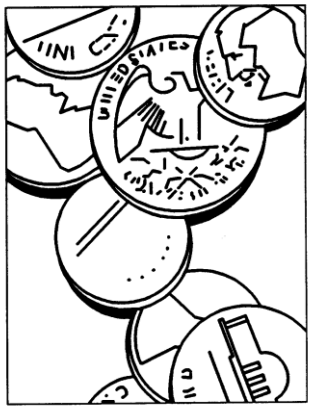
Colorado School Districts
and
Boards of Cooperative Services

Revenues and Expenditures



FY 2007-08

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This FY 2007-08 Revenues and Expenditures report is prepared to provide school districts, legislators, researchers, and the public with comparative financial data regarding Colorado public school districts and boards of cooperative services (BOCES).

CDE Mission Statement

"To lead, to serve, and to promote quality education for all."

The Colorado Department of Education dedicates itself to increasing achievement levels for all students through comprehensive programs of education reform involving three interlocking elements:

A. High Standards for what students must know and be able to do;

B. Tough Assessments that honestly measure whether or not students meet standards and tell citizens the truth about how well our schools serve children;

C. Rigorous Accountability Measures that tie the accreditation of school districts to high student achievement.

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Revenues and Expenditures
FY 2007-08

General

Financial information provided in this publication reflects activity from July 1, 2007, through June 30, 2008, and is based on audited reports furnished by school districts and boards of cooperative services (BOCES) pursuant to Section 29-1-603, Colorado Revised Statutes.

Each table is arranged alphabetically by county for school districts and by name for boards of cooperative services. Within each county, school districts are listed in legal number order. At the end of each table, subtotals for school districts and for boards of cooperative services and totals for the state are provided.

Generally, at least three lines of information related to each revenue or expenditure category are shown: a total dollar amount, a per-funded-pupil dollar amount, and a percentage of the total revenues or expenditures that each individual revenue or expenditure category represents.

Fiscal Year 2007-08 Funded Pupil Count (FPC)

For most school districts, funding is based on the number of pupils enrolled and in attendance on October 1, 2007. However, for districts with fluctuating enrollments, funding is based instead on the average of their October 1, 2007, pupil counts and up to three previous years' counts.

This funded pupil count is expressed as a full-time equivalency (FTE). That is, any part-time pupils are included as less than 1.0 FTE.

Revenues

Tables IA through IC illustrate total revenues classified by local, state, and federal funding sources.

Tables IIA and IIB illustrate revenues based on the various funds into which they are deposited.

Expenditures

Tables IIA and IIB illustrate expenditures based on the various funds from which they occur.

Table IIIA illustrates instructional expenditures as they are incurred at the various locations within a school district or BOCES (e.g., elementary school, high school).

Tables IIIB through IIID illustrate instructional expenditures by program/subject area (e.g., Art, English Language Arts, Mathematics, Music, Natural Science) as they are incurred at high school and vocational school locations within the district or BOCES.

Table IVA details instructional program expenditures by object: salaries, employee benefits, purchased services, supplies and materials, capital outlay, and other.

Table IVB summarizes "support program" expenditures such as pupil and instructional staff support, administration, operations and maintenance, pupil transportation, food service operations, and other support services.

Table IVC summarizes total expenditures classified by “instruction,” “support services,” “community services,” and “other" services.

Table V focuses exclusively on employee salary and benefit costs incurred for a variety of job classifications.

Fund Balances

Beginning and ending fund balances are not reflected in the revenue and expenditure amounts reported.

Duplicate Reporting

The amounts shown in this report represent unduplicated revenues and expenditures where possible. To that end, any transfers among funds and any duplicated reporting of activities within internal service funds are not included unless otherwise noted.

Comparison of Revenue and Other Sources
Table IA

Page 1: individual school district listings begin.
Page 19: individual board of cooperative services listings begin.
Page 21: school district subtotals, board of cooperative services subtotals, and state totals are reported.

This table illustrates revenues by source without regard to the individual funds in which these revenues are deposited. Broadly, revenues can be separated into local, state (see Table IB), and federal (see Table IC) sources.

LOCAL SOURCES

Property Taxes

Property tax revenues and any penalties and interest received on such delinquent taxes are reported here. This amount includes revenues resulting from the mill levy imposed by a school district pursuant to the Public School Finance Act of 1994 and from any other authorized mill levies including, but not limited to, those to retire outstanding bonded indebtedness.

Specific Ownership Taxes

Vehicle ownership tax revenues received via the county are reported here. A portion of these revenues is considered part of the local funding share pursuant to the Public School Finance Act of 1994.

Other Local Revenue

All remaining local revenues are reported here. These revenues include tuition; textbook, transportation, and other fees; earnings on investments; charges for services; and other sources of local revenues. This amount does not include proceeds from the sale of general obligation bonds (long-term debt), which instead are shown separately in Table IC.

Total Local Revenue

The sum of all local sources of revenues is reported here.

Comparison of Revenue and Other Sources
Table IB

Page 23: individual school district listings begin.
Page 41: individual board of cooperative services listings begin.
Page 43: school district subtotals, board of cooperative services subtotals, and state totals are reported.

This table illustrates revenues by source without regard to the individual funds in which these revenues are deposited. Broadly, revenues can be separated into local (see Table IA), state, and federal (see Table IC) sources.

STATE SOURCES

State Share

Revenues received for the state share funding portion of the total program calculated under the Public School Finance Act of 1994 are reported here. Included also are any adjustments resulting from Colorado Department of Education (CDE) audits of this program's funding.

State Vocational Ed

Revenues received pursuant to the state reimbursement for vocational education expenses incurred are reported here. Included also are any adjustments resulting from Colorado Community College and Occupational Education System (CCCOES) audits of this program's funding.

State Special Education (E.C.E.A.)

Revenues received pursuant to the state's Exceptional Children's Educational Act for funding of services to special education students are reported here. Included also are any adjustments resulting from Colorado Department of Education (CDE) audits of this program's funding.

State English Language Proficiency (E.L.P.A.)

Revenues received pursuant to the state's English Language Proficiency Act for funding of services to students in need of English language development are reported here. Included also are any adjustments resulting from Colorado Department of Education (CDE) audits of this program's funding.

State Gifted Talented (E.C.E.A.)

Revenues received pursuant to the state's Exceptional Children's Educational Act for funding of services to gifted and talented students are reported here. Included also are any adjustments resulting from Colorado Department of Education (CDE) audits of this program's funding.

State Transportation

Revenues received pursuant to the state reimbursement for student transportation expenses incurred are reported here. Included also are any adjustments resulting from Colorado Department of Education (CDE) audits of this program's funding.

Other State Revenue

All remaining state revenues are reported here. These revenues include any state funding for services to suspended or expelled students, for comprehensive health education, for emergencies, etc.

Total State Revenue

The sum of all state sources of revenues is reported here.

Comparison of Revenue and Other Sources
Table IC

Page 45: individual school district listings begin.
Page 62: individual board of cooperative services listings begin.
Page 65: school district subtotals, board of cooperative services subtotals, and state totals are reported.

This table illustrates revenues by source without regard to the individual funds in which these revenues are deposited. Broadly, revenues can be separated into local (see Table IA), state (see Table IB), and federal sources.

FEDERAL SOURCES

Federal Revenue

The sum of all federal sources of revenues is reported here. These revenues include but are not limited to funds received for vocational education, education of children with disabilities, adult education, migrant children education, and nutrition and meal programs.

TOTAL REVENUE

Total Revenue

The sum of all local, state, and federal sources of revenues is reported here.

OTHER SOURCES

Bond Sale Proceeds

The sum of all proceeds from the sale of general obligation bonds (long-term debt) is reported here.

Other Sources

The sum of all remaining sources is reported here including, but not limited to, capital lease and certificates of participation financing proceeds.

TOTAL REVENUE AND OTHER SOURCES

Total Revenue (and) Other Sources

The sum of all revenues and other financing sources is reported here.

Comparison of Revenues and Expenditures for Selected Funds
Table IIA

Page 67: individual school district listings begin.
Page 85: individual board of cooperative services listings begin.
Page 87: school district subtotals, board of cooperative services subtotals, and state totals are reported.

This table presents the revenues and expenditures for various funds in which activity is recorded: the General, Pupil Activity, Food Service, Insurance Reserve, and Capital Reserve Funds. Information for remaining funds is reported on Table IIB (see page x).

General Fund

This fund is required by Section 22-45-103(1)(a), CRS, and is used to finance and account for all ordinary operations of a district or board of cooperative services. Any lawful expenditure may be made from the General Fund.

Revenues -- sources primarily include property taxes, specific ownership taxes, and state funding pursuant to the Public School Finance Act of 1994; state moneys for transportation, English language proficiency, vocational education, and disabled children's education; and local sources of tuition, fee, and investment earnings income.

Expenditures -- moneys are expended for a variety of needs, including instruction, pupil and staff support, administration, operations and maintenance, transportation, food services, business services, community services, and other support services.

Pupil Activity

These funds (either special revenue or trust/agency) are used to record financial transactions relating to school-sponsored intrascholastic and interscholastic events.

Revenues -- sources primarily include fees charged for participation in school-sponsored clubs and activities, gate collections, fund raising sales, and any earnings on investments.

Expenditures -- moneys are expended in support of these clubs and activities.

Food Service

This fund is required by State Board of Education Rule (1 CCR 301-11) and is used to record food services operations funded through the U.S. Department of Agriculture's food and nutrition programs.

Revenues -- sources primarily include federal reimbursements and commodities, food sales, and any earnings on investments.

Expenditures -- moneys are expended for salaries and benefits of personnel (employed in the food service operations) and operating and capital costs. The reported amount also includes any depreciation expense.

Insurance Reserve

These funds are used to record insurance-related activities.

Revenues -- sources primarily include the statutorily-required allocation of moneys received pursuant to the Public School Finance Act of 1994 and any earnings on investments.

Expenditures -- moneys are expended to pay for the loss of or damage to property; administrative expenses; loss control; workers' compensation; legal claims and judgements; and insurance premiums.

Capital Reserve

These funds (either special revenue or capital project) are required by Section 22-45-103(1)(c), CRS, and are used for long-range capital needs.

Revenues -- sources primarily include the statutorily-required allocation of moneys received pursuant to the Public School Finance Act of 1994 and any earnings on investments.

Expenditures -- moneys are expended for land, buildings, improvements, vehicles and equipment, etc.

Comparison of Revenues and Expenditures for Selected Funds
Table IIB

Page 89: individual school district listings begin.
Page 107: individual board of cooperative services listings begin.
Page 109: school district subtotals, board of cooperative services subtotals, and state totals are reported.

This table presents the revenues and expenditures for various funds in which activity is recorded: the Building, the Bond Redemption, and all other (enterprise, Governmental Designated Purpose Grant, internal service, special revenue, transportation, and trust and agency) Funds not reported elsewhere. Information for additional funds is reported on Table IIA (see page viii).

A total for all funds also is reported. Additionally, this table reports "current" expenditure amounts, which are designed to distinguish "operating" costs from "capital" costs.

Building

These funds (building and special building and technology) are required by State Board of Education Rule (1 CCR 301-11) and by Section 22-45-103(1)(d), CRS. They are used to account for the sale of general obligation bonds (long-term debt) and the receipt of certain property tax revenues, and for the subsequent spending of these moneys as approved by a school district's voters.

Revenues -- sources primarily include the proceeds from approved bond sales, any revenues received from a specific special building and technology mill levy, and any earnings on investments.

Expenditures -- moneys are expended for approved capital projects.

Bond Redemption

These debt service funds are required by Section 22-45-103(1)(b), CRS, to repay outstanding bonded indebtedness obligations.

Revenues -- sources primarily include property tax revenues resulting from the levy of a mill approved by school district voters; specific ownership tax revenues; and any earnings on investments.

Expenditures -- moneys are expended for principal and interest payments required on outstanding general obligation bonds (long-term debt) and other indebtedness.

Other

Included in this category are the following funds not reported elsewhere; each has unique sources of revenues and objects of expenditures.

Enterprise Fund -- optional and used to account for activities financed and operated in a manner similar to private business enterprises.

Governmental Designated Purpose Grant Fund -- optional and used to separately track activities relating to individual local, state, or federal grants received.

Internal Service Fund -- optional and used to record goods or services provided by one department or agency within a district or board of cooperative services to other departments or agencies within the district or board of cooperative services on a cost-reimbursement basis.

Special Revenue Fund -- optional and used to account for specific revenue sources which legally are restricted to expenditure for specified purposes.

Transportation Fund -- required by Section 22-45-103(1)(f), CRS, and used to account for revenues generated by a separate mill levy authorized by Section 22-40-102(1.7), CRS, or by a fee authorized by Section 22-32-113(5), CRS, to supplement a district's transportation funding received from the state Public School Transportation Fund.

Trust and Agency Fund -- optional and used to account for activities of a district or board of cooperative services acting in a trustee capacity or as an agent for individuals, organizations, other governmental units, etc.

Total All Funds

The sum of all revenues and expenditures for all funds is reported here.

Current Expenditures

These amounts are reported in an attempt to identify those costs which by nature are more "operational" than "capital."

With Transportation -- this amount represents total non-capital expenditures from all funds except the Capital Reserve, Building, Bond Redemption, and Special Building and Technology Funds.

Without Transportation -- in addition to those adjustments noted above, this amount reduces all pupil transportation activity expenses of all funds from the calculation.

Comparison of Instructional Expenditures by Location
Table IIIA

Page 111: individual school district listings begin.
Page 131: individual board of cooperative services listings begin.
Page 133: school district subtotals, board of cooperative services subtotals, and state totals are reported.

This table illustrates instructional expenditures as they are incurred at the various locations within a school district or BOCES (e.g., elementary school, high school). Costs incurred for such instructional programs are separated into "operating" and "capital" (equipment) costs, in addition to being shown as total amounts.

Instruction includes those activities dealing directly with the interactions between students and staff, including paraprofessionals (aides) or classroom assistants who assist teachers in the instructional process.

Elementary Schools

Instructional expenditures incurred at schools (including charters) normally classified as elementary instruction and composed of any span of grade levels from pre-school through grade 8 are reported here.

Middle Schools

Instructional expenditures incurred at schools (including charters) normally falling between elementary schools and high schools and usually consisting of some combination of grade levels between grades 5 and 9 are reported here.

Senior High Schools

Instructional expenditures incurred at schools (including charters) serving grades normally following a middle (junior high) school and ending with grade 12 are reported here.

Vocational Technical Schools

Instructional expenditures incurred at secondary schools (including charters) which are separately organized for the purposes of offering education and training in vocational and/or technical skills and occupations are reported here.

Online Schools

Instructional expenditures incurred for the purposes of offering education through a virtual online setting are reported here.

Combination Schools

Instructional expenditures incurred at schools (including charters) that house on a permanent basis more than one type of instructional organization (e.g., elementary school and middle school) are reported here.

Centralized Services

Instructional expenditures incurred in association with centralized delivery of services are reported here.

Service Centers

Instructional expenditures incurred in association with centralized operations for specific activities rather than for specific buildings or facilities are reported here.

District-Wide Costs

Instructional expenditures incurred which are not directly associated with specific district services and which are not related to the level of services provided are reported here.

Other Operational Units

Instructional expenditures incurred in relation to other locations, operational units, cost centers, or sites not categorized elsewhere are reported here.

Total Instructional Expenditures

The sum of all instructional expenditures is reported here.

Comparison of Instructional Expenditures at High Schools and Vocational Excluding Combination Schools Table IIIB

Page 135: individual school district listings begin.
Page 155: individual board of cooperative services listings begin.
Page 158: school district subtotals, board of cooperative services subtotals, and state totals are reported.

This table illustrates instructional expenditures by program/subject area (e.g., Art, English Language Arts, Mathematics, Music, Natural Science) as they are incurred at high school and vocational school locations within the district or BOCES. Costs incurred for such instructional programs are separated into "operating" and "capital" (equipment) costs, in addition to being shown as total amounts. See also Tables IIIC and IIID.

Instruction includes those activities dealing directly with the interactions between students and staff, including paraprofessionals (aides) or classroom assistants who assist teachers in the instructional process.

General High School Education

Instructional expenditures incurred for which no feasible way exists to allocate to specific subject areas are reported here.

General Post-Secondary Education

Instructional expenditures incurred for K-12 students taking instructional course work at institutions of higher learning are reported here.

General Integrated Education

Instructional expenditures incurred for students of multiple levels or for programs which combine multiple subject areas are reported here.

Gifted and Talented Education

Instructional expenditures incurred for programs serving students who have been identified by professionally qualified personnel as being gifted and talented in areas such as academic subjects, fine arts, and vocational and technical areas are reported here.

General Instructional Media

Instructional expenditures incurred in association with the use of media resources are reported here.

Other General Education

Instructional expenditures incurred for any general education expense which cannot be categorized elsewhere are reported here.

Comparison of Instructional Expenditures at High Schools and Vocational Excluding Combination Schools Table IIIC

Page 159: individual school district listings begin.
Page 179: individual board of cooperative services listings begin.
Page 182: school district subtotals, board of cooperative services subtotals, and state totals are reported.

This table illustrates instructional expenditures by program/subject area (e.g., Art, English Language Arts, Mathematics, Music, Natural Science) as they are incurred at high school and vocational school locations within the district or BOCES. Costs incurred for such instructional programs are separated into "operating" and "capital" (equipment) costs, in addition to being shown as total amounts. See also Tables IIIB and IIID.

Instruction includes those activities dealing directly with the interactions between students and staff, including paraprofessionals (aides) or classroom assistants who assist teachers in the instructional process.

Agriculture

Instructional expenditures incurred in association with preparation for occupations requiring knowledge and skills in agriculture production, agricultural supplies, agricultural mechanization, agricultural products (processing), ornamental horticulture, forestry, or agricultural resources are reported here.

Art

Instructional expenditures incurred in association with the organized body of subject matter involving visual, tactile, and kinesthetic expression and with the history of art are reported here.

Business

Instructional expenditures incurred in association with the development of attitudes, knowledge, skills, and understanding concerned with business principles and practices having application for personal use and/or activities in the business world are reported here.

Distributive Marketing Education

Instructional expenditures incurred in association with the performance of activities that direct the flow of goods and services, including their appropriate utilization from the producer to the consumer or user are reported here. Such activities include selling, buying, transporting, storing, promoting, financing, marketing, and managing.

English Language Arts

Instructional expenditures incurred in association with developing an understanding of the language system, proficiency and control in the use of the English language, an appreciation of a variety of literary forms, an understanding and appreciation of various aspects of past and present cultures as expressed in literature, and interests which will motivate lifelong learning are reported here.

Foreign Languages

Instructional expenditures incurred in association with learning a foreign language, including learning English as a foreign language, are reported here.

Health Occupations Education

Instructional expenditures incurred in association with knowledge, understanding, and skills required to support the health professions are reported here, including diagnostic, therapeutic, preventative, restorative, and rehabilitative services.

Physical Curriculum

Instructional expenditures incurred in association with health and safety in daily living, physical education, and recreation are reported here.

Family & Consumer Education

Instructional expenditures incurred in association with home economics understanding, attitudes, and skills relevant to personal, home, and family life and related occupations are reported here.

Industrial Arts Technology Education

Instructional expenditures incurred in association with development of an understanding about the technical, consumer, occupational, recreational, organizational, managerial, social, historical, and cultural aspects of industry and technology (including layout designing, producing, processing, assembling, testing, maintaining, servicing, and repairing any product or commodity) are reported here.

Comparison of Instructional Expenditures at High Schools and Vocational Excluding Combination Schools Table IIID

Page 183: individual school district listings begin.
Page 203: individual board of cooperative services listings begin.
Page 206: school district subtotals, board of cooperative services subtotals, and state totals are reported.

This table illustrates instructional expenditures by program/subject area (e.g., Art, English Language Arts, Mathematics, Music, Natural Science) as they are incurred at high school and vocational school locations within the district or BOCES. Costs incurred for such instructional programs are separated into "operating" and "capital" (equipment) costs, in addition to being shown as total amounts. See also Tables IIIB and IIIC.

Instruction includes those activities dealing directly with the interactions between students and staff, including paraprofessionals (aides) or classroom assistants who assist teachers in the instructional process.

Mathematics

Instructional expenditures incurred in association with the science of relations existing between quantities (magnitude) and operations and with the science of methods used for deducting from other quantities, known or supposed, the quantities sought are reported here.

Music

Instructional expenditures incurred in association with the fine art that utilizes sounds in time in meaningful and organized manners and with the appreciation, creation, performance, and enjoyment of such art are reported here.

Natural Science

Instructional expenditures incurred in association with the physical and biological world and of the processes of discovering and validating knowledge about such world are reported here.

Office Occupations

Instructional expenditures incurred in association with opportunities for students to prepare for and achieve career objectives in public or private enterprises or organizations related to the facilitating function of the office are reported here.

Social Sciences

Instructional expenditures incurred in association with elements and institutions of human society in the disciplines of history, economics, political science, sociology, anthropology, psychology, geography, and philosophy are reported here.

Technical Education Computer Technology

Instructional expenditures incurred in association with acquisition of knowledge and skills in the area of computers are reported here.

Special Education

Instructional expenditures incurred in association with a special curriculum consisting of courses and other provisions which are different from or in addition to those provided in the usual school program and provided for exceptional pupils by specially qualified personnel are reported here.

Cocurricular Activities Athletic/Sport

Instructional expenditures incurred in association with school-sponsored athletic activities or experiences, under the guidance or supervision of qualified adults, designed to provide opportunities for students to participate on an individual basis, in small groups, or in large groups for such purposes as motivation, enjoyment, and improvement of skills are reported here.

Cocurricular Activities Nonathletic

Instructional expenditures incurred in association with school-sponsored nonathletic activities or experiences, under the guidance or supervision of qualified adults, designed to provide opportunities for students to participate on an individual basis, in small groups, or in large groups for such purposes as motivation, enjoyment, and improvement of skills are reported here.

Total Instructional Expenditures

The sum of all instructional expenditures at high schools and vocational schools excluding combination schools is reported here.

Comparison of Instructional Program Expenditures by Object
Table IVA

Page 207: individual school district listings begin.
Page 224: individual board of cooperative services listings begin.
Page 226: school district subtotals, board of cooperative services subtotals, and state totals are reported.

This table illustrates total expenditures for instruction. Instruction includes those activities dealing directly with the interactions between students and staff, including paraprofessionals (aides) or classroom assistants who assist teachers in the instructional process.

Salaries

Amounts paid to both permanent and temporary instructional employees, including substitutes, are reported here.

Employee Benefits

Amounts paid on behalf of instructional employees for fringe benefits such as life, health, and disability insurance, retirement contributions, etc., are reported here.

Purchased Services

Amounts paid for instructional services provided by persons or firms outside the school district or board of cooperative services are reported here.

Supplies & Materials

Amounts paid for instructional items of an expendable nature are reported here.

Capital Outlay

Amounts paid for instructional items of a non-expendable nature (e.g., equipment) are reported here.

Other Expenditures

Amounts paid for all other instructional costs not included elsewhere are reported here.

Total

The sum of all instructional expenditures is reported here.

Comparison of Support Program Expenditures
Table IVB

Page 227: individual school district listings begin.
Page 244: individual board of cooperative services listings begin.
Page 246: school district subtotals, board of cooperative services subtotals, and state totals are reported.

This table illustrates total expenditures for support services. The reported amounts include expenditures for salaries, employee benefits, purchased services, supplies and materials, capital outlay, and other costs.

Pupils

Amounts paid for activities designed to assess and improve the well-being of students and to supplement the teaching process (e.g., medical, placement, and guidance services) are reported here.

Instructional Staff

Amounts paid for activities associated with assisting instructional staff with the content and process of providing learning experiences for students (e.g., curriculum development) are reported here.

General Administration

Amounts paid for activities associated with establishing and administering school district operating policies (e.g., board of education, superintendent, legal, and auditing services) are reported here.

School Administration

Amounts paid for activities associated with overall administration responsibility of a school or a combination of schools (e.g., school principal services) is reported here.

Operations & Maintenance

Amounts paid for activities associated with the operation and maintenance of grounds, buildings, and equipment are reported here.

Pupil Transportation

Amounts paid for transportation of students to and from their places of residence and the public schools in which they are enrolled (and including school activities held at sites other than the public schools) are reported here.

Food Services

Amounts paid for providing food to students and staff, including preparation and delivery, are reported here.

Other Support

Amounts paid for all other support services (e.g., business office and planning and evaluation services) are reported here.

Total

The sum of all expenditures for support services is reported here.

Comparison of All Program Expenditures
Table IVC

Page 247: individual school district listings begin.
Page 264: individual board of cooperative services listings begin.
Page 266: school district subtotals, board of cooperative services subtotals, and state totals are reported.

This table summarizes total expenditures classified by instruction, support, community, and other services. See also Tables IVA and IVB for more detailed illustrations.

Total Instruction

The sum of all expenditures for instruction as reported in Table IVA (see page xx) is reported here.

Total Support Services

The sum of all expenditures for support services as reported in Table IVB (see page xxii) is reported here.

Community Services

Amounts paid for activities associated with providing services to the community (e.g., recreation and child care programs) are reported here.

Other Expenditures

Amounts paid for all expenditures other than Instruction, Support Services, and Community Services are reported here.

Total Expenditures

The sum of all Instruction, Support Services, Community Services, and Other expenditures is reported here.

Comparison of Salaries and Benefits by Job Classification
Table V

Page 267: individual school district listings begin.
Page 293: individual board of cooperative services listings begin.
Page 296: school district subtotals, board of cooperative services subtotals, and state totals are reported.

This table summarizes the largest expenses for most school districts and boards of cooperative services (salaries and employee benefits) and illustrates these expenses by the type of personnel for which such costs are incurred.

Administrator

Salary and benefit costs incurred for individuals who perform managerial activities and who are responsible for developing and interpreting policies or regulations and for executing those policies or regulations through the direction of other individuals are reported here.

Professional Instructional

Salary and benefit costs incurred for individuals who perform duties requiring a high degree of knowledge and skills acquired through at least a baccalaureate degree, including skills in the field of education or educational psychology, are reported here.

Professional Other

Salary and benefit costs incurred for individuals who perform assignments requiring a high degree of knowledge and skills usually acquired through at least a baccalaureate degree but not requiring skills in the field of education are reported here.

Paraprofessionals

Salary and benefit costs incurred for individuals who perform activities supporting professional individuals/functions are reported here.

Office Administrative Support

Salary and benefit costs incurred for individuals who perform the activities of preparing, transferring, transcribing, systematizing, or preserving communications, records, or transactions are reported here.

Crafts, Trades, Services

Salary and benefit costs incurred for individuals who perform tasks that require skill levels which can be acquired through on-the-job training and experience or through apprenticeship or other formal training programs are reported here.

Total Salaries and Benefits

The sum of all salary and benefit costs is reported here.

INDEX OF SCHOOL DISTRICTS IN COLORADO

District	County
Academy 20	El Paso
Adams 12 Five Star	Adams
Adams County 14	Adams
Adams-Arapahoe 28J	Arapahoe
Agate 300	Elbert
Aguilar Reorganized 6	Las Animas
Akron R-1	Washington
Alamosa RE-11J	Alamosa
Archuleta County 50 JT	Archuleta
Arickaree R-2	Washington
Arriba-Flagler C-20	Kit Carson
Aspen 1	Pitkin
Ault-Highland RE-9	Weld
Bayfield 10 JT-R	La Plata
Bennett 29J	Adams
Bethune R-5	Kit Carson
Big Sandy 100J	Elbert
Boulder Valley RE 2	Boulder
Branson Reorganized 82	Las Animas
Briggsdale RE-10	Weld
Brighton 27J	Adams
Brush RE-2(J)	Morgan
Buena Vista R-31	Chaffee
Buffalo RE-4	Logan
Burlington RE-6J	Kit Carson
Byers 32J	Arapahoe
Calhan RJ-1	El Paso
Campo RE-6	Baca
Canon City RE-1	Fremont
Centennial R-1	Costilla
Center 26 JT	Saguache
Cheraw 31	Otero
Cherry Creek 5	Arapahoe
Cheyenne County RE-5	Cheyenne
Cheyenne Mountain 12	El Paso
Clear Creek RE-1	Clear Creek
Colorado Springs 11	El Paso
Consolidated C-1	Custer
Cotopaxi RE-3	Fremont
Creede Consolidated 1	Mineral
Cripple Creek-Victor RE-1	Teller
Crowley County RE-1-J	Crowley
De Beque 49JT	Mesa
Deer Trail 26J	Arapahoe
Del Norte C-7	Rio Grande
Delta County 50(J)	Delta
Denver County 1	Denver
Dolores RE-2	Dolores
Dolores RE-4A	Montezuma
Douglas County RE 1	Douglas
Durango 9-R	La Plata
Eads RE-1	Kiowa
Eagle County RE 50	Eagle
East Grand 2	Grand
East Otero R-1	Otero
Eaton RE-2	Weld
Edison 54 JT	El Paso
Elbert 200	Elbert
Elizabeth C-1	Elbert
Ellicott 22	El Paso
Englewood 1	Arapahoe
Falcon 49	El Paso
Florence RE-2	Fremont
Fort Morgan RE-3	Morgan
Fountain 8	El Paso
Fowler R-4J	Otero
Frenchman RE-3	Logan
Garfield 16	Garfield
Garfield RE-2	Garfield
Genoa-Hugo C113	Lincoln
Gilpin County RE-1	Gilpin
Granada RE-1	Prowers
Greeley 6	Weld
Gunnison Watershed RE1J	Gunnison
Hanover 28	El Paso
Harrison 2	El Paso
Haxtun RE-2J	Phillips
Hayden RE-1	Routt
Hinsdale County RE 1	Hinsdale
Hi-Plains R-23	Kit Carson
Hoehne Reorganized 3	Las Animas
Holly RE-3	Prowers
Holyoke RE-1J	Phillips
Huerfano RE-1	Huerfano
Idalia RJ-3	Yuma
Ignacio 11 JT	La Plata
Jefferson County R-1	Jefferson
Johnstown-Milliken RE-5J	Weld
Julesburg RE-1	Sedgwick
Karval RE-23	Lincoln
Keenesburg RE-3(J)	Weld
Kim Reorganized 88	Las Animas
Kiowa C-2	Elbert
Kit Carson R-1	Cheyenne
La Veta RE-2	Huerfano
Lake County R-1	Lake
Lamar RE-2	Prowers
Las Animas RE-1	Bent
Lewis-Palmer 38	El Paso
Liberty J-4	Yuma
Limon RE-4J	Lincoln
Littleton 6	Arapahoe
Lone Star 101	Washington
Mancos RE-6	Montezuma
Manitou Springs 14	El Paso
Manzanola 3J	Otero
Mapleton 1	Adams
Mc Clave RE-2	Bent
Meeker RE1	Rio Blanco
Mesa County Valley 51	Mesa
Miami/Yoder 60 JT	El Paso
Moffat 2	Saguache
Moffat County RE:No 1	Moffat
Monte Vista C-8	Rio Grande
Montezuma-Cortez RE-1	Montezuma
Montrose County RE-1J	Montrose
Mountain Valley RE 1	Saguache
North Conejos RE-1J	Conejos
North Park R-1	Jackson
Norwood R-2J	San Miguel
Otis R-3	Washington
Ouray R-1	Ouray
Park County RE-2	Park
Park (Estes Park) R-3	Larimer
Pawnee RE-12	Weld
Peyton 23 JT	El Paso
Plainview RE-2	Kiowa
Plateau RE-5	Logan
Plateau Valley 50	Mesa
Platte Canyon 1	Park
Platte Valley RE-3	Sedgwick
Platte Valley RE-7	Weld
Poudre R-1	Larimer
Prairie RE-11	Weld
Primero Reorganized 2	Las Animas
Pritchett RE-3	Baca
Pueblo City 60	Pueblo
Pueblo County Rural 70	Pueblo
Rangely RE-4	Rio Blanco
Ridgway R-2	Ouray
Roaring Fork RE-1	Garfield
Rocky Ford R-2	Otero
Salida R-32	Chaffee
Sanford 6J	Conejos
Sangre de Cristo RE-22J	Alamosa
Sargent RE-33J	Rio Grande
Sheridan 2	Arapahoe
Sierra Grande R-30	Costilla
Silverton 1	San Juan
South Conejos RE-10	Conejos
South Routt RE 3	Routt
Springfield RE-4	Baca
Steamboat Springs RE-2	Routt
Strasburg 31J	Adams
Stratton R-4	Kit Carson
St Vrain Valley RE 1J	Boulder
Summit RE-1	Summit
Swink 33	Otero
Telluride R-1	San Miguel
Thompson R-2J	Larimer
Trinidad 1	Las Animas
Valley RE-1	Logan
Vilas RE-5	Baca
Walsh RE-1	Baca
Weld RE-1	Weld
Weld County RE-8	Weld
Weldon Valley RE-20(J)	Morgan
West End RE-2	Montrose
West Grand 1-JT.	Grand
Westminster 50	Adams
Widefield 3	El Paso
Wiggins RE-50(J)	Morgan
Wiley RE-13 JT	Prowers
Windsor RE-4	Weld
Woodland Park RE-2	Teller
Woodlin R-104	Washington
Wray Rd-2	Yuma
Yuma 1	Yuma

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
ADAMS	**MAPLETON 1**				
$ Amount		16,265,751	1,431,022	2,266,512	19,963,285
$ Per Pupil	5,208.8	3,123	275	435	3,833
% All Funds		33.9	3.0	4.7	41.7
ADAMS	**ADAMS 12 FIVE STAR**				
$ Amount		113,395,685	9,919,901	33,719,983	157,035,569
$ Per Pupil	36,824.5	3,079	269	916	4,264
% All Funds		30.7	2.7	9.1	42.5
ADAMS	**ADAMS COUNTY 14**				
$ Amount		24,522,741	2,048,647	7,881,846	34,453,234
$ Per Pupil	6,361.2	3,855	322	1,239	5,416
% All Funds		30.7	2.6	9.9	43.1
ADAMS	**BRIGHTON 27J**				
$ Amount		34,793,562	3,006,186	14,845,531	52,645,278
$ Per Pupil	11,887.5	2,927	253	1,249	4,429
% All Funds		29.4	2.5	12.5	44.5
ADAMS	**BENNETT 29J**				
$ Amount		2,585,608	231,611	784,482	3,601,701
$ Per Pupil	1,077.5	2,400	215	728	3,343
% All Funds		26.2	2.3	7.9	36.5
ADAMS	**STRASBURG 31J**				
$ Amount		2,504,662	210,450	1,266,939	3,982,051
$ Per Pupil	920.5	2,721	229	1,376	4,326
% All Funds		27.8	2.3	14.1	44.2
ADAMS	**WESTMINSTER 50**				
$ Amount		30,487,286	2,727,706	7,650,257	40,865,249
$ Per Pupil	9,910.8	3,076	275	772	4,123
% All Funds		28.8	2.6	7.2	38.6
ALAMOSA	**ALAMOSA RE-11J**				
$ Amount		3,738,766	581,383	1,022,849	5,342,998
$ Per Pupil	2,199.1	1,700	264	465	2,430
% All Funds		19.1	3.0	5.2	27.3
ALAMOSA	**SANGRE DE CRISTO RE-22J**				
$ Amount		530,444	89,146	261,459	881,049
$ Per Pupil	309.0	1,717	288	846	2,851
% All Funds		15.2	2.5	7.5	25.2
ARAPAHOE	**ENGLEWOOD 1**				
$ Amount		12,251,693	1,263,404	6,393,994	19,909,091
$ Per Pupil	3,413.5	3,589	370	1,873	5,832
% All Funds		32.9	3.4	17.2	53.5

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
ARAPAHOE	**SHERIDAN 2**				
$ Amount		5,808,741	455,328	1,430,336	7,694,405
$ Per Pupil	1,544.0	3,762	295	926	4,983
% All Funds		26	2	7	35
ARAPAHOE	**CHERRY CREEK 5**				
$ Amount		207,013,865	16,768,029	46,751,038	270,532,932
$ Per Pupil	47,752.0	4,335	351	979	5,665
% All Funds		41.9	3.4	9.5	54.8
ARAPAHOE	**LITTLETON 6**				
$ Amount		59,714,538	4,710,841	15,042,987	79,468,365
$ Per Pupil	15,309.0	3,901	308	983	5,191
% All Funds		38.9	3.1	9.8	51.8
ARAPAHOE	**DEER TRAIL 26J**				
$ Amount		633,328	44,575	210,612	888,515
$ Per Pupil	180.5	3,509	247	1,167	4,923
% All Funds		17.4	1.2	5.8	24.4
ARAPAHOE	**ADAMS-ARAPAHOE 28J**				
$ Amount		83,560,570	6,814,594	17,515,335	107,890,499
$ Per Pupil	31,490.0	2,654	216	556	3,426
% All Funds		26.5	2.2	5.6	34.3
ARAPAHOE	**BYERS 32J**				
$ Amount		1,202,575	95,568	627,258	1,925,401
$ Per Pupil	490.0	2,454	195	1,280	3,929
% All Funds		22.3	1.8	11.6	35.7
ARCHULETA	**ARCHULETA COUNTY 50 JT**				
$ Amount		8,021,598	713,937	1,619,325	10,354,860
$ Per Pupil	1,611.8	4,977	443	1,005	6,424
% All Funds		53.6	4.8	10.8	69.2
BACA	**WALSH RE-1**				
$ Amount		542,806	83,145	194,064	820,015
$ Per Pupil	152.3	3,564	546	1,274	5,384
% All Funds		25.4	3.9	9.1	38.3
BACA	**PRITCHETT RE-3**				
$ Amount		171,856	24,365	147,119	343,339
$ Per Pupil	64.5	2,664	378	2,281	5,323
% All Funds		15.8	2.2	13.5	31.5
BACA	**SPRINGFIELD RE-4**				
$ Amount		498,702	81,330	292,670	872,703
$ Per Pupil	285.9	1,744	284	1,024	3,052
% All Funds		16.5	2.7	9.7	28.8

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
BACA	**VILAS RE-5**				
$ Amount		150,143	26,807	639,447	816,397
$ Per Pupil	3,527.9	43	8	181	231
% All Funds		0.7	0.1	2.9	3.8
BACA	**CAMPO RE-6**				
$ Amount		260,254	40,934	133,284	434,472
$ Per Pupil	55.1	4,723	743	2,419	7,885
% All Funds		22.6	3.5	11.6	37.7
BENT	**LAS ANIMAS RE-1**				
$ Amount		921,013	116,451	362,221	1,399,684
$ Per Pupil	533.0	1,728	218	680	2,626
% All Funds		13.8	1.7	5.4	21.0
BENT	**MCCLAVE RE-2**				
$ Amount		367,530	46,881	489,443	903,854
$ Per Pupil	252.9	1,453	185	1,935	3,574
% All Funds		10.7	1.4	14.3	26.4
BOULDER	**ST VRAIN VALLEY RE 1J**				
$ Amount		81,999,028	6,047,704	19,982,681	108,029,413
$ Per Pupil	22,836.5	3,591	265	875	4,731
% All Funds		38.0	2.8	9.3	50.0
BOULDER	**BOULDER VALLEY RE 2**				
$ Amount		141,695,340	11,258,208	73,795,232	226,748,780
$ Per Pupil	27,227.5	5,204	413	2,710	8,328
% All Funds		46.5	3.7	24.2	74.4
CHAFFEE	**BUENA VISTA R-31**				
$ Amount		4,360,810	667,814	814,327	5,842,951
$ Per Pupil	956.3	4,560	698	852	6,110
% All Funds		44.0	6.7	8.2	59.0
CHAFFEE	**SALIDA R-32**				
$ Amount		3,837,062	561,281	969,363	5,367,706
$ Per Pupil	1,110.1	3,457	506	873	4,835
% All Funds		34.5	5.0	8.7	48.2
CHEYENNE	**KIT CARSON R-1**				
$ Amount		723,792	76,806	457,393	1,257,991
$ Per Pupil	101.3	7,145	758	4,515	12,418
% All Funds		34.0	3.6	21.5	59.0
CHEYENNE	**CHEYENNE COUNTY RE-5**				
$ Amount		1,605,509	209,316	639,130	2,453,955
$ Per Pupil	219.3	7,321	954	2,914	11,190
% All Funds		38.2	5.0	15.2	58.3

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
CLEAR CREEK	**CLEAR CREEK RE-1**				
$ Amount		8,420,328	546,878	1,284,325	10,251,531
$ Per Pupil	991.6	8,492	552	1,295	10,338
% All Funds		64.7	4.2	9.9	78.7
CONEJOS	**NORTH CONEJOS RE-1J**				
$ Amount		697,492	128,317	644,245	1,470,054
$ Per Pupil	1,161.4	601	110	555	1,266
% All Funds		7.1	1.3	6.5	14.9
CONEJOS	**SANFORD 6J**				
$ Amount		141,542	36,124	224,286	401,952
$ Per Pupil	328.5	431	110	683	1,224
% All Funds		4.2	1.1	6.7	11.9
CONEJOS	**SOUTH CONEJOS RE-10**				
$ Amount		407,717	98,803	150,221	656,740
$ Per Pupil	289.6	1,408	341	519	2,268
% All Funds		8.5	2.1	3.1	13.8
COSTILLA	**CENTENNIAL R-1**				
$ Amount		1,279,085	86,494	215,137	1,580,716
$ Per Pupil	230.6	5,547	375	933	6,855
% All Funds		36.6	2.5	6.2	45.2
COSTILLA	**SIERRA GRANDE R-30**				
$ Amount		1,525,812	142,104	276,863	1,944,778
$ Per Pupil	280.0	5,449	508	989	6,946
% All Funds		41.6	3.9	7.5	53.0
CROWLEY	**CROWLEY COUNTY RE-1-J**				
$ Amount		552,525	79,019	732,322	1,363,866
$ Per Pupil	513.5	1,076	154	1,426	2,656
% All Funds		8.9	1.3	11.8	22.0
CUSTER	**CONSOLIDATED C-1**				
$ Amount		2,423,253	375,764	483,087	3,282,104
$ Per Pupil	484.8	4,998	775	996	6,770
% All Funds		48.1	7.5	9.6	65.2
DELTA	**DELTA COUNTY 50(J)**				
$ Amount		10,651,287	1,682,506	5,523,848	17,857,641
$ Per Pupil	5,148.0	2,069	327	1,073	3,469
% All Funds		21.2	3.4	11.0	35.6
DENVER	**DENVER COUNTY 1**				
$ Amount		387,680,157	29,568,688	106,168,732	523,417,577
$ Per Pupil	68,132.0	5,690	434	1,558	7,682
% All Funds		44.9	3.4	12.3	60.6

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
DOLORES	**DOLORES COUNTY RE NO.2**				
$ Amount		1,390,556	135,045	631,684	2,157,285
$ Per Pupil	268.3	5,183	503	2,354	8,041
% All Funds		34.8	3.4	15.8	54.0
DOUGLAS	**DOUGLAS COUNTY RE 1**				
$ Amount		208,877,162	19,724,630	71,797,473	300,399,265
$ Per Pupil	49,694.5	4,203	397	1,445	6,045
% All Funds		40.6	3.8	13.9	58.3
EAGLE	**EAGLE COUNTY RE 50**				
$ Amount		57,391,261	3,025,834	9,979,734	70,396,829
$ Per Pupil	5,290.0	10,849	572	1,887	13,308
% All Funds		76.0	4.0	13.2	93.2
ELBERT	**ELIZABETH C-1**				
$ Amount		6,057,821	1,133,260	3,070,191	10,261,273
$ Per Pupil	2,772.5	2,185	409	1,107	3,701
% All Funds		24.2	4.5	12.3	41.0
ELBERT	**KIOWA C-2**				
$ Amount		734,814	145,105	395,620	1,275,539
$ Per Pupil	366.1	2,007	396	1,081	3,484
% All Funds		18.9	3.7	10.2	32.8
ELBERT	**BIG SANDY 100J**				
$ Amount		409,956	69,111	329,526	808,593
$ Per Pupil	314.5	1,304	220	1,048	2,571
% All Funds		10.7	1.8	8.6	21.1
ELBERT	**ELBERT 200**				
$ Amount		356,638	64,218	227,671	648,527
$ Per Pupil	254.1	1,404	253	896	2,552
% All Funds		12.6	2.3	8.0	22.8
ELBERT	**AGATE 300**				
$ Amount		208,787	38,056	133,593	380,435
$ Per Pupil	70.6	2,957	539	1,892	5,389
% All Funds		15.2	2.8	9.7	27.8
EL PASO	**CALHAN RJ-1**				
$ Amount		739,887	96,374	558,739	1,395,000
$ Per Pupil	645.8	1,146	149	865	2,160
% All Funds		13.1	1.7	9.9	24.7
EL PASO	**HARRISON 2**				
$ Amount		23,920,999	2,908,467	6,805,366	33,634,831
$ Per Pupil	10,446.5	2,290	278	651	3,220
% All Funds		22.0	2.7	6.3	31.0

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
EL PASO	**WIDEFIELD 3**				
$ Amount		13,614,170	1,587,422	6,275,523	21,477,116
$ Per Pupil	8,003.0	1,701	198	784	2,684
% All Funds		18.9	2.2	8.7	29.8
EL PASO	**FOUNTAIN 8**				
$ Amount		2,889,639	348,383	3,360,735	6,598,758
$ Per Pupil	6,179.0	468	56	544	1,068
% All Funds		5.0	0.6	5.8	11.3
EL PASO	**COLORADO SPRINGS 11**				
$ Amount		108,944,090	13,136,823	24,294,752	146,375,665
$ Per Pupil	29,115.0	3,742	451	834	5,028
% All Funds		36.2	4.4	8.1	48.6
EL PASO	**CHEYENNE MOUNTAIN 12**				
$ Amount		16,422,400	2,020,401	4,601,489	23,044,290
$ Per Pupil	4,569.0	3,594	442	1,007	5,044
% All Funds		38.9	4.8	10.9	54.6
EL PASO	**MANITOU SPRINGS 14**				
$ Amount		5,241,475	604,446	1,043,611	6,889,532
$ Per Pupil	1,311.0	3,998	461	796	5,255
% All Funds		37.4	4.3	7.4	49.2
EL PASO	**ACADEMY 20**				
$ Amount		75,783,988	8,748,460	19,564,253	104,096,701
$ Per Pupil	20,277.0	3,737	431	965	5,134
% All Funds		36.3	4.2	9.4	49.9
EL PASO	**ELLICOTT 22**				
$ Amount		1,400,637	165,896	446,266	2,012,800
$ Per Pupil	910.3	1,539	182	490	2,211
% All Funds		15.5	1.8	4.9	22.3
EL PASO	**PEYTON 23 JT**				
$ Amount		1,384,076	164,042	476,167	2,024,285
$ Per Pupil	650.8	2,127	252	732	3,110
% All Funds		22.5	2.7	7.7	32.9
EL PASO	**HANOVER 28**				
$ Amount		1,206,770	160,535	375,813	1,743,118
$ Per Pupil	299.8	4,025	535	1,254	5,814
% All Funds		26.9	3.6	8.4	38.9
EL PASO	**LEWIS-PALMER 38**				
$ Amount		21,214,444	2,529,729	6,559,404	30,303,577
$ Per Pupil	5,648.5	3,756	448	1,161	5,365
% All Funds		36.7	4.4	11.4	52.5

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
EL PASO	**FALCON 49**				
$ Amount		27,909,668	3,169,869	11,287,653	42,367,190
$ Per Pupil	12,221.5	2,284	259	924	3,467
% All Funds		25.4	2.9	10.3	38.6
EL PASO	**EDISON 54 JT**				
$ Amount		119,754	15,308	102,153	237,215
$ Per Pupil	154.5	775	99	661	1,535
% All Funds		5.7	0.7	4.8	11.2
EL PASO	**MIAMI/YODER 60 JT**				
$ Amount		609,677	68,699	293,013	971,389
$ Per Pupil	347.4	1,755	198	843	2,796
% All Funds		14.5	1.6	7.0	23.1
FREMONT	**CANON CITY RE-1**				
$ Amount		7,824,211	1,277,558	1,770,354	10,872,124
$ Per Pupil	3,933.4	1,989	325	450	2,764
% All Funds		23.1	3.8	5.2	32.1
FREMONT	**FLORENCE RE-2**				
$ Amount		4,860,447	800,136	1,249,361	6,909,944
$ Per Pupil	1,751.9	2,774	457	713	3,944
% All Funds		29.7	4.9	7.6	42.2
FREMONT	**COTOPAXI RE-3**				
$ Amount		1,252,541	196,331	155,112	1,603,984
$ Per Pupil	276.6	4,528	710	561	5,799
% All Funds		38.6	6.1	4.8	49.4
GARFIELD	**ROARING FORK RE-1**				
$ Amount		35,487,624	2,561,595	6,478,537	44,527,756
$ Per Pupil	4,928.5	7,200	520	1,315	9,035
% All Funds		62.2	4.5	11.4	78.0
GARFIELD	**GARFIELD RE-2**				
$ Amount		17,320,941	1,666,733	5,069,647	24,057,321
$ Per Pupil	4,187.0	4,137	398	1,211	5,746
% All Funds		36.2	3.5	10.6	50.2
GARFIELD	**GARFIELD 16**				
$ Amount		8,128,457	711,976	2,965,020	11,805,452
$ Per Pupil	1,201.5	6,765	593	2,468	9,826
% All Funds		43.8	3.8	16.0	63.6
GILPIN	**GILPIN COUNTY RE-1**				
$ Amount		3,815,529	244,860	564,757	4,625,145
$ Per Pupil	327.8	11,640	747	1,723	14,110
% All Funds		58.7	3.8	8.7	71.2

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
GRAND	**WEST GRAND 1-JT.**				
$ Amount		4,143,853	219,100	1,257,110	5,620,063
$ Per Pupil	485.4	8,537	451	2,590	11,578
% All Funds		53.3	2.8	16.2	72.3
GRAND	**EAST GRAND 2**				
$ Amount		12,921,954	729,301	1,944,248	15,595,502
$ Per Pupil	1,331.5	9,705	548	1,460	11,713
% All Funds		75.6	4.3	11.4	91.3
GUNNISON	**GUNNISON WATERSHED RE1J**				
$ Amount		13,208,427	883,027	1,566,147	15,657,601
$ Per Pupil	1,629.0	8,108	542	961	9,612
% All Funds		80.5	5.4	9.5	95.4
HINSDALE	**HINSDALE COUNTY RE 1**				
$ Amount		918,781	74,446	95,120	1,088,347
$ Per Pupil	85.0	10,809	876	1,119	12,804
% All Funds		65.2	5.3	6.7	77.2
HUERFANO	**HUERFANO RE-1**				
$ Amount		2,260,313	291,214	530,707	3,082,234
$ Per Pupil	652.0	3,467	447	814	4,727
% All Funds		22.9	2.9	5.4	31.2
HUERFANO	**LA VETA RE-2**				
$ Amount		1,035,183	114,190	228,606	1,377,979
$ Per Pupil	269.5	3,841	424	848	5,113
% All Funds		33.9	3.7	7.5	45.1
JACKSON	**NORTH PARK R-1**				
$ Amount		715,946	238,426	480,559	1,434,930
$ Per Pupil	214.0	3,346	1,114	2,246	6,705
% All Funds		21.2	7.1	14.2	42.5
JEFFERSON	**JEFFERSON COUNTY R-1**				
$ Amount		347,181,156	28,858,670	95,098,588	471,138,414
$ Per Pupil	81,488.1	4,261	354	1,167	5,782
% All Funds		40.4	3.4	11.1	54.8
KIOWA	**EADS RE-1**				
$ Amount		426,511	61,266	236,754	724,531
$ Per Pupil	179.9	2,371	341	1,316	4,027
% All Funds		18.4	2.6	10.2	31.2
KIOWA	**PLAINVIEW RE-2**				
$ Amount		330,061	49,221	200,656	579,938
$ Per Pupil	58.0	5,691	849	3,460	9,999
% All Funds		30.4	4.5	18.5	53.4

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
KIT CARSON	**ARRIBA-FLAGLER C-20**				
$ Amount		607,684	96,742	316,016	1,020,442
$ Per Pupil	181.8	3,343	532	1,738	5,613
% All Funds		23.4	3.7	12.2	39.3
KIT CARSON	**HI PLAINS R-23**				
$ Amount		390,361	56,994	177,796	625,151
$ Per Pupil	115.0	3,394	496	1,546	5,436
% All Funds		20.6	3.0	9.4	33.0
KIT CARSON	**STRATTON R-4**				
$ Amount		358,401	57,274	324,294	739,969
$ Per Pupil	232.1	1,544	247	1,397	3,188
% All Funds		12.4	2.0	11.2	25.6
KIT CARSON	**BETHUNE R-5**				
$ Amount		261,571	37,545	164,803	463,919
$ Per Pupil	117.0	2,236	321	1,409	3,965
% All Funds		14.0	2.0	8.8	24.8
KIT CARSON	**BURLINGTON RE-6J**				
$ Amount		2,227,772	307,204	628,016	3,162,992
$ Per Pupil	721.5	3,088	426	870	4,384
% All Funds		32.0	4.4	9.0	45.5
LAKE	**LAKE COUNTY R-1**				
$ Amount		2,997,325	312,716	1,118,161	4,428,202
$ Per Pupil	1,100.5	2,724	284	1,016	4,024
% All Funds		23.9	2.5	8.9	35.4
LA PLATA	**DURANGO 9-R**				
$ Amount		29,258,610	2,640,891	4,164,459	36,063,960
$ Per Pupil	4,555.5	6,423	580	914	7,917
% All Funds		54.0	4.9	7.7	66.6
LA PLATA	**BAYFIELD 10 JT-R**				
$ Amount		6,073,751	491,083	1,721,568	8,286,402
$ Per Pupil	1,296.0	4,687	379	1,328	6,394
% All Funds		43.0	3.5	12.2	58.6
LA PLATA	**IGNACIO 11 JT**				
$ Amount		2,398,468	206,174	664,398	3,269,040
$ Per Pupil	789.0	3,040	261	842	4,143
% All Funds		24.0	2.1	6.6	32.7
LARIMER	**POUDRE R-1**				
$ Amount		108,381,515	9,486,221	21,878,466	139,746,202
$ Per Pupil	24,185.0	4,481	392	905	5,778
% All Funds		43.9	3.8	8.9	56.6

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
LARIMER	**THOMPSON R-2J**				
$ Amount		51,768,782	4,958,880	12,694,803	69,422,465
$ Per Pupil	14,418.5	3,590	344	880	4,815
% All Funds		36.5	3.5	8.9	48.9
LARIMER	**PARK (ESTES PARK) R-3**				
$ Amount		10,308,766	892,471	1,241,001	12,442,238
$ Per Pupil	1,200.0	8,591	744	1,034	10,369
% All Funds		68.4	5.9	8.2	82.6
LAS ANIMAS	**TRINIDAD 1**				
$ Amount		2,301,560	490,331	866,196	3,658,087
$ Per Pupil	1,493.5	1,541	328	580	2,449
% All Funds		17.3	3.7	6.5	27.6
LAS ANIMAS	**PRIMERO REORGANIZED 2**				
$ Amount		2,646,336	253,148	435,322	3,334,806
$ Per Pupil	215.5	12,280	1,175	2,020	15,475
% All Funds		53.1	5.1	8.7	66.9
LAS ANIMAS	**HOEHNE REORGANIZED 3**				
$ Amount		967,475	199,731	290,124	1,457,330
$ Per Pupil	337.8	2,864	591	859	4,314
% All Funds		27.6	5.7	8.3	41.6
LAS ANIMAS	**AGUILAR REORGANIZED 6**				
$ Amount		472,639	87,388	350,602	910,629
$ Per Pupil	140.2	3,371	623	2,501	6,495
% All Funds		18.8	3.5	14.0	36.3
LAS ANIMAS	**BRANSON REORGANIZED 82**				
$ Amount		192,766	38,084	229,046	459,896
$ Per Pupil	635.0	304	60	361	724
% All Funds		4.4	0.9	5.3	10.6
LAS ANIMAS	**KIM REORGANIZED 88**				
$ Amount		324,036	31,600	144,333	499,968
$ Per Pupil	58.9	5,501	536	2,450	8,488
% All Funds		27.2	2.6	12.1	41.9
LINCOLN	**GENOA-HUGO C-113**				
$ Amount		636,051	94,602	183,827	914,480
$ Per Pupil	188.3	3,378	502	976	4,857
% All Funds		23.9	3.6	6.9	34.4
LINCOLN	**LIMON RE-4J**				
$ Amount		1,077,404	159,994	671,155	1,908,553
$ Per Pupil	508.3	2,120	315	1,320	3,755
% All Funds		22.0	3.3	13.7	39.0

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
LINCOLN	**KARVAL RE-23**				
$ Amount		112,359	18,198	93,476	224,033
$ Per Pupil	219.3	512	83	426	1,022
% All Funds		6.1	1.0	5.1	12.1
LOGAN	**VALLEY RE-1**				
$ Amount		6,247,761	844,113	2,763,225	9,855,098
$ Per Pupil	2,416.1	2,586	349	1,144	4,079
% All Funds		25.7	3.5	11.4	40.5
LOGAN	**FRENCHMAN RE-3**				
$ Amount		325,937	43,099	176,050	545,086
$ Per Pupil	191.9	1,698	225	917	2,840
% All Funds		13.0	1.7	7.0	21.8
LOGAN	**BUFFALO RE-4**				
$ Amount		464,621	54,723	365,592	884,936
$ Per Pupil	314.5	1,477	174	1,162	2,814
% All Funds		11.2	1.3	8.8	21.3
LOGAN	**PLATEAU RE-5**				
$ Amount		764,908	92,694	338,757	1,196,359
$ Per Pupil	151.4	5,052	612	2,237	7,902
% All Funds		26.8	3.2	11.9	41.9
MESA	**DE BEQUE 49JT**				
$ Amount		1,336,231	129,278	469,777	1,935,286
$ Per Pupil	163.8	8,158	789	2,868	11,815
% All Funds		42.4	4.1	14.9	61.4
MESA	**PLATEAU VALLEY 50**				
$ Amount		1,605,081	259,382	409,075	2,273,538
$ Per Pupil	454.1	3,535	571	901	5,007
% All Funds		36.5	5.9	9.3	51.7
MESA	**MESA COUNTY VALLEY 51**				
$ Amount		60,778,068	10,220,424	12,574,680	83,573,172
$ Per Pupil	20,241.0	3,003	505	621	4,129
% All Funds		32.6	5.5	6.7	44.8
MINERAL	**CREEDE CONSOLIDATED 1**				
$ Amount		672,759	89,921	161,472	924,152
$ Per Pupil	134.0	5,021	671	1,205	6,897
% All Funds		32.3	4.3	7.8	44.4
MOFFAT	**MOFFAT COUNTY RE:NO 1**				
$ Amount		14,177,298	1,166,518	3,378,192	18,722,009
$ Per Pupil	2,249.8	6,302	518	1,502	8,322
% All Funds		58.8	4.8	14.0	77.7

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**				
$ Amount		6,551,865	946,093	2,488,437	9,986,395
$ Per Pupil	3,052.5	2,146	310	815	3,272
% All Funds		24.5	3.5	9.3	37.3
MONTEZUMA	**DOLORES RE-4A**				
$ Amount		1,386,173	217,384	631,699	2,235,256
$ Per Pupil	690.2	2,008	315	915	3,239
% All Funds		21.7	3.4	9.9	35.0
MONTEZUMA	**MANCOS RE-6**				
$ Amount		887,143	140,251	272,267	1,299,661
$ Per Pupil	398.1	2,228	352	684	3,265
% All Funds		21.5	3.4	6.6	31.5
MONTROSE	**MONTROSE COUNTY RE-1J**				
$ Amount		11,918,332	1,651,264	6,479,289	20,048,885
$ Per Pupil	5,936.5	2,008	278	1,091	3,377
% All Funds		21.9	3.0	11.9	36.8
MONTROSE	**WEST END RE-2**				
$ Amount		1,052,602	162,301	321,255	1,536,159
$ Per Pupil	332.0	3,170	489	968	4,627
% All Funds		27.2	4.2	8.3	39.8
MORGAN	**BRUSH RE-2(J)**				
$ Amount		5,964,345	638,263	1,387,094	7,989,703
$ Per Pupil	1,468.3	4,062	435	945	5,441
% All Funds		41.9	4.5	9.7	56.1
MORGAN	**FORT MORGAN RE-3**				
$ Amount		7,859,095	779,085	2,049,382	10,687,562
$ Per Pupil	2,967.9	2,648	263	691	3,601
% All Funds		25.9	2.6	6.7	35.2
MORGAN	**WELDON VALLEY RE-20(J)**				
$ Amount		494,284	47,697	255,106	797,087
$ Per Pupil	209.5	2,359	228	1,218	3,805
% All Funds		10.4	1.0	5.4	16.8
MORGAN	**WIGGINS RE-50(J)**				
$ Amount		1,437,559	144,315	513,201	2,095,076
$ Per Pupil	540.1	2,662	267	950	3,879
% All Funds		24.0	2.4	8.6	35.0
OTERO	**EAST OTERO R-1**				
$ Amount		1,876,774	444,338	1,330,649	3,651,761
$ Per Pupil	1,481.4	1,267	300	898	2,465
% All Funds		12.7	3.0	9.0	24.7

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
OTERO	**ROCKY FORD R-2**				
$ Amount		719,877	166,733	630,071	1,516,681
$ Per Pupil	813.6	885	205	774	1,864
% All Funds		8.3	1.9	7.3	17.5
OTERO	**MANZANOLA 3J**				
$ Amount		125,810	28,355	205,823	359,988
$ Per Pupil	214.0	588	133	962	1,682
% All Funds		4.5	1.0	7.4	12.9
OTERO	**FOWLER R-4J**				
$ Amount		586,388	116,748	385,129	1,088,264
$ Per Pupil	384.0	1,527	304	1,003	2,834
% All Funds		13.7	2.7	9.0	25.5
OTERO	**CHERAW 31**				
$ Amount		110,894	26,523	313,219	450,637
$ Per Pupil	192.6	576	138	1,626	2,340
% All Funds		3.3	0.8	9.3	13.4
OTERO	**SWINK 33**				
$ Amount		502,260	91,275	450,963	1,044,498
$ Per Pupil	367.8	1,366	248	1,226	2,840
% All Funds		12.7	2.3	11.4	26.5
OURAY	**OURAY R-1**				
$ Amount		1,407,937	116,087	306,826	1,830,850
$ Per Pupil	254.0	5,543	457	1,208	7,208
% All Funds		41.5	3.4	9.0	53.9
OURAY	**RIDGWAY R-2**				
$ Amount		2,808,759	251,463	547,250	3,607,472
$ Per Pupil	313.0	8,974	803	1,748	11,525
% All Funds		55.6	5.0	10.8	71.4
PARK	**PLATTE CANYON 1**				
$ Amount		3,572,536	495,164	1,298,806	5,366,505
$ Per Pupil	1,224.0	2,919	405	1,061	4,384
% All Funds		29.6	4.1	10.8	44.5
PARK	**PARK COUNTY RE-2**				
$ Amount		4,632,522	657,014	621,724	5,911,260
$ Per Pupil	559.0	8,287	1,175	1,112	10,575
% All Funds		65.8	9.3	8.8	84.0
PHILLIPS	**HOLYOKE RE-1J**				
$ Amount		1,332,323	221,141	471,314	2,024,778
$ Per Pupil	599.0	2,224	369	787	3,380
% All Funds		22.3	3.7	7.9	33.9

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
PHILLIPS	**HAXTUN RE-2J**				
$ Amount		709,619	94,158	480,786	1,284,563
$ Per Pupil	281.0	2,525	335	1,711	4,571
% All Funds		21.9	2.9	14.9	39.7
PITKIN	**ASPEN 1**				
$ Amount		21,311,487	909,076	4,707,880	26,928,443
$ Per Pupil	1,557.0	13,688	584	3,024	17,295
% All Funds		75.3	3.2	16.6	95.2
PROWERS	**GRANADA RE-1**				
$ Amount		274,205	43,280	368,099	685,584
$ Per Pupil	257.8	1,064	168	1,428	2,659
% All Funds		9.3	1.5	12.5	23.3
PROWERS	**LAMAR RE-2**				
$ Amount		2,465,229	383,704	772,468	3,621,401
$ Per Pupil	1,629.6	1,513	235	474	2,222
% All Funds		16.0	2.5	5.0	23.5
PROWERS	**HOLLY RE-3**				
$ Amount		420,732	64,553	469,967	955,253
$ Per Pupil	290.9	1,446	222	1,616	3,284
% All Funds		11.7	1.8	13.0	26.5
PROWERS	**WILEY RE-13 JT**				
$ Amount		228,498	45,189	386,060	659,747
$ Per Pupil	267.4	855	169	1,444	2,467
% All Funds		7.7	1.5	13.0	22.2
PUEBLO	**PUEBLO CITY 60**				
$ Amount		29,234,361	3,409,786	9,585,038	42,229,184
$ Per Pupil	17,322.0	1,688	197	553	2,438
% All Funds		18.5	2.2	6.1	26.7
PUEBLO	**PUEBLO COUNTY RURAL 70**				
$ Amount		19,422,866	2,230,833	4,488,083	26,141,781
$ Per Pupil	8,382.0	2,317	266	535	3,119
% All Funds		27.0	3.1	6.2	36.3
RIO BLANCO	**MEEKER RE1**				
$ Amount		2,635,615	213,422	1,266,302	4,115,339
$ Per Pupil	634.5	4,154	336	1,996	6,486
% All Funds		41.5	3.4	20.0	64.8
RIO BLANCO	**RANGELY RE-4**				
$ Amount		2,386,185	216,856	1,091,192	3,694,233
$ Per Pupil	457.4	5,217	474	2,386	8,077
% All Funds		40.5	3.7	18.5	62.8

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
RIO GRANDE	**DEL NORTE C-7**				
$ Amount		1,904,276	279,827	353,985	2,538,088
$ Per Pupil	626.1	3,041	447	565	4,054
% All Funds		31.3	4.6	5.8	41.7
RIO GRANDE	**MONTE VISTA C-8**				
$ Amount		1,542,232	245,677	588,320	2,376,229
$ Per Pupil	1,201.3	1,284	205	490	1,978
% All Funds		14.1	2.2	5.4	21.8
RIO GRANDE	**SARGENT RE-33J**				
$ Amount		952,771	173,545	464,980	1,591,296
$ Per Pupil	467.0	2,040	372	996	3,407
% All Funds		21.4	3.9	10.4	35.7
ROUTT	**HAYDEN RE-1**				
$ Amount		2,524,456	206,508	1,189,605	3,920,569
$ Per Pupil	424.4	5,948	487	2,803	9,238
% All Funds		41.9	3.4	19.7	65.0
ROUTT	**STEAMBOAT SPRINGS RE-2**				
$ Amount		17,450,337	1,512,715	11,275,639	30,238,691
$ Per Pupil	2,045.5	8,531	740	5,512	14,783
% All Funds		57.4	5.0	37.1	99.4
ROUTT	**SOUTH ROUTT RE 3**				
$ Amount		3,951,664	297,514	997,765	5,246,943
$ Per Pupil	399.0	9,904	746	2,501	13,150
% All Funds		55.2	4.2	13.9	73.2
SAGUACHE	**MOUNTAIN VALLEY RE 1**				
$ Amount		337,631	47,473	98,770	483,874
$ Per Pupil	131.9	2,560	360	749	3,668
% All Funds		15.7	2.2	4.6	22.5
SAGUACHE	**MOFFAT 2**				
$ Amount		801,311	116,732	377,458	1,295,501
$ Per Pupil	206.0	3,890	567	1,832	6,289
% All Funds		22.9	3.3	10.8	37.1
SAGUACHE	**CENTER 26 JT**				
$ Amount		594,006	109,297	367,869	1,071,171
$ Per Pupil	620.5	957	176	593	1,726
% All Funds		9.2	1.7	5.7	16.6
SAN JUAN	**SILVERTON 1**				
$ Amount		606,218	73,389	128,375	807,982
$ Per Pupil	65.7	9,227	1,117	1,954	12,298
% All Funds		55.8	6.8	11.8	74.3

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
SAN MIGUEL	**TELLURIDE R-1**				
$ Amount		9,974,791	408,802	1,910,436	12,294,029
$ Per Pupil	679.0	14,690	602	2,814	18,106
% All Funds		71.8	2.9	13.8	88.5
SAN MIGUEL	**NORWOOD R-2J**				
$ Amount		946,386	48,178	375,327	1,369,891
$ Per Pupil	276.5	3,423	174	1,357	4,954
% All Funds		26.8	1.4	10.6	38.9
SEDGWICK	**JULESBURG RE-1**				
$ Amount		477,767	94,725	402,459	974,951
$ Per Pupil	269.3	1,774	352	1,494	3,620
% All Funds		15.7	3.1	13.2	32.0
SEDGWICK	**PLATTE VALLEY RE-3**				
$ Amount		409,665	75,743	318,559	803,966
$ Per Pupil	112.5	3,641	673	2,832	7,146
% All Funds		20.1	3.7	15.6	39.4
SUMMIT	**SUMMIT RE-1**				
$ Amount		33,951,782	1,915,180	4,224,811	40,091,773
$ Per Pupil	2,858.0	11,880	670	1,478	14,028
% All Funds		77.3	4.4	9.6	91.3
TELLER	**CRIPPLE CREEK-VICTOR RE-1**				
$ Amount		3,531,221	356,070	11,673,508	15,560,799
$ Per Pupil	514.9	6,858	692	22,671	30,221
% All Funds		20.2	2.0	66.8	89.0
TELLER	**WOODLAND PARK RE-2**				
$ Amount		9,050,604	960,767	1,982,015	11,993,386
$ Per Pupil	2,890.0	3,132	332	686	4,150
% All Funds		34.3	3.6	7.5	45.5
WASHINGTON	**AKRON R-1**				
$ Amount		845,059	112,620	408,748	1,366,427
$ Per Pupil	415.8	2,032	271	983	3,286
% All Funds		19.5	2.6	9.4	31.6
WASHINGTON	**ARICKAREE R-2**				
$ Amount		555,722	77,810	241,220	874,752
$ Per Pupil	96.0	5,789	811	2,513	9,112
% All Funds		22.5	3.2	9.8	35.5
WASHINGTON	**OTIS R-3**				
$ Amount		467,212	66,126	474,431	1,007,769
$ Per Pupil	194.8	2,398	339	2,435	5,173
% All Funds		16.3	2.3	16.5	35.1

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
WASHINGTON	**LONE STAR 101**				
$ Amount		106,796	18,423	154,045	279,265
$ Per Pupil	103.0	1,037	179	1,496	2,711
% All Funds		6.8	1.2	9.8	17.8
WASHINGTON	**WOODLIN R-104**				
$ Amount		551,691	75,277	877,608	1,504,575
$ Per Pupil	99.5	5,545	757	8,820	15,121
% All Funds		18.1	2.5	28.8	49.4
WELD	**WELD RE-1**				
$ Amount		6,360,197	620,203	1,568,952	8,549,352
$ Per Pupil	1,855.9	3,427	334	845	4,607
% All Funds		36.7	3.6	9.1	49.3
WELD	**EATON RE-2**				
$ Amount		5,732,803	472,660	1,704,645	7,910,108
$ Per Pupil	1,669.0	3,435	283	1,021	4,739
% All Funds		35.0	2.9	10.4	48.3
WELD	**KEENESBURG RE-3(J)**				
$ Amount		9,358,922	923,031	1,668,139	11,950,091
$ Per Pupil	2,013.5	4,648	458	828	5,935
% All Funds		40.3	4.0	7.2	51.4
WELD	**WINDSOR RE-4**				
$ Amount		17,868,146	1,682,961	5,101,157	24,652,264
$ Per Pupil	3,626.5	4,927	464	1,407	6,798
% All Funds		48.0	4.5	13.7	66.2
WELD	**JOHNSTOWN-MILIKEN RE-5J**				
$ Amount		7,874,187	746,502	2,357,452	10,978,141
$ Per Pupil	2,706.0	2,910	276	871	4,057
% All Funds		32.5	3.1	9.7	45.4
WELD	**GREELEY 6**				
$ Amount		37,652,549	3,627,747	11,954,788	53,235,084
$ Per Pupil	17,547.5	2,146	207	681	3,034
% All Funds		23.7	2.3	7.5	33.5
WELD	**PLATTE VALLEY RE-7**				
$ Amount		7,126,391	687,022	1,178,750	8,992,164
$ Per Pupil	1,126.5	6,326	610	1,046	7,982
% All Funds		50.7	4.9	8.4	64.0
WELD	**WELD COUNTY S/D RE-8**				
$ Amount		7,628,714	595,289	2,131,188	10,355,192
$ Per Pupil	2,312.6	3,299	257	922	4,478
% All Funds		29.1	2.3	8.1	39.5

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
WELD	**AULT-HIGHLAND RE-9**				
$ Amount		3,211,755	259,356	601,295	4,072,405
$ Per Pupil	856.3	3,751	303	702	4,756
% All Funds		32.9	2.7	6.2	41.8
WELD	**BRIGGSDALE RE-10**				
$ Amount		666,264	65,122	147,987	879,373
$ Per Pupil	141.3	4,715	461	1,047	6,223
% All Funds		27.4	2.7	6.1	36.1
WELD	**PRAIRIE RE-11**				
$ Amount		489,874	47,386	272,932	810,192
$ Per Pupil	159.0	3,081	298	1,717	5,096
% All Funds		20.3	2.0	11.3	33.6
WELD	**PAWNEE RE-12**				
$ Amount		521,932	45,642	335,323	902,897
$ Per Pupil	119.0	4,386	384	2,818	7,587
% All Funds		24.6	2.2	15.8	42.6
YUMA	**YUMA 1**				
$ Amount		4,618,368	389,280	982,693	5,990,341
$ Per Pupil	821.8	5,620	474	1,196	7,289
% All Funds		45.9	3.9	9.8	59.6
YUMA	**WRAY RD-2**				
$ Amount		2,950,704	295,209	1,008,002	4,253,915
$ Per Pupil	635.1	4,646	465	1,587	6,698
% All Funds		37.4	3.7	12.8	53.9
YUMA	**IDALIA RJ-3**				
$ Amount		519,756	57,180	309,445	886,381
$ Per Pupil	136.5	3,808	419	2,267	6,494
% All Funds		23.0	2.5	13.7	39.3
YUMA	**LIBERTY J-4**				
$ Amount		275,606	29,351	203,595	508,553
$ Per Pupil	90.0	3,062	326	2,262	5,651
% All Funds		16.3	1.7	12.1	30.1
	CHARTER SCHOOL INSTITUTE				
$ Amount		-	-	7,721,610	7,721,610
$ Per Pupil	4,087.5	-	-	1,889	1,889
% All Funds		0.0	0.0	20.1	20.1

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
	EAST CENTRAL BOCES				
$ Amount		-	-	2,377,632	2,377,632
% All Funds		0.0	0.0	28.7	- 28.7
	MOUNTAIN BOCES				
$ Amount		-	-	3,738,270	3,738,270
% All Funds		0.0	0.0	30.4	30.4
	CENTENNIAL BOCES				
$ Amount		-	-	7,306,010	7,306,010
% All Funds		0.0	0.0	43.8	43.8
	NORTHEAST BOCES				
$ Amount		-	-	1,743,751	1,743,751
% All Funds		0.0	0.0	38.4	38.4
	PIKES PEAK BOCES				
$ Amount		-	-	5,136,294	5,136,294
% All Funds		0.0	0.0	71.8	71.8
	SAN JUAN BOCES				
$ Amount		-	-	916,459	916,459
% All Funds		0.0	0.0	19.6	19.6
	SAN LUIS VALLEY BOCES				
$ Amount		-	-	1,047,971	1,047,971
% All Funds		0.0	0.0	14.3	14.3
	SOUTH CENTRAL BOCES				
$ Amount		-	-	509,796	509,796
% All Funds		0.0	0.0	5.6	5.6
	SOUTHEASTERN BOCES				
$ Amount		-	-	1,187,772	1,187,772
% All Funds		0.0	0.0	32.0	32.0
	SOUTHWEST BOCES				
$ Amount		-	-	1,386,368	1,386,368
% All Funds		0.0	0.0	42.1	42.1
	NORTHWEST BOCES				
$ Amount		-	-	1,067,176	1,067,176

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
% All Funds		0.0	0.0	26.2	26.2
	LARIMER COUNTY BOCES				
$ Amount		-	-	-	-
% All Funds		0.0	0.0	0.0	0.0
	ADAMS COUNTY BOCES				
$ Amount		-	-	838,471	838,471
% All Funds		0.0	0.0	98.8	98.8
	RIO BLANCO BOCES				
$ Amount		-	-	1,019,367	1,019,367
% All Funds		0.0	0.0	57.7	57.7
	EXPEDITIONARY BOCES				
$ Amount		-	-	597,840	597,840
% All Funds		0.0	0.0	20.2	20.2
	GRAND VALLEY BOCES				
$ Amount		-	-	2,490,080	2,490,080
% All Funds		0.0	0.0	92.9	92.9
	MT EVANS BOCES				
$ Amount		-	-	4,417	4,417
% All Funds		0.0	0.0	0.4	0.4
	UNCOMPAHGRE BOCES				
$ Amount		-	-	169,750	169,750
% All Funds		0.0	0.0	19.8	19.8
	SANTA FE TRAIL BOCES				
$ Amount		-	-	862,232	862,232
% All Funds		0.0	0.0	37.2	37.2
	FRONT RANGE BOCES				
$ Amount		-	-	462,896	462,896
% All Funds		0.0	0.0	68.2	68.2
	UTE PASS BOCES				
$ Amount		-	-	2,883	2,883
% All Funds		0.0	0.0	0.2	0.2

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
DISTRICT TOTALS					
$ Amount		2,945,447,392	268,722,343	858,115,839	4,072,285,575
$ Per Pupil	760,884.2	3,871	353	1,128	5,352
% All Funds		36.7	3.3	10.7	50.8
BOCES TOTALS					
$ Amount		-	-	32,865,432	32,865,432
% All Funds		0.0	0.0	34.3	34.3
STATE TOTALS					
$ Amount		2,945,447,392	268,722,343	890,981,272	4,105,151,007
$ Per Pupil	760,884.2	3,871	353	1,171	5,395
% All Funds		36.3	3.3	11.0	50.6

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue

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COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL RESERVE Revenues	CAPITAL RESERVE Expenditures
ADAMS	**MAPLETON 1**										
$ Amount		38,523,141	38,891,563	374,188	333,270	1,834,736	1,735,716	397,726	434,644	1,827,953	2,052,577
$ Per Pupil	5,208.8	7,396	7,467	72	64	352	333	76	83	351	394
% All Funds		80.4	80.4	0.8	0.7	3.8	3.6	0.8	0.9	3.8	4.2
ADAMS	**ADAMS 12 FIVE STAR**										
$ Amount		279,741,934	284,265,021	6,948,658	6,684,772	8,972,470	8,977,544	4,100,000	3,472,603	41,287,305	6,351,528
$ Per Pupil	36,824.5	7,597	7,719	189	182	244	244	111	94	1,121	172
% All Funds		68.4	71.2	1.7	1.7	2.2	2.2	1.0	0.9	10.1	1.6
ADAMS	**ADAMS COUNTY 14**										
$ Amount		56,388,892	56,867,336	241,326	244,937	2,076,289	2,577,918	600,318	645,600	1,381,337	1,530,792
$ Per Pupil	6,361.2	8,865	8,940	38	39	326	405	94	101	217	241
% All Funds		67.2	50.9	0.3	0.2	2.5	2.3	0.7	0.6	1.6	1.4
ADAMS	**BRIGHTON 27J**										
$ Amount		84,937,963	84,801,132	2,330,517	2,364,304	3,275,810	3,021,560	783,722	878,218	3,786,440	2,926,744
$ Per Pupil	11,887.5	7,145	7,134	196	199	276	254	66	74	319	246
% All Funds		61.1	53.3	1.7	1.5	2.4	1.9	0.6	0.6	2.7	1.8
ADAMS	**BENNETT 29J**										
$ Amount		7,625,538	7,534,081	222,019	225,760	357,047	339,789	0	0	379,901	339,555
$ Per Pupil	1,077.5	7,077	6,992	206	210	331	315	0	0	353	315
% All Funds		76.4	76.9	2.2	2.3	3.6	3.5	0.0	0.0	3.8	3.5
ADAMS	**STRASBURG 31J**										
$ Amount		6,839,702	7,237,706	366,762	386,398	305,658	317,050	0	0	437,646	385,850
$ Per Pupil	920.5	7,430	7,863	398	420	332	344	0	0	475	419
% All Funds		75.9	70.7	4.1	3.8	3.4	3.1	0.0	0.0	4.9	3.8
ADAMS	**WESTMINSTER 50**										
$ Amount		78,713,464	74,715,944	829,288	1,609,926	3,648,578	3,864,297	838,720	805,505	2,605,502	2,627,200
$ Per Pupil	9,910.8	7,942	7,539	84	162	368	390	85	81	263	265
% All Funds		74.3	66.9	0.8	1.4	3.4	3.5	0.8	0.7	2.5	2.4
ALAMOSA	**ALAMOSA RE-11J**										
$ Amount		13,895,546	13,001,404	361,675	905,190	819,531	997,481	250,025	248,740	1,475,765	1,639,321
$ Per Pupil	2,199.1	6,319	5,912	164	412	373	454	114	113	671	745
% All Funds		71.0	66.5	1.8	4.6	4.2	5.1	1.3	1.3	7.5	8.4
ALAMOSA	**SANGRE DE CRISTO RE-22J**										
$ Amount		2,931,410	2,830,175	137,200	136,604	150,250	223,340	0	0	277,325	399,421
$ Per Pupil	309.0	9,487	9,159	444	442	486	723	0	0	897	1,293
% All Funds		83.8	78.8	3.9	3.8	4.3	6.2	0.0	0.0	7.9	11.1
ARAPAHOE	**ENGLEWOOD 1**										
$ Amount		28,004,431	27,143,806	603,323	662,569	883,917	868,403	0	0	953,352	682,994
$ Per Pupil	3,413.5	8,204	7,952	177	194	259	254	0	0	279	200
% All Funds		59.9	59.7	1.3	1.5	1.9	1.9	0.0	0.0	2.0	1.5

