
\$ Per Pupil	251.8	0	0	425	411	0	0	12,184	12,450	11,274	10,223
% All Funds		0.0	0.0	3.5	3.3	0.0	0.0	100.0	100.0	90.6	82.1
<b>GARFIELD</b>	<b>ROARING FORK RE-1</b>										
\$ Amount		0	0	8,544,008	8,793,402	2,376,381	2,546,388	60,312,355	60,635,151	46,436,989	44,918,754
\$ Per Pupil	5,104.5	0	0	1,674	1,723	466	499	11,816	11,879	9,097	8,800
% All Funds		0.0	0.0	14.2	14.5	3.9	4.2	100.0	100.0	76.6	74.1
<b>GARFIELD</b>	<b>GARFIELD RE-2</b>										
\$ Amount		10,395,705	35,983,874	11,848,789	11,475,714	753,665	733,046	63,531,755	89,226,315	39,421,480	38,029,888
\$ Per Pupil	4,659.8	2,231	7,722	2,543	2,463	162	157	13,634	19,148	8,460	8,161
% All Funds		16.4	40.3	18.7	12.9	1.2	0.8	100.0	100.0	44.2	42.6
<b>GARFIELD</b>	<b>GARFIELD 16</b>										
\$ Amount		595,808	25,193,982	5,041,984	4,445,172	474,947	474,947	18,649,599	42,526,790	11,827,612	11,397,045
\$ Per Pupil	1,318.7	452	19,105	3,823	3,371	360	360	14,142	32,249	8,969	8,643
% All Funds		3.2	59.2	27.0	10.5	2.5	1.1	100.0	100.0	27.8	26.8
<b>GILPIN</b>	<b>GILPIN COUNTY RE-1</b>										
\$ Amount		0	0	1,921,353	1,805,834	194,286	299,879	6,395,266	6,145,066	4,171,381	3,962,359
\$ Per Pupil	329.8	0	0	5,826	5,476	589	909	19,391	18,633	12,648	12,014
% All Funds		0.0	0.0	30.0	29.4	3.0	4.9	100.0	100.0	67.9	64.5

TABLE IIB

## COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2008-2009

COUNTY	DISTRICT/ BOCES FPC	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Trans.	w/o Trans.
<b>GRAND</b>	<b>WEST GRAND 1-JT.</b>										
\$ Amount		26,848	503,324	1,010,151	874,370	126,080	221,494	7,732,135	7,749,562	5,516,319	5,300,869
\$ Per Pupil	484.5	55	1,039	2,085	1,805	260	457	15,959	15,995	11,386	10,941
% All Funds		0.3	6.5	13.1	11.3	1.6	2.9	100.0	100.0	71.2	68.4
<b>GRAND</b>	<b>EAST GRAND 2</b>										
\$ Amount		444,102	17,402,711	3,040,690	3,104,804	606,663	643,941	18,097,315	34,494,619	13,172,959	12,638,970
\$ Per Pupil	1,379.3	322	12,617	2,205	2,251	440	467	13,121	25,009	9,550	9,163
% All Funds		2.5	50.5	16.8	9.0	3.4	1.9	100.0	100.0	38.2	36.6
<b>GUNNISON</b>	<b>GUNNISON WATERSHED RE1J</b>										
\$ Amount		56,114,259	8,338,647	4,888,391	2,676,156	2,467	2,600	76,892,708	26,606,459	15,058,343	14,327,337
\$ Per Pupil	1,700.2	33,005	4,905	2,875	1,574	1	2	45,226	15,649	8,857	8,427
% All Funds		73.0	31.3	6.4	10.1	0.0	0.0	100.0	100.0	56.6	53.8
<b>HINSDALE</b>	<b>HINSDALE COUNTY RE 1</b>										
\$ Amount		0	0	99,704	94,114	0	0	1,501,449	1,444,880	1,264,627	1,212,595
\$ Per Pupil	89.1	0	0	1,119	1,056	0	0	16,851	16,216	14,193	13,609
% All Funds		0.0	0.0	6.6	6.5	0.0	0.0	100.0	100.0	87.5	83.9
<b>HUERFANO</b>	<b>HUERFANO RE-1</b>										
\$ Amount		10,713	11,468	401,655	451,984	749,012	742,061	6,993,907	7,569,175	6,009,063	5,765,625
\$ Per Pupil	646.8	17	18	621	699	1,158	1,147	10,813	11,702	9,290	8,914
% All Funds		0.2	0.2	5.7	6.0	10.7	9.8	100.0	100.0	79.4	76.2
<b>HUERFANO</b>	<b>LA VETA RE-2</b>										
\$ Amount		0	0	92,602	78,820	0	0	3,720,706	3,831,003	2,742,988	2,662,772
\$ Per Pupil	261.0	0	0	355	302	0	0	14,256	14,678	10,510	10,202
% All Funds		0.0	0.0	2.5	2.1	0.0	0.0	100.0	100.0	71.6	69.5
<b>JACKSON</b>	<b>NORTH PARK R-1</b>										
\$ Amount		0	0	0	0	105,937	107,091	2,963,751	2,825,158	2,630,244	2,488,591
\$ Per Pupil	212.0	0	0	0	0	500	505	13,980	13,326	12,407	11,739
% All Funds		0.0	0.0	0.0	0.0	3.6	3.8	100.0	100.0	93.1	88.1
<b>JEFFERSON</b>	<b>JEFFERSON COUNTY R-1</b>										
\$ Amount		448,667	50,408,087	81,551,044	75,648,963	50,330,586	44,687,125	862,177,439	924,817,100	750,552,416	730,038,448
\$ Per Pupil	81,598.2	5	618	999	927	617	548	10,566	11,334	9,198	8,947
% All Funds		0.1	5.5	9.5	8.2	5.8	4.8	100.0	100.0	81.2	78.9
<b>KIOWA</b>	<b>EADS RE-1</b>										
\$ Amount		0	0	0	0	0	0	2,516,530	2,506,797	2,335,676	2,190,097
\$ Per Pupil	189.4	0	0	0	0	0	0	13,287	13,235	12,332	11,563
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	93.2	87.4
<b>KIOWA</b>	<b>PLAINVIEW RE-2</b>										
\$ Amount		0	0	0	0	0	0	1,254,874	1,191,486	1,075,899	1,005,184
\$ Per Pupil	72.9	0	0	0	0	0	0	17,214	16,344	14,759	13,789
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	90.3	84.4

TABLE IIB

## COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2008-2009

COUNTY	DISTRICT/ BOCES FPC	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Trans.	w/o Trans.
<b>KIT CARSON</b>	<b>ARRIBA-FLAGLER C-20</b>										
\$ Amount		0	0	151,408	120,534	0	0	2,630,194	2,441,316	2,260,380	2,136,175
\$ Per Pupil	177.1	0	0	855	681	0	0	14,851	13,785	12,763	12,062
% All Funds		0.0	0.0	5.8	4.9	0.0	0.0	100.0	100.0	92.6	87.5
<b>KIT CARSON</b>	<b>HI PLAINS R-23</b>										
\$ Amount		0	0	0	0	0	0	1,915,972	1,823,158	1,753,760	1,639,728
\$ Per Pupil	115.6	0	0	0	0	0	0	16,574	15,771	15,171	14,184
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	96.2	89.9
<b>KIT CARSON</b>	<b>STRATTON R-4</b>										
\$ Amount		0	0	0	0	16,400	-1,309	2,937,856	3,122,576	2,532,674	2,394,098
\$ Per Pupil	222.8	0	0	0	0	74	(6)	13,186	14,015	11,367	10,746
% All Funds		0.0	0.0	0.0	0.0	0.6	0.0	100.0	100.0	81.1	76.7
<b>KIT CARSON</b>	<b>BETHUNE R-5</b>										
\$ Amount		0	0	0	0	0	0	1,934,568	1,984,950	1,821,567	1,777,298
\$ Per Pupil	121.2	0	0	0	0	0	0	15,962	16,377	15,029	14,664
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	91.8	89.5
<b>KIT CARSON</b>	<b>BURLINGTON RE-6J</b>										
\$ Amount		0	0	620,909	537,775	0	0	6,916,425	7,082,762	6,238,125	5,940,087
\$ Per Pupil	719.5	0	0	863	747	0	0	9,613	9,844	8,670	8,256
% All Funds		0.0	0.0	9.0	7.6	0.0	0.0	100.0	100.0	88.1	83.9
<b>LAKE</b>	<b>LAKE COUNTY R-1</b>										
\$ Amount		0	0	175,041	119,881	1,939,880	1,933,480	12,376,240	12,396,112	11,824,517	11,426,945
\$ Per Pupil	1,122.3	0	0	156	107	1,728	1,723	11,028	11,045	10,536	10,182
% All Funds		0.0	0.0	1.4	1.0	15.7	15.6	100.0	100.0	95.4	92.2
<b>LA PLATA</b>	<b>DURANGO 9-R</b>										
\$ Amount		0	0	11,032,194	11,219,009	1,808,181	1,858,202	53,827,216	56,082,490	42,443,641	41,152,093
\$ Per Pupil	4,574.7	0	0	2,412	2,452	395	406	11,766	12,259	9,278	8,996
% All Funds		0.0	0.0	20.5	20.0	3.4	3.3	100.0	100.0	75.7	73.4
<b>LA PLATA</b>	<b>BAYFIELD 10 JT-R</b>										
\$ Amount		0	0	8,137,905	8,117,515	147,481	147,481	20,521,395	20,339,994	11,201,256	10,700,844
\$ Per Pupil	1,309.8	0	0	6,213	6,198	113	113	15,668	15,529	8,552	8,170
% All Funds		0.0	0.0	39.7	39.9	0.7	0.7	100.0	100.0	55.1	52.6
<b>LA PLATA</b>	<b>IGNACIO 11 JT</b>										
\$ Amount		0	0	0	0	687,230	580,691	10,032,057	9,777,098	9,289,302	8,799,518
\$ Per Pupil	789.6	0	0	0	0	870	735	12,705	12,382	11,765	11,144
% All Funds		0.0	0.0	0.0	0.0	6.9	5.9	100.0	100.0	95.0	90.0
<b>LARIMER</b>	<b>POUDRE R-1</b>										
\$ Amount		166,405	9,885,315	72,375,831	69,100,143	16,241,652	16,380,483	295,514,420	304,716,003	217,601,574	209,853,414
\$ Per Pupil	24,590.0	7	402	2,943	2,810	660	666	12,018	12,392	8,849	8,534
% All Funds		0.1	3.2	24.5	22.7	5.5	5.4	100.0	100.0	71.4	68.9

TABLE IIB

## COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2008-2009

COUNTY	DISTRICT/ BOCES FPC	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Trans.	w/o Trans.
<b>LARIMER</b>	<b>THOMPSON R-2J</b>										
\$ Amount		1,883,711	21,088,863	11,420,732	11,614,370	9,084,777	11,908,961	143,115,436	160,710,364	122,955,449	119,340,906
\$ Per Pupil	14,486.4	130	1,456	788	802	627	822	9,879	11,094	8,488	8,238
% All Funds		1.3	13.1	8.0	7.2	6.3	7.4	100.0	100.0	76.5	74.3
<b>LARIMER</b>	<b>PARK (ESTES PARK) R-3</b>										
\$ Amount		22,646	3,662,027	1,687,409	1,681,500	570,122	638,309	13,791,184	17,584,942	11,479,545	11,127,091
\$ Per Pupil	1,191.8	19	3,073	1,416	1,411	478	536	11,572	14,755	9,632	9,336
% All Funds		0.2	20.8	12.2	9.6	4.1	3.6	100.0	100.0	65.3	63.3
<b>LAS ANIMAS</b>	<b>TRINIDAD 1</b>										
\$ Amount		0	0	575,334	582,840	1,129,784	1,100,918	13,692,097	13,178,256	11,866,384	11,472,597
\$ Per Pupil	1,558.1	0	0	369	374	725	707	8,788	8,458	7,616	7,363
% All Funds		0.0	0.0	4.2	4.4	8.3	8.4	100.0	100.0	90.0	87.1
<b>LAS ANIMAS</b>	<b>PRIMERO REORGANIZED 2</b>										
\$ Amount		122,299	7,627,097	1,512,501	1,366,225	318,053	363,912	5,134,627	11,896,118	2,661,111	2,445,011
\$ Per Pupil	208.6	586	36,563	7,251	6,549	1,525	1,745	24,615	57,028	12,757	11,721
% All Funds		2.4	64.1	29.5	11.5	6.2	3.1	100.0	100.0	22.4	20.6
<b>LAS ANIMAS</b>	<b>HOEHNE REORGANIZED 3</b>										
\$ Amount		0	0	199,439	179,128	0	0	3,605,361	3,974,379	3,460,272	3,203,844
\$ Per Pupil	335.7	0	0	594	534	0	0	10,740	11,839	10,308	9,544
% All Funds		0.0	0.0	5.5	4.5	0.0	0.0	100.0	100.0	87.1	80.6
<b>LAS ANIMAS</b>	<b>AGUILAR REORGANIZED 6</b>										
\$ Amount		0	0	87,504	71,819	0	0	2,305,892	2,333,869	2,112,324	2,047,693
\$ Per Pupil	136.4	0	0	642	527	0	0	16,905	17,110	15,486	15,012
% All Funds		0.0	0.0	3.8	3.1	0.0	0.0	100.0	100.0	90.5	87.7
<b>LAS ANIMAS</b>	<b>BRANSON REORGANIZED 82</b>										
\$ Amount		0	0	0	0	129,754	129,754	3,680,956	3,493,837	3,345,020	3,288,660
\$ Per Pupil	515.7	0	0	0	0	252	252	7,138	6,775	6,486	6,377
% All Funds		0.0	0.0	0.0	0.0	3.5	3.7	100.0	100.0	95.7	94.1
<b>LAS ANIMAS</b>	<b>KIM REORGANIZED 88</b>										
\$ Amount		0	0	0	0	0	0	1,480,075	1,300,093	976,818	923,093
\$ Per Pupil	59.0	0	0	0	0	0	0	25,086	22,035	16,556	15,646
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	75.1	71.0
<b>LINCOLN</b>	<b>GENOA-HUGO C-113</b>										
\$ Amount		0	0	1,133,983	1,179,831	61,915	62,239	3,614,443	3,470,829	2,234,513	2,106,291
\$ Per Pupil	180.6	0	0	6,279	6,533	343	345	20,014	19,218	12,373	11,663
% All Funds		0.0	0.0	31.4	34.0	1.7	1.8	100.0	100.0	64.4	60.7
<b>LINCOLN</b>	<b>LIMON RE-4J</b>										
\$ Amount		0	0	247,850	179,391	0	0	4,779,001	4,742,252	4,399,048	4,251,341
\$ Per Pupil	498.8	0	0	497	360	0	0	9,581	9,507	8,819	8,523
% All Funds		0.0	0.0	5.2	3.8	0.0	0.0	100.0	100.0	92.8	89.6

TABLE IIB

## COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2008-2009

COUNTY	DISTRICT/ BOCES FPC	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Trans.	w/o Trans.
<b>LINCOLN</b>	<b>KARVAL RE-23</b>										
\$ Amount		0	0	0	0	0	0	2,156,621	1,832,347	1,754,148	1,639,731
\$ Per Pupil	263.2	0	0	0	0	0	0	8,194	6,962	6,665	6,230
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	95.7	89.5
<b>LOGAN</b>	<b>VALLEY RE-1</b>										
\$ Amount		128,219	2,894,794	1,759,675	1,641,956	2,199,085	2,193,081	23,604,171	25,892,063	20,658,007	19,940,787
\$ Per Pupil	2,400.6	53	1,206	733	684	916	914	9,833	10,786	8,605	8,307
% All Funds		0.5	11.2	7.5	6.3	9.3	8.5	100.0	100.0	79.8	77.0
<b>LOGAN</b>	<b>FRENCHMAN RE-3</b>										
\$ Amount		0	0	43,768	43,965	0	0	2,529,403	2,446,825	2,311,767	2,187,612
\$ Per Pupil	188.6	0	0	232	233	0	0	13,411	12,974	12,258	11,599
% All Funds		0.0	0.0	1.7	1.8	0.0	0.0	100.0	100.0	94.5	89.4
<b>LOGAN</b>	<b>BUFFALO RE-4</b>										
\$ Amount		2,988,849	4,882,313	171,029	160,913	0	0	6,394,568	8,190,915	3,038,826	2,905,545
\$ Per Pupil	303.9	9,835	16,066	563	529	0	0	21,042	26,953	9,999	9,561
% All Funds		46.7	59.6	2.7	2.0	0.0	0.0	100.0	100.0	37.1	35.5
<b>LOGAN</b>	<b>PLATEAU RE-5</b>										
\$ Amount		0	0	28,155	1,166,360	0	0	2,305,024	3,634,180	2,405,167	2,302,378
\$ Per Pupil	153.5	0	0	183	7,598	0	0	15,016	23,675	15,669	14,999
% All Funds		0.0	0.0	1.2	32.1	0.0	0.0	100.0	100.0	66.2	63.4
<b>MESA</b>	<b>DE BEQUE 49JT</b>										
\$ Amount		0	0	347,153	306,208	45,000	30,684	2,555,037	2,641,921	2,232,569	2,192,517
\$ Per Pupil	160.2	0	0	2,167	1,911	281	192	15,949	16,491	13,936	13,686
% All Funds		0.0	0.0	13.6	11.6	1.8	1.2	100.0	100.0	84.5	83.0
<b>MESA</b>	<b>PLATEAU VALLEY 50</b>										
\$ Amount		0	0	350,719	297,700	0	0	4,669,392	4,610,382	4,090,811	3,919,431
\$ Per Pupil	489.2	0	0	717	609	0	0	9,545	9,424	8,362	8,012
% All Funds		0.0	0.0	7.5	6.5	0.0	0.0	100.0	100.0	88.7	85.0
<b>MESA</b>	<b>MESA COUNTY VALLEY 51</b>										
\$ Amount		606,325	4,150,095	12,029,059	11,362,734	12,747,896	13,231,527	195,144,726	199,263,059	176,717,763	171,433,349
\$ Per Pupil	21,041.8	29	197	572	540	606	629	9,274	9,470	8,398	8,147
% All Funds		0.3	2.1	6.2	5.7	6.5	6.6	100.0	100.0	88.7	86.0
<b>MINERAL</b>	<b>CREEDE CONSOLIDATED 1</b>										
\$ Amount		0	0	0	0	0	0	1,974,041	1,897,128	1,823,139	1,770,847
\$ Per Pupil	129.2	0	0	0	0	0	0	15,279	14,684	14,111	13,706
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	96.1	93.3
<b>MOFFAT</b>	<b>MOFFAT COUNTY RE:NO 1</b>										
\$ Amount		935,757	21,038,331	2,459,113	2,402,450	0	0	25,054,904	44,960,838	20,794,048	20,088,813
\$ Per Pupil	2,236.5	418	9,407	1,100	1,074	0	0	11,203	20,103	9,298	8,982
% All Funds		3.7	46.8	9.8	5.3	0.0	0.0	100.0	100.0	46.2	44.7

TABLE IIB

## COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2008-2009

	DISTRICT/ BOCES	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
COUNTY	FPC	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Trans.	w/o Trans.
MONTEZUMA	MONTEZUMA-CORTEZ RE-1										
\$ Amount		0	0	0	0	2,951,045	3,205,820	27,177,792	27,822,898	25,844,967	24,390,363
\$ Per Pupil	3,021.3	0	0	0	0	977	1,061	8,995	9,209	8,554	8,073
% All Funds		0.0	0.0	0.0	0.0	10.9	11.5	100.0	100.0	92.9	87.7
MONTEZUMA	DOLORES RE-4A										
\$ Amount		0	0	287,151	292,775	0	0	7,802,565	7,394,337	5,911,827	5,641,057
\$ Per Pupil	689.2	0	0	417	425	0	0	11,321	10,729	8,578	8,185
% All Funds		0.0	0.0	3.7	4.0	0.0	0.0	100.0	100.0	80.0	76.3
MONTEZUMA	MANCOS RE-6										
\$ Amount		0	0	182,931	153,370	0	0	4,253,496	4,077,339	3,723,830	3,574,006
\$ Per Pupil	392.3	0	0	466	391	0	0	10,842	10,393	9,492	9,110
% All Funds		0.0	0.0	4.3	3.8	0.0	0.0	100.0	100.0	91.3	87.7
MONTROSE	MONTROSE COUNTY RE-1J										
\$ Amount		406,586	1,238,176	849,285	835,673	5,067,155	5,631,559	53,876,485	53,482,103	49,753,008	48,223,803
\$ Per Pupil	6,113.6	67	203	139	137	829	921	8,813	8,748	8,138	7,888
% All Funds		0.8	2.3	1.6	1.6	9.4	10.5	100.0	100.0	93.0	90.2
MONTROSE	WEST END RE-2										
\$ Amount		0	0	0	0	111,848	91,817	4,258,691	4,506,566	3,795,771	3,619,008
\$ Per Pupil	327.9	0	0	0	0	341	280	12,988	13,744	11,576	11,037
% All Funds		0.0	0.0	0.0	0.0	2.6	2.0	100.0	100.0	84.2	80.3
MORGAN	BRUSH RE-2(J)										
\$ Amount		4,412	55,198	1,096,444	1,079,175	637,099	895,589	14,104,318	14,272,406	12,761,073	12,226,305
\$ Per Pupil	1,469.9	3	38	746	734	433	609	9,595	9,710	8,682	8,318
% All Funds		0.0	0.4	7.8	7.6	4.5	6.3	100.0	100.0	89.4	85.7
MORGAN	FORT MORGAN RE-3										
\$ Amount		0	0	1,903,352	1,884,269	2,860,843	2,732,097	30,410,483	29,728,265	26,421,924	25,682,663
\$ Per Pupil	3,009.6	0	0	632	626	951	908	10,104	9,878	8,779	8,534
% All Funds		0.0	0.0	6.3	6.3	9.4	9.2	100.0	100.0	88.9	86.4
MORGAN	WELDON VALLEY RE-20(J)										
\$ Amount		491	19,061	95,438	78,530	2,840	2,220	2,725,607	2,581,492	2,382,826	2,305,614
\$ Per Pupil	205.4	2	93	465	382	14	11	13,270	12,568	11,601	11,225
% All Funds		0.0	0.7	3.5	3.0	0.1	0.1	100.0	100.0	92.3	89.3
MORGAN	WIGGINS RE-50(J)										
\$ Amount		0	0	402,595	393,640	36,002	63,955	5,768,685	5,841,166	4,960,842	4,715,668
\$ Per Pupil	535.5	0	0	752	735	67	119	10,773	10,908	9,264	8,806
% All Funds		0.0	0.0	7.0	6.7	0.6	1.1	100.0	100.0	84.9	80.7
OTERO	EAST OTERO R-1										
\$ Amount		4,404,769	1,352,429	753,192	458,742	1,319,391	2,495,637	19,000,589	15,366,375	12,287,175	12,002,513
\$ Per Pupil	1,456.8	3,024	928	517	315	906	1,713	13,043	10,548	8,434	8,239
% All Funds		23.2	8.8	4.0	3.0	6.9	16.2	100.0	100.0	80.0	78.1

TABLE IIB

## COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2008-2009

COUNTY	DISTRICT/ BOCES FPC	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Trans.	w/o Trans.
<b>OTERO</b>	<b>ROCKY FORD R-2</b>										
\$ Amount		0	0	0	0	647,981	572,574	8,418,563	8,693,605	8,112,319	7,920,027
\$ Per Pupil	805.1	0	0	0	0	805	711	10,457	10,798	10,076	9,837
% All Funds		0.0	0.0	0.0	0.0	7.7	6.6	100.0	100.0	93.3	91.1
<b>OTERO</b>	<b>MANZANOLA 3J</b>										
\$ Amount		0	0	0	0	0	0	2,767,336	2,900,283	2,697,002	2,609,075
\$ Per Pupil	196.4	0	0	0	0	0	0	14,090	14,767	13,732	13,284
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	93.0	90.0
<b>OTERO</b>	<b>FOWLER R-4J</b>										
\$ Amount		0	0	177,910	166,935	1,272	750	4,406,867	4,222,207	3,823,238	3,630,170
\$ Per Pupil	402.0	0	0	443	415	3	2	10,962	10,503	9,511	9,030
% All Funds		0.0	0.0	4.0	4.0	0.0	0.0	100.0	100.0	90.6	86.0
<b>OTERO</b>	<b>CHERAW 31</b>										
\$ Amount		0	0	0	0	408	0	2,678,082	2,682,074	2,441,290	2,347,292
\$ Per Pupil	194.9	0	0	0	0	2	0	13,741	13,761	12,526	12,044
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	91.0	87.5
<b>OTERO</b>	<b>SWINK 33</b>										
\$ Amount		492,825	2,841,822	193,645	261,813	27,828	27,828	4,578,448	7,086,612	3,452,820	3,369,850
\$ Per Pupil	367.6	1,341	7,731	527	712	76	76	12,455	19,278	9,393	9,167
% All Funds		10.8	40.1	4.2	3.7	0.6	0.4	100.0	100.0	48.7	47.6
<b>OURAY</b>	<b>OURAY R-1</b>										
\$ Amount		0	0	174,971	191,433	0	0	3,378,385	3,463,718	3,198,093	3,127,544
\$ Per Pupil	249.5	0	0	701	767	0	0	13,541	13,883	12,818	12,535
% All Funds		0.0	0.0	5.2	5.5	0.0	0.0	100.0	100.0	92.3	90.3
<b>OURAY</b>	<b>RIDGWAY R-2</b>										
\$ Amount		2,342,741	207,962	847,420	1,301,363	94,480	94,480	7,551,386	6,011,985	4,377,375	4,176,541
\$ Per Pupil	342.6	6,838	607	2,473	3,798	276	276	22,041	17,548	12,777	12,191
% All Funds		31.0	3.5	11.2	21.6	1.3	1.6	100.0	100.0	72.8	69.5
<b>PARK</b>	<b>PLATTE CANYON 1</b>										
\$ Amount		0	0	803,590	902,624	739,351	748,844	13,068,647	13,232,778	11,019,570	10,295,826
\$ Per Pupil	1,219.9	0	0	659	740	606	614	10,713	10,847	9,033	8,440
% All Funds		0.0	0.0	6.1	6.8	5.7	5.7	100.0	100.0	83.3	77.8
<b>PARK</b>	<b>PARK COUNTY RE-2</b>										
\$ Amount		0	0	695,085	636,688	80	0	7,686,796	7,388,326	6,533,517	6,319,637
\$ Per Pupil	555.3	0	0	1,252	1,147	0	0	13,843	13,305	11,766	11,381
% All Funds		0.0	0.0	9.0	8.6	0.0	0.0	100.0	100.0	88.4	85.5
<b>PHILLIPS</b>	<b>HOLYOKE RE-1J</b>										
\$ Amount		0	0	200,602	193,565	27,926	24,770	6,174,304	6,581,290	5,491,045	5,212,473
\$ Per Pupil	589.2	0	0	340	329	47	42	10,479	11,170	9,319	8,847
% All Funds		0.0	0.0	3.2	2.9	0.5	0.4	100.0	100.0	83.4	79.2



TABLE IIB

## COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2008-2009

COUNTY	DISTRICT/ BOCES FPC	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Trans.	w/o Trans.
<b>PHILLIPS</b>	<b>HAXTUN RE-2J</b>										
\$ Amount		0	0	0	0	6,295	8,939	3,138,810	2,980,095	2,868,829	2,756,868
\$ Per Pupil	276.6	0	0	0	0	23	32	11,348	10,774	10,372	9,967
% All Funds		0.0	0.0	0.0	0.0	0.2	0.3	100.0	100.0	96.3	92.5
<b>PITKIN</b>	<b>ASPEN 1</b>										
\$ Amount		13,830,224	6,240,729	6,703,630	6,295,637	2,334,879	607,026	44,672,058	34,777,541	21,025,882	20,220,299
\$ Per Pupil	1,597.3	8,659	3,907	4,197	3,941	1,462	380	27,967	21,773	13,163	12,659
% All Funds		31.0	17.9	15.0	18.1	5.2	1.7	100.0	100.0	60.5	58.1
<b>PROWERS</b>	<b>GRANADA RE-1</b>										
\$ Amount		0	0	0	0	0	0	3,002,979	3,011,620	2,933,990	2,844,852
\$ Per Pupil	249.8	0	0	0	0	0	0	12,022	12,056	11,745	11,389
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	97.4	94.5
<b>PROWERS</b>	<b>LAMAR RE-2</b>										
\$ Amount		199,037	199,027	567,396	369,911	2,137,322	2,107,442	15,645,052	15,232,907	13,927,347	13,617,608
\$ Per Pupil	1,620.2	123	123	350	228	1,319	1,301	9,656	9,402	8,596	8,405
% All Funds		1.3	1.3	3.6	2.4	13.7	13.8	100.0	100.0	91.4	89.4
<b>PROWERS</b>	<b>HOLLY RE-3</b>										
\$ Amount		0	0	0	0	0	0	3,452,758	3,284,131	3,114,245	2,973,171
\$ Per Pupil	291.3	0	0	0	0	0	0	11,853	11,274	10,691	10,207
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	94.8	90.5
<b>PROWERS</b>	<b>WILEY RE-13 JT</b>										
\$ Amount		0	0	0	0	103,467	109,643	2,791,117	2,752,993	2,722,514	2,646,091
\$ Per Pupil	260.5	0	0	0	0	397	421	10,714	10,568	10,451	10,158
% All Funds		0.0	0.0	0.0	0.0	3.7	4.0	100.0	100.0	98.9	96.1
<b>PUEBLO</b>	<b>PUEBLO CITY 60</b>										
\$ Amount		2,396	29,070	8,270,023	8,096,088	18,159,873	17,520,186	166,214,356	167,283,166	147,684,732	146,038,034
\$ Per Pupil	17,278.0	0	2	479	469	1,051	1,014	9,620	9,682	8,548	8,452
% All Funds		0.0	0.0	5.0	4.8	10.9	10.5	100.0	100.0	88.3	87.3
<b>PUEBLO</b>	<b>PUEBLO COUNTY RURAL 70</b>										
\$ Amount		3,702	0	6,565,721	6,530,291	3,297,110	3,365,723	75,118,155	79,343,207	68,220,628	64,920,796
\$ Per Pupil	8,516.1	0	0	771	767	387	395	8,821	9,317	8,011	7,623
% All Funds		0.0	0.0	8.7	8.2	4.4	4.2	100.0	100.0	86.0	81.8
<b>RIO BLANCO</b>	<b>MEEKER RE1</b>										
\$ Amount		25,122,737	3,910,146	2,222,445	504,313	46,288	88,153	33,885,551	11,217,893	6,218,411	5,966,904
\$ Per Pupil	662.2	37,938	5,905	3,356	762	70	133	51,171	16,940	9,391	9,011
% All Funds		74.1	34.9	6.6	4.5	0.1	0.8	100.0	100.0	55.4	53.2
<b>RIO BLANCO</b>	<b>RANGELY RE-4</b>										
\$ Amount		15,329,174	5,596,484	1,839,688	883,055	211,749	382,568	22,869,100	12,248,522	5,619,779	5,282,295
\$ Per Pupil	468.3	32,734	11,951	3,928	1,886	452	817	48,834	26,155	12,000	11,280
% All Funds		67.0	45.7	8.0	7.2	0.9	3.1	100.0	100.0	45.9	43.1

TABLE IIB

## COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2008-2009

COUNTY	DISTRICT/ BOCES FPC	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Trans.	w/o Trans.
<b>RIO GRANDE</b>	<b>DEL NORTE C-7</b>										
\$ Amount		0	0	408,107	365,579	385,538	387,827	6,112,212	5,857,911	5,404,835	5,210,949
\$ Per Pupil	614.0	0	0	665	595	628	632	9,955	9,541	8,803	8,487
% All Funds		0.0	0.0	6.7	6.2	6.3	6.6	100.0	100.0	92.3	89.0
<b>RIO GRANDE</b>	<b>MONTE VISTA C-8</b>										
\$ Amount		0	0	641,550	261,633	2,430,451	2,438,078	12,283,694	11,558,028	9,562,971	9,285,892
\$ Per Pupil	1,171.3	0	0	548	223	2,075	2,082	10,487	9,868	8,164	7,928
% All Funds		0.0	0.0	5.2	2.3	19.8	21.1	100.0	100.0	82.7	80.3
<b>RIO GRANDE</b>	<b>SARGENT RE-33J</b>										
\$ Amount		608,876	609,100	240,190	219,536	183,507	183,507	5,015,441	4,909,169	3,781,690	3,634,462
\$ Per Pupil	467.1	1,304	1,304	514	470	393	393	10,737	10,510	8,096	7,781
% All Funds		12.1	12.4	4.8	4.5	3.7	3.7	100.0	100.0	77.0	74.0
<b>ROUTT</b>	<b>HAYDEN RE-1</b>										
\$ Amount		194,338	855,971	0	0	0	0	5,545,062	6,231,512	5,210,082	4,992,295
\$ Per Pupil	425.8	456	2,010	0	0	0	0	13,023	14,635	12,236	11,725
% All Funds		3.5	13.7	0.0	0.0	0.0	0.0	100.0	100.0	83.6	80.1
<b>ROUTT</b>	<b>STEAMBOAT SPRINGS RE-2</b>										
\$ Amount		182,536	6,135,603	3,508,801	3,539,875	2,894,251	5,106,476	32,219,170	39,861,649	26,983,238	26,185,434
\$ Per Pupil	2,100.6	87	2,921	1,670	1,685	1,378	2,431	15,338	18,976	12,845	12,466
% All Funds		0.6	15.4	10.9	8.9	9.0	12.8	100.0	100.0	67.7	65.7
<b>ROUTT</b>	<b>SOUTH ROUTT RE 3</b>										
\$ Amount		117,401	213,736	1,128,678	848,573	1,657,749	1,758,710	8,438,092	8,027,186	4,739,399	4,484,367
\$ Per Pupil	399.5	294	535	2,825	2,124	4,150	4,402	21,122	20,093	11,863	11,225
% All Funds		1.4	2.7	13.4	10.6	19.6	21.9	100.0	100.0	59.0	55.9
<b>SAGUACHE</b>	<b>MOUNTAIN VALLEY RE 1</b>										
\$ Amount		0	0	0	0	282,496	282,496	2,535,528	2,404,367	1,860,987	1,763,075
\$ Per Pupil	131.9	0	0	0	0	2,142	2,142	19,223	18,229	14,109	13,367
% All Funds		0.0	0.0	0.0	0.0	11.1	11.7	100.0	100.0	77.4	73.3
<b>SAGUACHE</b>	<b>MOFFAT 2</b>										
\$ Amount		0	0	180,791	174,718	0	0	3,330,379	3,305,016	2,952,730	2,843,889
\$ Per Pupil	205.5	0	0	880	850	0	0	16,206	16,083	14,369	13,839
% All Funds		0.0	0.0	5.4	5.3	0.0	0.0	100.0	100.0	89.3	86.0
<b>SAGUACHE</b>	<b>CENTER 26 JT</b>										
\$ Amount		0	0	0	0	1,185,726	721,027	6,664,889	6,541,398	5,813,745	5,643,528
\$ Per Pupil	603.3	0	0	0	0	1,965	1,195	11,047	10,843	9,637	9,354
% All Funds		0.0	0.0	0.0	0.0	17.8	11.0	100.0	100.0	88.9	86.3
<b>SAN JUAN</b>	<b>SILVERTON 1</b>										
\$ Amount		0	0	0	0	0	0	1,371,074	1,335,383	1,296,502	1,281,218
\$ Per Pupil	66.4	0	0	0	0	0	0	20,649	20,111	19,526	19,295
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	97.1	95.9

TABLE IIB

## COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2008-2009

COUNTY	DISTRICT/ BOCES FPC	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Trans.	w/o Trans.
<b>SAN MIGUEL</b>	<b>TELLURIDE R-1</b>										
\$ Amount		0	0	2,941,709	4,707,563	739,750	765,558	12,368,731	14,216,927	9,190,438	8,979,567
\$ Per Pupil	683.6	0	0	4,303	6,886	1,082	1,120	18,094	20,797	13,444	13,136
% All Funds		0.0	0.0	23.8	33.1	6.0	5.4	100.0	100.0	64.6	63.2
<b>SAN MIGUEL</b>	<b>NORWOOD R-2J</b>										
\$ Amount		0	0	5,758	286,046	0	0	3,597,592	3,974,739	3,431,264	3,314,771
\$ Per Pupil	283.3	0	0	20	1,010	0	0	12,699	14,030	12,112	11,701
% All Funds		0.0	0.0	0.2	7.2	0.0	0.0	100.0	100.0	86.3	83.4
<b>SEDGWICK</b>	<b>JULESBURG RE-1</b>										
\$ Amount		0	0	0	0	100,852	94,383	5,963,847	5,388,912	5,269,890	5,232,360
\$ Per Pupil	793.8	0	0	0	0	127	119	7,513	6,789	6,639	6,592
% All Funds		0.0	0.0	0.0	0.0	1.7	1.8	100.0	100.0	97.8	97.1
<b>SEDGWICK</b>	<b>PLATTE VALLEY RE-3</b>										
\$ Amount		0	0	0	0	0	0	1,994,380	2,199,379	1,919,189	1,856,570
\$ Per Pupil	115.0	0	0	0	0	0	0	17,342	19,125	16,689	16,144
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	87.3	84.4
<b>SUMMIT</b>	<b>SUMMIT RE-1</b>										
\$ Amount		5,278,925	4,974,280	7,234,444	7,133,117	3,748,629	3,859,199	45,888,275	44,823,878	31,953,550	30,777,646
\$ Per Pupil	2,902.3	1,819	1,714	2,493	2,458	1,292	1,330	15,811	15,444	11,010	10,605
% All Funds		11.5	11.1	15.8	15.9	8.2	8.6	100.0	100.0	71.3	68.7
<b>TELLER</b>	<b>CRIPPLE CREEK-VICTOR RE-1</b>										
\$ Amount		60,132	8,844,033	969,173	1,036,998	147,822	147,822	6,654,757	15,814,835	5,550,988	5,249,413
\$ Per Pupil	496.6	121	17,809	1,952	2,088	298	298	13,401	31,846	11,178	10,571
% All Funds		0.9	55.9	14.6	6.6	2.2	0.9	100.0	100.0	35.1	33.2
<b>TELLER</b>	<b>WOODLAND PARK RE-2</b>										
\$ Amount		0	0	1,943,154	1,706,813	908,395	908,395	26,072,772	26,127,512	23,587,881	22,392,129
\$ Per Pupil	2,868.3	0	0	677	595	317	317	9,090	9,109	8,224	7,807
% All Funds		0.0	0.0	7.5	6.5	3.5	3.5	100.0	100.0	90.3	85.7
<b>WASHINGTON</b>	<b>AKRON R-1</b>										
\$ Amount		0	0	0	0	123,266	25,797	4,484,905	4,178,165	3,691,615	3,555,196
\$ Per Pupil	408.4	0	0	0	0	302	63	10,982	10,231	9,039	8,705
% All Funds		0.0	0.0	0.0	0.0	2.7	0.6	100.0	100.0	88.4	85.1
<b>WASHINGTON</b>	<b>ARICKAREE R-2</b>										
\$ Amount		0	0	0	0	516	581	1,761,433	1,681,420	1,622,904	1,501,404
\$ Per Pupil	107.9	0	0	0	0	5	5	16,325	15,583	15,041	13,915
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	96.5	89.3
<b>WASHINGTON</b>	<b>OTIS R-3</b>										
\$ Amount		0	0	97,739	73,638	8,419	5,619	3,016,191	3,262,423	2,804,958	2,678,002
\$ Per Pupil	190.6	0	0	513	386	44	29	15,825	17,117	14,716	14,050
% All Funds		0.0	0.0	3.2	2.3	0.3	0.2	100.0	100.0	86.0	82.1

TABLE IIB

## COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2008-2009

COUNTY	DISTRICT/ BOCES FPC	BUILDING Revenues Expenditures	BOND REDEMPTION Revenues Expenditures	OTHER Revenues Expenditures	TOTAL ALL FUNDS Revenues Expenditures	CURRENT EXPENDITURES w/ Trans. w/o Trans.
<b>WASHINGTON</b>	<b>LONE STAR 101</b>					
\$ Amount		0	0	1,288	1,604,526	1,479,956
\$ Per Pupil	102.1	0	0	13	15,715	14,495
% All Funds		0.0	0.0	0.1	100.0	95.5
<b>WASHINGTON</b>	<b>WOODLIN R-104</b>					
\$ Amount		0	0	0	2,321,118	1,659,264
\$ Per Pupil	97.6	0	0	0	23,782	17,001
% All Funds		0.0	0.0	0.0	100.0	78.5
<b>WELD</b>	<b>WELD RE-1</b>					
\$ Amount		8,956	0	0	17,857,795	17,832,566
\$ Per Pupil	1,844.3	5	0	0	9,683	9,669
% All Funds		0.1	0.0	0.0	100.0	94.4
<b>WELD</b>	<b>EATON RE-2</b>					
\$ Amount		14,744	960,112	175,705	15,248,983	12,259,409
\$ Per Pupil	1,690.5	9	568	104	9,020	7,252
% All Funds		0.1	6.3	1.2	100.0	83.5
<b>WELD</b>	<b>KEENESBURG RE-3(J)</b>					
\$ Amount		1	3,216,839	778,064	22,497,912	18,827,761
\$ Per Pupil	2,047.4	0	1,571	380	10,989	9,196
% All Funds		0.0	14.3	3.5	100.0	80.8
<b>WELD</b>	<b>WINDSOR RE-4</b>					
\$ Amount		482,389	6,600,739	1,529,744	39,649,877	30,902,136
\$ Per Pupil	3,751.2	129	1,760	408	10,570	8,238
% All Funds		1.2	16.6	3.9	100.0	47.8
<b>WELD</b>	<b>JOHNSTOWN-MILIKEN RE-5J</b>					
\$ Amount		0	2,621,295	454,333	25,216,204	21,343,915
\$ Per Pupil	2,879.2	0	910	158	8,758	7,413
% All Funds		0.0	10.4	1.8	100.0	84.0
<b>WELD</b>	<b>GREELEY 6</b>					
\$ Amount		9,748	9,744,474	15,136,882	166,024,899	148,019,111
\$ Per Pupil	18,089.2	1	539	837	9,178	8,183
% All Funds		0.0	5.9	9.1	100.0	91.1
<b>WELD</b>	<b>PLATTE VALLEY RE-7</b>					
\$ Amount		159,663	2,116,205	190,393	13,300,864	10,928,122
\$ Per Pupil	1,133.2	141	1,867	168	11,737	9,644
% All Funds		1.2	15.9	1.4	100.0	75.6
<b>WELD</b>	<b>WELD COUNTY S/D RE-8</b>					
\$ Amount		0	898,451	3,348,007	26,051,273	23,542,242
\$ Per Pupil	2,315.5	0	388	1,446	11,251	10,167
% All Funds		0.0	3.4	12.9	100.0	93.7

TABLE IIB

## COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2008-2009

COUNTY	DISTRICT/ BOCES FPC	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Trans.	w/o Trans.
<b>WELD</b>	<b>AULT-HIGHLAND RE-9</b>										
\$ Amount		0	0	481,443	479,338	0	0	8,766,475	8,603,711	7,352,001	6,976,876
\$ Per Pupil	859.0	0	0	560	558	0	0	10,205	10,016	8,559	8,122
% All Funds		0.0	0.0	5.5	5.6	0.0	0.0	100.0	100.0	85.5	81.1
<b>WELD</b>	<b>BRIGGSDALE RE-10</b>										
\$ Amount		83	3,466	413,730	394,550	1,355	2,000	2,698,330	2,596,696	2,056,693	1,965,041
\$ Per Pupil	144.0	1	24	2,873	2,740	9	14	18,738	18,033	14,283	13,646
% All Funds		0.0	0.1	15.3	15.2	0.1	0.1	100.0	100.0	79.2	75.7
<b>WELD</b>	<b>PRAIRIE RE-11</b>										
\$ Amount		0	0	0	0	997	0	2,286,452	2,006,383	1,984,499	1,846,210
\$ Per Pupil	153.3	0	0	0	0	7	0	14,915	13,088	12,945	12,043
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	98.9	92.0
<b>WELD</b>	<b>PAWNEE RE-12</b>										
\$ Amount		0	0	89,021	66,310	0	0	2,184,202	2,034,129	1,872,779	1,787,511
\$ Per Pupil	115.0	0	0	774	577	0	0	18,993	17,688	16,285	15,544
% All Funds		0.0	0.0	4.1	3.3	0.0	0.0	100.0	100.0	92.1	87.9
<b>YUMA</b>	<b>YUMA 1</b>										
\$ Amount		0	0	814,733	770,472	0	0	10,449,860	10,501,231	7,612,128	7,267,353
\$ Per Pupil	810.7	0	0	1,005	950	0	0	12,890	12,953	9,390	8,964
% All Funds		0.0	0.0	7.8	7.3	0.0	0.0	100.0	100.0	72.5	69.2
<b>YUMA</b>	<b>WRAY RD-2</b>										
\$ Amount		0	2	897,909	600,080	534,358	402,346	7,935,421	7,489,561	6,262,889	5,923,971
\$ Per Pupil	640.0	0	0	1,403	938	835	629	12,399	11,702	9,786	9,256
% All Funds		0.0	0.0	11.3	8.0	6.7	5.4	100.0	100.0	83.6	79.1
<b>YUMA</b>	<b>IDALIA RJ-3</b>										
\$ Amount		0	0	0	0	391,106	430,458	2,540,485	2,610,880	2,064,507	1,924,641
\$ Per Pupil	137.6	0	0	0	0	2,842	3,128	18,463	18,974	15,004	13,987
% All Funds		0.0	0.0	0.0	0.0	15.4	16.5	100.0	100.0	79.1	73.7
<b>YUMA</b>	<b>LIBERTY J-4</b>										
\$ Amount		0	0	24,166	23,862	7,760	9,137	1,602,859	1,671,469	1,479,266	1,405,673
\$ Per Pupil	86.1	0	0	281	277	90	106	18,616	19,413	17,181	16,326
% All Funds		0.0	0.0	1.5	1.4	0.5	0.5	100.0	100.0	88.5	84.1
	<b>CHARTER SCHOOL INSTITUTE</b>										
\$ Amount		0	0	0	0	2,618,378	2,605,913	57,222,139	50,911,876	40,259,141	39,477,885
\$ Per Pupil	5,389.9	0	0	0	0	486	483	10,617	9,446	7,469	7,324
% All Funds		0.0	0.0	0.0	0.0	4.6	5.1	100.0	100.0	79.1	77.5

TABLE IIB

## COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2008-2009

COUNTY	DISTRICT/ BOCES FPC	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Trans.	w/o Trans.
	EAST CENTRAL BOCES										
\$ Amount		0	0	0	0	1,034	0	8,220,217	8,509,819	8,284,031	8,270,127
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	97.3	97.2
	MOUNTAIN BOCES										
\$ Amount		0	0	0	0	0	0	13,662,543	13,657,683	13,475,925	13,292,867
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	98.7	97.3
	CENTENNIAL BOCES										
\$ Amount		0	0	0	0	0	0	15,873,123	16,934,997	16,536,331	16,536,331
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	97.6	97.6
	NORTHEAST BOCES										
\$ Amount		0	0	0	0	0	0	4,882,811	4,393,893	4,341,899	4,336,481
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	98.8	98.7
	PIKES PEAK BOCES										
\$ Amount		0	0	0	0	1,624,488	1,624,174	7,912,462	7,602,202	7,518,851	7,518,851
% All Funds		0.0	0.0	0.0	0.0	20.5	21.4	100.0	100.0	98.9	98.9
	SAN JUAN BOCES										
\$ Amount		0	0	0	0	1,894,759	1,766,511	4,479,629	4,467,877	4,445,959	4,445,959
% All Funds		0.0	0.0	0.0	0.0	42.3	39.5	100.0	100.0	99.5	99.5
	SAN LUIS VALLEY BOCES										
\$ Amount		0	0	0	0	0	0	7,167,539	7,159,319	6,767,066	6,759,928
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	94.5	94.4
	SOUTH CENTRAL BOCES										
\$ Amount		0	0	0	0	0	0	5,444,983	5,415,475	5,320,494	5,316,649
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	98.2	98.2
	SOUTHEASTERN BOCES										
\$ Amount		0	0	0	0	0	0	3,848,736	3,834,422	3,753,127	3,753,127
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	97.9	97.9
	SOUTHWEST BOCES										
\$ Amount		0	0	0	0	2,788,060	2,818,636	3,175,468	3,229,862	3,209,132	3,209,132
% All Funds		0.0	0.0	0.0	0.0	87.8	87.3	100.0	100.0	99.4	99.4
	NORTHWEST BOCES										
\$ Amount		0	0	0	0	4,006,153	4,208,851	4,404,088	4,665,228	4,634,711	4,634,711
% All Funds		0.0	0.0	0.0	0.0	91.0	90.2	100.0	100.0	99.3	99.3

TABLE IIB

## COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2008-2009

COUNTY	DISTRICT/ BOCES FPC	BUILDING Revenues	Expenditures	BOND REDEMPTION Revenues	Expenditures	OTHER Revenues	Expenditures	TOTAL ALL FUNDS Revenues	Expenditures	CURRENT EXPENDITURES w/ Trans.	w/o Trans.
<b>LARIMER COUNTY BOCES</b>											
\$ Amount		0	0	0	0	0	0	0	0	0	0
% All Funds		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
<b>ADAMS COUNTY BOCES</b>											
\$ Amount		0	0	0	0	0	0	758,472	742,330	736,608	736,608
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	99.2	99.2
<b>RIO BLANCO BOCES</b>											
\$ Amount		0	0	0	0	0	0	1,929,403	2,411,113	2,401,368	2,401,368
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	99.6	99.6
<b>EXPEDITIONARY BOCES</b>											
\$ Amount		0	0	0	0	0	0	2,991,611	2,899,076	2,885,402	2,885,402
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	99.5	99.5
<b>GRAND VALLEY BOCES</b>											
\$ Amount		0	0	0	0	106,371	132,976	2,744,321	2,692,702	2,527,962	2,527,962
% All Funds		0.0	0.0	0.0	0.0	3.9	4.9	100.0	100.0	93.9	93.9
<b>MT EVANS BOCES</b>											
\$ Amount		0	0	0	0	0	0	1,044,745	1,042,465	1,042,465	1,042,465
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	100.0	100.0
<b>UNCOMPAHGRE BOCES</b>											
\$ Amount		0	0	0	0	0	0	948,829	996,949	985,111	985,111
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	98.8	98.8
<b>SANTA FE TRAIL BOCES</b>											
\$ Amount		0	0	0	0	0	0	2,509,574	2,524,417	2,504,904	2,504,904
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	99.2	99.2
<b>FRONT RANGE BOCES</b>											
\$ Amount		0	0	0	0	0	0	183,202	286,039	284,209	284,209
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	99.4	99.4
<b>UTE PASS BOCES</b>											
\$ Amount		0	0	0	0	0	0	1,762,141	1,760,751	1,759,282	1,759,282
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	99.9	99.9

TABLE IIB

## COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2008-2009

COUNTY	DISTRICT/ BOCES FPC	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Trans.	w/o Trans.
DISTRICT TOTALS											
\$ Amount		849,879,986	800,114,503	784,649,460	735,380,142	629,444,637	651,868,540	9,188,994,130	9,087,696,170	7,169,843,773	6,945,730,654
\$ Per Pupil	778,108.4	1,092	1,028	1,008	945	809	838	11,809	11,679	9,214	8,926
% All Funds		9.2	8.8	8.5	8.1	6.8	7.2	100.0	100.0	78.9	76.4
BOCES TOTALS											
\$ Amount		0	0	0	0	10,420,865	10,551,147	93,943,897	95,226,619	93,414,838	93,201,477
% All Funds		0.0	0.0	0.0	0.0	11.1	11.1	100.0	100.0	98.1	97.9
STATE TOTALS											
\$ Amount		849,879,986	800,114,503	784,649,460	735,380,142	639,865,501	662,419,687	9,282,938,027	9,182,922,789	7,263,258,611	7,038,932,131
\$ Per Pupil	778,108.4	1,092	1,028	1,008	945	822	851	11,930	11,802	9,335	9,046
% All Funds		9.2	8.7	8.5	8.0	6.9	7.2	100.0	100.0	79.1	76.7



TABLE IIB

## COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2008-2009

COUNTY	DISTRICT/ BOCES FPC	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Trans.	w/o Trans.

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TABLE IIIA

## COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
<b>ADAMS</b>	<b>MAPLETON 1</b>											
\$ Operating		11,804,213	96,328	4,522,328	4,237	0	8,994,981	1,580,260	0	0	-11,121	26,991,227
\$ Capital		6,194	0	945	0	0	120,272	0	0	0	0	127,411
\$ Total		11,810,407	96,328	4,523,272	4,237	0	9,115,253	1,580,260	0	0	-11,121	27,118,637
\$ Per Pupil	5,376.6											5,044
% Instructional Expenditures		43.6	0.4	16.7	0.0	0.0	33.6	5.8	0.0	0.0	0.0	100.0
<b>ADAMS</b>	<b>ADAMS 12 FIVE STAR</b>											
\$ Operating		56,592,789	28,435,340	41,029,977	1,785,417	20,455,471	11,801,136	47,749,840	57,162	0	2,408,673	210,315,806
\$ Capital		127,025	108,592	234,167	78,670	55,728	12,047	26,274	139,765	0	3,758	786,025
\$ Total		56,719,814	28,543,933	41,264,144	1,864,088	20,511,199	11,813,182	47,776,113	196,927	0	2,412,431	211,101,831
\$ Per Pupil	39,050.5											5,406
% Instructional Expenditures		26.9	13.5	19.5	0.9	9.7	5.6	22.6	0.1	0.0	1.1	100.0
<b>ADAMS</b>	<b>ADAMS COUNTY 14</b>											
\$ Operating		16,843,421	5,422,768	6,851,936	0	0	2,389,908	3,151,634	35,132	284,179	931,325	35,910,304
\$ Capital		101,037	24,550	614,656	0	0	8,179	288,134	0	0	0	1,036,555
\$ Total		16,944,458	5,447,318	7,466,592	0	0	2,398,087	3,439,768	35,132	284,179	931,325	36,946,859
\$ Per Pupil	6,526.2											5,661
% Instructional Expenditures		45.9	14.7	20.2	0.0	0.0	6.5	9.3	0.1	0.8	2.5	100.0
<b>ADAMS</b>	<b>BRIGHTON 27J</b>											
\$ Operating		29,420,263	8,302,865	13,532,368	0	0	813,078	12,242,819	4,317	0	292,573	64,608,282
\$ Capital		215,767	81,206	24,323	0	0	3,400	171,463	0	0	0	496,158
\$ Total		29,636,030	8,384,071	13,556,690	0	0	816,478	12,414,281	4,317	0	292,573	65,104,440
\$ Per Pupil	12,889.1											5,051
% Instructional Expenditures		45.5	12.9	20.8	0.0	0.0	1.3	19.1	0.0	0.0	0.4	100.0
<b>ADAMS</b>	<b>BENNETT 29J</b>											
\$ Operating		1,879,294	851,340	1,748,841	0	0	4,019	65,663	0	4,694	0	4,553,851
\$ Capital		953	0	536	0	0	0	6,673	0	0	0	8,162
\$ Total		1,880,247	851,340	1,749,377	0	0	4,019	72,335	0	4,694	0	4,562,013
\$ Per Pupil	1,071.2											4,259
% Instructional Expenditures		41.2	18.7	38.3	0.0	0.0	0.1	1.6	0.0	0.1	0.0	100.0
<b>ADAMS</b>	<b>STRASBURG 31J</b>											
\$ Operating		1,721,454	808,528	1,783,814	0	0	245,978	29,772	0	0	0	4,589,546
\$ Capital		1,189	0	7,299	0	0	0	0	0	0	0	8,488
\$ Total		1,722,643	808,528	1,791,113	0	0	245,978	29,772	0	0	0	4,598,034
\$ Per Pupil	930.7											4,940
% Instructional Expenditures		37.5	17.6	39.0	0.0	0.0	5.3	0.6	0.0	0.0	0.0	100.0
<b>ADAMS</b>	<b>WESTMINSTER 50</b>											
\$ Operating		24,034,819	9,474,253	10,241,160	0	0	3,728,594	1,742,760	0	352,148	0	49,573,734
\$ Capital		277,126	66,824	112,962	0	0	8,342	7,842	0	0	0	473,095
\$ Total		24,311,945	9,541,077	10,354,122	0	0	3,736,936	1,750,601	0	352,148	0	50,046,829
\$ Per Pupil	9,856.6											5,077
% Instructional Expenditures		48.6	19.1	20.7	0.0	0.0	7.5	3.5	0.0	0.7	0.0	100.0
<b>ALAMOSA</b>	<b>ALAMOSA RE-11J</b>											
\$ Operating		3,238,421	1,865,322	2,734,780	0	0	0	2,563,363	0	0	0	10,401,886
\$ Capital		30,594	21,247	30,675	0	0	0	27,093	0	0	0	109,609
\$ Total		3,269,015	1,886,569	2,765,456	0	0	0	2,590,456	0	0	0	10,511,495
\$ Per Pupil	2,179.7											4,822
% Instructional Expenditures		31.1	17.9	26.3	0.0	0.0	0.0	24.6	0.0	0.0	0.0	100.0
<b>ALAMOSA</b>	<b>SANGRE DE CRISTO RE-22J</b>											
\$ Operating		738,887	202,821	647,462	0	0	140,248	0	0	0	0	1,729,417
\$ Capital		7,991	160	18,896	0	0	0	0	0	0	0	27,046
\$ Total		746,878	202,980	666,358	0	0	140,248	0	0	0	0	1,756,463
\$ Per Pupil	309.7											5,671
% Instructional Expenditures		42.5	11.6	37.9	0.0	0.0	8.0	0.0	0.0	0.0	0.0	100.0

TABLE IIIA

## COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
<b>ARAPAHOE</b>	<b>ENGLEWOOD 1</b>											
\$ Operating		8,806,280	2,988,720	5,973,922	0	0	0	1,696,704	0	0	0	19,465,626
\$ Capital		38,413	12,822	49,508	0	0	0	120,255	0	0	0	220,997
\$ Total		8,844,693	3,001,542	6,023,430	0	0	0	1,816,959	0	0	0	19,686,623
\$ Per Pupil	3,340.5											5,893
% Instructional Expenditures		44.9	15.2	30.6	0.0	0.0	0.0	9.2	0.0	0.0	0.0	100.0
<b>ARAPAHOE</b>	<b>SHERIDAN 2</b>											
\$ Operating		3,763,443	1,420,632	2,467,336	0	0	0	1,873,234	0	0	0	9,524,644
\$ Capital		27,935	3,509	950	0	0	0	0	0	0	0	32,394
\$ Total		3,791,378	1,424,141	2,468,286	0	0	0	1,873,234	0	0	0	9,557,038
\$ Per Pupil	1,501.4											6,365
% Instructional Expenditures		39.7	14.9	25.8	0.0	0.0	0.0	19.6	0.0	0.0	0.0	100.0
<b>ARAPAHOE</b>	<b>CHERRY CREEK 5</b>											
\$ Operating		133,287,643	55,364,485	82,750,578	4,121,369	0	8,048,291	19,448,218	219	0	761,391	303,782,192
\$ Capital		1,182,703	424,049	1,109,239	185,066	0	92,581	239,137	0	0	1,925	3,234,701
\$ Total		134,470,346	55,788,533	83,859,817	4,306,436	0	8,140,871	19,687,355	219	0	763,316	307,016,893
\$ Per Pupil	48,401.8											6,343
% Instructional Expenditures		43.8	18.2	27.3	1.4	0.0	2.7	6.4	0.0	0.0	0.2	100.0
<b>ARAPAHOE</b>	<b>LITTLETON 6</b>											
\$ Operating		31,913,068	15,794,370	26,107,769	94,655	1	4,055,832	8,626,863	0	5,499	672,748	87,270,805
\$ Capital		115,589	145,400	227,247	0	0	31,447	57,865	0	0	12,620	590,168
\$ Total		32,028,657	15,939,770	26,335,016	94,655	1	4,087,279	8,684,728	0	5,499	685,369	87,860,974
\$ Per Pupil	15,283.4											5,749
% Instructional Expenditures		36.5	18.1	30.0	0.1	0.0	4.7	9.9	0.0	0.0	0.8	100.0
<b>ARAPAHOE</b>	<b>DEER TRAIL 26J</b>											
\$ Operating		397,166	210,886	487,771	5,103	0	197,552	0	0	0	0	1,298,477
\$ Capital		9,214	3,191	27,267	0	0	7,288	0	0	0	0	46,960
\$ Total		406,379	214,077	515,037	5,103	0	204,840	0	0	0	0	1,345,437
\$ Per Pupil	176.2											7,636
% Instructional Expenditures		30.2	15.9	38.3	0.4	0.0	15.2	0.0	0.0	0.0	0.0	100.0
<b>ARAPAHOE</b>	<b>ADAMS-ARAPAHOE 28J</b>											
\$ Operating		54,053,065	23,566,156	31,821,021	5,621,386	0	15,383,097	47,241,775	1,305,237	0	89,051	179,080,788
\$ Capital		454,478	192,855	392,204	465,806	0	286,819	738,134	297,590	0	0	2,827,886
\$ Total		54,507,542	23,759,011	32,213,226	6,087,191	0	15,669,916	47,979,909	1,602,827	0	89,051	181,908,674
\$ Per Pupil	32,989.5											5,514
% Instructional Expenditures		30.0	13.1	17.7	3.3	0.0	8.6	26.4	0.9	0.0	0.0	100.0
<b>ARAPAHOE</b>	<b>BYERS 32J</b>											
\$ Operating		1,246,736	211,967	836,839	0	0	151,225	165,101	0	0	0	2,611,867
\$ Capital		2,475	1,072	3,867	0	0	0	0	0	0	0	7,413
\$ Total		1,249,210	213,039	840,706	0	0	151,225	165,101	0	0	0	2,619,281
\$ Per Pupil	487.4											5,374
% Instructional Expenditures		47.7	8.1	32.1	0.0	0.0	5.8	6.3	0.0	0.0	0.0	100.0
<b>ARCHULETA</b>	<b>ARCHULETA COUNTY 50 JT</b>											
\$ Operating		3,004,168	2,082,234	2,518,415	0	0	0	612,445	0	665	0	8,217,927
\$ Capital		1,600	6,354	13,677	0	0	0	19,894	0	0	0	41,525
\$ Total		3,005,768	2,088,588	2,532,091	0	0	0	632,339	0	665	0	8,259,451
\$ Per Pupil	1,589.6											5,196
% Instructional Expenditures		36.4	25.3	30.7	0.0	0.0	0.0	7.7	0.0	0.0	0.0	100.0
<b>BACA</b>	<b>WALSH RE-1</b>											
\$ Operating		466,388	83,028	256,675	93,447	0	8,533	130,327	0	74,041	0	1,112,439
\$ Capital		600	207	6,685	12,204	0	680	33,874	0	0	0	54,250
\$ Total		466,988	83,235	263,360	105,651	0	9,213	164,201	0	74,041	0	1,166,689
\$ Per Pupil	151.0											7,726
% Instructional Expenditures		40.0	7.1	22.6	9.1	0.0	0.8	14.1	0.0	6.3	0.0	100.0

TABLE IIIA

## COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
<b>BACA</b>	<b>PRITCHETT RE-3</b>											
\$ Operating		246,367	0	0	0	0	357,924	0	0	110,453	0	714,744
\$ Capital		889	0	0	0	0	353	0	0	0	0	1,242
\$ Total		247,256	0	0	0	0	358,277	0	0	110,453	0	715,985
\$ Per Pupil	65.2											10,981
% Instructional Expenditures		34.5	0.0	0.0	0.0	0.0	50.0	0.0	0.0	15.4	0.0	100.0
<b>BACA</b>	<b>SPRINGFIELD RE-4</b>											
\$ Operating		830,605	0	0	148,593	0	572,173	159,740	0	0	0	1,711,111
\$ Capital		4,013	0	0	2,550	0	11,918	0	0	0	0	18,481
\$ Total		834,618	0	0	151,143	0	584,090	159,740	0	0	0	1,729,592
\$ Per Pupil	285.1											6,067
% Instructional Expenditures		48.3	0.0	0.0	8.7	0.0	33.8	9.2	0.0	0.0	0.0	100.0
<b>BACA</b>	<b>VILAS RE-5</b>											
\$ Operating		205,386	0	0	0	1,268,678	707,585	2,781	0	123,233	0	2,307,664
\$ Capital		1,588	0	0	0	9,120	15,995	0	0	0	0	26,703
\$ Total		206,974	0	0	0	1,277,798	723,581	2,781	0	123,233	0	2,334,367
\$ Per Pupil	485.3											4,810
% Instructional Expenditures		8.9	0.0	0.0	0.0	54.7	31.0	0.1	0.0	5.3	0.0	100.0
<b>BACA</b>	<b>CAMPO RE-6</b>											
\$ Operating		151,777	0	0	0	0	332,397	0	0	75,207	0	559,381
\$ Capital		0	0	0	0	0	0	0	0	957	0	957
\$ Total		151,777	0	0	0	0	332,397	0	0	76,165	0	560,339
\$ Per Pupil	54.2											10,338
% Instructional Expenditures		27.1	0.0	0.0	0.0	0.0	59.3	0.0	0.0	13.6	0.0	100.0
<b>BENT</b>	<b>LAS ANIMAS RE-1</b>											
\$ Operating		1,389,447	509,974	781,954	0	50	477,387	57,636	0	0	80	3,216,529
\$ Capital		481	1,542	41,263	0	0	0	0	0	0	0	43,285
\$ Total		1,389,928	511,516	823,216	0	50	477,387	57,636	0	0	80	3,259,814
\$ Per Pupil	546.3											5,967
% Instructional Expenditures		42.6	15.7	25.3	0.0	0.0	14.6	1.8	0.0	0.0	0.0	100.0
<b>BENT</b>	<b>MCCLAVE RE-2</b>											
\$ Operating		730,168	0	266,431	0	0	673,769	0	0	0	0	1,670,368
\$ Capital		35,153	0	8,388	0	0	9,631	0	0	0	0	53,172
\$ Total		765,321	0	274,819	0	0	683,399	0	0	0	0	1,723,540
\$ Per Pupil	257.0											6,706
% Instructional Expenditures		44.4	0.0	15.9	0.0	0.0	39.7	0.0	0.0	0.0	0.0	100.0
<b>BOULDER</b>	<b>ST VRAIN VALLEY RE 1J</b>											
\$ Operating		41,399,670	17,569,572	23,907,986	1,872,207	0	8,461,920	21,619,765	0	230,791	0	115,061,911
\$ Capital		88,313	8,163	661,863	88,789	0	46,712	660,207	0	0	0	1,554,047
\$ Total		41,487,984	17,577,735	24,569,848	1,960,997	0	8,508,632	22,279,971	0	230,791	0	116,615,958
\$ Per Pupil	23,901.1											4,879
% Instructional Expenditures		35.6	15.1	21.1	1.7	0.0	7.3	19.1	0.0	0.2	0.0	100.0
<b>BOULDER</b>	<b>BOULDER VALLEY RE 2</b>											
\$ Operating		61,061,504	24,228,716	43,767,337	3,477,226	0	23,864,286	10,693,220	194,756	0	46,220	167,333,266
\$ Capital		522,600	181,437	716,445	3,948	0	97,257	144,036	0	0	0	1,665,723
\$ Total		61,584,104	24,410,153	44,483,782	3,481,175	0	23,961,543	10,837,255	194,756	0	46,220	168,998,989
\$ Per Pupil	27,458.3											6,155
% Instructional Expenditures		36.4	14.4	26.3	2.1	0.0	14.2	6.4	0.1	0.0	0.0	100.0
<b>CHAFFEE</b>	<b>BUENA VISTA R-31</b>											
\$ Operating		2,042,183	946,460	2,030,379	0	0	128,948	12,778	0	0	0	5,160,749
\$ Capital		5,359	1,218	5,382	0	0	279,857	67,115	0	0	0	358,931
\$ Total		2,047,542	947,679	2,035,761	0	0	408,806	79,893	0	0	0	5,519,681
\$ Per Pupil	945.0											5,841
% Instructional Expenditures		37.1	17.2	36.9	0.0	0.0	7.4	1.4	0.0	0.0	0.0	100.0

TABLE IIIA

## COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
<b>CHAFFEE</b>	<b>SALIDA R-32</b>											
\$ Operating		2,131,792	927,717	1,502,502	0	0	0	1,508,595	0	0	0	6,070,607
\$ Capital		12,517	22,190	31,559	0	0	0	102,177	0	0	0	168,443
\$ Total		2,144,309	949,907	1,534,061	0	0	0	1,610,773	0	0	0	6,239,050
\$ Per Pupil	1,096.1											5,692
% Instructional Expenditures		34.4	15.2	24.6	0.0	0.0	0.0	25.8	0.0	0.0	0.0	100.0
<b>CHEYENNE</b>	<b>KIT CARSON R-1</b>											
\$ Operating		319,570	25,399	13,676	0	0	715,932	0	0	0	0	1,074,576
\$ Capital		0	0	0	0	0	8,359	0	0	0	0	8,359
\$ Total		319,570	25,399	13,676	0	0	724,291	0	0	0	0	1,082,935
\$ Per Pupil	100.4											10,786
% Instructional Expenditures		29.5	2.3	1.3	0.0	0.0	66.9	0.0	0.0	0.0	0.0	100.0
<b>CHEYENNE</b>	<b>CHEYENNE COUNTY RE-5</b>											
\$ Operating		587,592	182,507	477,364	0	0	162,127	173,220	0	0	0	1,582,809
\$ Capital		119	0	4,022	0	0	0	11,110	0	0	0	15,251
\$ Total		587,711	182,507	481,385	0	0	162,127	184,329	0	0	0	1,598,060
\$ Per Pupil	212.7											7,513
% Instructional Expenditures		36.8	11.4	30.1	0.0	0.0	10.1	11.5	0.0	0.0	0.0	100.0
<b>CLEAR CREEK</b>	<b>CLEAR CREEK RE-1</b>											
\$ Operating		2,577,468	563,176	1,394,427	0	0	0	663,107	0	0	0	5,198,178
\$ Capital		7,564	525	18,162	0	0	0	69,261	0	0	0	95,512
\$ Total		2,585,032	563,701	1,412,589	0	0	0	732,368	0	0	0	5,293,690
\$ Per Pupil	972.0											5,446
% Instructional Expenditures		48.8	10.6	26.7	0.0	0.0	0.0	13.8	0.0	0.0	0.0	100.0
<b>CONEJOS</b>	<b>NORTH CONEJOS RE-1J</b>											
\$ Operating		2,209,638	994,643	1,881,265	0	76,023	33,330	437,056	0	0	0	5,631,954
\$ Capital		15,586	24,852	30,034	0	0	3,311	0	0	0	0	73,783
\$ Total		2,225,224	1,019,495	1,911,298	0	76,023	36,641	437,056	0	0	0	5,705,737
\$ Per Pupil	1,115.4											5,115
% Instructional Expenditures		39.0	17.9	33.5	0.0	1.3	0.6	7.7	0.0	0.0	0.0	100.0
<b>CONEJOS</b>	<b>SANFORD 6J</b>											
\$ Operating		636,572	0	0	0	0	1,227,158	0	0	0	0	1,863,730
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		636,572	0	0	0	0	1,227,158	0	0	0	0	1,863,730
\$ Per Pupil	328.8											5,668
% Instructional Expenditures		34.2	0.0	0.0	0.0	0.0	65.8	0.0	0.0	0.0	0.0	100.0
<b>CONEJOS</b>	<b>SOUTH CONEJOS RE-10</b>											
\$ Operating		672,809	172,625	555,791	0	0	330,404	112,345	0	0	0	1,843,975
\$ Capital		6,841	1,812	3,842	0	0	1,436	0	0	0	0	13,931
\$ Total		679,650	174,438	559,633	0	0	331,840	112,345	0	0	0	1,857,906
\$ Per Pupil	279.9											6,638
% Instructional Expenditures		36.6	9.4	30.1	0.0	0.0	17.9	6.0	0.0	0.0	0.0	100.0
<b>COSTILLA</b>	<b>CENTENNIAL R-1</b>											
\$ Operating		602,190	193,233	584,574	0	0	37,974	4,543	0	0	0	1,422,514
\$ Capital		0	0	23,384	0	0	0	0	0	0	0	23,384
\$ Total		602,190	193,233	607,958	0	0	37,974	4,543	0	0	0	1,445,898
\$ Per Pupil	222.8											6,490
% Instructional Expenditures		41.6	13.4	42.0	0.0	0.0	2.6	0.3	0.0	0.0	0.0	100.0
<b>COSTILLA</b>	<b>SIERRA GRANDE R-30</b>											
\$ Operating		635,399	182,673	432,682	0	0	38,679	260,789	0	0	0	1,550,221
\$ Capital		0	1,610	5,451	0	0	0	2,350	0	0	0	9,410
\$ Total		635,399	184,283	438,133	0	0	38,679	263,138	0	0	0	1,559,632
\$ Per Pupil	276.4											5,643
% Instructional Expenditures		40.7	11.8	28.1	0.0	0.0	2.5	16.9	0.0	0.0	0.0	100.0

TABLE IIIA

## COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
<b>CROWLEY</b>	<b>CROWLEY COUNTY RE-1-J</b>											
\$ Operating		994,037	432,921	848,276	0	34,393	0	30,084	0	178,060	0	2,517,772
\$ Capital		306	6,556	48,100	0	0	0	0	0	0	0	54,963
\$ Total		994,343	439,478	896,376	0	34,393	0	30,084	0	178,060	0	2,572,735
\$ Per Pupil	529.6											4,858
% Instructional Expenditures		38.6	17.1	34.8	0.0	1.3	0.0	1.2	0.0	6.9	0.0	100.0
<b>CUSTER</b>	<b>CONSOLIDATED C-1</b>											
\$ Operating		927,923	379,585	1,022,245	0	0	252,976	199,478	0	0	0	2,782,207
\$ Capital		15,437	0	3,346	0	0	0	0	0	0	0	18,783
\$ Total		943,360	379,585	1,025,591	0	0	252,976	199,478	0	0	0	2,800,991
\$ Per Pupil	484.9											5,776
% Instructional Expenditures		33.7	13.6	36.6	0.0	0.0	9.0	7.1	0.0	0.0	0.0	100.0
<b>DELTA</b>	<b>DELTA COUNTY 50(J)</b>											
\$ Operating		7,418,830	3,386,054	4,590,779	598,247	0	5,322,724	7,666,374	0	0	0	28,983,007
\$ Capital		11,041	33,944	54,979	20,965	0	18,898	141,808	0	0	0	281,635
\$ Total		7,429,871	3,419,998	4,645,758	619,212	0	5,341,622	7,808,182	0	0	0	29,264,642
\$ Per Pupil	5,184.8											5,644
% Instructional Expenditures		25.4	11.7	15.9	2.1	0.0	18.3	26.7	0.0	0.0	0.0	100.0
<b>DENVER</b>	<b>DENVER COUNTY 1</b>											
\$ Operating		164,228,108	44,963,421	70,978,775	3,275,106	3,894,912	66,156,461	35,225,805	0	32,108	855,398	389,610,094
\$ Capital		1,714,380	645,396	1,370,109	87,415	0	783,440	217,813	0	21,313	10,747	4,850,612
\$ Total		165,942,488	45,608,817	72,348,884	3,362,520	3,894,912	66,939,901	35,443,617	0	53,421	866,145	394,460,706
\$ Per Pupil	69,394.0											5,684
% Instructional Expenditures		42.1	11.6	18.3	0.9	1.0	17.0	9.0	0.0	0.0	0.2	100.0
<b>DOLORES</b>	<b>DOLORES COUNTY RE NO.2</b>											
\$ Operating		737,097	190,232	680,686	0	0	0	85,267	34,135	0	16,217	1,743,634
\$ Capital		8,465	3,290	2,149	0	0	0	0	0	0	1,271	15,175
\$ Total		745,562	193,522	682,835	0	0	0	85,267	34,135	0	17,488	1,758,809
\$ Per Pupil	267.1											6,585
% Instructional Expenditures		42.4	11.0	38.8	0.0	0.0	0.0	4.8	1.9	0.0	1.0	100.0
<b>DOUGLAS</b>	<b>DOUGLAS COUNTY RE 1</b>											
\$ Operating		125,680,487	40,186,533	77,684,259	0	354,005	29,726,912	21,631,084	0	95,867	28,999	295,388,145
\$ Capital		981,099	186,932	469,866	0	0	605,283	20,353	0	0	0	2,263,532
\$ Total		126,661,586	40,373,464	78,154,124	0	354,005	30,332,194	21,651,437	0	95,867	28,999	297,651,677
\$ Per Pupil	55,308.4											5,382
% Instructional Expenditures		42.6	13.6	26.3	0.0	0.1	10.2	7.3	0.0	0.0	0.0	100.0
<b>EAGLE</b>	<b>EAGLE COUNTY RE 50</b>											
\$ Operating		16,422,440	6,200,218	9,386,066	0	0	1,902,724	1,306,881	0	0	19,482	35,237,812
\$ Capital		38,545	20,311	31,129	0	0	2,397	3,835	0	0	0	96,218
\$ Total		16,460,985	6,220,529	9,417,196	0	0	1,905,121	1,310,717	0	0	19,482	35,334,030
\$ Per Pupil	5,637.3											6,268
% Instructional Expenditures		46.6	17.6	26.7	0.0	0.0	5.4	3.7	0.0	0.0	0.1	100.0
<b>ELBERT</b>	<b>ELIZABETH C-1</b>											
\$ Operating		3,829,217	2,066,685	3,315,614	0	0	1,766,460	728,918	0	358,964	0	12,065,857
\$ Capital		7,322	18,537	26,699	0	0	10,688	47,445	0	0	0	110,691
\$ Total		3,836,538	2,085,222	3,342,313	0	0	1,777,148	776,363	0	358,964	0	12,176,548
\$ Per Pupil	2,740.7											4,443
% Instructional Expenditures		31.5	17.1	27.4	0.0	0.0	14.6	6.4	0.0	2.9	0.0	100.0
<b>ELBERT</b>	<b>KIOWA C-2</b>											
\$ Operating		768,512	352,496	610,629	0	0	99,927	274,855	0	0	0	2,106,419
\$ Capital		4,659	7,315	6,357	0	0	0	0	0	0	0	18,331
\$ Total		773,172	359,811	616,987	0	0	99,927	274,855	0	0	0	2,124,751
\$ Per Pupil	362.6											5,860
% Instructional Expenditures		36.4	16.9	29.0	0.0	0.0	4.7	12.9	0.0	0.0	0.0	100.0

TABLE IIIA

## COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
<b>ELBERT</b>	<b>BIG SANDY 100J</b>											
\$ Operating		589,374	244,531	724,982	0	0	725,500	1,100	0	0	0	2,285,487
\$ Capital		23,169	335	11,102	0	0	198	0	0	0	0	34,804
\$ Total		612,543	244,866	736,084	0	0	725,698	1,100	0	0	0	2,320,291
\$ Per Pupil	303.0											7,658
% Instructional Expenditures		26.4	10.6	31.7	0.0	0.0	31.3	0.0	0.0	0.0	0.0	100.0
<b>ELBERT</b>	<b>ELBERT 200</b>											
\$ Operating		727,483	196,152	406,738	0	0	0	199,997	0	22,644	0	1,553,014
\$ Capital		1,849	2,169	3,571	0	0	0	0	0	0	0	7,588
\$ Total		729,331	198,321	410,308	0	0	0	199,997	0	22,644	0	1,560,602
\$ Per Pupil	254.2											6,139
% Instructional Expenditures		46.7	12.7	26.3	0.0	0.0	0.0	12.8	0.0	1.5	0.0	100.0
<b>ELBERT</b>	<b>AGATE 300</b>											
\$ Operating		66,063	0	0	0	0	614,331	0	0	0	0	680,394
\$ Capital		0	0	0	0	0	4,730	0	0	0	0	4,730
\$ Total		66,063	0	0	0	0	619,060	0	0	0	0	685,124
\$ Per Pupil	67.7											10,120
% Instructional Expenditures		9.6	0.0	0.0	0.0	0.0	90.4	0.0	0.0	0.0	0.0	100.0
<b>EL PASO</b>	<b>CALHAN RJ-1</b>											
\$ Operating		1,068,507	408,097	948,816	0	0	704,816	36,915	0	0	0	3,167,152
\$ Capital		19,176	12,371	9,475	0	0	3,150	0	0	22,808	0	66,980
\$ Total		1,087,682	420,469	958,290	0	0	707,966	36,915	0	22,808	0	3,234,131
\$ Per Pupil	639.2											5,060
% Instructional Expenditures		33.6	13.0	29.6	0.0	0.0	21.9	1.1	0.0	0.7	0.0	100.0
<b>EL PASO</b>	<b>HARRISON 2</b>											
\$ Operating		23,468,630	9,532,825	11,573,279	0	0	2,328,191	9,722,136	0	0	26,920	56,651,982
\$ Capital		186,570	117,685	245,237	0	0	24,155	231,799	0	0	0	805,447
\$ Total		23,655,201	9,650,510	11,818,516	0	0	2,352,346	9,953,935	0	0	26,920	57,457,428
\$ Per Pupil	10,323.5											5,566
% Instructional Expenditures		41.2	16.8	20.6	0.0	0.0	4.1	17.3	0.0	0.0	0.0	100.0
<b>EL PASO</b>	<b>WIDEFIELD 3</b>											
\$ Operating		14,473,423	4,992,730	8,937,978	0	0	0	10,946,902	0	0	1,400	39,352,432
\$ Capital		7,849	7,261	21,040	0	0	0	214,964	0	0	0	251,114
\$ Total		14,481,272	4,999,991	8,959,017	0	0	0	11,161,866	0	0	1,400	39,603,546
\$ Per Pupil	8,005.9											4,947
% Instructional Expenditures		36.6	12.6	22.6	0.0	0.0	0.0	28.2	0.0	0.0	0.0	100.0
<b>EL PASO</b>	<b>FOUNTAIN 8</b>											
\$ Operating		15,446,900	5,718,136	6,647,312	0	0	939,729	2,057,828	1,579	0	0	30,811,484
\$ Capital		49,849	72,562	999,308	0	0	2,615	323,711	0	0	0	1,448,046
\$ Total		15,496,749	5,790,698	7,646,620	0	0	942,344	2,381,539	1,579	0	0	32,259,529
\$ Per Pupil	6,470.7											4,985
% Instructional Expenditures		48.0	18.0	23.7	0.0	0.0	2.9	7.4	0.0	0.0	0.0	100.0
<b>EL PASO</b>	<b>COLORADO SPRINGS 11</b>											
\$ Operating		62,003,726	24,507,542	42,089,259	1,629,118	380,916	1,252,626	29,430,233	153,562	0	0	161,446,982
\$ Capital		75,281	101,050	158,922	14,888	144	5,327	1,591,560	0	0	0	1,947,171
\$ Total		62,079,007	24,608,592	42,248,181	1,644,006	381,060	1,257,953	31,021,793	153,562	0	0	163,394,153
\$ Per Pupil	28,877.8											5,658
% Instructional Expenditures		38.0	15.1	25.9	1.0	0.2	0.8	19.0	0.1	0.0	0.0	100.0
<b>EL PASO</b>	<b>CHEYENNE MOUNTAIN 12</b>											
\$ Operating		7,159,228	2,692,645	6,998,938	41,442	0	2,986,743	3,244,612	0	20,709	0	23,144,317
\$ Capital		2,318	1,146	957	0	0	30,709	85,576	0	0	0	120,706
\$ Total		7,161,547	2,693,791	6,999,896	41,442	0	3,017,452	3,330,187	0	20,709	0	23,265,023
\$ Per Pupil	4,510.7											5,158
% Instructional Expenditures		30.8	11.6	30.1	0.2	0.0	13.0	14.3	0.0	0.1	0.0	100.0

