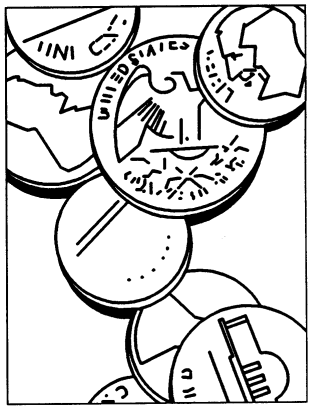
Colorado School Districts
and
Boards of Cooperative Services

Revenues and Expenditures



FY 2006-07

Prepared by

Public School Finance Unit
Vody Herrmann, Director

Office of Management, Budget and Planning
Karen Mock, Deputy Commissioner

Colorado Department of Education
Dwight Jones
Commissioner of Education

May 2008

This FY 2006-07 Revenues and Expenditures report is prepared to provide school districts, legislators, researchers, and the public with comparative financial data regarding Colorado public school districts and boards of cooperative services (BOCES).

CDE Mission Statement

"To lead, to serve, and to promote quality education for all."

The Colorado Department of Education dedicates itself to increasing achievement levels for all students through comprehensive programs of education reform involving three interlocking elements:

A. High Standards for what students must know and be able to do;

B. Tough Assessments that honestly measure whether or not students meet standards and tell citizens the truth about how well our schools serve children;

C. Rigorous Accountability Measures that tie the accreditation of school districts to high student achievement.

Colorado State Board of Education

Pamela Jo Suckla..... 3rd Congressional District ..... Slickrock
Chairman

Bob Schaffer ..... 4th Congressional District .....Fort Collins
Vice-Chairman

Elaine Gantz Berman ..... 1st Congressional District ..... Denver

Evie Hudak.....2nd Congressional District..... Arvada

Peggy Littleton ..... 5th Congressional District ..... Colorado Springs

Randy DeHoff..... 6th Congressional District ..... Littleton

Jane Goff..... 7th Congressional District ..... Arvada

Revenues and Expenditures
FY 2006-07

General

Financial information provided in this publication reflects activity from July 1, 2006, through June 30, 2007, and is based on audited reports furnished by school districts and boards of cooperative services (BOCES) pursuant to Section 29-1-603, Colorado Revised Statutes.

Each table is arranged alphabetically by county for school districts and by name for boards of cooperative services. Within each county, school districts are listed in legal number order. At the end of each table, subtotals for school districts and for boards of cooperative services and totals for the state are provided.

Generally, at least three lines of information related to each revenue or expenditure category are shown: a total dollar amount, a per-funded-pupil dollar amount, and a percentage of the total revenues or expenditures that each individual revenue or expenditure category represents.

Fiscal Year 2006-07 Funded Pupil Count (FPC)

For most school districts, funding is based on the number of pupils enrolled and in attendance on October 1, 2006. However, for districts with fluctuating enrollments, funding is based instead on the average of their October 1, 2006, pupil counts and up to three previous years' counts.

This funded pupil count is expressed as a full-time equivalency (FTE). That is, any part-time pupils are included as less than 1.0 FTE.

Revenues

Tables IA through IC illustrate total revenues classified by local, state, and federal funding sources.

Tables IIA and IIB illustrate revenues based on the various funds into which they are deposited.

Expenditures

Tables IIA and IIB illustrate expenditures based on the various funds from which they occur.

Table IIIA illustrates instructional expenditures as they are incurred at the various locations within a school district or BOCES (e.g., elementary school, high school).

Tables IIIB through IIID illustrate instructional expenditures by program/subject area (e.g., Art, English Language Arts, Mathematics, Music, Natural Science) as they are incurred at high school and vocational school locations within the district or BOCES.

Table IVA details instructional program expenditures by object: salaries, employee benefits, purchased services, supplies and materials, capital outlay, and other.

Table IVB summarizes "support program" expenditures such as pupil and instructional staff support, administration, operations and maintenance, pupil transportation, food service operations, and other support services.

Table IVC summarizes total expenditures classified by “instruction,” “support services,” “community services,” and “other" services.

Table V focuses exclusively on employee salary and benefit costs incurred for a variety of job classifications.

Fund Balances

Beginning and ending fund balances are not reflected in the revenue and expenditure amounts reported.

Duplicate Reporting

The amounts shown in this report represent unduplicated revenues and expenditures where possible. To that end, any transfers among funds and any duplicated reporting of activities within internal service funds are not included unless otherwise noted.

Comparison of Revenue and Other Sources
Table IA

Page 1: individual school district listings begin.
Page 19: individual board of cooperative services listings begin.
Page 21: school district subtotals, board of cooperative services subtotals, and state totals are reported.

This table illustrates revenues by source without regard to the individual funds in which these revenues are deposited. Broadly, revenues can be separated into local, state (see Table IB), and federal (see Table IC) sources.

LOCAL SOURCES

Property Taxes

Property tax revenues and any penalties and interest received on such delinquent taxes are reported here. This amount includes revenues resulting from the mill levy imposed by a school district pursuant to the Public School Finance Act of 1994 and from any other authorized mill levies including, but not limited to, those to retire outstanding bonded indebtedness.

Specific Ownership Taxes

Vehicle ownership tax revenues received via the county are reported here. A portion of these revenues is considered part of the local funding share pursuant to the Public School Finance Act of 1994.

Other Local Revenue

All remaining local revenues are reported here. These revenues include tuition; textbook, transportation, and other fees; earnings on investments; charges for services; and other sources of local revenues. This amount does not include proceeds from the sale of general obligation bonds (long-term debt), which instead are shown separately in Table IC.

Total Local Revenue

The sum of all local sources of revenues is reported here.

Comparison of Revenue and Other Sources
Table IB

Page 23: individual school district listings begin.
Page 41: individual board of cooperative services listings begin.
Page 43: school district subtotals, board of cooperative services subtotals, and state totals are reported.

This table illustrates revenues by source without regard to the individual funds in which these revenues are deposited. Broadly, revenues can be separated into local (see Table IA), state, and federal (see Table IC) sources.

STATE SOURCES

State Share

Revenues received for the state share funding portion of the total program calculated under the Public School Finance Act of 1994 are reported here. Included also are any adjustments resulting from Colorado Department of Education (CDE) audits of this program's funding.

State Vocational Ed

Revenues received pursuant to the state reimbursement for vocational education expenses incurred are reported here. Included also are any adjustments resulting from Colorado Community College and Occupational Education System (CCCOES) audits of this program's funding.

State Special Education (E.C.E.A.)

Revenues received pursuant to the state's Exceptional Children's Educational Act for funding of services to special education students are reported here. Included also are any adjustments resulting from Colorado Department of Education (CDE) audits of this program's funding.

State English Language Proficiency (E.L.P.A.)

Revenues received pursuant to the state's English Language Proficiency Act for funding of services to students in need of English language development are reported here. Included also are any adjustments resulting from Colorado Department of Education (CDE) audits of this program's funding.

State Gifted Talented (E.C.E.A.)

Revenues received pursuant to the state's Exceptional Children's Educational Act for funding of services to gifted and talented students are reported here. Included also are any adjustments resulting from Colorado Department of Education (CDE) audits of this program's funding.

State Transportation

Revenues received pursuant to the state reimbursement for student transportation expenses incurred are reported here. Included also are any adjustments resulting from Colorado Department of Education (CDE) audits of this program's funding.

Other State Revenue

All remaining state revenues are reported here. These revenues include any state funding for services to suspended or expelled students, for comprehensive health education, for emergencies, etc.

Total State Revenue

The sum of all state sources of revenues is reported here.

Comparison of Revenue and Other Sources
Table IC

Page 45: individual school district listings begin.
Page 62: individual board of cooperative services listings begin.
Page 65: school district subtotals, board of cooperative services subtotals, and state totals are reported.

This table illustrates revenues by source without regard to the individual funds in which these revenues are deposited. Broadly, revenues can be separated into local (see Table IA), state (see Table IB), and federal sources.

FEDERAL SOURCES

Federal Revenue

The sum of all federal sources of revenues is reported here. These revenues include but are not limited to funds received for vocational education, education of children with disabilities, adult education, migrant children education, and nutrition and meal programs.

TOTAL REVENUE

Total Revenue

The sum of all local, state, and federal sources of revenues is reported here.

OTHER SOURCES

Bond Sale Proceeds

The sum of all proceeds from the sale of general obligation bonds (long-term debt) is reported here.

Other Sources

The sum of all remaining sources is reported here including, but not limited to, capital lease and certificates of participation financing proceeds.

TOTAL REVENUE AND OTHER SOURCES

Total Revenue (and) Other Sources

The sum of all revenues and other financing sources is reported here.

Comparison of Revenues and Expenditures for Selected Funds
Table IIA

Page 67: individual school district listings begin.
Page 85: individual board of cooperative services listings begin.
Page 87: school district subtotals, board of cooperative services subtotals, and state totals are reported.

This table presents the revenues and expenditures for various funds in which activity is recorded: the General, Pupil Activity, Food Service, Insurance Reserve, and Capital Reserve Funds. Information for remaining funds is reported on Table IIB (see page x).