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL RESERVE Revenues	CAPITAL RESERVE Expenditures
ARAPAHOE	**SHERIDAN 2**										
$ Amount		13,209,959	12,719,504	252,975	277,313	711,019	678,279	350,304	240,032	513,760	689,087
$ Per Pupil	1,544.0	8,556	8,238	164	180	461	439	227	155	333	446
% All Funds		59.6	45.1	1.1	1.0	3.2	2.4	1.6	0.9	2.3	2.4
ARAPAHOE	**CHERRY CREEK 5**										
$ Amount		368,230,219	378,970,471	11,720,338	11,614,775	14,292,000	13,065,123	3,480,405	3,506,436	10,681,887	13,900,020
$ Per Pupil	47,752.0	7,711	7,936	245	243	299	274	73	73	224	291
% All Funds		74.6	74.2	2.4	2.3	2.9	2.6	0.7	0.7	2.2	2.7
ARAPAHOE	**LITTLETON 6**										
$ Amount		121,694,861	122,570,917	2,947,526	4,147,324	3,889,817	3,809,881	1,845,840	1,639,895	2,887,228	3,995,316
$ Per Pupil	15,309.0	7,949	8,006	193	271	254	249	121	107	189	261
% All Funds		78.9	78.2	1.9	2.6	2.5	2.4	1.2	1.0	1.9	2.5
ARAPAHOE	**DEER TRAIL 26J**										
$ Amount		3,770,186	3,663,340	58,822	57,410	50,150	110,432	0	0	54,082	44,525
$ Per Pupil	180.5	20,887	20,296	326	318	278	612	0	0	300	247
% All Funds		95.9	94.5	1.5	1.5	1.3	2.8	0.0	0.0	1.4	1.1
ARAPAHOE	**ADAMS-ARAPAHOE 28J**										
$ Amount		232,904,989	244,370,738	2,212,162	2,485,897	10,245,339	10,437,302	4,005,515	3,339,733	6,342,242	7,019,975
$ Per Pupil	31,490.0	7,396	7,760	70	79	325	331	127	106	201	223
% All Funds		73.6	68.8	0.7	0.7	3.2	2.9	1.3	0.9	2.0	2.0
ARAPAHOE	**BYERS 32J**										
$ Amount		3,813,008	3,863,099	225,580	212,285	176,269	189,131	0	0	525,887	437,622
$ Per Pupil	490.0	7,782	7,884	460	433	360	386	0	0	1,073	893
% All Funds		70.7	73.3	4.2	4.0	3.3	3.6	0.0	0.0	9.8	8.3
ARCHULETA	**ARCHULETA COUNTY 50 JT**										
$ Amount		11,054,992	11,408,892	130,645	133,822	441,381	482,223	0	0	543,837	664,202
$ Per Pupil	1,611.8	6,859	7,078	81	83	274	299	0	0	337	412
% All Funds		73.9	77.7	0.9	0.9	2.9	3.3	0.0	0.0	3.6	4.5
BACA	**WALSH RE-1**										
$ Amount		1,786,804	1,737,521	72,103	72,748	58,061	80,150	51,298	51,261	40,476	47,931
$ Per Pupil	152.3	11,732	11,409	473	478	381	526	337	337	266	315
% All Funds		83.5	81.9	3.4	3.4	2.7	3.8	2.4	2.4	1.9	2.3
BACA	**PRITCHETT RE-3**										
$ Amount		947,922	1,018,295	63,581	71,935	35,649	70,379	29,588	22,501	11,738	16,573
$ Per Pupil	64.5	14,696	15,788	986	1,115	553	1,091	459	349	182	257
% All Funds		87.1	84.9	5.8	6.0	3.3	5.9	2.7	1.9	1.1	1.4
BACA	**SPRINGFIELD RE-4**										
$ Amount		2,580,559	2,461,380	149,052	164,699	117,682	148,543	71,085	64,283	106,798	131,420
$ Per Pupil	285.9	9,026	8,609	521	576	412	520	249	225	374	460
% All Funds		85.3	82.9	4.9	5.5	3.9	5.0	2.3	2.2	3.5	4.4

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL RESERVE Revenues	CAPITAL RESERVE Expenditures
BACA	**VILAS RE-5**										
$ Amount		21,475,341	21,451,390	108,100	100,308	49,666	106,097	0	0	57,658	57,500
$ Per Pupil	3,527.9	6,087	6,080	31	28	14	30	0	0	16	16
% All Funds		99.0	98.8	0.5	0.5	0.2	0.5	0.0	0.0	0.3	0.3
BACA	**CAMPO RE-6**										
$ Amount		1,078,747	927,115	38,585	66,071	19,478	47,151	0	0	17,083	0
$ Per Pupil	55.1	19,578	16,826	700	1,199	354	856	0	0	310	0
% All Funds		93.5	89.1	3.3	6.4	1.7	4.5	0.0	0.0	1.5	0.0
BENT	**LAS ANIMAS RE-1**										
$ Amount		4,550,643	4,441,117	178,016	169,159	221,412	243,111	0	0	193,083	60,406
$ Per Pupil	533.0	8,538	8,332	334	317	415	456	0	0	362	113
% All Funds		65.0	66.0	2.5	2.5	3.2	3.6	0.0	0.0	2.8	0.9
BENT	**MCCLAVE RE-2**										
$ Amount		3,045,972	2,844,713	86,774	85,891	127,321	154,015	0	0	139,676	281,426
$ Per Pupil	252.9	12,044	11,248	343	340	503	609	0	0	552	1,113
% All Funds		88.9	60.5	2.5	1.8	3.7	3.3	0.0	0.0	4.1	6.0
BOULDER	**ST VRAIN VALLEY RE 1J**										
$ Amount		153,368,402	150,647,306	5,392,887	4,784,368	6,705,088	6,896,436	2,443,263	1,574,167	4,344,245	4,887,331
$ Per Pupil	22,836.5	6,716	6,597	236	210	294	302	107	69	190	214
% All Funds		70.8	55.8	2.5	1.8	3.1	2.6	1.1	0.6	2.0	1.8
BOULDER	**BOULDER VALLEY RE 2**										
$ Amount		229,166,193	224,845,502	10,393,495	10,349,487	5,665,474	5,556,538	3,675,167	3,750,017	11,468,933	7,115,618
$ Per Pupil	27,227.5	8,417	8,258	382	380	208	204	135	138	421	261
% All Funds		64.1	56.9	2.9	2.6	1.6	1.4	1.0	0.9	3.2	1.8
CHAFFEE	**BUENA VISTA R-31**										
$ Amount		8,280,882	8,356,938	394,454	403,224	236,108	290,890	126,778	115,232	173,074	92,212
$ Per Pupil	956.3	8,659	8,739	412	422	247	304	133	120	181	96
% All Funds		83.6	84.4	4.0	4.1	2.4	2.9	1.3	1.2	1.7	0.9
CHAFFEE	**SALIDA R-32**										
$ Amount		8,678,484	8,435,091	345,758	329,922	273,724	411,730	0	0	163,908	151,620
$ Per Pupil	1,110.1	7,818	7,598	311	297	247	371	0	0	148	137
% All Funds		78.0	78.0	3.1	3.1	2.5	3.8	0.0	0.0	1.5	1.4
CHEYENNE	**KIT CARSON R-1**										
$ Amount		1,716,429	1,580,844	84,232	81,980	46,266	89,077	0	0	218,312	207,521
$ Per Pupil	101.3	16,944	15,606	832	809	457	879	0	0	2,155	2,049
% All Funds		80.5	74.7	4.0	3.9	2.2	4.2	0.0	0.0	10.2	9.8
CHEYENNE	**CHEYENNE COUNTY RE-5**										
$ Amount		2,820,716	2,469,890	192,708	239,486	83,682	103,943	0	0	95,071	112,386
$ Per Pupil	219.3	12,862	11,263	879	1,092	382	474	0	0	434	512
% All Funds		67.1	64.6	4.6	6.3	2.0	2.7	0.0	0.0	2.3	2.9

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL RESERVE Revenues	CAPITAL RESERVE Expenditures
CLEAR CREEK	**CLEAR CREEK RE-1**										
$ Amount		8,797,038	8,721,432	319,909	318,513	265,679	284,839	148,444	148,282	689,210	764,325
$ Per Pupil	991.6	8,872	8,795	323	321	268	287	150	150	695	771
% All Funds		67.6	67.0	2.5	2.4	2.0	2.2	1.1	1.1	5.3	5.9
CONEJOS	**NORTH CONEJOS RE-1J**										
$ Amount		8,226,698	7,838,323	214,415	232,585	475,367	519,417	0	0	393,949	310,065
$ Per Pupil	1,161.4	7,083	6,749	185	200	409	447	0	0	339	267
% All Funds		83.2	82.9	2.2	2.5	4.8	5.5	0.0	0.0	4.0	3.3
CONEJOS	**SANFORD 6J**										
$ Amount		2,624,229	2,425,724	134,806	151,745	119,382	188,927	100,000	63,783	150,000	67,796
$ Per Pupil	328.5	7,989	7,384	410	462	363	575	304	194	457	206
% All Funds		77.9	77.3	4.0	4.8	3.5	6.0	3.0	2.0	4.5	2.2
CONEJOS	**SOUTH CONEJOS RE-10**										
$ Amount		2,698,524	2,674,281	79,842	85,131	118,958	216,922	95,077	62,430	1,909,421	1,866,494
$ Per Pupil	289.6	9,318	9,234	276	294	411	749	328	216	6,593	6,445
% All Funds		52.5	52.0	1.6	1.7	2.3	4.2	1.8	1.2	37.1	36.3
COSTILLA	**CENTENNIAL R-1**										
$ Amount		2,286,819	2,603,763	34,719	46,700	99,352	173,496	0	0	40,507	55,083
$ Per Pupil	230.6	9,917	11,291	151	203	431	752	0	0	176	239
% All Funds		20.8	66.1	0.3	1.2	0.9	4.4	0.0	0.0	0.4	1.4
COSTILLA	**SIERRA GRANDE R-30**										
$ Amount		2,767,133	2,779,428	119,796	117,887	100,490	154,741	0	0	89,759	98,601
$ Per Pupil	280.0	9,883	9,927	428	421	359	553	0	0	321	352
% All Funds		75.4	76.8	3.3	3.3	2.7	4.3	0.0	0.0	2.4	2.7
CROWLEY	**CROWLEY COUNTY RE-1-J**										
$ Amount		5,735,356	6,204,315	140,232	126,281	149,273	162,602	95,635	89,975	446,547	515,795
$ Per Pupil	513.5	11,169	12,082	273	246	291	317	186	175	870	1,004
% All Funds		87.3	87.4	2.1	1.8	2.3	2.3	1.5	1.3	6.8	7.3
CUSTER	**CONSOLIDATED C-1**										
$ Amount		3,929,129	4,043,309	221,614	239,462	107,114	161,877	52,377	19,729	350,663	383,542
$ Per Pupil	484.8	8,105	8,340	457	494	221	334	108	41	723	791
% All Funds		76.5	76.6	4.3	4.5	2.1	3.1	1.0	0.4	6.8	7.3
DELTA	**DELTA COUNTY 50(J)**										
$ Amount		37,412,327	35,986,727	1,326,871	1,559,072	1,728,280	1,847,983	212,764	207,676	3,242,235	4,019,435
$ Per Pupil	5,148.0	7,267	6,990	258	303	336	359	41	40	630	781
% All Funds		72.9	72.2	2.6	3.1	3.4	3.7	0.4	0.4	6.3	8.1
DENVER	**DENVER COUNTY 1**										
$ Amount		1,355,724,640	1,385,920,493	5,508,565	7,320,136	23,726,703	23,918,003	0	0	19,904,973	15,260,948
$ Per Pupil	68,132.0	19,899	20,342	81	107	348	351	0	0	292	224
% All Funds		84.0	84.7	0.3	0.4	1.5	1.5	0.0	0.0	1.2	0.9

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DOLORES	**DOLORES COUNTY RE NO.2**										
$ Amount		3,029,806	2,873,677	133,136	178,063	61,873	98,553	52,200	53,954	85,530	40,193
$ Per Pupil	268.3	11,293	10,711	496	664	231	367	195	201	319	150
% All Funds		75.9	79.6	3.3	4.9	1.5	2.7	1.3	1.5	2.1	1.1
DOUGLAS	**DOUGLAS COUNTY RE 1**										
$ Amount		379,909,653	388,811,559	3,452,220	3,082,084	11,774,246	12,927,749	3,307,500	2,726,157	12,016,494	17,859,692
$ Per Pupil	49,694.5	7,645	7,824	69	62	237	260	67	55	242	359
% All Funds		64.0	60.8	0.6	0.5	2.0	2.0	0.6	0.4	2.0	2.8
EAGLE	**EAGLE COUNTY RE 50**										
$ Amount		47,637,990	47,368,822	1,751,833	1,677,855	1,523,787	1,541,759	0	0	1,535,190	3,559,468
$ Per Pupil	5,290.0	9,005	8,954	331	317	288	291	0	0	290	673
% All Funds		63.0	39.6	2.3	1.4	2.0	1.3	0.0	0.0	2.0	3.0
ELBERT	**ELIZABETH C-1**										
$ Amount		20,871,313	19,591,621	585,816	970,559	776,641	767,727	0	0	788,945	804,085
$ Per Pupil	2,772.5	7,528	7,066	211	350	280	277	0	0	285	290
% All Funds		83.5	81.4	2.3	4.0	3.1	3.2	0.0	0.0	3.2	3.3
ELBERT	**KIOWA C-2**										
$ Amount		3,370,005	3,139,005	139,695	141,997	104,472	128,415	0	0	83,819	39,193
$ Per Pupil	366.1	9,205	8,574	382	388	285	351	0	0	229	107
% All Funds		86.6	85.6	3.6	3.9	2.7	3.5	0.0	0.0	2.2	1.1
ELBERT	**BIG SANDY 100J**										
$ Amount		3,407,295	3,331,954	238,197	260,142	83,585	117,583	0	0	94,808	74,563
$ Per Pupil	314.5	10,834	10,594	757	827	266	374	0	0	301	237
% All Funds		89.1	88.0	6.2	6.9	2.2	3.1	0.0	0.0	2.5	2.0
ELBERT	**ELBERT 200**										
$ Amount		2,474,542	2,554,447	81,248	71,272	60,139	94,476	0	0	192,045	101,335
$ Per Pupil	254.1	9,738	10,053	320	280	237	372	0	0	756	399
% All Funds		87.1	89.5	2.9	2.5	2.1	3.3	0.0	0.0	6.8	3.6
ELBERT	**AGATE 300**										
$ Amount		1,147,103	1,047,855	34,120	31,519	18,996	39,729	0	0	8,879	6,979
$ Per Pupil	70.6	16,248	14,842	483	446	269	563	0	0	126	99
% All Funds		83.7	81.4	2.5	2.4	1.4	3.1	0.0	0.0	0.6	0.5
EL PASO	**CALHAN RJ-1**										
$ Amount		5,207,645	4,983,223	164,321	166,549	150,958	160,671	0	68,824	98,776	493,784
$ Per Pupil	645.8	8,064	7,716	254	258	234	249	0	107	153	765
% All Funds		90.1	82.9	2.8	2.8	2.6	2.7	0.0	1.1	1.7	8.2
EL PASO	**HARRISON 2**										
$ Amount		81,648,946	77,419,599	1,012,115	993,438	4,299,175	3,967,988	637,889	1,154,246	2,269,643	2,385,305
$ Per Pupil	10,446.5	7,816	7,411	97	95	412	380	61	110	217	228
% All Funds		75.0	73.9	0.9	0.9	3.9	3.8	0.6	1.1	2.1	2.3

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EL PASO	**WIDEFIELD 3**										
$ Amount		55,837,954	58,022,295	1,571,204	1,613,832	2,044,454	2,061,327	646,882	527,282	3,032,378	4,013,263
$ Per Pupil	8,003.0	6,977	7,250	196	202	255	258	81	66	379	501
% All Funds		77.5	73.7	2.2	2.0	2.8	2.6	0.9	0.7	4.2	5.1
EL PASO	**FOUNTAIN 8**										
$ Amount		48,957,975	44,234,385	555,698	626,320	2,178,542	2,123,234	500,211	489,316	3,011,880	2,485,199
$ Per Pupil	6,179.0	7,923	7,159	90	101	353	344	81	79	487	402
% All Funds		84.0	74.8	1.0	1.1	3.7	3.6	0.9	0.8	5.2	4.2
EL PASO	**COLORADO SPRINGS 11**										
$ Amount		201,756,352	224,500,126	8,911,155	9,042,796	9,233,341	8,521,644	3,638,548	4,042,478	7,951,436	7,333,650
$ Per Pupil	29,115.0	6,930	7,711	306	311	317	293	125	139	273	252
% All Funds		66.3	63.1	2.9	2.5	3.0	2.4	1.2	1.1	2.6	2.1
EL PASO	**CHEYENNE MOUNTAIN 12**										
$ Amount		33,767,420	34,134,364	1,677,485	1,769,508	921,892	904,209	431,580	388,521	1,156,681	1,186,649
$ Per Pupil	4,569.0	7,391	7,471	367	387	202	198	94	85	253	260
% All Funds		79.6	78.4	4.0	4.1	2.2	2.1	1.0	0.9	2.7	2.7
EL PASO	**MANITOU SPRINGS 14**										
$ Amount		11,318,541	10,141,800	641,606	870,717	298,535	372,044	160,413	119,102	442,938	658,084
$ Per Pupil	1,311.0	8,634	7,736	489	664	228	284	122	91	338	502
% All Funds		80.8	77.2	4.6	6.6	2.1	2.8	1.1	0.9	3.2	5.0
EL PASO	**ACADEMY 20**										
$ Amount		153,931,313	151,082,940	9,078,727	9,195,742	4,365,589	4,137,113	2,157,659	2,258,270	3,459,225	4,426,365
$ Per Pupil	20,277.0	7,591	7,451	448	454	215	204	106	111	171	218
% All Funds		73.8	69.3	4.4	4.2	2.1	1.9	1.0	1.0	1.7	2.0
EL PASO	**ELLICOTT 22**										
$ Amount		7,052,826	6,913,402	142,591	129,991	344,091	367,849	0	0	801,566	826,910
$ Per Pupil	910.3	7,748	7,595	157	143	378	404	0	0	881	908
% All Funds		77.9	80.5	1.6	1.5	3.8	4.3	0.0	0.0	8.9	9.6
EL PASO	**PEYTON 23 JT**										
$ Amount		5,020,189	5,028,317	153,774	147,196	142,825	166,324	0	0	289,192	314,049
$ Per Pupil	650.8	7,714	7,726	236	226	219	256	0	0	444	483
% All Funds		81.6	82.2	2.5	2.4	2.3	2.7	0.0	0.0	4.7	5.1
EL PASO	**HANOVER 28**										
$ Amount		3,377,029	3,331,019	55,894	104,763	90,015	165,224	0	0	387,530	422,221
$ Per Pupil	299.8	11,264	11,111	186	349	300	551	0	0	1,293	1,408
% All Funds		71.0	68.1	1.2	2.1	1.9	3.4	0.0	0.0	8.2	8.6
EL PASO	**LEWIS-PALMER 38**										
$ Amount		41,298,616	43,424,678	1,947,247	1,868,203	1,236,852	1,434,232	419,500	455,184	2,446,067	2,888,427
$ Per Pupil	5,648.5	7,311	7,688	345	331	219	254	74	81	433	511
% All Funds		71.3	40.2	3.4	1.7	2.1	1.3	0.7	0.4	4.2	2.7

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EL PASO	**FALCON 49**										
$ Amount		87,447,991	88,183,187	3,204,782	3,285,123	2,771,784	2,752,300	691,098	656,616	3,178,866	2,994,635
$ Per Pupil	12,221.5	7,155	7,215	262	269	227	225	57	54	260	245
% All Funds		57.7	60.6	2.1	2.3	1.8	1.9	0.5	0.5	2.1	2.1
EL PASO	**EDISON 54 JT**										
$ Amount		1,792,576	1,678,572	49,063	48,356	53,520	86,314	45,986	41,193	3,016	2,423
$ Per Pupil	154.5	11,602	10,865	318	313	346	559	298	267	20	16
% All Funds		69.8	72.7	1.9	2.1	2.1	3.7	1.8	1.8	0.1	0.1
EL PASO	**MIAMI/YODER 60 JT**										
$ Amount		3,153,732	2,881,586	74,959	91,651	114,323	151,271	55,330	55,330	109,065	98,030
$ Per Pupil	347.4	9,078	8,295	216	264	329	435	159	159	314	282
% All Funds		49.8	75.9	1.2	2.4	1.8	4.0	0.9	1.5	1.7	2.6
FREMONT	**CANON CITY RE-1**										
$ Amount		25,630,306	25,428,983	409,802	813,854	1,338,468	1,387,391	152,806	147,548	2,818,267	2,266,407
$ Per Pupil	3,933.4	6,516	6,465	104	207	340	353	39	38	716	576
% All Funds		73.2	73.0	1.2	2.3	3.8	4.0	0.4	0.4	8.0	6.5
FREMONT	**FLORENCE RE-2**										
$ Amount		11,819,181	11,231,402	477,155	587,988	624,386	755,420	229,047	191,526	331,064	270,194
$ Per Pupil	1,751.9	6,746	6,411	272	336	356	431	131	109	189	154
% All Funds		72.1	71.3	2.9	3.7	3.8	4.8	1.4	1.2	2.0	1.7
FREMONT	**COTOPAXI RE-3**										
$ Amount		2,892,274	2,778,241	62,865	73,166	100,934	161,880	0	0	175,269	272,199
$ Per Pupil	276.6	10,457	10,044	227	265	365	585	0	0	634	984
% All Funds		86.5	81.7	1.9	2.2	3.0	4.8	0.0	0.0	5.2	8.0
GARFIELD	**ROARING FORK RE-1**										
$ Amount		38,664,486	39,027,833	1,612,347	1,545,965	1,568,699	1,421,374	0	479,355	4,058,859	6,373,139
$ Per Pupil	4,928.5	7,845	7,919	327	314	318	288	0	97	824	1,293
% All Funds		67.7	55.6	2.8	2.2	2.7	2.0	0.0	0.7	7.1	9.1
GARFIELD	**GARFIELD RE-2**										
$ Amount		32,675,953	31,231,191	753,286	679,588	1,593,168	1,611,921	525,279	525,279	899,418	899,418
$ Per Pupil	4,187.0	7,804	7,459	180	162	381	385	125	125	215	215
% All Funds		67.9	37.4	1.6	0.8	3.3	1.9	1.1	0.6	1.9	1.1
GARFIELD	**GARFIELD 16**										
$ Amount		10,371,933	9,962,477	204,616	196,803	492,329	535,912	0	0	204,044	182,212
$ Per Pupil	1,201.5	8,632	8,292	170	164	410	446	0	0	170	152
% All Funds		55.9	35.9	1.1	0.7	2.7	1.9	0.0	0.0	1.1	0.7
GILPIN	**GILPIN COUNTY RE-1**										
$ Amount		3,804,919	3,674,840	90,602	88,390	94,816	128,394	0	0	344,974	216,258
$ Per Pupil	327.8	11,607	11,211	276	270	289	392	0	0	1,052	660
% All Funds		57.6	59.1	1.4	1.4	1.4	2.1	0.0	0.0	5.2	3.5

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GRAND	**WEST GRAND 1-JT.**										
$ Amount		5,542,755	4,417,850	270,044	262,777	444,047	155,760	0	0	301,904	100,199
$ Per Pupil	485.4	11,419	9,101	556	541	915	321	0	0	622	206
% All Funds		71.4	32.3	3.5	1.9	5.7	1.1	0.0	0.0	3.9	0.7
GRAND	**EAST GRAND 2**										
$ Amount		11,041,244	10,836,105	416,326	745,920	305,698	378,560	185,320	162,691	853,513	463,462
$ Per Pupil	1,331.5	8,292	8,138	313	560	230	284	139	122	641	348
% All Funds		30.2	61.3	1.1	4.2	0.8	2.1	0.5	0.9	2.3	2.6
GUNNISON	**GUNNISON WATERSHED RE1J**										
$ Amount		13,100,447	13,235,618	674,494	581,993	342,234	429,270	223,856	223,856	357,067	658,981
$ Per Pupil	1,629.0	8,042	8,125	414	357	210	264	137	137	219	405
% All Funds		79.8	78.9	4.1	3.5	2.1	2.6	1.4	1.3	2.2	3.9
HINSDALE	**HINSDALE COUNTY RE 1**										
$ Amount		1,274,391	1,632,996	0	0	0	0	0	0	27,414	26,218
$ Per Pupil	85.0	14,993	19,212	0	0	0	0	0	0	323	308
% All Funds		90.4	93.2	0.0	0.0	0.0	0.0	0.0	0.0	1.9	1.5
HUERFANO	**HUERFANO RE-1**										
$ Amount		4,711,655	4,738,205	151,053	284,370	287,565	308,774	118,232	94,628	1,739,811	1,773,071
$ Per Pupil	652.0	7,226	7,267	232	436	441	474	181	145	2,668	2,719
% All Funds		47.7	47.1	1.5	2.8	2.9	3.1	1.2	0.9	17.6	17.6
HUERFANO	**LA VETA RE-2**										
$ Amount		2,659,689	2,646,828	117,692	119,003	71,579	131,885	0	0	82,544	4,728
$ Per Pupil	269.5	9,869	9,821	437	442	266	489	0	0	306	18
% All Funds		87.0	88.7	3.8	4.0	2.3	4.4	0.0	0.0	2.7	0.2
JACKSON	**NORTH PARK R-1**										
$ Amount		2,359,869	2,238,202	108,825	107,814	57,609	97,447	69,812	61,756	654,093	663,464
$ Per Pupil	214.0	11,027	10,459	509	504	269	455	326	289	3,057	3,100
% All Funds		69.9	67.9	3.2	3.3	1.7	3.0	2.1	1.9	19.4	20.1
JEFFERSON	**JEFFERSON COUNTY R-1**										
$ Amount		640,623,519	637,134,363	25,559,074	25,899,521	23,087,140	22,123,412	6,459,300	6,459,300	25,454,972	12,035,062
$ Per Pupil	81,488.1	7,862	7,819	314	318	283	271	79	79	312	148
% All Funds		70.8	66.0	2.8	2.7	2.6	2.3	0.7	0.7	2.8	1.2
KIOWA	**EADS RE-1**										
$ Amount		2,025,320	1,940,151	146,798	158,011	58,147	92,436	27,721	27,721	61,572	89,199
$ Per Pupil	179.9	11,258	10,785	816	878	323	514	154	154	342	496
% All Funds		87.3	84.1	6.3	6.8	2.5	4.0	1.2	1.2	2.7	3.9
KIOWA	**PLAINVIEW RE-2**										
$ Amount		1,028,292	944,157	33,958	28,484	23,954	39,077	0	0	25	0
$ Per Pupil	58.0	17,729	16,279	585	491	413	674	0	0	0	0
% All Funds		94.7	93.3	3.1	2.8	2.2	3.9	0.0	0.0	0.0	0.0

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL RESERVE Revenues	CAPITAL RESERVE Expenditures
KIT CARSON	**ARRIBA-FLAGLER C-20**										
$ Amount		2,107,542	1,838,712	192,216	176,144	88,758	98,742	0	0	52,176	17,926
$ Per Pupil	181.8	11,593	10,114	1,057	969	488	543	0	0	287	99
% All Funds		81.1	81.5	7.4	7.8	3.4	4.4	0.0	0.0	2.0	0.8
KIT CARSON	**HI PLAINS R-23**										
$ Amount		1,659,864	1,414,598	70,784	80,270	58,446	95,939	0	0	102,820	55,809
$ Per Pupil	115.0	14,434	12,301	616	698	508	834	0	0	894	485
% All Funds		87.7	85.9	3.7	4.9	3.1	5.8	0.0	0.0	5.4	3.4
KIT CARSON	**STRATTON R-4**										
$ Amount		2,589,839	2,583,492	144,367	165,793	113,677	120,617	0	0	178,805	178,805
$ Per Pupil	232.1	11,158	11,131	622	714	490	520	0	0	770	770
% All Funds		85.0	84.1	4.7	5.4	3.7	3.9	0.0	0.0	5.9	5.8
KIT CARSON	**BETHUNE R-5**										
$ Amount		1,628,646	1,545,172	98,531	113,350	57,485	96,438	0	0	86,784	121,650
$ Per Pupil	117.0	13,920	13,207	842	969	491	824	0	0	742	1,040
% All Funds		87.0	82.3	5.3	6.0	3.1	5.1	0.0	0.0	4.6	6.5
KIT CARSON	**BURLINGTON RE-6J**										
$ Amount		5,196,351	5,226,270	334,077	373,969	219,020	260,655	0	0	325,791	182,397
$ Per Pupil	721.5	7,202	7,244	463	518	304	361	0	0	452	253
% All Funds		74.6	79.4	4.8	5.7	3.1	4.0	0.0	0.0	4.7	2.8
LAKE	**LAKE COUNTY R-1**										
$ Amount		8,893,936	8,618,399	223,197	231,235	531,655	518,920	0	0	698,231	245,725
$ Per Pupil	1,100.5	8,082	7,831	203	210	483	472	0	0	634	223
% All Funds		71.0	72.6	1.8	1.9	4.2	4.4	0.0	0.0	5.6	2.1
LA PLATA	**DURANGO 9-R**										
$ Amount		36,466,310	35,824,373	1,223,813	1,910,364	1,185,976	1,362,543	696,140	670,670	1,111,313	696,518
$ Per Pupil	4,555.5	8,005	7,864	269	419	260	299	153	147	244	153
% All Funds		67.3	66.6	2.3	3.6	2.2	2.5	1.3	1.2	2.0	1.3
LA PLATA	**BAYFIELD 10 JT-R**										
$ Amount		10,409,526	10,192,983	296,369	278,493	284,192	357,857	152,927	179,046	885,339	601,450
$ Per Pupil	1,296.0	8,032	7,865	229	215	219	276	118	138	683	464
% All Funds		73.6	75.1	2.1	2.1	2.0	2.6	1.1	1.3	6.3	4.4
LA PLATA	**IGNACIO 11 JT**										
$ Amount		8,468,658	7,771,831	143,527	133,797	255,240	395,828	0	0	506,973	445,802
$ Per Pupil	789.0	10,733	9,850	182	170	323	502	0	0	643	565
% All Funds		84.6	83.9	1.4	1.4	2.6	4.3	0.0	0.0	5.1	4.8
LARIMER	**POUDRE R-1**										
$ Amount		177,499,641	176,036,796	7,806,239	7,404,091	5,916,316	5,798,292	3,737,427	3,299,082	6,175,824	6,022,895
$ Per Pupil	24,185.0	7,339	7,279	323	306	245	240	155	136	255	249
% All Funds		71.9	68.8	3.2	2.9	2.4	2.3	1.5	1.3	2.5	2.4

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL RESERVE Revenues	CAPITAL RESERVE Expenditures
LARIMER	**THOMPSON R-2J**										
$ Amount		106,654,270	99,089,932	2,929,799	4,084,331	3,861,377	4,167,381	1,109,748	947,643	3,644,522	3,416,738
$ Per Pupil	14,418.5	7,397	6,872	203	283	268	289	77	66	253	237
% All Funds		75.0	59.3	2.1	2.4	2.7	2.5	0.8	0.6	2.6	2.0
LARIMER	**PARK (ESTES PARK) R-3**										
$ Amount		10,252,390	10,164,360	230,160	242,436	317,443	352,279	0	0	718,494	547,346
$ Per Pupil	1,200.0	8,544	8,470	192	202	265	294	0	0	599	456
% All Funds		64.7	34.7	1.5	0.8	2.0	1.2	0.0	0.0	4.5	1.9
LAS ANIMAS	**TRINIDAD 1**										
$ Amount		10,107,675	8,802,773	319,662	542,849	541,899	740,190	0	0	462,009	530,250
$ Per Pupil	1,493.5	6,768	5,894	214	363	363	496	0	0	309	355
% All Funds		76.2	71.3	2.4	4.4	4.1	6.0	0.0	0.0	3.5	4.3
LAS ANIMAS	**PRIMERO REORGANIZED 2**										
$ Amount		2,848,150	1,916,589	56,267	68,002	48,910	122,318	0	0	62,935	38,873
$ Per Pupil	215.5	13,216	8,894	261	316	227	568	0	0	292	180
% All Funds		17.3	33.3	0.3	1.2	0.3	2.1	0.0	0.0	0.4	0.7
LAS ANIMAS	**HOEHNE REORGANIZED 3**										
$ Amount		2,936,764	3,177,793	119,987	106,476	98,799	194,990	73,850	63,942	44,660	63,431
$ Per Pupil	337.8	8,694	9,407	355	315	292	577	219	189	132	188
% All Funds		83.8	84.0	3.4	2.8	2.8	5.2	2.1	1.7	1.3	1.7
LAS ANIMAS	**AGUILAR REORGANIZED 6**										
$ Amount		2,299,487	1,971,770	22,207	8,479	55,796	83,841	0	0	45,505	39,513
$ Per Pupil	140.2	16,401	14,064	158	60	398	598	0	0	325	282
% All Funds		91.7	90.6	0.9	0.4	2.2	3.9	0.0	0.0	1.8	1.8
LAS ANIMAS	**BRANSON REORGANIZED 82**										
$ Amount		4,194,416	4,328,440	26,742	27,162	29,964	93,661	0	0	33,327	19,646
$ Per Pupil	635.0	6,605	6,816	42	43	47	147	0	0	52	31
% All Funds		96.8	95.8	0.6	0.6	0.7	2.1	0.0	0.0	0.8	0.4
LAS ANIMAS	**KIM REORGANIZED 88**										
$ Amount		1,075,839	919,425	58,800	47,675	24,625	50,168	0	0	14,789	5,025
$ Per Pupil	58.9	18,266	15,610	998	809	418	852	0	0	251	85
% All Funds		90.2	87.7	4.9	4.5	2.1	4.8	0.0	0.0	1.2	0.5
LINCOLN	**GENOA-HUGO C-113**										
$ Amount		2,182,681	1,932,186	92,456	91,308	72,322	97,316	33,772	33,772	44,802	44,225
$ Per Pupil	188.3	11,592	10,261	491	485	384	517	179	179	238	235
% All Funds		82.1	80.2	3.5	3.8	2.7	4.0	1.3	1.4	1.7	1.8
LINCOLN	**LIMON RE-4J**										
$ Amount		3,885,314	3,720,653	311,747	366,442	173,818	198,511	71,049	67,327	188,455	218,159
$ Per Pupil	508.3	7,644	7,320	613	721	342	391	140	132	371	429
% All Funds		79.4	78.4	6.4	7.7	3.6	4.2	1.5	1.4	3.9	4.6

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LINCOLN	**KARVAL RE-23**										
$ Amount		1,739,698	1,584,727	56,390	60,827	31,583	41,695	0	0	19,859	18,985
$ Per Pupil	219.3	7,933	7,226	257	277	144	190	0	0	91	87
% All Funds		94.2	92.9	3.1	3.6	1.7	2.4	0.0	0.0	1.1	1.1
LOGAN	**VALLEY RE-1**										
$ Amount		17,407,865	17,389,745	767,961	841,270	713,369	706,467	368,167	332,621	1,158,716	1,188,478
$ Per Pupil	2,416.1	7,205	7,197	318	348	295	292	152	138	480	492
% All Funds		71.6	66.9	3.2	3.2	2.9	2.7	1.5	1.3	4.8	4.6
LOGAN	**FRENCHMAN RE-3**										
$ Amount		2,346,719	2,215,789	46,477	43,793	64,414	87,147	0	0	41,248	41,085
$ Per Pupil	191.9	12,229	11,547	242	228	336	454	0	0	215	214
% All Funds		90.7	88.7	1.8	1.8	2.5	3.5	0.0	0.0	1.6	1.6
LOGAN	**BUFFALO RE-4**										
$ Amount		2,939,505	2,785,623	148,249	136,683	107,089	128,451	61,142	58,978	38,000	33,708
$ Per Pupil	314.5	9,347	8,857	471	435	341	408	194	188	121	107
% All Funds		46.5	70.4	2.3	3.5	1.7	3.2	1.0	1.5	0.6	0.9
LOGAN	**PLATEAU RE-5**										
$ Amount		2,202,106	2,388,491	121,298	115,739	102,356	131,087	26,101	24,805	35,706	68,245
$ Per Pupil	151.4	14,545	15,776	801	764	676	866	172	164	236	451
% All Funds		77.1	83.1	4.2	4.0	3.6	4.6	0.9	0.9	1.2	2.4
MESA	**DE BEQUE 49JT**										
$ Amount		2,112,076	2,044,403	16,725	16,403	48,929	85,075	0	0	308,016	577,920
$ Per Pupil	163.8	12,894	12,481	102	100	299	519	0	0	1,880	3,528
% All Funds		38.8	37.1	0.3	0.3	0.9	1.5	0.0	0.0	5.7	10.5
MESA	**PLATEAU VALLEY 50**										
$ Amount		3,645,717	3,534,897	125,401	107,676	92,789	107,919	71,801	60,765	111,439	142,502
$ Per Pupil	454.1	8,028	7,784	276	237	204	238	158	134	245	314
% All Funds		83.0	83.1	2.9	2.5	2.1	2.5	1.6	1.4	2.5	3.3
MESA	**MESA COUNTY VALLEY 51**										
$ Amount		140,495,472	140,440,396	4,838,074	4,959,516	6,103,886	6,848,637	1,850,000	1,850,000	7,624,806	9,037,480
$ Per Pupil	20,241.0	6,941	6,938	239	245	302	338	91	91	377	446
% All Funds		74.5	72.3	2.6	2.6	3.2	3.5	1.0	1.0	4.0	4.7
MINERAL	**CREEDE CONSOLIDATED 1**										
$ Amount		1,964,549	1,828,791	51,988	53,217	42,800	94,485	0	0	21,824	35,406
$ Per Pupil	134.0	14,661	13,648	388	397	319	705	0	0	163	264
% All Funds		94.4	90.9	2.5	2.6	2.1	4.7	0.0	0.0	1.0	1.8
MOFFAT	**MOFFAT COUNTY RE:NO 1**										
$ Amount		19,047,202	18,035,459	777,566	832,766	677,575	724,615	286,716	309,696	489,755	331,510
$ Per Pupil	2,249.8	8,466	8,016	346	370	301	322	127	138	218	147
% All Funds		33.7	70.0	1.4	3.2	1.2	2.8	0.5	1.2	0.9	1.3

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MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**										
$ Amount		20,767,511	20,832,297	596,190	676,696	941,070	959,608	112,460	36,174	1,450,056	1,079,105
$ Per Pupil	3,052.5	6,803	6,825	195	222	308	314	37	12	475	354
% All Funds		77.4	79.5	2.2	2.6	3.5	3.7	0.4	0.1	5.4	4.1
MONTEZUMA	**DOLORES RE-4A**										
$ Amount		5,373,920	5,217,101	162,988	168,643	229,799	239,617	101,150	98,115	223,009	212,919
$ Per Pupil	690.2	7,786	7,559	236	244	333	347	147	142	323	308
% All Funds		59.0	58.5	1.8	1.9	2.5	2.7	1.1	1.1	2.4	2.4
MONTEZUMA	**MANCOS RE-6**										
$ Amount		3,629,465	3,378,645	74,018	84,899	147,651	149,235	0	0	121,623	140,830
$ Per Pupil	398.1	9,117	8,487	186	213	371	375	0	0	306	354
% All Funds		87.9	86.5	1.8	2.2	3.6	3.8	0.0	0.0	2.9	3.6
MONTROSE	**MONTROSE COUNTY RE-1J**										
$ Amount		39,583,871	38,802,010	1,420,443	1,364,107	1,866,310	2,013,071	764,842	695,389	1,153,527	931,764
$ Per Pupil	5,936.5	6,668	6,536	239	230	314	339	129	117	194	157
% All Funds		72.7	72.3	2.6	2.5	3.4	3.8	1.4	1.3	2.1	1.7
MONTROSE	**WEST END RE-2**										
$ Amount		3,422,418	3,402,519	76,397	96,560	91,589	102,500	62,823	59,872	132,000	103,109
$ Per Pupil	332.0	10,308	10,249	230	291	276	309	189	180	398	311
% All Funds		87.9	88.2	2.0	2.5	2.4	2.7	1.6	1.6	3.4	2.7
MORGAN	**BRUSH RE-2(J)**										
$ Amount		11,068,317	10,976,658	463,447	456,790	599,885	651,383	0	0	1,191,111	1,168,208
$ Per Pupil	1,468.3	7,538	7,476	316	311	409	444	0	0	811	796
% All Funds		72.9	73.2	3.1	3.0	4.0	4.3	0.0	0.0	7.8	7.8
MORGAN	**FORT MORGAN RE-3**										
$ Amount		21,906,091	22,266,807	687,378	657,848	1,334,825	1,307,089	512,732	492,023	795,668	838,419
$ Per Pupil	2,967.9	7,381	7,503	232	222	450	440	173	166	268	282
% All Funds		54.7	55.6	1.7	1.6	3.3	3.3	1.3	1.2	2.0	2.1
MORGAN	**WELDON VALLEY RE-20(J)**										
$ Amount		2,475,078	2,002,251	85,256	100,735	63,373	105,015	50,389	42,807	45,000	102,689
$ Per Pupil	209.5	11,814	9,557	407	481	302	501	241	204	215	490
% All Funds		52.2	39.7	1.8	2.0	1.3	2.1	1.1	0.8	0.9	2.0
MORGAN	**WIGGINS RE-50(J)**										
$ Amount		4,590,930	4,562,580	250,485	254,474	253,520	257,777	0	0	429,083	409,918
$ Per Pupil	540.1	8,500	8,448	464	471	469	477	0	0	794	759
% All Funds		76.8	76.7	4.2	4.3	4.2	4.3	0.0	0.0	7.2	6.9
OTERO	**EAST OTERO R-1**										
$ Amount		10,084,682	8,688,550	454,030	469,710	662,488	686,558	0	89,940	1,149,233	895,132
$ Per Pupil	1,481.4	6,808	5,865	306	317	447	463	0	61	776	604
% All Funds		68.1	63.0	3.1	3.4	4.5	5.0	0.0	0.7	7.8	6.5

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OTERO	**ROCKY FORD R-2**										
$ Amount		6,144,334	6,460,777	203,410	202,693	457,965	441,105	0	0	1,206,274	1,172,543
$ Per Pupil	813.6	7,552	7,941	250	249	563	542	0	0	1,483	1,441
% All Funds		70.8	72.7	2.3	2.3	5.3	5.0	0.0	0.0	13.9	13.2
OTERO	**MANZANOLA 3J**										
$ Amount		2,630,219	2,683,310	37,689	35,339	58,418	140,503	0	0	66,492	72,635
$ Per Pupil	214.0	12,291	12,539	176	165	273	657	0	0	311	339
% All Funds		94.2	91.5	1.3	1.2	2.1	4.8	0.0	0.0	2.4	2.5
OTERO	**FOWLER R-4J**										
$ Amount		3,113,129	3,058,570	236,251	241,385	151,920	169,747	48,819	48,819	210,193	184,150
$ Per Pupil	384.0	8,107	7,965	615	629	396	442	127	127	547	480
% All Funds		72.9	72.7	5.5	5.7	3.6	4.0	1.1	1.2	4.9	4.4
OTERO	**CHERAW 31**										
$ Amount		2,380,941	2,231,228	81,272	85,189	71,408	103,271	56,970	56,970	41,434	33,535
$ Per Pupil	192.6	12,362	11,585	422	442	371	536	296	296	215	174
% All Funds		70.8	66.9	2.4	2.6	2.1	3.1	1.7	1.7	1.2	1.0
OTERO	**SWINK 33**										
$ Amount		3,169,715	3,014,004	164,926	184,613	154,247	172,342	0	0	112,348	79,243
$ Per Pupil	367.8	8,618	8,195	448	502	419	469	0	0	305	215
% All Funds		48.7	76.2	2.5	4.7	2.4	4.4	0.0	0.0	1.7	2.0
OURAY	**OURAY R-1**										
$ Amount		2,796,422	2,568,272	205,443	286,709	69,066	109,144	53,000	53,174	70,000	63,145
$ Per Pupil	254.0	11,010	10,111	809	1,129	272	430	209	209	276	249
% All Funds		82.4	78.5	6.1	8.8	2.0	3.3	1.6	1.6	2.1	1.9
OURAY	**RIDGWAY R-2**										
$ Amount		3,462,626	3,550,238	194,101	188,985	161,758	228,158	0	0	151,757	221,594
$ Per Pupil	313.0	11,063	11,343	620	604	517	729	0	0	485	708
% All Funds		64.1	71.4	3.6	3.8	3.0	4.6	0.0	0.0	2.8	4.5
PARK	**PLATTE CANYON 1**										
$ Amount		9,141,818	9,113,075	345,716	308,490	243,563	282,353	210,814	144,448	485,059	334,084
$ Per Pupil	1,224.0	7,469	7,445	282	252	199	231	172	118	396	273
% All Funds		75.7	77.2	2.9	2.6	2.0	2.4	1.7	1.2	4.0	2.8
PARK	**PARK COUNTY RE-2**										
$ Amount		6,051,180	6,228,585	190,045	192,000	143,464	233,560	117,007	113,645	55,175	46,859
$ Per Pupil	559.0	10,825	11,142	340	343	257	418	209	203	99	84
% All Funds		84.4	83.5	2.6	2.6	2.0	3.1	1.6	1.5	0.8	0.6
PHILLIPS	**HOLYOKE RE-1J**										
$ Amount		4,870,797	4,754,092	240,968	384,152	152,835	166,799	0	0	497,646	595,253
$ Per Pupil	599.0	8,132	7,937	402	641	255	278	0	0	831	994
% All Funds		81.5	77.9	4.0	6.3	2.6	2.7	0.0	0.0	8.3	9.7

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL RESERVE Revenues	CAPITAL RESERVE Expenditures
PHILLIPS	**HAXTUN RE-2J**										
$ Amount		2,583,275	2,482,040	228,537	203,366	92,755	103,889	3,571	57,817	303,861	240,592
$ Per Pupil	281.0	9,193	8,833	813	724	330	370	13	206	1,081	856
% All Funds		79.9	77.4	7.1	6.3	2.9	3.2	0.1	1.8	9.4	7.5
PITKIN	**ASPEN 1**										
$ Amount		17,801,600	17,612,044	1,986,338	2,431,324	0	0	0	0	1,622,460	603,560
$ Per Pupil	1,557.0	11,433	11,312	1,276	1,562	0	0	0	0	1,042	388
% All Funds		62.9	51.9	7.0	7.2	0.0	0.0	0.0	0.0	5.7	1.8
PROWERS	**GRANADA RE-1**										
$ Amount		2,598,029	2,501,063	181,606	210,842	78,094	155,055	0	0	85,547	73,508
$ Per Pupil	257.8	10,078	9,702	704	818	303	601	0	0	332	285
% All Funds		88.3	85.1	6.2	7.2	2.7	5.3	0.0	0.0	2.9	2.5
PROWERS	**LAMAR RE-2**										
$ Amount		11,707,976	11,517,468	260,440	297,288	630,309	661,144	0	0	612,457	756,277
$ Per Pupil	1,629.6	7,185	7,068	160	182	387	406	0	0	376	464
% All Funds		75.8	77.1	1.7	2.0	4.1	4.4	0.0	0.0	4.0	5.1
PROWERS	**HOLLY RE-3**										
$ Amount		3,233,704	3,182,952	99,967	93,263	117,745	113,118	0	0	151,003	128,878
$ Per Pupil	290.9	11,116	10,942	344	321	405	389	0	0	519	443
% All Funds		89.8	90.5	2.8	2.7	3.3	3.2	0.0	0.0	4.2	3.7
PROWERS	**WILEY RE-13 JT**										
$ Amount		2,464,891	2,404,851	115,721	148,367	96,400	144,865	51,671	51,703	108,582	224,740
$ Per Pupil	267.4	9,218	8,993	433	555	361	542	193	193	406	840
% All Funds		83.0	77.4	3.9	4.8	3.2	4.7	1.7	1.7	3.7	7.2
PUEBLO	**PUEBLO CITY 60**										
$ Amount		120,229,324	117,644,036	2,551,445	2,254,998	6,597,736	6,934,892	740,520	630,854	6,177,891	5,789,535
$ Per Pupil	17,322.0	6,941	6,792	147	130	381	400	43	36	357	334
% All Funds		75.0	74.5	1.6	1.4	4.1	4.4	0.5	0.4	3.9	3.7
PUEBLO	**PUEBLO COUNTY RURAL 70**										
$ Amount		62,444,252	61,692,109	1,606,434	2,045,508	2,851,370	3,035,022	1,035,030	907,911	2,339,682	2,136,605
$ Per Pupil	8,382.0	7,450	7,360	192	244	340	362	123	108	279	255
% All Funds		70.5	70.7	1.8	2.3	3.2	3.5	1.2	1.0	2.6	2.4
RIO BLANCO	**MEEKER RE1**										
$ Amount		5,277,478	5,220,905	323,791	318,175	241,773	227,712	99,467	69,154	251,412	145,500
$ Per Pupil	634.5	8,318	8,228	510	501	381	359	157	109	396	229
% All Funds		82.6	86.7	5.1	5.3	3.8	3.8	1.6	1.1	3.9	2.4
RIO BLANCO	**RANGELY RE-4**										
$ Amount		4,482,218	4,697,685	311,522	284,232	77,922	119,659	0	0	324,304	534,296
$ Per Pupil	457.4	9,799	10,270	681	621	170	262	0	0	709	1,168
% All Funds		73.8	70.7	5.1	4.3	1.3	1.8	0.0	0.0	5.3	8.0

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RIO GRANDE	**DEL NORTE C-7**										
$ Amount		4,734,008	4,537,325	193,566	209,577	196,012	257,139	102,925	102,925	73,910	47,159
$ Per Pupil	626.1	7,561	7,247	309	335	313	411	164	164	118	75
% All Funds		77.8	77.1	3.2	3.6	3.2	4.4	1.7	1.7	1.2	0.8
RIO GRANDE	**MONTE VISTA C-8**										
$ Amount		7,840,955	7,963,323	322,228	347,962	390,703	436,616	87,586	99,702	399,827	380,140
$ Per Pupil	1,201.3	6,527	6,629	268	290	325	363	73	83	333	316
% All Funds		71.8	71.7	2.9	3.1	3.6	3.9	0.8	0.9	3.7	3.4
RIO GRANDE	**SARGENT RE-33J**										
$ Amount		3,402,915	3,202,089	218,623	265,697	163,691	183,990	62,441	62,441	443,635	454,377
$ Per Pupil	467.0	7,287	6,857	468	569	351	394	134	134	950	973
% All Funds		71.8	68.9	4.6	5.7	3.5	4.0	1.3	1.3	9.4	9.8
ROUTT	**HAYDEN RE-1**										
$ Amount		4,532,953	4,512,035	354,296	354,162	116,984	137,586	0	0	711,539	668,029
$ Per Pupil	424.4	10,681	10,632	835	835	276	324	0	0	1,677	1,574
% All Funds		68.7	71.0	5.4	5.6	1.8	2.2	0.0	0.0	10.8	10.5
ROUTT	**STEAMBOAT SPRINGS RE-2**										
$ Amount		19,690,270	20,459,466	1,044,427	992,467	521,204	656,888	0	0	721,067	381,511
$ Per Pupil	2,045.5	9,626	10,002	511	485	255	321	0	0	353	187
% All Funds		64.7	38.1	3.4	1.8	1.7	1.2	0.0	0.0	2.4	0.7
ROUTT	**SOUTH ROUTT RE 3**										
$ Amount		4,142,422	4,019,267	174,029	149,269	117,739	178,135	0	0	124,785	100,463
$ Per Pupil	399.0	10,382	10,073	436	374	295	446	0	0	313	252
% All Funds		47.4	49.1	2.0	1.8	1.3	2.2	0.0	0.0	1.4	1.2
SAGUACHE	**MOUNTAIN VALLEY RE 1**										
$ Amount		1,820,593	1,613,444	24,574	32,264	54,378	95,778	0	0	38,515	105,656
$ Per Pupil	131.9	13,803	12,232	186	245	412	726	0	0	292	801
% All Funds		84.8	78.4	1.1	1.6	2.5	4.7	0.0	0.0	1.8	5.1
SAGUACHE	**MOFFAT 2**										
$ Amount		3,092,645	2,829,067	43,748	46,816	67,026	109,061	0	0	84,168	54,415
$ Per Pupil	206.0	15,013	13,733	212	227	325	529	0	0	409	264
% All Funds		88.4	85.5	1.2	1.4	1.9	3.3	0.0	0.0	2.4	1.6
SAGUACHE	**CENTER 26 JT**										
$ Amount		4,725,016	4,739,326	116,949	126,387	233,540	254,578	0	0	1,427,945	1,402,158
$ Per Pupil	620.5	7,615	7,638	188	204	376	410	0	0	2,301	2,260
% All Funds		64.0	67.0	1.6	1.8	3.2	3.6	0.0	0.0	19.3	19.8
SAN JUAN	**SILVERTON 1**										
$ Amount		1,028,371	1,203,676	35,028	25,786	0	0	0	0	23,524	31,841
$ Per Pupil	65.7	15,653	18,321	533	392	0	0	0	0	358	485
% All Funds		94.6	95.4	3.2	2.0	0.0	0.0	0.0	0.0	2.2	2.5

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SAN MIGUEL	**TELLURIDE R-1**										
$ Amount		7,821,509	7,789,621	268,469	248,482	187,737	206,681	0	0	303,679	427,646
$ Per Pupil	679.0	11,519	11,472	395	366	276	304	0	0	447	630
% All Funds		56.3	66.4	1.9	2.1	1.4	1.8	0.0	0.0	2.2	3.6
SAN MIGUEL	**NORWOOD R-2J**										
$ Amount		3,202,451	2,915,372	120,766	126,104	85,997	99,562	0	0	52,788	104,210
$ Per Pupil	276.5	11,582	10,544	437	456	311	360	0	0	191	377
% All Funds		90.8	82.5	3.4	3.6	2.4	2.8	0.0	0.0	1.5	3.0
SEDGWICK	**JULESBURG RE-1**										
$ Amount		2,550,278	2,187,114	175,364	198,776	110,629	141,835	24,668	21,630	106,259	107,632
$ Per Pupil	269.3	9,470	8,121	651	738	411	527	92	80	395	400
% All Funds		83.7	80.1	5.8	7.3	3.6	5.2	0.8	0.8	3.5	3.9
SEDGWICK	**PLATTE VALLEY RE-3**										
$ Amount		1,815,220	1,840,701	61,484	56,264	55,275	84,322	43,492	36,414	64,297	22,890
$ Per Pupil	112.5	16,135	16,362	547	500	491	750	387	324	572	203
% All Funds		89.0	90.2	3.0	2.8	2.7	4.1	2.1	1.8	3.2	1.1
SUMMIT	**SUMMIT RE-1**										
$ Amount		26,822,100	26,347,068	921,875	866,639	891,340	985,059	0	0	463,984	454,129
$ Per Pupil	2,858.0	9,385	9,219	323	303	312	345	0	0	162	159
% All Funds		61.1	58.6	2.1	1.9	2.0	2.2	0.0	0.0	1.1	1.0
TELLER	**CRIPPLE CREEK-VICTOR RE-1**										
$ Amount		4,931,433	4,942,686	97,862	104,377	156,625	197,044	0	0	263,322	282,672
$ Per Pupil	514.9	9,577	9,599	190	203	304	383	0	0	511	549
% All Funds		27.0	55.5	0.5	1.2	0.9	2.2	0.0	0.0	1.4	3.2
TELLER	**WOODLAND PARK RE-2**										
$ Amount		20,897,454	21,658,062	881,210	891,117	643,917	619,211	350,000	263,956	529,093	633,864
$ Per Pupil	2,890.0	7,231	7,494	305	308	223	214	121	91	183	219
% All Funds		79.3	81.2	3.3	3.3	2.4	2.3	1.3	1.0	2.0	2.4
WASHINGTON	**AKRON R-1**										
$ Amount		3,397,954	3,342,332	228,578	228,253	147,301	141,489	0	0	526,736	546,873
$ Per Pupil	415.8	8,172	8,038	550	549	354	340	0	0	1,267	1,315
% All Funds		78.5	77.6	5.3	5.3	3.4	3.3	0.0	0.0	12.2	12.7
WASHINGTON	**ARICKAREE R-2**										
$ Amount		1,446,711	1,312,996	73,425	72,411	73,696	96,533	59,153	49,226	812,460	841,242
$ Per Pupil	96.0	15,070	13,677	765	754	768	1,006	616	513	8,463	8,763
% All Funds		58.6	55.3	3.0	3.1	3.0	4.1	2.4	2.1	32.9	35.4
WASHINGTON	**OTIS R-3**										
$ Amount		2,289,488	2,223,638	129,752	134,568	64,956	78,888	242,482	27,993	28,249	40,969
$ Per Pupil	194.8	11,753	11,415	666	691	333	405	1,245	144	145	210
% All Funds		79.8	86.0	4.5	5.2	2.3	3.1	8.5	1.1	1.0	1.6

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WASHINGTON	**LONE STAR 101**										
$ Amount		1,357,503	1,177,023	87,870	83,635	35,151	48,263	43,448	43,448	39,233	64,123
$ Per Pupil	103.0	13,180	11,427	853	812	341	469	422	422	381	623
% All Funds		86.8	83.1	5.6	5.9	2.2	3.4	2.8	3.1	2.5	4.5
WASHINGTON	**WOODLIN R-104**										
$ Amount		1,548,369	1,494,902	93,319	83,237	42,510	92,444	0	0	1,362,904	1,334,527
$ Per Pupil	99.5	15,562	15,024	938	837	427	929	0	0	13,698	13,412
% All Funds		50.8	49.7	3.1	2.8	1.4	3.1	0.0	0.0	44.7	44.4
WELD	**WELD RE-1**										
$ Amount		15,213,465	16,275,592	691,019	682,035	748,805	775,357	212,500	212,500	457,292	435,529
$ Per Pupil	1,855.9	8,197	8,770	372	367	403	418	114	114	246	235
% All Funds		87.8	88.5	4.0	3.7	4.3	4.2	1.2	1.2	2.6	2.4
WELD	**EATON RE-2**										
$ Amount		12,232,106	10,936,494	416,306	374,723	547,037	627,837	204,894	168,670	2,022,334	1,662,925
$ Per Pupil	1,669.0	7,329	6,553	249	225	328	376	123	101	1,212	996
% All Funds		73.0	73.5	2.5	2.5	3.3	4.2	1.2	1.1	12.1	11.2
WELD	**KEENESBURG RE-3(J)**										
$ Amount		15,744,290	16,002,356	403,768	387,057	799,260	935,918	317,590	247,311	354,063	1,202,104
$ Per Pupil	2,013.5	7,819	7,948	201	192	397	465	158	123	176	597
% All Funds		67.0	70.3	1.7	1.7	3.4	4.1	1.4	1.1	1.5	5.3
WELD	**WINDSOR RE-4**										
$ Amount		32,278,727	28,709,068	886,896	911,442	832,535	827,933	670,149	464,282	1,203,234	1,373,246
$ Per Pupil	3,626.5	8,901	7,916	245	251	230	228	185	128	332	379
% All Funds		36.7	69.4	1.0	2.2	0.9	2.0	0.8	1.1	1.4	3.3
WELD	**JOHNSTOWN-MILIKEN RE-5J**										
$ Amount		18,125,459	17,882,678	579,775	618,322	831,788	804,069	297,040	300,713	2,728,888	2,234,359
$ Per Pupil	2,706.0	6,698	6,609	214	229	307	297	110	111	1,008	826
% All Funds		69.9	71.9	2.2	2.5	3.2	3.2	1.1	1.2	10.5	9.0
WELD	**GREELEY 6**										
$ Amount		122,224,824	120,916,610	1,932,184	1,967,191	6,047,781	6,443,549	1,131,599	1,550,585	3,702,934	2,990,669
$ Per Pupil	17,547.5	6,965	6,891	110	112	345	367	64	88	211	170
% All Funds		76.8	76.5	1.2	1.2	3.8	4.1	0.7	1.0	2.3	1.9
WELD	**PLATTE VALLEY RE-7**										
$ Amount		9,523,553	9,381,902	465,119	517,360	465,833	441,465	18,478	171,887	332,221	130,987
$ Per Pupil	1,126.5	8,454	8,328	413	459	414	392	16	153	295	116
% All Funds		67.8	68.8	3.3	3.8	3.3	3.2	0.1	1.3	2.4	1.0
WELD	**WELD COUNTY S/D RE-8**										
$ Amount		20,020,910	17,423,881	212,906	197,948	836,832	755,507	625,223	406,675	394,726	379,383
$ Per Pupil	2,312.6	8,657	7,534	92	86	362	327	270	176	171	164
% All Funds		76.4	71.3	0.8	0.8	3.2	3.1	2.4	1.7	1.5	1.6

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WELD	**AULT-HIGHLAND RE-9**										
$ Amount		7,069,224	7,133,447	231,033	221,499	304,042	325,420	57,996	63,309	1,599,082	1,851,623
$ Per Pupil	856.3	8,256	8,331	270	259	355	380	68	74	1,867	2,162
% All Funds		72.5	70.7	2.4	2.2	3.1	3.2	0.6	0.6	16.4	18.4
WELD	**BRIGGSDALE RE-10**										
$ Amount		1,845,912	1,934,855	60,347	55,711	52,968	108,221	45,295	45,635	3,015	500
$ Per Pupil	141.3	13,064	13,693	427	394	375	766	321	323	21	4
% All Funds		75.8	70.0	2.5	2.0	2.2	3.9	1.9	1.7	0.1	0.0
WELD	**PRAIRIE RE-11**										
$ Amount		2,033,208	1,800,257	131,515	118,151	60,700	89,379	48,353	39,866	136,526	127,067
$ Per Pupil	159.0	12,787	11,322	827	743	382	562	304	251	859	799
% All Funds		84.3	82.8	5.5	5.4	2.5	4.1	2.0	1.8	5.7	5.8
WELD	**PAWNEE RE-12**										
$ Amount		1,680,763	1,649,428	118,952	100,617	38,888	70,643	40,331	29,651	122,365	44,239
$ Per Pupil	119.0	14,124	13,861	1,000	846	327	594	339	249	1,028	372
% All Funds		79.4	84.0	5.6	5.1	1.8	3.6	1.9	1.5	5.8	2.3
YUMA	**YUMA 1**										
$ Amount		8,205,500	6,843,409	381,537	394,685	299,645	313,653	0	0	348,109	263,083
$ Per Pupil	821.8	9,985	8,327	464	480	365	382	0	0	424	320
% All Funds		81.6	79.0	3.8	4.6	3.0	3.6	0.0	0.0	3.5	3.0
YUMA	**WRAY RD-2**										
$ Amount		5,645,413	5,390,072	356,593	364,587	269,657	251,435	0	0	80,035	70,401
$ Per Pupil	635.1	8,889	8,487	561	574	425	396	0	0	126	111
% All Funds		71.5	75.9	4.5	5.1	3.4	3.5	0.0	0.0	1.0	1.0
YUMA	**IDALIA RJ-3**										
$ Amount		1,846,829	1,868,273	158,324	158,443	69,779	97,998	0	0	86,403	75,911
$ Per Pupil	136.5	13,530	13,687	1,160	1,161	511	718	0	0	633	556
% All Funds		81.8	81.3	7.0	6.9	3.1	4.3	0.0	0.0	3.8	3.3
YUMA	**LIBERTY J-4**										
$ Amount		1,457,870	1,308,421	107,822	96,881	40,713	49,801	0	0	45,000	22,000
$ Per Pupil	90.0	16,199	14,538	1,198	1,076	452	553	0	0	500	244
% All Funds		86.3	86.8	6.4	6.4	2.4	3.3	0.0	0.0	2.7	1.5
	CHARTER SCHOOL INSTITUTE										
$ Amount		38,733,253	32,639,012	31,020	33,651	657,777	686,004	0	0	1,907,237	2,946,708
$ Per Pupil	4,087.5	9,476	7,985	8	8	161	168	0	0	467	721
% All Funds		87.1	83.9	0.1	0.1	1.5	1.8	0.0	0.0	4.3	7.6

TABLE IIA **COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS** **2007-2008**

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL RESERVE Revenues	CAPITAL RESERVE Expenditures
	EAST CENTRAL BOCES										
$ Amount		8,286,660	8,306,962	0	0	0	0	0	0	0	0
					0						
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	MOUNTAIN BOCES										
$ Amount		12,213,430	11,800,920	88,799	54,916	0	0	0	0	0	0
% All Funds		99.3	99.5	0.7	0.5	0.0	0.0	0.0	0.0	0.0	0.0
	CENTENNIAL BOCES										
$ Amount		16,411,204	17,365,751	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	NORTHEAST BOCES										
$ Amount		4,543,997	4,391,634	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	PIKES PEAK BOCES										
$ Amount		5,389,990	5,325,327	0	0	0	0	0	0	0	0
% All Funds		75.3	75.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SAN JUAN BOCES										
$ Amount		2,316,164	2,425,841	0	0	0	0	0	0	0	0
% All Funds		49.5	52.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SAN LUIS VALLEY BOCES										
$ Amount		7,337,245	7,345,925	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SOUTH CENTRAL BOCES										
$ Amount		9,141,386	8,891,002	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SOUTHEASTERN BOCES										
$ Amount		3,711,814	3,737,044	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SOUTHWEST BOCES										
$ Amount		488,948	463,891	0	0	0	0	0	0	0	0
% All Funds		14.8	14.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL RESERVE Revenues	CAPITAL RESERVE Expenditures
	NORTHWEST BOCES										
$ Amount		320,604	394,013	0	0	0	0	0	0	0	0
% All Funds		7.9	9.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	LARIMER COUNTY BOCES										
$ Amount		0	0	0	0	0	0	0	0	0	0
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	ADAMS COUNTY BOCES										
$ Amount		848,471	806,301	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	RIO BLANCO BOCES										
$ Amount		1,765,325	1,764,319	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	EXPEDITIONARY BOCES										
$ Amount		2,965,008	2,995,201	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	GRAND VALLEY BOCES										
$ Amount		2,235,508	2,192,779	153,786	141,989	0	0	0	0	0	0
% All Funds		83.4	84.0	5.7	5.4	0.0	0.0	0.0	0.0	0.0	0.0
	MT EVANS BOCES										
$ Amount		1,068,699	1,065,308	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	UNCOMPAHGRE BOCES										
$ Amount		856,846	840,084	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SANTA FE TRAIL BOCES										
$ Amount		2,319,759	2,384,556	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	FRONT RANGE BOCES										
$ Amount		678,663	674,419	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	UTE PASS BOCES										
$ Amount		1,504,912	1,502,030	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIA **COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS** **2007-2008**

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL RESERVE Revenues	CAPITAL RESERVE Expenditures
DISTRICT TOTALS											
$ Amount		6,677,338,610	6,695,525,783	170,629,229	179,333,155	223,621,089	229,250,530	61,735,970	58,746,857	272,939,740	230,082,863
$ Per Pupil	760,884.2	8,776	8,800	224	236	294	301	81	77	359	302
% All Funds		72.1	68.9	1.8	1.8	2.4	2.4	0.7	0.6	2.9	2.4
BOCES TOTALS											
$ Amount		84,404,631	84,673,309	242,585	196,905	0	0	0	0	0	0
% All Funds		88.3	88.6	0.3	0.2	0.0	0.0	0.0	0.0	0.0	0.0
STATE TOTALS											
$ Amount		6,761,743,241	6,780,199,092	170,871,814	179,530,060	223,621,089	229,250,530	61,735,970	58,746,857	272,939,740	230,082,863
$ Per Pupil	760,884.2	8,887	8,911	225	236	294	301	81	77	359	302
% All Funds		72.3	69.1	1.8	1.8	2.4	2.3	0.7	0.6	2.9	2.3

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL RESERVE Revenues	CAPITAL RESERVE Expenditures

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COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL RESERVE Revenues	CAPITAL RESERVE Expenditures
ADAMS	**MAPLETON 1**										
$ Amount		38,523,141	38,891,563	374,188	333,270	1,834,736	1,735,716	397,726	434,644	1,827,953	2,052,577
$ Per Pupil	5,208.8	7,396	7,467	72	64	352	333	76	83	351	394
% All Funds		80.4	80.4	0.8	0.7	3.8	3.6	0.8	0.9	3.8	4.2
ADAMS	**ADAMS 12 FIVE STAR**										
$ Amount		279,741,934	284,265,021	6,948,658	6,684,772	8,972,470	8,977,544	4,100,000	3,472,603	41,287,305	6,351,528
$ Per Pupil	36,824.5	7,597	7,719	189	182	244	244	111	94	1,121	172
% All Funds		68.4	71.2	1.7	1.7	2.2	2.2	1.0	0.9	10.1	1.6
ADAMS	**ADAMS COUNTY 14**										
$ Amount		56,388,892	56,867,336	241,326	244,937	2,076,289	2,577,918	600,318	645,600	1,381,337	1,530,792
$ Per Pupil	6,361.2	8,865	8,940	38	39	326	405	94	101	217	241
% All Funds		67.2	50.9	0.3	0.2	2.5	2.3	0.7	0.6	1.6	1.4
ADAMS	**BRIGHTON 27J**										
$ Amount		84,937,963	84,801,132	2,330,517	2,364,304	3,275,810	3,021,560	783,722	878,218	3,786,440	2,926,744
$ Per Pupil	11,887.5	7,145	7,134	196	199	276	254	66	74	319	246
% All Funds		61.1	53.3	1.7	1.5	2.4	1.9	0.6	0.6	2.7	1.8
ADAMS	**BENNETT 29J**										
$ Amount		7,625,538	7,534,081	222,019	225,760	357,047	339,789	0	0	379,901	339,555
$ Per Pupil	1,077.5	7,077	6,992	206	210	331	315	0	0	353	315
% All Funds		76.4	76.9	2.2	2.3	3.6	3.5	0.0	0.0	3.8	3.5
ADAMS	**STRASBURG 31J**										
$ Amount		6,839,702	7,237,706	366,762	386,398	305,658	317,050	0	0	437,646	385,850
$ Per Pupil	920.5	7,430	7,863	398	420	332	344	0	0	475	419
% All Funds		75.9	70.7	4.1	3.8	3.4	3.1	0.0	0.0	4.9	3.8
ADAMS	**WESTMINSTER 50**										
$ Amount		78,713,464	74,715,944	829,288	1,609,926	3,648,578	3,864,297	838,720	805,505	2,605,502	2,627,200
$ Per Pupil	9,910.8	7,942	7,539	84	162	368	390	85	81	263	265
% All Funds		74.3	66.9	0.8	1.4	3.4	3.5	0.8	0.7	2.5	2.4
ALAMOSA	**ALAMOSA RE-11J**										
$ Amount		13,895,546	13,001,404	361,675	905,190	819,531	997,481	250,025	248,740	1,475,765	1,639,321
$ Per Pupil	2,199.1	6,319	5,912	164	412	373	454	114	113	671	745
% All Funds		71.0	66.5	1.8	4.6	4.2	5.1	1.3	1.3	7.5	8.4
ALAMOSA	**SANGRE DE CRISTO RE-22J**										
$ Amount		2,931,410	2,830,175	137,200	136,604	150,250	223,340	0	0	277,325	399,421
$ Per Pupil	309.0	9,487	9,159	444	442	486	723	0	0	897	1,293
% All Funds		83.8	78.8	3.9	3.8	4.3	6.2	0.0	0.0	7.9	11.1
ARAPAHOE	**ENGLEWOOD 1**										
$ Amount		28,004,431	27,143,806	603,323	662,569	883,917	868,403	0	0	953,352	682,994
$ Per Pupil	3,413.5	8,204	7,952	177	194	259	254	0	0	279	200
% All Funds		59.9	59.7	1.3	1.5	1.9	1.9	0.0	0.0	2.0	1.5

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL RESERVE Revenues	CAPITAL RESERVE Expenditures
ARAPAHOE	**SHERIDAN 2**										
$ Amount		13,209,959	12,719,504	252,975	277,313	711,019	678,279	350,304	240,032	513,760	689,087
$ Per Pupil	1,544.0	8,556	8,238	164	180	461	439	227	155	333	446
% All Funds		59.6	45.1	1.1	1.0	3.2	2.4	1.6	0.9	2.3	2.4
ARAPAHOE	**CHERRY CREEK 5**										
$ Amount		368,230,219	378,970,471	11,720,338	11,614,775	14,292,000	13,065,123	3,480,405	3,506,436	10,681,887	13,900,020
$ Per Pupil	47,752.0	7,711	7,936	245	243	299	274	73	73	224	291
% All Funds		74.6	74.2	2.4	2.3	2.9	2.6	0.7	0.7	2.2	2.7
ARAPAHOE	**LITTLETON 6**										
$ Amount		121,694,861	122,570,917	2,947,526	4,147,324	3,889,817	3,809,881	1,845,840	1,639,895	2,887,228	3,995,316
$ Per Pupil	15,309.0	7,949	8,006	193	271	254	249	121	107	189	261
% All Funds		78.9	78.2	1.9	2.6	2.5	2.4	1.2	1.0	1.9	2.5
ARAPAHOE	**DEER TRAIL 26J**										
$ Amount		3,770,186	3,663,340	58,822	57,410	50,150	110,432	0	0	54,082	44,525
$ Per Pupil	180.5	20,887	20,296	326	318	278	612	0	0	300	247
% All Funds		95.9	94.5	1.5	1.5	1.3	2.8	0.0	0.0	1.4	1.1
ARAPAHOE	**ADAMS-ARAPAHOE 28J**										
$ Amount		232,904,989	244,370,738	2,212,162	2,485,897	10,245,339	10,437,302	4,005,515	3,339,733	6,342,242	7,019,975
$ Per Pupil	31,490.0	7,396	7,760	70	79	325	331	127	106	201	223
% All Funds		73.6	68.8	0.7	0.7	3.2	2.9	1.3	0.9	2.0	2.0
ARAPAHOE	**BYERS 32J**										
$ Amount		3,813,008	3,863,099	225,580	212,285	176,269	189,131	0	0	525,887	437,622
$ Per Pupil	490.0	7,782	7,884	460	433	360	386	0	0	1,073	893
% All Funds		70.7	73.3	4.2	4.0	3.3	3.6	0.0	0.0	9.8	8.3
ARCHULETA	**ARCHULETA COUNTY 50 JT**										
$ Amount		11,054,992	11,408,892	130,645	133,822	441,381	482,223	0	0	543,837	664,202
$ Per Pupil	1,611.8	6,859	7,078	81	83	274	299	0	0	337	412
% All Funds		73.9	77.7	0.9	0.9	2.9	3.3	0.0	0.0	3.6	4.5
BACA	**WALSH RE-1**										
$ Amount		1,786,804	1,737,521	72,103	72,748	58,061	80,150	51,298	51,261	40,476	47,931
$ Per Pupil	152.3	11,732	11,409	473	478	381	526	337	337	266	315
% All Funds		83.5	81.9	3.4	3.4	2.7	3.8	2.4	2.4	1.9	2.3
BACA	**PRITCHETT RE-3**										
$ Amount		947,922	1,018,295	63,581	71,935	35,649	70,379	29,588	22,501	11,738	16,573
$ Per Pupil	64.5	14,696	15,788	986	1,115	553	1,091	459	349	182	257
% All Funds		87.1	84.9	5.8	6.0	3.3	5.9	2.7	1.9	1.1	1.4
BACA	**SPRINGFIELD RE-4**										
$ Amount		2,580,559	2,461,380	149,052	164,699	117,682	148,543	71,085	64,283	106,798	131,420
$ Per Pupil	285.9	9,026	8,609	521	576	412	520	249	225	374	460
% All Funds		85.3	82.9	4.9	5.5	3.9	5.0	2.3	2.2	3.5	4.4

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL RESERVE Revenues	CAPITAL RESERVE Expenditures
BACA	**VILAS RE-5**										
$ Amount		21,475,341	21,451,390	108,100	100,308	49,666	106,097	0	0	57,658	57,500
$ Per Pupil	3,527.9	6,087	6,080	31	28	14	30	0	0	16	16
% All Funds		99.0	98.8	0.5	0.5	0.2	0.5	0.0	0.0	0.3	0.3
BACA	**CAMPO RE-6**										
$ Amount		1,078,747	927,115	38,585	66,071	19,478	47,151	0	0	17,083	0
$ Per Pupil	55.1	19,578	16,826	700	1,199	354	856	0	0	310	0
% All Funds		93.5	89.1	3.3	6.4	1.7	4.5	0.0	0.0	1.5	0.0
BENT	**LAS ANIMAS RE-1**										
$ Amount		4,550,643	4,441,117	178,016	169,159	221,412	243,111	0	0	193,083	60,406
$ Per Pupil	533.0	8,538	8,332	334	317	415	456	0	0	362	113
% All Funds		65.0	66.0	2.5	2.5	3.2	3.6	0.0	0.0	2.8	0.9
BENT	**MCCLAVE RE-2**										
$ Amount		3,045,972	2,844,713	86,774	85,891	127,321	154,015	0	0	139,676	281,426
$ Per Pupil	252.9	12,044	11,248	343	340	503	609	0	0	552	1,113
% All Funds		88.9	60.5	2.5	1.8	3.7	3.3	0.0	0.0	4.1	6.0
BOULDER	**ST VRAIN VALLEY RE 1J**										
$ Amount		153,368,402	150,647,306	5,392,887	4,784,368	6,705,088	6,896,436	2,443,263	1,574,167	4,344,245	4,887,331
$ Per Pupil	22,836.5	6,716	6,597	236	210	294	302	107	69	190	214
% All Funds		70.8	55.8	2.5	1.8	3.1	2.6	1.1	0.6	2.0	1.8
BOULDER	**BOULDER VALLEY RE 2**										
$ Amount		229,166,193	224,845,502	10,393,495	10,349,487	5,665,474	5,556,538	3,675,167	3,750,017	11,468,933	7,115,618
$ Per Pupil	27,227.5	8,417	8,258	382	380	208	204	135	138	421	261
% All Funds		64.1	56.9	2.9	2.6	1.6	1.4	1.0	0.9	3.2	1.8
CHAFFEE	**BUENA VISTA R-31**										
$ Amount		8,280,882	8,356,938	394,454	403,224	236,108	290,890	126,778	115,232	173,074	92,212
$ Per Pupil	956.3	8,659	8,739	412	422	247	304	133	120	181	96
% All Funds		83.6	84.4	4.0	4.1	2.4	2.9	1.3	1.2	1.7	0.9
CHAFFEE	**SALIDA R-32**										
$ Amount		8,678,484	8,435,091	345,758	329,922	273,724	411,730	0	0	163,908	151,620
$ Per Pupil	1,110.1	7,818	7,598	311	297	247	371	0	0	148	137
% All Funds		78.0	78.0	3.1	3.1	2.5	3.8	0.0	0.0	1.5	1.4
CHEYENNE	**KIT CARSON R-1**										
$ Amount		1,716,429	1,580,844	84,232	81,980	46,266	89,077	0	0	218,312	207,521
$ Per Pupil	101.3	16,944	15,606	832	809	457	879	0	0	2,155	2,049
% All Funds		80.5	74.7	4.0	3.9	2.2	4.2	0.0	0.0	10.2	9.8
CHEYENNE	**CHEYENNE COUNTY RE-5**										
$ Amount		2,820,716	2,469,890	192,708	239,486	83,682	103,943	0	0	95,071	112,386
$ Per Pupil	219.3	12,862	11,263	879	1,092	382	474	0	0	434	512
% All Funds		67.1	64.6	4.6	6.3	2.0	2.7	0.0	0.0	2.3	2.9