TABLE IIIA

## COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
<b>EL PASO</b>	<b>MANITOU SPRINGS 14</b>											
\$ Operating		2,650,808	1,688,988	2,572,696	0	0	0	618,398	0	0	0	7,530,890
\$ Capital		16,741	8,875	32,725	0	0	0	231,499	0	0	0	289,840
\$ Total		2,667,549	1,697,863	2,605,422	0	0	0	849,897	0	0	0	7,820,730
\$ Per Pupil	1,311.2											5,965
% Instructional Expenditures		34.1	21.7	33.3	0.0	0.0	0.0	10.9	0.0	0.0	0.0	100.0
<b>EL PASO</b>	<b>ACADEMY 20</b>											
\$ Operating		36,742,620	15,901,021	30,275,273	0	0	16,455,476	4,883,842	830,580	0	920,503	106,009,315
\$ Capital		231,540	112,792	156,638	0	0	181,970	109,431	0	971,846	0	1,764,216
\$ Total		36,974,159	16,013,812	30,431,911	0	0	16,637,446	4,993,273	830,580	971,846	920,503	107,773,531
\$ Per Pupil	20,824.6											5,175
% Instructional Expenditures		34.3	14.9	28.2	0.0	0.0	15.4	4.6	0.8	0.9	0.9	100.0
<b>EL PASO</b>	<b>ELLCOTT 22</b>											
\$ Operating		1,835,358	639,542	1,084,972	0	0	0	605,043	0	0	0	4,164,915
\$ Capital		18,015	9,968	20,048	0	0	0	0	0	0	0	48,031
\$ Total		1,853,373	649,510	1,105,020	0	0	0	605,043	0	0	0	4,212,946
\$ Per Pupil	899.8											4,682
% Instructional Expenditures		44.0	15.4	26.2	0.0	0.0	0.0	14.4	0.0	0.0	0.0	100.0
<b>EL PASO</b>	<b>PEYTON 23 JT</b>											
\$ Operating		934,866	578,071	1,014,326	2,372	0	124,278	65,579	51,170	0	0	2,770,663
\$ Capital		768	0	14,163	0	0	0	8,994	0	0	0	23,924
\$ Total		935,634	578,071	1,028,488	2,372	0	124,278	74,573	51,170	0	0	2,794,588
\$ Per Pupil	642.3											4,351
% Instructional Expenditures		33.5	20.7	36.8	0.1	0.0	4.4	2.7	1.8	0.0	0.0	100.0
<b>EL PASO</b>	<b>HANOVER 28</b>											
\$ Operating		932,055	171,892	466,592	0	0	332,551	53,014	0	26,629	0	1,982,733
\$ Capital		0	0	4,876	0	0	5,664	0	0	0	0	10,540
\$ Total		932,055	171,892	471,468	0	0	338,215	53,014	0	26,629	0	1,993,273
\$ Per Pupil	288.6											6,907
% Instructional Expenditures		46.8	8.6	23.7	0.0	0.0	17.0	2.7	0.0	1.3	0.0	100.0
<b>EL PASO</b>	<b>LEWIS-PALMER 38</b>											
\$ Operating		11,848,579	6,042,863	8,995,084	0	0	326,946	797,422	0	250	145,905	28,157,049
\$ Capital		255,301	4,827	10,073	0	0	0	0	0	0	0	270,201
\$ Total		12,103,879	6,047,691	9,005,157	0	0	326,946	797,422	0	250	145,905	28,427,249
\$ Per Pupil	5,647.4											5,034
% Instructional Expenditures		42.6	21.3	31.7	0.0	0.0	1.2	2.8	0.0	0.0	0.5	100.0
<b>EL PASO</b>	<b>FALCON 49</b>											
\$ Operating		21,870,830	10,330,210	14,391,721	0	0	6,110,134	4,501,176	0	0	7,679	57,211,750
\$ Capital		105,356	34,564	107,665	0	0	137,486	31,537	0	0	0	416,608
\$ Total		21,976,185	10,364,774	14,499,386	0	0	6,247,619	4,532,713	0	0	7,679	57,628,358
\$ Per Pupil	12,984.3											4,438
% Instructional Expenditures		38.1	18.0	25.2	0.0	0.0	10.8	7.9	0.0	0.0	0.0	100.0
<b>EL PASO</b>	<b>EDISON 54 JT</b>											
\$ Operating		272,780	0	0	0	0	576,906	88,726	0	0	0	938,412
\$ Capital		0	0	0	0	0	2,902	6,517	0	0	0	9,419
\$ Total		272,780	0	0	0	0	579,808	95,243	0	0	0	947,831
\$ Per Pupil	170.5											5,559
% Instructional Expenditures		28.8	0.0	0.0	0.0	0.0	61.2	10.0	0.0	0.0	0.0	100.0
<b>EL PASO</b>	<b>MIAMI/YODER 60 JT</b>											
\$ Operating		559,236	284,150	498,353	77,669	0	121,930	245,498	0	192,973	0	1,979,810
\$ Capital		3,077	792	6,155	0	0	23,145	112	0	0	0	33,282
\$ Total		562,313	284,942	504,509	77,669	0	145,075	245,610	0	192,973	0	2,013,092
\$ Per Pupil	341.2											5,900
% Instructional Expenditures		27.9	14.2	25.1	3.9	0.0	7.2	12.2	0.0	9.6	0.0	100.0



TABLE IIIA

## COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
<b>FREMONT</b>	<b>CANON CITY RE-1</b>											
\$ Operating		7,737,176	1,933,999	5,076,739	0	0	3,049,872	592,595	0	198,684	0	18,589,066
\$ Capital		15,973	15,817	72,813	0	0	5,759	3,471	0	0	0	113,834
\$ Total		7,753,149	1,949,816	5,149,552	0	0	3,055,632	596,067	0	198,684	0	18,702,899
\$ Per Pupil	3,926.5											4,763
% Instructional Expenditures		41.5	10.4	27.5	0.0	0.0	16.3	3.2	0.0	1.1	0.0	100.0
<b>FREMONT</b>	<b>FLORENCE RE-2</b>											
\$ Operating		3,440,738	1,491,494	1,744,726	214,200	0	0	289,867	0	578,336	0	7,759,360
\$ Capital		4,351	14,000	33,750	1,235	0	0	69,271	0	0	0	122,607
\$ Total		3,445,089	1,505,494	1,778,476	215,435	0	0	359,138	0	578,336	0	7,881,967
\$ Per Pupil	1,733.1											4,548
% Instructional Expenditures		43.7	19.1	22.6	2.7	0.0	0.0	4.6	0.0	7.3	0.0	100.0
<b>FREMONT</b>	<b>COTOPAXI RE-3</b>											
\$ Operating		562,706	0	0	0	0	846,223	78,892	0	0	0	1,487,822
\$ Capital		0	0	0	0	0	2,383	0	0	0	0	2,383
\$ Total		562,706	0	0	0	0	848,606	78,892	0	0	0	1,490,205
\$ Per Pupil	251.8											5,918
% Instructional Expenditures		37.8	0.0	0.0	0.0	0.0	56.9	5.3	0.0	0.0	0.0	100.0
<b>GARFIELD</b>	<b>ROARING FORK RE-1</b>											
\$ Operating		13,178,633	6,248,091	8,380,954	208,284	0	1,704,919	0	0	0	0	29,720,881
\$ Capital		66,346	47,592	105,157	8,681	0	0	0	0	0	0	227,776
\$ Total		13,244,979	6,295,683	8,486,111	216,965	0	1,704,919	0	0	0	0	29,948,657
\$ Per Pupil	5,104.5											5,867
% Instructional Expenditures		44.2	21.0	28.3	0.7	0.0	5.7	0.0	0.0	0.0	0.0	100.0
<b>GARFIELD</b>	<b>GARFIELD RE-2</b>											
\$ Operating		10,271,852	5,666,172	6,036,184	0	1,019,716	0	3,280	0	0	0	22,997,205
\$ Capital		47,126	19,554	33,738	0	0	0	0	0	0	0	100,417
\$ Total		10,318,978	5,685,726	6,069,922	0	1,019,716	0	3,280	0	0	0	23,097,622
\$ Per Pupil	4,659.8											4,957
% Instructional Expenditures		44.7	24.6	26.3	0.0	4.4	0.0	0.0	0.0	0.0	0.0	100.0
<b>GARFIELD</b>	<b>GARFIELD 16</b>											
\$ Operating		3,019,958	1,124,510	2,189,272	0	0	0	376,390	0	26,137	0	6,736,266
\$ Capital		551,427	329,057	30,725	0	0	0	5,500	34,575	0	0	951,285
\$ Total		3,571,385	1,453,567	2,219,997	0	0	0	381,890	34,575	26,137	0	7,687,551
\$ Per Pupil	1,318.7											5,830
% Instructional Expenditures		46.5	18.9	28.9	0.0	0.0	0.0	5.0	0.4	0.3	0.0	100.0
<b>GILPIN</b>	<b>GILPIN COUNTY RE-1</b>											
\$ Operating		1,022,744	291,987	509,346	0	0	202,211	94,011	0	0	105,229	2,225,529
\$ Capital		2,000	0	7,799	0	0	0	281	0	0	0	10,080
\$ Total		1,024,744	291,987	517,145	0	0	202,211	94,292	0	0	105,229	2,235,608
\$ Per Pupil	329.8											6,779
% Instructional Expenditures		45.8	13.1	23.1	0.0	0.0	9.0	4.2	0.0	0.0	4.7	100.0
<b>GRAND</b>	<b>WEST GRAND 1-JT.</b>											
\$ Operating		1,099,777	479,440	692,854	0	0	99,025	292,308	0	0	0	2,663,405
\$ Capital		2,635	323	12,820	0	0	101	15,457	0	0	0	31,336
\$ Total		1,102,412	479,764	705,674	0	0	99,126	307,765	0	0	0	2,694,741
\$ Per Pupil	484.5											5,562
% Instructional Expenditures		40.9	17.8	26.2	0.0	0.0	3.7	11.4	0.0	0.0	0.0	100.0
<b>GRAND</b>	<b>EAST GRAND 2</b>											
\$ Operating		3,242,670	1,743,101	2,356,736	0	0	199,277	418,354	0	0	0	7,960,137
\$ Capital		13,285	12,704	67,899	0	0	3,616	31,826	0	0	0	129,329
\$ Total		3,255,954	1,755,805	2,424,635	0	0	202,892	450,180	0	0	0	8,089,466
\$ Per Pupil	1,379.3											5,865
% Instructional Expenditures		40.2	21.7	30.0	0.0	0.0	2.5	5.6	0.0	0.0	0.0	100.0

TABLE IIIA

## COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
<b>GUNNISON</b>	<b>GUNNISON WATERSHED RE1J</b>											
\$ Operating		302,308		2,387,396	0	0	6,743,938	90,584	0	0	0	9,524,226
\$ Capital		1,314	0	179,487	0	0	40,453	111,547	0	0	0	332,801
\$ Total		303,622	0	2,566,883	0	0	6,784,391	202,131	0	0	0	9,857,027
\$ Per Pupil	1,700.2											5,798
% Instructional Expenditures		3.1	0.0	26.0	0.0	0.0	68.8	2.1	0.0	0.0	0.0	100.0
<b>HINSDALE</b>	<b>HINSDALE COUNTY RE 1</b>											
\$ Operating		298,934	175,155	196,826	0	0	0	67,313	0	0	1,524	739,751
\$ Capital		0	0	0	0	0	0	750	0	3,669	0	4,419
\$ Total		298,934	175,155	196,826	0	0	0	68,063	0	3,669	1,524	744,170
\$ Per Pupil	89.1											8,352
% Instructional Expenditures		40.2	23.5	26.4	0.0	0.0	0.0	9.1	0.0	0.5	0.2	100.0
<b>HUERFANO</b>	<b>HUERFANO RE-1</b>											
\$ Operating		1,489,906	0	0	0	0	1,645,539	169,677	0	0	0	3,305,121
\$ Capital		5,025	0	0	0	0	20,457	5,892	0	0	0	31,374
\$ Total		1,494,931	0	0	0	0	1,665,995	175,569	0	0	0	3,336,495
\$ Per Pupil	646.8											5,158
% Instructional Expenditures		44.8	0.0	0.0	0.0	0.0	49.9	5.3	0.0	0.0	0.0	100.0
<b>HUERFANO</b>	<b>LA VETA RE-2</b>											
\$ Operating		635,439	0	0	0	0	700,357	292,738	0	0	0	1,628,534
\$ Capital		11,450	0	0	0	0	13,276	10,384	0	0	0	35,109
\$ Total		646,889	0	0	0	0	713,633	303,121	0	0	0	1,663,644
\$ Per Pupil	261.0											6,374
% Instructional Expenditures		38.9	0.0	0.0	0.0	0.0	42.9	18.2	0.0	0.0	0.0	100.0
<b>JACKSON</b>	<b>NORTH PARK R-1</b>											
\$ Operating		503,326	0	85,760	0	0	954,696	0	0	0	0	1,543,782
\$ Capital		2,379	0	956	0	0	901	0	0	0	0	4,237
\$ Total		505,706	0	86,716	0	0	955,598	0	0	0	0	1,548,019
\$ Per Pupil	212.0											7,302
% Instructional Expenditures		32.7	0.0	5.6	0.0	0.0	61.7	0.0	0.0	0.0	0.0	100.0
<b>JEFFERSON</b>	<b>JEFFERSON COUNTY R-1</b>											
\$ Operating		168,791,963	48,778,037	107,896,988	4,304,887	0	35,189,088	76,886,277	0	0	603,330	442,450,570
\$ Capital		760,413	896,609	4,281,238	200,548	0	84,297	44,923	0	0	3,310	6,271,337
\$ Total		169,552,375	49,674,646	112,178,225	4,505,435	0	35,273,385	76,931,200	0	0	606,640	448,721,907
\$ Per Pupil	81,598.2											5,499
% Instructional Expenditures		37.8	11.1	25.0	1.0	0.0	7.9	17.1	0.0	0.0	0.1	100.0
<b>KIOWA</b>	<b>EADS RE-1</b>											
\$ Operating		459,086	153,921	681,416	0	0	139,770	0	0	1,172	0	1,435,366
\$ Capital		60	0	58,169	0	0	5,053	16,840	0	28,827	0	108,949
\$ Total		459,146	153,921	739,586	0	0	144,823	16,840	0	29,999	0	1,544,315
\$ Per Pupil	189.4											8,154
% Instructional Expenditures		29.7	10.0	47.9	0.0	0.0	9.4	1.1	0.0	1.9	0.0	100.0
<b>KIOWA</b>	<b>PLAINVIEW RE-2</b>											
\$ Operating		0	0	0	0	0	570,142	32,725	0	0	0	602,867
\$ Capital		0	0	0	0	0	40,582	0	0	0	0	40,582
\$ Total		0	0	0	0	0	610,724	32,725	0	0	0	643,449
\$ Per Pupil	72.9											8,826
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	94.9	5.1	0.0	0.0	0.0	100.0
<b>KIT CARSON</b>	<b>ARRIBA-FLAGLER C-20</b>											
\$ Operating		345,416	68,754	341,565	0	0	487,985	23,065	0	0	32,222	1,299,007
\$ Capital		0	0	0	0	0	2,322	0	0	0	0	2,322
\$ Total		345,416	68,754	341,565	0	0	490,307	23,065	0	0	32,222	1,301,329
\$ Per Pupil	177.1											7,348
% Instructional Expenditures		26.5	5.3	26.2	0.0	0.0	37.7	1.8	0.0	0.0	2.5	100.0

TABLE IIIA

## COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
<b>KIT CARSON</b>	<b>HI PLAINS R-23</b>											
\$ Operating		405,308	0	518,464	0	0	31,924	0	0	0	0	955,695
\$ Capital		0	0	10,440	0	0	4,481	0	0	0	0	14,920
\$ Total		405,308	0	528,904	0	0	36,404	0	0	0	0	970,615
\$ Per Pupil	115.6											8,396
% Instructional Expenditures		41.8	0.0	54.5	0.0	0.0	3.8	0.0	0.0	0.0	0.0	100.0
<b>KIT CARSON</b>	<b>STRATTON R-4</b>											
\$ Operating		517,931	240,681	459,441	0	0	124,460	0	0	0	160,125	1,502,637
\$ Capital		13,653	0	110,883	0	0	0	0	0	0	0	124,536
\$ Total		531,584	240,681	570,323	0	0	124,460	0	0	0	160,125	1,627,173
\$ Per Pupil	222.8											7,303
% Instructional Expenditures		32.7	14.8	35.0	0.0	0.0	7.6	0.0	0.0	0.0	9.8	100.0
<b>KIT CARSON</b>	<b>BETHUNE R-5</b>											
\$ Operating		410,628	0	0	0	19,835	655,649	4,295	0	0	0	1,090,407
\$ Capital		12,317	0	0	0	0	24,497	0	0	0	0	36,814
\$ Total		422,945	0	0	0	19,835	680,146	4,295	0	0	0	1,127,221
\$ Per Pupil	121.2											9,301
% Instructional Expenditures		37.5	0.0	0.0	0.0	1.8	60.3	0.4	0.0	0.0	0.0	100.0
<b>KIT CARSON</b>	<b>BURLINGTON RE-6J</b>											
\$ Operating		1,276,025	880,472	1,050,624	0	0	478,598	53,132	0	0	0	3,738,851
\$ Capital		1,848	25,218	11,941	0	0	0	0	0	0	0	39,006
\$ Total		1,277,872	905,690	1,062,565	0	0	478,598	53,132	0	0	0	3,777,857
\$ Per Pupil	719.5											5,251
% Instructional Expenditures		33.8	24.0	28.1	0.0	0.0	12.7	1.4	0.0	0.0	0.0	100.0
<b>LAKE</b>	<b>LAKE COUNTY R-1</b>											
\$ Operating		1,851,533	1,379,560	1,486,611	0	0	0	1,355,463	0	0	233,530	6,306,696
\$ Capital		1,503	0	6,427	0	0	0	23,911	0	0	0	31,842
\$ Total		1,853,036	1,379,560	1,493,038	0	0	0	1,379,374	0	0	233,530	6,338,538
\$ Per Pupil	1,122.3											5,648
% Instructional Expenditures		29.2	21.8	23.6	0.0	0.0	0.0	21.8	0.0	0.0	3.7	100.0
<b>LA PLATA</b>	<b>DURANGO 9-R</b>											
\$ Operating		10,135,550	5,231,648	7,095,192	0	0	1,849,370	811,033	57	0	156,706	25,279,556
\$ Capital		86,295	60,086	102,448	0	0	72,995	0	0	0	8,091	329,915
\$ Total		10,221,845	5,291,734	7,197,641	0	0	1,922,365	811,033	57	0	164,797	25,609,471
\$ Per Pupil	4,574.7											5,598
% Instructional Expenditures		39.9	20.7	28.1	0.0	0.0	7.5	3.2	0.0	0.0	0.6	100.0
<b>LA PLATA</b>	<b>BAYFIELD 10 JT-R</b>											
\$ Operating		2,724,813	1,302,323	1,770,176	0	0	0	577,604	0	12,278	0	6,387,192
\$ Capital		7,394	2,331	4,359	0	0	0	0	0	0	0	14,084
\$ Total		2,732,207	1,304,653	1,774,534	0	0	0	577,604	0	12,278	0	6,401,276
\$ Per Pupil	1,309.8											4,887
% Instructional Expenditures		42.7	20.4	27.7	0.0	0.0	0.0	9.0	0.0	0.2	0.0	100.0
<b>LA PLATA</b>	<b>IGNACIO 11 JT</b>											
\$ Operating		2,196,356	671,252	1,468,262	0	0	0	924,039	0	0	0	5,259,909
\$ Capital		0	0	0	0	0	0	144,510	0	0	0	144,510
\$ Total		2,196,356	671,252	1,468,262	0	0	0	1,068,548	0	0	0	5,404,419
\$ Per Pupil	789.6											6,845
% Instructional Expenditures		40.6	12.4	27.2	0.0	0.0	0.0	19.8	0.0	0.0	0.0	100.0
<b>LARIMER</b>	<b>POUDRE R-1</b>											
\$ Operating		68,937,668	25,112,550	29,043,866	0	36,008	1,088,786	3,061,148	50,260	234,815	104,615	127,669,718
\$ Capital		38,897	20,839	18,189	0	0	0	27,832	0	0	0	105,757
\$ Total		68,976,565	25,133,389	29,062,055	0	36,008	1,088,786	3,088,980	50,260	234,815	104,615	127,775,474
\$ Per Pupil	24,590.0											5,196
% Instructional Expenditures		54.0	19.7	22.7	0.0	0.0	0.9	2.4	0.0	0.2	0.1	100.0

TABLE IIIA

## COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
<b>LARIMER</b>	<b>THOMPSON R-2J</b>											
\$ Operating		28,967,646	14,087,531	21,631,853	0	0	1,906,700	4,579,505	0	3,736	0	71,176,970
\$ Capital		91,901	48,693	242,419	0	0	21,536	10,834	0	363,212	0	778,594
\$ Total		29,059,547	14,136,225	21,874,272	0	0	1,928,235	4,590,339	0	366,947	0	71,955,565
\$ Per Pupil	14,486.4											4,967
% Instructional Expenditures		40.4	19.6	30.4	0.0	0.0	2.7	6.4	0.0	0.5	0.0	100.0
<b>LARIMER</b>	<b>PARK (ESTES PARK) R-3</b>											
\$ Operating		2,472,552	1,400,612	2,073,057	0	0	0	131,680	536,565	3,150	0	6,617,616
\$ Capital		0	0	13,930	0	0	0	0	2,121	0	0	16,051
\$ Total		2,472,552	1,400,612	2,086,987	0	0	0	131,680	538,686	3,150	0	6,633,666
\$ Per Pupil	1,191.8											5,566
% Instructional Expenditures		37.3	21.1	31.5	0.0	0.0	0.0	2.0	8.1	0.0	0.0	100.0
<b>LAS ANIMAS</b>	<b>TRINIDAD 1</b>											
\$ Operating		3,215,274	1,254,276	1,684,090	0	47,922	0	574,751	53,955	0	0	6,830,269
\$ Capital		4,055	4,726	17,088	0	0	0	3,696	0	0	0	29,565
\$ Total		3,219,330	1,259,002	1,701,178	0	47,922	0	578,448	53,955	0	0	6,859,834
\$ Per Pupil	1,558.1											4,403
% Instructional Expenditures		46.9	18.4	24.8	0.0	0.7	0.0	8.4	0.8	0.0	0.0	100.0
<b>LAS ANIMAS</b>	<b>PRIMERO REORGANIZED 2</b>											
\$ Operating		597,895	204,268	419,264	0	0	172,229	50,654	0	0	0	1,444,309
\$ Capital		47,768	0	0	0	0	21,611	0	0	0	0	69,379
\$ Total		645,663	204,268	419,264	0	0	193,840	50,654	0	0	0	1,513,688
\$ Per Pupil	208.6											7,256
% Instructional Expenditures		42.7	13.5	27.7	0.0	0.0	12.8	3.3	0.0	0.0	0.0	100.0
<b>LAS ANIMAS</b>	<b>HOEHNE REORGANIZED 3</b>											
\$ Operating		469,488	0	225,673	0	0	1,025,829	0	0	0	0	1,720,991
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		469,488	0	225,673	0	0	1,025,829	0	0	0	0	1,720,991
\$ Per Pupil	335.7											5,127
% Instructional Expenditures		27.3	0.0	13.1	0.0	0.0	59.6	0.0	0.0	0.0	0.0	100.0
<b>LAS ANIMAS</b>	<b>AGUILAR REORGANIZED 6</b>											
\$ Operating		330,757	0	69,187	0	0	626,871	0	0	0	0	1,026,815
\$ Capital		0	0	0	0	0	15,897	0	0	0	0	15,897
\$ Total		330,757	0	69,187	0	0	642,768	0	0	0	0	1,042,712
\$ Per Pupil	136.4											7,645
% Instructional Expenditures		31.7	0.0	6.6	0.0	0.0	61.6	0.0	0.0	0.0	0.0	100.0
<b>LAS ANIMAS</b>	<b>BRANSON REORGANIZED 82</b>											
\$ Operating		93,694	0	0	0	1,632,652	290,109	21,242	0	0	0	2,037,698
\$ Capital		0	0	0	0	118,931	0	0	0	2,761	0	121,693
\$ Total		93,694	0	0	0	1,751,583	290,109	21,242	0	2,761	0	2,159,390
\$ Per Pupil	515.7											4,187
% Instructional Expenditures		4.3	0.0	0.0	0.0	81.1	13.4	1.0	0.0	0.1	0.0	100.0
<b>LAS ANIMAS</b>	<b>KIM REORGANIZED 88</b>											
\$ Operating		181,958	0	484	0	0	322,226	3,887	0	50,395	0	558,950
\$ Capital		0	0	0	0	0	1,269	0	0	0	0	1,269
\$ Total		181,958	0	484	0	0	323,496	3,887	0	50,395	0	560,219
\$ Per Pupil	59.0											9,495
% Instructional Expenditures		32.5	0.0	0.1	0.0	0.0	57.7	0.7	0.0	9.0	0.0	100.0
<b>LINCOLN</b>	<b>GENOA-HUGO C-113</b>											
\$ Operating		393,750	151,957	247,901	0	0	480,134	121,586	0	0	0	1,395,328
\$ Capital		0	0	26	0	0	10,111	0	0	0	0	10,137
\$ Total		393,750	151,957	247,927	0	0	490,245	121,586	0	0	0	1,405,465
\$ Per Pupil	180.6											7,782
% Instructional Expenditures		28.0	10.8	17.6	0.0	0.0	34.9	8.7	0.0	0.0	0.0	100.0

TABLE IIIA

## COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
<b>LINCOLN</b>	<b>LIMON RE-4J</b>											
\$ Operating		1,041,562	0	27,617	31,752	0	1,573,125	54,327	0	12,067	0	2,740,451
\$ Capital		316	0	0	0	0	38,412	0	0	0	0	38,727
\$ Total		1,041,878	0	27,617	31,752	0	1,611,537	54,327	0	12,067	0	2,779,178
\$ Per Pupil	498.8											5,572
% Instructional Expenditures		37.5	0.0	1.0	1.1	0.0	58.0	2.0	0.0	0.4	0.0	100.0
<b>LINCOLN</b>	<b>KARVAL RE-23</b>											
\$ Operating		112,948	0	0	0	452,268	497,428	0	0	0	0	1,062,644
\$ Capital		0	0	0	0	32,966	33,991	0	0	0	0	66,957
\$ Total		112,948	0	0	0	485,234	531,419	0	0	0	0	1,129,601
\$ Per Pupil	263.2											4,292
% Instructional Expenditures		10.0	0.0	0.0	0.0	43.0	47.0	0.0	0.0	0.0	0.0	100.0
<b>LOGAN</b>	<b>VALLEY RE-1</b>											
\$ Operating		5,509,519	2,233,506	3,818,531	28,172	0	950,153	155	-8,075	0	68,400	12,600,362
\$ Capital		217,959	10,791	69,387	0	0	34,327	0	0	0	0	332,464
\$ Total		5,727,478	2,244,297	3,887,918	28,172	0	984,481	155	-8,075	0	68,400	12,932,826
\$ Per Pupil	2,400.6											5,387
% Instructional Expenditures		44.3	17.4	30.1	0.2	0.0	7.6	0.0	(0.1)	0.0	0.5	100.0
<b>LOGAN</b>	<b>FRENCHMAN RE-3</b>											
\$ Operating		53,612	0	485,667	0	0	752,672	151,448	0	0	0	1,443,399
\$ Capital		0	0	849	0	0	0	0	0	0	0	849
\$ Total		53,612	0	486,516	0	0	752,672	151,448	0	0	0	1,444,247
\$ Per Pupil	188.6											7,658
% Instructional Expenditures		3.7	0.0	33.7	0.0	0.0	52.1	10.5	0.0	0.0	0.0	100.0
<b>LOGAN</b>	<b>BUFFALO RE-4</b>											
\$ Operating		699,040	0	0	0	0	1,089,587	90,642	0	0	0	1,879,269
\$ Capital		0	0	0	0	0	26,804	0	0	0	0	26,804
\$ Total		699,040	0	0	0	0	1,116,391	90,642	0	0	0	1,906,073
\$ Per Pupil	303.9											6,272
% Instructional Expenditures		36.7	0.0	0.0	0.0	0.0	58.6	4.8	0.0	0.0	0.0	100.0
<b>LOGAN</b>	<b>PLATEAU RE-5</b>											
\$ Operating		534,421	0	0	0	0	674,738	226,994	0	0	0	1,436,153
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		534,421	0	0	0	0	674,738	226,994	0	0	0	1,436,153
\$ Per Pupil	153.5											9,356
% Instructional Expenditures		37.2	0.0	0.0	0.0	0.0	47.0	15.8	0.0	0.0	0.0	100.0
<b>MESA</b>	<b>DE BEQUE 49JT</b>											
\$ Operating		527,089	0	540,205	0	0	173,457	25,558	0	0	0	1,266,309
\$ Capital		4,383	0	733	0	0	5,350	0	0	0	0	10,466
\$ Total		531,473	0	540,937	0	0	178,807	25,558	0	0	0	1,276,775
\$ Per Pupil	160.2											7,970
% Instructional Expenditures		41.6	0.0	42.4	0.0	0.0	14.0	2.0	0.0	0.0	0.0	100.0
<b>MESA</b>	<b>PLATEAU VALLEY 50</b>											
\$ Operating		807,709	254,209	1,091,902	0	0	170,929	161,698	0	0	0	2,486,446
\$ Capital		17,227	2,472	41,266	0	0	9,040	3,341	0	0	0	73,346
\$ Total		824,935	256,681	1,133,168	0	0	179,969	165,039	0	0	0	2,559,792
\$ Per Pupil	489.2											5,233
% Instructional Expenditures		32.2	10.0	44.3	0.0	0.0	7.0	6.4	0.0	0.0	0.0	100.0
<b>MESA</b>	<b>MESA COUNTY VALLEY 51</b>											
\$ Operating		41,954,255	19,342,330	22,842,387	1,577,421	0	4,102,450	18,657,821	-30,716	0	52,481	108,498,429
\$ Capital		42,482	32,423	48,955	37,233	0	61,126	714,956	0	0	0	937,175
\$ Total		41,996,737	19,374,753	22,891,342	1,614,654	0	4,163,576	19,372,777	-30,716	0	52,481	109,435,603
\$ Per Pupil	21,041.8											5,201
% Instructional Expenditures		38.4	17.7	20.9	1.5	0.0	3.8	17.7	0.0	0.0	0.0	100.0

TABLE IIIA

## COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
<b>MINERAL</b>	<b>CREEDE CONSOLIDATED 1</b>											
\$ Operating		518,538	0	0	0	0	612,661	23,564	0	0	0	1,154,762
\$ Capital		8,604	0	0	0	0	15,698	0	0	0	0	24,302
\$ Total		527,142	0	0	0	0	628,359	23,564	0	0	0	1,179,064
\$ Per Pupil	129.2											9,126
% Instructional Expenditures		44.7	0.0	0.0	0.0	0.0	53.3	2.0	0.0	0.0	0.0	100.0
<b>MOFFAT</b>	<b>MOFFAT COUNTY RE:NO 1</b>											
\$ Operating		4,197,421	2,983,620	3,108,568	0	0	0	2,755,850	0	153,811	0	13,199,269
\$ Capital		3,955	0	28,594	0	0	0	248	0	268,147	0	300,945
\$ Total		4,201,376	2,983,620	3,137,162	0	0	0	2,756,098	0	421,958	0	13,500,214
\$ Per Pupil	2,236.5											6,036
% Instructional Expenditures		31.1	22.1	23.2	0.0	0.0	0.0	20.4	0.0	3.1	0.0	100.0
<b>MONTEZUMA</b>	<b>MONTEZUMA-CORTEZ RE-1</b>											
\$ Operating		5,902,222	2,907,830	4,161,934	0	58,088	465,510	1,351,007	52,594	166,333	24,322	15,089,838
\$ Capital		48,566	26,819	75,741	0	0	1,300	0	0	48,997	0	201,423
\$ Total		5,950,788	2,934,649	4,237,676	0	58,088	466,810	1,351,007	52,594	215,329	24,322	15,291,262
\$ Per Pupil	3,021.3											5,061
% Instructional Expenditures		38.9	19.2	27.7	0.0	0.4	3.1	8.8	0.3	1.4	0.2	100.0
<b>MONTEZUMA</b>	<b>DOLORES RE-4A</b>											
\$ Operating		1,343,418	660,401	1,183,134	0	0	45,393	47,925	0	188,370	0	3,468,642
\$ Capital		7,345	1,353	2,926	0	0	2,798	1,821	0	0	0	16,242
\$ Total		1,350,763	661,754	1,186,060	0	0	48,191	49,746	0	188,370	0	3,484,884
\$ Per Pupil	689.2											5,056
% Instructional Expenditures		38.8	19.0	34.0	0.0	0.0	1.4	1.4	0.0	5.4	0.0	100.0
<b>MONTEZUMA</b>	<b>MANCOS RE-6</b>											
\$ Operating		825,346	407,738	414,151	23,961	0	177,616	134,354	0	0	0	1,983,166
\$ Capital		12,117	4,405	1,700	0	0	563	0	0	0	0	18,785
\$ Total		837,463	412,143	415,851	23,961	0	178,179	134,354	0	0	0	2,001,951
\$ Per Pupil	392.3											5,103
% Instructional Expenditures		41.8	20.6	20.8	1.2	0.0	8.9	6.7	0.0	0.0	0.0	100.0
<b>MONTROSE</b>	<b>MONTROSE COUNTY RE-1J</b>											
\$ Operating		11,025,926	5,356,063	6,659,450	647,657	0	762,018	4,830,645	179,309	0	0	29,461,067
\$ Capital		21,942	19,278	94,892	696	0	1,740	206,240	0	0	0	344,788
\$ Total		11,047,868	5,375,340	6,754,342	648,353	0	763,758	5,036,885	179,309	0	0	29,805,855
\$ Per Pupil	6,113.6											4,875
% Instructional Expenditures		37.1	18.0	22.7	2.2	0.0	2.6	16.9	0.6	0.0	0.0	100.0
<b>MONTROSE</b>	<b>WEST END RE-2</b>											
\$ Operating		943,569	40,458	724,981	0	0	0	138,990	0	0	0	1,847,998
\$ Capital		2,238	0	0	0	0	0	0	0	0	0	2,238
\$ Total		945,807	40,458	724,981	0	0	0	138,990	0	0	0	1,850,236
\$ Per Pupil	327.9											5,643
% Instructional Expenditures		51.1	2.2	39.2	0.0	0.0	0.0	7.5	0.0	0.0	0.0	100.0
<b>MORGAN</b>	<b>BRUSH RE-2(J)</b>											
\$ Operating		3,268,199	1,555,396	2,176,427	0	0	0	1,012,171	21,449	0	0	8,033,641
\$ Capital		34,820	464	8,233	0	0	0	1,548	0	0	0	45,065
\$ Total		3,303,019	1,555,859	2,184,660	0	0	0	1,013,719	21,449	0	0	8,078,706
\$ Per Pupil	1,469.9											5,496
% Instructional Expenditures		40.9	19.3	27.0	0.0	0.0	0.0	12.5	0.3	0.0	0.0	100.0
<b>MORGAN</b>	<b>FORT MORGAN RE-3</b>											
\$ Operating		7,710,466	1,830,642	3,532,727	0	0	0	448,084	652	0	821,238	14,343,811
\$ Capital		10,932	7,159	63,058	0	0	0	12,481	0	0	34,749	128,379
\$ Total		7,721,399	1,837,801	3,595,786	0	0	0	460,565	652	0	855,987	14,472,189
\$ Per Pupil	3,009.6											4,809
% Instructional Expenditures		53.4	12.7	24.8	0.0	0.0	0.0	3.2	0.0	0.0	5.9	100.0

TABLE IIIA

## COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
<b>MORGAN</b>	<b>WELDON VALLEY RE-20(J)</b>											
\$ Operating		575,108	76,077	478,738	0	0	258,470	88,464	0	0	0	1,476,856
\$ Capital		759	0	5,352	0	0	19,660	0	0	0	0	25,770
\$ Total		575,867	76,077	484,090	0	0	278,129	88,464	0	0	0	1,502,627
\$ Per Pupil	205.4											7,316
% Instructional Expenditures		38.3	5.1	32.2	0.0	0.0	18.5	5.9	0.0	0.0	0.0	100.0
<b>MORGAN</b>	<b>WIGGINS RE-50(J)</b>											
\$ Operating		910,575	239,219	0	0	0	1,608,505	23,248	0	0	0	2,781,547
\$ Capital		2,132	0	0	0	0	2,414	0	0	0	0	4,547
\$ Total		912,708	239,219	0	0	0	1,610,919	23,248	0	0	0	2,786,094
\$ Per Pupil	535.5											5,203
% Instructional Expenditures		32.8	8.6	0.0	0.0	0.0	57.8	0.8	0.0	0.0	0.0	100.0
<b>OTERO</b>	<b>EAST OTERO R-1</b>											
\$ Operating		2,101,813	1,087,167	2,010,971	0	0	128,437	1,724,734	0	0	0	7,053,121
\$ Capital		142,716	90,843	392,039	0	0	0	1,206	0	0	0	626,804
\$ Total		2,244,529	1,178,010	2,403,009	0	0	128,437	1,725,940	0	0	0	7,679,925
\$ Per Pupil	1,456.8											5,272
% Instructional Expenditures		29.2	15.3	31.3	0.0	0.0	1.7	22.5	0.0	0.0	0.0	100.0
<b>OTERO</b>	<b>ROCKY FORD R-2</b>											
\$ Operating		2,224,561	890,077	1,321,822	0	0	0	23,827	0	316,046	0	4,776,333
\$ Capital		4,752	1,838	1,877	0	0	0	282,667	0	0	0	291,133
\$ Total		2,229,313	891,915	1,323,699	0	0	0	306,494	0	316,046	0	5,067,467
\$ Per Pupil	805.1											6,294
% Instructional Expenditures		44.0	17.6	26.1	0.0	0.0	0.0	6.0	0.0	6.2	0.0	100.0
<b>OTERO</b>	<b>MANZANOLA 3J</b>											
\$ Operating		555,757	0	0	0	0	735,973	50,488	0	8,436	0	1,350,654
\$ Capital		259	0	0	0	0	7,761	172,487	0	0	0	180,507
\$ Total		556,016	0	0	0	0	743,735	222,975	0	8,436	0	1,531,161
\$ Per Pupil	196.4											7,796
% Instructional Expenditures		36.3	0.0	0.0	0.0	0.0	48.6	14.6	0.0	0.6	0.0	100.0
<b>OTERO</b>	<b>FOWLER R-4J</b>											
\$ Operating		1,122,347	288,429	981,367	0	0	0	0	0	0	0	2,392,143
\$ Capital		65,678	0	111,006	0	0	0	0	0	0	0	176,684
\$ Total		1,188,025	288,429	1,092,373	0	0	0	0	0	0	0	2,568,827
\$ Per Pupil	402.0											6,390
% Instructional Expenditures		46.2	11.2	42.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
<b>OTERO</b>	<b>CHERAW 31</b>											
\$ Operating		335,748	221,913	457,877	0	0	401,576	0	0	857	0	1,417,971
\$ Capital		13,774	10,433	18,676	0	0	17,447	0	0	93,330	0	153,660
\$ Total		349,522	232,346	476,553	0	0	419,023	0	0	94,187	0	1,571,632
\$ Per Pupil	194.9											8,064
% Instructional Expenditures		22.2	14.8	30.3	0.0	0.0	26.7	0.0	0.0	6.0	0.0	100.0
<b>OTERO</b>	<b>SWINK 33</b>											
\$ Operating		780,230	219,443	866,221	0	0	0	332,927	0	0	0	2,198,821
\$ Capital		0	0	26,808	0	0	0	0	0	0	0	26,808
\$ Total		780,230	219,443	893,029	0	0	0	332,927	0	0	0	2,225,630
\$ Per Pupil	367.6											6,054
% Instructional Expenditures		35.1	9.9	40.1	0.0	0.0	0.0	15.0	0.0	0.0	0.0	100.0
<b>OURAY</b>	<b>OURAY R-1</b>											
\$ Operating		578,811	292,642	822,217	0	0	273,856	164,816	0	0	0	2,132,342
\$ Capital		0	558	16,316	0	0	23,336	0	0	0	0	40,209
\$ Total		578,811	293,200	838,533	0	0	297,192	164,816	0	0	0	2,172,551
\$ Per Pupil	249.5											8,708
% Instructional Expenditures		26.6	13.5	38.6	0.0	0.0	13.7	7.6	0.0	0.0	0.0	100.0

TABLE IIIA

## COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
<b>OURAY</b>	<b>RIDGWAY R-2</b>											
\$ Operating		231,465	0	0	0	0	2,132,406	197,884	0	0	0	2,561,755
\$ Capital		0	0	0	0	0	7,358	0	0	0	0	7,358
\$ Total		231,465	0	0	0	0	2,139,764	197,884	0	0	0	2,569,113
\$ Per Pupil	342.6											7,499
% Instructional Expenditures		9.0	0.0	0.0	0.0	0.0	83.3	7.7	0.0	0.0	0.0	100.0
<b>PARK</b>	<b>PLATTE CANYON 1</b>											
\$ Operating		2,243,407	1,298,572	2,408,785	59,875	0	0	170,924	0	0	0	6,181,563
\$ Capital		12,715	11,144	6,401	0	0	0	0	0	0	0	30,260
\$ Total		2,256,123	1,309,716	2,415,186	59,875	0	0	170,924	0	0	0	6,211,823
\$ Per Pupil	1,219.9											5,092
% Instructional Expenditures		36.3	21.1	38.9	1.0	0.0	0.0	2.8	0.0	0.0	0.0	100.0
<b>PARK</b>	<b>PARK COUNTY RE-2</b>											
\$ Operating		1,816,677	523,108	1,056,500	0	0	0	386,603	0	0	0	3,782,888
\$ Capital		4,818	0	0	0	0	0	3,839	0	0	0	8,657
\$ Total		1,821,495	523,108	1,056,500	0	0	0	390,443	0	0	0	3,791,545
\$ Per Pupil	555.3											6,828
% Instructional Expenditures		48.0	13.8	27.9	0.0	0.0	0.0	10.3	0.0	0.0	0.0	100.0
<b>PHILLIPS</b>	<b>HOLYOKE RE-1J</b>											
\$ Operating		1,617,634	347,255	1,319,724	0	0	0	372,154	0	0	0	3,656,766
\$ Capital		5,158	1,101	20,991	0	0	0	567	0	0	0	27,817
\$ Total		1,622,791	348,357	1,340,714	0	0	0	372,721	0	0	0	3,684,583
\$ Per Pupil	589.2											6,254
% Instructional Expenditures		44.0	9.5	36.4	0.0	0.0	0.0	10.1	0.0	0.0	0.0	100.0
<b>PHILLIPS</b>	<b>HAXTUN RE-2J</b>											
\$ Operating		796,433	18,769	563,515	0	0	176,547	187,005	0	0	0	1,742,270
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		796,433	18,769	563,515	0	0	176,547	187,005	0	0	0	1,742,270
\$ Per Pupil	276.6											6,299
% Instructional Expenditures		45.7	1.1	32.3	0.0	0.0	10.1	10.7	0.0	0.0	0.0	100.0
<b>PITKIN</b>	<b>ASPEN 1</b>											
\$ Operating		5,202,344	3,354,421	4,471,443	0	0	0	1,178,408	0	0	0	14,206,616
\$ Capital		80,320	0	37,506	0	0	0	1,174,369	0	0	0	1,292,195
\$ Total		5,282,664	3,354,421	4,508,949	0	0	0	2,352,777	0	0	0	15,498,811
\$ Per Pupil	1,597.3											9,703
% Instructional Expenditures		34.1	21.6	29.1	0.0	0.0	0.0	15.2	0.0	0.0	0.0	100.0
<b>PROWERS</b>	<b>GRANADA RE-1</b>											
\$ Operating		484,759	214,126	675,066	0	0	400,858	0	150,279	0	0	1,925,088
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		484,759	214,126	675,066	0	0	400,858	0	150,279	0	0	1,925,088
\$ Per Pupil	249.8											7,707
% Instructional Expenditures		25.2	11.1	35.1	0.0	0.0	20.8	0.0	7.8	0.0	0.0	100.0
<b>PROWERS</b>	<b>LAMAR RE-2</b>											
\$ Operating		4,074,033	897,147	1,851,824	0	0	0	2,589,014	0	0	0	9,412,018
\$ Capital		21,548	2,000	0	0	0	0	0	0	0	0	23,548
\$ Total		4,095,580	899,147	1,851,824	0	0	0	2,589,014	0	0	0	9,435,566
\$ Per Pupil	1,620.2											5,824
% Instructional Expenditures		43.4	9.5	19.6	0.0	0.0	0.0	27.4	0.0	0.0	0.0	100.0
<b>PROWERS</b>	<b>HOLLY RE-3</b>											
\$ Operating		958,316	137,271	279,309	0	0	380,517	106,222	0	0	0	1,861,636
\$ Capital		20,932	0	0	0	0	2,197	24,827	0	0	0	47,955
\$ Total		979,248	137,271	279,309	0	0	382,714	131,049	0	0	0	1,909,592
\$ Per Pupil	291.3											6,555
% Instructional Expenditures		51.3	7.2	14.6	0.0	0.0	20.0	6.9	0.0	0.0	0.0	100.0



TABLE IIIA

## COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
<b>PROWERS</b>	<b>WILEY RE-13 JT</b>											
\$ Operating		482,713	0	0	0	0	1,133,696	-1	0	0	0	1,616,408
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		482,713	0	0	0	0	1,133,696	-1	0	0	0	1,616,408
\$ Per Pupil	260.5											6,205
% Instructional Expenditures		29.9	0.0	0.0	0.0	0.0	70.1	0.0	0.0	0.0	0.0	100.0
<b>PUEBLO</b>	<b>PUEBLO CITY 60</b>											
\$ Operating		40,524,355	12,959,332	22,467,853	877,980	62,774	4,068,011	3,877,427	0	24,462	1,664	84,863,859
\$ Capital		721,647	703,690	1,177,161	5,232	0	49,924	322,952	0	0	0	2,980,607
\$ Total		41,246,003	13,663,022	23,645,014	883,213	62,774	4,117,935	4,200,379	0	24,462	1,664	87,844,466
\$ Per Pupil	17,278.0											5,084
% Instructional Expenditures		47.0	15.6	26.9	1.0	0.1	4.7	4.8	0.0	0.0	0.0	100.0
<b>PUEBLO</b>	<b>PUEBLO COUNTY RURAL 70</b>											
\$ Operating		14,284,346	7,330,578	9,722,684	581,461	0	2,398,706	2,197,983	273	2,992	0	36,519,024
\$ Capital		13,675	31,451	53,724	50,796	0	130,006	51,517	0	0	0	331,169
\$ Total		14,298,021	7,362,029	9,776,408	632,257	0	2,528,712	2,249,500	273	2,992	0	36,850,193
\$ Per Pupil	8,516.1											4,327
% Instructional Expenditures		38.8	20.0	26.5	1.7	0.0	6.9	6.1	0.0	0.0	0.0	100.0
<b>RIO BLANCO</b>	<b>MEEKER RE1</b>											
\$ Operating		1,395,050	920,327	1,091,030	0	0	0	697,586	0	0	0	4,103,993
\$ Capital		0	0	17,756	0	0	0	0	0	0	0	17,756
\$ Total		1,395,050	920,327	1,108,786	0	0	0	697,586	0	0	0	4,121,749
\$ Per Pupil	662.2											6,224
% Instructional Expenditures		33.8	22.3	26.9	0.0	0.0	0.0	16.9	0.0	0.0	0.0	100.0
<b>RIO BLANCO</b>	<b>RANGELY RE-4</b>											
\$ Operating		878,750	380,423	1,008,872	0	0	0	749,452	0	0	0	3,017,497
\$ Capital		73,039	1,699	14,966	0	0	0	0	0	0	0	89,704
\$ Total		951,789	382,122	1,023,838	0	0	0	749,452	0	0	0	3,107,200
\$ Per Pupil	468.3											6,635
% Instructional Expenditures		30.6	12.3	33.0	0.0	0.0	0.0	24.1	0.0	0.0	0.0	100.0
<b>RIO GRANDE</b>	<b>DEL NORTE C-7</b>											
\$ Operating		1,276,419	582,921	858,356	0	0	316,553	0	0	0	0	3,034,250
\$ Capital		2,700	4,893	26	0	0	0	0	0	0	0	7,619
\$ Total		1,279,119	587,815	858,382	0	0	316,553	0	0	0	0	3,041,870
\$ Per Pupil	614.0											4,954
% Instructional Expenditures		42.1	19.3	28.2	0.0	0.0	10.4	0.0	0.0	0.0	0.0	100.0
<b>RIO GRANDE</b>	<b>MONTE VISTA C-8</b>											
\$ Operating		2,096,133	930,053	1,525,453	0	346,549	0	289,358	0	162,957	0	5,350,502
\$ Capital		22,266	5,225	29,785	0	7,145	0	80,798	0	0	0	145,219
\$ Total		2,118,398	935,278	1,555,238	0	353,694	0	370,156	0	162,957	0	5,495,721
\$ Per Pupil	1,171.3											4,692
% Instructional Expenditures		38.5	17.0	28.3	0.0	6.4	0.0	6.7	0.0	3.0	0.0	100.0
<b>RIO GRANDE</b>	<b>SARGENT RE-33J</b>											
\$ Operating		1,032,363	225,202	777,237	0	0	269,074	22,647	0	0	0	2,326,523
\$ Capital		42,070	0	12,236	0	0	0	13,736	0	0	0	68,042
\$ Total		1,074,433	225,202	789,472	0	0	269,074	36,383	0	0	0	2,394,565
\$ Per Pupil	467.1											5,126
% Instructional Expenditures		44.9	9.4	33.0	0.0	0.0	11.2	1.5	0.0	0.0	0.0	100.0
<b>ROUTT</b>	<b>HAYDEN RE-1</b>											
\$ Operating		1,106,134	525,725	1,501,534	0	0	0	41,532	0	0	0	3,174,925
\$ Capital		121	1,109	16,818	0	0	0	3,112	0	0	0	21,159
\$ Total		1,106,255	526,834	1,518,352	0	0	0	44,644	0	0	0	3,196,085
\$ Per Pupil	425.8											7,506
% Instructional Expenditures		34.6	16.5	47.5	0.0	0.0	0.0	1.4	0.0	0.0	0.0	100.0

TABLE IIIA

## COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
<b>ROUTT</b>	<b>STEAMBOAT SPRINGS RE-2</b>											
\$ Operating		4,838,502	2,545,718	3,337,241	0	0	287,529	883,148	102,902	5,933,089	0	17,928,129
\$ Capital		0	23,404	23,997	0	0	0	0	0	0	0	47,401
\$ Total		4,838,502	2,569,122	3,361,237	0	0	287,529	883,148	102,902	5,933,089	0	17,975,530
\$ Per Pupil	2,100.6											8,557
% Instructional Expenditures		26.9	14.3	18.7	0.0	0.0	1.6	4.9	0.6	33.0	0.0	100.0
<b>ROUTT</b>	<b>SOUTH ROUTT RE 3</b>											
\$ Operating		930,357	0	0	0	0	1,638,267	164,566	0	0	0	2,733,190
\$ Capital		355	0	0	0	0	11,318	25,802	0	0	0	37,475
\$ Total		930,712	0	0	0	0	1,649,586	190,368	0	0	0	2,770,665
\$ Per Pupil	399.5											6,935
% Instructional Expenditures		33.6	0.0	0.0	0.0	0.0	59.5	6.9	0.0	0.0	0.0	100.0
<b>SAGUACHE</b>	<b>MOUNTAIN VALLEY RE 1</b>											
\$ Operating		473,966	109,085	242,577	0	0	138,240	89,635	0	5,275	0	1,058,778
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		473,966	109,085	242,577	0	0	138,240	89,635	0	5,275	0	1,058,778
\$ Per Pupil	131.9											8,027
% Instructional Expenditures		44.8	10.3	22.9	0.0	0.0	13.1	8.5	0.0	0.5	0.0	100.0
<b>SAGUACHE</b>	<b>MOFFAT 2</b>											
\$ Operating		400,964	134,979	254,605	0	0	873,734	55,309	0	0	0	1,719,591
\$ Capital		0	0	307	0	0	226	0	0	0	0	532
\$ Total		400,964	134,979	254,911	0	0	873,960	55,309	0	0	0	1,720,123
\$ Per Pupil	205.5											8,370
% Instructional Expenditures		23.3	7.8	14.8	0.0	0.0	50.8	3.2	0.0	0.0	0.0	100.0
<b>SAGUACHE</b>	<b>CENTER 26 JT</b>											
\$ Operating		1,214,021	319,522	825,728	0	0	652,303	71,938	0	3,734	0	3,087,245
\$ Capital		840	82,204	10,210	0	0	16,792	195,010	0	0	0	305,055
\$ Total		1,214,861	401,726	835,938	0	0	669,094	266,947	0	3,734	0	3,392,300
\$ Per Pupil	603.3											5,623
% Instructional Expenditures		35.8	11.8	24.6	0.0	0.0	19.7	7.9	0.0	0.1	0.0	100.0
<b>SAN JUAN</b>	<b>SILVERTON 1</b>											
\$ Operating		56,689	32	0	0	0	656,366	0	0	0	0	713,086
\$ Capital		0	0	0	0	0	15,146	0	0	0	0	15,146
\$ Total		56,689	32	0	0	0	671,511	0	0	0	0	728,232
\$ Per Pupil	66.4											10,967
% Instructional Expenditures		7.8	0.0	0.0	0.0	0.0	92.2	0.0	0.0	0.0	0.0	100.0
<b>SAN MIGUEL</b>	<b>TELLURIDE R-1</b>											
\$ Operating		2,994,000	0	980,422	0	0	221,591	1,190,261	0	18,000	15,000	5,419,274
\$ Capital		613	0	0	0	0	0	25,247	0	0	0	25,860
\$ Total		2,994,613	0	980,422	0	0	221,591	1,215,508	0	18,000	15,000	5,445,134
\$ Per Pupil	683.6											7,965
% Instructional Expenditures		55.0	0.0	18.0	0.0	0.0	4.1	22.3	0.0	0.3	0.3	100.0
<b>SAN MIGUEL</b>	<b>NORWOOD R-2J</b>											
\$ Operating		700,315	276,706	510,178	0	0	151,669	267,993	0	136,921	0	2,043,782
\$ Capital		2,916	1,179	5,420	0	0	2,898	29,260	0	0	0	41,674
\$ Total		703,231	277,885	515,598	0	0	154,567	297,253	0	136,921	0	2,085,455
\$ Per Pupil	283.3											7,361
% Instructional Expenditures		33.7	13.3	24.7	0.0	0.0	7.4	14.3	0.0	6.6	0.0	100.0
<b>SEDGWICK</b>	<b>JULESBURG RE-1</b>											
\$ Operating		685,896	0	0	0	2,325,390	929,376	0	0	0	13,693	3,954,355
\$ Capital		3,214	0	0	0	0	7,239	0	0	0	0	10,454
\$ Total		689,110	0	0	0	2,325,390	936,615	0	0	0	13,693	3,964,809
\$ Per Pupil	793.8											4,995
% Instructional Expenditures		17.4	0.0	0.0	0.0	58.7	23.6	0.0	0.0	0.0	0.3	100.0

TABLE IIIA

## COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
<b>SEDGWICK</b>	<b>PLATTE VALLEY RE-3</b>											
\$ Operating		474,423	0	0	0	0	474,932	156,233	0	0	0	1,105,588
\$ Capital		0	0	0	0	0	840	0	0	0	0	840
\$ Total		474,423	0	0	0	0	475,772	156,233	0	0	0	1,106,428
\$ Per Pupil	115.0											9,621
% Instructional Expenditures		42.9	0.0	0.0	0.0	0.0	43.0	14.1	0.0	0.0	0.0	100.0
<b>SUMMIT</b>	<b>SUMMIT RE-1</b>											
\$ Operating		9,194,743	3,763,936	4,609,270	0	0	0	194,328	0	0	0	17,762,278
\$ Capital		5,672	23,096	55,344	0	0	0	0	0	0	0	84,111
\$ Total		9,200,415	3,787,032	4,664,614	0	0	0	194,328	0	0	0	17,846,390
\$ Per Pupil	2,902.3											6,149
% Instructional Expenditures		51.6	21.2	26.1	0.0	0.0	0.0	1.1	0.0	0.0	0.0	100.0
<b>TELLER</b>	<b>CRIPPLE CREEK-VICTOR RE-1</b>											
\$ Operating		1,461,603	24,276	0	0	0	1,342,212	913,691	0	0	0	3,741,781
\$ Capital		107	0	0	0	0	0	0	0	0	0	107
\$ Total		1,461,710	24,276	0	0	0	1,342,212	913,691	0	0	0	3,741,888
\$ Per Pupil	496.6											7,535
% Instructional Expenditures		39.1	0.6	0.0	0.0	0.0	35.9	24.4	0.0	0.0	0.0	100.0
<b>TELLER</b>	<b>WOODLAND PARK RE-2</b>											
\$ Operating		5,313,963	2,925,381	4,631,838	0	0	1,180,300	715,402	0	0	0	14,766,884
\$ Capital		61,664	60,636	163,113	0	0	169,117	0	0	0	0	454,529
\$ Total		5,375,627	2,986,017	4,794,950	0	0	1,349,417	715,402	0	0	0	15,221,413
\$ Per Pupil	2,868.3											5,307
% Instructional Expenditures		35.3	19.6	31.5	0.0	0.0	8.9	4.7	0.0	0.0	0.0	100.0
<b>WASHINGTON</b>	<b>AKRON R-1</b>											
\$ Operating		0	0	926,418	0	0	955,113	380,602	0	0	0	2,262,133
\$ Capital		0	0	16,953	0	0	1,628	11,525	0	0	0	30,105
\$ Total		0	0	943,371	0	0	956,741	392,127	0	0	0	2,292,238
\$ Per Pupil	408.4											5,613
% Instructional Expenditures		0.0	0.0	41.2	0.0	0.0	41.7	17.1	0.0	0.0	0.0	100.0
<b>WASHINGTON</b>	<b>ARICKAREE R-2</b>											
\$ Operating		0	0	0	0	0	915,330	0	0	0	0	915,330
\$ Capital		0	0	0	0	0	18,389	0	0	0	0	18,389
\$ Total		0	0	0	0	0	933,719	0	0	0	0	933,719
\$ Per Pupil	107.9											8,654
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	100.0
<b>WASHINGTON</b>	<b>OTIS R-3</b>											
\$ Operating		524,779	14,731	74,474	0	0	930,640	0	0	0	0	1,544,624
\$ Capital		4,295	0	0	0	0	43,092	0	0	0	0	47,386
\$ Total		529,073	14,731	74,474	0	0	973,732	0	0	0	0	1,592,010
\$ Per Pupil	190.6											8,353
% Instructional Expenditures		33.2	0.9	4.7	0.0	0.0	61.2	0.0	0.0	0.0	0.0	100.0
<b>WASHINGTON</b>	<b>LONE STAR 101</b>											
\$ Operating		0	0	113,665	0	0	722,333	0	0	111,908	0	947,905
\$ Capital		0	0	27,902	0	0	18,126	0	0	0	0	46,028
\$ Total		0	0	141,566	0	0	740,459	0	0	111,908	0	993,933
\$ Per Pupil	102.1											9,735
% Instructional Expenditures		0.0	0.0	14.2	0.0	0.0	74.5	0.0	0.0	11.3	0.0	100.0
<b>WASHINGTON</b>	<b>WOODLIN R-104</b>											
\$ Operating		0	0	0	0	0	835,304	0	0	0	0	835,304
\$ Capital		0	0	0	0	0	4,254	0	0	0	0	4,254
\$ Total		0	0	0	0	0	839,558	0	0	0	0	839,558
\$ Per Pupil	97.6											8,602
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	100.0

TABLE IIIA

## COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
<b>WELD</b>	<b>WELD RE-1</b>											
\$ Operating		4,098,706	2,524,888	3,405,890	0	0	0	1,086,150	0	0	0	11,115,633
\$ Capital		58,864	-1	18,935	0	0	0	0	0	0	0	77,798
\$ Total		4,157,570	2,524,887	3,424,825	0	0	0	1,086,150	0	0	0	11,193,432
\$ Per Pupil	1,844.3											6,069
% Instructional Expenditures		37.1	22.6	30.6	0.0	0.0	0.0	9.7	0.0	0.0	0.0	100.0
<b>WELD</b>	<b>EATON RE-2</b>											
\$ Operating		3,129,410	1,529,811	2,282,711	0	0	9,457	356,083	0	250,666	0	7,558,137
\$ Capital		15,622	12,891	191,387	0	0	0	7,472	0	0	0	227,372
\$ Total		3,145,031	1,542,702	2,474,098	0	0	9,457	363,555	0	250,666	0	7,785,509
\$ Per Pupil	1,690.5											4,605
% Instructional Expenditures		40.4	19.8	31.8	0.0	0.0	0.1	4.7	0.0	3.2	0.0	100.0
<b>WELD</b>	<b>KEENESBURG RE-3(J)</b>											
\$ Operating		4,330,137	1,338,750	3,480,916	0	0	594,497	792,823	0	0	0	10,537,124
\$ Capital		2,890	6,568	32,653	0	0	28,873	397,929	0	0	0	468,914
\$ Total		4,333,027	1,345,318	3,513,570	0	0	623,371	1,190,753	0	0	0	11,006,038
\$ Per Pupil	2,047.4											5,376
% Instructional Expenditures		39.4	12.2	31.9	0.0	0.0	5.7	10.8	0.0	0.0	0.0	100.0
<b>WELD</b>	<b>WINDSOR RE-4</b>											
\$ Operating		7,393,314	3,754,112	5,343,665	0	0	1,365,854	547,786	361,435	0	0	18,766,167
\$ Capital		32,514	13,400	0	0	0	0	213	0	0	0	46,127
\$ Total		7,425,828	3,767,512	5,343,665	0	0	1,365,854	547,999	361,435	0	0	18,812,293
\$ Per Pupil	3,751.2											5,015
% Instructional Expenditures		39.5	20.0	28.4	0.0	0.0	7.3	2.9	1.9	0.0	0.0	100.0
<b>WELD</b>	<b>JOHNSTOWN-MILIKEN RE-5J</b>											
\$ Operating		5,714,866	2,538,604	3,510,812	0	0	926,782	465,430	0	0	0	13,156,495
\$ Capital	0	0	0	5,260	0	0	72,919	0	0	0	0	78,179
\$ Total		5,714,866	2,538,604	3,516,072	0	0	999,701	465,430	0	0	0	13,234,674
\$ Per Pupil	2,879.2											4,597
% Instructional Expenditures		43.2	19.2	26.6	0.0	0.0	7.6	3.5	0.0	0.0	0.0	100.0
<b>WELD</b>	<b>GREELEY 6</b>											
\$ Operating		37,279,541	13,253,612	19,476,165	0	0	16,869,858	20,570	15,475	122	1,062,660	87,978,003
\$ Capital		172,694	219,594	205,820	0	0	74,037	0	949	0	31,486	704,579
\$ Total		37,452,235	13,473,206	19,681,985	0	0	16,943,895	20,570	16,424	122	1,094,146	88,682,583
\$ Per Pupil	18,089.2											4,903
% Instructional Expenditures		42.2	15.2	22.2	0.0	0.0	19.1	0.0	0.0	0.0	1.2	100.0
<b>WELD</b>	<b>PLATTE VALLEY RE-7</b>											
\$ Operating		2,670,190	1,247,937	1,949,376	0	0	442,752	327,225	0	0	0	6,637,480
\$ Capital		20,606	15,127	81,156	0	0	0	0	0	0	0	116,889
\$ Total		2,690,796	1,263,064	2,030,531	0	0	442,752	327,225	0	0	0	6,754,369
\$ Per Pupil	1,133.2											5,960
% Instructional Expenditures		39.8	18.7	30.1	0.0	0.0	6.6	4.8	0.0	0.0	0.0	100.0
<b>WELD</b>	<b>WELD COUNTY S/D RE-8</b>											
\$ Operating		5,489,336	1,909,816	3,372,911	0	0	0	1,891,207	0	695	0	12,663,964
\$ Capital		3,239	2,503	4,513	0	0	0	190,121	0	0	0	200,375
\$ Total		5,492,574	1,912,318	3,377,424	0	0	0	2,081,328	0	695	0	12,864,340
\$ Per Pupil	2,315.5											5,556
% Instructional Expenditures		42.7	14.9	26.3	0.0	0.0	0.0	16.2	0.0	0.0	0.0	100.0
<b>WELD</b>	<b>AULT-HIGHLAND RE-9</b>											
\$ Operating		1,557,908	924,999	1,468,874	0	0	27,480	315,508	0	0	0	4,294,768
\$ Capital		2,350	20,515	12,215	0	0	3,460	649	0	0	0	39,190
\$ Total		1,560,258	945,514	1,481,090	0	0	30,940	316,157	0	0	0	4,333,958
\$ Per Pupil	859.0											5,045
% Instructional Expenditures		36.0	21.8	34.2	0.0	0.0	0.7	7.3	0.0	0.0	0.0	100.0

TABLE IIIA

## COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
<b>WELD</b>	<b>BRIGGS DALE RE-10</b>											
\$ Operating		347,942	130,054	579,365	0	0	0	40,962	0	0	115,101	1,213,424
\$ Capital		0	0	655	0	0	0	0	0	0	0	655
\$ Total		347,942	130,054	580,020	0	0	0	40,962	0	0	115,101	1,214,078
\$ Per Pupil	144.0											8,431
% Instructional Expenditures		28.7	10.7	47.8	0.0	0.0	0.0	3.4	0.0	0.0	9.5	100.0
<b>WELD</b>	<b>PRAIRIE RE-11</b>											
\$ Operating		362,770	0	561,065	0	0	0	162,776	0	0	0	1,086,611
\$ Capital		0	0	16,458	0	0	0	0	0	0	0	16,458
\$ Total		362,770	0	577,523	0	0	0	162,776	0	0	0	1,103,069
\$ Per Pupil	153.3											7,195
% Instructional Expenditures		32.9	0.0	52.4	0.0	0.0	0.0	14.8	0.0	0.0	0.0	100.0
<b>WELD</b>	<b>PAWNEE RE-12</b>											
\$ Operating		385,486	137,818	516,195	0	0	124,345	59,716	0	0	0	1,223,561
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		385,486	137,818	516,195	0	0	124,345	59,716	0	0	0	1,223,561
\$ Per Pupil	115.0											10,640
% Instructional Expenditures		31.5	11.3	42.2	0.0	0.0	10.2	4.9	0.0	0.0	0.0	100.0
<b>YUMA</b>	<b>YUMA 1</b>											
\$ Operating		1,396,354	1,102,781	1,211,690	0	0	0	850,734	0	8,191	0	4,569,750
\$ Capital		6,738	8,322	38,171	0	0	0	3,818	0	0	0	57,049
\$ Total		1,403,092	1,111,103	1,249,860	0	0	0	854,552	0	8,191	0	4,626,799
\$ Per Pupil	810.7											5,707
% Instructional Expenditures		30.3	24.0	27.0	0.0	0.0	0.0	18.5	0.0	0.2	0.0	100.0
<b>YUMA</b>	<b>WRAY RD-2</b>											
\$ Operating		1,369,714	902,380	1,292,063	0	0	61,667	71,207	0	0	0	3,697,031
\$ Capital		527	5,725	7,167	0	0	41,304	0	0	0	0	54,723
\$ Total		1,370,240	908,105	1,299,230	0	0	102,971	71,207	0	0	0	3,751,754
\$ Per Pupil	640.0											5,862
% Instructional Expenditures		36.5	24.2	34.6	0.0	0.0	2.7	1.9	0.0	0.0	0.0	100.0
<b>YUMA</b>	<b>IDALIA RJ-3</b>											
\$ Operating		371,021	198,114	347,628	0	0	175,228	0	0	89,365	0	1,181,356
\$ Capital		0	0	0	0	0	7,924	0	0	0	0	7,924
\$ Total		371,021	198,114	347,628	0	0	183,152	0	0	89,365	0	1,189,280
\$ Per Pupil	137.6											8,643
% Instructional Expenditures		31.2	16.7	29.2	0.0	0.0	15.4	0.0	0.0	7.5	0.0	100.0
<b>YUMA</b>	<b>LIBERTY J-4</b>											
\$ Operating		0	0	0	0	0	882,833	0	0	0	0	882,833
\$ Capital		0	0	0	0	0	12,231	0	0	0	0	12,231
\$ Total		0	0	0	0	0	895,064	0	0	0	0	895,064
\$ Per Pupil	86.1											10,396
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	100.0
	<b>CHARTER SCHOOL INSTITUTE</b>											
\$ Operating		456,680	0	2,485,922	0	0	17,658,588	0	0	0	0	20,601,189
\$ Capital		240	0	206,250	0	0	449,576	0	0	0	0	656,066
\$ Total		456,920	0	2,692,172	0	0	18,108,164	0	0	0	0	21,257,255
\$ Per Pupil	5,389.9											3,944
% Instructional Expenditures		2.1	0.0	12.7	0.0	0.0	85.2	0.0	0.0	0.0	0.0	100.0

TABLE IIIA

## COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
<b>EAST CENTRAL BOCES</b>												
\$ Operating		0	0	0	0	0	0	4,006,441	0	0	0	4,006,441
\$ Capital		0	0	0	0	0	0	1,781	0	0	0	1,781
\$ Total		0	0	0	0	0	0	4,008,223	0	0	0	4,008,223
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0
<b>MOUNTAIN BOCES</b>												
\$ Operating		0	273,272	692,527	0	0	1,617,734	5,221,343	0	0	0	7,804,876
\$ Capital		0	60	3,210	0	0	0	0	0	0	0	3,270
\$ Total		0	273,332	695,737	0	0	1,617,734	5,221,343	0	0	0	7,808,146
% Instructional Expenditures		0.0	3.5	8.9	0.0	0.0	20.7	66.9	0.0	0.0	0.0	100.0
<b>CENTENNIAL BOCES</b>												
\$ Operating		0	0	412,145	0	0	0	4,291,749	0	0	0	4,703,894
\$ Capital		0	0	0	0	0	0	43,893	0	0	0	43,893
\$ Total		0	0	412,145	0	0	0	4,335,642	0	0	0	4,747,787
% Instructional Expenditures		0.0	0.0	8.7	0.0	0.0	0.0	91.3	0.0	0.0	0.0	100.0
<b>NORTHEAST BOCES</b>												
\$ Operating		0	0	0	0	0	0	1,739,141	0	0	0	1,739,141
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	1,739,141	0	0	0	1,739,141
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0
<b>PIKES PEAK BOCES</b>												
\$ Operating		0	0	0	0	0	1,482,350	3,158,985	73,610	0	0	4,714,945
\$ Capital		0	0	0	0	0	24,880	1,480	0	0	0	26,360
\$ Total		0	0	0	0	0	1,507,230	3,160,465	73,610	0	0	4,741,305
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	31.8	66.7	1.6	0.0	0.0	100.0
<b>SAN JUAN BOCES</b>												
\$ Operating		0	0	0	0	0	0	1,604,296	8,818	0	0	1,613,114
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	1,604,296	8,818	0	0	1,613,114
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	99.5	0.5	0.0	0.0	100.0
<b>SAN LUIS VALLEY BOCES</b>												
\$ Operating		670,551	247,696	242,307	0	0	36,830	1,083,542	0	0	0	2,280,926
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		670,551	247,696	242,307	0	0	36,830	1,083,542	0	0	0	2,280,926
% Instructional Expenditures		29.4	10.9	10.6	0.0	0.0	1.6	47.5	0.0	0.0	0.0	100.0
<b>SOUTH CENTRAL BOCES</b>												
\$ Operating		0	0	0	0	0	0	1,125,242	0	0	0	1,125,242
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	1,125,242	0	0	0	1,125,242
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0
<b>SOUTHEASTERN BOCES</b>												
\$ Operating		0	0	0	0	0	0	1,669,723	0	0	0	1,669,723
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	1,669,723	0	0	0	1,669,723
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0

TABLE IIIA

## COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
<b>SOUTHWEST BOCES</b>												
\$ Operating		0	0	0	0	0	73,334	1,887,595	0	0	0	1,960,929
\$ Capital		0	0	0	0	0	5,670	3,954	0	0	0	9,624
\$ Total		0	0	0	0	0	79,004	1,891,549	0	0	0	1,970,552
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	4.0	96.0	0.0	0.0	0.0	100.0
<b>NORTHWEST BOCES</b>												
\$ Operating		0	0	0	0	0	2,192,095	2,093	0	0	554,137	2,748,326
\$ Capital		0	0	0	0	0	27,970	0	0	0	2,477	30,447
\$ Total		0	0	0	0	0	2,220,065	2,093	0	0	556,615	2,778,773
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	79.9	0.1	0.0	0.0	20.0	100.0
<b>LARIMER COUNTY BOCES</b>												
\$ Operating		0	0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
<b>ADAMS COUNTY BOCES</b>												
\$ Operating		0	0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>RIO BLANCO BOCES</b>												
\$ Operating		732,627	127,659	219,502	0	0	0	707,657	96,956	0	0	1,884,401
\$ Capital		0	0	0	0	0	0	9,745	0	0	0	9,745
\$ Total		732,627	127,659	219,502	0	0	0	717,402	96,956	0	0	1,894,146
% Instructional Expenditures		0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>EXPEDITIONARY BOCES</b>												
\$ Operating		0	0	0	0	0	2,262,430	0	0	0	0	2,262,430
\$ Capital		0	0	0	0	0	13,674	0	0	0	0	13,674
\$ Total		0	0	0	0	0	2,276,103	0	0	0	0	2,276,103
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	100.0
<b>GRAND VALLEY BOCES</b>												
\$ Operating		0	0	0	827,797	0	0	0	0	0	0	827,797
\$ Capital		0	0	0	38,328	0	0	0	0	0	0	38,328
\$ Total		0	0	0	866,126	0	0	0	0	0	0	866,126
% Instructional Expenditures		0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
<b>MT EVANS BOCES</b>												
\$ Operating		0	0	0	0	0	0	849,636	0	0	0	849,636
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	849,636	0	0	0	849,636
% Instructional Expenditures		0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>UNCOMPAHGRE BOCES</b>												
\$ Operating		0	0	0	0	0	0	336,633	0	0	0	336,633
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	336,633	0	0	0	336,633
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0

TABLE IIIA

## COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
<b>SANTA FE TRAIL BOCES</b>												
\$ Operating		0	0	0	0	0	274,822	728,769	0	0	0	1,003,591
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	274,822	728,769	0	0	0	1,003,591
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	27.4	72.6	0.0	0.0	0.0	100.0
<b>FRONT RANGE BOCES</b>												
\$ Operating		0	0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
<b>UTE PASS BOCES</b>												
\$ Operating		0	0	0	0	0	0	1,670,287	0	0	0	1,670,287
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	1,670,287	0	0	0	1,670,287
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0



TABLE IIIA

## COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
<b>DISTRICT TOTALS</b>												
\$ Operating		1,649,159,364	618,978,497	1,005,551,646	31,403,246	32,465,652	373,274,235	468,906,832	4,154,266	10,892,118	10,785,285	4,205,571,139
\$ Capital		10,949,354	5,707,927	17,181,949	1,264,723	224,034	4,770,876	10,546,524	474,999	1,825,867	107,957	53,054,211
\$ Total		1,660,108,718	624,686,424	1,022,733,595	32,667,969	32,689,686	378,045,111	479,453,356	4,629,265	12,717,985	10,893,242	4,258,625,350
\$ Per Pupil	778,108.4											5,473
% Instructional Expenditures		39.0	14.7	24.0	0.8	0.8	8.9	11.3	0.1	0.3	0.3	100.0
<b>BOCES TOTALS</b>												
\$ Operating		1,403,178	648,628	1,566,480	827,797	0	7,939,595	30,083,134	179,383	0	554,137	43,202,332
\$ Capital		0	60	3,210	38,328	0	72,193	60,853	0	0	2,477	177,122
\$ Total		1,403,178	648,688	1,569,690	866,126	0	8,011,788	30,143,987	179,383	0	556,615	43,379,454
% Instructional Expenditures		3.2	1.5	3.6	2.0	0.0	18.5	69.5	0.4	0.0	1.3	100.0
<b>STATE TOTALS</b>												
\$ Operating		1,650,562,541	619,627,125	1,007,118,126	32,231,043	32,465,652	381,213,830	498,989,965	4,333,649	10,892,118	11,339,422	4,248,773,471
\$ Capital		10,949,354	5,707,987	17,185,159	1,303,051	224,034	4,843,069	10,607,377	474,999	1,825,867	110,435	53,231,333
\$ Total		1,661,511,896	625,335,111	1,024,303,285	33,534,094	32,689,686	386,056,899	509,597,343	4,808,648	12,717,985	11,449,857	4,302,004,804
\$ Per Pupil	778,108.4											5,529
% Instructional Expenditures		38.6	14.5	23.8	0.8	0.8	9.0	11.8	0.1	0.3	0.3	100.0

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds. As such, these expenditures may not agree with those expenditures contained in Table IIB

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

2008-2009

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
<b>ADAMS</b>	<b>MAPLETON 1</b>						
\$ Operating		414,411	74,195	(14,000)	0	70,744	0
\$ Capital		945	0	0	0	0	0
\$ Total		415,356	74,195	(14,000)	0	70,744	0
% Instructional Expenditures		9.2	1.6	(0.3)	0.0	1.6	0.0
<b>ADAMS</b>	<b>ADAMS 12 FIVE STAR</b>						
\$ Operating		4,688,578	661	83,296	39,121	166,599	4,343
\$ Capital		141,594	0	0	0	945	0
\$ Total		4,830,172	661	83,296	39,121	167,544	4,343
% Instructional Expenditures		11.2	0.0	0.2	0.1	0.4	0.0
<b>ADAMS</b>	<b>ADAMS COUNTY 14</b>						
\$ Operating		871,041	0	0	0	31,061	3,145
\$ Capital		566,148	0	0	0	8,973	0
\$ Total		1,437,189	0	0	0	40,035	3,145
% Instructional Expenditures		19.2	0.0	0.0	0.0	0.5	0.0
<b>ADAMS</b>	<b>BRIGHTON 27J</b>						
\$ Operating		1,151,613	16,965	0	490	0	48,227
\$ Capital		6,215	0	0	0	0	5,768
\$ Total		1,157,828	16,965	0	490	0	53,995
% Instructional Expenditures		8.5	0.1	0.0	0.0	0.0	0.4
<b>ADAMS</b>	<b>BENNETT 29J</b>						
\$ Operating		87,830	196,639	0	0	0	0
\$ Capital		266	0	0	0	0	0
\$ Total		88,095	196,639	0	0	0	0
% Instructional Expenditures		5.0	11.2	0.0	0.0	0.0	0.0
<b>ADAMS</b>	<b>STRASBURG 31J</b>						
\$ Operating		731,410	0	0	0	0	24,262
\$ Capital		7,299	0	0	0	0	0
\$ Total		738,709	0	0	0	0	24,262
% Instructional Expenditures		41.2	0.0	0.0	0.0	0.0	1.4
<b>ADAMS</b>	<b>WESTMINSTER 50</b>						
\$ Operating		291,480	0	0	35,222	44,708	179,863
\$ Capital		22,996	0	0	0	3,889	0
\$ Total		314,477	0	0	35,222	48,597	179,863
% Instructional Expenditures		3.0	0.0	0.0	0.3	0.5	1.7
<b>ALAMOSA</b>	<b>ALAMOSA RE-11J</b>						
\$ Operating		263,586	0	134,610	0	0	47,693
\$ Capital		1,113	0	968	0	0	7
\$ Total		264,700	0	135,578	0	0	47,700
% Instructional Expenditures		9.6	0.0	4.9	0.0	0.0	1.7
<b>ALAMOSA</b>	<b>SANGRE DE CRISTO RE-22J</b>						
\$ Operating		5,131	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		5,131	0	0	0	0	0
% Instructional Expenditures		0.8	0.0	0.0	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

2008-2009

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
<b>ARAPAHOE</b>	<b>ENGLEWOOD 1</b>						
\$ Operating		380,862	3,000	78,460	0	9,521	0
\$ Capital		14,178	0	3,836	0	0	0
\$ Total		395,040	3,000	82,296	0	9,521	0
% Instructional Expenditures		6.6	0.0	1.4	0.0	0.2	0.0
<b>ARAPAHOE</b>	<b>SHERIDAN 2</b>						
\$ Operating		346,369	0	0	0	37,074	0
\$ Capital		950	0	0	0	0	0
\$ Total		347,319	0	0	0	37,074	0
% Instructional Expenditures		14.1	0.0	0.0	0.0	1.5	0.0
<b>ARAPAHOE</b>	<b>CHERRY CREEK 5</b>						
\$ Operating		(31,674)	11,610	1,394,195	162,194	625,489	539,057
\$ Capital		157,873	0	4,341	0	4,962	0
\$ Total		126,199	11,610	1,398,536	162,194	630,451	539,057
% Instructional Expenditures		0.1	0.0	1.6	0.2	0.7	0.6
<b>ARAPAHOE</b>	<b>LITTLETON 6</b>						
\$ Operating		2,508,687	0	2,000	126,217	0	0
\$ Capital		121,305	0	0	0	0	0
\$ Total		2,629,992	0	2,000	126,217	0	0
% Instructional Expenditures		10.0	0.0	0.0	0.5	0.0	0.0
<b>ARAPAHOE</b>	<b>DEER TRAIL 26J</b>						
\$ Operating		10,952	17,415	0	0	0	6,092
\$ Capital		1,080	0	0	0	0	0
\$ Total		12,032	17,415	0	0	0	6,092
% Instructional Expenditures		2.3	3.3	0.0	0.0	0.0	1.2
<b>ARAPAHOE</b>	<b>ADAMS-ARAPAHOE 28J</b>						
\$ Operating		6,406,746	477,497	0	0	0	230,279
\$ Capital		268,241	196,905	0	0	0	77,843
\$ Total		6,674,987	674,403	0	0	0	308,122
% Instructional Expenditures		17.6	1.8	0.0	0.0	0.0	0.8
<b>ARAPAHOE</b>	<b>BYERS 32J</b>						
\$ Operating		8,436	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		8,436	0	0	0	0	0
% Instructional Expenditures		1.0	0.0	0.0	0.0	0.0	0.0
<b>ARCHULETA</b>	<b>ARCHULETA COUNTY 50 JT</b>						
\$ Operating		98,776	121	320,001	5,063	0	0
\$ Capital		2,587	0	10,280	0	0	0
\$ Total		101,363	121	330,280	5,063	0	0
% Instructional Expenditures		4.0	0.0	13.0	0.2	0.0	0.0
<b>BACA</b>	<b>WALSH RE-1</b>						
\$ Operating		8,169	19,979	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		8,169	19,979	0	0	0	0
% Instructional Expenditures		2.2	5.4	0.0	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