General Fund

This fund is required by Section 22-45-103(1)(a), CRS, and is used to finance and account for all ordinary operations of a district or board of cooperative services. Any lawful expenditure may be made from the General Fund.

Revenues -- sources primarily include property taxes, specific ownership taxes, and state funding pursuant to the Public School Finance Act of 1994; state moneys for transportation, English language proficiency, vocational education, and disabled children's education; and local sources of tuition, fee, and investment earnings income.

Expenditures -- moneys are expended for a variety of needs, including instruction, pupil and staff support, administration, operations and maintenance, transportation, food services, business services, community services, and other support services.

Pupil Activity

These funds (either special revenue or trust/agency) are used to record financial transactions relating to school-sponsored intrascholastic and interscholastic events.

Revenues -- sources primarily include fees charged for participation in school-sponsored clubs and activities, gate collections, fund raising sales, and any earnings on investments.

Expenditures -- moneys are expended in support of these clubs and activities.

Food Service

This fund is required by State Board of Education Rule (1 CCR 301-11) and is used to record food services operations funded through the U.S. Department of Agriculture's food and nutrition programs.

Revenues -- sources primarily include federal reimbursements and commodities, food sales, and any earnings on investments.

Expenditures -- moneys are expended for salaries and benefits of personnel (employed in the food service operations) and operating and capital costs. The reported amount also includes any depreciation expense.

Insurance Reserve

These funds are used to record insurance-related activities.

Revenues -- sources primarily include the statutorily-required allocation of moneys received pursuant to the Public School Finance Act of 1994 and any earnings on investments.

Expenditures -- moneys are expended to pay for the loss of or damage to property; administrative expenses; loss control; workers' compensation; legal claims and judgements; and insurance premiums.

Capital Reserve

These funds (either special revenue or capital project) are required by Section 22-45-103(1)(c), CRS, and are used for long-range capital needs.

Revenues -- sources primarily include the statutorily-required allocation of moneys received pursuant to the Public School Finance Act of 1994 and any earnings on investments.

Expenditures -- moneys are expended for land, buildings, improvements, vehicles and equipment, etc.

Comparison of Revenues and Expenditures for Selected Funds
Table IIB

Page 89: individual school district listings begin.
Page 107: individual board of cooperative services listings begin.
Page 109: school district subtotals, board of cooperative services subtotals, and state totals are reported.

This table presents the revenues and expenditures for various funds in which activity is recorded: the Building, the Bond Redemption, and all other (enterprise, Governmental Designated Purpose Grant, internal service, special revenue, transportation, and trust and agency) Funds not reported elsewhere. Information for additional funds is reported on Table IIA (see page viii).

A total for all funds also is reported. Additionally, this table reports "current" expenditure amounts, which are designed to distinguish "operating" costs from "capital" costs.

Building

These funds (building and special building and technology) are required by State Board of Education Rule (1 CCR 301-11) and by Section 22-45-103(1)(d), CRS. They are used to account for the sale of general obligation bonds (long-term debt) and the receipt of certain property tax revenues, and for the subsequent spending of these moneys as approved by a school district's voters.

Revenues -- sources primarily include the proceeds from approved bond sales, any revenues received from a specific special building and technology mill levy, and any earnings on investments.

Expenditures -- moneys are expended for approved capital projects.

Bond Redemption

These debt service funds are required by Section 22-45-103(1)(b), CRS, to repay outstanding bonded indebtedness obligations.

Revenues -- sources primarily include property tax revenues resulting from the levy of a mill approved by school district voters; specific ownership tax revenues; and any earnings on investments.

Expenditures -- moneys are expended for principal and interest payments required on outstanding general obligation bonds (long-term debt) and other indebtedness.

Other

Included in this category are the following funds not reported elsewhere; each has unique sources of revenues and objects of expenditures.

Enterprise Fund -- optional and used to account for activities financed and operated in a manner similar to private business enterprises.

Governmental Designated Purpose Grant Fund -- optional and used to separately track activities relating to individual local, state, or federal grants received.

Internal Service Fund -- optional and used to record goods or services provided by one department or agency within a district or board of cooperative services to other departments or agencies within the district or board of cooperative services on a cost-reimbursement basis.

Special Revenue Fund -- optional and used to account for specific revenue sources which legally are restricted to expenditure for specified purposes.

Transportation Fund -- required by Section 22-45-103(1)(f), CRS, and used to account for revenues generated by a separate mill levy authorized by Section 22-40-102(1.7), CRS, or by a fee authorized by Section 22-32-113(5), CRS, to supplement a district's transportation funding received from the state Public School Transportation Fund.

Trust and Agency Fund -- optional and used to account for activities of a district or board of cooperative services acting in a trustee capacity or as an agent for individuals, organizations, other governmental units, etc.

Total All Funds

The sum of all revenues and expenditures for all funds is reported here.

Current Expenditures

These amounts are reported in an attempt to identify those costs which by nature are more "operational" than "capital."

With Transportation -- this amount represents total non-capital expenditures from all funds except the Capital Reserve, Building, Bond Redemption, and Special Building and Technology Funds.

Without Transportation -- in addition to those adjustments noted above, this amount reduces all pupil transportation activity expenses of all funds from the calculation.

Comparison of Instructional Expenditures by Location
Table IIIA

Page 111: individual school district listings begin.
Page 131: individual board of cooperative services listings begin.
Page 133: school district subtotals, board of cooperative services subtotals, and state totals are reported.

This table illustrates instructional expenditures as they are incurred at the various locations within a school district or BOCES (e.g., elementary school, high school). Costs incurred for such instructional programs are separated into "operating" and "capital" (equipment) costs, in addition to being shown as total amounts.

Instruction includes those activities dealing directly with the interactions between students and staff, including paraprofessionals (aides) or classroom assistants who assist teachers in the instructional process.

Elementary Schools

Instructional expenditures incurred at schools (including charters) normally classified as elementary instruction and composed of any span of grade levels from pre-school through grade 8 are reported here.

Middle Schools

Instructional expenditures incurred at schools (including charters) normally falling between elementary schools and high schools and usually consisting of some combination of grade levels between grades 5 and 9 are reported here.

Senior High Schools

Instructional expenditures incurred at schools (including charters) serving grades normally following a middle (junior high) school and ending with grade 12 are reported here.

Vocational Technical Schools

Instructional expenditures incurred at secondary schools (including charters) which are separately organized for the purposes of offering education and training in vocational and/or technical skills and occupations are reported here.

Online Schools

Instructional expenditures incurred for the purposes of offering education through a virtual online setting are reported here.

Combination Schools

Instructional expenditures incurred at schools (including charters) that house on a permanent basis more than one type of instructional organization (e.g., elementary school and middle school) are reported here.

Centralized Services

Instructional expenditures incurred in association with centralized delivery of services are reported here.

Service Centers

Instructional expenditures incurred in association with centralized operations for specific activities rather than for specific buildings or facilities are reported here.

District-Wide Costs

Instructional expenditures incurred which are not directly associated with specific district services and which are not related to the level of services provided are reported here.

Other Operational Units

Instructional expenditures incurred in relation to other locations, operational units, cost centers, or sites not categorized elsewhere are reported here.

Total Instructional Expenditures

The sum of all instructional expenditures is reported here.

Comparison of Instructional Expenditures at High Schools and Vocational Excluding Combination Schools Table IIIB

Page 135: individual school district listings begin.
Page 155: individual board of cooperative services listings begin.
Page 158: school district subtotals, board of cooperative services subtotals, and state totals are reported.

This table illustrates instructional expenditures by program/subject area (e.g., Art, English Language Arts, Mathematics, Music, Natural Science) as they are incurred at high school and vocational school locations within the district or BOCES. Costs incurred for such instructional programs are separated into "operating" and "capital" (equipment) costs, in addition to being shown as total amounts. See also Tables IIIC and IIID.

Instruction includes those activities dealing directly with the interactions between students and staff, including paraprofessionals (aides) or classroom assistants who assist teachers in the instructional process.

General High School Education

Instructional expenditures incurred for which no feasible way exists to allocate to specific subject areas are reported here.

General Post-Secondary Education

Instructional expenditures incurred for K-12 students taking instructional course work at institutions of higher learning are reported here.

General Integrated Education

Instructional expenditures incurred for students of multiple levels or for programs which combine multiple subject areas are reported here.

Gifted and Talented Education

Instructional expenditures incurred for programs serving students who have been identified by professionally qualified personnel as being gifted and talented in areas such as academic subjects, fine arts, and vocational and technical areas are reported here.

General Instructional Media

Instructional expenditures incurred in association with the use of media resources are reported here.

Other General Education

Instructional expenditures incurred for any general education expense which cannot be categorized elsewhere are reported here.

Comparison of Instructional Expenditures at High Schools and Vocational Excluding Combination Schools Table IIIC

Page 159: individual school district listings begin.
Page 179: individual board of cooperative services listings begin.
Page 182: school district subtotals, board of cooperative services subtotals, and state totals are reported.

This table illustrates instructional expenditures by program/subject area (e.g., Art, English Language Arts, Mathematics, Music, Natural Science) as they are incurred at high school and vocational school locations within the district or BOCES. Costs incurred for such instructional programs are separated into "operating" and "capital" (equipment) costs, in addition to being shown as total amounts. See also Tables IIIB and IIID.