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL RESERVE Revenues	CAPITAL RESERVE Expenditures
CLEAR CREEK	**CLEAR CREEK RE-1**										
$ Amount		8,797,038	8,721,432	319,909	318,513	265,679	284,839	148,444	148,282	689,210	764,325
$ Per Pupil	991.6	8,872	8,795	323	321	268	287	150	150	695	771
% All Funds		67.6	67.0	2.5	2.4	2.0	2.2	1.1	1.1	5.3	5.9
CONEJOS	**NORTH CONEJOS RE-1J**										
$ Amount		8,226,698	7,838,323	214,415	232,585	475,367	519,417	0	0	393,949	310,065
$ Per Pupil	1,161.4	7,083	6,749	185	200	409	447	0	0	339	267
% All Funds		83.2	82.9	2.2	2.5	4.8	5.5	0.0	0.0	4.0	3.3
CONEJOS	**SANFORD 6J**										
$ Amount		2,624,229	2,425,724	134,806	151,745	119,382	188,927	100,000	63,783	150,000	67,796
$ Per Pupil	328.5	7,989	7,384	410	462	363	575	304	194	457	206
% All Funds		77.9	77.3	4.0	4.8	3.5	6.0	3.0	2.0	4.5	2.2
CONEJOS	**SOUTH CONEJOS RE-10**										
$ Amount		2,698,524	2,674,281	79,842	85,131	118,958	216,922	95,077	62,430	1,909,421	1,866,494
$ Per Pupil	289.6	9,318	9,234	276	294	411	749	328	216	6,593	6,445
% All Funds		52.5	52.0	1.6	1.7	2.3	4.2	1.8	1.2	37.1	36.3
COSTILLA	**CENTENNIAL R-1**										
$ Amount		2,286,819	2,603,763	34,719	46,700	99,352	173,496	0	0	40,507	55,083
$ Per Pupil	230.6	9,917	11,291	151	203	431	752	0	0	176	239
% All Funds		20.8	66.1	0.3	1.2	0.9	4.4	0.0	0.0	0.4	1.4
COSTILLA	**SIERRA GRANDE R-30**										
$ Amount		2,767,133	2,779,428	119,796	117,887	100,490	154,741	0	0	89,759	98,601
$ Per Pupil	280.0	9,883	9,927	428	421	359	553	0	0	321	352
% All Funds		75.4	76.8	3.3	3.3	2.7	4.3	0.0	0.0	2.4	2.7
CROWLEY	**CROWLEY COUNTY RE-1-J**										
$ Amount		5,735,356	6,204,315	140,232	126,281	149,273	162,602	95,635	89,975	446,547	515,795
$ Per Pupil	513.5	11,169	12,082	273	246	291	317	186	175	870	1,004
% All Funds		87.3	87.4	2.1	1.8	2.3	2.3	1.5	1.3	6.8	7.3
CUSTER	**CONSOLIDATED C-1**										
$ Amount		3,929,129	4,043,309	221,614	239,462	107,114	161,877	52,377	19,729	350,663	383,542
$ Per Pupil	484.8	8,105	8,340	457	494	221	334	108	41	723	791
% All Funds		76.5	76.6	4.3	4.5	2.1	3.1	1.0	0.4	6.8	7.3
DELTA	**DELTA COUNTY 50(J)**										
$ Amount		37,412,327	35,986,727	1,326,871	1,559,072	1,728,280	1,847,983	212,764	207,676	3,242,235	4,019,435
$ Per Pupil	5,148.0	7,267	6,990	258	303	336	359	41	40	630	781
% All Funds		72.9	72.2	2.6	3.1	3.4	3.7	0.4	0.4	6.3	8.1
DENVER	**DENVER COUNTY 1**										
$ Amount		1,355,724,640	1,385,920,493	5,508,565	7,320,136	23,726,703	23,918,003	0	0	19,904,973	15,260,948
$ Per Pupil	68,132.0	19,899	20,342	81	107	348	351	0	0	292	224
% All Funds		84.0	84.7	0.3	0.4	1.5	1.5	0.0	0.0	1.2	0.9

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL RESERVE Revenues	CAPITAL RESERVE Expenditures
DOLORES	**DOLORES COUNTY RE NO.2**										
$ Amount		3,029,806	2,873,677	133,136	178,063	61,873	98,553	52,200	53,954	85,530	40,193
$ Per Pupil	268.3	11,293	10,711	496	664	231	367	195	201	319	150
% All Funds		75.9	79.6	3.3	4.9	1.5	2.7	1.3	1.5	2.1	1.1
DOUGLAS	**DOUGLAS COUNTY RE 1**										
$ Amount		379,909,653	388,811,559	3,452,220	3,082,084	11,774,246	12,927,749	3,307,500	2,726,157	12,016,494	17,859,692
$ Per Pupil	49,694.5	7,645	7,824	69	62	237	260	67	55	242	359
% All Funds		64.0	60.8	0.6	0.5	2.0	2.0	0.6	0.4	2.0	2.8
EAGLE	**EAGLE COUNTY RE 50**										
$ Amount		47,637,990	47,368,822	1,751,833	1,677,855	1,523,787	1,541,759	0	0	1,535,190	3,559,468
$ Per Pupil	5,290.0	9,005	8,954	331	317	288	291	0	0	290	673
% All Funds		63.0	39.6	2.3	1.4	2.0	1.3	0.0	0.0	2.0	3.0
ELBERT	**ELIZABETH C-1**										
$ Amount		20,871,313	19,591,621	585,816	970,559	776,641	767,727	0	0	788,945	804,085
$ Per Pupil	2,772.5	7,528	7,066	211	350	280	277	0	0	285	290
% All Funds		83.5	81.4	2.3	4.0	3.1	3.2	0.0	0.0	3.2	3.3
ELBERT	**KIOWA C-2**										
$ Amount		3,370,005	3,139,005	139,695	141,997	104,472	128,415	0	0	83,819	39,193
$ Per Pupil	366.1	9,205	8,574	382	388	285	351	0	0	229	107
% All Funds		86.6	85.6	3.6	3.9	2.7	3.5	0.0	0.0	2.2	1.1
ELBERT	**BIG SANDY 100J**										
$ Amount		3,407,295	3,331,954	238,197	260,142	83,585	117,583	0	0	94,808	74,563
$ Per Pupil	314.5	10,834	10,594	757	827	266	374	0	0	301	237
% All Funds		89.1	88.0	6.2	6.9	2.2	3.1	0.0	0.0	2.5	2.0
ELBERT	**ELBERT 200**										
$ Amount		2,474,542	2,554,447	81,248	71,272	60,139	94,476	0	0	192,045	101,335
$ Per Pupil	254.1	9,738	10,053	320	280	237	372	0	0	756	399
% All Funds		87.1	89.5	2.9	2.5	2.1	3.3	0.0	0.0	6.8	3.6
ELBERT	**AGATE 300**										
$ Amount		1,147,103	1,047,855	34,120	31,519	18,996	39,729	0	0	8,879	6,979
$ Per Pupil	70.6	16,248	14,842	483	446	269	563	0	0	126	99
% All Funds		83.7	81.4	2.5	2.4	1.4	3.1	0.0	0.0	0.6	0.5
EL PASO	**CALHAN RJ-1**										
$ Amount		5,207,645	4,983,223	164,321	166,549	150,958	160,671	0	68,824	98,776	493,784
$ Per Pupil	645.8	8,064	7,716	254	258	234	249	0	107	153	765
% All Funds		90.1	82.9	2.8	2.8	2.6	2.7	0.0	1.1	1.7	8.2
EL PASO	**HARRISON 2**										
$ Amount		81,648,946	77,419,599	1,012,115	993,438	4,299,175	3,967,988	637,889	1,154,246	2,269,643	2,385,305
$ Per Pupil	10,446.5	7,816	7,411	97	95	412	380	61	110	217	228
% All Funds		75.0	73.9	0.9	0.9	3.9	3.8	0.6	1.1	2.1	2.3

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL RESERVE Revenues	CAPITAL RESERVE Expenditures
EL PASO	**WIDEFIELD 3**										
$ Amount		55,837,954	58,022,295	1,571,204	1,613,832	2,044,454	2,061,327	646,882	527,282	3,032,378	4,013,263
$ Per Pupil	8,003.0	6,977	7,250	196	202	255	258	81	66	379	501
% All Funds		77.5	73.7	2.2	2.0	2.8	2.6	0.9	0.7	4.2	5.1
EL PASO	**FOUNTAIN 8**										
$ Amount		48,957,975	44,234,385	555,698	626,320	2,178,542	2,123,234	500,211	489,316	3,011,880	2,485,199
$ Per Pupil	6,179.0	7,923	7,159	90	101	353	344	81	79	487	402
% All Funds		84.0	74.8	1.0	1.1	3.7	3.6	0.9	0.8	5.2	4.2
EL PASO	**COLORADO SPRINGS 11**										
$ Amount		201,756,352	224,500,126	8,911,155	9,042,796	9,233,341	8,521,644	3,638,548	4,042,478	7,951,436	7,333,650
$ Per Pupil	29,115.0	6,930	7,711	306	311	317	293	125	139	273	252
% All Funds		66.3	63.1	2.9	2.5	3.0	2.4	1.2	1.1	2.6	2.1
EL PASO	**CHEYENNE MOUNTAIN 12**										
$ Amount		33,767,420	34,134,364	1,677,485	1,769,508	921,892	904,209	431,580	388,521	1,156,681	1,186,649
$ Per Pupil	4,569.0	7,391	7,471	367	387	202	198	94	85	253	260
% All Funds		79.6	78.4	4.0	4.1	2.2	2.1	1.0	0.9	2.7	2.7
EL PASO	**MANITOU SPRINGS 14**										
$ Amount		11,318,541	10,141,800	641,606	870,717	298,535	372,044	160,413	119,102	442,938	658,084
$ Per Pupil	1,311.0	8,634	7,736	489	664	228	284	122	91	338	502
% All Funds		80.8	77.2	4.6	6.6	2.1	2.8	1.1	0.9	3.2	5.0
EL PASO	**ACADEMY 20**										
$ Amount		153,931,313	151,082,940	9,078,727	9,195,742	4,365,589	4,137,113	2,157,659	2,258,270	3,459,225	4,426,365
$ Per Pupil	20,277.0	7,591	7,451	448	454	215	204	106	111	171	218
% All Funds		73.8	69.3	4.4	4.2	2.1	1.9	1.0	1.0	1.7	2.0
EL PASO	**ELLICOTT 22**										
$ Amount		7,052,826	6,913,402	142,591	129,991	344,091	367,849	0	0	801,566	826,910
$ Per Pupil	910.3	7,748	7,595	157	143	378	404	0	0	881	908
% All Funds		77.9	80.5	1.6	1.5	3.8	4.3	0.0	0.0	8.9	9.6
EL PASO	**PEYTON 23 JT**										
$ Amount		5,020,189	5,028,317	153,774	147,196	142,825	166,324	0	0	289,192	314,049
$ Per Pupil	650.8	7,714	7,726	236	226	219	256	0	0	444	483
% All Funds		81.6	82.2	2.5	2.4	2.3	2.7	0.0	0.0	4.7	5.1
EL PASO	**HANOVER 28**										
$ Amount		3,377,029	3,331,019	55,894	104,763	90,015	165,224	0	0	387,530	422,221
$ Per Pupil	299.8	11,264	11,111	186	349	300	551	0	0	1,293	1,408
% All Funds		71.0	68.1	1.2	2.1	1.9	3.4	0.0	0.0	8.2	8.6
EL PASO	**LEWIS-PALMER 38**										
$ Amount		41,298,616	43,424,678	1,947,247	1,868,203	1,236,852	1,434,232	419,500	455,184	2,446,067	2,888,427
$ Per Pupil	5,648.5	7,311	7,688	345	331	219	254	74	81	433	511
% All Funds		71.3	40.2	3.4	1.7	2.1	1.3	0.7	0.4	4.2	2.7

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EL PASO	**FALCON 49**										
$ Amount		87,447,991	88,183,187	3,204,782	3,285,123	2,771,784	2,752,300	691,098	656,616	3,178,866	2,994,635
$ Per Pupil	12,221.5	7,155	7,215	262	269	227	225	57	54	260	245
% All Funds		57.7	60.6	2.1	2.3	1.8	1.9	0.5	0.5	2.1	2.1
EL PASO	**EDISON 54 JT**										
$ Amount		1,792,576	1,678,572	49,063	48,356	53,520	86,314	45,986	41,193	3,016	2,423
$ Per Pupil	154.5	11,602	10,865	318	313	346	559	298	267	20	16
% All Funds		69.8	72.7	1.9	2.1	2.1	3.7	1.8	1.8	0.1	0.1
EL PASO	**MIAMI/YODER 60 JT**										
$ Amount		3,153,732	2,881,586	74,959	91,651	114,323	151,271	55,330	55,330	109,065	98,030
$ Per Pupil	347.4	9,078	8,295	216	264	329	435	159	159	314	282
% All Funds		49.8	75.9	1.2	2.4	1.8	4.0	0.9	1.5	1.7	2.6
FREMONT	**CANON CITY RE-1**										
$ Amount		25,630,306	25,428,983	409,802	813,854	1,338,468	1,387,391	152,806	147,548	2,818,267	2,266,407
$ Per Pupil	3,933.4	6,516	6,465	104	207	340	353	39	38	716	576
% All Funds		73.2	73.0	1.2	2.3	3.8	4.0	0.4	0.4	8.0	6.5
FREMONT	**FLORENCE RE-2**										
$ Amount		11,819,181	11,231,402	477,155	587,988	624,386	755,420	229,047	191,526	331,064	270,194
$ Per Pupil	1,751.9	6,746	6,411	272	336	356	431	131	109	189	154
% All Funds		72.1	71.3	2.9	3.7	3.8	4.8	1.4	1.2	2.0	1.7
FREMONT	**COTOPAXI RE-3**										
$ Amount		2,892,274	2,778,241	62,865	73,166	100,934	161,880	0	0	175,269	272,199
$ Per Pupil	276.6	10,457	10,044	227	265	365	585	0	0	634	984
% All Funds		86.5	81.7	1.9	2.2	3.0	4.8	0.0	0.0	5.2	8.0
GARFIELD	**ROARING FORK RE-1**										
$ Amount		38,664,486	39,027,833	1,612,347	1,545,965	1,568,699	1,421,374	0	479,355	4,058,859	6,373,139
$ Per Pupil	4,928.5	7,845	7,919	327	314	318	288	0	97	824	1,293
% All Funds		67.7	55.6	2.8	2.2	2.7	2.0	0.0	0.7	7.1	9.1
GARFIELD	**GARFIELD RE-2**										
$ Amount		32,675,953	31,231,191	753,286	679,588	1,593,168	1,611,921	525,279	525,279	899,418	899,418
$ Per Pupil	4,187.0	7,804	7,459	180	162	381	385	125	125	215	215
% All Funds		67.9	37.4	1.6	0.8	3.3	1.9	1.1	0.6	1.9	1.1
GARFIELD	**GARFIELD 16**										
$ Amount		10,371,933	9,962,477	204,616	196,803	492,329	535,912	0	0	204,044	182,212
$ Per Pupil	1,201.5	8,632	8,292	170	164	410	446	0	0	170	152
% All Funds		55.9	35.9	1.1	0.7	2.7	1.9	0.0	0.0	1.1	0.7
GILPIN	**GILPIN COUNTY RE-1**										
$ Amount		3,804,919	3,674,840	90,602	88,390	94,816	128,394	0	0	344,974	216,258
$ Per Pupil	327.8	11,607	11,211	276	270	289	392	0	0	1,052	660
% All Funds		57.6	59.1	1.4	1.4	1.4	2.1	0.0	0.0	5.2	3.5

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GRAND	**WEST GRAND 1-JT.**										
$ Amount		5,542,755	4,417,850	270,044	262,777	444,047	155,760	0	0	301,904	100,199
$ Per Pupil	485.4	11,419	9,101	556	541	915	321	0	0	622	206
% All Funds		71.4	32.3	3.5	1.9	5.7	1.1	0.0	0.0	3.9	0.7
GRAND	**EAST GRAND 2**										
$ Amount		11,041,244	10,836,105	416,326	745,920	305,698	378,560	185,320	162,691	853,513	463,462
$ Per Pupil	1,331.5	8,292	8,138	313	560	230	284	139	122	641	348
% All Funds		30.2	61.3	1.1	4.2	0.8	2.1	0.5	0.9	2.3	2.6
GUNNISON	**GUNNISON WATERSHED RE1J**										
$ Amount		13,100,447	13,235,618	674,494	581,993	342,234	429,270	223,856	223,856	357,067	658,981
$ Per Pupil	1,629.0	8,042	8,125	414	357	210	264	137	137	219	405
% All Funds		79.8	78.9	4.1	3.5	2.1	2.6	1.4	1.3	2.2	3.9
HINSDALE	**HINSDALE COUNTY RE 1**										
$ Amount		1,274,391	1,632,996	0	0	0	0	0	0	27,414	26,218
$ Per Pupil	85.0	14,993	19,212	0	0	0	0	0	0	323	308
% All Funds		90.4	93.2	0.0	0.0	0.0	0.0	0.0	0.0	1.9	1.5
HUERFANO	**HUERFANO RE-1**										
$ Amount		4,711,655	4,738,205	151,053	284,370	287,565	308,774	118,232	94,628	1,739,811	1,773,071
$ Per Pupil	652.0	7,226	7,267	232	436	441	474	181	145	2,668	2,719
% All Funds		47.7	47.1	1.5	2.8	2.9	3.1	1.2	0.9	17.6	17.6
HUERFANO	**LA VETA RE-2**										
$ Amount		2,659,689	2,646,828	117,692	119,003	71,579	131,885	0	0	82,544	4,728
$ Per Pupil	269.5	9,869	9,821	437	442	266	489	0	0	306	18
% All Funds		87.0	88.7	3.8	4.0	2.3	4.4	0.0	0.0	2.7	0.2
JACKSON	**NORTH PARK R-1**										
$ Amount		2,359,869	2,238,202	108,825	107,814	57,609	97,447	69,812	61,756	654,093	663,464
$ Per Pupil	214.0	11,027	10,459	509	504	269	455	326	289	3,057	3,100
% All Funds		69.9	67.9	3.2	3.3	1.7	3.0	2.1	1.9	19.4	20.1
JEFFERSON	**JEFFERSON COUNTY R-1**										
$ Amount		640,623,519	637,134,363	25,559,074	25,899,521	23,087,140	22,123,412	6,459,300	6,459,300	25,454,972	12,035,062
$ Per Pupil	81,488.1	7,862	7,819	314	318	283	271	79	79	312	148
% All Funds		70.8	66.0	2.8	2.7	2.6	2.3	0.7	0.7	2.8	1.2
KIOWA	**EADS RE-1**										
$ Amount		2,025,320	1,940,151	146,798	158,011	58,147	92,436	27,721	27,721	61,572	89,199
$ Per Pupil	179.9	11,258	10,785	816	878	323	514	154	154	342	496
% All Funds		87.3	84.1	6.3	6.8	2.5	4.0	1.2	1.2	2.7	3.9
KIOWA	**PLAINVIEW RE-2**										
$ Amount		1,028,292	944,157	33,958	28,484	23,954	39,077	0	0	25	0
$ Per Pupil	58.0	17,729	16,279	585	491	413	674	0	0	0	0
% All Funds		94.7	93.3	3.1	2.8	2.2	3.9	0.0	0.0	0.0	0.0

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KIT CARSON	**ARRIBA-FLAGLER C-20**										
$ Amount		2,107,542	1,838,712	192,216	176,144	88,758	98,742	0	0	52,176	17,926
$ Per Pupil	181.8	11,593	10,114	1,057	969	488	543	0	0	287	99
% All Funds		81.1	81.5	7.4	7.8	3.4	4.4	0.0	0.0	2.0	0.8
KIT CARSON	**HI PLAINS R-23**										
$ Amount		1,659,864	1,414,598	70,784	80,270	58,446	95,939	0	0	102,820	55,809
$ Per Pupil	115.0	14,434	12,301	616	698	508	834	0	0	894	485
% All Funds		87.7	85.9	3.7	4.9	3.1	5.8	0.0	0.0	5.4	3.4
KIT CARSON	**STRATTON R-4**										
$ Amount		2,589,839	2,583,492	144,367	165,793	113,677	120,617	0	0	178,805	178,805
$ Per Pupil	232.1	11,158	11,131	622	714	490	520	0	0	770	770
% All Funds		85.0	84.1	4.7	5.4	3.7	3.9	0.0	0.0	5.9	5.8
KIT CARSON	**BETHUNE R-5**										
$ Amount		1,628,646	1,545,172	98,531	113,350	57,485	96,438	0	0	86,784	121,650
$ Per Pupil	117.0	13,920	13,207	842	969	491	824	0	0	742	1,040
% All Funds		87.0	82.3	5.3	6.0	3.1	5.1	0.0	0.0	4.6	6.5
KIT CARSON	**BURLINGTON RE-6J**										
$ Amount		5,196,351	5,226,270	334,077	373,969	219,020	260,655	0	0	325,791	182,397
$ Per Pupil	721.5	7,202	7,244	463	518	304	361	0	0	452	253
% All Funds		74.6	79.4	4.8	5.7	3.1	4.0	0.0	0.0	4.7	2.8
LAKE	**LAKE COUNTY R-1**										
$ Amount		8,893,936	8,618,399	223,197	231,235	531,655	518,920	0	0	698,231	245,725
$ Per Pupil	1,100.5	8,082	7,831	203	210	483	472	0	0	634	223
% All Funds		71.0	72.6	1.8	1.9	4.2	4.4	0.0	0.0	5.6	2.1
LA PLATA	**DURANGO 9-R**										
$ Amount		36,466,310	35,824,373	1,223,813	1,910,364	1,185,976	1,362,543	696,140	670,670	1,111,313	696,518
$ Per Pupil	4,555.5	8,005	7,864	269	419	260	299	153	147	244	153
% All Funds		67.3	66.6	2.3	3.6	2.2	2.5	1.3	1.2	2.0	1.3
LA PLATA	**BAYFIELD 10 JT-R**										
$ Amount		10,409,526	10,192,983	296,369	278,493	284,192	357,857	152,927	179,046	885,339	601,450
$ Per Pupil	1,296.0	8,032	7,865	229	215	219	276	118	138	683	464
% All Funds		73.6	75.1	2.1	2.1	2.0	2.6	1.1	1.3	6.3	4.4
LA PLATA	**IGNACIO 11 JT**										
$ Amount		8,468,658	7,771,831	143,527	133,797	255,240	395,828	0	0	506,973	445,802
$ Per Pupil	789.0	10,733	9,850	182	170	323	502	0	0	643	565
% All Funds		84.6	83.9	1.4	1.4	2.6	4.3	0.0	0.0	5.1	4.8
LARIMER	**POUDRE R-1**										
$ Amount		177,499,641	176,036,796	7,806,239	7,404,091	5,916,316	5,798,292	3,737,427	3,299,082	6,175,824	6,022,895
$ Per Pupil	24,185.0	7,339	7,279	323	306	245	240	155	136	255	249
% All Funds		71.9	68.8	3.2	2.9	2.4	2.3	1.5	1.3	2.5	2.4

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL RESERVE Revenues	CAPITAL RESERVE Expenditures
LARIMER	**THOMPSON R-2J**										
$ Amount		106,654,270	99,089,932	2,929,799	4,084,331	3,861,377	4,167,381	1,109,748	947,643	3,644,522	3,416,738
$ Per Pupil	14,418.5	7,397	6,872	203	283	268	289	77	66	253	237
% All Funds		75.0	59.3	2.1	2.4	2.7	2.5	0.8	0.6	2.6	2.0
LARIMER	**PARK (ESTES PARK) R-3**										
$ Amount		10,252,390	10,164,360	230,160	242,436	317,443	352,279	0	0	718,494	547,346
$ Per Pupil	1,200.0	8,544	8,470	192	202	265	294	0	0	599	456
% All Funds		64.7	34.7	1.5	0.8	2.0	1.2	0.0	0.0	4.5	1.9
LAS ANIMAS	**TRINIDAD 1**										
$ Amount		10,107,675	8,802,773	319,662	542,849	541,899	740,190	0	0	462,009	530,250
$ Per Pupil	1,493.5	6,768	5,894	214	363	363	496	0	0	309	355
% All Funds		76.2	71.3	2.4	4.4	4.1	6.0	0.0	0.0	3.5	4.3
LAS ANIMAS	**PRIMERO REORGANIZED 2**										
$ Amount		2,848,150	1,916,589	56,267	68,002	48,910	122,318	0	0	62,935	38,873
$ Per Pupil	215.5	13,216	8,894	261	316	227	568	0	0	292	180
% All Funds		17.3	33.3	0.3	1.2	0.3	2.1	0.0	0.0	0.4	0.7
LAS ANIMAS	**HOEHNE REORGANIZED 3**										
$ Amount		2,936,764	3,177,793	119,987	106,476	98,799	194,990	73,850	63,942	44,660	63,431
$ Per Pupil	337.8	8,694	9,407	355	315	292	577	219	189	132	188
% All Funds		83.8	84.0	3.4	2.8	2.8	5.2	2.1	1.7	1.3	1.7
LAS ANIMAS	**AGUILAR REORGANIZED 6**										
$ Amount		2,299,487	1,971,770	22,207	8,479	55,796	83,841	0	0	45,505	39,513
$ Per Pupil	140.2	16,401	14,064	158	60	398	598	0	0	325	282
% All Funds		91.7	90.6	0.9	0.4	2.2	3.9	0.0	0.0	1.8	1.8
LAS ANIMAS	**BRANSON REORGANIZED 82**										
$ Amount		4,194,416	4,328,440	26,742	27,162	29,964	93,661	0	0	33,327	19,646
$ Per Pupil	635.0	6,605	6,816	42	43	47	147	0	0	52	31
% All Funds		96.8	95.8	0.6	0.6	0.7	2.1	0.0	0.0	0.8	0.4
LAS ANIMAS	**KIM REORGANIZED 88**										
$ Amount		1,075,839	919,425	58,800	47,675	24,625	50,168	0	0	14,789	5,025
$ Per Pupil	58.9	18,266	15,610	998	809	418	852	0	0	251	85
% All Funds		90.2	87.7	4.9	4.5	2.1	4.8	0.0	0.0	1.2	0.5
LINCOLN	**GENOA-HUGO C-113**										
$ Amount		2,182,681	1,932,186	92,456	91,308	72,322	97,316	33,772	33,772	44,802	44,225
$ Per Pupil	188.3	11,592	10,261	491	485	384	517	179	179	238	235
% All Funds		82.1	80.2	3.5	3.8	2.7	4.0	1.3	1.4	1.7	1.8
LINCOLN	**LIMON RE-4J**										
$ Amount		3,885,314	3,720,653	311,747	366,442	173,818	198,511	71,049	67,327	188,455	218,159
$ Per Pupil	508.3	7,644	7,320	613	721	342	391	140	132	371	429
% All Funds		79.4	78.4	6.4	7.7	3.6	4.2	1.5	1.4	3.9	4.6

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL RESERVE Revenues	CAPITAL RESERVE Expenditures
LINCOLN	**KARVAL RE-23**										
$ Amount		1,739,698	1,584,727	56,390	60,827	31,583	41,695	0	0	19,859	18,985
$ Per Pupil	219.3	7,933	7,226	257	277	144	190	0	0	91	87
% All Funds		94.2	92.9	3.1	3.6	1.7	2.4	0.0	0.0	1.1	1.1
LOGAN	**VALLEY RE-1**										
$ Amount		17,407,865	17,389,745	767,961	841,270	713,369	706,467	368,167	332,621	1,158,716	1,188,478
$ Per Pupil	2,416.1	7,205	7,197	318	348	295	292	152	138	480	492
% All Funds		71.6	66.9	3.2	3.2	2.9	2.7	1.5	1.3	4.8	4.6
LOGAN	**FRENCHMAN RE-3**										
$ Amount		2,346,719	2,215,789	46,477	43,793	64,414	87,147	0	0	41,248	41,085
$ Per Pupil	191.9	12,229	11,547	242	228	336	454	0	0	215	214
% All Funds		90.7	88.7	1.8	1.8	2.5	3.5	0.0	0.0	1.6	1.6
LOGAN	**BUFFALO RE-4**										
$ Amount		2,939,505	2,785,623	148,249	136,683	107,089	128,451	61,142	58,978	38,000	33,708
$ Per Pupil	314.5	9,347	8,857	471	435	341	408	194	188	121	107
% All Funds		46.5	70.4	2.3	3.5	1.7	3.2	1.0	1.5	0.6	0.9
LOGAN	**PLATEAU RE-5**										
$ Amount		2,202,106	2,388,491	121,298	115,739	102,356	131,087	26,101	24,805	35,706	68,245
$ Per Pupil	151.4	14,545	15,776	801	764	676	866	172	164	236	451
% All Funds		77.1	83.1	4.2	4.0	3.6	4.6	0.9	0.9	1.2	2.4
MESA	**DE BEQUE 49JT**										
$ Amount		2,112,076	2,044,403	16,725	16,403	48,929	85,075	0	0	308,016	577,920
$ Per Pupil	163.8	12,894	12,481	102	100	299	519	0	0	1,880	3,528
% All Funds		38.8	37.1	0.3	0.3	0.9	1.5	0.0	0.0	5.7	10.5
MESA	**PLATEAU VALLEY 50**										
$ Amount		3,645,717	3,534,897	125,401	107,676	92,789	107,919	71,801	60,765	111,439	142,502
$ Per Pupil	454.1	8,028	7,784	276	237	204	238	158	134	245	314
% All Funds		83.0	83.1	2.9	2.5	2.1	2.5	1.6	1.4	2.5	3.3
MESA	**MESA COUNTY VALLEY 51**										
$ Amount		140,495,472	140,440,396	4,838,074	4,959,516	6,103,886	6,848,637	1,850,000	1,850,000	7,624,806	9,037,480
$ Per Pupil	20,241.0	6,941	6,938	239	245	302	338	91	91	377	446
% All Funds		74.5	72.3	2.6	2.6	3.2	3.5	1.0	1.0	4.0	4.7
MINERAL	**CREEDE CONSOLIDATED 1**										
$ Amount		1,964,549	1,828,791	51,988	53,217	42,800	94,485	0	0	21,824	35,406
$ Per Pupil	134.0	14,661	13,648	388	397	319	705	0	0	163	264
% All Funds		94.4	90.9	2.5	2.6	2.1	4.7	0.0	0.0	1.0	1.8
MOFFAT	**MOFFAT COUNTY RE:NO 1**										
$ Amount		19,047,202	18,035,459	777,566	832,766	677,575	724,615	286,716	309,696	489,755	331,510
$ Per Pupil	2,249.8	8,466	8,016	346	370	301	322	127	138	218	147
% All Funds		33.7	70.0	1.4	3.2	1.2	2.8	0.5	1.2	0.9	1.3

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MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**										
$ Amount		20,767,511	20,832,297	596,190	676,696	941,070	959,608	112,460	36,174	1,450,056	1,079,105
$ Per Pupil	3,052.5	6,803	6,825	195	222	308	314	37	12	475	354
% All Funds		77.4	79.5	2.2	2.6	3.5	3.7	0.4	0.1	5.4	4.1
MONTEZUMA	**DOLORES RE-4A**										
$ Amount		5,373,920	5,217,101	162,988	168,643	229,799	239,617	101,150	98,115	223,009	212,919
$ Per Pupil	690.2	7,786	7,559	236	244	333	347	147	142	323	308
% All Funds		59.0	58.5	1.8	1.9	2.5	2.7	1.1	1.1	2.4	2.4
MONTEZUMA	**MANCOS RE-6**										
$ Amount		3,629,465	3,378,645	74,018	84,899	147,651	149,235	0	0	121,623	140,830
$ Per Pupil	398.1	9,117	8,487	186	213	371	375	0	0	306	354
% All Funds		87.9	86.5	1.8	2.2	3.6	3.8	0.0	0.0	2.9	3.6
MONTROSE	**MONTROSE COUNTY RE-1J**										
$ Amount		39,583,871	38,802,010	1,420,443	1,364,107	1,866,310	2,013,071	764,842	695,389	1,153,527	931,764
$ Per Pupil	5,936.5	6,668	6,536	239	230	314	339	129	117	194	157
% All Funds		72.7	72.3	2.6	2.5	3.4	3.8	1.4	1.3	2.1	1.7
MONTROSE	**WEST END RE-2**										
$ Amount		3,422,418	3,402,519	76,397	96,560	91,589	102,500	62,823	59,872	132,000	103,109
$ Per Pupil	332.0	10,308	10,249	230	291	276	309	189	180	398	311
% All Funds		87.9	88.2	2.0	2.5	2.4	2.7	1.6	1.6	3.4	2.7
MORGAN	**BRUSH RE-2(J)**										
$ Amount		11,068,317	10,976,658	463,447	456,790	599,885	651,383	0	0	1,191,111	1,168,208
$ Per Pupil	1,468.3	7,538	7,476	316	311	409	444	0	0	811	796
% All Funds		72.9	73.2	3.1	3.0	4.0	4.3	0.0	0.0	7.8	7.8
MORGAN	**FORT MORGAN RE-3**										
$ Amount		21,906,091	22,266,807	687,378	657,848	1,334,825	1,307,089	512,732	492,023	795,668	838,419
$ Per Pupil	2,967.9	7,381	7,503	232	222	450	440	173	166	268	282
% All Funds		54.7	55.6	1.7	1.6	3.3	3.3	1.3	1.2	2.0	2.1
MORGAN	**WELDON VALLEY RE-20(J)**										
$ Amount		2,475,078	2,002,251	85,256	100,735	63,373	105,015	50,389	42,807	45,000	102,689
$ Per Pupil	209.5	11,814	9,557	407	481	302	501	241	204	215	490
% All Funds		52.2	39.7	1.8	2.0	1.3	2.1	1.1	0.8	0.9	2.0
MORGAN	**WIGGINS RE-50(J)**										
$ Amount		4,590,930	4,562,580	250,485	254,474	253,520	257,777	0	0	429,083	409,918
$ Per Pupil	540.1	8,500	8,448	464	471	469	477	0	0	794	759
% All Funds		76.8	76.7	4.2	4.3	4.2	4.3	0.0	0.0	7.2	6.9
OTERO	**EAST OTERO R-1**										
$ Amount		10,084,682	8,688,550	454,030	469,710	662,488	686,558	0	89,940	1,149,233	895,132
$ Per Pupil	1,481.4	6,808	5,865	306	317	447	463	0	61	776	604
% All Funds		68.1	63.0	3.1	3.4	4.5	5.0	0.0	0.7	7.8	6.5

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OTERO	**ROCKY FORD R-2**										
$ Amount		6,144,334	6,460,777	203,410	202,693	457,965	441,105	0	0	1,206,274	1,172,543
$ Per Pupil	813.6	7,552	7,941	250	249	563	542	0	0	1,483	1,441
% All Funds		70.8	72.7	2.3	2.3	5.3	5.0	0.0	0.0	13.9	13.2
OTERO	**MANZANOLA 3J**										
$ Amount		2,630,219	2,683,310	37,689	35,339	58,418	140,503	0	0	66,492	72,635
$ Per Pupil	214.0	12,291	12,539	176	165	273	657	0	0	311	339
% All Funds		94.2	91.5	1.3	1.2	2.1	4.8	0.0	0.0	2.4	2.5
OTERO	**FOWLER R-4J**										
$ Amount		3,113,129	3,058,570	236,251	241,385	151,920	169,747	48,819	48,819	210,193	184,150
$ Per Pupil	384.0	8,107	7,965	615	629	396	442	127	127	547	480
% All Funds		72.9	72.7	5.5	5.7	3.6	4.0	1.1	1.2	4.9	4.4
OTERO	**CHERAW 31**										
$ Amount		2,380,941	2,231,228	81,272	85,189	71,408	103,271	56,970	56,970	41,434	33,535
$ Per Pupil	192.6	12,362	11,585	422	442	371	536	296	296	215	174
% All Funds		70.8	66.9	2.4	2.6	2.1	3.1	1.7	1.7	1.2	1.0
OTERO	**SWINK 33**										
$ Amount		3,169,715	3,014,004	164,926	184,613	154,247	172,342	0	0	112,348	79,243
$ Per Pupil	367.8	8,618	8,195	448	502	419	469	0	0	305	215
% All Funds		48.7	76.2	2.5	4.7	2.4	4.4	0.0	0.0	1.7	2.0
OURAY	**OURAY R-1**										
$ Amount		2,796,422	2,568,272	205,443	286,709	69,066	109,144	53,000	53,174	70,000	63,145
$ Per Pupil	254.0	11,010	10,111	809	1,129	272	430	209	209	276	249
% All Funds		82.4	78.5	6.1	8.8	2.0	3.3	1.6	1.6	2.1	1.9
OURAY	**RIDGWAY R-2**										
$ Amount		3,462,626	3,550,238	194,101	188,985	161,758	228,158	0	0	151,757	221,594
$ Per Pupil	313.0	11,063	11,343	620	604	517	729	0	0	485	708
% All Funds		64.1	71.4	3.6	3.8	3.0	4.6	0.0	0.0	2.8	4.5
PARK	**PLATTE CANYON 1**										
$ Amount		9,141,818	9,113,075	345,716	308,490	243,563	282,353	210,814	144,448	485,059	334,084
$ Per Pupil	1,224.0	7,469	7,445	282	252	199	231	172	118	396	273
% All Funds		75.7	77.2	2.9	2.6	2.0	2.4	1.7	1.2	4.0	2.8
PARK	**PARK COUNTY RE-2**										
$ Amount		6,051,180	6,228,585	190,045	192,000	143,464	233,560	117,007	113,645	55,175	46,859
$ Per Pupil	559.0	10,825	11,142	340	343	257	418	209	203	99	84
% All Funds		84.4	83.5	2.6	2.6	2.0	3.1	1.6	1.5	0.8	0.6
PHILLIPS	**HOLYOKE RE-1J**										
$ Amount		4,870,797	4,754,092	240,968	384,152	152,835	166,799	0	0	497,646	595,253
$ Per Pupil	599.0	8,132	7,937	402	641	255	278	0	0	831	994
% All Funds		81.5	77.9	4.0	6.3	2.6	2.7	0.0	0.0	8.3	9.7

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PHILLIPS	**HAXTUN RE-2J**										
$ Amount		2,583,275	2,482,040	228,537	203,366	92,755	103,889	3,571	57,817	303,861	240,592
$ Per Pupil	281.0	9,193	8,833	813	724	330	370	13	206	1,081	856
% All Funds		79.9	77.4	7.1	6.3	2.9	3.2	0.1	1.8	9.4	7.5
PITKIN	**ASPEN 1**										
$ Amount		17,801,600	17,612,044	1,986,338	2,431,324	0	0	0	0	1,622,460	603,560
$ Per Pupil	1,557.0	11,433	11,312	1,276	1,562	0	0	0	0	1,042	388
% All Funds		62.9	51.9	7.0	7.2	0.0	0.0	0.0	0.0	5.7	1.8
PROWERS	**GRANADA RE-1**										
$ Amount		2,598,029	2,501,063	181,606	210,842	78,094	155,055	0	0	85,547	73,508
$ Per Pupil	257.8	10,078	9,702	704	818	303	601	0	0	332	285
% All Funds		88.3	85.1	6.2	7.2	2.7	5.3	0.0	0.0	2.9	2.5
PROWERS	**LAMAR RE-2**										
$ Amount		11,707,976	11,517,468	260,440	297,288	630,309	661,144	0	0	612,457	756,277
$ Per Pupil	1,629.6	7,185	7,068	160	182	387	406	0	0	376	464
% All Funds		75.8	77.1	1.7	2.0	4.1	4.4	0.0	0.0	4.0	5.1
PROWERS	**HOLLY RE-3**										
$ Amount		3,233,704	3,182,952	99,967	93,263	117,745	113,118	0	0	151,003	128,878
$ Per Pupil	290.9	11,116	10,942	344	321	405	389	0	0	519	443
% All Funds		89.8	90.5	2.8	2.7	3.3	3.2	0.0	0.0	4.2	3.7
PROWERS	**WILEY RE-13 JT**										
$ Amount		2,464,891	2,404,851	115,721	148,367	96,400	144,865	51,671	51,703	108,582	224,740
$ Per Pupil	267.4	9,218	8,993	433	555	361	542	193	193	406	840
% All Funds		83.0	77.4	3.9	4.8	3.2	4.7	1.7	1.7	3.7	7.2
PUEBLO	**PUEBLO CITY 60**										
$ Amount		120,229,324	117,644,036	2,551,445	2,254,998	6,597,736	6,934,892	740,520	630,854	6,177,891	5,789,535
$ Per Pupil	17,322.0	6,941	6,792	147	130	381	400	43	36	357	334
% All Funds		75.0	74.5	1.6	1.4	4.1	4.4	0.5	0.4	3.9	3.7
PUEBLO	**PUEBLO COUNTY RURAL 70**										
$ Amount		62,444,252	61,692,109	1,606,434	2,045,508	2,851,370	3,035,022	1,035,030	907,911	2,339,682	2,136,605
$ Per Pupil	8,382.0	7,450	7,360	192	244	340	362	123	108	279	255
% All Funds		70.5	70.7	1.8	2.3	3.2	3.5	1.2	1.0	2.6	2.4
RIO BLANCO	**MEEKER RE1**										
$ Amount		5,277,478	5,220,905	323,791	318,175	241,773	227,712	99,467	69,154	251,412	145,500
$ Per Pupil	634.5	8,318	8,228	510	501	381	359	157	109	396	229
% All Funds		82.6	86.7	5.1	5.3	3.8	3.8	1.6	1.1	3.9	2.4
RIO BLANCO	**RANGELY RE-4**										
$ Amount		4,482,218	4,697,685	311,522	284,232	77,922	119,659	0	0	324,304	534,296
$ Per Pupil	457.4	9,799	10,270	681	621	170	262	0	0	709	1,168
% All Funds		73.8	70.7	5.1	4.3	1.3	1.8	0.0	0.0	5.3	8.0

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL RESERVE Revenues	CAPITAL RESERVE Expenditures
RIO GRANDE	**DEL NORTE C-7**										
$ Amount		4,734,008	4,537,325	193,566	209,577	196,012	257,139	102,925	102,925	73,910	47,159
$ Per Pupil	626.1	7,561	7,247	309	335	313	411	164	164	118	75
% All Funds		77.8	77.1	3.2	3.6	3.2	4.4	1.7	1.7	1.2	0.8
RIO GRANDE	**MONTE VISTA C-8**										
$ Amount		7,840,955	7,963,323	322,228	347,962	390,703	436,616	87,586	99,702	399,827	380,140
$ Per Pupil	1,201.3	6,527	6,629	268	290	325	363	73	83	333	316
% All Funds		71.8	71.7	2.9	3.1	3.6	3.9	0.8	0.9	3.7	3.4
RIO GRANDE	**SARGENT RE-33J**										
$ Amount		3,402,915	3,202,089	218,623	265,697	163,691	183,990	62,441	62,441	443,635	454,377
$ Per Pupil	467.0	7,287	6,857	468	569	351	394	134	134	950	973
% All Funds		71.8	68.9	4.6	5.7	3.5	4.0	1.3	1.3	9.4	9.8
ROUTT	**HAYDEN RE-1**										
$ Amount		4,532,953	4,512,035	354,296	354,162	116,984	137,586	0	0	711,539	668,029
$ Per Pupil	424.4	10,681	10,632	835	835	276	324	0	0	1,677	1,574
% All Funds		68.7	71.0	5.4	5.6	1.8	2.2	0.0	0.0	10.8	10.5
ROUTT	**STEAMBOAT SPRINGS RE-2**										
$ Amount		19,690,270	20,459,466	1,044,427	992,467	521,204	656,888	0	0	721,067	381,511
$ Per Pupil	2,045.5	9,626	10,002	511	485	255	321	0	0	353	187
% All Funds		64.7	38.1	3.4	1.8	1.7	1.2	0.0	0.0	2.4	0.7
ROUTT	**SOUTH ROUTT RE 3**										
$ Amount		4,142,422	4,019,267	174,029	149,269	117,739	178,135	0	0	124,785	100,463
$ Per Pupil	399.0	10,382	10,073	436	374	295	446	0	0	313	252
% All Funds		47.4	49.1	2.0	1.8	1.3	2.2	0.0	0.0	1.4	1.2
SAGUACHE	**MOUNTAIN VALLEY RE 1**										
$ Amount		1,820,593	1,613,444	24,574	32,264	54,378	95,778	0	0	38,515	105,656
$ Per Pupil	131.9	13,803	12,232	186	245	412	726	0	0	292	801
% All Funds		84.8	78.4	1.1	1.6	2.5	4.7	0.0	0.0	1.8	5.1
SAGUACHE	**MOFFAT 2**										
$ Amount		3,092,645	2,829,067	43,748	46,816	67,026	109,061	0	0	84,168	54,415
$ Per Pupil	206.0	15,013	13,733	212	227	325	529	0	0	409	264
% All Funds		88.4	85.5	1.2	1.4	1.9	3.3	0.0	0.0	2.4	1.6
SAGUACHE	**CENTER 26 JT**										
$ Amount		4,725,016	4,739,326	116,949	126,387	233,540	254,578	0	0	1,427,945	1,402,158
$ Per Pupil	620.5	7,615	7,638	188	204	376	410	0	0	2,301	2,260
% All Funds		64.0	67.0	1.6	1.8	3.2	3.6	0.0	0.0	19.3	19.8
SAN JUAN	**SILVERTON 1**										
$ Amount		1,028,371	1,203,676	35,028	25,786	0	0	0	0	23,524	31,841
$ Per Pupil	65.7	15,653	18,321	533	392	0	0	0	0	358	485
% All Funds		94.6	95.4	3.2	2.0	0.0	0.0	0.0	0.0	2.2	2.5

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL RESERVE Revenues	CAPITAL RESERVE Expenditures
SAN MIGUEL	**TELLURIDE R-1**										
$ Amount		7,821,509	7,789,621	268,469	248,482	187,737	206,681	0	0	303,679	427,646
$ Per Pupil	679.0	11,519	11,472	395	366	276	304	0	0	447	630
% All Funds		56.3	66.4	1.9	2.1	1.4	1.8	0.0	0.0	2.2	3.6
SAN MIGUEL	**NORWOOD R-2J**										
$ Amount		3,202,451	2,915,372	120,766	126,104	85,997	99,562	0	0	52,788	104,210
$ Per Pupil	276.5	11,582	10,544	437	456	311	360	0	0	191	377
% All Funds		90.8	82.5	3.4	3.6	2.4	2.8	0.0	0.0	1.5	3.0
SEDGWICK	**JULESBURG RE-1**										
$ Amount		2,550,278	2,187,114	175,364	198,776	110,629	141,835	24,668	21,630	106,259	107,632
$ Per Pupil	269.3	9,470	8,121	651	738	411	527	92	80	395	400
% All Funds		83.7	80.1	5.8	7.3	3.6	5.2	0.8	0.8	3.5	3.9
SEDGWICK	**PLATTE VALLEY RE-3**										
$ Amount		1,815,220	1,840,701	61,484	56,264	55,275	84,322	43,492	36,414	64,297	22,890
$ Per Pupil	112.5	16,135	16,362	547	500	491	750	387	324	572	203
% All Funds		89.0	90.2	3.0	2.8	2.7	4.1	2.1	1.8	3.2	1.1
SUMMIT	**SUMMIT RE-1**										
$ Amount		26,822,100	26,347,068	921,875	866,639	891,340	985,059	0	0	463,984	454,129
$ Per Pupil	2,858.0	9,385	9,219	323	303	312	345	0	0	162	159
% All Funds		61.1	58.6	2.1	1.9	2.0	2.2	0.0	0.0	1.1	1.0
TELLER	**CRIPPLE CREEK-VICTOR RE-1**										
$ Amount		4,931,433	4,942,686	97,862	104,377	156,625	197,044	0	0	263,322	282,672
$ Per Pupil	514.9	9,577	9,599	190	203	304	383	0	0	511	549
% All Funds		27.0	55.5	0.5	1.2	0.9	2.2	0.0	0.0	1.4	3.2
TELLER	**WOODLAND PARK RE-2**										
$ Amount		20,897,454	21,658,062	881,210	891,117	643,917	619,211	350,000	263,956	529,093	633,864
$ Per Pupil	2,890.0	7,231	7,494	305	308	223	214	121	91	183	219
% All Funds		79.3	81.2	3.3	3.3	2.4	2.3	1.3	1.0	2.0	2.4
WASHINGTON	**AKRON R-1**										
$ Amount		3,397,954	3,342,332	228,578	228,253	147,301	141,489	0	0	526,736	546,873
$ Per Pupil	415.8	8,172	8,038	550	549	354	340	0	0	1,267	1,315
% All Funds		78.5	77.6	5.3	5.3	3.4	3.3	0.0	0.0	12.2	12.7
WASHINGTON	**ARICKAREE R-2**										
$ Amount		1,446,711	1,312,996	73,425	72,411	73,696	96,533	59,153	49,226	812,460	841,242
$ Per Pupil	96.0	15,070	13,677	765	754	768	1,006	616	513	8,463	8,763
% All Funds		58.6	55.3	3.0	3.1	3.0	4.1	2.4	2.1	32.9	35.4
WASHINGTON	**OTIS R-3**										
$ Amount		2,289,488	2,223,638	129,752	134,568	64,956	78,888	242,482	27,993	28,249	40,969
$ Per Pupil	194.8	11,753	11,415	666	691	333	405	1,245	144	145	210
% All Funds		79.8	86.0	4.5	5.2	2.3	3.1	8.5	1.1	1.0	1.6

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL RESERVE Revenues	CAPITAL RESERVE Expenditures
WASHINGTON	**LONE STAR 101**										
$ Amount		1,357,503	1,177,023	87,870	83,635	35,151	48,263	43,448	43,448	39,233	64,123
$ Per Pupil	103.0	13,180	11,427	853	812	341	469	422	422	381	623
% All Funds		86.8	83.1	5.6	5.9	2.2	3.4	2.8	3.1	2.5	4.5
WASHINGTON	**WOODLIN R-104**										
$ Amount		1,548,369	1,494,902	93,319	83,237	42,510	92,444	0	0	1,362,904	1,334,527
$ Per Pupil	99.5	15,562	15,024	938	837	427	929	0	0	13,698	13,412
% All Funds		50.8	49.7	3.1	2.8	1.4	3.1	0.0	0.0	44.7	44.4
WELD	**WELD RE-1**										
$ Amount		15,213,465	16,275,592	691,019	682,035	748,805	775,357	212,500	212,500	457,292	435,529
$ Per Pupil	1,855.9	8,197	8,770	372	367	403	418	114	114	246	235
% All Funds		87.8	88.5	4.0	3.7	4.3	4.2	1.2	1.2	2.6	2.4
WELD	**EATON RE-2**										
$ Amount		12,232,106	10,936,494	416,306	374,723	547,037	627,837	204,894	168,670	2,022,334	1,662,925
$ Per Pupil	1,669.0	7,329	6,553	249	225	328	376	123	101	1,212	996
% All Funds		73.0	73.5	2.5	2.5	3.3	4.2	1.2	1.1	12.1	11.2
WELD	**KEENESBURG RE-3(J)**										
$ Amount		15,744,290	16,002,356	403,768	387,057	799,260	935,918	317,590	247,311	354,063	1,202,104
$ Per Pupil	2,013.5	7,819	7,948	201	192	397	465	158	123	176	597
% All Funds		67.0	70.3	1.7	1.7	3.4	4.1	1.4	1.1	1.5	5.3
WELD	**WINDSOR RE-4**										
$ Amount		32,278,727	28,709,068	886,896	911,442	832,535	827,933	670,149	464,282	1,203,234	1,373,246
$ Per Pupil	3,626.5	8,901	7,916	245	251	230	228	185	128	332	379
% All Funds		36.7	69.4	1.0	2.2	0.9	2.0	0.8	1.1	1.4	3.3
WELD	**JOHNSTOWN-MILIKEN RE-5J**										
$ Amount		18,125,459	17,882,678	579,775	618,322	831,788	804,069	297,040	300,713	2,728,888	2,234,359
$ Per Pupil	2,706.0	6,698	6,609	214	229	307	297	110	111	1,008	826
% All Funds		69.9	71.9	2.2	2.5	3.2	3.2	1.1	1.2	10.5	9.0
WELD	**GREELEY 6**										
$ Amount		122,224,824	120,916,610	1,932,184	1,967,191	6,047,781	6,443,549	1,131,599	1,550,585	3,702,934	2,990,669
$ Per Pupil	17,547.5	6,965	6,891	110	112	345	367	64	88	211	170
% All Funds		76.8	76.5	1.2	1.2	3.8	4.1	0.7	1.0	2.3	1.9
WELD	**PLATTE VALLEY RE-7**										
$ Amount		9,523,553	9,381,902	465,119	517,360	465,833	441,465	18,478	171,887	332,221	130,987
$ Per Pupil	1,126.5	8,454	8,328	413	459	414	392	16	153	295	116
% All Funds		67.8	68.8	3.3	3.8	3.3	3.2	0.1	1.3	2.4	1.0
WELD	**WELD COUNTY S/D RE-8**										
$ Amount		20,020,910	17,423,881	212,906	197,948	836,832	755,507	625,223	406,675	394,726	379,383
$ Per Pupil	2,312.6	8,657	7,534	92	86	362	327	270	176	171	164
% All Funds		76.4	71.3	0.8	0.8	3.2	3.1	2.4	1.7	1.5	1.6

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL RESERVE Revenues	CAPITAL RESERVE Expenditures
WELD	**AULT-HIGHLAND RE-9**										
$ Amount		7,069,224	7,133,447	231,033	221,499	304,042	325,420	57,996	63,309	1,599,082	1,851,623
$ Per Pupil	856.3	8,256	8,331	270	259	355	380	68	74	1,867	2,162
% All Funds		72.5	70.7	2.4	2.2	3.1	3.2	0.6	0.6	16.4	18.4
WELD	**BRIGGSDALE RE-10**										
$ Amount		1,845,912	1,934,855	60,347	55,711	52,968	108,221	45,295	45,635	3,015	500
$ Per Pupil	141.3	13,064	13,693	427	394	375	766	321	323	21	4
% All Funds		75.8	70.0	2.5	2.0	2.2	3.9	1.9	1.7	0.1	0.0
WELD	**PRAIRIE RE-11**										
$ Amount		2,033,208	1,800,257	131,515	118,151	60,700	89,379	48,353	39,866	136,526	127,067
$ Per Pupil	159.0	12,787	11,322	827	743	382	562	304	251	859	799
% All Funds		84.3	82.8	5.5	5.4	2.5	4.1	2.0	1.8	5.7	5.8
WELD	**PAWNEE RE-12**										
$ Amount		1,680,763	1,649,428	118,952	100,617	38,888	70,643	40,331	29,651	122,365	44,239
$ Per Pupil	119.0	14,124	13,861	1,000	846	327	594	339	249	1,028	372
% All Funds		79.4	84.0	5.6	5.1	1.8	3.6	1.9	1.5	5.8	2.3
YUMA	**YUMA 1**										
$ Amount		8,205,500	6,843,409	381,537	394,685	299,645	313,653	0	0	348,109	263,083
$ Per Pupil	821.8	9,985	8,327	464	480	365	382	0	0	424	320
% All Funds		81.6	79.0	3.8	4.6	3.0	3.6	0.0	0.0	3.5	3.0
YUMA	**WRAY RD-2**										
$ Amount		5,645,413	5,390,072	356,593	364,587	269,657	251,435	0	0	80,035	70,401
$ Per Pupil	635.1	8,889	8,487	561	574	425	396	0	0	126	111
% All Funds		71.5	75.9	4.5	5.1	3.4	3.5	0.0	0.0	1.0	1.0
YUMA	**IDALIA RJ-3**										
$ Amount		1,846,829	1,868,273	158,324	158,443	69,779	97,998	0	0	86,403	75,911
$ Per Pupil	136.5	13,530	13,687	1,160	1,161	511	718	0	0	633	556
% All Funds		81.8	81.3	7.0	6.9	3.1	4.3	0.0	0.0	3.8	3.3
YUMA	**LIBERTY J-4**										
$ Amount		1,457,870	1,308,421	107,822	96,881	40,713	49,801	0	0	45,000	22,000
$ Per Pupil	90.0	16,199	14,538	1,198	1,076	452	553	0	0	500	244
% All Funds		86.3	86.8	6.4	6.4	2.4	3.3	0.0	0.0	2.7	1.5
	CHARTER SCHOOL INSTITUTE										
$ Amount		38,733,253	32,639,012	31,020	33,651	657,777	686,004	0	0	1,907,237	2,946,708
$ Per Pupil	4,087.5	9,476	7,985	8	8	161	168	0	0	467	721
% All Funds		87.1	83.9	0.1	0.1	1.5	1.8	0.0	0.0	4.3	7.6

TABLE IIA **COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS** **2007-2008**

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL RESERVE Revenues	CAPITAL RESERVE Expenditures
	EAST CENTRAL BOCES										
$ Amount		8,286,660	8,306,962	0	0	0	0	0	0	0	0
					0						
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	MOUNTAIN BOCES										
$ Amount		12,213,430	11,800,920	88,799	54,916	0	0	0	0	0	0
% All Funds		99.3	99.5	0.7	0.5	0.0	0.0	0.0	0.0	0.0	0.0
	CENTENNIAL BOCES										
$ Amount		16,411,204	17,365,751	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	NORTHEAST BOCES										
$ Amount		4,543,997	4,391,634	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	PIKES PEAK BOCES										
$ Amount		5,389,990	5,325,327	0	0	0	0	0	0	0	0
% All Funds		75.3	75.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SAN JUAN BOCES										
$ Amount		2,316,164	2,425,841	0	0	0	0	0	0	0	0
% All Funds		49.5	52.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SAN LUIS VALLEY BOCES										
$ Amount		7,337,245	7,345,925	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SOUTH CENTRAL BOCES										
$ Amount		9,141,386	8,891,002	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SOUTHEASTERN BOCES										
$ Amount		3,711,814	3,737,044	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SOUTHWEST BOCES										
$ Amount		488,948	463,891	0	0	0	0	0	0	0	0
% All Funds		14.8	14.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL RESERVE Revenues	CAPITAL RESERVE Expenditures
	NORTHWEST BOCES										
$ Amount		320,604	394,013	0	0	0	0	0	0	0	0
% All Funds		7.9	9.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	LARIMER COUNTY BOCES										
$ Amount		0	0	0	0	0	0	0	0	0	0
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	ADAMS COUNTY BOCES										
$ Amount		848,471	806,301	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	RIO BLANCO BOCES										
$ Amount		1,765,325	1,764,319	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	EXPEDITIONARY BOCES										
$ Amount		2,965,008	2,995,201	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	GRAND VALLEY BOCES										
$ Amount		2,235,508	2,192,779	153,786	141,989	0	0	0	0	0	0
% All Funds		83.4	84.0	5.7	5.4	0.0	0.0	0.0	0.0	0.0	0.0
	MT EVANS BOCES										
$ Amount		1,068,699	1,065,308	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	UNCOMPAHGRE BOCES										
$ Amount		856,846	840,084	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SANTA FE TRAIL BOCES										
$ Amount		2,319,759	2,384,556	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	FRONT RANGE BOCES										
$ Amount		678,663	674,419	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	UTE PASS BOCES										
$ Amount		1,504,912	1,502,030	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIA **COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS** **2007-2008**

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL RESERVE Revenues	CAPITAL RESERVE Expenditures
DISTRICT TOTALS											
$ Amount		6,677,338,610	6,695,525,783	170,629,229	179,333,155	223,621,089	229,250,530	61,735,970	58,746,857	272,939,740	230,082,863
$ Per Pupil	760,884.2	8,776	8,800	224	236	294	301	81	77	359	302
% All Funds		72.1	68.9	1.8	1.8	2.4	2.4	0.7	0.6	2.9	2.4
BOCES TOTALS											
$ Amount		84,404,631	84,673,309	242,585	196,905	0	0	0	0	0	0
% All Funds		88.3	88.6	0.3	0.2	0.0	0.0	0.0	0.0	0.0	0.0
STATE TOTALS											
$ Amount		6,761,743,241	6,780,199,092	170,871,814	179,530,060	223,621,089	229,250,530	61,735,970	58,746,857	272,939,740	230,082,863
$ Per Pupil	760,884.2	8,887	8,911	225	236	294	301	81	77	359	302
% All Funds		72.3	69.1	1.8	1.8	2.4	2.3	0.7	0.6	2.9	2.3

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL RESERVE Revenues	CAPITAL RESERVE Expenditures

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COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
ADAMS	**MAPLETON 1**											
$ Operating		11,162,105	59,463	4,542,068	25,307	0	8,047,950	1,452,889	0	0	108,791	25,398,575
$ Capital		108,063	0	67,263	7,208	0	160,272	1,148	0	0	0	343,953
$ Total		11,270,169	59,463	4,609,331	32,515	0	8,208,222	1,454,037	0	0	108,791	25,742,528
$ Per Pupil	5,208.8											4,942
% Instructional Expenditures		43.8	0.2	17.9	0.1	0.0	31.9	5.6	0.0	0.0	0.4	100.0
ADAMS	**ADAMS 12 FIVE STAR**											
$ Operating		56,039,242	26,986,387	38,312,449	1,879,363	14,067,727	7,969,907	46,016,699	26,707	0	2,149,653	193,448,134
$ Capital		110,170	137,731	974,953	86,841	0	173,751	84,600	83,803	0	12,828	1,664,678
$ Total		56,149,413	27,124,118	39,287,403	1,966,203	14,067,727	8,143,658	46,101,299	110,510	0	2,162,481	195,112,812
$ Per Pupil	36,824.5											5,298
% Instructional Expenditures		28.8	13.9	20.1	1.0	7.2	4.2	23.6	0.1	0.0	1.1	100.0
ADAMS	**ADAMS COUNTY 14**											
$ Operating		17,006,831	5,587,776	6,933,606	0	121,577	2,408,230	3,676,732	48,287	331,774	220,565	36,335,378
$ Capital		111,891	42,417	107,363	0	0	28,122	187,328	0	0	6,595	483,716
$ Total		17,118,722	5,630,193	7,040,969	0	121,577	2,436,352	3,864,060	48,287	331,774	227,160	36,819,094
$ Per Pupil	6,361.2											5,788
% Instructional Expenditures		46.5	15.3	19.1	0.0	0.3	6.6	10.5	0.1	0.9	0.6	100.0
ADAMS	**BRIGHTON 27J**											
$ Operating		27,534,008	4,544,945	13,468,680	0	0	1,028,809	8,805,371	4,178	0	296,575	55,682,565
$ Capital		365,783	182,172	14,158	0	0	5,315	12,944	0	0	7,922	588,295
$ Total		27,899,791	4,727,118	13,482,837	0	0	1,034,123	8,818,315	4,178	0	304,497	56,270,860
$ Per Pupil	11,887.5											4,734
% Instructional Expenditures		49.6	8.4	24.0	0.0	0.0	1.8	15.7	0.0	0.0	0.5	100.0
ADAMS	**BENNETT 29J**											
$ Operating		1,465,967	927,170	1,724,766	0	0	612,264	-42,812	0	5,066	0	4,692,421
$ Capital		946	117	1,749	0	0	19,879	-24,411	0	0	0	-1,722
$ Total		1,466,913	927,287	1,726,514	0	0	632,143	-67,224	0	5,066	0	4,690,699
$ Per Pupil	1,077.5											4,353
% Instructional Expenditures		31.3	19.8	36.8	0.0	0.0	13.5	(1.4)	0.0	0.1	0.0	100.0
ADAMS	**STRASBURG 31J**											
$ Operating		1,770,920	773,443	1,842,559	0	0	386,398	40,405	0	6,578	0	4,820,304
$ Capital		2,000	1,295	17,185	0	0	0	0	0	0	0	20,480
$ Total		1,772,920	774,738	1,859,744	0	0	386,398	40,405	0	6,578	0	4,840,784
$ Per Pupil	920.5											5,259
% Instructional Expenditures		36.6	16.0	38.4	0.0	0.0	8.0	0.8	0.0	0.1	0.0	100.0
ADAMS	**WESTMINSTER 50**											
$ Operating		23,883,300	9,793,848	10,780,076	0	0	3,651,593	1,950,863	153	150	0	50,059,983
$ Capital		210,745	65,169	197,135	0	0	18,636	1,743	0	0	0	493,428
$ Total		24,094,045	9,859,017	10,977,211	0	0	3,670,229	1,952,606	153	150	0	50,553,411
$ Per Pupil	9,910.8											5,101
% Instructional Expenditures		47.7	19.5	21.7	0.0	0.0	7.3	3.9	0.0	0.0	0.0	100.0
ALAMOSA	**ALAMOSA RE-11J**											
$ Operating		2,880,425	1,954,512	2,966,645	0	0	0	2,557,123	0	0	0	10,358,705
$ Capital		24,597	25,470	57,558	0	0	0	122,053	0	0	0	229,678
$ Total		2,905,021	1,979,981	3,024,204	0	0	0	2,679,176	0	0	0	10,588,383
$ Per Pupil	2,199.1											4,815
% Instructional Expenditures		27.4	18.7	28.6	0.0	0.0	0.0	25.3	0.0	0.0	0.0	100.0
ALAMOSA	**SANGRE DE CRISTO RE-22J**											
$ Operating		762,390	197,865	617,839	0	0	136,604	0	0	0	0	1,714,698
$ Capital		2,251	206	22,853	0	0	0	0	0	0	0	25,310
$ Total		764,641	198,072	640,691	0	0	136,604	0	0	0	0	1,740,008
$ Per Pupil	309.0											5,631
% Instructional Expenditures		43.9	11.4	36.8	0.0	0.0	7.9	0.0	0.0	0.0	0.0	100.0

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
ARAPAHOE	**ENGLEWOOD 1**											
$ Operating		8,583,658	2,986,775	5,840,240	0	0	0	1,644,354	0	0	1,721	19,056,749
$ Capital		48,545	49,635	82,686	0	0	0	125,833	0	0	0	306,700
$ Total		8,632,203	3,036,410	5,922,925	0	0	0	1,770,188	0	0	1,721	19,363,448
$ Per Pupil	3,413.5											5,673
% Instructional Expenditures		44.6	15.7	30.6	0.0	0.0	0.0	9.1	0.0	0.0	0.0	100.0
ARAPAHOE	**SHERIDAN 2**											
$ Operating		3,742,820	1,404,415	2,308,376	0	0	0	1,898,678	0	0	0	9,354,289
$ Capital		10,630	14,802	12,090	0	0	0	0	0	0	0	37,522
$ Total		3,753,450	1,419,217	2,320,466	0	0	0	1,898,678	0	0	0	9,391,811
$ Per Pupil	1,544.0											6,083
% Instructional Expenditures		40.0	15.1	24.7	0.0	0.0	0.0	20.2	0.0	0.0	0.0	100.0
ARAPAHOE	**CHERRY CREEK 5**											
$ Operating		126,429,994	53,134,506	81,642,727	4,158,341	0	5,289,454	18,290,292	0	0	794,408	289,739,723
$ Capital		1,307,645	517,444	826,695	143,303	0	60,180	334,484	0	0	2,529	3,192,280
$ Total		127,737,639	53,651,950	82,469,422	4,301,644	0	5,349,634	18,624,776	0	0	796,937	292,932,002
$ Per Pupil	47,752.0											6,134
% Instructional Expenditures		43.6	18.3	28.2	1.5	0.0	1.8	6.4	0.0	0.0	0.3	100.0
ARAPAHOE	**LITTLETON 6**											
$ Operating		30,112,754	15,634,627	25,491,125	90,461	0	3,800,774	8,744,692	0	0	606,574	84,481,008
$ Capital		200,502	112,000	268,112	0	0	113,380	138,141	0	0	1,999	834,134
$ Total		30,313,257	15,746,628	25,759,236	90,461	0	3,914,154	8,882,834	0	0	608,573	85,315,142
$ Per Pupil	15,309.0											5,573
% Instructional Expenditures		35.5	18.5	30.2	0.1	0.0	4.6	10.4	0.0	0.0	0.7	100.0
ARAPAHOE	**DEER TRAIL 26J**											
$ Operating		475,890	195,493	447,090	11,013	0	178,757	0	0	0	0	1,308,243
$ Capital		9,157	3,301	8,847	0	0	0	0	0	0	0	21,304
$ Total		485,046	198,794	455,936	11,013	0	178,757	0	0	0	0	1,329,547
$ Per Pupil	180.5											7,366
% Instructional Expenditures		36.5	15.0	34.3	0.8	0.0	13.4	0.0	0.0	0.0	0.0	100.0
ARAPAHOE	**ADAMS-ARAPAHOE 28J**											
$ Operating		53,404,777	24,060,748	30,527,954	5,607,651	0	9,203,815	49,399,646	994,493	0	87,686	173,286,771
$ Capital		354,568	287,303	421,892	358,394	0	163,762	181,901	300,607	0	0	2,068,427
$ Total		53,759,345	24,348,051	30,949,846	5,966,045	0	9,367,577	49,581,547	1,295,101	0	87,686	175,355,199
$ Per Pupil	31,490.0											5,569
% Instructional Expenditures		30.7	13.9	17.6	3.4	0.0	5.3	28.3	0.7	0.0	0.1	100.0
ARAPAHOE	**BYERS 32J**											
$ Operating		1,138,368	250,386	736,977	0	0	212,285	226,998	0	0	0	2,565,014
$ Capital		938	1,240	3,623	0	0	0	0	0	0	0	5,801
$ Total		1,139,305	251,626	740,599	0	0	212,285	226,998	0	0	0	2,570,814
$ Per Pupil	490.0											5,247
% Instructional Expenditures		44.3	9.8	28.8	0.0	0.0	8.3	8.8	0.0	0.0	0.0	100.0
ARCHULETA	**ARCHULETA COUNTY 50 JT**											
$ Operating		2,934,207	2,160,093	2,038,435	221,752	0	0	614,979	0	2,090	3,302	7,974,857
$ Capital		2,592	0	0	0	0	0	0	0	0	0	2,592
$ Total		2,936,799	2,160,093	2,038,435	221,752	0	0	614,979	0	2,090	3,302	7,977,449
$ Per Pupil	1,611.8											4,949
% Instructional Expenditures		36.8	27.1	25.6	2.8	0.0	0.0	7.7	0.0	0.0	0.0	100.0
BACA	**WALSH RE-1**											
$ Operating		473,363	71,687	210,004	89,469	0	9,637	174,989	0	72,748	0	1,101,897
$ Capital		7,533	0	203	11,237	0	4,332	0	0	0	0	23,304
$ Total		480,896	71,687	210,206	100,706	0	13,968	174,989	0	72,748	0	1,125,201
$ Per Pupil	152.3											7,388
% Instructional Expenditures		42.7	6.4	18.7	9.0	0.0	1.2	15.6	0.0	6.5	0.0	100.0

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
BACA	**PRITCHETT RE-3**											
$ Operating		212,322	0	0	0	0	351,952	0	0	71,828	0	636,102
$ Capital		1,403	0	0	0	0	4,964	0	0	107	0	6,474
$ Total		213,724	0	0	0	0	356,916	0	0	71,935	0	642,575
$ Per Pupil	64.5											9,962
% Instructional Expenditures		33.3	0.0	0.0	0.0	0.0	55.5	0.0	0.0	11.2	0.0	100.0
BACA	**SPRINGFIELD RE-4**											
$ Operating		818,872	0	0	143,697	0	545,585	164,699	0	0	0	1,672,852
$ Capital		325	0	0	3,844	0	2,005	0	0	0	0	6,174
$ Total		819,197	0	0	147,541	0	547,590	164,699	0	0	0	1,679,026
$ Per Pupil	285.9											5,873
% Instructional Expenditures		48.8	0.0	0.0	8.8	0.0	32.6	9.8	0.0	0.0	0.0	100.0
BACA	**VILAS RE-5**											
$ Operating		197,069	0	0	0	1,323,896	13,825,966	3,472	0	141,843	0	15,492,247
$ Capital		1,355	0	0	0	83,996	244,662	0	0	0	0	330,013
$ Total		198,424	0	0	0	1,407,893	14,070,628	3,472	0	141,843	0	15,822,260
$ Per Pupil	3,527.9											4,485
% Instructional Expenditures		1.3	0.0	0.0	0.0	8.9	88.9	0.0	0.0	0.9	0.0	100.0
BACA	**CAMPO RE-6**											
$ Operating		156,175	0	0	0	0	294,544	0	0	80,450	0	531,168
$ Capital		0	0	0	0	0	247	0	0	913	0	1,160
$ Total		156,175	0	0	0	0	294,791	0	0	81,363	0	532,328
$ Per Pupil	55.1											9,661
% Instructional Expenditures		29.3	0.0	0.0	0.0	0.0	55.4	0.0	0.0	15.3	0.0	100.0
BENT	**LAS ANIMAS RE-1**											
$ Operating		1,352,576	446,179	668,981	0	50	474,425	59,739	0	0	31,866	3,033,816
$ Capital		15,000	7,460	2,889	0	0	0	0	0	0	0	25,349
$ Total		1,367,576	453,639	671,870	0	50	474,425	59,739	0	0	31,866	3,059,164
$ Per Pupil	533.0											5,740
% Instructional Expenditures		44.7	14.8	22.0	0.0	0.0	15.5	2.0	0.0	0.0	1.0	100.0
BENT	**MCCLAVE RE-2**											
$ Operating		619,778	0	265,816	0	0	612,016	0	0	0	0	1,497,609
$ Capital		14,975	0	25,626	0	0	40,717	0	0	0	0	81,319
$ Total		634,753	0	291,442	0	0	652,733	0	0	0	0	1,578,928
$ Per Pupil	252.9											6,243
% Instructional Expenditures		40.2	0.0	18.5	0.0	0.0	41.3	0.0	0.0	0.0	0.0	100.0
BOULDER	**ST VRAIN VALLEY RE 1J**											
$ Operating		37,506,964	18,323,954	22,457,692	1,819,925	0	6,982,519	20,392,474	0	158,067	0	107,641,594
$ Capital		88,477	968	0	89,172	0	10,517	1,103,216	0	0	0	1,292,350
$ Total		37,595,440	18,324,923	22,457,692	1,909,097	0	6,993,036	21,495,690	0	158,067	0	108,933,944
$ Per Pupil	22,836.5											4,770
% Instructional Expenditures		34.5	16.8	20.6	1.8	0.0	6.4	19.7	0.0	0.1	0.0	100.0
BOULDER	**BOULDER VALLEY RE 2**											
$ Operating		57,448,352	23,114,467	42,905,554	3,519,313	0	22,523,068	10,108,780	129	399,691	34,595	160,053,949
$ Capital		1,354,876	138,019	742,437	11,124	0	155,479	146,951	0	0	0	2,548,885
$ Total		58,803,227	23,252,486	43,647,991	3,530,436	0	22,678,547	10,255,730	129	399,691	34,595	162,602,833
$ Per Pupil	27,227.5											5,972
% Instructional Expenditures		36.2	14.3	26.8	2.2	0.0	13.9	6.3	0.0	0.2	0.0	100.0
CHAFFEE	**BUENA VISTA R-31**											
$ Operating		1,789,618	972,646	2,032,480	0	0	145,625	19,437	0	0	0	4,959,806
$ Capital		2,909	2,417	6,714	0	0	257,716	0	0	0	0	269,756
$ Total		1,792,527	975,063	2,039,195	0	0	403,341	19,437	0	0	0	5,229,563
$ Per Pupil	956.3											5,469
% Instructional Expenditures		34.3	18.6	39.0	0.0	0.0	7.7	0.4	0.0	0.0	0.0	100.0

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
CHAFFEE	**SALIDA R-32**											
$ Operating		1,821,650	818,994	1,325,751	0	0	0	1,645,454	0	0	0	5,611,849
$ Capital		22,201	17,456	11,811	0	0	0	0	0	0	0	51,468
$ Total		1,843,851	836,450	1,337,562	0	0	0	1,645,454	0	0	0	5,663,317
$ Per Pupil	1,110.1											5,102
% Instructional Expenditures		32.6	14.8	23.6	0.0	0.0	0.0	29.1	0.0	0.0	0.0	100.0
CHEYENNE	**KIT CARSON R-1**											
$ Operating		328,356	31,952	10,733	0	0	673,079	0	0	0	0	1,044,119
$ Capital		0	0	0	0	0	16,168	0	0	0	0	16,168
$ Total		328,356	31,952	10,733	0	0	689,247	0	0	0	0	1,060,287
$ Per Pupil	101.3											10,467
% Instructional Expenditures		31.0	3.0	1.0	0.0	0.0	65.0	0.0	0.0	0.0	0.0	100.0
CHEYENNE	**CHEYENNE COUNTY RE-5**											
$ Operating		477,763	196,397	455,295	0	0	239,486	133,716	0	0	0	1,502,656
$ Capital		16,150	0	3,160	0	0	0	10,368	0	0	0	29,678
$ Total		493,913	196,397	458,454	0	0	239,486	144,084	0	0	0	1,532,334
$ Per Pupil	219.3											6,987
% Instructional Expenditures		32.2	12.8	29.9	0.0	0.0	15.6	9.4	0.0	0.0	0.0	100.0
CLEAR CREEK	**CLEAR CREEK RE-1**											
$ Operating		2,606,298	580,809	1,536,941	0	0	0	604,926	0	0	0	5,328,975
$ Capital		43,129	24,161	43,047	0	0	0	55,217	0	0	0	165,553
$ Total		2,649,427	604,970	1,579,988	0	0	0	660,143	0	0	0	5,494,528
$ Per Pupil	991.6											5,541
% Instructional Expenditures		48.2	11.0	28.8	0.0	0.0	0.0	12.0	0.0	0.0	0.0	100.0
CONEJOS	**NORTH CONEJOS RE-1J**											
$ Operating		1,844,335	835,093	2,073,897	0	60,491	0	387,189	0	0	0	5,201,004
$ Capital		25,578	16,623	68,600	0	0	0	0	0	0	0	110,801
$ Total		1,869,913	851,716	2,142,497	0	60,491	0	387,189	0	0	0	5,311,806
$ Per Pupil	1,161.4											4,574
% Instructional Expenditures		35.2	16.0	40.3	0.0	1.1	0.0	7.3	0.0	0.0	0.0	100.0
CONEJOS	**SANFORD 6J**											
$ Operating		603,864	0	0	0	0	1,351,507	0	0	8,142	0	1,963,513
$ Capital		0	0	0	0	0	0	0	0	0	0	0
$ Total		603,864	0	0	0	0	1,351,507	0	0	8,142	0	1,963,513
$ Per Pupil	328.5											5,977
% Instructional Expenditures		30.8	0.0	0.0	0.0	0.0	68.8	0.0	0.0	0.4	0.0	100.0
CONEJOS	**SOUTH CONEJOS RE-10**											
$ Operating		629,978	144,042	521,608	0	0	282,030	144,311	0	85,131	0	1,807,100
$ Capital		2,389	0	3,062	0	0	0	0	0	0	0	5,450
$ Total		632,367	144,042	524,670	0	0	282,030	144,311	0	85,131	0	1,812,550
$ Per Pupil	289.6											6,259
% Instructional Expenditures		34.9	7.9	28.9	0.0	0.0	15.6	8.0	0.0	4.7	0.0	100.0
COSTILLA	**CENTENNIAL R-1**											
$ Operating		700,515	206,737	655,070	0	0	46,700	51,578	0	0	0	1,660,600
$ Capital		0	0	3,513	0	0	0	0	0	0	0	3,513
$ Total		700,515	206,737	658,582	0	0	46,700	51,578	0	0	0	1,664,113
$ Per Pupil	230.6											7,216
% Instructional Expenditures		42.1	12.4	39.6	0.0	0.0	2.8	3.1	0.0	0.0	0.0	100.0
COSTILLA	**SIERRA GRANDE R-30**											
$ Operating		570,980	138,568	393,490	0	0	89,358	233,655	0	0	0	1,426,052
$ Capital		0	0	6,801	0	0	0	5,276	0	0	0	12,076
$ Total		570,980	138,568	400,290	0	0	89,358	238,931	0	0	0	1,438,128
$ Per Pupil	280.0											5,136
% Instructional Expenditures		39.7	9.6	27.8	0.0	0.0	6.2	16.6	0.0	0.0	0.0	100.0