2008-2009

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
<b>BACA</b>	<b>PRITCHETT RE-3</b>						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
<b>BACA</b>	<b>SPRINGFIELD RE-4</b>						
\$ Operating		5,553	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		5,553	0	0	0	0	0
% Instructional Expenditures		3.7	0.0	0.0	0.0	0.0	0.0
<b>BACA</b>	<b>VILAS RE-5</b>						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
<b>BACA</b>	<b>CAMPO RE-6</b>						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
<b>BENT</b>	<b>LAS ANIMAS RE-1</b>						
\$ Operating		48,292	3,214	0	3,344	566	0
\$ Capital		2,434	0	0	196	0	0
\$ Total		50,725	3,214	0	3,540	566	0
% Instructional Expenditures		6.2	0.4	0.0	0.4	0.1	0.0
<b>BENT</b>	<b>MCCLAVE RE-2</b>						
\$ Operating		0	55,942	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	55,942	0	0	0	0
% Instructional Expenditures		0.0	20.4	0.0	0.0	0.0	0.0
<b>BOULDER</b>	<b>ST VRAIN VALLEY RE 1J</b>						
\$ Operating		621,796	90,215	67,052	0	646,485	23,596
\$ Capital		439,610	0	80,695	0	1,136	0
\$ Total		1,061,406	90,215	147,747	0	647,621	23,596
% Instructional Expenditures		4.0	0.3	0.6	0.0	2.4	0.1
<b>BOULDER</b>	<b>BOULDER VALLEY RE 2</b>						
\$ Operating		3,077,085	33	0	254,083	155,817	96,072
\$ Capital		610,339	0	0	(1,188)	212	0
\$ Total		3,687,424	33	0	252,895	156,029	96,072
% Instructional Expenditures		7.8	0.0	0.0	0.5	0.3	0.2
<b>CHAFFEE</b>	<b>BUENA VISTA R-31</b>						
\$ Operating		50,749	33,306	0	0	0	0
\$ Capital		5,273	0	0	0	0	0
\$ Total		56,023	33,306	0	0	0	0
% Instructional Expenditures		2.8	1.6	0.0	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

2008-2009

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
<b>CHAFFEE</b>	<b>SALIDA R-32</b>						
\$ Operating		103,033	18,146	0	0	0	375
\$ Capital		31,559	0	0	0	0	0
\$ Total		134,592	18,146	0	0	0	375
% Instructional Expenditures		8.8	1.2	0.0	0.0	0.0	0.0
<b>CHEYENNE</b>	<b>KIT CARSON R-1</b>						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
<b>CHEYENNE</b>	<b>CHEYENNE COUNTY RE-5</b>						
\$ Operating		77,463	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		77,463	0	0	0	0	0
% Instructional Expenditures		16.1	0.0	0.0	0.0	0.0	0.0
<b>CLEAR CREEK</b>	<b>CLEAR CREEK RE-1</b>						
\$ Operating		76,465	8,207	0	762	7,610	0
\$ Capital		14,167	0	0	0	1,909	0
\$ Total		90,632	8,207	0	762	9,519	0
% Instructional Expenditures		6.4	0.6	0.0	0.1	0.7	0.0
<b>CONEJOS</b>	<b>NORTH CONEJOS RE-1J</b>						
\$ Operating		178,643	0	134,874	0	0	0
\$ Capital		23,462	0	0	0	0	0
\$ Total		202,105	0	134,874	0	0	0
% Instructional Expenditures		10.6	0.0	7.1	0.0	0.0	0.0
<b>CONEJOS</b>	<b>SANFORD 6J</b>						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
<b>CONEJOS</b>	<b>SOUTH CONEJOS RE-10</b>						
\$ Operating		100,530	0	0	0	0	0
\$ Capital		3,183	0	0	0	0	0
\$ Total		103,713	0	0	0	0	0
% Instructional Expenditures		18.5	0.0	0.0	0.0	0.0	0.0
<b>COSTILLA</b>	<b>CENTENNIAL R-1</b>						
\$ Operating		54,054	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		54,054	0	0	0	0	0
% Instructional Expenditures		8.9	0.0	0.0	0.0	0.0	0.0
<b>COSTILLA</b>	<b>SIERRA GRANDE R-30</b>						
\$ Operating		13,072	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		13,072	0	0	0	0	0
% Instructional Expenditures		3.0	0.0	0.0	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

2008-2009

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
<b>CROWLEY</b>	<b>CROWLEY COUNTY RE-1-J</b>						
\$ Operating		47,563	0	0	0	0	538
\$ Capital		29,153	0	0	0	0	0
\$ Total		76,717	0	0	0	0	538
% Instructional Expenditures		8.6	0.0	0.0	0.0	0.0	0.1
<b>CUSTER</b>	<b>CONSOLIDATED C-1</b>						
\$ Operating		130,225	0	0	0	0	0
\$ Capital		3,346	0	0	0	0	0
\$ Total		133,572	0	0	0	0	0
% Instructional Expenditures		13.0	0.0	0.0	0.0	0.0	0.0
<b>DELTA</b>	<b>DELTA COUNTY 50(J)</b>						
\$ Operating		3,484,824	(876)	0	0	0	490,900
\$ Capital		54,979	0	0	0	0	20,965
\$ Total		3,539,804	(876)	0	0	0	511,865
% Instructional Expenditures		67.3	0.0	0.0	0.0	0.0	9.7
<b>DENVER</b>	<b>DENVER COUNTY 1</b>						
\$ Operating		19,670,005	666,843	0	0	52,084	2,496,020
\$ Capital		796,161	0	0	0	0	72,082
\$ Total		20,466,165	666,843	0	0	52,084	2,568,102
% Instructional Expenditures		28.8	0.9	0.0	0.0	0.1	3.6
<b>DOLORES</b>	<b>DOLORES COUNTY RE NO.2</b>						
\$ Operating		36,762	0	0	0	0	0
\$ Capital		2,149	0	0	0	0	0
\$ Total		38,911	0	0	0	0	0
% Instructional Expenditures		5.7	0.0	0.0	0.0	0.0	0.0
<b>DOUGLAS</b>	<b>DOUGLAS COUNTY RE 1</b>						
\$ Operating		4,333,721	0	0	0	141,256	1,027,703
\$ Capital		323,292	0	0	0	5,250	0
\$ Total		4,657,012	0	0	0	146,506	1,027,703
% Instructional Expenditures		6.0	0.0	0.0	0.0	0.2	1.3
<b>EAGLE</b>	<b>EAGLE COUNTY RE 50</b>						
\$ Operating		1,355,159	0	60,220	0	30,115	0
\$ Capital		0	0	0	0	(2,248)	0
\$ Total		1,355,159	0	60,220	0	27,867	0
% Instructional Expenditures		14.4	0.0	0.6	0.0	0.3	0.0
<b>ELBERT</b>	<b>ELIZABETH C-1</b>						
\$ Operating		249,393	7,280	0	0	14,706	11,284
\$ Capital		15,484	0	0	0	0	0
\$ Total		264,877	7,280	0	0	14,706	11,284
% Instructional Expenditures		7.9	0.2	0.0	0.0	0.4	0.3
<b>ELBERT</b>	<b>KIOWA C-2</b>						
\$ Operating		33,010	0	13,870	0	0	2,005
\$ Capital		0	0	0	0	0	0
\$ Total		33,010	0	13,870	0	0	2,005
% Instructional Expenditures		5.4	0.0	2.2	0.0	0.0	0.3

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

2008-2009

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
<b>ELBERT</b>	<b>BIG SANDY 100J</b>						
\$ Operating		0	0	0	0	0	135,493
\$ Capital		0	0	0	0	0	2,945
\$ Total		0	0	0	0	0	138,438
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	18.8
<b>ELBERT</b>	<b>ELBERT 200</b>						
\$ Operating		269,699	16,116	0	0	0	0
\$ Capital		3,571	0	0	0	0	0
\$ Total		273,270	16,116	0	0	0	0
% Instructional Expenditures		66.6	3.9	0.0	0.0	0.0	0.0
<b>ELBERT</b>	<b>AGATE 300</b>						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
<b>EL PASO</b>	<b>CALHAN RJ-1</b>						
\$ Operating		43,275	50,788	9,728	0	0	35,670
\$ Capital		1,067	0	0	0	0	0
\$ Total		44,341	50,788	9,728	0	0	35,670
% Instructional Expenditures		4.6	5.3	1.0	0.0	0.0	3.7
<b>EL PASO</b>	<b>HARRISON 2</b>						
\$ Operating		1,137,734	0	591,750	0	12,102	16,243
\$ Capital		147,658	0	3,350	0	2,529	0
\$ Total		1,285,393	0	595,100	0	14,631	16,243
% Instructional Expenditures		12.1	0.0	5.6	0.0	0.1	0.2
<b>EL PASO</b>	<b>WIDEFIELD 3</b>						
\$ Operating		151,876	0	218	444	0	82,539
\$ Capital		0	0	0	0	0	0
\$ Total		151,876	0	218	444	0	82,539
% Instructional Expenditures		1.7	0.0	0.0	0.0	0.0	0.9
<b>EL PASO</b>	<b>FOUNTAIN 8</b>						
\$ Operating		129,501	127,367	0	3,298	13,514	29,009
\$ Capital		30,816	0	0	0	1,184	0
\$ Total		160,318	127,367	0	3,298	14,698	29,009
% Instructional Expenditures		2.1	1.7	0.0	0.0	0.2	0.4
<b>EL PASO</b>	<b>COLORADO SPRINGS 11</b>						
\$ Operating		2,765,647	26,280	0	39,387	0	1,705,671
\$ Capital		108,794	0	0	0	0	14,888
\$ Total		2,874,440	26,280	0	39,387	0	1,720,558
% Instructional Expenditures		6.8	0.1	0.0	0.1	0.0	4.1
<b>EL PASO</b>	<b>CHEYENNE MOUNTAIN 12</b>						
\$ Operating		370,412	9,732	203,937	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		370,412	9,732	203,937	0	0	0
% Instructional Expenditures		5.3	0.1	2.9	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

2008-2009

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
<b>EL PASO</b>	<b>MANITOU SPRINGS 14</b>						
\$ Operating		182,975	0	50,347	169	6,670	0
\$ Capital		4,832	0	0	0	0	0
\$ Total		187,806	0	50,347	169	6,670	0
% Instructional Expenditures		7.2	0.0	1.9	0.0	0.3	0.0
<b>EL PASO</b>	<b>ACADEMY 20</b>						
\$ Operating		1,063,879	0	0	327,368	123,696	5,018,638
\$ Capital		99,234	0	0	0	12,809	9,732
\$ Total		1,163,112	0	0	327,368	136,504	5,028,371
% Instructional Expenditures		3.8	0.0	0.0	1.1	0.4	16.5
<b>EL PASO</b>	<b>ELLCOTT 22</b>						
\$ Operating		72,406	0	0	0	0	0
\$ Capital		6,634	0	0	0	0	0
\$ Total		79,040	0	0	0	0	0
% Instructional Expenditures		7.2	0.0	0.0	0.0	0.0	0.0
<b>EL PASO</b>	<b>PEYTON 23 JT</b>						
\$ Operating		96,297	37,307	31,087	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		96,297	37,307	31,087	0	0	0
% Instructional Expenditures		9.3	3.6	3.0	0.0	0.0	0.0
<b>EL PASO</b>	<b>HANOVER 28</b>						
\$ Operating		46,989	27,006	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		46,989	27,006	0	0	0	0
% Instructional Expenditures		10.0	5.7	0.0	0.0	0.0	0.0
<b>EL PASO</b>	<b>LEWIS-PALMER 38</b>						
\$ Operating		523,464	12,000	1,464	72,909	0	0
\$ Capital		3,062	0	0	0	0	4,240
\$ Total		526,527	12,000	1,464	72,909	0	4,240
% Instructional Expenditures		5.8	0.1	0.0	0.8	0.0	0.0
<b>EL PASO</b>	<b>FALCON 49</b>						
\$ Operating		591,515	58,820	0	84,319	32,777	160,107
\$ Capital		26,246	0	0	0	1,058	0
\$ Total		617,760	58,820	0	84,319	33,835	160,107
% Instructional Expenditures		4.3	0.4	0.0	0.6	0.2	1.1
<b>EL PASO</b>	<b>EDISON 54 JT</b>						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
<b>EL PASO</b>	<b>MIAMI/YODER 60 JT</b>						
\$ Operating		50,387	0	600	0	0	77,669
\$ Capital		2,327	0	0	0	0	0
\$ Total		52,714	0	600	0	0	77,669
% Instructional Expenditures		9.1	0.0	0.1	0.0	0.0	13.3



TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

2008-2009

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
<b>FREMONT</b>	<b>CANON CITY RE-1</b>						
\$ Operating		304,338	91,832	0	2,247	0	810
\$ Capital		1,000	0	0	0	0	0
\$ Total		305,338	91,832	0	2,247	0	810
% Instructional Expenditures		5.9	1.8	0.0	0.0	0.0	0.0
<b>FREMONT</b>	<b>FLORENCE RE-2</b>						
\$ Operating		54,381	9,110	0	0	0	0
\$ Capital		(5,941)	0	0	0	0	0
\$ Total		48,440	9,110	0	0	0	0
% Instructional Expenditures		2.4	0.5	0.0	0.0	0.0	0.0
<b>FREMONT</b>	<b>COTOPAXI RE-3</b>						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
<b>GARFIELD</b>	<b>ROARING FORK RE-1</b>						
\$ Operating		962,159	55,192	0	4,787	0	25,713
\$ Capital		105,060	0	0	0	0	0
\$ Total		1,067,219	55,192	0	4,787	0	25,713
% Instructional Expenditures		12.3	0.6	0.0	0.1	0.0	0.3
<b>GARFIELD</b>	<b>GARFIELD RE-2</b>						
\$ Operating		561,005	10,947	0	1,433	10,791	0
\$ Capital		3,514	0	0	0	0	0
\$ Total		564,519	10,947	0	1,433	10,791	0
% Instructional Expenditures		9.3	0.2	0.0	0.0	0.2	0.0
<b>GARFIELD</b>	<b>GARFIELD 16</b>						
\$ Operating		113,164	0	242,501	0	1,112	0
\$ Capital		0	0	0	0	0	0
\$ Total		113,164	0	242,501	0	1,112	0
% Instructional Expenditures		5.1	0.0	10.9	0.0	0.1	0.0
<b>GILPIN</b>	<b>GILPIN COUNTY RE-1</b>						
\$ Operating		33,576	0	0	0	0	22,108
\$ Capital		0	0	0	0	0	0
\$ Total		33,576	0	0	0	0	22,108
% Instructional Expenditures		6.5	0.0	0.0	0.0	0.0	4.3
<b>GRAND</b>	<b>WEST GRAND 1-JT.</b>						
\$ Operating		37,402	0	0	0	0	14,300
\$ Capital		0	0	0	0	0	0
\$ Total		37,402	0	0	0	0	14,300
% Instructional Expenditures		5.3	0.0	0.0	0.0	0.0	2.0
<b>GRAND</b>	<b>EAST GRAND 2</b>						
\$ Operating		381,914	9,047	0	0	0	0
\$ Capital		549	0	0	0	0	0
\$ Total		382,463	9,047	0	0	0	0
% Instructional Expenditures		15.8	0.4	0.0	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

2008-2009

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
<b>GUNNISON</b>	<b>GUNNISON WATERSHED RE1J</b>						
\$ Operating		604,685	0	0	0	0	0
\$ Capital		179,487	0	0	0	0	0
\$ Total		784,172	0	0	0	0	0
% Instructional Expenditures		30.5	0.0	0.0	0.0	0.0	0.0
<b>HINSDALE</b>	<b>HINSDALE COUNTY RE 1</b>						
\$ Operating		43,299	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		43,299	0	0	0	0	0
% Instructional Expenditures		22.0	0.0	0.0	0.0	0.0	0.0
<b>HUERFANO</b>	<b>HUERFANO RE-1</b>						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
<b>HUERFANO</b>	<b>LA VETA RE-2</b>						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
<b>JACKSON</b>	<b>NORTH PARK R-1</b>						
\$ Operating		5,994	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		5,994	0	0	0	0	0
% Instructional Expenditures		6.9	0.0	0.0	0.0	0.0	0.0
<b>JEFFERSON</b>	<b>JEFFERSON COUNTY R-1</b>						
\$ Operating		6,525,687	0	997,427	84,809	0	38,166
\$ Capital		4,171,931	0	60,423	0	0	987
\$ Total		10,697,618	0	1,057,850	84,809	0	39,154
% Instructional Expenditures		9.2	0.0	0.9	0.1	0.0	0.0
<b>KIOWA</b>	<b>EADS RE-1</b>						
\$ Operating		6,715	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		6,715	0	0	0	0	0
% Instructional Expenditures		0.9	0.0	0.0	0.0	0.0	0.0
<b>KIOWA</b>	<b>PLAINVIEW RE-2</b>						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
<b>KIT CARSON</b>	<b>ARRIBA-FLAGLER C-20</b>						
\$ Operating		5,944	12,717	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		5,944	12,717	0	0	0	0
% Instructional Expenditures		1.7	3.7	0.0	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

2008-2009

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
<b>KIT CARSON</b>	<b>HI PLAINS R-23</b>						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
<b>KIT CARSON</b>	<b>STRATTON R-4</b>						
\$ Operating		31,007	2,673	0	0	0	0
\$ Capital		82,629	0	0	0	0	0
\$ Total		113,636	2,673	0	0	0	0
% Instructional Expenditures		19.9	0.5	0.0	0.0	0.0	0.0
<b>KIT CARSON</b>	<b>BETHUNE R-5</b>						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
<b>KIT CARSON</b>	<b>BURLINGTON RE-6J</b>						
\$ Operating		59,865	35,930	0	0	0	0
\$ Capital		2,667	0	0	0	0	0
\$ Total		62,532	35,930	0	0	0	0
% Instructional Expenditures		5.9	3.4	0.0	0.0	0.0	0.0
<b>LAKE</b>	<b>LAKE COUNTY R-1</b>						
\$ Operating		116,411	9,355	79,263	0	0	0
\$ Capital		1,560	0	0	0	0	0
\$ Total		117,971	9,355	79,263	0	0	0
% Instructional Expenditures		7.9	0.6	5.3	0.0	0.0	0.0
<b>LA PLATA</b>	<b>DURANGO 9-R</b>						
\$ Operating		180,344	4,594	132,007	47,503	0	0
\$ Capital		86,227	0	0	0	0	0
\$ Total		266,571	4,594	132,007	47,503	0	0
% Instructional Expenditures		3.7	0.1	1.8	0.7	0.0	0.0
<b>LA PLATA</b>	<b>BAYFIELD 10 JT-R</b>						
\$ Operating		240,239	0	0	25,327	0	0
\$ Capital		2,926	0	0	0	0	0
\$ Total		243,166	0	0	25,327	0	0
% Instructional Expenditures		13.7	0.0	0.0	1.4	0.0	0.0
<b>LA PLATA</b>	<b>IGNACIO 11 JT</b>						
\$ Operating		18,121	7,159	952	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		18,121	7,159	952	0	0	0
% Instructional Expenditures		1.2	0.5	0.1	0.0	0.0	0.0
<b>LARIMER</b>	<b>POUDRE R-1</b>						
\$ Operating		2,723,180	63,747	83,543	7,669	86,701	34,619
\$ Capital		0	0	0	0	0	0
\$ Total		2,723,180	63,747	83,543	7,669	86,701	34,619
% Instructional Expenditures		9.4	0.2	0.3	0.0	0.3	0.1

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

2008-2009

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
<b>LARIMER</b>	<b>THOMPSON R-2J</b>						
\$ Operating		2,463,959	0	190,673	94,102	70,441	212,752
\$ Capital		127,540	0	0	0	851	370
\$ Total		2,591,499	0	190,673	94,102	71,292	213,122
% Instructional Expenditures		11.8	0.0	0.9	0.4	0.3	1.0
<b>LARIMER</b>	<b>PARK (ESTES PARK) R-3</b>						
\$ Operating		145,312	0	4,307	30,115	0	53,145
\$ Capital		0	0	0	0	0	0
\$ Total		145,312	0	4,307	30,115	0	53,145
% Instructional Expenditures		7.0	0.0	0.2	1.4	0.0	2.5
<b>LAS ANIMAS</b>	<b>TRINIDAD 1</b>						
\$ Operating		114,741	0	26,765	0	0	17,208
\$ Capital		960	0	0	0	0	4,000
\$ Total		115,700	0	26,765	0	0	21,208
% Instructional Expenditures		6.8	0.0	1.6	0.0	0.0	1.2
<b>LAS ANIMAS</b>	<b>PRIMERO REORGANIZED 2</b>						
\$ Operating		87,741	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		87,741	0	0	0	0	0
% Instructional Expenditures		20.9	0.0	0.0	0.0	0.0	0.0
<b>LAS ANIMAS</b>	<b>HOEHNE REORGANIZED 3</b>						
\$ Operating		25,718	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		25,718	0	0	0	0	0
% Instructional Expenditures		11.4	0.0	0.0	0.0	0.0	0.0
<b>LAS ANIMAS</b>	<b>AGUILAR REORGANIZED 6</b>						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
<b>LAS ANIMAS</b>	<b>BRANSON REORGANIZED 82</b>						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
<b>LAS ANIMAS</b>	<b>KIM REORGANIZED 88</b>						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
<b>LINCOLN</b>	<b>GENOA-HUGO C-113</b>						
\$ Operating		15,472	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		15,472	0	0	0	0	0
% Instructional Expenditures		6.2	0.0	0.0	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

2008-2009

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
<b>LINCOLN</b>	<b>LIMON RE-4J</b>						
\$ Operating		0	31,752	27,617	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	31,752	27,617	0	0	0
% Instructional Expenditures		0.0	53.5	46.5	0.0	0.0	0.0
<b>LINCOLN</b>	<b>KARVAL RE-23</b>						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
<b>LOGAN</b>	<b>VALLEY RE-1</b>						
\$ Operating		253,582	46,300	674	34,115	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		253,582	46,300	674	34,115	0	0
% Instructional Expenditures		6.5	1.2	0.0	0.9	0.0	0.0
<b>LOGAN</b>	<b>FRENCHMAN RE-3</b>						
\$ Operating		83,325	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		83,325	0	0	0	0	0
% Instructional Expenditures		17.1	0.0	0.0	0.0	0.0	0.0
<b>LOGAN</b>	<b>BUFFALO RE-4</b>						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
<b>LOGAN</b>	<b>PLATEAU RE-5</b>						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
<b>MESA</b>	<b>DE BEQUE 49JT</b>						
\$ Operating		41,053	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		41,053	0	0	0	0	0
% Instructional Expenditures		7.6	0.0	0.0	0.0	0.0	0.0
<b>MESA</b>	<b>PLATEAU VALLEY 50</b>						
\$ Operating		250,949	0	0	0	0	612
\$ Capital		36,706	0	0	0	0	0
\$ Total		287,655	0	0	0	0	612
% Instructional Expenditures		25.4	0.0	0.0	0.0	0.0	0.1
<b>MESA</b>	<b>MESA COUNTY VALLEY 51</b>						
\$ Operating		2,199,346	0	737,627	0	57,922	423,202
\$ Capital		46,827	0	4,922	0	1,268	129
\$ Total		2,246,173	0	742,549	0	59,190	423,331
% Instructional Expenditures		9.2	0.0	3.0	0.0	0.2	1.7

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

2008-2009

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
<b>MINERAL</b>	<b>CREEDE CONSOLIDATED 1</b>						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
<b>MOFFAT</b>	<b>MOFFAT COUNTY RE:NO 1</b>						
\$ Operating		512,642	39,741	0	0	0	0
\$ Capital		17,928	0	0	0	0	0
\$ Total		530,570	39,741	0	0	0	0
% Instructional Expenditures		16.9	1.3	0.0	0.0	0.0	0.0
<b>MONTEZUMA</b>	<b>MONTEZUMA-CORTEZ RE-1</b>						
\$ Operating		222,453	0	641,603	0	1,887	5,578
\$ Capital		7,138	0	11,388	0	3,430	3,504
\$ Total		229,591	0	652,991	0	5,318	9,082
% Instructional Expenditures		5.4	0.0	15.4	0.0	0.1	0.2
<b>MONTEZUMA</b>	<b>DOLORES RE-4A</b>						
\$ Operating		72,061	38,240	0	0	0	0
\$ Capital		1,353	0	0	0	0	0
\$ Total		73,414	38,240	0	0	0	0
% Instructional Expenditures		6.2	3.2	0.0	0.0	0.0	0.0
<b>MONTEZUMA</b>	<b>MANCOS RE-6</b>						
\$ Operating		45,103	0	0	0	0	23,961
\$ Capital		1,700	0	0	0	0	0
\$ Total		46,803	0	0	0	0	23,961
% Instructional Expenditures		10.6	0.0	0.0	0.0	0.0	5.4
<b>MONTROSE</b>	<b>MONTROSE COUNTY RE-1J</b>						
\$ Operating		691,008	0	0	0	0	184
\$ Capital		29,958	0	0	0	0	0
\$ Total		720,966	0	0	0	0	184
% Instructional Expenditures		9.7	0.0	0.0	0.0	0.0	0.0
<b>MONTROSE</b>	<b>WEST END RE-2</b>						
\$ Operating		18,210	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		18,210	0	0	0	0	0
% Instructional Expenditures		2.5	0.0	0.0	0.0	0.0	0.0
<b>MORGAN</b>	<b>BRUSH RE-2(J)</b>						
\$ Operating		239,013	48,736	0	4,374	0	5,393
\$ Capital		1,070	0	0	0	0	0
\$ Total		240,083	48,736	0	4,374	0	5,393
% Instructional Expenditures		11.0	2.2	0.0	0.2	0.0	0.2
<b>MORGAN</b>	<b>FORT MORGAN RE-3</b>						
\$ Operating		247,385	0	259,134	2,141	0	4,460
\$ Capital		274	0	0	0	0	49
\$ Total		247,659	0	259,134	2,141	0	4,509
% Instructional Expenditures		6.9	0.0	7.2	0.1	0.0	0.1

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

2008-2009

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
<b>MORGAN</b>	<b>WELDON VALLEY RE-20(J)</b>						
\$ Operating		19,026	18,110	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		19,026	18,110	0	0	0	0
% Instructional Expenditures		3.9	3.7	0.0	0.0	0.0	0.0
<b>MORGAN</b>	<b>WIGGINS RE-50(J)</b>						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
<b>OTERO</b>	<b>EAST OTERO R-1</b>						
\$ Operating		110,190	169,049	0	0	0	16,980
\$ Capital		28,568	0	0	0	0	0
\$ Total		138,758	169,049	0	0	0	16,980
% Instructional Expenditures		5.8	7.0	0.0	0.0	0.0	0.7
<b>OTERO</b>	<b>ROCKY FORD R-2</b>						
\$ Operating		122,281	47,876	0	0	0	25,739
\$ Capital		353	0	0	0	0	0
\$ Total		122,634	47,876	0	0	0	25,739
% Instructional Expenditures		9.3	3.6	0.0	0.0	0.0	1.9
<b>OTERO</b>	<b>MANZANOLA 3J</b>						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
<b>OTERO</b>	<b>FOWLER R-4J</b>						
\$ Operating		29,402	0	0	0	0	0
\$ Capital		3,138	0	0	0	0	0
\$ Total		32,540	0	0	0	0	0
% Instructional Expenditures		3.0	0.0	0.0	0.0	0.0	0.0
<b>OTERO</b>	<b>CHERAW 31</b>						
\$ Operating		52,634	0	13,010	0	0	0
\$ Capital		2,364	0	0	0	0	0
\$ Total		54,998	0	13,010	0	0	0
% Instructional Expenditures		11.5	0.0	2.7	0.0	0.0	0.0
<b>OTERO</b>	<b>SWINK 33</b>						
\$ Operating		26,114	41,171	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		26,114	41,171	0	0	0	0
% Instructional Expenditures		2.9	4.6	0.0	0.0	0.0	0.0
<b>OURAY</b>	<b>OURAY R-1</b>						
\$ Operating		9,954	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		9,954	0	0	0	0	0
% Instructional Expenditures		1.2	0.0	0.0	0.0	0.0	0.0

TABLE III B

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

2008-2009

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
<b>OURAY</b>	<b>RIDGWAY R-2</b>						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
<b>PARK</b>	<b>PLATTE CANYON 1</b>						
\$ Operating		200,437	16,475	98,033	7,646	0	0
\$ Capital		5,415	0	0	0	0	0
\$ Total		205,852	16,475	98,033	7,646	0	0
% Instructional Expenditures		8.3	0.7	4.0	0.3	0.0	0.0
<b>PARK</b>	<b>PARK COUNTY RE-2</b>						
\$ Operating		109,552	51,768	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		109,552	51,768	0	0	0	0
% Instructional Expenditures		10.4	4.9	0.0	0.0	0.0	0.0
<b>PHILLIPS</b>	<b>HOLYOKE RE-1J</b>						
\$ Operating		154,954	18,145	47,596	0	0	46,862
\$ Capital		15,678	0	0	0	0	1,136
\$ Total		170,632	18,145	47,596	0	0	47,998
% Instructional Expenditures		12.7	1.4	3.6	0.0	0.0	3.6
<b>PHILLIPS</b>	<b>HAXTUN RE-2J</b>						
\$ Operating		12,176	0	10,152	7,434	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		12,176	0	10,152	7,434	0	0
% Instructional Expenditures		2.2	0.0	1.8	1.3	0.0	0.0
<b>PITKIN</b>	<b>ASPEN 1</b>						
\$ Operating		167,484	0	76,287	94,779	108,979	0
\$ Capital		37,506	0	0	0	0	0
\$ Total		204,990	0	76,287	94,779	108,979	0
% Instructional Expenditures		4.5	0.0	1.7	2.1	2.4	0.0
<b>PROWERS</b>	<b>GRANADA RE-1</b>						
\$ Operating		48,486	104,270	0	6,048	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		48,486	104,270	0	6,048	0	0
% Instructional Expenditures		7.2	15.4	0.0	0.9	0.0	0.0
<b>PROWERS</b>	<b>LAMAR RE-2</b>						
\$ Operating		329,027	0	56,304	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		329,027	0	56,304	0	0	0
% Instructional Expenditures		17.8	0.0	3.0	0.0	0.0	0.0
<b>PROWERS</b>	<b>HOLLY RE-3</b>						
\$ Operating		0	0	0	0	0	8,281
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	8,281
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	3.0



TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

2008-2009

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
<b>PROWERS</b>	<b>WILEY RE-13 JT</b>						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
<b>PUEBLO</b>	<b>PUEBLO CITY 60</b>						
\$ Operating		2,176,179	419,539	0	0	0	744,628
\$ Capital		982,891	0	0	0	0	73,000
\$ Total		3,159,071	419,539	0	0	0	817,628
% Instructional Expenditures		13.0	1.7	0.0	0.0	0.0	3.4
<b>PUEBLO</b>	<b>PUEBLO COUNTY RURAL 70</b>						
\$ Operating		293,308	0	203,880	0	13,145	30,585
\$ Capital		5,417	0	30,871	0	0	22,365
\$ Total		298,725	0	234,751	0	13,145	52,950
% Instructional Expenditures		2.9	0.0	2.3	0.0	0.1	0.5
<b>RIO BLANCO</b>	<b>MEEKER RE1</b>						
\$ Operating		73,151	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		73,151	0	0	0	0	0
% Instructional Expenditures		6.6	0.0	0.0	0.0	0.0	0.0
<b>RIO BLANCO</b>	<b>RANGELY RE-4</b>						
\$ Operating		17,588	0	2,695	0	0	0
\$ Capital		10,622	0	0	0	0	0
\$ Total		28,210	0	2,695	0	0	0
% Instructional Expenditures		2.8	0.0	0.3	0.0	0.0	0.0
<b>RIO GRANDE</b>	<b>DEL NORTE C-7</b>						
\$ Operating		17,720	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		17,720	0	0	0	0	0
% Instructional Expenditures		2.1	0.0	0.0	0.0	0.0	0.0
<b>RIO GRANDE</b>	<b>MONTE VISTA C-8</b>						
\$ Operating		6,379	0	188,120	4,315	0	6,443
\$ Capital		7,038	0	676	0	0	7,398
\$ Total		13,417	0	188,795	4,315	0	13,840
% Instructional Expenditures		0.9	0.0	12.1	0.3	0.0	0.9
<b>RIO GRANDE</b>	<b>SARGENT RE-33J</b>						
\$ Operating		152,039	0	0	0	0	0
\$ Capital		6,698	0	0	0	0	0
\$ Total		158,737	0	0	0	0	0
% Instructional Expenditures		20.1	0.0	0.0	0.0	0.0	0.0
<b>ROUTT</b>	<b>HAYDEN RE-1</b>						
\$ Operating		46,892	50,867	0	0	9,800	0
\$ Capital		0	0	0	0	0	0
\$ Total		46,892	50,867	0	0	9,800	0
% Instructional Expenditures		3.1	3.4	0.0	0.0	0.6	0.0

TABLE III B

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

2008-2009

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
<b>ROUTT</b>	<b>STEAMBOAT SPRINGS RE-2</b>						
\$ Operating		138,769	0	0	48,630	0	0
\$ Capital		20,945	0	0	0	0	0
\$ Total		159,714	0	0	48,630	0	0
% Instructional Expenditures		4.8	0.0	0.0	1.4	0.0	0.0
<b>ROUTT</b>	<b>SOUTH ROUTT RE 3</b>						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
<b>SAGUACHE</b>	<b>MOUNTAIN VALLEY RE 1</b>						
\$ Operating		11,779	0	0	0	0	4,935
\$ Capital		0	0	0	0	0	0
\$ Total		11,779	0	0	0	0	4,935
% Instructional Expenditures		4.9	0.0	0.0	0.0	0.0	2.0
<b>SAGUACHE</b>	<b>MOFFAT 2</b>						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
<b>SAGUACHE</b>	<b>CENTER 26 JT</b>						
\$ Operating		124,967	0	0	0	0	24,948
\$ Capital		4,685	0	0	0	0	0
\$ Total		129,652	0	0	0	0	24,948
% Instructional Expenditures		15.5	0.0	0.0	0.0	0.0	3.0
<b>SAN JUAN</b>	<b>SILVERTON 1</b>						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
<b>SAN MIGUEL</b>	<b>TELLURIDE R-1</b>						
\$ Operating		112,745	0	41,086	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		112,745	0	41,086	0	0	0
% Instructional Expenditures		11.5	0.0	4.2	0.0	0.0	0.0
<b>SAN MIGUEL</b>	<b>NORWOOD R-2J</b>						
\$ Operating		61,252	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		61,252	0	0	0	0	0
% Instructional Expenditures		11.9	0.0	0.0	0.0	0.0	0.0
<b>SEDGWICK</b>	<b>JULESBURG RE-1</b>						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

2008-2009

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
<b>SEDGWICK</b>	<b>PLATTE VALLEY RE-3</b>						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
<b>SUMMIT</b>	<b>SUMMIT RE-1</b>						
\$ Operating		257,547	0	0	17,799	0	282,005
\$ Capital		0	0	0	0	0	0
\$ Total		257,547	0	0	17,799	0	282,005
% Instructional Expenditures		5.5	0.0	0.0	0.4	0.0	6.0
<b>TELLER</b>	<b>CRIPPLE CREEK-VICTOR RE-1</b>						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
<b>TELLER</b>	<b>WOODLAND PARK RE-2</b>						
\$ Operating		152,095	2,772	292,907	0	21,328	0
\$ Capital		12,115	0	28,273	0	1,972	0
\$ Total		164,210	2,772	321,180	0	23,300	0
% Instructional Expenditures		3.4	0.1	6.7	0.0	0.5	0.0
<b>WASHINGTON</b>	<b>AKRON R-1</b>						
\$ Operating		10,792	46,111	37,264	0	0	0
\$ Capital		15,017	0	0	0	0	0
\$ Total		25,809	46,111	37,264	0	0	0
% Instructional Expenditures		2.7	4.9	4.0	0.0	0.0	0.0
<b>WASHINGTON</b>	<b>ARICKAREE R-2</b>						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
<b>WASHINGTON</b>	<b>OTIS R-3</b>						
\$ Operating		24,735	5,619	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		24,735	5,619	0	0	0	0
% Instructional Expenditures		33.2	7.5	0.0	0.0	0.0	0.0
<b>WASHINGTON</b>	<b>LONE STAR 101</b>						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
<b>WASHINGTON</b>	<b>WOODLIN R-104</b>						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

2008-2009

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
<b>WELD</b>	<b>WELD RE-1</b>						
\$ Operating		115,717	0	3,637	23,763	0	75,337
\$ Capital		18,935	0	0	0	0	0
\$ Total		134,653	0	3,637	23,763	0	75,337
% Instructional Expenditures		3.9	0.0	0.1	0.7	0.0	2.2
<b>WELD</b>	<b>EATON RE-2</b>						
\$ Operating		109,121	37,032	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		109,121	37,032	0	0	0	0
% Instructional Expenditures		4.4	1.5	0.0	0.0	0.0	0.0
<b>WELD</b>	<b>KEENESBURG RE-3(J)</b>						
\$ Operating		257,661	0	32,299	0	8,830	0
\$ Capital		12,767	0	0	0	0	0
\$ Total		270,428	0	32,299	0	8,830	0
% Instructional Expenditures		7.7	0.0	0.9	0.0	0.3	0.0
<b>WELD</b>	<b>WINDSOR RE-4</b>						
\$ Operating		152,115	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		152,115	0	0	0	0	0
% Instructional Expenditures		2.8	0.0	0.0	0.0	0.0	0.0
<b>WELD</b>	<b>JOHNSTOWN-MILIKEN RE-5J</b>						
\$ Operating		455,242	3,758	0	3,799	13,599	0
\$ Capital		0	0	0	0	0	0
\$ Total		455,242	3,758	0	3,799	13,599	0
% Instructional Expenditures		12.9	0.1	0.0	0.1	0.4	0.0
<b>WELD</b>	<b>GREELEY 6</b>						
\$ Operating		2,654,071	12,933	1,810	140,317	70,313	0
\$ Capital		77,677	0	0	0	1,152	0
\$ Total		2,731,748	12,933	1,810	140,317	71,465	0
% Instructional Expenditures		13.9	0.1	0.0	0.7	0.4	0.0
<b>WELD</b>	<b>PLATTE VALLEY RE-7</b>						
\$ Operating		152,069	67,402	0	7,424	0	0
\$ Capital		2,261	0	0	0	0	0
\$ Total		154,330	67,402	0	7,424	0	0
% Instructional Expenditures		7.6	3.3	0.0	0.4	0.0	0.0
<b>WELD</b>	<b>WELD COUNTY S/D RE-8</b>						
\$ Operating		291,865	0	16,162	0	0	0
\$ Capital		3,542	0	0	0	0	0
\$ Total		295,407	0	16,162	0	0	0
% Instructional Expenditures		8.7	0.0	0.5	0.0	0.0	0.0
<b>WELD</b>	<b>AULT-HIGHLAND RE-9</b>						
\$ Operating		141,172	330	1,311	2,707	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		141,172	330	1,311	2,707	0	0
% Instructional Expenditures		9.5	0.0	0.1	0.2	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

2008-2009

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
<b>WELD</b>	<b>BRIGGS DALE RE-10</b>						
\$ Operating		20,105	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		20,105	0	0	0	0	0
% Instructional Expenditures		3.5	0.0	0.0	0.0	0.0	0.0
<b>WELD</b>	<b>PRAIRIE RE-11</b>						
\$ Operating		35,222	0	0	594	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		35,222	0	0	594	0	0
% Instructional Expenditures		6.1	0.0	0.0	0.1	0.0	0.0
<b>WELD</b>	<b>PAWNEE RE-12</b>						
\$ Operating		3,582	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		3,582	0	0	0	0	0
% Instructional Expenditures		0.7	0.0	0.0	0.0	0.0	0.0
<b>YUMA</b>	<b>YUMA 1</b>						
\$ Operating		106,166	36,846	0	0	0	7,032
\$ Capital		0	0	0	0	0	0
\$ Total		106,166	36,846	0	0	0	7,032
% Instructional Expenditures		8.5	2.9	0.0	0.0	0.0	0.6
<b>YUMA</b>	<b>WRAY RD-2</b>						
\$ Operating		69,521	32,886	0	0	0	19,131
\$ Capital		0	0	0	0	0	0
\$ Total		69,521	32,886	0	0	0	19,131
% Instructional Expenditures		5.4	2.5	0.0	0.0	0.0	1.5
<b>YUMA</b>	<b>IDALIA RJ-3</b>						
\$ Operating		24,879	7,645	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		24,879	7,645	0	0	0	0
% Instructional Expenditures		7.2	2.2	0.0	0.0	0.0	0.0
<b>YUMA</b>	<b>LIBERTY J-4</b>						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	<b>CHARTER SCHOOL INSTITUTE</b>						
\$ Operating		2,290,423	15,410	5,232	0	0	0
\$ Capital		196,750	9,500	0	0	0	0
\$ Total		2,487,173	24,910	5,232	0	0	0
% Instructional Expenditures		98.8	1.0	0.2	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

2008-2009

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
<b>EAST CENTRAL BOCES</b>							
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
<b>MOUNTAIN BOCES</b>							
\$ Operating		365,369	0	0	0	0	0
\$ Capital		3,000	0	0	0	0	0
\$ Total		368,369	0	0	0	0	0
% Instructional Expenditures		52.9	0.0	0.0	0.0	0.0	0.0
<b>CENTENNIAL BOCES</b>							
\$ Operating		3,784	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		3,784	0	0	0	0	0
% Instructional Expenditures		0.9	0.0	0.0	0.0	0.0	0.0
<b>NORTHEAST BOCES</b>							
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
<b>PIKES PEAK BOCES</b>							
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
<b>SAN JUAN BOCES</b>							
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
<b>SAN LUIS VALLEY BOCES</b>							
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
<b>SOUTH CENTRAL BOCES</b>							
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
<b>SOUTHEASTERN BOCES</b>							
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

2008-2009

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
<b>SOUTHWEST BOCES</b>							
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
<b>NORTHWEST BOCES</b>							
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
<b>LARIMER COUNTY BOCES</b>							
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
<b>ADAMS COUNTY BOCES</b>							
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
<b>RIO BLANCO BOCES</b>							
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
<b>RIO BLANCO BOCES</b>							
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
<b>EXPEDITIONARY BOCES</b>							
\$ Operating		15,594	0	500,397	0	0	2,669
\$ Capital		38,903	(575)	0	0	0	0
\$ Total		54,497	(575)	500,397	0	0	2,669
% Instructional Expenditures		6.3	(0.1)	57.8	0.0	0.0	0.3
<b>MT EVANS BOCES</b>							
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
<b>UNCOMPAHGRE BOCES</b>							
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

2008-2009

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
<b>SANTA FE TRAIL BOCES</b>							
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
<b>FRONT RANGE BOCES</b>							
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
<b>UTE PASS BOCES</b>							
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!



TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

2008-2009

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
<b>DISTRICT TOTALS</b>							
\$	Operating	92,172,947	3,788,892	7,715,583	1,858,268	2,697,444	14,667,612
\$	Capital	10,475,071	206,405	240,022	(992)	51,281	321,408
\$	Total	102,648,018	3,995,297	7,955,606	1,857,276	2,748,725	14,989,020
%	Instructional Expenditures	9.8	0.4	0.8	0.2	0.3	1.4
<b>BOCES TOTALS</b>							
\$	Operating	384,747	0	500,397	0	0	2,669
\$	Capital	41,903	(575)	0	0	0	0
\$	Total	426,650	(575)	500,397	0	0	2,669
%	Instructional Expenditures	17.5	0.0	20.5	0.0	0.0	0.1
<b>STATE TOTALS</b>							
\$	Operating	92,557,693	3,788,892	8,215,980	1,858,268	2,697,444	14,670,281
\$	Capital	10,516,974	205,830	240,022	(992)	51,281	321,408
\$	Total	103,074,667	3,994,722	8,456,002	1,857,276	2,748,725	14,991,688
%	Instructional Expenditures	9.8	0.4	0.8	0.2	0.3	1.4

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds. As such, these expenditures may not agree with those expenditures contained in Table IIB

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

2008-2009

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
<b>ADAMS</b>	<b>MAPLETON 1</b>										
\$ Operating		0	258,450	0	0	747,479	250,691	0	204,045	0	120,851
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	258,450	0	0	747,479	250,691	0	204,045	0	120,851
% Instructional Expenditures		0.0	5.7	0.0	0.0	16.5	5.5	0.0	4.5	0.0	2.7
<b>ADAMS</b>	<b>ADAMS 12 FIVE STAR</b>										
\$ Operating		0	1,194,603	1,738,820	285,790	5,726,386	2,831,149	207,581	2,451,175	880,060	1,481,322
\$ Capital		0	2,158	0	1,635	1,566	0	0	1,696	0	78,670
\$ Total		0	1,196,761	1,738,820	287,425	5,727,952	2,831,149	207,581	2,452,871	880,060	1,559,993
% Instructional Expenditures		0.0	2.8	4.0	0.7	13.3	6.6	0.5	5.7	2.0	3.6
<b>ADAMS</b>	<b>ADAMS COUNTY 14</b>										
\$ Operating		0	154,000	124,060	1,860	1,123,933	113,391	75,495	415,495	41,084	340,055
\$ Capital		0	0	0	0	0	0	0	0	0	23,946
\$ Total		0	154,000	124,060	1,860	1,123,933	113,391	75,495	415,495	41,084	364,002
% Instructional Expenditures		0.0	2.1	1.7	0.0	15.1	1.5	1.0	5.6	0.6	4.9
<b>ADAMS</b>	<b>BRIGHTON 27J</b>										
\$ Operating		122,521	313,036	153,221	165,233	1,895,401	878,059	82,862	814,292	324,990	326,029
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		122,521	313,036	153,221	165,233	1,895,401	878,059	82,862	814,292	324,990	326,029
% Instructional Expenditures		0.9	2.3	1.1	1.2	14.0	6.5	0.6	6.0	2.4	2.4
<b>ADAMS</b>	<b>BENNETT 29J</b>										
\$ Operating		50,137	23,101	74,976	0	139,567	52,909	0	135,066	7,930	13,413
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		50,137	23,101	74,976	0	139,567	52,909	0	135,066	7,930	13,413
% Instructional Expenditures		2.9	1.3	4.3	0.0	8.0	3.0	0.0	7.7	0.5	0.8
<b>ADAMS</b>	<b>STRASBURG 31J</b>										
\$ Operating		0	19,299	41,327	0	147,429	40,677	0	81,571	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	19,299	41,327	0	147,429	40,677	0	81,571	0	0
% Instructional Expenditures		0.0	1.1	2.3	0.0	8.2	2.3	0.0	4.6	0.0	0.0
<b>ADAMS</b>	<b>WESTMINSTER 50</b>										
\$ Operating		14,751	460,541	4,546	4,343	1,732,567	465,692	4,824	777,203	9,032	818,296
\$ Capital		0	1,057	414	0	598	0	0	1,256	403	17,202
\$ Total		14,751	461,598	4,960	4,343	1,733,165	465,692	4,824	778,459	9,435	835,499
% Instructional Expenditures		0.1	4.5	0.0	0.0	16.7	4.5	0.0	7.5	0.1	8.1
<b>ALAMOSA</b>	<b>ALAMOSA RE-11J</b>										
\$ Operating		71,480	58,246	164,476	0	396,067	169,895	35,561	113,624	61,426	300
\$ Capital		0	897	371	0	330	534	0	306	0	884
\$ Total		71,480	59,143	164,847	0	396,397	170,429	35,561	113,930	61,426	1,184
% Instructional Expenditures		2.6	2.1	6.0	0.0	14.3	6.2	1.3	4.1	2.2	0.0
<b>ALAMOSA</b>	<b>SANGRE DE CRISTO RE-22J</b>										
\$ Operating		77,677	5,043	43,067	0	67,109	28,228	0	27,384	0	0
\$ Capital		548	523	0	0	523	523	0	0	0	0
\$ Total		78,225	5,566	43,067	0	67,632	28,751	0	27,384	0	0
% Instructional Expenditures		11.7	0.8	6.5	0.0	10.1	4.3	0.0	4.1	0.0	0.0

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

2008-2009

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
<b>ARAPAHOE</b>	<b>ENGLEWOOD 1</b>										
\$ Operating		0	149,175	114,132	0	1,046,290	200,206	0	349,707	57,838	348,873
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	149,175	114,132	0	1,046,290	200,206	0	349,707	57,838	348,873
% Instructional Expenditures		0.0	2.5	1.9	0.0	17.4	3.3	0.0	5.8	1.0	5.8
<b>ARAPAHOE</b>	<b>SHERIDAN 2</b>										
\$ Operating		0	47,126	165,862	0	313,142	73,366	0	112,389	0	207,728
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	47,126	165,862	0	313,142	73,366	0	112,389	0	207,728
% Instructional Expenditures		0.0	1.9	6.7	0.0	12.7	3.0	0.0	4.6	0.0	8.4
<b>ARAPAHOE</b>	<b>CHERRY CREEK 5</b>										
\$ Operating		0	1,958,251	2,070,735	874,256	11,565,222	6,459,292	0	4,597,865	570,172	1,680,976
\$ Capital		0	4,723	32,239	7,820	17,214	8,943	0	6,205	15,602	85,290
\$ Total		0	1,962,974	2,102,975	882,076	11,582,437	6,468,236	0	4,604,070	585,773	1,766,266
% Instructional Expenditures		0.0	2.2	2.4	1.0	13.1	7.3	0.0	5.2	0.7	2.0
<b>ARAPAHOE</b>	<b>LITTLETON 6</b>										
\$ Operating		0	738,301	589,979	25,960	3,420,836	1,552,796	0	1,092,963	296,547	176,930
\$ Capital		0	0	2,216	0	1,277	2,630	0	2,133	0	1,521
\$ Total		0	738,301	592,195	25,960	3,422,113	1,555,426	0	1,095,096	296,547	178,451
% Instructional Expenditures		0.0	2.8	2.2	0.1	12.9	5.9	0.0	4.1	1.1	0.7
<b>ARAPAHOE</b>	<b>DEER TRAIL 26J</b>										
\$ Operating		10,091	7,660	43,508	0	50,888	31,625	0	12,147	0	54,321
\$ Capital		0	720	7,558	0	1,080	720	0	1,056	0	5,509
\$ Total		10,091	8,380	51,066	0	51,967	32,345	0	13,203	0	59,830
% Instructional Expenditures		1.9	1.6	9.8	0.0	10.0	6.2	0.0	2.5	0.0	11.5
<b>ARAPAHOE</b>	<b>ADAMS-ARAPAHOE 28J</b>										
\$ Operating		169,584	1,181,738	1,404,797	0	4,790,136	1,241,274	1,371,570	2,204,854	1,552,730	1,958,379
\$ Capital		2,686	8,769	9,725	0	1,235	90	97,564	1,869	8,721	146,512
\$ Total		172,269	1,190,507	1,414,522	0	4,791,371	1,241,364	1,469,133	2,206,723	1,561,450	2,104,891
% Instructional Expenditures		0.5	3.1	3.7	0.0	12.6	3.3	3.9	5.8	4.1	5.5
<b>ARAPAHOE</b>	<b>BYERS 32J</b>										
\$ Operating		30,995	40,753	99,060	0	67,454	34,752	0	93,847	12,972	0
\$ Capital		0	0	81	0	0	0	0	821	0	0
\$ Total		30,995	40,753	99,141	0	67,454	34,752	0	94,668	12,972	0
% Instructional Expenditures		3.7	4.8	11.8	0.0	8.0	4.1	0.0	11.3	1.5	0.0
<b>ARCHULETA</b>	<b>ARCHULETA COUNTY 50 JT</b>										
\$ Operating		0	57,782	55,644	0	335,334	48,564	0	98,702	0	51,845
\$ Capital		0	0	0	0	810	0	0	0	0	0
\$ Total		0	57,782	55,644	0	336,144	48,564	0	98,702	0	51,845
% Instructional Expenditures		0.0	2.3	2.2	0.0	13.3	1.9	0.0	3.9	0.0	2.0
<b>BACA</b>	<b>WALSH RE-1</b>										
\$ Operating		50,825	61	4,840	0	45,062	0	0	4,848	8,877	34,454
\$ Capital		6,000	0	0	0	0	0	0	0	0	6,204
\$ Total		56,825	61	4,840	0	45,062	0	0	4,848	8,877	40,658
% Instructional Expenditures		15.4	0.0	1.3	0.0	12.2	0.0	0.0	1.3	2.4	11.0

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

2008-2009

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
<b>BACA</b>	<b>PRITCHETT RE-3</b>										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
<b>BACA</b>	<b>SPRINGFIELD RE-4</b>										
\$ Operating		58,719	0	84,321	0	0	0	0	0	0	0
\$ Capital		0	0	2,550	0	0	0	0	0	0	0
\$ Total		58,719	0	86,871	0	0	0	0	0	0	0
% Instructional Expenditures		38.8	0.0	57.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>BACA</b>	<b>VILAS RE-5</b>										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
<b>BACA</b>	<b>CAMPO RE-6</b>										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
<b>BENT</b>	<b>LAS ANIMAS RE-1</b>										
\$ Operating		49,324	30,075	34,846	0	97,754	50,038	17,833	74,634	107	18,199
\$ Capital		21,021	0	13,544	0	0	0	0	2,867	0	0
\$ Total		70,345	30,075	48,390	0	97,754	50,038	17,833	77,500	107	18,199
% Instructional Expenditures		8.5	3.7	5.9	0.0	11.9	6.1	2.2	9.4	0.0	2.2
<b>BENT</b>	<b>MCCLAVE RE-2</b>										
\$ Operating		83,979	0	0	0	0	14,189	0	0	58,324	0
\$ Capital		8,388	0	0	0	0	0	0	0	0	0
\$ Total		92,367	0	0	0	0	14,189	0	0	58,324	0
% Instructional Expenditures		33.6	0.0	0.0	0.0	0.0	5.2	0.0	0.0	21.2	0.0
<b>BOULDER</b>	<b>ST VRAIN VALLEY RE 1J</b>										
\$ Operating		169,330	806,631	638,098	65,015	4,394,282	1,690,130	213,506	2,151,416	638,082	844,731
\$ Capital		4,580	0	2,993	0	3,905	429	0	2,236	0	231
\$ Total		173,910	806,631	641,091	65,015	4,398,187	1,690,559	213,506	2,153,652	638,082	844,962
% Instructional Expenditures		0.7	3.0	2.4	0.2	16.6	6.4	0.8	8.1	2.4	3.2
<b>BOULDER</b>	<b>BOULDER VALLEY RE 2</b>										
\$ Operating		72,588	1,082,708	516,063	207,519	5,871,893	3,353,187	90,668	1,708,284	940,460	1,060,397
\$ Capital		0	2,716	0	0	-361	1,291	0	2,473	125	4,607
\$ Total		72,588	1,085,425	516,063	207,519	5,871,532	3,354,478	90,668	1,710,756	940,586	1,065,004
% Instructional Expenditures		0.2	2.3	1.1	0.4	12.4	7.1	0.2	3.6	2.0	2.2
<b>CHAFFEE</b>	<b>BUENA VISTA R-31</b>										
\$ Operating		0	47,250	52,912	0	136,873	90,759	0	83,428	46,408	116,099
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	47,250	52,912	0	136,873	90,759	0	83,428	46,408	116,099
% Instructional Expenditures		0.0	2.3	2.6	0.0	6.7	4.5	0.0	4.1	2.3	5.7

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

2008-2009

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
<b>CHAFFEE</b>	<b>SALIDA R-32</b>										
\$ Operating		0	53,193	77,831	0	183,117	82,705	0	114,985	56,590	121,567
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	53,193	77,831	0	183,117	82,705	0	114,985	56,590	121,567
% Instructional Expenditures		0.0	3.5	5.1	0.0	11.9	5.4	0.0	7.5	3.7	7.9
<b>CHEYENNE</b>	<b>KIT CARSON R-1</b>										
\$ Operating		0	0	0	0	0	13,676	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	13,676	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0
<b>CHEYENNE</b>	<b>CHEYENNE COUNTY RE-5</b>										
\$ Operating		71,379	33,322	51,093	0	47,704	1,171	0	122	0	0
\$ Capital		0	0	3,000	0	0	0	0	0	0	0
\$ Total		71,379	33,322	54,093	0	47,704	1,171	0	122	0	0
% Instructional Expenditures		14.8	6.9	11.2	0.0	9.9	0.2	0.0	0.0	0.0	0.0
<b>CLEAR CREEK</b>	<b>CLEAR CREEK RE-1</b>										
\$ Operating		0	30,644	24,645	0	169,616	74,824	0	58,874	0	56,375
\$ Capital		0	0	0	0	0	0	0	240	0	891
\$ Total		0	30,644	24,645	0	169,616	74,824	0	59,114	0	57,265
% Instructional Expenditures		0.0	2.2	1.7	0.0	12.0	5.3	0.0	4.2	0.0	4.1
<b>CONEJOS</b>	<b>NORTH CONEJOS RE-1J</b>										
\$ Operating		0	45,644	143,291	0	160,796	55,939	0	123,870	88,574	196,722
\$ Capital		0	0	0	0	0	0	0	0	-178	6,750
\$ Total		0	45,644	143,291	0	160,796	55,939	0	123,870	88,396	203,472
% Instructional Expenditures		0.0	2.4	7.5	0.0	8.4	2.9	0.0	6.5	4.6	10.6
<b>CONEJOS</b>	<b>SANFORD 6J</b>										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
<b>CONEJOS</b>	<b>SOUTH CONEJOS RE-10</b>										
\$ Operating		0	6,538	44,583	0	70,820	57,131	0	64,288	0	31,837
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	6,538	44,583	0	70,820	57,131	0	64,288	0	31,837
% Instructional Expenditures		0.0	1.2	8.0	0.0	12.7	10.2	0.0	11.5	0.0	5.7
<b>COSTILLA</b>	<b>CENTENNIAL R-1</b>										
\$ Operating		0	8,443	38,816	0	42,529	61,337	0	10,405	0	62,761
\$ Capital		0	0	19,589	0	0	0	0	0	0	3,794
\$ Total		0	8,443	58,406	0	42,529	61,337	0	10,405	0	66,555
% Instructional Expenditures		0.0	1.4	9.6	0.0	7.0	10.1	0.0	1.7	0.0	10.9
<b>COSTILLA</b>	<b>SIERRA GRANDE R-30</b>										
\$ Operating		0	29,169	38,704	0	54,534	47,866	0	24,099	0	25,067
\$ Capital		0	0	0	0	0	0	0	0	0	2,921
\$ Total		0	29,169	38,704	0	54,534	47,866	0	24,099	0	27,988
% Instructional Expenditures		0.0	6.7	8.8	0.0	12.4	10.9	0.0	5.5	0.0	6.4

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

2008-2009

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
CROWLEY	CROWLEY COUNTY RE-1-J										
\$ Operating	60,438	45,293	47,867	0	191,507	6,340	0	27,264	44,355	0	
\$ Capital	461	453	0	0	26	0	0	0	0	0	
\$ Total	60,899	45,746	47,867	0	191,533	6,340	0	27,264	44,355	0	
% Instructional Expenditures	6.8	5.1	5.3	0.0	21.4	0.7	0.0	3.0	4.9	0.0	
CUSTER	CONSOLIDATED C-1										
\$ Operating	85,705	47,185	0	0	136,198	50,457	0	26,471	0	66,381	
\$ Capital	0	0	0	0	0	0	0	0	0	0	
\$ Total	85,705	47,185	0	0	136,198	50,457	0	26,471	0	66,381	
% Instructional Expenditures	8.4	4.6	0.0	0.0	13.3	4.9	0.0	2.6	0.0	6.5	
DELTA	DELTA COUNTY 50(J)										
\$ Operating	83,178	47,301	55,451	11,000	243,892	40,921	16,500	65,011	42,183	63,801	
\$ Capital	0	0	0	0	0	0	0	0	0	0	
\$ Total	83,178	47,301	55,451	11,000	243,892	40,921	16,500	65,011	42,183	63,801	
% Instructional Expenditures	1.6	0.9	1.1	0.2	4.6	0.8	0.3	1.2	0.8	1.2	
DENVER	DENVER COUNTY 1										
\$ Operating	0	1,586,948	1,862,413	0	7,794,574	2,969,140	109,618	3,267,837	403,044	916,209	
\$ Capital	0	1,664	31,406	0	4,743	4,721	0	1,512	8,607	15,865	
\$ Total	0	1,588,613	1,893,819	0	7,799,318	2,973,861	109,618	3,269,349	411,651	932,074	
% Instructional Expenditures	0.0	2.2	2.7	0.0	11.0	4.2	0.2	4.6	0.6	1.3	
DOLORES	DOLORES COUNTY RE NO.2										
\$ Operating	58,634	38,419	39,800	0	43,529	2,204	0	31,130	0	157	
\$ Capital	0	0	0	0	0	0	0	0	0	0	
\$ Total	58,634	38,419	39,800	0	43,529	2,204	0	31,130	0	157	
% Instructional Expenditures	8.6	5.6	5.8	0.0	6.4	0.3	0.0	4.6	0.0	0.0	
DOUGLAS	DOUGLAS COUNTY RE 1										
\$ Operating	55,439	2,649,617	1,353,273	161,807	10,338,029	5,197,389	0	3,350,386	1,302,713	504,329	
\$ Capital	0	5,446	6,623	35,222	0	0	0	295	20,705	0	
\$ Total	55,439	2,655,064	1,359,897	197,030	10,338,029	5,197,389	0	3,350,681	1,323,418	504,329	
% Instructional Expenditures	0.1	3.4	1.7	0.3	13.2	6.7	0.0	4.3	1.7	0.6	
EAGLE	EAGLE COUNTY RE 50										
\$ Operating	0	333,561	154,326	71,021	1,350,762	703,632	135	409,118	265,185	369,250	
\$ Capital	0	0	16,279	0	0	0	0	0	0	13,422	
\$ Total	0	333,561	170,605	71,021	1,350,762	703,632	135	409,118	265,185	382,672	
% Instructional Expenditures	0.0	3.5	1.8	0.8	14.3	7.5	0.0	4.3	2.8	4.1	
ELBERT	ELIZABETH C-1										
\$ Operating	0	142,295	33,279	0	467,021	165,969	0	182,504	102,082	4,834	
\$ Capital	0	0	3,889	0	0	0	0	0	1,175	0	
\$ Total	0	142,295	37,168	0	467,021	165,969	0	182,504	103,257	4,834	
% Instructional Expenditures	0.0	4.3	1.1	0.0	14.0	5.0	0.0	5.5	3.1	0.1	
ELBERT	KIOWA C-2										
\$ Operating	0	15,613	0	0	67,776	41,450	12,879	28,999	16,862	15,996	
\$ Capital	0	0	0	0	0	0	0	3,100	0	0	
\$ Total	0	15,613	0	0	67,776	41,450	12,879	32,099	16,862	15,996	
% Instructional Expenditures	0.0	2.5	0.0	0.0	11.0	6.7	2.1	5.2	2.7	2.6	

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

2008-2009

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
<b>ELBERT</b>	<b>BIG SANDY 100J</b>										
\$ Operating		0	23,986	0	0	91,262	24,638	0	37,936	88	43,617
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	23,986	0	0	91,262	24,638	0	37,936	88	43,617
% Instructional Expenditures		0.0	3.3	0.0	0.0	12.4	3.3	0.0	5.2	0.0	5.9
<b>ELBERT</b>	<b>ELBERT 200</b>										
\$ Operating		0	28,162	2,294	0	17	174	0	20,681	0	599
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	28,162	2,294	0	17	174	0	20,681	0	599
% Instructional Expenditures		0.0	6.9	0.6	0.0	0.0	0.0	0.0	5.0	0.0	0.1
<b>ELBERT</b>	<b>AGATE 300</b>										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
<b>EL PASO</b>	<b>CALHAN RJ-1</b>										
\$ Operating		0	42,265	0	5,109	149,611	52,053	0	94,163	0	24,519
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	42,265	0	5,109	149,611	52,053	0	94,163	0	24,519
% Instructional Expenditures		0.0	4.4	0.0	0.5	15.6	5.4	0.0	9.8	0.0	2.6
<b>EL PASO</b>	<b>HARRISON 2</b>										
\$ Operating		0	230,254	139,885	183,117	1,233,271	412,977	0	566,796	234,318	251,984
\$ Capital		0	1,388	25,108	13,240	3,313	581	0	0	5,657	760
\$ Total		0	231,642	164,993	196,357	1,236,584	413,558	0	566,796	239,974	252,744
% Instructional Expenditures		0.0	2.2	1.5	1.8	11.6	3.9	0.0	5.3	2.3	2.4
<b>EL PASO</b>	<b>WIDEFIELD 3</b>										
\$ Operating		0	127,793	242,417	0	1,282,293	527,461	207,091	631,281	133,823	219,433
\$ Capital		0	127	0	0	0	0	544	2,901	0	0
\$ Total		0	127,920	242,417	0	1,282,293	527,461	207,635	634,183	133,823	219,433
% Instructional Expenditures		0.0	1.4	2.7	0.0	14.3	5.9	2.3	7.1	1.5	2.4
<b>EL PASO</b>	<b>FOUNTAIN 8</b>										
\$ Operating		0	246,801	101,254	260,248	728,334	332,820	0	407,256	147	196,697
\$ Capital		0	635	0	717	0	0	0	0	0	2,818
\$ Total		0	247,436	101,254	260,965	728,334	332,820	0	407,256	147	199,515
% Instructional Expenditures		0.0	3.2	1.3	3.4	9.5	4.4	0.0	5.3	0.0	2.6
<b>EL PASO</b>	<b>COLORADO SPRINGS 11</b>										
\$ Operating		0	775,925	888,151	2,762	4,638,981	2,114,141	0	2,229,142	631,837	679,565
\$ Capital		0	0	0	0	81	0	0	60	0	0
\$ Total		0	775,925	888,151	2,762	4,639,062	2,114,141	0	2,229,202	631,837	679,565
% Instructional Expenditures		0.0	1.8	2.1	0.0	10.9	5.0	0.0	5.2	1.5	1.6
<b>EL PASO</b>	<b>CHEYENNE MOUNTAIN 12</b>										
\$ Operating		0	410,987	2,000	0	990,939	524,590	0	413,771	0	91,600
\$ Capital		0	0	0	0	0	0	0	957	0	0
\$ Total		0	410,987	2,000	0	990,939	524,590	0	414,728	0	91,600
% Instructional Expenditures		0.0	5.8	0.0	0.0	14.1	7.5	0.0	5.9	0.0	1.3

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

2008-2009

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
<b>EL PASO</b>	<b>MANITOU SPRINGS 14</b>										
\$ Operating		0	97,698	0	0	251,040	147,495	0	152,727	0	96,273
\$ Capital		0	1,505	0	0	0	0	0	981	0	0
\$ Total		0	99,202	0	0	251,040	147,495	0	153,708	0	96,273
% Instructional Expenditures		0.0	3.8	0.0	0.0	9.6	5.7	0.0	5.9	0.0	3.7
<b>EL PASO</b>	<b>ACADEMY 20</b>										
\$ Operating		0	808,483	760,303	64,714	3,805,800	2,019,866	0	1,764,038	141,169	270,486
\$ Capital		0	9,402	5,108	1,727	0	0	0	0	0	1,200
\$ Total		0	817,885	765,411	66,441	3,805,800	2,019,866	0	1,764,038	141,169	271,686
% Instructional Expenditures		0.0	2.7	2.5	0.2	12.5	6.6	0.0	5.8	0.5	0.9
<b>EL PASO</b>	<b>ELLCOTT 22</b>										
\$ Operating		0	19,950	0	0	138,385	53,567	0	38,362	0	90,429
\$ Capital		0	0	0	0	0	0	0	0	0	12,095
\$ Total		0	19,950	0	0	138,385	53,567	0	38,362	0	102,524
% Instructional Expenditures		0.0	1.8	0.0	0.0	12.5	4.8	0.0	3.5	0.0	9.3
<b>EL PASO</b>	<b>PEYTON 23 JT</b>										
\$ Operating		0	31,009	0	0	95,324	44,376	0	8,060	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	31,009	0	0	95,324	44,376	0	8,060	0	0
% Instructional Expenditures		0.0	3.0	0.0	0.0	9.2	4.3	0.0	0.8	0.0	0.0
<b>EL PASO</b>	<b>HANOVER 28</b>										
\$ Operating		0	0	0	0	125,845	3,556	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	125,845	3,556	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	26.7	0.8	0.0	0.0	0.0	0.0
<b>EL PASO</b>	<b>LEWIS-PALMER 38</b>										
\$ Operating		0	289,762	203,027	138,414	1,376,207	612,767	0	348,186	0	140,984
\$ Capital		0	0	0	0	0	0	0	0	0	2,771
\$ Total		0	289,762	203,027	138,414	1,376,207	612,767	0	348,186	0	143,755
% Instructional Expenditures		0.0	3.2	2.3	1.5	15.3	6.8	0.0	3.9	0.0	1.6
<b>EL PASO</b>	<b>FALCON 49</b>										
\$ Operating		0	357,670	246,738	7,266	1,755,956	685,871	8,366	1,228,528	230,978	224,227
\$ Capital		0	0	275	275	3,326	735	0	0	550	25,132
\$ Total		0	357,670	247,013	7,541	1,759,282	686,606	8,366	1,228,528	231,528	249,359
% Instructional Expenditures		0.0	2.5	1.7	0.1	12.1	4.7	0.1	8.5	1.6	1.7
<b>EL PASO</b>	<b>EDISON 54 JT</b>										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
<b>EL PASO</b>	<b>MIAMI/YODER 60 JT</b>										
\$ Operating		0	13,126	34,756	0	82,644	26,420	0	33,226	0	8,900
\$ Capital		0	0	0	0	0	0	0	300	0	0
\$ Total		0	13,126	34,756	0	82,644	26,420	0	33,526	0	8,900
% Instructional Expenditures		0.0	2.3	6.0	0.0	14.2	4.5	0.0	5.8	0.0	1.5



TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

2008-2009

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
<b>FREMONT</b>	<b>CANON CITY RE-1</b>										
\$ Operating		0	60,306	233,373	0	487,861	323,843	0	318,170	55,888	301,075
\$ Capital		0	0	7,781	0	0	0	0	0	0	28,472
\$ Total		0	60,306	241,153	0	487,861	323,843	0	318,170	55,888	329,547
% Instructional Expenditures		0.0	1.2	4.7	0.0	9.5	6.3	0.0	6.2	1.1	6.4
<b>FREMONT</b>	<b>FLORENCE RE-2</b>										
\$ Operating		0	57,003	44,130	35,745	292,480	121,733	11,098	123,228	0	209,032
\$ Capital		0	0	799	93	0	555	0	1,880	0	19,526
\$ Total		0	57,003	44,929	35,837	292,480	122,287	11,098	125,107	0	228,558
% Instructional Expenditures		0.0	2.9	2.3	1.8	14.7	6.1	0.6	6.3	0.0	11.5
<b>FREMONT</b>	<b>COTOPAXI RE-3</b>										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
<b>GARFIELD</b>	<b>ROARING FORK RE-1</b>										
\$ Operating		0	449,451	124,982	42,183	908,666	449,267	73,548	449,120	9,890	309,649
\$ Capital		0	0	0	0	0	0	0	0	0	8,778
\$ Total		0	449,451	124,982	42,183	908,666	449,267	73,548	449,120	9,890	318,427
% Instructional Expenditures		0.0	5.2	1.4	0.5	10.4	5.2	0.8	5.2	0.1	3.7
<b>GARFIELD</b>	<b>GARFIELD RE-2</b>										
\$ Operating		81,174	220,167	22,891	45,692	714,640	309,443	0	281,743	0	94,364
\$ Capital		6,057	0	828	0	70	181	0	3,683	0	2,350
\$ Total		87,231	220,167	23,719	45,692	714,710	309,624	0	285,426	0	96,714
% Instructional Expenditures		1.4	3.6	0.4	0.8	11.8	5.1	0.0	4.7	0.0	1.6
<b>GARFIELD</b>	<b>GARFIELD 16</b>										
\$ Operating		0	119,991	294	0	207,626	69,989	0	102,700	69,388	46,986
\$ Capital		0	0	0	0	0	0	0	4,290	0	0
\$ Total		0	119,991	294	0	207,626	69,989	0	106,990	69,388	46,986
% Instructional Expenditures		0.0	5.4	0.0	0.0	9.4	3.2	0.0	4.8	3.1	2.1
<b>GILPIN</b>	<b>GILPIN COUNTY RE-1</b>										
\$ Operating		0	11,239	0	0	84,777	43,857	0	26,437	0	792
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	11,239	0	0	84,777	43,857	0	26,437	0	792
% Instructional Expenditures		0.0	2.2	0.0	0.0	16.4	8.5	0.0	5.1	0.0	0.2
<b>GRAND</b>	<b>WEST GRAND 1-JT.</b>										
\$ Operating		16,759	48,160	2,478	0	84,435	28,584	8,152	15,778	0	64,040
\$ Capital		763	1,410	2,370	0	1,000	650	0	1,403	0	431
\$ Total		17,522	49,569	4,847	0	85,435	29,234	8,152	17,181	0	64,471
% Instructional Expenditures		2.5	7.0	0.7	0.0	12.1	4.1	1.2	2.4	0.0	9.1
<b>GRAND</b>	<b>EAST GRAND 2</b>										
\$ Operating		0	55,967	48,503	0	215,319	172,224	0	196,064	51,591	113,628
\$ Capital		0	1,385	0	0	648	0	0	0	0	0
\$ Total		0	57,352	48,503	0	215,967	172,224	0	196,064	51,591	113,628
% Instructional Expenditures		0.0	2.4	2.0	0.0	8.9	7.1	0.0	8.1	2.1	4.7

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

2008-2009

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
<b>GUNNISON</b>	<b>GUNNISON WATERSHED RE1J</b>										
\$ Operating	71,458	48,448	0	0	0	221,942	100,917	0	101,521	0	47,111
\$ Capital	0	0	0	0	0	0	0	0	0	0	0
\$ Total	71,458	48,448	0	0	0	221,942	100,917	0	101,521	0	47,111
% Instructional Expenditures	2.8	1.9	0.0	0.0	0.0	8.6	3.9	0.0	4.0	0.0	1.8
<b>HINSDALE</b>	<b>HINSDALE COUNTY RE 1</b>										
\$ Operating	0	0	0	0	0	22,894	16,729	0	35,452	0	0
\$ Capital	0	0	0	0	0	0	0	0	0	0	0
\$ Total	0	0	0	0	0	22,894	16,729	0	35,452	0	0
% Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	11.6	8.5	0.0	18.0	0.0	0.0
<b>HUERFANO</b>	<b>HUERFANO RE-1</b>										
\$ Operating	0	0	0	0	0	0	0	0	0	0	0
\$ Capital	0	0	0	0	0	0	0	0	0	0	0
\$ Total	0	0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
<b>HUERFANO</b>	<b>LA VETA RE-2</b>										
\$ Operating	0	0	0	0	0	0	0	0	0	0	0
\$ Capital	0	0	0	0	0	0	0	0	0	0	0
\$ Total	0	0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
<b>JACKSON</b>	<b>NORTH PARK R-1</b>										
\$ Operating	74,495	0	0	0	0	0	0	0	4,518	0	0
\$ Capital	-7,214	0	0	0	0	0	0	0	0	0	8,170
\$ Total	67,281	0	0	0	0	0	0	0	4,518	0	8,170
% Instructional Expenditures	77.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.2	0.0	9.4
<b>JEFFERSON</b>	<b>JEFFERSON COUNTY R-1</b>										
\$ Operating	-203	3,592,029	158,921	903,780	16,327,157	8,877,501	375,653	4,641,210	3,163,813	4,583,011	
\$ Capital	0	350	0	0	527	0	0	12,923	0	86,937	
\$ Total	-203	3,592,379	158,921	903,780	16,327,684	8,877,501	375,653	4,654,133	3,163,813	4,669,949	
% Instructional Expenditures	0.0	3.1	0.1	0.8	14.0	7.6	0.3	4.0	2.7	4.0	
<b>KIOWA</b>	<b>EADS RE-1</b>										
\$ Operating	74,659	4,408	51,101	0	38,153	6,823	0	135	0	1,684	
\$ Capital	44,721	0	0	0	0	0	0	0	0	0	
\$ Total	119,380	4,408	51,101	0	38,153	6,823	0	135	0	1,684	
% Instructional Expenditures	16.1	0.6	6.9	0.0	5.2	0.9	0.0	0.0	0.0	0.2	
<b>KIOWA</b>	<b>PLAINVIEW RE-2</b>										
\$ Operating	0	0	0	0	0	0	0	0	0	0	
\$ Capital	0	0	0	0	0	0	0	0	0	0	
\$ Total	0	0	0	0	0	0	0	0	0	0	
% Instructional Expenditures	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
<b>KIT CARSON</b>	<b>ARRIBA-FLAGLER C-20</b>										
\$ Operating	69,985	0	62,462	0	39,781	208	0	0	0	0	
\$ Capital	0	0	0	0	0	0	0	0	0	0	
\$ Total	69,985	0	62,462	0	39,781	208	0	0	0	0	
% Instructional Expenditures	20.5	0.0	18.3	0.0	11.6	0.1	0.0	0.0	0.0	0.0	

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

2008-2009

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
<b>KIT CARSON</b>	<b>HI PLAINS R-23</b>										
\$ Operating		55,533	5,461	48,224	0	47,119	6,189	0	41,865	0	0
\$ Capital		0	0	0	0	0	0	0	3,330	0	0
\$ Total		55,533	5,461	48,224	0	47,119	6,189	0	45,195	0	0
% Instructional Expenditures		10.5	1.0	9.1	0.0	8.9	1.2	0.0	8.5	0.0	0.0
<b>KIT CARSON</b>	<b>STRATTON R-4</b>										
\$ Operating		66,030	17,046	46,970	0	48,329	5,244	0	17,281	6,363	9,318
\$ Capital		2,149	218	725	0	769	0	0	9,030	0	10,533
\$ Total		68,179	17,263	47,696	0	49,098	5,244	0	26,311	6,363	19,851
% Instructional Expenditures		12.0	3.0	8.4	0.0	8.6	0.9	0.0	4.6	1.1	3.5
<b>KIT CARSON</b>	<b>BETHUNE R-5</b>										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
<b>KIT CARSON</b>	<b>BURLINGTON RE-6J</b>										
\$ Operating		52,450	40,853	98,067	0	143,504	66,804	0	54,007	0	47,499
\$ Capital		0	0	0	0	0	0	0	1,559	0	0
\$ Total		52,450	40,853	98,067	0	143,504	66,804	0	55,565	0	47,499
% Instructional Expenditures		4.9	3.8	9.2	0.0	13.5	6.3	0.0	5.2	0.0	4.5
<b>LAKE</b>	<b>LAKE COUNTY R-1</b>										
\$ Operating		0	46,577	34,330	0	147,162	111,902	0	50,223	0	46,904
\$ Capital		0	0	4,867	0	0	0	0	0	0	0
\$ Total		0	46,577	39,197	0	147,162	111,902	0	50,223	0	46,904
% Instructional Expenditures		0.0	3.1	2.6	0.0	9.9	7.5	0.0	3.4	0.0	3.1
<b>LA PLATA</b>	<b>DURANGO 9-R</b>										
\$ Operating		161,536	201,357	58,665	0	1,000,256	422,751	0	325,318	2,200	253,942
\$ Capital		0	0	703	0	0	3,270	0	1,040	0	4,939
\$ Total		161,536	201,357	59,368	0	1,000,256	426,021	0	326,358	2,200	258,881
% Instructional Expenditures		2.2	2.8	0.8	0.0	13.9	5.9	0.0	4.5	0.0	3.6
<b>LA PLATA</b>	<b>BAYFIELD 10 JT-R</b>										
\$ Operating		0	52,163	55,435	0	208,948	124,430	65,672	77,918	115,137	59,933
\$ Capital		0	0	0	0	0	0	0	0	211	793
\$ Total		0	52,163	55,435	0	208,948	124,430	65,672	77,918	115,348	60,726
% Instructional Expenditures		0.0	2.9	3.1	0.0	11.8	7.0	3.7	4.4	6.5	3.4
<b>LA PLATA</b>	<b>IGNACIO 11 JT</b>										
\$ Operating		62,255	48,621	49,911	0	174,214	27,543	0	45,753	0	147,166
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		62,255	48,621	49,911	0	174,214	27,543	0	45,753	0	147,166
% Instructional Expenditures		4.2	3.3	3.4	0.0	11.9	1.9	0.0	3.1	0.0	10.0
<b>LARIMER</b>	<b>POUDRE R-1</b>										
\$ Operating		0	813,360	961,856	147,558	3,580,266	1,692,109	0	1,135,549	371,937	484,287
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	813,360	961,856	147,558	3,580,266	1,692,109	0	1,135,549	371,937	484,287
% Instructional Expenditures		0.0	2.8	3.3	0.5	12.3	5.8	0.0	3.9	1.3	1.7