Instruction includes those activities dealing directly with the interactions between students and staff, including paraprofessionals (aides) or classroom assistants who assist teachers in the instructional process.

Agriculture

Instructional expenditures incurred in association with preparation for occupations requiring knowledge and skills in agriculture production, agricultural supplies, agricultural mechanization, agricultural products (processing), ornamental horticulture, forestry, or agricultural resources are reported here.

Art

Instructional expenditures incurred in association with the organized body of subject matter involving visual, tactile, and kinesthetic expression and with the history of art are reported here.

Business

Instructional expenditures incurred in association with the development of attitudes, knowledge, skills, and understanding concerned with business principles and practices having application for personal use and/or activities in the business world are reported here.

Distributive Marketing Education

Instructional expenditures incurred in association with the performance of activities that direct the flow of goods and services, including their appropriate utilization from the producer to the consumer or user are reported here. Such activities include selling, buying, transporting, storing, promoting, financing, marketing, and managing.

English Language Arts

Instructional expenditures incurred in association with developing an understanding of the language system, proficiency and control in the use of the English language, an appreciation of a variety of literary forms, an understanding and appreciation of various aspects of past and present cultures as expressed in literature, and interests which will motivate lifelong learning are reported here.

Foreign Languages

Instructional expenditures incurred in association with learning a foreign language, including learning English as a foreign language, are reported here.

Health Occupations Education

Instructional expenditures incurred in association with knowledge, understanding, and skills required to support the health professions are reported here, including diagnostic, therapeutic, preventative, restorative, and rehabilitative services.

Physical Curriculum

Instructional expenditures incurred in association with health and safety in daily living, physical education, and recreation are reported here.

Family & Consumer Education

Instructional expenditures incurred in association with home economics understanding, attitudes, and skills relevant to personal, home, and family life and related occupations are reported here.

Industrial Arts Technology Education

Instructional expenditures incurred in association with development of an understanding about the technical, consumer, occupational, recreational, organizational, managerial, social, historical, and cultural aspects of industry and technology (including layout designing, producing, processing, assembling, testing, maintaining, servicing, and repairing any product or commodity) are reported here.

Comparison of Instructional Expenditures at High Schools and Vocational Excluding Combination Schools Table IIID

Page 183: individual school district listings begin.
Page 203: individual board of cooperative services listings begin.
Page 206: school district subtotals, board of cooperative services subtotals, and state totals are reported.

This table illustrates instructional expenditures by program/subject area (e.g., Art, English Language Arts, Mathematics, Music, Natural Science) as they are incurred at high school and vocational school locations within the district or BOCES. Costs incurred for such instructional programs are separated into "operating" and "capital" (equipment) costs, in addition to being shown as total amounts. See also Tables IIIB and IIIC.

Instruction includes those activities dealing directly with the interactions between students and staff, including paraprofessionals (aides) or classroom assistants who assist teachers in the instructional process.

Mathematics

Instructional expenditures incurred in association with the science of relations existing between quantities (magnitude) and operations and with the science of methods used for deducting from other quantities, known or supposed, the quantities sought are reported here.

Music

Instructional expenditures incurred in association with the fine art that utilizes sounds in time in meaningful and organized manners and with the appreciation, creation, performance, and enjoyment of such art are reported here.

Natural Science

Instructional expenditures incurred in association with the physical and biological world and of the processes of discovering and validating knowledge about such world are reported here.

Office Occupations

Instructional expenditures incurred in association with opportunities for students to prepare for and achieve career objectives in public or private enterprises or organizations related to the facilitating function of the office are reported here.

Social Sciences

Instructional expenditures incurred in association with elements and institutions of human society in the disciplines of history, economics, political science, sociology, anthropology, psychology, geography, and philosophy are reported here.

Technical Education Computer Technology

Instructional expenditures incurred in association with acquisition of knowledge and skills in the area of computers are reported here.

Special Education

Instructional expenditures incurred in association with a special curriculum consisting of courses and other provisions which are different from or in addition to those provided in the usual school program and provided for exceptional pupils by specially qualified personnel are reported here.

Cocurricular Activities Athletic/Sport

Instructional expenditures incurred in association with school-sponsored athletic activities or experiences, under the guidance or supervision of qualified adults, designed to provide opportunities for students to participate on an individual basis, in small groups, or in large groups for such purposes as motivation, enjoyment, and improvement of skills are reported here.

Cocurricular Activities Nonathletic

Instructional expenditures incurred in association with school-sponsored nonathletic activities or experiences, under the guidance or supervision of qualified adults, designed to provide opportunities for students to participate on an individual basis, in small groups, or in large groups for such purposes as motivation, enjoyment, and improvement of skills are reported here.

Total Instructional Expenditures

The sum of all instructional expenditures at high schools and vocational schools excluding combination schools is reported here.

Comparison of Instructional Program Expenditures by Object
Table IVA

Page 207: individual school district listings begin.
Page 224: individual board of cooperative services listings begin.
Page 226: school district subtotals, board of cooperative services subtotals, and state totals are reported.

This table illustrates total expenditures for instruction. Instruction includes those activities dealing directly with the interactions between students and staff, including paraprofessionals (aides) or classroom assistants who assist teachers in the instructional process.

Salaries

Amounts paid to both permanent and temporary instructional employees, including substitutes, are reported here.

Employee Benefits

Amounts paid on behalf of instructional employees for fringe benefits such as life, health, and disability insurance, retirement contributions, etc., are reported here.

Purchased Services

Amounts paid for instructional services provided by persons or firms outside the school district or board of cooperative services are reported here.

Supplies & Materials

Amounts paid for instructional items of an expendable nature are reported here.

Capital Outlay

Amounts paid for instructional items of a non-expendable nature (e.g., equipment) are reported here.

Other Expenditures

Amounts paid for all other instructional costs not included elsewhere are reported here.

Total

The sum of all instructional expenditures is reported here.

Comparison of Support Program Expenditures
Table IVB

Page 227: individual school district listings begin.
Page 244: individual board of cooperative services listings begin.
Page 246: school district subtotals, board of cooperative services subtotals, and state totals are reported.

This table illustrates total expenditures for support services. The reported amounts include expenditures for salaries, employee benefits, purchased services, supplies and materials, capital outlay, and other costs.

Pupils

Amounts paid for activities designed to assess and improve the well-being of students and to supplement the teaching process (e.g., medical, placement, and guidance services) are reported here.

Instructional Staff

Amounts paid for activities associated with assisting instructional staff with the content and process of providing learning experiences for students (e.g., curriculum development) are reported here.

General Administration

Amounts paid for activities associated with establishing and administering school district operating policies (e.g., board of education, superintendent, legal, and auditing services) are reported here.

School Administration

Amounts paid for activities associated with overall administration responsibility of a school or a combination of schools (e.g., school principal services) is reported here.

Operations & Maintenance

Amounts paid for activities associated with the operation and maintenance of grounds, buildings, and equipment are reported here.

Pupil Transportation

Amounts paid for transportation of students to and from their places of residence and the public schools in which they are enrolled (and including school activities held at sites other than the public schools) are reported here.

Food Services

Amounts paid for providing food to students and staff, including preparation and delivery, are reported here.

Other Support

Amounts paid for all other support services (e.g., business office and planning and evaluation services) are reported here.

Total

The sum of all expenditures for support services is reported here.

Comparison of All Program Expenditures
Table IVC

Page 247: individual school district listings begin.
Page 264: individual board of cooperative services listings begin.
Page 266: school district subtotals, board of cooperative services subtotals, and state totals are reported.

This table summarizes total expenditures classified by instruction, support, community, and other services. See also Tables IVA and IVB for more detailed illustrations.

Total Instruction

The sum of all expenditures for instruction as reported in Table IVA (see page xx) is reported here.

Total Support Services

The sum of all expenditures for support services as reported in Table IVB (see page xxii) is reported here.

Community Services

Amounts paid for activities associated with providing services to the community (e.g., recreation and child care programs) are reported here.

Other Expenditures

Amounts paid for all expenditures other than Instruction, Support Services, and Community Services are reported here.

Total Expenditures

The sum of all Instruction, Support Services, Community Services, and Other expenditures is reported here.

Comparison of Salaries and Benefits by Job Classification
Table V

Page 267: individual school district listings begin.
Page 293: individual board of cooperative services listings begin.
Page 296: school district subtotals, board of cooperative services subtotals, and state totals are reported.

This table summarizes the largest expenses for most school districts and boards of cooperative services (salaries and employee benefits) and illustrates these expenses by the type of personnel for which such costs are incurred.

Administrator

Salary and benefit costs incurred for individuals who perform managerial activities and who are responsible for developing and interpreting policies or regulations and for executing those policies or regulations through the direction of other individuals are reported here.

Professional Instructional

Salary and benefit costs incurred for individuals who perform duties requiring a high degree of knowledge and skills acquired through at least a baccalaureate degree, including skills in the field of education or educational psychology, are reported here.

Professional Other

Salary and benefit costs incurred for individuals who perform assignments requiring a high degree of knowledge and skills usually acquired through at least a baccalaureate degree but not requiring skills in the field of education are reported here.