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
CROWLEY	**CROWLEY COUNTY RE-1-J**											
$ Operating		1,020,108	410,491	793,939	0	0	0	20,190	0	167,504	0	2,412,232
$ Capital		7,438	1,555	28,655	0	0	0	0	0	0	0	37,647
$ Total		1,027,546	412,046	822,594	0	0	0	20,190	0	167,504	0	2,449,880
$ Per Pupil	513.5											4,771
% Instructional Expenditures		41.9	16.8	33.6	0.0	0.0	0.0	0.8	0.0	6.8	0.0	100.0
CUSTER	**CONSOLIDATED C-1**											
$ Operating		850,802	362,661	1,026,970	0	0	239,462	249,123	0	0	0	2,729,019
$ Capital		0	0	675	0	0	0	0	0	0	0	675
$ Total		850,802	362,661	1,027,644	0	0	239,462	249,123	0	0	0	2,729,694
$ Per Pupil	484.8											5,631
% Instructional Expenditures		31.2	13.3	37.6	0.0	0.0	8.8	9.1	0.0	0.0	0.0	100.0
DELTA	**DELTA COUNTY 50(J)**											
$ Operating		6,503,088	2,962,544	4,413,817	670,202	0	3,442,435	10,095,783	0	0	0	28,087,869
$ Capital		13,478	31,898	47,025	10,223	0	47,119	151,699	0	0	0	301,442
$ Total		6,516,565	2,994,442	4,460,842	680,425	0	3,489,554	10,247,482	0	0	0	28,389,311
$ Per Pupil	5,148.0											5,515
% Instructional Expenditures		23.0	10.5	15.7	2.4	0.0	12.3	36.1	0.0	0.0	0.0	100.0
DENVER	**DENVER COUNTY 1**											
$ Operating		182,829,895	54,357,035	82,720,511	3,614,541	2,469,391	286,378,485	36,690,125	0	11,146	941,932	650,013,060
$ Capital		1,869,064	544,800	905,221	79,506	26,371	657,411	528,920	0	22,434	6,869	4,640,595
$ Total		184,698,959	54,901,835	83,625,732	3,694,047	2,495,761	287,035,896	37,219,045	0	33,579	948,801	654,653,655
$ Per Pupil	68,132.0											9,609
% Instructional Expenditures		28.2	8.4	12.8	0.6	0.4	43.8	5.7	0.0	0.0	0.1	100.0
DOLORES	**DOLORES COUNTY RE NO.2**											
$ Operating		720,929	163,567	754,825	0	0	0	90,659	89,094	0	8,486	1,827,560
$ Capital		14,401	2,267	10,062	0	0	0	0	0	0	2,079	28,809
$ Total		735,330	165,834	764,887	0	0	0	90,659	89,094	0	10,566	1,856,370
$ Per Pupil	268.3											6,919
% Instructional Expenditures		39.6	8.9	41.2	0.0	0.0	0.0	4.9	4.8	0.0	0.6	100.0
DOUGLAS	**DOUGLAS COUNTY RE 1**											
$ Operating		122,335,261	38,208,392	73,565,788	0	0	15,271,312	20,287,049	0	742,909	32,747	270,443,458
$ Capital		2,910,541	1,104,148	805,130	0	0	375,988	80,479	0	0	0	5,276,285
$ Total		125,245,802	39,312,540	74,370,917	0	0	15,647,300	20,367,528	0	742,909	32,747	275,719,743
$ Per Pupil	49,694.5											5,548
% Instructional Expenditures		45.4	14.3	27.0	0.0	0.0	5.7	7.4	0.0	0.3	0.0	100.0
EAGLE	**EAGLE COUNTY RE 50**											
$ Operating		14,834,752	6,141,655	9,518,157	0	0	1,800,715	770,079	0	0	0	33,065,358
$ Capital		35,711	16,275	50,435	0	0	1,420	11,946	0	0	0	115,786
$ Total		14,870,463	6,157,929	9,568,592	0	0	1,802,135	782,025	0	0	0	33,181,144
$ Per Pupil	5,290.0											6,272
% Instructional Expenditures		44.8	18.6	28.8	0.0	0.0	5.4	2.4	0.0	0.0	0.0	100.0
ELBERT	**ELIZABETH C-1**											
$ Operating		3,762,177	1,912,376	3,197,651	0	0	1,710,251	641,803	0	454,863	0	11,679,120
$ Capital		12,052	9,615	23,557	0	0	57,904	40,502	0	0	0	143,631
$ Total		3,774,229	1,921,991	3,221,208	0	0	1,768,155	682,304	0	454,863	0	11,822,751
$ Per Pupil	2,772.5											4,264
% Instructional Expenditures		31.9	16.3	27.2	0.0	0.0	15.0	5.8	0.0	3.8	0.0	100.0
ELBERT	**KIOWA C-2**											
$ Operating		736,416	331,042	615,347	0	0	107,318	313,259	0	0	0	2,103,381
$ Capital		3,103	3,605	6,844	0	0	0	0	0	0	0	13,551
$ Total		739,519	334,646	622,191	0	0	107,318	313,259	0	0	0	2,116,933
$ Per Pupil	366.1											5,782
% Instructional Expenditures		34.9	15.8	29.4	0.0	0.0	5.1	14.8	0.0	0.0	0.0	100.0

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
ELBERT	**BIG SANDY 100J**											
$ Operating		536,846	361,807	648,971	0	0	731,168	2,400	0	0	0	2,281,192
$ Capital		0	1,470	23,936	0	0	75	0	0	0	0	25,480
$ Total		536,846	363,276	672,907	0	0	731,243	2,400	0	0	0	2,306,672
$ Per Pupil	314.5											7,334
% Instructional Expenditures		23.3	15.7	29.2	0.0	0.0	31.7	0.1	0.0	0.0	0.0	100.0
ELBERT	**ELBERT 200**											
$ Operating		686,995	186,960	406,505	0	0	0	205,764	0	26,453	0	1,512,677
$ Capital		2,573	352	851	0	0	0	2,549	0	0	0	6,325
$ Total		689,568	187,312	407,356	0	0	0	208,313	0	26,453	0	1,519,002
$ Per Pupil	254.1											5,978
% Instructional Expenditures		45.4	12.3	26.8	0.0	0.0	0.0	13.7	0.0	1.7	0.0	100.0
ELBERT	**AGATE 300**											
$ Operating		64,146	0	0	0	0	597,939	0	0	0	0	662,086
$ Capital		0	0	0	0	0	2,046	0	0	0	0	2,046
$ Total		64,146	0	0	0	0	599,986	0	0	0	0	664,132
$ Per Pupil	70.6											9,407
% Instructional Expenditures		9.7	0.0	0.0	0.0	0.0	90.3	0.0	0.0	0.0	0.0	100.0
EL PASO	**CALHAN RJ-1**											
$ Operating		1,217,972	430,649	940,111	0	0	512,534	0	0	6,962	0	3,108,227
$ Capital		24,859	7,145	2,027	0	0	3,080	0	0	0	0	37,111
$ Total		1,242,831	437,794	942,137	0	0	515,615	0	0	6,962	0	3,145,338
$ Per Pupil	645.8											4,870
% Instructional Expenditures		39.5	13.9	30.0	0.0	0.0	16.4	0.0	0.0	0.2	0.0	100.0
EL PASO	**HARRISON 2**											
$ Operating		22,611,676	9,456,175	10,584,290	0	153,375	2,063,637	9,037,467	2,554	0	33,619	53,942,793
$ Capital		100,406	97,552	106,673	0	0	0	169,182	0	0	0	473,812
$ Total		22,712,081	9,553,727	10,690,964	0	153,375	2,063,637	9,206,649	2,554	0	33,619	54,416,606
$ Per Pupil	10,446.5											5,209
% Instructional Expenditures		41.7	17.6	19.6	0.0	0.3	3.8	16.9	0.0	0.0	0.1	100.0
EL PASO	**WIDEFIELD 3**											
$ Operating		13,666,809	4,931,595	8,522,791	0	0	0	10,529,255	0	0	9,850	37,660,300
$ Capital		57,347	4,241	18,461	0	0	0	476,217	0	0	0	556,268
$ Total		13,724,157	4,935,837	8,541,252	0	0	0	11,005,472	0	0	9,850	38,216,568
$ Per Pupil	8,003.0											4,775
% Instructional Expenditures		35.9	12.9	22.3	0.0	0.0	0.0	28.8	0.0	0.0	0.0	100.0
EL PASO	**FOUNTAIN 8**											
$ Operating		14,328,244	5,005,467	6,043,254	0	0	947,105	1,346,898	2,201	0	0	27,673,169
$ Capital		221,359	43,846	1,088,613	0	0	1,049	457,684	0	0	0	1,812,552
$ Total		14,549,603	5,049,313	7,131,867	0	0	948,154	1,804,582	2,201	0	0	29,485,720
$ Per Pupil	6,179.0											4,772
% Instructional Expenditures		49.3	17.1	24.2	0.0	0.0	3.2	6.1	0.0	0.0	0.0	100.0
EL PASO	**COLORADO SPRINGS 11**											
$ Operating		56,546,624	22,578,684	39,145,117	1,531,980	283,345	1,104,647	36,264,728	181,819	0	0	157,636,945
$ Capital		1,484,084	73,944	221,223	19,599	678	13,215	1,854,856	0	0	0	3,667,599
$ Total		58,030,708	22,652,628	39,366,340	1,551,579	284,023	1,117,862	38,119,584	181,819	0	0	161,304,544
$ Per Pupil	29,115.0											5,540
% Instructional Expenditures		36.0	14.0	24.4	1.0	0.2	0.7	23.6	0.1	0.0	0.0	100.0
EL PASO	**CHEYENNE MOUNTAIN 12**											
$ Operating		6,987,711	2,649,248	6,979,605	33,550	12,500	3,573,996	3,294,143	0	18,498	0	23,549,249
$ Capital		2,430	1,471	581	0	0	13,040	196,269	0	6,790	0	220,581
$ Total		6,990,141	2,650,719	6,980,187	33,550	12,500	3,587,036	3,490,411	0	25,288	0	23,769,830
$ Per Pupil	4,569.0											5,202
% Instructional Expenditures		29.4	11.2	29.4	0.1	0.1	15.1	14.7	0.0	0.1	0.0	100.0

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
EL PASO	**MANITOU SPRINGS 14**											
$ Operating		2,536,978	1,670,928	2,484,293	0	0	0	444,391	0	0	0	7,136,591
$ Capital		24,168	37,490	75,203	0	0	0	1,004	0	0	0	137,865
$ Total		2,561,146	1,708,418	2,559,496	0	0	0	445,396	0	0	0	7,274,456
$ Per Pupil	1,311.0											5,549
% Instructional Expenditures		35.2	23.5	35.2	0.0	0.0	0.0	6.1	0.0	0.0	0.0	100.0
EL PASO	**ACADEMY 20**											
$ Operating		36,963,763	15,782,846	30,157,952	0	0	25,135,974	4,887,307	767,357	0	391,219	114,086,420
$ Capital		769,897	310,254	512,399	0	0	1,346,241	101,343	0	1,268,881	0	4,309,016
$ Total		37,733,660	16,093,100	30,670,351	0	0	26,482,215	4,988,651	767,357	1,268,881	391,219	118,395,436
$ Per Pupil	20,277.0											5,839
% Instructional Expenditures		31.9	13.6	25.9	0.0	0.0	22.4	4.2	0.6	1.1	0.3	100.0
EL PASO	**ELLICOTT 22**											
$ Operating		1,606,851	859,295	1,046,221	0	0	0	489,152	0	0	0	4,001,518
$ Capital		15,549	11,158	28,357	0	0	0	0	0	0	0	55,064
$ Total		1,622,400	870,453	1,074,578	0	0	0	489,152	0	0	0	4,056,582
$ Per Pupil	910.3											4,456
% Instructional Expenditures		40.0	21.5	26.5	0.0	0.0	0.0	12.1	0.0	0.0	0.0	100.0
EL PASO	**PEYTON 23 JT**											
$ Operating		948,571	577,635	1,072,947	10,132	0	147,196	67,064	39,037	0	0	2,862,583
$ Capital		92	0	9,324	0	0	0	17,572	0	0	0	26,989
$ Total		948,663	577,635	1,082,272	10,132	0	147,196	84,636	39,037	0	0	2,889,571
$ Per Pupil	650.8											4,440
% Instructional Expenditures		32.8	20.0	37.5	0.4	0.0	5.1	2.9	1.4	0.0	0.0	100.0
EL PASO	**HANOVER 28**											
$ Operating		942,553	163,375	395,207	0	0	341,808	85,611	0	24,754	0	1,953,309
$ Capital		0	0	3,759	0	0	8,847	0	0	0	0	12,607
$ Total		942,553	163,375	398,966	0	0	350,655	85,611	0	24,754	0	1,965,915
$ Per Pupil	299.8											6,557
% Instructional Expenditures		47.9	8.3	20.3	0.0	0.0	17.8	4.4	0.0	1.3	0.0	100.0
EL PASO	**LEWIS-PALMER 38**											
$ Operating		12,043,176	6,200,261	9,090,562	0	0	388,666	535,494	0	30,096	36,082	28,324,336
$ Capital		8,238	20,008	40,665	0	0	0	0	0	0	0	68,911
$ Total		12,051,414	6,220,269	9,131,227	0	0	388,666	535,494	0	30,096	36,082	28,393,247
$ Per Pupil	5,648.5											5,027
% Instructional Expenditures		42.4	21.9	32.2	0.0	0.0	1.4	1.9	0.0	0.1	0.1	100.0
EL PASO	**FALCON 49**											
$ Operating		21,091,136	9,450,628	13,191,303	0	0	2,338,825	5,583,429	0	0	7,366	51,662,688
$ Capital		63,600	48,693	203,419	0	0	81,432	12,348	0	0	0	409,493
$ Total		21,154,736	9,499,322	13,394,722	0	0	2,420,257	5,595,778	0	0	7,366	52,072,181
$ Per Pupil	12,221.5											4,261
% Instructional Expenditures		40.6	18.2	25.7	0.0	0.0	4.6	10.7	0.0	0.0	0.0	100.0
EL PASO	**EDISON 54 JT**											
$ Operating		269,516	0	0	0	0	507,611	91,896	0	0	0	869,024
$ Capital		0	0	0	0	0	3,118	1,264	0	0	0	4,381
$ Total		269,516	0	0	0	0	510,729	93,160	0	0	0	873,405
$ Per Pupil	154.5											5,653
% Instructional Expenditures		30.9	0.0	0.0	0.0	0.0	58.5	10.7	0.0	0.0	0.0	100.0
EL PASO	**MIAMI/YODER 60 JT**											
$ Operating		595,250	255,900	470,791	27,343	0	111,692	186,735	0	123,024	0	1,770,735
$ Capital		722	-345	2,431	0	0	22,989	480	0	0	0	26,278
$ Total		595,972	255,556	473,222	27,343	0	134,680	187,215	0	123,024	0	1,797,012
$ Per Pupil	347.4											5,173
% Instructional Expenditures		33.2	14.2	26.3	1.5	0.0	7.5	10.4	0.0	6.8	0.0	100.0

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
FREMONT	**CANON CITY RE-1**											
$ Operating		7,365,229	2,030,199	4,904,994	9	0	2,880,138	688,115	0	351,510	0	18,220,195
$ Capital		92,360	39,590	145,860	0	0	146,092	9,268	0	0	0	433,170
$ Total		7,457,590	2,069,789	5,050,854	9	0	3,026,230	697,382	0	351,510	0	18,653,365
$ Per Pupil	3,933.4											4,742
% Instructional Expenditures		40.0	11.1	27.1	0.0	0.0	16.2	3.7	0.0	1.9	0.0	100.0
FREMONT	**FLORENCE RE-2**											
$ Operating		3,609,499	1,389,834	1,809,050	213,745	0	0	208,906	0	640,249	0	7,871,284
$ Capital		3,666	3,879	44,291	4,191	0	0	37,091	0	0	0	93,117
$ Total		3,613,164	1,393,713	1,853,341	217,936	0	0	245,997	0	640,249	0	7,964,401
$ Per Pupil	1,751.9											4,546
% Instructional Expenditures		45.4	17.5	23.3	2.7	0.0	0.0	3.1	0.0	8.0	0.0	100.0
FREMONT	**COTOPAXI RE-3**											
$ Operating		594,625	0	0	0	73,126	793,720	73,888	0	0	0	1,535,359
$ Capital		198	0	0	0	0	8,508	0	0	0	0	8,705
$ Total		594,823	0	0	0	73,126	802,228	73,888	0	0	0	1,544,064
$ Per Pupil	276.6											5,582
% Instructional Expenditures		38.5	0.0	0.0	0.0	4.7	52.0	4.8	0.0	0.0	0.0	100.0
GARFIELD	**ROARING FORK RE-1**											
$ Operating		12,183,729	6,118,052	8,673,149	190,946	0	1,681,731	0	0	0	0	28,847,606
$ Capital		141,632	47,316	116,319	14,794	0	0	0	0	0	0	320,061
$ Total		12,325,360	6,165,368	8,789,468	205,739	0	1,681,731	0	0	0	0	29,167,667
$ Per Pupil	4,928.5											5,918
% Instructional Expenditures		42.3	21.1	30.1	0.7	0.0	5.8	0.0	0.0	0.0	0.0	100.0
GARFIELD	**GARFIELD RE-2**											
$ Operating		8,368,381	5,325,165	5,899,123	0	161,521	0	4,458	0	0	0	19,758,648
$ Capital		5,018	2,000	70,618	0	0	0	0	0	0	0	77,636
$ Total		8,373,399	5,327,165	5,969,742	0	161,521	0	4,458	0	0	0	19,836,285
$ Per Pupil	4,187.0											4,738
% Instructional Expenditures		42.2	26.9	30.1	0.0	0.8	0.0	0.0	0.0	0.0	0.0	100.0
GARFIELD	**GARFIELD 16**											
$ Operating		2,775,701	847,139	1,729,262	0	0	0	389,190	0	43,263	0	5,784,554
$ Capital		1,665	133	29,556	0	0	0	5,485	0	0	0	36,840
$ Total		2,777,366	847,272	1,758,818	0	0	0	394,675	0	43,263	0	5,821,394
$ Per Pupil	1,201.5											4,845
% Instructional Expenditures		47.7	14.6	30.2	0.0	0.0	0.0	6.8	0.0	0.7	0.0	100.0
GILPIN	**GILPIN COUNTY RE-1**											
$ Operating		1,045,683	328,005	494,616	0	0	203,323	49,334	0	0	83,626	2,204,587
$ Capital		1,763	0	8,231	0	0	0	223	0	0	0	10,216
$ Total		1,047,446	328,005	502,846	0	0	203,323	49,557	0	0	83,626	2,214,803
$ Per Pupil	327.8											6,757
% Instructional Expenditures		47.3	14.8	22.7	0.0	0.0	9.2	2.2	0.0	0.0	3.8	100.0
GRAND	**WEST GRAND 1-JT.**											
$ Operating		1,059,085	459,061	716,680	0	0	124,995	368,934	0	0	0	2,728,756
$ Capital		5,733	253	10,611	0	0	0	29,867	0	0	0	46,464
$ Total		1,064,818	459,314	727,291	0	0	124,995	398,801	0	0	0	2,775,220
$ Per Pupil	485.4											5,717
% Instructional Expenditures		38.4	16.6	26.2	0.0	0.0	4.5	14.4	0.0	0.0	0.0	100.0
GRAND	**EAST GRAND 2**											
$ Operating		2,950,319	1,702,003	2,229,494	0	0	148,763	559,808	0	0	0	7,590,387
$ Capital		13,705	77,412	31,864	0	0	0	24,709	0	0	0	147,691
$ Total		2,964,024	1,779,415	2,261,358	0	0	148,763	584,517	0	0	0	7,738,078
$ Per Pupil	1,331.5											5,812
% Instructional Expenditures		38.3	23.0	29.2	0.0	0.0	1.9	7.6	0.0	0.0	0.0	100.0

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
GUNNISON	**GUNNISON WATERSHED RE1J**											
$ Operating		277,430	0	2,120,400	0	0	6,338,545	126,403	85	0	0	8,862,863
$ Capital		780	0	175,556	0	0	187,835	184,098	0	0	0	548,268
$ Total		278,210	0	2,295,956	0	0	6,526,379	310,501	85	0	0	9,411,131
$ Per Pupil	1,629.0											5,777
% Instructional Expenditures		3.0	0.0	24.4	0.0	0.0	69.3	3.3	0.0	0.0	0.0	100.0
HINSDALE	**HINSDALE COUNTY RE 1**											
$ Operating		253,587	138,619	214,873	0	0	0	64,181	0	0	1,978	673,237
$ Capital		0	0	0	0	0	0	0	0	12,311	0	12,311
$ Total		253,587	138,619	214,873	0	0	0	64,181	0	12,311	1,978	685,548
$ Per Pupil	85.0											8,065
% Instructional Expenditures		37.0	20.2	31.3	0.0	0.0	0.0	9.4	0.0	1.8	0.3	100.0
HUERFANO	**HUERFANO RE-1**											
$ Operating		1,329,065	0	0	0	0	1,734,439	164,458	0	0	0	3,227,962
$ Capital		0	0	0	0	0	0	5,632	0	0	0	5,632
$ Total		1,329,065	0	0	0	0	1,734,439	170,089	0	0	0	3,233,594
$ Per Pupil	652.0											4,959
% Instructional Expenditures		41.1	0.0	0.0	0.0	0.0	53.6	5.3	0.0	0.0	0.0	100.0
HUERFANO	**LA VETA RE-2**											
$ Operating		615,391	0	0	0	0	647,570	263,443	0	0	0	1,526,404
$ Capital		12,230	0	0	0	0	26,921	4,333	0	0	0	43,484
$ Total		627,621	0	0	0	0	674,491	267,776	0	0	0	1,569,888
$ Per Pupil	269.5											5,825
% Instructional Expenditures		40.0	0.0	0.0	0.0	0.0	43.0	17.1	0.0	0.0	0.0	100.0
JACKSON	**NORTH PARK R-1**											
$ Operating		452,956	0	82,688	0	0	930,834	0	0	0	0	1,466,478
$ Capital		201	0	11,360	0	0	200	0	0	0	0	11,761
$ Total		453,157	0	94,048	0	0	931,034	0	0	0	0	1,478,240
$ Per Pupil	214.0											6,908
% Instructional Expenditures		30.7	0.0	6.4	0.0	0.0	63.0	0.0	0.0	0.0	0.0	100.0
JEFFERSON	**JEFFERSON COUNTY R-1**											
$ Operating		161,907,436	47,023,385	105,752,235	3,942,668	735,900	33,015,698	77,228,571	0	0	618,308	430,224,200
$ Capital		1,364,957	75,575	3,503,798	227,017	0	44,564	32,018	1,194	0	0	5,249,122
$ Total		163,272,392	47,098,960	109,256,032	4,169,686	735,900	33,060,262	77,260,589	1,194	0	618,308	435,473,323
$ Per Pupil	81,488.1											5,344
% Instructional Expenditures		37.5	10.8	25.1	1.0	0.2	7.6	17.7	0.0	0.0	0.1	100.0
KIOWA	**EADS RE-1**											
$ Operating		392,516	143,440	584,118	0	0	105,289	250	0	955	0	1,226,568
$ Capital		1,181	0	62,396	0	0	1,723	10,827	0	25,755	0	101,882
$ Total		393,697	143,440	646,514	0	0	107,012	11,077	0	26,710	0	1,328,450
$ Per Pupil	179.9											7,384
% Instructional Expenditures		29.6	10.8	48.7	0.0	0.0	8.1	0.8	0.0	2.0	0.0	100.0
KIOWA	**PLAINVIEW RE-2**											
$ Operating		0	0	0	0	0	487,119	33,543	0	0	0	520,661
$ Capital		0	0	0	0	0	3,751	3,314	0	0	0	7,065
$ Total		0	0	0	0	0	490,869	36,857	0	0	0	527,726
$ Per Pupil	58.0											9,099
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	93.0	7.0	0.0	0.0	0.0	100.0
KIT CARSON	**ARRIBA-FLAGLER C-20**											
$ Operating		318,337	58,718	317,216	0	0	422,889	29,384	0	0	20,802	1,167,346
$ Capital		0	0	0	0	0	13,073	2,423	0	0	0	15,496
$ Total		318,337	58,718	317,216	0	0	435,962	31,806	0	0	20,802	1,182,841
$ Per Pupil	181.8											6,506
% Instructional Expenditures		26.9	5.0	26.8	0.0	0.0	36.9	2.7	0.0	0.0	1.8	100.0

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
KIT CARSON	**HI PLAINS R-23**											
$ Operating		361,351	0	462,237	0	0	60,090	0	0	2,005	0	885,683
$ Capital		0	0	2,232	0	0	0	0	0	0	0	2,232
$ Total		361,351	0	464,469	0	0	60,090	0	0	2,005	0	887,915
$ Per Pupil	115.0											7,721
% Instructional Expenditures		40.7	0.0	52.3	0.0	0.0	6.8	0.0	0.0	0.2	0.0	100.0
KIT CARSON	**STRATTON R-4**											
$ Operating		540,010	228,580	410,445	0	0	94,341	0	0	0	165,793	1,439,169
$ Capital		30,528	3,850	18,813	0	0	0	0	0	0	0	53,191
$ Total		570,538	232,431	429,258	0	0	94,341	0	0	0	165,793	1,492,360
$ Per Pupil	232.1											6,430
% Instructional Expenditures		38.2	15.6	28.8	0.0	0.0	6.3	0.0	0.0	0.0	11.1	100.0
KIT CARSON	**BETHUNE R-5**											
$ Operating		374,449	0	0	0	2,031	639,188	3,689	0	0	0	1,019,356
$ Capital		5,232	0	0	0	0	35,491	0	0	0	0	40,723
$ Total		379,681	0	0	0	2,031	674,679	3,689	0	0	0	1,060,080
$ Per Pupil	117.0											9,061
% Instructional Expenditures		35.8	0.0	0.0	0.0	0.2	63.6	0.3	0.0	0.0	0.0	100.0
KIT CARSON	**BURLINGTON RE-6J**											
$ Operating		1,174,107	821,071	995,122	0	0	497,863	45,362	0	0	0	3,533,525
$ Capital		6,651	11,502	24,241	0	0	0	0	0	0	0	42,394
$ Total		1,180,758	832,573	1,019,363	0	0	497,863	45,362	0	0	0	3,575,919
$ Per Pupil	721.5											4,956
% Instructional Expenditures		33.0	23.3	28.5	0.0	0.0	13.9	1.3	0.0	0.0	0.0	100.0
LAKE	**LAKE COUNTY R-1**											
$ Operating		1,255,360	1,406,746	1,575,054	0	0	0	1,349,230	0	0	239,879	5,826,269
$ Capital		1,500	0	5,074	0	0	0	13,457	0	0	23,203	43,234
$ Total		1,256,860	1,406,746	1,580,128	0	0	0	1,362,688	0	0	263,082	5,869,504
$ Per Pupil	1,100.5											5,333
% Instructional Expenditures		21.4	24.0	26.9	0.0	0.0	0.0	23.2	0.0	0.0	4.5	100.0
LA PLATA	**DURANGO 9-R**											
$ Operating		9,888,767	5,147,421	7,201,838	0	0	1,244,415	761,627	0	0	150,958	24,395,025
$ Capital		37,221	48,402	4,413	0	0	0	0	0	0	0	90,035
$ Total		9,925,987	5,195,823	7,206,250	0	0	1,244,415	761,627	0	0	150,958	24,485,060
$ Per Pupil	4,555.5											5,375
% Instructional Expenditures		40.5	21.2	29.4	0.0	0.0	5.1	3.1	0.0	0.0	0.6	100.0
LA PLATA	**BAYFIELD 10 JT-R**											
$ Operating		2,578,611	1,271,332	1,782,534	0	0	0	517,409	0	29,025	0	6,178,910
$ Capital		16,783	8,296	8,435	0	0	0	0	0	0	0	33,514
$ Total		2,595,393	1,279,628	1,790,969	0	0	0	517,409	0	29,025	0	6,212,424
$ Per Pupil	1,296.0											4,794
% Instructional Expenditures		41.8	20.6	28.8	0.0	0.0	0.0	8.3	0.0	0.5	0.0	100.0
LA PLATA	**IGNACIO 11 JT**											
$ Operating		2,017,167	651,825	1,302,940	0	0	0	924,095	0	0	0	4,896,028
$ Capital		0	2,140	0	0	0	0	147,949	0	0	0	150,089
$ Total		2,017,167	653,965	1,302,940	0	0	0	1,072,044	0	0	0	5,046,116
$ Per Pupil	789.0											6,396
% Instructional Expenditures		40.0	13.0	25.8	0.0	0.0	0.0	21.2	0.0	0.0	0.0	100.0
LARIMER	**POUDRE R-1**											
$ Operating		64,804,154	24,140,227	28,352,741	0	0	1,298,429	2,810,384	35,058	826,535	214,095	122,481,623
$ Capital		277,515	0	58,000	0	0	0	6,640	0	0	0	342,155
$ Total		65,081,670	24,140,227	28,410,741	0	0	1,298,429	2,817,024	35,058	826,535	214,095	122,823,778
$ Per Pupil	24,185.0											5,079
% Instructional Expenditures		53.0	19.7	23.1	0.0	0.0	1.1	2.3	0.0	0.7	0.2	100.0

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
LARIMER	**THOMPSON R-2J**											
$ Operating		27,393,667	13,720,501	21,622,555	0	0	1,439,000	4,685,475	0	126	0	68,861,324
$ Capital		93,395	65,974	217,991	0	0	32,798	31,090	0	246,541	0	687,788
$ Total		27,487,061	13,786,475	21,840,546	0	0	1,471,798	4,716,565	0	246,668	0	69,549,112
$ Per Pupil	14,418.5											4,824
% Instructional Expenditures		39.5	19.8	31.4	0.0	0.0	2.1	6.8	0.0	0.4	0.0	100.0
LARIMER	**PARK (ESTES PARK) R-3**											
$ Operating		2,514,183	1,367,913	2,089,583	0	0	0	138,960	530,421	3,150	0	6,644,209
$ Capital		0	0	54,290	0	0	0	0	1,162	0	0	55,452
$ Total		2,514,183	1,367,913	2,143,873	0	0	0	138,960	531,583	3,150	0	6,699,661
$ Per Pupil	1,200.0											5,583
% Instructional Expenditures		37.5	20.4	32.0	0.0	0.0	0.0	2.1	7.9	0.0	0.0	100.0
LAS ANIMAS	**TRINIDAD 1**											
$ Operating		2,942,766	1,181,395	1,587,744	0	27,881	0	501,984	85,426	0	0	6,327,197
$ Capital		9,992	10,031	18,207	0	0	0	1,866	0	0	0	40,096
$ Total		2,952,758	1,191,426	1,605,951	0	27,881	0	503,851	85,426	0	0	6,367,293
$ Per Pupil	1,493.5											4,263
% Instructional Expenditures		46.4	18.7	25.2	0.0	0.4	0.0	7.9	1.3	0.0	0.0	100.0
LAS ANIMAS	**PRIMERO REORGANIZED 2**											
$ Operating		499,897	230,422	382,640	0	0	127,638	0	0	0	0	1,240,598
$ Capital		8,950	0	195	0	0	100,181	0	0	0	0	109,326
$ Total		508,847	230,422	382,836	0	0	227,819	0	0	0	0	1,349,924
$ Per Pupil	215.5											6,264
% Instructional Expenditures		37.7	17.1	28.4	0.0	0.0	16.9	0.0	0.0	0.0	0.0	100.0
LAS ANIMAS	**HOEHNE REORGANIZED 3**											
$ Operating		542,545	0	226,328	0	0	967,369	0	0	0	0	1,736,242
$ Capital		0	0	0	0	0	0	0	0	0	0	0
$ Total		542,545	0	226,328	0	0	967,369	0	0	0	0	1,736,242
$ Per Pupil	337.8											5,140
% Instructional Expenditures		31.2	0.0	13.0	0.0	0.0	55.7	0.0	0.0	0.0	0.0	100.0
LAS ANIMAS	**AGUILAR REORGANIZED 6**											
$ Operating		256,823	6,458	72,010	0	0	650,217	0	0	0	0	985,507
$ Capital		0	0	6,398	0	0	1,375	0	0	0	0	7,773
$ Total		256,823	6,458	78,408	0	0	651,592	0	0	0	0	993,280
$ Per Pupil	140.2											7,085
% Instructional Expenditures		25.9	0.7	7.9	0.0	0.0	65.6	0.0	0.0	0.0	0.0	100.0
LAS ANIMAS	**BRANSON REORGANIZED 82**											
$ Operating		159,020	0	0	0	2,344,375	413,509	10,596	0	0	0	2,927,499
$ Capital		0	0	0	0	93,193	0	0	0	5,767	0	98,960
$ Total		159,020	0	0	0	2,437,567	413,509	10,596	0	5,767	0	3,026,459
$ Per Pupil	635.0											4,766
% Instructional Expenditures		5.3	0.0	0.0	0.0	80.5	13.7	0.4	0.0	0.2	0.0	100.0
LAS ANIMAS	**KIM REORGANIZED 88**											
$ Operating		191,611	0	2,606	0	0	307,942	2,139	2,253	47,675	0	554,227
$ Capital		0	0	0	0	0	2,333	0	0	0	0	2,333
$ Total		191,611	0	2,606	0	0	310,275	2,139	2,253	47,675	0	556,560
$ Per Pupil	58.9											9,449
% Instructional Expenditures		34.4	0.0	0.5	0.0	0.0	55.7	0.4	0.4	8.6	0.0	100.0
LINCOLN	**GENOA-HUGO C-113**											
$ Operating		371,078	151,143	246,153	0	0	463,112	115,688	0	21,605	0	1,368,778
$ Capital		0	0	0	0	0	20,310	0	0	0	0	20,310
$ Total		371,078	151,143	246,153	0	0	483,421	115,688	0	21,605	0	1,389,088
$ Per Pupil	188.3											7,377
% Instructional Expenditures		26.7	10.9	17.7	0.0	0.0	34.8	8.3	0.0	1.6	0.0	100.0

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
LINCOLN	**LIMON RE-4J**											
$ Operating		1,107,453	0	26,363	42,129	0	1,485,596	71,094	0	17,282	0	2,749,917
$ Capital		1,759	0	0	0	0	26,589	0	0	0	0	28,349
$ Total		1,109,213	0	26,363	42,129	0	1,512,185	71,094	0	17,282	0	2,778,265
$ Per Pupil	508.3											5,466
% Instructional Expenditures		39.9	0.0	0.9	1.5	0.0	54.4	2.6	0.0	0.6	0.0	100.0
LINCOLN	**KARVAL RE-23**											
$ Operating		125,685	0	0	0	385,220	500,763	0	0	0	0	1,011,668
$ Capital		101	0	0	0	11,950	18,938	0	0	0	0	30,989
$ Total		125,786	0	0	0	397,170	519,701	0	0	0	0	1,042,657
$ Per Pupil	219.3											4,754
% Instructional Expenditures		12.1	0.0	0.0	0.0	38.1	49.8	0.0	0.0	0.0	0.0	100.0
LOGAN	**VALLEY RE-1**											
$ Operating		5,194,839	2,174,844	3,656,733	28,315	0	1,037,170	203	9,071	0	90,948	12,192,121
$ Capital		112,287	43,199	111,815	0	0	24,176	0	0	0	800	292,278
$ Total		5,307,126	2,218,043	3,768,548	28,315	0	1,061,346	203	9,071	0	91,748	12,484,400
$ Per Pupil	2,416.1											5,167
% Instructional Expenditures		42.5	17.8	30.2	0.2	0.0	8.5	0.0	0.1	0.0	0.7	100.0
LOGAN	**FRENCHMAN RE-3**											
$ Operating		84,293	0	440,670	0	0	692,004	168,505	0	0	0	1,385,472
$ Capital		0	0	0	0	0	0	0	0	0	0	0
$ Total		84,293	0	440,670	0	0	692,004	168,505	0	0	0	1,385,472
$ Per Pupil	191.9											7,220
% Instructional Expenditures		6.1	0.0	31.8	0.0	0.0	49.9	12.2	0.0	0.0	0.0	100.0
LOGAN	**BUFFALO RE-4**											
$ Operating		686,435	0	0	0	0	1,091,813	75,220	0	0	0	1,853,469
$ Capital		0	0	0	0	0	9,944	0	0	0	0	9,944
$ Total		686,435	0	0	0	0	1,101,757	75,220	0	0	0	1,863,413
$ Per Pupil	314.5											5,925
% Instructional Expenditures		36.8	0.0	0.0	0.0	0.0	59.1	4.0	0.0	0.0	0.0	100.0
LOGAN	**PLATEAU RE-5**											
$ Operating		527,973	0	0	0	0	605,573	242,156	0	0	0	1,375,702
$ Capital		0	0	0	0	0	81,505	30	0	0	0	81,534
$ Total		527,973	0	0	0	0	687,077	242,185	0	0	0	1,457,236
$ Per Pupil	151.4											9,625
% Instructional Expenditures		36.2	0.0	0.0	0.0	0.0	47.1	16.6	0.0	0.0	0.0	100.0
MESA	**DE BEQUE 49JT**											
$ Operating		493,717	37,459	462,591	0	0	179,273	29,321	0	0	0	1,202,360
$ Capital		1,308	0	458	0	0	11,142	0	0	0	0	12,908
$ Total		495,025	37,459	463,049	0	0	190,415	29,321	0	0	0	1,215,268
$ Per Pupil	163.8											7,419
% Instructional Expenditures		40.7	3.1	38.1	0.0	0.0	15.7	2.4	0.0	0.0	0.0	100.0
MESA	**PLATEAU VALLEY 50**											
$ Operating		533,488	275,655	1,080,884	0	0	145,030	116,353	0	0	0	2,151,411
$ Capital		3,254	2,251	24,010	0	0	8,725	3,250	0	0	0	41,490
$ Total		536,742	277,906	1,104,894	0	0	153,756	119,604	0	0	0	2,192,901
$ Per Pupil	454.1											4,829
% Instructional Expenditures		24.5	12.7	50.4	0.0	0.0	7.0	5.5	0.0	0.0	0.0	100.0
MESA	**MESA COUNTY VALLEY 51**											
$ Operating		39,616,122	18,637,010	22,425,903	1,495,664	0	3,443,970	17,295,391	-17,940	0	85,866	102,981,985
$ Capital		63,650	39,264	55,076	37,540	0	5,971	135,790	27	0	0	337,317
$ Total		39,679,772	18,676,274	22,480,979	1,533,204	0	3,449,940	17,431,181	-17,913	0	85,866	103,319,302
$ Per Pupil	20,241.0											5,104
% Instructional Expenditures		38.4	18.1	21.8	1.5	0.0	3.3	16.9	0.0	0.0	0.1	100.0

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
MINERAL	**CREEDE CONSOLIDATED 1**											
$ Operating		604,808	0	0	0	0	618,543	15,628	0	0	0	1,238,979
$ Capital		2,947	0	0	0	0	72,633	0	0	0	0	75,579
$ Total		607,755	0	0	0	0	691,175	15,628	0	0	0	1,314,558
$ Per Pupil	134.0											9,810
% Instructional Expenditures		46.2	0.0	0.0	0.0	0.0	52.6	1.2	0.0	0.0	0.0	100.0
MOFFAT	**MOFFAT COUNTY RE:NO 1**											
$ Operating		3,804,771	2,982,476	2,676,081	0	58,380	0	2,854,707	0	187,988	0	12,564,403
$ Capital		2,105	327	11,191	0	0	0	6,162	0	156,715	0	176,500
$ Total		3,806,876	2,982,803	2,687,272	0	58,380	0	2,860,869	0	344,703	0	12,740,903
$ Per Pupil	2,249.8											5,663
% Instructional Expenditures		29.9	23.4	21.1	0.0	0.5	0.0	22.5	0.0	2.7	0.0	100.0
MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**											
$ Operating		5,831,080	2,772,437	4,259,689	0	54,944	564,114	1,329,732	38,987	131,041	8,370	14,990,395
$ Capital		32,626	26,528	57,071	0	0	5,932	0	20,826	33,347	0	176,331
$ Total		5,863,707	2,798,966	4,316,760	0	54,944	570,046	1,329,732	59,813	164,388	8,370	15,166,725
$ Per Pupil	3,052.5											4,969
% Instructional Expenditures		38.7	18.5	28.5	0.0	0.4	3.8	8.8	0.4	1.1	0.1	100.0
MONTEZUMA	**DOLORES RE-4A**											
$ Operating		1,297,495	635,007	1,145,126	0	0	62,186	45,709	0	168,643	0	3,354,165
$ Capital		1,082	665	6,186	0	0	1,851	0	0	0	0	9,784
$ Total		1,298,577	635,672	1,151,312	0	0	64,036	45,709	0	168,643	0	3,363,949
$ Per Pupil	690.2											4,874
% Instructional Expenditures		38.6	18.9	34.2	0.0	0.0	1.9	1.4	0.0	5.0	0.0	100.0
MONTEZUMA	**MANCOS RE-6**											
$ Operating		788,952	386,818	405,598	19,736	0	152,918	98,728	0	0	0	1,852,750
$ Capital		1,927	2,066	705	0	0	0	0	0	0	0	4,698
$ Total		790,879	388,884	406,303	19,736	0	152,918	98,728	0	0	0	1,857,449
$ Per Pupil	398.1											4,666
% Instructional Expenditures		42.6	20.9	21.9	1.1	0.0	8.2	5.3	0.0	0.0	0.0	100.0
MONTROSE	**MONTROSE COUNTY RE-1J**											
$ Operating		10,361,778	5,096,190	6,679,867	311,424	0	779,049	5,112,287	234,238	0	0	28,574,832
$ Capital		14,239	23,867	57,184	692	0	0	139,005	0	0	0	234,987
$ Total		10,376,017	5,120,057	6,737,051	312,116	0	779,049	5,251,292	234,238	0	0	28,809,819
$ Per Pupil	5,936.5											4,853
% Instructional Expenditures		36.0	17.8	23.4	1.1	0.0	2.7	18.2	0.8	0.0	0.0	100.0
MONTROSE	**WEST END RE-2**											
$ Operating		900,268	34,477	711,277	0	0	0	64,992	0	0	0	1,711,015
$ Capital		0	0	1,232	0	0	0	0	0	0	0	1,232
$ Total		900,268	34,477	712,508	0	0	0	64,992	0	0	0	1,712,246
$ Per Pupil	332.0											5,157
% Instructional Expenditures		52.6	2.0	41.6	0.0	0.0	0.0	3.8	0.0	0.0	0.0	100.0
MORGAN	**BRUSH RE-2(J)**											
$ Operating		2,972,853	1,566,492	2,810,539	0	0	0	1,020,833	0	0	0	8,370,717
$ Capital		18,780	672	20,627	0	0	0	1,776	0	0	0	41,854
$ Total		2,991,633	1,567,164	2,831,166	0	0	0	1,022,609	0	0	0	8,412,571
$ Per Pupil	1,468.3											5,729
% Instructional Expenditures		35.6	18.6	33.7	0.0	0.0	0.0	12.2	0.0	0.0	0.0	100.0
MORGAN	**FORT MORGAN RE-3**											
$ Operating		7,842,121	2,035,143	4,076,235	0	0	0	460,458	0	0	754,488	15,168,444
$ Capital		115,562	39,263	71,228	0	0	0	2,666	649	0	10,474	239,841
$ Total		7,957,682	2,074,406	4,147,463	0	0	0	463,124	649	0	764,962	15,408,285
$ Per Pupil	2,967.9											5,192
% Instructional Expenditures		51.6	13.5	26.9	0.0	0.0	0.0	3.0	0.0	0.0	5.0	100.0

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
MORGAN	**WELDON VALLEY RE-20(J)**											
$ Operating		479,462	99,515	435,179	0	0	202,620	74,952	0	0	0	1,291,728
$ Capital		1,118	0	45,872	0	0	20,700	0	0	0	0	67,690
$ Total		480,581	99,515	481,050	0	0	223,320	74,952	0	0	0	1,359,417
$ Per Pupil	209.5											6,489
% Instructional Expenditures		35.4	7.3	35.4	0.0	0.0	16.4	5.5	0.0	0.0	0.0	100.0
MORGAN	**WIGGINS RE-50(J)**											
$ Operating		985,339	0	0	0	0	1,660,592	114,814	0	27,680	0	2,788,425
$ Capital		0	0	0	0	0	16,063	0	0	0	0	16,063
$ Total		985,339	0	0	0	0	1,676,655	114,814	0	27,680	0	2,804,487
$ Per Pupil	540.1											5,193
% Instructional Expenditures		35.1	0.0	0.0	0.0	0.0	59.8	4.1	0.0	1.0	0.0	100.0
OTERO	**EAST OTERO R-1**											
$ Operating		1,957,225	1,092,803	2,013,620	0	0	186,048	2,032,582	0	0	0	7,282,277
$ Capital		6,892	24,081	68,547	0	0	0	50	0	0	0	99,570
$ Total		1,964,117	1,116,884	2,082,167	0	0	186,048	2,032,632	0	0	0	7,381,847
$ Per Pupil	1,481.4											4,983
% Instructional Expenditures		26.6	15.1	28.2	0.0	0.0	2.5	27.5	0.0	0.0	0.0	100.0
OTERO	**ROCKY FORD R-2**											
$ Operating		2,118,826	841,019	1,285,418	0	0	0	20,388	0	251,408	0	4,517,059
$ Capital		6,664	1,398	22,323	0	0	0	0	0	0	0	30,385
$ Total		2,125,489	842,418	1,307,741	0	0	0	20,388	0	251,408	0	4,547,443
$ Per Pupil	813.6											5,589
% Instructional Expenditures		46.7	18.5	28.8	0.0	0.0	0.0	0.4	0.0	5.5	0.0	100.0
OTERO	**MANZANOLA 3J**											
$ Operating		564,971	0	0	0	0	733,623	66,768	0	7,901	0	1,373,263
$ Capital		1,386	0	0	0	0	12,800	19,367	0	0	0	33,553
$ Total		566,357	0	0	0	0	746,424	86,135	0	7,901	0	1,406,816
$ Per Pupil	214.0											6,574
% Instructional Expenditures		40.3	0.0	0.0	0.0	0.0	53.1	6.1	0.0	0.6	0.0	100.0
OTERO	**FOWLER R-4J**											
$ Operating		969,906	241,806	920,167	0	0	0	0	0	0	0	2,131,879
$ Capital		29,625	6,890	11,538	0	0	0	0	0	0	0	48,053
$ Total		999,531	248,695	931,705	0	0	0	0	0	0	0	2,179,932
$ Per Pupil	384.0											5,677
% Instructional Expenditures		45.9	11.4	42.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
OTERO	**CHERAW 31**											
$ Operating		310,542	225,064	446,358	0	0	369,073	0	0	0	0	1,351,036
$ Capital		14,501	1,291	19,230	0	0	14,717	0	0	0	0	49,739
$ Total		325,042	226,355	465,587	0	0	383,790	0	0	0	0	1,400,775
$ Per Pupil	192.6											7,273
% Instructional Expenditures		23.2	16.2	33.2	0.0	0.0	27.4	0.0	0.0	0.0	0.0	100.0
OTERO	**SWINK 33**											
$ Operating		790,499	221,520	779,526	0	0	0	324,635	0	0	7,736	2,123,916
$ Capital		0	0	0	0	0	0	0	0	0	0	0
$ Total		790,499	221,520	779,526	0	0	0	324,635	0	0	7,736	2,123,916
$ Per Pupil	367.8											5,775
% Instructional Expenditures		37.2	10.4	36.7	0.0	0.0	0.0	15.3	0.0	0.0	0.4	100.0
OURAY	**OURAY R-1**											
$ Operating		396,790	403,754	759,962	0	0	267,804	125,229	0	0	0	1,953,539
$ Capital		66	0	8,531	0	0	24,378	0	0	0	0	32,974
$ Total		396,856	403,754	768,493	0	0	292,182	125,229	0	0	0	1,986,514
$ Per Pupil	254.0											7,821
% Instructional Expenditures		20.0	20.3	38.7	0.0	0.0	14.7	6.3	0.0	0.0	0.0	100.0

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
OURAY	**RIDGWAY R-2**											
$ Operating		151,483	0	0	0	0	1,864,273	198,091	0	0	0	2,213,848
$ Capital		0	0	0	0	0	25,233	0	0	0	0	25,233
$ Total		151,483	0	0	0	0	1,889,506	198,091	0	0	0	2,239,081
$ Per Pupil	313.0											7,154
% Instructional Expenditures		6.8	0.0	0.0	0.0	0.0	84.4	8.8	0.0	0.0	0.0	100.0
PARK	**PLATTE CANYON 1**											
$ Operating		1,929,087	1,344,458	2,236,648	49,053	0	0	160,913	0	0	0	5,720,158
$ Capital		8,449	36,721	37,755	0	0	0	7,163	0	0	0	90,088
$ Total		1,937,535	1,381,179	2,274,403	49,053	0	0	168,076	0	0	0	5,810,246
$ Per Pupil	1,224.0											4,747
% Instructional Expenditures		33.3	23.8	39.1	0.8	0.0	0.0	2.9	0.0	0.0	0.0	100.0
PARK	**PARK COUNTY RE-2**											
$ Operating		2,033,114	567,316	1,046,556	0	0	0	377,941	0	0	0	4,024,925
$ Capital		5,284	0	0	0	0	0	7,227	0	0	0	12,511
$ Total		2,038,397	567,316	1,046,556	0	0	0	385,168	0	0	0	4,037,436
$ Per Pupil	559.0											7,223
% Instructional Expenditures		50.5	14.1	25.9	0.0	0.0	0.0	9.5	0.0	0.0	0.0	100.0
PHILLIPS	**HOLYOKE RE-1J**											
$ Operating		1,618,134	264,097	1,276,080	0	0	0	429,670	0	0	0	3,587,981
$ Capital		13,891	566	6,182	0	0	0	2,017	0	0	0	22,655
$ Total		1,632,025	264,663	1,282,262	0	0	0	431,687	0	0	0	3,610,636
$ Per Pupil	599.0											6,028
% Instructional Expenditures		45.2	7.3	35.5	0.0	0.0	0.0	12.0	0.0	0.0	0.0	100.0
PHILLIPS	**HAXTUN RE-2J**											
$ Operating		774,586	19,255	577,565	0	0	192,884	172,249	0	4,062	0	1,740,600
$ Capital		0	0	1,942	0	0	0	0	0	0	0	1,942
$ Total		774,586	19,255	579,508	0	0	192,884	172,249	0	4,062	0	1,742,543
$ Per Pupil	281.0											6,201
% Instructional Expenditures		44.5	1.1	33.3	0.0	0.0	11.1	9.9	0.0	0.2	0.0	100.0
PITKIN	**ASPEN 1**											
$ Operating		5,088,128	2,977,242	4,363,130	0	0	0	1,811,138	0	0	0	14,239,637
$ Capital		52,314	0	22,630	0	0	0	528,616	0	0	0	603,560
$ Total		5,140,442	2,977,242	4,385,760	0	0	0	2,339,754	0	0	0	14,843,197
$ Per Pupil	1,557.0											9,533
% Instructional Expenditures		34.6	20.1	29.5	0.0	0.0	0.0	15.8	0.0	0.0	0.0	100.0
PROWERS	**GRANADA RE-1**											
$ Operating		511,599	182,386	682,513	0	0	343,357	0	0	0	0	1,719,854
$ Capital		0	0	0	0	0	0	0	0	0	0	0
$ Total		511,599	182,386	682,513	0	0	343,357	0	0	0	0	1,719,854
$ Per Pupil	257.8											6,671
% Instructional Expenditures		29.7	10.6	39.7	0.0	0.0	20.0	0.0	0.0	0.0	0.0	100.0
PROWERS	**LAMAR RE-2**											
$ Operating		3,976,846	903,149	1,723,643	0	0	0	2,443,245	0	0	0	9,046,882
$ Capital		0	1,453	1,622	0	0	0	0	0	0	0	3,075
$ Total		3,976,846	904,602	1,725,265	0	0	0	2,443,245	0	0	0	9,049,957
$ Per Pupil	1,629.6											5,553
% Instructional Expenditures		43.9	10.0	19.1	0.0	0.0	0.0	27.0	0.0	0.0	0.0	100.0
PROWERS	**HOLLY RE-3**											
$ Operating		872,642	148,560	284,877	0	0	384,780	87,895	0	0	0	1,778,754
$ Capital		6,698	0	0	0	0	9,111	19,454	0	9,281	0	44,543
$ Total		879,340	148,560	284,877	0	0	393,891	107,348	0	9,281	0	1,823,297
$ Per Pupil	290.9											6,268
% Instructional Expenditures		48.2	8.1	15.6	0.0	0.0	21.6	5.9	0.0	0.5	0.0	100.0

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
PROWERS	**WILEY RE-13 JT**											
$ Operating		513,318	0	0	0	0	1,198,734	0	0	0	0	1,712,052
$ Capital		0	0	0	0	0	94,963	0	0	0	0	94,963
$ Total		513,318	0	0	0	0	1,293,697	0	0	0	0	1,807,016
$ Per Pupil	267.4											6,758
% Instructional Expenditures		28.4	0.0	0.0	0.0	0.0	71.6	0.0	0.0	0.0	0.0	100.0
PUEBLO	**PUEBLO CITY 60**											
$ Operating		39,177,043	12,535,190	21,347,668	809,319	116,098	3,865,271	4,028,408	155	19,378	31	81,898,561
$ Capital		501,024	345,396	492,166	25,580	40,779	153,609	-228,281	0	0	0	1,330,272
$ Total		39,678,067	12,880,585	21,839,834	834,899	156,877	4,018,880	3,800,127	155	19,378	31	83,228,833
$ Per Pupil	17,322.0											4,805
% Instructional Expenditures		47.7	15.5	26.2	1.0	0.2	4.8	4.6	0.0	0.0	0.0	100.0
PUEBLO	**PUEBLO COUNTY RURAL 70**											
$ Operating		13,588,393	7,259,552	9,033,153	388,890	0	1,629,789	2,062,519	835	3,701	0	33,966,832
$ Capital		46,327	45,491	64,203	4,528	0	59,070	33,524	0	0	0	253,143
$ Total		13,634,721	7,305,043	9,097,355	393,418	0	1,688,859	2,096,043	835	3,701	0	34,219,975
$ Per Pupil	8,382.0											4,083
% Instructional Expenditures		39.8	21.3	26.6	1.1	0.0	4.9	6.1	0.0	0.0	0.0	100.0
RIO BLANCO	**MEEKER RE1**											
$ Operating		1,280,423	683,513	1,274,436	0	0	0	608,928	0	0	0	3,847,300
$ Capital		2,806	0	15,394	0	0	0	0	0	0	0	18,200
$ Total		1,283,229	683,513	1,289,831	0	0	0	608,928	0	0	0	3,865,500
$ Per Pupil	634.5											6,092
% Instructional Expenditures		33.2	17.7	33.4	0.0	0.0	0.0	15.8	0.0	0.0	0.0	100.0
RIO BLANCO	**RANGELY RE-4**											
$ Operating		870,251	442,338	1,073,800	0	0	0	510,897	0	0	0	2,897,286
$ Capital		9,344	1,518	319,458	0	0	0	0	0	0	0	330,320
$ Total		879,595	443,856	1,393,258	0	0	0	510,897	0	0	0	3,227,606
$ Per Pupil	457.4											7,056
% Instructional Expenditures		27.3	13.8	43.2	0.0	0.0	0.0	15.8	0.0	0.0	0.0	100.0
RIO GRANDE	**DEL NORTE C-7**											
$ Operating		1,250,255	611,931	817,256	0	0	277,991	27,211	0	0	0	2,984,644
$ Capital		0	3,977	1,576	0	0	0	0	0	0	0	5,553
$ Total		1,250,255	615,908	818,831	0	0	277,991	27,211	0	0	0	2,990,197
$ Per Pupil	626.1											4,776
% Instructional Expenditures		41.8	20.6	27.4	0.0	0.0	9.3	0.9	0.0	0.0	0.0	100.0
RIO GRANDE	**MONTE VISTA C-8**											
$ Operating		2,102,937	1,092,758	1,534,948	0	317,889	0	393,680	0	207,814	0	5,650,026
$ Capital		19,787	1,818	34,233	0	8,190	0	97,178	0	0	0	161,206
$ Total		2,122,724	1,094,575	1,569,182	0	326,079	0	490,858	0	207,814	0	5,811,232
$ Per Pupil	1,201.3											4,837
% Instructional Expenditures		36.5	18.8	27.0	0.0	5.6	0.0	8.4	0.0	3.6	0.0	100.0
RIO GRANDE	**SARGENT RE-33J**											
$ Operating		1,015,226	200,061	759,338	0	0	312,074	98,650	0	0	0	2,385,349
$ Capital		42,429	0	15,763	0	0	0	5,000	0	0	0	63,193
$ Total		1,057,655	200,061	775,101	0	0	312,074	103,650	0	0	0	2,448,542
$ Per Pupil	467.0											5,243
% Instructional Expenditures		43.2	8.2	31.7	0.0	0.0	12.7	4.2	0.0	0.0	0.0	100.0
ROUTT	**HAYDEN RE-1**											
$ Operating		1,064,801	553,963	1,425,325	0	0	0	47,035	0	0	0	3,091,124
$ Capital		2,638	0	18,708	0	0	0	2,255	0	0	0	23,602
$ Total		1,067,440	553,963	1,444,032	0	0	0	49,290	0	0	0	3,114,725
$ Per Pupil	424.4											7,339
% Instructional Expenditures		34.3	17.8	46.4	0.0	0.0	0.0	1.6	0.0	0.0	0.0	100.0

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
ROUTT	**STEAMBOAT SPRINGS RE-2**											
$ Operating		4,690,543	2,316,173	3,315,879	0	0	241,210	883,932	116,056	3,919,502	0	15,483,296
$ Capital		8,556	6,924	19,862	0	0	309	0	0	0	0	35,651
$ Total		4,699,100	2,323,098	3,335,741	0	0	241,519	883,932	116,056	3,919,502	0	15,518,947
$ Per Pupil	2,045.5											7,587
% Instructional Expenditures		30.3	15.0	21.5	0.0	0.0	1.6	5.7	0.7	25.3	0.0	100.0
ROUTT	**SOUTH ROUTT RE 3**											
$ Operating		887,226	0	0	0	0	1,478,815	170,582	0	0	0	2,536,623
$ Capital		7,514	0	0	0	0	20,369	19,008	0	0	0	46,891
$ Total		894,740	0	0	0	0	1,499,184	189,591	0	0	0	2,583,514
$ Per Pupil	399.0											6,475
% Instructional Expenditures		34.6	0.0	0.0	0.0	0.0	58.0	7.3	0.0	0.0	0.0	100.0
SAGUACHE	**MOUNTAIN VALLEY RE 1**											
$ Operating		484,422	110,462	330,490	0	0	4,461	47,430	0	9,602	0	986,866
$ Capital		0	0	403	0	0	0	0	0	0	0	403
$ Total		484,422	110,462	330,893	0	0	4,461	47,430	0	9,602	0	987,269
$ Per Pupil	131.9											7,485
% Instructional Expenditures		49.1	11.2	33.5	0.0	0.0	0.5	4.8	0.0	1.0	0.0	100.0
SAGUACHE	**MOFFAT 2**											
$ Operating		467,828	139,128	255,488	0	0	782,074	47,201	0	0	0	1,691,718
$ Capital		1,548	0	1,385	0	0	3,474	0	0	0	0	6,407
$ Total		469,376	139,128	256,872	0	0	785,548	47,201	0	0	0	1,698,125
$ Per Pupil	206.0											8,243
% Instructional Expenditures		27.6	8.2	15.1	0.0	0.0	46.3	2.8	0.0	0.0	0.0	100.0
SAGUACHE	**CENTER 26 JT**											
$ Operating		1,034,093	376,606	782,993	0	0	541,944	57,372	0	3,295	0	2,796,303
$ Capital		2,995	0	250	0	0	18,237	77,404	0	0	0	98,886
$ Total		1,037,088	376,606	783,243	0	0	560,181	134,777	0	3,295	0	2,895,189
$ Per Pupil	620.5											4,666
% Instructional Expenditures		35.8	13.0	27.1	0.0	0.0	19.3	4.7	0.0	0.1	0.0	100.0
SAN JUAN	**SILVERTON 1**											
$ Operating		41,633	-32	0	0	0	682,316	0	0	0	0	723,917
$ Capital		0	0	0	0	0	20,482	0	0	0	0	20,482
$ Total		41,633	-32	0	0	0	702,798	0	0	0	0	744,399
$ Per Pupil	65.7											11,330
% Instructional Expenditures		5.6	0.0	0.0	0.0	0.0	94.4	0.0	0.0	0.0	0.0	100.0
SAN MIGUEL	**TELLURIDE R-1**											
$ Operating		2,718,630	1	1,020,901	0	0	246,238	1,172,704	0	29,116	0	5,187,591
$ Capital		1,958	0	0	0	0	0	35,007	0	0	0	36,965
$ Total		2,720,588	1	1,020,901	0	0	246,238	1,207,711	0	29,116	0	5,224,556
$ Per Pupil	679.0											7,694
% Instructional Expenditures		52.1	0.0	19.5	0.0	0.0	4.7	23.1	0.0	0.6	0.0	100.0
SAN MIGUEL	**NORWOOD R-2J**											
$ Operating		628,798	266,014	466,589	0	0	119,542	213,624	0	126,104	0	1,820,671
$ Capital		388	264	2,347	0	0	563	23,271	0	0	0	26,834
$ Total		629,186	266,278	468,936	0	0	120,106	236,895	0	126,104	0	1,847,505
$ Per Pupil	276.5											6,682
% Instructional Expenditures		34.1	14.4	25.4	0.0	0.0	6.5	12.8	0.0	6.8	0.0	100.0
SEDGWICK	**JULESBURG RE-1**											
$ Operating		654,438	0	0	0	0	897,259	0	0	0	6,303	1,557,999
$ Capital		347	0	0	0	0	4,670	0	0	0	0	5,017
$ Total		654,784	0	0	0	0	901,929	0	0	0	6,303	1,563,016
$ Per Pupil	269.3											5,804
% Instructional Expenditures		41.9	0.0	0.0	0.0	0.0	57.7	0.0	0.0	0.0	0.4	100.0

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
SEDGWICK	**PLATTE VALLEY RE-3**											
$ Operating		441,942	0	0	0	0	551,879	163,449	0	0	0	1,157,270
$ Capital		0	0	0	0	0	6,618	0	0	0	0	6,618
$ Total		441,942	0	0	0	0	558,497	163,449	0	0	0	1,163,888
$ Per Pupil	112.5											10,346
% Instructional Expenditures		38.0	0.0	0.0	0.0	0.0	48.0	14.0	0.0	0.0	0.0	100.0
SUMMIT	**SUMMIT RE-1**											
$ Operating		9,524,805	4,146,340	5,023,463	0	0	0	166,283	0	0	0	18,860,892
$ Capital		7,805	14,361	37,106	0	0	0	0	0	0	0	59,272
$ Total		9,532,611	4,160,702	5,060,569	0	0	0	166,283	0	0	0	18,920,164
$ Per Pupil	2,858.0											6,620
% Instructional Expenditures		50.4	22.0	26.7	0.0	0.0	0.0	0.9	0.0	0.0	0.0	100.0
TELLER	**CRIPPLE CREEK-VICTOR RE-1**											
$ Operating		1,463,584	0	0	0	0	1,392,631	786,559	0	0	0	3,642,774
$ Capital		0	0	0	0	0	0	0	0	0	0	0
$ Total		1,463,584	0	0	0	0	1,392,631	786,559	0	0	0	3,642,774
$ Per Pupil	514.9											7,075
% Instructional Expenditures		40.2	0.0	0.0	0.0	0.0	38.2	21.6	0.0	0.0	0.0	100.0
TELLER	**WOODLAND PARK RE-2**											
$ Operating		5,204,583	2,661,671	4,661,682	0	0	1,198,304	746,659	0	0	0	14,472,900
$ Capital		94,649	45,699	133,381	0	0	262,625	14,300	0	0	0	550,654
$ Total		5,299,232	2,707,370	4,795,063	0	0	1,460,929	760,959	0	0	0	15,023,554
$ Per Pupil	2,890.0											5,198
% Instructional Expenditures		35.3	18.0	31.9	0.0	0.0	9.7	5.1	0.0	0.0	0.0	100.0
WASHINGTON	**AKRON R-1**											
$ Operating		0	0	920,417	0	0	1,065,470	360,750	0	0	0	2,346,638
$ Capital		0	0	0	0	0	0	0	0	0	0	0
$ Total		0	0	920,417	0	0	1,065,470	360,750	0	0	0	2,346,638
$ Per Pupil	415.8											5,644
% Instructional Expenditures		0.0	0.0	39.2	0.0	0.0	45.4	15.4	0.0	0.0	0.0	100.0
WASHINGTON	**ARICKAREE R-2**											
$ Operating		0	0	0	0	0	836,559	0	0	0	0	836,559
$ Capital		0	0	0	0	0	7,280	0	0	0	0	7,280
$ Total		0	0	0	0	0	843,838	0	0	0	0	843,838
$ Per Pupil	96.0											8,790
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	100.0
WASHINGTON	**OTIS R-3**											
$ Operating		498,422	1,427	78,115	0	0	867,128	0	0	0	0	1,445,093
$ Capital		3,095	0	0	0	0	18,400	0	0	0	0	21,495
$ Total		501,517	1,427	78,115	0	0	885,528	0	0	0	0	1,466,588
$ Per Pupil	194.8											7,529
% Instructional Expenditures		34.2	0.1	5.3	0.0	0.0	60.4	0.0	0.0	0.0	0.0	100.0
WASHINGTON	**LONE STAR 101**											
$ Operating		183	0	115,977	0	0	634,167	0	0	83,960	0	834,288
$ Capital		0	0	12,436	0	0	12,744	0	0	0	0	25,180
$ Total		183	0	128,413	0	0	646,911	0	0	83,960	0	859,468
$ Per Pupil	103.0											8,344
% Instructional Expenditures		0.0	0.0	14.9	0.0	0.0	75.3	0.0	0.0	9.8	0.0	100.0
WASHINGTON	**WOODLIN R-104**											
$ Operating		0	0	0	0	0	814,259	0	0	0	0	814,259
$ Capital		0	0	0	0	0	13,165	0	0	0	0	13,165
$ Total		0	0	0	0	0	827,424	0	0	0	0	827,424
$ Per Pupil	99.5											8,316
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	100.0

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
WELD	**WELD RE-1**											
$ Operating		4,011,338	2,348,193	3,462,057	0	0	0	1,278,595	0	0	0	11,100,182
$ Capital		17,826	0	19,677	0	0	0	1,209	0	0	0	38,712
$ Total		4,029,164	2,348,193	3,481,734	0	0	0	1,279,803	0	0	0	11,138,895
$ Per Pupil	1,855.9											6,002
% Instructional Expenditures		36.2	21.1	31.3	0.0	0.0	0.0	11.5	0.0	0.0	0.0	100.0
WELD	**EATON RE-2**											
$ Operating		2,654,958	1,462,487	2,006,744	0	0	26,090	422,889	0	279,387	0	6,852,555
$ Capital		0	15,992	32,911	0	0	0	16,269	0	0	0	65,171
$ Total		2,654,958	1,478,478	2,039,654	0	0	26,090	439,158	0	279,387	0	6,917,726
$ Per Pupil	1,669.0											4,145
% Instructional Expenditures		38.4	21.4	29.5	0.0	0.0	0.4	6.3	0.0	4.0	0.0	100.0
WELD	**KEENESBURG RE-3(J)**											
$ Operating		4,062,431	1,484,294	2,976,185	0	0	581,525	814,261	0	0	0	9,918,697
$ Capital		10,904	301,255	81,900	0	0	31,156	232,141	0	0	0	657,356
$ Total		4,073,335	1,785,549	3,058,085	0	0	612,681	1,046,403	0	0	0	10,576,053
$ Per Pupil	2,013.5											5,253
% Instructional Expenditures		38.5	16.9	28.9	0.0	0.0	5.8	9.9	0.0	0.0	0.0	100.0
WELD	**WINDSOR RE-4**											
$ Operating		6,900,663	3,585,977	4,979,952	0	0	1,068,578	289,663	284,529	0	0	17,109,362
$ Capital		1,020	0	0	0	0	0	0	0	0	0	1,020
$ Total		6,901,683	3,585,977	4,979,952	0	0	1,068,578	289,663	284,529	0	0	17,110,382
$ Per Pupil	3,626.5											4,718
% Instructional Expenditures		40.3	21.0	29.1	0.0	0.0	6.2	1.7	1.7	0.0	0.0	100.0
WELD	**JOHNSTOWN-MILIKEN RE-5J**											
$ Operating		5,307,828	2,370,909	3,124,369	0	0	774,663	782,897	0	0	0	12,360,666
$ Capital		43,396	0	5,505	0	0	0	0	0	0	0	48,901
$ Total		5,351,224	2,370,909	3,129,874	0	0	774,663	782,897	0	0	0	12,409,567
$ Per Pupil	2,706.0											4,586
% Instructional Expenditures		43.1	19.1	25.2	0.0	0.0	6.2	6.3	0.0	0.0	0.0	100.0
WELD	**GREELEY 6**											
$ Operating		33,730,657	13,532,882	19,205,639	0	0	15,746,859	63	4,166	25	1,090,179	83,310,470
$ Capital		396,648	303,870	312,149	0	0	149,170	0	0	0	3,096	1,164,933
$ Total		34,127,306	13,836,752	19,517,788	0	0	15,896,028	63	4,166	25	1,093,275	84,475,403
$ Per Pupil	17,547.5											4,814
% Instructional Expenditures		40.4	16.4	23.1	0.0	0.0	18.8	0.0	0.0	0.0	1.3	100.0
WELD	**PLATTE VALLEY RE-7**											
$ Operating		2,529,947	1,198,855	2,263,419	0	0	0	65,641	0	311,877	40,370	6,410,109
$ Capital		27,495	27,261	41,695	0	0	0	0	0	0	0	96,451
$ Total		2,557,442	1,226,116	2,305,114	0	0	0	65,641	0	311,877	40,370	6,506,560
$ Per Pupil	1,126.5											5,776
% Instructional Expenditures		39.3	18.8	35.4	0.0	0.0	0.0	1.0	0.0	4.8	0.6	100.0
WELD	**WELD COUNTY S/D RE-8**											
$ Operating		4,644,427	1,875,417	3,410,102	0	0	0	1,949,017	0	2,376	0	11,881,340
$ Capital		19,861	0	4,454	0	0	0	53,163	0	0	0	77,478
$ Total		4,664,289	1,875,417	3,414,557	0	0	0	2,002,180	0	2,376	0	11,958,818
$ Per Pupil	2,312.6											5,171
% Instructional Expenditures		39.0	15.7	28.6	0.0	0.0	0.0	16.7	0.0	0.0	0.0	100.0
WELD	**AULT-HIGHLAND RE-9**											
$ Operating		1,538,085	948,300	1,431,376	0	0	7,912	298,850	0	0	0	4,224,523
$ Capital		3,181	8,192	11,821	0	0	2,667	0	0	0	0	25,861
$ Total		1,541,266	956,492	1,443,197	0	0	10,578	298,850	0	0	0	4,250,384
$ Per Pupil	856.3											4,964
% Instructional Expenditures		36.3	22.5	34.0	0.0	0.0	0.2	7.0	0.0	0.0	0.0	100.0

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
WELD	**BRIGGSDALE RE-10**											
$ Operating		368,373	130,374	554,098	0	0	0	59,137	0	0	112,478	1,224,461
$ Capital		0	0	159	0	0	0	0	0	0	0	159
$ Total		368,373	130,374	554,257	0	0	0	59,137	0	0	112,478	1,224,620
$ Per Pupil	141.3											8,667
% Instructional Expenditures		30.1	10.6	45.3	0.0	0.0	0.0	4.8	0.0	0.0	9.2	100.0
WELD	**PRAIRIE RE-11**											
$ Operating		345,500	0	602,020	0	0	0	239,622	0	0	0	1,187,142
$ Capital		0	0	3,100	0	0	0	0	0	0	0	3,100
$ Total		345,500	0	605,120	0	0	0	239,622	0	0	0	1,190,242
$ Per Pupil	159.0											7,486
% Instructional Expenditures		29.0	0.0	50.8	0.0	0.0	0.0	20.1	0.0	0.0	0.0	100.0
WELD	**PAWNEE RE-12**											
$ Operating		400,958	121,234	507,561	0	0	135,516	57,429	0	0	0	1,222,698
$ Capital		0	0	1,279	0	0	6,347	0	0	0	0	7,626
$ Total		400,958	121,234	508,840	0	0	141,863	57,429	0	0	0	1,230,324
$ Per Pupil	119.0											10,339
% Instructional Expenditures		32.6	9.9	41.4	0.0	0.0	11.5	4.7	0.0	0.0	0.0	100.0
YUMA	**YUMA 1**											
$ Operating		1,453,151	1,046,312	1,082,711	0	0	0	698,958	0	10,132	0	4,291,263
$ Capital		5,762	9,414	5,362	0	0	0	354	0	0	0	20,891
$ Total		1,458,912	1,055,726	1,088,073	0	0	0	699,312	0	10,132	0	4,312,155
$ Per Pupil	821.8											5,247
% Instructional Expenditures		33.8	24.5	25.2	0.0	0.0	0.0	16.2	0.0	0.2	0.0	100.0
YUMA	**WRAY RD-2**											
$ Operating		1,442,501	843,733	1,254,572	0	0	68,211	57,872	0	0	0	3,666,888
$ Capital		1,187	6,600	8,252	0	0	18,149	0	0	0	0	34,188
$ Total		1,443,687	850,333	1,262,824	0	0	86,359	57,872	0	0	0	3,701,076
$ Per Pupil	635.1											5,828
% Instructional Expenditures		39.0	23.0	34.1	0.0	0.0	2.3	1.6	0.0	0.0	0.0	100.0
YUMA	**IDALIA RJ-3**											
$ Operating		379,920	204,762	362,333	0	0	143,646	0	0	158,443	0	1,249,105
$ Capital		0	0	0	0	0	8,494	0	0	0	0	8,494
$ Total		379,920	204,762	362,333	0	0	152,140	0	0	158,443	0	1,257,599
$ Per Pupil	136.5											9,213
% Instructional Expenditures		30.2	16.3	28.8	0.0	0.0	12.1	0.0	0.0	12.6	0.0	100.0
YUMA	**LIBERTY J-4**											
$ Operating		0	0	0	0	0	789,621	0	0	0	0	789,621
$ Capital		0	0	0	0	0	10,927	0	0	0	0	10,927
$ Total		0	0	0	0	0	800,548	0	0	0	0	800,548
$ Per Pupil	90.0											8,895
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	100.0
	CHARTER SCHOOL INSTITUTE											
$ Operating		520,659	0	1,330,118	0	0	13,253,349	0	0	0	0	15,104,126
$ Capital		23,444	0	446,320	0	0	1,567,853	0	0	0	0	2,037,617
$ Total		544,103	0	1,776,439	0	0	14,821,202	0	0	0	0	17,141,743
$ Per Pupil	4,087.5											4,194
% Instructional Expenditures		3.2	0.0	10.4	0.0	0.0	86.5	0.0	0.0	0.0	0.0	100.0

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
	EAST CENTRAL BOCES											
$ Operating		0	0	4,000	0	0	0	3,654,855	0	0	0	3,658,855
$ Capital		0	0	0	0	0	0	7,009	0	0	0	7,009
$ Total		0	0	4,000	0	0	0	3,661,863	0	0	0	3,665,863
% Instructional Expenditures		0.0	0.0	0.1	0.0	0.0	0.0	99.9	0.0	0.0	0.0	100.0
	MOUNTAIN BOCES											
$ Operating		0	221,748	674,742	0	0	1,292,093	3,989,887	0	0	0	6,178,470
$ Capital		0	1,689	3,345	0	0	0	0	0	0	0	5,034
$ Total		0	223,437	678,087	0	0	1,292,093	3,989,887	0	0	0	6,183,504
% Instructional Expenditures		0.0	3.6	11.0	0.0	0.0	20.9	64.5	0.0	0.0	0.0	100.0
	CENTENNIAL BOCES											
$ Operating		0	0	413,457	0	0	0	4,530,624	0	0	0	4,944,082
$ Capital		0	0	0	0	0	0	15,056	0	0	0	15,056
$ Total		0	0	413,457	0	0	0	4,545,680	0	0	0	4,959,137
% Instructional Expenditures		0.0	0.0	8.3	0.0	0.0	0.0	91.7	0.0	0.0	0.0	100.0
	NORTHEAST BOCES											
$ Operating		0	0	0	0	0	0	1,707,795	0	0	0	1,707,795
$ Capital		0	0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	1,707,795	0	0	0	1,707,795
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0
	PIKES PEAK BOCES											
$ Operating		0	0	0	0	0	1,313,376	2,982,500	73,610	0	0	4,369,486
$ Capital		0	0	0	0	0	25,651	4,902	0	0	0	30,553
$ Total		0	0	0	0	0	1,339,027	2,987,402	73,610	0	0	4,400,039
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	30.4	67.9	1.7	0.0	0.0	100.0
	SAN JUAN BOCES											
$ Operating		0	0	0	0	0	0	1,474,187	0	0	0	1,474,187
$ Capital		0	0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	1,474,187	0	0	0	1,474,187
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0
	SAN LUIS VALLEY BOCES											
$ Operating		681,809	253,775	281,640	0	0	49,352	1,299,987	0	0	0	2,566,562
$ Capital		0	0	0	0	0	0	12,826	0	0	0	12,826
$ Total		681,809	253,775	281,640	0	0	49,352	1,312,813	0	0	0	2,579,388
% Instructional Expenditures		26.4	9.8	10.9	0.0	0.0	1.9	50.9	0.0	0.0	0.0	100.0
	SOUTH CENTRAL BOCES											
$ Operating		0	0	4,600	0	0	0	990,581	0	0	0	995,181
$ Capital		0	0	0	0	0	0	0	0	0	0	0
$ Total		0	0	4,600	0	0	0	990,581	0	0	0	995,181
% Instructional Expenditures		0.0	0.0	0.5	0.0	0.0	0.0	99.5	0.0	0.0	0.0	100.0
	SOUTHEASTERN BOCES											
$ Operating		0	0	0	0	0	0	1,023,219	0	0	0	1,023,219
$ Capital		0	0	0	0	0	0	20,981	0	0	0	20,981
$ Total		0	0	0	0	0	0	1,044,200	0	0	0	1,044,200
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
SOUTHWEST BOCES												
$ Operating		0	0	0	0	0	46,052	1,820,386	0	0	0	1,866,438
$ Capital		0	0	0	0	0	0	304	0	0	0	304
$ Total		0	0	0	0	0	46,052	1,820,690	0	0	0	1,866,742
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	2.5	97.5	0.0	0.0	0.0	100.0
NORTHWEST BOCES												
$ Operating		0	0	0	0	0	1,991,901	2,500	0	0	374,365	2,368,766
$ Capital		0	0	0	0	0	0	0	0	0	2,278	2,278
$ Total		0	0	0	0	0	1,991,901	2,500	0	0	376,643	2,371,044
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	84.0	0.1	0.0	0.0	15.9	100.0
LARIMER COUNTY BOCES												
$ Operating		0	0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ADAMS COUNTY BOCES												
$ Operating		0	0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0
RIO BLANCO BOCES												
$ Operating		616,593	137,133	204,773	0	0	0	220,598	75,811	0	0	1,254,908
$ Capital		0	0	0	0	0	0	3,580	0	0	0	3,580
$ Total		616,593	137,133	204,773	0	0	0	224,178	75,811	0	0	1,258,488
% Instructional Expenditures		0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPEDITIONARY BOCES												
$ Operating		0	0	0	0	0	2,036,711	0	0	0	0	2,036,711
$ Capital		0	0	0	0	0	49,732	0	0	0	0	49,732
$ Total		0	0	0	0	0	2,086,443	0	0	0	0	2,086,443
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	100.0
GRAND VALLEY BOCES												
$ Operating		0	0	0	845,505	0	0	0	0	0	0	845,505
$ Capital		0	0	0	20,186	0	0	0	0	0	0	20,186
$ Total		0	0	0	865,691	0	0	0	0	0	0	865,691
% Instructional Expenditures		0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
MT EVANS BOCES												
$ Operating		0	0	0	0	0	0	932,495	0	0	0	932,495
$ Capital		0	0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	932,495	0	0	0	932,495
% Instructional Expenditures		0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0
UNCOMPAHGRE BOCES												
$ Operating		0	0	0	0	0	0	334,465	0	0	0	334,465
$ Capital		0	0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	334,465	0	0	0	334,465
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2007-2008