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

2008-2009

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
<b>LARIMER</b>	<b>THOMPSON R-2J</b>										
\$ Operating		0	845,189	696,976	47,827	2,556,307	1,113,215	0	933,622	427,006	538,116
\$ Capital		0	0	1,774	833	3,625	2,351	0	1,024	698	10,670
\$ Total		0	845,189	698,750	48,661	2,559,932	1,115,566	0	934,646	427,704	548,785
% Instructional Expenditures		0.0	3.9	3.2	0.2	11.7	5.1	0.0	4.3	2.0	2.5
<b>LARIMER</b>	<b>PARK (ESTES PARK) R-3</b>										
\$ Operating		0	66,275	61,237	0	300,697	132,550	0	64,127	42,886	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	66,275	61,237	0	300,697	132,550	0	64,127	42,886	0
% Instructional Expenditures		0.0	3.2	2.9	0.0	14.4	6.4	0.0	3.1	2.1	0.0
<b>LAS ANIMAS</b>	<b>TRINIDAD 1</b>										
\$ Operating		0	27,248	59,185	0	249,744	48,744	0	110,012	71,487	125,078
\$ Capital		0	0	0	0	0	0	0	2,917	0	0
\$ Total		0	27,248	59,185	0	249,744	48,744	0	112,928	71,487	125,078
% Instructional Expenditures		0.0	1.6	3.5	0.0	14.7	2.9	0.0	6.6	4.2	7.4
<b>LAS ANIMAS</b>	<b>PRIMERO REORGANIZED 2</b>										
\$ Operating		0	30,606	40,734	0	59,169	30,102	0	16,070	0	31,399
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	30,606	40,734	0	59,169	30,102	0	16,070	0	31,399
% Instructional Expenditures		0.0	7.3	9.7	0.0	14.1	7.2	0.0	3.8	0.0	7.5
<b>LAS ANIMAS</b>	<b>HOEHNE REORGANIZED 3</b>										
\$ Operating		86,820	0	57,246	0	4,036	51,853	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		86,820	0	57,246	0	4,036	51,853	0	0	0	0
% Instructional Expenditures		38.5	0.0	25.4	0.0	1.8	23.0	0.0	0.0	0.0	0.0
<b>LAS ANIMAS</b>	<b>AGUILAR REORGANIZED 6</b>										
\$ Operating		0	0	0	0	0	0	0	0	0	69,187
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	69,187
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
<b>LAS ANIMAS</b>	<b>BRANSON REORGANIZED 82</b>										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
<b>LAS ANIMAS</b>	<b>KIM REORGANIZED 88</b>										
\$ Operating		0	0	0	0	0	484	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	484	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0
<b>LINCOLN</b>	<b>GENOA-HUGO C-113</b>										
\$ Operating		0	0	35,910	0	57,666	0	0	0	0	0
\$ Capital		0	0	0	0	26	0	0	0	0	0
\$ Total		0	0	35,910	0	57,692	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	14.5	0.0	23.3	0.0	0.0	0.0	0.0	0.0

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

2008-2009

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
<b>LINCOLN</b>	<b>LIMON RE-4J</b>										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>LINCOLN</b>	<b>KARVAL RE-23</b>										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
<b>LOGAN</b>	<b>VALLEY RE-1</b>										
\$ Operating		93,820	74,112	93,038	0	378,791	127,597	66,605	147,453	73,736	81,209
\$ Capital		0	0	3,885	0	1,076	0	0	0	3,885	0
\$ Total		93,820	74,112	96,923	0	379,867	127,597	66,605	147,453	77,621	81,209
% Instructional Expenditures		2.4	1.9	2.5	0.0	9.7	3.3	1.7	3.8	2.0	2.1
<b>LOGAN</b>	<b>FRENCHMAN RE-3</b>										
\$ Operating		55,058	16,424	0	0	44,180	17,304	675	14,153	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		55,058	16,424	0	0	44,180	17,304	675	14,153	0	0
% Instructional Expenditures		11.3	3.4	0.0	0.0	9.1	3.6	0.1	2.9	0.0	0.0
<b>LOGAN</b>	<b>BUFFALO RE-4</b>										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
<b>LOGAN</b>	<b>PLATEAU RE-5</b>										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
<b>MESA</b>	<b>DE BEQUE 49JT</b>										
\$ Operating		0	36,493	0	0	94,251	0	0	18,515	0	39,563
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	36,493	0	0	94,251	0	0	18,515	0	39,563
% Instructional Expenditures		0.0	6.7	0.0	0.0	17.4	0.0	0.0	3.4	0.0	7.3
<b>MESA</b>	<b>PLATEAU VALLEY 50</b>										
\$ Operating		25,105	10,793	40,172	0	146,782	0	0	10,072	0	38,025
\$ Capital		4,560	0	0	0	0	0	0	0	0	0
\$ Total		29,664	10,793	40,172	0	146,782	0	0	10,072	0	38,025
% Instructional Expenditures		2.6	1.0	3.5	0.0	13.0	0.0	0.0	0.9	0.0	3.4
<b>MESA</b>	<b>MESA COUNTY VALLEY 51</b>										
\$ Operating		113,587	555,477	1,002,753	4,436	3,531,142	1,192,607	2,623	1,174,623	476,545	400,716
\$ Capital		3,733	2,699	6,641	0	1,747	379	0	0	702	3,110
\$ Total		117,320	558,176	1,009,394	4,436	3,532,890	1,192,986	2,623	1,174,623	477,246	403,826
% Instructional Expenditures		0.5	2.3	4.1	0.0	14.4	4.9	0.0	4.8	2.0	1.7

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

2008-2009

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
<b>MINERAL</b>	<b>CREEDE CONSOLIDATED 1</b>										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
<b>MOFFAT</b>	<b>MOFFAT COUNTY RE:NO 1</b>										
\$ Operating	183,866	71,840	46,752	0	422,959	146,234	0	174,236	124,564	46,015	
\$ Capital	10,665	0	0	0	0	0	0	0	0	0	
\$ Total	194,531	71,840	46,752	0	422,959	146,234	0	174,236	124,564	46,015	
% Instructional Expenditures	6.2	2.3	1.5	0.0	13.5	4.7	0.0	5.6	4.0	1.5	
<b>MONTEZUMA</b>	<b>MONTEZUMA-CORTEZ RE-1</b>										
\$ Operating	152,977	206,017	55,988	0	437,291	107,213	59,147	184,398	75,511	0	
\$ Capital	5,284	1,565	0	0	526	0	0	5,386	6,436	0	
\$ Total	158,261	207,582	55,988	0	437,817	107,213	59,147	189,784	81,947	0	
% Instructional Expenditures	3.7	4.9	1.3	0.0	10.3	2.5	1.4	4.5	1.9	0.0	
<b>MONTEZUMA</b>	<b>DOLORES RE-4A</b>										
\$ Operating	59,447	39,149	54,894	0	120,859	52,006	0	83,076	0	41,667	
\$ Capital	1,233	0	0	0	0	0	0	0	0	0	
\$ Total	60,680	39,149	54,894	0	120,859	52,006	0	83,076	0	41,667	
% Instructional Expenditures	5.1	3.3	4.6	0.0	10.2	4.4	0.0	7.0	0.0	3.5	
<b>MONTEZUMA</b>	<b>MANCOS RE-6</b>										
\$ Operating	0	0	3,660	0	69,946	16,373	0	26,580	0	0	
\$ Capital	0	0	0	0	0	0	0	0	0	0	
\$ Total	0	0	3,660	0	69,946	16,373	0	26,580	0	0	
% Instructional Expenditures	0.0	0.0	0.8	0.0	15.9	3.7	0.0	6.0	0.0	0.0	
<b>MONTROSE</b>	<b>MONTROSE COUNTY RE-1J</b>										
\$ Operating	164,540	137,237	149,736	0	956,142	359,990	0	766,633	178,451	196,515	
\$ Capital	0	626	379	0	48,667	0	0	0	569	2,537	
\$ Total	164,540	137,863	150,115	0	1,004,809	359,990	0	766,633	179,020	199,053	
% Instructional Expenditures	2.2	1.9	2.0	0.0	13.6	4.9	0.0	10.4	2.4	2.7	
<b>MONTROSE</b>	<b>WEST END RE-2</b>										
\$ Operating	150	50,095	46,713	0	99,984	42,562	0	51,858	0	0	
\$ Capital	0	0	0	0	0	0	0	0	0	0	
\$ Total	150	50,095	46,713	0	99,984	42,562	0	51,858	0	0	
% Instructional Expenditures	0.0	6.9	6.4	0.0	13.8	5.9	0.0	7.2	0.0	0.0	
<b>MORGAN</b>	<b>BRUSH RE-2(J)</b>										
\$ Operating	56,758	47,484	102,798	2,411	342,697	95,501	0	80,719	63,732	46,826	
\$ Capital	0	124	279	0	0	0	0	0	0	2,900	
\$ Total	56,758	47,608	103,078	2,411	342,697	95,501	0	80,719	63,732	49,726	
% Instructional Expenditures	2.6	2.2	4.7	0.1	15.7	4.4	0.0	3.7	2.9	2.3	
<b>MORGAN</b>	<b>FORT MORGAN RE-3</b>										
\$ Operating	123,040	44,219	143,438	20,475	469,206	139,539	0	209,951	88,898	70,706	
\$ Capital	36,259	343	0	22,870	0	0	0	1,419	329	343	
\$ Total	159,299	44,562	143,438	43,345	469,206	139,539	0	211,370	89,227	71,049	
% Instructional Expenditures	4.4	1.2	4.0	1.2	13.0	3.9	0.0	5.9	2.5	2.0	

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

2008-2009

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
MORGAN	WELDON VALLEY RE-20(J)										
\$ Operating		56,244	0	45,343	0	38,358	0	0	29,624	0	0
\$ Capital		0	0	0	0	0	0	0	3,192	0	0
\$ Total		56,244	0	45,343	0	38,358	0	0	32,816	0	0
% Instructional Expenditures		11.6	0.0	9.4	0.0	7.9	0.0	0.0	6.8	0.0	0.0
MORGAN	WIGGINS RE-50(J)										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
OTERO	EAST OTERO R-1										
\$ Operating		54,051	47,665	157,770	0	204,463	42,388	0	151,521	52,335	19,245
\$ Capital		1,224	0	32,300	0	0	0	0	0	0	0
\$ Total		55,275	47,665	190,070	0	204,463	42,388	0	151,521	52,335	19,245
% Instructional Expenditures		2.3	2.0	7.9	0.0	8.5	1.8	0.0	6.3	2.2	0.8
OTERO	ROCKY FORD R-2										
\$ Operating		55,601	42,989	97,308	0	162,455	48,241	0	51,584	0	53,189
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		55,601	42,989	97,308	0	162,455	48,241	0	51,584	0	53,189
% Instructional Expenditures		4.2	3.2	7.4	0.0	12.3	3.6	0.0	3.9	0.0	4.0
OTERO	MANZANOLA 3J										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
OTERO	FOWLER R-4J										
\$ Operating		68,307	34,694	51,104	0	65,793	12,389	292	22,856	121	28,054
\$ Capital		29,000	0	9,570	0	0	0	0	0	0	0
\$ Total		97,307	34,694	60,674	0	65,793	12,389	292	22,856	121	28,054
% Instructional Expenditures		8.9	3.2	5.6	0.0	6.0	1.1	0.0	2.1	0.0	2.6
OTERO	CHERAW 31										
\$ Operating		0	0	87,979	0	44,375	40,531	0	356	31,669	0
\$ Capital		0	0	5,773	0	0	0	0	0	378	0
\$ Total		0	0	93,752	0	44,375	40,531	0	356	32,047	0
% Instructional Expenditures		0.0	0.0	19.7	0.0	9.3	8.5	0.0	0.1	6.7	0.0
OTERO	SWINK 33										
\$ Operating		0	19,130	30,891	0	79,624	36,500	0	14,712	49,437	48,830
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	19,130	30,891	0	79,624	36,500	0	14,712	49,437	48,830
% Instructional Expenditures		0.0	2.1	3.5	0.0	8.9	4.1	0.0	1.6	5.5	5.5
OURAY	OURAY R-1										
\$ Operating		0	25,543	58,702	0	91,973	72,255	5,654	28,037	0	48,879
\$ Capital		0	0	4,969	0	0	0	0	0	0	9,795
\$ Total		0	25,543	63,672	0	91,973	72,255	5,654	28,037	0	58,673
% Instructional Expenditures		0.0	3.0	7.6	0.0	11.0	8.6	0.7	3.3	0.0	7.0

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

2008-2009

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
<b>OURAY</b>	<b>RIDGWAY R-2</b>										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
<b>PARK</b>	<b>PLATTE CANYON 1</b>										
\$ Operating		0	86,370	18,033	0	287,174	109,137	0	58,330	0	43,400
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	86,370	18,033	0	287,174	109,137	0	58,330	0	43,400
% Instructional Expenditures		0.0	3.5	0.7	0.0	11.6	4.4	0.0	2.4	0.0	1.8
<b>PARK</b>	<b>PARK COUNTY RE-2</b>										
\$ Operating		0	44,935	28,442	0	89,018	29,823	0	50,000	0	45,737
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	44,935	28,442	0	89,018	29,823	0	50,000	0	45,737
% Instructional Expenditures		0.0	4.3	2.7	0.0	8.4	2.8	0.0	4.7	0.0	4.3
<b>PHILLIPS</b>	<b>HOLYOKE RE-1J</b>										
\$ Operating		54,184	26,842	70,175	0	107,907	36,672	0	34,861	55,898	0
\$ Capital		0	0	259	0	0	0	0	0	0	0
\$ Total		54,184	26,842	70,434	0	107,907	36,672	0	34,861	55,898	0
% Instructional Expenditures		4.0	2.0	5.3	0.0	8.0	2.7	0.0	2.6	4.2	0.0
<b>PHILLIPS</b>	<b>HAXTUN RE-2J</b>										
\$ Operating		71,994	12,815	74,668	0	48,214	3,376	33,879	1,393	29,643	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		71,994	12,815	74,668	0	48,214	3,376	33,879	1,393	29,643	0
% Instructional Expenditures		12.8	2.3	13.3	0.0	8.6	0.6	6.0	0.2	5.3	0.0
<b>PITKIN</b>	<b>ASPEN 1</b>										
\$ Operating		0	162,928	91,418	51,232	439,397	287,757	0	157,976	0	88,945
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	162,928	91,418	51,232	439,397	287,757	0	157,976	0	88,945
% Instructional Expenditures		0.0	3.6	2.0	1.1	9.7	6.4	0.0	3.5	0.0	2.0
<b>PROWERS</b>	<b>GRANADA RE-1</b>										
\$ Operating		56,106	7,297	14,392	0	95,124	38,100	0	47,718	14,394	20,286
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		56,106	7,297	14,392	0	95,124	38,100	0	47,718	14,394	20,286
% Instructional Expenditures		8.3	1.1	2.1	0.0	14.1	5.6	0.0	7.1	2.1	3.0
<b>PROWERS</b>	<b>LAMAR RE-2</b>										
\$ Operating		112,699	44,011	62,892	47,402	284,597	95,133	0	114,479	0	62,493
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		112,699	44,011	62,892	47,402	284,597	95,133	0	114,479	0	62,493
% Instructional Expenditures		6.1	2.4	3.4	2.6	15.4	5.1	0.0	6.2	0.0	3.4
<b>PROWERS</b>	<b>HOLLY RE-3</b>										
\$ Operating		55,186	0	0	0	39,967	0	0	25,357	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		55,186	0	0	0	39,967	0	0	25,357	0	0
% Instructional Expenditures		19.8	0.0	0.0	0.0	14.3	0.0	0.0	9.1	0.0	0.0



TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

2008-2009

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
<b>PROWERS</b>	<b>WILEY RE-13 JT</b>										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
<b>PUEBLO</b>	<b>PUEBLO CITY 60</b>										
\$ Operating		0	233,077	519,852	252,044	2,268,005	1,358,873	458,914	1,601,648	207,992	855,672
\$ Capital		0	0	0	0	1,530	47,187	5,232	300	0	45,952
\$ Total		0	233,077	519,852	252,044	2,269,535	1,406,060	464,147	1,601,948	207,992	901,624
% Instructional Expenditures		0.0	1.0	2.1	1.0	9.4	5.8	1.9	6.6	0.9	3.7
<b>PUEBLO</b>	<b>PUEBLO COUNTY RURAL 70</b>										
\$ Operating		97,370	124,238	370,910	120,966	1,338,012	584,658	0	979,932	0	109,833
\$ Capital		0	0	0	0	0	0	0	3,812	0	0
\$ Total		97,370	124,238	370,910	120,966	1,338,012	584,658	0	983,744	0	109,833
% Instructional Expenditures		0.9	1.2	3.6	1.2	12.9	5.6	0.0	9.5	0.0	1.1
<b>RIO BLANCO</b>	<b>MEEKER RE1</b>										
\$ Operating		64,800	76,141	52,785	0	149,627	44,609	0	40,236	41,049	53,210
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		64,800	76,141	52,785	0	149,627	44,609	0	40,236	41,049	53,210
% Instructional Expenditures		5.8	6.9	4.8	0.0	13.5	4.0	0.0	3.6	3.7	4.8
<b>RIO BLANCO</b>	<b>RANGELY RE-4</b>										
\$ Operating		82,952	40,090	47,573	0	101,998	17,771	0	42,147	0	174
\$ Capital		1,134	0	3,150	0	0	0	0	0	0	0
\$ Total		84,086	40,090	50,723	0	101,998	17,771	0	42,147	0	174
% Instructional Expenditures		8.2	3.9	5.0	0.0	10.0	1.7	0.0	4.1	0.0	0.0
<b>RIO GRANDE</b>	<b>DEL NORTE C-7</b>										
\$ Operating		0	49,864	42,149	0	88,885	48,010	0	38,655	26,588	46,799
\$ Capital		0	0	0	0	0	0	0	0	0	26
\$ Total		0	49,864	42,149	0	88,885	48,010	0	38,655	26,588	46,825
% Instructional Expenditures		0.0	5.8	4.9	0.0	10.4	5.6	0.0	4.5	3.1	5.5
<b>RIO GRANDE</b>	<b>MONTE VISTA C-8</b>										
\$ Operating		0	52,866	109,228	0	133,123	68,316	0	58,150	35,911	63,897
\$ Capital		0	0	0	0	394	0	0	1,942	0	1,850
\$ Total		0	52,866	109,228	0	133,517	68,316	0	60,092	35,911	65,747
% Instructional Expenditures		0.0	3.4	7.0	0.0	8.6	4.4	0.0	3.9	2.3	4.2
<b>RIO GRANDE</b>	<b>SARGENT RE-33J</b>										
\$ Operating		0	44,528	74,955	0	82,147	43,953	0	44,897	0	31,218
\$ Capital		0	172	0	0	0	0	0	0	0	0
\$ Total		0	44,700	74,955	0	82,147	43,953	0	44,897	0	31,218
% Instructional Expenditures		0.0	5.7	9.5	0.0	10.4	5.6	0.0	5.7	0.0	4.0
<b>ROUTT</b>	<b>HAYDEN RE-1</b>										
\$ Operating		0	60,692	0	0	92,941	64,312	0	60,910	0	160,577
\$ Capital		0	0	0	0	0	149	0	0	0	2,101
\$ Total		0	60,692	0	0	92,941	64,461	0	60,910	0	162,677
% Instructional Expenditures		0.0	4.0	0.0	0.0	6.1	4.2	0.0	4.0	0.0	10.7

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

2008-2009

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
<b>ROUTT</b>	<b>STEAMBOAT SPRINGS RE-2</b>										
\$ Operating		0	105,564	214,236	964	517,936	207,361	59,392	69,380	49,626	32,540
\$ Capital		0	0	566	0	0	0	0	0	0	0
\$ Total		0	105,564	214,802	964	517,936	207,361	59,392	69,380	49,626	32,540
% Instructional Expenditures		0.0	3.1	6.4	0.0	15.4	6.2	1.8	2.1	1.5	1.0
<b>ROUTT</b>	<b>SOUTH ROUTT RE 3</b>										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
<b>SAGUACHE</b>	<b>MOUNTAIN VALLEY RE 1</b>										
\$ Operating		0	-6,411	21,563	0	42,164	0	0	0	7,585	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	-6,411	21,563	0	42,164	0	0	0	7,585	0
% Instructional Expenditures		0.0	(2.6)	8.9	0.0	17.4	0.0	0.0	0.0	3.1	0.0
<b>SAGUACHE</b>	<b>MOFFAT 2</b>										
\$ Operating		0	0	5,704	0	35,091	23,516	0	0	0	49,759
\$ Capital		0	0	0	0	0	0	0	0	0	307
\$ Total		0	0	5,704	0	35,091	23,516	0	0	0	50,066
% Instructional Expenditures		0.0	0.0	2.2	0.0	13.8	9.2	0.0	0.0	0.0	19.6
<b>SAGUACHE</b>	<b>CENTER 26 JT</b>										
\$ Operating		0	32,194	0	0	135,611	53,316	0	78,041	5,497	17,729
\$ Capital		0	0	0	0	0	0	0	0	0	840
\$ Total		0	32,194	0	0	135,611	53,316	0	78,041	5,497	18,568
% Instructional Expenditures		0.0	3.9	0.0	0.0	16.2	6.4	0.0	9.3	0.7	2.2
<b>SAN JUAN</b>	<b>SILVERTON 1</b>										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
<b>SAN MIGUEL</b>	<b>TELLURIDE R-1</b>										
\$ Operating		0	67,253	72,164	0	135,375	57,300	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	67,253	72,164	0	135,375	57,300	0	0	0	0
% Instructional Expenditures		0.0	6.9	7.4	0.0	13.8	5.8	0.0	0.0	0.0	0.0
<b>SAN MIGUEL</b>	<b>NORWOOD R-2J</b>										
\$ Operating		0	17,292	53,494	0	38,939	45,074	0	31,062	0	0
\$ Capital		0	741	0	0	0	0	0	0	0	0
\$ Total		0	18,033	53,494	0	38,939	45,074	0	31,062	0	0
% Instructional Expenditures		0.0	3.5	10.4	0.0	7.6	8.7	0.0	6.0	0.0	0.0
<b>SEDGWICK</b>	<b>JULESBURG RE-1</b>										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

TABLE III C

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

2008-2009

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
<b>SEDGWICK</b>	<b>PLATTE VALLEY RE-3</b>										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
<b>SUMMIT</b>	<b>SUMMIT RE-1</b>										
\$ Operating		0	167,092	31,748	0	371,704	506,316	33,688	193,103	102,921	143,316
\$ Capital		0	0	187	0	0	0	0	0	51	0
\$ Total		0	167,092	31,935	0	371,704	506,316	33,688	193,103	102,972	143,316
% Instructional Expenditures		0.0	3.6	0.7	0.0	8.0	10.9	0.7	4.1	2.2	3.1
<b>TELLER</b>	<b>CRIPPLE CREEK-VICTOR RE-1</b>										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
<b>TELLER</b>	<b>WOODLAND PARK RE-2</b>										
\$ Operating		0	87,569	182,183	0	543,542	211,525	0	277,737	140,475	135,341
\$ Capital		0	0	15,187	0	962	333	0	782	483	28,665
\$ Total		0	87,569	197,370	0	544,504	211,858	0	278,519	140,958	164,006
% Instructional Expenditures		0.0	1.8	4.1	0.0	11.4	4.4	0.0	5.8	2.9	3.4
<b>WASHINGTON</b>	<b>AKRON R-1</b>										
\$ Operating		62,536	16,575	46,076	0	108,995	21,372	0	17,378	63,117	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		62,536	16,575	46,076	0	108,995	21,372	0	17,378	63,117	0
% Instructional Expenditures		6.6	1.8	4.9	0.0	11.6	2.3	0.0	1.8	6.7	0.0
<b>WASHINGTON</b>	<b>ARICKAREE R-2</b>										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
<b>WASHINGTON</b>	<b>OTIS R-3</b>										
\$ Operating		0	0	0	0	40,039	0	0	0	0	2,255
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	40,039	0	0	0	0	2,255
% Instructional Expenditures		0.0	0.0	0.0	0.0	53.8	0.0	0.0	0.0	0.0	3.0
<b>WASHINGTON</b>	<b>LONE STAR 101</b>										
\$ Operating		54,027	0	59,638	0	0	0	0	0	0	0
\$ Capital		3,159	0	24,743	0	0	0	0	0	0	0
\$ Total		57,185	0	84,381	0	0	0	0	0	0	0
% Instructional Expenditures		40.4	0.0	59.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>WASHINGTON</b>	<b>WOODLIN R-104</b>										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

2008-2009

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
<b>WELD</b>	<b>WELD RE-1</b>										
\$ Operating		113,577	88,116	191,308	0	448,973	124,381	0	226,578	45,480	56,977
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		113,577	88,116	191,308	0	448,973	124,381	0	226,578	45,480	56,977
% Instructional Expenditures		3.3	2.6	5.6	0.0	13.1	3.6	0.0	6.6	1.3	1.7
<b>WELD</b>	<b>EATON RE-2</b>										
\$ Operating		86,175	65,032	110,052	0	332,514	142,467	0	111,015	49,661	70,844
\$ Capital		2,192	0	0	0	181,517	0	0	0	0	3,164
\$ Total		88,367	65,032	110,052	0	514,031	142,467	0	111,015	49,661	74,008
% Instructional Expenditures		3.6	2.6	4.4	0.0	20.8	5.8	0.0	4.5	2.0	3.0
<b>WELD</b>	<b>KEENESBURG RE-3(J)</b>										
\$ Operating		163,608	134,809	224,713	0	460,249	141,418	0	182,024	39,876	122,671
\$ Capital		2,475	0	17,411	0	0	0	0	0	0	0
\$ Total		166,083	134,809	242,124	0	460,249	141,418	0	182,024	39,876	122,671
% Instructional Expenditures		4.7	3.8	6.9	0.0	13.1	4.0	0.0	5.2	1.1	3.5
<b>WELD</b>	<b>WINDSOR RE-4</b>										
\$ Operating		120,794	115,200	208,198	0	490,859	254,589	0	356,645	192,460	69,913
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		120,794	115,200	208,198	0	490,859	254,589	0	356,645	192,460	69,913
% Instructional Expenditures		2.3	2.2	3.9	0.0	9.2	4.8	0.0	6.7	3.6	1.3
<b>WELD</b>	<b>JOHNSTOWN-MILIKEN RE-5J</b>										
\$ Operating		69,623	78,820	147,544	0	412,947	244,024	0	172,797	63,811	42,122
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		69,623	78,820	147,544	0	412,947	244,024	0	172,797	63,811	42,122
% Instructional Expenditures		2.0	2.2	4.2	0.0	11.7	6.9	0.0	4.9	1.8	1.2
<b>WELD</b>	<b>GREELEY 6</b>										
\$ Operating		184,620	638,575	750,264	10,929	1,947,559	884,196	0	914,896	639,742	333,143
\$ Capital		4,682	1,440	1,608	1,821	5,026	0	0	0	6,563	26,843
\$ Total		189,302	640,015	751,873	12,750	1,952,586	884,196	0	914,896	646,305	359,986
% Instructional Expenditures		1.0	3.3	3.8	0.1	9.9	4.5	0.0	4.6	3.3	1.8
<b>WELD</b>	<b>PLATTE VALLEY RE-7</b>										
\$ Operating		97,801	43,038	118,965	0	230,177	67,231	0	91,657	137,455	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		97,801	43,038	118,965	0	230,177	67,231	0	91,657	137,455	0
% Instructional Expenditures		4.8	2.1	5.9	0.0	11.3	3.3	0.0	4.5	6.8	0.0
<b>WELD</b>	<b>WELD COUNTY S/D RE-8</b>										
\$ Operating		1,021	59,476	58,102	60,552	418,481	225,653	0	170,446	73,915	127,105
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		1,021	59,476	58,102	60,552	418,481	225,653	0	170,446	73,915	127,105
% Instructional Expenditures		0.0	1.8	1.7	1.8	12.4	6.7	0.0	5.0	2.2	3.8
<b>WELD</b>	<b>AULT-HIGHLAND RE-9</b>										
\$ Operating		100,290	59,649	47,474	0	161,747	42,241	0	58,680	0	0
\$ Capital		1,900	0	1,752	0	1,144	0	0	1,512	0	0
\$ Total		102,190	59,649	49,226	0	162,891	42,241	0	60,192	0	0
% Instructional Expenditures		6.9	4.0	3.3	0.0	11.0	2.9	0.0	4.1	0.0	0.0

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

2008-2009

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
<b>WELD</b>	<b>BRIGGS DALE RE-10</b>										
\$ Operating		80,765	0	51,390	0	47,109	38,092	0	22,545	62,932	0
\$ Capital		0	0	0	0	0	0	0	0	495	0
\$ Total		80,765	0	51,390	0	47,109	38,092	0	22,545	63,427	0
% Instructional Expenditures		13.9	0.0	8.9	0.0	8.1	6.6	0.0	3.9	10.9	0.0
<b>WELD</b>	<b>PRAIRIE RE-11</b>										
\$ Operating		75,733	43,147	59,092	0	46,037	5,373	0	47,262	0	0
\$ Capital		797	0	0	0	0	0	0	0	0	0
\$ Total		76,530	43,147	59,092	0	46,037	5,373	0	47,262	0	0
% Instructional Expenditures		13.3	7.5	10.2	0.0	8.0	0.9	0.0	8.2	0.0	0.0
<b>WELD</b>	<b>PAWNEE RE-12</b>										
\$ Operating		48,765	9,334	46,892	0	53,854	10,646	3,394	16,971	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		48,765	9,334	46,892	0	53,854	10,646	3,394	16,971	0	0
% Instructional Expenditures		9.4	1.8	9.1	0.0	10.4	2.1	0.7	3.3	0.0	0.0
<b>YUMA</b>	<b>YUMA 1</b>										
\$ Operating		112,056	33,107	52,052	1,502	196,279	48,067	0	42,898	20,526	105
\$ Capital		2,028	0	0	0	366	0	0	309	0	0
\$ Total		114,084	33,107	52,052	1,502	196,646	48,067	0	43,206	20,526	105
% Instructional Expenditures		9.1	2.6	4.2	0.1	15.7	3.8	0.0	3.5	1.6	0.0
<b>YUMA</b>	<b>WRAY RD-2</b>										
\$ Operating		78,734	13,166	49,443	0	85,578	49,887	0	67,039	29,623	14,848
\$ Capital		3,976	0	1,253	0	242	0	0	0	1,696	0
\$ Total		82,709	13,166	50,696	0	85,820	49,887	0	67,039	31,319	14,848
% Instructional Expenditures		6.4	1.0	3.9	0.0	6.6	3.8	0.0	5.2	2.4	1.1
<b>YUMA</b>	<b>IDALIA RJ-3</b>										
\$ Operating		55,467	11,867	52,116	0	27,555	0	0	15,456	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		55,467	11,867	52,116	0	27,555	0	0	15,456	0	0
% Instructional Expenditures		16.0	3.4	15.0	0.0	7.9	0.0	0.0	4.4	0.0	0.0
<b>YUMA</b>	<b>LIBERTY J-4</b>										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
<b>CHARTER SCHOOL INSTITUTE</b>											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

2008-2009

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
<b>EAST CENTRAL BOCES</b>											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
<b>MOUNTAIN BOCES</b>											
\$ Operating		0	0	0	0	0	0	0	0	0	48,750
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	48,750
% Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.0
<b>CENTENNIAL BOCES</b>											
\$ Operating		0	0	0	0	72,028	0	0	2,419	50,345	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	72,028	0	0	2,419	50,345	0
% Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	17.5	0.0	0.0	0.6	12.2	0.0
<b>NORTHEAST BOCES</b>											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
<b>PIKES PEAK BOCES</b>											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
<b>SAN JUAN BOCES</b>											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
<b>SAN LUIS VALLEY BOCES</b>											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>SOUTH CENTRAL BOCES</b>											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
<b>SOUTHEASTERN BOCES</b>											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

2008-2009

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
<b>SOUTHWEST BOCES</b>											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
<b>NORTHWEST BOCES</b>											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
<b>LARIMER COUNTY BOCES</b>											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
<b>ADAMS COUNTY BOCES</b>											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
<b>RIO BLANCO BOCES</b>											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>RIO BLANCO BOCES</b>											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
<b>EXPEDITIONARY BOCES</b>											
\$ Operating		0	0	1,173	2,232	0	0	10,845	16,855	16,590	90,455
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	1,173	2,232	0	0	10,845	16,855	16,590	90,455
% Instructional Expenditures	0.0	0.0	0.1	0.3	0.0	0.0	0.0	1.3	1.9	1.9	10.4
<b>MT EVANS BOCES</b>											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
<b>UNCOMPAHGRE BOCES</b>											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

2008-2009

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
<b>SANTA FE TRAIL BOCES</b>											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
<b>FRONT RANGE BOCES</b>											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
<b>UTE PASS BOCES</b>											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!



TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

2008-2009

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
<b>DISTRICT TOTALS</b>											
\$ Operating		5,683,158	28,519,329	24,560,295	4,331,131	131,219,287	59,964,605	3,712,875	52,293,531	16,939,745	25,972,342
\$ Capital		204,460	53,258	332,730	86,253	289,528	76,251	103,340	94,993	83,861	769,024
\$ Total		5,887,618	28,572,587	24,893,025	4,417,383	131,508,815	60,040,856	3,816,215	52,388,524	17,023,606	26,741,366
% Instructional Expenditures		0.6	2.7	2.4	0.4	12.6	5.7	0.4	5.0	1.6	2.6
<b>BOCES TOTALS</b>											
\$ Operating		0	0	1,173	2,232	72,028	0	10,845	19,274	66,935	139,205
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	1,173	2,232	72,028	0	10,845	19,274	66,935	139,205
% Instructional Expenditures		0.0	0.0	0.0	0.1	3.0	0.0	0.4	0.8	2.7	5.7
<b>STATE TOTALS</b>											
\$ Operating		5,683,158	28,519,329	24,561,469	4,333,363	131,291,315	59,964,605	3,723,720	52,312,805	17,006,680	26,111,547
\$ Capital		204,460	53,258	332,730	86,253	289,528	76,251	103,340	94,993	83,861	769,024
\$ Total		5,887,618	28,572,587	24,894,199	4,419,615	131,580,843	60,040,856	3,827,060	52,407,798	17,090,542	26,880,571
% Instructional Expenditures		0.6	2.7	2.4	0.4	12.5	5.7	0.4	5.0	1.6	2.6

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds. As such, these expenditures may not agree with those expenditures contained in Table IIB

TABLE IIIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

2008-2009

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
<b>ADAMS</b>	<b>MAPLETON 1</b>										
\$ Operating		725,663	-919	776,326	0	897,980	0	0	0	649	4,526,565
\$ Capital		0	0	0	0	0	0	0	0	0	945
\$ Total		725,663	-919	776,326	0	897,980	0	0	0	649	4,527,509
% Instructional Expenditures		16.0	0.0	17.1	0.0	19.8	0.0	0.0	0.0	0.0	100.0
<b>ADAMS</b>	<b>ADAMS 12 FIVE STAR</b>										
\$ Operating		4,869,196	968,583	4,715,543	0	4,785,882	454,909	52,888	420,136	4,768,773	42,815,394
\$ Capital		0	17,210	0	0	0	65,563	0	1,800	0	312,837
\$ Total		4,869,196	985,793	4,715,543	0	4,785,882	520,472	52,888	421,936	4,768,773	43,128,231
% Instructional Expenditures		11.3	2.3	10.9	0.0	11.1	1.2	0.1	1.0	11.1	100.0
<b>ADAMS</b>	<b>ADAMS COUNTY 14</b>										
\$ Operating		539,354	146,727	759,912	590	710,132	194,421	892,412	247,499	66,269	6,851,936
\$ Capital		0	0	0	0	0	0	0	15,588	0	614,656
\$ Total		539,354	146,727	759,912	590	710,132	194,421	892,412	263,087	66,269	7,466,592
% Instructional Expenditures		7.2	2.0	10.2	0.0	9.5	2.6	12.0	3.5	0.9	100.0
<b>ADAMS</b>	<b>BRIGHTON 27J</b>										
\$ Operating		1,441,519	380,264	1,242,880	0	1,350,865	371,860	7,043	932,324	1,512,674	13,532,368
\$ Capital		0	0	0	0	0	0	0	12,340	0	24,323
\$ Total		1,441,519	380,264	1,242,880	0	1,350,865	371,860	7,043	944,664	1,512,674	13,556,690
% Instructional Expenditures		10.6	2.8	9.2	0.0	10.0	2.7	0.1	7.0	11.2	100.0
<b>ADAMS</b>	<b>BENNETT 29J</b>										
\$ Operating		116,270	58,768	145,704	0	157,960	0	77,322	388,875	22,376	1,748,841
\$ Capital		0	0	0	0	0	0	0	270	0	536
\$ Total		116,270	58,768	145,704	0	157,960	0	77,322	389,144	22,376	1,749,377
% Instructional Expenditures		6.6	3.4	8.3	0.0	9.0	0.0	4.4	22.2	1.3	100.0
<b>ADAMS</b>	<b>STRASBURG 31J</b>										
\$ Operating		89,249	22,408	119,123	0	116,269	0	154,163	192,997	3,630	1,783,814
\$ Capital		0	0	0	0	0	0	0	0	0	7,299
\$ Total		89,249	22,408	119,123	0	116,269	0	154,163	192,997	3,630	1,791,113
% Instructional Expenditures		5.0	1.3	6.7	0.0	6.5	0.0	8.6	10.8	0.2	100.0
<b>ADAMS</b>	<b>WESTMINSTER 50</b>										
\$ Operating		956,154	175,353	1,076,759	0	840,549	220,161	1,143,437	605,281	380,398	10,241,160
\$ Capital		38,333	1,760	1,150	0	0	22,226	0	1,677	0	112,962
\$ Total		994,487	177,112	1,077,909	0	840,549	242,387	1,143,437	606,958	380,398	10,354,122
% Instructional Expenditures		9.6	1.7	10.4	0.0	8.1	2.3	11.0	5.9	3.7	100.0
<b>ALAMOSA</b>	<b>ALAMOSA RE-11J</b>										
\$ Operating		214,379	68,015	251,813	0	234,188	11,179	147,901	249,802	40,539	2,734,780
\$ Capital		0	2,862	1,943	0	1,725	0	0	15,736	3,000	30,675
\$ Total		214,379	70,876	253,756	0	235,913	11,179	147,901	265,537	43,539	2,765,456
% Instructional Expenditures		7.8	2.6	9.2	0.0	8.5	0.4	5.3	9.6	1.6	100.0
<b>ALAMOSA</b>	<b>SANGRE DE CRISTO RE-22J</b>										
\$ Operating		52,174	19,305	58,844	67,154	55,887	0	78,981	55,221	6,256	647,462
\$ Capital		523	1,480	523	10,090	523	0	0	3,640	0	18,896
\$ Total		52,697	20,785	59,367	77,245	56,410	0	78,981	58,861	6,256	666,358
% Instructional Expenditures		7.9	3.1	8.9	11.6	8.5	0.0	11.9	8.8	0.9	100.0

TABLE IIIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

2008-2009

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
<b>ARAPAHOE</b>	<b>ENGLEWOOD 1</b>										
\$ Operating		584,344	171,368	540,427	0	669,793	134,064	809,849	262,615	63,399	5,973,922
\$ Capital		1,525	0	0	0	0	28,056	0	0	1,913	49,508
\$ Total		585,869	171,368	540,427	0	669,793	162,120	809,849	262,615	65,312	6,023,430
% Instructional Expenditures		9.7	2.8	9.0	0.0	11.1	2.7	13.4	4.4	1.1	100.0
<b>ARAPAHOE</b>	<b>SHERIDAN 2</b>										
\$ Operating		234,569	106,178	187,689	0	217,868	59,718	196,879	108,053	53,327	2,467,336
\$ Capital		0	0	0	0	0	0	0	0	0	950
\$ Total		234,569	106,178	187,689	0	217,868	59,718	196,879	108,053	53,327	2,468,286
% Instructional Expenditures		9.5	4.3	7.6	0.0	8.8	2.4	8.0	4.4	2.2	100.0
<b>ARAPAHOE</b>	<b>CHERRY CREEK 5</b>										
\$ Operating		10,275,390	1,772,928	9,897,404	465,542	9,196,436	783,763	9,871,110	5,646,265	6,485,468	86,871,947
\$ Capital		13,912	5,547	13,805	57,509	12,443	489,697	129,502	28,023	198,657	1,294,306
\$ Total		10,289,302	1,778,475	9,911,208	523,050	9,208,879	1,273,459	10,000,612	5,674,287	6,684,125	88,166,253
% Instructional Expenditures		11.7	2.0	11.2	0.6	10.4	1.4	11.3	6.4	7.6	100.0
<b>ARAPAHOE</b>	<b>LITTLETON 6</b>										
\$ Operating		3,017,616	630,651	2,572,637	212	3,388,555	314,707	2,470,104	2,860,051	416,675	26,202,424
\$ Capital		1,478	13,321	434	0	9,549	324	0	67,835	3,224	227,247
\$ Total		3,019,094	643,973	2,573,071	212	3,398,104	315,031	2,470,104	2,927,886	419,899	26,429,671
% Instructional Expenditures		11.4	2.4	9.7	0.0	12.9	1.2	9.3	11.1	1.6	100.0
<b>ARAPAHOE</b>	<b>DEER TRAIL 26J</b>										
\$ Operating		45,826	25,036	60,222	0	47,010	7,591	0	53,163	9,328	492,874
\$ Capital		1,056	595	1,056	0	1,080	5,758	0	0	0	27,267
\$ Total		46,881	25,631	61,277	0	48,089	13,350	0	53,163	9,328	520,141
% Instructional Expenditures		9.0	4.9	11.8	0.0	9.2	2.6	0.0	10.2	1.8	100.0
<b>ARAPAHOE</b>	<b>ADAMS-ARAPAHOE 28J</b>										
\$ Operating		4,084,547	585,006	3,860,498	90,541	3,488,208	309,770	16,774	702,285	1,037,983	37,165,196
\$ Capital		0	1,417	10,464	995	734	11,066	0	2,837	10,339	858,010
\$ Total		4,084,547	586,424	3,870,961	91,536	3,488,942	320,836	16,774	705,122	1,048,321	38,023,206
% Instructional Expenditures		10.7	1.5	10.2	0.2	9.2	0.8	0.0	1.9	2.8	100.0
<b>ARAPAHOE</b>	<b>BYERS 32J</b>										
\$ Operating		81,983	44,858	76,496	0	59,295	2,643	66,259	94,918	22,116	836,839
\$ Capital		0	298	0	0	0	0	144	2,523	0	3,867
\$ Total		81,983	45,156	76,496	0	59,295	2,643	66,403	97,441	22,116	840,706
% Instructional Expenditures		9.8	5.4	9.1	0.0	7.1	0.3	7.9	11.6	2.6	100.0
<b>ARCHULETA</b>	<b>ARCHULETA COUNTY 50 JT</b>										
\$ Operating		209,508	76,819	192,287	106,653	228,862	36,107	313,772	264,587	17,989	2,518,415
\$ Capital		0	0	0	0	0	0	0	0	0	13,677
\$ Total		209,508	76,819	192,287	106,653	228,862	36,107	313,772	264,587	17,989	2,532,091
% Instructional Expenditures		8.3	3.0	7.6	4.2	9.0	1.4	12.4	10.4	0.7	100.0
<b>BACA</b>	<b>WALSH RE-1</b>										
\$ Operating		36,244	3,801	36,771	0	27,592	0	0	52,043	16,556	350,122
\$ Capital		0	743	0	0	0	0	0	5,942	0	18,889
\$ Total		36,244	4,544	36,771	0	27,592	0	0	57,985	16,556	369,011
% Instructional Expenditures		9.8	1.2	10.0	0.0	7.5	0.0	0.0	15.7	4.5	100.0

TABLE IIIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

2008-2009

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
<b>BACA</b>	<b>PRITCHETT RE-3</b>										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
<b>BACA</b>	<b>SPRINGFIELD RE-4</b>										
\$ Operating		0	0	0	0	0	0	0	0	0	148,593
\$ Capital		0	0	0	0	0	0	0	0	0	2,550
\$ Total		0	0	0	0	0	0	0	0	0	151,143
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
<b>BACA</b>	<b>VILAS RE-5</b>										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
<b>BACA</b>	<b>CAMPO RE-6</b>										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
<b>BENT</b>	<b>LAS ANIMAS RE-1</b>										
\$ Operating		51,684	0	46,048	0	52,102	2,732	51,928	127,261	21,975	781,954
\$ Capital		0	0	0	0	0	0	0	1,201	0	41,263
\$ Total		51,684	0	46,048	0	52,102	2,732	51,928	128,462	21,975	823,216
% Instructional Expenditures		6.3	0.0	5.6	0.0	6.3	0.3	6.3	15.6	2.7	100.0
<b>BENT</b>	<b>MCCLAVE RE-2</b>										
\$ Operating		0	0	0	53,997	0	0	0	0	0	266,431
\$ Capital		0	0	0	0	0	0	0	0	0	8,388
\$ Total		0	0	0	53,997	0	0	0	0	0	274,819
% Instructional Expenditures		0.0	0.0	0.0	19.6	0.0	0.0	0.0	0.0	0.0	100.0
<b>BOULDER</b>	<b>ST VRAIN VALLEY RE 1J</b>										
\$ Operating		2,530,222	1,347,250	2,736,338	0	2,718,681	402,352	1,007,085	1,301,753	676,146	25,780,193
\$ Capital		0	66,561	0	0	0	78,635	0	56,547	13,096	750,652
\$ Total		2,530,222	1,413,811	2,736,338	0	2,718,681	480,987	1,007,085	1,358,300	689,242	26,530,845
% Instructional Expenditures		9.5	5.3	10.3	0.0	10.2	1.8	3.8	5.1	2.6	100.0
<b>BOULDER</b>	<b>BOULDER VALLEY RE 2</b>										
\$ Operating		4,315,067	973,484	4,318,253	0	4,116,868	336,160	5,536,749	1,927,414	6,722,840	46,733,691
\$ Capital		3,297	1,840	2,066	0	0	6,765	448	82,473	3,290	720,394
\$ Total		4,318,364	975,324	4,320,319	0	4,116,868	342,925	5,537,197	2,009,887	6,726,130	47,454,084
% Instructional Expenditures		9.1	2.1	9.1	0.0	8.7	0.7	11.7	4.2	14.2	100.0
<b>CHAFFEE</b>	<b>BUENA VISTA R-31</b>										
\$ Operating		226,819	89,664	206,208	0	174,388	1,123	194,001	303,931	176,461	2,030,379
\$ Capital		0	109	0	0	0	0	0	0	0	5,382
\$ Total		226,819	89,773	206,208	0	174,388	1,123	194,001	303,931	176,461	2,035,761
% Instructional Expenditures		11.1	4.4	10.1	0.0	8.6	0.1	9.5	14.9	8.7	100.0

TABLE IIIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

2008-2009

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
<b>CHAFFEE</b>	<b>SALIDA R-32</b>										
\$ Operating		140,597	55,316	138,886	0	120,666	64,411	171,044	0	40	1,502,502
\$ Capital		0	0	0	0	0	0	0	0	0	31,559
\$ Total		140,597	55,316	138,886	0	120,666	64,411	171,044	0	40	1,534,061
% Instructional Expenditures		9.2	3.6	9.1	0.0	7.9	4.2	11.1	0.0	0.0	100.0
<b>CHEYENNE</b>	<b>KIT CARSON R-1</b>										
\$ Operating		0	0	0	0	0	0	0	0	0	13,676
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	13,676
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
<b>CHEYENNE</b>	<b>CHEYENNE COUNTY RE-5</b>										
\$ Operating		47,647	1,398	48,820	0	44,521	0	52,726	0	0	477,364
\$ Capital		144	310	568	0	0	0	0	0	0	4,022
\$ Total		47,791	1,707	49,388	0	44,521	0	52,726	0	0	481,385
% Instructional Expenditures		9.9	0.4	10.3	0.0	9.2	0.0	11.0	0.0	0.0	100.0
<b>CLEAR CREEK</b>	<b>CLEAR CREEK RE-1</b>										
\$ Operating		115,220	60,983	159,425	47,749	132,969	0	72,413	112,533	185,113	1,394,427
\$ Capital		0	0	810	0	0	0	0	0	145	18,162
\$ Total		115,220	60,983	160,235	47,749	132,969	0	72,413	112,533	185,258	1,412,589
% Instructional Expenditures		8.2	4.3	11.3	3.4	9.4	0.0	5.1	8.0	13.1	100.0
<b>CONEJOS</b>	<b>NORTH CONEJOS RE-1J</b>										
\$ Operating		159,527	31,542	159,734	0	169,224	71,523	71,404	70,834	19,126	1,881,265
\$ Capital		0	0	0	0	0	0	0	0	0	30,034
\$ Total		159,527	31,542	159,734	0	169,224	71,523	71,404	70,834	19,126	1,911,298
% Instructional Expenditures		8.3	1.7	8.4	0.0	8.9	3.7	3.7	3.7	1.0	100.0
<b>CONEJOS</b>	<b>SANFORD 6J</b>										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
<b>CONEJOS</b>	<b>SOUTH CONEJOS RE-10</b>										
\$ Operating		43,016	3,451	64,499	0	69,100	0	0	0	0	555,791
\$ Capital		0	659	0	0	0	0	0	0	0	3,842
\$ Total		43,016	4,110	64,499	0	69,100	0	0	0	0	559,633
% Instructional Expenditures		7.7	0.7	11.5	0.0	12.3	0.0	0.0	0.0	0.0	100.0
<b>COSTILLA</b>	<b>CENTENNIAL R-1</b>										
\$ Operating		53,319	18,918	42,988	0	38,441	50,090	36,635	59,289	6,549	584,574
\$ Capital		0	0	0	0	0	0	0	0	0	23,384
\$ Total		53,319	18,918	42,988	0	38,441	50,090	36,635	59,289	6,549	607,958
% Instructional Expenditures		8.8	3.1	7.1	0.0	6.3	8.2	6.0	9.8	1.1	100.0
<b>COSTILLA</b>	<b>SIERRA GRANDE R-30</b>										
\$ Operating		46,599	23,481	45,698	0	57,310	27,083	0	0	0	432,682
\$ Capital		2,530	0	0	0	0	0	0	0	0	5,451
\$ Total		49,129	23,481	45,698	0	57,310	27,083	0	0	0	438,133
% Instructional Expenditures		11.2	5.4	10.4	0.0	13.1	6.2	0.0	0.0	0.0	100.0

TABLE IIIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

2008-2009

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
<b>CROWLEY</b>	<b>CROWLEY COUNTY RE-1-J</b>										
\$ Operating		75,994	33,293	43,870	0	47,066	0	58,667	93,122	25,100	848,276
\$ Capital		0	1,731	0	0	0	0	89	16,188	0	48,100
\$ Total		75,994	35,024	43,870	0	47,066	0	58,755	109,309	25,100	896,376
% Instructional Expenditures		8.5	3.9	4.9	0.0	5.3	0.0	6.6	12.2	2.8	100.0
<b>CUSTER</b>	<b>CONSOLIDATED C-1</b>										
\$ Operating		105,931	19,762	49,560	0	71,093	71,144	0	140,459	21,673	1,022,245
\$ Capital		0	0	0	0	0	0	0	0	0	3,346
\$ Total		105,931	19,762	49,560	0	71,093	71,144	0	140,459	21,673	1,025,591
% Instructional Expenditures		10.3	1.9	4.8	0.0	6.9	6.9	0.0	13.7	2.1	100.0
<b>DELTA</b>	<b>DELTA COUNTY 50(J)</b>										
\$ Operating		110,108	44,551	92,952	0	104,502	19,800	69,301	101,202	0	5,186,502
\$ Capital		0	0	0	0	0	0	0	0	0	75,944
\$ Total		110,108	44,551	92,952	0	104,502	19,800	69,301	101,202	0	5,262,446
% Instructional Expenditures		2.1	0.8	1.8	0.0	2.0	0.4	1.3	1.9	0.0	100.0
<b>DENVER</b>	<b>DENVER COUNTY 1</b>										
\$ Operating		6,364,689	885,416	5,219,380	0	5,208,292	478,842	9,293,405	408,306	18,983	69,672,049
\$ Capital		161,548	6,422	53,516	0	11,036	233,859	21,744	24,193	1,000	1,450,080
\$ Total		6,526,238	891,837	5,272,896	0	5,219,327	712,701	9,315,150	432,499	19,983	71,122,129
% Instructional Expenditures		9.2	1.3	7.4	0.0	7.3	1.0	13.1	0.6	0.0	100.0
<b>DOLORES</b>	<b>DOLORES COUNTY RE NO.2</b>										
\$ Operating		40,156	14,900	49,557	0	71,568	0	0	243,388	10,482	680,686
\$ Capital		0	0	0	0	0	0	0	0	0	2,149
\$ Total		40,156	14,900	49,557	0	71,568	0	0	243,388	10,482	682,835
% Instructional Expenditures		5.9	2.2	7.3	0.0	10.5	0.0	0.0	35.6	1.5	100.0
<b>DOUGLAS</b>	<b>DOUGLAS COUNTY RE 1</b>										
\$ Operating		8,179,343	1,784,652	7,956,905	354,090	8,450,052	2,228,386	6,387,114	6,238,894	5,689,161	77,684,259
\$ Capital		794	0	7,818	19,209	0	42,971	0	0	2,240	469,866
\$ Total		8,180,137	1,784,652	7,964,723	373,299	8,450,052	2,271,357	6,387,114	6,238,894	5,691,401	78,154,124
% Instructional Expenditures		10.5	2.3	10.2	0.5	10.8	2.9	8.2	8.0	7.3	100.0
<b>EAGLE</b>	<b>EAGLE COUNTY RE 50</b>										
\$ Operating		877,680	127,592	868,006	0	795,284	5,069	734,684	711,741	163,528	9,386,066
\$ Capital		0	867	2,400	0	410	0	0	0	0	31,129
\$ Total		877,680	128,458	870,406	0	795,694	5,069	734,684	711,741	163,528	9,417,196
% Instructional Expenditures		9.3	1.4	9.2	0.0	8.4	0.1	7.8	7.6	1.7	100.0
<b>ELBERT</b>	<b>ELIZABETH C-1</b>										
\$ Operating		311,941	88,531	305,087	0	343,743	132,190	215,423	177,220	360,831	3,315,614
\$ Capital		0	0	0	0	0	0	0	6,150	0	26,699
\$ Total		311,941	88,531	305,087	0	343,743	132,190	215,423	183,370	360,831	3,342,313
% Instructional Expenditures		9.3	2.6	9.1	0.0	10.3	4.0	6.4	5.5	10.8	100.0
<b>ELBERT</b>	<b>KIOWA C-2</b>										
\$ Operating		78,092	31,937	75,527	0	53,090	25,744	0	83,676	14,103	610,629
\$ Capital		0	2,027	1,231	0	0	0	0	0	0	6,357
\$ Total		78,092	33,963	76,758	0	53,090	25,744	0	83,676	14,103	616,987
% Instructional Expenditures		12.7	5.5	12.4	0.0	8.6	4.2	0.0	13.6	2.3	100.0

TABLE IIIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

2008-2009

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
<b>ELBERT</b>	<b>BIG SANDY 100J</b>										
\$ Operating		45,805	12,572	73,239	0	49,647	99,557	0	87,143	0	724,982
\$ Capital		0	0	0	0	0	8,157	0	0	0	11,102
\$ Total		45,805	12,572	73,239	0	49,647	107,714	0	87,143	0	736,084
% Instructional Expenditures		6.2	1.7	9.9	0.0	6.7	14.6	0.0	11.8	0.0	100.0
<b>ELBERT</b>	<b>ELBERT 200</b>										
\$ Operating		1,337	25,562	2,454	0	315	3,000	36,326	0	0	406,738
\$ Capital		0	0	0	0	0	0	0	0	0	3,571
\$ Total		1,337	25,562	2,454	0	315	3,000	36,326	0	0	410,308
% Instructional Expenditures		0.3	6.2	0.6	0.0	0.1	0.7	8.9	0.0	0.0	100.0
<b>ELBERT</b>	<b>AGATE 300</b>										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
<b>EL PASO</b>	<b>CALHAN RJ-1</b>										
\$ Operating		86,669	59,094	96,537	0	91,145	35,362	72,825	0	0	948,816
\$ Capital		0	1,391	411	0	0	6,460	146	0	0	9,475
\$ Total		86,669	60,485	96,949	0	91,145	41,822	72,971	0	0	958,290
% Instructional Expenditures		9.0	6.3	10.1	0.0	9.5	4.4	7.6	0.0	0.0	100.0
<b>EL PASO</b>	<b>HARRISON 2</b>										
\$ Operating		1,107,302	246,015	882,414	0	861,480	6,385	1,365,129	466,194	461,680	10,407,031
\$ Capital		4,753	3,141	5,265	0	1,317	0	715	26,463	0	245,237
\$ Total		1,112,055	249,155	887,679	0	862,797	6,385	1,365,844	492,657	461,680	10,652,268
% Instructional Expenditures		10.4	2.3	8.3	0.0	8.1	0.1	12.8	4.6	4.3	100.0
<b>EL PASO</b>	<b>WIDEFIELD 3</b>										
\$ Operating		1,342,605	411,504	1,209,291	29	1,196,799	30,168	10,206	735,365	395,341	8,937,978
\$ Capital		6,676	1,097	4,076	0	0	0	3,519	1,500	599	21,040
\$ Total		1,349,281	412,601	1,213,367	29	1,196,799	30,168	13,725	736,865	395,940	8,959,017
% Instructional Expenditures		15.1	4.6	13.5	0.0	13.4	0.3	0.2	8.2	4.4	100.0
<b>EL PASO</b>	<b>FOUNTAIN 8</b>										
\$ Operating		762,682	148,085	633,743	0	789,787	340,101	596,941	435,364	364,361	6,647,312
\$ Capital		0	0	0	0	0	955,255	0	7,883	0	999,308
\$ Total		762,682	148,085	633,743	0	789,787	1,295,356	596,941	443,247	364,361	7,646,620
% Instructional Expenditures		10.0	1.9	8.3	0.0	10.3	16.9	7.8	5.8	4.8	100.0
<b>EL PASO</b>	<b>COLORADO SPRINGS 11</b>										
\$ Operating		4,133,062	805,225	3,958,098	0	3,253,450	9,859	3,075,837	1,225,443	9,343,024	42,301,486
\$ Capital		0	220	0	0	0	0	0	49,767	0	173,810
\$ Total		4,133,062	805,445	3,958,098	0	3,253,450	9,859	3,075,837	1,275,211	9,343,024	42,475,296
% Instructional Expenditures		9.7	1.9	9.3	0.0	7.7	0.0	7.2	3.0	22.0	100.0
<b>EL PASO</b>	<b>CHEYENNE MOUNTAIN 12</b>										
\$ Operating		736,361	175,718	766,913	0	691,719	3,901	250	383,045	1,264,506	7,040,380
\$ Capital		0	0	0	0	0	0	0	0	0	957
\$ Total		736,361	175,718	766,913	0	691,719	3,901	250	383,045	1,264,506	7,041,338
% Instructional Expenditures		10.5	2.5	10.9	0.0	9.8	0.1	0.0	5.4	18.0	100.0

TABLE IIIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

2008-2009

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
<b>EL PASO</b>	<b>MANITOU SPRINGS 14</b>										
\$ Operating		266,107	86,966	225,817	0	267,964	56,123	274,274	291,968	118,083	2,572,696
\$ Capital		0	0	0	0	0	1,545	0	19,646	4,217	32,725
\$ Total		266,107	86,966	225,817	0	267,964	57,667	274,274	311,614	122,300	2,605,422
% Instructional Expenditures		10.2	3.3	8.7	0.0	10.3	2.2	10.5	12.0	4.7	100.0
<b>EL PASO</b>	<b>ACADEMY 20</b>										
\$ Operating		3,053,813	751,017	3,160,951	0	2,980,625	536,882	2,072,068	1,303,196	248,282	30,275,273
\$ Capital		0	7,194	0	0	0	10,232	0	0	0	156,638
\$ Total		3,053,813	758,211	3,160,951	0	2,980,625	547,114	2,072,068	1,303,196	248,282	30,431,911
% Instructional Expenditures		10.0	2.5	10.4	0.0	9.8	1.8	6.8	4.3	0.8	100.0
<b>EL PASO</b>	<b>ELLCOTT 22</b>										
\$ Operating		133,816	52,720	119,808	46,682	112,671	0	786	107,026	98,362	1,084,972
\$ Capital		0	0	0	1,219	0	0	100	0	0	20,048
\$ Total		133,816	52,720	119,808	47,901	112,671	0	886	107,026	98,362	1,105,020
% Instructional Expenditures		12.1	4.8	10.8	4.3	10.2	0.0	0.1	9.7	8.9	100.0
<b>EL PASO</b>	<b>PEYTON 23 JT</b>										
\$ Operating		121,268	34,877	126,397	0	104,286	0	100,421	164,271	21,718	1,016,698
\$ Capital		1,128	0	108	0	0	0	0	12,926	0	14,163
\$ Total		122,396	34,877	126,505	0	104,286	0	100,421	177,197	21,718	1,030,860
% Instructional Expenditures		11.9	3.4	12.3	0.0	10.1	0.0	9.7	17.2	2.1	100.0
<b>EL PASO</b>	<b>HANOVER 28</b>										
\$ Operating		36,856	0	50,853	0	51,243	0	32,675	81,596	9,972	466,592
\$ Capital		0	0	0	0	0	0	0	4,876	0	4,876
\$ Total		36,856	0	50,853	0	51,243	0	32,675	86,472	9,972	471,468
% Instructional Expenditures		7.8	0.0	10.8	0.0	10.9	0.0	6.9	18.3	2.1	100.0
<b>EL PASO</b>	<b>LEWIS-PALMER 38</b>										
\$ Operating		967,690	192,029	843,250	0	860,108	135,099	709,349	711,713	856,661	8,995,084
\$ Capital		0	0	0	0	0	0	0	0	0	10,073
\$ Total		967,690	192,029	843,250	0	860,108	135,099	709,349	711,713	856,661	9,005,157
% Instructional Expenditures		10.7	2.1	9.4	0.0	9.6	1.5	7.9	7.9	9.5	100.0
<b>EL PASO</b>	<b>FALCON 49</b>										
\$ Operating		1,448,642	349,811	1,306,054	0	1,376,477	336,993	1,359,875	865,682	1,675,047	14,391,721
\$ Capital		0	3,740	0	0	391	13,794	0	32,144	0	107,665
\$ Total		1,448,642	353,551	1,306,054	0	1,376,869	350,787	1,359,875	897,826	1,675,047	14,499,386
% Instructional Expenditures		10.0	2.4	9.0	0.0	9.5	2.4	9.4	6.2	11.6	100.0
<b>EL PASO</b>	<b>EDISON 54 JT</b>										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
<b>EL PASO</b>	<b>MIAMI/YODER 60 JT</b>										
\$ Operating		32,579	16,312	68,972	0	24,500	24,764	0	55,061	26,107	576,023
\$ Capital		264	348	424	0	0	2,493	0	0	0	6,155
\$ Total		32,842	16,660	69,396	0	24,500	27,257	0	55,061	26,107	582,178
% Instructional Expenditures		5.6	2.9	11.9	0.0	4.2	4.7	0.0	9.5	4.5	100.0



TABLE IIIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

2008-2009

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
<b>FREMONT</b>	<b>CANON CITY RE-1</b>										
\$ Operating		627,179	179,947	380,431	44	577,961	0	545,850	294,025	291,559	5,076,739
\$ Capital		3,969	10,265	1,641	0	0	0	2,143	16,841	700	72,813
\$ Total		631,149	190,212	382,072	44	577,961	0	547,994	310,866	292,259	5,149,552
% Instructional Expenditures		12.3	3.7	7.4	0.0	11.2	0.0	10.6	6.0	5.7	100.0
<b>FREMONT</b>	<b>FLORENCE RE-2</b>										
\$ Operating		254,988	79,833	158,435	0	221,217	8,105	136,876	141,535	0	1,958,926
\$ Capital		0	0	0	0	0	18,074	0	0	0	34,985
\$ Total		254,988	79,833	158,435	0	221,217	26,179	136,876	141,535	0	1,993,911
% Instructional Expenditures		12.8	4.0	7.9	0.0	11.1	1.3	6.9	7.1	0.0	100.0
<b>FREMONT</b>	<b>COTOPAXI RE-3</b>										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
<b>GARFIELD</b>	<b>ROARING FORK RE-1</b>										
\$ Operating		892,616	150,387	759,507	16,424	687,172	214,201	634,264	938,468	431,591	8,589,238
\$ Capital		0	0	0	0	0	0	0	0	0	113,838
\$ Total		892,616	150,387	759,507	16,424	687,172	214,201	634,264	938,468	431,591	8,703,076
% Instructional Expenditures		10.3	1.7	8.7	0.2	7.9	2.5	7.3	10.8	5.0	100.0
<b>GARFIELD</b>	<b>GARFIELD RE-2</b>										
\$ Operating		533,214	211,288	548,983	0	520,947	168,479	782,121	616,966	299,897	6,036,184
\$ Capital		2,941	500	2,411	0	0	0	0	8,871	2,331	33,738
\$ Total		536,155	211,788	551,394	0	520,947	168,479	782,121	625,837	302,228	6,069,922
% Instructional Expenditures		8.8	3.5	9.1	0.0	8.6	2.8	12.9	10.3	5.0	100.0
<b>GARFIELD</b>	<b>GARFIELD 16</b>										
\$ Operating		227,581	87,948	183,889	47,224	157,526	23,084	333,917	128,115	26,236	2,189,272
\$ Capital		0	0	0	0	0	10,880	0	11,891	3,664	30,725
\$ Total		227,581	87,948	183,889	47,224	157,526	33,964	333,917	140,006	29,900	2,219,997
% Instructional Expenditures		10.3	4.0	8.3	2.1	7.1	1.5	15.0	6.3	1.3	100.0
<b>GILPIN</b>	<b>GILPIN COUNTY RE-1</b>										
\$ Operating		68,548	12,945	82,596	0	65,404	13,231	0	43,836	0	509,346
\$ Capital		0	0	0	0	0	0	0	7,799	0	7,799
\$ Total		68,548	12,945	82,596	0	65,404	13,231	0	51,635	0	517,145
% Instructional Expenditures		13.3	2.5	16.0	0.0	12.6	2.6	0.0	10.0	0.0	100.0
<b>GRAND</b>	<b>WEST GRAND 1-JT.</b>										
\$ Operating		95,031	15,982	70,221	0	43,683	3,900	68,050	64,803	11,097	692,854
\$ Capital		0	591	1,782	0	288	1,367	766	0	0	12,820
\$ Total		95,031	16,573	72,004	0	43,971	5,267	68,816	64,803	11,097	705,674
% Instructional Expenditures		13.5	2.3	10.2	0.0	6.2	0.7	9.8	9.2	1.6	100.0
<b>GRAND</b>	<b>EAST GRAND 2</b>										
\$ Operating		179,774	47,228	153,516	0	157,345	54,107	213,300	81,068	226,139	2,356,736
\$ Capital		0	200	1,698	0	300	62,864	255	0	0	67,899
\$ Total		179,774	47,428	155,213	0	157,645	116,971	213,555	81,068	226,139	2,424,635
% Instructional Expenditures		7.4	2.0	6.4	0.0	6.5	4.8	8.8	3.3	9.3	100.0

TABLE IIIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

2008-2009

		Technical Education						Cocurricular	Cocurricular	Total	
COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Computer Technology	Special Education	Activities Athletic/Sports	Activities Nonathletic	Instructional Expenditures
GUNNISON	GUNNISON WATERSHED RE1J										
\$ Operating		170,931	56,161	167,357	0	215,702	49,724	178,745	136,075	216,620	2,387,396
\$ Capital		0	0	0	0	0	0	0	0	0	179,487
\$ Total		170,931	56,161	167,357	0	215,702	49,724	178,745	136,075	216,620	2,566,883
% Instructional Expenditures		6.7	2.2	6.5	0.0	8.4	1.9	7.0	5.3	8.4	100.0
HINSDALE	HINSDALE COUNTY RE 1										
\$ Operating		28,016	0	19,749	0	30,686	0	0	0	0	196,826
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		28,016	0	19,749	0	30,686	0	0	0	0	196,826
% Instructional Expenditures		14.2	0.0	10.0	0.0	15.6	0.0	0.0	0.0	0.0	100.0
HUERFANO	HUERFANO RE-1										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
HUERFANO	LA VETA RE-2										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
JACKSON	NORTH PARK R-1										
\$ Operating		0	0	0	753	0	0	0	0	0	85,760
\$ Capital		0	0	0	0	0	0	0	0	0	956
\$ Total		0	0	0	753	0	0	0	0	0	86,716
% Instructional Expenditures		0.0	0.0	0.0	0.9	0.0	0.0	0.0	0.0	0.0	100.0
JEFFERSON	JEFFERSON COUNTY R-1										
\$ Operating		14,273,546	3,381,138	13,940,825	1,280,806	13,644,885	1,476,465	342,555	7,993,397	5,599,295	112,201,875
\$ Capital		1,419	13,482	618	0	4,656	7,573	0	52,478	67,482	4,481,786
\$ Total		14,274,964	3,394,620	13,941,443	1,280,806	13,649,541	1,484,038	342,555	8,045,875	5,666,777	116,683,660
% Instructional Expenditures		12.2	2.9	11.9	1.1	11.7	1.3	0.3	6.9	4.9	100.0
KIOWA	EADS RE-1										
\$ Operating		35,453	37,558	45,108	0	77,586	7,142	21,133	126,632	147,127	681,416
\$ Capital		65	0	0	0	0	13,383	0	0	0	58,169
\$ Total		35,519	37,558	45,108	0	77,586	20,525	21,133	126,632	147,127	739,586
% Instructional Expenditures		4.8	5.1	6.1	0.0	10.5	2.8	2.9	17.1	19.9	100.0
KIOWA	PLAINVIEW RE-2										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
KIT CARSON	ARRIBA-FLAGLER C-20										
\$ Operating		59,454	0	44,343	0	46,669	0	0	0	0	341,565
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		59,454	0	44,343	0	46,669	0	0	0	0	341,565
% Instructional Expenditures		17.4	0.0	13.0	0.0	13.7	0.0	0.0	0.0	0.0	100.0

TABLE IIIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

2008-2009

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
<b>KIT CARSON</b>	<b>HI PLAINS R-23</b>										
\$ Operating		53,255	9,146	45,962	0	45,734	0	12,923	61,505	85,548	518,464
\$ Capital		0	0	0	0	0	7,110	0	0	0	10,440
\$ Total		53,255	9,146	45,962	0	45,734	7,110	12,923	61,505	85,548	528,904
% Instructional Expenditures		10.1	1.7	8.7	0.0	8.6	1.3	2.4	11.6	16.2	100.0
<b>KIT CARSON</b>	<b>STRATTON R-4</b>										
\$ Operating		50,108	23,267	41,044	0	41,074	0	53,686	0	0	459,441
\$ Capital		104	2,803	589	0	57	0	1,277	0	0	110,883
\$ Total		50,212	26,070	41,633	0	41,131	0	54,964	0	0	570,323
% Instructional Expenditures		8.8	4.6	7.3	0.0	7.2	0.0	9.6	0.0	0.0	100.0
<b>KIT CARSON</b>	<b>BETHUNE R-5</b>										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
<b>KIT CARSON</b>	<b>BURLINGTON RE-6J</b>										
\$ Operating		89,909	18,487	115,954	0	84,408	0	67,120	75,765	0	1,050,624
\$ Capital		0	0	0	0	0	0	0	7,715	0	11,941
\$ Total		89,909	18,487	115,954	0	84,408	0	67,120	83,480	0	1,062,565
% Instructional Expenditures		8.5	1.7	10.9	0.0	7.9	0.0	6.3	7.9	0.0	100.0
<b>LAKE</b>	<b>LAKE COUNTY R-1</b>										
\$ Operating		114,967	57,062	117,351	0	112,255	29,147	203,832	182,793	27,077	1,486,611
\$ Capital		0	0	0	0	0	0	0	0	0	6,427
\$ Total		114,967	57,062	117,351	0	112,255	29,147	203,832	182,793	27,077	1,493,038
% Instructional Expenditures		7.7	3.8	7.9	0.0	7.5	2.0	13.7	12.2	1.8	100.0
<b>LA PLATA</b>	<b>DURANGO 9-R</b>										
\$ Operating		689,911	118,617	621,055	0	583,171	0	964,018	599,378	728,569	7,095,192
\$ Capital		0	2,760	900	0	2,009	0	600	0	0	102,448
\$ Total		689,911	121,377	621,955	0	585,180	0	964,618	599,378	728,569	7,197,641
% Instructional Expenditures		9.6	1.7	8.6	0.0	8.1	0.0	13.4	8.3	10.1	100.0
<b>LA PLATA</b>	<b>BAYFIELD 10 JT-R</b>										
\$ Operating		206,148	53,281	114,984	2,082	162,522	0	121,232	81,925	2,798	1,770,176
\$ Capital		0	429	0	0	0	0	0	0	0	4,359
\$ Total		206,148	53,710	114,984	2,082	162,522	0	121,232	81,925	2,798	1,774,534
% Instructional Expenditures		11.6	3.0	6.5	0.1	9.2	0.0	6.8	4.6	0.2	100.0
<b>LA PLATA</b>	<b>IGNACIO 11 JT</b>										
\$ Operating		195,259	41,515	104,385	0	152,337	0	185,145	200,765	7,161	1,468,262
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		195,259	41,515	104,385	0	152,337	0	185,145	200,765	7,161	1,468,262
% Instructional Expenditures		13.3	2.8	7.1	0.0	10.4	0.0	12.6	13.7	0.5	100.0
<b>LARIMER</b>	<b>POUDRE R-1</b>										
\$ Operating		2,598,392	1,633,389	2,403,424	0	2,836,149	446,145	3,998,751	2,139,025	802,212	29,043,866
\$ Capital		0	0	0	0	0	0	0	18,189	0	18,189
\$ Total		2,598,392	1,633,389	2,403,424	0	2,836,149	446,145	3,998,751	2,157,214	802,212	29,062,055
% Instructional Expenditures		8.9	5.6	8.3	0.0	9.8	1.5	13.8	7.4	2.8	100.0

TABLE IIIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

2008-2009

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
<b>LARIMER</b>	<b>THOMPSON R-2J</b>										
\$ Operating		1,930,180	533,114	2,083,319	0	1,911,165	113,171	1,729,909	1,470,000	1,670,809	21,631,853
\$ Capital		2,053	18,646	1,543	0	3,436	8,857	565	1,917	55,666	242,419
\$ Total		1,932,233	551,760	2,084,863	0	1,914,601	122,028	1,730,474	1,471,917	1,726,475	21,874,272
% Instructional Expenditures		8.8	2.5	9.5	0.0	8.8	0.6	7.9	6.7	7.9	100.0
<b>LARIMER</b>	<b>PARK (ESTES PARK) R-3</b>										
\$ Operating		252,021	112,495	141,819	0	171,465	68,158	52,222	206,146	168,080	2,073,057
\$ Capital		0	0	0	0	0	0	0	13,930	0	13,930
\$ Total		252,021	112,495	141,819	0	171,465	68,158	52,222	220,076	168,080	2,086,987
% Instructional Expenditures		12.1	5.4	6.8	0.0	8.2	3.3	2.5	10.5	8.1	100.0
<b>LAS ANIMAS</b>	<b>TRINIDAD 1</b>										
\$ Operating		152,300	45,200	142,844	0	108,003	0	169,194	180,989	35,349	1,684,090
\$ Capital		326	1,850	2,057	0	0	0	0	0	4,978	17,088
\$ Total		152,626	47,050	144,901	0	108,003	0	169,194	180,989	40,327	1,701,178
% Instructional Expenditures		9.0	2.8	8.5	0.0	6.3	0.0	9.9	10.6	2.4	100.0
<b>LAS ANIMAS</b>	<b>PRIMERO REORGANIZED 2</b>										
\$ Operating		51,565	0	24,918	0	29,037	0	0	2,295	15,628	419,264
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		51,565	0	24,918	0	29,037	0	0	2,295	15,628	419,264
% Instructional Expenditures		12.3	0.0	5.9	0.0	6.9	0.0	0.0	0.5	3.7	100.0
<b>LAS ANIMAS</b>	<b>HOEHNE REORGANIZED 3</b>										
\$ Operating		0	0	0	0	0	0	0	0	0	225,673
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	225,673
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
<b>LAS ANIMAS</b>	<b>AGUILAR REORGANIZED 6</b>										
\$ Operating		0	0	0	0	0	0	0	0	0	69,187
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	69,187
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
<b>LAS ANIMAS</b>	<b>BRANSON REORGANIZED 82</b>										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
<b>LAS ANIMAS</b>	<b>KIM REORGANIZED 88</b>										
\$ Operating		0	0	0	0	0	0	0	0	0	484
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	484
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
<b>LINCOLN</b>	<b>GENOA-HUGO C-113</b>										
\$ Operating		43,900	0	52,703	0	42,250	0	0	0	0	247,901
\$ Capital		0	0	0	0	0	0	0	0	0	26
\$ Total		43,900	0	52,703	0	42,250	0	0	0	0	247,927
% Instructional Expenditures		17.7	0.0	21.3	0.0	17.0	0.0	0.0	0.0	0.0	100.0

TABLE IIIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

2008-2009

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
<b>LINCOLN</b>	<b>LIMON RE-4J</b>										
\$ Operating		0	0	0	0	0	0	0	0	0	59,369
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	59,369
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
<b>LINCOLN</b>	<b>KARVAL RE-23</b>										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
<b>LOGAN</b>	<b>VALLEY RE-1</b>										
\$ Operating		290,752	83,550	337,148	0	321,858	90,440	452,393	510,871	288,662	3,846,703
\$ Capital		3,846	0	1,076	0	2,770	43,231	9,618	0	0	69,387
\$ Total		294,598	83,550	338,224	0	324,628	133,671	462,011	510,871	288,662	3,916,090
% Instructional Expenditures		7.5	2.1	8.6	0.0	8.3	3.4	11.8	13.0	7.4	100.0
<b>LOGAN</b>	<b>FRENCHMAN RE-3</b>										
\$ Operating		34,721	10,993	58,696	44,585	47,280	0	0	58,273	0	485,667
\$ Capital		0	0	849	0	0	0	0	0	0	849
\$ Total		34,721	10,993	59,545	44,585	47,280	0	0	58,273	0	486,516
% Instructional Expenditures		7.1	2.3	12.2	9.2	9.7	0.0	0.0	12.0	0.0	100.0
<b>LOGAN</b>	<b>BUFFALO RE-4</b>										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
<b>LOGAN</b>	<b>PLATEAU RE-5</b>										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
<b>MESA</b>	<b>DE BEQUE 49JT</b>										
\$ Operating		72,857	53,773	73,232	0	72,049	38,419	0	0	0	540,205
\$ Capital		0	733	0	0	0	0	0	0	0	733
\$ Total		72,857	54,506	73,232	0	72,049	38,419	0	0	0	540,937
% Instructional Expenditures		13.5	10.1	13.5	0.0	13.3	7.1	0.0	0.0	0.0	100.0
<b>MESA</b>	<b>PLATEAU VALLEY 50</b>										
\$ Operating		123,746	14,709	132,647	0	99,680	57,139	53,401	88,071	0	1,091,902
\$ Capital		0	0	0	0	0	0	0	0	0	41,266
\$ Total		123,746	14,709	132,647	0	99,680	57,139	53,401	88,071	0	1,133,168
% Instructional Expenditures		10.9	1.3	11.7	0.0	8.8	5.0	4.7	7.8	0.0	100.0
<b>MESA</b>	<b>MESA COUNTY VALLEY 51</b>										
\$ Operating		2,897,703	734,094	2,312,247	0	2,304,250	213,191	2,469,707	1,436,224	138,506	24,378,529
\$ Capital		199	1,622	7,164	0	2,272	874	1,901	0	0	86,188
\$ Total		2,897,902	735,716	2,319,411	0	2,306,522	214,065	2,471,608	1,436,224	138,506	24,464,717
% Instructional Expenditures		11.8	3.0	9.5	0.0	9.4	0.9	10.1	5.9	0.6	100.0

TABLE IIIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

2008-2009

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
<b>MINERAL</b>	<b>CREEDE CONSOLIDATED 1</b>										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
<b>MOFFAT</b>	<b>MOFFAT COUNTY RE:NO 1</b>										
\$ Operating		286,269	99,465	281,661	0	292,279	84,618	111,473	138,101	45,854	3,108,568
\$ Capital		0	0	0	0	0	0	0	0	0	28,594
\$ Total		286,269	99,465	281,661	0	292,279	84,618	111,473	138,101	45,854	3,137,162
% Instructional Expenditures		9.1	3.2	9.0	0.0	9.3	2.7	3.6	4.4	1.5	100.0
<b>MONTEZUMA</b>	<b>MONTEZUMA-CORTEZ RE-1</b>										
\$ Operating		257,163	113,600	396,093	0	246,595	7,259	479,810	256,810	254,540	4,161,934
\$ Capital		0	0	0	0	1,020	0	0	30,063	0	75,741
\$ Total		257,163	113,600	396,093	0	247,615	7,259	479,810	286,873	254,540	4,237,676
% Instructional Expenditures		6.1	2.7	9.3	0.0	5.8	0.2	11.3	6.8	6.0	100.0
<b>MONTEZUMA</b>	<b>DOLORES RE-4A</b>										
\$ Operating		106,481	44,020	140,756	0	95,588	28,374	147,337	48,296	10,883	1,183,134
\$ Capital		0	340	0	0	0	0	0	0	0	2,926
\$ Total		106,481	44,359	140,756	0	95,588	28,374	147,337	48,296	10,883	1,186,060
% Instructional Expenditures		9.0	3.7	11.9	0.0	8.1	2.4	12.4	4.1	0.9	100.0
<b>MONTEZUMA</b>	<b>MANCOS RE-6</b>										
\$ Operating		81,658	480	61,764	0	52,222	15,833	19,556	20,976	0	438,112
\$ Capital		0	0	0	0	0	0	0	0	0	1,700
\$ Total		81,658	480	61,764	0	52,222	15,833	19,556	20,976	0	439,812
% Instructional Expenditures		18.6	0.1	14.0	0.0	11.9	3.6	4.4	4.8	0.0	100.0
<b>MONTROSE</b>	<b>MONTROSE COUNTY RE-1J</b>										
\$ Operating		787,295	246,454	576,535	0	650,629	4,444	2,410	868,020	568,037	7,304,260
\$ Capital		0	419	1,612	0	3,024	2,892	0	299	4,605	95,588
\$ Total		787,295	246,873	578,147	0	653,653	7,336	2,410	868,320	572,642	7,399,848
% Instructional Expenditures		10.6	3.3	7.8	0.0	8.8	0.1	0.0	11.7	7.7	100.0
<b>MONTROSE</b>	<b>WEST END RE-2</b>										
\$ Operating		90,110	344	104,346	0	55,512	0	80,803	84,292	0	724,981
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		90,110	344	104,346	0	55,512	0	80,803	84,292	0	724,981
% Instructional Expenditures		12.4	0.0	14.4	0.0	7.7	0.0	11.1	11.6	0.0	100.0
<b>MORGAN</b>	<b>BRUSH RE-2(J)</b>										
\$ Operating		185,555	63,096	143,627	0	143,534	0	246,093	191,456	66,623	2,176,427
\$ Capital		0	899	2,960	0	0	0	0	0	0	8,233
\$ Total		185,555	63,995	146,588	0	143,534	0	246,093	191,456	66,623	2,184,660
% Instructional Expenditures		8.5	2.9	6.7	0.0	6.6	0.0	11.3	8.8	3.0	100.0
<b>MORGAN</b>	<b>FORT MORGAN RE-3</b>										
\$ Operating		225,799	72,519	422,457	0	238,376	0	266,672	0	484,312	3,532,727
\$ Capital		0	720	180	0	274	0	0	0	0	63,058
\$ Total		225,799	73,240	422,637	0	238,650	0	266,672	0	484,312	3,595,786
% Instructional Expenditures		6.3	2.0	11.8	0.0	6.6	0.0	7.4	0.0	13.5	100.0