Paraprofessionals

Salary and benefit costs incurred for individuals who perform activities supporting professional individuals/functions are reported here.

Office Administrative Support

Salary and benefit costs incurred for individuals who perform the activities of preparing, transferring, transcribing, systematizing, or preserving communications, records, or transactions are reported here.

Crafts, Trades, Services

Salary and benefit costs incurred for individuals who perform tasks that require skill levels which can be acquired through on-the-job training and experience or through apprenticeship or other formal training programs are reported here.

Total Salaries and Benefits

The sum of all salary and benefit costs is reported here.

INDEX OF SCHOOL DISTRICTS IN COLORADO

District	County
Academy 20	El Paso
Adams County 14	Adams
Adams-Arapahoe 28J	Arapahoe
Agate 300	Elbert
Aguilar Reorganized 6	Las Animas
Akron R-1	Washington
Alamosa RE-11J	Alamosa
Archuleta County 50 JT	Archuleta
Arickaree R-2	Washington
Arriba-Flagler C-20	Kit Carson
Aspen 1	Pitkin
Ault-Highland RE-9	Weld
Bayfield 10 JT-R	La Plata
Bennett 29J	Adams
Bethune R-5	Kit Carson
Big Sandy 100J	Elbert
Boulder Valley RE 2	Boulder
Branson Reorganized 82	Las Animas
Briggsdale RE-10	Weld
Brighton 27J	Adams
Brush RE-2(J)	Morgan
Buena Vista R-31	Chaffee
Buffalo RE-4	Logan
Burlington RE-6J	Kit Carson
Byers 32J	Arapahoe
Calhan RJ-1	El Paso
Campo RE-6	Baca
Canon City RE-1	Fremont
Centennial R-1	Costilla
Center 26 JT	Saguache
Cheraw 31	Otero
Cherry Creek 5	Arapahoe
Cheyenne County RE-5	Cheyenne
Cheyenne Mountain 12	El Paso
Clear Creek RE-1	Clear Creek
Colorado Springs 11	El Paso
Consolidated C-1	Custer
Cotopaxi RE-3	Fremont
Creede Consolidated 1	Mineral
Cripple Creek-Victor RE-1	Teller
Crowley County RE-1-J	Crowley
De Beque 49JT	Mesa
Deer Trail 26J	Arapahoe
Del Norte C-7	Rio Grande
Delta County 50(J)	Delta
Denver County 1	Denver
Dolores RE-2	Dolores
Dolores RE-4A	Montezuma
Douglas County RE 1	Douglas
Durango 9-R	La Plata
Eads RE-1	Kiowa
Eagle County RE 50	Eagle
East Grand 2	Grand
East Otero R-1	Otero
Eaton RE-2	Weld
Edison 54 JT	El Paso
Elbert 200	Elbert
Elizabeth C-1	Elbert
Ellicott 22	El Paso
Englewood 1	Arapahoe
Falcon 49	El Paso
Florence RE-2	Fremont
Fort Morgan RE-3	Morgan
Fountain 8	El Paso
Fowler R-4J	Otero
Frenchman RE-3	Logan
Garfield 16	Garfield
Garfield RE-2	Garfield
Genoa-Hugo C113	Lincoln
Gilcrest RE-1	Weld
Gilpin County RE-1	Gilpin
Granada RE-1	Prowers
Greeley 6	Weld
Gunnison Watershed RE1J	Gunnison
Hanover 28	El Paso
Harrison 2	El Paso
Haxtun RE-2J	Phillips
Hayden RE-1	Routt
Hinsdale County RE 1	Hinsdale
Hi-Plains R-23	Kit Carson
Hoehne Reorganized 3	Las Animas
Holly RE-3	Prowers
Holyoke RE-1J	Phillips
Huerfano RE-1	Huerfano
Idalia RJ-3	Yuma
Ignacio 11 JT	La Plata
Jefferson County R-1	Jefferson
Johnstown-Milliken RE-5J	Weld
Julesburg RE-1	Sedgwick
Karval RE-23	Lincoln
Keenesburg RE-3(J)	Weld
Kim Reorganized 88	Las Animas
Kiowa C-2	Elbert
Kit Carson R-1	Cheyenne
La Veta RE-2	Huerfano
Lake County R-1	Lake
Lamar RE-2	Prowers
Las Animas RE-1	Bent
Lewis-Palmer 38	El Paso
Liberty J-4	Yuma
Limon RE-4J	Lincoln
Littleton 6	Arapahoe
Lone Star 101	Washington
Mancos RE-6	Montezuma
Manitou Springs 14	El Paso
Manzanola 3J	Otero
Mapleton 1	Adams
Mc Clave RE-2	Bent
Meeker RE1	Rio Blanco
Mesa County Valley 51	Mesa
Miami/Yoder 60 JT	El Paso
Moffat 2	Saguache
Moffat County RE:No 1	Moffat
Monte Vista C-8	Rio Grande
Montezuma-Cortez RE-1	Montezuma
Montrose County RE-1J	Montrose
Mountain Valley RE 1	Saguache
North Conejos RE-1J	Conejos
North Park R-1	Jackson
Northglenn-Thornton 12	Adams
Norwood R-2J	San Miguel
Otis R-3	Washington
Ouray R-1	Ouray
Park County RE-2	Park
Park (Estes Park) R-3	Larimer
Pawnee RE-12	Weld
Peyton 23 JT	El Paso
Plainview RE-2	Kiowa
Plateau RE-5	Logan
Plateau Valley 50	Mesa
Platte Canyon 1	Park
Platte Valley RE-3	Sedgwick
Platte Valley RE-7	Weld
Poudre R-1	Larimer
Prairie RE-11	Weld
Primero Reorganized 2	Las Animas
Pritchett RE-3	Baca
Pueblo City 60	Pueblo
Pueblo County Rural 70	Pueblo
Rangely RE-4	Rio Blanco
Ridgway R-2	Ouray
Roaring Fork RE-1	Garfield
Rocky Ford R-2	Otero
Salida R-32	Chaffee
Sanford 6J	Conejos
Sangre de Cristo RE-22J	Alamosa
Sargent RE-33J	Rio Grande
Sheridan 2	Arapahoe
Sierra Grande R-30	Costilla
Silverton 1	San Juan
South Conejos RE-10	Conejos
South Routt RE 3	Routt
Springfield RE-4	Baca
Steamboat Springs RE-2	Routt
Strasburg 31J	Adams
Stratton R-4	Kit Carson
St Vrain Valley RE 1J	Boulder
Summit RE-1	Summit
Swink 33	Otero
Telluride R-1	San Miguel
Thompson R-2J	Larimer
Trinidad 1	Las Animas
Valley RE-1	Logan
Vilas RE-5	Baca
Walsh RE-1	Baca
Weld County RE-8	Weld
Weldon Valley RE-20(J)	Morgan
West End RE-2	Montrose
West Grand 1-JT.	Grand
Westminster 50	Adams
Widefield 3	El Paso
Wiggins RE-50(J)	Morgan
Wiley RE-13 JT	Prowers
Windsor RE-4	Weld
Woodland Park RE-2	Teller
Woodlin R-104	Washington
Wray Rd-2	Yuma
Yuma 1	Yuma

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
ADAMS	**MAPLETON 1**				
$ Amount		16,112,819	1,648,398	3,064,914	20,826,131
$ Per Pupil	5,273.6	3,055	313	581	3,949
% All Funds		34.6	3.5	6.6	44.7
ADAMS	**ADAMS 12 FIVE STAR**				
$ Amount		105,970,406	10,333,929	33,139,512	149,443,847
$ Per Pupil	35,778.3	2,962	289	926	4,177
% All Funds		30.3	3.0	9.5	42.7
ADAMS	**ADAMS COUNTY 14**				
$ Amount		21,458,598	1,944,077	5,736,709	29,139,383
$ Per Pupil	6,401.0	3,352	304	896	4,552
% All Funds		26.9	2.4	7.2	36.5
ADAMS	**BRIGHTON 27J**				
$ Amount		31,055,778	2,657,927	12,047,414	45,761,120
$ Per Pupil	10,944.0	2,838	243	1,101	4,181
% All Funds		30.4	2.6	11.8	44.8
ADAMS	**BENNETT 29J**				
$ Amount		2,476,862	246,883	762,614	3,486,359
$ Per Pupil	1,088.5	2,275	227	701	3,203
% All Funds		26.7	2.7	8.2	37.6
ADAMS	**STRASBURG 31J**				
$ Amount		2,389,130	217,859	1,287,117	3,894,106
$ Per Pupil	892.0	2,678	244	1,443	4,366
% All Funds		26.1	2.4	14.1	42.6
ADAMS	**WESTMINSTER 50**				
$ Amount		29,725,951	2,690,215	5,999,686	38,415,852
$ Per Pupil	10,057.9	2,955	267	597	3,819
% All Funds		29.4	2.7	5.9	38.0
ALAMOSA	**ALAMOSA RE-11J**				
$ Amount		3,608,282	582,554	1,015,821	5,206,657
$ Per Pupil	2,234.8	1,615	261	455	2,330
% All Funds		19.5	3.2	5.5	28.2
ALAMOSA	**SANGRE DE CRISTO RE-22J**				
$ Amount		602,396	95,687	263,114	961,198
$ Per Pupil	314.0	1,918	305	838	3,061
% All Funds		18.6	2.9	8.1	29.6
ARAPAHOE	**ENGLEWOOD 1**				
$ Amount		10,592,795	1,360,226	6,146,985	18,100,006
$ Per Pupil	3,595.1	2,946	378	1,710	5,035
% All Funds		29.3	3.8	17.0	50.1