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
SANTA FE TRAIL BOCES												
$ Operating		0	0	0	0	0	265,668	689,019	0	0	0	954,687
$ Capital		0	0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	265,668	689,019	0	0	0	954,687
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	27.8	72.2	0.0	0.0	0.0	100.0
FRONT RANGE BOCES												
$ Operating		0	0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UTE PASS BOCES												
$ Operating		0	0	0	0	0	0	1,442,829	0	0	0	1,442,829
$ Capital		0	0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	1,442,829	0	0	0	1,442,829
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2007-2008

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
DISTRICT TOTALS												
$ Operating		1,598,287,749	608,550,625	989,842,240	30,945,937	22,769,716	566,342,416	470,781,234	3,479,349	10,896,580	9,489,242	4,311,385,089
$ Capital		16,063,736	5,803,735	15,652,510	1,134,792	265,156	7,621,975	8,395,771	408,268	1,788,842	78,394	57,213,179
$ Total		1,614,351,485	614,354,360	1,005,494,750	32,080,730	23,034,872	573,964,391	479,177,005	3,887,617	12,685,422	9,567,636	4,368,598,267
$ Per Pupil	760,884.2											5,741
% Instructional Expenditures		37.0	14.1	23.0	0.7	0.5	13.1	11.0	0.1	0.3	0.2	100.0
BOCES TOTALS												
$ Operating		1,298,401	612,656	1,583,213	845,505	0	6,995,153	27,095,926	149,421	0	374,365	38,954,639
$ Capital		0	1,689	3,345	20,186	0	75,383	64,658	0	0	2,278	167,539
$ Total		1,298,401	614,345	1,586,557	865,691	0	7,070,535	27,160,584	149,421	0	376,643	39,122,178
% Instructional Expenditures		3.3	1.6	4.1	2.2	0.0	18.1	69.4	0.4	0.0	1.0	100.0
STATE TOTALS												
$ Operating		1,599,586,150	609,163,281	991,425,453	31,791,442	22,769,716	573,337,568	497,877,160	3,628,770	10,896,580	9,863,607	4,350,339,728
$ Capital		16,063,736	5,805,424	15,655,854	1,154,978	265,156	7,697,358	8,460,429	408,268	1,788,842	80,672	57,380,718
$ Total		1,615,649,886	614,968,705	1,007,081,308	32,946,420	23,034,872	581,034,926	506,337,589	4,037,038	12,685,422	9,944,279	4,407,720,446
$ Per Pupil	760,884.2											5,793
% Instructional Expenditures		36.7	14.0	22.8	0.7	0.5	13.2	11.5	0.1	0.3	0.2	100.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
ADAMS	**MAPLETON 1**						
$ Operating		187,920	99,541	304,157	0	67,467	0
$ Capital		67,263	0	7,208	0	0	0
$ Total		255,183	99,541	311,365	0	67,467	0
% Instructional Expenditures		5.5	2.1	6.7	0.0	1.5	0.0
ADAMS	**ADAMS 12 FIVE STAR**						
$ Operating		4,555,086	1,588	69,536	39,605	156,651	11,942
$ Capital		876,426	0	0	0	814	0
$ Total		5,431,512	1,588	69,536	39,605	157,465	11,942
% Instructional Expenditures		13.2	0.0	0.2	0.1	0.4	0.0
ADAMS	**ADAMS COUNTY 14**						
$ Operating		749,314	0	0	133	23,722	5,220
$ Capital		63,758	0	0	0	6,184	0
$ Total		813,072	0	0	133	29,907	5,220
% Instructional Expenditures		11.5	0.0	0.0	0.0	0.4	0.1
ADAMS	**BRIGHTON 27J**						
$ Operating		756,382	14,875	0	155,198	0	34,612
$ Capital		6,495	0	0	0	0	7,663
$ Total		762,877	14,875	0	155,198	0	42,275
% Instructional Expenditures		5.7	0.1	0.0	1.2	0.0	0.3
ADAMS	**BENNETT 29J**						
$ Operating		78,391	110,255	0	0	0	0
$ Capital		785	0	0	0	0	0
$ Total		79,176	110,255	0	0	0	0
% Instructional Expenditures		4.6	6.4	0.0	0.0	0.0	0.0
ADAMS	**STRASBURG 31J**						
$ Operating		822,662	0	0	0	0	30,610
$ Capital		14,305	0	0	0	0	0
$ Total		836,967	0	0	0	0	30,610
% Instructional Expenditures		45.0	0.0	0.0	0.0	0.0	1.6
ADAMS	**WESTMINSTER 50**						
$ Operating		1,154,755	0	0	55,185	49,575	0
$ Capital		49,067	0	6,120	0	0	0
$ Total		1,203,822	0	6,120	55,185	49,575	0
% Instructional Expenditures		11.0	0.0	0.1	0.5	0.5	0.0
ALAMOSA	**ALAMOSA RE-11J**						
$ Operating		215,937	0	165,000	0	0	61,008
$ Capital		24,424	0	1,594	0	0	0
$ Total		240,361	0	166,594	0	0	61,008
% Instructional Expenditures		7.9	0.0	5.5	0.0	0.0	2.0
ALAMOSA	**SANGRE DE CRISTO RE-22J**						
$ Operating		5,818	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		5,818	0	0	0	0	0
% Instructional Expenditures		0.9	0.0	0.0	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
ARAPAHOE	**ENGLEWOOD 1**						
$ Operating		302,397	3,000	100,960	0	6,828	0
$ Capital		10,793	0	50,190	0	0	0
$ Total		313,189	3,000	151,151	0	6,828	0
% Instructional Expenditures		5.3	0.1	2.6	0.0	0.1	0.0
ARAPAHOE	**SHERIDAN 2**						
$ Operating		264,803	0	0	0	33,383	0
$ Capital		12,041	0	0	0	0	0
$ Total		276,844	0	0	0	33,383	0
% Instructional Expenditures		11.9	0.0	0.0	0.0	1.4	0.0
ARAPAHOE	**CHERRY CREEK 5**						
$ Operating		964,085	10,170	1,344,783	137,759	606,306	861,767
$ Capital		226,733	0	0	0	6,023	0
$ Total		1,190,817	10,170	1,344,783	137,759	612,329	861,767
% Instructional Expenditures		1.4	0.0	1.5	0.2	0.7	1.0
ARAPAHOE	**LITTLETON 6**						
$ Operating		2,588,667	0	0	136,068	0	0
$ Capital		163,035	0	0	0	0	0
$ Total		2,751,702	0	0	136,068	0	0
% Instructional Expenditures		10.6	0.0	0.0	0.5	0.0	0.0
ARAPAHOE	**DEER TRAIL 26J**						
$ Operating		10,708	20,457	0	0	0	5,831
$ Capital		3,165	0	0	0	0	0
$ Total		13,874	20,457	0	0	0	5,831
% Instructional Expenditures		3.0	4.4	0.0	0.0	0.0	1.2
ARAPAHOE	**ADAMS-ARAPAHOE 28J**						
$ Operating		6,587,070	283,789	0	0	0	230,716
$ Capital		100,071	13,140	0	0	0	289,088
$ Total		6,687,141	296,929	0	0	0	519,803
% Instructional Expenditures		18.2	0.8	0.0	0.0	0.0	1.4
ARAPAHOE	**BYERS 32J**						
$ Operating		33,323	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		33,323	0	0	0	0	0
% Instructional Expenditures		4.5	0.0	0.0	0.0	0.0	0.0
ARCHULETA	**ARCHULETA COUNTY 50 JT**						
$ Operating		290,033	0	0	1,908	0	0
$ Capital		0	0	0	0	0	0
$ Total		290,033	0	0	1,908	0	0
% Instructional Expenditures		12.8	0.0	0.0	0.1	0.0	0.0
BACA	**WALSH RE-1**						
$ Operating		4,067	26,248	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		4,067	26,248	0	0	0	0
% Instructional Expenditures		1.3	8.4	0.0	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
BACA	**PRITCHETT RE-3**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
BACA	**SPRINGFIELD RE-4**						
$ Operating		9,566	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		9,566	0	0	0	0	0
% Instructional Expenditures		6.5	0.0	0.0	0.0	0.0	0.0
BACA	**VILAS RE-5**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
BACA	**CAMPO RE-6**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
BENT	**LAS ANIMAS RE-1**						
$ Operating		19,228	2,270	0	3,670	137	0
$ Capital		1,873	0	0	0	0	0
$ Total		21,102	2,270	0	3,670	137	0
% Instructional Expenditures		3.1	0.3	0.0	0.5	0.0	0.0
BENT	**MCCLAVE RE-2**						
$ Operating		0	62,644	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	62,644	0	0	0	0
% Instructional Expenditures		0.0	21.5	0.0	0.0	0.0	0.0
BOULDER	**ST VRAIN VALLEY RE 1J**						
$ Operating		645,910	70,349	74,326	0	519,166	26,400
$ Capital		0	0	62,570	0	0	0
$ Total		645,910	70,349	136,895	0	519,166	26,400
% Instructional Expenditures		2.7	0.3	0.6	0.0	2.1	0.1
BOULDER	**BOULDER VALLEY RE 2**						
$ Operating		3,364,002	103	382	243,796	129,695	110,217
$ Capital		618,765	0	0	0	1,553	2,616
$ Total		3,982,767	103	382	243,796	131,248	112,833
% Instructional Expenditures		8.7	0.0	0.0	0.5	0.3	0.2
CHAFFEE	**BUENA VISTA R-31**						
$ Operating		93,721	31,250	0	0	0	0
$ Capital		6,665	0	0	0	0	0
$ Total		100,385	31,250	0	0	0	0
% Instructional Expenditures		4.9	1.5	0.0	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2007-2008

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
CHAFFEE	**SALIDA R-32**						
$ Operating		124,355	14,050	0	0	0	735
$ Capital		11,811	0	0	0	0	0
$ Total		136,166	14,050	0	0	0	735
% Instructional Expenditures		10.2	1.1	0.0	0.0	0.0	0.1
CHEYENNE	**KIT CARSON R-1**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
CHEYENNE	**CHEYENNE COUNTY RE-5**						
$ Operating		77,928	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		77,928	0	0	0	0	0
% Instructional Expenditures		17.0	0.0	0.0	0.0	0.0	0.0
CLEAR CREEK	**CLEAR CREEK RE-1**						
$ Operating		134,319	1,204	0	627	12,412	0
$ Capital		34,316	0	0	0	1,740	0
$ Total		168,635	1,204	0	627	14,151	0
% Instructional Expenditures		10.7	0.1	0.0	0.0	0.9	0.0
CONEJOS	**NORTH CONEJOS RE-1J**						
$ Operating		205,564	0	148,860	0	0	0
$ Capital		33,171	0	107	0	0	0
$ Total		238,735	0	148,967	0	0	0
% Instructional Expenditures		11.1	0.0	7.0	0.0	0.0	0.0
CONEJOS	**SANFORD 6J**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
CONEJOS	**SOUTH CONEJOS RE-10**						
$ Operating		74,631	0	0	0	0	0
$ Capital		1,062	0	0	0	0	0
$ Total		75,694	0	0	0	0	0
% Instructional Expenditures		14.4	0.0	0.0	0.0	0.0	0.0
COSTILLA	**CENTENNIAL R-1**						
$ Operating		70,114	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		70,114	0	0	0	0	0
% Instructional Expenditures		10.6	0.0	0.0	0.0	0.0	0.0
COSTILLA	**SIERRA GRANDE R-30**						
$ Operating		17,872	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		17,872	0	0	0	0	0
% Instructional Expenditures		4.5	0.0	0.0	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
CROWLEY	**CROWLEY COUNTY RE-1-J**						
$ Operating		36,369	0	0	0	0	6,900
$ Capital		1,000	0	0	0	0	0
$ Total		37,369	0	0	0	0	6,900
% Instructional Expenditures		4.5	0.0	0.0	0.0	0.0	0.8
CUSTER	**CONSOLIDATED C-1**						
$ Operating		119,161	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		119,161	0	0	0	0	0
% Instructional Expenditures		11.6	0.0	0.0	0.0	0.0	0.0
DELTA	**DELTA COUNTY 50(J)**						
$ Operating		220,981	106,459	0	0	0	451,975
$ Capital		47,025	0	0	0	0	7,608
$ Total		268,007	106,459	0	0	0	459,583
% Instructional Expenditures		5.2	2.1	0.0	0.0	0.0	8.9
DENVER	**DENVER COUNTY 1**						
$ Operating		11,335,488	300,876	0	0	0	2,312,059
$ Capital		764,829	0	0	0	0	72,268
$ Total		12,100,317	300,876	0	0	0	2,384,327
% Instructional Expenditures		14.4	0.4	0.0	0.0	0.0	2.8
DOLORES	**DOLORES COUNTY RE NO.2**						
$ Operating		38,574	0	0	0	0	0
$ Capital		2,417	0	0	0	0	0
$ Total		40,991	0	0	0	0	0
% Instructional Expenditures		5.4	0.0	0.0	0.0	0.0	0.0
DOUGLAS	**DOUGLAS COUNTY RE 1**						
$ Operating		4,157,370	0	0	0	218,334	935,434
$ Capital		634,454	0	0	0	21,646	0
$ Total		4,791,824	0	0	0	239,981	935,434
% Instructional Expenditures		6.4	0.0	0.0	0.0	0.3	1.3
EAGLE	**EAGLE COUNTY RE 50**						
$ Operating		1,316,147	0	28,215	0	28,527	0
$ Capital		0	0	0	0	2,020	0
$ Total		1,316,147	0	28,215	0	30,547	0
% Instructional Expenditures		13.8	0.0	0.3	0.0	0.3	0.0
ELBERT	**ELIZABETH C-1**						
$ Operating		250,980	6,576	0	0	14,904	11,504
$ Capital		15,264	0	0	0	0	0
$ Total		266,243	6,576	0	0	14,904	11,504
% Instructional Expenditures		8.3	0.2	0.0	0.0	0.5	0.4
ELBERT	**KIOWA C-2**						
$ Operating		52,414	0	17,994	0	0	2,130
$ Capital		0	0	0	0	0	0
$ Total		52,414	0	17,994	0	0	2,130
% Instructional Expenditures		8.4	0.0	2.9	0.0	0.0	0.3

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
ELBERT	**BIG SANDY 100J**						
$ Operating		0	0	0	0	0	101,416
$ Capital		0	0	0	0	0	15,166
$ Total		0	0	0	0	0	116,582
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	17.3
ELBERT	**ELBERT 200**						
$ Operating		261,013	11,407	0	0	0	0
$ Capital		352	0	0	0	0	0
$ Total		261,365	11,407	0	0	0	0
% Instructional Expenditures		64.2	2.8	0.0	0.0	0.0	0.0
ELBERT	**AGATE 300**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
EL PASO	**CALHAN RJ-1**						
$ Operating		58,347	23,515	8,172	0	0	58,817
$ Capital		0	0	0	0	0	0
$ Total		58,347	23,515	8,172	0	0	58,817
% Instructional Expenditures		6.2	2.5	0.9	0.0	0.0	6.2
EL PASO	**HARRISON 2**						
$ Operating		1,076,369	0	406,421	0	15,348	680
$ Capital		20,170	0	0	0	0	1,608
$ Total		1,096,539	0	406,421	0	15,348	2,288
% Instructional Expenditures		11.4	0.0	4.2	0.0	0.2	0.0
EL PASO	**WIDEFIELD 3**						
$ Operating		51,583	0	266	92	0	78,532
$ Capital		0	0	0	0	0	0
$ Total		51,583	0	266	92	0	78,532
% Instructional Expenditures		0.6	0.0	0.0	0.0	0.0	0.9
EL PASO	**FOUNTAIN 8**						
$ Operating		147,552	103,747	0	4,994	12,550	20,488
$ Capital		9,095	0	0	0	1,819	0
$ Total		156,647	103,747	0	4,994	14,369	20,488
% Instructional Expenditures		2.2	1.5	0.0	0.1	0.2	0.3
EL PASO	**COLORADO SPRINGS 11**						
$ Operating		2,433,242	21,489	0	39,450	0	1,590,768
$ Capital		163,436	0	0	0	0	21,172
$ Total		2,596,678	21,489	0	39,450	0	1,611,940
% Instructional Expenditures		6.6	0.1	0.0	0.1	0.0	4.1
EL PASO	**CHEYENNE MOUNTAIN 12**						
$ Operating		342,550	2,058	163,659	0	0	0
$ Capital		315	0	0	0	0	0
$ Total		342,865	2,058	163,659	0	0	0
% Instructional Expenditures		4.9	0.0	2.3	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
EL PASO	**MANITOU SPRINGS 14**						
$ Operating		155,862	0	44,566	20	6,359	0
$ Capital		21,331	0	0	0	0	0
$ Total		177,193	0	44,566	20	6,359	0
% Instructional Expenditures		6.9	0.0	1.7	0.0	0.2	0.0
EL PASO	**ACADEMY 20**						
$ Operating		1,284,121	0	0	315,167	132,437	5,328,567
$ Capital		15,737	0	0	0	1,247	408,764
$ Total		1,299,858	0	0	315,167	133,684	5,737,332
% Instructional Expenditures		4.2	0.0	0.0	1.0	0.4	18.7
EL PASO	**ELLICOTT 22**						
$ Operating		88,706	0	0	0	0	0
$ Capital		7,720	0	0	0	0	0
$ Total		96,426	0	0	0	0	0
% Instructional Expenditures		9.0	0.0	0.0	0.0	0.0	0.0
EL PASO	**PEYTON 23 JT**						
$ Operating		153,289	38,028	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		153,289	38,028	0	0	0	0
% Instructional Expenditures		14.0	3.5	0.0	0.0	0.0	0.0
EL PASO	**HANOVER 28**						
$ Operating		35,634	13,840	0	0	0	189
$ Capital		93	0	0	0	0	0
$ Total		35,728	13,840	0	0	0	189
% Instructional Expenditures		9.0	3.5	0.0	0.0	0.0	0.0
EL PASO	**LEWIS-PALMER 38**						
$ Operating		614,012	0	3,393	88,390	0	0
$ Capital		0	0	0	0	0	39,317
$ Total		614,012	0	3,393	88,390	0	39,317
% Instructional Expenditures		6.7	0.0	0.0	1.0	0.0	0.4
EL PASO	**FALCON 49**						
$ Operating		487,521	0	0	(5)	32,033	105,418
$ Capital		92,078	0	0	0	2,030	0
$ Total		579,599	0	0	(5)	34,063	105,418
% Instructional Expenditures		4.3	0.0	0.0	0.0	0.3	0.8
EL PASO	**EDISON 54 JT**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
EL PASO	**MIAMI/YODER 60 JT**						
$ Operating		31,112	0	2,700	0	0	27,343
$ Capital		156	0	0	0	0	0
$ Total		31,268	0	2,700	0	0	27,343
% Instructional Expenditures		6.2	0.0	0.5	0.0	0.0	5.5

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
FREMONT	**CANON CITY RE-1**						
$ Operating		295,619	0	0	2,277	0	1,366
$ Capital		56,699	0	0	0	0	0
$ Total		352,318	0	0	2,277	0	1,366
% Instructional Expenditures		7.0	0.0	0.0	0.0	0.0	0.0
FREMONT	**FLORENCE RE-2**						
$ Operating		33,515	0	0	0	0	0
$ Capital		26,157	0	0	0	0	0
$ Total		59,672	0	0	0	0	0
% Instructional Expenditures		2.9	0.0	0.0	0.0	0.0	0.0
FREMONT	**COTOPAXI RE-3**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
GARFIELD	**ROARING FORK RE-1**						
$ Operating		1,892,185	61,672	0	5,812	0	69,593
$ Capital		119,374	0	0	0	0	0
$ Total		2,011,559	61,672	0	5,812	0	69,593
% Instructional Expenditures		22.4	0.7	0.0	0.1	0.0	0.8
GARFIELD	**GARFIELD RE-2**						
$ Operating		687,142	16,297	0	11,904	4,650	0
$ Capital		1,955	0	0	0	1,605	0
$ Total		689,096	16,297	0	11,904	6,255	0
% Instructional Expenditures		11.5	0.3	0.0	0.2	0.1	0.0
GARFIELD	**GARFIELD 16**						
$ Operating		190,379	0	104,768	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		190,379	0	104,768	0	0	0
% Instructional Expenditures		10.8	0.0	6.0	0.0	0.0	0.0
GILPIN	**GILPIN COUNTY RE-1**						
$ Operating		28,214	0	0	0	0	17,102
$ Capital		0	0	0	0	0	0
$ Total		28,214	0	0	0	0	17,102
% Instructional Expenditures		5.6	0.0	0.0	0.0	0.0	3.4
GRAND	**WEST GRAND 1-JT.**						
$ Operating		28,143	0	0	0	0	12,681
$ Capital		846	0	0	0	0	0
$ Total		28,989	0	0	0	0	12,681
% Instructional Expenditures		4.0	0.0	0.0	0.0	0.0	1.7
GRAND	**EAST GRAND 2**						
$ Operating		344,313	11,364	0	0	0	0
$ Capital		4,300	0	0	0	0	0
$ Total		348,613	11,364	0	0	0	0
% Instructional Expenditures		15.4	0.5	0.0	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
GUNNISON	**GUNNISON WATERSHED RE1J**						
$ Operating		356,819	0	0	0	0	0
$ Capital		175,556	0	0	0	0	0
$ Total		532,375	0	0	0	0	0
% Instructional Expenditures		23.2	0.0	0.0	0.0	0.0	0.0
HINSDALE	**HINSDALE COUNTY RE 1**						
$ Operating		64,354	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		64,354	0	0	0	0	0
% Instructional Expenditures		29.9	0.0	0.0	0.0	0.0	0.0
HUERFANO	**HUERFANO RE-1**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
HUERFANO	**LA VETA RE-2**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
JACKSON	**NORTH PARK R-1**						
$ Operating		4,016	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		4,016	0	0	0	0	0
% Instructional Expenditures		4.3	0.0	0.0	0.0	0.0	0.0
JEFFERSON	**JEFFERSON COUNTY R-1**						
$ Operating		6,152,282	0	532,398	143,682	185,328	52,797
$ Capital		3,331,906	0	4,051	0	0	0
$ Total		9,484,188	0	536,448	143,682	185,328	52,797
% Instructional Expenditures		8.4	0.0	0.5	0.1	0.2	0.0
KIOWA	**EADS RE-1**						
$ Operating		6,456	0	0	0	0	27,842
$ Capital		0	0	0	0	0	0
$ Total		6,456	0	0	0	0	27,842
% Instructional Expenditures		1.0	0.0	0.0	0.0	0.0	4.3
KIOWA	**PLAINVIEW RE-2**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
KIT CARSON	**ARRIBA-FLAGLER C-20**						
$ Operating		5,783	13,424	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		5,783	13,424	0	0	0	0
% Instructional Expenditures		1.8	4.2	0.0	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
KIT CARSON	**HI PLAINS R-23**						
$ Operating		0	4,541	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	4,541	0	0	0	0
% Instructional Expenditures		0.0	1.0	0.0	0.0	0.0	0.0
KIT CARSON	**STRATTON R-4**						
$ Operating		35,794	1,314	0	0	0	0
$ Capital		15,009	0	0	0	0	0
$ Total		50,803	1,314	0	0	0	0
% Instructional Expenditures		11.8	0.3	0.0	0.0	0.0	0.0
KIT CARSON	**BETHUNE R-5**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
KIT CARSON	**BURLINGTON RE-6J**						
$ Operating		46,392	32,956	0	0	0	0
$ Capital		2,336	0	0	0	0	0
$ Total		48,728	32,956	0	0	0	0
% Instructional Expenditures		4.8	3.2	0.0	0.0	0.0	0.0
LAKE	**LAKE COUNTY R-1**						
$ Operating		103,329	8,289	93,257	0	0	0
$ Capital		5,074	0	0	0	0	0
$ Total		108,403	8,289	93,257	0	0	0
% Instructional Expenditures		6.9	0.5	5.9	0.0	0.0	0.0
LA PLATA	**DURANGO 9-R**						
$ Operating		197,667	1,413	432,199	59,761	0	0
$ Capital		2,500	0	268	0	0	0
$ Total		200,167	1,413	432,467	59,761	0	0
% Instructional Expenditures		2.8	0.0	6.0	0.8	0.0	0.0
LA PLATA	**BAYFIELD 10 JT-R**						
$ Operating		199,463	0	0	27,482	0	0
$ Capital		5,000	0	0	0	0	0
$ Total		204,463	0	0	27,482	0	0
% Instructional Expenditures		11.4	0.0	0.0	1.5	0.0	0.0
LA PLATA	**IGNACIO 11 JT**						
$ Operating		9,863	23,196	117	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		9,863	23,196	117	0	0	0
% Instructional Expenditures		0.8	1.8	0.0	0.0	0.0	0.0
LARIMER	**POUDRE R-1**						
$ Operating		2,892,181	60,713	124,357	8,815	146,132	31,562
$ Capital		58,000	0	0	0	0	0
$ Total		2,950,181	60,713	124,357	8,815	146,132	31,562
% Instructional Expenditures		10.4	0.2	0.4	0.0	0.5	0.1

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
LARIMER	**THOMPSON R-2J**						
$ Operating		2,532,687	0	245,762	93,016	42,386	211,424
$ Capital		80,320	0	0	0	1,983	1,301
$ Total		2,613,008	0	245,762	93,016	44,369	212,725
% Instructional Expenditures		12.0	0.0	1.1	0.4	0.2	1.0
LARIMER	**PARK (ESTES PARK) R-3**						
$ Operating		137,726	0	5,621	21,868	0	8,696
$ Capital		0	0	0	0	0	0
$ Total		137,726	0	5,621	21,868	0	8,696
% Instructional Expenditures		6.4	0.0	0.3	1.0	0.0	0.4
LAS ANIMAS	**TRINIDAD 1**						
$ Operating		114,445	0	28,622	0	0	15,541
$ Capital		2,000	0	0	0	0	7,275
$ Total		116,445	0	28,622	0	0	22,816
% Instructional Expenditures		7.3	0.0	1.8	0.0	0.0	1.4
LAS ANIMAS	**PRIMERO REORGANIZED 2**						
$ Operating		80,007	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		80,007	0	0	0	0	0
% Instructional Expenditures		20.9	0.0	0.0	0.0	0.0	0.0
LAS ANIMAS	**HOEHNE REORGANIZED 3**						
$ Operating		13,237	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		13,237	0	0	0	0	0
% Instructional Expenditures		5.8	0.0	0.0	0.0	0.0	0.0
LAS ANIMAS	**AGUILAR REORGANIZED 6**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
LAS ANIMAS	**BRANSON REORGANIZED 82**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
LAS ANIMAS	**KIM REORGANIZED 88**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
LINCOLN	**GENOA-HUGO C-113**						
$ Operating		5,422	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		5,422	0	0	0	0	0
% Instructional Expenditures		2.2	0.0	0.0	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
LINCOLN	**LIMON RE-4J**						
$ Operating		0	42,129	26,363	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	42,129	26,363	0	0	0
% Instructional Expenditures		0.0	61.5	38.5	0.0	0.0	0.0
LINCOLN	**KARVAL RE-23**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
LOGAN	**VALLEY RE-1**						
$ Operating		137,910	38,112	893	24,777	0	0
$ Capital		0	0	0	0	3,400	0
$ Total		137,910	38,112	893	24,777	3,400	0
% Instructional Expenditures		3.6	1.0	0.0	0.7	0.1	0.0
LOGAN	**FRENCHMAN RE-3**						
$ Operating		61,050	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		61,050	0	0	0	0	0
% Instructional Expenditures		13.9	0.0	0.0	0.0	0.0	0.0
LOGAN	**BUFFALO RE-4**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
LOGAN	**PLATEAU RE-5**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
MESA	**DE BEQUE 49JT**						
$ Operating		34,051	0	0	150	0	0
$ Capital		0	0	0	0	0	0
$ Total		34,051	0	0	150	0	0
% Instructional Expenditures		7.4	0.0	0.0	0.0	0.0	0.0
MESA	**PLATEAU VALLEY 50**						
$ Operating		226,702	0	0	0	0	250
$ Capital		24,010	0	0	0	0	0
$ Total		250,712	0	0	0	0	250
% Instructional Expenditures		22.7	0.0	0.0	0.0	0.0	0.0
MESA	**MESA COUNTY VALLEY 51**						
$ Operating		2,143,786	0	709,479	0	52,804	388,430
$ Capital		48,724	0	17,881	0	355	621
$ Total		2,192,509	0	727,359	0	53,159	389,051
% Instructional Expenditures		9.1	0.0	3.0	0.0	0.2	1.6

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
MINERAL	**CREEDE CONSOLIDATED 1**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
MOFFAT	**MOFFAT COUNTY RE:NO 1**						
$ Operating		269,884	129,693	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		269,884	129,693	0	0	0	0
% Instructional Expenditures		10.0	4.8	0.0	0.0	0.0	0.0
MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**						
$ Operating		238,219	0	569,941	0	0	4,278
$ Capital		2,626	0	13,328	0	0	4,124
$ Total		240,844	0	583,270	0	0	8,403
% Instructional Expenditures		5.6	0.0	13.5	0.0	0.0	0.2
MONTEZUMA	**DOLORES RE-4A**						
$ Operating		75,660	44,334	0	0	0	0
$ Capital		330	0	0	0	0	0
$ Total		75,989	44,334	0	0	0	0
% Instructional Expenditures		6.6	3.9	0.0	0.0	0.0	0.0
MONTEZUMA	**MANCOS RE-6**						
$ Operating		29,835	0	0	0	0	19,736
$ Capital		705	0	0	0	0	0
$ Total		30,540	0	0	0	0	19,736
% Instructional Expenditures		7.2	0.0	0.0	0.0	0.0	4.6
MONTROSE	**MONTROSE COUNTY RE-1J**						
$ Operating		636,705	0	0	0	0	4,659
$ Capital		27,731	0	0	0	0	0
$ Total		664,435	0	0	0	0	4,659
% Instructional Expenditures		9.4	0.0	0.0	0.0	0.0	0.1
MONTROSE	**WEST END RE-2**						
$ Operating		9,995	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		9,995	0	0	0	0	0
% Instructional Expenditures		1.4	0.0	0.0	0.0	0.0	0.0
MORGAN	**BRUSH RE-2(J)**						
$ Operating		817,731	27,303	0	4,386	0	4,720
$ Capital		19,488	0	0	0	0	0
$ Total		837,219	27,303	0	4,386	0	4,720
% Instructional Expenditures		29.6	1.0	0.0	0.2	0.0	0.2
MORGAN	**FORT MORGAN RE-3**						
$ Operating		260,246	0	254,655	6,872	0	55,935
$ Capital		14,651	0	0	0	0	2,747
$ Total		274,896	0	254,655	6,872	0	58,682
% Instructional Expenditures		6.6	0.0	6.1	0.2	0.0	1.4

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
MORGAN	**WELDON VALLEY RE-20(J)**						
$ Operating		20,424	15,557	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		20,424	15,557	0	0	0	0
% Instructional Expenditures		4.2	3.2	0.0	0.0	0.0	0.0
MORGAN	**WIGGINS RE-50(J)**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
OTERO	**EAST OTERO R-1**						
$ Operating		134,204	162,331	0	0	0	20,091
$ Capital		42,125	0	0	0	0	0
$ Total		176,330	162,331	0	0	0	20,091
% Instructional Expenditures		8.5	7.8	0.0	0.0	0.0	1.0
OTERO	**ROCKY FORD R-2**						
$ Operating		131,923	53,997	0	0	0	22,782
$ Capital		1,000	0	0	0	0	0
$ Total		132,923	53,997	0	0	0	22,782
% Instructional Expenditures		10.2	4.1	0.0	0.0	0.0	1.7
OTERO	**MANZANOLA 3J**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
OTERO	**FOWLER R-4J**						
$ Operating		25,786	0	108	0	0	0
$ Capital		11,538	0	0	0	0	0
$ Total		37,324	0	108	0	0	0
% Instructional Expenditures		4.0	0.0	0.0	0.0	0.0	0.0
OTERO	**CHERAW 31**						
$ Operating		29,650	0	15,253	0	0	0
$ Capital		1,761	0	0	0	0	0
$ Total		31,411	0	15,253	0	0	0
% Instructional Expenditures		6.7	0.0	3.3	0.0	0.0	0.0
OTERO	**SWINK 33**						
$ Operating		51,052	24,703	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		51,052	24,703	0	0	0	0
% Instructional Expenditures		6.5	3.2	0.0	0.0	0.0	0.0
OURAY	**OURAY R-1**						
$ Operating		19,030	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		19,030	0	0	0	0	0
% Instructional Expenditures		2.5	0.0	0.0	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
OURAY	**RIDGWAY R-2**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
PARK	**PLATTE CANYON 1**						
$ Operating		186,484	12,653	82,311	7,308	0	0
$ Capital		37,755	0	0	0	0	0
$ Total		224,240	12,653	82,311	7,308	0	0
% Instructional Expenditures		9.7	0.5	3.5	0.3	0.0	0.0
PARK	**PARK COUNTY RE-2**						
$ Operating		132,114	61,407	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		132,114	61,407	0	0	0	0
% Instructional Expenditures		12.6	5.9	0.0	0.0	0.0	0.0
PHILLIPS	**HOLYOKE RE-1J**						
$ Operating		56,809	24,561	46,095	0	0	55,446
$ Capital		100	0	0	0	0	2,313
$ Total		56,909	24,561	46,095	0	0	57,759
% Instructional Expenditures		4.4	1.9	3.6	0.0	0.0	4.5
PHILLIPS	**HAXTUN RE-2J**						
$ Operating		13,200	0	21,069	1,941	0	0
$ Capital		0	0	0	0	0	0
$ Total		13,200	0	21,069	1,941	0	0
% Instructional Expenditures		2.3	0.0	3.6	0.3	0.0	0.0
PITKIN	**ASPEN 1**						
$ Operating		165,520	0	102,893	71,090	112,974	0
$ Capital		22,630	0	0	0	0	0
$ Total		188,150	0	102,893	71,090	112,974	0
% Instructional Expenditures		4.3	0.0	2.3	1.6	2.6	0.0
PROWERS	**GRANADA RE-1**						
$ Operating		42,065	92,303	0	10,035	0	0
$ Capital		0	0	0	0	0	0
$ Total		42,065	92,303	0	10,035	0	0
% Instructional Expenditures		6.2	13.5	0.0	1.5	0.0	0.0
PROWERS	**LAMAR RE-2**						
$ Operating		296,126	0	55,487	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		296,126	0	55,487	0	0	0
% Instructional Expenditures		17.2	0.0	3.2	0.0	0.0	0.0
PROWERS	**HOLLY RE-3**						
$ Operating		0	0	0	0	0	7,804
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	7,804
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	2.7

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
PROWERS	**WILEY RE-13 JT**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
PUEBLO	**PUEBLO CITY 60**						
$ Operating		3,089,169	320,078	0	106,845	0	729,401
$ Capital		177,526	0	0	0	0	78,193
$ Total		3,266,695	320,078	0	106,845	0	807,593
% Instructional Expenditures		14.6	1.4	0.0	0.5	0.0	3.6
PUEBLO	**PUEBLO COUNTY RURAL 70**						
$ Operating		228,750	0	363,220	0	11,478	15,936
$ Capital		12,001	0	4,528	0	0	6,795
$ Total		240,751	0	367,748	0	11,478	22,731
% Instructional Expenditures		2.5	0.0	3.9	0.0	0.1	0.2
RIO BLANCO	**MEEKER RE1**						
$ Operating		67,774	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		67,774	0	0	0	0	0
% Instructional Expenditures		5.3	0.0	0.0	0.0	0.0	0.0
RIO BLANCO	**RANGELY RE-4**						
$ Operating		32,657	0	0	0	0	0
$ Capital		305,328	0	0	0	0	0
$ Total		337,985	0	0	0	0	0
% Instructional Expenditures		24.3	0.0	0.0	0.0	0.0	0.0
RIO GRANDE	**DEL NORTE C-7**						
$ Operating		11,730	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		11,730	0	0	0	0	0
% Instructional Expenditures		1.4	0.0	0.0	0.0	0.0	0.0
RIO GRANDE	**MONTE VISTA C-8**						
$ Operating		7,335	0	156,093	1,939	0	6,606
$ Capital		0	0	288	0	0	18,162
$ Total		7,335	0	156,381	1,939	0	24,768
% Instructional Expenditures		0.5	0.0	10.0	0.1	0.0	1.6
RIO GRANDE	**SARGENT RE-33J**						
$ Operating		135,309	0	0	0	0	0
$ Capital		14,914	0	0	0	0	0
$ Total		150,222	0	0	0	0	0
% Instructional Expenditures		19.4	0.0	0.0	0.0	0.0	0.0
ROUTT	**HAYDEN RE-1**						
$ Operating		29,761	28,623	0	0	11,253	0
$ Capital		0	0	0	0	0	0
$ Total		29,761	28,623	0	0	11,253	0
% Instructional Expenditures		2.1	2.0	0.0	0.0	0.8	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
ROUTT	**STEAMBOAT SPRINGS RE-2**						
$ Operating		180,936	0	0	41,458	0	30,000
$ Capital		11,915	0	0	0	0	0
$ Total		192,851	0	0	41,458	0	30,000
% Instructional Expenditures		5.8	0.0	0.0	1.2	0.0	0.9
ROUTT	**SOUTH ROUTT RE 3**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
SAGUACHE	**MOUNTAIN VALLEY RE 1**						
$ Operating		17,628	450	0	0	0	5,123
$ Capital		0	0	0	0	0	403
$ Total		17,628	450	0	0	0	5,526
% Instructional Expenditures		5.3	0.1	0.0	0.0	0.0	1.7
SAGUACHE	**MOFFAT 2**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
SAGUACHE	**CENTER 26 JT**						
$ Operating		109,858	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		109,858	0	0	0	0	0
% Instructional Expenditures		14.0	0.0	0.0	0.0	0.0	0.0
SAN JUAN	**SILVERTON 1**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
SAN MIGUEL	**TELLURIDE R-1**						
$ Operating		132,026	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		132,026	0	0	0	0	0
% Instructional Expenditures		12.9	0.0	0.0	0.0	0.0	0.0
SAN MIGUEL	**NORWOOD R-2J**						
$ Operating		57,577	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		57,577	0	0	0	0	0
% Instructional Expenditures		12.3	0.0	0.0	0.0	0.0	0.0
SEDGWICK	**JULESBURG RE-1**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
SEDGWICK	**PLATTE VALLEY RE-3**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
SUMMIT	**SUMMIT RE-1**						
$ Operating		305,408	0	0	0	0	249,626
$ Capital		412	0	0	0	0	0
$ Total		305,820	0	0	0	0	249,626
% Instructional Expenditures		6.0	0.0	0.0	0.0	0.0	4.9
TELLER	**CRIPPLE CREEK-VICTOR RE-1**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
TELLER	**WOODLAND PARK RE-2**						
$ Operating		171,250	400	294,841	0	24,282	0
$ Capital		0	0	14,743	0	954	0
$ Total		171,250	400	309,584	0	25,236	0
% Instructional Expenditures		3.6	0.0	6.5	0.0	0.5	0.0
WASHINGTON	**AKRON R-1**						
$ Operating		21,621	48,999	48,225	5,492	0	0
$ Capital		0	0	0	0	0	0
$ Total		21,621	48,999	48,225	5,492	0	0
% Instructional Expenditures		2.3	5.3	5.2	0.6	0.0	0.0
WASHINGTON	**ARICKAREE R-2**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
WASHINGTON	**OTIS R-3**						
$ Operating		31,297	4,059	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		31,297	4,059	0	0	0	0
% Instructional Expenditures		40.1	5.2	0.0	0.0	0.0	0.0
WASHINGTON	**LONE STAR 101**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
WASHINGTON	**WOODLIN R-104**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
WELD	**WELD RE-1**						
$ Operating		130,695	0	1,241	31,871	0	104,835
$ Capital		10,435	0	0	0	0	0
$ Total		141,130	0	1,241	31,871	0	104,835
% Instructional Expenditures		4.1	0.0	0.0	0.9	0.0	3.0
WELD	**EATON RE-2**						
$ Operating		75,093	29,922	0	755	0	0
$ Capital		0	0	0	0	0	0
$ Total		75,093	29,922	0	755	0	0
% Instructional Expenditures		3.7	1.5	0.0	0.0	0.0	0.0
WELD	**KEENESBURG RE-3(J)**						
$ Operating		267,786	0	40,110	0	5,104	0
$ Capital		0	0	0	0	0	0
$ Total		267,786	0	40,110	0	5,104	0
% Instructional Expenditures		8.8	0.0	1.3	0.0	0.2	0.0
WELD	**WINDSOR RE-4**						
$ Operating		177,720	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		177,720	0	0	0	0	0
% Instructional Expenditures		3.6	0.0	0.0	0.0	0.0	0.0
WELD	**JOHNSTOWN-MILIKEN RE-5J**						
$ Operating		301,326	1,455	0	3,422	14,380	0
$ Capital		0	0	0	0	0	0
$ Total		301,326	1,455	0	3,422	14,380	0
% Instructional Expenditures		9.6	0.0	0.0	0.1	0.5	0.0
WELD	**GREELEY 6**						
$ Operating		2,127,849	16,889	13,643	126,360	71,402	0
$ Capital		180,122	0	970	0	0	0
$ Total		2,307,971	16,889	14,613	126,360	71,402	0
% Instructional Expenditures		11.8	0.1	0.1	0.6	0.4	0.0
WELD	**PLATTE VALLEY RE-7**						
$ Operating		136,063	0	0	3,680	0	0
$ Capital		13,107	0	0	0	0	0
$ Total		149,170	0	0	3,680	0	0
% Instructional Expenditures		6.5	0.0	0.0	0.2	0.0	0.0
WELD	**WELD COUNTY S/D RE-8**						
$ Operating		309,260	0	95,026	0	0	0
$ Capital		3,705	0	0	0	0	0
$ Total		312,965	0	95,026	0	0	0
% Instructional Expenditures		9.2	0.0	2.8	0.0	0.0	0.0
WELD	**AULT-HIGHLAND RE-9**						
$ Operating		124,836	0	1,235	2,156	0	2,389
$ Capital		0	0	0	0	0	0
$ Total		124,836	0	1,235	2,156	0	2,389
% Instructional Expenditures		8.6	0.0	0.1	0.1	0.0	0.2

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
WELD	**BRIGGSDALE RE-10**						
$ Operating		24,377	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		24,377	0	0	0	0	0
% Instructional Expenditures		4.4	0.0	0.0	0.0	0.0	0.0
WELD	**PRAIRIE RE-11**						
$ Operating		87,403	0	0	2,381	0	0
$ Capital		0	0	0	0	0	0
$ Total		87,403	0	0	2,381	0	0
% Instructional Expenditures		14.4	0.0	0.0	0.4	0.0	0.0
WELD	**PAWNEE RE-12**						
$ Operating		3,984	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		3,984	0	0	0	0	0
% Instructional Expenditures		0.8	0.0	0.0	0.0	0.0	0.0
YUMA	**YUMA 1**						
$ Operating		36,360	27,850	0	0	0	13,600
$ Capital		0	0	0	0	0	0
$ Total		36,360	27,850	0	0	0	13,600
% Instructional Expenditures		3.3	2.6	0.0	0.0	0.0	1.2
YUMA	**WRAY RD-2**						
$ Operating		99,136	33,166	0	0	0	16,951
$ Capital		1,495	0	0	0	0	0
$ Total		100,631	33,166	0	0	0	16,951
% Instructional Expenditures		8.0	2.6	0.0	0.0	0.0	1.3
YUMA	**IDALIA RJ-3**						
$ Operating		29,826	7,494	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		29,826	7,494	0	0	0	0
% Instructional Expenditures		8.2	2.1	0.0	0.0	0.0	0.0
YUMA	**LIBERTY J-4**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	CHARTER SCHOOL INSTITUTE						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
	EAST CENTRAL BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	MOUNTAIN BOCES						
$ Operating		368,518	0	0	0	0	0
$ Capital		2,083	0	0	0	0	0
$ Total		370,602	0	0	0	0	0
% Instructional Expenditures		54.7	0.0	0.0	0.0	0.0	0.0
	CENTENNIAL BOCES						
$ Operating		15,719	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		15,719	0	0	0	0	0
% Instructional Expenditures		3.8	0.0	0.0	0.0	0.0	0.0
	NORTHEAST BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	PIKES PEAK BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	SAN JUAN BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	SAN LUIS VALLEY BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	SOUTH CENTRAL BOCES						
$ Operating		0	0	0	0	0	4,600
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	4,600
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	100.0
	SOUTHEASTERN BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
	SOUTHWEST BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	NORTHWEST BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	LARIMER COUNTY BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	ADAMS COUNTY BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	RIO BLANCO BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	RIO BLANCO BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	EXPEDITIONARY BOCES						
$ Operating		25,970	0	489,095	0	0	9,609
$ Capital		16,613	3,573	0	0	0	0
$ Total		42,583	3,573	489,095	0	0	9,609
% Instructional Expenditures		4.9	0.4	56.5	0.0	0.0	1.1
	MT EVANS BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	UNCOMPAHGRE BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2007-2008

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
	SANTA FE TRAIL BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	FRONT RANGE BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	UTE PASS BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2007-2008

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
DISTRICT TOTALS							
$ Operating		80,422,421	2,863,435	7,348,673	2,049,593	2,748,008	14,618,479
$ Capital		8,994,664	13,140	183,845	0	53,371	987,205
$ Total		89,417,084	2,876,575	7,532,518	2,049,593	2,801,380	15,605,683
% Instructional Expenditures		8.7	0.3	0.7	0.2	0.3	1.5
BOCES TOTALS							
$ Operating		410,208	0	489,095	0	0	14,209
$ Capital		18,696	3,573	0	0	0	0
$ Total		428,903	3,573	489,095	0	0	14,209
% Instructional Expenditures		17.5	0.1	19.9	0.0	0.0	0.6
STATE TOTALS							
$ Operating		80,832,628	2,863,435	7,837,768	2,049,593	2,748,008	14,632,688
$ Capital		9,013,359	16,713	183,845	0	53,371	987,205
$ Total		89,845,988	2,880,149	8,021,613	2,049,593	2,801,380	15,619,892
% Instructional Expenditures		8.7	0.3	0.8	0.2	0.3	1.5

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
ADAMS	**MAPLETON 1**							
$ Amount		18,034,740	3,897,409	1,910,871	1,552,528	343,953	3,026	25,742,528
$ Per Pupil	5,208.8	3,462	748	367	298	66	1	4,942
% All Funds		37.3	8.1	4.0	3.2	0.7	0.0	53.2
ADAMS	**ADAMS 12 FIVE STAR**							
$ Amount		132,555,241	30,350,229	14,918,422	7,473,788	1,664,678	8,150,454	195,112,812
$ Per Pupil	36,824.5	3,600	824	405	203	45	221	5,298
% All Funds		33.1	7.6	3.7	1.9	0.4	2.0	48.8
ADAMS	**ADAMS COUNTY 14**							
$ Amount		25,959,038	5,379,227	3,163,837	1,703,660	483,716	129,617	36,819,094
$ Per Pupil	6,361.2	4,081	846	497	268	76	20	5,788
% All Funds		23.2	4.8	2.8	1.5	0.4	0.1	32.9
ADAMS	**BRIGHTON 27J**							
$ Amount		38,346,761	9,496,935	2,350,665	5,203,911	588,295	284,293	56,270,860
$ Per Pupil	11,887.5	3,226	799	198	438	49	24	4,734
% All Funds		24.1	6.0	1.5	3.3	0.4	0.2	35.3
ADAMS	**BENNETT 29J**							
$ Amount		3,070,501	814,989	335,462	442,736	-1,722	28,733	4,690,699
$ Per Pupil	1,077.5	2,850	756	311	411	(2)	27	4,353
% All Funds		31.3	8.3	3.4	4.5	0.0	0.3	47.9
ADAMS	**STRASBURG 31J**							
$ Amount		2,978,494	808,102	383,502	194,535	20,480	455,671	4,840,784
$ Per Pupil	920.5	3,236	878	417	211	22	495	5,259
% All Funds		29.1	7.9	3.7	1.9	0.2	4.5	47.3
ADAMS	**WESTMINSTER 50**							
$ Amount		37,977,252	7,948,373	1,543,322	2,106,288	493,428	484,749	50,553,411
$ Per Pupil	9,910.8	3,832	802	156	213	50	49	5,101
% All Funds		34.0	7.1	1.4	1.9	0.4	0.4	45.2
ALAMOSA	**ALAMOSA RE-11J**							
$ Amount		7,200,675	1,418,520	1,353,279	386,231	229,678	0	10,588,383
$ Per Pupil	2,199.1	3,274	645	615	176	104	0	4,815
% All Funds		36.8	7.3	6.9	2.0	1.2	0.0	54.1
ALAMOSA	**SANGRE DE CRISTO RE-22J**							
$ Amount		1,115,560	300,939	67,928	229,869	25,310	402	1,740,008
$ Per Pupil	309.0	3,610	974	220	744	82	1	5,631
% All Funds		31.1	8.4	1.9	6.4	0.7	0.0	48.5
ARAPAHOE	**ENGLEWOOD 1**							
$ Amount		13,655,750	2,964,580	1,022,421	1,403,998	306,700	10,000	19,363,448
$ Per Pupil	3,413.5	4,001	868	300	411	90	3	5,673
% All Funds		30.0	6.5	2.2	3.1	0.7	0.0	42.6
ARAPAHOE	**SHERIDAN 2**							
$ Amount		6,447,674	1,378,051	814,968	702,516	37,522	11,080	9,391,811
$ Per Pupil	1,544.0	4,176	893	528	455	24	7	6,083
% All Funds		22.9	4.9	2.9	2.5	0.1	0.0	33.3

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
ARAPAHOE	**CHERRY CREEK 5**							
$ Amount		199,732,597	45,628,869	28,330,711	14,303,031	3,192,280	1,744,515	292,932,002
$ Per Pupil	47,752.0	4,183	956	593	300	67	37	6,134
% All Funds		39.0	8.9	5.5	2.8	0.6	0.3	57.2
ARAPAHOE	**LITTLETON 6**							
$ Amount		63,089,978	13,350,847	3,087,774	4,579,714	834,134	372,696	85,315,142
$ Per Pupil	15,309.0	4,121	872	202	299	54	24	5,573
% All Funds		40.2	8.5	2.0	2.9	0.5	0.2	54.3
ARAPAHOE	**DEER TRAIL 26J**							
$ Amount		860,753	189,580	89,096	109,366	21,304	59,447	1,329,547
$ Per Pupil	180.5	4,769	1,050	494	606	118	329	7,366
% All Funds		22.2	4.9	2.3	2.8	0.5	1.5	34.3
ARAPAHOE	**ADAMS-ARAPAHOE 28J**							
$ Amount		126,398,768	27,249,434	5,833,043	13,484,520	2,068,427	321,005	175,355,199
$ Per Pupil	31,490.0	4,014	865	185	428	66	10	5,569
% All Funds		35.6	7.7	1.6	3.8	0.6	0.1	49.3
ARAPAHOE	**BYERS 32J**							
$ Amount		1,559,981	404,277	240,795	143,303	5,801	216,658	2,570,814
$ Per Pupil	490.0	3,184	825	491	292	12	442	5,247
% All Funds		29.6	7.7	4.6	2.7	0.1	4.1	48.8
ARCHULETA	**ARCHULETA COUNTY 50 JT**							
$ Amount		5,097,190	1,354,385	860,004	602,819	2,592	60,459	7,977,449
$ Per Pupil	1,611.8	3,162	840	534	374	2	38	4,949
% All Funds		34.6	9.2	5.8	4.1	0.0	0.4	54.1
BACA	**WALSH RE-1**							
$ Amount		750,705	175,724	51,874	123,594	23,304	0	1,125,201
$ Per Pupil	152.3	4,929	1,154	341	812	153	0	7,388
% All Funds		35.4	8.3	2.4	5.8	1.1	0.0	53.0
BACA	**PRITCHETT RE-3**							
$ Amount		383,529	109,238	41,848	94,905	6,474	6,582	642,575
$ Per Pupil	64.5	5,946	1,694	649	1,471	100	102	9,962
% All Funds		32.0	9.1	3.5	7.9	0.5	0.5	53.6
BACA	**SPRINGFIELD RE-4**							
$ Amount		1,124,724	216,911	92,889	71,057	6,174	167,272	1,679,026
$ Per Pupil	285.9	3,934	759	325	249	22	585	5,873
% All Funds		37.9	7.3	3.1	2.4	0.2	5.6	56.5
BACA	**VILAS RE-5**							
$ Amount		1,716,145	385,449	12,054,353	1,313,622	330,013	22,678	15,822,260
$ Per Pupil	3,527.9	486	109	3,417	372	94	6	4,485
% All Funds		7.9	1.8	55.5	6.0	1.5	0.1	72.9
BACA	**CAMPO RE-6**							
$ Amount		322,300	79,453	45,302	63,176	1,160	20,937	532,328
$ Per Pupil	55.1	5,849	1,442	822	1,147	21	380	9,661
% All Funds		31.0	7.6	4.4	6.1	0.1	2.0	51.2

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
BENT	**LAS ANIMAS RE-1**							
$ Amount		2,018,208	517,811	151,729	175,317	25,349	170,751	3,059,164
$ Per Pupil	533.0	3,787	972	285	329	48	320	5,740
% All Funds		30.0	7.7	2.3	2.6	0.4	2.5	45.5
BENT	**MCCLAVE RE-2**							
$ Amount		923,265	257,501	176,972	135,147	81,319	4,724	1,578,928
$ Per Pupil	252.9	3,651	1,018	700	534	322	19	6,243
% All Funds		19.6	5.5	3.8	2.9	1.7	0.1	33.6
BOULDER	**ST VRAIN VALLEY RE 1J**							
$ Amount		76,689,536	16,934,593	3,380,678	9,889,624	1,292,350	747,163	108,933,944
$ Per Pupil	22,836.5	3,358	742	148	433	57	33	4,770
% All Funds		28.4	6.3	1.2	3.7	0.5	0.3	40.3
BOULDER	**BOULDER VALLEY RE 2**							
$ Amount		114,208,358	25,019,089	4,535,219	5,016,769	2,548,885	11,274,514	162,602,833
$ Per Pupil	27,227.5	4,195	919	167	184	94	414	5,972
% All Funds		28.9	6.3	1.1	1.3	0.6	2.9	41.1
CHAFFEE	**BUENA VISTA R-31**							
$ Amount		3,429,643	750,964	88,367	273,697	269,756	417,135	5,229,563
$ Per Pupil	956.3	3,586	785	92	286	282	436	5,469
% All Funds		34.6	7.6	0.9	2.8	2.7	4.2	52.8
CHAFFEE	**SALIDA R-32**							
$ Amount		3,740,766	1,043,077	350,154	468,874	51,468	8,979	5,663,317
$ Per Pupil	1,110.1	3,370	940	315	422	46	8	5,102
% All Funds		34.6	9.7	3.2	4.3	0.5	0.1	52.4
CHEYENNE	**KIT CARSON R-1**							
$ Amount		672,491	173,572	45,645	147,006	16,168	5,406	1,060,287
$ Per Pupil	101.3	6,639	1,713	451	1,451	160	53	10,467
% All Funds		31.8	8.2	2.2	7.0	0.8	0.3	50.1
CHEYENNE	**CHEYENNE COUNTY RE-5**							
$ Amount		884,884	210,406	97,655	309,711	29,678	0	1,532,334
$ Per Pupil	219.3	4,035	959	445	1,412	135	0	6,987
% All Funds		23.1	5.5	2.6	8.1	0.8	0.0	40.1
CLEAR CREEK	**CLEAR CREEK RE-1**							
$ Amount		3,492,618	775,966	419,129	389,699	165,553	360,320	5,603,286
$ Per Pupil	991.6	3,522	783	423	393	167	363	5,651
% All Funds		26.7	5.9	3.2	3.0	1.3	2.8	42.9
CONEJOS	**NORTH CONEJOS RE-1J**							
$ Amount		3,128,101	1,253,712	249,514	567,380	110,801	2,296	5,311,806
$ Per Pupil	1,161.4	2,693	1,079	215	489	95	2	4,574
% All Funds		33.1	13.3	2.6	6.0	1.2	0.0	56.2
CONEJOS	**SANFORD 6J**							
$ Amount		1,207,456	294,127	170,680	290,590	0	660	1,963,513
$ Per Pupil	328.5	3,676	895	520	885	0	2	5,977
% All Funds		38.5	9.4	5.4	9.3	0.0	0.0	62.6

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
CONEJOS	**SOUTH CONEJOS RE-10**							
$ Amount		1,231,791	236,428	152,293	101,457	5,450	85,131	1,812,550
$ Per Pupil	289.6	4,253	816	526	350	19	294	6,259
% All Funds		23.9	4.6	3.0	2.0	0.1	1.7	35.2
COSTILLA	**CENTENNIAL R-1**							
$ Amount		1,110,247	237,932	194,100	118,321	3,513	0	1,664,113
$ Per Pupil	230.6	4,815	1,032	842	513	15	0	7,216
% All Funds		28.2	6.0	4.9	3.0	0.1	0.0	42.3
COSTILLA	**SIERRA GRANDE R-30**							
$ Amount		930,905	233,590	103,607	61,303	12,076	96,647	1,438,128
$ Per Pupil	280.0	3,325	834	370	219	43	345	5,136
% All Funds		25.7	6.5	2.9	1.7	0.3	2.7	39.7
CROWLEY	**CROWLEY COUNTY RE-1-J**							
$ Amount		1,553,805	362,805	221,690	143,876	37,647	130,056	2,449,880
$ Per Pupil	513.5	3,026	707	432	280	73	253	4,771
% All Funds		21.9	5.1	3.1	2.0	0.5	1.8	34.5
CUSTER	**CONSOLIDATED C-1**							
$ Amount		1,652,145	430,578	78,621	248,912	675	318,763	2,729,694
$ Per Pupil	484.8	3,408	888	162	513	1	658	5,631
% All Funds		31.3	8.2	1.5	4.7	0.0	6.0	51.7
DELTA	**DELTA COUNTY 50(J)**							
$ Amount		17,697,367	4,798,027	3,031,955	2,460,534	301,442	99,986	28,389,311
$ Per Pupil	5,148.0	3,438	932	589	478	59	19	5,515
% All Funds		35.5	9.6	6.1	4.9	0.6	0.2	57.0
DENVER	**DENVER COUNTY 1**							
$ Amount		244,636,475	345,669,404	35,277,073	22,125,090	4,640,595	2,305,228	654,653,865
$ Per Pupil	68,132.0	3,591	5,074	518	325	68	34	9,609
% All Funds		14.9	21.1	2.2	1.4	0.3	0.1	40.0
DOLORES	**DOLORES COUNTY RE NO.2**							
$ Amount		1,104,015	333,224	155,333	232,568	28,809	2,420	1,856,370
$ Per Pupil	268.3	4,115	1,242	579	867	107	9	6,919
% All Funds		30.6	9.2	4.3	6.4	0.8	0.1	51.4
DOUGLAS	**DOUGLAS COUNTY RE 1**							
$ Amount		196,000,349	44,068,107	7,052,441	21,675,400	5,276,285	1,647,160	275,719,743
$ Per Pupil	49,694.5	3,944	887	142	436	106	33	5,548
% All Funds		30.6	6.9	1.1	3.4	0.8	0.3	43.0
EAGLE	**EAGLE COUNTY RE 50**							
$ Amount		23,906,545	5,219,179	1,047,030	1,142,503	115,786	1,750,101	33,181,144
$ Per Pupil	5,290.0	4,519	987	198	216	22	331	6,272
% All Funds		20.0	4.4	0.9	1.0	0.1	1.5	27.7
ELBERT	**ELIZABETH C-1**							
$ Amount		7,622,790	2,043,172	968,314	1,020,517	143,631	24,327	11,822,751
$ Per Pupil	2,772.5	2,749	737	349	368	52	9	4,264
% All Funds		31.7	8.5	4.0	4.2	0.6	0.1	49.1

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
ELBERT	**KIOWA C-2**							
$ Amount		1,421,567	366,515	139,574	76,028	13,551	99,697	2,116,933
$ Per Pupil	366.1	3,883	1,001	381	208	37	272	5,782
% All Funds		38.7	10.0	3.8	2.1	0.4	2.7	57.7
ELBERT	**BIG SANDY 100J**							
$ Amount		1,362,106	271,058	269,873	374,728	25,480	3,426	2,306,672
$ Per Pupil	314.5	4,331	862	858	1,192	81	11	7,334
% All Funds		36.0	7.2	7.1	9.9	0.7	0.1	60.9
ELBERT	**ELBERT 200**							
$ Amount		1,026,702	243,028	93,436	149,511	6,325	0	1,519,002
$ Per Pupil	254.1	4,041	956	368	588	25	0	5,978
% All Funds		36.0	8.5	3.3	5.2	0.2	0.0	53.2
ELBERT	**AGATE 300**							
$ Amount		407,799	93,927	75,416	46,879	2,046	38,065	664,132
$ Per Pupil	70.6	5,776	1,330	1,068	664	29	539	9,407
% All Funds		31.7	7.3	5.9	3.6	0.2	3.0	51.6
EL PASO	**CALHAN RJ-1**							
$ Amount		2,016,876	455,853	250,756	178,252	37,111	206,491	3,145,338
$ Per Pupil	645.8	3,123	706	388	276	57	320	4,870
% All Funds		33.3	7.5	4.1	2.9	0.6	3.4	52.0
EL PASO	**HARRISON 2**							
$ Amount		38,483,835	8,132,293	3,853,052	2,344,304	473,812	1,129,310	54,416,606
$ Per Pupil	10,446.5	3,684	778	369	224	45	108	5,209
% All Funds		36.6	7.7	3.7	2.2	0.5	1.1	51.8
EL PASO	**WIDEFIELD 3**							
$ Amount		28,364,624	5,606,971	1,683,432	1,326,613	556,268	678,660	38,216,568
$ Per Pupil	8,003.0	3,544	701	210	166	70	85	4,775
% All Funds		36.0	7.1	2.1	1.7	0.7	0.9	48.5
EL PASO	**FOUNTAIN 8**							
$ Amount		20,278,021	4,151,304	1,583,330	1,531,143	1,812,552	129,372	29,485,720
$ Per Pupil	6,179.0	3,282	672	256	248	293	21	4,772
% All Funds		34.2	7.0	2.7	2.6	3.1	0.2	49.8
EL PASO	**COLORADO SPRINGS 11**							
$ Amount		107,406,217	26,833,349	7,669,589	15,602,253	3,667,599	125,538	161,304,544
$ Per Pupil	29,115.0	3,689	922	263	536	126	4	5,540
% All Funds		30.2	7.5	2.2	4.4	1.0	0.0	45.3
EL PASO	**CHEYENNE MOUNTAIN 12**							
$ Amount		16,840,041	3,223,905	1,805,390	1,669,359	220,581	10,553	23,769,830
$ Per Pupil	4,569.0	3,686	706	395	365	48	2	5,202
% All Funds		38.7	7.4	4.1	3.8	0.5	0.0	54.6
EL PASO	**MANITOU SPRINGS 14**							
$ Amount		4,682,993	1,136,885	563,335	706,025	137,865	47,352	7,274,456
$ Per Pupil	1,311.0	3,572	867	430	539	105	36	5,549
% All Funds		35.5	8.6	4.3	5.4	1.0	0.4	55.2

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
EL PASO	**ACADEMY 20**							
$ Amount		78,700,099	17,335,294	2,637,686	15,151,019	4,309,016	262,323	118,395,436
$ Per Pupil	20,277.0	3,881	855	130	747	213	13	5,839
% All Funds		36.1	7.9	1.2	6.9	2.0	0.1	54.3
EL PASO	**ELLICOTT 22**							
$ Amount		2,698,446	612,651	358,666	198,171	55,064	133,583	4,056,582
$ Per Pupil	910.3	2,964	673	394	218	60	147	4,456
% All Funds		31.4	7.1	4.2	2.3	0.6	1.6	47.3
EL PASO	**PEYTON 23 JT**							
$ Amount		1,997,943	389,465	113,440	206,137	26,989	155,598	2,889,571
$ Per Pupil	650.8	3,070	598	174	317	41	239	4,440
% All Funds		32.7	6.4	1.9	3.4	0.4	2.5	47.2
EL PASO	**HANOVER 28**							
$ Amount		1,237,335	278,687	220,055	210,559	12,607	6,672	1,965,915
$ Per Pupil	299.8	4,127	930	734	702	42	22	6,557
% All Funds		25.3	5.7	4.5	4.3	0.3	0.1	40.2
EL PASO	**LEWIS-PALMER 38**							
$ Amount		19,930,258	4,179,526	943,959	1,799,425	68,911	1,471,168	28,393,247
$ Per Pupil	5,648.5	3,528	740	167	319	12	260	5,027
% All Funds		18.4	3.9	0.9	1.7	0.1	1.4	26.3
EL PASO	**FALCON 49**							
$ Amount		34,728,485	7,599,358	2,850,961	6,356,572	409,493	127,311	52,072,181
$ Per Pupil	12,221.5	2,842	622	233	520	34	10	4,261
% All Funds		23.9	5.2	2.0	4.4	0.3	0.1	35.8
EL PASO	**EDISON 54 JT**							
$ Amount		529,072	92,288	125,543	115,410	4,381	6,711	873,405
$ Per Pupil	154.5	3,424	597	813	747	28	43	5,653
% All Funds		22.9	4.0	5.4	5.0	0.2	0.3	37.8
EL PASO	**MIAMI/YODER 60 JT**							
$ Amount		1,167,189	244,888	208,285	139,361	26,278	11,011	1,797,012
$ Per Pupil	347.4	3,360	705	600	401	76	32	5,173
% All Funds		30.7	6.5	5.5	3.7	0.7	0.3	47.3
FREMONT	**CANON CITY RE-1**							
$ Amount		13,613,953	2,531,133	1,202,814	837,508	433,170	43,487	18,662,065
$ Per Pupil	3,933.4	3,461	643	306	213	110	11	4,745
% All Funds		39.0	7.3	3.4	2.4	1.2	0.1	53.5
FREMONT	**FLORENCE RE-2**							
$ Amount		5,374,822	1,115,638	760,552	377,436	93,117	242,836	7,964,401
$ Per Pupil	1,751.9	3,068	637	434	215	53	139	4,546
% All Funds		34.1	7.1	4.8	2.4	0.6	1.5	50.6
FREMONT	**COTOPAXI RE-3**							
$ Amount		1,111,323	225,519	47,344	137,146	8,705	14,027	1,544,064
$ Per Pupil	276.6	4,018	815	171	496	31	51	5,582
% All Funds		32.7	6.6	1.4	4.0	0.3	0.4	45.4

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
GARFIELD	**ROARING FORK RE-1**							
$ Amount		19,359,591	4,515,629	1,422,594	2,979,330	320,061	570,461	29,167,667
$ Per Pupil	4,928.5	3,928	916	289	605	65	116	5,918
% All Funds		27.6	6.4	2.0	4.2	0.5	0.8	41.5
GARFIELD	**GARFIELD RE-2**							
$ Amount		13,212,079	3,136,442	1,818,288	1,466,982	77,636	124,858	19,836,285
$ Per Pupil	4,187.0	3,156	749	434	350	19	30	4,738
% All Funds		15.8	3.8	2.2	1.8	0.1	0.1	23.8
GARFIELD	**GARFIELD 16**							
$ Amount		4,073,764	912,619	441,080	264,502	36,840	92,588	5,821,394
$ Per Pupil	1,201.5	78	760	367	220	31	77	4,845
% All Funds		14.7	3.3	1.6	1.0	0.1	0.3	21.0
GILPIN	**GILPIN COUNTY RE-1**							
$ Amount		1,620,616	352,412	39,265	103,149	10,216	89,145	2,214,803
$ Per Pupil	327.8	4,944	1,075	120	315	31	272	6,757
% All Funds		26.1	5.7	0.6	1.7	0.2	1.4	35.6
GRAND	**WEST GRAND 1-JT.**							
$ Amount		1,719,994	404,175	486,114	114,817	46,464	3,656	2,775,220
$ Per Pupil	485.4	3,543	833	1,001	237	96	8	5,717
% All Funds		12.6	3.0	3.5	0.8	0.3	0.0	20.3
GRAND	**EAST GRAND 2**							
$ Amount		5,337,734	1,340,919	118,098	692,562	147,691	101,074	7,738,078
$ Per Pupil	1,331.5	4,009	1,007	89	520	111	76	5,812
% All Funds		30.0	7.5	0.7	3.9	0.8	0.6	43.6
GUNNISON	**GUNNISON WATERSHED RE1J**							
$ Amount		6,318,788	1,386,680	207,714	865,556	548,268	84,125	9,411,131
$ Per Pupil	1,629.0	3,879	851	128	531	337	52	5,777
% All Funds		37.7	8.3	1.2	5.2	3.3	0.5	56.1
HINSDALE	**HINSDALE COUNTY RE 1**							
$ Amount		450,874	131,515	40,325	50,453	12,311	70	685,548
$ Per Pupil	85.0	5,304	1,547	474	594	145	1	8,065
% All Funds		25.7	7.5	2.3	2.9	0.7	0.0	39.1
HUERFANO	**HUERFANO RE-1**							
$ Amount		2,224,366	530,865	210,618	251,043	5,632	11,070	3,233,594
$ Per Pupil	652.0	3,412	814	323	385	9	17	4,959
% All Funds		22.1	5.3	2.1	2.5	0.1	0.1	32.2
HUERFANO	**LA VETA RE-2**							
$ Amount		978,069	265,164	53,901	226,201	43,484	3,069	1,569,888
$ Per Pupil	269.5	3,629	984	200	839	161	11	5,825
% All Funds		32.8	8.9	1.8	7.6	1.5	0.1	52.6
JACKSON	**NORTH PARK R-1**							
$ Amount		971,307	234,728	94,435	144,222	11,761	21,786	1,478,240
$ Per Pupil	214.0	4,539	1,097	441	674	55	102	6,908
% All Funds		29.5	7.1	2.9	4.4	0.4	0.7	44.8

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
JEFFERSON	**JEFFERSON COUNTY R-1**							
$ Amount		311,299,494	70,461,138	17,420,042	30,699,330	5,249,122	344,198	435,473,323
$ Per Pupil	81,488.1	3,820	865	214	377	64	4	5,344
% All Funds		32.2	7.3	1.8	3.2	0.5	0.0	45.1
KIOWA	**EADS RE-1**							
$ Amount		773,666	176,048	55,636	193,250	101,882	27,967	1,328,450
$ Per Pupil	179.9	4,301	979	309	1,074	566	155	7,384
% All Funds		33.5	7.6	2.4	8.4	4.4	1.2	57.6
KIOWA	**PLAINVIEW RE-2**							
$ Amount		351,832	81,145	17,279	64,065	7,065	6,340	527,726
$ Per Pupil	58.0	6,066	1,399	298	1,105	122	109	9,099
% All Funds		34.8	8.0	1.7	6.3	0.7	0.6	52.2
KIT CARSON	**ARRIBA-FLAGLER C-20**							
$ Amount		687,601	156,074	89,751	41,894	15,496	192,025	1,182,841
$ Per Pupil	181.8	3,782	858	494	230	85	1,056	6,506
% All Funds		30.3	6.9	4.0	1.8	0.7	8.5	52.1
KIT CARSON	**HI PLAINS R-23**							
$ Amount		550,591	135,553	86,725	91,079	2,232	21,735	887,915
$ Per Pupil	115.0	4,788	1,179	754	792	19	189	7,721
% All Funds		33.4	8.2	5.3	5.5	0.1	1.3	53.9
KIT CARSON	**STRATTON R-4**							
$ Amount		836,270	244,275	121,024	70,071	53,191	167,529	1,492,360
$ Per Pupil	232.1	3,603	1,052	521	302	229	722	6,430
% All Funds		27.2	8.0	3.9	2.3	1.7	5.5	48.6
KIT CARSON	**BETHUNE R-5**							
$ Amount		608,614	138,747	106,091	71,746	40,723	94,158	1,060,080
$ Per Pupil	117.0	5,202	1,186	907	613	348	805	9,061
% All Funds		32.4	7.4	5.7	3.8	2.2	5.0	56.5
KIT CARSON	**BURLINGTON RE-6J**							
$ Amount		2,305,351	567,148	226,119	157,578	42,394	277,329	3,575,919
$ Per Pupil	721.5	3,195	786	313	218	59	384	4,956
% All Funds		35.0	8.6	3.4	2.4	0.6	4.2	54.3
LAKE	**LAKE COUNTY R-1**							
$ Amount		3,657,273	1,045,438	533,879	578,050	43,234	11,629	5,869,504
$ Per Pupil	1,100.5	3,323	950	485	525	39	11	5,333
% All Funds		30.8	8.8	4.5	4.9	0.4	0.1	49.4
LA PLATA	**DURANGO 9-R**							
$ Amount		16,947,275	3,824,017	1,174,048	2,290,249	90,035	159,437	24,485,060
$ Per Pupil	4,555.5	3,720	839	258	503	20	35	5,375
% All Funds		31.4	7.1	2.2	4.2	0.2	0.3	45.4
LA PLATA	**BAYFIELD 10 JT-R**							
$ Amount		4,191,685	1,052,900	405,120	250,712	33,514	278,493	6,212,424
$ Per Pupil	1,296.0	3,234	812	313	193	26	215	4,794
% All Funds		30.9	7.8	3.0	1.8	0.2	2.1	45.8

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
LA PLATA	**IGNACIO 11 JT**							
$ Amount		3,083,371	894,497	564,791	350,192	150,089	3,176	5,046,116
$ Per Pupil	789.0	3,908	1,134	716	444	190	4	6,396
% All Funds		33.3	9.7	6.1	3.8	1.6	0.0	54.4
LARIMER	**POUDRE R-1**							
$ Amount		85,388,636	21,132,782	4,462,201	10,661,007	342,155	836,996	122,823,778
$ Per Pupil	24,185.0	3,531	874	185	441	14	35	5,079
% All Funds		33.3	8.2	1.7	4.2	0.1	0.3	47.9
LARIMER	**THOMPSON R-2J**							
$ Amount		48,531,479	11,608,696	2,241,043	5,281,752	687,788	1,198,354	69,549,112
$ Per Pupil	14,418.5	3,366	805	155	366	48	83	4,824
% All Funds		29.0	6.9	1.3	3.2	0.4	0.7	41.6
LARIMER	**PARK (ESTES PARK) R-3**							
$ Amount		4,844,615	1,129,785	198,315	423,267	55,452	48,227	6,699,661
$ Per Pupil	1,200.0	4,037	941	165	353	46	40	5,583
% All Funds		16.6	3.9	0.7	1.4	0.2	0.2	22.9
LAS ANIMAS	**TRINIDAD 1**							
$ Amount		4,067,158	944,612	668,043	638,064	40,096	9,319	6,367,293
$ Per Pupil	1,493.5	2,723	632	447	427	27	6	4,263
% All Funds		32.9	7.6	5.4	5.2	0.3	0.1	51.5
LAS ANIMAS	**PRIMERO REORGANIZED 2**							
$ Amount		887,039	230,577	37,237	85,324	109,326	422	1,349,924
$ Per Pupil	215.5	4,116	1,070	173	396	507	2	6,264
% All Funds		15.4	4.0	0.6	1.5	1.9	0.0	23.5
LAS ANIMAS	**HOEHNE REORGANIZED 3**							
$ Amount		1,181,660	267,722	116,391	170,469	0	0	1,736,242
$ Per Pupil	337.8	3,498	793	345	505	0	0	5,140
% All Funds		31.2	7.1	3.1	4.5	0.0	0.0	45.9
LAS ANIMAS	**AGUILAR REORGANIZED 6**							
$ Amount		604,989	139,734	96,504	131,115	7,773	13,165	993,280
$ Per Pupil	140.2	4,315	997	688	935	55	94	7,085
% All Funds		27.8	6.4	4.4	6.0	0.4	0.6	45.6
LAS ANIMAS	**BRANSON REORGANIZED 82**							
$ Amount		1,893,464	423,644	155,718	448,909	98,960	5,765	3,026,459
$ Per Pupil	635.0	2,982	667	245	707	156	9	4,766
% All Funds		41.9	9.4	3.4	9.9	2.2	0.1	67.0
LAS ANIMAS	**KIM REORGANIZED 88**							
$ Amount		344,395	78,773	25,873	84,613	2,333	20,573	556,560
$ Per Pupil	58.9	5,847	1,337	439	1,437	40	349	9,449
% All Funds		32.9	7.5	2.5	8.1	0.2	2.0	53.1
LINCOLN	**GENOA-HUGO C-113**							
$ Amount		841,914	214,530	133,842	86,554	20,310	91,938	1,389,088
$ Per Pupil	188.3	4,471	1,139	711	460	108	488	7,377
% All Funds		34.9	8.9	5.6	3.6	0.8	3.8	57.6

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
LINCOLN	**LIMON RE-4J**							
$ Amount		1,577,940	489,719	237,465	442,556	28,349	2,237	2,778,265
$ Per Pupil	508.3	3,104	963	467	871	56	4	5,466
% All Funds		33.2	10.3	5.0	9.3	0.6	0.0	58.5
LINCOLN	**KARVAL RE-23**							
$ Amount		646,204	176,696	46,522	84,481	30,989	57,764	1,042,657
$ Per Pupil	219.3	2,947	806	212	385	141	263	4,754
% All Funds		37.9	10.4	2.7	5.0	1.8	3.4	61.1
LOGAN	**VALLEY RE-1**							
$ Amount		7,850,302	1,649,667	806,319	836,913	292,278	1,048,921	12,484,400
$ Per Pupil	2,416.1	3,249	683	334	346	121	434	5,167
% All Funds		30.0	6.3	3.1	3.2	1.1	4.0	47.6
LOGAN	**FRENCHMAN RE-3**							
$ Amount		885,987	194,492	152,289	144,133	0	8,571	1,385,472
$ Per Pupil	191.9	4,617	1,014	794	751	0	45	7,220
% All Funds		35.5	7.8	6.1	5.8	0.0	0.3	55.4
LOGAN	**BUFFALO RE-4**							
$ Amount		1,145,111	233,538	111,727	161,360	9,944	201,733	1,863,413
$ Per Pupil	314.5	3,641	743	355	513	32	641	5,925
% All Funds		28.9	5.9	2.8	4.1	0.3	5.1	47.1
LOGAN	**PLATEAU RE-5**							
$ Amount		781,950	172,910	98,987	200,810	81,534	121,046	1,457,236
$ Per Pupil	151.4	5,165	1,142	654	1,326	539	800	9,625
% All Funds		27.2	6.0	3.4	7.0	2.8	4.2	50.7
MESA	**DE BEQUE 49JT**							
$ Amount		852,452	183,607	70,394	77,147	12,908	18,761	1,215,268
$ Per Pupil	163.8	5,204	1,121	430	471	79	115	7,419
% All Funds		15.5	3.3	1.3	1.4	0.2	0.3	22.1
MESA	**PLATEAU VALLEY 50**							
$ Amount		1,495,416	302,012	106,767	139,539	41,490	107,676	2,192,901
$ Per Pupil	454.1	3,293	665	235	307	91	237	4,829
% All Funds		35.1	7.1	2.5	3.3	1.0	2.5	51.5
MESA	**MESA COUNTY VALLEY 51**							
$ Amount		74,071,046	15,942,925	4,291,086	8,491,508	337,317	185,421	103,319,302
$ Per Pupil	20,241.0	3,659	788	212	420	17	9	5,104
% All Funds		38.1	8.2	2.2	4.4	0.2	0.1	53.2
MINERAL	**CREEDE CONSOLIDATED 1**							
$ Amount		875,591	188,968	51,278	50,424	75,579	72,718	1,314,558
$ Per Pupil	134.0	6,534	1,410	383	376	564	543	9,810
% All Funds		43.5	9.4	2.5	2.5	3.8	3.6	65.3
MOFFAT	**MOFFAT COUNTY RE:NO 1**							
$ Amount		8,728,408	1,974,118	529,293	499,818	176,500	832,766	12,740,903
$ Per Pupil	2,249.8	3,880	877	235	222	78	370	5,663
% All Funds		33.9	7.7	2.1	1.9	0.7	3.2	49.5