TABLE IIIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

2008-2009

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
<b>MORGAN</b>	<b>WELDON VALLEY RE-20(J)</b>										
\$ Operating		54,894	0	52,997	0	42,274	0	0	20,187	101,682	478,738
\$ Capital		0	0	2,160	0	0	0	0	0	0	5,352
\$ Total		54,894	0	55,158	0	42,274	0	0	20,187	101,682	484,090
% Instructional Expenditures		11.3	0.0	11.4	0.0	8.7	0.0	0.0	4.2	21.0	100.0
<b>MORGAN</b>	<b>WIGGINS RE-50(J)</b>										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
<b>OTERO</b>	<b>EAST OTERO R-1</b>										
\$ Operating		190,725	46,820	154,806	0	134,621	0	0	279,771	178,572	2,010,971
\$ Capital		0	0	0	0	0	328,181	0	0	1,767	392,039
\$ Total		190,725	46,820	154,806	0	134,621	328,181	0	279,771	180,339	2,403,009
% Instructional Expenditures		7.9	1.9	6.4	0.0	5.6	13.7	0.0	11.6	7.5	100.0
<b>OTERO</b>	<b>ROCKY FORD R-2</b>										
\$ Operating		92,581	18,806	92,794	0	84,265	677	75,304	38,947	211,183	1,321,822
\$ Capital		0	500	0	0	0	0	1,024	0	0	1,877
\$ Total		92,581	19,306	92,794	0	84,265	677	76,328	38,947	211,183	1,323,699
% Instructional Expenditures		7.0	1.5	7.0	0.0	6.4	0.1	5.8	2.9	16.0	100.0
<b>OTERO</b>	<b>MANZANOLA 3J</b>										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
<b>OTERO</b>	<b>FOWLER R-4J</b>										
\$ Operating		61,404	14,803	70,691	0	66,509	42,708	33,939	104,594	273,707	981,367
\$ Capital		0	12,987	0	0	0	56,311	0	0	0	111,006
\$ Total		61,404	27,790	70,691	0	66,509	99,019	33,939	104,594	273,707	1,092,373
% Instructional Expenditures		5.6	2.5	6.5	0.0	6.1	9.1	3.1	9.6	25.1	100.0
<b>OTERO</b>	<b>CHERAW 31</b>										
\$ Operating		24,891	0	52,132	0	42,659	20,005	0	47,635	0	457,877
\$ Capital		0	0	0	0	0	9,710	0	452	0	18,676
\$ Total		24,891	0	52,132	0	42,659	29,715	0	48,087	0	476,553
% Instructional Expenditures		5.2	0.0	10.9	0.0	9.0	6.2	0.0	10.1	0.0	100.0
<b>OTERO</b>	<b>SWINK 33</b>										
\$ Operating		58,232	0	64,633	0	64,267	161,858	48,301	86,233	36,288	866,221
\$ Capital		0	0	0	0	0	26,808	0	0	0	26,808
\$ Total		58,232	0	64,633	0	64,267	188,666	48,301	86,233	36,288	893,029
% Instructional Expenditures		6.5	0.0	7.2	0.0	7.2	21.1	5.4	9.7	4.1	100.0
<b>OURAY</b>	<b>OURAY R-1</b>										
\$ Operating		88,635	53,778	113,992	0	87,266	2,898	0	29,576	105,076	822,217
\$ Capital		502	0	1,049	0	0	0	0	0	0	16,316
\$ Total		89,137	53,778	115,042	0	87,266	2,898	0	29,576	105,076	838,533
% Instructional Expenditures		10.6	6.4	13.7	0.0	10.4	0.3	0.0	3.5	12.5	100.0

TABLE IIIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

2008-2009

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
<b>OURAY</b>	<b>RIDGWAY R-2</b>										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
<b>PARK</b>	<b>PLATTE CANYON 1</b>										
\$ Operating		220,545	66,645	180,592	0	265,067	0	339,306	208,656	262,814	2,468,659
\$ Capital		0	0	0	0	0	0	0	986	0	6,401
\$ Total		220,545	66,645	180,592	0	265,067	0	339,306	209,643	262,814	2,475,061
% Instructional Expenditures		8.9	2.7	7.3	0.0	10.7	0.0	13.7	8.5	10.6	100.0
<b>PARK</b>	<b>PARK COUNTY RE-2</b>										
\$ Operating		74,961	55,479	69,083	0	57,604	31,970	127,577	87,439	103,111	1,056,500
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		74,961	55,479	69,083	0	57,604	31,970	127,577	87,439	103,111	1,056,500
% Instructional Expenditures		7.1	5.3	6.5	0.0	5.5	3.0	12.1	8.3	9.8	100.0
<b>PHILLIPS</b>	<b>HOLYOKE RE-1J</b>										
\$ Operating		75,961	64,099	78,164	0	97,857	0	60,535	117,389	171,622	1,319,724
\$ Capital		0	201	0	0	0	0	0	3,717	0	20,991
\$ Total		75,961	64,300	78,164	0	97,857	0	60,535	121,106	171,622	1,340,714
% Instructional Expenditures		5.7	4.8	5.8	0.0	7.3	0.0	4.5	9.0	12.8	100.0
<b>PHILLIPS</b>	<b>HAXTUN RE-2J</b>										
\$ Operating		48,777	21,281	56,138	0	46,332	0	37,389	47,856	0	563,515
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		48,777	21,281	56,138	0	46,332	0	37,389	47,856	0	563,515
% Instructional Expenditures		8.7	3.8	10.0	0.0	8.2	0.0	6.6	8.5	0.0	100.0
<b>PITKIN</b>	<b>ASPEN 1</b>										
\$ Operating		424,338	60,738	402,971	0	468,037	0	167,917	407,205	813,057	4,471,443
\$ Capital		0	0	0	0	0	0	0	0	0	37,506
\$ Total		424,338	60,738	402,971	0	468,037	0	167,917	407,205	813,057	4,508,949
% Instructional Expenditures		9.4	1.3	8.9	0.0	10.4	0.0	3.7	9.0	18.0	100.0
<b>PROWERS</b>	<b>GRANADA RE-1</b>										
\$ Operating		55,081	6,868	33,699	0	40,396	84,804	0	0	1,997	675,066
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		55,081	6,868	33,699	0	40,396	84,804	0	0	1,997	675,066
% Instructional Expenditures		8.2	1.0	5.0	0.0	6.0	12.6	0.0	0.0	0.3	100.0
<b>PROWERS</b>	<b>LAMAR RE-2</b>										
\$ Operating		271,180	59,896	145,417	2,685	163,357	0	252	0	0	1,851,824
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		271,180	59,896	145,417	2,685	163,357	0	252	0	0	1,851,824
% Instructional Expenditures		14.6	3.2	7.9	0.1	8.8	0.0	0.0	0.0	0.0	100.0
<b>PROWERS</b>	<b>HOLLY RE-3</b>										
\$ Operating		46,832	11,962	48,633	0	28,060	15,031	0	0	0	279,309
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		46,832	11,962	48,633	0	28,060	15,031	0	0	0	279,309
% Instructional Expenditures		16.8	4.3	17.4	0.0	10.0	5.4	0.0	0.0	0.0	100.0



TABLE IIIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

2008-2009

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
<b>PROWERS</b>	<b>WILEY RE-13 JT</b>										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
<b>PUEBLO</b>	<b>PUEBLO CITY 60</b>										
\$ Operating		2,137,648	562,093	1,674,702	0	2,679,968	0	2,256,116	1,550,592	1,130,245	23,087,789
\$ Capital		21,231	135	0	0	2,118	0	0	1,252	1,158	1,181,986
\$ Total		2,158,879	562,228	1,674,702	0	2,682,086	0	2,256,116	1,551,844	1,131,403	24,269,775
% Instructional Expenditures		8.9	2.3	6.9	0.0	11.1	0.0	9.3	6.4	4.7	100.0
<b>PUEBLO</b>	<b>PUEBLO COUNTY RURAL 70</b>										
\$ Operating		989,943	354,470	963,583	0	854,191	355,771	882,542	1,088,574	548,235	10,304,145
\$ Capital		0	2,993	1,774	0	1,100	19,925	0	16,263	0	104,520
\$ Total		989,943	357,463	965,357	0	855,291	375,696	882,542	1,104,836	548,235	10,408,666
% Instructional Expenditures		9.5	3.4	9.3	0.0	8.2	3.6	8.5	10.6	5.3	100.0
<b>RIO BLANCO</b>	<b>MEEKER RE1</b>										
\$ Operating		83,476	12,894	111,913	0	78,630	70,768	0	137,740	0	1,091,030
\$ Capital		0	0	0	0	0	17,756	0	0	0	17,756
\$ Total		83,476	12,894	111,913	0	78,630	88,525	0	137,740	0	1,108,786
% Instructional Expenditures		7.5	1.2	10.1	0.0	7.1	8.0	0.0	12.4	0.0	100.0
<b>RIO BLANCO</b>	<b>RANGELY RE-4</b>										
\$ Operating		100,684	45,851	113,461	0	85,544	0	0	299,070	11,273	1,008,872
\$ Capital		0	0	60	0	0	0	0	0	0	14,966
\$ Total		100,684	45,851	113,521	0	85,544	0	0	299,070	11,273	1,023,838
% Instructional Expenditures		9.8	4.5	11.1	0.0	8.4	0.0	0.0	29.2	1.1	100.0
<b>RIO GRANDE</b>	<b>DEL NORTE C-7</b>										
\$ Operating		166,033	40,254	101,732	0	86,310	0	67,413	31,157	6,787	858,356
\$ Capital		0	0	0	0	0	0	0	0	0	26
\$ Total		166,033	40,254	101,732	0	86,310	0	67,413	31,157	6,787	858,382
% Instructional Expenditures		19.3	4.7	11.9	0.0	10.1	0.0	7.9	3.6	0.8	100.0
<b>RIO GRANDE</b>	<b>MONTE VISTA C-8</b>										
\$ Operating		128,239	54,105	144,393	0	109,769	26,802	79,040	245,024	11,332	1,525,453
\$ Capital		2,934	1,692	3,775	0	2,088	0	0	0	0	29,785
\$ Total		131,173	55,797	148,168	0	111,856	26,802	79,040	245,024	11,332	1,555,238
% Instructional Expenditures		8.4	3.6	9.5	0.0	7.2	1.7	5.1	15.8	0.7	100.0
<b>RIO GRANDE</b>	<b>SARGENT RE-33J</b>										
\$ Operating		66,125	68,137	88,284	0	44,220	33,238	3,496	0	0	777,237
\$ Capital		0	311	5,054	0	0	0	0	0	0	12,236
\$ Total		66,125	68,448	93,338	0	44,220	33,238	3,496	0	0	789,472
% Instructional Expenditures		8.4	8.7	11.8	0.0	5.6	4.2	0.4	0.0	0.0	100.0
<b>ROUTT</b>	<b>HAYDEN RE-1</b>										
\$ Operating		122,060	32,591	112,985	65,627	54,400	412	133,189	110,708	322,571	1,501,534
\$ Capital		0	383	1,203	0	0	0	0	12,982	0	16,818
\$ Total		122,060	32,974	114,188	65,627	54,400	412	133,189	123,690	322,571	1,518,352
% Instructional Expenditures		8.0	2.2	7.5	4.3	3.6	0.0	8.8	8.1	21.2	100.0

TABLE IIIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

2008-2009

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
<b>ROUTT</b>	<b>STEAMBOAT SPRINGS RE-2</b>										
\$ Operating		285,718	45,277	471,378	0	315,136	0	441,719	299,602	34,012	3,337,241
\$ Capital		0	2,485	0	0	0	0	0	0	0	23,997
\$ Total		285,718	47,763	471,378	0	315,136	0	441,719	299,602	34,012	3,361,237
% Instructional Expenditures		8.5	1.4	14.0	0.0	9.4	0.0	13.1	8.9	1.0	100.0
<b>ROUTT</b>	<b>SOUTH ROUTT RE 3</b>										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
<b>SAGUACHE</b>	<b>MOUNTAIN VALLEY RE 1</b>										
\$ Operating		47,882	0	50,191	0	31,552	0	0	0	31,337	242,577
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		47,882	0	50,191	0	31,552	0	0	0	31,337	242,577
% Instructional Expenditures		19.7	0.0	20.7	0.0	13.0	0.0	0.0	0.0	0.0	0.0
<b>SAGUACHE</b>	<b>MOFFAT 2</b>										
\$ Operating		33,121	0	35,174	0	37,518	0	0	34,723	0	254,605
\$ Capital		0	0	0	0	0	0	0	0	0	307
\$ Total		33,121	0	35,174	0	37,518	0	0	34,723	0	254,911
% Instructional Expenditures		13.0	0.0	13.8	0.0	14.7	0.0	0.0	13.6	0.0	100.0
<b>SAGUACHE</b>	<b>CENTER 26 JT</b>										
\$ Operating		54,751	25,295	53,568	0	57,788	42,614	25,954	66,255	27,202	825,728
\$ Capital		0	0	0	0	0	4,685	0	0	0	10,210
\$ Total		54,751	25,295	53,568	0	57,788	47,299	25,954	66,255	27,202	835,938
% Instructional Expenditures		6.5	3.0	6.4	0.0	6.9	5.7	3.1	7.9	3.3	100.0
<b>SAN JUAN</b>	<b>SILVERTON 1</b>										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
<b>SAN MIGUEL</b>	<b>TELLURIDE R-1</b>										
\$ Operating		171,054	0	139,298	0	169,031	0	0	0	15,116	980,422
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		171,054	0	139,298	0	169,031	0	0	0	15,116	980,422
% Instructional Expenditures		17.4	0.0	14.2	0.0	17.2	0.0	0.0	0.0	1.5	100.0
<b>SAN MIGUEL</b>	<b>NORWOOD R-2J</b>										
\$ Operating		55,271	4,458	63,047	0	64,152	4,171	0	71,966	0	510,178
\$ Capital		1,964	1,145	1,570	0	0	0	0	0	0	5,420
\$ Total		57,235	5,603	64,617	0	64,152	4,171	0	71,966	0	515,598
% Instructional Expenditures		11.1	1.1	12.5	0.0	12.4	0.8	0.0	14.0	0.0	100.0
<b>SEDGWICK</b>	<b>JULESBURG RE-1</b>										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0

TABLE IIIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

2008-2009

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
<b>SEDGWICK</b>	<b>PLATTE VALLEY RE-3</b>										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
<b>SUMMIT</b>	<b>SUMMIT RE-1</b>										
\$ Operating		334,679	122,443	403,354	0	302,478	21,779	441,615	379,716	495,967	4,609,270
\$ Capital		662	2,881	67	0	498	364	0	48,801	1,832	55,344
\$ Total		335,340	125,324	403,421	0	302,976	22,144	441,615	428,518	497,799	4,664,614
% Instructional Expenditures		7.2	2.7	8.6	0.0	6.5	0.5	9.5	9.2	10.7	100.0
<b>TELLER</b>	<b>CRIPPLE CREEK-VICTOR RE-1</b>										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
<b>TELLER</b>	<b>WOODLAND PARK RE-2</b>										
\$ Operating		445,141	102,130	390,741	0	406,086	63,067	474,054	98,017	605,129	4,631,838
\$ Capital		0	6,500	13,083	0	0	32,665	3,094	18,997	0	163,113
\$ Total		445,141	108,630	403,824	0	406,086	95,733	477,147	117,015	605,129	4,794,950
% Instructional Expenditures		9.3	2.3	8.4	0.0	8.5	2.0	10.0	2.4	12.6	100.0
<b>WASHINGTON</b>	<b>AKRON R-1</b>										
\$ Operating		70,178	24,207	53,284	0	62,315	0	0	286,219	0	926,418
\$ Capital		0	0	1,935	0	0	0	0	0	0	16,953
\$ Total		70,178	24,207	55,219	0	62,315	0	0	286,219	0	943,371
% Instructional Expenditures		7.4	2.6	5.9	0.0	6.6	0.0	0.0	30.3	0.0	100.0
<b>WASHINGTON</b>	<b>ARICKAREE R-2</b>										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
<b>WASHINGTON</b>	<b>OTIS R-3</b>										
\$ Operating		0	1,827	0	0	0	0	0	0	0	74,474
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	1,827	0	0	0	0	0	0	0	74,474
% Instructional Expenditures		0.0	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
<b>WASHINGTON</b>	<b>LONE STAR 101</b>										
\$ Operating		0	0	0	0	0	0	0	0	0	113,665
\$ Capital		0	0	0	0	0	0	0	0	0	27,902
\$ Total		0	0	0	0	0	0	0	0	0	141,566
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
<b>WASHINGTON</b>	<b>WOODLIN R-104</b>										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0

TABLE IIIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

2008-2009

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
<b>WELD</b>	<b>WELD RE-1</b>										
\$ Operating		244,536	76,920	229,470	0	219,908	94,356	286,123	128,720	612,013	3,405,890
\$ Capital		0	0	0	0	0	0	0	0	0	18,935
\$ Total		244,536	76,920	229,470	0	219,908	94,356	286,123	128,720	612,013	3,424,825
% Instructional Expenditures		7.1	2.2	6.7	0.0	6.4	2.8	8.4	3.8	17.9	100.0
<b>WELD</b>	<b>EATON RE-2</b>										
\$ Operating		202,140	64,692	226,207	0	210,517	97,951	145,370	200,972	20,950	2,282,711
\$ Capital		0	1,410	0	0	0	0	0	3,105	0	191,387
\$ Total		202,140	66,102	226,207	0	210,517	97,951	145,370	204,077	20,950	2,474,098
% Instructional Expenditures		8.2	2.7	9.1	0.0	8.5	4.0	5.9	8.2	0.8	100.0
<b>WELD</b>	<b>KEENESBURG RE-3(J)</b>										
\$ Operating		261,022	103,965	267,328	0	256,262	0	226,649	221,273	376,261	3,480,916
\$ Capital		0	0	0	0	0	0	0	0	0	32,653
\$ Total		261,022	103,965	267,328	0	256,262	0	226,649	221,273	376,261	3,513,570
% Instructional Expenditures		7.4	3.0	7.6	0.0	7.3	0.0	6.5	6.3	0.0	0.0
<b>WELD</b>	<b>WINDSOR RE-4</b>										
\$ Operating		440,150	213,373	574,063	0	434,604	80,821	625,840	249,247	764,795	5,343,665
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		440,150	213,373	574,063	0	434,604	80,821	625,840	249,247	764,795	5,343,665
% Instructional Expenditures		8.2	4.0	10.7	0.0	8.1	1.5	11.7	4.7	14.3	100.0
<b>WELD</b>	<b>JOHNSTOWN-MILIKEN RE-5J</b>										
\$ Operating		341,707	59,222	292,823	0	233,909	61,523	174,108	337,988	301,446	3,510,812
\$ Capital		0	0	0	0	0	0	0	5,260	0	5,260
\$ Total		341,707	59,222	292,823	0	233,909	61,523	174,108	343,248	301,446	3,516,072
% Instructional Expenditures		9.7	1.7	8.3	0.0	6.7	1.7	5.0	9.8	8.6	100.0
<b>WELD</b>	<b>GREELEY 6</b>										
\$ Operating		1,951,853	419,861	1,580,792	9,070	1,915,586	25,204	2,568,455	1,154,186	667,789	19,476,165
\$ Capital		0	27,299	0	0	0	0	3,512	43,882	4,314	205,820
\$ Total		1,951,853	447,160	1,580,792	9,070	1,915,586	25,204	2,571,967	1,198,068	672,104	19,681,985
% Instructional Expenditures		9.9	2.3	8.0	0.0	9.7	0.1	13.1	6.1	3.4	100.0
<b>WELD</b>	<b>PLATTE VALLEY RE-7</b>										
\$ Operating		168,705	67,708	151,168	0	149,261	62,864	110,247	164,175	62,028	1,949,376
\$ Capital		0	0	0	0	0	0	0	78,894	0	81,156
\$ Total		168,705	67,708	151,168	0	149,261	62,864	110,247	243,069	62,028	2,030,531
% Instructional Expenditures		8.3	3.3	7.4	0.0	7.4	3.1	5.4	12.0	3.1	100.0
<b>WELD</b>	<b>WELD COUNTY S/D RE-8</b>										
\$ Operating		377,890	101,029	307,760	0	278,284	1,563	328,144	260,217	215,245	3,372,911
\$ Capital		0	0	971	0	0	0	0	0	0	4,513
\$ Total		377,890	101,029	308,731	0	278,284	1,563	328,144	260,217	215,245	3,377,424
% Instructional Expenditures		11.2	3.0	9.1	0.0	8.2	0.0	9.7	7.7	6.4	100.0
<b>WELD</b>	<b>AULT-HIGHLAND RE-9</b>										
\$ Operating		101,448	58,699	111,617	0	107,901	49,771	138,474	90,094	195,270	1,468,874
\$ Capital		2,800	245	0	0	70	1,333	735	724	0	12,215
\$ Total		104,248	58,944	111,617	0	107,971	51,105	139,208	90,818	195,270	1,481,090
% Instructional Expenditures		7.0	4.0	7.5	0.0	7.3	3.5	9.4	6.1	13.2	100.0

TABLE IIIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

2008-2009

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
<b>WELD</b>	<b>BRIGGS DALE RE-10</b>										
\$ Operating		39,421	18,868	24,468	0	25,655	0	0	81,779	66,237	579,365
\$ Capital		0	0	0	0	0	0	0	160	0	655
\$ Total		39,421	18,868	24,468	0	25,655	0	0	81,938	66,237	580,020
% Instructional Expenditures		6.8	3.3	4.2	0.0	4.4	0.0	0.0	14.1	11.4	100.0
<b>WELD</b>	<b>PRAIRIE RE-11</b>										
\$ Operating		55,028	26,662	46,341	0	45,588	8,943	0	52,863	13,181	561,065
\$ Capital		0	0	0	0	0	15,661	0	0	0	16,458
\$ Total		55,028	26,662	46,341	0	45,588	24,604	0	52,863	13,181	577,523
% Instructional Expenditures		9.5	4.6	8.0	0.0	7.9	4.3	0.0	9.2	2.3	100.0
<b>WELD</b>	<b>PAWNEE RE-12</b>										
\$ Operating		25,934	21,822	32,818	0	33,337	0	0	78,145	130,702	516,195
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		25,934	21,822	32,818	0	33,337	0	0	78,145	130,702	516,195
% Instructional Expenditures		5.0	4.2	6.4	0.0	6.5	0.0	0.0	15.1	25.3	100.0
<b>YUMA</b>	<b>YUMA 1</b>										
\$ Operating		111,230	39,171	97,005	0	77,099	331	82,136	148,080	0	1,211,690
\$ Capital		350	0	0	0	0	2,011	0	33,107	0	38,171
\$ Total		111,580	39,171	97,005	0	77,099	2,342	82,136	181,187	0	1,249,860
% Instructional Expenditures		8.9	3.1	7.8	0.0	6.2	0.2	6.6	14.5	0.0	100.0
<b>YUMA</b>	<b>WRAY RD-2</b>										
\$ Operating		99,646	12,407	72,589	0	75,076	0	122,893	95,884	303,713	1,292,063
\$ Capital		0	0	0	0	0	0	0	0	0	7,167
\$ Total		99,646	12,407	72,589	0	75,076	0	122,893	95,884	303,713	1,299,230
% Instructional Expenditures		7.7	1.0	5.6	0.0	5.8	0.0	9.5	7.4	23.4	100.0
<b>YUMA</b>	<b>IDALIA RJ-3</b>										
\$ Operating		30,690	13,232	31,179	0	31,099	0	0	37,093	9,350	347,628
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		30,690	13,232	31,179	0	31,099	0	0	37,093	9,350	347,628
% Instructional Expenditures		8.8	3.8	9.0	0.0	8.9	0.0	0.0	10.7	2.7	100.0
<b>YUMA</b>	<b>LIBERTY J-4</b>										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
<b>CHARTER SCHOOL INSTITUTE</b>											
\$ Operating		0	0	0	0	0	0	0	0	0	2,311,065
\$ Capital		0	0	0	0	0	0	0	0	0	206,250
\$ Total		0	0	0	0	0	0	0	0	0	2,517,315
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

2008-2009

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
<b>EAST CENTRAL BOCES</b>											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
<b>MOUNTAIN BOCES</b>											
\$ Operating		0	0	0	0	0	0	160,406	0	118,002	692,527
\$ Capital		0	0	0	0	0	0	60	0	150	3,210
\$ Total		0	0	0	0	0	0	160,466	0	118,152	695,737
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	23.1	0.0	17.0	100.0
<b>CENTENNIAL BOCES</b>											
\$ Operating		130,616	0	41,048	0	42,928	14,093	54,884	0	0	412,145
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		130,616	0	41,048	0	42,928	14,093	54,884	0	0	412,145
% Instructional Expenditures		31.7	0.0	10.0	0.0	10.4	3.4	13.3	0.0	0.0	100.0
<b>NORTHEAST BOCES</b>											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
<b>PIKES PEAK BOCES</b>											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
<b>SAN JUAN BOCES</b>											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
<b>SAN LUIS VALLEY BOCES</b>											
\$ Operating		0	0	0	0	0	0	242,307	0	0	242,307
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	242,307	0	0	242,307
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	100.0
<b>SOUTH CENTRAL BOCES</b>											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
<b>SOUTHEASTERN BOCES</b>											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0

TABLE IIIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

2008-2009

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
<b>SOUTHWEST BOCES</b>											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
<b>NORTHWEST BOCES</b>											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
<b>LARIMER COUNTY BOCES</b>											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
<b>ADAMS COUNTY BOCES</b>											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
<b>RIO BLANCO BOCES</b>											
\$ Operating		0	0	0	0	0	0	219,502	0	0	219,502
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	219,502	0	0	219,502
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0
<b>RIO BLANCO BOCES</b>											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
<b>EXPEDITIONARY BOCES</b>											
\$ Operating		400	0	0	0	0	0	0	0	170,588	827,797
\$ Capital		0	0	0	0	0	0	0	0	0	38,328
\$ Total		400	0	0	0	0	0	0	0	170,588	866,126
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	19.7	100.0
<b>MT EVANS BOCES</b>											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
<b>UNCOMPAHGRE BOCES</b>											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0

TABLE III.D

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

2008-2009

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
<b>SANTA FE TRAIL BOCES</b>											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
<b>FRONT RANGE BOCES</b>											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
<b>UTE PASS BOCES</b>											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0



TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

2008-2009

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
<b>DISTRICT TOTALS</b>											
\$ Operating		106,571,023	25,976,700	100,963,257	2,702,538	100,592,456	13,112,412	75,607,028	61,092,665	65,807,164	1,028,522,287
\$ Capital		283,326	260,313	167,849	89,022	65,186	2,675,370	181,899	938,745	390,218	18,438,820
\$ Total		106,854,348	26,237,012	101,131,106	2,791,560	100,657,642	15,787,783	75,788,927	62,031,409	66,197,382	1,046,961,107
% Instructional Expenditures		10.2	2.5	9.7	0.3	9.6	1.5	7.2	5.9	6.3	100.0
<b>BOCES TOTALS</b>											
\$ Operating		131,016	0	41,048	0	42,928	14,093	677,099	0	288,590	2,394,277
\$ Capital		0	0	0	0	0	0	60	0	150	41,538
\$ Total		131,016	0	41,048	0	42,928	14,093	677,159	0	288,740	2,435,816
% Instructional Expenditures		5.4	0.0	1.7	0.0	1.8	0.6	27.8	0.0	11.9	100.0
<b>STATE TOTALS</b>											
\$ Operating		106,702,038	25,976,700	101,004,305	2,702,538	100,635,384	13,126,505	76,284,127	61,092,665	66,095,754	1,030,916,565
\$ Capital		283,326	260,313	167,849	89,022	65,186	2,675,370	181,959	938,745	390,368	18,480,358
\$ Total		106,985,364	26,237,012	101,172,154	2,791,560	100,700,570	15,801,875	76,466,086	62,031,409	66,486,122	1,049,396,923
% Instructional Expenditures		10.2	2.5	9.6	0.3	9.6	1.5	7.3	5.9	6.3	100.0

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds. As such, these expenditures may not agree with those expenditures contained in Table IIB

TABLE IVA

## INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
<b>ADAMS</b>	<b>MAPLETON 1</b>							
\$ Amount		19,345,725	4,562,431	1,765,177	1,303,968	127,411	13,925	27,118,637
\$ Per Pupil	5,376.6	3,598	849	328	243	24	3	5,044
% All Funds		37.8	8.9	3.4	2.5	0.2	0.0	53.0
<b>ADAMS</b>	<b>ADAMS 12 FIVE STAR</b>							
\$ Amount		140,419,028	33,589,320	20,135,457	7,872,981	786,025	8,299,020	211,101,831
\$ Per Pupil	39,050.5	3,596	860	516	202	20	213	5,406
% All Funds		32.8	7.9	4.7	1.8	0.2	1.9	49.4
<b>ADAMS</b>	<b>ADAMS COUNTY 14</b>							
\$ Amount		25,953,098	5,837,445	2,191,752	1,764,623	1,036,555	163,386	36,946,859
\$ Per Pupil	6,526.2	3,977	894	336	270	159	25	5,661
% All Funds		22.3	5.0	1.9	1.5	0.9	0.1	31.8
<b>ADAMS</b>	<b>BRIGHTON 27J</b>							
\$ Amount		43,792,518	11,410,409	2,481,036	6,655,222	496,158	269,096	65,104,440
\$ Per Pupil	12,889.1	3,398	885	192	516	38	21	5,051
% All Funds		27.1	7.1	1.5	4.1	0.3	0.2	40.3
<b>ADAMS</b>	<b>BENNETT 29J</b>							
\$ Amount		3,064,506	761,667	308,523	415,951	8,162	3,205	4,562,013
\$ Per Pupil	1,071.2	2,861	711	288	388	8	3	4,259
% All Funds		32.4	8.0	3.3	4.4	0.1	0.0	48.2
<b>ADAMS</b>	<b>STRASBURG 31J</b>							
\$ Amount		3,177,871	777,456	205,578	178,020	8,488	250,621	4,598,034
\$ Per Pupil	930.7	3,414	835	221	191	9	269	4,940
% All Funds		32.4	7.9	2.1	1.8	0.1	2.6	46.9
<b>ADAMS</b>	<b>WESTMINSTER 50</b>							
\$ Amount		37,018,978	7,941,322	2,000,942	2,283,781	473,095	328,711	50,046,829
\$ Per Pupil	9,856.6	3,756	806	203	232	48	33	5,077
% All Funds		26.3	5.6	1.4	1.6	0.3	0.2	35.5
<b>ALAMOSA</b>	<b>ALAMOSA RE-11J</b>							
\$ Amount		7,135,483	1,448,186	973,260	844,957	109,609	0	10,511,495
\$ Per Pupil	2,179.7	3,274	664	447	388	50	0	4,822
% All Funds		36.3	7.4	5.0	4.3	0.6	0.0	53.5
<b>ALAMOSA</b>	<b>SANGRE DE CRISTO RE-22J</b>							
\$ Amount		1,127,850	320,976	74,134	206,457	27,046	0	1,756,463
\$ Per Pupil	309.7	3,642	1,036	239	667	87	0	5,671
% All Funds		33.0	9.4	2.2	6.0	0.8	0.0	51.4
<b>ARAPAHOE</b>	<b>ENGLEWOOD 1</b>							
\$ Amount		14,035,377	3,176,311	1,012,050	1,238,398	220,997	3,490	19,686,623
\$ Per Pupil	3,340.5	4,202	951	303	371	66	1	5,893
% All Funds		38.2	8.7	2.8	3.4	0.6	0.0	53.6
<b>ARAPAHOE</b>	<b>SHERIDAN 2</b>							
\$ Amount		6,575,398	1,407,560	805,582	727,835	32,394	8,270	9,557,038
\$ Per Pupil	1,501.4	4,380	937	537	485	22	6	6,365
% All Funds		25.8	5.5	3.2	2.9	0.1	0.0	37.5

TABLE IVA

## INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
<b>ARAPAHOE</b>	<b>CHERRY CREEK 5</b>							
\$ Amount		227,930,343	50,223,542	9,288,713	14,693,644	3,234,701	1,645,949	307,016,893
\$ Per Pupil	48,401.8	4,709	1,038	192	304	67	34	6,343
% All Funds		43.9	9.7	1.8	2.8	0.6	0.3	59.2
<b>ARAPAHOE</b>	<b>LITTLETON 6</b>							
\$ Amount		65,101,791	14,818,822	2,359,569	4,629,874	590,168	360,749	87,860,974
\$ Per Pupil	15,283.4	4,260	970	154	303	39	24	5,749
% All Funds		40.9	9.3	1.5	2.9	0.4	0.2	55.2
<b>ARAPAHOE</b>	<b>DEER TRAIL 26J</b>							
\$ Amount		850,158	195,378	98,589	91,340	46,960	63,013	1,345,437
\$ Per Pupil	176.2	4,825	1,109	560	518	267	358	7,636
% All Funds		31.9	7.3	3.7	3.4	1.8	2.4	50.5
<b>ARAPAHOE</b>	<b>ADAMS-ARAPAHOE 28J</b>							
\$ Amount		133,052,954	29,885,724	6,011,026	9,551,264	2,827,886	579,818	181,908,674
\$ Per Pupil	32,989.5	4,033	906	182	290	86	18	5,514
% All Funds		36.9	8.3	1.7	2.6	0.8	0.2	50.4
<b>ARAPAHOE</b>	<b>BYERS 32J</b>							
\$ Amount		1,668,792	467,844	162,434	133,885	7,413	178,912	2,619,281
\$ Per Pupil	487.4	3,424	960	333	275	15	367	5,374
% All Funds		32.6	9.1	3.2	2.6	0.1	3.5	51.1
<b>ARCHULETA</b>	<b>ARCHULETA COUNTY 50 JT</b>							
\$ Amount		5,131,387	1,394,230	855,496	683,081	41,525	153,733	8,259,451
\$ Per Pupil	1,589.6	3,228	877	538	430	26	97	5,196
% All Funds		34.9	9.5	5.8	4.6	0.3	1.0	56.1
<b>BACA</b>	<b>WALSH RE-1</b>							
\$ Amount		730,152	198,204	56,410	127,674	54,250	0	1,166,689
\$ Per Pupil	151.0	4,835	1,313	374	846	359	0	7,726
% All Funds		33.0	9.0	2.6	5.8	2.5	0.0	52.8
<b>BACA</b>	<b>PRITCHETT RE-3</b>							
\$ Amount		407,260	123,098	62,407	85,297	1,242	36,682	715,985
\$ Per Pupil	65.2	6,246	1,888	957	1,308	19	563	10,981
% All Funds		31.5	9.5	4.8	6.6	0.1	2.8	55.5
<b>BACA</b>	<b>SPRINGFIELD RE-4</b>							
\$ Amount		1,156,101	232,444	78,752	81,779	18,481	162,035	1,729,592
\$ Per Pupil	285.1	4,055	815	276	287	65	568	6,067
% All Funds		37.9	7.6	2.6	2.7	0.6	5.3	56.6
<b>BACA</b>	<b>VILAS RE-5</b>							
\$ Amount		689,911	176,881	1,132,503	293,480	26,703	14,888	2,334,367
\$ Per Pupil	485.3	1,422	364	2,334	605	55	31	4,810
% All Funds		17.0	4.3	27.8	7.2	0.7	0.4	57.4
<b>BACA</b>	<b>CAMPO RE-6</b>							
\$ Amount		339,708	96,035	52,155	57,784	957	13,699	560,339
\$ Per Pupil	54.2	6,268	1,772	962	1,066	18	253	10,338
% All Funds		33.3	9.4	5.1	5.7	0.1	1.3	55.0

TABLE IVA

## INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
<b>BENT</b>	<b>LAS ANIMAS RE-1</b>							
\$ Amount		2,126,421	570,501	173,428	158,966	43,285	187,213	3,259,814
\$ Per Pupil	546.3	3,892	1,044	317	291	79	343	5,967
% All Funds		33.1	8.9	2.7	2.5	0.7	2.9	50.7
<b>BENT</b>	<b>MCCLAVE RE-2</b>							
\$ Amount		1,037,121	300,773	173,221	154,221	53,172	5,032	1,723,540
\$ Per Pupil	257.0	4,035	1,170	674	600	207	20	6,706
% All Funds		30.6	8.9	5.1	4.6	1.6	0.1	50.9
<b>BOULDER</b>	<b>ST VRAIN VALLEY RE 1J</b>							
\$ Amount		81,600,996	18,470,883	4,527,325	9,047,744	1,554,047	1,414,963	116,615,958
\$ Per Pupil	23,901.1	3,414	773	189	379	65	59	4,879
% All Funds		34.4	7.8	1.9	3.8	0.7	0.6	49.2
<b>BOULDER</b>	<b>BOULDER VALLEY RE 2</b>							
\$ Amount		118,698,971	27,582,539	4,765,762	4,713,324	1,665,723	11,572,671	168,998,989
\$ Per Pupil	27,458.3	4,323	1,005	174	172	61	421	6,155
% All Funds		28.7	6.7	1.2	1.1	0.4	2.8	40.9
<b>CHAFFEE</b>	<b>BUENA VISTA R-31</b>							
\$ Amount		3,576,197	888,579	98,680	237,073	358,931	360,220	5,519,681
\$ Per Pupil	945.0	3,784	940	104	251	380	381	5,841
% All Funds		34.1	8.5	0.9	2.3	3.4	3.4	52.6
<b>CHAFFEE</b>	<b>SALIDA R-32</b>							
\$ Amount		3,965,202	1,199,460	360,420	522,260	168,443	23,264	6,239,050
\$ Per Pupil	1,096.1	3,618	1,094	329	476	154	21	5,692
% All Funds		33.3	10.1	3.0	4.4	1.4	0.2	52.4
<b>CHEYENNE</b>	<b>KIT CARSON R-1</b>							
\$ Amount		671,925	189,822	55,186	152,812	8,359	4,831	1,082,935
\$ Per Pupil	100.4	6,692	1,891	550	1,522	83	48	10,786
% All Funds		34.4	9.7	2.8	7.8	0.4	0.2	55.5
<b>CHEYENNE</b>	<b>CHEYENNE COUNTY RE-5</b>							
\$ Amount		961,101	251,031	141,276	229,401	15,251	0	1,598,060
\$ Per Pupil	212.7	4,519	1,180	664	1,079	72	0	7,513
% All Funds		23.5	6.1	3.4	5.6	0.4	0.0	39.0
<b>CLEAR CREEK</b>	<b>CLEAR CREEK RE-1</b>							
\$ Amount		3,655,824	859,424	263,081	186,332	95,764	343,286	5,403,712
\$ Per Pupil	972.0	3,761	884	271	192	99	353	5,559
% All Funds		29.4	6.9	2.1	1.5	0.8	2.8	43.4
<b>CONEJOS</b>	<b>NORTH CONEJOS RE-1J</b>							
\$ Amount		3,450,985	1,279,620	305,981	594,504	73,783	865	5,705,737
\$ Per Pupil	1,115.4	3,094	1,147	274	533	66	1	5,115
% All Funds		35.4	13.1	3.1	6.1	0.8	0.0	58.6
<b>CONEJOS</b>	<b>SANFORD 6J</b>							
\$ Amount		1,178,400	279,802	166,385	239,143	0	0	1,863,730
\$ Per Pupil	328.8	3,584	851	506	727	0	0	5,668
% All Funds		37.3	8.9	5.3	7.6	0.0	0.0	59.0

TABLE IVA

## INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
<b>CONEJOS</b>	<b>SOUTH CONEJOS RE-10</b>							
\$ Amount		1,257,719	243,474	267,829	74,953	13,931	0	1,857,906
\$ Per Pupil	279.9	4,493	870	957	268	50	0	6,638
% All Funds		33.9	6.6	7.2	2.0	0.4	0.0	50.1
<b>COSTILLA</b>	<b>CENTENNIAL R-1</b>							
\$ Amount		1,010,538	223,060	123,897	65,019	23,384	0	1,445,898
\$ Per Pupil	222.8	4,536	1,001	556	292	105	0	6,490
% All Funds		27.1	6.0	3.3	1.7	0.6	0.0	38.8
<b>COSTILLA</b>	<b>SIERRA GRANDE R-30</b>							
\$ Amount		965,679	266,443	153,039	51,619	9,410	113,442	1,559,632
\$ Per Pupil	276.4	3,494	964	554	187	34	410	5,643
% All Funds		24.0	6.6	3.8	1.3	0.2	2.8	38.7
<b>CROWLEY</b>	<b>CROWLEY COUNTY RE-1-J</b>							
\$ Amount		1,532,268	416,890	328,432	92,038	54,963	148,145	2,572,735
\$ Per Pupil	529.6	2,893	787	620	174	104	280	4,858
% All Funds		29.7	8.1	6.4	1.8	1.1	2.9	49.8
<b>CUSTER</b>	<b>CONSOLIDATED C-1</b>							
\$ Amount		1,708,762	480,039	63,453	266,872	18,783	263,082	2,800,991
\$ Per Pupil	484.9	3,524	990	131	550	39	543	5,776
% All Funds		32.2	9.1	1.2	5.0	0.4	5.0	52.9
<b>DELTA</b>	<b>DELTA COUNTY 50(J)</b>							
\$ Amount		18,743,656	4,848,421	3,187,347	2,203,356	281,635	226	29,264,642
\$ Per Pupil	5,184.8	3,615	935	615	425	54	0	5,644
% All Funds		38.4	9.9	6.5	4.5	0.6	0.0	60.0
<b>DENVER</b>	<b>DENVER COUNTY 1</b>							
\$ Amount		277,223,535	51,658,740	37,967,603	20,986,660	4,850,612	1,773,917	394,461,068
\$ Per Pupil	69,394.0	3,995	744	547	302	70	26	5,684
% All Funds		30.6	5.7	4.2	2.3	0.5	0.2	43.5
<b>DOLORES</b>	<b>DOLORES COUNTY RE NO.2</b>							
\$ Amount		1,056,918	341,495	97,170	248,052	15,175	0	1,758,809
\$ Per Pupil	267.1	3,957	1,279	364	929	57	0	6,585
% All Funds		28.4	9.2	2.6	6.7	0.4	0.0	47.3
<b>DOUGLAS</b>	<b>DOUGLAS COUNTY RE 1</b>							
\$ Amount		206,070,731	49,788,305	16,283,843	21,427,977	2,263,532	1,817,289	297,651,677
\$ Per Pupil	55,308.4	3,726	900	294	387	41	33	5,382
% All Funds		32.3	7.8	2.6	3.4	0.4	0.3	46.7
<b>EAGLE</b>	<b>EAGLE COUNTY RE 50</b>							
\$ Amount		26,435,956	5,760,902	1,493,635	1,441,669	96,218	105,650	35,334,030
\$ Per Pupil	5,637.3	4,689	1,022	265	256	17	19	6,268
% All Funds		18.3	4.0	1.0	1.0	0.1	0.1	24.5
<b>ELBERT</b>	<b>ELIZABETH C-1</b>							
\$ Amount		7,776,633	2,222,328	1,057,357	994,133	110,691	15,406	12,176,548
\$ Per Pupil	2,740.7	2,837	811	386	363	40	6	4,443
% All Funds		29.8	8.5	4.0	3.8	0.4	0.1	46.6

TABLE IVA

## INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
<b>ELBERT</b>	<b>KIOWA C-2</b>							
\$ Amount		1,401,632	384,696	132,953	97,611	18,331	89,528	2,124,751
\$ Per Pupil	362.6	3,866	1,061	367	269	51	247	5,860
% All Funds		37.2	10.2	3.5	2.6	0.5	2.4	56.4
<b>ELBERT</b>	<b>BIG SANDY 100J</b>							
\$ Amount		1,409,081	304,292	277,763	292,062	34,804	2,288	2,320,291
\$ Per Pupil	303.0	4,650	1,004	917	964	115	8	7,658
% All Funds		37.2	8.0	7.3	7.7	0.9	0.1	61.2
<b>ELBERT</b>	<b>ELBERT 200</b>							
\$ Amount		1,056,772	265,658	87,734	142,850	7,588	0	1,560,602
\$ Per Pupil	254.2	4,157	1,045	345	562	30	0	6,139
% All Funds		36.6	9.2	3.0	4.9	0.3	0.0	54.0
<b>ELBERT</b>	<b>AGATE 300</b>							
\$ Amount		407,662	110,036	70,532	59,984	4,730	32,179	685,124
\$ Per Pupil	67.7	6,022	1,625	1,042	886	70	475	10,120
% All Funds		31.5	8.5	5.5	4.6	0.4	2.5	53.0
<b>EL PASO</b>	<b>CALHAN RJ-1</b>							
\$ Amount		2,011,483	452,258	295,646	174,178	66,980	233,587	3,234,131
\$ Per Pupil	639.2	3,147	708	463	272	105	365	5,060
% All Funds		35.0	7.9	5.1	3.0	1.2	4.1	56.3
<b>EL PASO</b>	<b>HARRISON 2</b>							
\$ Amount		39,554,570	8,877,406	4,071,530	3,050,155	805,447	1,098,321	57,457,428
\$ Per Pupil	10,323.5	3,832	860	394	295	78	106	5,566
% All Funds		36.2	8.1	3.7	2.8	0.7	1.0	52.6
<b>EL PASO</b>	<b>WIDEFIELD 3</b>							
\$ Amount		29,539,643	6,114,734	1,679,182	1,425,832	251,114	593,042	39,603,546
\$ Per Pupil	8,005.9	3,690	764	210	178	31	74	4,947
% All Funds		38.6	8.0	2.2	1.9	0.3	0.8	51.7
<b>EL PASO</b>	<b>FOUNTAIN 8</b>							
\$ Amount		22,338,083	4,769,654	1,656,792	1,897,788	1,448,046	149,167	32,259,529
\$ Per Pupil	6,470.7	3,452	737	256	293	224	23	4,985
% All Funds		36.6	7.8	2.7	3.1	2.4	0.2	52.8
<b>EL PASO</b>	<b>COLORADO SPRINGS 11</b>							
\$ Amount		110,836,485	27,351,052	7,168,069	16,035,813	1,947,171	55,563	163,394,153
\$ Per Pupil	28,877.8	3,838	947	248	555	67	2	5,658
% All Funds		33.3	8.2	2.2	4.8	0.6	0.0	49.1
<b>EL PASO</b>	<b>CHEYENNE MOUNTAIN 12</b>							
\$ Amount		16,757,593	3,266,869	1,682,000	1,431,095	120,706	6,759	23,265,023
\$ Per Pupil	4,510.7	3,715	724	373	317	27	1	5,158
% All Funds		34.4	6.7	3.5	2.9	0.2	0.0	47.7
<b>EL PASO</b>	<b>MANITOU SPRINGS 14</b>							
\$ Amount		4,900,672	1,252,109	662,645	676,233	289,840	39,231	7,820,730
\$ Per Pupil	1,311.2	3,738	955	505	516	221	30	5,965
% All Funds		35.5	9.1	4.8	4.9	2.1	0.3	56.6

TABLE IVA

## INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
<b>EL PASO</b>	<b>ACADEMY 20</b>							
\$ Amount		73,310,699	15,836,841	2,973,735	13,520,572	1,764,216	367,468	107,773,531
\$ Per Pupil	20,824.6	3,520	760	143	649	85	18	5,175
% All Funds		33.9	7.3	1.4	6.2	0.8	0.2	49.8
<b>EL PASO</b>	<b>ELLICOTT 22</b>							
\$ Amount		2,666,827	625,716	497,388	245,220	48,031	129,763	4,212,946
\$ Per Pupil	899.8	2,964	695	553	273	53	144	4,682
% All Funds		26.3	6.2	4.9	2.4	0.5	1.3	41.5
<b>EL PASO</b>	<b>PEYTON 23 JT</b>							
\$ Amount		2,006,218	407,748	71,547	153,460	23,924	131,691	2,794,588
\$ Per Pupil	642.3	3,123	635	111	239	37	205	4,351
% All Funds		34.9	7.1	1.2	2.7	0.4	2.3	48.7
<b>EL PASO</b>	<b>HANOVER 28</b>							
\$ Amount		1,266,794	298,035	258,352	156,815	10,540	2,736	1,993,273
\$ Per Pupil	288.6	4,389	1,033	895	543	37	9	6,907
% All Funds		29.6	7.0	6.0	3.7	0.2	0.1	46.5
<b>EL PASO</b>	<b>LEWIS-PALMER 38</b>							
\$ Amount		19,979,221	4,555,917	1,033,354	2,402,212	270,201	186,346	28,427,249
\$ Per Pupil	5,647.4	3,538	807	183	425	48	33	5,034
% All Funds		28.3	6.4	1.5	3.4	0.4	0.3	40.2
<b>EL PASO</b>	<b>FALCON 49</b>							
\$ Amount		39,694,987	8,941,159	2,786,690	5,550,745	416,608	238,168	57,628,358
\$ Per Pupil	12,984.3	3,057	689	215	427	32	18	4,438
% All Funds		32.1	7.2	2.3	4.5	0.3	0.2	46.6
<b>EL PASO</b>	<b>EDISON 54 JT</b>							
\$ Amount		573,446	110,322	145,551	101,204	9,419	7,889	947,831
\$ Per Pupil	170.5	3,363	647	854	594	55	46	5,559
% All Funds		12.8	2.5	3.2	2.3	0.2	0.2	21.1
<b>EL PASO</b>	<b>MIAMI/YODER 60 JT</b>							
\$ Amount		1,198,571	278,141	348,823	149,302	33,282	4,973	2,013,092
\$ Per Pupil	341.2	3,513	815	1,022	438	98	15	5,900
% All Funds		16.4	3.8	4.8	2.0	0.5	0.1	27.5
<b>FREMONT</b>	<b>CANON CITY RE-1</b>							
\$ Amount		13,559,412	2,598,117	1,358,163	1,027,935	113,834	45,439	18,702,899
\$ Per Pupil	3,926.5	3,453	662	346	262	29	12	4,763
% All Funds		38.5	7.4	3.9	2.9	0.3	0.1	53.1
<b>FREMONT</b>	<b>FLORENCE RE-2</b>							
\$ Amount		5,207,097	1,151,266	1,090,944	308,799	122,607	1,254	7,881,967
\$ Per Pupil	1,733.1	3,004	664	629	178	71	1	4,548
% All Funds		32.6	7.2	6.8	1.9	0.8	0.0	49.3
<b>FREMONT</b>	<b>COTOPAXI RE-3</b>							
\$ Amount		1,101,887	254,371	37,014	74,077	2,383	20,473	1,490,205
\$ Per Pupil	251.8	4,376	1,010	147	294	9	81	5,918
% All Funds		35.2	8.1	1.2	2.4	0.1	0.7	47.5

TABLE IVA

## INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
<b>GARFIELD</b>	<b>ROARING FORK RE-1</b>							
\$ Amount		19,964,739	5,389,159	1,466,426	2,328,586	227,776	571,970	29,948,657
\$ Per Pupil	5,104.5	3,911	1,056	287	456	45	112	5,867
% All Funds		32.9	8.9	2.4	3.8	0.4	0.9	49.4
<b>GARFIELD</b>	<b>GARFIELD RE-2</b>							
\$ Amount		14,886,371	3,535,477	3,085,349	1,346,799	100,417	143,208	23,097,622
\$ Per Pupil	4,659.8	3,195	759	662	289	22	31	4,957
% All Funds		16.7	4.0	3.5	1.5	0.1	0.2	25.9
<b>GARFIELD</b>	<b>GARFIELD 16</b>							
\$ Amount		4,785,793	1,104,820	400,320	357,560	951,285	87,772	7,687,551
\$ Per Pupil	1,318.7	78	838	304	271	721	67	5,830
% All Funds		11.2	2.6	0.9	0.8	2.2	0.2	18.1
<b>GILPIN</b>	<b>GILPIN COUNTY RE-1</b>							
\$ Amount		1,542,099	377,459	110,530	98,973	10,080	96,469	2,235,608
\$ Per Pupil	329.8	4,676	1,145	335	300	31	293	6,779
% All Funds		25.1	6.1	1.8	1.6	0.2	1.6	36.4
<b>GRAND</b>	<b>WEST GRAND 1-JT.</b>							
\$ Amount		1,707,821	437,089	398,889	117,751	31,336	1,855	2,694,741
\$ Per Pupil	484.5	3,525	902	823	243	65	4	5,562
% All Funds		22.0	5.6	5.1	1.5	0.4	0.0	34.8
<b>GRAND</b>	<b>EAST GRAND 2</b>							
\$ Amount		5,491,748	1,519,233	146,257	686,397	129,329	116,503	8,089,466
\$ Per Pupil	1,379.3	3,982	1,101	106	498	94	84	5,865
% All Funds		15.9	4.4	0.4	2.0	0.4	0.3	23.4
<b>GUNNISON</b>	<b>GUNNISON WATERSHED RE1J</b>							
\$ Amount		6,912,999	1,592,873	114,367	830,534	332,801	73,454	9,857,027
\$ Per Pupil	1,700.2	4,066	937	67	488	196	43	5,798
% All Funds		26.0	6.0	0.4	3.1	1.3	0.3	37.0
<b>HINSDALE</b>	<b>HINSDALE COUNTY RE 1</b>							
\$ Amount		496,546	155,285	30,448	57,472	4,419	0	744,170
\$ Per Pupil	89.1	5,573	1,743	342	645	50	0	8,352
% All Funds		34.4	10.7	2.1	4.0	0.3	0.0	51.5
<b>HUERFANO</b>	<b>HUERFANO RE-1</b>							
\$ Amount		2,242,112	581,581	168,541	303,350	31,374	9,537	3,336,495
\$ Per Pupil	646.8	3,466	899	261	469	49	15	5,158
% All Funds		29.6	7.7	2.2	4.0	0.4	0.1	44.1
<b>HUERFANO</b>	<b>LA VETA RE-2</b>							
\$ Amount		1,056,243	289,116	57,170	222,721	35,109	3,285	1,663,644
\$ Per Pupil	261.0	4,047	1,108	219	853	135	13	6,374
% All Funds		27.6	7.5	1.5	5.8	0.9	0.1	43.4
<b>JACKSON</b>	<b>NORTH PARK R-1</b>							
\$ Amount		1,036,378	250,103	114,404	139,020	4,237	3,878	1,548,019
\$ Per Pupil	212.0	4,889	1,180	540	656	20	18	7,302
% All Funds		36.7	8.9	4.0	4.9	0.1	0.1	54.8



TABLE IVA

## INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
<b>JEFFERSON</b>	<b>JEFFERSON COUNTY R-1</b>							
\$ Amount		320,051,514	73,827,694	18,236,896	29,951,466	6,271,337	383,000	448,721,907
\$ Per Pupil	81,598.2	3,922	905	223	367	77	5	5,499
% All Funds		34.6	8.0	2.0	3.2	0.7	0.0	48.5
<b>KIOWA</b>	<b>EADS RE-1</b>							
\$ Amount		939,782	216,173	41,205	237,698	108,949	508	1,544,315
\$ Per Pupil	189.4	4,962	1,141	218	1,255	575	3	8,154
% All Funds		37.5	8.6	1.6	9.5	4.3	0.0	61.6
<b>KIOWA</b>	<b>PLAINVIEW RE-2</b>							
\$ Amount		393,537	92,858	34,227	76,968	40,582	5,276	643,449
\$ Per Pupil	72.9	5,398	1,274	470	1,056	557	72	8,826
% All Funds		33.0	7.8	2.9	6.5	3.4	0.4	54.0
<b>KIT CARSON</b>	<b>ARRIBA-FLAGLER C-20</b>							
\$ Amount		740,765	192,432	92,227	69,938	2,322	203,645	1,301,329
\$ Per Pupil	177.1	4,183	1,087	521	395	13	1,150	7,348
% All Funds		30.2	7.8	3.8	2.8	0.1	8.3	53.0
<b>KIT CARSON</b>	<b>HI PLAINS R-23</b>							
\$ Amount		564,391	145,987	72,216	150,336	14,920	22,765	970,615
\$ Per Pupil	115.6	4,882	1,263	625	1,300	129	197	8,396
% All Funds		31.0	8.0	4.0	8.2	0.8	1.2	53.2
<b>KIT CARSON</b>	<b>STRATTON R-4</b>							
\$ Amount		894,029	250,281	110,366	86,718	124,536	161,244	1,627,173
\$ Per Pupil	222.8	4,013	1,123	495	389	559	724	7,303
% All Funds		28.6	8.0	3.5	2.8	4.0	5.2	52.1
<b>KIT CARSON</b>	<b>BETHUNE R-5</b>							
\$ Amount		666,357	162,539	99,367	78,860	36,814	83,283	1,127,221
\$ Per Pupil	121.2	5,498	1,341	820	651	304	687	9,301
% All Funds		33.6	8.2	5.0	4.0	1.9	4.2	56.8
<b>KIT CARSON</b>	<b>BURLINGTON RE-6J</b>							
\$ Amount		2,386,564	643,321	281,408	171,595	39,006	255,962	3,777,857
\$ Per Pupil	719.5	3,317	894	391	238	54	356	5,251
% All Funds		33.7	9.1	4.0	2.4	0.6	3.6	53.3
<b>LAKE</b>	<b>LAKE COUNTY R-1</b>							
\$ Amount		4,055,461	1,244,432	495,675	496,969	31,842	14,159	6,338,538
\$ Per Pupil	1,122.3	3,614	1,109	442	443	28	13	5,648
% All Funds		32.7	10.0	4.0	4.0	0.3	0.1	51.1
<b>LA PLATA</b>	<b>DURANGO 9-R</b>							
\$ Amount		16,961,817	4,355,160	1,474,394	2,374,599	329,915	113,585	25,609,471
\$ Per Pupil	4,574.7	3,708	952	322	519	72	25	5,598
% All Funds		30.2	7.8	2.6	4.2	0.6	0.2	45.6
<b>LA PLATA</b>	<b>BAYFIELD 10 JT-R</b>							
\$ Amount		4,324,670	1,090,551	417,236	241,581	14,084	313,155	6,401,276
\$ Per Pupil	1,309.8	3,302	833	319	184	11	239	4,887
% All Funds		21.3	5.4	2.1	1.2	0.1	1.5	31.5

TABLE IVA

## INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
<b>LA PLATA</b>	<b>IGNACIO 11 JT</b>							
\$ Amount		3,285,634	1,058,716	574,263	338,604	144,510	2,693	5,404,419
\$ Per Pupil	789.6	4,161	1,341	727	429	183	3	6,845
% All Funds		33.6	10.8	5.9	3.5	1.5	0.0	55.3
<b>LARIMER</b>	<b>POUDRE R-1</b>							
\$ Amount		90,022,629	22,926,107	3,878,906	9,896,283	105,757	945,792	127,775,474
\$ Per Pupil	24,590.0	3,661	932	158	402	4	38	5,196
% All Funds		29.5	7.5	1.3	3.2	0.0	0.3	41.8
<b>LARIMER</b>	<b>THOMPSON R-2J</b>							
\$ Amount		50,590,937	12,033,153	2,284,930	5,119,069	778,594	1,148,881	71,955,565
\$ Per Pupil	14,486.4	3,492	831	158	353	54	79	4,967
% All Funds		31.4	7.5	1.4	3.2	0.5	0.7	44.7
<b>LARIMER</b>	<b>PARK (ESTES PARK) R-3</b>							
\$ Amount		4,638,589	1,289,341	232,250	443,785	16,051	13,651	6,633,666
\$ Per Pupil	1,191.8	3,892	1,082	195	372	13	11	5,566
% All Funds		26.4	7.3	1.3	2.5	0.1	0.1	37.7
<b>LAS ANIMAS</b>	<b>TRINIDAD 1</b>							
\$ Amount		4,385,438	1,101,814	650,453	681,471	29,565	11,093	6,859,834
\$ Per Pupil	1,558.1	2,815	707	417	437	19	7	4,403
% All Funds		33.3	8.4	4.9	5.2	0.2	0.1	52.1
<b>LAS ANIMAS</b>	<b>PRIMERO REORGANIZED 2</b>							
\$ Amount		1,003,259	259,996	65,121	115,925	69,379	9	1,513,688
\$ Per Pupil	208.6	4,809	1,246	312	556	333	0	7,256
% All Funds		8.4	2.2	0.5	1.0	0.6	0.0	12.7
<b>LAS ANIMAS</b>	<b>HOEHNE REORGANIZED 3</b>							
\$ Amount		1,119,975	278,581	174,356	148,079	0	0	1,720,991
\$ Per Pupil	335.7	3,336	830	519	441	0	0	5,127
% All Funds		28.2	7.0	4.4	3.7	0.0	0.0	43.3
<b>LAS ANIMAS</b>	<b>AGUILAR REORGANIZED 6</b>							
\$ Amount		737,678	179,172	9,666	97,294	15,897	3,005	1,042,712
\$ Per Pupil	136.4	5,408	1,314	71	713	117	22	7,645
% All Funds		31.6	7.7	0.4	4.2	0.7	0.1	44.7
<b>LAS ANIMAS</b>	<b>BRANSON REORGANIZED 82</b>							
\$ Amount		1,302,418	272,762	129,580	330,567	121,693	2,370	2,159,390
\$ Per Pupil	515.7	2,526	529	251	641	236	5	4,187
% All Funds		37.3	7.8	3.7	9.5	3.5	0.1	61.8
<b>LAS ANIMAS</b>	<b>KIM REORGANIZED 88</b>							
\$ Amount		337,010	75,619	34,752	80,063	1,269	31,507	560,219
\$ Per Pupil	59.0	5,712	1,282	589	1,357	22	534	9,495
% All Funds		25.9	5.8	2.7	6.2	0.1	2.4	43.1
<b>LINCOLN</b>	<b>GENOA-HUGO C-113</b>							
\$ Amount		852,909	235,964	128,563	83,437	10,137	94,456	1,405,465
\$ Per Pupil	180.6	4,723	1,307	712	462	56	523	7,782
% All Funds		24.6	6.8	3.7	2.4	0.3	2.7	40.5

TABLE IVA

## INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
<b>LINCOLN</b>	<b>LIMON RE-4J</b>							
\$ Amount		1,642,627	538,352	216,338	341,297	38,727	1,838	2,779,178
\$ Per Pupil	498.8	3,293	1,079	434	684	78	4	5,572
% All Funds		34.6	11.4	4.6	7.2	0.8	0.0	58.6
<b>LINCOLN</b>	<b>KARVAL RE-23</b>							
\$ Amount		666,486	175,453	59,576	112,247	66,957	48,882	1,129,601
\$ Per Pupil	263.2	2,532	667	226	426	254	186	4,292
% All Funds		36.4	9.6	3.3	6.1	3.7	2.7	61.6
<b>LOGAN</b>	<b>VALLEY RE-1</b>							
\$ Amount		8,154,764	1,833,138	764,593	954,318	332,464	893,548	12,932,826
\$ Per Pupil	2,400.6	3,397	764	319	398	138	372	5,387
% All Funds		31.3	7.0	2.9	3.7	1.3	3.4	49.6
<b>LOGAN</b>	<b>FRENCHMAN RE-3</b>							
\$ Amount		899,042	210,447	159,116	165,927	849	8,867	1,444,247
\$ Per Pupil	188.6	4,767	1,116	844	880	5	47	7,658
% All Funds		36.7	8.6	6.5	6.8	0.0	0.4	59.0
<b>LOGAN</b>	<b>BUFFALO RE-4</b>							
\$ Amount		1,168,453	262,372	116,065	139,567	26,804	192,812	1,906,073
\$ Per Pupil	303.9	3,845	863	382	459	88	634	6,272
% All Funds		14.3	3.2	1.4	1.7	0.3	2.4	23.3
<b>LOGAN</b>	<b>PLATEAU RE-5</b>							
\$ Amount		835,637	193,873	102,259	172,172	0	132,212	1,436,153
\$ Per Pupil	153.5	5,444	1,263	666	1,122	0	861	9,356
% All Funds		23.0	5.3	2.8	4.7	0.0	3.6	39.5
<b>MESA</b>	<b>DE BEQUE 49JT</b>							
\$ Amount		920,521	205,084	53,358	63,574	10,466	23,773	1,276,775
\$ Per Pupil	160.2	5,746	1,280	333	397	65	148	7,970
% All Funds		34.8	7.8	2.0	2.4	0.4	0.9	48.3
<b>MESA</b>	<b>PLATEAU VALLEY 50</b>							
\$ Amount		1,702,647	358,038	125,083	146,491	73,346	154,187	2,559,792
\$ Per Pupil	489.2	3,480	732	256	299	150	315	5,233
% All Funds		36.9	7.8	2.7	3.2	1.6	3.3	55.5
<b>MESA</b>	<b>MESA COUNTY VALLEY 51</b>							
\$ Amount		77,011,819	17,350,687	4,307,222	9,677,570	937,175	151,130	109,435,603
\$ Per Pupil	21,041.8	3,660	825	205	460	45	7	5,201
% All Funds		38.6	8.7	2.2	4.9	0.5	0.1	54.9
<b>MINERAL</b>	<b>CREEDE CONSOLIDATED 1</b>							
\$ Amount		801,964	191,043	49,831	47,713	24,302	64,211	1,179,064
\$ Per Pupil	129.2	6,207	1,479	386	369	188	497	9,126
% All Funds		42.3	10.1	2.6	2.5	1.3	3.4	62.1
<b>MOFFAT</b>	<b>MOFFAT COUNTY RE:NO 1</b>							
\$ Amount		8,964,818	2,511,002	668,205	385,658	300,945	669,587	13,500,214
\$ Per Pupil	2,236.5	4,008	1,123	299	172	135	299	6,036
% All Funds		19.9	5.6	1.5	0.9	0.7	1.5	30.0

TABLE IVA

## INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
<b>MONTEZUMA</b>	<b>MONTEZUMA-CORTEZ RE-1</b>							
\$ Amount		9,575,582	2,696,883	1,686,190	524,367	201,423	606,816	15,291,262
\$ Per Pupil	3,021.3	3,169	893	558	174	67	201	5,061
% All Funds		34.3	9.7	6.0	1.9	0.7	2.2	54.7
<b>MONTEZUMA</b>	<b>DOLORES RE-4A</b>							
\$ Amount		2,427,824	522,312	124,604	203,738	16,242	190,164	3,484,884
\$ Per Pupil	689.2	3,523	758	181	296	24	276	5,056
% All Funds		32.8	7.1	1.7	2.8	0.2	2.6	47.1
<b>MONTEZUMA</b>	<b>MANCOS RE-6</b>							
\$ Amount		1,319,355	329,392	116,233	114,492	18,785	103,695	2,001,951
\$ Per Pupil	392.3	3,363	840	296	292	48	264	5,103
% All Funds		32.4	8.1	2.9	2.8	0.5	2.5	49.1
<b>MONTROSE</b>	<b>MONTROSE COUNTY RE-1J</b>							
\$ Amount		21,380,832	5,137,929	944,735	1,997,880	344,788	66,070	29,872,235
\$ Per Pupil	6,113.6	3,497	840	155	327	56	11	4,886
% All Funds		40.0	9.6	1.8	3.7	0.6	0.1	55.9
<b>MONTROSE</b>	<b>WEST END RE-2</b>							
\$ Amount		1,239,817	334,169	57,190	99,153	2,238	117,670	1,850,236
\$ Per Pupil	327.9	3,781	1,019	174	302	7	359	5,643
% All Funds		27.5	7.4	1.3	2.2	0.0	2.6	41.1
<b>MORGAN</b>	<b>BRUSH RE-2(J)</b>							
\$ Amount		5,171,115	1,429,053	562,726	380,155	45,065	490,592	8,078,706
\$ Per Pupil	1,469.9	3,518	972	383	259	31	334	5,496
% All Funds		36.2	10.0	3.9	2.7	0.3	3.4	56.6
<b>MORGAN</b>	<b>FORT MORGAN RE-3</b>							
\$ Amount		9,645,005	2,973,446	491,222	550,051	128,379	684,087	14,472,189
\$ Per Pupil	3,009.6	3,205	988	163	183	43	227	4,809
% All Funds		32.3	10.0	1.6	1.8	0.4	2.3	48.4
<b>MORGAN</b>	<b>WELDON VALLEY RE-20(J)</b>							
\$ Amount		877,337	238,316	152,427	200,438	25,770	8,339	1,502,627
\$ Per Pupil	205.4	4,271	1,160	742	976	125	41	7,316
% All Funds		34.0	9.2	5.9	7.8	1.0	0.3	58.2
<b>MORGAN</b>	<b>WIGGINS RE-50(J)</b>							
\$ Amount		1,756,864	481,211	142,331	122,061	4,547	279,081	2,786,094
\$ Per Pupil	535.5	3,281	899	266	228	8	521	5,203
% All Funds		30.1	8.2	2.4	2.1	0.1	4.8	47.7
<b>OTERO</b>	<b>EAST OTERO R-1</b>							
\$ Amount		4,438,918	1,090,065	856,138	589,900	626,804	78,101	7,679,925
\$ Per Pupil	1,456.8	3,047	748	588	405	430	54	5,272
% All Funds		28.9	7.1	5.6	3.8	4.1	0.5	49.9
<b>OTERO</b>	<b>ROCKY FORD R-2</b>							
\$ Amount		3,058,072	807,306	555,368	349,345	291,133	6,244	5,067,467
\$ Per Pupil	805.1	3,798	1,003	690	434	362	8	6,294
% All Funds		35.2	9.3	6.4	4.0	3.3	0.1	58.3

TABLE IVA

## INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
<b>OTERO</b>	<b>MANZANOLA 3J</b>							
\$ Amount		884,592	275,935	74,182	115,765	180,507	180	1,531,161
\$ Per Pupil	196.4	4,504	1,405	378	589	919	1	7,796
% All Funds		30.5	9.5	2.6	4.0	6.2	0.0	52.8
<b>OTERO</b>	<b>FOWLER R-4J</b>							
\$ Amount		1,414,779	374,083	161,857	166,767	176,684	274,657	2,568,827
\$ Per Pupil	402.0	3,519	931	403	415	440	683	6,390
% All Funds		33.4	8.8	3.8	3.9	4.2	6.5	60.6
<b>OTERO</b>	<b>CHERAW 31</b>							
\$ Amount		894,026	239,247	104,264	98,925	153,660	81,509	1,571,632
\$ Per Pupil	194.9	4,587	1,228	535	508	788	418	8,064
% All Funds		33.3	8.9	3.9	3.7	5.7	3.0	58.6
<b>OTERO</b>	<b>SWINK 33</b>							
\$ Amount		1,367,022	336,837	110,726	198,504	26,808	185,733	2,225,630
\$ Per Pupil	367.6	3,719	916	301	540	73	505	6,054
% All Funds		19.3	4.8	1.6	2.8	0.4	2.6	31.4
<b>OURAY</b>	<b>OURAY R-1</b>							
\$ Amount		1,390,937	351,826	127,524	244,903	40,209	17,152	2,172,551
\$ Per Pupil	249.5	5,575	1,410	511	982	161	69	8,708
% All Funds		40.2	10.2	3.7	7.1	1.2	0.5	62.7
<b>OURAY</b>	<b>RIDGWAY R-2</b>							
\$ Amount		1,740,686	443,336	76,441	101,452	7,358	199,839	2,569,113
\$ Per Pupil	342.6	5,081	1,294	223	296	21	583	7,499
% All Funds		29.0	7.4	1.3	1.7	0.1	3.3	42.7
<b>PARK</b>	<b>PLATTE CANYON 1</b>							
\$ Amount		4,287,594	1,177,567	180,528	478,640	30,260	57,234	6,211,823
\$ Per Pupil	1,219.9	3,515	965	148	392	25	47	5,092
% All Funds		32.4	8.9	1.4	3.6	0.2	0.4	46.9
<b>PARK</b>	<b>PARK COUNTY RE-2</b>							
\$ Amount		2,395,784	629,553	287,749	164,998	8,657	304,804	3,791,545
\$ Per Pupil	555.3	4,314	1,134	518	297	16	549	6,828
% All Funds		32.4	8.5	3.9	2.2	0.1	4.1	51.3
<b>PHILLIPS</b>	<b>HOLYOKE RE-1J</b>							
\$ Amount		2,117,686	461,306	632,706	306,974	27,817	138,094	3,684,583
\$ Per Pupil	589.2	3,594	783	1,074	521	47	234	6,254
% All Funds		32.0	7.0	9.6	4.6	0.4	2.1	55.7
<b>PHILLIPS</b>	<b>HAXTUN RE-2J</b>							
\$ Amount		1,030,617	221,469	170,591	123,638	0	195,954	1,742,270
\$ Per Pupil	276.6	3,726	801	617	447	0	708	6,299
% All Funds		34.6	7.4	5.7	4.1	0.0	6.6	58.5
<b>PITKIN</b>	<b>ASPEN 1</b>							
\$ Amount		9,544,375	2,382,425	605,030	1,592,839	1,292,195	81,947	15,498,811
\$ Per Pupil	1,597.3	5,975	1,492	379	997	809	51	9,703
% All Funds		27.4	6.8	1.7	4.6	3.7	0.2	44.5

TABLE IVA

## INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
<b>PROWERS</b>	<b>GRANADA RE-1</b>							
\$ Amount		1,185,452	363,078	141,845	213,324	0	21,388	1,925,088
\$ Per Pupil	249.8	4,746	1,453	568	854	0	86	7,707
% All Funds		39.4	12.1	4.7	7.1	0.0	0.7	63.9
<b>PROWERS</b>	<b>LAMAR RE-2</b>							
\$ Amount		6,385,220	1,560,956	783,759	682,083	23,548	0	9,435,566
\$ Per Pupil	1,620.2	3,941	963	484	421	15	0	5,824
% All Funds		41.9	10.2	5.1	4.5	0.2	0.0	61.9
<b>PROWERS</b>	<b>HOLLY RE-3</b>							
\$ Amount		1,110,221	336,237	187,539	133,702	47,955	93,938	1,909,592
\$ Per Pupil	291.3	3,811	1,154	644	459	165	322	6,555
% All Funds		33.8	10.2	5.7	4.1	1.5	2.9	58.1
<b>PROWERS</b>	<b>WILEY RE-13 JT</b>							
\$ Amount		1,041,360	299,187	210,384	63,480	0	1,997	1,616,408
\$ Per Pupil	260.5	3,998	1,149	808	244	0	8	6,205
% All Funds		37.8	10.9	7.6	2.3	0.0	0.1	58.7
<b>PUEBLO</b>	<b>PUEBLO CITY 60</b>							
\$ Amount		59,898,999	14,498,913	3,179,933	7,055,921	2,980,607	230,093	87,844,466
\$ Per Pupil	17,278.0	3,467	839	184	408	173	13	5,084
% All Funds		35.8	8.7	1.9	4.2	1.8	0.1	52.5
<b>PUEBLO</b>	<b>PUEBLO COUNTY RURAL 70</b>							
\$ Amount		26,397,743	6,114,002	1,291,035	1,289,089	331,169	1,427,155	36,850,193
\$ Per Pupil	8,516.1	3,100	718	152	151	39	168	4,327
% All Funds		33.2	7.7	1.6	1.6	0.4	1.8	46.3
<b>RIO BLANCO</b>	<b>MEEKER RE1</b>							
\$ Amount		2,271,188	639,729	640,928	483,046	17,756	69,102	4,121,749
\$ Per Pupil	662.2	3,430	966	968	729	27	104	6,224
% All Funds		20.2	5.7	5.7	4.3	0.2	0.6	36.7
<b>RIO BLANCO</b>	<b>RANGELY RE-4</b>							
\$ Amount		1,481,434	375,295	837,462	92,437	89,704	230,869	3,107,200
\$ Per Pupil	468.3	3,163	801	1,788	197	192	493	6,635
% All Funds		12.1	3.1	6.8	0.8	0.7	1.9	25.4
<b>RIO GRANDE</b>	<b>DEL NORTE C-7</b>							
\$ Amount		2,100,710	451,772	189,277	112,077	7,619	180,414	3,041,870
\$ Per Pupil	614.0	3,421	736	308	183	12	294	4,954
% All Funds		35.9	7.7	3.2	1.9	0.1	3.1	51.9
<b>RIO GRANDE</b>	<b>MONTE VISTA C-8</b>							
\$ Amount		3,840,513	905,227	258,256	164,621	145,219	181,885	5,495,721
\$ Per Pupil	1,171.3	3,279	773	220	141	124	155	4,692
% All Funds		33.2	7.8	2.2	1.4	1.3	1.6	47.5
<b>RIO GRANDE</b>	<b>SARGENT RE-33J</b>							
\$ Amount		1,461,433	347,446	187,355	319,090	68,042	11,199	2,394,565
\$ Per Pupil	467.1	3,129	744	401	683	146	24	5,126
% All Funds		29.8	7.1	3.8	6.5	1.4	0.2	48.8

TABLE IVA

## INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
<b>ROUTT</b>	<b>HAYDEN RE-1</b>							
\$ Amount		1,848,225	569,708	655,989	100,709	21,159	294	3,196,085
\$ Per Pupil	425.8	4,341	1,338	1,541	237	50	1	7,506
% All Funds		29.7	9.1	10.5	1.6	0.3	0.0	51.3
<b>ROUTT</b>	<b>STEAMBOAT SPRINGS RE-2</b>							
\$ Amount		8,494,431	1,984,819	5,095,370	1,305,990	47,401	1,047,520	17,975,530
\$ Per Pupil	2,100.6	4,044	945	2,426	622	23	499	8,557
% All Funds		21.3	5.0	12.8	3.3	0.1	2.6	45.1
<b>ROUTT</b>	<b>SOUTH ROUTT RE 3</b>							
\$ Amount		1,754,444	484,585	422,059	71,644	37,475	458	2,770,665
\$ Per Pupil	399.5	4,392	1,213	1,056	179	94	1	6,935
% All Funds		21.9	6.0	5.3	0.9	0.5	0.0	34.5
<b>SAGUACHE</b>	<b>MOUNTAIN VALLEY RE 1</b>							
\$ Amount		823,542	105,258	46,012	83,230	0	736	1,058,778
\$ Per Pupil	131.9	6,244	798	349	631	0	6	8,027
% All Funds		34.3	4.4	1.9	3.5	0.0	0.0	44.0
<b>SAGUACHE</b>	<b>MOFFAT 2</b>							
\$ Amount		1,170,808	271,716	124,267	149,603	532	3,197	1,720,123
\$ Per Pupil	205.5	5,697	1,322	605	728	3	16	8,370
% All Funds		35.4	8.2	3.8	4.5	0.0	0.1	52.0
<b>SAGUACHE</b>	<b>CENTER 26 JT</b>							
\$ Amount		2,158,370	445,076	193,845	254,027	305,055	35,928	3,392,300
\$ Per Pupil	603.3	3,578	738	321	421	506	60	5,623
% All Funds		33.0	6.8	3.0	3.9	4.7	0.5	51.9
<b>SAN JUAN</b>	<b>SILVERTON 1</b>							
\$ Amount		396,856	105,306	138,595	30,527	15,146	41,802	728,232
\$ Per Pupil	66.4	5,977	1,586	2,087	460	228	630	10,967
% All Funds		29.7	7.9	10.4	2.3	1.1	3.1	54.5
<b>SAN MIGUEL</b>	<b>TELLURIDE R-1</b>							
\$ Amount		3,835,252	821,213	267,551	247,307	25,860	247,951	5,445,134
\$ Per Pupil	683.6	5,610	1,201	391	362	38	363	7,965
% All Funds		27.0	5.8	1.9	1.7	0.2	1.7	38.3
<b>SAN MIGUEL</b>	<b>NORWOOD R-2J</b>							
\$ Amount		1,335,300	338,873	71,843	160,255	41,674	137,511	2,085,455
\$ Per Pupil	283.3	4,713	1,196	254	566	147	485	7,361
% All Funds		33.6	8.5	1.8	4.0	1.0	3.5	52.5
<b>SEDGWICK</b>	<b>JULESBURG RE-1</b>							
\$ Amount		1,001,663	205,633	349,894	2,308,786	10,454	88,380	3,964,809
\$ Per Pupil	793.8	1,262	259	441	2,909	13	111	4,995
% All Funds		18.6	3.8	6.5	42.8	0.2	1.6	73.6
<b>SEDGWICK</b>	<b>PLATTE VALLEY RE-3</b>							
\$ Amount		655,272	137,861	152,021	71,073	840	89,361	1,106,428
\$ Per Pupil	115.0	5,698	1,199	1,322	618	7	777	9,621
% All Funds		29.8	6.3	6.9	3.2	0.0	4.1	50.3

TABLE IVA

## INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
<b>SUMMIT</b>	<b>SUMMIT RE-1</b>							
\$ Amount		13,128,555	2,864,050	493,924	354,049	84,111	921,700	17,846,390
\$ Per Pupil	2,902.3	4,524	987	170	122	29	318	6,149
% All Funds		29.3	6.4	1.1	0.8	0.2	2.1	39.8
<b>TELLER</b>	<b>CRIPPLE CREEK-VICTOR RE-1</b>							
\$ Amount		2,335,371	797,958	253,379	355,073	107	0	3,741,888
\$ Per Pupil	496.6	4,703	1,607	510	715	0	0	7,535
% All Funds		14.8	5.0	1.6	2.2	0.0	0.0	23.7
<b>TELLER</b>	<b>WOODLAND PARK RE-2</b>							
\$ Amount		10,341,684	2,307,578	469,715	1,642,666	454,529	5,241	15,221,413
\$ Per Pupil	2,868.3	3,606	805	164	573	158	2	5,307
% All Funds		39.6	8.8	1.8	6.3	1.7	0.0	58.3
<b>WASHINGTON</b>	<b>AKRON R-1</b>							
\$ Amount		1,398,466	357,703	195,468	310,496	30,105	0	2,292,238
\$ Per Pupil	408.4	3,424	876	479	760	74	0	5,613
% All Funds		33.5	8.6	4.7	7.4	0.7	0.0	54.9
<b>WASHINGTON</b>	<b>ARICKAREE R-2</b>							
\$ Amount		561,256	148,255	40,293	122,584	18,389	42,942	933,719
\$ Per Pupil	107.9	5,202	1,374	373	1,136	170	398	8,654
% All Funds		33.4	8.8	2.4	7.3	1.1	2.6	55.5
<b>WASHINGTON</b>	<b>OTIS R-3</b>							
\$ Amount		829,532	211,927	210,207	132,906	47,386	160,052	1,592,010
\$ Per Pupil	190.6	4,352	1,112	1,103	697	249	840	8,353
% All Funds		25.4	6.5	6.4	4.1	1.5	4.9	48.8
<b>WASHINGTON</b>	<b>LONE STAR 101</b>							
\$ Amount		583,511	139,922	64,155	158,787	46,028	1,531	993,933
\$ Per Pupil	102.1	5,715	1,370	628	1,555	451	15	9,735
% All Funds		37.6	9.0	4.1	10.2	3.0	0.1	64.1
<b>WASHINGTON</b>	<b>WOODLIN R-104</b>							
\$ Amount		474,001	158,091	38,474	136,478	4,254	28,260	839,558
\$ Per Pupil	97.6	4,857	1,620	394	1,398	44	290	8,602
% All Funds		22.4	7.5	1.8	6.5	0.2	1.3	39.7
<b>WELD</b>	<b>WELD RE-1</b>							
\$ Amount		7,724,280	1,664,529	640,316	405,694	77,798	680,815	11,193,432
\$ Per Pupil	1,844.3	4,188	903	347	220	42	369	6,069
% All Funds		40.9	8.8	3.4	2.1	0.4	3.6	59.2
<b>WELD</b>	<b>EATON RE-2</b>							
\$ Amount		5,120,730	1,090,177	620,723	466,486	227,372	260,021	7,785,509
\$ Per Pupil	1,690.5	3,029	645	367	276	134	154	4,605
% All Funds		34.9	7.4	4.2	3.2	1.5	1.8	53.0
<b>WELD</b>	<b>KEENESBURG RE-3(J)</b>							
\$ Amount		7,363,215	1,719,516	434,618	560,138	468,914	462,741	11,009,142
\$ Per Pupil	2,047.4	3,596	840	212	274	229	226	5,377
% All Funds		31.5	7.4	1.9	2.4	2.0	2.0	47.2