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
ARAPAHOE	**SHERIDAN 2**				
$ Amount		5,266,887	452,379	1,228,810	6,948,076
$ Per Pupil	1,629.1	3,233	278	754	4,265
% All Funds		25	2	6	33
ARAPAHOE	**CHERRY CREEK 5**				
$ Amount		199,571,172	17,450,360	50,003,007	267,024,539
$ Per Pupil	47,032.5	4,243	371	1,063	5,677
% All Funds		42.2	3.7	10.6	56.5
ARAPAHOE	**LITTLETON 6**				
$ Amount		56,734,219	5,013,419	14,538,308	76,285,945
$ Per Pupil	15,508.0	3,658	323	937	4,919
% All Funds		37.7	3.3	9.7	50.7
ARAPAHOE	**DEER TRAIL 26J**				
$ Amount		579,555	49,508	171,196	800,260
$ Per Pupil	188.3	3,078	263	909	4,250
% All Funds		24.4	2.1	7.2	33.8
ARAPAHOE	**ADAMS-ARAPAHOE 28J**				
$ Amount		78,937,184	7,070,036	17,706,933	103,714,154
$ Per Pupil	31,489.5	2,507	225	562	3,294
% All Funds		26.3	2.4	5.9	34.5
ARAPAHOE	**BYERS 32J**				
$ Amount		1,143,542	98,363	588,142	1,830,047
$ Per Pupil	495.9	2,306	198	1,186	3,690
% All Funds		21.8	1.9	11.2	34.8
ARCHULETA	**ARCHULETA COUNTY 50 JT**				
$ Amount		6,048,287	729,371	1,078,075	7,855,733
$ Per Pupil	1,639.3	3,690	445	658	4,792
% All Funds		41.9	5.0	7.5	54.4
BACA	**WALSH RE-1**				
$ Amount		522,209	88,261	141,733	752,203
$ Per Pupil	168.4	3,101	524	842	4,467
% All Funds		22.1	3.7	6.0	31.9
BACA	**PRITCHETT RE-3**				
$ Amount		159,510	24,550	156,615	340,675
$ Per Pupil	66.8	2,388	368	2,345	5,100
% All Funds		14.4	2.2	14.1	30.7
BACA	**SPRINGFIELD RE-4**				
$ Amount		554,498	89,892	378,512	1,022,902
$ Per Pupil	293.4	1,890	306	1,290	3,486
% All Funds		17.6	2.9	12.0	32.5

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
BACA	**VILAS RE-5**				
$ Amount		194,421	31,166	4,512,725	4,738,311
$ Per Pupil	3,936.8	49	8	1,146	1,204
% All Funds		0.7	0.1	16.4	17.2
BACA	**CAMPO RE-6**				
$ Amount		260,718	30,717	183,943	475,377
$ Per Pupil	62.9	4,145	488	2,924	7,558
% All Funds		20.8	2.4	14.6	37.9
BENT	**LAS ANIMAS RE-1**				
$ Amount		909,117	108,308	366,164	1,383,588
$ Per Pupil	545.3	1,667	199	671	2,537
% All Funds		14.5	1.7	5.8	22.0
BENT	**MCCLAVE RE-2**				
$ Amount		340,240	43,198	2,210,975	2,594,413
$ Per Pupil	253.8	1,341	170	8,711	10,222
% All Funds		7.2	0.9	46.9	55.1
BOULDER	**ST VRAIN VALLEY RE 1J**				
$ Amount		75,756,435	5,997,044	21,857,912	103,611,391
$ Per Pupil	22,263.0	3,403	269	982	4,654
% All Funds		36.9	2.9	10.6	50.5
BOULDER	**BOULDER VALLEY RE 2**				
$ Amount		132,279,574	11,108,990	63,976,997	207,365,561
$ Per Pupil	26,914.0	4,915	413	2,377	7,705
% All Funds		45.9	3.9	22.2	72.0
CHAFFEE	**BUENA VISTA R-31**				
$ Amount		4,165,102	689,143	926,983	5,781,228
$ Per Pupil	959.5	4,341	718	966	6,025
% All Funds		43.1	7.1	9.6	59.8
CHAFFEE	**SALIDA R-32**				
$ Amount		3,463,705	587,692	1,972,170	6,023,567
$ Per Pupil	1,128.1	3,070	521	1,748	5,340
% All Funds		28.4	4.8	16.2	49.3
CHEYENNE	**KIT CARSON R-1**				
$ Amount		710,212	74,741	299,248	1,084,201
$ Per Pupil	102.0	6,963	733	2,934	10,629
% All Funds		35.1	3.7	14.8	53.6
CHEYENNE	**CHEYENNE COUNTY RE-5**				
$ Amount		1,817,743	198,660	312,221	2,328,624
$ Per Pupil	231.9	7,838	857	1,346	10,042
% All Funds		45.4	5.0	7.8	58.2

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
CLEAR CREEK	**CLEAR CREEK RE-1**				
$ Amount		7,281,385	674,897	1,132,973	9,089,256
$ Per Pupil	1,038.9	7,009	650	1,091	8,749
% All Funds		54.9	5.1	8.5	68.5
CONEJOS	**NORTH CONEJOS RE-1J**				
$ Amount		652,670	162,494	662,175	1,477,339
$ Per Pupil	1,149.9	568	141	576	1,285
% All Funds		6.8	1.7	6.9	15.4
CONEJOS	**SANFORD 6J**				
$ Amount		156,275	39,060	221,046	416,382
$ Per Pupil	331.1	472	118	668	1,258
% All Funds		4.7	1.2	6.6	12.5
CONEJOS	**SOUTH CONEJOS RE-10**				
$ Amount		391,259	100,409	201,472	693,141
$ Per Pupil	300.8	1,301	334	670	2,304
% All Funds		10.3	2.7	5.3	18.3
COSTILLA	**CENTENNIAL R-1**				
$ Amount		630,851	61,585	215,667	908,102
$ Per Pupil	243.8	2,588	253	885	3,725
% All Funds		21.1	2.1	7.2	30.4
COSTILLA	**SIERRA GRANDE R-30**				
$ Amount		1,607,417	161,975	267,701	2,037,093
$ Per Pupil	291.5	5,514	556	918	6,988
% All Funds		43.6	4.4	7.3	55.3
CROWLEY	**CROWLEY COUNTY RE-1-J**				
$ Amount		528,700	83,760	288,366	900,826
$ Per Pupil	532.9	992	157	541	1,690
% All Funds		11.0	1.7	6.0	18.7
CUSTER	**CONSOLIDATED C-1**				
$ Amount		2,182,463	362,025	638,986	3,183,474
$ Per Pupil	486.3	4,488	744	1,314	6,546
% All Funds		42.8	7.1	12.5	62.4
DELTA	**DELTA COUNTY 50(J)**				
$ Amount		9,645,860	1,649,938	5,154,184	16,449,982
$ Per Pupil	5,098.0	1,892	324	1,011	3,227
% All Funds		20.2	3.4	10.8	34.4
DENVER	**DENVER COUNTY 1**				
$ Amount		344,272,104	29,482,711	82,864,172	456,618,987
$ Per Pupil	67,969.5	5,065	434	1,219	6,718
% All Funds		43.1	3.7	10.4	57.2

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
DOLORES	**DOLORES COUNTY RE NO.2**				
$ Amount		1,157,690	132,579	467,105	1,757,374
$ Per Pupil	276.0	4,195	480	1,692	6,367
% All Funds		31.3	3.6	12.6	47.5
DOUGLAS	**DOUGLAS COUNTY RE 1**				
$ Amount		185,714,617	18,554,862	68,785,050	273,054,528
$ Per Pupil	47,362.5	3,921	392	1,452	5,765
% All Funds		39.3	3.9	14.6	57.8
EAGLE	**EAGLE COUNTY RE 50**				
$ Amount		48,658,325	2,864,549	8,418,426	59,941,300
$ Per Pupil	5,096.5	9,547	562	1,652	11,761
% All Funds		68.2	4.0	11.8	84.0
ELBERT	**ELIZABETH C-1**				
$ Amount		5,806,261	1,161,335	3,320,003	10,287,600
$ Per Pupil	2,793.0	2,079	416	1,189	3,683
% All Funds		23.6	4.7	13.5	41.8
ELBERT	**KIOWA C-2**				
$ Amount		777,437	166,342	389,358	1,333,137
$ Per Pupil	379.3	2,050	439	1,027	3,515
% All Funds		17.1	3.7	8.5	29.3
ELBERT	**BIG SANDY 100J**				
$ Amount		388,325	73,594	377,035	838,953
$ Per Pupil	303.5	1,279	242	1,242	2,764
% All Funds		10.7	2.0	10.4	23.2
ELBERT	**ELBERT 200**				
$ Amount		312,763	67,090	273,047	652,899
$ Per Pupil	264.0	1,185	254	1,034	2,473
% All Funds		10.9	2.3	9.5	22.7
ELBERT	**AGATE 300**				
$ Amount		198,293	43,646	97,955	339,895
$ Per Pupil	74.5	2,662	586	1,315	4,562
% All Funds		14.3	3.1	7.0	24.4
EL PASO	**CALHAN RJ-1**				
$ Amount		776,398	107,577	532,313	1,416,288
$ Per Pupil	660.3	1,176	163	806	2,145
% All Funds		13.8	1.9	9.4	25.1
EL PASO	**HARRISON 2**				
$ Amount		22,507,204	3,142,444	6,606,297	32,255,945
$ Per Pupil	10,446.5	2,155	301	632	3,088
% All Funds		22.2	3.1	6.5	31.8