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**							
$ Amount		9,695,358	2,617,098	1,528,866	533,437	176,331	615,635	15,166,725
$ Per Pupil	3,052.5	3,176	857	501	175	58	202	4,969
% All Funds		36.8	9.9	5.8	2.0	0.7	2.3	57.6
MONTEZUMA	**DOLORES RE-4A**							
$ Amount		2,339,597	496,232	207,009	140,540	9,784	170,787	3,363,949
$ Per Pupil	690.2	3,390	719	300	204	14	247	4,874
% All Funds		26.2	5.6	2.3	1.6	0.1	1.9	37.7
MONTEZUMA	**MANCOS RE-6**							
$ Amount		1,263,132	298,106	111,355	93,344	4,698	86,814	1,857,449
$ Per Pupil	398.1	3,173	749	280	234	12	218	4,666
% All Funds		32.3	7.6	2.9	2.4	0.1	2.2	47.5
MONTROSE	**MONTROSE COUNTY RE-1J**							
$ Amount		20,363,224	5,026,696	1,030,215	2,154,997	234,987	46,530	28,856,649
$ Per Pupil	5,936.5	3,430	847	174	363	40	8	4,861
% All Funds		38.0	9.4	1.9	4.0	0.4	0.1	53.8
MONTROSE	**WEST END RE-2**							
$ Amount		1,232,257	286,455	86,262	85,374	1,232	20,667	1,712,246
$ Per Pupil	332.0	3,712	863	260	257	4	62	5,157
% All Funds		32.0	7.4	2.2	2.2	0.0	0.5	44.4
MORGAN	**BRUSH RE-2(J)**							
$ Amount		4,866,715	1,290,872	1,282,785	466,082	41,854	464,263	8,412,571
$ Per Pupil	1,468.3	3,315	879	874	317	29	316	5,729
% All Funds		32.5	8.6	8.6	3.1	0.3	3.1	56.1
MORGAN	**FORT MORGAN RE-3**							
$ Amount		10,199,031	2,906,437	478,236	787,911	239,841	796,829	15,408,285
$ Per Pupil	2,967.9	3,436	979	161	265	81	268	5,192
% All Funds		25.4	7.2	1.2	2.0	0.6	2.0	38.3
MORGAN	**WELDON VALLEY RE-20(J)**							
$ Amount		810,539	202,969	112,534	154,901	67,690	10,785	1,359,417
$ Per Pupil	209.5	3,869	969	537	739	323	51	6,489
% All Funds		16.1	4.0	2.2	3.1	1.3	0.2	27.0
MORGAN	**WIGGINS RE-50(J)**							
$ Amount		1,864,159	426,046	126,937	99,937	16,063	271,345	2,804,487
$ Per Pupil	540.1	3,452	789	235	185	30	502	5,193
% All Funds		31.4	7.2	2.1	1.7	0.3	4.6	47.2
OTERO	**EAST OTERO R-1**							
$ Amount		4,535,013	1,043,066	934,767	677,755	99,570	91,676	7,381,847
$ Per Pupil	1,481.4	3,061	704	631	458	67	62	4,983
% All Funds		32.8	7.6	6.8	4.9	0.7	0.7	53.5
OTERO	**ROCKY FORD R-2**							
$ Amount		2,943,770	727,622	430,187	409,390	30,385	6,089	4,547,443
$ Per Pupil	813.6	3,618	894	529	503	37	7	5,589
% All Funds		33.1	8.2	4.8	4.6	0.3	0.1	51.2

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
OTERO	**MANZANOLA 3J**							
$ Amount		890,287	271,002	93,512	118,260	33,553	201	1,406,816
$ Per Pupil	214.0	4,160	1,266	437	553	157	1	6,574
% All Funds		30.4	9.2	3.2	4.0	1.1	0.0	48.0
OTERO	**FOWLER R-4J**							
$ Amount		1,325,743	317,127	106,771	127,235	48,053	255,003	2,179,932
$ Per Pupil	384.0	3,452	826	278	331	125	664	5,677
% All Funds		31.4	7.5	2.5	3.0	1.1	6.0	51.7
OTERO	**CHERAW 31**							
$ Amount		878,671	207,163	85,514	89,656	49,739	90,032	1,400,775
$ Per Pupil	192.6	4,562	1,076	444	466	258	467	7,273
% All Funds		26.3	6.2	2.6	2.7	1.5	2.7	42.0
OTERO	**SWINK 33**							
$ Amount		1,338,199	322,801	101,512	176,792	0	184,613	2,123,916
$ Per Pupil	367.8	3,638	878	276	481	0	502	5,775
% All Funds		33.8	8.2	2.6	4.5	0.0	4.7	53.7
OURAY	**OURAY R-1**							
$ Amount		1,248,331	298,325	131,482	262,900	32,974	12,501	1,986,514
$ Per Pupil	254.0	4,915	1,175	518	1,035	130	49	7,821
% All Funds		38.2	9.1	4.0	8.0	1.0	0.4	60.7
OURAY	**RIDGWAY R-2**							
$ Amount		1,521,809	362,048	76,470	62,843	25,233	190,678	2,239,081
$ Per Pupil	313.0	4,862	1,157	244	201	81	609	7,154
% All Funds		30.6	7.3	1.5	1.3	0.5	3.8	45.1
PARK	**PLATTE CANYON 1**							
$ Amount		4,173,310	847,434	155,252	505,370	90,088	38,792	5,810,246
$ Per Pupil	1,224.0	3,410	692	127	413	74	32	4,747
% All Funds		35.4	7.2	1.3	4.3	0.8	0.3	49.3
PARK	**PARK COUNTY RE-2**							
$ Amount		2,578,495	704,992	367,934	176,899	12,511	196,606	4,037,436
$ Per Pupil	559.0	4,613	1,261	658	316	22	352	7,223
% All Funds		34.6	9.5	4.9	2.4	0.2	2.6	54.1
PHILLIPS	**HOLYOKE RE-1J**							
$ Amount		1,981,442	427,399	512,330	411,608	22,655	255,201	3,610,636
$ Per Pupil	599.0	3,308	714	855	687	38	426	6,028
% All Funds		32.3	7.0	8.4	6.7	0.4	4.2	58.9
PHILLIPS	**HAXTUN RE-2J**							
$ Amount		991,724	204,991	212,968	127,550	1,942	203,366	1,742,543
$ Per Pupil	281.0	3,529	730	758	454	7	724	6,201
% All Funds		30.9	6.4	6.6	4.0	0.1	6.3	54.3
PITKIN	**ASPEN 1**							
$ Amount		9,478,864	2,083,597	664,322	1,955,352	603,560	57,501	14,843,197
$ Per Pupil	1,557.0	6,088	1,338	427	1,256	388	37	9,533
% All Funds		27.9	6.1	2.0	5.7	1.8	0.2	43.6

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
PROWERS	**GRANADA RE-1**							
$ Amount		1,097,375	289,095	117,433	213,766	0	2,186	1,719,854
$ Per Pupil	257.8	4,257	1,121	456	829	0	8	6,671
% All Funds		37.3	9.8	4.0	7.3	0.0	0.1	58.5
PROWERS	**LAMAR RE-2**							
$ Amount		6,016,487	1,647,114	660,439	722,843	3,075	0	9,049,957
$ Per Pupil	1,629.6	3,692	1,011	405	444	2	0	5,553
% All Funds		40.3	11.0	4.4	4.8	0.0	0.0	60.5
PROWERS	**HOLLY RE-3**							
$ Amount		1,089,756	314,831	149,451	130,373	44,543	94,343	1,823,297
$ Per Pupil	290.9	3,746	1,082	514	448	153	324	6,268
% All Funds		31.0	8.9	4.2	3.7	1.3	2.7	51.8
PROWERS	**WILEY RE-13 JT**							
$ Amount		1,069,573	251,552	242,424	145,331	94,963	3,172	1,807,016
$ Per Pupil	267.4	4,000	941	907	543	355	12	6,758
% All Funds		34.4	8.1	7.8	4.7	3.1	0.1	58.2
PUEBLO	**PUEBLO CITY 60**							
$ Amount		58,299,443	14,336,326	3,191,083	5,890,422	1,330,272	181,287	83,228,833
$ Per Pupil	17,322.0	3,366	828	184	340	77	10	4,805
% All Funds		36.9	9.1	2.0	3.7	0.8	0.1	52.7
PUEBLO	**PUEBLO COUNTY RURAL 70**							
$ Amount		24,893,821	5,600,068	1,226,303	905,443	253,143	1,341,197	34,219,975
$ Per Pupil	8,382.0	2,970	668	146	108	30	160	4,083
% All Funds		28.5	6.4	1.4	1.0	0.3	1.5	39.1
RIO BLANCO	**MEEKER RE1**							
$ Amount		2,119,361	533,490	604,988	523,134	18,200	66,328	3,865,500
$ Per Pupil	634.5	3,340	841	953	824	29	105	6,092
% All Funds		35.2	8.9	10.1	8.7	0.3	1.1	64.2
RIO BLANCO	**RANGELY RE-4**							
$ Amount		1,393,234	517,858	606,177	95,784	330,320	284,232	3,227,606
$ Per Pupil	457.4	3,046	1,132	1,325	209	722	621	7,056
% All Funds		21.0	7.8	9.1	1.4	5.0	4.3	48.6
RIO GRANDE	**DEL NORTE C-7**							
$ Amount		2,083,488	424,616	194,164	80,733	5,553	201,643	2,990,197
$ Per Pupil	626.1	3,328	678	310	129	9	322	4,776
% All Funds		35.4	7.2	3.3	1.4	0.1	3.4	50.8
RIO GRANDE	**MONTE VISTA C-8**							
$ Amount		3,953,961	874,090	365,779	207,055	161,206	249,141	5,811,232
$ Per Pupil	1,201.3	3,291	728	304	172	134	207	4,837
% All Funds		35.6	7.9	3.3	1.9	1.5	2.2	52.3
RIO GRANDE	**SARGENT RE-33J**							
$ Amount		1,487,914	310,715	242,114	337,299	63,193	7,307	2,448,542
$ Per Pupil	467.0	3,186	665	518	722	135	16	5,243
% All Funds		32.0	6.7	5.2	7.3	1.4	0.2	52.7

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
ROUTT	**HAYDEN RE-1**							
$ Amount		1,805,346	495,925	658,276	130,847	23,602	730	3,114,725
$ Per Pupil	424.4	4,254	1,169	1,551	308	56	2	7,339
% All Funds		28.4	7.8	10.4	2.1	0.4	0.0	49.0
ROUTT	**STEAMBOAT SPRINGS RE-2**							
$ Amount		8,186,987	1,780,208	3,102,226	1,340,243	35,651	1,073,632	15,518,947
$ Per Pupil	2,045.5	4,002	870	1,517	655	17	525	7,587
% All Funds		15.2	3.3	5.8	2.5	0.1	2.0	28.9
ROUTT	**SOUTH ROUTT RE 3**							
$ Amount		1,615,643	400,943	433,162	86,123	46,891	752	2,583,514
$ Per Pupil	399.0	4,049	1,005	1,086	216	118	2	6,475
% All Funds		19.7	4.9	5.3	1.1	0.6	0.0	31.6
SAGUACHE	**MOUNTAIN VALLEY RE 1**							
$ Amount		752,285	87,651	-33,051	179,488	403	494	987,269
$ Per Pupil	131.9	5,703	665	(251)	1,361	3	4	7,485
% All Funds		36.6	4.3	(1.6)	8.7	0.0	0.0	48.0
SAGUACHE	**MOFFAT 2**							
$ Amount		1,170,327	243,807	116,878	156,521	6,407	4,186	1,698,125
$ Per Pupil	206.0	5,681	1,184	567	760	31	20	8,243
% All Funds		35.4	7.4	3.5	4.7	0.2	0.1	51.3
SAGUACHE	**CENTER 26 JT**							
$ Amount		1,995,852	407,893	152,727	217,672	98,886	22,158	2,895,189
$ Per Pupil	620.5	3,217	657	246	351	159	36	4,666
% All Funds		28.2	5.8	2.2	3.1	1.4	0.3	40.9
SAN JUAN	**SILVERTON 1**							
$ Amount		446,670	117,156	102,365	29,858	20,482	27,868	744,399
$ Per Pupil	65.7	6,799	1,783	1,558	454	312	424	11,330
% All Funds		35.4	9.3	8.1	2.4	1.6	2.2	59.0
SAN MIGUEL	**TELLURIDE R-1**							
$ Amount		3,678,583	751,916	261,991	244,119	36,965	250,982	5,224,556
$ Per Pupil	679.0	5,418	1,107	386	360	54	370	7,694
% All Funds		31.4	6.4	2.2	2.1	0.3	2.1	44.6
SAN MIGUEL	**NORWOOD R-2J**							
$ Amount		1,213,302	293,149	73,354	114,692	26,834	126,174	1,847,505
$ Per Pupil	276.5	4,388	1,060	265	415	97	456	6,682
% All Funds		34.3	8.3	2.1	3.2	0.8	3.6	52.3
SEDGWICK	**JULESBURG RE-1**							
$ Amount		941,211	195,982	241,379	105,451	5,017	73,977	1,563,016
$ Per Pupil	269.3	3,495	728	896	392	19	275	5,804
% All Funds		34.5	7.2	8.8	3.9	0.2	2.7	57.3
SEDGWICK	**PLATTE VALLEY RE-3**							
$ Amount		656,370	135,972	158,234	137,894	6,618	68,801	1,163,888
$ Per Pupil	112.5	5,834	1,209	1,407	1,226	59	612	10,346
% All Funds		32.2	6.7	7.8	6.8	0.3	3.4	57.0

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
SUMMIT	**SUMMIT RE-1**							
$ Amount		13,329,088	3,678,200	495,717	395,049	59,272	962,838	18,920,164
$ Per Pupil	2,858.0	4,664	1,287	173	138	21	337	6,620
% All Funds		29.7	8.2	1.1	0.9	0.1	2.1	42.1
TELLER	**CRIPPLE CREEK-VICTOR RE-1**							
$ Amount		2,277,998	768,689	285,811	310,275	0	0	3,642,774
$ Per Pupil	514.9	4,424	1,493	555	603	0	0	7,075
% All Funds		25.6	8.6	3.2	3.5	0.0	0.0	40.9
TELLER	**WOODLAND PARK RE-2**							
$ Amount		10,274,136	2,289,180	424,209	1,482,392	550,654	2,983	15,023,554
$ Per Pupil	2,890.0	3,555	792	147	513	191	1	5,198
% All Funds		38.5	8.6	1.6	5.6	2.1	0.0	56.3
WASHINGTON	**AKRON R-1**							
$ Amount		1,483,974	354,821	193,354	314,489	0	0	2,346,638
$ Per Pupil	415.8	3,569	853	465	756	0	0	5,644
% All Funds		34.5	8.2	4.5	7.3	0.0	0.0	54.5
WASHINGTON	**ARICKAREE R-2**							
$ Amount		547,424	130,323	48,708	103,652	7,280	6,452	843,838
$ Per Pupil	96.0	5,702	1,358	507	1,080	76	67	8,790
% All Funds		23.1	5.5	2.1	4.4	0.3	0.3	35.6
WASHINGTON	**OTIS R-3**							
$ Amount		788,641	192,161	216,978	99,981	21,495	147,332	1,466,588
$ Per Pupil	194.8	4,048	986	1,114	513	110	756	7,529
% All Funds		30.5	7.4	8.4	3.9	0.8	5.7	56.7
WASHINGTON	**LONE STAR 101**							
$ Amount		539,911	125,895	52,791	116,620	25,180	-929	859,468
$ Per Pupil	103.0	5,242	1,222	513	1,132	244	(9)	8,344
% All Funds		38.1	8.9	3.7	8.2	1.8	(0.1)	60.7
WASHINGTON	**WOODLIN R-104**							
$ Amount		470,465	146,955	52,720	119,325	13,165	24,795	827,424
$ Per Pupil	99.5	4,728	1,477	530	1,199	132	249	8,316
% All Funds		15.7	4.9	1.8	4.0	0.4	0.8	27.5
WELD	**WELD RE-1**							
$ Amount		7,423,148	1,810,043	762,668	419,529	38,712	684,795	11,138,895
$ Per Pupil	1,855.9	4,000	975	411	226	21	369	6,002
% All Funds		40.4	9.8	4.1	2.3	0.2	3.7	60.6
WELD	**EATON RE-2**							
$ Amount		4,575,433	980,925	579,190	427,337	65,171	289,670	6,917,726
$ Per Pupil	1,669.0	2,741	588	347	256	39	174	4,145
% All Funds		30.7	6.6	3.9	2.9	0.4	1.9	46.5
WELD	**KEENESBURG RE-3(J)**							
$ Amount		6,910,777	1,527,622	502,882	588,129	657,356	389,286	10,576,053
$ Per Pupil	2,013.5	3,432	759	250	292	326	193	5,253
% All Funds		30.4	6.7	2.2	2.6	2.9	1.7	46.4

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
WELD	**WINDSOR RE-4**							
$ Amount		12,075,087	2,713,586	269,317	1,084,032	1,020	967,340	17,110,382
$ Per Pupil	3,626.5	3,330	748	74	299	0	267	4,718
% All Funds		29.2	6.6	0.7	2.6	0.0	2.3	41.3
WELD	**JOHNSTOWN-MILIKEN RE-5J**							
$ Amount		8,101,865	1,917,551	796,913	922,511	48,901	621,827	12,409,567
$ Per Pupil	2,706.0	2,994	709	294	341	18	230	4,586
% All Funds		32.6	7.7	3.2	3.7	0.2	2.5	49.9
WELD	**GREELEY 6**							
$ Amount		59,287,861	13,771,753	4,531,284	4,808,762	1,164,933	910,810	84,475,403
$ Per Pupil	17,547.5	3,379	785	258	274	66	52	4,814
% All Funds		37.4	8.7	2.9	3.0	0.7	0.6	53.4
WELD	**PLATTE VALLEY RE-7**							
$ Amount		4,100,312	955,428	594,224	242,784	96,451	517,360	6,506,560
$ Per Pupil	1,126.5	3,640	848	527	216	86	459	5,776
% All Funds		30.1	7.0	4.4	1.8	0.7	3.8	47.7
WELD	**WELD COUNTY S/D RE-8**							
$ Amount		7,707,451	1,918,731	1,360,299	631,975	77,478	262,885	11,958,818
$ Per Pupil	2,312.6	3,333	830	588	273	34	114	5,171
% All Funds		31.5	7.8	5.6	2.6	0.3	1.1	48.8
WELD	**AULT-HIGHLAND RE-9**							
$ Amount		2,592,758	693,923	531,008	182,157	25,861	224,676	4,250,384
$ Per Pupil	856.3	3,028	810	620	213	30	262	4,964
% All Funds		25.7	6.9	5.3	1.8	0.3	2.2	42.1
WELD	**BRIGGSDALE RE-10**							
$ Amount		745,538	157,488	183,076	81,022	159	57,338	1,224,620
$ Per Pupil	141.3	5,276	1,115	1,296	573	1	406	8,667
% All Funds		27.0	5.7	6.6	2.9	0.0	2.1	44.3
WELD	**PRAIRIE RE-11**							
$ Amount		677,595	183,297	66,514	258,689	3,100	1,048	1,190,242
$ Per Pupil	159.0	4,262	1,153	418	1,627	19	7	7,486
% All Funds		31.2	8.4	3.1	11.9	0.1	0.0	54.7
WELD	**PAWNEE RE-12**							
$ Amount		768,660	171,216	75,240	91,670	7,626	115,912	1,230,324
$ Per Pupil	119.0	6,459	1,439	632	770	64	974	10,339
% All Funds		39.2	8.7	3.8	4.7	0.4	5.9	62.7
YUMA	**YUMA 1**							
$ Amount		2,653,737	679,005	340,251	203,514	20,891	414,757	4,312,155
$ Per Pupil	821.8	3,229	826	414	248	25	505	5,247
% All Funds		30.6	7.8	3.9	2.3	0.2	4.8	49.8
YUMA	**WRAY RD-2**							
$ Amount		2,162,598	574,744	337,883	203,965	34,188	387,699	3,701,076
$ Per Pupil	635.1	3,405	905	532	321	54	610	5,828
% All Funds		30.5	8.1	4.8	2.9	0.5	5.5	52.1

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
YUMA	**IDALIA RJ-3**							
$ Amount		745,295	166,571	58,058	116,360	8,494	162,820	1,257,599
$ Per Pupil	136.5	5,460	1,220	425	852	62	1,193	9,213
% All Funds		32.4	7.3	2.5	5.1	0.4	7.1	54.8
YUMA	**LIBERTY J-4**							
$ Amount		481,944	96,284	74,443	128,762	10,927	8,189	800,548
$ Per Pupil	90.0	5,355	1,070	827	1,431	121	91	8,895
% All Funds		32.0	6.4	4.9	8.5	0.7	0.5	53.1
	CHARTER SCHOOL INSTITUTE							
$ Amount		10,007,815	2,349,990	731,714	1,726,246	2,037,617	288,361	17,141,743
$ Per Pupil	4,087.5	2,448	575	179	422	498	71	4,194
% All Funds		25.7	6.0	1.9	4.4	5.2	0.7	44.0

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
	EAST CENTRAL BOCES							
$ Amount		706,230	194,826	2,730,148	23,651	7,009	4,000	3,665,863
% All Funds		8.5	2.3	32.8	0.3	0.1	0.0	44.1
	MOUNTAIN BOCES							
$ Amount		1,878,836	549,405	3,648,563	38,214	5,034	63,451	6,183,504
% All Funds		15.8	4.6	30.8	0.3	0.0	0.5	52.2
	CENTENNIAL BOCES							
$ Amount		1,703,530	537,752	2,619,208	69,511	15,056	14,081	4,959,137
% All Funds		9.8	3.1	15.1	0.4	0.1	0.1	28.6
	NORTHEAST BOCES							
$ Amount		453,298	97,035	1,134,834	22,628	0	0	1,707,795
% All Funds		10.3	2.2	25.8	0.5	0.0	0.0	38.9
	PIKES PEAK BOCES							
$ Amount		2,052,546	544,759	1,632,002	140,178	30,553	0	4,400,039
% All Funds		28.9	7.7	23.0	2.0	0.4	0.0	62.0
	SAN JUAN BOCES							
$ Amount		542,014	124,439	740,965	66,769	0	0	1,474,187
% All Funds		11.7	2.7	16.0	1.4	0.0	0.0	31.9
	SAN LUIS VALLEY BOCES							
$ Amount		1,406,857	284,315	792,020	83,370	12,826	0	2,579,388
% All Funds		19.2	3.9	10.8	1.1	0.2	0.0	35.1
	SOUTH CENTRAL BOCES							
$ Amount		374,570	79,099	523,606	17,906	0	0	995,181
% All Funds		4.2	0.9	5.9	0.2	0.0	0.0	11.2
	SOUTHEASTERN BOCES							
$ Amount		236,688	59,218	704,690	22,623	20,981	0	1,044,200
% All Funds		6.3	1.6	18.9	0.6	0.6	0.0	27.9
	SOUTHWEST BOCES							
$ Amount		491,080	163,301	1,200,124	11,933	304	0	1,866,742
% All Funds		15.3	5.1	37.5	0.4	0.0	0.0	58.3
	NORTHWEST BOCES							
$ Amount		1,001,351	298,954	940,634	74,491	2,278	53,336	2,371,044
% All Funds		24.2	7.2	22.7	1.8	0.1	1.3	57.3

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
	LARIMER COUNTY BOCES							
$ Amount		0	0	0	0	0	0	0
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0
	ADAMS COUNTY BOCES							
$ Amount		0	0	0	0	0	0	0
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0
	RIO BLANCO BOCES							
$ Amount		840,769	262,019	109,758	37,861	3,580	4,500	1,258,488
% All Funds		47.7	14.9	6.2	2.1	0.2	0.3	71.3
	EXPEDITIONARY BOCES							
$ Amount		1,000,501	224,887	453,832	354,801	49,732	2,690	2,086,443
% All Funds		33.4	7.5	15.2	11.8	1.7	0.1	69.7
	GRAND VALLEY BOCES							
$ Amount		61,317	487,130	25,834	271,224	20,186	0	865,691
% All Funds		2.3	18.7	1.0	10.4	0.8	0.0	33.2
	MT EVANS BOCES							
$ Amount		0	0	932,495	0	0	0	932,495
% All Funds		0.0	0.0	87.5	0.0	0.0	0.0	87.5
	UNCOMPAHGRE BOCES							
$ Amount		0	0	330,759	3,706	0	0	334,465
% All Funds		0.0	0.0	39.4	0.4	0.0	0.0	39.8
	SANTA FE TRAIL BOCES							
$ Amount		625,710	162,361	153,758	12,857	0	0	954,687
% All Funds		26.2	6.8	6.4	0.5	0.0	0.0	40.0
	FRONT RANGE BOCES							
$ Amount		0	0	0	0	0	0	0
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0
	UTE PASS BOCES							
$ Amount		0	0	1,442,829	0	0	0	1,442,829
% All Funds		0.0	0.0	96.1	0.0	0.0	0.0	96.1

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
DISTRICT TOTALS								
$ Amount		2,801,871,957	929,285,169	239,637,649	280,646,546	57,213,179	60,108,266	4,368,762,765
$ Per Pupil	760,884.2	3,682	1,221	315	369	75	79	5,742
% All Funds		28.8	9.5	2.5	2.9	0.6	0.6	44.9
BOCES TOTALS								
$ Amount		13,375,297	4,069,499	20,116,060	1,251,724	167,539	142,058	39,122,178
% All Funds		14.0	4.3	21.0	1.3	0.2	0.1	40.9
STATE TOTALS								
$ Amount		2,815,247,254	933,354,668	259,753,710	281,898,270	57,380,718	60,250,323	4,407,884,943
$ Per Pupil	760,884.2	3,700	1,227	341	370	75	79	5,793
% All Funds		28.6	9.5	2.6	2.9	0.6	0.6	44.9

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
ADAMS	**MAPLETON 1**									
$ Amount		1,806,754	2,827,237	810,493	3,412,236	4,613,356	1,607,860	1,781,745	2,554,793	19,414,475
$ Per Pupil	5,208.8	347	543	156	655	886	309	342	490	3,727
% All Funds		3.7	5.8	1.7	7.1	9.5	3.3	3.7	5.3	40.1
ADAMS	**ADAMS 12 FIVE STAR**									
$ Amount		12,062,416	15,876,632	2,021,153	27,455,328	28,237,050	9,394,375	9,419,523	15,734,278	120,200,755
$ Per Pupil	36,824.5	328	431	55	746	767	255	256	427	3,264
% All Funds		3.0	4.0	0.5	6.9	7.1	2.3	2.4	3.9	30.0
ADAMS	**ADAMS COUNTY 14**									
$ Amount		5,967,077	3,823,131	817,757	4,663,183	7,256,305	2,292,847	2,577,918	7,243,119	34,641,338
$ Per Pupil	6,361.2	938	601	129	733	1,141	360	405	1,139	5,446
% All Funds		5.3	3.4	0.7	4.2	6.5	2.0	2.3	6.5	31.0
ADAMS	**BRIGHTON 27J**									
$ Amount		4,163,849	3,296,110	1,552,884	6,521,859	10,865,769	4,649,684	3,326,870	7,758,828	42,135,854
$ Per Pupil	11,887.5	350	277	131	549	914	391	280	653	3,545
% All Funds		2.6	2.1	1.0	4.1	6.8	2.9	2.1	4.9	26.4
ADAMS	**BENNETT 29J**									
$ Amount		261,341	296,719	344,754	513,022	893,411	610,845	351,545	376,458	3,648,095
$ Per Pupil	1,077.5	243	275	320	476	829	567	326	349	3,386
% All Funds		2.7	3.0	3.5	5.2	9.1	6.2	3.6	3.8	37.2
ADAMS	**STRASBURG 31J**									
$ Amount		374,346	46,702	579,221	489,506	892,302	452,822	317,050	209,648	3,361,597
$ Per Pupil	920.5	407	51	629	532	969	492	344	228	3,652
% All Funds		3.7	0.5	5.7	4.8	8.7	4.4	3.1	2.0	32.8
ADAMS	**WESTMINSTER 50**									
$ Amount		4,369,482	4,894,116	826,254	6,655,638	8,973,439	2,520,416	3,891,252	7,089,025	39,219,622
$ Per Pupil	9,910.8	441	494	83	672	905	254	393	715	3,957
% All Funds		3.9	4.4	0.7	6.0	8.0	2.3	3.5	6.3	35.1
ALAMOSA	**ALAMOSA RE-11J**									
$ Amount		619,814	697,022	307,198	1,007,114	1,629,501	669,860	997,481	541,564	6,469,554
$ Per Pupil	2,199.1	282	317	140	458	741	305	454	246	2,942
% All Funds		3.2	3.6	1.6	5.1	8.3	3.4	5.1	2.8	33.1
ALAMOSA	**SANGRE DE CRISTO RE-22J**									
$ Amount		63,961	65,431	149,903	238,463	388,016	196,429	223,340	124,567	1,450,111
$ Per Pupil	309.0	207	212	485	772	1,256	636	723	403	4,693
% All Funds		1.8	1.8	4.2	6.6	10.8	5.5	6.2	3.5	40.4
ARAPAHOE	**ENGLEWOOD 1**									
$ Amount		1,677,446	1,501,599	492,954	1,808,402	3,553,725	765,003	866,600	2,208,975	12,874,702
$ Per Pupil	3,413.5	491	440	144	530	1,041	224	254	647	3,772
% All Funds		3.7	3.3	1.1	4.0	7.8	1.7	1.9	4.9	28.3
ARAPAHOE	**SHERIDAN 2**									
$ Amount		1,019,638	1,602,438	296,447	974,001	1,810,133	451,232	719,123	1,127,539	8,000,550
$ Per Pupil	1,544.0	660	1,038	192	631	1,172	292	466	730	5,182
% All Funds		3.6	5.7	1.1	3.5	6.4	1.6	2.6	4.0	28.4

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
ARAPAHOE	**CHERRY CREEK 5**									
$ Amount		21,936,381	16,686,161	3,508,652	21,971,954	39,206,716	20,490,223	13,065,123	16,620,885	153,486,096
$ Per Pupil	47,752.0	459	349	73	460	821	429	274	348	3,214
% All Funds		4.3	3.3	0.7	4.3	7.7	4.0	2.6	3.2	30.0
ARAPAHOE	**LITTLETON 6**									
$ Amount		5,071,796	6,540,856	1,106,099	9,457,222	12,215,368	3,983,899	3,822,885	10,324,923	52,523,049
$ Per Pupil	15,309.0	331	427	72	618	798	260	250	674	3,431
% All Funds		3.2	4.2	0.7	6.0	7.8	2.5	2.4	6.6	33.4
ARAPAHOE	**DEER TRAIL 26J**									
$ Amount		36,494	38,868	167,998	141,040	1,701,217	97,583	110,432	181,831	2,475,463
$ Per Pupil	180.5	202	215	931	781	9,425	541	612	1,007	13,714
% All Funds		0.9	1.0	4.3	3.6	43.9	2.5	2.8	4.7	63.9
ARAPAHOE	**ADAMS-ARAPAHOE 28J**									
$ Amount		15,605,111	12,324,243	4,829,171	20,702,811	27,456,101	6,700,444	10,499,791	16,210,144	114,327,815
$ Per Pupil	31,490.0	496	391	153	657	872	213	333	515	3,631
% All Funds		4.4	3.5	1.4	5.8	7.7	1.9	3.0	4.6	32.2
ARAPAHOE	**BYERS 32J**									
$ Amount		199,439	57,151	221,861	249,129	425,709	236,961	189,131	289,415	1,868,793
$ Per Pupil	490.0	407	117	453	508	869	484	386	591	3,814
% All Funds		3.8	1.1	4.2	4.7	8.1	4.5	3.6	5.5	35.5
ARCHULETA	**ARCHULETA COUNTY 50 JT**									
$ Amount		400,516	290,737	408,190	703,139	2,035,618	754,638	482,223	741,762	5,816,823
$ Per Pupil	1,611.8	248	180	253	436	1,263	468	299	460	3,609
% All Funds		2.7	2.0	2.8	4.8	13.8	5.1	3.3	5.0	39.4
BACA	**WALSH RE-1**									
$ Amount		26,024	90,434	178,969	136,954	240,130	169,803	80,150	55,706	978,169
$ Per Pupil		171	594	1,175	899	1,577	1,115	526	366	6,423
% All Funds		1.2	4.3	8.4	6.5	11.3	8.0	3.8	2.6	46.1
BACA	**PRITCHETT RE-3**									
$ Amount		13,387	37,169	116,092	0	130,606	102,250	70,379	80,378	550,261
$ Per Pupil	64.5	208	576	1,800	0	2,025	1,585	1,091	1,246	8,531
% All Funds		1.1	3.1	9.7	0.0	10.9	8.5	5.9	6.7	45.9
BACA	**SPRINGFIELD RE-4**									
$ Amount		93,279	62,329	152,024	127,239	335,140	138,061	148,543	97,330	1,153,944
$ Per Pupil	285.9	326	218	532	445	1,172	483	520	340	4,036
% All Funds		3.1	2.1	5.1	4.3	11.3	4.6	5.0	3.3	38.8
BACA	**VILAS RE-5**									
$ Amount		64,108	211,699	174,188	4,181,770	390,993	78,585	106,097	482,284	5,689,723
$ Per Pupil	3,527.9	18	60	49	1,185	111	22	30	137	1,613
% All Funds		0.3	1.0	0.8	19.3	1.8	0.4	0.5	2.2	26.2
BACA	**CAMPO RE-6**									
$ Amount		34,256	20,001	168,256	0	144,429	44,016	47,151	16,456	474,565
$ Per Pupil	55.1	622	363	3,054	0	2,621	799	856	299	8,613
% All Funds		3.3	1.9	16.2	0.0	13.9	4.2	4.5	1.6	45.6

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
BENT	**LAS ANIMAS RE-1**									
$ Amount		61,179	313,806	177,143	355,053	494,764	199,942	243,527	182,701	2,028,115
$ Per Pupil	533.0	115	589	332	666	928	375	457	343	3,805
% All Funds		0.9	4.7	2.6	5.3	7.4	3.0	3.6	2.7	30.1
BENT	**MCCLAVE RE-2**									
$ Amount		19,889	53,922	113,367	132,180	334,573	138,513	154,015	96,965	1,043,424
$ Per Pupil	252.9	79	213	448	523	1,323	548	609	383	4,126
% All Funds		0.4	1.1	2.4	2.8	7.1	2.9	3.3	2.1	22.2
BOULDER	**ST VRAIN VALLEY RE 1J**									
$ Amount		7,615,389	7,274,850	1,200,273	14,169,875	16,746,341	5,453,832	6,898,504	7,048,447	66,407,510
$ Per Pupil	22,836.5	333	319	53	620	733	239	302	309	2,908
% All Funds		2.8	2.7	0.4	5.2	6.2	2.0	2.6	2.6	24.5
BOULDER	**BOULDER VALLEY RE 2**									
$ Amount		11,214,649	14,375,832	3,273,488	19,362,349	21,664,835	11,078,774	5,671,258	16,288,860	102,930,045
$ Per Pupil	27,227.5	412	528	120	711	796	407	208	598	3,780
% All Funds		2.8	3.6	0.8	4.9	5.5	2.8	1.4	4.1	26.0
CHAFFEE	**BUENA VISTA R-31**									
$ Amount		489,967	506,189	381,377	561,482	916,051	438,566	290,890	352,200	3,936,722
$ Per Pupil	956.3	512	529	399	587	958	459	304	368	4,117
% All Funds		4.9	5.1	3.9	5.7	9.3	4.4	2.9	3.6	39.8
CHAFFEE	**SALIDA R-32**									
$ Amount		431,246	351,649	449,267	608,718	1,197,074	323,882	411,730	479,392	4,252,958
$ Per Pupil	1,110.1	388	317	405	548	1,078	292	371	432	3,831
% All Funds		4.0	3.3	4.2	5.6	11.1	3.0	3.8	4.4	39.3
CHEYENNE	**KIT CARSON R-1**									
$ Amount		22,633	100,914	209,094	14,661	450,295	149,574	89,077	11,893	1,048,140
$ Per Pupil	101.3	223	996	2,064	145	4,445	1,477	879	117	10,347
% All Funds		1.1	4.8	9.9	0.7	21.3	7.1	4.2	0.6	49.6
CHEYENNE	**CHEYENNE COUNTY RE-5**									
$ Amount		128,991	59,817	203,730	187,867	385,522	176,252	104,487	26,132	1,272,798
$ Per Pupil	219.3	588	273	929	857	1,758	804	476	119	5,804
% All Funds		3.4	1.6	5.3	4.9	10.1	4.6	2.7	0.7	33.3
CLEAR CREEK	**CLEAR CREEK RE-1**									
$ Amount		404,927	549,969	235,833	782,122	1,147,531	688,731	307,783	459,244	4,576,140
$ Per Pupil	991.6	408	555	238	789	1,157	695	310	463	4,615
% All Funds		3.1	4.2	1.8	6.0	8.8	5.3	2.4	3.5	35.0
CONEJOS	**NORTH CONEJOS RE-1J**									
$ Amount		243,369	333,524	614,528	669,696	939,984	423,129	519,417	215,941	3,959,588
$ Per Pupil	1,161.4	210	287	529	577	809	364	447	186	3,409
% All Funds		2.6	3.5	6.5	7.1	9.9	4.5	5.5	2.3	41.9
CONEJOS	**SANFORD 6J**									
$ Amount		56,642	40,050	184,593	153,685	351,238	111,238	188,927	64,169	1,150,543
$ Per Pupil	328.5	172	122	562	468	1,069	339	575	195	3,502
% All Funds		1.8	1.3	5.9	4.9	11.2	3.5	6.0	2.0	36.7

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
CONEJOS	**SOUTH CONEJOS RE-10**									
$ Amount		94,156	105,113	209,841	238,832	2,208,594	136,255	222,125	112,390	3,327,307
$ Per Pupil	289.6	325	363	725	825	7,626	470	767	388	11,489
% All Funds		1.8	2.0	4.1	4.6	42.9	2.6	4.3	2.2	64.7
COSTILLA	**CENTENNIAL R-1**									
$ Amount		130,295	60,659	236,463	313,653	329,021	117,920	173,496	112,127	1,473,633
$ Per Pupil	230.6	565	263	1,025	1,360	1,427	511	752	486	6,390
% All Funds		3.3	1.5	6.0	8.0	8.4	3.0	4.4	2.8	37.4
COSTILLA	**SIERRA GRANDE R-30**									
$ Amount		78,486	328,730	288,904	232,539	388,269	183,565	154,741	137,969	1,793,203
$ Per Pupil	280.0	280	1,174	1,032	830	1,387	656	553	493	6,404
% All Funds		2.2	9.1	8.0	6.4	10.7	5.1	4.3	3.8	49.5
CROWLEY	**CROWLEY COUNTY RE-1-J**									
$ Amount		175,133	109,826	215,430	300,257	629,857	218,375	162,602	228,542	2,040,022
$ Per Pupil	513.5	341	214	420	585	1,227	425	317	445	3,973
% All Funds		2.5	1.5	3.0	4.2	8.9	3.1	2.3	3.2	28.7
CUSTER	**CONSOLIDATED C-1**									
$ Amount		76,610	31,775	329,450	258,324	511,853	402,316	161,877	136,769	1,908,975
$ Per Pupil	484.8	158	66	680	533	1,056	830	334	282	3,938
% All Funds		1.5	0.6	6.2	4.9	9.7	7.6	3.1	2.6	36.2
DELTA	**DELTA COUNTY 50(J)**									
$ Amount		900,736	606,526	329,348	2,185,248	4,062,647	1,551,678	1,847,983	1,606,256	13,090,421
$ Per Pupil	5,148.0	175	118	64	424	789	301	359	312	2,543
% All Funds		1.8	1.2	0.7	4.4	8.2	3.1	3.7	3.2	26.3
DENVER	**DENVER COUNTY 1**									
$ Amount		58,792,059	77,450,163	8,238,143	94,662,971	109,972,177	33,921,473	24,691,511	80,442,122	488,170,618
$ Per Pupil	68,132.0	863	1,137	121	1,389	1,614	498	362	1,181	7,165
% All Funds		3.6	4.7	0.5	5.8	6.7	2.1	1.5	4.9	29.8
DOLORES	**DOLORES COUNTY RE NO.2**									
$ Amount		71,782	94,363	185,911	162,513	402,130	170,351	98,553	149,248	1,334,852
$ Per Pupil	268.3	268	352	693	606	1,499	635	367	556	4,975
% All Funds		2.0	2.6	5.2	4.5	11.1	4.7	2.7	4.1	37.0
DOUGLAS	**DOUGLAS COUNTY RE 1**									
$ Amount		16,490,608	20,517,929	3,891,287	30,895,134	37,913,616	21,126,459	12,932,854	39,010,375	182,778,262
$ Per Pupil	49,694.5	332	413	78	622	763	425	260	785	3,678
% All Funds		2.6	3.2	0.6	4.8	5.9	3.3	2.0	6.1	28.5
EAGLE	**EAGLE COUNTY RE 50**									
$ Amount		1,527,886	3,399,100	654,285	4,082,033	5,825,591	2,663,722	1,544,624	5,005,227	24,702,468
$ Per Pupil	5,290.0	289	643	124	772	1,101	504	292	946	4,670
% All Funds		1.3	2.8	0.5	3.4	4.9	2.2	1.3	4.2	20.6
ELBERT	**ELIZABETH C-1**									
$ Amount		844,111	401,313	433,622	1,298,987	2,350,012	1,053,668	838,053	1,324,701	8,544,469
$ Per Pupil	2,772.5	304	145	156	469	848	380	302	478	3,082
% All Funds		3.5	1.7	1.8	5.4	9.8	4.4	3.5	5.5	35.5

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
ELBERT	**KIOWA C-2**									
$ Amount		59,892	100,613	162,466	234,955	371,563	72,464	128,415	121,983	1,252,352
$ Per Pupil	366.1	164	275	444	642	1,015	198	351	333	3,421
% All Funds		1.6	2.7	4.4	6.4	10.1	2.0	3.5	3.3	34.1
ELBERT	**BIG SANDY 100J**									
$ Amount		60,499	42,117	144,720	159,818	369,753	217,012	117,583	280,468	1,391,970
$ Per Pupil	314.5	192	134	460	508	1,176	690	374	892	4,426
% All Funds		1.6	1.1	3.8	4.2	9.8	5.7	3.1	7.4	36.8
ELBERT	**ELBERT 200**									
$ Amount		30,966	193,768	86,336	150,621	456,612	145,449	94,476	92,451	1,250,681
$ Per Pupil	254.1	122	763	340	593	1,797	572	372	364	4,922
% All Funds		1.1	6.8	3.0	5.3	16.0	5.1	3.3	3.2	43.8
ELBERT	**AGATE 300**									
$ Amount		70,854	31,917	85,296	95,924	131,454	66,516	39,729	57,824	579,515
$ Per Pupil	70.6	1,004	452	1,208	1,359	1,862	942	563	819	8,208
% All Funds		5.5	2.5	6.6	7.5	10.2	5.2	3.1	4.5	45.0
EL PASO	**CALHAN RJ-1**									
$ Amount		96,079	113,784	286,512	308,192	474,128	406,764	170,508	287,299	2,143,266
$ Per Pupil	645.8	149	176	444	477	734	630	264	445	3,319
% All Funds		1.6	1.9	4.7	5.1	7.8	6.7	2.8	4.7	35.4
EL PASO	**HARRISON 2**									
$ Amount		5,445,684	6,162,300	884,849	7,218,955	8,734,845	2,239,501	4,026,809	4,757,325	39,470,268
$ Per Pupil	10,446.5	521	590	85	691	836	214	385	455	3,778
% All Funds		5.2	5.9	0.8	6.9	8.3	2.1	3.8	4.5	37.6
EL PASO	**WIDEFIELD 3**									
$ Amount		3,742,015	3,108,110	705,924	4,327,269	7,234,261	2,416,686	2,270,827	4,188,122	27,993,215
$ Per Pupil	8,003.0	468	388	88	541	904	302	284	523	3,498
% All Funds		4.7	3.9	0.9	5.5	9.2	3.1	2.9	5.3	35.5
EL PASO	**FOUNTAIN 8**									
$ Amount		3,272,200	1,682,507	495,618	3,675,804	6,119,365	2,204,424	2,125,486	2,976,901	22,552,305
$ Per Pupil	6,179.0	530	272	80	595	990	357	344	482	3,650
% All Funds		5.5	2.8	0.8	6.2	10.3	3.7	3.6	5.0	38.1
EL PASO	**COLORADO SPRINGS 11**									
$ Amount		9,082,627	18,011,144	5,759,981	25,427,642	24,158,188	4,929,475	8,532,026	28,588,970	124,490,053
$ Per Pupil	29,115.0	312	619	198	873	830	169	293	982	4,276
% All Funds		2.6	5.1	1.6	7.1	6.8	1.4	2.4	8.0	35.0
EL PASO	**CHEYENNE MOUNTAIN 12**									
$ Amount		1,928,025	1,815,464	467,792	2,322,484	4,915,997	286,006	940,428	1,115,021	13,791,216
$ Per Pupil	4,569.0	422	397	102	508	1,076	63	206	244	3,018
% All Funds		4.4	4.2	1.1	5.3	11.3	0.7	2.2	2.6	31.7
EL PASO	**MANITOU SPRINGS 14**									
$ Amount		466,052	813,239	285,993	773,483	1,174,839	493,892	372,044	266,538	4,646,080
$ Per Pupil	1,311.0	355	620	218	590	896	377	284	203	3,544
% All Funds		3.5	6.2	2.2	5.9	8.9	3.7	2.8	2.0	35.3

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
EL PASO	**ACADEMY 20**									
$ Amount		6,243,589	6,394,820	1,660,206	15,250,040	14,745,784	7,901,153	4,230,060	9,526,354	65,952,006
$ Per Pupil	20,277.0	308	315	82	752	727	390	209	470	3,253
% All Funds		2.9	2.9	0.8	7.0	6.8	3.6	1.9	4.4	30.2
EL PASO	**ELLICOTT 22**									
$ Amount		87,586	422,214	168,381	521,722	857,850	513,550	367,849	380,855	3,320,008
$ Per Pupil	910.3	96	464	185	573	942	564	404	418	3,647
% All Funds		1.0	4.9	2.0	6.1	10.0	6.0	4.3	4.4	38.7
EL PASO	**PEYTON 23 JT**									
$ Amount		182,092	63,056	246,970	405,418	698,765	430,075	166,324	374,250	2,566,949
$ Per Pupil	650.8	280	97	379	623	1,074	661	256	575	3,944
% All Funds		3.0	1.0	4.0	6.6	11.4	7.0	2.7	6.1	42.0
EL PASO	**HANOVER 28**									
$ Amount		92,609	54,520	252,500	169,076	461,226	393,715	165,224	69,448	1,658,317
$ Per Pupil	299.8	309	182	842	564	1,538	1,313	551	232	5,531
% All Funds		1.9	1.1	5.2	3.5	9.4	8.0	3.4	1.4	33.9
EL PASO	**LEWIS-PALMER 38**									
$ Amount		2,630,062	2,634,766	756,907	2,793,359	5,550,024	2,816,573	1,434,232	2,862,159	21,478,082
$ Per Pupil	5,648.5	466	466	134	495	983	499	254	507	3,802
% All Funds		2.4	2.4	0.7	2.6	5.1	2.6	1.3	2.6	19.9
EL PASO	**FALCON 49**									
$ Amount		6,391,090	5,277,760	1,221,292	4,997,273	9,924,608	3,537,059	2,795,883	5,514,861	39,659,826
$ Per Pupil	12,221.5	523	432	100	409	812	289	229	451	3,245
% All Funds		4.4	3.6	0.8	3.4	6.8	2.4	1.9	3.8	27.2
EL PASO	**EDISON 54 JT**									
$ Amount		270,263	27,931	92,955	64,205	166,597	113,221	86,314	134,532	956,018
$ Per Pupil	154.5	1,749	181	602	416	1,078	733	559	871	6,188
% All Funds		11.7	1.2	4.0	2.8	7.2	4.9	3.7	5.8	41.4
EL PASO	**MIAMI/YODER 60 JT**									
$ Amount		68,491	71,027	289,305	212,386	304,044	273,546	151,475	80,049	1,450,325
$ Per Pupil	347.4	197	204	833	611	875	787	436	230	4,175
% All Funds		1.8	1.9	7.6	5.6	8.0	7.2	4.0	2.1	38.2
FREMONT	**CANON CITY RE-1**									
$ Amount		1,397,118	1,064,794	414,389	1,922,532	3,662,834	646,495	1,388,774	1,712,274	12,209,209
$ Per Pupil	3,933.4	355	271	105	489	931	164	353	435	3,104
% All Funds		4.0	3.1	1.2	5.5	10.5	1.9	4.0	4.9	35.0
FREMONT	**FLORENCE RE-2**									
$ Amount		553,963	354,858	327,381	704,324	1,942,133	807,775	755,420	329,731	5,775,586
$ Per Pupil	1,751.9	316	203	187	402	1,109	461	431	188	3,297
% All Funds		3.5	2.3	2.1	4.5	12.3	5.1	4.8	2.1	36.7
FREMONT	**COTOPAXI RE-3**									
$ Amount		115,732	30,035	163,843	133,654	291,174	287,338	161,880	80,382	1,264,038
$ Per Pupil	276.6	418	109	592	483	1,053	1,039	585	291	4,570
% All Funds		3.4	0.9	4.8	3.9	8.6	8.4	4.8	2.4	37.2

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
GARFIELD	**ROARING FORK RE-1**									
$ Amount		2,053,718	1,323,505	840,835	3,217,918	4,300,033	1,599,592	1,421,374	1,660,818	16,417,794
$ Per Pupil	4,928.5	417	269	171	653	872	325	288	337	3,331
% All Funds		2.9	1.9	1.2	4.6	6.1	2.3	2.0	2.4	23.4
GARFIELD	**GARFIELD RE-2**									
$ Amount		1,239,486	2,244,830	720,691	2,035,210	4,170,145	1,779,855	1,626,875	2,397,370	16,214,462
$ Per Pupil	4,187.0	296	536	172	486	996	425	389	573	3,873
% All Funds		1.5	2.7	0.9	2.4	5.0	2.1	1.9	2.9	19.4
GARFIELD	**GARFIELD 16**									
$ Amount		471,800	317,137	708,620	886,969	1,197,429	489,781	543,374	620,350	5,235,461
$ Per Pupil	1,201.5	393	264	590	738	997	408	452	516	4,357
% All Funds		1.7	1.1	2.6	3.2	4.3	1.8	2.0	2.2	18.9
GILPIN	**GILPIN COUNTY RE-1**									
$ Amount		137,358	77,446	324,907	345,366	620,883	284,408	128,394	235,175	2,153,938
$ Per Pupil	327.8	419	236	991	1,054	1,894	868	392	717	6,571
% All Funds		2.2	1.2	5.2	5.6	10.0	4.6	2.1	3.8	34.6
GRAND	**WEST GRAND 1-JT.**									
$ Amount		165,798	71,170	321,234	272,261	753,174	234,706	155,760	197,546	2,171,647
$ Per Pupil	485.4	342	147	662	561	1,552	484	321	407	4,474
% All Funds		1.2	0.5	2.3	2.0	5.5	1.7	1.1	1.4	15.9
GRAND	**EAST GRAND 2**									
$ Amount		386,160	1,019,641	368,500	1,038,118	1,630,555	602,239	382,567	315,043	5,742,823
$ Per Pupil	1,331.5	290	766	277	780	1,225	452	287	237	4,313
% All Funds		2.2	5.7	2.1	5.8	9.2	3.4	2.2	1.8	32.3
GUNNISON	**GUNNISON WATERSHED RE1J**									
$ Amount		539,688	1,029,049	238,329	847,790	1,237,955	830,588	429,270	508,627	5,661,296
$ Per Pupil	1,629.0	331	632	146	520	760	510	264	312	3,475
% All Funds		3.2	6.1	1.4	5.1	7.4	4.9	2.6	3.0	33.7
HINSDALE	**HINSDALE COUNTY RE 1**									
$ Amount		18,010	91,347	178,600	0	559,994	53,996	6,522	57,567	966,035
$ Per Pupil	85.0	212	1,075	2,101	0	6,588	635	77	677	11,365
% All Funds		1.0	5.2	10.2	0.0	32.0	3.1	0.4	3.3	55.1
HUERFANO	**HUERFANO RE-1**									
$ Amount		99,227	63,116	280,707	615,093	756,402	299,973	308,774	563,871	2,987,162
$ Per Pupil	652.0	152	97	431	943	1,160	460	474	865	4,582
% All Funds		1.0	0.6	2.8	6.1	7.5	3.0	3.1	5.6	29.7
HUERFANO	**LA VETA RE-2**									
$ Amount		71,443	100,390	107,457	221,855	518,460	77,630	131,885	100,612	1,329,733
$ Per Pupil	269.5	265	373	399	823	1,924	288	489	373	4,934
% All Funds		2.4	3.4	3.6	7.4	17.4	2.6	4.4	3.4	44.6
JACKSON	**NORTH PARK R-1**									
$ Amount		59,552	16,607	242,835	144,218	298,280	132,169	97,447	196,530	1,187,637
$ Per Pupil	214.0	278	78	1,135	674	1,394	618	455	918	5,550
% All Funds		1.8	0.5	7.4	4.4	9.0	4.0	3.0	6.0	36.0

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
JEFFERSON	**JEFFERSON COUNTY R-1**									
$ Amount		26,928,257	47,355,666	4,599,117	54,927,966	68,956,087	21,580,962	22,722,028	31,086,997	278,157,081
$ Per Pupil	81,488.1	330	581	56	674	846	265	279	381	3,413
% All Funds		2.8	4.9	0.5	5.7	7.1	2.2	2.4	3.2	28.8
KIOWA	**EADS RE-1**									
$ Amount		16,944	55,585	136,954	114,087	297,829	146,672	92,436	73,699	934,207
$ Per Pupil	179.9	94	309	761	634	1,656	815	514	410	5,193
% All Funds		0.7	2.4	5.9	4.9	12.9	6.4	4.0	3.2	40.5
KIOWA	**PLAINVIEW RE-2**									
$ Amount		28,390	13,478	64,899	29,442	120,748	121,112	39,077	66,845	483,992
$ Per Pupil	58.0	489	232	1,119	508	2,082	2,088	674	1,153	8,345
% All Funds		2.8	1.3	6.4	2.9	11.9	12.0	3.9	6.6	47.8
KIT CARSON	**ARRIBA-FLAGLER C-20**									
$ Amount		97,181	44,815	117,340	75,651	224,953	137,172	98,742	124,672	920,526
$ Per Pupil	181.8	535	247	645	416	1,237	755	543	686	5,063
% All Funds		4.3	2.0	5.2	3.3	9.9	6.0	4.4	5.5	40.6
KIT CARSON	**HI PLAINS R-23**									
$ Amount		29,601	25,880	165,242	61,584	170,845	112,503	95,939	32,067	693,660
$ Per Pupil	115.0	257	225	1,437	536	1,486	978	834	279	6,032
% All Funds		1.8	1.6	10.0	3.7	10.4	6.8	5.8	1.9	42.1
KIT CARSON	**STRATTON R-4**									
$ Amount		46,852	89,679	169,535	129,484	341,005	173,112	120,617	138,231	1,208,517
$ Per Pupil	232.1	202	386	730	558	1,469	746	520	596	5,207
% All Funds		1.5	2.9	5.5	4.2	11.1	5.6	3.9	4.5	39.4
KIT CARSON	**BETHUNE R-5**									
$ Amount		32,289	41,542	220,045	42,154	195,737	95,956	97,634	12,237	737,593
$ Per Pupil	117.0	276	355	1,881	360	1,673	820	834	105	6,304
% All Funds		1.7	2.2	11.7	2.2	10.4	5.1	5.2	0.7	39.3
KIT CARSON	**BURLINGTON RE-6J**									
$ Amount		194,524	244,330	224,625	403,866	594,927	277,841	260,655	160,353	2,361,121
$ Per Pupil	721.5	270	339	311	560	825	385	361	222	3,273
% All Funds		3.0	3.7	3.4	6.1	9.0	4.2	4.0	2.4	35.9
LAKE	**LAKE COUNTY R-1**									
$ Amount		558,086	568,690	316,894	616,371	1,268,516	439,564	518,920	242,027	4,529,068
$ Per Pupil	1,100.5	507	517	288	560	1,153	399	472	220	4,115
% All Funds		4.7	4.8	2.7	5.2	10.7	3.7	4.4	2.0	38.1
LA PLATA	**DURANGO 9-R**									
$ Amount		2,169,883	1,908,631	668,429	2,272,080	4,451,845	1,432,156	1,362,543	2,851,536	17,117,103
$ Per Pupil	4,555.5	476	419	147	499	977	314	299	626	3,757
% All Funds		4.0	3.5	1.2	4.2	8.3	2.7	2.5	5.3	31.7
LA PLATA	**BAYFIELD 10 JT-R**									
$ Amount		400,942	515,410	661,807	525,626	1,424,074	566,723	385,437	827,903	5,307,923
$ Per Pupil	1,296.0	309	398	511	406	1,099	437	297	639	4,096
% All Funds		3.0	3.8	4.9	3.9	10.5	4.2	2.8	6.1	39.1

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
LA PLATA	**IGNACIO 11 JT**									
$ Amount		337,956	282,907	258,016	578,287	824,145	601,272	395,828	690,334	3,968,743
$ Per Pupil	789.0	428	359	327	733	1,045	762	502	875	5,030
% All Funds		3.6	3.1	2.8	6.2	8.9	6.5	4.3	7.4	42.8
LARIMER	**POUDRE R-1**									
$ Amount		11,617,126	12,450,824	2,965,963	14,480,169	25,439,419	9,125,013	6,038,044	10,746,949	92,863,507
$ Per Pupil	24,185.0	480	515	123	599	1,052	377	250	444	3,840
% All Funds		4.5	4.9	1.2	5.6	9.9	3.6	2.4	4.2	36.2
LARIMER	**THOMPSON R-2J**									
$ Amount		8,693,181	11,191,964	1,065,256	7,921,651	20,394,203	4,343,695	4,202,894	6,789,844	64,602,690
$ Per Pupil	14,418.5	603	776	74	549	1,414	301	291	471	4,481
% All Funds		5.2	6.7	0.6	4.7	12.2	2.6	2.5	4.1	38.6
LARIMER	**PARK (ESTES PARK) R-3**									
$ Amount		348,433	564,812	583,222	685,652	1,316,437	453,022	352,279	883,813	5,187,669
$ Per Pupil	1,200.0	290	471	486	571	1,097	378	294	737	4,323
% All Funds		1.2	1.9	2.0	2.3	4.5	1.5	1.2	3.0	17.7
LAS ANIMAS	**TRINIDAD 1**									
$ Amount		325,414	460,017	305,367	765,639	1,273,754	448,903	775,350	733,514	5,087,957
$ Per Pupil	1,493.5	218	308	204	513	853	301	519	491	3,407
% All Funds		2.6	3.7	2.5	6.2	10.3	3.6	6.3	5.9	41.2
LAS ANIMAS	**PRIMERO REORGANIZED 2**									
$ Amount		76,842	2,057	204,583	72,938	314,929	231,769	122,318	115,015	1,140,452
$ Per Pupil	215.5	357	10	949	338	1,461	1,075	568	534	5,292
% All Funds		1.3	0.0	3.6	1.3	5.5	4.0	2.1	2.0	19.8
LAS ANIMAS	**HOEHNE REORGANIZED 3**									
$ Amount		76,652	49,479	163,376	93,495	561,342	294,033	194,990	267,116	1,700,483
$ Per Pupil	337.8	227	146	484	277	1,662	870	577	791	5,034
% All Funds		2.0	1.3	4.3	2.5	14.8	7.8	5.2	7.1	44.9
LAS ANIMAS	**AGUILAR REORGANIZED 6**									
$ Amount		0	48,490	154,630	85,200	386,692	68,940	83,841	144,548	972,342
$ Per Pupil	140.2	0	346	1,103	608	2,758	492	598	1,031	6,935
% All Funds		0.0	2.2	7.1	3.9	17.8	3.2	3.9	6.6	44.7
LAS ANIMAS	**BRANSON REORGANIZED 82**									
$ Amount		116,354	211,074	149,957	227,300	217,191	114,117	93,661	358,619	1,488,273
$ Per Pupil	635.0	183	332	236	358	342	180	147	565	2,344
% All Funds		2.6	4.7	3.3	5.0	4.8	2.5	2.1	7.9	32.9
LAS ANIMAS	**KIM REORGANIZED 88**									
$ Amount		1,017	14,107	132,283	0	180,864	82,899	50,168	30,098	491,438
$ Per Pupil	58.9	17	240	2,246	0	3,071	1,407	852	511	8,344
% All Funds		0.1	1.3	12.6	0.0	17.3	7.9	4.8	2.9	46.9
LINCOLN	**GENOA-HUGO C-113**									
$ Amount		53,271	19,618	110,303	104,564	252,213	152,243	97,316	89,118	878,645
$ Per Pupil	188.3	283	104	586	555	1,339	809	517	473	4,666
% All Funds		2.2	0.8	4.6	4.3	10.5	6.3	4.0	3.7	36.5

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
LINCOLN	**LIMON RE-4J**									
$ Amount		144,758	70,022	241,990	218,164	467,595	153,990	198,511	84,663	1,579,694
$ Per Pupil	508.3	285	138	476	429	920	303	391	167	3,108
% All Funds		3.0	1.5	5.1	4.6	9.8	3.2	4.2	1.8	33.3
LINCOLN	**KARVAL RE-23**									
$ Amount		26,146	94,691	153,997	54,167	111,932	124,518	41,695	40,756	647,901
$ Per Pupil	219.3	119	432	702	247	510	568	190	186	2,954
% All Funds		1.5	5.5	9.0	3.2	6.6	7.3	2.4	2.4	38.0
LOGAN	**VALLEY RE-1**									
$ Amount		952,658	755,801	596,876	1,279,080	3,134,987	978,053	706,467	490,840	8,894,762
$ Per Pupil	2,416.1	394	313	247	529	1,298	405	292	203	3,681
% All Funds		3.6	2.9	2.3	4.9	12.0	3.7	2.7	1.9	33.9
LOGAN	**FRENCHMAN RE-3**									
$ Amount		23,967	41,240	141,080	107,054	224,516	214,350	87,147	102,529	941,883
$ Per Pupil	191.9	125	215	735	558	1,170	1,117	454	534	4,908
% All Funds		1.0	1.7	5.6	4.3	9.0	8.6	3.5	4.1	37.7
LOGAN	**BUFFALO RE-4**									
$ Amount		66,753	52,509	205,324	298,885	280,410	166,691	128,451	81,006	1,280,030
$ Per Pupil	314.5	212	167	653	950	892	530	408	258	4,070
% All Funds		1.7	1.3	5.2	7.6	7.1	4.2	3.2	2.0	32.3
LOGAN	**PLATEAU RE-5**									
$ Amount		61,286	29,554	128,094	73,463	637,846	100,552	131,087	88,664	1,250,546
$ Per Pupil	151.4	405	195	846	485	4,213	664	866	586	8,260
% All Funds		2.1	1.0	4.5	2.6	22.2	3.5	4.6	3.1	43.5
MESA	**DE BEQUE 49JT**									
$ Amount		93,782	27,407	205,142	90,081	800,224	65,906	85,075	149,336	1,516,952
$ Per Pupil	163.8	573	167	1,252	550	4,885	402	519	912	9,261
% All Funds		1.7	0.5	3.7	1.6	14.5	1.2	1.5	2.7	27.6
MESA	**PLATEAU VALLEY 50**									
$ Amount		101,813	89,362	117,682	440,946	373,997	198,413	107,953	176,589	1,606,754
$ Per Pupil	454.1	224	197	259	971	824	437	238	389	3,538
% All Funds		2.4	2.1	2.8	10.4	8.8	4.7	2.5	4.1	37.8
MESA	**MESA COUNTY VALLEY 51**									
$ Amount		8,622,870	7,388,385	1,994,590	11,117,815	15,275,259	5,133,711	6,807,368	4,729,791	61,069,790
$ Per Pupil	20,241.0	426	365	99	549	755	254	336	234	3,017
% All Funds		4.4	3.8	1.0	5.7	7.9	2.6	3.5	2.4	31.4
MINERAL	**CREEDE CONSOLIDATED 1**									
$ Amount		36,244	25,617	137,684	46,017	171,936	70,105	94,485	106,705	688,792
$ Per Pupil	134.0	270	191	1,027	343	1,283	523	705	796	5,140
% All Funds		1.8	1.3	6.8	2.3	8.5	3.5	4.7	5.3	34.2
MOFFAT	**MOFFAT COUNTY RE:NO 1**									
$ Amount		896,908	753,453	318,553	1,257,878	2,025,854	766,510	724,615	529,201	7,272,972
$ Per Pupil	2,249.8	399	335	142	559	900	341	322	235	3,233
% All Funds		3.5	2.9	1.2	4.9	7.9	3.0	2.8	2.1	28.2

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**									
$ Amount		1,231,613	1,318,792	625,696	1,623,006	2,099,178	1,544,718	959,608	774,780	10,177,391
$ Per Pupil	3,052.5	403	432	205	532	688	506	314	254	3,334
% All Funds		4.7	5.0	2.4	6.2	8.0	5.9	3.6	2.9	38.7
MONTEZUMA	**DOLORES RE-4A**									
$ Amount		156,273	70,971	235,370	263,034	694,129	312,444	252,628	458,274	2,443,122
$ Per Pupil	690.2	226	103	341	381	1,006	453	366	664	3,540
% All Funds		1.8	0.8	2.6	2.9	7.8	3.5	2.8	5.1	27.4
MONTEZUMA	**MANCOS RE-6**									
$ Amount		127,370	184,370	227,045	229,662	519,816	215,605	149,235	237,804	1,890,908
$ Per Pupil	398.1	320	463	570	577	1,306	542	375	597	4,750
% All Funds		3.3	4.7	5.8	5.9	13.3	5.5	3.8	6.1	48.4
MONTROSE	**MONTROSE COUNTY RE-1J**									
$ Amount		2,482,931	3,418,785	748,590	2,373,102	4,910,723	1,736,914	2,063,069	1,984,807	19,718,921
$ Per Pupil	5,936.5	418	576	126	400	827	293	348	334	3,322
% All Funds		4.6	6.4	1.4	4.4	9.2	3.2	3.8	3.7	36.8
MONTROSE	**WEST END RE-2**									
$ Amount		146,439	157,371	137,896	274,418	618,839	177,251	125,817	242,752	1,880,784
$ Per Pupil	332.0	441	474	415	827	1,864	534	379	731	5,665
% All Funds		3.8	4.1	3.6	7.1	16.0	4.6	3.3	6.3	48.8
MORGAN	**BRUSH RE-2(J)**									
$ Amount		656,107	478,645	468,855	497,137	1,332,541	782,001	651,383	527,347	5,394,016
$ Per Pupil	1,468.3	447	326	319	339	908	533	444	359	3,674
% All Funds		4.4	3.2	3.1	3.3	8.9	5.2	4.3	3.5	36.0
MORGAN	**FORT MORGAN RE-3**									
$ Amount		1,183,128	1,434,478	613,451	1,830,000	2,844,602	855,934	1,307,089	1,765,094	11,833,775
$ Per Pupil	2,967.9	399	483	207	617	958	288	440	595	3,987
% All Funds		2.9	3.6	1.5	4.6	7.1	2.1	3.3	4.4	29.4
MORGAN	**WELDON VALLEY RE-20(J)**									
$ Amount		60,759	26,596	103,208	145,559	269,623	151,446	105,015	57,904	920,110
$ Per Pupil	209.5	290	127	493	695	1,287	723	501	276	4,392
% All Funds		1.2	0.5	2.0	2.9	5.4	3.0	2.1	1.1	18.3
MORGAN	**WIGGINS RE-50(J)**									
$ Amount		159,810	259,181	280,313	252,699	538,682	342,487	257,777	328,413	2,419,363
$ Per Pupil	540.1	296	480	519	468	997	634	477	608	4,479
% All Funds		2.7	4.4	4.7	4.3	9.1	5.8	4.3	5.5	40.7
OTERO	**EAST OTERO R-1**									
$ Amount		520,705	260,654	431,955	739,672	1,452,348	297,068	686,558	552,186	4,941,145
$ Per Pupil	1,481.4	351	176	292	499	980	201	463	373	3,335
% All Funds		3.8	1.9	3.1	5.4	10.5	2.2	5.0	4.0	35.8
OTERO	**ROCKY FORD R-2**									
$ Amount		235,572	270,579	220,765	536,980	1,881,325	215,214	441,105	410,312	4,211,852
$ Per Pupil	813.6	290	333	271	660	2,312	265	542	504	5,177
% All Funds		2.7	3.0	2.5	6.0	21.2	2.4	5.0	4.6	47.4

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
OTERO	**MANZANOLA 3J**									
$ Amount		161,214	153,874	225,027	231,856	318,395	103,414	140,503	175,234	1,509,517
$ Per Pupil	214.0	753	719	1,052	1,083	1,488	483	657	819	7,054
% All Funds		5.5	5.2	7.7	7.9	10.9	3.5	4.8	6.0	51.5
OTERO	**FOWLER R-4J**									
$ Amount		83,641	49,035	112,462	233,290	444,948	195,123	190,304	133,274	1,442,077
$ Per Pupil	384.0	218	128	293	608	1,159	508	496	347	3,755
% All Funds		2.0	1.2	2.7	5.5	10.5	4.6	4.5	3.2	34.2
OTERO	**CHERAW 31**									
$ Amount		54,531	52,546	331,562	88,845	220,760	95,709	103,271	26,382	973,605
$ Per Pupil	192.6	283	273	1,722	461	1,146	497	536	137	5,055
% All Funds		1.6	1.6	9.9	2.7	6.6	2.9	3.1	0.8	29.2
OTERO	**SWINK 33**									
$ Amount		165,675	59,216	168,262	103,813	481,133	86,955	176,753	80,838	1,322,644
$ Per Pupil	367.8	450	161	457	282	1,308	236	481	220	3,596
% All Funds		4.2	1.5	4.3	2.6	12.2	2.2	4.5	2.0	33.4
OURAY	**OURAY R-1**									
$ Amount		81,345	106,536	118,044	252,811	262,379	104,704	109,144	32,327	1,067,289
$ Per Pupil	254.0	320	419	465	995	1,033	412	430	127	4,202
% All Funds		2.5	3.3	3.6	7.7	8.0	3.2	3.3	1.0	32.6
OURAY	**RIDGWAY R-2**									
$ Amount		96,352	111,835	239,105	345,343	372,477	225,279	228,158	225,411	1,843,960
$ Per Pupil	313.0	308	357	764	1,103	1,190	720	729	720	5,891
% All Funds		1.9	2.3	4.8	6.9	7.5	4.5	4.6	4.5	37.1
PARK	**PLATTE CANYON 1**									
$ Amount		579,598	600,960	221,547	512,386	1,294,116	808,632	282,353	477,882	4,777,473
$ Per Pupil	1,224.0	474	491	181	419	1,057	661	231	390	3,903
% All Funds		4.9	5.1	1.9	4.3	11.0	6.9	2.4	4.1	40.5
PARK	**PARK COUNTY RE-2**									
$ Amount		158,831	74,703	349,816	502,502	872,694	213,513	297,694	249,637	2,719,389
$ Per Pupil	559.0	284	134	626	899	1,561	382	533	447	4,865
% All Funds		2.1	1.0	4.7	6.7	11.7	2.9	4.0	3.3	36.5
PHILLIPS	**HOLYOKE RE-1J**									
$ Amount		29,581	86,430	234,359	263,806	471,162	366,019	166,799	198,995	1,817,152
$ Per Pupil	599.0	49	144	391	440	787	611	278	332	3,034
% All Funds		0.5	1.4	3.8	4.3	7.7	6.0	2.7	3.2	29.6
PHILLIPS	**HAXTUN RE-2J**									
$ Amount		41,435	63,308	91,770	221,424	370,558	118,291	103,889	118,119	1,128,794
$ Per Pupil	281.0	147	225	327	788	1,319	421	370	420	4,017
% All Funds		1.3	2.0	2.9	6.9	11.6	3.7	3.2	3.7	35.2
PITKIN	**ASPEN 1**									
$ Amount		433,273	187,859	821,654	1,030,314	1,658,612	718,048	0	1,078,056	5,927,816
$ Per Pupil	1,557.0	278	121	528	662	1,065	461	0	692	3,807
% All Funds		1.3	0.6	2.4	3.0	4.9	2.1	0.0	3.2	17.4

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
PROWERS	**GRANADA RE-1**									
$ Amount		91,992	52,824	156,768	96,905	351,783	110,566	174,328	80,563	1,115,729
$ Per Pupil	257.8	357	205	608	376	1,365	429	676	313	4,328
% All Funds		3.1	1.8	5.3	3.3	12.0	3.8	5.9	2.7	37.9
PROWERS	**LAMAR RE-2**									
$ Amount		305,028	341,433	348,500	805,423	1,311,927	319,169	661,544	296,911	4,389,936
$ Per Pupil	1,629.6	187	210	214	494	805	196	406	182	2,694
% All Funds		2.0	2.3	2.3	5.4	8.8	2.1	4.4	2.0	29.4
PROWERS	**HOLLY RE-3**									
$ Amount		69,917	29,787	207,558	182,065	577,105	168,573	113,118	18,720	1,366,843
$ Per Pupil	290.9	240	102	714	626	1,984	579	389	64	4,699
% All Funds		2.0	0.8	5.9	5.2	16.4	4.8	3.2	0.5	38.9
PROWERS	**WILEY RE-13 JT**									
$ Amount		53,656	66,024	116,479	170,597	313,435	183,774	144,865	133,810	1,182,641
$ Per Pupil	267.4	201	247	436	638	1,172	687	542	500	4,423
% All Funds		1.7	2.1	3.7	5.5	10.1	5.9	4.7	4.3	38.1
PUEBLO	**PUEBLO CITY 60**									
$ Amount		7,465,583	8,908,671	997,967	9,192,606	18,325,415	1,623,576	6,932,992	8,870,359	62,317,170
$ Per Pupil	17,322.0	431	514	58	531	1,058	94	400	512	3,598
% All Funds		4.7	5.6	0.6	5.8	11.6	1.0	4.4	5.6	39.4
PUEBLO	**PUEBLO COUNTY RURAL 70**									
$ Amount		3,386,632	4,380,663	763,489	4,315,314	7,638,748	4,344,819	3,033,280	8,346,739	36,209,684
$ Per Pupil	8,382.0	404	523	91	515	911	518	362	996	4,320
% All Funds		3.9	5.0	0.9	4.9	8.7	5.0	3.5	9.5	41.4
RIO BLANCO	**MEEKER RE1**									
$ Amount		83,366	118,567	220,715	417,522	536,952	242,890	227,712	160,797	2,008,521
$ Per Pupil	634.5	131	187	348	658	846	383	359	253	3,166
% All Funds		1.4	2.0	3.7	6.9	8.9	4.0	3.8	2.7	33.4
RIO BLANCO	**RANGELY RE-4**									
$ Amount		114,477	139,874	245,075	454,846	920,246	485,610	119,659	293,504	2,773,291
$ Per Pupil	457.4	250	306	536	994	2,012	1,062	262	642	6,063
% All Funds		1.7	2.1	3.7	6.8	13.9	7.3	1.8	4.4	41.7
RIO GRANDE	**DEL NORTE C-7**									
$ Amount		318,372	315,165	244,188	325,251	691,413	198,857	257,139	142,505	2,492,890
$ Per Pupil	626.1	509	503	390	519	1,104	318	411	228	3,982
% All Funds		5.4	5.4	4.2	5.5	11.8	3.4	4.4	2.4	42.4
RIO GRANDE	**MONTE VISTA C-8**									
$ Amount		255,739	535,055	412,826	635,874	1,150,343	402,704	436,616	282,546	4,111,704
$ Per Pupil	1,201.3	213	445	344	529	958	335	363	235	3,423
% All Funds		2.3	4.8	3.7	5.7	10.4	3.6	3.9	2.5	37.0
RIO GRANDE	**SARGENT RE-33J**									
$ Amount		106,712	64,958	239,820	203,196	418,471	156,373	183,990	596,125	1,969,644
$ Per Pupil	467.0	229	139	514	435	896	335	394	1,276	4,218
% All Funds		2.3	1.4	5.2	4.4	9.0	3.4	4.0	12.8	42.4

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
ROUTT	**HAYDEN RE-1**									
$ Amount		145,611	216,311	161,604	367,622	749,238	232,063	137,586	147,381	2,157,417
$ Per Pupil	424.4	343	510	381	866	1,765	547	324	347	5,083
% All Funds		2.3	3.4	2.5	5.8	11.8	3.7	2.2	2.3	34.0
ROUTT	**STEAMBOAT SPRINGS RE-2**									
$ Amount		1,791,482	1,093,772	1,021,722	1,328,322	2,166,294	842,405	656,888	939,874	9,840,760
$ Per Pupil	2,045.5	876	535	499	649	1,059	412	321	459	4,811
% All Funds		3.3	2.0	1.9	2.5	4.0	1.6	1.2	1.7	18.3
ROUTT	**SOUTH ROUTT RE 3**									
$ Amount		118,871	275,874	245,220	181,880	444,494	285,158	178,135	82,490	1,812,123
$ Per Pupil	399.0	298	691	615	456	1,114	715	446	207	4,542
% All Funds		1.5	3.4	3.0	2.2	5.4	3.5	2.2	1.0	22.1
SAGUACHE	**MOUNTAIN VALLEY RE 1**									
$ Amount		20,986	50,607	134,946	105,812	275,900	103,869	95,778	108,511	896,409
$ Per Pupil	131.9	159	384	1,023	802	2,092	787	726	823	6,796
% All Funds		1.0	2.5	6.6	5.1	13.4	5.0	4.7	5.3	43.6
SAGUACHE	**MOFFAT 2**									
$ Amount		54,490	50,497	166,361	226,930	297,798	127,943	112,464	198,247	1,234,731
$ Per Pupil	206.0	265	245	808	1,102	1,446	621	546	962	5,994
% All Funds		1.6	1.5	5.0	6.9	9.0	3.9	3.4	6.0	37.3
SAGUACHE	**CENTER 26 JT**									
$ Amount		282,908	516,279	317,958	270,543	545,493	181,483	252,397	199,983	2,567,042
$ Per Pupil	620.5	456	832	512	436	879	292	407	322	4,137
% All Funds		4.0	7.3	4.5	3.8	7.7	2.6	3.6	2.8	36.3
SAN JUAN	**SILVERTON 1**									
$ Amount		43,901	5,201	197,609	45,001	121,776	18,189	0	68,714	500,390
$ Per Pupil	65.7	668	79	3,008	685	1,854	277	0	1,046	7,616
% All Funds		3.5	0.4	15.7	3.6	9.7	1.4	0.0	5.4	39.7
SAN MIGUEL	**TELLURIDE R-1**									
$ Amount		332,764	275,285	357,204	618,502	645,278	303,651	206,681	710,487	3,449,853
$ Per Pupil	679.0	490	405	526	911	950	447	304	1,046	5,081
% All Funds		2.8	2.3	3.0	5.3	5.5	2.6	1.8	6.1	29.4
SAN MIGUEL	**NORWOOD R-2J**									
$ Amount		86,990	96,870	183,169	189,171	420,291	128,029	99,562	185,183	1,389,265
$ Per Pupil	276.5	315	350	662	684	1,520	463	360	670	5,024
% All Funds		2.5	2.7	5.2	5.4	11.9	3.6	2.8	5.2	39.3
SEDGWICK	**JULESBURG RE-1**									
$ Amount		62,552	79,727	121,272	163,342	246,789	40,836	146,489	87,796	948,802
$ Per Pupil	269.3	232	296	450	607	916	152	544	326	3,523
% All Funds		2.3	2.9	4.4	6.0	9.0	1.5	5.4	3.2	34.8
SEDGWICK	**PLATTE VALLEY RE-3**									
$ Amount		53,055	47,024	115,767	132,777	295,103	67,059	84,322	10,089	805,196
$ Per Pupil	112.5	472	418	1,029	1,180	2,623	596	750	90	7,157
% All Funds		2.6	2.3	5.7	6.5	14.5	3.3	4.1	0.5	39.5