TABLE IVA

## INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
<b>WELD</b>	<b>WINDSOR RE-4</b>							
\$ Amount		12,997,310	3,176,453	291,898	1,183,682	46,127	1,116,824	18,812,293
\$ Per Pupil	3,751.2	3,465	847	78	316	12	298	5,015
% All Funds		20.1	4.9	0.5	1.8	0.1	1.7	29.0
<b>WELD</b>	<b>JOHNSTOWN-MILIKEN RE-5J</b>							
\$ Amount		8,883,779	2,276,600	710,394	741,097	78,179	544,625	13,234,674
\$ Per Pupil	2,879.2	3,086	791	247	257	27	189	4,597
% All Funds		35.0	9.0	2.8	2.9	0.3	2.1	52.1
<b>WELD</b>	<b>GREELEY 6</b>							
\$ Amount		62,176,338	15,016,619	4,889,108	5,098,161	704,579	797,778	88,682,583
\$ Per Pupil	18,089.2	3,437	830	270	282	39	44	4,903
% All Funds		38.2	9.2	3.0	3.1	0.4	0.5	54.5
<b>WELD</b>	<b>PLATTE VALLEY RE-7</b>							
\$ Amount		4,155,744	1,063,642	669,836	305,506	116,889	442,752	6,754,369
\$ Per Pupil	1,133.2	3,667	939	591	270	103	391	5,960
% All Funds		28.7	7.4	4.6	2.1	0.8	3.1	46.7
<b>WELD</b>	<b>WELD COUNTY S/D RE-8</b>							
\$ Amount		8,249,477	2,151,926	1,343,613	611,173	200,375	307,776	12,864,340
\$ Per Pupil	2,315.5	3,563	929	580	264	87	133	5,556
% All Funds		32.8	8.5	5.3	2.4	0.8	1.2	51.1
<b>WELD</b>	<b>AULT-HIGHLAND RE-9</b>							
\$ Amount		2,573,426	740,367	568,924	173,716	39,190	238,334	4,333,958
\$ Per Pupil	859.0	2,996	862	662	202	46	277	5,045
% All Funds		29.9	8.6	6.6	2.0	0.5	2.8	50.4
<b>WELD</b>	<b>BRIGGSDALE RE-10</b>							
\$ Amount		752,015	160,945	174,346	55,865	655	70,253	1,214,078
\$ Per Pupil	144.0	5,222	1,118	1,211	388	5	488	8,431
% All Funds		29.0	6.2	6.7	2.2	0.0	2.7	46.8
<b>WELD</b>	<b>PRAIRIE RE-11</b>							
\$ Amount		702,510	195,574	15,292	170,983	16,458	2,253	1,103,069
\$ Per Pupil	153.3	4,583	1,276	100	1,115	107	15	7,195
% All Funds		35.0	9.7	0.8	8.5	0.8	0.1	55.0
<b>WELD</b>	<b>PAWNEE RE-12</b>							
\$ Amount		727,624	178,580	86,442	74,566	0	156,349	1,223,561
\$ Per Pupil	115.0	6,327	1,553	752	648	0	1,360	10,640
% All Funds		35.8	8.8	4.2	3.7	0.0	7.7	60.2
<b>YUMA</b>	<b>YUMA 1</b>							
\$ Amount		2,708,661	667,201	495,266	236,702	57,049	461,921	4,626,799
\$ Per Pupil	810.7	3,341	823	611	292	70	570	5,707
% All Funds		25.8	6.4	4.7	2.3	0.5	4.4	44.1
<b>YUMA</b>	<b>WRAY RD-2</b>							
\$ Amount		2,174,645	630,593	330,534	173,719	54,723	387,540	3,751,754
\$ Per Pupil	640.0	3,398	985	516	271	86	606	5,862
% All Funds		29.0	8.4	4.4	2.3	0.7	5.2	50.1

TABLE IVA

## INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
<b>YUMA</b>	<b>IDALIA RJ-3</b>							
\$ Amount		711,275	179,152	54,501	143,143	7,924	93,285	1,189,280
\$ Per Pupil	137.6	5,169	1,302	396	1,040	58	678	8,643
% All Funds		27.2	6.9	2.1	5.5	0.3	3.6	45.6
<b>YUMA</b>	<b>LIBERTY J-4</b>							
\$ Amount		503,161	104,858	111,528	149,295	12,231	13,990	895,064
\$ Per Pupil	86.1	5,844	1,218	1,295	1,734	142	162	10,396
% All Funds		30.1	6.3	6.7	8.9	0.7	0.8	53.5
	<b>CHARTER SCHOOL INSTITUTE</b>							
\$ Amount		13,084,500	2,973,668	2,617,818	1,696,407	656,066	228,797	21,257,255
\$ Per Pupil	5,389.9	2,428	552	486	315	122	42	3,944
% All Funds		25.7	5.8	5.1	3.3	1.3	0.4	41.8

TABLE IVA

## INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
	<b>EAST CENTRAL BOCES</b>							
\$ Amount		773,132	216,395	2,978,974	37,766	1,781	174	4,008,223
% All Funds		9.1	2.5	35.0	0.4	0.0	0.0	47.1
	<b>MOUNTAIN BOCES</b>							
\$ Amount		2,130,665	687,219	4,864,450	73,792	3,270	48,750	7,808,146
% All Funds		15.6	5.0	35.6	0.5	0.0	0.4	57.2
	<b>CENTENNIAL BOCES</b>							
\$ Amount		1,730,389	592,565	2,244,500	112,125	43,893	24,315	4,747,787
% All Funds		10.2	3.5	13.3	0.7	0.3	0.1	28.0
	<b>NORTHEAST BOCES</b>							
\$ Amount		396,283	85,393	1,241,304	16,162	0	0	1,739,141
% All Funds		9.0	1.9	28.3	0.4	0.0	0.0	39.6
	<b>PIKES PEAK BOCES</b>							
\$ Amount		2,299,568	701,226	1,621,001	93,151	26,360	0	4,741,305
% All Funds		30.2	9.2	21.3	1.2	0.3	0.0	62.4
	<b>SAN JUAN BOCES</b>							
\$ Amount		608,898	147,647	810,780	45,200	0	589	1,613,114
% All Funds		13.6	3.3	18.1	1.0	0.0	0.0	36.1
	<b>SAN LUIS VALLEY BOCES</b>							
\$ Amount		1,445,215	269,073	497,180	69,458	0	0	2,280,926
% All Funds		20.2	3.8	6.9	1.0	0.0	0.0	31.9
	<b>SOUTH CENTRAL BOCES</b>							
\$ Amount		523,240	124,608	450,378	27,016	0	0	1,125,242
% All Funds		9.7	2.3	8.3	0.5	0.0	0.0	20.8
	<b>SOUTHEASTERN BOCES</b>							
\$ Amount		258,582	68,036	1,292,906	50,199	0	0	1,669,723
% All Funds		6.7	1.8	33.7	1.3	0.0	0.0	43.5
	<b>SOUTHWEST BOCES</b>							
\$ Amount		535,008	165,151	1,242,907	17,862	9,624	0	1,970,552
% All Funds		16.6	5.1	38.5	0.6	0.3	0.0	61.0
	<b>NORTHWEST BOCES</b>							
\$ Amount		1,342,884	349,094	974,946	80,807	30,447	595	2,778,773
% All Funds		28.8	7.5	20.9	1.7	0.7	0.0	59.6

TABLE IVA

## INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
	<b>LARIMER COUNTY BOCES</b>							
\$ Amount		0	0	0	0	0	0	0
% All Funds		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	<b>ADAMS COUNTY BOCES</b>							
\$ Amount		0	0	0	0	0	0	0
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>RIO BLANCO BOCES</b>							
\$ Amount		891,576	344,415	99,261	58,701	9,745	490,447	1,894,146
% All Funds		37.0	14.3	4.1	2.4	0.4	20.3	78.6
	<b>EXPEDITIONARY BOCES</b>							
\$ Amount		1,095,140	247,122	472,865	445,473	13,674	1,830	2,276,103
% All Funds		37.8	8.5	16.3	15.4	0.5	0.1	78.5
	<b>GRAND VALLEY BOCES</b>							
\$ Amount		44,219	496,637	16,107	270,835	38,328	0	866,126
% All Funds		1.6	18.4	0.6	10.1	1.4	0.0	32.2
	<b>MT EVANS BOCES</b>							
\$ Amount		0	0	849,636	0	0	0	849,636
% All Funds		0.0	0.0	81.5	0.0	0.0	0.0	81.5
	<b>UNCOMPAHGRE BOCES</b>							
\$ Amount		0	0	334,026	2,607	0	0	336,633
% All Funds		0.0	0.0	33.5	0.3	0.0	0.0	33.8
	<b>SANTA FE TRAIL BOCES</b>							
\$ Amount		651,435	176,334	160,873	14,950	0	0	1,003,591
% All Funds		25.8	7.0	6.4	0.6	0.0	0.0	39.8
	<b>FRONT RANGE BOCES</b>							
\$ Amount		0	0	0	0	0	0	0
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>UTE PASS BOCES</b>							
\$ Amount		0	0	1,670,287	0	0	0	1,670,287
% All Funds		0.0	0.0	94.9	0.0	0.0	0.0	94.9

TABLE IVA

## INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
<b>DISTRICT TOTALS</b>								
\$ Amount		2,956,204,065	681,639,990	234,251,456	276,526,740	53,054,463	57,128,504	4,258,805,218
\$ Per Pupil	778,108.4	3,799	876	301	355	68	73	5,473
% All Funds		32.5	7.5	2.6	3.0	0.6	0.6	46.8
<b>BOCES TOTALS</b>								
\$ Amount		14,726,235	4,670,914	21,822,380	1,416,103	177,122	566,700	43,379,454
% All Funds		15.5	4.9	22.9	1.5	0.2	0.6	45.6
<b>STATE TOTALS</b>								
\$ Amount		2,970,930,299	686,310,904	256,073,836	277,942,843	53,231,585	57,695,204	4,302,184,671
\$ Per Pupil	778,108.4	3,818	882	329	357	68	74	5,529
% All Funds		32.3	7.5	2.8	3.0	0.6	0.6	46.8

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds.  
As such, these expenditures may not agree with those expenditures contained in Table IIB

TABLE IVB

## SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
<b>ADAMS</b>	<b>MAPLETON 1</b>									
\$ Amount		2,555,886	3,118,178	1,063,830	3,686,301	4,500,251	1,654,066	1,733,615	2,515,223	20,827,350
\$ Per Pupil	5,376.6	475	580	198	686	837	308	322	468	3,874
% All Funds		5.0	6.1	2.1	7.2	8.8	3.2	3.4	4.9	40.7
<b>ADAMS</b>	<b>ADAMS 12 FIVE STAR</b>									
\$ Amount		13,796,105	17,144,732	2,238,940	29,440,505	28,402,187	9,173,678	9,038,245	15,797,538	125,031,930
\$ Per Pupil	39,050.5	353	439	57	754	727	235	231	405	3,202
% All Funds		3.2	4.0	0.5	6.9	6.6	2.1	2.1	3.7	29.2
<b>ADAMS</b>	<b>ADAMS COUNTY 14</b>									
\$ Amount		5,339,952	4,486,876	639,479	4,401,706	9,300,011	2,269,898	3,055,685	7,543,861	37,037,468
\$ Per Pupil	6,526.2	818	688	98	674	1,425	348	468	1,156	5,675
% All Funds		4.6	3.9	0.6	3.8	8.0	2.0	2.6	6.5	31.9
<b>ADAMS</b>	<b>BRIGHTON 27J</b>									
\$ Amount		5,680,656	4,147,509	1,657,816	7,219,300	13,250,150	5,171,799	3,793,540	7,380,875	48,301,645
\$ Per Pupil	12,889.1	441	322	129	560	1,028	401	294	573	3,747
% All Funds		3.5	2.6	1.0	4.5	8.2	3.2	2.3	4.6	29.9
<b>ADAMS</b>	<b>BENNETT 29J</b>									
\$ Amount		256,079	316,374	327,266	537,031	981,647	651,927	339,129	460,254	3,869,706
\$ Per Pupil	1,071.2	239	295	306	501	916	609	317	430	3,612
% All Funds		2.7	3.3	3.5	5.7	10.4	6.9	3.6	4.9	40.9
<b>ADAMS</b>	<b>STRASBURG 31J</b>									
\$ Amount		418,344	42,320	572,873	499,063	961,969	407,854	312,136	270,321	3,484,880
\$ Per Pupil	930.7	449	45	616	536	1,034	438	335	290	3,744
% All Funds		4.3	0.4	5.8	5.1	9.8	4.2	3.2	2.8	35.6
<b>ADAMS</b>	<b>WESTMINSTER 50</b>									
\$ Amount		4,391,534	6,232,984	892,066	6,741,884	9,128,456	2,642,634	3,998,039	6,918,241	40,945,838
\$ Per Pupil	9,856.6	446	632	91	684	926	268	406	702	4,154
% All Funds		3.1	4.4	0.6	4.8	6.5	1.9	2.8	4.9	29.1
<b>ALAMOSA</b>	<b>ALAMOSA RE-11J</b>									
\$ Amount		699,675	744,269	338,621	1,188,385	1,605,587	848,343	890,236	687,182	7,002,298
\$ Per Pupil	2,179.7	321	341	155	545	737	389	408	315	3,213
% All Funds		3.6	3.8	1.7	6.0	8.2	4.3	4.5	3.5	35.6
<b>ALAMOSA</b>	<b>SANGRE DE CRISTO RE-22J</b>									
\$ Amount		69,737	72,188	165,761	261,316	362,807	177,662	230,340	110,346	1,450,157
\$ Per Pupil	309.7	225	233	535	844	1,171	574	744	356	4,682
% All Funds		2.0	2.1	4.9	7.6	10.6	5.2	6.7	3.2	42.4
<b>ARAPAHOE</b>	<b>ENGLEWOOD 1</b>									
\$ Amount		1,784,750	1,594,081	382,979	1,883,884	3,408,710	717,539	922,271	2,330,507	13,024,722
\$ Per Pupil	3,340.5	534	477	115	564	1,020	215	276	698	3,899
% All Funds		4.9	4.3	1.0	5.1	9.3	2.0	2.5	6.4	35.5
<b>ARAPAHOE</b>	<b>SHERIDAN 2</b>									
\$ Amount		1,088,221	1,913,714	348,373	1,027,790	1,776,209	436,577	757,811	1,177,244	8,525,940
\$ Per Pupil	1,501.4	725	1,275	232	685	1,183	291	505	784	5,679
% All Funds		4.3	7.5	1.4	4.0	7.0	1.7	3.0	4.6	33.4

TABLE IVB			SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)							2008-2009
COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
<b>ARAPAHOE</b>	<b>CHERRY CREEK 5</b>									
\$ Amount		22,497,101	16,556,959	3,585,249	23,212,593	38,302,747	19,552,073	13,577,087	16,805,735	154,089,543
\$ Per Pupil	48,401.8	465	342	74	480	791	404	281	347	3,184
% All Funds		4.3	3.2	0.7	4.5	7.4	3.8	2.6	3.2	29.7
<b>ARAPAHOE</b>	<b>LITTLETON 6</b>									
\$ Amount		5,498,173	6,573,658	1,070,951	9,908,930	12,427,250	3,997,667	3,745,379	10,231,342	53,453,348
\$ Per Pupil	15,283.4	360	430	70	648	813	262	245	669	3,497
% All Funds		3.5	4.1	0.7	6.2	7.8	2.5	2.4	6.4	33.6
<b>ARAPAHOE</b>	<b>DEER TRAIL 26J</b>									
\$ Amount		35,634	70,067	151,703	185,848	268,414	141,818	111,014	280,317	1,244,816
\$ Per Pupil	176.2	202	398	861	1,055	1,523	805	630	1,591	7,065
% All Funds		1.3	2.6	5.7	7.0	10.1	5.3	4.2	10.5	46.7
<b>ARAPAHOE</b>	<b>ADAMS-ARAPAHOE 28J</b>									
\$ Amount		17,142,214	12,593,859	5,760,662	21,478,872	29,362,409	7,499,690	11,436,716	19,033,359	124,307,782
\$ Per Pupil	32,989.5	520	382	175	651	890	227	347	577	3,768
% All Funds		4.8	3.5	1.6	6.0	8.1	2.1	3.2	5.3	34.5
<b>ARAPAHOE</b>	<b>BYERS 32J</b>									
\$ Amount		213,488	55,904	210,040	254,792	414,000	322,897	192,628	294,836	1,958,585
\$ Per Pupil	487.4	438	115	431	523	849	662	395	605	4,018
% All Funds		4.2	1.1	4.1	5.0	8.1	6.3	3.8	5.8	38.2
<b>ARCHULETA</b>	<b>ARCHULETA COUNTY 50 JT</b>									
\$ Amount		459,469	219,226	358,150	733,856	1,645,890	712,156	518,476	861,354	5,508,575
\$ Per Pupil	1,589.6	289	138	225	462	1,035	448	326	542	3,465
% All Funds		3.1	1.5	2.4	5.0	11.2	4.8	3.5	5.9	37.4
<b>BACA</b>	<b>WALSH RE-1</b>									
\$ Amount		46,067	66,551	188,054	143,119	273,162	184,009	80,849	50,258	1,032,069
\$ Per Pupil		305	441	1,245	948	1,809	1,219	535	333	6,835
% All Funds		2.1	3.0	8.5	6.5	12.4	8.3	3.7	2.3	46.7
<b>BACA</b>	<b>PRITCHETT RE-3</b>									
\$ Amount		7,335	38,059	130,703	0	129,731	100,902	80,046	88,266	575,041
\$ Per Pupil	65.2	113	584	2,005	0	1,990	1,548	1,228	1,354	8,820
% All Funds		0.6	2.9	10.1	0.0	10.0	7.8	6.2	6.8	44.5
<b>BACA</b>	<b>SPRINGFIELD RE-4</b>									
\$ Amount		100,365	48,625	157,338	119,710	344,113	153,223	151,623	102,912	1,177,910
\$ Per Pupil	285.1	352	171	552	420	1,207	537	532	361	4,132
% All Funds		3.3	1.6	5.2	3.9	11.3	5.0	5.0	3.4	38.6
<b>BACA</b>	<b>VILAS RE-5</b>									
\$ Amount		76,268	208,915	195,283	305,780	385,208	120,127	104,479	336,361	1,732,422
\$ Per Pupil	485.3	157	430	402	630	794	248	215	693	3,570
% All Funds		1.9	5.1	4.8	7.5	9.5	3.0	2.6	8.3	42.6
<b>BACA</b>	<b>CAMPO RE-6</b>									
\$ Amount		4,435	20,461	156,546	0	110,316	40,834	48,170	10,480	391,240
\$ Per Pupil	54.2	82	378	2,888	0	2,035	753	889	193	7,218
% All Funds		0.4	2.0	15.4	0.0	10.8	4.0	4.7	1.0	38.4

TABLE IVB

## SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
<b>BENT</b>	<b>LAS ANIMAS RE-1</b>									
\$ Amount		74,716	369,968	172,203	347,433	478,712	274,857	271,553	175,853	2,165,295
\$ Per Pupil	546.3	137	677	315	636	876	503	497	322	3,964
% All Funds		1.2	5.8	2.7	5.4	7.4	4.3	4.2	2.7	33.7
<b>BENT</b>	<b>MCCLAVE RE-2</b>									
\$ Amount		33,757	54,905	113,883	135,564	413,854	101,595	169,285	104,777	1,127,620
\$ Per Pupil	257.0	131	214	443	527	1,610	395	659	408	4,388
% All Funds		1.0	1.6	3.4	4.0	12.2	3.0	5.0	3.1	33.3
<b>BOULDER</b>	<b>ST VRAIN VALLEY RE 1J</b>									
\$ Amount		8,734,423	7,896,857	2,243,761	15,068,967	20,462,886	6,006,731	7,698,460	8,603,145	76,715,230
\$ Per Pupil	23,901.1	365	330	94	630	856	251	322	360	3,210
% All Funds		3.7	3.3	0.9	6.4	8.6	2.5	3.2	3.6	32.3
<b>BOULDER</b>	<b>BOULDER VALLEY RE 2</b>									
\$ Amount		11,657,402	13,234,563	3,032,918	20,889,190	23,241,460	11,492,519	5,789,226	12,704,570	102,041,849
\$ Per Pupil	27,458.3	425	482	110	761	846	419	211	463	3,716
% All Funds		2.8	3.2	0.7	5.1	5.6	2.8	1.4	3.1	24.7
<b>CHAFFEE</b>	<b>BUENA VISTA R-31</b>									
\$ Amount		503,464	537,218	400,806	566,786	933,450	433,387	351,176	367,697	4,093,984
\$ Per Pupil	945.0	533	568	424	600	988	459	372	389	4,332
% All Funds		4.8	5.1	3.8	5.4	8.9	4.1	3.3	3.5	39.0
<b>CHAFFEE</b>	<b>SALIDA R-32</b>									
\$ Amount		506,012	474,485	662,390	499,168	1,222,392	322,515	455,630	520,335	4,662,927
\$ Per Pupil	1,096.1	462	433	604	455	1,115	294	416	475	4,254
% All Funds		4.3	4.0	5.6	4.2	10.3	2.7	3.8	4.4	39.2
<b>CHEYENNE</b>	<b>KIT CARSON R-1</b>									
\$ Amount		21,460	68,776	213,548	14,989	288,303	162,037	89,898	8,853	867,864
\$ Per Pupil	100.4	214	685	2,127	149	2,872	1,614	895	88	8,644
% All Funds		1.1	3.5	10.9	0.8	14.8	8.3	4.6	0.5	44.5
<b>CHEYENNE</b>	<b>CHEYENNE COUNTY RE-5</b>									
\$ Amount		56,175	54,780	233,731	246,004	579,353	234,306	112,697	33,916	1,550,962
\$ Per Pupil	212.7	264	258	1,099	1,157	2,724	1,102	530	159	7,292
% All Funds		1.4	1.3	5.7	6.0	14.1	5.7	2.8	0.8	37.9
<b>CLEAR CREEK</b>	<b>CLEAR CREEK RE-1</b>									
\$ Amount		381,735	487,694	225,201	842,942	1,131,545	752,410	277,892	448,708	4,548,128
\$ Per Pupil	972.0	393	502	232	867	1,164	774	286	462	4,679
% All Funds		3.1	3.9	1.8	6.8	9.1	6.0	2.2	3.6	36.5
<b>CONEJOS</b>	<b>NORTH CONEJOS RE-1J</b>									
\$ Amount		226,912	314,280	583,640	599,300	770,164	371,343	527,850	246,236	3,639,724
\$ Per Pupil	1,115.4	203	282	523	537	690	333	473	221	3,263
% All Funds		2.3	3.2	6.0	6.2	7.9	3.8	5.4	2.5	37.4
<b>CONEJOS</b>	<b>SANFORD 6J</b>									
\$ Amount		77,278	38,753	188,306	146,736	435,778	139,525	175,856	54,144	1,256,376
\$ Per Pupil	328.8	235	118	573	446	1,325	424	535	165	3,821
% All Funds		2.4	1.2	6.0	4.6	13.8	4.4	5.6	1.7	39.8



TABLE IVB

## SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
<b>CONEJOS</b>	<b>SOUTH CONEJOS RE-10</b>									
\$ Amount		87,358	99,100	216,808	229,263	721,215	133,510	210,490	114,989	1,812,733
\$ Per Pupil	279.9	312	354	775	819	2,577	477	752	411	6,476
% All Funds		2.4	2.7	5.8	6.2	19.4	3.6	5.7	3.1	48.8
<b>COSTILLA</b>	<b>CENTENNIAL R-1</b>									
\$ Amount		231,134	126,792	185,147	289,566	327,940	121,892	153,233	118,995	1,554,698
\$ Per Pupil	222.8	1,037	569	831	1,300	1,472	547	688	534	6,978
% All Funds		6.2	3.4	5.0	7.8	8.8	3.3	4.1	3.2	41.8
<b>COSTILLA</b>	<b>SIERRA GRANDE R-30</b>									
\$ Amount		77,174	267,465	251,668	212,769	338,421	164,490	219,181	112,514	1,643,682
\$ Per Pupil	276.4	279	968	911	770	1,224	595	793	407	5,947
% All Funds		1.9	6.6	6.2	5.3	8.4	4.1	5.4	2.8	40.8
<b>CROWLEY</b>	<b>CROWLEY COUNTY RE-1-J</b>									
\$ Amount		183,212	111,079	249,822	271,258	644,732	256,536	189,896	349,445	2,255,979
\$ Per Pupil	529.6	346	210	472	512	1,217	484	359	660	4,260
% All Funds		3.5	2.2	4.8	5.3	12.5	5.0	3.7	6.8	43.7
<b>CUSTER</b>	<b>CONSOLIDATED C-1</b>									
\$ Amount		82,785	31,682	323,756	276,261	536,561	340,394	175,368	114,573	1,881,380
\$ Per Pupil	484.9	171	65	668	570	1,107	702	362	236	3,880
% All Funds		1.6	0.6	6.1	5.2	10.1	6.4	3.3	2.2	35.5
<b>DELTA</b>	<b>DELTA COUNTY 50(J)</b>									
\$ Amount		1,005,288	933,016	330,885	2,316,369	4,390,925	1,488,414	1,945,747	1,710,743	14,121,387
\$ Per Pupil	5,184.8	194	180	64	447	847	287	375	330	2,724
% All Funds		2.1	1.9	0.7	4.8	9.0	3.1	4.0	3.5	29.0
<b>DENVER</b>	<b>DENVER COUNTY 1</b>									
\$ Amount		30,763,077	59,925,615	5,576,135	48,275,411	81,283,352	22,130,015	26,981,387	60,219,316	335,154,309
\$ Per Pupil	69,394.0	443	864	80	696	1,171	319	389	868	4,830
% All Funds		3.4	6.6	0.6	5.3	9.0	2.4	3.0	6.6	37.0
<b>DOLORES</b>	<b>DOLORES COUNTY RE NO.2</b>									
\$ Amount		76,639	121,795	176,566	189,950	407,742	276,637	110,246	147,576	1,507,150
\$ Per Pupil	267.1	287	456	661	711	1,527	1,036	413	553	5,643
% All Funds		2.1	3.3	4.7	5.1	11.0	7.4	3.0	4.0	40.5
<b>DOUGLAS</b>	<b>DOUGLAS COUNTY RE 1</b>									
\$ Amount		18,003,256	21,175,770	4,149,792	34,718,555	39,739,760	21,405,678	15,952,520	39,098,447	194,243,779
\$ Per Pupil	55,308.4	326	383	75	628	719	387	288	707	3,512
% All Funds		2.8	3.3	0.7	5.5	6.2	3.4	2.5	6.1	30.5
<b>EAGLE</b>	<b>EAGLE COUNTY RE 50</b>									
\$ Amount		1,616,215	5,440,718	671,684	4,072,732	5,863,210	2,813,135	1,603,269	4,479,860	26,560,822
\$ Per Pupil	5,637.3	287	965	119	722	1,040	499	284	795	4,712
% All Funds		1.1	3.8	0.5	2.8	4.1	1.9	1.1	3.1	18.4
<b>ELBERT</b>	<b>ELIZABETH C-1</b>									
\$ Amount		919,982	440,788	467,895	1,351,315	2,315,978	1,135,673	857,753	2,730,718	10,220,102
\$ Per Pupil	2,740.7	336	161	171	493	845	414	313	996	3,729
% All Funds		3.5	1.7	1.8	5.2	8.9	4.3	3.3	10.5	39.1

TABLE IVB

## SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
<b>ELBERT</b>	<b>KIOWA C-2</b>									
\$ Amount		62,886	130,094	166,258	249,234	319,878	84,526	127,939	156,094	1,296,909
\$ Per Pupil	362.6	173	359	459	687	882	233	353	430	3,577
% All Funds		1.7	3.5	4.4	6.6	8.5	2.2	3.4	4.1	34.4
<b>ELBERT</b>	<b>BIG SANDY 100J</b>									
\$ Amount		59,110	43,273	147,000	169,911	376,757	227,548	123,172	97,065	1,243,836
\$ Per Pupil	303.0	195	143	485	561	1,243	751	407	320	4,105
% All Funds		1.6	1.1	3.9	4.5	9.9	6.0	3.2	2.6	32.8
<b>ELBERT</b>	<b>ELBERT 200</b>									
\$ Amount		35,002	198,598	109,758	160,238	465,260	148,846	99,365	93,974	1,311,041
\$ Per Pupil	254.2	138	781	432	630	1,830	586	391	370	5,158
% All Funds		1.2	6.9	3.8	5.5	16.1	5.2	3.4	3.3	45.4
<b>ELBERT</b>	<b>AGATE 300</b>									
\$ Amount		4,474	27,311	98,256	100,536	142,762	66,943	39,056	59,844	539,182
\$ Per Pupil	67.7	66	403	1,451	1,485	2,109	989	577	884	7,964
% All Funds		0.3	2.1	7.6	7.8	11.0	5.2	3.0	4.6	41.7
<b>EL PASO</b>	<b>CALHAN RJ-1</b>									
\$ Amount		100,280	113,901	325,495	377,732	530,591	362,079	173,364	269,999	2,253,442
\$ Per Pupil	639.2	157	178	509	591	830	566	271	422	3,525
% All Funds		1.7	2.0	5.7	6.6	9.2	6.3	3.0	4.7	39.2
<b>EL PASO</b>	<b>HARRISON 2</b>									
\$ Amount		5,451,795	6,053,370	896,208	7,748,824	8,792,617	2,206,210	4,024,835	5,957,733	41,131,591
\$ Per Pupil	10,323.5	528	586	87	751	852	214	390	577	3,984
% All Funds		5.0	5.5	0.8	7.1	8.0	2.0	3.7	5.5	37.6
<b>EL PASO</b>	<b>WIDEFIELD 3</b>									
\$ Amount		3,887,117	3,436,385	647,156	4,522,094	7,569,835	2,589,433	2,381,737	3,974,766	29,008,524
\$ Per Pupil	8,005.9	486	429	81	565	946	323	297	496	3,623
% All Funds		5.1	4.5	0.8	5.9	9.9	3.4	3.1	5.2	37.9
<b>EL PASO</b>	<b>FOUNTAIN 8</b>									
\$ Amount		3,514,682	1,917,703	542,309	3,906,364	6,971,408	2,670,907	2,373,081	3,204,689	25,101,142
\$ Per Pupil	6,470.7	543	296	84	604	1,077	413	367	495	3,879
% All Funds		5.8	3.1	0.9	6.4	11.4	4.4	3.9	5.2	41.1
<b>EL PASO</b>	<b>COLORADO SPRINGS 11</b>									
\$ Amount		11,125,844	18,413,884	7,015,754	21,607,891	24,779,316	4,476,185	9,401,685	25,622,816	122,443,376
\$ Per Pupil	28,877.8	385	638	243	748	858	155	326	887	4,240
% All Funds		3.3	5.5	2.1	6.5	7.4	1.3	2.8	7.7	36.8
<b>EL PASO</b>	<b>CHEYENNE MOUNTAIN 12</b>									
\$ Amount		2,024,098	1,743,527	581,945	2,232,487	5,823,907	282,177	974,081	1,107,783	14,770,005
\$ Per Pupil	4,510.7	449	387	129	495	1,291	63	216	246	3,274
% All Funds		4.2	3.6	1.2	4.6	12.0	0.6	2.0	2.3	30.3
<b>EL PASO</b>	<b>MANITOU SPRINGS 14</b>									
\$ Amount		502,249	798,654	305,649	807,067	1,320,452	413,270	344,055	595,807	5,087,203
\$ Per Pupil	1,311.2	383	609	233	616	1,007	315	262	454	3,880
% All Funds		3.6	5.8	2.2	5.8	9.6	3.0	2.5	4.3	36.8

TABLE IVB

## SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
<b>EL PASO</b>	<b>ACADEMY 20</b>									
\$ Amount		6,967,214	6,910,316	2,128,632	16,894,538	17,728,393	7,482,138	4,591,068	11,384,019	74,086,318
\$ Per Pupil	20,824.6	335	332	102	811	851	359	220	547	3,558
% All Funds		3.2	3.2	1.0	7.8	8.2	3.5	2.1	5.3	34.2
<b>EL PASO</b>	<b>ELLCOTT 22</b>									
\$ Amount		90,956	380,104	170,858	535,091	907,461	497,755	377,835	313,432	3,273,491
\$ Per Pupil	899.8	101	422	190	595	1,009	553	420	348	3,638
% All Funds		0.9	3.7	1.7	5.3	8.9	4.9	3.7	3.1	32.2
<b>EL PASO</b>	<b>PEYTON 23 JT</b>									
\$ Amount		139,929	64,758	226,477	380,775	618,791	403,590	170,023	356,195	2,360,539
\$ Per Pupil	642.3	218	101	353	593	963	628	265	555	3,675
% All Funds		2.4	1.1	3.9	6.6	10.8	7.0	3.0	6.2	41.1
<b>EL PASO</b>	<b>HANOVER 28</b>									
\$ Amount		87,051	66,100	262,029	171,037	426,288	285,888	176,817	78,655	1,553,867
\$ Per Pupil	288.6	302	229	908	593	1,477	991	613	273	5,384
% All Funds		2.0	1.5	6.1	4.0	9.9	6.7	4.1	1.8	36.2
<b>EL PASO</b>	<b>LEWIS-PALMER 38</b>									
\$ Amount		2,281,570	2,298,906	565,498	3,081,730	6,758,387	2,616,442	1,316,455	2,631,323	21,550,310
\$ Per Pupil	5,647.4	404	407	100	546	1,197	463	233	466	3,816
% All Funds		3.2	3.3	0.8	4.4	9.6	3.7	1.9	3.7	30.5
<b>EL PASO</b>	<b>FALCON 49</b>									
\$ Amount		4,836,880	6,939,528	1,314,248	6,423,390	11,137,521	3,901,095	3,105,854	5,855,192	43,513,708
\$ Per Pupil	12,984.3	373	534	101	495	858	300	239	451	3,351
% All Funds		3.9	5.6	1.1	5.2	9.0	3.2	2.5	4.7	35.2
<b>EL PASO</b>	<b>EDISON 54 JT</b>									
\$ Amount		417,507	28,145	96,853	41,094	198,812	152,501	104,688	456,336	1,495,937
\$ Per Pupil	170.5	2,449	165	568	241	1,166	894	614	2,676	8,774
% All Funds		9.3	0.6	2.2	0.9	4.4	3.4	2.3	10.2	33.4
<b>EL PASO</b>	<b>MIAMI/YODER 60 JT</b>									
\$ Amount		85,966	38,705	241,808	234,735	532,205	232,942	173,120	109,654	1,649,135
\$ Per Pupil	341.2	252	113	709	688	1,560	683	507	321	4,833
% All Funds		1.2	0.5	3.3	3.2	7.3	3.2	2.4	1.5	22.5
<b>FREMONT</b>	<b>CANON CITY RE-1</b>									
\$ Amount		1,410,137	1,245,005	490,423	1,969,119	3,575,799	737,538	1,510,856	1,608,783	12,547,660
\$ Per Pupil	3,926.5	359	317	125	501	911	188	385	410	3,196
% All Funds		4.0	3.5	1.4	5.6	10.2	2.1	4.3	4.6	35.7
<b>FREMONT</b>	<b>FLORENCE RE-2</b>									
\$ Amount		512,682	349,943	363,950	726,313	2,008,746	953,445	841,182	412,559	6,168,819
\$ Per Pupil	1,733.1	296	202	210	419	1,159	550	485	238	3,559
% All Funds		3.2	2.2	2.3	4.5	12.6	6.0	5.3	2.6	38.6
<b>FREMONT</b>	<b>COTOPAXI RE-3</b>									
\$ Amount		84,641	29,742	182,421	161,103	295,061	264,623	162,103	76,200	1,255,894
\$ Per Pupil	251.8	336	118	724	640	1,172	1,051	644	303	4,988
% All Funds		2.7	0.9	5.8	5.1	9.4	8.4	5.2	2.4	40.1

TABLE IVB

## SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
<b>GARFIELD</b>	<b>ROARING FORK RE-1</b>									
\$ Amount		2,289,458	1,392,575	673,182	3,421,807	4,467,628	1,745,632	1,502,904	1,639,713	17,132,900
\$ Per Pupil	5,104.5	449	273	132	670	875	342	294	321	3,356
% All Funds		3.8	2.3	1.1	5.6	7.4	2.9	2.5	2.7	28.3
<b>GARFIELD</b>	<b>GARFIELD RE-2</b>									
\$ Amount		1,492,816	2,315,035	1,139,896	2,281,712	4,708,708	1,391,592	1,622,620	3,488,098	18,440,477
\$ Per Pupil	4,659.8	320	497	245	490	1,010	299	348	749	3,957
% All Funds		1.7	2.6	1.3	2.6	5.3	1.6	1.8	3.9	20.6
<b>GARFIELD</b>	<b>GARFIELD 16</b>									
\$ Amount		342,537	297,665	487,618	1,007,031	1,414,627	721,058	653,547	726,594	5,650,677
\$ Per Pupil	1,318.7	260	226	370	764	1,073	547	496	551	4,285
% All Funds		0.8	0.7	1.1	2.4	3.3	1.7	1.5	1.7	13.3
<b>GILPIN</b>	<b>GILPIN COUNTY RE-1</b>									
\$ Amount		127,520	72,219	319,410	366,993	623,429	209,022	111,112	234,688	2,064,392
\$ Per Pupil	329.8	387	219	968	1,113	1,890	634	337	712	6,260
% All Funds		2.1	1.2	5.2	6.0	10.1	3.4	1.8	3.8	33.6
<b>GRAND</b>	<b>WEST GRAND 1-JT.</b>									
\$ Amount		145,605	74,991	338,927	268,179	1,943,869	339,934	175,925	302,954	3,590,385
\$ Per Pupil	484.5	301	155	700	554	4,012	702	363	625	7,410
% All Funds		1.9	1.0	4.4	3.5	25.1	4.4	2.3	3.9	46.3
<b>GRAND</b>	<b>EAST GRAND 2</b>									
\$ Amount		384,504	977,288	427,641	1,055,630	1,662,622	682,978	448,192	272,086	5,910,941
\$ Per Pupil	1,379.3	279	709	310	765	1,205	495	325	197	4,285
% All Funds		1.1	2.8	1.2	3.1	4.8	2.0	1.3	0.8	17.1
<b>GUNNISON</b>	<b>GUNNISON WATERSHED RE1J</b>									
\$ Amount		479,793	1,001,502	359,677	886,515	1,182,100	737,624	456,567	541,792	5,645,570
\$ Per Pupil	1,700.2	282	589	212	521	695	434	269	319	3,321
% All Funds		1.8	3.8	1.4	3.3	4.4	2.8	1.7	2.0	21.2
<b>HINSDALE</b>	<b>HINSDALE COUNTY RE 1</b>									
\$ Amount		26,949	60,376	187,447	0	116,715	73,531	9,148	55,627	529,794
\$ Per Pupil	89.1	302	678	2,104	0	1,310	825	103	624	5,946
% All Funds		1.9	4.2	13.0	0.0	8.1	5.1	0.6	3.8	36.7
<b>HUERFANO</b>	<b>HUERFANO RE-1</b>									
\$ Amount		92,939	125,802	261,782	541,009	640,792	244,838	343,899	522,629	2,773,691
\$ Per Pupil	646.8	144	194	405	836	991	379	532	808	4,288
% All Funds		1.2	1.7	3.5	7.1	8.5	3.2	4.5	6.9	36.6
<b>HUERFANO</b>	<b>LA VETA RE-2</b>									
\$ Amount		79,224	98,302	115,932	181,501	1,240,900	114,000	143,098	104,532	2,077,489
\$ Per Pupil	261.0	304	377	444	695	4,754	437	548	401	7,960
% All Funds		2.1	2.6	3.0	4.7	32.4	3.0	3.7	2.7	54.2
<b>JACKSON</b>	<b>NORTH PARK R-1</b>									
\$ Amount		69,380	30,638	150,090	126,225	334,468	141,653	109,686	160,224	1,122,365
\$ Per Pupil	212.0	327	145	708	595	1,578	668	517	756	5,294
% All Funds		2.5	1.1	5.3	4.5	11.8	5.0	3.9	5.7	39.7

TABLE IVB

## SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
<b>JEFFERSON</b>	<b>JEFFERSON COUNTY R-1</b>									
\$ Amount		30,686,530	50,198,175	4,920,545	55,375,147	70,815,281	20,770,867	24,041,006	34,687,527	291,495,077
\$ Per Pupil	81,598.2	376	615	60	679	868	255	295	425	3,572
% All Funds		3.3	5.4	0.5	6.0	7.7	2.2	2.6	3.8	31.5
<b>KIOWA</b>	<b>EADS RE-1</b>									
\$ Amount		21,114	54,502	127,052	141,582	260,915	163,579	85,671	108,066	962,482
\$ Per Pupil	189.4	111	288	671	748	1,378	864	452	571	5,082
% All Funds		0.8	2.2	5.1	5.6	10.4	6.5	3.4	4.3	38.4
<b>KIOWA</b>	<b>PLAINVIEW RE-2</b>									
\$ Amount		32,286	8,523	76,397	18,118	142,273	145,170	57,267	68,004	548,037
\$ Per Pupil	72.9	443	117	1,048	249	1,952	1,991	786	933	7,518
% All Funds		2.7	0.7	6.4	1.5	11.9	12.2	4.8	5.7	46.0
<b>KIT CARSON</b>	<b>ARRIBA-FLAGLER C-20</b>									
\$ Amount		108,135	43,653	116,016	84,148	238,533	180,055	108,073	121,778	1,000,389
\$ Per Pupil	177.1	611	246	655	475	1,347	1,017	610	688	5,649
% All Funds		4.4	1.8	4.7	3.4	9.7	7.3	4.4	5.0	40.7
<b>KIT CARSON</b>	<b>HI PLAINS R-23</b>									
\$ Amount		31,128	22,512	139,427	99,618	208,190	141,033	104,577	74,508	820,993
\$ Per Pupil	115.6	269	195	1,206	862	1,801	1,220	905	645	7,102
% All Funds		1.7	1.2	7.6	5.5	11.4	7.7	5.7	4.1	45.0
<b>KIT CARSON</b>	<b>STRATTON R-4</b>									
\$ Amount		44,977	80,013	187,626	145,075	323,579	140,417	116,620	5,366	1,043,674
\$ Per Pupil	222.8	202	359	842	651	1,452	630	523	24	4,684
% All Funds		1.4	2.6	6.0	4.6	10.4	4.5	3.7	0.2	33.4
<b>KIT CARSON</b>	<b>BETHUNE R-5</b>									
\$ Amount		34,916	39,381	244,551	51,439	183,731	85,639	94,998	91,731	826,386
\$ Per Pupil	121.2	288	325	2,018	424	1,516	707	784	757	6,818
% All Funds		1.8	2.0	12.3	2.6	9.3	4.3	4.8	4.6	41.6
<b>KIT CARSON</b>	<b>BURLINGTON RE-6J</b>									
\$ Amount		217,559	288,346	234,332	446,728	682,165	300,126	282,010	202,812	2,654,078
\$ Per Pupil	719.5	302	401	326	621	948	417	392	282	3,689
% All Funds		3.1	4.1	3.3	6.3	9.6	4.2	4.0	2.9	37.5
<b>LAKE</b>	<b>LAKE COUNTY R-1</b>									
\$ Amount		592,499	518,191	348,363	668,292	1,314,074	491,822	604,456	220,028	4,757,725
\$ Per Pupil	1,122.3	528	462	310	595	1,171	438	539	196	4,239
% All Funds		4.8	4.2	2.8	5.4	10.6	4.0	4.9	1.8	38.4
<b>LA PLATA</b>	<b>DURANGO 9-R</b>									
\$ Amount		2,328,901	2,054,287	573,240	2,307,453	4,569,575	1,561,874	1,340,442	2,981,095	17,716,866
\$ Per Pupil	4,574.7	509	449	125	504	999	341	293	652	3,873
% All Funds		4.1	3.7	1.0	4.1	8.1	2.8	2.4	5.3	31.5
<b>LA PLATA</b>	<b>BAYFIELD 10 JT-R</b>									
\$ Amount		413,422	485,706	563,122	526,820	1,332,840	584,743	411,145	922,126	5,239,923
\$ Per Pupil	1,309.8	316	371	430	402	1,018	446	314	704	4,001
% All Funds		2.0	2.4	2.8	2.6	6.6	2.9	2.0	4.5	25.8

TABLE IVB

## SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
<b>LA PLATA</b>	<b>IGNACIO 11 JT</b>									
\$ Amount		389,296	365,654	296,540	588,762	767,322	584,369	396,296	701,461	4,089,700
\$ Per Pupil	789.6	493	463	376	746	972	740	502	888	5,179
% All Funds		4.0	3.7	3.0	6.0	7.8	6.0	4.1	7.2	41.8
<b>LARIMER</b>	<b>POUDRE R-1</b>									
\$ Amount		13,158,474	13,993,188	2,830,806	14,652,734	25,675,452	9,756,953	6,557,878	13,027,132	99,652,617
\$ Per Pupil	24,590.0	535	569	115	596	1,044	397	267	530	4,053
% All Funds		4.3	4.6	0.9	4.8	8.4	3.2	2.1	4.3	32.6
<b>LARIMER</b>	<b>THOMPSON R-2J</b>									
\$ Amount		8,764,273	10,873,311	864,756	7,773,349	17,674,598	4,433,576	4,053,965	6,639,392	61,077,220
\$ Per Pupil	14,486.4	605	751	60	537	1,220	306	280	458	4,216
% All Funds		5.4	6.8	0.5	4.8	11.0	2.8	2.5	4.1	37.9
<b>LARIMER</b>	<b>PARK (ESTES PARK) R-3</b>									
\$ Amount		345,685	787,439	574,961	725,204	919,250	522,579	364,440	1,219,442	5,458,999
\$ Per Pupil	1,191.8	290	661	482	608	771	438	306	1,023	4,580
% All Funds		2.0	4.5	3.3	4.1	5.2	3.0	2.1	6.9	31.0
<b>LAS ANIMAS</b>	<b>TRINIDAD 1</b>									
\$ Amount		478,256	530,299	303,392	796,639	1,242,876	403,786	916,597	561,162	5,233,007
\$ Per Pupil	1,558.1	307	340	195	511	798	259	588	360	3,359
% All Funds		3.6	4.0	2.3	6.0	9.4	3.1	7.0	4.3	39.7
<b>LAS ANIMAS</b>	<b>PRIMERO REORGANIZED 2</b>									
\$ Amount		70,790	33,032	225,146	78,494	362,893	294,250	147,503	118,865	1,330,974
\$ Per Pupil	208.6	339	158	1,079	376	1,740	1,411	707	570	6,381
% All Funds		0.6	0.3	1.9	0.7	3.1	2.5	1.2	1.0	11.2
<b>LAS ANIMAS</b>	<b>HOEHNE REORGANIZED 3</b>									
\$ Amount		68,347	55,988	241,899	90,734	552,286	332,961	204,905	298,493	1,845,614
\$ Per Pupil	335.7	204	167	721	270	1,645	992	610	889	5,498
% All Funds		1.7	1.4	6.1	2.3	13.9	8.4	5.2	7.5	46.4
<b>LAS ANIMAS</b>	<b>AGUILAR REORGANIZED 6</b>									
\$ Amount		0	50,486	196,666	71,289	376,397	123,849	110,951	151,149	1,080,788
\$ Per Pupil	136.4	0	370	1,442	523	2,760	908	813	1,108	7,924
% All Funds		0.0	2.2	8.4	3.1	16.1	5.3	4.8	6.5	46.3
<b>LAS ANIMAS</b>	<b>BRANSON REORGANIZED 82</b>									
\$ Amount		231,758	181,548	165,134	100,318	179,369	56,360	56,680	356,349	1,327,517
\$ Per Pupil	515.7	449	352	320	195	348	109	110	691	2,574
% All Funds		6.6	5.2	4.7	2.9	5.1	1.6	1.6	10.2	38.0
<b>LAS ANIMAS</b>	<b>KIM REORGANIZED 88</b>									
\$ Amount		1,094	7,660	142,429	0	457,494	53,724	50,674	26,799	739,874
\$ Per Pupil	59.0	19	130	2,414	0	7,754	911	859	454	12,540
% All Funds		0.1	0.6	11.0	0.0	35.2	4.1	3.9	2.1	56.9
<b>LINCOLN</b>	<b>GENOA-HUGO C-113</b>									
\$ Amount		49,767	20,180	113,684	115,927	232,810	173,246	92,858	85,768	884,240
\$ Per Pupil	180.6	276	112	629	642	1,289	959	514	475	4,896
% All Funds		1.4	0.6	3.3	3.3	6.7	5.0	2.7	2.5	25.5

TABLE IVB

## SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
<b>LINCOLN</b>	<b>LIMON RE-4J</b>									
\$ Amount		151,481	71,629	145,077	232,812	495,500	212,526	215,472	202,584	1,727,080
\$ Per Pupil	498.8	304	144	291	467	993	426	432	406	3,462
% All Funds		3.2	1.5	3.1	4.9	10.4	4.5	4.5	4.3	36.4
<b>LINCOLN</b>	<b>KARVAL RE-23</b>									
\$ Amount		72,630	94,717	165,860	58,638	120,634	114,417	47,995	26,924	701,814
\$ Per Pupil	263.2	276	360	630	223	458	435	182	102	2,666
% All Funds		4.0	5.2	9.1	3.2	6.6	6.2	2.6	1.5	38.3
<b>LOGAN</b>	<b>VALLEY RE-1</b>									
\$ Amount		1,064,132	783,058	619,272	1,376,067	2,679,109	717,754	758,335	389,365	8,387,091
\$ Per Pupil	2,400.6	443	326	258	573	1,116	299	316	162	3,494
% All Funds		4.1	3.0	2.4	5.3	10.3	2.8	2.9	1.5	32.2
<b>LOGAN</b>	<b>FRENCHMAN RE-3</b>									
\$ Amount		18,589	37,864	132,362	108,600	255,058	124,156	85,512	136,013	898,154
\$ Per Pupil	188.6	99	201	702	576	1,352	658	453	721	4,762
% All Funds		0.8	1.5	5.4	4.4	10.4	5.1	3.5	5.6	36.7
<b>LOGAN</b>	<b>BUFFALO RE-4</b>									
\$ Amount		57,015	54,646	197,971	312,940	303,073	133,281	123,783	58,907	1,241,616
\$ Per Pupil	303.9	188	180	651	1,030	997	439	407	194	4,086
% All Funds		0.7	0.7	2.4	3.8	3.7	1.6	1.5	0.7	15.2
<b>LOGAN</b>	<b>PLATEAU RE-5</b>									
\$ Amount		64,156	43,493	126,451	77,882	339,792	102,789	139,857	116,424	1,010,843
\$ Per Pupil	153.5	418	283	824	507	2,214	670	911	758	6,585
% All Funds		1.8	1.2	3.5	2.1	9.3	2.8	3.8	3.2	27.8
<b>MESA</b>	<b>DE BEQUE 49JT</b>									
\$ Amount		92,910	81,616	225,406	109,131	221,342	59,904	85,380	116,068	991,756
\$ Per Pupil	160.2	580	509	1,407	681	1,382	374	533	725	6,191
% All Funds		3.5	3.1	8.5	4.1	8.4	2.3	3.2	4.4	37.5
<b>MESA</b>	<b>PLATEAU VALLEY 50</b>									
\$ Amount		88,022	92,089	123,045	467,885	381,666	171,350	108,294	174,916	1,607,267
\$ Per Pupil	489.2	180	188	252	956	780	350	221	358	3,286
% All Funds		1.9	2.0	2.7	10.1	8.3	3.7	2.3	3.8	34.9
<b>MESA</b>	<b>MESA COUNTY VALLEY 51</b>									
\$ Amount		10,024,842	8,638,597	2,063,449	12,112,006	15,032,124	5,285,836	7,023,037	7,820,339	68,000,231
\$ Per Pupil	21,041.8	476	411	98	576	714	251	334	372	3,232
% All Funds		5.0	4.3	1.0	6.1	7.5	2.7	3.5	3.9	34.1
<b>MINERAL</b>	<b>CREEDE CONSOLIDATED 1</b>									
\$ Amount		36,471	25,930	146,898	52,735	191,676	52,292	92,294	95,680	693,976
\$ Per Pupil	129.2	282	201	1,137	408	1,484	405	714	741	5,371
% All Funds		1.9	1.4	7.7	2.8	10.1	2.8	4.9	5.0	36.6
<b>MOFFAT</b>	<b>MOFFAT COUNTY RE:NO 1</b>									
\$ Amount		750,798	868,399	354,430	1,362,061	2,440,627	745,089	686,404	521,872	7,729,679
\$ Per Pupil	2,236.5	336	388	158	609	1,091	333	307	233	3,456
% All Funds		1.7	1.9	0.8	3.0	5.4	1.7	1.5	1.2	17.2

TABLE IVB

## SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
<b>MONTEZUMA</b>	<b>MONTEZUMA-CORTEZ RE-1</b>									
\$ Amount		1,221,142	1,615,980	685,427	1,731,237	2,198,473	1,717,199	992,022	1,112,263	11,273,743
\$ Per Pupil	3,021.3	404	535	227	573	728	568	328	368	3,731
% All Funds		4.4	5.8	2.5	6.2	7.9	6.1	3.6	4.0	40.4
<b>MONTEZUMA</b>	<b>DOLORES RE-4A</b>									
\$ Amount		155,009	103,684	261,558	287,668	739,184	331,373	277,271	431,894	2,587,642
\$ Per Pupil	689.2	225	150	380	417	1,073	481	402	627	3,755
% All Funds		2.1	1.4	3.5	3.9	10.0	4.5	3.7	5.8	35.0
<b>MONTEZUMA</b>	<b>MANCOS RE-6</b>									
\$ Amount		142,835	94,810	202,262	248,009	572,224	187,818	167,606	301,356	1,916,919
\$ Per Pupil	392.3	364	242	516	632	1,459	479	427	768	4,886
% All Funds		3.5	2.3	5.0	6.1	14.0	4.6	4.1	7.4	47.0
<b>MONTROSE</b>	<b>MONTROSE COUNTY RE-1J</b>									
\$ Amount		2,631,174	3,085,235	714,408	2,457,651	5,242,882	1,562,760	2,007,140	2,452,258	20,153,508
\$ Per Pupil	6,113.6	430	505	117	402	858	256	328	401	3,297
% All Funds		4.9	5.8	1.3	4.6	9.8	2.9	3.8	4.6	37.7
<b>MONTROSE</b>	<b>WEST END RE-2</b>									
\$ Amount		194,807	197,380	132,490	304,956	644,349	176,763	132,330	248,017	2,031,091
\$ Per Pupil	327.9	594	602	404	930	1,965	539	404	756	6,194
% All Funds		4.3	4.4	2.9	6.8	14.3	3.9	2.9	5.5	45.1
<b>MORGAN</b>	<b>BRUSH RE-2(J)</b>									
\$ Amount		647,557	219,364	391,518	517,459	1,412,522	571,279	622,059	577,783	4,959,540
\$ Per Pupil	1,469.9	441	149	266	352	961	389	423	393	3,374
% All Funds		4.5	1.5	2.7	3.6	9.9	4.0	4.4	4.0	34.7
<b>MORGAN</b>	<b>FORT MORGAN RE-3</b>									
\$ Amount		1,139,233	1,321,637	254,107	1,918,954	2,884,203	962,864	1,357,013	2,780,711	12,618,721
\$ Per Pupil	3,009.6	379	439	84	638	958	320	451	924	4,193
% All Funds		3.8	4.4	0.9	6.4	9.7	3.2	4.5	9.3	42.2
<b>MORGAN</b>	<b>WELDON VALLEY RE-20(J)</b>									
\$ Amount		74,461	31,563	106,773	151,757	273,666	82,313	107,618	62,449	890,598
\$ Per Pupil	205.4	363	154	520	739	1,332	401	524	304	4,336
% All Funds		2.9	1.2	4.1	5.9	10.6	3.2	4.2	2.4	34.5
<b>MORGAN</b>	<b>WIGGINS RE-50(J)</b>									
\$ Amount		160,531	224,802	267,482	248,099	518,674	272,267	222,664	339,425	2,253,943
\$ Per Pupil	535.5	300	420	499	463	969	508	416	634	4,209
% All Funds		2.7	3.8	4.6	4.2	8.9	4.7	3.8	5.8	38.6
<b>OTERO</b>	<b>EAST OTERO R-1</b>									
\$ Amount		617,565	223,476	441,528	747,255	1,588,018	291,297	712,798	513,351	5,135,287
\$ Per Pupil	1,456.8	424	153	303	513	1,090	200	489	352	3,525
% All Funds		4.0	1.5	2.9	4.9	10.3	1.9	4.6	3.3	33.4
<b>OTERO</b>	<b>ROCKY FORD R-2</b>									
\$ Amount		246,179	254,836	236,852	562,451	1,142,257	193,542	472,113	389,073	3,497,302
\$ Per Pupil	805.1	306	317	294	699	1,419	240	586	483	4,344
% All Funds		2.8	2.9	2.7	6.5	13.1	2.2	5.4	4.5	40.2



TABLE IVB

## SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
<b>OTERO</b>	<b>MANZANOLA 3J</b>									
\$ Amount		155,548	175,661	105,926	309,002	325,674	87,926	126,910	79,203	1,365,850
\$ Per Pupil	196.4	792	894	539	1,573	1,658	448	646	403	6,954
% All Funds		5.4	6.1	3.7	10.7	11.2	3.0	4.4	2.7	47.1
<b>OTERO</b>	<b>FOWLER R-4J</b>									
\$ Amount		90,527	55,645	114,336	248,169	407,828	201,068	186,448	133,031	1,437,051
\$ Per Pupil	402.0	225	138	284	617	1,014	500	464	331	3,575
% All Funds		2.1	1.3	2.7	5.9	9.6	4.7	4.4	3.1	33.9
<b>OTERO</b>	<b>CHERAW 31</b>									
\$ Amount		44,353	48,401	343,431	84,098	242,270	100,278	101,739	15,377	979,948
\$ Per Pupil	194.9	228	248	1,762	431	1,243	515	522	79	5,028
% All Funds		1.7	1.8	12.8	3.1	9.0	3.7	3.8	0.6	36.5
<b>OTERO</b>	<b>SWINK 33</b>									
\$ Amount		153,727	68,918	176,546	110,066	441,830	82,970	158,933	85,871	1,278,860
\$ Per Pupil	367.6	418	187	480	299	1,202	226	432	234	3,479
% All Funds		2.2	1.0	2.5	1.6	6.2	1.2	2.2	1.2	18.0
<b>OURAY</b>	<b>OURAY R-1</b>									
\$ Amount		80,839	107,068	112,907	271,365	306,151	70,549	108,566	36,031	1,093,475
\$ Per Pupil	249.5	324	429	453	1,088	1,227	283	435	144	4,383
% All Funds		2.3	3.1	3.3	7.8	8.8	2.0	3.1	1.0	31.6
<b>OURAY</b>	<b>RIDGWAY R-2</b>									
\$ Amount		111,761	107,301	261,224	300,601	396,366	200,833	250,818	204,712	1,833,617
\$ Per Pupil	342.6	326	313	762	877	1,157	586	732	598	5,352
% All Funds		1.9	1.8	4.3	5.0	6.6	3.3	4.2	3.4	30.5
<b>PARK</b>	<b>PLATTE CANYON 1</b>									
\$ Amount		731,532	591,608	218,471	522,746	1,250,546	952,683	282,302	505,980	5,055,869
\$ Per Pupil	1,219.9	600	485	179	429	1,025	781	231	415	4,144
% All Funds		5.5	4.5	1.7	4.0	9.5	7.2	2.1	3.8	38.2
<b>PARK</b>	<b>PARK COUNTY RE-2</b>									
\$ Amount		131,018	80,229	340,484	521,925	922,651	213,881	306,888	241,964	2,759,042
\$ Per Pupil	555.3	236	144	613	940	1,662	385	553	436	4,969
% All Funds		1.8	1.1	4.6	7.1	12.5	2.9	4.2	3.3	37.3
<b>PHILLIPS</b>	<b>HOLYOKE RE-1J</b>									
\$ Amount		50,378	98,637	236,256	252,474	541,427	279,700	203,154	197,435	1,859,462
\$ Per Pupil	589.2	86	167	401	429	919	475	345	335	3,156
% All Funds		0.8	1.5	3.6	3.8	8.2	4.2	3.1	3.0	28.1
<b>PHILLIPS</b>	<b>HAXTUN RE-2J</b>									
\$ Amount		48,217	74,231	90,951	193,372	422,077	219,136	103,825	85,990	1,237,799
\$ Per Pupil	276.6	174	268	329	699	1,526	792	375	311	4,475
% All Funds		1.6	2.5	3.1	6.5	14.2	7.4	3.5	2.9	41.5
<b>PITKIN</b>	<b>ASPEN 1</b>									
\$ Amount		483,647	377,564	953,049	1,095,959	1,852,938	805,582	394,589	911,220	6,874,549
\$ Per Pupil	1,597.3	303	236	597	686	1,160	504	247	570	4,304
% All Funds		1.4	1.1	2.7	3.1	5.3	2.3	1.1	2.6	19.7

TABLE IVB

## SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
<b>PROWERS</b>	<b>GRANADA RE-1</b>									
\$ Amount		69,965	54,967	164,549	95,117	332,739	122,237	162,325	84,633	1,086,532
\$ Per Pupil	249.8	280	220	659	381	1,332	489	650	339	4,350
% All Funds		2.3	1.8	5.5	3.2	11.0	4.1	5.4	2.8	36.1
<b>PROWERS</b>	<b>LAMAR RE-2</b>									
\$ Amount		307,706	358,918	360,136	792,155	1,328,254	309,740	684,585	240,896	4,382,390
\$ Per Pupil	1,620.2	190	222	222	489	820	191	423	149	2,705
% All Funds		2.0	2.4	2.4	5.2	8.7	2.0	4.5	1.6	28.8
<b>PROWERS</b>	<b>HOLLY RE-3</b>									
\$ Amount		103,855	29,535	173,191	182,966	360,718	173,874	116,429	74,645	1,215,213
\$ Per Pupil	291.3	357	101	595	628	1,238	597	400	256	4,172
% All Funds		3.2	0.9	5.3	5.6	11.0	5.3	3.5	2.3	37.0
<b>PROWERS</b>	<b>WILEY RE-13 JT</b>									
\$ Amount		32,169	39,897	125,341	131,743	318,994	76,423	137,085	145,091	1,006,742
\$ Per Pupil	260.5	123	153	481	506	1,225	293	526	557	3,865
% All Funds		1.2	1.4	4.6	4.8	11.6	2.8	5.0	5.3	36.6
<b>PUEBLO</b>	<b>PUEBLO CITY 60</b>									
\$ Amount		8,133,569	11,663,862	1,810,639	8,465,614	18,399,202	2,110,812	7,264,206	8,895,607	66,743,511
\$ Per Pupil	17,278.0	471	675	105	490	1,065	122	420	515	3,863
% All Funds		4.9	7.0	1.1	5.1	11.0	1.3	4.3	5.3	39.9
<b>PUEBLO</b>	<b>PUEBLO COUNTY RURAL 70</b>									
\$ Amount		3,202,594	4,614,864	803,268	4,597,175	8,182,996	3,327,023	3,164,701	6,286,372	34,178,994
\$ Per Pupil	8,516.1	376	542	94	540	961	391	372	738	4,013
% All Funds		4.0	5.8	1.0	5.8	10.3	4.2	4.0	7.9	43.0
<b>RIO BLANCO</b>	<b>MEEKER RE1</b>									
\$ Amount		88,421	126,676	252,301	437,351	551,228	253,007	249,254	174,586	2,132,824
\$ Per Pupil	662.2	134	191	381	660	832	382	376	264	3,221
% All Funds		0.8	1.1	2.2	3.9	4.9	2.3	2.2	1.6	19.0
<b>RIO BLANCO</b>	<b>RANGELY RE-4</b>									
\$ Amount		122,220	117,658	345,314	467,209	807,792	337,723	155,403	300,554	2,653,873
\$ Per Pupil	468.3	261	251	737	998	1,725	721	332	642	5,667
% All Funds		1.0	1.0	2.8	3.8	6.6	2.8	1.3	2.5	21.7
<b>RIO GRANDE</b>	<b>DEL NORTE C-7</b>									
\$ Amount		261,032	315,887	248,198	335,122	631,137	194,837	267,446	132,279	2,385,938
\$ Per Pupil	614.0	425	514	404	546	1,028	317	436	215	3,886
% All Funds		4.5	5.4	4.2	5.7	10.8	3.3	4.6	2.3	40.7
<b>RIO GRANDE</b>	<b>MONTE VISTA C-8</b>									
\$ Amount		305,749	560,037	455,405	636,731	978,747	277,079	494,428	257,073	3,965,249
\$ Per Pupil	1,171.3	261	478	389	544	836	237	422	219	3,385
% All Funds		2.6	4.8	3.9	5.5	8.5	2.4	4.3	2.2	34.3
<b>RIO GRANDE</b>	<b>SARGENT RE-33J</b>									
\$ Amount		137,871	64,348	223,779	193,052	388,284	147,678	173,547	257,664	1,586,223
\$ Per Pupil	467.1	295	138	479	413	831	316	372	552	3,396
% All Funds		2.8	1.3	4.6	3.9	7.9	3.0	3.5	5.2	32.3

TABLE IVB

## SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
<b>ROUTT</b>	<b>HAYDEN RE-1</b>									
\$ Amount		174,407	215,266	178,231	403,282	589,716	223,387	142,780	155,635	2,082,705
\$ Per Pupil	425.8	410	506	419	947	1,385	525	335	366	4,891
% All Funds		2.8	3.5	2.9	6.5	9.5	3.6	2.3	2.5	33.4
<b>ROUTT</b>	<b>STEAMBOAT SPRINGS RE-2</b>									
\$ Amount		1,784,641	984,409	669,499	1,292,652	2,031,996	914,433	538,983	1,060,991	9,277,603
\$ Per Pupil	2,100.6	850	469	319	615	967	435	257	505	4,417
% All Funds		4.5	2.5	1.7	3.2	5.1	2.3	1.4	2.7	23.3
<b>ROUTT</b>	<b>SOUTH ROUTT RE 3</b>									
\$ Amount		107,607	314,548	279,534	262,214	535,925	257,489	171,361	87,161	2,015,839
\$ Per Pupil	399.5	269	787	700	656	1,341	645	429	218	5,046
% All Funds		1.3	3.9	3.5	3.3	6.7	3.2	2.1	1.1	25.1
<b>SAGUACHE</b>	<b>MOUNTAIN VALLEY RE 1</b>									
\$ Amount		22,476	37,902	135,455	108,402	174,597	97,912	99,887	128,216	804,848
\$ Per Pupil	131.9	170	287	1,027	822	1,324	742	757	972	6,102
% All Funds		0.9	1.6	5.6	4.5	7.3	4.1	4.2	5.3	33.5
<b>SAGUACHE</b>	<b>MOFFAT 2</b>									
\$ Amount		54,052	51,316	147,256	263,720	294,894	156,143	120,009	222,032	1,309,422
\$ Per Pupil	205.5	263	250	717	1,283	1,435	760	584	1,080	6,372
% All Funds		1.6	1.6	4.5	8.0	8.9	4.7	3.6	6.7	39.6
<b>SAGUACHE</b>	<b>CENTER 26 JT</b>									
\$ Amount		319,259	542,836	329,455	257,637	630,742	170,218	271,575	182,274	2,703,995
\$ Per Pupil	603.3	529	900	546	427	1,045	282	450	302	4,482
% All Funds		4.9	8.3	5.0	3.9	9.6	2.6	4.2	2.8	41.3
<b>SAN JUAN</b>	<b>SILVERTON 1</b>									
\$ Amount		12,069	20,010	178,121	45,829	209,078	15,284	5,000	85,016	570,407
\$ Per Pupil	66.4	182	301	2,683	690	3,149	230	75	1,280	8,590
% All Funds		0.9	1.5	13.3	3.4	15.7	1.1	0.4	6.4	42.7
<b>SAN MIGUEL</b>	<b>TELLURIDE R-1</b>									
\$ Amount		274,895	259,509	375,498	631,471	640,342	210,871	195,935	705,443	3,293,963
\$ Per Pupil	683.6	402	380	549	924	937	308	287	1,032	4,819
% All Funds		1.9	1.8	2.6	4.4	4.5	1.5	1.4	5.0	23.2
<b>SAN MIGUEL</b>	<b>NORWOOD R-2J</b>									
\$ Amount		101,735	111,416	185,311	198,894	418,811	252,184	101,807	221,266	1,591,425
\$ Per Pupil	283.3	359	393	654	702	1,478	890	359	781	5,617
% All Funds		2.6	2.8	4.7	5.0	10.5	6.3	2.6	5.6	40.0
<b>SEDGWICK</b>	<b>JULESBURG RE-1</b>									
\$ Amount		69,161	128,681	110,286	435,107	244,216	38,559	141,390	104,191	1,271,592
\$ Per Pupil	793.8	87	162	139	548	308	49	178	131	1,602
% All Funds		1.3	2.4	2.0	8.1	4.5	0.7	2.6	1.9	23.6
<b>SEDGWICK</b>	<b>PLATTE VALLEY RE-3</b>									
\$ Amount		41,421	41,035	130,216	136,985	402,096	168,019	91,541	10,132	1,021,445
\$ Per Pupil	115.0	360	357	1,132	1,191	3,496	1,461	796	88	8,882
% All Funds		1.9	1.9	5.9	6.2	18.3	7.6	4.2	0.5	46.4

TABLE IVB

## SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
<b>SUMMIT</b>	<b>SUMMIT RE-1</b>									
\$ Amount		1,272,752	1,963,833	418,217	1,647,312	3,701,507	1,176,909	1,076,984	3,541,398	14,798,912
\$ Per Pupil	2,902.3	439	677	144	568	1,275	406	371	1,220	5,099
% All Funds		2.8	4.4	0.9	3.7	8.3	2.6	2.4	7.9	33.0
<b>TELLER</b>	<b>CRIPPLE CREEK-VICTOR RE-1</b>									
\$ Amount		0	159,013	150,834	332,507	461,980	312,290	199,644	206,123	1,822,390
\$ Per Pupil	496.6	0	320	304	670	930	629	402	415	3,670
% All Funds		0.0	1.0	1.0	2.1	2.9	2.0	1.3	1.3	11.5
<b>TELLER</b>	<b>WOODLAND PARK RE-2</b>									
\$ Amount		1,054,584	1,146,555	778,753	1,275,738	2,150,570	1,195,738	627,937	876,155	9,106,029
\$ Per Pupil	2,868.3	368	400	272	445	750	417	219	305	3,175
% All Funds		4.0	4.4	3.0	4.9	8.2	4.6	2.4	3.4	34.9
<b>WASHINGTON</b>	<b>AKRON R-1</b>									
\$ Amount		86,396	92,169	172,481	263,471	382,226	136,418	187,069	149,953	1,470,183
\$ Per Pupil	408.4	212	226	422	645	936	334	458	367	3,600
% All Funds		2.1	2.2	4.1	6.3	9.1	3.3	4.5	3.6	35.2
<b>WASHINGTON</b>	<b>ARICKAREE R-2</b>									
\$ Amount		31,502	10,347	203,441	39,531	143,755	158,951	91,892	67,664	747,081
\$ Per Pupil	107.9	292	96	1,885	366	1,332	1,473	852	627	6,924
% All Funds		1.9	0.6	12.1	2.4	8.5	9.5	5.5	4.0	44.4
<b>WASHINGTON</b>	<b>OTIS R-3</b>									
\$ Amount		103,856	115,250	126,707	68,779	541,801	126,956	76,951	130,331	1,290,632
\$ Per Pupil	190.6	545	605	665	361	2,843	666	404	684	6,771
% All Funds		3.2	3.5	3.9	2.1	16.6	3.9	2.4	4.0	39.6
<b>WASHINGTON</b>	<b>LONE STAR 101</b>									
\$ Amount		1,895	0	144,233	52,927	148,376	61,023	54,421	78,090	540,965
\$ Per Pupil	102.1	19	0	1,413	518	1,453	598	533	765	5,298
% All Funds		0.1	0.0	9.3	3.4	9.6	3.9	3.5	5.0	34.9
<b>WASHINGTON</b>	<b>WOODLIN R-104</b>									
\$ Amount		33,904	65,340	59,523	60,952	396,335	170,124	92,841	115,124	994,144
\$ Per Pupil	97.6	347	669	610	625	4,061	1,743	951	1,180	10,186
% All Funds		1.6	3.1	2.8	2.9	18.8	8.1	4.4	5.4	47.1
<b>WELD</b>	<b>WELD RE-1</b>									
\$ Amount		1,047,831	893,561	383,160	775,369	1,734,986	697,509	772,157	1,209,597	7,514,169
\$ Per Pupil	1,844.3	568	484	208	420	941	378	419	656	4,074
% All Funds		5.5	4.7	2.0	4.1	9.2	3.7	4.1	6.4	39.8
<b>WELD</b>	<b>EATON RE-2</b>									
\$ Amount		366,183	410,779	300,842	830,331	1,377,634	420,862	744,242	771,976	5,222,850
\$ Per Pupil	1,690.5	217	243	178	491	815	249	440	457	3,090
% All Funds		2.5	2.8	2.0	5.7	9.4	2.9	5.1	5.3	35.6
<b>WELD</b>	<b>KEENESBURG RE-3(J)</b>									
\$ Amount		729,488	703,004	401,320	1,191,265	2,371,722	1,013,976	1,050,616	1,040,759	8,502,150
\$ Per Pupil	2,047.4	356	343	196	582	1,158	495	513	508	4,153
% All Funds		3.1	3.0	1.7	5.1	10.2	4.3	4.5	4.5	36.4

TABLE IVB

## SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
<b>WELD</b>	<b>WINDSOR RE-4</b>									
\$ Amount		1,602,581	1,117,363	525,090	2,077,481	3,370,768	823,270	965,770	3,131,924	13,614,247
\$ Per Pupil	3,751.2	427	298	140	554	899	219	257	835	3,629
% All Funds		2.5	1.7	0.8	3.2	5.2	1.3	1.5	4.8	21.0
<b>WELD</b>	<b>JOHNSTOWN-MILIKEN RE-5J</b>									
\$ Amount		476,514	503,016	506,914	1,212,937	3,131,850	730,764	908,740	926,954	8,397,690
\$ Per Pupil	2,879.2	166	175	176	421	1,088	254	316	322	2,917
% All Funds		1.9	2.0	2.0	4.8	12.3	2.9	3.6	3.6	33.1
<b>WELD</b>	<b>GREELEY 6</b>									
\$ Amount		7,227,531	9,052,712	1,217,896	8,933,870	14,271,036	4,019,449	7,106,601	7,921,632	59,750,727
\$ Per Pupil	18,089.2	400	500	67	494	789	222	393	438	3,303
% All Funds		4.4	5.6	0.7	5.5	8.8	2.5	4.4	4.9	36.7
<b>WELD</b>	<b>PLATTE VALLEY RE-7</b>									
\$ Amount		302,598	347,620	331,319	631,327	1,291,364	523,927	492,072	1,026,766	4,946,991
\$ Per Pupil	1,133.2	267	307	292	557	1,140	462	434	906	4,366
% All Funds		2.1	2.4	2.3	4.4	8.9	3.6	3.4	7.1	34.2
<b>WELD</b>	<b>WELD COUNTY S/D RE-8</b>									
\$ Amount		961,434	2,680,023	432,610	1,560,925	2,667,684	889,285	753,983	1,338,117	11,284,061
\$ Per Pupil	2,315.5	415	1,157	187	674	1,152	384	326	578	4,873
% All Funds		3.8	10.6	1.7	6.2	10.6	3.5	3.0	5.3	44.8
<b>WELD</b>	<b>AULT-HIGHLAND RE-9</b>									
\$ Amount		280,311	226,563	220,084	518,348	825,440	466,918	345,626	375,290	3,258,579
\$ Per Pupil	859.0	326	264	256	603	961	544	402	437	3,793
% All Funds		3.3	2.6	2.6	6.0	9.6	5.4	4.0	4.4	37.9
<b>WELD</b>	<b>BRIGGSDALE RE-10</b>									
\$ Amount		17,034	27,948	251,676	0	333,343	91,652	101,535	27,937	851,126
\$ Per Pupil	144.0	118	194	1,748	0	2,315	636	705	194	5,911
% All Funds		0.7	1.1	9.7	0.0	12.8	3.5	3.9	1.1	32.8
<b>WELD</b>	<b>PRAIRIE RE-11</b>									
\$ Amount		133,162	35,283	116,746	57,432	195,475	138,289	101,634	125,293	903,314
\$ Per Pupil	153.3	869	230	762	375	1,275	902	663	817	5,892
% All Funds		6.6	1.8	5.8	2.9	9.7	6.9	5.1	6.2	45.0
<b>WELD</b>	<b>PAWNEE RE-12</b>									
\$ Amount		21,498	27,360	195,124	1,540	224,460	85,268	72,984	22,647	650,882
\$ Per Pupil	115.0	187	238	1,697	13	1,952	741	635	197	5,660
% All Funds		1.1	1.3	9.6	0.1	11.0	4.2	3.6	1.1	32.0
<b>YUMA</b>	<b>YUMA 1</b>									
\$ Amount		125,157	437,292	266,780	506,290	935,566	403,648	359,482	296,069	3,330,282
\$ Per Pupil	810.7	154	539	329	625	1,154	498	443	365	4,108
% All Funds		1.2	4.2	2.5	4.8	8.9	3.8	3.4	2.8	31.7
<b>YUMA</b>	<b>WRAY RD-2</b>									
\$ Amount		124,747	108,343	378,687	334,907	653,914	509,370	279,680	332,170	2,721,818
\$ Per Pupil	640.0	195	169	592	523	1,022	796	437	519	4,253
% All Funds		1.7	1.4	5.1	4.5	8.7	6.8	3.7	4.4	36.3

TABLE IVB

## SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
<b>YUMA</b>	<b>IDALIA RJ-3</b>									
\$ Amount		24,514	32,316	141,555	117,525	287,739	162,816	106,872	69,051	942,387
\$ Per Pupil	137.6	178	235	1,029	854	2,091	1,183	777	502	6,849
% All Funds		0.9	1.2	5.4	4.5	11.0	6.2	4.1	2.6	36.1
<b>YUMA</b>	<b>LIBERTY J-4</b>									
\$ Amount		21,261	28,454	64,085	77,426	194,698	138,279	57,369	83,436	665,010
\$ Per Pupil	86.1	247	330	744	899	2,261	1,606	666	969	7,724
% All Funds		1.3	1.7	3.8	4.6	11.6	8.3	3.4	5.0	39.8
	<b>CHARTER SCHOOL INSTITUTE</b>									
\$ Amount		1,114,949	661,187	2,736,217	6,696,029	4,307,463	790,764	842,992	1,428,756	18,578,356
\$ Per Pupil	5,389.9	207	123	508	1,242	799	147	156	265	3,447
% All Funds		2.2	1.3	5.4	13.2	8.5	1.6	1.7	2.8	36.5

TABLE IVB

## SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
<b>EAST CENTRAL BOCES</b>										
\$ Amount		1,017,090	1,967,545	599,716	179,912	82,436	13,904	0	640,995	4,501,596
% All Funds		12.0	23.1	7.0	2.1	1.0	0.2	0.0	7.5	52.9
<b>MOUNTAIN BOCES</b>										
\$ Amount		1,636,191	1,555,729	193,951	121,196	227,269	210,459	0	1,773,214	5,718,010
% All Funds		12.0	11.4	1.4	0.9	1.7	1.5	0.0	13.0	41.9
<b>CENTENNIAL BOCES</b>										
\$ Amount		3,180,017	2,655,479	602,924	135,873	543,934	0	0	4,727,246	11,845,473
% All Funds		18.8	15.7	3.6	0.8	3.2	0.0	0.0	27.9	69.9
<b>NORTHEAST BOCES</b>										
\$ Amount		995,085	694,971	92,182	127,279	40,936	5,418	0	640,717	2,596,589
% All Funds		22.6	15.8	2.1	2.9	0.9	0.1	0.0	14.6	59.1
<b>PIKES PEAK BOCES</b>										
\$ Amount		1,053,179	514,984	232,710	5,784	122,544	0	0	852,555	2,781,757
% All Funds		13.9	6.8	3.1	0.1	1.6	0.0	0.0	11.2	36.6
<b>SAN JUAN BOCES</b>										
\$ Amount		1,555,272	787,127	35,472	0	5,480	0	0	321,980	2,705,330
% All Funds		34.8	17.6	0.8	0.0	0.1	0.0	0.0	7.2	60.6
<b>SAN LUIS VALLEY BOCES</b>										
\$ Amount		1,721,784	1,629,426	11,197	85,092	117,747	7,138	0	912,902	4,485,284
% All Funds		24.0	22.8	0.2	1.2	1.6	0.1	0.0	12.8	62.6
<b>SOUTH CENTRAL BOCES</b>										
\$ Amount		1,822,994	1,302,853	142,996	5,712	52,614	3,845	0	591,010	3,922,023
% All Funds		33.7	24.1	2.6	0.1	1.0	0.1	0.0	10.9	72.4
<b>SOUTHEASTERN BOCES</b>										
\$ Amount		455,429	561,889	244,163	43,439	160,054	0	0	699,725	2,164,700
% All Funds		11.9	14.7	6.4	1.1	4.2	0.0	0.0	18.2	56.5
<b>SOUTHWEST BOCES</b>										
\$ Amount		581,929	264,262	32,199	76,792	52,485	0	0	68,222	1,075,889
% All Funds		18.0	8.2	1.0	2.4	1.6	0.0	0.0	2.1	33.3
<b>NORTHWEST BOCES</b>										
\$ Amount		965,900	352,160	184,500	104,088	1,226	0	0	204,639	1,812,514
% All Funds		20.7	7.5	4.0	2.2	0.0	0.0	0.0	4.4	38.9

TABLE IVB

## SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
<b>LARIMER COUNTY BOCES</b>										
\$ Amount		0	0	0	0	0	0	0	0	0
% All Funds		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
<b>ADAMS COUNTY BOCES</b>										
\$ Amount		0	0	742,330	0	0	0	0	0	742,330
% All Funds		0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	100.0
<b>RIO BLANCO BOCES</b>										
\$ Amount		190,861	141,235	94,030	0	0	0	0	90,841	516,967
% All Funds		7.9	5.9	3.9	0.0	0.0	0.0	0.0	3.8	21.4
<b>EXPEDITIONARY BOCES</b>										
\$ Amount		0	127,258	0	262,347	82,153	0	0	151,214	622,972
% All Funds		0.0	4.4	0.0	9.0	2.8	0.0	0.0	5.2	21.5
<b>GRAND VALLEY BOCES</b>										
\$ Amount		575,758	53,937	247,985	81,693	516,085	0	0	269,868	1,745,326
% All Funds		21.4	2.0	9.2	3.0	19.2	0.0	0.0	10.0	64.8
<b>MT EVANS BOCES</b>										
\$ Amount		8,940	176,799	2,000	0	0	0	0	5,090	192,829
% All Funds		0.9	17.0	0.2	0.0	0.0	0.0	0.0	0.5	18.5
<b>UNCOMPAHGRE BOCES</b>										
\$ Amount		263,908	93,054	19,961	0	0	0	0	283,393	660,316
% All Funds		26.5	9.3	2.0	0.0	0.0	0.0	0.0	28.4	66.2
<b>SANTA FE TRAIL BOCES</b>										
\$ Amount		1,031,270	210,605	118,247	0	102,509	0	0	58,194	1,520,825
% All Funds		40.9	8.3	4.7	0.0	4.1	0.0	0.0	2.3	60.2
<b>FRONT RANGE BOCES</b>										
\$ Amount		0	40,827	108,335	0	0	0	0	136,876	286,039
% All Funds		0.0	14.3	37.9	0.0	0.0	0.0	0.0	47.9	100.0
<b>UTE PASS BOCES</b>										
\$ Amount		0	83,653	2,750	0	0	0	0	4,062	90,465
% All Funds		0.0	4.8	0.2	0.0	0.0	0.0	0.0	0.2	5.1



TABLE IVB

## SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
<b>DISTRICT TOTALS</b>										
\$ Amount		319,384,590	388,287,001	105,243,378	491,277,644	723,337,970	248,656,753	248,685,144	427,362,585	2,952,235,065
\$ Per Pupil	778,108.4	410	499	135	631	930	320	320	549	3,794
% All Funds		3.5	4.3	1.2	5.4	7.9	2.7	2.7	4.7	32.4
<b>BOCES TOTALS</b>										
\$ Amount		17,055,606	13,213,794	3,707,648	1,229,207	2,107,472	240,762	0	12,432,744	49,987,234
% All Funds		17.9	13.9	3.9	1.3	2.2	0.3	0.0	13.1	52.5
<b>STATE TOTALS</b>										
\$ Amount		336,440,196	401,500,796	108,951,026	492,506,852	725,445,442	248,897,515	248,685,144	439,795,329	3,002,222,299
\$ Per Pupil	778,108.4	432	516	140	633	932	320	320	565	3,858
% All Funds		3.7	4.4	1.2	5.4	7.9	2.7	2.7	4.8	32.7

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds. As such, these expenditures may not agree with those expenditures contained in Table IIB.