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
EL PASO	**WIDEFIELD 3**				
$ Amount		12,174,498	1,624,367	6,327,038	20,125,903
$ Per Pupil	8,019.1	1,518	203	789	2,510
% All Funds		17.7	2.4	9.2	29.3
EL PASO	**FOUNTAIN 8**				
$ Amount		2,522,918	395,679	3,690,332	6,608,929
$ Per Pupil	5,755.5	438	69	641	1,148
% All Funds		4.7	0.7	6.9	12.4
EL PASO	**COLORADO SPRINGS 11**				
$ Amount		99,750,505	13,833,122	59,000,862	172,584,490
$ Per Pupil	29,603.8	3,370	467	1,993	5,830
% All Funds		31.0	4.3	18.3	53.6
EL PASO	**CHEYENNE MOUNTAIN 12**				
$ Amount		16,167,647	2,287,409	4,758,771	23,213,827
$ Per Pupil	4,511.0	3,584	507	1,055	5,146
% All Funds		39.3	5.6	11.6	56.4
EL PASO	**MANITOU SPRINGS 14**				
$ Amount		4,487,400	589,106	1,088,208	6,164,713
$ Per Pupil	1,307.3	3,433	451	832	4,716
% All Funds		32.9	4.3	8.0	45.2
EL PASO	**ACADEMY 20**				
$ Amount		64,222,977	8,671,598	21,145,426	94,040,001
$ Per Pupil	20,067.5	3,200	432	1,054	4,686
% All Funds		33.0	4.5	10.9	48.3
EL PASO	**ELLICOTT 22**				
$ Amount		1,278,544	173,180	533,154	1,984,878
$ Per Pupil	914.2	1,399	189	583	2,171
% All Funds		15.0	2.0	6.3	23.3
EL PASO	**PEYTON 23 JT**				
$ Amount		1,255,698	169,670	521,667	1,947,035
$ Per Pupil	650.5	1,930	261	802	2,993
% All Funds		20.7	2.8	8.6	32.1
EL PASO	**HANOVER 28**				
$ Amount		1,232,973	157,798	307,518	1,698,289
$ Per Pupil	302.4	4,077	522	1,017	5,616
% All Funds		28.2	3.6	7.0	38.8
EL PASO	**LEWIS-PALMER 38**				
$ Amount		19,297,340	2,594,557	6,896,054	28,787,951
$ Per Pupil	5,713.0	3,378	454	1,207	5,039
% All Funds		34.1	4.6	12.2	50.9

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
EL PASO	**FALCON 49**				
$ Amount		22,776,784	3,043,340	9,514,454	35,334,578
$ Per Pupil	11,580.5	1,967	263	822	3,051
% All Funds		23.3	3.1	9.7	36.2
EL PASO	**EDISON 54 JT**				
$ Amount		112,493	15,447	118,832	246,772
$ Per Pupil	145.0	776	107	820	1,702
% All Funds		6.2	0.9	6.6	13.7
EL PASO	**MIAMI/YODER 60 JT**				
$ Amount		473,777	63,949	194,810	732,536
$ Per Pupil	367.4	1,290	174	530	1,994
% All Funds		12.5	1.7	5.1	19.4
FREMONT	**CANON CITY RE-1**				
$ Amount		7,127,110	1,296,299	2,016,420	10,439,829
$ Per Pupil	4,011.0	1,777	323	503	2,603
% All Funds		21.8	4.0	6.2	31.9
FREMONT	**FLORENCE RE-2**				
$ Amount		4,326,445	816,301	1,564,747	6,707,493
$ Per Pupil	1,778.5	2,433	459	880	3,771
% All Funds		26.1	4.9	9.4	40.4
FREMONT	**COTOPAXI RE-3**				
$ Amount		1,071,316	203,490	320,860	1,595,667
$ Per Pupil	293.3	3,653	694	1,094	5,440
% All Funds		26.8	5.1	8.0	39.9
GARFIELD	**ROARING FORK RE-1**				
$ Amount		31,901,474	2,452,709	6,103,705	40,457,888
$ Per Pupil	4,851.0	6,576	506	1,258	8,340
% All Funds		57.7	4.4	11.0	73.2
GARFIELD	**GARFIELD RE-2**				
$ Amount		18,308,566	1,393,852	4,584,585	24,287,004
$ Per Pupil	4,055.0	4,515	344	1,131	5,989
% All Funds		40.4	3.1	10.1	53.6
GARFIELD	**GARFIELD 16**				
$ Amount		7,186,412	469,817	1,780,673	9,436,903
$ Per Pupil	1,075.5	6,682	437	1,656	8,774
% All Funds		46.8	3.1	11.6	61.4
GILPIN	**GILPIN COUNTY RE-1**				
$ Amount		3,864,251	251,851	499,098	4,615,200
$ Per Pupil	337.9	11,436	745	1,477	13,658
% All Funds		59.5	3.9	7.7	71.1

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
GRAND	**WEST GRAND 1-JT.**				
$ Amount		3,064,792	186,889	1,002,799	4,254,480
$ Per Pupil	491.8	6,232	380	2,039	8,651
% All Funds		43.6	2.7	14.3	60.5
GRAND	**EAST GRAND 2**				
$ Amount		10,474,641	759,707	1,249,260	12,483,608
$ Per Pupil	1,261.0	8,307	602	991	9,900
% All Funds		71.7	5.2	8.6	85.5
GUNNISON	**GUNNISON WATERSHED RE1J**				
$ Amount		10,165,672	904,584	1,724,513	12,794,769
$ Per Pupil	1,581.0	6,430	572	1,091	8,093
% All Funds		62.6	5.6	10.6	78.8
HINSDALE	**HINSDALE COUNTY RE 1**				
$ Amount		741,730	85,285	98,265	925,280
$ Per Pupil	83.5	8,883	1,021	1,177	11,081
% All Funds		54.9	6.3	7.3	68.4
HUERFANO	**HUERFANO RE-1**				
$ Amount		1,974,013	314,913	566,465	2,855,391
$ Per Pupil	696.5	2,834	452	813	4,100
% All Funds		22.1	3.5	6.4	32.0
HUERFANO	**LA VETA RE-2**				
$ Amount		757,239	106,618	189,154	1,053,011
$ Per Pupil	274.5	2,759	388	689	3,836
% All Funds		26.9	3.8	6.7	37.5
JACKSON	**NORTH PARK R-1**				
$ Amount		726,735	258,746	493,213	1,478,694
$ Per Pupil	228.5	3,180	1,132	2,158	6,471
% All Funds		21.4	7.6	14.5	43.5
JEFFERSON	**JEFFERSON COUNTY R-1**				
$ Amount		326,604,414	29,414,761	86,427,139	442,446,314
$ Per Pupil	81,814.4	3,992	360	1,056	5,408
% All Funds		39.5	3.6	10.5	53.5
KIOWA	**EADS RE-1**				
$ Amount		425,160	64,330	219,271	708,761
$ Per Pupil	185.6	2,291	347	1,181	3,819
% All Funds		15.1	2.3	7.8	25.2
KIOWA	**PLAINVIEW RE-2**				
$ Amount		354,962	49,552	88,530	493,044
$ Per Pupil	60.0	5,916	826	1,475	8,217
% All Funds		36.7	5.1	9.2	51.0