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
SUMMIT	**SUMMIT RE-1**									
$ Amount		1,493,926	2,334,136	484,829	1,784,531	4,018,630	1,230,819	985,059	2,077,465	14,409,395
$ Per Pupil	2,858.0	523	817	170	624	1,406	431	345	727	5,042
% All Funds		3.3	5.2	1.1	4.0	8.9	2.7	2.2	4.6	32.1
TELLER	**CRIPPLE CREEK-VICTOR RE-1**									
$ Amount		0	144,711	136,858	315,433	399,492	308,399	197,044	232,731	1,734,669
$ Per Pupil	514.9	0	281	266	613	776	599	383	452	3,369
% All Funds		0.0	1.6	1.5	3.5	4.5	3.5	2.2	2.6	19.5
TELLER	**WOODLAND PARK RE-2**									
$ Amount		1,027,040	1,092,106	742,898	1,654,460	2,012,380	1,242,903	664,955	982,076	9,418,818
$ Per Pupil	2,890.0	355	378	257	572	696	430	230	340	3,259
% All Funds		3.8	4.1	2.8	6.2	7.5	4.7	2.5	3.7	35.3
WASHINGTON	**AKRON R-1**									
$ Amount		77,593	102,191	158,271	264,861	393,373	153,695	141,489	129,550	1,421,023
$ Per Pupil	415.8	187	246	381	637	946	370	340	312	3,418
% All Funds		1.8	2.4	3.7	6.2	9.1	3.6	3.3	3.0	33.0
WASHINGTON	**ARICKAREE R-2**									
$ Amount		26,907	12,584	179,335	37,630	139,508	125,844	96,533	73,486	691,828
$ Per Pupil	96.0	280	131	1,868	392	1,453	1,311	1,006	765	7,207
% All Funds		1.1	0.5	7.6	1.6	5.9	5.3	4.1	3.1	29.1
WASHINGTON	**OTIS R-3**									
$ Amount		100,199	135,788	117,248	74,903	260,771	126,559	78,888	149,778	1,044,135
$ Per Pupil	194.8	514	697	602	385	1,339	650	405	769	5,360
% All Funds		3.9	5.3	4.5	2.9	10.1	4.9	3.1	5.8	40.4
WASHINGTON	**LONE STAR 101**									
$ Amount		533	18,105	110,960	49,257	120,947	67,868	48,263	94,355	510,287
$ Per Pupil	103.0	5	176	1,077	478	1,174	659	469	916	4,954
% All Funds		0.0	1.3	7.8	3.5	8.5	4.8	3.4	6.7	36.0
WASHINGTON	**WOODLIN R-104**									
$ Amount		51,024	45,829	66,792	40,601	951,908	167,492	92,444	101,988	1,518,078
$ Per Pupil	99.5	513	461	671	408	9,567	1,683	929	1,025	15,257
% All Funds		1.7	1.5	2.2	1.4	31.7	5.6	3.1	3.4	50.5
WELD	**WELD RE-1**									
$ Amount		1,217,887	898,072	422,950	677,245	1,678,968	763,342	775,357	674,009	7,107,831
$ Per Pupil	1,855.9	656	484	228	365	905	411	418	363	3,830
% All Funds		6.6	4.9	2.3	3.7	9.1	4.2	4.2	3.7	38.7
WELD	**EATON RE-2**									
$ Amount		336,150	389,534	266,290	752,200	1,300,079	337,692	627,837	757,439	4,767,221
$ Per Pupil	1,669.0	201	233	160	451	779	202	376	454	2,856
% All Funds		2.3	2.6	1.8	5.1	8.7	2.3	4.2	5.1	32.0
WELD	**KEENESBURG RE-3(J)**									
$ Amount		742,573	1,026,240	403,871	1,175,098	2,447,565	1,123,790	941,134	954,890	8,815,160
$ Per Pupil	2,013.5	369	510	201	584	1,216	558	467	474	4,378
% All Funds		3.3	4.5	1.8	5.2	10.7	4.9	4.1	4.2	38.7

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
WELD	**WINDSOR RE-4**									
$ Amount		1,614,446	1,087,295	534,231	1,748,529	2,776,196	927,058	836,349	1,372,094	10,896,198
$ Per Pupil	3,626.5	445	300	147	482	766	256	231	378	3,005
% All Funds		3.9	2.6	1.3	4.2	6.7	2.2	2.0	3.3	26.3
WELD	**JOHNSTOWN-MILIKEN RE-5J**									
$ Amount		410,454	366,393	499,665	1,135,482	2,879,800	752,807	832,757	757,608	7,634,967
$ Per Pupil	2,706.0	152	135	185	420	1,064	278	308	280	2,821
% All Funds		1.6	1.5	2.0	4.6	11.6	3.0	3.3	3.0	30.7
WELD	**GREELEY 6**									
$ Amount		7,407,107	9,769,046	1,118,361	8,997,160	13,399,626	4,571,030	6,512,956	7,943,811	59,719,095
$ Per Pupil	17,547.5	422	557	64	513	764	260	371	453	3,403
% All Funds		4.7	6.2	0.7	5.7	8.5	2.9	4.1	5.0	37.7
WELD	**PLATTE VALLEY RE-7**									
$ Amount		284,820	322,868	291,062	615,229	1,218,185	576,164	456,507	689,721	4,454,557
$ Per Pupil	1,126.5	253	287	258	546	1,081	511	405	612	3,954
% All Funds		2.1	2.4	2.1	4.5	8.9	4.2	3.3	5.1	32.7
WELD	**WELD COUNTY S/D RE-8**									
$ Amount		737,289	2,877,748	391,973	1,533,688	2,776,837	797,413	755,507	1,331,029	11,201,483
$ Per Pupil	2,312.6	319	1,244	169	663	1,201	345	327	576	4,844
% All Funds		3.0	11.7	1.6	6.3	11.3	3.3	3.1	5.4	45.7
WELD	**AULT-HIGHLAND RE-9**									
$ Amount		297,528	232,956	220,074	505,813	819,672	443,475	325,420	432,162	3,277,100
$ Per Pupil	856.3	347	272	257	591	957	518	380	505	3,827
% All Funds		3.0	2.3	2.2	5.0	8.1	4.4	3.2	4.3	32.5
WELD	**BRIGGSDALE RE-10**									
$ Amount		18,422	27,905	288,283	0	351,308	103,144	108,221	21,769	919,052
$ Per Pupil	141.3	130	197	2,040	0	2,486	730	766	154	6,504
% All Funds		0.7	1.0	10.4	0.0	12.7	3.7	3.9	0.8	33.2
WELD	**PRAIRIE RE-11**									
$ Amount		138,226	35,199	96,459	57,841	242,807	201,214	89,379	123,354	984,479
$ Per Pupil	159.0	869	221	607	364	1,527	1,265	562	776	6,192
% All Funds		6.4	1.6	4.4	2.7	11.2	9.3	4.1	5.7	45.3
WELD	**PAWNEE RE-12**									
$ Amount		16,573	25,992	181,070	0	211,198	124,357	70,643	22,027	651,860
$ Per Pupil	119.0	139	218	1,522	0	1,775	1,045	594	185	5,478
% All Funds		0.8	1.3	9.2	0.0	10.8	6.3	3.6	1.1	33.2
YUMA	**YUMA 1**									
$ Amount		111,978	207,362	253,483	530,933	848,548	360,553	320,861	210,581	2,844,298
$ Per Pupil	821.8	136	252	308	646	1,033	439	390	256	3,461
% All Funds		1.3	2.4	2.9	6.1	9.8	4.2	3.7	2.4	32.8
YUMA	**WRAY RD-2**									
$ Amount		144,952	98,453	335,951	304,365	549,143	385,080	251,435	380,160	2,449,539
$ Per Pupil	635.1	228	155	529	479	865	606	396	599	3,857
% All Funds		2.0	1.4	4.7	4.3	7.7	5.4	3.5	5.4	34.5

TABLE IVB **SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)** **2007-2008**

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
YUMA	**IDALIA RJ-3**									
$ Amount		19,603	31,916	174,240	92,070	258,392	237,376	97,998	67,740	979,336
$ Per Pupil	136.5	144	234	1,276	675	1,893	1,739	718	496	7,175
% All Funds		0.9	1.4	7.6	4.0	11.2	10.3	4.3	2.9	42.6
YUMA	**LIBERTY J-4**									
$ Amount		20,561	25,089	59,395	73,563	139,174	82,169	49,801	76,507	526,258
$ Per Pupil	90.0	228	279	660	817	1,546	913	553	850	5,847
% All Funds		1.4	1.7	3.9	4.9	9.2	5.4	3.3	5.1	34.9
	CHARTER SCHOOL INSTITUTE									
$ Amount		705,900	2,203,057	2,062,354	4,002,850	3,711,369	694,339	770,825	1,240,999	15,391,693
$ Per Pupil	4,087.5	173	539	505	979	908	170	189	304	3,766
% All Funds		1.8	5.7	5.3	10.3	9.5	1.8	2.0	3.2	39.5

TABLE IVB **SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)** **2007-2008**

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
	EAST CENTRAL BOCES									
$ Amount		919,573	2,413,033	433,468	122,339	74,658	15,356	0	666,671	4,645,098
% All Funds		11.1	29.0	5.2	1.5	0.9	0.2	0.0	8.0	55.9
	MOUNTAIN BOCES									
$ Amount		1,628,455	1,588,764	164,821	111,018	134,376	296,044	0	1,623,651	5,547,129
% All Funds		13.7	13.4	1.4	0.9	1.1	2.5	0.0	13.7	46.8
	CENTENNIAL BOCES									
$ Amount		3,472,293	2,786,075	613,012	137,884	405,312	0	0	4,442,852	11,857,428
% All Funds		20.0	16.0	3.5	0.8	2.3	0.0	0.0	25.6	68.3
	NORTHEAST BOCES									
$ Amount		1,012,438	598,342	90,465	123,295	41,351	9,199	0	745,388	2,620,479
% All Funds		23.1	13.6	2.1	2.8	0.9	0.2	0.0	17.0	59.7
	PIKES PEAK BOCES									
$ Amount		979,107	545,343	240,253	73,623	122,532	0	0	649,753	2,610,611
% All Funds		13.8	7.7	3.4	1.0	1.7	0.0	0.0	9.2	36.8
	SAN JUAN BOCES									
$ Amount		1,705,467	887,658	64,847	0	3,149	0	0	320,646	2,981,767
% All Funds		36.9	19.2	1.4	0.0	0.1	0.0	0.0	6.9	64.6
	SAN LUIS VALLEY BOCES									
$ Amount		1,522,862	1,829,311	7,886	106,654	107,435	15,805	0	828,123	4,418,075
% All Funds		20.7	24.9	0.1	1.5	1.5	0.2	0.0	11.3	60.1
	SOUTH CENTRAL BOCES									
$ Amount		2,030,323	1,243,553	126,161	8,820	58,380	9,590	0	540,350	4,017,177
% All Funds		22.8	14.0	1.4	0.1	0.7	0.1	0.0	6.1	45.2
	SOUTHEASTERN BOCES									
$ Amount		448,667	313,196	301,875	330,144	155,009	0	0	1,141,969	2,690,861
% All Funds		12.0	8.4	8.1	8.8	4.1	0.0	0.0	30.6	72.0
	SOUTHWEST BOCES									
$ Amount		551,804	356,171	33,437	74,469	52,332	0	0	64,539	1,132,751
% All Funds		17.2	11.1	1.0	2.3	1.6	0.0	0.0	2.0	35.4
	NORTHWEST BOCES									
$ Amount		845,129	322,544	183,652	142,608	0	0	0	189,732	1,683,664
% All Funds		20.4	7.8	4.4	3.4	0.0	0.0	0.0	4.6	40.7

TABLE IVB **SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)** **2007-2008**

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
	LARIMER COUNTY BOCES									
$ Amount		0	0	0	0	0	0	0	0	0
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	ADAMS COUNTY BOCES									
$ Amount		0	0	806,301	0	0	0	0	0	806,301
% All Funds		0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	100.0
	RIO BLANCO BOCES									
$ Amount		161,017	143,250	98,895	0	0	0	0	102,670	505,831
% All Funds		9.1	8.1	5.6	0.0	0.0	0.0	0.0	5.8	28.7
	EXPEDITIONARY BOCES									
$ Amount		0	143,624	0	253,701	80,284	0	0	136,174	613,783
% All Funds		0.0	4.8	0.0	8.5	2.7	0.0	0.0	4.5	20.5
	GRAND VALLEY BOCES									
$ Amount		423,054	54,175	201,363	91,230	396,916	0	0	364,556	1,531,295
% All Funds		16.2	2.1	7.7	3.5	15.2	0.0	0.0	14.0	58.7
	MT EVANS BOCES									
$ Amount		8,939	116,581	1,750	0	0	0	0	5,543	132,813
% All Funds		0.8	10.9	0.2	0.0	0.0	0.0	0.0	0.5	12.5
	UNCOMPAHGRE BOCES									
$ Amount		216,431	82,018	42,981	0	0	0	0	164,189	505,619
% All Funds		25.8	9.8	5.1	0.0	0.0	0.0	0.0	19.5	60.2
	SANTA FE TRAIL BOCES									
$ Amount		991,265	226,091	74,669	0	81,350	0	0	56,495	1,429,869
% All Funds		41.6	9.5	3.1	0.0	3.4	0.0	0.0	2.4	60.0
	FRONT RANGE BOCES									
$ Amount		0	155,410	131,768	0	0	0	0	387,240	674,419
% All Funds		0.0	23.0	19.5	0.0	0.0	0.0	0.0	57.4	100.0
	UTE PASS BOCES									
$ Amount		0	51,906	2,917	0	0	0	0	4,378	59,201
% All Funds		0.0	3.5	0.2	0.0	0.0	0.0	0.0	0.3	3.9

TABLE IVB **SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)** **2007-2008**

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
DISTRICT TOTALS										
$ Amount		327,536,725	389,262,651	101,836,953	523,133,777	730,397,881	259,831,105	233,051,322	430,252,992	2,995,303,406
$ Per Pupil	760,884.2	430	512	134	688	960	341	306	565	3,937
% All Funds		3.4	4.0	1.0	5.4	7.5	2.7	2.4	4.4	30.8
BOCES TOTALS										
$ Amount		16,916,824	13,857,046	3,620,519	1,575,787	1,713,084	345,994	0	12,434,918	50,464,171
% All Funds		17.7	14.5	3.8	1.6	1.8	0.4	0.0	13.0	52.8
STATE TOTALS										
$ Amount		344,453,548	403,119,697	105,457,472	524,709,564	732,110,965	260,177,099	233,051,322	442,687,910	3,045,767,577
$ Per Pupil	760,884.2	453	530	139	690	962	342	306	582	4,003
% All Funds		3.5	4.1	1.1	5.3	7.4	2.6	2.4	4.5	31.0

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
ADAMS	**MAPLETON 1**					
$ Amount		25,742,528	19,414,475	122,694	3,085,609	48,365,306
$ Per Pupil	5,208.8	4,942	3,727	24	592	9,285
% All Funds		53.2	40.1	0.3	6.4	100.0
ADAMS	**ADAMS 12 FIVE STAR**					
$ Amount		195,112,812	120,200,755	1,115,335	83,742,128	400,171,030
$ Per Pupil	36,824.5	5,298	3,264	30	2,274	10,867
% All Funds		48.8	30.0	0.3	20.9	100.0
ADAMS	**ADAMS COUNTY 14**					
$ Amount		36,819,094	34,641,338	1,496,809	38,967,370	111,924,610
$ Per Pupil	6,361.2	5,788	5,446	235	6,126	17,595
% All Funds		32.9	31.0	1.3	34.8	100.0
ADAMS	**BRIGHTON 27J**					
$ Amount		56,270,860	42,135,854	426,207	60,579,337	159,412,257
$ Per Pupil	11,887.5	4,734	3,545	36	5,096	13,410
% All Funds		35.3	26.4	0.3	38.0	100.0
ADAMS	**BENNETT 29J**					
$ Amount		4,690,699	3,648,095	11,291	1,452,587	9,802,671
$ Per Pupil	1,077.5	4,353	3,386	10	1,348	9,098
% All Funds		47.9	37.2	0.1	14.8	100.0
ADAMS	**STRASBURG 31J**					
$ Amount		4,840,784	3,361,597	0	2,034,547	10,236,928
$ Per Pupil	920.5	5,259	3,652	0	2,210	11,121
% All Funds		47.3	32.8	0.0	19.9	100.0
ADAMS	**WESTMINSTER 50**					
$ Amount		50,553,411	39,219,622	376,184	21,661,372	111,810,589
$ Per Pupil	9,910.8	5,101	3,957	38	2,186	11,282
% All Funds		45.2	35.1	0.3	19.4	100.0
ALAMOSA	**ALAMOSA RE-11J**					
$ Amount		10,588,383	6,469,554	0	2,499,666	19,557,603
$ Per Pupil	2,199.1	4,815	2,942	0	1,137	8,893
% All Funds		54.1	33.1	0.0	12.8	100.0
ALAMOSA	**SANGRE DE CRISTO RE-22J**					
$ Amount		1,740,008	1,450,111	0	400,621	3,590,739
$ Per Pupil	309.0	5,631	4,693	0	1,297	11,621
% All Funds		48.5	40.4	0.0	11.2	100.0
ARAPAHOE	**ENGLEWOOD 1**					
$ Amount		19,363,448	12,874,702	46,196	13,181,393	45,465,740
$ Per Pupil	3,413.5	5,673	3,772	14	3,862	13,319
% All Funds		42.6	28.3	0.1	29.0	100.0
ARAPAHOE	**SHERIDAN 2**					
$ Amount		9,391,811	8,000,550	61,477	10,717,824	28,171,663
$ Per Pupil	1,544.0	6,083	5,182	40	6,942	18,246
% All Funds		33.3	28.4	0.2	38.0	100.0

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
ARAPAHOE	**CHERRY CREEK 5**					
$ Amount		292,932,002	153,486,096	1,170,686	64,123,822	511,712,607
$ Per Pupil	47,752.0	6,134	3,214	25	1,343	10,716
% All Funds		57.2	30.0	0.2	12.5	100.0
ARAPAHOE	**LITTLETON 6**					
$ Amount		85,315,142	52,523,049	357,964	18,874,932	157,071,087
$ Per Pupil	15,309.0	5,573	3,431	23	1,233	10,260
% All Funds		54.3	33.4	0.2	12.0	100.0
ARAPAHOE	**DEER TRAIL 26J**					
$ Amount		1,329,547	2,475,463	26,820	43,877	3,875,707
$ Per Pupil	180.5	7,366	13,714	149	243	21,472
% All Funds		34.3	63.9	0.7	1.1	100.0
ARAPAHOE	**ADAMS-ARAPAHOE 28J**					
$ Amount		175,355,199	114,327,815	2,380,928	63,461,278	355,525,221
$ Per Pupil	31,490.0	5,569	3,631	76	2,015	11,290
% All Funds		49.3	32.2	0.7	17.9	100.0
ARAPAHOE	**BYERS 32J**					
$ Amount		2,570,814	1,868,793	64,957	765,523	5,270,088
$ Per Pupil	490.0	5,247	3,814	133	1,562	10,755
% All Funds		48.8	35.5	1.2	14.5	100.0
ARCHULETA	**ARCHULETA COUNTY 50 JT**					
$ Amount		7,977,449	5,816,823	0	951,720	14,745,992
$ Per Pupil	1,611.8	4,949	3,609	0	590	9,149
% All Funds		54.1	39.4	0.0	6.5	100.0
BACA	**WALSH RE-1**					
$ Amount		1,125,201	978,169	0	17,931	2,121,301
$ Per Pupil	152.3	7,388	6,423	0	118	13,928
% All Funds		53.0	46.1	0.0	0.8	100.0
BACA	**PRITCHETT RE-3**					
$ Amount		642,575	550,261	0	6,847	1,199,683
$ Per Pupil	64.5	9,962	8,531	0	106	18,600
% All Funds		53.6	45.9	0.0	0.6	100.0
BACA	**SPRINGFIELD RE-4**					
$ Amount		1,679,026	1,153,944	0	137,354	2,970,325
$ Per Pupil	285.9	5,873	4,036	0	480	10,389
% All Funds		56.5	38.8	0.0	4.6	100.0
BACA	**VILAS RE-5**					
$ Amount		15,822,260	5,689,723	0	203,311	21,715,295
$ Per Pupil	3,527.9	4,485	1,613	0	58	6,155
% All Funds		72.9	26.2	0.0	0.9	100.0
BACA	**CAMPO RE-6**					
$ Amount		532,328	474,565	33,445	0	1,040,338
$ Per Pupil	55.1	9,661	8,613	607	0	18,881
% All Funds		51.2	45.6	3.2	0.0	100.0

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
BENT	**LAS ANIMAS RE-1**					
$ Amount		3,059,164	2,028,115	0	1,641,541	6,728,820
$ Per Pupil	533.0	5,740	3,805	0	3,080	12,624
% All Funds		45.5	30.1	0.0	24.4	100.0
BENT	**MCCLAVE RE-2**					
$ Amount		1,578,928	1,043,424	1,047	2,077,646	4,701,046
$ Per Pupil	252.9	6,243	4,126	4	8,215	18,589
% All Funds		33.6	22.2	0.0	44.2	100.0
BOULDER	**ST VRAIN VALLEY RE 1J**					
$ Amount		108,933,944	66,407,510	504,212	94,656,377	270,502,042
$ Per Pupil	22,836.5	4,770	2,908	22	4,145	11,845
% All Funds		40.3	24.5	0.2	35.0	100.0
BOULDER	**BOULDER VALLEY RE 2**					
$ Amount		162,602,833	102,930,045	4,541,416	125,481,494	395,555,789
$ Per Pupil	27,227.5	5,972	3,780	167	4,609	14,528
% All Funds		41.1	26.0	1.1	31.7	100.0
CHAFFEE	**BUENA VISTA R-31**					
$ Amount		5,229,563	3,936,722	0	735,177	9,901,461
$ Per Pupil	956.3	5,469	4,117	0	769	10,354
% All Funds		52.8	39.8	0.0	7.4	100.0
CHAFFEE	**SALIDA R-32**					
$ Amount		5,663,317	4,252,958	91,606	800,154	10,808,035
$ Per Pupil	1,110.1	5,102	3,831	83	721	9,736
% All Funds		52.4	39.3	0.8	7.4	100.0
CHEYENNE	**KIT CARSON R-1**					
$ Amount		1,060,287	1,048,140	0	6,750	2,115,177
$ Per Pupil	101.3	10,467	10,347	0	67	20,880
% All Funds		50.1	49.6	0.0	0.3	100.0
CHEYENNE	**CHEYENNE COUNTY RE-5**					
$ Amount		1,532,334	1,272,798	435	1,019,191	3,824,758
$ Per Pupil	219.3	6,987	5,804	2	4,647	17,441
% All Funds		40.1	33.3	0.0	26.6	100.0
CLEAR CREEK	**CLEAR CREEK RE-1**					
$ Amount		5,603,286	4,576,140	0	2,883,565	13,062,991
$ Per Pupil	991.6	5,651	4,615	0	2,908	13,174
% All Funds		42.9	35.0	0.0	22.1	100.0
CONEJOS	**NORTH CONEJOS RE-1J**					
$ Amount		5,311,806	3,959,588	0	180,845	9,452,239
$ Per Pupil	1,161.4	4,574	3,409	0	156	8,139
% All Funds		56.2	41.9	0.0	1.9	100.0
CONEJOS	**SANFORD 6J**					
$ Amount		1,963,513	1,150,543	0	24,775	3,138,832
$ Per Pupil	328.5	5,977	3,502	0	75	9,555
% All Funds		62.6	36.7	0.0	0.8	100.0

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
CONEJOS	**SOUTH CONEJOS RE-10**					
$ Amount		1,812,550	3,327,307	369	6,371	5,146,597
$ Per Pupil	289.6	6,259	11,489	1	22	17,771
% All Funds		35.2	64.7	0.0	0.1	100.0
COSTILLA	**CENTENNIAL R-1**					
$ Amount		1,664,113	1,473,633	0	800,419	3,938,165
$ Per Pupil	230.6	7,216	6,390	0	3,471	17,078
% All Funds		42.3	37.4	0.0	20.3	100.0
COSTILLA	**SIERRA GRANDE R-30**					
$ Amount		1,438,128	1,793,203	0	388,800	3,620,131
$ Per Pupil	280.0	5,136	6,404	0	1,389	12,929
% All Funds		39.7	49.5	0.0	10.7	100.0
CROWLEY	**CROWLEY COUNTY RE-1-J**					
$ Amount		2,449,880	2,040,022	0	2,609,066	7,098,968
$ Per Pupil	513.5	4,771	3,973	0	5,081	13,825
% All Funds		34.5	28.7	0.0	36.8	100.0
CUSTER	**CONSOLIDATED C-1**					
$ Amount		2,729,694	1,908,975	29,311	610,712	5,278,691
$ Per Pupil	484.8	5,631	3,938	60	1,260	10,888
% All Funds		51.7	36.2	0.6	11.6	100.0
DELTA	**DELTA COUNTY 50(J)**					
$ Amount		28,389,311	13,090,421	24,929	8,339,993	49,844,653
$ Per Pupil	5,148.0	5,515	2,543	5	1,620	9,682
% All Funds		57.0	26.3	0.1	16.7	100.0
DENVER	**DENVER COUNTY 1**					
$ Amount		654,653,865	488,170,618	12,761,046	481,153,625	1,636,739,154
$ Per Pupil	68,132.0	9,609	7,165	187	7,062	24,023
% All Funds		40.0	29.8	0.8	29.4	100.0
DOLORES	**DOLORES COUNTY RE NO.2**					
$ Amount		1,856,370	1,334,852	0	418,373	3,609,595
$ Per Pupil	268.3	6,919	4,975	0	1,559	13,454
% All Funds		51.4	37.0	0.0	11.6	100.0
DOUGLAS	**DOUGLAS COUNTY RE 1**					
$ Amount		275,719,743	182,778,262	126,208	182,254,797	640,879,010
$ Per Pupil	49,694.5	5,548	3,678	3	3,668	12,896
% All Funds		43.0	28.5	0.0	28.4	100.0
EAGLE	**EAGLE COUNTY RE 50**					
$ Amount		33,181,144	24,702,468	68,378	61,786,097	119,738,087
$ Per Pupil	5,290.0	6,272	4,670	13	11,680	22,635
% All Funds		27.7	20.6	0.1	51.6	100.0
ELBERT	**ELIZABETH C-1**					
$ Amount		11,822,751	8,544,469	261,026	3,431,042	24,059,288
$ Per Pupil	2,772.5	4,264	3,082	94	1,238	8,678
% All Funds		49.1	35.5	1.1	14.3	100.0

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
ELBERT	**KIOWA C-2**					
$ Amount		2,116,933	1,252,352	80	299,742	3,669,106
$ Per Pupil	366.1	5,782	3,421	0	819	10,022
% All Funds		57.7	34.1	0.0	8.2	100.0
ELBERT	**BIG SANDY 100J**					
$ Amount		2,306,672	1,391,970	2,001	86,000	3,786,642
$ Per Pupil	314.5	7,334	4,426	6	273	12,040
% All Funds		60.9	36.8	0.1	2.3	100.0
ELBERT	**ELBERT 200**					
$ Amount		1,519,002	1,250,681	0	84,411	2,854,094
$ Per Pupil	254.1	5,978	4,922	0	332	11,232
% All Funds		53.2	43.8	0.0	3.0	100.0
ELBERT	**AGATE 300**					
$ Amount		664,132	579,515	0	42,949	1,286,596
$ Per Pupil	70.6	9,407	8,208	0	608	18,224
% All Funds		51.6	45.0	0.0	3.3	100.0
EL PASO	**CALHAN RJ-1**					
$ Amount		3,145,338	2,143,266	0	765,457	6,054,061
$ Per Pupil	645.8	4,870	3,319	0	1,185	9,375
% All Funds		52.0	35.4	0.0	12.6	100.0
EL PASO	**HARRISON 2**					
$ Amount		54,416,606	39,470,268	177,267	11,031,166	105,095,306
$ Per Pupil	10,446.5	5,209	3,778	17	1,056	10,060
% All Funds		51.8	37.6	0.2	10.5	100.0
EL PASO	**WIDEFIELD 3**					
$ Amount		38,216,568	27,993,215	1,237,319	11,335,928	78,783,030
$ Per Pupil	8,003.0	4,775	3,498	155	1,416	9,844
% All Funds		48.5	35.5	1.6	14.4	100.0
EL PASO	**FOUNTAIN 8**					
$ Amount		29,485,720	22,552,305	82,450	7,140,771	59,261,247
$ Per Pupil	6,179.0	4,772	3,650	13	1,156	9,591
% All Funds		49.8	38.1	0.1	12.0	100.0
EL PASO	**COLORADO SPRINGS 11**					
$ Amount		161,304,544	124,490,053	1,080,960	68,860,183	355,735,740
$ Per Pupil	29,115.0	5,540	4,276	37	2,365	12,218
% All Funds		45.3	35.0	0.3	19.4	100.0
EL PASO	**CHEYENNE MOUNTAIN 12**					
$ Amount		23,769,830	13,791,216	42,214	5,955,418	43,558,679
$ Per Pupil	4,569.0	5,202	3,018	9	1,303	9,534
% All Funds		54.6	31.7	0.1	13.7	100.0
EL PASO	**MANITOU SPRINGS 14**					
$ Amount		7,274,456	4,646,080	8,329	1,250,050	13,178,914
$ Per Pupil	1,311.0	5,549	3,544	6	954	10,053
% All Funds		55.2	35.3	0.1	9.5	100.0

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
EL PASO	**ACADEMY 20**					
$ Amount		118,395,436	65,952,006	4,442	33,864,535	218,216,419
$ Per Pupil	20,277.0	5,839	3,253	0	1,670	10,762
% All Funds		54.3	30.2	0.0	15.5	100.0
EL PASO	**ELLICOTT 22**					
$ Amount		4,056,582	3,320,008	0	1,208,531	8,585,121
$ Per Pupil	910.3	4,456	3,647	0	1,328	9,431
% All Funds		47.3	38.7	0.0	14.1	100.0
EL PASO	**PEYTON 23 JT**					
$ Amount		2,889,571	2,566,949	0	659,669	6,116,190
$ Per Pupil	650.8	4,440	3,944	0	1,014	9,398
% All Funds		47.2	42.0	0.0	10.8	100.0
EL PASO	**HANOVER 28**					
$ Amount		1,965,915	1,658,317	0	1,268,812	4,893,044
$ Per Pupil	299.8	6,557	5,531	0	4,232	16,321
% All Funds		40.2	33.9	0.0	25.9	100.0
EL PASO	**LEWIS-PALMER 38**					
$ Amount		28,393,247	21,478,082	24,728	58,241,256	108,137,312
$ Per Pupil	5,648.5	5,027	3,802	4	10,311	19,144
% All Funds		26.3	19.9	0.0	53.9	100.0
EL PASO	**FALCON 49**					
$ Amount		52,072,181	39,659,826	0	53,843,661	145,575,667
$ Per Pupil	12,221.5	4,261	3,245	0	4,406	11,911
% All Funds		35.8	27.2	0.0	37.0	100.0
EL PASO	**EDISON 54 JT**					
$ Amount		873,405	956,018	0	480,692	2,310,115
$ Per Pupil	154.5	5,653	6,188	0	3,111	14,952
% All Funds		37.8	41.4	0.0	20.8	100.0
EL PASO	**MIAMI/YODER 60 JT**					
$ Amount		1,797,012	1,450,325	0	548,557	3,795,894
$ Per Pupil	347.4	5,173	4,175	0	1,579	10,927
% All Funds		47.3	38.2	0.0	14.5	100.0
FREMONT	**CANON CITY RE-1**					
$ Amount		18,662,065	12,209,209	297,775	3,701,367	34,870,416
$ Per Pupil	3,933.4	4,745	3,104	76	941	8,865
% All Funds		53.5	35.0	0.9	10.6	100.0
FREMONT	**FLORENCE RE-2**					
$ Amount		7,964,401	5,775,586	57,750	1,951,663	15,749,400
$ Per Pupil	1,751.9	4,546	3,297	33	1,114	8,990
% All Funds		50.6	36.7	0.4	12.4	100.0
FREMONT	**COTOPAXI RE-3**					
$ Amount		1,544,064	1,264,038	0	594,200	3,402,302
$ Per Pupil	276.6	5,582	4,570	0	2,148	12,300
% All Funds		45.4	37.2	0.0	17.5	100.0

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
GARFIELD	**ROARING FORK RE-1**					
$ Amount		29,167,667	16,417,794	0	24,620,201	70,205,662
$ Per Pupil	4,928.5	5,918	3,331	0	4,995	14,245
% All Funds		41.5	23.4	0.0	35.1	100.0
GARFIELD	**GARFIELD RE-2**					
$ Amount		19,836,285	16,214,462	50,906	47,403,037	83,504,690
$ Per Pupil	4,187.0	4,738	3,873	12	11,321	19,944
% All Funds		23.8	19.4	0.1	56.8	100.0
GARFIELD	**GARFIELD 16**					
$ Amount		5,821,394	5,235,461	223,086	16,489,011	27,768,952
$ Per Pupil	1,201.5	4,845	4,357	186	13,724	23,112
% All Funds		21.0	18.9	0.8	59.4	100.0
GILPIN	**GILPIN COUNTY RE-1**					
$ Amount		2,214,803	2,153,938	0	1,848,868	6,217,609
$ Per Pupil	327.8	6,757	6,571	0	5,640	18,968
% All Funds		35.6	34.6	0.0	29.7	100.0
GRAND	**WEST GRAND 1-JT.**					
$ Amount		2,775,220	2,171,647	615	8,750,367	13,697,849
$ Per Pupil	485.4	5,717	4,474	1	18,027	28,220
% All Funds		20.3	15.9	0.0	63.9	100.0
GRAND	**EAST GRAND 2**					
$ Amount		7,738,078	5,742,823	0	4,286,586	17,767,487
$ Per Pupil	1,331.5	5,812	4,313	0	3,219	13,344
% All Funds		43.6	32.3	0.0	24.1	100.0
GUNNISON	**GUNNISON WATERSHED RE1J**					
$ Amount		9,411,131	5,661,296	0	1,709,147	16,781,575
$ Per Pupil	1,629.0	5,777	3,475	0	1,049	10,302
% All Funds		56.1	33.7	0.0	10.2	100.0
HINSDALE	**HINSDALE COUNTY RE 1**					
$ Amount		685,548	966,035	7,630	92,544	1,751,757
$ Per Pupil	85.0	8,065	11,365	90	1,089	20,609
% All Funds		39.1	55.1	0.4	5.3	100.0
HUERFANO	**HUERFANO RE-1**					
$ Amount		3,233,594	2,987,162	0	3,830,530	10,051,286
$ Per Pupil	652.0	4,959	4,582	0	5,875	15,416
% All Funds		32.2	29.7	0.0	38.1	100.0
HUERFANO	**LA VETA RE-2**					
$ Amount		1,569,888	1,329,733	0	82,943	2,982,564
$ Per Pupil	269.5	5,825	4,934	0	308	11,067
% All Funds		52.6	44.6	0.0	2.8	100.0
JACKSON	**NORTH PARK R-1**					
$ Amount		1,478,240	1,187,637	0	631,150	3,297,026
$ Per Pupil	214.0	6,908	5,550	0	2,949	15,407
% All Funds		44.8	36.0	0.0	19.1	100.0

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
JEFFERSON	**JEFFERSON COUNTY R-1**					
$ Amount		435,473,323	278,157,081	395,156	251,454,765	965,480,323
$ Per Pupil	81,488.1	5,344	3,413	5	3,086	11,848
% All Funds		45.1	28.8	0.0	26.0	100.0
KIOWA	**EADS RE-1**					
$ Amount		1,328,450	934,207	0	44,861	2,307,517
$ Per Pupil	179.9	7,384	5,193	0	249	12,827
% All Funds		57.6	40.5	0.0	1.9	100.0
KIOWA	**PLAINVIEW RE-2**					
$ Amount		527,726	483,992	0	0	1,011,718
$ Per Pupil	58.0	9,099	8,345	0	0	17,443
% All Funds		52.2	47.8	0.0	0.0	100.0
KIT CARSON	**ARRIBA-FLAGLER C-20**					
$ Amount		1,182,841	920,526	35,592	130,024	2,268,983
$ Per Pupil	181.8	6,506	5,063	196	715	12,481
% All Funds		52.1	40.6	1.6	5.7	100.0
KIT CARSON	**HI PLAINS R-23**					
$ Amount		887,915	693,660	8,679	56,361	1,646,616
$ Per Pupil	115.0	7,721	6,032	75	490	14,318
% All Funds		53.9	42.1	0.5	3.4	100.0
KIT CARSON	**STRATTON R-4**					
$ Amount		1,492,360	1,208,517	0	369,828	3,070,705
$ Per Pupil	232.1	6,430	5,207	0	1,593	13,230
% All Funds		48.6	39.4	0.0	12.0	100.0
KIT CARSON	**BETHUNE R-5**					
$ Amount		1,060,080	737,593	0	78,938	1,876,610
$ Per Pupil	117.0	9,061	6,304	0	675	16,039
% All Funds		56.5	39.3	0.0	4.2	100.0
KIT CARSON	**BURLINGTON RE-6J**					
$ Amount		3,575,919	2,361,121	0	643,322	6,580,362
$ Per Pupil	721.5	4,956	3,273	0	892	9,120
% All Funds		54.3	35.9	0.0	9.8	100.0
LAKE	**LAKE COUNTY R-1**					
$ Amount		5,869,504	4,529,068	994,176	484,510	11,877,258
$ Per Pupil	1,100.5	5,333	4,115	903	440	10,793
% All Funds		49.4	38.1	8.4	4.1	100.0
LA PLATA	**DURANGO 9-R**					
$ Amount		24,485,060	17,117,103	379,082	11,977,361	53,958,606
$ Per Pupil	4,555.5	5,375	3,757	83	2,629	11,845
% All Funds		45.4	31.7	0.7	22.2	100.0
LA PLATA	**BAYFIELD 10 JT-R**					
$ Amount		6,212,424	5,307,923	0	2,045,650	13,565,997
$ Per Pupil	1,296.0	4,794	4,096	0	1,578	10,468
% All Funds		45.8	39.1	0.0	15.1	100.0

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
LA PLATA	**IGNACIO 11 JT**					
$ Amount		5,046,116	3,968,743	1,606	252,078	9,268,544
$ Per Pupil	789.0	6,396	5,030	2	319	11,747
% All Funds		54.4	42.8	0.0	2.7	100.0
LARIMER	**POUDRE R-1**					
$ Amount		122,823,778	92,863,507	537,472	40,403,181	256,627,938
$ Per Pupil	24,185.0	5,079	3,840	22	1,671	10,611
% All Funds		47.9	36.2	0.2	15.7	100.0
LARIMER	**THOMPSON R-2J**					
$ Amount		69,549,112	64,602,690	775,233	32,418,318	167,345,353
$ Per Pupil	14,418.5	4,824	4,481	54	2,248	11,606
% All Funds		41.6	38.6	0.5	19.4	100.0
LARIMER	**PARK (ESTES PARK) R-3**					
$ Amount		6,699,661	5,187,669	0	17,382,803	29,270,133
$ Per Pupil	1,200.0	5,583	4,323	0	14,486	24,392
% All Funds		22.9	17.7	0.0	59.4	100.0
LAS ANIMAS	**TRINIDAD 1**					
$ Amount		6,367,293	5,087,957	0	897,140	12,352,389
$ Per Pupil	1,493.5	4,263	3,407	0	601	8,271
% All Funds		51.5	41.2	0.0	7.3	100.0
LAS ANIMAS	**PRIMERO REORGANIZED 2**					
$ Amount		1,349,924	1,140,452	0	3,264,676	5,755,053
$ Per Pupil	215.5	6,264	5,292	0	15,149	26,706
% All Funds		23.5	19.8	0.0	56.7	100.0
LAS ANIMAS	**HOEHNE REORGANIZED 3**					
$ Amount		1,736,242	1,700,483	0	347,793	3,784,518
$ Per Pupil	337.8	5,140	5,034	0	1,030	11,203
% All Funds		45.9	44.9	0.0	9.2	100.0
LAS ANIMAS	**AGUILAR REORGANIZED 6**					
$ Amount		993,280	972,342	0	211,196	2,176,819
$ Per Pupil	140.2	7,085	6,935	0	1,506	15,527
% All Funds		45.6	44.7	0.0	9.7	100.0
LAS ANIMAS	**BRANSON REORGANIZED 82**					
$ Amount		3,026,459	1,488,273	-785	3,456	4,517,403
$ Per Pupil	635.0	4,766	2,344	(1)	5	7,114
% All Funds		67.0	32.9	0.0	0.1	100.0
LAS ANIMAS	**KIM REORGANIZED 88**					
$ Amount		556,560	491,438	0	0	1,047,998
$ Per Pupil	58.9	9,449	8,344	0	0	17,793
% All Funds		53.1	46.9	0.0	0.0	100.0
LINCOLN	**GENOA-HUGO C-113**					
$ Amount		1,389,088	878,645	400	141,595	2,409,728
$ Per Pupil	188.3	7,377	4,666	2	752	12,797
% All Funds		57.6	36.5	0.0	5.9	100.0

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
LINCOLN	**LIMON RE-4J**					
$ Amount		2,778,265	1,579,694	259	389,458	4,747,677
$ Per Pupil	508.3	5,466	3,108	1	766	9,340
% All Funds		58.5	33.3	0.0	8.2	100.0
LINCOLN	**KARVAL RE-23**					
$ Amount		1,042,657	647,901	0	15,676	1,706,234
$ Per Pupil	219.3	4,754	2,954	0	71	7,780
% All Funds		61.1	38.0	0.0	0.9	100.0
LOGAN	**VALLEY RE-1**					
$ Amount		12,484,400	8,894,762	34,985	4,786,064	26,200,211
$ Per Pupil	2,416.1	5,167	3,681	14	1,981	10,844
% All Funds		47.6	33.9	0.1	18.3	100.0
LOGAN	**FRENCHMAN RE-3**					
$ Amount		1,385,472	941,883	0	171,783	2,499,137
$ Per Pupil	191.9	7,220	4,908	0	895	13,023
% All Funds		55.4	37.7	0.0	6.9	100.0
LOGAN	**BUFFALO RE-4**					
$ Amount		1,863,413	1,280,030	0	815,262	3,958,705
$ Per Pupil	314.5	5,925	4,070	0	2,592	12,587
% All Funds		47.1	32.3	0.0	20.6	100.0
LOGAN	**PLATEAU RE-5**					
$ Amount		1,457,236	1,250,546	0	165,949	2,873,731
$ Per Pupil	151.4	9,625	8,260	0	1,096	18,981
% All Funds		50.7	43.5	0.0	5.8	100.0
MESA	**DE BEQUE 49JT**					
$ Amount		1,215,268	1,516,952	0	2,770,923	5,503,143
$ Per Pupil	163.8	7,419	9,261	0	16,916	33,597
% All Funds		22.1	27.6	0.0	50.4	100.0
MESA	**PLATEAU VALLEY 50**					
$ Amount		2,192,901	1,606,754	0	456,154	4,255,809
$ Per Pupil	454.1	4,829	3,538	0	1,005	9,372
% All Funds		51.5	37.8	0.0	10.7	100.0
MESA	**MESA COUNTY VALLEY 51**					
$ Amount		103,319,302	61,069,790	272,253	29,526,253	194,187,598
$ Per Pupil	20,241.0	5,104	3,017	13	1,459	9,594
% All Funds		53.2	31.4	0.1	15.2	100.0
MINERAL	**CREEDE CONSOLIDATED 1**					
$ Amount		1,314,558	688,792	0	8,549	2,011,899
$ Per Pupil	134.0	9,810	5,140	0	64	15,014
% All Funds		65.3	34.2	0.0	0.4	100.0
MOFFAT	**MOFFAT COUNTY RE:NO 1**					
$ Amount		12,740,903	7,272,972	0	5,749,033	25,762,907
$ Per Pupil	2,249.8	5,663	3,233	0	2,555	11,451
% All Funds		49.5	28.2	0.0	22.3	100.0

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**					
$ Amount		15,166,725	10,177,391	500	979,430	26,324,047
$ Per Pupil	3,052.5	4,969	3,334	0	321	8,624
% All Funds		57.6	38.7	0.0	3.7	100.0
MONTEZUMA	**DOLORES RE-4A**					
$ Amount		3,363,949	2,443,122	398	3,118,198	8,925,668
$ Per Pupil	690.2	4,874	3,540	1	4,518	12,932
% All Funds		37.7	27.4	0.0	34.9	100.0
MONTEZUMA	**MANCOS RE-6**					
$ Amount		1,857,449	1,890,908	0	158,676	3,907,033
$ Per Pupil	398.1	4,666	4,750	0	399	9,814
% All Funds		47.5	48.4	0.0	4.1	100.0
MONTROSE	**MONTROSE COUNTY RE-1J**					
$ Amount		28,856,649	19,718,921	755,194	4,321,781	53,652,544
$ Per Pupil	5,936.5	4,861	3,322	127	728	9,038
% All Funds		53.8	36.8	1.4	8.1	100.0
MONTROSE	**WEST END RE-2**					
$ Amount		1,712,246	1,880,784	24,781	238,718	3,856,529
$ Per Pupil	332.0	5,157	5,665	75	719	11,616
% All Funds		44.4	48.8	0.6	6.2	100.0
MORGAN	**BRUSH RE-2(J)**					
$ Amount		8,412,571	5,394,016	0	1,184,146	14,990,733
$ Per Pupil	1,468.3	5,729	3,674	0	806	10,210
% All Funds		56.1	36.0	0.0	7.9	100.0
MORGAN	**FORT MORGAN RE-3**					
$ Amount		15,408,285	11,833,775	263,594	12,697,172	40,202,826
$ Per Pupil	2,967.9	5,192	3,987	89	4,278	13,546
% All Funds		38.3	29.4	0.7	31.6	100.0
MORGAN	**WELDON VALLEY RE-20(J)**					
$ Amount		1,359,417	920,110	45,488	2,714,153	5,039,169
$ Per Pupil	209.5	6,489	4,392	217	12,955	24,053
% All Funds		27.0	18.3	0.9	53.9	100.0
MORGAN	**WIGGINS RE-50(J)**					
$ Amount		2,804,487	2,419,363	0	721,192	5,945,042
$ Per Pupil	540.1	5,193	4,479	0	1,335	11,007
% All Funds		47.2	40.7	0.0	12.1	100.0
OTERO	**EAST OTERO R-1**					
$ Amount		7,381,847	4,941,145	128,115	1,357,934	13,809,042
$ Per Pupil	1,481.4	4,983	3,335	86	917	9,322
% All Funds		53.5	35.8	0.9	9.8	100.0
OTERO	**ROCKY FORD R-2**					
$ Amount		4,547,443	4,211,852	0	128,837	8,888,132
$ Per Pupil	813.6	5,589	5,177	0	158	10,924
% All Funds		51.2	47.4	0.0	1.4	100.0

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
OTERO	**MANZANOLA 3J**					
$ Amount		1,406,816	1,509,517	8,157	7,296	2,931,787
$ Per Pupil	214.0	6,574	7,054	38	34	13,700
% All Funds		48.0	51.5	0.3	0.2	100.0
OTERO	**FOWLER R-4J**					
$ Amount		2,179,932	1,442,077	1,000	595,196	4,218,205
$ Per Pupil	384.0	5,677	3,755	3	1,550	10,985
% All Funds		51.7	34.2	0.0	14.1	100.0
OTERO	**CHERAW 31**					
$ Amount		1,400,775	973,605	52,732	907,510	3,334,623
$ Per Pupil	192.6	7,273	5,055	274	4,712	17,314
% All Funds		42.0	29.2	1.6	27.2	100.0
OTERO	**SWINK 33**					
$ Amount		2,123,916	1,322,644	0	509,767	3,956,327
$ Per Pupil	367.8	5,775	3,596	0	1,386	10,757
% All Funds		53.7	33.4	0.0	12.9	100.0
OURAY	**OURAY R-1**					
$ Amount		1,986,514	1,067,289	0	216,581	3,270,383
$ Per Pupil	254.0	7,821	4,202	0	853	12,876
% All Funds		60.7	32.6	0.0	6.6	100.0
OURAY	**RIDGWAY R-2**					
$ Amount		2,239,081	1,843,960	4,000	882,620	4,969,661
$ Per Pupil	313.0	7,154	5,891	13	2,820	15,878
% All Funds		45.1	37.1	0.1	17.8	100.0
PARK	**PLATTE CANYON 1**					
$ Amount		5,810,246	4,777,473	163,856	1,045,831	11,797,406
$ Per Pupil	1,224.0	4,747	3,903	134	854	9,638
% All Funds		49.3	40.5	1.4	8.9	100.0
PARK	**PARK COUNTY RE-2**					
$ Amount		4,037,436	2,719,389	744	701,216	7,458,784
$ Per Pupil	559.0	7,223	4,865	1	1,254	13,343
% All Funds		54.1	36.5	0.0	9.4	100.0
PHILLIPS	**HOLYOKE RE-1J**					
$ Amount		3,610,636	1,817,152	0	705,059	6,132,846
$ Per Pupil	599.0	6,028	3,034	0	1,177	10,238
% All Funds		58.9	29.6	0.0	11.5	100.0
PHILLIPS	**HAXTUN RE-2J**					
$ Amount		1,742,543	1,128,794	0	335,576	3,206,913
$ Per Pupil	281.0	6,201	4,017	0	1,194	11,413
% All Funds		54.3	35.2	0.0	10.5	100.0
PITKIN	**ASPEN 1**					
$ Amount		14,843,197	5,927,816	150	13,243,528	34,014,691
$ Per Pupil	1,557.0	9,533	3,807	0	8,506	21,846
% All Funds		43.6	17.4	0.0	38.9	100.0

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
PROWERS	**GRANADA RE-1**					
$ Amount		1,719,854	1,115,729	0	104,885	2,940,468
$ Per Pupil	257.8	6,671	4,328	0	407	11,406
% All Funds		58.5	37.9	0.0	3.6	100.0
PROWERS	**LAMAR RE-2**					
$ Amount		9,049,957	4,389,936	202,480	1,304,915	14,947,288
$ Per Pupil	1,629.6	5,553	2,694	124	801	9,172
% All Funds		60.5	29.4	1.4	8.7	100.0
PROWERS	**HOLLY RE-3**					
$ Amount		1,823,297	1,366,843	35,354	292,718	3,518,212
$ Per Pupil	290.9	6,268	4,699	122	1,006	12,094
% All Funds		51.8	38.9	1.0	8.3	100.0
PROWERS	**WILEY RE-13 JT**					
$ Amount		1,807,016	1,182,641	37,590	79,278	3,106,524
$ Per Pupil	267.4	6,758	4,423	141	296	11,618
% All Funds		58.2	38.1	1.2	2.6	100.0
PUEBLO	**PUEBLO CITY 60**					
$ Amount		83,228,833	62,317,170	153,102	12,346,746	158,045,851
$ Per Pupil	17,322.0	4,805	3,598	9	713	9,124
% All Funds		52.7	39.4	0.1	7.8	100.0
PUEBLO	**PUEBLO COUNTY RURAL 70**					
$ Amount		34,219,975	36,209,684	3,995	17,015,162	87,448,815
$ Per Pupil	8,382.0	4,083	4,320	0	2,030	10,433
% All Funds		39.1	41.4	0.0	19.5	100.0
RIO BLANCO	**MEEKER RE1**					
$ Amount		3,865,500	2,008,521	0	145,500	6,019,522
$ Per Pupil	634.5	6,092	3,166	0	229	9,487
% All Funds		64.2	33.4	0.0	2.4	100.0
RIO BLANCO	**RANGELY RE-4**					
$ Amount		3,227,606	2,773,291	9,311	632,855	6,643,062
$ Per Pupil	457.4	7,056	6,063	20	1,384	14,524
% All Funds		48.6	41.7	0.1	9.5	100.0
RIO GRANDE	**DEL NORTE C-7**					
$ Amount		2,990,197	2,492,890	0	399,166	5,882,253
$ Per Pupil	626.1	4,776	3,982	0	638	9,395
% All Funds		50.8	42.4	0.0	6.8	100.0
RIO GRANDE	**MONTE VISTA C-8**					
$ Amount		5,811,232	4,111,704	190,705	987,687	11,101,327
$ Per Pupil	1,201.3	4,837	3,423	159	822	9,241
% All Funds		52.3	37.0	1.7	8.9	100.0
RIO GRANDE	**SARGENT RE-33J**					
$ Amount		2,448,542	1,969,644	0	230,226	4,648,412
$ Per Pupil	467.0	5,243	4,218	0	493	9,954
% All Funds		52.7	42.4	0.0	5.0	100.0

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
ROUTT	**HAYDEN RE-1**					
$ Amount		3,114,725	2,157,417	0	1,078,740	6,350,883
$ Per Pupil	424.4	7,339	5,083	0	2,542	14,964
% All Funds		49.0	34.0	0.0	17.0	100.0
ROUTT	**STEAMBOAT SPRINGS RE-2**					
$ Amount		15,518,947	9,840,760	8,611	28,386,723	53,755,041
$ Per Pupil	2,045.5	7,587	4,811	4	13,878	26,280
% All Funds		28.9	18.3	0.0	52.8	100.0
ROUTT	**SOUTH ROUTT RE 3**					
$ Amount		2,583,514	1,812,123	0	3,790,904	8,186,541
$ Per Pupil	399.0	6,475	4,542	0	9,501	20,518
% All Funds		31.6	22.1	0.0	46.3	100.0
SAGUACHE	**MOUNTAIN VALLEY RE 1**					
$ Amount		987,269	896,409	0	173,225	2,056,903
$ Per Pupil	131.9	7,485	6,796	0	1,313	15,594
% All Funds		48.0	43.6	0.0	8.4	100.0
SAGUACHE	**MOFFAT 2**					
$ Amount		1,698,125	1,234,731	0	374,507	3,307,363
$ Per Pupil	206.0	8,243	5,994	0	1,818	16,055
% All Funds		51.3	37.3	0.0	11.3	100.0
SAGUACHE	**CENTER 26 JT**					
$ Amount		2,895,189	2,567,042	45,610	1,562,316	7,070,156
$ Per Pupil	620.5	4,666	4,137	74	2,518	11,394
% All Funds		40.9	36.3	0.6	22.1	100.0
SAN JUAN	**SILVERTON 1**					
$ Amount		744,399	500,390	0	16,513	1,261,303
$ Per Pupil	65.7	11,330	7,616	0	251	19,198
% All Funds		59.0	39.7	0.0	1.3	100.0
SAN MIGUEL	**TELLURIDE R-1**					
$ Amount		5,224,556	3,449,853	328,424	2,723,384	11,726,217
$ Per Pupil	679.0	7,694	5,081	484	4,011	17,270
% All Funds		44.6	29.4	2.8	23.2	100.0
SAN MIGUEL	**NORWOOD R-2J**					
$ Amount		1,847,505	1,389,265	0	295,441	3,532,211
$ Per Pupil	276.5	6,682	5,024	0	1,069	12,775
% All Funds		52.3	39.3	0.0	8.4	100.0
SEDGWICK	**JULESBURG RE-1**					
$ Amount		1,563,016	948,802	0	218,253	2,730,071
$ Per Pupil	269.3	5,804	3,523	0	810	10,138
% All Funds		57.3	34.8	0.0	8.0	100.0
SEDGWICK	**PLATTE VALLEY RE-3**					
$ Amount		1,163,888	805,196	0	71,506	2,040,591
$ Per Pupil	112.5	10,346	7,157	0	636	18,139
% All Funds		57.0	39.5	0.0	3.5	100.0

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
SUMMIT	**SUMMIT RE-1**					
$ Amount		18,920,164	14,409,395	323,652	11,280,055	44,933,266
$ Per Pupil	2,858.0	6,620	5,042	113	3,947	15,722
% All Funds		42.1	32.1	0.7	25.1	100.0
TELLER	**CRIPPLE CREEK-VICTOR RE-1**					
$ Amount		3,642,774	1,734,669	0	3,528,431	8,905,874
$ Per Pupil	514.9	7,075	3,369	0	6,853	17,296
% All Funds		40.9	19.5	0.0	39.6	100.0
TELLER	**WOODLAND PARK RE-2**					
$ Amount		15,023,554	9,418,818	37,711	2,205,388	26,685,471
$ Per Pupil	2,890.0	5,198	3,259	13	763	9,234
% All Funds		56.3	35.3	0.1	8.3	100.0
WASHINGTON	**AKRON R-1**					
$ Amount		2,346,638	1,421,023	0	538,663	4,306,323
$ Per Pupil	415.8	5,644	3,418	0	1,295	10,357
% All Funds		54.5	33.0	0.0	12.5	100.0
WASHINGTON	**ARICKAREE R-2**					
$ Amount		843,838	691,828	0	837,921	2,373,587
$ Per Pupil	96.0	8,790	7,207	0	8,728	24,725
% All Funds		35.6	29.1	0.0	35.3	100.0
WASHINGTON	**OTIS R-3**					
$ Amount		1,466,588	1,044,135	0	75,193	2,585,915
$ Per Pupil	194.8	7,529	5,360	0	386	13,275
% All Funds		56.7	40.4	0.0	2.9	100.0
WASHINGTON	**LONE STAR 101**					
$ Amount		859,468	510,287	0	47,061	1,416,816
$ Per Pupil	103.0	8,344	4,954	0	457	13,755
% All Funds		60.7	36.0	0.0	3.3	100.0
WASHINGTON	**WOODLIN R-104**					
$ Amount		827,424	1,518,078	0	659,606	3,005,109
$ Per Pupil	99.5	8,316	15,257	0	6,629	30,202
% All Funds		27.5	50.5	0.0	21.9	100.0
WELD	**WELD RE-1**					
$ Amount		11,138,895	7,107,831	12,449	124,450	18,383,624
$ Per Pupil	1,855.9	6,002	3,830	7	67	9,906
% All Funds		60.6	38.7	0.1	0.7	100.0
WELD	**EATON RE-2**					
$ Amount		6,917,726	4,767,221	0	3,194,730	14,879,677
$ Per Pupil	1,669.0	4,145	2,856	0	1,914	8,915
% All Funds		46.5	32.0	0.0	21.5	100.0
WELD	**KEENESBURG RE-3(J)**					
$ Amount		10,576,053	8,815,160	0	3,377,633	22,768,847
$ Per Pupil	2,013.5	5,253	4,378	0	1,677	11,308
% All Funds		46.4	38.7	0.0	14.8	100.0

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
WELD	**WINDSOR RE-4**					
$ Amount		17,110,382	10,896,198	35,830	13,358,376	41,400,785
$ Per Pupil	3,626.5	4,718	3,005	10	3,684	11,416
% All Funds		41.3	26.3	0.1	32.3	100.0
WELD	**JOHNSTOWN-MILIKEN RE-5J**					
$ Amount		12,409,567	7,634,967	0	4,836,704	24,881,238
$ Per Pupil	2,706.0	4,586	2,821	0	1,787	9,195
% All Funds		49.9	30.7	0.0	19.4	100.0
WELD	**GREELEY 6**					
$ Amount		84,475,403	59,719,095	36,098	14,092,907	158,323,503
$ Per Pupil	17,547.5	4,814	3,403	2	803	9,023
% All Funds		53.4	37.7	0.0	8.9	100.0
WELD	**PLATTE VALLEY RE-7**					
$ Amount		6,506,560	4,454,557	0	2,672,817	13,633,933
$ Per Pupil	1,126.5	5,776	3,954	0	2,373	12,103
% All Funds		47.7	32.7	0.0	19.6	100.0
WELD	**WELD COUNTY S/D RE-8**					
$ Amount		11,958,818	11,201,483	49,342	1,294,746	24,504,390
$ Per Pupil	2,312.6	5,171	4,844	21	560	10,596
% All Funds		48.8	45.7	0.2	5.3	100.0
WELD	**AULT-HIGHLAND RE-9**					
$ Amount		4,250,384	3,277,100	0	2,557,647	10,085,131
$ Per Pupil	856.3	4,964	3,827	0	2,987	11,778
% All Funds		42.1	32.5	0.0	25.4	100.0
WELD	**BRIGGSDALE RE-10**					
$ Amount		1,224,620	919,052	0	620,794	2,764,465
$ Per Pupil	141.3	8,667	6,504	0	4,393	19,565
% All Funds		44.3	33.2	0.0	22.5	100.0
WELD	**PRAIRIE RE-11**					
$ Amount		1,190,242	984,479	0	0	2,174,721
$ Per Pupil	159.0	7,486	6,192	0	0	13,677
% All Funds		54.7	45.3	0.0	0.0	100.0
WELD	**PAWNEE RE-12**					
$ Amount		1,230,324	651,860	0	80,715	1,962,899
$ Per Pupil	119.0	10,339	5,478	0	678	16,495
% All Funds		62.7	33.2	0.0	4.1	100.0
YUMA	**YUMA 1**					
$ Amount		4,312,155	2,844,298	0	1,506,073	8,662,526
$ Per Pupil	821.8	5,247	3,461	0	1,833	10,541
% All Funds		49.8	32.8	0.0	17.4	100.0
YUMA	**WRAY RD-2**					
$ Amount		3,701,076	2,449,539	0	946,865	7,097,481
$ Per Pupil	635.1	5,828	3,857	0	1,491	11,175
% All Funds		52.1	34.5	0.0	13.3	100.0

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
YUMA	**IDALIA RJ-3**					
$ Amount		1,257,599	979,336	0	60,033	2,296,967
$ Per Pupil	136.5	9,213	7,175	0	440	16,828
% All Funds		54.8	42.6	0.0	2.6	100.0
YUMA	**LIBERTY J-4**					
$ Amount		800,548	526,258	0	180,979	1,507,784
$ Per Pupil	90.0	8,895	5,847	0	2,011	16,753
% All Funds		53.1	34.9	0.0	12.0	100.0
	CHARTER SCHOOL INSTITUTE					
$ Amount		17,141,743	15,391,693	205,539	6,180,754	38,919,729
$ Per Pupil	4,087.5	4,194	3,766	50	1,512	9,522
% All Funds		44.0	39.5	0.5	15.9	100.0

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	EAST CENTRAL BOCES					
$ Amount		3,665,863	4,645,098	0	0	8,310,962
% All Funds		44.1	55.9	0.0	0.0	100.0
	MOUNTAIN BOCES					
$ Amount		6,183,504	5,547,129	0	125,203	11,855,836
% All Funds		52.2	46.8	0.0	1.1	100.0
	CENTENNIAL BOCES					
$ Amount		4,959,137	11,857,428	133,957	415,229	17,365,751
% All Funds		28.6	68.3	0.8	2.4	100.0
	NORTHEAST BOCES					
$ Amount		1,707,795	2,620,479	0	63,360	4,391,634
% All Funds		38.9	59.7	0.0	1.4	100.0
	PIKES PEAK BOCES					
$ Amount		4,400,039	2,610,611	0	81,018	7,091,668
% All Funds		62.0	36.8	0.0	1.1	100.0
	SAN JUAN BOCES					
$ Amount		1,474,187	2,981,767	0	162,627	4,618,581
% All Funds		31.9	64.6	0.0	3.5	100.0
	SAN LUIS VALLEY BOCES					
$ Amount		2,579,388	4,418,075	348,462	0	7,345,925
% All Funds		35.1	60.1	4.7	0.0	100.0
	SOUTH CENTRAL BOCES					
$ Amount		995,181	4,017,177	151,448	3,727,196	8,891,002
% All Funds		11.2	45.2	1.7	41.9	100.0
	SOUTHEASTERN BOCES					
$ Amount		1,044,200	2,690,861	0	1,983	3,737,044
% All Funds		27.9	72.0	0.0	0.1	100.0
	SOUTHWEST BOCES					
$ Amount		1,866,742	1,132,751	0	204,874	3,204,367
% All Funds		58.3	35.4	0.0	6.4	100.0
	NORTHWEST BOCES					
$ Amount		2,371,044	1,683,664	0	86,286	4,140,995
% All Funds		57.3	40.7	0.0	2.1	100.0

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	LARIMER COUNTY BOCES					
$ Amount		0	0	0	0	0
% All Funds		0.0	0.0	0.0	0.0	0.0
	ADAMS COUNTY BOCES					
$ Amount		0	806,301	0	0	806,301
% All Funds		0.0	100.0	0.0	0.0	100.0
	RIO BLANCO BOCES					
$ Amount		1,258,488	505,831	0	0	1,764,319
% All Funds		71.3	28.7	0.0	0.0	100.0
	EXPEDITIONARY BOCES					
$ Amount		2,086,443	613,783	0	294,975	2,995,201
% All Funds		69.7	20.5	0.0	9.8	100.0
	GRAND VALLEY BOCES					
$ Amount		865,691	1,531,295	93,254	119,851	2,610,090
% All Funds		33.2	58.7	3.6	4.6	100.0
	MT EVANS BOCES					
$ Amount		932,495	132,813	0	0	1,065,308
% All Funds		87.5	12.5	0.0	0.0	100.0
	UNCOMPAHGRE BOCES					
$ Amount		334,465	505,619	0	0	840,084
% All Funds		39.8	60.2	0.0	0.0	100.0
	SANTA FE TRAIL BOCES					
$ Amount		954,687	1,429,869	0	0	2,384,556
% All Funds		40.0	60.0	0.0	0.0	100.0
	FRONT RANGE BOCES					
$ Amount		0	674,419	0	0	674,419
% All Funds		0.0	100.0	0.0	0.0	100.0
	UTE PASS BOCES					
$ Amount		1,442,829	59,201	0	0	1,502,030
% All Funds		96.1	3.9	0.0	0.0	100.0