TABLE IVC

## COMPARISON OF ALL PROGRAM EXPENDITURES

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
<b>ADAMS</b>	<b>MAPLETON 1</b>					
\$ Amount		27,118,637	20,827,350	120,750	3,110,201	51,176,938
\$ Per Pupil	5,376.6	5,044	3,874	22	578	9,518
% All Funds		53.0	40.7	0.2	6.1	100.0
<b>ADAMS</b>	<b>ADAMS 12 FIVE STAR</b>					
\$ Amount		211,101,831	125,031,930	1,120,823	90,502,408	427,756,991
\$ Per Pupil	39,050.5	5,406	3,202	29	2,318	10,954
% All Funds		49.4	29.2	0.3	21.2	100.0
<b>ADAMS</b>	<b>ADAMS COUNTY 14</b>					
\$ Amount		36,946,859	37,037,468	103,094	42,112,185	116,199,607
\$ Per Pupil	6,526.2	5,661	5,675	16	6,453	17,805
% All Funds		31.8	31.9	0.1	36.2	100.0
<b>ADAMS</b>	<b>BRIGHTON 27J</b>					
\$ Amount		65,104,440	48,301,645	581,608	47,481,646	161,469,340
\$ Per Pupil	12,889.1	5,051	3,747	45	3,684	12,528
% All Funds		40.3	29.9	0.4	29.4	100.0
<b>ADAMS</b>	<b>BENNETT 29J</b>					
\$ Amount		4,562,013	3,869,706	4,003	1,035,812	9,471,533
\$ Per Pupil	1,071.2	4,259	3,612	4	967	8,842
% All Funds		48.2	40.9	0.0	10.9	100.0
<b>ADAMS</b>	<b>STRASBURG 31J</b>					
\$ Amount		4,598,034	3,484,880	-4,450	1,721,682	9,800,146
\$ Per Pupil	930.7	4,940	3,744	(5)	1,850	10,530
% All Funds		46.9	35.6	0.0	17.6	100.0
<b>ADAMS</b>	<b>WESTMINSTER 50</b>					
\$ Amount		50,046,829	40,945,838	477,908	49,379,815	140,850,392
\$ Per Pupil	9,856.6	5,077	4,154	48	5,010	14,290
% All Funds		35.5	29.1	0.3	35.1	100.0
<b>ALAMOSA</b>	<b>ALAMOSA RE-11J</b>					
\$ Amount		10,511,495	7,002,298	0	2,129,170	19,642,964
\$ Per Pupil	2,179.7	4,822	3,213	0	977	9,012
% All Funds		53.5	35.6	0.0	10.8	100.0
<b>ALAMOSA</b>	<b>SANGRE DE CRISTO RE-22J</b>					
\$ Amount		1,756,463	1,450,157	0	209,759	3,416,379
\$ Per Pupil	309.7	5,671	4,682	0	677	11,031
% All Funds		51.4	42.4	0.0	6.1	100.0
<b>ARAPAHOE</b>	<b>ENGLEWOOD 1</b>					
\$ Amount		19,686,623	13,024,722	42,601	3,944,749	36,698,695
\$ Per Pupil	3,340.5	5,893	3,899	13	1,181	10,986
% All Funds		53.6	35.5	0.1	10.7	100.0
<b>ARAPAHOE</b>	<b>SHERIDAN 2</b>					
\$ Amount		9,557,038	8,525,940	87,262	7,347,130	25,517,371
\$ Per Pupil	1,501.4	6,365	5,679	58	4,894	16,996
% All Funds		37.5	33.4	0.3	28.8	100.0

TABLE IVC

## COMPARISON OF ALL PROGRAM EXPENDITURES

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
<b>ARAPAHOE</b>	<b>CHERRY CREEK 5</b>					
\$ Amount		307,016,893	154,089,543	768,863	56,861,931	518,737,230
\$ Per Pupil	48,401.8	6,343	3,184	16	1,175	10,717
% All Funds		59.2	29.7	0.1	11.0	100.0
<b>ARAPAHOE</b>	<b>LITTLETON 6</b>					
\$ Amount		87,860,974	53,453,348	363,922	17,464,289	159,142,532
\$ Per Pupil	15,283.4	5,749	3,497	24	1,143	10,413
% All Funds		55.2	33.6	0.2	11.0	100.0
<b>ARAPAHOE</b>	<b>DEER TRAIL 26J</b>					
\$ Amount		1,345,437	1,244,816	28,115	47,506	2,665,874
\$ Per Pupil	176.2	7,636	7,065	160	270	15,130
% All Funds		50.5	46.7	1.1	1.8	100.0
<b>ARAPAHOE</b>	<b>ADAMS-ARAPAHOE 28J</b>					
\$ Amount		181,908,674	124,307,782	2,249,741	52,286,247	360,752,444
\$ Per Pupil	32,989.5	5,514	3,768	68	1,585	10,935
% All Funds		50.4	34.5	0.6	14.5	100.0
<b>ARAPAHOE</b>	<b>BYERS 32J</b>					
\$ Amount		2,619,281	1,958,585	75,917	471,856	5,125,639
\$ Per Pupil	487.4	5,374	4,018	156	968	10,516
% All Funds		51.1	38.2	1.5	9.2	100.0
<b>ARCHULETA</b>	<b>ARCHULETA COUNTY 50 JT</b>					
\$ Amount		8,259,451	5,508,575	0	946,720	14,714,746
\$ Per Pupil	1,589.6	5,196	3,465	0	596	9,257
% All Funds		56.1	37.4	0.0	6.4	100.0
<b>BACA</b>	<b>WALSH RE-1</b>					
\$ Amount		1,166,689	1,032,069	0	10,920	2,209,678
\$ Per Pupil	151.0	7,726	6,835	0	72	14,634
% All Funds		52.8	46.7	0.0	0.5	100.0
<b>BACA</b>	<b>PRITCHETT RE-3</b>					
\$ Amount		715,985	575,041	0	0	1,291,026
\$ Per Pupil	65.2	10,981	8,820	0	0	19,801
% All Funds		55.5	44.5	0.0	0.0	100.0
<b>BACA</b>	<b>SPRINGFIELD RE-4</b>					
\$ Amount		1,729,592	1,177,910	0	146,431	3,053,932
\$ Per Pupil	285.1	6,067	4,132	0	514	10,712
% All Funds		56.6	38.6	0.0	4.8	100.0
<b>BACA</b>	<b>VILAS RE-5</b>					
\$ Amount		2,334,367	1,732,422	0	1,249	4,068,038
\$ Per Pupil	485.3	4,810	3,570	0	3	8,383
% All Funds		57.4	42.6	0.0	0.0	100.0
<b>BACA</b>	<b>CAMPO RE-6</b>					
\$ Amount		560,339	391,240	35,391	32,560	1,019,531
\$ Per Pupil	54.2	10,338	7,218	653	601	18,811
% All Funds		55.0	38.4	3.5	3.2	100.0

TABLE IVC

## COMPARISON OF ALL PROGRAM EXPENDITURES

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
<b>BENT</b>	<b>LAS ANIMAS RE-1</b>					
\$ Amount		3,259,814	2,165,295	0	1,005,869	6,430,978
\$ Per Pupil	546.3	5,967	3,964	0	1,841	11,772
% All Funds		50.7	33.7	0.0	15.6	100.0
<b>BENT</b>	<b>MCCLAVE RE-2</b>					
\$ Amount		1,723,540	1,127,620	24	536,008	3,387,192
\$ Per Pupil	257.0	6,706	4,388	0	2,086	13,180
% All Funds		50.9	33.3	0.0	15.8	100.0
<b>BOULDER</b>	<b>ST VRAIN VALLEY RE 1J</b>					
\$ Amount		116,615,958	76,715,230	509,084	43,414,793	237,255,066
\$ Per Pupil	23,901.1	4,879	3,210	21	1,816	9,927
% All Funds		49.2	32.3	0.2	18.3	100.0
<b>BOULDER</b>	<b>BOULDER VALLEY RE 2</b>					
\$ Amount		168,998,989	102,041,849	4,887,724	137,341,278	413,269,840
\$ Per Pupil	27,458.3	6,155	3,716	178	5,002	15,051
% All Funds		40.9	24.7	1.2	33.2	100.0
<b>CHAFFEE</b>	<b>BUENA VISTA R-31</b>					
\$ Amount		5,519,681	4,093,984	0	871,766	10,485,430
\$ Per Pupil	945.0	5,841	4,332	0	923	11,096
% All Funds		52.6	39.0	0.0	8.3	100.0
<b>CHAFFEE</b>	<b>SALIDA R-32</b>					
\$ Amount		6,239,050	4,662,927	90,435	904,967	11,897,379
\$ Per Pupil	1,096.1	5,692	4,254	83	826	10,854
% All Funds		52.4	39.2	0.8	7.6	100.0
<b>CHEYENNE</b>	<b>KIT CARSON R-1</b>					
\$ Amount		1,082,935	867,864	0	590	1,951,389
\$ Per Pupil	100.4	10,786	8,644	0	6	19,436
% All Funds		55.5	44.5	0.0	0.0	100.0
<b>CHEYENNE</b>	<b>CHEYENNE COUNTY RE-5</b>					
\$ Amount		1,598,060	1,550,962	0	947,489	4,096,510
\$ Per Pupil	212.7	7,513	7,292	0	4,455	19,260
% All Funds		39.0	37.9	0.0	23.1	100.0
<b>CLEAR CREEK</b>	<b>CLEAR CREEK RE-1</b>					
\$ Amount		5,403,712	4,548,128	0	2,503,205	12,455,045
\$ Per Pupil	972.0	5,559	4,679	0	2,575	12,814
% All Funds		43.4	36.5	0.0	20.1	100.0
<b>CONEJOS</b>	<b>NORTH CONEJOS RE-1J</b>					
\$ Amount		5,705,737	3,639,724	0	390,750	9,736,211
\$ Per Pupil	1,115.4	5,115	3,263	0	350	8,729
% All Funds		58.6	37.4	0.0	4.0	100.0
<b>CONEJOS</b>	<b>SANFORD 6J</b>					
\$ Amount		1,863,730	1,256,376	0	40,163	3,160,269
\$ Per Pupil	328.8	5,668	3,821	0	122	9,612
% All Funds		59.0	39.8	0.0	1.3	100.0

TABLE IVC

## COMPARISON OF ALL PROGRAM EXPENDITURES

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
<b>CONEJOS</b>	<b>SOUTH CONEJOS RE-10</b>					
\$ Amount		1,857,906	1,812,733	115	40,975	3,711,728
\$ Per Pupil	279.9	6,638	6,476	0	146	13,261
% All Funds		50.1	48.8	0.0	1.1	100.0
<b>COSTILLA</b>	<b>CENTENNIAL R-1</b>					
\$ Amount		1,445,898	1,554,698	0	722,766	3,723,362
\$ Per Pupil	222.8	6,490	6,978	0	3,244	16,712
% All Funds		38.8	41.8	0.0	19.4	100.0
<b>COSTILLA</b>	<b>SIERRA GRANDE R-30</b>					
\$ Amount		1,559,632	1,643,682	0	827,547	4,030,862
\$ Per Pupil	276.4	5,643	5,947	0	2,994	14,583
% All Funds		38.7	40.8	0.0	20.5	100.0
<b>CROWLEY</b>	<b>CROWLEY COUNTY RE-1-J</b>					
\$ Amount		2,572,735	2,255,979	0	336,579	5,165,292
\$ Per Pupil	529.6	4,858	4,260	0	636	9,753
% All Funds		49.8	43.7	0.0	6.5	100.0
<b>CUSTER</b>	<b>CONSOLIDATED C-1</b>					
\$ Amount		2,800,991	1,881,380	43,914	572,776	5,299,060
\$ Per Pupil	484.9	5,776	3,880	91	1,181	10,928
% All Funds		52.9	35.5	0.8	10.8	100.0
<b>DELTA</b>	<b>DELTA COUNTY 50(J)</b>					
\$ Amount		29,264,642	14,121,387	44,101	5,325,253	48,755,383
\$ Per Pupil	5,184.8	5,644	2,724	9	1,027	9,404
% All Funds		60.0	29.0	0.1	10.9	100.0
<b>DENVER</b>	<b>DENVER COUNTY 1</b>					
\$ Amount		394,461,068	335,154,309	15,025,712	161,929,010	906,570,098
\$ Per Pupil	69,394.0	5,684	4,830	217	2,333	13,064
% All Funds		43.5	37.0	1.7	17.9	100.0
<b>DOLORES</b>	<b>DOLORES COUNTY RE NO.2</b>					
\$ Amount		1,758,809	1,507,150	0	454,381	3,720,341
\$ Per Pupil	267.1	6,585	5,643	0	1,701	13,929
% All Funds		47.3	40.5	0.0	12.2	100.0
<b>DOUGLAS</b>	<b>DOUGLAS COUNTY RE 1</b>					
\$ Amount		297,651,677	194,243,779	278,814	144,832,986	637,007,255
\$ Per Pupil	55,308.4	5,382	3,512	5	2,619	11,517
% All Funds		46.7	30.5	0.0	22.7	100.0
<b>EAGLE</b>	<b>EAGLE COUNTY RE 50</b>					
\$ Amount		35,334,030	26,560,822	45,664	82,519,239	144,459,754
\$ Per Pupil	5,637.3	6,268	4,712	8	14,638	25,626
% All Funds		24.5	18.4	0.0	57.1	100.0
<b>ELBERT</b>	<b>ELIZABETH C-1</b>					
\$ Amount		12,176,548	10,220,102	249,854	3,480,967	26,127,470
\$ Per Pupil	2,740.7	4,443	3,729	91	1,270	9,533
% All Funds		46.6	39.1	1.0	13.3	100.0

TABLE IVC

## COMPARISON OF ALL PROGRAM EXPENDITURES

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
<b>ELBERT</b>	<b>KIOWA C-2</b>					
\$ Amount		2,124,751	1,296,909	73	346,394	3,768,126
\$ Per Pupil	362.6	5,860	3,577	0	955	10,392
% All Funds		56.4	34.4	0.0	9.2	100.0
<b>ELBERT</b>	<b>BIG SANDY 100J</b>					
\$ Amount		2,320,291	1,243,836	0	226,266	3,790,393
\$ Per Pupil	303.0	7,658	4,105	0	747	12,510
% All Funds		61.2	32.8	0.0	6.0	100.0
<b>ELBERT</b>	<b>ELBERT 200</b>					
\$ Amount		1,560,602	1,311,041	0	15,930	2,887,573
\$ Per Pupil	254.2	6,139	5,158	0	63	11,359
% All Funds		54.0	45.4	0.0	0.6	100.0
<b>ELBERT</b>	<b>AGATE 300</b>					
\$ Amount		685,124	539,182	0	68,938	1,293,243
\$ Per Pupil	67.7	10,120	7,964	0	1,018	19,103
% All Funds		53.0	41.7	0.0	5.3	100.0
<b>EL PASO</b>	<b>CALHAN RJ-1</b>					
\$ Amount		3,234,131	2,253,442	0	261,040	5,748,613
\$ Per Pupil	639.2	5,060	3,525	0	408	8,993
% All Funds		56.3	39.2	0.0	4.5	100.0
<b>EL PASO</b>	<b>HARRISON 2</b>					
\$ Amount		57,457,428	41,131,591	246,781	10,416,205	109,252,005
\$ Per Pupil	10,323.5	5,566	3,984	24	1,009	10,583
% All Funds		52.6	37.6	0.2	9.5	100.0
<b>EL PASO</b>	<b>WIDEFIELD 3</b>					
\$ Amount		39,603,546	29,008,524	1,392,071	6,584,143	76,588,283
\$ Per Pupil	8,005.9	4,947	3,623	174	822	9,566
% All Funds		51.7	37.9	1.8	8.6	100.0
<b>EL PASO</b>	<b>FOUNTAIN 8</b>					
\$ Amount		32,259,529	25,101,142	108,793	3,573,703	61,043,168
\$ Per Pupil	6,470.7	4,985	3,879	17	552	9,434
% All Funds		52.8	41.1	0.2	5.9	100.0
<b>EL PASO</b>	<b>COLORADO SPRINGS 11</b>					
\$ Amount		163,394,153	122,443,376	1,053,772	46,092,637	332,983,939
\$ Per Pupil	28,877.8	5,658	4,240	36	1,596	11,531
% All Funds		49.1	36.8	0.3	13.8	100.0
<b>EL PASO</b>	<b>CHEYENNE MOUNTAIN 12</b>					
\$ Amount		23,265,023	14,770,005	41,463	10,652,242	48,728,733
\$ Per Pupil	4,510.7	5,158	3,274	9	2,362	10,803
% All Funds		47.7	30.3	0.1	21.9	100.0
<b>EL PASO</b>	<b>MANITOU SPRINGS 14</b>					
\$ Amount		7,820,730	5,087,203	4,867	908,507	13,821,306
\$ Per Pupil	1,311.2	5,965	3,880	4	693	10,541
% All Funds		56.6	36.8	0.0	6.6	100.0

TABLE IVC

## COMPARISON OF ALL PROGRAM EXPENDITURES

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
<b>EL PASO</b>	<b>ACADEMY 20</b>					
\$ Amount		107,773,531	74,086,318	17,459	34,676,207	216,553,515
\$ Per Pupil	20,824.6	5,175	3,558	1	1,665	10,399
% All Funds		49.8	34.2	0.0	16.0	100.0
<b>EL PASO</b>	<b>ELLICOTT 22</b>					
\$ Amount		4,212,946	3,273,491	0	2,668,685	10,155,122
\$ Per Pupil	899.8	4,682	3,638	0	2,966	11,286
% All Funds		41.5	32.2	0.0	26.3	100.0
<b>EL PASO</b>	<b>PEYTON 23 JT</b>					
\$ Amount		2,794,588	2,360,539	0	588,852	5,743,978
\$ Per Pupil	642.3	4,351	3,675	0	917	8,943
% All Funds		48.7	41.1	0.0	10.3	100.0
<b>EL PASO</b>	<b>HANOVER 28</b>					
\$ Amount		1,993,273	1,553,867	0	739,523	4,286,663
\$ Per Pupil	288.6	6,907	5,384	0	2,562	14,853
% All Funds		46.5	36.2	0.0	17.3	100.0
<b>EL PASO</b>	<b>LEWIS-PALMER 38</b>					
\$ Amount		28,427,249	21,550,310	115,851	20,598,945	70,692,355
\$ Per Pupil	5,647.4	5,034	3,816	21	3,648	12,518
% All Funds		40.2	30.5	0.2	29.1	100.0
<b>EL PASO</b>	<b>FALCON 49</b>					
\$ Amount		57,628,358	43,513,708	0	22,575,203	123,717,270
\$ Per Pupil	12,984.3	4,438	3,351	0	1,739	9,528
% All Funds		46.6	35.2	0.0	18.2	100.0
<b>EL PASO</b>	<b>EDISON 54 JT</b>					
\$ Amount		947,831	1,495,937	0	2,041,702	4,485,470
\$ Per Pupil	170.5	5,559	8,774	0	11,975	26,308
% All Funds		21.1	33.4	0.0	45.5	100.0
<b>EL PASO</b>	<b>MIAMI/YODER 60 JT</b>					
\$ Amount		2,013,092	1,649,135	0	3,668,401	7,330,628
\$ Per Pupil	341.2	5,900	4,833	0	10,751	21,485
% All Funds		27.5	22.5	0.0	50.0	100.0
<b>FREMONT</b>	<b>CANON CITY RE-1</b>					
\$ Amount		18,702,899	12,547,660	276,254	3,663,564	35,190,378
\$ Per Pupil	3,926.5	4,763	3,196	70	933	8,962
% All Funds		53.1	35.7	0.8	10.4	100.0
<b>FREMONT</b>	<b>FLORENCE RE-2</b>					
\$ Amount		7,881,967	6,168,819	58,000	1,880,577	15,989,363
\$ Per Pupil	1,733.1	4,548	3,559	33	1,085	9,226
% All Funds		49.3	38.6	0.4	11.8	100.0
<b>FREMONT</b>	<b>COTOPAXI RE-3</b>					
\$ Amount		1,490,205	1,255,894	0	388,709	3,134,807
\$ Per Pupil	251.8	5,918	4,988	0	1,544	12,450
% All Funds		47.5	40.1	0.0	12.4	100.0

TABLE IVC

## COMPARISON OF ALL PROGRAM EXPENDITURES

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
<b>GARFIELD</b>	<b>ROARING FORK RE-1</b>					
\$ Amount		29,948,657	17,132,900	0	13,553,594	60,635,151
\$ Per Pupil	5,104.5	5,867	3,356	0	2,655	11,879
% All Funds		49.4	28.3	0.0	22.4	100.0
<b>GARFIELD</b>	<b>GARFIELD RE-2</b>					
\$ Amount		23,097,622	18,440,477	19,519	47,789,621	89,347,239
\$ Per Pupil	4,659.8	4,957	3,957	4	10,256	19,174
% All Funds		25.9	20.6	0.0	53.5	100.0
<b>GARFIELD</b>	<b>GARFIELD 16</b>					
\$ Amount		7,687,551	5,650,677	0	29,237,717	42,575,944
\$ Per Pupil	1,318.7	5,830	4,285	0	22,172	32,286
% All Funds		18.1	13.3	0.0	68.7	100.0
<b>GILPIN</b>	<b>GILPIN COUNTY RE-1</b>					
\$ Amount		2,235,608	2,064,392	0	1,845,066	6,145,066
\$ Per Pupil	329.8	6,779	6,260	0	5,594	18,633
% All Funds		36.4	33.6	0.0	30.0	100.0
<b>GRAND</b>	<b>WEST GRAND 1-JT.</b>					
\$ Amount		2,694,741	3,590,385	86,575	1,377,861	7,749,562
\$ Per Pupil	484.5	5,562	7,410	179	2,844	15,995
% All Funds		34.8	46.3	1.1	17.8	100.0
<b>GRAND</b>	<b>EAST GRAND 2</b>					
\$ Amount		8,089,466	5,910,941	0	20,605,877	34,606,285
\$ Per Pupil	1,379.3	5,865	4,285	0	14,939	25,090
% All Funds		23.4	17.1	0.0	59.5	100.0
<b>GUNNISON</b>	<b>GUNNISON WATERSHED RE1J</b>					
\$ Amount		9,857,027	5,645,570	0	11,114,562	26,617,159
\$ Per Pupil	1,700.2	5,798	3,321	0	6,537	15,655
% All Funds		37.0	21.2	0.0	41.8	100.0
<b>HINSDALE</b>	<b>HINSDALE COUNTY RE 1</b>					
\$ Amount		744,170	529,794	18,102	152,815	1,444,880
\$ Per Pupil	89.1	8,352	5,946	203	1,715	16,216
% All Funds		51.5	36.7	1.3	10.6	100.0
<b>HUERFANO</b>	<b>HUERFANO RE-1</b>					
\$ Amount		3,336,495	2,773,691	0	1,458,989	7,569,175
\$ Per Pupil	646.8	5,158	4,288	0	2,256	11,702
% All Funds		44.1	36.6	0.0	19.3	100.0
<b>HUERFANO</b>	<b>LA VETA RE-2</b>					
\$ Amount		1,663,644	2,077,489	0	89,870	3,831,003
\$ Per Pupil	261.0	6,374	7,960	0	344	14,678
% All Funds		43.4	54.2	0.0	2.3	100.0
<b>JACKSON</b>	<b>NORTH PARK R-1</b>					
\$ Amount		1,548,019	1,122,365	0	154,774	2,825,158
\$ Per Pupil	212.0	7,302	5,294	0	730	13,326
% All Funds		54.8	39.7	0.0	5.5	100.0



TABLE IVC

## COMPARISON OF ALL PROGRAM EXPENDITURES

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
<b>JEFFERSON</b>	<b>JEFFERSON COUNTY R-1</b>					
\$ Amount		448,721,907	291,495,077	275,655	184,324,462	924,817,100
\$ Per Pupil	81,598.2	5,499	3,572	3	2,259	11,334
% All Funds		48.5	31.5	0.0	19.9	100.0
<b>KIOWA</b>	<b>EADS RE-1</b>					
\$ Amount		1,544,315	962,482	0	0	2,506,797
\$ Per Pupil	189.4	8,154	5,082	0	0	13,235
% All Funds		61.6	38.4	0.0	0.0	100.0
<b>KIOWA</b>	<b>PLAINVIEW RE-2</b>					
\$ Amount		643,449	548,037	0	0	1,191,486
\$ Per Pupil	72.9	8,826	7,518	0	0	16,344
% All Funds		54.0	46.0	0.0	0.0	100.0
<b>KIT CARSON</b>	<b>ARRIBA-FLAGLER C-20</b>					
\$ Amount		1,301,329	1,000,389	26,496	126,848	2,455,063
\$ Per Pupil	177.1	7,348	5,649	150	716	13,863
% All Funds		53.0	40.7	1.1	5.2	100.0
<b>KIT CARSON</b>	<b>HI PLAINS R-23</b>					
\$ Amount		970,615	820,993	17,353	14,197	1,823,158
\$ Per Pupil	115.6	8,396	7,102	150	123	15,771
% All Funds		53.2	45.0	1.0	0.8	100.0
<b>KIT CARSON</b>	<b>STRATTON R-4</b>					
\$ Amount		1,627,173	1,043,674	0	451,729	3,122,576
\$ Per Pupil	222.8	7,303	4,684	0	2,028	14,015
% All Funds		52.1	33.4	0.0	14.5	100.0
<b>KIT CARSON</b>	<b>BETHUNE R-5</b>					
\$ Amount		1,127,221	826,386	0	31,343	1,984,950
\$ Per Pupil	121.2	9,301	6,818	0	259	16,377
% All Funds		56.8	41.6	0.0	1.6	100.0
<b>KIT CARSON</b>	<b>BURLINGTON RE-6J</b>					
\$ Amount		3,777,857	2,654,078	90,402	560,425	7,082,762
\$ Per Pupil	719.5	5,251	3,689	126	779	9,844
% All Funds		53.3	37.5	1.3	7.9	100.0
<b>LAKE</b>	<b>LAKE COUNTY R-1</b>					
\$ Amount		6,338,538	4,757,725	883,169	416,680	12,396,112
\$ Per Pupil	1,122.3	5,648	4,239	787	371	11,045
% All Funds		51.1	38.4	7.1	3.4	100.0
<b>LA PLATA</b>	<b>DURANGO 9-R</b>					
\$ Amount		25,609,471	17,716,866	303,110	12,556,600	56,186,047
\$ Per Pupil	4,574.7	5,598	3,873	66	2,745	12,282
% All Funds		45.6	31.5	0.5	22.3	100.0
<b>LA PLATA</b>	<b>BAYFIELD 10 JT-R</b>					
\$ Amount		6,401,276	5,239,923	0	8,698,795	20,339,994
\$ Per Pupil	1,309.8	4,887	4,001	0	6,641	15,529
% All Funds		31.5	25.8	0.0	42.8	100.0

TABLE IVC

## COMPARISON OF ALL PROGRAM EXPENDITURES

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
<b>LA PLATA</b>	<b>IGNACIO 11 JT</b>					
\$ Amount		5,404,419	4,089,700	406	282,574	9,777,098
\$ Per Pupil	789.6	6,845	5,179	1	358	12,382
% All Funds		55.3	41.8	0.0	2.9	100.0
<b>LARIMER</b>	<b>POUDRE R-1</b>					
\$ Amount		127,775,474	99,652,617	415,926	77,562,866	305,406,883
\$ Per Pupil	24,590.0	5,196	4,053	17	3,154	12,420
% All Funds		41.8	32.6	0.1	25.4	100.0
<b>LARIMER</b>	<b>THOMPSON R-2J</b>					
\$ Amount		71,955,565	61,077,220	1,306,705	26,738,914	161,078,404
\$ Per Pupil	14,486.4	4,967	4,216	90	1,846	11,119
% All Funds		44.7	37.9	0.8	16.6	100.0
<b>LARIMER</b>	<b>PARK (ESTES PARK) R-3</b>					
\$ Amount		6,633,666	5,458,999	0	5,498,586	17,591,251
\$ Per Pupil	1,191.8	5,566	4,580	0	4,614	14,760
% All Funds		37.7	31.0	0.0	31.3	100.0
<b>LAS ANIMAS</b>	<b>TRINIDAD 1</b>					
\$ Amount		6,859,834	5,233,007	3,525	1,081,890	13,178,256
\$ Per Pupil	1,558.1	4,403	3,359	2	694	8,458
% All Funds		52.1	39.7	0.0	8.2	100.0
<b>LAS ANIMAS</b>	<b>PRIMERO REORGANIZED 2</b>					
\$ Amount		1,513,688	1,330,974	0	9,051,456	11,896,118
\$ Per Pupil	208.6	7,256	6,381	0	43,391	57,028
% All Funds		12.7	11.2	0.0	76.1	100.0
<b>LAS ANIMAS</b>	<b>HOEHNE REORGANIZED 3</b>					
\$ Amount		1,720,991	1,845,614	0	407,774	3,974,379
\$ Per Pupil	335.7	5,127	5,498	0	1,215	11,839
% All Funds		43.3	46.4	0.0	10.3	100.0
<b>LAS ANIMAS</b>	<b>AGUILAR REORGANIZED 6</b>					
\$ Amount		1,042,712	1,080,788	0	210,369	2,333,869
\$ Per Pupil	136.4	7,645	7,924	0	1,542	17,110
% All Funds		44.7	46.3	0.0	9.0	100.0
<b>LAS ANIMAS</b>	<b>BRANSON REORGANIZED 82</b>					
\$ Amount		2,159,390	1,327,517	6,929	0	3,493,837
\$ Per Pupil	515.7	4,187	2,574	13	0	6,775
% All Funds		61.8	38.0	0.2	0.0	100.0
<b>LAS ANIMAS</b>	<b>KIM REORGANIZED 88</b>					
\$ Amount		560,219	739,874	0	0	1,300,093
\$ Per Pupil	59.0	9,495	12,540	0	0	22,035
% All Funds		43.1	56.9	0.0	0.0	100.0
<b>LINCOLN</b>	<b>GENOA-HUGO C-113</b>					
\$ Amount		1,405,465	884,240	400	1,180,724	3,470,829
\$ Per Pupil	180.6	7,782	4,896	2	6,538	19,218
% All Funds		40.5	25.5	0.0	34.0	100.0

TABLE IVC

## COMPARISON OF ALL PROGRAM EXPENDITURES

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
<b>LINCOLN</b>	<b>LIMON RE-4J</b>					
\$ Amount		2,779,178	1,727,080	296	235,698	4,742,252
\$ Per Pupil	498.8	5,572	3,462	1	473	9,507
% All Funds		58.6	36.4	0.0	5.0	100.0
<b>LINCOLN</b>	<b>KARVAL RE-23</b>					
\$ Amount		1,129,601	701,814	0	932	1,832,347
\$ Per Pupil	263.2	4,292	2,666	0	4	6,962
% All Funds		61.6	38.3	0.0	0.1	100.0
<b>LOGAN</b>	<b>VALLEY RE-1</b>					
\$ Amount		12,932,826	8,387,091	67,156	4,684,430	26,071,504
\$ Per Pupil	2,400.6	5,387	3,494	28	1,951	10,860
% All Funds		49.6	32.2	0.3	18.0	100.0
<b>LOGAN</b>	<b>FRENCHMAN RE-3</b>					
\$ Amount		1,444,247	898,154	0	104,424	2,446,825
\$ Per Pupil	188.6	7,658	4,762	0	554	12,974
% All Funds		59.0	36.7	0.0	4.3	100.0
<b>LOGAN</b>	<b>BUFFALO RE-4</b>					
\$ Amount		1,906,073	1,241,616	0	5,043,225	8,190,915
\$ Per Pupil	303.9	6,272	4,086	0	16,595	26,953
% All Funds		23.3	15.2	0.0	61.6	100.0
<b>LOGAN</b>	<b>PLATEAU RE-5</b>					
\$ Amount		1,436,153	1,010,843	150	1,187,034	3,634,180
\$ Per Pupil	153.5	9,356	6,585	1	7,733	23,675
% All Funds		39.5	27.8	0.0	32.7	100.0
<b>MESA</b>	<b>DE BEQUE 49JT</b>					
\$ Amount		1,276,775	991,756	0	373,390	2,641,921
\$ Per Pupil	160.2	7,970	6,191	0	2,331	16,491
% All Funds		48.3	37.5	0.0	14.1	100.0
<b>MESA</b>	<b>PLATEAU VALLEY 50</b>					
\$ Amount		2,559,792	1,607,267	0	443,323	4,610,382
\$ Per Pupil	489.2	5,233	3,286	0	906	9,424
% All Funds		55.5	34.9	0.0	9.6	100.0
<b>MESA</b>	<b>MESA COUNTY VALLEY 51</b>					
\$ Amount		109,435,603	68,000,231	736,041	21,091,184	199,263,059
\$ Per Pupil	21,041.8	5,201	3,232	35	1,002	9,470
% All Funds		54.9	34.1	0.4	10.6	100.0
<b>MINERAL</b>	<b>CREEDE CONSOLIDATED 1</b>					
\$ Amount		1,179,064	693,976	0	24,087	1,897,128
\$ Per Pupil	129.2	9,126	5,371	0	186	14,684
% All Funds		62.1	36.6	0.0	1.3	100.0
<b>MOFFAT</b>	<b>MOFFAT COUNTY RE:NO 1</b>					
\$ Amount		13,500,214	7,729,679	0	23,730,945	44,960,838
\$ Per Pupil	2,236.5	6,036	3,456	0	10,611	20,103
% All Funds		30.0	17.2	0.0	52.8	100.0

TABLE IVC

## COMPARISON OF ALL PROGRAM EXPENDITURES

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
<b>MONTEZUMA</b>	<b>MONTEZUMA-CORTEZ RE-1</b>					
\$ Amount		15,291,262	11,273,743	500	1,364,468	27,929,972
\$ Per Pupil	3,021.3	5,061	3,731	0	452	9,244
% All Funds		54.7	40.4	0.0	4.9	100.0
<b>MONTEZUMA</b>	<b>DOLORES RE-4A</b>					
\$ Amount		3,484,884	2,587,642	400	1,321,411	7,394,337
\$ Per Pupil	689.2	5,056	3,755	1	1,917	10,729
% All Funds		47.1	35.0	0.0	17.9	100.0
<b>MONTEZUMA</b>	<b>MANCOS RE-6</b>					
\$ Amount		2,001,951	1,916,919	40	158,428	4,077,339
\$ Per Pupil	392.3	5,103	4,886	0	404	10,393
% All Funds		49.1	47.0	0.0	3.9	100.0
<b>MONTROSE</b>	<b>MONTROSE COUNTY RE-1J</b>					
\$ Amount		29,872,235	20,153,508	607,549	2,848,812	53,482,103
\$ Per Pupil	6,113.6	4,886	3,297	99	466	8,748
% All Funds		55.9	37.7	1.1	5.3	100.0
<b>MONTROSE</b>	<b>WEST END RE-2</b>					
\$ Amount		1,850,236	2,031,091	14,874	610,364	4,506,566
\$ Per Pupil	327.9	5,643	6,194	45	1,861	13,744
% All Funds		41.1	45.1	0.3	13.5	100.0
<b>MORGAN</b>	<b>BRUSH RE-2(J)</b>					
\$ Amount		8,078,706	4,959,540	0	1,234,160	14,272,406
\$ Per Pupil	1,469.9	5,496	3,374	0	840	9,710
% All Funds		56.6	34.7	0.0	8.6	100.0
<b>MORGAN</b>	<b>FORT MORGAN RE-3</b>					
\$ Amount		14,472,189	12,618,721	345,424	2,440,009	29,876,343
\$ Per Pupil	3,009.6	4,809	4,193	115	811	9,927
% All Funds		48.4	42.2	1.2	8.2	100.0
<b>MORGAN</b>	<b>WELDON VALLEY RE-20(J)</b>					
\$ Amount		1,502,627	890,598	26,627	161,640	2,581,492
\$ Per Pupil	205.4	7,316	4,336	130	787	12,568
% All Funds		58.2	34.5	1.0	6.3	100.0
<b>MORGAN</b>	<b>WIGGINS RE-50(J)</b>					
\$ Amount		2,786,094	2,253,943	0	801,128	5,841,166
\$ Per Pupil	535.5	5,203	4,209	0	1,496	10,908
% All Funds		47.7	38.6	0.0	13.7	100.0
<b>OTERO</b>	<b>EAST OTERO R-1</b>					
\$ Amount		7,679,925	5,135,287	162,509	2,398,995	15,376,716
\$ Per Pupil	1,456.8	5,272	3,525	112	1,647	10,555
% All Funds		49.9	33.4	1.1	15.6	100.0
<b>OTERO</b>	<b>ROCKY FORD R-2</b>					
\$ Amount		5,067,467	3,497,302	0	128,837	8,693,605
\$ Per Pupil	805.1	6,294	4,344	0	160	10,798
% All Funds		58.3	40.2	0.0	1.5	100.0

TABLE IVC

## COMPARISON OF ALL PROGRAM EXPENDITURES

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
<b>OTERO</b>	<b>MANZANOLA 3J</b>					
\$ Amount		1,531,161	1,365,850	3,272	0	2,900,283
\$ Per Pupil	196.4	7,796	6,954	17	0	14,767
% All Funds		52.8	47.1	0.1	0.0	100.0
<b>OTERO</b>	<b>FOWLER R-4J</b>					
\$ Amount		2,568,827	1,437,051	1,000	232,204	4,239,081
\$ Per Pupil	402.0	6,390	3,575	2	578	10,545
% All Funds		60.6	33.9	0.0	5.5	100.0
<b>OTERO</b>	<b>CHERAW 31</b>					
\$ Amount		1,571,632	979,948	56,642	73,852	2,682,074
\$ Per Pupil	194.9	8,064	5,028	291	379	13,761
% All Funds		58.6	36.5	2.1	2.8	100.0
<b>OTERO</b>	<b>SWINK 33</b>					
\$ Amount		2,225,630	1,278,860	0	3,582,122	7,086,612
\$ Per Pupil	367.6	6,054	3,479	0	9,745	19,278
% All Funds		31.4	18.0	0.0	50.5	100.0
<b>OURAY</b>	<b>OURAY R-1</b>					
\$ Amount		2,172,551	1,093,475	0	197,693	3,463,718
\$ Per Pupil	249.5	8,708	4,383	0	792	13,883
% All Funds		62.7	31.6	0.0	5.7	100.0
<b>OURAY</b>	<b>RIDGWAY R-2</b>					
\$ Amount		2,569,113	1,833,617	4,000	1,605,255	6,011,985
\$ Per Pupil	342.6	7,499	5,352	12	4,686	17,548
% All Funds		42.7	30.5	0.1	26.7	100.0
<b>PARK</b>	<b>PLATTE CANYON 1</b>					
\$ Amount		6,211,823	5,055,869	163,384	1,801,702	13,232,778
\$ Per Pupil	1,219.9	5,092	4,144	134	1,477	10,847
% All Funds		46.9	38.2	1.2	13.6	100.0
<b>PARK</b>	<b>PARK COUNTY RE-2</b>					
\$ Amount		3,791,545	2,759,042	4,455	833,285	7,388,326
\$ Per Pupil	555.3	6,828	4,969	8	1,501	13,305
% All Funds		51.3	37.3	0.1	11.3	100.0
<b>PHILLIPS</b>	<b>HOLYOKE RE-1J</b>					
\$ Amount		3,684,583	1,859,462	0	1,067,316	6,611,361
\$ Per Pupil	589.2	6,254	3,156	0	1,811	11,221
% All Funds		55.7	28.1	0.0	16.1	100.0
<b>PHILLIPS</b>	<b>HAXTUN RE-2J</b>					
\$ Amount		1,742,270	1,237,799	0	27	2,980,095
\$ Per Pupil	276.6	6,299	4,475	0	0	10,774
% All Funds		58.5	41.5	0.0	0.0	100.0
<b>PITKIN</b>	<b>ASPEN 1</b>					
\$ Amount		15,498,811	6,874,549	0	12,475,605	34,848,965
\$ Per Pupil	1,597.3	9,703	4,304	0	7,810	21,817
% All Funds		44.5	19.7	0.0	35.8	100.0

TABLE IVC

## COMPARISON OF ALL PROGRAM EXPENDITURES

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
<b>PROWERS</b>	<b>GRANADA RE-1</b>					
\$ Amount		1,925,088	1,086,532	0	0	3,011,620
\$ Per Pupil	249.8	7,707	4,350	0	0	12,056
% All Funds		63.9	36.1	0.0	0.0	100.0
<b>PROWERS</b>	<b>LAMAR RE-2</b>					
\$ Amount		9,435,566	4,382,390	152,919	1,262,032	15,232,907
\$ Per Pupil	1,620.2	5,824	2,705	94	779	9,402
% All Funds		61.9	28.8	1.0	8.3	100.0
<b>PROWERS</b>	<b>HOLLY RE-3</b>					
\$ Amount		1,909,592	1,215,213	38,452	120,875	3,284,131
\$ Per Pupil	291.3	6,555	4,172	132	415	11,274
% All Funds		58.1	37.0	1.2	3.7	100.0
<b>PROWERS</b>	<b>WILEY RE-13 JT</b>					
\$ Amount		1,616,408	1,006,742	54,927	74,916	2,752,993
\$ Per Pupil	260.5	6,205	3,865	211	288	10,568
% All Funds		58.7	36.6	2.0	2.7	100.0
<b>PUEBLO</b>	<b>PUEBLO CITY 60</b>					
\$ Amount		87,844,466	66,743,511	86,396	12,765,876	167,440,249
\$ Per Pupil	17,278.0	5,084	3,863	5	739	9,691
% All Funds		52.5	39.9	0.1	7.6	100.0
<b>PUEBLO</b>	<b>PUEBLO COUNTY RURAL 70</b>					
\$ Amount		36,850,193	34,178,994	6,531	8,536,223	79,571,941
\$ Per Pupil	8,516.1	4,327	4,013	1	1,002	9,344
% All Funds		46.3	43.0	0.0	10.7	100.0
<b>RIO BLANCO</b>	<b>MEEKER RE1</b>					
\$ Amount		4,121,749	2,132,824	0	4,963,320	11,217,893
\$ Per Pupil	662.2	6,224	3,221	0	7,495	16,940
% All Funds		36.7	19.0	0.0	44.2	100.0
<b>RIO BLANCO</b>	<b>RANGELY RE-4</b>					
\$ Amount		3,107,200	2,653,873	7,909	6,479,539	12,248,522
\$ Per Pupil	468.3	6,635	5,667	17	13,836	26,155
% All Funds		25.4	21.7	0.1	52.9	100.0
<b>RIO GRANDE</b>	<b>DEL NORTE C-7</b>					
\$ Amount		3,041,870	2,385,938	1,090	429,013	5,857,911
\$ Per Pupil	614.0	4,954	3,886	2	699	9,541
% All Funds		51.9	40.7	0.0	7.3	100.0
<b>RIO GRANDE</b>	<b>MONTE VISTA C-8</b>					
\$ Amount		5,495,721	3,965,249	204,487	1,892,571	11,558,028
\$ Per Pupil	1,171.3	4,692	3,385	175	1,616	9,868
% All Funds		47.5	34.3	1.8	16.4	100.0
<b>RIO GRANDE</b>	<b>SARGENT RE-33J</b>					
\$ Amount		2,394,565	1,586,223	0	928,380	4,909,169
\$ Per Pupil	467.1	5,126	3,396	0	1,988	10,510
% All Funds		48.8	32.3	0.0	18.9	100.0

TABLE IVC

## COMPARISON OF ALL PROGRAM EXPENDITURES

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
<b>ROUTT</b>	<b>HAYDEN RE-1</b>					
\$ Amount		3,196,085	2,082,705	0	952,723	6,231,512
\$ Per Pupil	425.8	7,506	4,891	0	2,237	14,635
% All Funds		51.3	33.4	0.0	15.3	100.0
<b>ROUTT</b>	<b>STEAMBOAT SPRINGS RE-2</b>					
\$ Amount		17,975,530	9,277,603	1,189	12,607,327	39,861,649
\$ Per Pupil	2,100.6	8,557	4,417	1	6,002	18,976
% All Funds		45.1	23.3	0.0	31.6	100.0
<b>ROUTT</b>	<b>SOUTH ROUTT RE 3</b>					
\$ Amount		2,770,665	2,015,839	0	3,240,682	8,027,186
\$ Per Pupil	399.5	6,935	5,046	0	8,112	20,093
% All Funds		34.5	25.1	0.0	40.4	100.0
<b>SAGUACHE</b>	<b>MOUNTAIN VALLEY RE 1</b>					
\$ Amount		1,058,778	804,848	0	540,740	2,404,367
\$ Per Pupil	131.9	8,027	6,102	0	4,100	18,229
% All Funds		44.0	33.5	0.0	22.5	100.0
<b>SAGUACHE</b>	<b>MOFFAT 2</b>					
\$ Amount		1,720,123	1,309,422	0	275,471	3,305,016
\$ Per Pupil	205.5	8,370	6,372	0	1,340	16,083
% All Funds		52.0	39.6	0.0	8.3	100.0
<b>SAGUACHE</b>	<b>CENTER 26 JT</b>					
\$ Amount		3,392,300	2,703,995	41,912	403,191	6,541,398
\$ Per Pupil	603.3	5,623	4,482	69	668	10,843
% All Funds		51.9	41.3	0.6	6.2	100.0
<b>SAN JUAN</b>	<b>SILVERTON 1</b>					
\$ Amount		728,232	570,407	0	36,744	1,335,383
\$ Per Pupil	66.4	10,967	8,590	0	553	20,111
% All Funds		54.5	42.7	0.0	2.8	100.0
<b>SAN MIGUEL</b>	<b>TELLURIDE R-1</b>					
\$ Amount		5,445,134	3,293,963	329,111	5,148,720	14,216,927
\$ Per Pupil	683.6	7,965	4,819	481	7,532	20,797
% All Funds		38.3	23.2	2.3	36.2	100.0
<b>SAN MIGUEL</b>	<b>NORWOOD R-2J</b>					
\$ Amount		2,085,455	1,591,425	0	297,859	3,974,739
\$ Per Pupil	283.3	7,361	5,617	0	1,051	14,030
% All Funds		52.5	40.0	0.0	7.5	100.0
<b>SEDGWICK</b>	<b>JULESBURG RE-1</b>					
\$ Amount		3,964,809	1,271,592	0	152,511	5,388,912
\$ Per Pupil	793.8	4,995	1,602	0	192	6,789
% All Funds		73.6	23.6	0.0	2.8	100.0
<b>SEDGWICK</b>	<b>PLATTE VALLEY RE-3</b>					
\$ Amount		1,106,428	1,021,445	0	71,506	2,199,379
\$ Per Pupil	115.0	9,621	8,882	0	622	19,125
% All Funds		50.3	46.4	0.0	3.3	100.0

TABLE IVC

## COMPARISON OF ALL PROGRAM EXPENDITURES

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
<b>SUMMIT</b>	<b>SUMMIT RE-1</b>					
\$ Amount		17,846,390	14,798,912	270,071	11,908,506	44,823,878
\$ Per Pupil	2,902.3	6,149	5,099	93	4,103	15,444
% All Funds		39.8	33.0	0.6	26.6	100.0
<b>TELLER</b>	<b>CRIPPLE CREEK-VICTOR RE-1</b>					
\$ Amount		3,741,888	1,822,390	500	10,250,056	15,814,835
\$ Per Pupil	496.6	7,535	3,670	1	20,640	31,846
% All Funds		23.7	11.5	0.0	64.8	100.0
<b>TELLER</b>	<b>WOODLAND PARK RE-2</b>					
\$ Amount		15,221,413	9,106,029	21,869	1,778,200	26,127,512
\$ Per Pupil	2,868.3	5,307	3,175	8	620	9,109
% All Funds		58.3	34.9	0.1	6.8	100.0
<b>WASHINGTON</b>	<b>AKRON R-1</b>					
\$ Amount		2,292,238	1,470,183	0	415,743	4,178,165
\$ Per Pupil	408.4	5,613	3,600	0	1,018	10,231
% All Funds		54.9	35.2	0.0	10.0	100.0
<b>WASHINGTON</b>	<b>ARICKAREE R-2</b>					
\$ Amount		933,719	747,081	0	621	1,681,420
\$ Per Pupil	107.9	8,654	6,924	0	6	15,583
% All Funds		55.5	44.4	0.0	0.0	100.0
<b>WASHINGTON</b>	<b>OTIS R-3</b>					
\$ Amount		1,592,010	1,290,632	0	379,780	3,262,423
\$ Per Pupil	190.6	8,353	6,771	0	1,993	17,117
% All Funds		48.8	39.6	0.0	11.6	100.0
<b>WASHINGTON</b>	<b>LONE STAR 101</b>					
\$ Amount		993,933	540,965	0	15,600	1,550,498
\$ Per Pupil	102.1	9,735	5,298	0	153	15,186
% All Funds		64.1	34.9	0.0	1.0	100.0
<b>WASHINGTON</b>	<b>WOODLIN R-104</b>					
\$ Amount		839,558	994,144	0	278,937	2,112,640
\$ Per Pupil	97.6	8,602	10,186	0	2,858	21,646
% All Funds		39.7	47.1	0.0	13.2	100.0
<b>WELD</b>	<b>WELD RE-1</b>					
\$ Amount		11,193,432	7,514,169	7,364	188,255	18,903,220
\$ Per Pupil	1,844.3	6,069	4,074	4	102	10,250
% All Funds		59.2	39.8	0.0	1.0	100.0
<b>WELD</b>	<b>EATON RE-2</b>					
\$ Amount		7,785,509	5,222,850	50	1,670,451	14,678,860
\$ Per Pupil	1,690.5	4,605	3,090	0	988	8,683
% All Funds		53.0	35.6	0.0	11.4	100.0
<b>WELD</b>	<b>KEENESBURG RE-3(J)</b>					
\$ Amount		11,009,142	8,502,150	0	3,832,108	23,343,400
\$ Per Pupil	2,047.4	5,377	4,153	0	1,872	11,401
% All Funds		47.2	36.4	0.0	16.4	100.0



TABLE IVC

## COMPARISON OF ALL PROGRAM EXPENDITURES

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
<b>WELD</b>	<b>WINDSOR RE-4</b>					
\$ Amount		18,812,293	13,614,247	20,533	32,328,846	64,775,920
\$ Per Pupil	3,751.2	5,015	3,629	5	8,618	17,268
% All Funds		29.0	21.0	0.0	49.9	100.0
<b>WELD</b>	<b>JOHNSTOWN-MILIKEN RE-5J</b>					
\$ Amount		13,234,674	8,397,690	0	3,767,388	25,399,753
\$ Per Pupil	2,879.2	4,597	2,917	0	1,308	8,822
% All Funds		52.1	33.1	0.0	14.8	100.0
<b>WELD</b>	<b>GREELEY 6</b>					
\$ Amount		88,682,583	59,750,727	259	14,345,802	162,779,371
\$ Per Pupil	18,089.2	4,903	3,303	0	793	8,999
% All Funds		54.5	36.7	0.0	8.8	100.0
<b>WELD</b>	<b>PLATTE VALLEY RE-7</b>					
\$ Amount		6,754,369	4,946,991	0	2,756,181	14,457,541
\$ Per Pupil	1,133.2	5,960	4,366	0	2,432	12,758
% All Funds		46.7	34.2	0.0	19.1	100.0
<b>WELD</b>	<b>WELD COUNTY S/D RE-8</b>					
\$ Amount		12,864,340	11,284,061	52,906	985,140	25,186,447
\$ Per Pupil	2,315.5	5,556	4,873	23	425	10,877
% All Funds		51.1	44.8	0.2	3.9	100.0
<b>WELD</b>	<b>AULT-HIGHLAND RE-9</b>					
\$ Amount		4,333,958	3,258,579	0	1,011,173	8,603,711
\$ Per Pupil	859.0	5,045	3,793	0	1,177	10,016
% All Funds		50.4	37.9	0.0	11.8	100.0
<b>WELD</b>	<b>BRIGGS DALE RE-10</b>					
\$ Amount		1,214,078	851,126	0	531,491	2,596,696
\$ Per Pupil	144.0	8,431	5,911	0	3,691	18,033
% All Funds		46.8	32.8	0.0	20.5	100.0
<b>WELD</b>	<b>PRAIRIE RE-11</b>					
\$ Amount		1,103,069	903,314	0	0	2,006,383
\$ Per Pupil	153.3	7,195	5,892	0	0	13,088
% All Funds		55.0	45.0	0.0	0.0	100.0
<b>WELD</b>	<b>PAWNEE RE-12</b>					
\$ Amount		1,223,561	650,882	0	159,686	2,034,129
\$ Per Pupil	115.0	10,640	5,660	0	1,389	17,688
% All Funds		60.2	32.0	0.0	7.9	100.0
<b>YUMA</b>	<b>YUMA 1</b>					
\$ Amount		4,626,799	3,330,282	0	2,544,150	10,501,231
\$ Per Pupil	810.7	5,707	4,108	0	3,138	12,953
% All Funds		44.1	31.7	0.0	24.2	100.0
<b>YUMA</b>	<b>WRAY RD-2</b>					
\$ Amount		3,751,754	2,721,818	0	1,015,989	7,489,561
\$ Per Pupil	640.0	5,862	4,253	0	1,587	11,702
% All Funds		50.1	36.3	0.0	13.6	100.0

TABLE IVC

## COMPARISON OF ALL PROGRAM EXPENDITURES

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
<b>YUMA</b>	<b>IDALIA RJ-3</b>					
\$ Amount		1,189,280	942,387	0	479,213	2,610,880
\$ Per Pupil	137.6	8,643	6,849	0	3,483	18,974
% All Funds		45.6	36.1	0.0	18.4	100.0
<b>YUMA</b>	<b>LIBERTY J-4</b>					
\$ Amount		895,064	665,010	0	111,395	1,671,469
\$ Per Pupil	86.1	10,396	7,724	0	1,294	19,413
% All Funds		53.5	39.8	0.0	6.7	100.0
	<b>CHARTER SCHOOL INSTITUTE</b>					
\$ Amount		21,257,255	18,578,356	196,821	10,879,444	50,911,876
\$ Per Pupil	5,389.9	3,944	3,447	37	2,018	9,446
% All Funds		41.8	36.5	0.4	21.4	100.0

TABLE IVC

## COMPARISON OF ALL PROGRAM EXPENDITURES

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	<b>EAST CENTRAL BOCES</b>					
\$ Amount		4,008,223	4,501,596	0	0	8,509,819
% All Funds		47.1	52.9	0.0	0.0	100.0
	<b>MOUNTAIN BOCES</b>					
\$ Amount		7,808,146	5,718,010	0	131,527	13,657,683
% All Funds		57.2	41.9	0.0	1.0	100.0
	<b>CENTENNIAL BOCES</b>					
\$ Amount		4,747,787	11,845,473	128,296	213,441	16,934,997
% All Funds		28.0	69.9	0.8	1.3	100.0
	<b>NORTHEAST BOCES</b>					
\$ Amount		1,739,141	2,596,589	2,631	55,532	4,393,893
% All Funds		39.6	59.1	0.1	1.3	100.0
	<b>PIKES PEAK BOCES</b>					
\$ Amount		4,741,305	2,781,757	0	79,140	7,602,202
% All Funds		62.4	36.6	0.0	1.0	100.0
	<b>SAN JUAN BOCES</b>					
\$ Amount		1,613,114	2,705,330	0	149,433	4,467,877
% All Funds		36.1	60.6	0.0	3.3	100.0
	<b>SAN LUIS VALLEY BOCES</b>					
\$ Amount		2,280,926	4,485,284	393,189	-80	7,159,319
% All Funds		31.9	62.6	5.5	0.0	100.0
	<b>SOUTH CENTRAL BOCES</b>					
\$ Amount		1,125,242	3,922,023	96,383	271,827	5,415,475
% All Funds		20.8	72.4	1.8	5.0	100.0
	<b>SOUTHEASTERN BOCES</b>					
\$ Amount		1,669,723	2,164,700	0	0	3,834,422
% All Funds		43.5	56.5	0.0	0.0	100.0
	<b>SOUTHWEST BOCES</b>					
\$ Amount		1,970,552	1,075,889	0	183,421	3,229,862
% All Funds		61.0	33.3	0.0	5.7	100.0
	<b>NORTHWEST BOCES</b>					
\$ Amount		2,778,773	1,812,514	0	73,941	4,665,228
% All Funds		59.6	38.9	0.0	1.6	100.0

TABLE IVC

## COMPARISON OF ALL PROGRAM EXPENDITURES

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
<b>LARIMER COUNTY BOCES</b>						
\$ Amount		0	0	0	0	0
% All Funds		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
<b>ADAMS COUNTY BOCES</b>						
\$ Amount		0	742,330	0	0	742,330
% All Funds		0.0	100.0	0.0	0.0	100.0
<b>RIO BLANCO BOCES</b>						
\$ Amount		1,894,146	516,967	0	0	2,411,113
% All Funds		78.6	21.4	0.0	0.0	100.0
<b>EXPEDITIONARY BOCES</b>						
\$ Amount		2,276,103	622,972	0	0	2,899,076
% All Funds		78.5	21.5	0.0	0.0	100.0
<b>GRAND VALLEY BOCES</b>						
\$ Amount		866,126	1,745,326	57,140	24,110	2,692,702
% All Funds		32.2	64.8	2.1	0.9	100.0
<b>MT EVANS BOCES</b>						
\$ Amount		849,636	192,829	0	0	1,042,465
% All Funds		81.5	18.5	0.0	0.0	100.0
<b>UNCOMPAHGRE BOCES</b>						
\$ Amount		336,633	660,316	0	0	996,949
% All Funds		33.8	66.2	0.0	0.0	100.0
<b>SANTA FE TRAIL BOCES</b>						
\$ Amount		1,003,591	1,520,825	0	0	2,524,417
% All Funds		39.8	60.2	0.0	0.0	100.0
<b>FRONT RANGE BOCES</b>						
\$ Amount		0	286,039	0	0	286,039
% All Funds		0.0	100.0	0.0	0.0	100.0
<b>UTE PASS BOCES</b>						
\$ Amount		1,670,287	90,465	0	0	1,760,751
% All Funds		94.9	5.1	0.0	0.0	100.0

TABLE IVC

## COMPARISON OF ALL PROGRAM EXPENDITURES

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
<b>DISTRICT TOTALS</b>						
\$ Amount		4,258,805,218	2,952,235,065	37,690,259	1,850,527,336	9,099,257,877
\$ Per Pupil	778,108.4	5,473	3,794	48	2,378	11,694
% All Funds		46.8	32.4	0.4	20.3	100.0
<b>BOCES TOTALS</b>						
\$ Amount		43,379,454	49,987,234	677,638	1,182,292	95,226,619
% All Funds		45.6	52.5	0.7	1.2	100.0
<b>STATE TOTALS</b>						
\$ Amount		4,302,184,671	3,002,222,299	38,367,897	1,851,709,628	9,194,484,495
\$ Per Pupil	778,108.4	5,529	3,858	49	2,380	11,816
% All Funds		46.8	32.7	0.4	20.1	100.0

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds. As such, these expenditures may not agree with those expenditures contained in Table IIB

TABLE V

## COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
<b>ADAMS</b>	<b>MAPLETON 1</b>							
\$ Salaries		3,993,530	19,530,387	805,563	2,087,260	1,896,741	3,010,391	31,323,871
\$ Benefits		723,514	4,466,435	167,639	938,121	480,404	908,681	7,684,794
\$ Total		4,717,044	23,996,821	973,201	3,025,381	2,377,145	3,919,072	39,008,665
\$ Per Pupil	5,376.6							7,255
% Salaries, Benefits by Job Classification		12.1	61.5	2.5	7.8	6.1	10.0	100.0
<b>ADAMS</b>	<b>ADAMS 12 FIVE STAR</b>							
\$ Salaries		14,498,194	146,621,923	6,281,390	15,132,451	13,449,769	20,527,853	216,511,581
\$ Benefits		3,577,667	33,570,484	1,758,980	5,060,378	3,587,012	5,816,716	53,371,237
\$ Total		18,075,861	180,192,407	8,040,370	20,192,829	17,036,781	26,344,569	269,882,818
\$ Per Pupil	39,050.5							6,911
% Salaries, Benefits by Job Classification		6.7	66.8	3.0	7.5	6.3	9.8	100.0
<b>ADAMS</b>	<b>ADAMS COUNTY 14</b>							
\$ Salaries		4,115,351	26,483,334	2,808,446	4,257,363	1,220,652	4,865,654	43,750,801
\$ Benefits		895,291	5,617,294	650,798	1,297,374	310,941	1,253,555	10,025,254
\$ Total		5,010,642	32,100,629	3,459,245	5,554,737	1,531,593	6,119,210	53,776,054
\$ Per Pupil	6,526.2							8,240
% Salaries, Benefits by Job Classification		9.3	59.7	6.4	10.3	2.8	11.4	100.0
<b>ADAMS</b>	<b>BRIGHTON 27J</b>							
\$ Salaries		5,604,247	44,290,567	1,282,758	5,282,846	3,162,249	6,990,175	66,612,842
\$ Benefits		1,167,804	10,982,783	296,454	1,966,253	868,163	2,110,179	17,391,635
\$ Total		6,772,050	55,273,350	1,579,212	7,249,099	4,030,412	9,100,354	84,004,477
\$ Per Pupil	12,889.1							6,517
% Salaries, Benefits by Job Classification		8.1	65.8	1.9	8.6	4.8	10.8	100.0
<b>ADAMS</b>	<b>BENNETT 29J</b>							
\$ Salaries		532,016	2,890,672	84,571	353,740	290,941	613,568	4,765,507
\$ Benefits		103,970	681,990	17,081	124,646	187,874	169,999	1,285,560
\$ Total		635,986	3,572,662	101,652	478,386	478,815	783,567	6,051,067
\$ Per Pupil	1,071.2							5,649
% Salaries, Benefits by Job Classification		10.5	59.0	1.7	7.9	7.9	12.9	100.0
<b>ADAMS</b>	<b>STRASBURG 31J</b>							
\$ Salaries		510,575	2,995,421	150,074	338,978	209,939	563,238	4,768,225
\$ Benefits		99,240	758,946	34,870	58,706	52,566	139,335	1,143,663
\$ Total		609,815	3,754,367	184,944	397,684	262,505	702,573	5,911,888
\$ Per Pupil	930.7							6,352
% Salaries, Benefits by Job Classification		10.3	63.5	3.1	6.7	4.4	11.9	100.0
<b>ADAMS</b>	<b>WESTMINSTER 50</b>							
\$ Salaries		5,713,612	38,211,369	1,369,790	4,847,271	3,444,291	6,697,138	60,283,471
\$ Benefits		1,188,818	7,922,522	266,489	1,320,348	779,334	1,668,983	13,146,493
\$ Total		6,902,430	46,133,891	1,636,279	6,167,619	4,223,625	8,366,120	73,429,964
\$ Per Pupil	9,856.6							7,450
% Salaries, Benefits by Job Classification		9.4	62.8	2.2	8.4	5.8	11.4	100.0

TABLE V

## COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
<b>ALAMOSA</b>	<b>ALAMOSA RE-11J</b>							
\$ Salaries		914,856	7,062,377	108,125	920,059	586,802	1,193,065	10,785,285
\$ Benefits		164,882	1,466,404	95,217	149,037	108,103	193,024	2,176,666
\$ Total		1,079,739	8,528,781	203,342	1,069,096	694,905	1,386,088	12,961,951
\$ Per Pupil	2,179.7							5,947
% Salaries, Benefits by Job Classification		8.3	65.8	1.6	8.2	5.4	10.7	100.0
<b>ALAMOSA</b>	<b>SANGRE DE CRISTO RE-22J</b>							
\$ Salaries		198,485	1,048,977	23,642	156,274	115,498	271,651	1,814,526
\$ Benefits		48,239	296,972	3,906	44,665	39,507	78,654	511,944
\$ Total		246,724	1,345,950	27,548	200,939	155,005	350,305	2,326,471
\$ Per Pupil	309.7							7,512
% Salaries, Benefits by Job Classification		10.6	57.9	1.2	8.6	6.7	15.1	100.0
<b>ARAPAHOE</b>	<b>ENGLEWOOD 1</b>							
\$ Salaries		1,825,748	14,370,973	599,330	1,801,438	1,085,150	1,780,374	21,463,011
\$ Benefits		363,229	3,157,374	109,902	419,004	206,035	407,623	4,663,166
\$ Total		2,188,976	17,528,346	709,231	2,220,443	1,291,185	2,187,996	26,126,177
\$ Per Pupil	3,340.5							7,821
% Salaries, Benefits by Job Classification		8.4	67.1	2.7	8.5	4.9	8.4	100.0
<b>ARAPAHOE</b>	<b>SHERIDAN 2</b>							
\$ Salaries		1,175,135	6,663,745	141,375	1,074,988	659,207	1,158,261	10,872,711
\$ Benefits		282,086	1,342,206	25,140	272,463	156,379	319,114	2,397,387
\$ Total		1,457,221	8,005,950	166,515	1,347,451	815,586	1,477,375	13,270,098
\$ Per Pupil	1,501.4							8,838
% Salaries, Benefits by Job Classification		11.0	60.3	1.3	10.2	6.1	11.1	100.0
<b>ARAPAHOE</b>	<b>CHERRY CREEK 5</b>							
\$ Salaries		14,616,654	230,970,169	6,080,393	24,218,249	17,000,689	19,899,690	312,785,844
\$ Benefits		3,817,224	51,994,554	1,345,301	3,810,447	4,528,186	5,517,335	71,013,046
\$ Total		18,433,879	282,964,723	7,425,694	28,028,695	21,528,875	25,417,025	383,798,890
\$ Per Pupil	48,401.8							7,929
% Salaries, Benefits by Job Classification		4.8	73.7	1.9	7.3	5.6	6.6	100.0
<b>ARAPAHOE</b>	<b>LITTLETON 6</b>							
\$ Salaries		8,135,794	64,456,257	2,727,902	9,551,950	6,077,015	8,692,302	99,641,220
\$ Benefits		1,836,737	14,070,232	583,943	2,675,822	1,600,322	2,483,395	23,250,450
\$ Total		9,972,531	78,526,489	3,311,845	12,227,772	7,677,337	11,175,697	122,891,670
\$ Per Pupil	15,283.4							8,041
% Salaries, Benefits by Job Classification		8.1	63.9	2.7	10.0	6.2	9.1	100.0
<b>ARAPAHOE</b>	<b>DEER TRAIL 26J</b>							
\$ Salaries		167,767	818,051	14,687	57,962	89,985	212,674	1,361,127
\$ Benefits		54,272	184,108	4,231	13,946	18,499	53,115	328,172
\$ Total		222,040	1,002,159	18,918	71,909	108,485	265,789	1,689,299
\$ Per Pupil	176.2							9,587
% Salaries, Benefits by Job Classification		13.1	59.3	1.1	4.3	6.4	15.7	100.0

TABLE V

## COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
<b>ARAPAHOE</b>	<b>ADAMS-ARAPAHOE 28J</b>							
\$ Salaries		13,166,841	133,698,759	8,321,180	17,889,333	12,629,335	18,129,627	203,835,076
\$ Benefits		2,607,040	28,836,666	1,702,785	4,985,016	3,330,426	4,317,704	45,779,637
\$ Total		15,773,881	162,535,425	10,023,965	22,874,349	15,959,761	22,447,331	249,614,713
\$ Per Pupil	32,989.5							7,566
% Salaries, Benefits by Job Classification		6.3	65.1	4.0	9.2	6.4	9.0	100.0
<b>ARAPAHOE</b>	<b>BYERS 32J</b>							
\$ Salaries		220,654	1,622,795	0	247,482	169,676	355,736	2,616,342
\$ Benefits		60,730	457,992	0	61,271	54,473	97,177	731,642
\$ Total		281,383	2,080,786	0	308,753	224,148	452,913	3,347,984
\$ Per Pupil	487.4							6,869
% Salaries, Benefits by Job Classification		8.4	62.2	0.0	9.2	6.7	13.5	100.0
<b>ARCHULETA</b>	<b>ARCHULETA COUNTY 50 JT</b>							
\$ Salaries		655,278	5,001,898	197,875	589,414	343,808	863,978	7,652,252
\$ Benefits		156,196	1,328,814	52,474	170,164	102,444	259,798	2,069,890
\$ Total		811,475	6,330,712	250,349	759,578	446,252	1,123,776	9,722,141
\$ Per Pupil	1,589.6							6,116
% Salaries, Benefits by Job Classification		8.3	65.1	2.6	7.8	4.6	11.6	100.0
<b>BACA</b>	<b>WALSH RE-1</b>							
\$ Salaries		161,828	715,087	4,006	74,869	63,144	146,484	1,165,417
\$ Benefits		51,116	194,473	1,250	23,506	21,072	35,321	326,737
\$ Total		212,944	909,560	5,256	98,375	84,216	181,805	1,492,154
\$ Per Pupil	151.0							9,882
% Salaries, Benefits by Job Classification		14.3	61.0	0.4	6.6	5.6	12.2	100.0
<b>BACA</b>	<b>PRITCHETT RE-3</b>							
\$ Salaries		65,850	422,155	2,169	4,716	45,358	81,061	621,308
\$ Benefits		22,892	130,731	641	1,161	17,847	35,626	208,898
\$ Total		88,742	552,886	2,810	5,877	63,205	116,688	830,207
\$ Per Pupil	65.2							12,733
% Salaries, Benefits by Job Classification		10.7	66.6	0.3	0.7	7.6	14.1	100.0
<b>BACA</b>	<b>SPRINGFIELD RE-4</b>							
\$ Salaries		225,889	1,109,194	0	128,980	69,707	186,121	1,719,890
\$ Benefits		50,635	219,795	0	31,892	13,898	41,021	357,241
\$ Total		276,524	1,328,989	0	160,871	83,605	227,142	2,077,130
\$ Per Pupil	285.1							7,286
% Salaries, Benefits by Job Classification		13.3	64.0	0.0	7.7	4.0	10.9	100.0
<b>BACA</b>	<b>VILAS RE-5</b>							
\$ Salaries		189,167	607,663	106,910	178,120	155,983	161,556	1,399,399
\$ Benefits		51,374	163,017	32,512	38,137	50,412	49,794	385,245
\$ Total		240,541	770,679	139,422	216,257	206,395	211,350	1,784,644
\$ Per Pupil	485.3							3,677
% Salaries, Benefits by Job Classification		13.5	43.2	7.8	12.1	11.6	11.8	100.0



TABLE V

## COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
<b>BACA</b>	<b>CAMPO RE-6</b>							
\$ Salaries		97,195	346,768	0	26,644	0	80,537	551,145
\$ Benefits		23,094	102,087	0	12,366	0	30,892	168,439
\$ Total		120,289	448,856	0	39,010	0	111,429	719,584
\$ Per Pupil	54.2							13,276
% Salaries, Benefits by Job Classification		16.7	62.4	0.0	5.4	0.0	15.5	100.0
<b>BENT</b>	<b>LAS ANIMAS RE-1</b>							
\$ Salaries		296,704	1,965,116	95,915	284,790	129,078	257,494	3,029,096
\$ Benefits		73,135	520,222	18,210	80,926	35,167	74,794	802,455
\$ Total		369,840	2,485,338	114,125	365,715	164,245	332,289	3,831,551
\$ Per Pupil	546.3							7,014
% Salaries, Benefits by Job Classification		9.7	64.9	3.0	9.5	4.3	8.7	100.0
<b>BENT</b>	<b>MCCLAVE RE-2</b>							
\$ Salaries		132,224	927,411	0	163,887	83,934	162,761	1,470,217
\$ Benefits		33,070	254,881	0	58,683	28,782	64,748	440,165
\$ Total		165,295	1,182,292	0	222,569	112,716	227,509	1,910,381
\$ Per Pupil	257.0							7,433
% Salaries, Benefits by Job Classification		8.7	61.9	0.0	11.7	5.9	11.9	100.0
<b>BOULDER</b>	<b>ST VRAIN VALLEY RE 1J</b>							
\$ Salaries		10,001,787	79,469,845	2,874,310	12,298,081	7,394,516	12,111,830	124,150,369
\$ Benefits		2,094,859	17,641,460	588,181	2,996,354	1,828,619	3,035,893	28,185,366
\$ Total		12,096,646	97,111,305	3,462,491	15,294,435	9,223,135	15,147,723	152,335,735
\$ Per Pupil	23,901.1							6,374
% Salaries, Benefits by Job Classification		7.9	63.7	2.3	10.0	6.1	9.9	100.0
<b>BOULDER</b>	<b>BOULDER VALLEY RE 2</b>							
\$ Salaries		13,890,152	122,040,592	7,046,067	15,594,767	10,284,913	18,040,799	186,897,289
\$ Benefits		2,703,682	27,314,585	1,602,453	4,908,888	2,673,911	5,040,166	44,243,685
\$ Total		16,593,833	149,355,177	8,648,520	20,503,655	12,958,824	23,080,965	231,140,975
\$ Per Pupil	27,458.3							8,418
% Salaries, Benefits by Job Classification		7.2	64.6	3.7	8.9	5.6	10.0	100.0
<b>CHAFFEE</b>	<b>BUENA VISTA R-31</b>							
\$ Salaries		392,954	3,526,318	33,800	617,590	326,163	649,309	5,546,135
\$ Benefits		108,438	865,636	8,298	135,902	75,686	161,552	1,355,512
\$ Total		501,393	4,391,954	42,098	753,493	401,850	810,861	6,901,648
\$ Per Pupil	945.0							7,303
% Salaries, Benefits by Job Classification		7.3	63.6	0.6	10.9	5.8	11.7	100.0
<b>CHAFFEE</b>	<b>SALIDA R-32</b>							
\$ Salaries		558,406	3,954,625	59,971	445,549	314,003	696,347	6,028,901
\$ Benefits		115,607	1,158,658	17,403	162,826	104,761	247,163	1,806,418
\$ Total		674,013	5,113,283	77,374	608,374	418,764	943,511	7,835,319
\$ Per Pupil	1,096.1							7,148
% Salaries, Benefits by Job Classification		8.6	65.3	1.0	7.8	5.3	12.0	100.0

TABLE V

## COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
<b>CHEYENNE</b>	<b>KIT CARSON R-1</b>							
\$ Salaries		155,262	732,313	0	700	0	162,132	1,050,407
\$ Benefits		37,596	203,011	0	80	0	67,105	307,792
\$ Total		192,858	935,325	0	780	0	229,237	1,358,199
\$ Per Pupil	100.4							13,528
% Salaries, Benefits by Job Classification		14.2	68.9	0.0	0.1	0.0	16.9	100.0
<b>CHEYENNE</b>	<b>CHEYENNE COUNTY RE-5</b>							
\$ Salaries		264,056	952,372	0	80,255	82,947	262,639	1,642,269
\$ Benefits		47,810	242,833	0	26,932	19,643	73,541	410,759
\$ Total		311,866	1,195,205	0	107,187	102,591	336,180	2,053,029
\$ Per Pupil	212.7							9,652
% Salaries, Benefits by Job Classification		15.2	58.2	0.0	5.2	5.0	16.4	100.0
<b>CLEAR CREEK</b>	<b>CLEAR CREEK RE-1</b>							
\$ Salaries		725,705	3,540,952	34,418	526,327	381,581	854,142	6,063,125
\$ Benefits		165,438	793,251	10,690	158,575	105,621	268,529	1,502,105
\$ Total		891,143	4,334,203	45,108	684,902	487,202	1,122,671	7,565,230
\$ Per Pupil	972.0							7,783
% Salaries, Benefits by Job Classification		11.8	57.3	0.6	9.1	6.4	14.8	100.0
<b>CONEJOS</b>	<b>NORTH CONEJOS RE-1J</b>							
\$ Salaries		472,200	3,687,149	0	91,772	225,567	594,424	5,071,111
\$ Benefits		148,652	1,397,549	0	56,810	113,959	248,963	1,965,934
\$ Total		620,852	5,084,698	0	148,582	339,526	843,387	7,037,046
\$ Per Pupil	1,115.4							6,309
% Salaries, Benefits by Job Classification		8.8	72.3	0.0	2.1	4.8	12.0	100.0
<b>CONEJOS</b>	<b>SANFORD 6J</b>							
\$ Salaries		194,075	1,147,346	0	117,176	79,817	231,019	1,769,434
\$ Benefits		50,116	248,926	0	47,251	20,913	55,269	422,475
\$ Total		244,191	1,396,272	0	164,427	100,730	286,288	2,191,909
\$ Per Pupil	328.8							6,666
% Salaries, Benefits by Job Classification		11.1	63.7	0.0	7.5	4.6	13.1	100.0
<b>CONEJOS</b>	<b>SOUTH CONEJOS RE-10</b>							
\$ Salaries		204,759	1,256,305	0	152,957	142,566	261,467	2,018,053
\$ Benefits		32,442	250,124	0	20,597	29,330	54,657	387,150
\$ Total		237,202	1,506,428	0	173,554	171,896	316,124	2,405,204
\$ Per Pupil	279.9							8,593
% Salaries, Benefits by Job Classification		9.9	62.6	0.0	7.2	7.1	13.1	100.0
<b>COSTILLA</b>	<b>CENTENNIAL R-1</b>							
\$ Salaries		233,174	1,069,755	0	54,686	125,537	242,867	1,726,019
\$ Benefits		41,266	240,960	0	8,023	26,025	54,907	371,181
\$ Total		274,440	1,310,715	0	62,709	151,562	297,774	2,097,199
\$ Per Pupil	222.8							9,413
% Salaries, Benefits by Job Classification		13.1	62.5	0.0	3.0	7.2	14.2	100.0