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
KIT CARSON	**ARRIBA-FLAGLER C-20**				
$ Amount		678,697	101,627	327,601	1,107,926
$ Per Pupil	195.9	3,465	519	1,672	5,656
% All Funds		25.3	3.8	12.2	41.3
KIT CARSON	**HI PLAINS R-23**				
$ Amount		374,183	52,989	182,231	609,403
$ Per Pupil	115.5	3,240	459	1,578	5,276
% All Funds		20.5	2.9	10.0	33.4
KIT CARSON	**STRATTON R-4**				
$ Amount		410,909	57,826	338,916	807,650
$ Per Pupil	240.1	1,711	241	1,412	3,364
% All Funds		15.2	2.1	12.5	29.8
KIT CARSON	**BETHUNE R-5**				
$ Amount		250,687	34,496	146,148	431,332
$ Per Pupil	119.5	2,098	289	1,223	3,609
% All Funds		13.9	1.9	8.1	23.9
KIT CARSON	**BURLINGTON RE-6J**				
$ Amount		2,109,952	267,830	790,138	3,167,919
$ Per Pupil	736.9	2,863	363	1,072	4,299
% All Funds		31.1	4.0	11.7	46.8
LAKE	**LAKE COUNTY R-1**				
$ Amount		3,014,627	309,019	996,903	4,320,549
$ Per Pupil	1,100.0	2,741	281	906	3,928
% All Funds		24.4	2.5	8.1	34.9
LA PLATA	**DURANGO 9-R**				
$ Amount		30,034,474	2,670,160	4,751,196	37,455,830
$ Per Pupil	4,542.5	6,612	588	1,046	8,246
% All Funds		55.8	5.0	8.8	69.5
LA PLATA	**BAYFIELD 10 JT-R**				
$ Amount		6,012,781	572,706	1,448,287	8,033,775
$ Per Pupil	1,276.0	4,712	449	1,135	6,296
% All Funds		44.8	4.3	10.8	59.8
LA PLATA	**IGNACIO 11 JT**				
$ Amount		2,313,098	212,815	670,857	3,196,770
$ Per Pupil	794.5	2,911	268	844	4,024
% All Funds		23.7	2.2	6.9	32.8
LARIMER	**POUDRE R-1**				
$ Amount		104,148,521	10,102,117	22,414,232	136,664,870
$ Per Pupil	23,905.0	4,357	423	938	5,717
% All Funds		43.4	4.2	9.4	57.0

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
LARIMER	**THOMPSON R-2J**				
$ Amount		49,722,946	4,578,198	14,874,046	69,175,190
$ Per Pupil	14,402.0	3,453	318	1,033	4,803
% All Funds		35.7	3.3	10.7	49.6
LARIMER	**PARK (ESTES PARK) R-3**				
$ Amount		9,386,070	866,973	1,423,593	11,676,636
$ Per Pupil	1,239.3	7,574	700	1,149	9,422
% All Funds		65.4	6.0	9.9	81.4
LAS ANIMAS	**TRINIDAD 1**				
$ Amount		2,365,843	533,060	712,658	3,611,561
$ Per Pupil	1,451.5	1,630	367	491	2,488
% All Funds		18.7	4.2	5.6	28.6
LAS ANIMAS	**PRIMERO REORGANIZED 2**				
$ Amount		796,584	163,496	131,675	1,091,755
$ Per Pupil	209.3	3,806	781	629	5,216
% All Funds		32.2	6.6	5.3	44.1
LAS ANIMAS	**HOEHNE REORGANIZED 3**				
$ Amount		804,110	166,680	248,392	1,219,183
$ Per Pupil	345.3	2,329	483	719	3,531
% All Funds		23.3	4.8	7.2	35.3
LAS ANIMAS	**AGUILAR REORGANIZED 6**				
$ Amount		420,965	88,818	59,740	569,523
$ Per Pupil	141.9	2,967	626	421	4,014
% All Funds		20.2	4.3	2.9	27.3
LAS ANIMAS	**BRANSON REORGANIZED 82**				
$ Amount		170,345	46,015	273,494	489,855
$ Per Pupil	894.9	190	51	306	547
% All Funds		2.9	0.8	4.6	8.3
LAS ANIMAS	**KIM REORGANIZED 88**				
$ Amount		257,745	33,338	132,727	423,810
$ Per Pupil	60.5	4,260	551	2,194	7,005
% All Funds		20.4	2.6	10.5	33.5
LINCOLN	**GENOA-HUGO C-113**				
$ Amount		630,783	96,280	242,597	969,661
$ Per Pupil	197.0	3,202	489	1,231	4,922
% All Funds		23.0	3.5	8.9	35.4
LINCOLN	**LIMON RE-4J**				
$ Amount		1,017,513	165,199	504,062	1,686,774
$ Per Pupil	536.4	1,897	308	940	3,145
% All Funds		19.6	3.2	9.7	32.5

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
LINCOLN	**KARVAL RE-23**				
$ Amount		128,545	19,791	137,684	286,020
$ Per Pupil	216.6	593	91	636	1,321
% All Funds		6.9	1.1	7.4	15.4
LOGAN	**VALLEY RE-1**				
$ Amount		5,854,654	825,324	2,409,346	9,089,325
$ Per Pupil	2,488.5	2,353	332	968	3,653
% All Funds		24.5	3.5	10.1	38.1
LOGAN	**FRENCHMAN RE-3**				
$ Amount		338,452	48,164	194,202	580,818
$ Per Pupil	193.6	1,748	249	1,003	3,000
% All Funds		12.0	1.7	6.9	20.6
LOGAN	**BUFFALO RE-4**				
$ Amount		385,586	53,678	246,650	685,914
$ Per Pupil	298.6	1,291	180	826	2,297
% All Funds		12.9	1.8	8.2	22.9
LOGAN	**PLATEAU RE-5**				
$ Amount		687,727	92,788	377,086	1,157,602
$ Per Pupil	154.0	4,466	603	2,449	7,517
% All Funds		23.9	3.2	13.1	40.3
MESA	**DE BEQUE 49JT**				
$ Amount		1,024,915	112,759	182,754	1,320,428
$ Per Pupil	177.0	5,790	637	1,033	7,460
% All Funds		40.5	4.5	7.2	52.2
MESA	**PLATEAU VALLEY 50**				
$ Amount		1,175,732	218,204	286,730	1,680,665
$ Per Pupil	462.6	2,542	472	620	3,633
% All Funds		28.2	5.2	6.9	40.3
MESA	**MESA COUNTY VALLEY 51**				
$ Amount		50,180,945	8,972,245	12,136,074	71,289,263
$ Per Pupil	20,206.0	2,483	444	601	3,528
% All Funds		28.3	5.1	6.8	40.2
MINERAL	**CREEDE CONSOLIDATED 1**				
$ Amount		574,573	98,306	180,985	853,864
$ Per Pupil	147.6	3,893	666	1,226	5,785
% All Funds		26.2	4.5	8.3	39.0
MOFFAT	**MOFFAT COUNTY RE:NO 1**				
$ Amount		10,763,603	1,188,617	2,506,082	14,458,301
$ Per Pupil	2,252.1	4,779	528	1,113	6,420
% All Funds		53.0	5.9	12.3	71.2

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**				
$ Amount		5,589,079	916,382	1,824,481	8,329,942
$ Per Pupil	3,125.5	1,788	293	584	2,665
% All Funds		20.9	3.4	6.8	31.2
MONTEZUMA	**DOLORES RE-4A**				
$ Amount		1,279,507	216,316	506,401	2,002,224
$ Per Pupil	699.3	1,830	309	724	2,863
% All Funds		20.6	3.5	8.1	32.2
MONTEZUMA	**MANCOS RE-6**				
$ Amount		817,999	139,304	282,929	1,240,232
$ Per Pupil	403.7	2,026	345	701	3,072
% All Funds		19.8	3.4	6.9	30.1
MONTROSE	**MONTROSE COUNTY RE-1J**				
$ Amount		9,566,548	1,696,925	5,967,813	17,231,285
$ Per Pupil	5,734.0	1,668	296	1,041	3,005
% All Funds		18.5	3.3	11.5	33.3
MONTROSE	**WEST END RE-2**				
$ Amount		993,937	161,518	460,520	1,615,975
$ Per Pupil	351.4	2,829	460	1,311	4,599
% All Funds		24.7	4.0	11.4	40.1
MORGAN	**BRUSH RE-2(J)**				
$ Amount		6,220,098	655,111	1,229,258	8,104,467
$ Per Pupil	1,483.6	4,193	442	829	5,463
% All Funds		45.9	4.8	9.1	59.9
MORGAN	**FORT MORGAN RE-3**				
$ Amount		6,867,847	727,366	2,437,800	10,033,013
$ Per Pupil	2,995.4	2,293	243	814	3,349
% All Funds		23.5	2.5	8.3	34.3
MORGAN	**WELDON VALLEY RE-20(J)**				
$ Amount		452,868	46,266	267,571	766,705
$ Per Pupil	189.0	2,396	245	1,416	4,057
% All Funds		17.3	1.8	10.2	29.3
MORGAN	**WIGGINS RE-50(J)**				
$ Amount		1,440,095	146,028	631,232	2,217,355
$ Per Pupil	547.3	2,631	267	1,153	4,051
% All Funds		25.8	2.6	11.3	39.7
OTERO	**EAST OTERO R-1**				
$ Amount		1,835,574	453,176	1,420,663	3,709,413
$ Per Pupil	1,535.9	1,195	295	925	2,415
% All Funds		13.1	3.2	10.1	26.4