TABLE IVC **COMPARISON OF ALL PROGRAM EXPENDITURES** **2007-2008**

	COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	DISTRICT TOTALS						
$	Amount		4,368,762,765	2,995,303,406	35,997,149	2,331,897,832	9,731,961,151
$	Per Pupil	760,884.2	5,742	3,937	47	3,065	12,790
%	All Funds		44.9	30.8	0.4	24.0	100.0
	BOCES TOTALS						
$	Amount		39,122,178	50,464,171	727,120	5,282,604	95,596,074
%	All Funds		40.9	52.8	0.8	5.5	100.0
	STATE TOTALS						
$	Amount		4,407,884,943	3,045,767,577	36,724,269	2,337,180,436	9,827,557,225
$	Per Pupil	760,884.2	5,793	4,003	48	3,072	12,916
%	All Funds		44.9	31.0	0.4	23.8	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
ADAMS	**MAPLETON 1**							
$ Salaries		3,586,217	17,785,075	785,935	1,804,852	1,819,486	3,267,903	29,049,469
$ Benefits		643,421	3,813,589	160,599	356,034	441,014	880,295	6,294,952
$ Total		4,229,639	21,598,664	946,534	2,160,886	2,260,501	4,148,198	35,344,421
$ Per Pupil	5,208.8							6,786
% Salaries, Benefits by Job Classification		12.0	61.1	2.7	6.1	6.4	11.7	100.0
ADAMS	**ADAMS 12 FIVE STAR**							
$ Salaries		14,529,760	138,041,946	5,902,912	14,657,557	12,898,419	19,925,864	205,956,459
$ Benefits		3,412,324	30,246,046	1,606,626	4,689,154	3,258,316	5,337,215	48,549,681
$ Total		17,942,085	168,287,993	7,509,538	19,346,711	16,156,735	25,263,079	254,506,140
$ Per Pupil	36,824.5							6,911
% Salaries, Benefits by Job Classification		7.0	66.1	3.0	7.6	6.3	9.9	100.0
ADAMS	**ADAMS COUNTY 14**							
$ Salaries		3,870,865	26,740,848	2,615,064	4,237,364	1,258,593	4,796,694	43,519,428
$ Benefits		827,441	5,292,148	552,990	1,190,479	309,871	1,094,023	9,266,953
$ Total		4,698,306	32,032,996	3,168,054	5,427,844	1,568,464	5,890,717	52,786,381
$ Per Pupil	6,361.2							8,298
% Salaries, Benefits by Job Classification		8.9	60.7	6.0	10.3	3.0	11.2	100.0
ADAMS	**BRIGHTON 27J**							
$ Salaries		5,100,051	38,849,681	1,057,910	4,302,503	2,721,554	6,234,802	58,266,501
$ Benefits		1,018,032	9,236,988	241,411	1,475,228	695,852	1,739,391	14,406,902
$ Total		6,118,083	48,086,669	1,299,321	5,777,731	3,417,406	7,974,192	72,673,402
$ Per Pupil	11,887.5							6,113
% Salaries, Benefits by Job Classification		8.4	66.2	1.8	8.0	4.7	11.0	100.0
ADAMS	**BENNETT 29J**							
$ Salaries		550,164	2,893,231	78,930	386,162	307,233	587,529	4,803,248
$ Benefits		108,997	739,751	19,117	126,783	81,724	177,555	1,253,927
$ Total		659,161	3,632,982	98,047	512,945	388,957	765,084	6,057,176
$ Per Pupil	1,077.5							5,622
% Salaries, Benefits by Job Classification		10.9	60.0	1.6	8.5	6.4	12.6	100.0
ADAMS	**STRASBURG 31J**							
$ Salaries		462,553	2,817,851	144,781	304,184	213,830	531,340	4,474,540
$ Benefits		91,536	786,321	32,642	58,592	50,617	128,234	1,147,942
$ Total		554,090	3,604,173	177,423	362,777	264,447	659,574	5,622,482
$ Per Pupil	920.5							6,108
% Salaries, Benefits by Job Classification		9.9	64.1	3.2	6.5	4.7	11.7	100.0
ADAMS	**WESTMINSTER 50**							
$ Salaries		5,519,373	39,621,742	1,517,424	4,169,618	3,087,830	5,885,929	59,801,918
$ Benefits		1,068,296	8,020,593	291,122	1,175,777	727,761	1,519,611	12,803,160
$ Total		6,587,670	47,642,335	1,808,546	5,345,395	3,815,591	7,405,540	72,605,078
$ Per Pupil	9,910.8							7,326
% Salaries, Benefits by Job Classification		9.1	65.6	2.5	7.4	5.3	10.2	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
ALAMOSA	**ALAMOSA RE-11J**							
$ Salaries		783,970	7,573,964	81,439	503,271	548,690	1,140,279	10,631,614
$ Benefits		205,737	1,507,041	13,918	73,017	94,716	195,085	2,089,514
$ Total		989,707	9,081,005	95,357	576,288	643,407	1,335,364	12,721,128
$ Per Pupil	2,199.1							5,785
% Salaries, Benefits by Job Classification		7.8	71.4	0.7	4.5	5.1	10.5	100.0
ALAMOSA	**SANGRE DE CRISTO RE-22J**							
$ Salaries		192,962	1,046,153	25,536	144,809	113,558	268,253	1,791,273
$ Benefits		36,151	280,730	3,905	39,724	34,168	74,208	468,887
$ Total		229,114	1,326,884	29,441	184,533	147,726	342,461	2,260,159
$ Per Pupil	309.0							7,314
% Salaries, Benefits by Job Classification		10.1	58.7	1.3	8.2	6.5	15.2	100.0
ARAPAHOE	**ENGLEWOOD 1**							
$ Salaries		1,729,887	14,233,068	518,744	1,633,125	1,058,737	1,791,463	20,965,024
$ Benefits		333,428	3,006,875	85,364	359,473	183,217	380,323	4,348,678
$ Total		2,063,314	17,239,943	604,107	1,992,597	1,241,954	2,171,786	25,313,702
$ Per Pupil	3,413.5							7,416
% Salaries, Benefits by Job Classification		8.2	68.1	2.4	7.9	4.9	8.6	100.0
ARAPAHOE	**SHERIDAN 2**							
$ Salaries		1,100,333	6,525,580	167,362	990,335	611,657	1,141,650	10,536,917
$ Benefits		225,160	1,301,999	32,223	281,126	149,434	309,293	2,299,236
$ Total		1,325,493	7,827,579	199,585	1,271,461	761,091	1,450,943	12,836,153
$ Per Pupil	1,544.0							8,314
% Salaries, Benefits by Job Classification		10.3	61.0	1.6	9.9	5.9	11.3	100.0
ARAPAHOE	**CHERRY CREEK 5**							
$ Salaries		14,345,894	211,255,447	5,827,634	12,464,518	16,332,485	17,256,262	277,482,239
$ Benefits		5,495,681	47,455,041	1,270,923	3,597,026	4,183,725	5,135,909	67,138,307
$ Total		19,841,576	258,710,489	7,098,557	16,061,544	20,516,210	22,392,171	344,620,546
$ Per Pupil	47,752.0							7,217
% Salaries, Benefits by Job Classification		5.8	75.1	2.1	4.7	6.0	6.5	100.0
ARAPAHOE	**LITTLETON 6**							
$ Salaries		8,324,874	62,223,457	2,440,277	9,431,614	5,970,897	8,503,729	96,894,848
$ Benefits		1,865,413	12,710,590	538,401	2,368,021	1,432,428	2,260,359	21,175,213
$ Total		10,190,288	74,934,047	2,978,678	11,799,635	7,403,325	10,764,088	118,070,061
$ Per Pupil	15,309.0							7,712
% Salaries, Benefits by Job Classification		8.6	63.5	2.5	10.0	6.3	9.1	100.0
ARAPAHOE	**DEER TRAIL 26J**							
$ Salaries		135,945	834,941	26,054	55,731	93,811	190,618	1,337,100
$ Benefits		33,232	183,300	3,376	9,456	22,585	48,068	300,016
$ Total		169,177	1,018,241	29,429	65,188	116,396	238,685	1,637,116
$ Per Pupil	180.5							9,070
% Salaries, Benefits by Job Classification		10.3	62.2	1.8	4.0	7.1	14.6	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
ARAPAHOE	**ADAMS-ARAPAHOE 28J**							
$ Salaries		13,041,269	127,244,709	7,961,546	16,464,271	12,153,603	17,398,945	194,264,342
$ Benefits		2,296,181	26,359,742	1,535,121	4,422,772	3,161,827	3,926,632	41,702,274
$ Total		15,337,450	153,604,451	9,496,667	20,887,043	15,315,430	21,325,577	235,966,617
$ Per Pupil	31,490.0							7,493
% Salaries, Benefits by Job Classification		6.5	65.1	4.0	8.9	6.5	9.0	100.0
ARAPAHOE	**BYERS 32J**							
$ Salaries		204,765	1,514,263	0	232,189	170,989	338,159	2,460,364
$ Benefits		55,279	384,018	0	64,620	35,584	94,419	633,921
$ Total		260,044	1,898,281	0	296,808	206,574	432,578	3,094,285
$ Per Pupil	490.0							6,315
% Salaries, Benefits by Job Classification		8.4	61.3	0.0	9.6	6.7	14.0	100.0
ARCHULETA	**ARCHULETA COUNTY 50 JT**							
$ Salaries		739,733	4,945,484	223,214	618,694	341,885	899,199	7,768,208
$ Benefits		136,886	1,286,920	53,773	179,245	112,171	270,492	2,039,488
$ Total		876,618	6,232,404	276,987	797,940	454,056	1,169,691	9,807,696
$ Per Pupil	1,611.8							6,085
% Salaries, Benefits by Job Classification		8.9	63.5	2.8	8.1	4.6	11.9	100.0
BACA	**WALSH RE-1**							
$ Salaries		157,018	715,046	24,035	68,194	58,886	142,351	1,165,530
$ Benefits		49,184	169,192	8,162	19,974	22,078	33,559	302,148
$ Total		206,202	884,238	32,197	88,168	80,964	175,910	1,467,678
$ Per Pupil	152.3							9,637
% Salaries, Benefits by Job Classification		14.0	60.2	2.2	6.0	5.5	12.0	100.0
BACA	**PRITCHETT RE-3**							
$ Salaries		65,269	399,324	2,250	5,875	35,571	77,315	585,604
$ Benefits		18,539	116,775	670	1,402	13,820	31,408	182,612
$ Total		83,808	516,098	2,919	7,277	49,391	108,723	768,216
$ Per Pupil	64.5							11,910
% Salaries, Benefits by Job Classification		10.9	67.2	0.4	0.9	6.4	14.2	100.0
BACA	**SPRINGFIELD RE-4**							
$ Salaries		221,643	1,075,924	0	119,250	71,917	182,638	1,671,372
$ Benefits		50,217	200,155	0	32,304	15,326	39,074	337,077
$ Total		271,860	1,276,079	0	151,554	87,243	221,712	2,008,448
$ Per Pupil	285.9							7,025
% Salaries, Benefits by Job Classification		13.5	63.5	0.0	7.5	4.3	11.0	100.0
BACA	**VILAS RE-5**							
$ Salaries		1,188,089	1,653,621	555,141	142,522	278,856	159,442	3,977,671
$ Benefits		238,827	375,842	140,811	30,982	53,297	45,825	885,583
$ Total		1,426,916	2,029,463	695,952	173,504	332,153	205,266	4,863,254
$ Per Pupil	3,527.9							1,379
% Salaries, Benefits by Job Classification		29.3	41.7	14.3	3.6	6.8	4.2	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
BACA	**CAMPO RE-6**							
$ Salaries		107,008	355,161	0	28,746	0	75,955	566,870
$ Benefits		23,816	91,058	0	8,671	0	24,444	147,989
$ Total		130,824	446,220	0	37,417	0	100,399	714,859
$ Per Pupil	55.1							12,974
% Salaries, Benefits by Job Classification		18.3	62.4	0.0	5.2	0.0	14.0	100.0
BENT	**LAS ANIMAS RE-1**							
$ Salaries		280,893	1,854,727	77,643	235,597	119,892	252,616	2,821,366
$ Benefits		65,573	462,629	14,604	79,487	32,552	69,761	724,607
$ Total		346,466	2,317,356	92,247	315,084	152,444	322,377	3,545,973
$ Per Pupil	533.0							6,653
% Salaries, Benefits by Job Classification		9.8	65.4	2.6	8.9	4.3	9.1	100.0
BENT	**MCCLAVE RE-2**							
$ Salaries		0	1,251,002	0	44,573	0	46,771	1,342,346
$ Benefits		0	350,035	0	8,944	0	17,308	376,287
$ Total		0	1,601,037	0	53,517	0	64,079	1,718,633
$ Per Pupil	252.9							6,796
% Salaries, Benefits by Job Classification		0.0	93.2	0.0	3.1	0.0	3.7	100.0
BOULDER	**ST VRAIN VALLEY RE 1J**							
$ Salaries		9,248,443	75,059,131	2,240,634	11,190,431	6,897,298	11,024,300	115,660,238
$ Benefits		1,909,338	16,133,729	439,626	2,720,890	2,196,508	2,733,182	26,133,272
$ Total		11,157,781	91,192,859	2,680,260	13,911,321	9,093,806	13,757,483	141,793,510
$ Per Pupil	22,836.5							6,209
% Salaries, Benefits by Job Classification		7.9	64.3	1.9	9.8	6.4	9.7	100.0
BOULDER	**BOULDER VALLEY RE 2**							
$ Salaries		12,825,017	118,246,106	6,485,295	14,734,393	9,793,252	17,228,776	179,312,839
$ Benefits		2,346,104	24,935,333	1,411,279	4,413,114	2,384,592	4,481,059	39,971,481
$ Total		15,171,121	143,181,439	7,896,574	19,147,507	12,177,844	21,709,835	219,284,320
$ Per Pupil	27,227.5							8,054
% Salaries, Benefits by Job Classification		6.9	65.3	3.6	8.7	5.6	9.9	100.0
CHAFFEE	**BUENA VISTA R-31**							
$ Salaries		406,874	3,413,360	33,200	593,421	321,926	596,567	5,365,348
$ Benefits		104,486	724,770	8,043	135,223	71,901	144,754	1,189,177
$ Total		511,360	4,138,129	41,243	728,644	393,827	741,322	6,554,525
$ Per Pupil	956.3							6,854
% Salaries, Benefits by Job Classification		7.8	63.1	0.6	11.1	6.0	11.3	100.0
CHAFFEE	**SALIDA R-32**							
$ Salaries		584,512	3,579,663	63,698	517,914	283,075	697,715	5,726,577
$ Benefits		115,663	977,461	17,856	167,248	92,961	205,235	1,576,424
$ Total		700,175	4,557,124	81,553	685,163	376,036	902,950	7,303,001
$ Per Pupil	1,110.1							6,579
% Salaries, Benefits by Job Classification		9.6	62.4	1.1	9.4	5.1	12.4	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
CHEYENNE	**KIT CARSON R-1**							
$ Salaries		149,067	747,004	0	700	0	158,965	1,055,735
$ Benefits		33,727	189,596	0	76	0	62,041	285,441
$ Total		182,795	936,600	0	776	0	221,006	1,341,176
$ Per Pupil	101.3							13,240
% Salaries, Benefits by Job Classification		13.6	69.8	0.0	0.1	0.0	16.5	100.0
CHEYENNE	**CHEYENNE COUNTY RE-5**							
$ Salaries		216,588	962,427	0	59,752	72,958	251,217	1,562,942
$ Benefits		38,271	224,865	0	19,552	17,780	66,586	367,053
$ Total		254,859	1,187,292	0	79,304	90,738	317,803	1,929,995
$ Per Pupil	219.3							8,801
% Salaries, Benefits by Job Classification		13.2	61.5	0.0	4.1	4.7	16.5	100.0
CLEAR CREEK	**CLEAR CREEK RE-1**							
$ Salaries		664,025	3,355,063	99,960	551,804	403,306	852,794	5,926,952
$ Benefits		143,071	710,516	23,910	156,712	105,736	253,867	1,393,811
$ Total		807,096	4,065,580	123,870	708,516	509,041	1,106,661	7,320,764
$ Per Pupil	991.6							7,383
% Salaries, Benefits by Job Classification		11.0	55.5	1.7	9.7	7.0	15.1	100.0
CONEJOS	**NORTH CONEJOS RE-1J**							
$ Salaries		564,036	3,423,793	0	95,980	275,454	598,406	4,957,669
$ Benefits		159,111	1,336,434	0	62,113	124,905	236,252	1,918,814
$ Total		723,147	4,760,227	0	158,093	400,359	834,657	6,876,483
$ Per Pupil	1,161.4							5,921
% Salaries, Benefits by Job Classification		10.5	69.2	0.0	2.3	5.8	12.1	100.0
CONEJOS	**SANFORD 6J**							
$ Salaries		193,833	1,130,931	0	151,862	69,741	210,388	1,756,755
$ Benefits		48,132	257,847	0	49,815	16,382	46,784	418,960
$ Total		241,964	1,388,779	0	201,677	86,122	257,173	2,175,716
$ Per Pupil	328.5							6,623
% Salaries, Benefits by Job Classification		11.1	63.8	0.0	9.3	4.0	11.8	100.0
CONEJOS	**SOUTH CONEJOS RE-10**							
$ Salaries		200,555	1,240,956	23,533	148,452	152,701	265,483	2,031,680
$ Benefits		31,870	241,055	4,293	21,753	31,251	54,994	385,216
$ Total		232,424	1,482,011	27,825	170,206	183,952	320,477	2,416,895
$ Per Pupil	289.6							8,346
% Salaries, Benefits by Job Classification		9.6	61.3	1.2	7.0	7.6	13.3	100.0
COSTILLA	**CENTENNIAL R-1**							
$ Salaries		246,055	1,180,533	0	49,901	127,551	232,645	1,836,684
$ Benefits		61,704	252,742	0	6,620	25,887	59,664	406,617
$ Total		307,759	1,433,275	0	56,520	153,438	292,309	2,243,301
$ Per Pupil	230.6							9,728
% Salaries, Benefits by Job Classification		13.7	63.9	0.0	2.5	6.8	13.0	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
COSTILLA	**SIERRA GRANDE R-30**							
$ Salaries		335,760	1,064,016	0	35,888	79,607	180,313	1,695,585
$ Benefits		100,763	263,462	0	8,062	23,844	53,067	449,196
$ Total		436,523	1,327,477	0	43,950	103,451	233,380	2,144,781
$ Per Pupil	280.0							7,660
% Salaries, Benefits by Job Classification		20.4	61.9	0.0	2.0	4.8	10.9	100.0
CROWLEY	**CROWLEY COUNTY RE-1-J**							
$ Salaries		239,824	1,579,418	0	192,852	130,467	363,986	2,506,547
$ Benefits		70,381	347,991	0	59,921	31,237	78,405	587,935
$ Total		310,205	1,927,410	0	252,773	161,703	442,391	3,094,482
$ Per Pupil	513.5							6,026
% Salaries, Benefits by Job Classification		10.0	62.3	0.0	8.2	5.2	14.3	100.0
CUSTER	**CONSOLIDATED C-1**							
$ Salaries		245,171	1,649,569	21,000	86,982	135,289	264,043	2,402,054
$ Benefits		68,594	433,818	6,677	31,404	52,357	69,093	661,943
$ Total		313,765	2,083,387	27,677	118,386	187,646	333,135	3,063,997
$ Per Pupil	484.8							6,320
% Salaries, Benefits by Job Classification		10.2	68.0	0.9	3.9	6.1	10.9	100.0
DELTA	**DELTA COUNTY 50(J)**							
$ Salaries		19,796	25,028,577	38,354	0	0	656,901	25,743,628
$ Benefits		15,682	6,730,518	0	0	0	319,235	7,065,435
$ Total		35,478	31,759,094	38,354	0	0	976,136	32,809,062
$ Per Pupil	5,148.0							6,373
% Salaries, Benefits by Job Classification		0.1	96.8	0.1	0.0	0.0	3.0	100.0
DENVER	**DENVER COUNTY 1**							
$ Salaries		36,334,814	265,285,888	31,166,103	26,416,767	24,791,702	35,428,105	419,423,380
$ Benefits		56,446,705	399,617,922	36,439,041	4,529,082	44,651,383	11,105,382	552,789,515
$ Total		92,781,520	664,903,810	67,605,145	30,945,849	69,443,084	46,533,487	972,212,895
$ Per Pupil	68,132.0							14,270
% Salaries, Benefits by Job Classification		9.5	68.4	7.0	3.2	7.1	4.8	100.0
DOLORES	**DOLORES COUNTY RE NO.2**							
$ Salaries		237,828	1,112,875	0	98,272	80,759	228,718	1,758,452
$ Benefits		73,585	326,559	0	38,991	28,760	76,865	544,760
$ Total		311,413	1,439,435	0	137,263	109,519	305,583	2,303,213
$ Per Pupil	268.3							8,584
% Salaries, Benefits by Job Classification		13.5	62.5	0.0	6.0	4.8	13.3	100.0
DOUGLAS	**DOUGLAS COUNTY RE 1**							
$ Salaries		21,936,896	200,701,382	6,432,548	25,000,229	16,772,323	24,322,771	295,166,149
$ Benefits		4,378,563	43,336,502	1,411,417	7,165,723	4,225,286	6,580,615	67,098,106
$ Total		26,315,459	244,037,884	7,843,964	32,165,953	20,997,610	30,903,385	362,264,256
$ Per Pupil	49,694.5							7,290
% Salaries, Benefits by Job Classification		7.3	67.4	2.2	8.9	5.8	8.5	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
EAGLE	**EAGLE COUNTY RE 50**							
$ Salaries		2,745,716	24,039,951	1,339,190	2,306,900	1,921,280	3,989,100	36,342,136
$ Benefits		494,987	5,225,054	268,248	501,115	426,909	942,642	7,858,955
$ Total		3,240,703	29,265,005	1,607,439	2,808,015	2,348,189	4,931,741	44,201,091
$ Per Pupil	5,290.0							8,356
% Salaries, Benefits by Job Classification		7.3	66.2	3.6	6.4	5.3	11.2	100.0
ELBERT	**ELIZABETH C-1**							
$ Salaries		1,266,628	7,466,112	302,546	1,061,661	799,712	1,530,336	12,426,994
$ Benefits		257,430	1,894,566	76,414	379,878	189,523	450,045	3,247,856
$ Total		1,524,057	9,360,678	378,960	1,441,539	989,235	1,980,381	15,674,850
$ Per Pupil	2,772.5							5,654
% Salaries, Benefits by Job Classification		9.7	59.7	2.4	9.2	6.3	12.6	100.0
ELBERT	**KIOWA C-2**							
$ Salaries		185,711	1,347,644	0	186,546	142,173	159,106	2,021,180
$ Benefits		52,517	357,632	0	38,837	38,199	47,850	535,035
$ Total		238,228	1,705,276	0	225,383	180,372	206,956	2,556,215
$ Per Pupil	366.1							6,982
% Salaries, Benefits by Job Classification		9.3	66.7	0.0	8.8	7.1	8.1	100.0
ELBERT	**BIG SANDY 100J**							
$ Salaries		188,675	1,221,253	0	214,147	66,809	287,378	1,978,261
$ Benefits		31,657	233,440	0	50,082	16,421	58,863	390,464
$ Total		220,332	1,454,693	0	264,229	83,230	346,241	2,368,726
$ Per Pupil	314.5							7,532
% Salaries, Benefits by Job Classification		9.3	61.4	0.0	11.2	3.5	14.6	100.0
ELBERT	**ELBERT 200**							
$ Salaries		128,870	947,119	30,949	163,196	103,089	198,292	1,571,515
$ Benefits		20,303	221,626	7,339	39,441	28,699	45,863	363,271
$ Total		149,173	1,168,745	38,288	202,637	131,788	244,155	1,934,786
$ Per Pupil	254.1							7,614
% Salaries, Benefits by Job Classification		7.7	60.4	2.0	10.5	6.8	12.6	100.0
ELBERT	**AGATE 300**							
$ Salaries		75,120	468,009	0	6,188	54,245	65,673	669,234
$ Benefits		21,796	116,417	0	2,410	18,390	17,664	176,678
$ Total		96,916	584,426	0	8,598	72,634	83,337	845,912
$ Per Pupil	70.6							11,982
% Salaries, Benefits by Job Classification		11.5	69.1	0.0	1.0	8.6	9.9	100.0
EL PASO	**CALHAN RJ-1**							
$ Salaries		330,559	2,079,780	0	203,014	121,183	325,180	3,059,716
$ Benefits		66,004	449,106	0	65,387	30,333	104,205	715,035
$ Total		396,563	2,528,886	0	268,401	151,516	429,385	3,774,751
$ Per Pupil	645.8							5,845
% Salaries, Benefits by Job Classification		10.5	67.0	0.0	7.1	4.0	11.4	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
EL PASO	**HARRISON 2**							
$ Salaries		7,012,152	40,206,485	1,439,690	5,053,989	2,075,059	5,309,481	61,096,856
$ Benefits		1,362,266	8,185,313	368,233	1,185,844	749,705	1,195,167	13,046,528
$ Total		8,374,417	48,391,798	1,807,923	6,239,833	2,824,764	6,504,648	74,143,384
$ Per Pupil	10,446.5							7,097
% Salaries, Benefits by Job Classification		11.3	65.3	2.4	8.4	3.8	8.8	100.0
EL PASO	**WIDEFIELD 3**							
$ Salaries		4,528,629	29,151,253	744,291	3,123,760	2,520,031	5,483,828	45,551,792
$ Benefits		771,552	5,581,478	140,992	754,144	539,544	1,193,457	8,981,167
$ Total		5,300,181	34,732,731	885,283	3,877,904	3,059,576	6,677,285	54,532,959
$ Per Pupil	8,003.0							6,814
% Salaries, Benefits by Job Classification		9.7	63.7	1.6	7.1	5.6	12.2	100.0
EL PASO	**FOUNTAIN 8**							
$ Salaries		3,243,861	21,654,090	496,221	1,904,558	1,591,037	2,950,021	31,839,787
$ Benefits		665,709	4,396,719	78,340	382,081	350,588	660,564	6,534,000
$ Total		3,909,570	26,050,809	574,561	2,286,639	1,941,625	3,610,584	38,373,787
$ Per Pupil	6,179.0							6,210
% Salaries, Benefits by Job Classification		10.2	67.9	1.5	6.0	5.1	9.4	100.0
EL PASO	**COLORADO SPRINGS 11**							
$ Salaries		12,276,058	111,239,048	9,270,442	9,010,067	9,514,940	14,535,726	165,846,281
$ Benefits		2,638,261	26,545,295	1,943,786	3,198,424	2,484,104	4,541,687	41,351,557
$ Total		14,914,319	137,784,343	11,214,228	12,208,491	11,999,044	19,077,414	207,197,838
$ Per Pupil	29,115.0							7,117
% Salaries, Benefits by Job Classification		7.2	66.5	5.4	5.9	5.8	9.2	100.0
EL PASO	**CHEYENNE MOUNTAIN 12**							
$ Salaries		1,989,721	17,366,870	390,036	1,445,669	1,134,294	1,892,076	24,218,666
$ Benefits		327,833	3,264,564	65,163	341,881	221,874	386,091	4,607,406
$ Total		2,317,554	20,631,435	455,199	1,787,550	1,356,168	2,278,167	28,826,072
$ Per Pupil	4,569.0							6,309
% Salaries, Benefits by Job Classification		8.0	71.6	1.6	6.2	4.7	7.9	100.0
EL PASO	**MANITOU SPRINGS 14**							
$ Salaries		965,408	4,751,007	65,200	459,701	374,919	652,935	7,269,171
$ Benefits		202,257	1,109,066	8,379	158,039	124,360	198,797	1,800,898
$ Total		1,167,664	5,860,073	73,579	617,740	499,279	851,733	9,070,068
$ Per Pupil	1,311.0							6,918
% Salaries, Benefits by Job Classification		12.9	64.6	0.8	6.8	5.5	9.4	100.0
EL PASO	**ACADEMY 20**							
$ Salaries		11,628,987	81,239,852	2,335,237	5,389,274	6,159,995	8,268,442	115,021,787
$ Benefits		2,203,483	17,344,376	475,056	1,674,250	1,492,761	2,103,697	25,293,624
$ Total		13,832,469	98,584,229	2,810,293	7,063,524	7,652,756	10,372,139	140,315,411
$ Per Pupil	20,277.0							6,920
% Salaries, Benefits by Job Classification		9.9	70.3	2.0	5.0	5.5	7.4	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
EL PASO	**ELLICOTT 22**							
$ Salaries		525,259	2,698,331	59,262	234,561	197,491	644,835	4,359,740
$ Benefits		99,853	613,184	12,608	53,314	45,758	178,311	1,003,029
$ Total		625,112	3,311,515	71,871	287,875	243,250	823,147	5,362,769
$ Per Pupil	910.3							5,891
% Salaries, Benefits by Job Classification		11.7	61.8	1.3	5.4	4.5	15.3	100.0
EL PASO	**PEYTON 23 JT**							
$ Salaries		292,314	2,053,350	0	121,506	148,325	534,259	3,149,754
$ Benefits		87,337	400,401	0	23,847	31,348	101,394	644,327
$ Total		379,650	2,453,751	0	145,353	179,673	635,653	3,794,082
$ Per Pupil	650.8							5,830
% Salaries, Benefits by Job Classification		10.0	64.7	0.0	3.8	4.7	16.8	100.0
EL PASO	**HANOVER 28**							
$ Salaries		193,835	1,233,498	0	83,029	147,948	235,446	1,893,757
$ Benefits		37,247	275,453	0	24,230	37,571	46,379	420,880
$ Total		231,082	1,508,951	0	107,260	185,519	281,825	2,314,637
$ Per Pupil	299.8							7,721
% Salaries, Benefits by Job Classification		10.0	65.2	0.0	4.6	8.0	12.2	100.0
EL PASO	**LEWIS-PALMER 38**							
$ Salaries		2,893,644	21,060,480	406,377	1,737,316	1,987,626	3,249,674	31,335,118
$ Benefits		634,102	4,286,530	89,849	513,689	545,257	843,728	6,913,154
$ Total		3,527,746	25,347,010	496,226	2,251,005	2,532,883	4,093,401	38,248,272
$ Per Pupil	5,648.5							6,771
% Salaries, Benefits by Job Classification		9.2	66.3	1.3	5.9	6.6	10.7	100.0
EL PASO	**FALCON 49**							
$ Salaries		5,426,907	36,966,843	1,077,588	3,274,060	2,514,673	5,380,029	54,640,100
$ Benefits		899,215	7,967,494	238,194	989,811	579,785	1,360,352	12,034,849
$ Total		6,326,122	44,934,336	1,315,782	4,263,870	3,094,458	6,740,380	66,674,949
$ Per Pupil	12,221.5							5,456
% Salaries, Benefits by Job Classification		9.5	67.4	2.0	6.4	4.6	10.1	100.0
EL PASO	**EDISON 54 JT**							
$ Salaries		149,250	524,013	572	48,183	64,759	142,225	929,002
$ Benefits		26,120	90,630	382	10,016	14,208	22,563	163,920
$ Total		175,370	614,643	954	58,200	78,968	164,787	1,092,922
$ Per Pupil	154.5							7,074
% Salaries, Benefits by Job Classification		16.0	56.2	0.1	5.3	7.2	15.1	100.0
EL PASO	**MIAMI/YODER 60 JT**							
$ Salaries		190,543	1,111,939	9,087	129,606	119,282	311,774	1,872,231
$ Benefits		37,834	225,007	4,571	33,379	26,317	70,067	397,174
$ Total		228,377	1,336,946	13,658	162,985	145,598	381,841	2,269,405
$ Per Pupil	347.4							6,533
% Salaries, Benefits by Job Classification		10.1	58.9	0.6	7.2	6.4	16.8	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
FREMONT	**CANON CITY RE-1**							
$ Salaries		1,793,665	13,706,099	133,607	1,432,085	979,906	1,911,581	19,956,944
$ Benefits		292,804	2,447,825	25,228	370,792	212,858	410,547	3,760,054
$ Total		2,086,469	16,153,924	158,835	1,802,877	1,192,765	2,322,128	23,716,998
$ Per Pupil	3,933.4							6,030
% Salaries, Benefits by Job Classification		8.8	68.1	0.7	7.6	5.0	9.8	100.0
FREMONT	**FLORENCE RE-2**							
$ Salaries		685,530	5,148,382	196,946	756,292	261,988	1,082,367	8,131,506
$ Benefits		120,419	994,170	47,221	220,515	66,283	263,789	1,712,397
$ Total		805,949	6,142,552	244,167	976,807	328,272	1,346,156	9,843,903
$ Per Pupil	1,751.9							5,619
% Salaries, Benefits by Job Classification		8.2	62.4	2.5	9.9	3.3	13.7	100.0
FREMONT	**COTOPAXI RE-3**							
$ Salaries		180,787	1,166,321	21,432	61,654	34,991	322,311	1,787,495
$ Benefits		31,573	239,720	2,761	10,816	7,559	87,551	379,980
$ Total		212,360	1,406,041	24,193	72,470	42,550	409,862	2,167,475
$ Per Pupil	276.6							7,836
% Salaries, Benefits by Job Classification		9.8	64.9	1.1	3.3	2.0	18.9	100.0
GARFIELD	**ROARING FORK RE-1**							
$ Salaries		2,381,176	19,279,843	841,352	1,658,691	1,316,559	2,868,864	28,346,485
$ Benefits		455,029	4,427,044	178,628	486,513	338,680	781,119	6,667,012
$ Total		2,836,205	23,706,887	1,019,980	2,145,204	1,655,239	3,649,984	35,013,498
$ Per Pupil	4,928.5							7,104
% Salaries, Benefits by Job Classification		8.1	67.7	2.9	6.1	4.7	10.4	100.0
GARFIELD	**GARFIELD RE-2**							
$ Salaries		1,972,537	13,146,230	362,033	1,778,740	1,196,015	2,692,764	21,148,319
$ Benefits		383,027	3,104,449	82,426	428,186	310,381	756,120	5,064,589
$ Total		2,355,564	16,250,679	444,459	2,206,927	1,506,396	3,448,883	26,212,908
$ Per Pupil	4,187.0							6,261
% Salaries, Benefits by Job Classification		9.0	62.0	1.7	8.4	5.7	13.2	100.0
GARFIELD	**GARFIELD 16**							
$ Salaries		1,133,028	3,756,725	103,473	738,148	423,840	745,422	6,900,635
$ Benefits		159,238	766,405	21,326	224,200	92,691	182,217	1,446,077
$ Total		1,292,266	4,523,129	124,799	962,348	516,531	927,639	8,346,712
$ Per Pupil	1,201.5							6,947
% Salaries, Benefits by Job Classification		15.5	54.2	1.5	11.5	6.2	11.1	100.0
GILPIN	**GILPIN COUNTY RE-1**							
$ Salaries		260,783	1,675,027	35,010	74,544	190,363	357,256	2,592,983
$ Benefits		66,019	358,627	9,094	21,872	50,415	94,300	600,327
$ Total		326,802	2,033,653	44,104	96,416	240,778	451,556	3,193,310
$ Per Pupil	327.8							9,742
% Salaries, Benefits by Job Classification		10.2	63.7	1.4	3.0	7.5	14.1	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
GRAND	**WEST GRAND 1-JT.**							
$ Salaries		223,754	1,553,351	74,725	319,177	173,964	387,523	2,732,494
$ Benefits		49,460	349,606	15,729	95,521	35,877	99,261	645,454
$ Total		273,214	1,902,957	90,454	414,698	209,841	486,784	3,377,948
$ Per Pupil	485.4							6,959
% Salaries, Benefits by Job Classification		8.1	56.3	2.7	12.3	6.2	14.4	100.0
GRAND	**EAST GRAND 2**							
$ Salaries		971,599	4,893,236	54,082	862,649	355,643	788,624	7,925,832
$ Benefits		214,958	1,201,199	12,558	257,506	119,102	271,188	2,076,511
$ Total		1,186,557	6,094,435	66,640	1,120,155	474,745	1,059,811	10,002,343
$ Per Pupil	1,331.5							7,512
% Salaries, Benefits by Job Classification		11.9	60.9	0.7	11.2	4.7	10.6	100.0
GUNNISON	**GUNNISON WATERSHED RE1J**							
$ Salaries		793,710	6,674,889	147,036	501,779	315,718	1,009,548	9,442,679
$ Benefits		163,270	1,447,565	42,328	115,686	88,339	223,371	2,080,559
$ Total		956,980	8,122,454	189,364	617,465	404,057	1,232,918	11,523,238
$ Per Pupil	1,629.0							7,074
% Salaries, Benefits by Job Classification		8.3	70.5	1.6	5.4	3.5	10.7	100.0
HINSDALE	**HINSDALE COUNTY RE 1**							
$ Salaries		88,022	449,233	0	31,021	59,213	40,788	668,276
$ Benefits		25,064	130,696	0	4,096	18,731	10,534	189,120
$ Total		113,086	579,929	0	35,117	77,944	51,321	857,397
$ Per Pupil	85.0							10,087
% Salaries, Benefits by Job Classification		13.2	67.6	0.0	4.1	9.1	6.0	100.0
HUERFANO	**HUERFANO RE-1**							
$ Salaries		551,090	2,024,347	184,027	315,120	194,365	436,071	3,705,020
$ Benefits		110,915	479,714	45,464	81,903	63,022	115,844	896,862
$ Total		662,005	2,504,062	229,491	397,023	257,387	551,914	4,601,882
$ Per Pupil	652.0							7,058
% Salaries, Benefits by Job Classification		14.4	54.4	5.0	8.6	5.6	12.0	100.0
HUERFANO	**LA VETA RE-2**							
$ Salaries		155,917	1,019,110	0	43,973	109,513	162,395	1,490,908
$ Benefits		40,677	268,427	0	18,095	34,346	52,589	414,134
$ Total		196,594	1,287,537	0	62,068	143,859	214,984	1,905,042
$ Per Pupil	269.5							7,069
% Salaries, Benefits by Job Classification		10.3	67.6	0.0	3.3	7.6	11.3	100.0
JACKSON	**NORTH PARK R-1**							
$ Salaries		191,544	958,956	20,868	56,843	76,904	190,804	1,495,919
$ Benefits		47,437	225,812	4,323	22,313	19,648	49,400	368,933
$ Total		238,981	1,184,768	25,191	79,156	96,552	240,203	1,864,852
$ Per Pupil	214.0							8,714
% Salaries, Benefits by Job Classification		12.8	63.5	1.4	4.2	5.2	12.9	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
JEFFERSON	**JEFFERSON COUNTY R-1**							
$ Salaries		39,273,412	330,803,384	10,168,054	37,350,635	23,240,463	49,905,719	490,741,668
$ Benefits		8,840,122	74,857,991	2,260,644	8,320,353	5,200,548	11,548,204	111,027,861
$ Total		48,113,534	405,661,375	12,428,699	45,670,989	28,441,011	61,453,923	601,769,530
$ Per Pupil	81,488.1							7,385
% Salaries, Benefits by Job Classification		8.0	67.4	2.1	7.6	4.7	10.2	100.0
KIOWA	**EADS RE-1**							
$ Salaries		130,319	747,634	0	57,612	60,463	177,956	1,173,984
$ Benefits		30,688	166,351	0	17,568	18,884	48,164	281,655
$ Total		161,008	913,985	0	75,180	79,347	226,120	1,455,640
$ Per Pupil	179.9							8,091
% Salaries, Benefits by Job Classification		11.1	62.8	0.0	5.2	5.5	15.5	100.0
KIOWA	**PLAINVIEW RE-2**							
$ Salaries		48,000	355,994	0	11,972	36,233	105,858	558,056
$ Benefits		19,185	81,671	43	1,069	8,236	14,493	124,698
$ Total		67,185	437,665	43	13,041	44,470	120,350	682,754
$ Per Pupil	58.0							11,772
% Salaries, Benefits by Job Classification		9.8	64.1	0.0	1.9	6.5	17.6	100.0
KIT CARSON	**ARRIBA-FLAGLER C-20**							
$ Salaries		93,681	666,881	9,740	97,176	70,144	164,539	1,102,160
$ Benefits		23,435	156,312	1,226	16,212	17,711	38,097	252,993
$ Total		117,115	823,193	10,966	113,388	87,855	202,636	1,355,153
$ Per Pupil	181.8							7,454
% Salaries, Benefits by Job Classification		8.6	60.7	0.8	8.4	6.5	15.0	100.0
KIT CARSON	**HI PLAINS R-23**							
$ Salaries		65,505	536,869	0	44,421	70,486	127,496	844,778
$ Benefits		7,980	133,708	457	10,538	24,751	38,866	216,300
$ Total		73,486	670,577	457	54,959	95,237	166,362	1,061,078
$ Per Pupil	115.0							9,227
% Salaries, Benefits by Job Classification		6.9	63.2	0.0	5.2	9.0	15.7	100.0
KIT CARSON	**STRATTON R-4**							
$ Salaries		131,702	830,273	0	64,097	64,115	192,585	1,282,772
$ Benefits		38,618	232,505	0	30,972	22,288	63,554	387,937
$ Total		170,320	1,062,778	0	95,069	86,403	256,139	1,670,709
$ Per Pupil	232.1							7,198
% Salaries, Benefits by Job Classification		10.2	63.6	0.0	5.7	5.2	15.3	100.0
KIT CARSON	**BETHUNE R-5**							
$ Salaries		105,173	654,214	0	3,265	56,464	125,274	944,389
$ Benefits		27,948	143,737	367	1,244	12,227	33,070	218,593
$ Total		133,121	797,951	367	4,509	68,691	158,344	1,162,982
$ Per Pupil	117.0							9,940
% Salaries, Benefits by Job Classification		11.4	68.6	0.0	0.4	5.9	13.6	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
KIT CARSON	**BURLINGTON RE-6J**							
$ Salaries		306,233	2,171,873	0	307,569	138,413	430,290	3,354,377
$ Benefits		89,323	513,435	0	102,057	49,800	121,064	875,679
$ Total		395,556	2,685,308	0	409,626	188,213	551,354	4,230,057
$ Per Pupil	721.5							5,863
% Salaries, Benefits by Job Classification		9.4	63.5	0.0	9.7	4.4	13.0	100.0
LAKE	**LAKE COUNTY R-1**							
$ Salaries		527,999	3,523,061	383,834	1,055,024	225,271	763,286	6,478,475
$ Benefits		116,922	965,687	114,327	332,183	84,065	290,588	1,903,773
$ Total		644,921	4,488,748	498,162	1,387,207	309,336	1,053,874	8,382,248
$ Per Pupil	1,100.5							7,617
% Salaries, Benefits by Job Classification		7.7	53.6	5.9	16.5	3.7	12.6	100.0
LA PLATA	**DURANGO 9-R**							
$ Salaries		2,366,224	17,417,302	585,640	1,837,628	1,278,477	2,156,176	25,641,446
$ Benefits		456,184	3,764,343	141,502	621,377	361,793	740,876	6,086,074
$ Total		2,822,408	21,181,645	727,142	2,459,004	1,640,270	2,897,052	31,727,520
$ Per Pupil	4,555.5							6,965
% Salaries, Benefits by Job Classification		8.9	66.8	2.3	7.8	5.2	9.1	100.0
LA PLATA	**BAYFIELD 10 JT-R**							
$ Salaries		748,452	4,131,984	173,557	471,672	310,208	839,980	6,675,853
$ Benefits		147,166	1,012,321	36,157	149,785	79,594	212,069	1,637,093
$ Total		895,618	5,144,305	209,714	621,457	389,802	1,052,049	8,312,946
$ Per Pupil	1,296.0							6,414
% Salaries, Benefits by Job Classification		10.8	61.9	2.5	7.5	4.7	12.7	100.0
LA PLATA	**IGNACIO 11 JT**							
$ Salaries		581,533	3,205,995	34,182	264,360	237,713	588,738	4,912,520
$ Benefits		141,213	888,817	11,472	122,503	73,297	210,838	1,448,140
$ Total		722,745	4,094,812	45,654	386,863	311,010	799,576	6,360,660
$ Per Pupil	789.0							8,062
% Salaries, Benefits by Job Classification		11.4	64.4	0.7	6.1	4.9	12.6	100.0
LARIMER	**POUDRE R-1**							
$ Salaries		9,912,055	89,841,591	5,671,652	9,239,424	7,278,760	13,280,475	135,223,958
$ Benefits		1,672,847	20,727,087	1,325,312	3,891,483	2,374,461	4,311,256	34,302,446
$ Total		11,584,902	110,568,678	6,996,965	13,130,907	9,653,221	17,591,731	169,526,404
$ Per Pupil	24,185.0							7,010
% Salaries, Benefits by Job Classification		6.8	65.2	4.1	7.7	5.7	10.4	100.0
LARIMER	**THOMPSON R-2J**							
$ Salaries		6,184,588	53,089,763	2,269,055	5,456,507	4,958,850	6,864,656	78,823,418
$ Benefits		1,141,454	12,061,238	477,508	2,000,708	1,518,057	1,911,417	19,110,382
$ Total		7,326,042	65,151,001	2,746,563	7,457,215	6,476,907	8,776,073	97,933,801
$ Per Pupil	14,418.5							6,792
% Salaries, Benefits by Job Classification		7.5	66.5	2.8	7.6	6.6	9.0	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
LARIMER	**PARK (ESTES PARK) R-3**							
$ Salaries		956,388	4,857,557	238,733	358,173	288,456	599,347	7,298,654
$ Benefits		250,062	1,075,329	61,425	141,298	92,483	207,369	1,827,966
$ Total		1,206,450	5,932,885	300,159	499,471	380,940	806,716	9,126,620
$ Per Pupil	1,200.0							7,606
% Salaries, Benefits by Job Classification		13.2	65.0	3.3	5.5	4.2	8.8	100.0
LAS ANIMAS	**TRINIDAD 1**							
$ Salaries		715,777	4,136,959	50,535	359,626	304,558	760,186	6,327,642
$ Benefits		136,843	930,515	6,623	117,801	87,400	255,744	1,534,927
$ Total		852,620	5,067,474	57,158	477,427	391,958	1,015,930	7,862,569
$ Per Pupil	1,493.5							5,265
% Salaries, Benefits by Job Classification		10.8	64.5	0.7	6.1	5.0	12.9	100.0
LAS ANIMAS	**PRIMERO REORGANIZED 2**							
$ Salaries		180,072	927,515	22,252	15,407	0	248,607	1,393,853
$ Benefits		45,631	241,710	8,015	5,858	0	77,262	378,476
$ Total		225,703	1,169,225	30,267	21,265	0	325,868	1,772,328
$ Per Pupil	215.5							8,224
% Salaries, Benefits by Job Classification		12.7	66.0	1.7	1.2	0.0	18.4	100.0
LAS ANIMAS	**HOEHNE REORGANIZED 3**							
$ Salaries		137,885	1,279,004	24,000	0	120,131	302,204	1,863,223
$ Benefits		38,090	288,416	3,889	0	28,954	114,835	474,183
$ Total		175,974	1,567,420	27,889	0	149,085	417,038	2,337,407
$ Per Pupil	337.8							6,919
% Salaries, Benefits by Job Classification		7.5	67.1	1.2	0.0	6.4	17.8	100.0
LAS ANIMAS	**AGUILAR REORGANIZED 6**							
$ Salaries		133,946	614,754	0	0	71,781	110,531	931,012
$ Benefits		24,954	143,249	0	0	18,968	33,185	220,355
$ Total		158,900	758,003	0	0	90,749	143,716	1,151,367
$ Per Pupil	140.2							8,212
% Salaries, Benefits by Job Classification		13.8	65.8	0.0	0.0	7.9	12.5	100.0
LAS ANIMAS	**BRANSON REORGANIZED 82**							
$ Salaries		155,000	2,009,957	197,412	0	127,663	101,433	2,591,464
$ Benefits		34,315	452,960	62,851	-785	60,728	36,445	646,514
$ Total		189,315	2,462,917	260,263	-785	188,390	137,878	3,237,979
$ Per Pupil	635.0							5,099
% Salaries, Benefits by Job Classification		5.8	76.1	8.0	0.0	5.8	4.3	100.0
LAS ANIMAS	**KIM REORGANIZED 88**							
$ Salaries		80,503	354,447	0	0	0	80,555	515,504
$ Benefits		16,101	79,937	0	0	0	22,292	118,330
$ Total		96,604	434,384	0	0	0	102,847	633,834
$ Per Pupil	58.9							10,761
% Salaries, Benefits by Job Classification		15.2	68.5	0.0	0.0	0.0	16.2	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
LINCOLN	**GENOA-HUGO C-113**							
$ Salaries		127,455	751,236	0	120,349	73,059	136,692	1,208,792
$ Benefits		28,767	178,812	0	42,606	22,877	38,007	311,069
$ Total		156,222	930,048	0	162,955	95,937	174,700	1,519,861
$ Per Pupil	188.3							8,071
% Salaries, Benefits by Job Classification		10.3	61.2	0.0	10.7	6.3	11.5	100.0
LINCOLN	**LIMON RE-4J**							
$ Salaries		193,135	1,497,596	44,006	149,901	130,381	289,046	2,304,065
$ Benefits		41,872	462,786	11,677	49,754	44,428	76,403	686,921
$ Total		235,007	1,960,382	55,683	199,655	174,810	365,449	2,990,985
$ Per Pupil	508.3							5,884
% Salaries, Benefits by Job Classification		7.9	65.5	1.9	6.7	5.8	12.2	100.0
LINCOLN	**KARVAL RE-23**							
$ Salaries		108,163	629,335	13,837	23,197	73,704	75,983	924,218
$ Benefits		35,897	174,215	1,837	3,069	22,613	13,182	250,813
$ Total		144,059	803,550	15,674	26,267	96,317	89,164	1,175,031
$ Per Pupil	219.3							5,358
% Salaries, Benefits by Job Classification		12.3	68.4	1.3	2.2	8.2	7.6	100.0
LOGAN	**VALLEY RE-1**							
$ Salaries		874,358	7,438,624	153,145	1,216,762	740,043	1,385,527	11,808,458
$ Benefits		172,931	1,593,383	29,908	219,124	180,888	300,655	2,496,889
$ Total		1,047,289	9,032,006	183,053	1,435,887	920,931	1,686,182	14,305,347
$ Per Pupil	2,416.1							5,921
% Salaries, Benefits by Job Classification		7.3	63.1	1.3	10.0	6.4	11.8	100.0
LOGAN	**FRENCHMAN RE-3**							
$ Salaries		217,464	797,325	20,613	127,771	32,923	89,195	1,285,291
$ Benefits		55,712	175,271	4,648	30,176	6,371	27,269	299,448
$ Total		273,176	972,596	25,261	157,948	39,294	116,464	1,584,739
$ Per Pupil	191.9							8,258
% Salaries, Benefits by Job Classification		17.2	61.4	1.6	10.0	2.5	7.3	100.0
LOGAN	**BUFFALO RE-4**							
$ Salaries		170,940	1,120,197	0	115,812	72,025	212,792	1,691,767
$ Benefits		42,662	234,794	0	13,848	8,538	39,865	339,707
$ Total		213,602	1,354,991	0	129,660	80,563	252,657	2,031,474
$ Per Pupil	314.5							6,459
% Salaries, Benefits by Job Classification		10.5	66.7	0.0	6.4	4.0	12.4	100.0
LOGAN	**PLATEAU RE-5**							
$ Salaries		144,106	712,039	6,841	115,469	36,976	146,850	1,162,281
$ Benefits		29,404	165,255	5,611	20,527	9,367	37,733	267,897
$ Total		173,510	877,295	12,452	135,995	46,344	184,583	1,430,178
$ Per Pupil	151.4							9,446
% Salaries, Benefits by Job Classification		12.1	61.3	0.9	9.5	3.2	12.9	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
MESA	**DE BEQUE 49JT**							
$ Salaries		199,998	917,345	3,997	29,707	46,151	153,946	1,351,144
$ Benefits		43,578	198,584	516	6,715	12,750	40,620	302,762
$ Total		243,577	1,115,929	4,513	36,422	58,901	194,566	1,653,907
$ Per Pupil	163.8							10,097
% Salaries, Benefits by Job Classification		14.7	67.5	0.3	2.2	3.6	11.8	100.0
MESA	**PLATEAU VALLEY 50**							
$ Salaries		292,537	1,528,139	50,717	99,269	161,324	287,248	2,419,233
$ Benefits		63,489	307,574	10,144	24,288	37,446	63,908	506,848
$ Total		356,026	1,835,713	60,861	123,557	198,770	351,156	2,926,081
$ Per Pupil	454.1							6,444
% Salaries, Benefits by Job Classification		12.2	62.7	2.1	4.2	6.8	12.0	100.0
MESA	**MESA COUNTY VALLEY 51**							
$ Salaries		8,561,452	73,241,480	3,254,562	9,071,669	5,623,551	8,825,231	108,577,945
$ Benefits		1,574,059	16,760,123	615,557	2,505,157	1,376,826	2,227,728	25,059,450
$ Total		10,135,511	90,001,603	3,870,119	11,576,826	7,000,377	11,052,959	133,637,395
$ Per Pupil	20,241.0							6,602
% Salaries, Benefits by Job Classification		7.6	67.3	2.9	8.7	5.2	8.3	100.0
MINERAL	**CREEDE CONSOLIDATED 1**							
$ Salaries		112,598	870,715	19,686	19,067	36,705	113,758	1,172,528
$ Benefits		32,632	187,918	6,665	6,643	10,350	36,427	280,633
$ Total		145,230	1,058,632	26,351	25,710	47,055	150,184	1,453,161
$ Per Pupil	134.0							10,844
% Salaries, Benefits by Job Classification		10.0	72.9	1.8	1.8	3.2	10.3	100.0
MOFFAT	**MOFFAT COUNTY RE:NO 1**							
$ Salaries		1,077,238	8,526,015	88,633	1,293,701	380,415	1,458,908	12,824,908
$ Benefits		336,955	1,906,110	20,480	344,438	8,455	347,827	2,964,263
$ Total		1,414,193	10,432,124	109,112	1,638,139	388,869	1,806,734	15,789,171
$ Per Pupil	2,249.8							7,018
% Salaries, Benefits by Job Classification		9.0	66.1	0.7	10.4	2.5	11.4	100.0
MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**							
$ Salaries		1,241,212	9,819,677	184,925	1,153,088	812,905	1,783,522	14,995,329
$ Benefits		297,164	2,432,539	50,233	482,885	296,734	662,021	4,221,576
$ Total		1,538,376	12,252,216	235,158	1,635,973	1,109,639	2,445,543	19,216,905
$ Per Pupil	3,052.5							6,295
% Salaries, Benefits by Job Classification		8.0	63.8	1.2	8.5	5.8	12.7	100.0
MONTEZUMA	**DOLORES RE-4A**							
$ Salaries		210,495	2,329,579	109,402	166,397	166,009	191,565	3,173,445
$ Benefits		57,828	562,397	17,673	70,668	45,024	68,094	821,684
$ Total		268,323	2,891,975	127,075	237,065	211,033	259,658	3,995,129
$ Per Pupil	690.2							5,788
% Salaries, Benefits by Job Classification		6.7	72.4	3.2	5.9	5.3	6.5	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
MONTEZUMA	**MANCOS RE-6**							
$ Salaries		199,947	1,374,351	38,000	79,765	152,696	285,319	2,130,077
$ Benefits		43,349	317,559	9,570	26,224	36,686	75,826	509,214
$ Total		243,296	1,691,910	47,570	105,989	189,382	361,145	2,639,291
$ Per Pupil	398.1							6,630
% Salaries, Benefits by Job Classification		9.2	64.1	1.8	4.0	7.2	13.7	100.0
MONTROSE	**MONTROSE COUNTY RE-1J**							
$ Salaries		1,978,812	20,851,812	613,465	2,558,242	1,462,713	2,765,441	30,230,485
$ Benefits		431,233	5,000,740	134,883	723,064	331,807	710,989	7,332,716
$ Total		2,410,046	25,852,551	748,348	3,281,306	1,794,519	3,476,430	37,563,201
$ Per Pupil	5,936.5							6,327
% Salaries, Benefits by Job Classification		6.4	68.8	2.0	8.7	4.8	9.3	100.0
MONTROSE	**WEST END RE-2**							
$ Salaries		276,060	1,329,966	0	156,093	128,272	260,611	2,151,002
$ Benefits		58,826	284,378	0	50,926	31,166	79,458	504,754
$ Total		334,886	1,614,344	0	207,019	159,438	340,068	2,655,756
$ Per Pupil	332.0							7,999
% Salaries, Benefits by Job Classification		12.6	60.8	0.0	7.8	6.0	12.8	100.0
MORGAN	**BRUSH RE-2(J)**							
$ Salaries		758,212	4,564,892	59,636	642,089	344,490	681,056	7,050,375
$ Benefits		167,672	1,162,996	12,717	234,080	111,786	214,052	1,903,303
$ Total		925,884	5,727,888	72,353	876,169	456,276	895,108	8,953,678
$ Per Pupil	1,468.3							6,098
% Salaries, Benefits by Job Classification		10.3	64.0	0.8	9.8	5.1	10.0	100.0
MORGAN	**FORT MORGAN RE-3**							
$ Salaries		1,715,251	10,022,597	242,705	1,568,071	751,102	1,740,688	16,040,414
$ Benefits		355,722	2,687,485	63,625	620,009	279,879	639,367	4,646,085
$ Total		2,070,973	12,710,081	306,330	2,188,080	1,030,981	2,380,055	20,686,500
$ Per Pupil	2,967.9							6,970
% Salaries, Benefits by Job Classification		10.0	61.4	1.5	10.6	5.0	11.5	100.0
MORGAN	**WELDON VALLEY RE-20(J)**							
$ Salaries		75,000	1,000,999	0	61,459	61,838	79,250	1,278,546
$ Benefits		13,516	227,842	0	29,093	17,186	39,938	327,574
$ Total		88,516	1,228,840	0	90,552	79,023	119,188	1,606,121
$ Per Pupil	209.5							7,666
% Salaries, Benefits by Job Classification		5.5	76.5	0.0	5.6	4.9	7.4	100.0
MORGAN	**WIGGINS RE-50(J)**							
$ Salaries		304,376	1,832,435	212,269	289,008	17,959	291,508	2,947,555
$ Benefits		69,670	427,242	50,589	62,300	7,415	77,347	694,562
$ Total		374,046	2,259,676	262,858	351,308	25,374	368,855	3,642,117
$ Per Pupil	540.1							6,743
% Salaries, Benefits by Job Classification		10.3	62.0	7.2	9.6	0.7	10.1	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
OTERO	**EAST OTERO R-1**							
$ Salaries		723,895	4,304,711	132,637	555,254	370,235	153,682	6,240,415
$ Benefits		136,494	954,175	26,328	166,222	97,039	29,791	1,410,049
$ Total		860,388	5,258,886	158,965	721,476	467,275	183,473	7,650,464
$ Per Pupil	1,481.4							5,164
% Salaries, Benefits by Job Classification		11.2	68.7	2.1	9.4	6.1	2.4	100.0
OTERO	**ROCKY FORD R-2**							
$ Salaries		488,280	2,804,932	56,278	442,347	151,037	439,291	4,382,164
$ Benefits		89,287	611,423	14,962	191,135	46,306	128,281	1,081,393
$ Total		577,566	3,416,355	71,240	633,481	197,343	567,572	5,463,558
$ Per Pupil	813.6							6,715
% Salaries, Benefits by Job Classification		10.6	62.5	1.3	11.6	3.6	10.4	100.0
OTERO	**MANZANOLA 3J**							
$ Salaries		242,475	977,371	0	117,027	52,656	195,911	1,585,440
$ Benefits		83,996	306,450	0	34,997	19,979	63,106	508,528
$ Total		326,471	1,283,821	0	152,024	72,635	259,017	2,093,968
$ Per Pupil	214.0							9,785
% Salaries, Benefits by Job Classification		15.6	61.3	0.0	7.3	3.5	12.4	100.0
OTERO	**FOWLER R-4J**							
$ Salaries		184,504	1,317,091	16,291	92,290	133,280	288,744	2,032,200
$ Benefits		34,301	309,692	3,498	30,196	29,491	81,996	489,173
$ Total		218,805	1,626,782	19,789	122,486	162,771	370,739	2,521,372
$ Per Pupil	384.0							6,566
% Salaries, Benefits by Job Classification		8.7	64.5	0.8	4.9	6.5	14.7	100.0
OTERO	**CHERAW 31**							
$ Salaries		153,289	915,072	0	50,991	65,461	157,805	1,342,618
$ Benefits		60,120	224,785	0	6,369	18,766	49,869	359,909
$ Total		213,409	1,139,857	0	57,359	84,227	207,674	1,702,526
$ Per Pupil	192.6							8,840
% Salaries, Benefits by Job Classification		12.5	67.0	0.0	3.4	4.9	12.2	100.0
OTERO	**SWINK 33**							
$ Salaries		135,964	1,352,576	79,126	85,465	65,976	172,936	1,892,043
$ Benefits		41,267	322,610	22,662	29,973	18,185	41,124	475,821
$ Total		177,231	1,675,186	101,788	115,438	84,161	214,060	2,367,864
$ Per Pupil	367.8							6,438
% Salaries, Benefits by Job Classification		8	71	4	5	4	9	100
OURAY	**OURAY R-1**							
$ Salaries		182,240	1,326,912	0	51,724	95,822	147,183	1,803,881
$ Benefits		37,881	308,179	0	22,726	27,065	43,716	439,567
$ Total		220,121	1,635,091	0	74,451	122,886	190,899	2,243,448
$ Per Pupil	254.0							8,832
% Salaries, Benefits by Job Classification		9.8	72.9	0.0	3.3	5.5	8.5	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
OURAY	**RIDGWAY R-2**							
$ Salaries		250,394	1,584,764	0	91,005	161,764	394,804	2,482,731
$ Benefits		56,575	370,115	0	28,064	42,842	87,223	584,819
$ Total		306,969	1,954,880	0	119,070	204,606	482,027	3,067,550
$ Per Pupil	313.0							9,800
% Salaries, Benefits by Job Classification		10.0	63.7	0.0	3.9	6.7	15.7	100.0
PARK	**PLATTE CANYON 1**							
$ Salaries		337,869	4,168,661	328,414	475,460	395,354	961,546	6,667,304
$ Benefits		89,260	827,262	89,381	119,058	95,012	279,824	1,499,798
$ Total		427,130	4,995,923	417,794	594,518	490,366	1,241,371	8,167,102
$ Per Pupil	1,224.0							6,672
% Salaries, Benefits by Job Classification		5.2	61.2	5.1	7.3	6.0	15.2	100.0
PARK	**PARK COUNTY RE-2**							
$ Salaries		409,779	2,361,797	90,691	349,455	274,798	340,112	3,826,632
$ Benefits		91,243	621,515	21,857	142,445	83,145	124,501	1,084,705
$ Total		501,022	2,983,311	112,548	491,900	357,943	464,613	4,911,337
$ Per Pupil	559.0							8,786
% Salaries, Benefits by Job Classification		10.2	60.7	2.3	10.0	7.3	9.5	100.0
PHILLIPS	**HOLYOKE RE-1J**							
$ Salaries		210,861	1,816,022	45,102	236,350	202,390	320,279	2,831,003
$ Benefits		40,898	408,932	9,724	31,083	51,983	75,008	617,628
$ Total		251,759	2,224,954	54,827	267,432	254,372	395,287	3,448,631
$ Per Pupil	599.0							5,757
% Salaries, Benefits by Job Classification		7.3	64.5	1.6	7.8	7.4	11.5	100.0
PHILLIPS	**HAXTUN RE-2J**							
$ Salaries		202,361	894,158	0	172,129	31,717	187,492	1,487,856
$ Benefits		64,903	185,080	0	33,126	5,605	33,663	322,377
$ Total		267,264	1,079,238	0	205,255	37,322	221,154	1,810,233
$ Per Pupil	281.0							6,442
% Salaries, Benefits by Job Classification		14.8	59.6	0.0	11.3	2.1	12.2	100.0
PITKIN	**ASPEN 1**							
$ Salaries		1,072,442	9,342,112	500	565,503	729,208	875,338	12,585,103
$ Benefits		211,651	2,007,515	56	169,274	177,411	221,334	2,787,240
$ Total		1,284,093	11,349,627	556	734,777	906,619	1,096,672	15,372,343
$ Per Pupil	1,557.0							9,873
% Salaries, Benefits by Job Classification		8.4	73.8	0.0	4.8	5.9	7.1	100.0
PROWERS	**GRANADA RE-1**							
$ Salaries		135,123	1,080,672	113,191	100,612	22,717	140,662	1,592,977
$ Benefits		29,297	268,428	30,919	40,892	7,901	51,441	428,878
$ Total		164,420	1,349,099	144,110	141,504	30,618	192,103	2,021,855
$ Per Pupil	257.8							7,843
% Salaries, Benefits by Job Classification		8.1	66.7	7.1	7.0	1.5	9.5	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
PROWERS	**LAMAR RE-2**							
$ Salaries		549,168	5,629,750	57,468	811,347	435,090	553,117	8,035,940
$ Benefits		105,882	1,427,520	15,722	340,777	134,992	141,797	2,166,689
$ Total		655,050	7,057,270	73,190	1,152,124	570,082	694,914	10,202,629
$ Per Pupil	1,629.6							6,261
% Salaries, Benefits by Job Classification		6.4	69.2	0.7	11.3	5.6	6.8	100.0
PROWERS	**HOLLY RE-3**							
$ Salaries		183,054	1,050,805	0	98,680	74,673	189,327	1,596,538
$ Benefits		48,847	294,799	0	46,717	23,537	73,822	487,722
$ Total		231,901	1,345,604	0	145,397	98,210	263,149	2,084,260
$ Per Pupil	290.9							7,165
% Salaries, Benefits by Job Classification		11.1	64.6	0.0	7.0	4.7	12.6	100.0
PROWERS	**WILEY RE-13 JT**							
$ Salaries		213,008	1,037,392	0	92,671	102,145	127,250	1,572,467
$ Benefits		38,145	253,371	0	7,437	11,080	28,157	338,190
$ Total		251,154	1,290,763	0	100,108	113,226	155,407	1,910,657
$ Per Pupil	267.4							7,145
% Salaries, Benefits by Job Classification		13.1	67.6	0.0	5.2	5.9	8.1	100.0
PUEBLO	**PUEBLO CITY 60**							
$ Salaries		8,149,532	60,685,200	3,501,594	4,801,906	3,478,082	8,987,375	89,603,689
$ Benefits		1,522,790	14,998,171	868,735	1,453,434	965,172	2,341,271	22,149,573
$ Total		9,672,322	75,683,371	4,370,329	6,255,341	4,443,254	11,328,645	111,753,262
$ Per Pupil	17,322.0							6,452
% Salaries, Benefits by Job Classification		8.7	67.7	3.9	5.6	4.0	10.1	100.0
PUEBLO	**PUEBLO COUNTY RURAL 70**							
$ Salaries		4,173,271	24,482,415	399,538	3,911,260	1,749,039	5,268,842	39,984,365
$ Benefits		789,191	5,311,904	90,409	994,577	415,366	1,449,972	9,051,419
$ Total		4,962,462	29,794,319	489,947	4,905,837	2,164,406	6,718,814	49,035,784
$ Per Pupil	8,382.0							5,850
% Salaries, Benefits by Job Classification		10.1	60.8	1.0	10.0	4.4	13.7	100.0
RIO BLANCO	**MEEKER RE1**							
$ Salaries		353,979	2,107,450	31,499	113,559	215,706	353,859	3,176,052
$ Benefits		78,380	537,796	7,380	15,022	72,699	85,369	796,646
$ Total		432,360	2,645,246	38,879	128,580	288,405	439,228	3,972,697
$ Per Pupil	634.5							6,261
% Salaries, Benefits by Job Classification		10.9	66.6	1.0	3.2	7.3	11.1	100.0
RIO BLANCO	**RANGELY RE-4**							
$ Salaries		281,226	1,339,975	46,279	168,503	148,802	466,590	2,451,376
$ Benefits		98,599	540,055	30,178	40,471	68,595	210,138	988,036
$ Total		379,826	1,880,030	76,456	208,974	217,396	676,729	3,439,412
$ Per Pupil	457.4							7,519
% Salaries, Benefits by Job Classification		11.0	54.7	2.2	6.1	6.3	19.7	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
RIO GRANDE	**DEL NORTE C-7**							
$ Salaries		340,909	2,210,148	121,074	183,164	110,588	428,838	3,394,721
$ Benefits		78,960	438,115	23,981	35,309	23,696	78,374	678,435
$ Total		419,869	2,648,263	145,055	218,472	134,284	507,212	4,073,156
$ Per Pupil	626.1							6,506
% Salaries, Benefits by Job Classification		10.3	65.0	3.6	5.4	3.3	12.5	100.0
RIO GRANDE	**MONTE VISTA C-8**							
$ Salaries		448,041	4,339,759	58,891	259,837	348,028	722,159	6,176,715
$ Benefits		109,525	942,664	10,335	76,697	81,767	180,055	1,401,043
$ Total		557,565	5,282,423	69,226	336,534	429,795	902,214	7,577,758
$ Per Pupil	1,201.3							6,308
% Salaries, Benefits by Job Classification		7.4	69.7	0.9	4.4	5.7	11.9	100.0
RIO GRANDE	**SARGENT RE-33J**							
$ Salaries		206,660	1,494,544	0	96,277	156,665	259,811	2,213,957
$ Benefits		43,884	313,626	0	26,732	49,962	66,448	500,653
$ Total		250,544	1,808,171	0	123,008	206,627	326,259	2,714,610
$ Per Pupil	467.0							5,813
% Salaries, Benefits by Job Classification		9.2	66.6	0.0	4.5	7.6	12.0	100.0
ROUTT	**HAYDEN RE-1**							
$ Salaries		443,354	1,807,702	47,241	168,101	92,572	189,872	2,748,842
$ Benefits		123,268	458,155	11,517	86,301	34,543	46,214	759,996
$ Total		566,622	2,265,856	58,758	254,402	127,115	236,085	3,508,839
$ Per Pupil	424.4							8,268
% Salaries, Benefits by Job Classification		16.1	64.6	1.7	7.3	3.6	6.7	100.0
ROUTT	**STEAMBOAT SPRINGS RE-2**							
$ Salaries		1,134,538	9,005,968	600,749	982,941	558,963	1,168,773	13,451,932
$ Benefits		196,670	1,961,186	159,623	300,917	141,529	328,007	3,087,933
$ Total		1,331,209	10,967,154	760,371	1,283,858	700,492	1,496,781	16,539,865
$ Per Pupil	2,045.5							8,086
% Salaries, Benefits by Job Classification		8.0	66.3	4.6	7.8	4.2	9.0	100.0
ROUTT	**SOUTH ROUTT RE 3**							
$ Salaries		351,950	1,485,931	0	684,962	0	0	2,522,843
$ Benefits		59,217	483,864	0	0	0	72,849	615,930
$ Total		411,167	1,969,795	0	684,962	0	72,849	3,138,772
$ Per Pupil	399.0							7,867
% Salaries, Benefits by Job Classification		13.1	62.8	0.0	21.8	0.0	2.3	100.0
SAGUACHE	**MOUNTAIN VALLEY RE 1**							
$ Salaries		205,594	814,759	0	7,065	26,876	163,264	1,217,557
$ Benefits		26,493	91,938	600	925	3,127	17,038	140,120
$ Total		232,086	906,697	600	7,989	30,003	180,302	1,357,677
$ Per Pupil	131.9							10,293
% Salaries, Benefits by Job Classification		17.1	66.8	0.0	0.6	2.2	13.3	100.0

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
SAGUACHE	**MOFFAT 2**								
$ Salaries			284,100	1,159,575	0	83,929	48,172	176,434	1,752,211
$ Benefits			68,088	244,446	0	16,612	14,707	47,718	391,570
$ Total			352,187	1,404,022	0	100,541	62,879	224,152	2,143,781
$ Per Pupil		206.0							10,407
% Salaries, Benefits by Job Classification			16	66	0	5	3	11	100
SAGUACHE	**CENTER 26 JT**								
$ Salaries			514,961	2,051,423	183,412	193,705	144,373	300,773	3,388,648
$ Benefits			107,240	420,904	22,556	25,138	18,519	39,061	633,419
$ Total			622,201	2,472,327	205,968	218,843	162,892	339,835	4,022,066
$ Per Pupil		620.5							6,482
% Salaries, Benefits by Job Classification			15.5	61.5	5.1	5.4	4.0	8.4	100.0
SAN JUAN	**SILVERTON 1**								
$ Salaries			84,352	446,670	0	0	74,371	54,808	660,201
$ Benefits			17,960	117,156	0	0	20,350	11,530	166,996
$ Total			102,312	563,826	0	0	94,722	66,338	827,198
$ Per Pupil		65.7							12,591
% Salaries, Benefits by Job Classification			12.4	68.2	0.0	0.0	11.5	8.0	100.0
SAN MIGUEL	**TELLURIDE R-1**								
$ Salaries			561,333	3,939,966	276,813	258,137	427,696	281,768	5,745,713
$ Benefits			110,051	811,908	52,700	56,360	89,191	54,589	1,174,799
$ Total			671,384	4,751,874	329,513	314,497	516,887	336,357	6,920,512
$ Per Pupil		679.0							10,192
% Salaries, Benefits by Job Classification			9.7	68.7	4.8	4.5	7.5	4.9	100.0
SAN MIGUEL	**NORWOOD R-2J**								
$ Salaries			252,831	1,128,063	0	190,585	100,438	214,492	1,886,408
$ Benefits			60,631	272,326	0	50,418	28,010	51,051	462,436
$ Total			313,462	1,400,389	0	241,002	128,448	265,543	2,348,844
$ Per Pupil		276.5							8,495
% Salaries, Benefits by Job Classification			13.3	59.6	0.0	10.3	5.5	11.3	100.0
SEDGWICK	**JULESBURG RE-1**								
$ Salaries			166,348	858,051	17,168	196,584	94,147	152,489	1,484,789
$ Benefits			50,038	176,632	2,283	37,536	19,113	26,680	312,280
$ Total			216,386	1,034,683	19,451	234,120	113,260	179,170	1,797,069
$ Per Pupil		269.3							6,673
% Salaries, Benefits by Job Classification			12.0	57.6	1.1	13.0	6.3	10.0	100.0
SEDGWICK	**PLATTE VALLEY RE-3**								
$ Salaries			66,246	793,456	0	17,636	1,104	103,858	982,300
$ Benefits			12,024	162,613	0	3,091	143	19,888	197,760
$ Total			78,270	956,069	0	20,727	1,247	123,746	1,180,059
$ Per Pupil		112.5							10,489
% Salaries, Benefits by Job Classification			6.6	81.0	0.0	1.8	0.1	10.5	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
SUMMIT	**SUMMIT RE-1**							
$ Salaries		1,591,417	14,464,702	230,140	1,337,764	794,325	1,972,752	20,391,100
$ Benefits		416,023	4,007,358	55,870	344,179	196,537	554,477	5,574,444
$ Total		2,007,441	18,472,061	286,010	1,681,943	990,862	2,527,228	25,965,544
$ Per Pupil	2,858.0							9,085
% Salaries, Benefits by Job Classification		7.7	71.1	1.1	6.5	3.8	9.7	100.0
TELLER	**CRIPPLE CREEK-VICTOR RE-1**							
$ Salaries		206,421	2,120,083	0	248,324	157,327	324,387	3,056,542
$ Benefits		60,553	690,759	0	122,410	78,448	132,335	1,084,505
$ Total		266,974	2,810,842	0	370,734	235,775	456,722	4,141,047
$ Per Pupil	514.9							8,042
% Salaries, Benefits by Job Classification		6.4	67.9	0.0	9.0	5.7	11.0	100.0
TELLER	**WOODLAND PARK RE-2**							
$ Salaries		1,096,516	10,471,610	488,648	1,201,309	456,026	841,029	14,555,137
$ Benefits		195,253	2,214,953	95,135	363,608	124,224	218,668	3,211,841
$ Total		1,291,769	12,686,563	583,783	1,564,917	580,250	1,059,696	17,766,978
$ Per Pupil	2,890.0							6,148
% Salaries, Benefits by Job Classification		7.3	71.4	3.3	8.8	3.3	6.0	100.0
WASHINGTON	**AKRON R-1**							
$ Salaries		250,364	1,346,802	17,218	209,147	78,532	216,726	2,118,789
$ Benefits		47,113	310,628	3,847	65,717	17,933	68,579	513,816
$ Total		297,477	1,657,430	21,065	274,864	96,464	285,305	2,632,605
$ Per Pupil	415.8							6,331
% Salaries, Benefits by Job Classification		11.3	63.0	0.8	10.4	3.7	10.8	100.0
WASHINGTON	**ARICKAREE R-2**							
$ Salaries		76,000	562,455	0	12,209	46,328	112,279	809,270
$ Benefits		10,221	135,731	0	2,046	11,979	41,053	201,029
$ Total		86,221	698,186	0	14,255	58,307	153,331	1,010,299
$ Per Pupil	96.0							10,524
% Salaries, Benefits by Job Classification		8.5	69.1	0.0	1.4	5.8	15.2	100.0
WASHINGTON	**OTIS R-3**							
$ Salaries		139,133	805,323	67,504	79,832	56,893	175,549	1,324,234
$ Benefits		25,860	193,107	15,123	18,672	14,921	41,712	309,396
$ Total		164,994	998,430	82,627	98,504	71,814	217,261	1,633,630
$ Per Pupil	194.8							8,386
% Salaries, Benefits by Job Classification		10.1	61.1	5.1	6.0	4.4	13.3	100.0
WASHINGTON	**LONE STAR 101**							
$ Salaries		83,350	526,445	0	13,466	52,819	81,639	757,718
$ Benefits		10,823	122,382	0	3,512	10,861	18,209	165,788
$ Total		94,173	648,827	0	16,979	63,679	99,847	923,506
$ Per Pupil	103.0							8,966
% Salaries, Benefits by Job Classification		10.2	70.3	0.0	1.8	6.9	10.8	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
WASHINGTON	**WOODLIN R-104**							
$ Salaries		68,004	485,827	0	27,162	34,571	140,189	755,753
$ Benefits		15,200	153,500	0	10,452	9,968	47,416	236,537
$ Total		83,203	639,328	0	37,614	44,539	187,606	992,291
$ Per Pupil	99.5							9,973
% Salaries, Benefits by Job Classification		8.4	64.4	0.0	3.8	4.5	18.9	100.0
WELD	**WELD RE-1**							
$ Salaries		1,109,449	7,528,429	151,972	695,478	429,344	1,089,469	11,004,140
$ Benefits		287,302	1,833,017	41,328	184,541	138,031	342,765	2,826,985
$ Total		1,396,751	9,361,446	193,300	880,019	567,375	1,432,234	13,831,125
$ Per Pupil	1,855.9							7,453
% Salaries, Benefits by Job Classification		10.1	67.7	1.4	6.4	4.1	10.4	100.0
WELD	**EATON RE-2**							
$ Salaries		785,187	4,625,008	232,547	297,045	188,383	797,173	6,925,343
$ Benefits		165,657	1,004,862	51,996	50,929	55,504	198,398	1,527,346
$ Total		950,844	5,629,870	284,543	347,974	243,888	995,571	8,452,689
$ Per Pupil	1,669.0							5,065
% Salaries, Benefits by Job Classification		11.2	66.6	3.4	4.1	2.9	11.8	100.0
WELD	**KEENESBURG RE-3(J)**							
$ Salaries		1,349,148	6,899,722	87,179	882,255	497,853	1,149,432	10,865,589
$ Benefits		251,552	1,541,187	19,734	190,553	133,512	290,389	2,426,928
$ Total		1,600,701	8,440,909	106,913	1,072,808	631,366	1,439,821	13,292,517
$ Per Pupil	2,013.5							6,602
% Salaries, Benefits by Job Classification		12.0	63.5	0.8	8.1	4.7	10.8	100.0
WELD	**WINDSOR RE-4**							
$ Salaries		1,485,812	12,956,942	182,195	975,144	841,821	1,584,268	18,026,181
$ Benefits		277,519	2,768,702	37,917	335,433	209,460	391,695	4,020,725
$ Total		1,763,331	15,725,644	220,112	1,310,577	1,051,281	1,975,963	22,046,906
$ Per Pupil	3,626.5							6,079
% Salaries, Benefits by Job Classification		8.0	71.3	1.0	5.9	4.8	9.0	100.0
WELD	**JOHNSTOWN-MILIKEN RE-5J**							
$ Salaries		807,356	8,152,685	90,382	487,585	501,418	825,337	10,864,762
$ Benefits		166,804	1,949,316	21,402	99,989	144,577	229,410	2,611,498
$ Total		974,161	10,102,001	111,784	587,574	645,994	1,054,746	13,476,261
$ Per Pupil	2,706.0							4,980
% Salaries, Benefits by Job Classification		7.2	75.0	0.8	4.4	4.8	7.8	100.0
WELD	**GREELEY 6**							
$ Salaries		8,124,653	63,318,917	2,148,999	5,134,006	3,638,053	8,205,344	90,569,971
$ Benefits		1,610,094	13,958,384	467,181	2,024,740	1,038,210	2,824,338	21,922,948
$ Total		9,734,748	77,277,301	2,616,180	7,158,746	4,676,263	11,029,682	112,492,919
$ Per Pupil	17,547.5							6,411
% Salaries, Benefits by Job Classification		8.7	68.7	2.3	6.4	4.2	9.8	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
WELD	**PLATTE VALLEY RE-7**							
$ Salaries		533,400	4,218,496	40,731	303,384	311,602	832,648	6,240,260
$ Benefits		138,883	968,738	9,615	103,846	90,339	252,028	1,563,450
$ Total		672,282	5,187,234	50,346	407,229	401,942	1,084,676	7,803,710
$ Per Pupil	1,126.5							6,927
% Salaries, Benefits by Job Classification		8.6	66.5	0.6	5.2	5.2	13.9	100.0
WELD	**WELD COUNTY S/D RE-8**							
$ Salaries		2,025,343	8,237,972	173,567	1,243,382	659,586	1,138,107	13,477,957
$ Benefits		454,293	1,934,064	38,519	348,843	172,779	302,184	3,250,683
$ Total		2,479,636	10,172,037	212,085	1,592,225	832,366	1,440,291	16,728,639
$ Per Pupil	2,312.6							7,234
% Salaries, Benefits by Job Classification		14.8	60.8	1.3	9.5	5.0	8.6	100.0
WELD	**AULT-HIGHLAND RE-9**							
$ Salaries		569,269	2,693,963	69,501	192,814	175,029	523,126	4,223,702
$ Benefits		121,129	710,209	16,511	61,211	48,724	128,486	1,086,271
$ Total		690,398	3,404,173	86,013	254,025	223,753	651,611	5,309,973
$ Per Pupil	856.3							6,201
% Salaries, Benefits by Job Classification		13.0	64.1	1.6	4.8	4.2	12.3	100.0
WELD	**BRIGGSDALE RE-10**							
$ Salaries		98,236	767,002	0	7,803	101,715	157,847	1,132,602
$ Benefits		27,881	161,467	0	1,006	18,037	56,789	265,180
$ Total		126,116	928,470	0	8,809	119,752	214,636	1,397,783
$ Per Pupil	141.3							9,892
% Salaries, Benefits by Job Classification		9.0	66.4	0.0	0.6	8.6	15.4	100.0
WELD	**PRAIRIE RE-11**							
$ Salaries		109,750	697,212	0	29,559	73,586	113,553	1,023,659
$ Benefits		24,054	189,996	0	6,411	23,030	43,390	286,881
$ Total		133,804	887,208	0	35,970	96,616	156,943	1,310,541
$ Per Pupil	159.0							8,242
% Salaries, Benefits by Job Classification		10.2	67.7	0.0	2.7	7.4	12.0	100.0
WELD	**PAWNEE RE-12**							
$ Salaries		75,771	791,685	0	9,038	53,754	124,120	1,054,368
$ Benefits		20,384	177,655	0	1,184	12,984	30,462	242,669
$ Total		96,155	969,341	0	10,221	66,738	154,583	1,297,038
$ Per Pupil	119.0							10,899
% Salaries, Benefits by Job Classification		7.4	74.7	0.0	0.8	5.1	11.9	100.0
YUMA	**YUMA 1**							
$ Salaries		391,038	2,524,577	148,138	309,178	175,447	457,403	4,005,779
$ Benefits		88,718	608,004	37,945	112,469	55,895	134,769	1,037,800
$ Total		479,757	3,132,581	186,083	421,646	231,342	592,171	5,043,579
$ Per Pupil	821.8							6,137
% Salaries, Benefits by Job Classification		9.5	62.1	3.7	8.4	4.6	11.7	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
YUMA	**WRAY RD-2**							
$ Salaries		433,142	2,023,314	80,508	304,098	133,313	409,882	3,384,257
$ Benefits		92,088	529,206	20,318	91,675	38,226	118,799	890,312
$ Total		525,230	2,552,521	100,826	395,772	171,539	528,682	4,274,570
$ Per Pupil	635.1							6,731
% Salaries, Benefits by Job Classification		12.3	59.7	2.4	9.3	4.0	12.4	100.0
YUMA	**IDALIA RJ-3**							
$ Salaries		115,703	686,692	53,550	75,417	31,206	115,847	1,078,416
$ Benefits		43,854	158,219	10,909	10,542	8,557	31,098	263,179
$ Total		159,557	844,911	64,459	85,960	39,763	146,945	1,341,595
$ Per Pupil	136.5							9,829
% Salaries, Benefits by Job Classification		11.9	63.0	4.8	6.4	3.0	11.0	100.0
YUMA	**LIBERTY J-4**							
$ Salaries		72,453	461,888	33,693	40,522	43,549	77,796	729,901
$ Benefits		12,524	95,072	6,249	7,159	9,611	15,708	146,321
$ Total		84,977	556,959	39,941	47,681	53,160	93,503	876,222
$ Per Pupil	90.0							9,736
% Salaries, Benefits by Job Classification		9.7	63.6	4.6	5.4	6.1	10.7	100.0
	CHARTER SCHOOL INSTITUTE							
$ Salaries		1,521,851	10,122,220	977,580	850,628	366,006	848,327	14,686,612
$ Benefits		256,493	2,450,975	167,678	149,985	74,401	222,278	3,321,810
$ Total		1,778,344	12,573,195	1,145,258	1,000,613	440,408	1,070,605	18,008,422
$ Per Pupil	4,087.5							4,406
% Salaries, Benefits by Job Classification		9.9	69.8	6.4	5.6	2.4	5.9	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
	EAST CENTRAL BOCES							
$ Salaries		445,006	1,173,601	280,841	306,141	149,440	16,968	2,371,997
$ Benefits		102,430	257,505	62,983	108,835	39,652	2,236	573,642
$ Total		547,436	1,431,107	343,824	414,976	189,092	19,203	2,945,638
% Salaries, Benefits by Job Classification		18.6	48.6	11.7	14.1	6.4	0.7	100.0
	MOUNTAIN BOCES							
$ Salaries		593,407	2,884,771	1,800	511,762	503,067	96,735	4,591,541
$ Benefits		118,837	714,622	1,954	226,093	180,300	35,603	1,277,409
$ Total		712,244	3,599,393	3,754	737,854	683,367	132,338	5,868,950
% Salaries, Benefits by Job Classification		12.1	61.3	0.1	12.6	11.6	2.3	100.0
	CENTENNIAL BOCES							
$ Salaries		1,316,585	2,228,491	1,453,881	922,308	792,376	59,556	6,773,197
$ Benefits		258,823	589,725	306,543	376,574	216,489	13,570	1,761,724
$ Total		1,575,408	2,818,216	1,760,424	1,298,882	1,008,866	73,126	8,534,921
% Salaries, Benefits by Job Classification		18.5	33.0	20.6	15.2	11.8	0.9	100.0
	NORTHEAST BOCES							
$ Salaries		92,126	952,590	98,947	220,702	278,325	18,803	1,661,493
$ Benefits		19,321	205,446	22,349	46,864	79,199	2,618	375,797
$ Total		111,447	1,158,035	121,296	267,566	357,524	21,421	2,037,290
% Salaries, Benefits by Job Classification		5.5	56.8	6.0	13.1	17.5	1.1	100.0
	PIKES PEAK BOCES							
$ Salaries		513,803	2,107,456	227,502	519,951	282,186	45,518	3,696,416
$ Benefits		109,196	523,995	48,324	145,944	73,112	14,199	914,770
$ Total		623,000	2,631,451	275,825	665,895	355,299	59,716	4,611,186
% Salaries, Benefits by Job Classification		13.5	57.1	6.0	14.4	7.7	1.3	100.0
	SAN JUAN BOCES							
$ Salaries		159,985	1,469,004	240,335	125,277	103,658	40,000	2,138,259
$ Benefits		31,933	328,285	55,581	38,936	29,809	9,678	494,223
$ Total		191,918	1,797,289	295,917	164,213	133,467	49,678	2,632,482
% Salaries, Benefits by Job Classification		7.3	68.3	11.2	6.2	5.1	1.9	100.0
	SAN LUIS VALLEY BOCES							
$ Salaries		517,716	1,276,414	83,710	920,473	383,579	3,033	3,184,924
$ Benefits		110,373	324,048	18,515	161,203	95,184	826	710,149
$ Total		628,088	1,600,462	102,225	1,081,676	478,763	3,859	3,895,073
% Salaries, Benefits by Job Classification		16.1	41.1	2.6	27.8	12.3	0.1	100.0
	SOUTH CENTRAL BOCES							
$ Salaries		547,997	2,923,671	328,874	1,011,207	594,977	11,073	5,417,799
$ Benefits		115,160	726,691	70,928	283,198	151,542	2,309	1,349,828
$ Total		663,156	3,650,362	399,802	1,294,406	746,518	13,382	6,767,627
% Salaries, Benefits by Job Classification		9.8	53.9	5.9	19.1	11.0	0.2	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
	SOUTHEASTERN BOCES							
$ Salaries		168,708	258,872	248,051	181,023	64,460	17,403	938,518
$ Benefits		34,130	51,760	51,639	57,786	15,783	6,487	217,584
$ Total		202,838	310,632	299,690	238,809	80,243	23,890	1,156,101
% Salaries, Benefits by Job Classification		17.5	26.9	25.9	20.7	6.9	2.1	100.0
	SOUTHWEST BOCES							
$ Salaries		129,488	751,650	25,684	187,570	133,881	3,422	1,231,694
$ Benefits		27,861	210,436	6,355	65,799	38,421	480	349,352
$ Total		157,349	962,086	32,038	253,369	172,302	3,902	1,581,046
% Salaries, Benefits by Job Classification		10.0	60.9	2.0	16.0	10.9	0.2	100.0
	NORTHWEST BOCES							
$ Salaries		100,602	1,315,346	71,047	176,954	68,693	0	1,732,642
$ Benefits		32,028	412,695	21,919	42,283	28,405	0	537,330
$ Total		132,630	1,728,041	92,966	219,237	97,099	0	2,269,972
% Salaries, Benefits by Job Classification		5.8	76.1	4.1	9.7	4.3	0.0	100.0
	LARIMER COUNTY BOCES							
$ Salaries		0	0	0	0	0	0	0
$ Benefits		0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0
% Salaries, Benefits by Job Classification		0.0	0.0	0.0	0.0	0.0	0.0	0.0
	ADAMS COUNTY BOCES							
$ Salaries		210,631	0	264,771	0	0	0	475,402
$ Benefits		50,484	0	63,986	0	0	0	114,470
$ Total		261,115	0	328,757	0	0	0	589,872
% Salaries, Benefits by Job Classification		44.3	0.0	55.7	0.0	0.0	0.0	100.0
	RIO BLANCO BOCES							
$ Salaries		75,384	651,162	39,885	307,949	73,746	0	1,148,126
$ Benefits		12,382	197,146	23,297	100,384	46,251	0	379,461
$ Total		87,766	848,308	63,182	408,334	119,997	0	1,527,586
% Salaries, Benefits by Job Classification		5.7	0.0	4.1	0.0	0.0	0.0	100.0
	EXPEDITIONARY BOCES							
$ Salaries		269,515	1,064,610	30,000	62,543	32,597	44,714	1,503,979
$ Benefits		46,126	235,836	3,982	5,085	7,654	9,387	308,071
$ Total		315,641	1,300,446	33,982	67,628	40,251	54,102	1,812,050
% Salaries, Benefits by Job Classification		17.4	71.8	1.9	3.7	2.2	3.0	100.0
	GRAND VALLEY BOCES							
$ Salaries		463,917	162,344	3,621	36,953	225,718	41,195	933,747
$ Benefits		100,592	512,789	924	8,715	51,451	10,061	684,533
$ Total		564,509	675,132	4,545	45,667	277,169	51,257	1,618,280
% Salaries, Benefits by Job Classification		34.9	41.7	0.3	2.8	17.1	3.2	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
	MT EVANS BOCES							
$ Salaries		70,000	0	0	0	0	0	70,000
$ Benefits		13,502	0	0	0	0	0	13,502
$ Total		83,502	0	0	0	0	0	83,502
% Salaries, Benefits by Job Classification		100.0	0.0	0.0	0.0	0.0	0.0	100.0
	UNCOMPAHGRE BOCES							
$ Salaries		77,376	0	32,431	0	0	0	109,807
$ Benefits		26,646	0	1,648	0	0	0	28,294
$ Total		104,022	0	34,079	0	0	0	138,100
% Salaries, Benefits by Job Classification		75.3	0.0	24.7	0.0	0.0	0.0	100.0
	SANTA FE TRAIL BOCES							
$ Salaries		74,545	660,726	112,020	151,506	55,005	6,543	1,060,345
$ Benefits		13,356	167,440	27,541	42,489	16,255	869	267,950
$ Total		87,901	828,166	139,561	193,995	71,260	7,412	1,328,295
% Salaries, Benefits by Job Classification		6.6	62.3	10.5	14.6	5.4	0.6	100.0
	FRONT RANGE BOCES							
$ Salaries		0	0	0	0	0	0	0
$ Benefits		0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0
% Salaries, Benefits by Job Classification		100.0	0.0	0.0	0.0	0.0	0.0	100.0
	UTE PASS BOCES							
$ Salaries		35,368	0	0	0	0	0	35,368
$ Benefits		6,538	0	0	0	0	0	6,538
$ Total		41,906	0	0	0	0	0	41,906
% Salaries, Benefits by Job Classification		100.0	0.0	0.0	0.0	0.0	0.0	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
DISTRICT TOTALS								
$ Salaries		356,994,570	2,907,410,801	133,202,527	305,483,263	229,385,960	400,233,661	4,332,710,781
$ Benefits		124,428,102	987,861,234	58,823,370	83,831,665	97,348,850	107,989,526	1,460,282,747
$ Total		481,422,672	3,895,272,035	192,025,896	389,314,928	326,734,810	508,223,187	5,792,993,529
% Salaries, Benefits by Job Classification		8.3	67.2	3.3	6.7	5.6	8.8	100.0
BOCES TOTALS								
$ Salaries		5,862,158	19,880,707	3,543,399	5,642,316	3,741,709	404,963	39,075,253
$ Benefits		1,229,717	5,458,420	788,468	1,710,190	1,069,507	108,323	10,364,624
$ Total		7,091,875	25,339,127	4,331,868	7,352,507	4,811,216	513,286	49,439,878
% Salaries, Benefits by Job Classification		14.3	51.3	8.8	14.9	9.7	1.0	100.0
STATE TOTALS								
$ Salaries		362,856,728	2,927,291,508	136,745,926	311,125,579	233,127,669	400,638,624	4,371,786,035
$ Benefits		125,657,819	993,319,654	59,611,838	85,541,855	98,418,357	108,097,849	1,470,647,372
$ Total		488,514,547	3,920,611,162	196,357,764	396,667,435	331,546,026	508,736,473	5,842,433,407
% Salaries, Benefits by Job Classification		8.4	67.1	3.4	6.8	5.7	8.7	100.0