TABLE V

## COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
<b>COSTILLA</b>	<b>SIERRA GRANDE R-30</b>							
\$ Salaries		320,733	1,077,752	0	36,113	64,051	187,198	1,685,847
\$ Benefits		94,452	288,874	0	7,046	19,426	66,057	475,854
\$ Total		415,184	1,366,626	0	43,159	83,477	253,256	2,161,702
\$ Per Pupil	276.4							7,821
% Salaries, Benefits by Job Classification		19.2	63.2	0.0	2.0	3.9	11.7	100.0
<b>CROWLEY</b>	<b>CROWLEY COUNTY RE-1-J</b>							
\$ Salaries		201,542	1,523,666	0	238,974	138,159	337,523	2,439,863
\$ Benefits		74,310	389,361	0	78,195	36,460	86,485	664,810
\$ Total		275,852	1,913,027	0	317,169	174,619	424,007	3,104,674
\$ Per Pupil	529.6							5,862
% Salaries, Benefits by Job Classification		8.9	61.6	0.0	10.2	5.6	13.7	100.0
<b>CUSTER</b>	<b>CONSOLIDATED C-1</b>							
\$ Salaries		256,279	1,703,821	31,500	90,790	132,525	264,745	2,479,661
\$ Benefits		74,203	490,862	9,933	27,578	55,961	74,419	732,955
\$ Total		330,482	2,194,683	41,433	118,369	188,486	339,164	3,212,616
\$ Per Pupil	484.9							6,625
% Salaries, Benefits by Job Classification		10.3	68.3	1.3	3.7	5.9	10.6	100.0
<b>DELTA</b>	<b>DELTA COUNTY 50(J)</b>							
\$ Salaries		26,050	25,796,239	40,007	0	0	686,812	26,549,108
\$ Benefits		17,546	6,675,759	0	0	0	298,666	6,991,971
\$ Total		43,595	32,471,998	40,007	0	0	985,478	33,541,079
\$ Per Pupil	5,184.8							6,469
% Salaries, Benefits by Job Classification		0.1	96.8	0.1	0.0	0.0	2.9	100.0
<b>DENVER</b>	<b>DENVER COUNTY 1</b>							
\$ Salaries		38,589,216	295,514,008	35,562,220	30,727,394	25,027,270	36,225,403	461,645,512
\$ Benefits		6,480,409	55,463,183	7,669,310	5,750,186	5,423,850	7,526,253	88,313,191
\$ Total		45,069,625	350,977,191	43,231,530	36,477,579	30,451,120	43,751,657	549,958,703
\$ Per Pupil	69,394.0							7,925
% Salaries, Benefits by Job Classification		8.2	63.8	7.9	6.6	5.5	8.0	100.0
<b>DOLORES</b>	<b>DOLORES COUNTY RE NO.2</b>							
\$ Salaries		265,426	1,043,285	50,822	105,586	79,240	234,215	1,778,574
\$ Benefits		83,935	313,003	10,651	49,252	29,905	82,836	569,583
\$ Total		349,361	1,356,289	61,473	154,838	109,145	317,051	2,348,156
\$ Per Pupil	267.1							8,791
% Salaries, Benefits by Job Classification		14.9	57.8	2.6	6.6	4.6	13.5	100.0
<b>DOUGLAS</b>	<b>DOUGLAS COUNTY RE 1</b>							
\$ Salaries		23,173,439	210,947,951	7,557,291	26,859,084	17,804,507	26,237,401	312,579,673
\$ Benefits		4,927,566	48,884,974	1,753,584	8,380,715	4,778,626	7,727,809	76,453,275
\$ Total		28,101,005	259,832,926	9,310,875	35,239,798	22,583,134	33,965,211	389,032,948
\$ Per Pupil	55,308.4							7,034
% Salaries, Benefits by Job Classification		7.2	66.8	2.4	9.1	5.8	8.7	100.0

TABLE V

## COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
<b>EAGLE</b>	<b>EAGLE COUNTY RE 50</b>							
\$ Salaries		3,056,843	27,454,797	1,579,004	2,180,976	1,996,889	4,143,219	40,411,727
\$ Benefits		558,847	5,934,055	338,905	505,366	445,337	1,033,115	8,815,625
\$ Total		3,615,689	33,388,853	1,917,909	2,686,342	2,442,226	5,176,334	49,227,353
\$ Per Pupil	5,637.3							8,732
% Salaries, Benefits by Job Classification		7.3	67.8	3.9	5.5	5.0	10.5	100.0
<b>ELBERT</b>	<b>ELIZABETH C-1</b>							
\$ Salaries		1,320,088	7,639,304	332,709	1,072,063	735,215	1,445,505	12,544,884
\$ Benefits		269,330	2,058,002	88,599	419,353	203,338	448,652	3,487,274
\$ Total		1,589,417	9,697,306	421,309	1,491,416	938,553	1,894,158	16,032,158
\$ Per Pupil	2,740.7							5,850
% Salaries, Benefits by Job Classification		9.9	60.5	2.6	9.3	5.9	11.8	100.0
<b>ELBERT</b>	<b>KIOWA C-2</b>							
\$ Salaries		199,173	1,391,753	0	142,559	146,950	173,993	2,054,428
\$ Benefits		59,768	388,342	0	30,366	38,437	45,762	562,676
\$ Total		258,941	1,780,095	0	172,926	185,387	219,755	2,617,104
\$ Per Pupil	362.6							7,218
% Salaries, Benefits by Job Classification		9.9	68.0	0.0	6.6	7.1	8.4	100.0
<b>ELBERT</b>	<b>BIG SANDY 100J</b>							
\$ Salaries		186,712	1,260,997	0	222,910	68,788	293,407	2,032,814
\$ Benefits		39,126	257,600	0	61,160	17,476	65,384	440,747
\$ Total		225,838	1,518,598	0	284,070	86,263	358,791	2,473,561
\$ Per Pupil	303.0							8,164
% Salaries, Benefits by Job Classification		9.1	61.4	0.0	11.5	3.5	14.5	100.0
<b>ELBERT</b>	<b>ELBERT 200</b>							
\$ Salaries		140,434	943,416	31,773	178,028	105,391	218,358	1,617,401
\$ Benefits		26,394	239,232	8,025	44,913	36,273	49,666	404,504
\$ Total		166,828	1,182,649	39,798	222,942	141,664	268,024	2,021,905
\$ Per Pupil	254.2							7,954
% Salaries, Benefits by Job Classification		8.3	58.5	2.0	11.0	7.0	13.3	100.0
<b>ELBERT</b>	<b>AGATE 300</b>							
\$ Salaries		85,741	425,992	0	619	50,365	68,320	631,036
\$ Benefits		26,082	117,672	0	257	16,976	18,156	179,144
\$ Total		111,823	543,664	0	876	67,341	86,476	810,180
\$ Per Pupil	67.7							11,967
% Salaries, Benefits by Job Classification		13.8	67.1	0.0	0.1	8.3	10.7	100.0
<b>EL PASO</b>	<b>CALHAN RJ-1</b>							
\$ Salaries		371,577	2,070,555	0	200,539	177,533	346,175	3,166,380
\$ Benefits		76,391	444,453	0	61,148	38,035	110,741	730,767
\$ Total		447,968	2,515,007	0	261,687	215,569	456,917	3,897,147
\$ Per Pupil	639.2							6,097
% Salaries, Benefits by Job Classification		11.5	64.5	0.0	6.7	5.5	11.7	100.0

TABLE V

## COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
<b>EL PASO</b>	<b>HARRISON 2</b>							
\$ Salaries		7,898,038	40,584,674	1,532,308	4,917,431	3,208,244	5,473,218	63,613,914
\$ Benefits		1,544,389	8,957,636	340,047	1,147,050	800,526	1,303,116	14,092,764
\$ Total		9,442,426	49,542,311	1,872,355	6,064,482	4,008,770	6,776,335	77,706,679
\$ Per Pupil	10,323.5							7,527
% Salaries, Benefits by Job Classification		12.2	63.8	2.4	7.8	5.2	8.7	100.0
<b>EL PASO</b>	<b>WIDEFIELD 3</b>							
\$ Salaries		4,594,683	30,425,801	764,138	3,348,619	2,572,876	5,817,537	47,523,654
\$ Benefits		823,633	6,104,986	151,552	825,069	582,955	1,350,779	9,838,975
\$ Total		5,418,317	36,530,788	915,690	4,173,688	3,155,830	7,168,317	57,362,630
\$ Per Pupil	8,005.9							7,165
% Salaries, Benefits by Job Classification		9.4	63.7	1.6	7.3	5.5	12.5	100.0
<b>EL PASO</b>	<b>FOUNTAIN 8</b>							
\$ Salaries		3,373,111	23,477,881	611,537	2,298,973	1,866,090	3,040,321	34,667,913
\$ Benefits		764,059	5,017,488	116,219	447,488	424,456	739,969	7,509,679
\$ Total		4,137,170	28,495,370	727,756	2,746,461	2,290,546	3,780,290	42,177,592
\$ Per Pupil	6,470.7							6,518
% Salaries, Benefits by Job Classification		9.8	67.6	1.7	6.5	5.4	9.0	100.0
<b>EL PASO</b>	<b>COLORADO SPRINGS 11</b>							
\$ Salaries		13,428,474	115,758,517	9,654,950	10,568,410	10,805,608	15,650,050	175,866,009
\$ Benefits		2,800,329	27,470,542	2,042,802	3,454,507	2,645,513	4,804,898	43,218,591
\$ Total		16,228,803	143,229,059	11,697,752	14,022,917	13,451,122	20,454,948	219,084,600
\$ Per Pupil	28,877.8							7,587
% Salaries, Benefits by Job Classification		7.4	65.4	5.3	6.4	6.1	9.3	100.0
<b>EL PASO</b>	<b>CHEYENNE MOUNTAIN 12</b>							
\$ Salaries		1,893,793	17,273,226	400,636	1,475,552	1,126,473	1,894,254	24,063,934
\$ Benefits		330,623	3,337,605	67,427	367,406	248,968	395,046	4,747,075
\$ Total		2,224,416	20,610,830	468,063	1,842,958	1,375,441	2,289,300	28,811,008
\$ Per Pupil	4,510.7							6,387
% Salaries, Benefits by Job Classification		7.7	71.5	1.6	6.4	4.8	7.9	100.0
<b>EL PASO</b>	<b>MANITOU SPRINGS 14</b>							
\$ Salaries		997,846	4,952,651	64,839	452,764	393,108	641,215	7,502,421
\$ Benefits		204,594	1,201,342	8,825	173,448	134,025	203,367	1,925,602
\$ Total		1,202,440	6,153,992	73,664	626,212	527,133	844,582	9,428,023
\$ Per Pupil	1,311.2							7,190
% Salaries, Benefits by Job Classification		12.8	65.3	0.8	6.6	5.6	9.0	100.0
<b>EL PASO</b>	<b>ACADEMY 20</b>							
\$ Salaries		12,776,631	75,380,427	2,954,224	6,416,154	7,363,063	8,946,689	113,837,188
\$ Benefits		2,318,201	15,784,110	569,750	1,905,206	1,740,693	2,341,752	24,659,711
\$ Total		15,094,832	91,164,537	3,523,974	8,321,360	9,103,756	11,288,441	138,496,900
\$ Per Pupil	20,824.6							6,651
% Salaries, Benefits by Job Classification		10.9	65.8	2.5	6.0	6.6	8.2	100.0

TABLE V

## COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
<b>EL PASO</b>	<b>ELLICOTT 22</b>							
\$ Salaries		537,608	2,676,964	67,022	225,154	203,500	654,015	4,364,263
\$ Benefits		110,291	616,877	11,269	60,590	53,332	195,809	1,048,169
\$ Total		647,899	3,293,842	78,291	285,744	256,832	849,824	5,412,432
\$ Per Pupil	899.8							6,015
% Salaries, Benefits by Job Classification		12.0	60.9	1.4	5.3	4.7	15.7	100.0
<b>EL PASO</b>	<b>PEYTON 23 JT</b>							
\$ Salaries		300,488	1,958,771	0	194,478	135,673	555,092	3,144,502
\$ Benefits		72,637	397,658	0	39,811	24,262	111,945	646,313
\$ Total		373,125	2,356,428	0	234,289	159,936	667,037	3,790,814
\$ Per Pupil	642.3							5,902
% Salaries, Benefits by Job Classification		9.8	62.2	0.0	6.2	4.2	17.6	100.0
<b>EL PASO</b>	<b>HANOVER 28</b>							
\$ Salaries		231,362	1,251,961	0	92,848	153,259	277,256	2,006,687
\$ Benefits		60,076	292,498	0	24,733	36,826	66,013	480,146
\$ Total		291,439	1,544,459	0	117,582	190,085	343,269	2,486,833
\$ Per Pupil	288.6							8,617
% Salaries, Benefits by Job Classification		11.7	62.1	0.0	4.7	7.6	13.8	100.0
<b>EL PASO</b>	<b>LEWIS-PALMER 38</b>							
\$ Salaries		2,462,390	20,487,488	445,178	2,100,542	2,203,728	3,302,210	31,001,535
\$ Benefits		574,960	4,498,101	106,947	651,686	608,845	934,821	7,375,360
\$ Total		3,037,349	24,985,588	552,125	2,752,228	2,812,573	4,237,031	38,376,895
\$ Per Pupil	5,647.4							6,795
% Salaries, Benefits by Job Classification		7.9	65.1	1.4	7.2	7.3	11.0	100.0
<b>EL PASO</b>	<b>FALCON 49</b>							
\$ Salaries		6,641,758	40,954,225	1,743,435	3,877,792	3,058,253	6,085,529	62,360,992
\$ Benefits		1,289,799	9,099,280	357,861	1,019,521	688,303	1,581,022	14,035,786
\$ Total		7,931,557	50,053,504	2,101,297	4,897,313	3,746,557	7,666,551	76,396,777
\$ Per Pupil	12,984.3							5,884
% Salaries, Benefits by Job Classification		10.4	65.5	2.8	6.4	4.9	10.0	100.0
<b>EL PASO</b>	<b>EDISON 54 JT</b>							
\$ Salaries		154,403	544,157	2,000	64,142	68,004	160,337	993,043
\$ Benefits		27,507	100,400	212	17,259	17,041	33,415	195,835
\$ Total		181,910	644,557	2,212	81,401	85,045	193,752	1,188,878
\$ Per Pupil	170.5							6,973
% Salaries, Benefits by Job Classification		15.3	54.2	0.2	6.8	7.2	16.3	100.0
<b>EL PASO</b>	<b>MIAMI/YODER 60 JT</b>							
\$ Salaries		204,766	1,109,193	457	164,460	122,538	304,360	1,905,773
\$ Benefits		47,378	242,493	195	58,790	39,347	83,092	471,295
\$ Total		252,144	1,351,686	652	223,250	161,885	387,451	2,377,068
\$ Per Pupil	341.2							6,967
% Salaries, Benefits by Job Classification		10.6	56.9	0.0	9.4	6.8	16.3	100.0

TABLE V

## COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
<b>FREMONT</b>	<b>CANON CITY RE-1</b>							
\$ Salaries		1,947,805	13,675,424	148,409	1,430,021	985,619	1,952,621	20,139,900
\$ Benefits		330,942	2,532,988	28,995	355,859	211,467	431,398	3,891,648
\$ Total		2,278,747	16,208,412	177,404	1,785,880	1,197,086	2,384,019	24,031,548
\$ Per Pupil	3,926.5							6,120
% Salaries, Benefits by Job Classification		9.5	67.4	0.7	7.4	5.0	9.9	100.0
<b>FREMONT</b>	<b>FLORENCE RE-2</b>							
\$ Salaries		705,404	5,019,977	236,086	723,439	269,880	1,061,559	8,016,345
\$ Benefits		131,961	1,024,172	54,329	233,640	75,121	279,949	1,799,173
\$ Total		837,365	6,044,149	290,415	957,079	345,001	1,341,508	9,815,518
\$ Per Pupil	1,733.1							5,664
% Salaries, Benefits by Job Classification		8.5	61.6	3.0	9.8	3.5	13.7	100.0
<b>FREMONT</b>	<b>COTOPAXI RE-3</b>							
\$ Salaries		213,352	1,145,678	22,814	48,033	37,238	317,385	1,784,502
\$ Benefits		42,723	263,555	3,870	11,031	8,577	88,728	418,484
\$ Total		256,075	1,409,233	26,684	59,064	45,816	406,113	2,202,986
\$ Per Pupil	251.8							8,749
% Salaries, Benefits by Job Classification		11.6	64.0	1.2	2.7	2.1	18.4	100.0
<b>GARFIELD</b>	<b>ROARING FORK RE-1</b>							
\$ Salaries		2,445,844	19,715,201	905,796	1,892,308	1,364,645	2,939,876	29,263,670
\$ Benefits		493,334	5,210,825	225,764	632,408	387,643	916,037	7,866,011
\$ Total		2,939,178	24,926,026	1,131,560	2,524,716	1,752,288	3,855,913	37,129,681
\$ Per Pupil	5,104.5							7,274
% Salaries, Benefits by Job Classification		7.9	67.1	3.0	6.8	4.7	10.4	100.0
<b>GARFIELD</b>	<b>GARFIELD RE-2</b>							
\$ Salaries		2,115,949	14,831,585	321,744	1,846,405	1,225,992	3,047,653	23,389,328
\$ Benefits		532,471	3,558,060	84,894	458,217	365,810	885,479	5,884,930
\$ Total		2,648,420	18,389,645	406,638	2,304,622	1,591,801	3,933,132	29,274,258
\$ Per Pupil	4,659.8							6,282
% Salaries, Benefits by Job Classification		9.0	62.8	1.4	7.9	5.4	13.4	100.0
<b>GARFIELD</b>	<b>GARFIELD 16</b>							
\$ Salaries		1,083,487	4,415,943	109,129	665,913	489,898	801,033	7,565,403
\$ Benefits		193,927	964,462	22,953	212,347	112,106	194,668	1,700,463
\$ Total		1,277,414	5,380,405	132,082	878,261	602,004	995,700	9,265,866
\$ Per Pupil	1,318.7							7,027
% Salaries, Benefits by Job Classification		13.8	58.1	1.4	9.5	6.5	10.7	100.0
<b>GILPIN</b>	<b>GILPIN COUNTY RE-1</b>							
\$ Salaries		267,400	1,549,128	36,872	94,339	201,446	356,766	2,505,951
\$ Benefits		66,778	371,805	10,144	31,970	56,272	94,420	631,389
\$ Total		334,178	1,920,933	47,016	126,309	257,718	451,185	3,137,339
\$ Per Pupil	329.8							9,513
% Salaries, Benefits by Job Classification		10.7	61.2	1.5	4.0	8.2	14.4	100.0

TABLE V

## COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
<b>GRAND</b>	<b>WEST GRAND 1-JT.</b>							
\$ Salaries		223,811	1,559,970	73,759	288,593	170,845	397,723	2,714,701
\$ Benefits		44,102	385,532	17,518	95,233	48,184	107,009	697,579
\$ Total		267,914	1,945,501	91,277	383,826	219,029	504,732	3,412,280
\$ Per Pupil	484.5							7,043
% Salaries, Benefits by Job Classification		7.9	57.0	2.7	11.2	6.4	14.8	100.0
<b>GRAND</b>	<b>EAST GRAND 2</b>							
\$ Salaries		1,020,865	5,045,021	57,331	843,056	370,232	800,943	8,137,448
\$ Benefits		260,145	1,361,306	14,091	284,401	137,329	312,510	2,369,782
\$ Total		1,281,010	6,406,326	71,422	1,127,457	507,562	1,113,453	10,507,231
\$ Per Pupil	1,379.3							7,618
% Salaries, Benefits by Job Classification		12.2	61.0	0.7	10.7	4.8	10.6	100.0
<b>GUNNISON</b>	<b>GUNNISON WATERSHED RE1J</b>							
\$ Salaries		845,201	7,228,147	160,260	499,277	323,197	864,432	9,920,514
\$ Benefits		199,684	1,659,336	46,756	119,896	98,947	207,656	2,332,274
\$ Total		1,044,885	8,887,482	207,016	619,173	422,144	1,072,088	12,252,788
\$ Per Pupil	1,700.2							7,207
% Salaries, Benefits by Job Classification		8.5	72.5	1.7	5.1	3.4	8.7	100.0
<b>HINSDALE</b>	<b>HINSDALE COUNTY RE 1</b>							
\$ Salaries		92,800	506,100	0	17,786	62,840	39,828	719,354
\$ Benefits		27,168	156,076	0	3,652	20,330	11,190	218,415
\$ Total		119,968	662,175	0	21,438	83,170	51,018	937,769
\$ Per Pupil	89.1							10,525
% Salaries, Benefits by Job Classification		12.8	70.6	0.0	2.3	8.9	5.4	100.0
<b>HUERFANO</b>	<b>HUERFANO RE-1</b>							
\$ Salaries		456,674	2,005,364	177,547	356,537	193,037	436,896	3,626,055
\$ Benefits		96,986	517,457	44,215	96,931	65,260	118,826	939,676
\$ Total		553,660	2,522,821	221,762	453,468	258,297	555,722	4,565,731
\$ Per Pupil	646.8							7,059
% Salaries, Benefits by Job Classification		12.1	55.3	4.9	9.9	5.7	12.2	100.0
<b>HUERFANO</b>	<b>LA VETA RE-2</b>							
\$ Salaries		120,404	1,086,304	0	51,110	119,841	172,474	1,550,132
\$ Benefits		26,869	283,845	0	27,434	37,895	55,561	431,605
\$ Total		147,273	1,370,149	0	78,544	157,737	228,035	1,981,737
\$ Per Pupil	261.0							7,593
% Salaries, Benefits by Job Classification		7.4	69.1	0.0	4.0	8.0	11.5	100.0
<b>JACKSON</b>	<b>NORTH PARK R-1</b>							
\$ Salaries		83,521	989,855	20,062	83,569	92,185	213,548	1,482,739
\$ Benefits		32,433	240,889	4,359	21,707	21,041	54,513	374,943
\$ Total		115,954	1,230,745	24,420	105,276	113,226	268,061	1,857,682
\$ Per Pupil	212.0							8,763
% Salaries, Benefits by Job Classification		6.2	66.3	1.3	5.7	6.1	14.4	100.0



TABLE V

## COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
<b>JEFFERSON</b>	<b>JEFFERSON COUNTY R-1</b>							
\$ Salaries		41,993,862	342,620,506	10,529,903	37,724,741	24,358,706	52,487,001	509,714,718
\$ Benefits		9,646,014	79,147,621	2,333,422	8,488,017	5,556,637	12,362,348	117,534,059
\$ Total		51,639,876	421,768,127	12,863,325	46,212,757	29,915,343	64,849,349	627,248,777
\$ Per Pupil	81,598.2							7,687
% Salaries, Benefits by Job Classification		8.2	67.2	2.1	7.4	4.8	10.3	100.0
<b>KIOWA</b>	<b>EADS RE-1</b>							
\$ Salaries		140,272	894,205	0	74,297	65,231	190,432	1,364,437
\$ Benefits		42,116	204,637	0	17,229	21,243	52,603	337,828
\$ Total		182,388	1,098,841	0	91,526	86,474	243,035	1,702,265
\$ Per Pupil	189.4							8,988
% Salaries, Benefits by Job Classification		10.7	64.6	0.0	5.4	5.1	14.3	100.0
<b>KIOWA</b>	<b>PLAINVIEW RE-2</b>							
\$ Salaries		57,920	408,192	0	7,614	27,629	110,835	612,190
\$ Benefits		22,221	94,855	51	618	7,178	17,646	142,570
\$ Total		80,141	503,046	51	8,232	34,807	128,482	754,760
\$ Per Pupil	72.9							10,353
% Salaries, Benefits by Job Classification		10.6	66.6	0.0	1.1	4.6	17.0	100.0
<b>KIT CARSON</b>	<b>ARRIBA-FLAGLER C-20</b>							
\$ Salaries		96,253	713,766	9,466	106,804	76,578	160,320	1,163,186
\$ Benefits		26,237	188,267	1,346	25,034	21,748	42,965	305,597
\$ Total		122,490	902,033	10,812	131,838	98,326	203,285	1,468,784
\$ Per Pupil	177.1							8,294
% Salaries, Benefits by Job Classification		8.3	61.4	0.7	9.0	6.7	13.8	100.0
<b>KIT CARSON</b>	<b>HI PLAINS R-23</b>							
\$ Salaries		100,531	538,776	0	65,292	70,931	136,145	911,674
\$ Benefits		13,419	141,400	0	14,490	26,190	42,955	238,454
\$ Total		113,950	680,175	0	79,782	97,121	179,101	1,150,129
\$ Per Pupil	115.6							9,949
% Salaries, Benefits by Job Classification		9.9	59.1	0.0	6.9	8.4	15.6	100.0
<b>KIT CARSON</b>	<b>STRATTON R-4</b>							
\$ Salaries		143,144	873,423	0	79,948	69,502	168,391	1,334,407
\$ Benefits		44,500	237,119	0	31,666	24,130	63,572	400,987
\$ Total		187,644	1,110,542	0	111,613	93,632	231,963	1,735,394
\$ Per Pupil	222.8							7,789
% Salaries, Benefits by Job Classification		10.8	64.0	0.0	6.4	5.4	13.4	100.0
<b>KIT CARSON</b>	<b>BETHUNE R-5</b>							
\$ Salaries		113,613	666,553	30,650	39,827	64,495	123,674	1,038,813
\$ Benefits		31,092	158,340	8,380	13,755	15,203	34,162	260,931
\$ Total		144,705	824,893	39,030	53,582	79,698	157,836	1,299,745
\$ Per Pupil	121.2							10,724
% Salaries, Benefits by Job Classification		11.1	63.5	3.0	4.1	6.1	12.1	100.0

TABLE V

## COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
<b>KIT CARSON</b>	<b>BURLINGTON RE-6J</b>							
\$ Salaries		330,372	2,258,164	0	329,397	145,506	409,357	3,472,796
\$ Benefits		103,961	585,416	0	114,969	57,619	131,839	993,804
\$ Total		434,333	2,843,580	0	444,366	203,125	541,196	4,466,601
\$ Per Pupil	719.5							6,208
% Salaries, Benefits by Job Classification		9.7	63.7	0.0	9.9	4.5	12.1	100.0
<b>LAKE</b>	<b>LAKE COUNTY R-1</b>							
\$ Salaries		535,946	3,870,086	357,734	1,104,253	230,207	887,608	6,985,834
\$ Benefits		120,588	1,113,161	113,715	432,321	100,757	383,595	2,264,138
\$ Total		656,534	4,983,247	471,449	1,536,575	330,965	1,271,202	9,249,972
\$ Per Pupil	1,122.3							8,242
% Salaries, Benefits by Job Classification		7.1	53.9	5.1	16.6	3.6	13.7	100.0
<b>LA PLATA</b>	<b>DURANGO 9-R</b>							
\$ Salaries		2,370,485	17,768,591	528,070	1,699,781	1,255,316	2,158,871	25,781,113
\$ Benefits		522,750	4,387,750	141,612	601,126	373,137	803,488	6,829,864
\$ Total		2,893,235	22,156,341	669,682	2,300,907	1,628,453	2,962,359	32,610,977
\$ Per Pupil	4,574.7							7,129
% Salaries, Benefits by Job Classification		8.9	67.9	2.1	7.1	5.0	9.1	100.0
<b>LA PLATA</b>	<b>BAYFIELD 10 JT-R</b>							
\$ Salaries		821,961	4,245,556	171,691	512,934	314,759	884,817	6,951,717
\$ Benefits		154,593	1,055,958	35,264	148,985	84,951	221,902	1,701,653
\$ Total		976,554	5,301,513	206,955	661,919	399,710	1,106,719	8,653,370
\$ Per Pupil	1,309.8							6,607
% Salaries, Benefits by Job Classification		11.3	61.3	2.4	7.6	4.6	12.8	100.0
<b>LA PLATA</b>	<b>IGNACIO 11 JT</b>							
\$ Salaries		606,519	3,305,955	28,000	381,053	249,905	596,560	5,167,992
\$ Benefits		150,913	1,035,913	6,350	166,627	93,006	215,958	1,668,766
\$ Total		757,432	4,341,868	34,350	547,679	342,911	812,519	6,836,759
\$ Per Pupil	789.6							8,659
% Salaries, Benefits by Job Classification		11.1	63.5	0.5	8.0	5.0	11.9	100.0
<b>LARIMER</b>	<b>POUDRE R-1</b>							
\$ Salaries		10,032,865	95,110,241	5,889,199	10,149,558	7,432,267	13,498,966	142,113,095
\$ Benefits		1,832,907	22,716,883	1,451,709	4,168,794	2,490,044	4,504,965	37,165,303
\$ Total		11,865,771	117,827,125	7,340,908	14,318,352	9,922,312	18,003,931	179,278,398
\$ Per Pupil	24,590.0							7,291
% Salaries, Benefits by Job Classification		6.6	65.7	4.1	8.0	5.5	10.0	100.0
<b>LARIMER</b>	<b>THOMPSON R-2J</b>							
\$ Salaries		6,040,398	55,274,593	2,136,964	5,787,789	5,444,364	7,175,744	81,859,852
\$ Benefits		1,208,816	12,479,428	479,676	2,048,258	1,619,691	2,088,618	19,924,487
\$ Total		7,249,214	67,754,022	2,616,641	7,836,047	7,064,055	9,264,361	101,784,340
\$ Per Pupil	14,486.4							7,026
% Salaries, Benefits by Job Classification		7.1	66.6	2.6	7.7	6.9	9.1	100.0

TABLE V

## COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
<b>LARIMER</b>	<b>PARK (ESTES PARK) R-3</b>							
\$ Salaries		893,900	4,712,793	265,961	346,823	362,938	586,842	7,169,257
\$ Benefits		251,387	1,252,648	75,666	130,651	118,080	226,278	2,054,710
\$ Total		1,145,286	5,965,441	341,627	477,474	481,018	813,120	9,223,967
\$ Per Pupil	1,191.8							7,740
% Salaries, Benefits by Job Classification		12.4	64.7	3.7	5.2	5.2	8.8	100.0
<b>LAS ANIMAS</b>	<b>TRINIDAD 1</b>							
\$ Salaries		660,865	4,637,481	29,925	347,037	316,890	734,645	6,726,842
\$ Benefits		145,328	1,116,854	4,573	136,220	99,528	287,651	1,790,153
\$ Total		806,193	5,754,335	34,498	483,257	416,418	1,022,295	8,516,995
\$ Per Pupil	1,558.1							5,466
% Salaries, Benefits by Job Classification		9.5	67.6	0.4	5.7	4.9	12.0	100.0
<b>LAS ANIMAS</b>	<b>PRIMERO REORGANIZED 2</b>							
\$ Salaries		197,783	1,051,804	24,043	3,001	0	296,140	1,572,771
\$ Benefits		50,104	272,825	8,637	1,286	0	88,404	421,256
\$ Total		247,887	1,324,628	32,680	4,287	0	384,544	1,994,027
\$ Per Pupil	208.6							9,559
% Salaries, Benefits by Job Classification		12.4	66.4	1.6	0.2	0.0	19.3	100.0
<b>LAS ANIMAS</b>	<b>HOEHNE REORGANIZED 3</b>							
\$ Salaries		180,933	1,214,939	8,000	0	132,998	322,522	1,859,393
\$ Benefits		45,899	302,103	1,515	0	34,433	119,666	503,616
\$ Total		226,833	1,517,043	9,515	0	167,431	442,188	2,363,009
\$ Per Pupil	335.7							7,039
% Salaries, Benefits by Job Classification		9.6	64.2	0.4	0.0	7.1	18.7	100.0
<b>LAS ANIMAS</b>	<b>AGUILAR REORGANIZED 6</b>							
\$ Salaries		98,438	751,522	0	11,250	75,455	135,198	1,071,861
\$ Benefits		31,347	183,347	0	4,551	17,822	39,118	276,185
\$ Total		129,785	934,868	0	15,801	93,277	174,316	1,348,046
\$ Per Pupil	136.4							9,883
% Salaries, Benefits by Job Classification		9.6	69.3	0.0	1.2	6.9	12.9	100.0
<b>LAS ANIMAS</b>	<b>BRANSON REORGANIZED 82</b>							
\$ Salaries		100,000	1,485,596	186,830	6,000	123,197	72,047	1,973,671
\$ Benefits		17,486	307,864	59,320	824	51,266	31,093	467,854
\$ Total		117,486	1,793,460	246,151	6,824	174,464	103,140	2,441,524
\$ Per Pupil	515.7							4,734
% Salaries, Benefits by Job Classification		4.8	73.5	10.1	0.3	7.1	4.2	100.0
<b>LAS ANIMAS</b>	<b>KIM REORGANIZED 88</b>							
\$ Salaries		90,363	341,052	0	0	0	88,122	519,537
\$ Benefits		20,703	76,343	0	0	0	25,057	122,103
\$ Total		111,066	417,394	0	0	0	113,179	641,639
\$ Per Pupil	59.0							10,875
% Salaries, Benefits by Job Classification		17.3	65.1	0.0	0.0	0.0	17.6	100.0

TABLE V

## COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
<b>LINCOLN</b>	<b>GENOA-HUGO C-113</b>							
\$ Salaries		126,228	764,447	0	117,290	77,310	142,805	1,228,080
\$ Benefits		26,921	197,631	0	45,419	25,744	38,643	334,357
\$ Total		153,149	962,078	0	162,709	103,054	181,448	1,562,438
\$ Per Pupil	180.6							8,651
% Salaries, Benefits by Job Classification		9.8	61.6	0.0	10.4	6.6	11.6	100.0
<b>LINCOLN</b>	<b>LIMON RE-4J</b>							
\$ Salaries		213,944	1,528,686	45,477	190,252	131,051	316,899	2,426,309
\$ Benefits		47,613	499,197	12,475	67,707	47,590	97,140	771,723
\$ Total		261,557	2,027,883	57,952	257,959	178,642	414,039	3,198,032
\$ Per Pupil	498.8							6,411
% Salaries, Benefits by Job Classification		8.2	63.4	1.8	8.1	5.6	12.9	100.0
<b>LINCOLN</b>	<b>KARVAL RE-23</b>							
\$ Salaries		105,651	685,987	7,556	12,672	84,209	81,603	977,678
\$ Benefits		36,403	185,129	1,046	1,782	25,082	15,431	264,871
\$ Total		142,054	871,116	8,602	14,454	109,291	97,033	1,242,549
\$ Per Pupil	263.2							4,721
% Salaries, Benefits by Job Classification		11.4	70.1	0.7	1.2	8.8	7.8	100.0
<b>LOGAN</b>	<b>VALLEY RE-1</b>							
\$ Salaries		928,928	7,682,071	170,181	1,443,869	797,055	1,410,677	12,432,780
\$ Benefits		194,664	1,768,083	38,596	281,897	214,268	332,501	2,830,010
\$ Total		1,123,592	9,450,154	208,777	1,725,766	1,011,323	1,743,178	15,262,790
\$ Per Pupil	2,400.6							6,358
% Salaries, Benefits by Job Classification		7.4	61.9	1.4	11.3	6.6	11.4	100.0
<b>LOGAN</b>	<b>FRENCHMAN RE-3</b>							
\$ Salaries		216,379	806,574	27,607	122,398	33,586	83,343	1,289,886
\$ Benefits		58,375	190,782	6,416	29,049	8,329	20,564	313,515
\$ Total		274,754	997,356	34,023	151,447	41,915	103,907	1,603,401
\$ Per Pupil	188.6							8,502
% Salaries, Benefits by Job Classification		17.1	62.2	2.1	9.4	2.6	6.5	100.0
<b>LOGAN</b>	<b>BUFFALO RE-4</b>							
\$ Salaries		206,512	1,106,445	0	143,703	78,000	205,239	1,739,900
\$ Benefits		46,551	259,168	0	18,080	9,809	48,938	382,546
\$ Total		253,064	1,365,613	0	161,783	87,809	254,177	2,122,446
\$ Per Pupil	303.9							6,984
% Salaries, Benefits by Job Classification		11.9	64.3	0.0	7.6	4.1	12.0	100.0
<b>LOGAN</b>	<b>PLATEAU RE-5</b>							
\$ Salaries		141,524	746,290	7,178	137,837	56,570	157,002	1,246,401
\$ Benefits		28,482	187,975	11,440	21,519	9,183	47,874	306,473
\$ Total		170,006	934,264	18,617	159,356	65,754	204,876	1,552,874
\$ Per Pupil	153.5							10,116
% Salaries, Benefits by Job Classification		10.9	60.2	1.2	10.3	4.2	13.2	100.0

TABLE V

## COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
<b>MESA</b>	<b>DE BEQUE 49JT</b>							
\$ Salaries		225,977	958,997	45,000	27,447	53,574	140,200	1,451,196
\$ Benefits		49,590	215,138	9,417	6,808	14,594	36,122	331,669
\$ Total		275,567	1,174,135	54,417	34,255	68,168	176,322	1,782,864
\$ Per Pupil	160.2							11,129
% Salaries, Benefits by Job Classification		15.5	65.9	3.1	1.9	3.8	9.9	100.0
<b>MESA</b>	<b>PLATEAU VALLEY 50</b>							
\$ Salaries		306,624	1,709,451	53,428	122,432	170,250	297,628	2,659,813
\$ Benefits		72,051	356,039	10,955	32,999	40,736	66,258	579,038
\$ Total		378,675	2,065,490	64,383	155,430	210,986	363,886	3,238,850
\$ Per Pupil	489.2							6,621
% Salaries, Benefits by Job Classification		11.7	63.8	2.0	4.8	6.5	11.2	100.0
<b>MESA</b>	<b>MESA COUNTY VALLEY 51</b>							
\$ Salaries		9,139,984	76,698,956	3,298,399	10,173,623	6,207,462	9,331,970	114,850,395
\$ Benefits		1,774,701	19,006,322	667,483	2,898,015	1,536,816	2,435,001	28,318,337
\$ Total		10,914,685	95,705,277	3,965,882	13,071,638	7,744,279	11,766,971	143,168,732
\$ Per Pupil	21,041.8							6,804
% Salaries, Benefits by Job Classification		7.6	66.8	2.8	9.1	5.4	8.2	100.0
<b>MINERAL</b>	<b>CREEDE CONSOLIDATED 1</b>							
\$ Salaries		108,963	797,005	20,080	18,617	41,165	106,432	1,092,262
\$ Benefits		35,599	190,340	7,414	6,605	10,773	46,196	296,927
\$ Total		144,562	987,345	27,494	25,222	51,938	152,629	1,389,190
\$ Per Pupil	129.2							10,752
% Salaries, Benefits by Job Classification		10.4	71.1	2.0	1.8	3.7	11.0	100.0
<b>MOFFAT</b>	<b>MOFFAT COUNTY RE:NO 1</b>							
\$ Salaries		1,172,144	8,539,271	142,492	1,425,623	390,294	1,481,944	13,151,767
\$ Benefits		414,297	2,362,307	38,708	376,462	14,668	415,103	3,621,546
\$ Total		1,586,441	10,901,578	181,200	1,802,086	404,962	1,897,046	16,773,313
\$ Per Pupil	2,236.5							7,500
% Salaries, Benefits by Job Classification		9.5	65.0	1.1	10.7	2.4	11.3	100.0
<b>MONTEZUMA</b>	<b>MONTEZUMA-CORTEZ RE-1</b>							
\$ Salaries		1,202,490	9,988,856	226,655	1,113,520	854,075	1,805,739	15,191,335
\$ Benefits		312,396	2,570,449	63,233	503,088	313,223	697,756	4,460,145
\$ Total		1,514,887	12,559,305	289,888	1,616,608	1,167,297	2,503,496	19,651,481
\$ Per Pupil	3,021.3							6,504
% Salaries, Benefits by Job Classification		7.7	63.9	1.5	8.2	5.9	12.7	100.0
<b>MONTEZUMA</b>	<b>DOLORES RE-4A</b>							
\$ Salaries		227,491	2,360,352	113,673	225,854	167,108	208,132	3,302,610
\$ Benefits		67,049	592,495	21,174	70,876	49,952	72,461	874,007
\$ Total		294,540	2,952,847	134,847	296,730	217,059	280,593	4,176,616
\$ Per Pupil	689.2							6,060
% Salaries, Benefits by Job Classification		7.1	70.7	3.2	7.1	5.2	6.7	100.0

TABLE V

## COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
<b>MONTEZUMA</b>	<b>MANCOS RE-6</b>							
\$ Salaries		197,922	1,346,020	40,797	103,049	146,478	296,140	2,130,406
\$ Benefits		40,399	324,190	10,508	42,427	37,814	81,801	537,139
\$ Total		238,321	1,670,210	51,304	145,476	184,293	377,941	2,667,545
\$ Per Pupil	392.3							6,800
% Salaries, Benefits by Job Classification		8.9	62.6	1.9	5.5	6.9	14.2	100.0
<b>MONTROSE</b>	<b>MONTROSE COUNTY RE-1J</b>							
\$ Salaries		2,132,155	21,738,549	635,534	2,726,160	1,632,720	2,831,446	31,696,565
\$ Benefits		457,557	5,109,507	138,100	749,087	362,651	726,365	7,543,267
\$ Total		2,589,712	26,848,056	773,634	3,475,248	1,995,370	3,557,811	39,239,832
\$ Per Pupil	6,113.6							6,418
% Salaries, Benefits by Job Classification		6.6	68.4	2.0	8.9	5.1	9.1	100.0
<b>MONTROSE</b>	<b>WEST END RE-2</b>							
\$ Salaries		289,148	1,385,805	0	172,404	130,901	268,394	2,246,651
\$ Benefits		70,355	350,845	0	64,588	40,111	95,023	620,923
\$ Total		359,503	1,736,650	0	236,992	171,012	363,417	2,867,574
\$ Per Pupil	327.9							8,745
% Salaries, Benefits by Job Classification		12.5	60.6	0.0	8.3	6.0	12.7	100.0
<b>MORGAN</b>	<b>BRUSH RE-2(J)</b>							
\$ Salaries		696,112	4,782,452	73,779	745,242	330,872	755,435	7,383,892
\$ Benefits		158,828	1,248,486	19,529	289,545	112,956	249,629	2,078,973
\$ Total		854,941	6,030,938	93,307	1,034,787	443,828	1,005,064	9,462,865
\$ Per Pupil	1,469.9							6,438
% Salaries, Benefits by Job Classification		9.0	63.7	1.0	10.9	4.7	10.6	100.0
<b>MORGAN</b>	<b>FORT MORGAN RE-3</b>							
\$ Salaries		1,880,968	9,863,504	217,775	1,582,908	761,441	1,754,803	16,061,400
\$ Benefits		409,902	2,760,135	54,989	673,324	283,923	645,511	4,827,785
\$ Total		2,290,870	12,623,640	272,765	2,256,232	1,045,364	2,400,315	20,889,185
\$ Per Pupil	3,009.6							6,941
% Salaries, Benefits by Job Classification		11.0	60.4	1.3	10.8	5.0	11.5	100.0
<b>MORGAN</b>	<b>WELDON VALLEY RE-20(J)</b>							
\$ Salaries		80,000	1,046,592	0	77,705	62,075	77,186	1,343,557
\$ Benefits		15,295	265,030	0	30,661	18,455	44,426	373,868
\$ Total		95,295	1,311,622	0	108,365	80,530	121,612	1,717,425
\$ Per Pupil	205.4							8,361
% Salaries, Benefits by Job Classification		5.5	76.4	0.0	6.3	4.7	7.1	100.0
<b>MORGAN</b>	<b>WIGGINS RE-50(J)</b>							
\$ Salaries		280,847	1,700,547	218,818	282,799	30,398	294,071	2,807,481
\$ Benefits		68,123	460,482	55,098	72,881	7,518	87,690	751,792
\$ Total		348,970	2,161,028	273,917	355,680	37,917	381,761	3,559,273
\$ Per Pupil	535.5							6,647
% Salaries, Benefits by Job Classification		9.8	60.7	7.7	10.0	1.1	10.7	100.0

TABLE V

## COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
<b>OTERO</b>	<b>EAST OTERO R-1</b>							
\$ Salaries		720,095	4,144,770	133,537	593,600	380,788	156,139	6,128,930
\$ Benefits		138,922	986,626	22,854	180,624	102,145	34,006	1,465,176
\$ Total		859,017	5,131,396	156,391	774,224	482,933	190,145	7,594,106
\$ Per Pupil	1,456.8							5,213
% Salaries, Benefits by Job Classification		11.3	67.6	2.1	10.2	6.4	2.5	100.0
<b>OTERO</b>	<b>ROCKY FORD R-2</b>							
\$ Salaries		503,040	2,880,809	57,279	491,355	164,962	468,382	4,565,826
\$ Benefits		99,929	693,441	16,367	197,455	52,203	143,868	1,203,263
\$ Total		602,969	3,574,250	73,646	688,809	217,165	612,250	5,769,089
\$ Per Pupil	805.1							7,166
% Salaries, Benefits by Job Classification		10.5	62.0	1.3	11.9	3.8	10.6	100.0
<b>OTERO</b>	<b>MANZANOLA 3J</b>							
\$ Salaries		211,387	981,162	0	109,537	52,030	177,331	1,531,448
\$ Benefits		79,133	314,881	0	34,599	21,326	59,974	509,912
\$ Total		290,520	1,296,043	0	144,136	73,356	237,305	2,041,360
\$ Per Pupil	196.4							10,394
% Salaries, Benefits by Job Classification		14.2	63.5	0.0	7.1	3.6	11.6	100.0
<b>OTERO</b>	<b>FOWLER R-4J</b>							
\$ Salaries		190,504	1,405,771	20,128	96,323	139,967	307,680	2,160,374
\$ Benefits		38,417	364,639	4,216	36,648	33,725	94,175	571,821
\$ Total		228,921	1,770,411	24,345	132,972	173,692	401,855	2,732,195
\$ Per Pupil	402.0							6,797
% Salaries, Benefits by Job Classification		8.4	64.8	0.9	4.9	6.4	14.7	100.0
<b>OTERO</b>	<b>CHERAW 31</b>							
\$ Salaries		155,774	929,447	0	50,496	60,978	155,845	1,352,539
\$ Benefits		62,601	248,471	0	7,019	13,991	54,193	386,276
\$ Total		218,374	1,177,918	0	57,516	74,970	210,038	1,738,815
\$ Per Pupil	194.9							8,922
% Salaries, Benefits by Job Classification		12.6	67.7	0.0	3.3	4.3	12.1	100.0
<b>OTERO</b>	<b>SWINK 33</b>							
\$ Salaries		142,705	1,364,757	71,459	103,009	68,018	172,114	1,922,063
\$ Benefits		45,255	330,662	22,031	32,500	18,891	42,325	491,663
\$ Total		187,960	1,695,419	93,490	135,509	86,909	214,439	2,413,726
\$ Per Pupil	367.6							6,566
% Salaries, Benefits by Job Classification		8	70	4	6	4	9	100
<b>OURAY</b>	<b>OURAY R-1</b>							
\$ Salaries		184,642	1,449,619	0	73,802	100,916	158,382	1,967,362
\$ Benefits		38,701	352,980	0	33,970	28,979	52,344	506,973
\$ Total		223,343	1,802,599	0	107,772	129,895	210,726	2,474,335
\$ Per Pupil	249.5							9,917
% Salaries, Benefits by Job Classification		9.0	72.9	0.0	4.4	5.2	8.5	100.0

TABLE V

## COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
<b>OURAY</b>	<b>RIDGWAY R-2</b>							
\$ Salaries		219,723	1,813,408	0	85,399	157,618	419,928	2,696,076
\$ Benefits		53,435	460,550	0	22,068	47,249	107,737	691,039
\$ Total		273,158	2,273,959	0	107,467	204,867	527,665	3,387,115
\$ Per Pupil	342.6							9,886
% Salaries, Benefits by Job Classification		8.1	67.1	0.0	3.2	6.0	15.6	100.0
<b>PARK</b>	<b>PLATTE CANYON 1</b>							
\$ Salaries		399,057	4,265,228	386,032	470,945	321,270	1,070,499	6,913,031
\$ Benefits		115,513	1,122,984	107,757	168,614	109,623	334,524	1,959,016
\$ Total		514,570	5,388,212	493,789	639,560	430,893	1,405,024	8,872,047
\$ Per Pupil	1,219.9							7,273
% Salaries, Benefits by Job Classification		5.8	60.7	5.6	7.2	4.9	15.8	100.0
<b>PARK</b>	<b>PARK COUNTY RE-2</b>							
\$ Salaries		420,367	2,246,797	88,940	274,407	265,598	376,803	3,672,912
\$ Benefits		101,630	593,805	22,841	90,255	100,695	122,305	1,031,532
\$ Total		521,997	2,840,602	111,781	364,662	366,293	499,108	4,704,444
\$ Per Pupil	555.3							8,472
% Salaries, Benefits by Job Classification		11.1	60.4	2.4	7.8	7.8	10.6	100.0
<b>PHILLIPS</b>	<b>HOLYOKE RE-1J</b>							
\$ Salaries		204,754	1,967,861	45,384	244,121	206,469	376,860	3,045,448
\$ Benefits		73,907	457,508	10,508	22,144	21,587	91,495	677,149
\$ Total		278,661	2,425,369	55,892	266,265	228,056	468,354	3,722,597
\$ Per Pupil	589.2							6,318
% Salaries, Benefits by Job Classification		7.5	65.2	1.5	7.2	6.1	12.6	100.0
<b>PHILLIPS</b>	<b>HAXTUN RE-2J</b>							
\$ Salaries		194,966	938,759	0	172,863	39,184	180,403	1,526,176
\$ Benefits		65,907	199,080	0	37,520	6,705	29,390	338,603
\$ Total		260,873	1,137,839	0	210,383	45,889	209,794	1,864,778
\$ Per Pupil	276.6							6,742
% Salaries, Benefits by Job Classification		14.0	61.0	0.0	11.3	2.5	11.3	100.0
<b>PITKIN</b>	<b>ASPEN 1</b>							
\$ Salaries		1,204,666	9,567,705	0	436,510	753,531	1,194,542	13,156,954
\$ Benefits		255,992	2,340,343	0	166,718	223,478	340,668	3,327,199
\$ Total		1,460,658	11,908,048	0	603,228	977,009	1,535,210	16,484,152
\$ Per Pupil	1,597.3							10,320
% Salaries, Benefits by Job Classification		8.9	72.2	0.0	3.7	5.9	9.3	100.0
<b>PROWERS</b>	<b>GRANADA RE-1</b>							
\$ Salaries		134,478	1,197,258	37,802	92,257	19,934	141,947	1,623,674
\$ Benefits		31,260	354,823	10,394	35,883	7,975	54,810	495,144
\$ Total		165,737	1,552,080	48,196	128,140	27,909	196,756	2,118,818
\$ Per Pupil	249.8							8,482
% Salaries, Benefits by Job Classification		7.8	73.3	2.3	6.0	1.3	9.3	100.0



TABLE V

## COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
<b>PROWERS</b>	<b>LAMAR RE-2</b>							
\$ Salaries		535,130	5,900,214	70,647	908,725	463,962	558,434	8,437,112
\$ Benefits		100,712	1,338,841	17,010	327,617	133,517	144,137	2,061,835
\$ Total		635,842	7,239,055	87,658	1,236,342	597,479	702,571	10,498,947
\$ Per Pupil	1,620.2							6,480
% Salaries, Benefits by Job Classification		6.1	69.0	0.8	11.8	5.7	6.7	100.0
<b>PROWERS</b>	<b>HOLLY RE-3</b>							
\$ Salaries		175,450	1,072,484	0	115,598	76,592	188,346	1,628,470
\$ Benefits		61,271	318,351	0	45,046	25,955	66,983	517,607
\$ Total		236,721	1,390,836	0	160,644	102,547	255,329	2,146,077
\$ Per Pupil	291.3							7,367
% Salaries, Benefits by Job Classification		11.0	64.8	0.0	7.5	4.8	11.9	100.0
<b>PROWERS</b>	<b>WILEY RE-13 JT</b>							
\$ Salaries		201,514	1,004,208	0	111,263	109,376	125,727	1,552,088
\$ Benefits		38,672	296,162	0	7,896	13,196	31,078	387,005
\$ Total		240,186	1,300,370	0	119,160	122,572	156,805	1,939,093
\$ Per Pupil	260.5							7,444
% Salaries, Benefits by Job Classification		12.4	67.1	0.0	6.1	6.3	8.1	100.0
<b>PUEBLO</b>	<b>PUEBLO CITY 60</b>							
\$ Salaries		7,752,592	64,497,744	3,702,688	4,840,069	3,644,640	9,692,581	94,130,314
\$ Benefits		1,754,155	15,816,447	814,479	1,518,982	996,000	2,627,000	23,527,063
\$ Total		9,506,747	80,314,191	4,517,168	6,359,051	4,640,639	12,319,581	117,657,377
\$ Per Pupil	17,278.0							6,810
% Salaries, Benefits by Job Classification		8.1	68.3	3.8	5.4	3.9	10.5	100.0
<b>PUEBLO</b>	<b>PUEBLO COUNTY RURAL 70</b>							
\$ Salaries		4,434,027	26,482,163	562,911	4,142,507	1,874,363	5,260,850	42,756,822
\$ Benefits		887,984	5,932,901	126,439	1,103,548	436,728	1,474,464	9,962,063
\$ Total		5,322,011	32,415,063	689,350	5,246,055	2,311,091	6,735,315	52,718,884
\$ Per Pupil	8,516.1							6,190
% Salaries, Benefits by Job Classification		10.1	61.5	1.3	10.0	4.4	12.8	100.0
<b>RIO BLANCO</b>	<b>MEEKER RE1</b>							
\$ Salaries		368,059	2,261,382	33,462	119,315	226,983	382,536	3,391,738
\$ Benefits		86,733	645,025	8,827	16,920	84,054	106,566	948,125
\$ Total		454,793	2,906,407	42,289	136,235	311,037	489,103	4,339,863
\$ Per Pupil	662.2							6,554
% Salaries, Benefits by Job Classification		10.5	67.0	1.0	3.1	7.2	11.3	100.0
<b>RIO BLANCO</b>	<b>RANGELY RE-4</b>							
\$ Salaries		367,336	1,428,478	61,678	162,448	152,602	443,571	2,616,114
\$ Benefits		115,402	393,668	34,246	48,554	73,626	235,200	900,696
\$ Total		482,738	1,822,146	95,924	211,003	226,228	678,771	3,516,809
\$ Per Pupil	468.3							7,510
% Salaries, Benefits by Job Classification		13.7	51.8	2.7	6.0	6.4	19.3	100.0

TABLE V

## COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
<b>RIO GRANDE</b>	<b>DEL NORTE C-7</b>							
\$ Salaries		343,730	2,190,292	118,178	173,633	103,219	437,593	3,366,645
\$ Benefits		79,934	467,335	26,728	30,096	21,174	84,224	709,490
\$ Total		423,663	2,657,627	144,906	203,729	124,393	521,817	4,076,135
\$ Per Pupil	614.0							6,639
% Salaries, Benefits by Job Classification		10.4	65.2	3.6	5.0	3.1	12.8	100.0
<b>RIO GRANDE</b>	<b>MONTE VISTA C-8</b>							
\$ Salaries		440,072	4,227,414	47,545	236,821	354,676	691,126	5,997,653
\$ Benefits		121,048	981,736	7,706	72,980	90,137	191,340	1,464,946
\$ Total		561,120	5,209,150	55,250	309,800	444,812	882,466	7,462,598
\$ Per Pupil	1,171.3							6,371
% Salaries, Benefits by Job Classification		7.5	69.8	0.7	4.2	6.0	11.8	100.0
<b>RIO GRANDE</b>	<b>SARGENT RE-33J</b>							
\$ Salaries		196,093	1,492,557	0	85,276	180,907	248,613	2,203,446
\$ Benefits		52,724	352,066	0	29,127	50,657	68,306	552,879
\$ Total		248,816	1,844,622	0	114,403	231,564	316,919	2,756,325
\$ Per Pupil	467.1							5,901
% Salaries, Benefits by Job Classification		9.0	66.9	0.0	4.2	8.4	11.5	100.0
<b>ROUTT</b>	<b>HAYDEN RE-1</b>							
\$ Salaries		468,466	1,876,217	49,400	166,413	99,876	208,718	2,869,091
\$ Benefits		151,740	523,485	13,540	108,633	41,345	57,067	895,810
\$ Total		620,207	2,399,702	62,940	275,047	141,221	265,785	3,764,902
\$ Per Pupil	425.8							8,842
% Salaries, Benefits by Job Classification		16.5	63.7	1.7	7.3	3.8	7.1	100.0
<b>ROUTT</b>	<b>STEAMBOAT SPRINGS RE-2</b>							
\$ Salaries		860,933	9,145,617	717,070	993,512	573,288	1,190,856	13,481,277
\$ Benefits		217,598	2,133,714	187,913	314,483	152,741	334,686	3,341,134
\$ Total		1,078,531	11,279,331	904,982	1,307,995	726,029	1,525,542	16,822,411
\$ Per Pupil	2,100.6							8,008
% Salaries, Benefits by Job Classification		6.4	67.0	5.4	7.8	4.3	9.1	100.0
<b>ROUTT</b>	<b>SOUTH ROUTT RE 3</b>							
\$ Salaries		436,047	1,628,945	0	665,025	0	0	2,730,016
\$ Benefits		80,519	565,302	0	0	0	87,577	733,398
\$ Total		516,566	2,194,247	0	665,025	0	87,577	3,463,414
\$ Per Pupil	399.5							8,669
% Salaries, Benefits by Job Classification		14.9	63.4	0.0	19.2	0.0	2.5	100.0
<b>SAGUACHE</b>	<b>MOUNTAIN VALLEY RE 1</b>							
\$ Salaries		229,404	852,276	0	35,396	24,445	164,092	1,305,613
\$ Benefits		29,923	108,812	600	4,891	2,848	20,126	167,200
\$ Total		259,327	961,089	600	40,287	27,293	184,217	1,472,813
\$ Per Pupil	131.9							11,166
% Salaries, Benefits by Job Classification		17.6	65.3	0.0	2.7	1.9	12.5	100.0

TABLE V

## COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
<b>SAGUACHE</b>	<b>MOFFAT 2</b>							
\$ Salaries		291,552	1,162,792	0	78,786	57,188	205,548	1,795,866
\$ Benefits		77,562	269,940	0	20,138	17,042	47,072	431,754
\$ Total		369,114	1,432,732	0	98,924	74,230	252,620	2,227,619
\$ Per Pupil	205.5							10,840
% Salaries, Benefits by Job Classification		17	64	0	4	3	11	100
<b>SAGUACHE</b>	<b>CENTER 26 JT</b>							
\$ Salaries		457,474	2,245,504	217,469	201,032	144,112	334,616	3,600,207
\$ Benefits		97,871	470,319	30,319	28,086	19,744	46,064	692,404
\$ Total		555,345	2,715,823	247,788	229,118	163,856	380,680	4,292,611
\$ Per Pupil	603.3							7,115
% Salaries, Benefits by Job Classification		12.9	63.3	5.8	5.3	3.8	8.9	100.0
<b>SAN JUAN</b>	<b>SILVERTON 1</b>							
\$ Salaries		86,639	408,525	17,000	0	90,490	42,519	645,173
\$ Benefits		19,238	109,634	2,448	0	26,681	6,826	164,826
\$ Total		105,877	518,159	19,448	0	117,170	49,345	809,999
\$ Per Pupil	66.4							12,199
% Salaries, Benefits by Job Classification		13.1	64.0	2.4	0.0	14.5	6.1	100.0
<b>SAN MIGUEL</b>	<b>TELLURIDE R-1</b>							
\$ Salaries		566,758	4,147,767	285,580	215,269	450,233	277,131	5,942,738
\$ Benefits		126,979	895,620	58,276	55,125	98,446	61,801	1,296,247
\$ Total		693,737	5,043,387	343,856	270,394	548,679	338,932	7,238,985
\$ Per Pupil	683.6							10,590
% Salaries, Benefits by Job Classification		9.6	69.7	4.8	3.7	7.6	4.7	100.0
<b>SAN MIGUEL</b>	<b>NORWOOD R-2J</b>							
\$ Salaries		273,357	1,284,054	0	201,278	116,535	226,413	2,101,636
\$ Benefits		73,925	314,536	0	59,899	27,192	56,952	532,504
\$ Total		347,282	1,598,589	0	261,177	143,727	283,364	2,634,140
\$ Per Pupil	283.3							9,298
% Salaries, Benefits by Job Classification		13.2	60.7	0.0	9.9	5.5	10.8	100.0
<b>SEDGWICK</b>	<b>JULESBURG RE-1</b>							
\$ Salaries		184,189	912,563	29,125	218,904	99,209	131,765	1,575,755
\$ Benefits		53,726	190,822	5,860	39,367	21,370	37,783	348,928
\$ Total		237,915	1,103,385	34,986	258,271	120,578	169,548	1,924,683
\$ Per Pupil	793.8							2,425
% Salaries, Benefits by Job Classification		12.4	57.3	1.8	13.4	6.3	8.8	100.0
<b>SEDGWICK</b>	<b>PLATTE VALLEY RE-3</b>							
\$ Salaries		66,443	779,887	0	25,908	982	105,639	978,859
\$ Benefits		12,995	166,328	0	3,753	133	21,448	204,657
\$ Total		79,438	946,216	0	29,661	1,115	127,086	1,183,516
\$ Per Pupil	115.0							10,291
% Salaries, Benefits by Job Classification		6.7	79.9	0.0	2.5	0.1	10.7	100.0

TABLE V

## COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
<b>SUMMIT</b>	<b>SUMMIT RE-1</b>							
\$ Salaries		1,549,497	14,147,440	240,403	1,106,084	804,600	1,925,040	19,773,064
\$ Benefits		281,813	2,937,242	47,274	371,214	192,634	519,936	4,350,113
\$ Total		1,831,310	17,084,683	287,677	1,477,298	997,233	2,444,976	24,123,177
\$ Per Pupil	2,902.3							8,312
% Salaries, Benefits by Job Classification		7.6	70.8	1.2	6.1	4.1	10.1	100.0
<b>TELLER</b>	<b>CRIPPLE CREEK-VICTOR RE-1</b>							
\$ Salaries		227,765	2,177,393	0	262,815	163,805	341,187	3,172,965
\$ Benefits		65,996	746,256	0	99,713	73,511	140,160	1,125,637
\$ Total		293,761	2,923,650	0	362,528	237,316	481,347	4,298,602
\$ Per Pupil	496.6							8,656
% Salaries, Benefits by Job Classification		6.8	68.0	0.0	8.4	5.5	11.2	100.0
<b>TELLER</b>	<b>WOODLAND PARK RE-2</b>							
\$ Salaries		1,082,760	10,554,614	552,342	1,189,678	468,964	857,810	14,706,170
\$ Benefits		200,990	2,253,327	110,392	367,950	135,523	229,825	3,298,007
\$ Total		1,283,750	12,807,941	662,735	1,557,629	604,487	1,087,635	18,004,178
\$ Per Pupil	2,868.3							6,277
% Salaries, Benefits by Job Classification		7.1	71.1	3.7	8.7	3.4	6.0	100.0
<b>WASHINGTON</b>	<b>AKRON R-1</b>							
\$ Salaries		260,428	1,238,126	28,172	220,243	79,111	234,401	2,060,481
\$ Benefits		52,609	296,519	6,834	76,005	15,884	76,878	524,730
\$ Total		313,037	1,534,644	35,006	296,249	94,996	311,279	2,585,211
\$ Per Pupil	408.4							6,330
% Salaries, Benefits by Job Classification		12.1	59.4	1.4	11.5	3.7	12.0	100.0
<b>WASHINGTON</b>	<b>ARICKAREE R-2</b>							
\$ Salaries		92,000	566,750	0	19,263	45,177	104,495	827,684
\$ Benefits		13,258	153,656	0	3,011	14,569	44,149	228,643
\$ Total		105,258	720,406	0	22,274	59,746	148,644	1,056,327
\$ Per Pupil	107.9							9,790
% Salaries, Benefits by Job Classification		10.0	68.2	0.0	2.1	5.7	14.1	100.0
<b>WASHINGTON</b>	<b>OTIS R-3</b>							
\$ Salaries		137,667	834,984	71,815	87,386	55,861	175,599	1,363,312
\$ Benefits		25,763	212,520	17,943	22,167	17,320	47,576	343,289
\$ Total		163,430	1,047,505	89,757	109,552	73,181	223,175	1,706,601
\$ Per Pupil	190.6							8,954
% Salaries, Benefits by Job Classification		9.6	61.4	5.3	6.4	4.3	13.1	100.0
<b>WASHINGTON</b>	<b>LONE STAR 101</b>							
\$ Salaries		82,029	567,153	0	16,358	32,213	90,039	787,791
\$ Benefits		19,140	134,214	0	5,708	13,977	21,097	194,137
\$ Total		101,169	701,367	0	22,066	46,191	111,136	981,928
\$ Per Pupil	102.1							9,617
% Salaries, Benefits by Job Classification		10.3	71.4	0.0	2.2	4.7	11.3	100.0

TABLE V

## COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
<b>WASHINGTON</b>	<b>WOODLIN R-104</b>							
\$ Salaries		86,371	461,314	0	34,350	39,141	133,665	754,840
\$ Benefits		18,467	161,419	0	10,979	12,082	48,797	251,743
\$ Total		104,837	622,732	0	45,329	51,222	182,462	1,006,583
\$ Per Pupil	97.6							10,313
% Salaries, Benefits by Job Classification		10.4	61.9	0.0	4.5	5.1	18.1	100.0
<b>WELD</b>	<b>WELD RE-1</b>							
\$ Salaries		1,185,283	7,860,613	139,814	601,004	343,982	1,080,979	11,211,675
\$ Benefits		311,084	1,691,315	39,480	161,829	110,687	360,370	2,674,764
\$ Total		1,496,367	9,551,928	179,295	762,832	454,669	1,441,349	13,886,439
\$ Per Pupil	1,844.3							7,529
% Salaries, Benefits by Job Classification		10.8	68.8	1.3	5.5	3.3	10.4	100.0
<b>WELD</b>	<b>EATON RE-2</b>							
\$ Salaries		876,772	5,154,962	256,889	331,820	220,381	887,548	7,728,371
\$ Benefits		180,886	1,103,862	54,305	58,187	62,318	212,195	1,671,754
\$ Total		1,057,658	6,258,825	311,194	390,007	282,699	1,099,743	9,400,125
\$ Per Pupil	1,690.5							5,561
% Salaries, Benefits by Job Classification		11.3	66.6	3.3	4.1	3.0	11.7	100.0
<b>WELD</b>	<b>KEENESBURG RE-3(J)</b>							
\$ Salaries		1,171,399	7,243,133	86,609	844,076	551,522	1,196,426	11,093,166
\$ Benefits		236,180	1,703,138	20,916	191,969	160,549	319,822	2,632,574
\$ Total		1,407,579	8,946,271	107,525	1,036,045	712,071	1,516,248	13,725,739
\$ Per Pupil	2,047.4							6,704
% Salaries, Benefits by Job Classification		10.3	65.2	0.8	7.5	5.2	11.0	100.0
<b>WELD</b>	<b>WINDSOR RE-4</b>							
\$ Salaries		1,708,617	13,789,119	188,925	1,090,973	846,343	1,705,198	19,329,175
\$ Benefits		342,305	3,198,871	44,685	400,574	237,181	455,926	4,679,543
\$ Total		2,050,922	16,987,990	233,610	1,491,548	1,083,524	2,161,124	24,008,718
\$ Per Pupil	3,751.2							6,400
% Salaries, Benefits by Job Classification		8.5	70.8	1.0	6.2	4.5	9.0	100.0
<b>WELD</b>	<b>JOHNSTOWN-MILIKEN RE-5J</b>							
\$ Salaries		950,723	9,009,303	95,566	485,198	552,443	870,948	11,964,181
\$ Benefits		209,956	2,339,217	24,291	97,396	173,037	265,394	3,109,292
\$ Total		1,160,679	11,348,520	119,857	582,595	725,480	1,136,342	15,073,473
\$ Per Pupil	2,879.2							5,235
% Salaries, Benefits by Job Classification		7.7	75.3	0.8	3.9	4.8	7.5	100.0
<b>WELD</b>	<b>GREELEY 6</b>							
\$ Salaries		8,235,543	64,567,040	2,343,950	5,543,610	3,545,284	8,314,297	92,549,725
\$ Benefits		1,611,461	14,706,912	555,405	2,219,163	1,060,541	3,002,400	23,155,883
\$ Total		9,847,004	79,273,953	2,899,356	7,762,773	4,605,826	11,316,697	115,705,608
\$ Per Pupil	18,089.2							6,396
% Salaries, Benefits by Job Classification		8.5	68.5	2.5	6.7	4.0	9.8	100.0

TABLE V

## COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
<b>WELD</b>	<b>PLATTE VALLEY RE-7</b>							
\$ Salaries		543,013	4,311,812	38,515	322,399	349,782	897,315	6,462,836
\$ Benefits		161,511	1,083,363	10,317	115,484	95,929	278,986	1,745,590
\$ Total		704,524	5,395,175	48,831	437,883	445,711	1,176,301	8,208,426
\$ Per Pupil	1,133.2							7,244
% Salaries, Benefits by Job Classification		8.6	65.7	0.6	5.3	5.4	14.3	100.0
<b>WELD</b>	<b>WELD COUNTY S/D RE-8</b>							
\$ Salaries		2,090,943	8,650,089	201,793	1,372,726	680,711	1,263,329	14,259,592
\$ Benefits		469,765	2,150,751	49,152	411,708	215,959	380,400	3,677,735
\$ Total		2,560,707	10,800,840	250,945	1,784,434	896,671	1,643,729	17,937,326
\$ Per Pupil	2,315.5							7,747
% Salaries, Benefits by Job Classification		14.3	60.2	1.4	9.9	5.0	9.2	100.0
<b>WELD</b>	<b>AULT-HIGHLAND RE-9</b>							
\$ Salaries		570,140	2,665,758	68,242	213,576	175,771	522,505	4,215,993
\$ Benefits		132,818	755,271	18,762	71,213	52,146	144,765	1,174,975
\$ Total		702,958	3,421,029	87,004	284,790	227,917	667,270	5,390,968
\$ Per Pupil	859.0							6,276
% Salaries, Benefits by Job Classification		13.0	63.5	1.6	5.3	4.2	12.4	100.0
<b>WELD</b>	<b>BRIGGS DALE RE-10</b>							
\$ Salaries		98,305	771,041	0	14,338	79,234	163,128	1,126,047
\$ Benefits		24,189	164,740	0	1,955	13,546	55,075	259,505
\$ Total		122,494	935,782	0	16,293	92,780	218,203	1,385,552
\$ Per Pupil	144.0							9,622
% Salaries, Benefits by Job Classification		8.8	67.5	0.0	1.2	6.7	15.7	100.0
<b>WELD</b>	<b>PRAIRIE RE-11</b>							
\$ Salaries		110,634	737,855	0	13,867	78,200	116,458	1,057,014
\$ Benefits		26,376	202,685	0	7,207	25,735	43,790	305,792
\$ Total		137,010	940,540	0	21,074	103,935	160,248	1,362,807
\$ Per Pupil	153.3							8,890
% Salaries, Benefits by Job Classification		10.1	69.0	0.0	1.5	7.6	11.8	100.0
<b>WELD</b>	<b>PAWNEE RE-12</b>							
\$ Salaries		87,855	753,687	0	8,942	55,590	130,363	1,036,437
\$ Benefits		24,018	186,172	0	1,251	11,864	33,563	256,869
\$ Total		111,873	939,858	0	10,193	67,454	163,927	1,293,305
\$ Per Pupil	115.0							11,246
% Salaries, Benefits by Job Classification		8.7	72.7	0.0	0.8	5.2	12.7	100.0
<b>YUMA</b>	<b>YUMA 1</b>							
\$ Salaries		382,226	2,544,822	151,453	329,107	190,660	463,219	4,061,487
\$ Benefits		80,489	613,388	33,081	90,176	63,268	137,217	1,017,619
\$ Total		462,715	3,158,209	184,534	419,283	253,928	600,436	5,079,105
\$ Per Pupil	810.7							6,265
% Salaries, Benefits by Job Classification		9.1	62.2	3.6	8.3	5.0	11.8	100.0

TABLE V

## COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
<b>YUMA</b>	<b>WRAY RD-2</b>							
\$ Salaries		391,255	2,001,663	92,482	324,404	135,470	450,875	3,396,149
\$ Benefits		99,000	563,790	30,568	124,206	44,432	143,752	1,005,748
\$ Total		490,256	2,565,454	123,049	448,610	179,902	594,627	4,401,897
\$ Per Pupil	640.0							6,878
% Salaries, Benefits by Job Classification		11.1	58.3	2.8	10.2	4.1	13.5	100.0
<b>YUMA</b>	<b>IDALIA RJ-3</b>							
\$ Salaries		170,667	643,021	31,376	89,254	36,322	108,837	1,079,476
\$ Benefits		41,978	166,024	8,456	16,089	9,786	31,418	273,751
\$ Total		212,645	809,045	39,832	105,342	46,109	140,254	1,353,227
\$ Per Pupil	137.6							9,835
% Salaries, Benefits by Job Classification		15.7	59.8	2.9	7.8	3.4	10.4	100.0
<b>YUMA</b>	<b>LIBERTY J-4</b>							
\$ Salaries		73,846	480,085	36,725	44,255	46,457	78,741	760,110
\$ Benefits		12,821	101,982	5,852	7,552	12,369	14,084	154,660
\$ Total		86,667	582,068	42,577	51,807	58,826	92,825	914,770
\$ Per Pupil	86.1							10,625
% Salaries, Benefits by Job Classification		9.5	63.6	4.7	5.7	6.4	10.1	100.0
	<b>CHARTER SCHOOL INSTITUTE</b>							
\$ Salaries		2,059,527	12,752,425	1,229,718	1,252,248	964,673	1,117,364	19,375,955
\$ Benefits		422,411	2,985,720	260,463	293,993	192,038	329,110	4,483,735
\$ Total		2,481,939	15,738,145	1,490,181	1,546,242	1,156,710	1,446,474	23,859,690
\$ Per Pupil	5,389.9							4,427
% Salaries, Benefits by Job Classification		10.4	66.0	6.2	6.5	4.8	6.1	100.0

TABLE V

## COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
<b>EAST CENTRAL BOCES</b>								
\$ Salaries		535,891	1,220,389	285,974	314,136	155,863	15,698	2,527,950
\$ Benefits		128,505	280,070	76,332	111,429	42,577	2,347	641,260
\$ Total		664,396	1,500,458	362,306	425,565	198,439	18,044	3,169,209
% Salaries, Benefits by Job Classification		21.0	47.3	11.4	13.4	6.3	0.6	100.0
<b>MOUNTAIN BOCES</b>								
\$ Salaries		630,651	2,991,431	46,203	678,315	573,803	103,518	5,023,921
\$ Benefits		150,472	780,910	12,347	323,260	210,657	42,837	1,520,483
\$ Total		781,123	3,772,341	58,550	1,001,575	784,460	146,355	6,544,405
% Salaries, Benefits by Job Classification		11.9	57.6	0.9	15.3	12.0	2.2	100.0
<b>CENTENNIAL BOCES</b>								
\$ Salaries		1,229,620	2,371,133	1,947,492	873,709	617,864	66,138	7,105,955
\$ Benefits		254,635	657,921	444,524	375,821	177,038	16,320	1,926,258
\$ Total		1,484,255	3,029,054	2,392,016	1,249,529	794,902	82,458	9,032,214
% Salaries, Benefits by Job Classification		16.4	33.5	26.5	13.8	8.8	0.9	100.0
<b>NORTHEAST BOCES</b>								
\$ Salaries		93,944	959,074	144,726	248,282	278,370	19,897	1,744,293
\$ Benefits		19,605	220,920	28,716	55,783	85,621	2,915	413,560
\$ Total		113,549	1,179,994	173,442	304,065	363,991	22,812	2,157,853
% Salaries, Benefits by Job Classification		5.3	54.7	8.0	14.1	16.9	1.1	100.0
<b>PIKES PEAK BOCES</b>								
\$ Salaries		517,950	1,992,055	250,676	856,588	268,532	27,071	3,912,872
\$ Benefits		116,849	539,526	55,689	296,836	73,692	9,298	1,091,889
\$ Total		634,799	2,531,580	306,365	1,153,424	342,224	36,369	5,004,761
% Salaries, Benefits by Job Classification		12.7	50.6	6.1	23.0	6.8	0.7	100.0
<b>SAN JUAN BOCES</b>								
\$ Salaries		164,900	1,550,679	285,642	81,369	108,470	40,000	2,231,060
\$ Benefits		35,170	379,919	65,976	34,272	34,639	10,839	560,815
\$ Total		200,070	1,930,598	351,618	115,641	143,109	50,839	2,791,876
% Salaries, Benefits by Job Classification		7.2	69.2	12.6	4.1	5.1	1.8	100.0
<b>SAN LUIS VALLEY BOCES</b>								
\$ Salaries		457,490	1,309,798	43,438	989,109	352,506	1,864	3,154,205
\$ Benefits		105,915	276,579	17,646	182,851	91,576	255	674,823
\$ Total		563,405	1,586,376	61,084	1,171,960	444,083	2,119	3,829,028
% Salaries, Benefits by Job Classification		14.7	41.4	1.6	30.6	11.6	0.1	100.0
<b>SOUTH CENTRAL BOCES</b>								
\$ Salaries		617,760	1,466,702	129,956	236,669	346,007	7,380	2,804,473
\$ Benefits		134,431	357,896	29,866	73,420	106,931	1,986	704,531
\$ Total		752,192	1,824,598	159,822	310,089	452,938	9,366	3,509,005
% Salaries, Benefits by Job Classification		21.4	52.0	4.6	8.8	12.9	0.3	100.0



TABLE V

## COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
<b>SOUTHEASTERN BOCES</b>								
\$ Salaries		201,000	328,681	202,238	186,648	78,185	19,287	1,016,039
\$ Benefits		39,859	70,991	48,680	56,050	22,417	7,485	245,482
\$ Total		240,859	399,672	250,918	242,698	100,602	26,772	1,261,521
% Salaries, Benefits by Job Classification		19.1	31.7	19.9	19.2	8.0	2.1	100.0
<b>SOUTHWEST BOCES</b>								
\$ Salaries		131,065	839,747	26,101	119,171	151,242	6,015	1,273,341
\$ Benefits		31,046	240,703	6,525	37,979	47,648	936	364,838
\$ Total		162,112	1,080,450	32,626	157,150	198,890	6,951	1,638,179
% Salaries, Benefits by Job Classification		9.9	66.0	2.0	9.6	12.1	0.4	100.0
<b>NORTHWEST BOCES</b>								
\$ Salaries		115,690	1,685,626	74,600	187,971	76,743	1,226	2,141,856
\$ Benefits		30,106	422,663	22,948	90,865	28,865	0	595,447
\$ Total		145,796	2,108,289	97,548	278,836	105,608	1,226	2,737,303
% Salaries, Benefits by Job Classification		5.3	77.0	3.6	10.2	3.9	0.0	100.0
<b>LARIMER COUNTY BOCES</b>								
\$ Salaries		0	0	0	0	0	0	0
\$ Benefits		0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0
% Salaries, Benefits by Job Classification		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
<b>ADAMS COUNTY BOCES</b>								
\$ Salaries		230,139	0	186,088	0	0	0	416,227
\$ Benefits		56,580	0	46,817	0	0	0	103,397
\$ Total		286,719	0	232,904	0	0	0	519,624
% Salaries, Benefits by Job Classification		55.2	0.0	44.8	0.0	0.0	0.0	100.0
<b>RIO BLANCO BOCES</b>								
\$ Salaries		72,776	743,777	40,683	291,042	72,619	0	1,220,897
\$ Benefits		11,109	240,741	26,035	143,115	49,479	0	470,479
\$ Total		83,885	984,518	66,718	434,157	122,098	0	1,691,375
% Salaries, Benefits by Job Classification		5.0	0.0	3.9	0.0	0.0	0.0	100.0
<b>EXPEDITIONARY BOCES</b>								
\$ Salaries		279,316	1,130,855	38,850	73,121	33,717	45,942	1,601,801
\$ Benefits		48,287	252,708	5,372	12,636	8,019	10,029	337,051
\$ Total		327,603	1,383,563	44,222	85,757	41,736	55,971	1,938,852
% Salaries, Benefits by Job Classification		16.9	71.4	2.3	4.4	2.2	2.9	100.0
<b>GRAND VALLEY BOCES</b>								
\$ Salaries		456,463	102,732	3,864	73,231	148,543	44,585	829,418
\$ Benefits		88,968	508,029	1,003	18,385	33,481	10,510	660,377
\$ Total		545,431	610,761	4,867	91,617	182,024	55,095	1,489,795
% Salaries, Benefits by Job Classification		36.6	41.0	0.3	6.1	12.2	3.7	100.0

TABLE V

## COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
<b>MT EVANS BOCES</b>								
\$ Salaries		121,840	0	0	0	0	0	121,840
\$ Benefits		25,709	0	0	0	0	0	25,709
\$ Total		147,549	0	0	0	0	0	147,549
% Salaries, Benefits by Job Classification		100.0	0.0	0.0	0.0	0.0	0.0	100.0
<b>UNCOMPAHGRE BOCES</b>								
\$ Salaries		81,244	0	45,084	0	0	0	126,328
\$ Benefits		29,776	0	3,320	0	0	0	33,096
\$ Total		111,020	0	48,404	0	0	0	159,424
% Salaries, Benefits by Job Classification		69.6	0.0	30.4	0.0	0.0	0.0	100.0
<b>SANTA FE TRAIL BOCES</b>								
\$ Salaries		76,770	656,285	117,383	159,981	58,431	6,655	1,075,506
\$ Benefits		14,739	166,922	31,521	46,185	17,968	940	278,275
\$ Total		91,509	823,208	148,904	206,166	76,399	7,595	1,353,781
% Salaries, Benefits by Job Classification		6.8	60.8	11.0	15.2	5.6	0.6	100.0
<b>FRONT RANGE BOCES</b>								
\$ Salaries		0	0	0	0	0	0	0
\$ Benefits		0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0
% Salaries, Benefits by Job Classification		100.0	0.0	0.0	0.0	0.0	0.0	100.0
<b>UTE PASS BOCES</b>								
\$ Salaries		36,277	0	21,678	0	0	0	57,955
\$ Benefits		7,028	0	6,880	0	0	0	13,908
\$ Total		43,305	0	28,558	0	0	0	71,863
% Salaries, Benefits by Job Classification		60.3	0.0	39.7	0.0	0.0	0.0	100.0

TABLE V

## COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2008-2009

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
<b>DISTRICT TOTALS</b>								
\$ Salaries		372,950,345	3,052,231,093	145,099,492	339,294,844	243,220,865	420,850,079	4,573,646,717
\$ Benefits		78,628,653	690,557,321	32,382,206	93,285,495	62,542,393	113,760,831	1,071,156,898
\$ Total		451,578,998	3,742,788,414	177,481,698	432,580,338	305,763,258	534,610,910	5,644,803,615
% Salaries, Benefits by Job Classification		8.0	66.3	3.1	7.7	5.4	9.5	100.0
<b>BOCES TOTALS</b>								
\$ Salaries		6,050,786	19,348,964	3,890,675	5,369,341	3,320,895	405,275	38,385,937
\$ Benefits		1,328,789	5,396,496	930,199	1,858,889	1,030,608	116,696	10,661,678
\$ Total		7,379,575	24,745,460	4,820,874	7,228,230	4,351,503	521,972	49,047,615
% Salaries, Benefits by Job Classification		15.0	50.5	9.8	14.7	8.9	1.1	100.0
<b>STATE TOTALS</b>								
\$ Salaries		379,001,130	3,071,580,057	148,990,168	344,664,185	246,541,760	421,255,354	4,612,032,654
\$ Benefits		79,957,442	695,953,817	33,312,404	95,144,384	63,573,001	113,877,527	1,081,818,576
\$ Total		458,958,573	3,767,533,874	182,302,572	439,808,569	310,114,761	535,132,882	5,693,851,230
% Salaries, Benefits by Job Classification		8.1	66.2	3.2	7.7	5.4	9.4	100.0