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
OTERO	**ROCKY FORD R-2**				
$ Amount		689,503	169,580	555,752	1,414,835
$ Per Pupil	811.1	850	209	685	1,744
% All Funds		8.4	2.1	6.8	17.2
OTERO	**MANZANOLA 3J**				
$ Amount		123,264	28,626	192,373	344,263
$ Per Pupil	205.0	601	140	938	1,679
% All Funds		4.4	1.0	6.8	12.2
OTERO	**FOWLER R-4J**				
$ Amount		579,046	120,680	386,161	1,085,887
$ Per Pupil	390.5	1,483	309	989	2,781
% All Funds		13.5	2.8	9.0	25.4
OTERO	**CHERAW 31**				
$ Amount		113,843	25,982	231,459	371,284
$ Per Pupil	199.0	572	131	1,163	1,866
% All Funds		4.0	0.9	8.1	13.0
OTERO	**SWINK 33**				
$ Amount		300,963	87,869	433,429	822,261
$ Per Pupil	374.0	805	235	1,159	2,199
% All Funds		8.4	2.5	12.1	23.0
OURAY	**OURAY R-1**				
$ Amount		1,071,881	121,829	307,093	1,500,802
$ Per Pupil	260.0	4,123	469	1,181	5,772
% All Funds		33.5	3.8	9.6	46.9
OURAY	**RIDGWAY R-2**				
$ Amount		2,409,961	245,645	749,912	3,405,519
$ Per Pupil	297.5	8,101	826	2,521	11,447
% All Funds		48.2	4.9	15.0	68.1
PARK	**PLATTE CANYON 1**				
$ Amount		3,420,613	532,119	1,073,129	5,025,861
$ Per Pupil	1,261.4	2,712	422	851	3,984
% All Funds		28.8	4.5	9.0	42.3
PARK	**PARK COUNTY RE-2**				
$ Amount		4,512,591	685,861	568,467	5,766,919
$ Per Pupil	571.3	7,899	1,201	995	10,094
% All Funds		62.4	9.5	7.9	79.7
PHILLIPS	**HOLYOKE RE-1J**				
$ Amount		1,448,742	217,709	407,520	2,073,970
$ Per Pupil	623.5	2,324	349	654	3,326
% All Funds		25.2	3.8	7.1	36.0

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
PHILLIPS	**HAXTUN RE-2J**				
$ Amount		640,287	103,252	352,301	1,095,839
$ Per Pupil	281.3	2,276	367	1,252	3,896
% All Funds		21.5	3.5	11.9	36.9
PITKIN	**ASPEN 1**				
$ Amount		17,988,749	826,539	5,210,892	24,026,180
$ Per Pupil	1,525.0	11,796	542	3,417	15,755
% All Funds		64.0	2.9	18.5	85.5
PROWERS	**GRANADA RE-1**				
$ Amount		307,936	43,383	412,323	763,642
$ Per Pupil	264.8	1,163	164	1,557	2,884
% All Funds		10.4	1.5	14.0	25.9
PROWERS	**LAMAR RE-2**				
$ Amount		2,274,021	371,697	687,021	3,332,740
$ Per Pupil	1,673.0	1,359	222	411	1,992
% All Funds		15.5	2.5	4.7	22.7
PROWERS	**HOLLY RE-3**				
$ Amount		475,568	62,155	408,093	945,815
$ Per Pupil	304.0	1,564	204	1,342	3,111
% All Funds		13.9	1.8	11.9	27.6
PROWERS	**WILEY RE-13 JT**				
$ Amount		215,562	42,287	370,301	628,149
$ Per Pupil	272.4	791	155	1,359	2,306
% All Funds		6.7	1.3	11.5	19.4
PUEBLO	**PUEBLO CITY 60**				
$ Amount		29,160,454	3,486,102	12,631,677	45,278,232
$ Per Pupil	16,921.5	1,723	206	746	2,676
% All Funds		18.7	2.2	8.1	29.1
PUEBLO	**PUEBLO COUNTY RURAL 70**				
$ Amount		19,220,781	2,291,855	4,734,261	26,246,896
$ Per Pupil	8,352.5	2,301	274	567	3,142
% All Funds		27.7	3.3	6.8	37.8
RIO BLANCO	**MEEKER RE1**				
$ Amount		1,943,190	218,226	800,408	2,961,823
$ Per Pupil	626.0	3,104	349	1,279	4,731
% All Funds		34.2	3.8	14.1	52.2
RIO BLANCO	**RANGELY RE-4**				
$ Amount		2,252,530	255,571	837,887	3,345,988
$ Per Pupil	479.1	4,702	533	1,749	6,984
% All Funds		39.8	4.5	14.8	59.1

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
RIO GRANDE	**DEL NORTE C-7**				
$ Amount		1,493,162	269,667	254,200	2,017,029
$ Per Pupil	647.1	2,307	417	393	3,117
% All Funds		23.8	4.3	4.1	32.2
RIO GRANDE	**MONTE VISTA C-8**				
$ Amount		1,459,166	262,302	540,164	2,261,631
$ Per Pupil	1,240.0	1,177	212	436	1,824
% All Funds		13.2	2.4	4.9	20.5
RIO GRANDE	**SARGENT RE-33J**				
$ Amount		1,146,914	192,908	400,941	1,740,763
$ Per Pupil	463.5	2,474	416	865	3,756
% All Funds		26.1	4.4	9.1	39.6
ROUTT	**HAYDEN RE-1**				
$ Amount		2,326,046	217,573	846,724	3,390,344
$ Per Pupil	433.6	5,364	502	1,953	7,819
% All Funds		44.4	4.2	16.2	64.8
ROUTT	**STEAMBOAT SPRINGS RE-2**				
$ Amount		14,678,139	1,426,729	10,432,851	26,537,718
$ Per Pupil	1,986.5	7,389	718	5,252	13,359
% All Funds		50.5	4.9	35.9	91.2
ROUTT	**SOUTH ROUTT RE 3**				
$ Amount		3,145,909	284,911	677,565	4,108,385
$ Per Pupil	407.5	7,720	699	1,663	10,082
% All Funds		58.1	5.3	12.5	75.9
SAGUACHE	**MOUNTAIN VALLEY RE 1**				
$ Amount		301,741	46,697	116,172	464,610
$ Per Pupil	137.1	2,201	341	847	3,389
% All Funds		14.2	2.2	5.5	21.8
SAGUACHE	**MOFFAT 2**				
$ Amount		705,530	114,355	610,719	1,430,605
$ Per Pupil	208.5	3,384	548	2,929	6,861
% All Funds		20.8	3.4	18.0	42.1
SAGUACHE	**CENTER 26 JT**				
$ Amount		743,588	121,157	372,951	1,237,696
$ Per Pupil	642.0	1,158	189	581	1,928
% All Funds		11.6	1.9	5.8	19.3
SAN JUAN	**SILVERTON 1**				
$ Amount		478,113	96,112	132,038	706,263
$ Per Pupil	67.3	7,104	1,428	1,962	10,494
% All Funds		40.6	8.2	11.2	60.0

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
SAN MIGUEL	**TELLURIDE R-1**				
$ Amount		8,559,607	396,220	1,927,660	10,883,487
$ Per Pupil	632.0	13,544	627	3,050	17,221
% All Funds		67.7	3.1	15.2	86.0
SAN MIGUEL	**NORWOOD R-2J**				
$ Amount		1,226,316	56,182	342,359	1,624,857
$ Per Pupil	265.4	4,621	212	1,290	6,122
% All Funds		33.2	1.5	9.3	43.9
SEDGWICK	**JULESBURG RE-1**				
$ Amount		522,594	102,830	384,051	1,009,476
$ Per Pupil	287.3	1,819	358	1,337	3,514
% All Funds		17.6	3.5	12.9	34.0
SEDGWICK	**PLATTE VALLEY RE-3**				
$ Amount		409,041	76,738	269,780	755,560
$ Per Pupil	113.8	3,594	674	2,371	6,639
% All Funds		21.0	3.9	13.8	38.7
SUMMIT	**SUMMIT RE-1**				
$ Amount		28,236,661	1,966,055	4,519,730	34,722,445
$ Per Pupil	2,776.0	10,172	708	1,628	12,508
% All Funds		70.4	4.9	11.3	86.6
TELLER	**CRIPPLE CREEK-VICTOR RE-1**				
$ Amount		2,928,642	353,937	636,828	3,919,407
$ Per Pupil	535.5	5,469	661	1,189	7,319
% All Funds		47.2	5.7	10.3	63.1
TELLER	**WOODLAND PARK RE-2**				
$ Amount		7,738,597	978,923	2,004,241	10,721,762
$ Per Pupil	2,930.3	2,641	334	684	3,659
% All Funds		30.8	3.9	8.0	42.6
WASHINGTON	**AKRON R-1**				
$ Amount		800,028	115,104	428,607	1,343,739
$ Per Pupil	429.5	1,863	268	998	3,129
% All Funds		20.0	2.9	10.7	33.7
WASHINGTON	**ARICKAREE R-2**				
$ Amount		574,965	79,355	210,796	865,116
$ Per Pupil	101.0	5,693	786	2,087	8,566
% All Funds		34.3	4.7	12.6	51.6
WASHINGTON	**OTIS R-3**				
$ Amount		492,425	69,310	230,950	792,685
$ Per Pupil	198.0	2,487	350	1,166	4,003
% All Funds		18.9	2.7	8.8	30.3

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
WASHINGTON	**LONE STAR 101**				
$ Amount		162,788	23,691	138,607	325,086
$ Per Pupil	111.3	1,463	213	1,245	2,921
% All Funds		10.1	1.5	8.6	20.1
WASHINGTON	**WOODLIN R-104**				
$ Amount		549,651	76,547	486,043	1,112,240
$ Per Pupil	103.3	5,321	741	4,705	10,767
% All Funds		25.0	3.5	22.1	50.5
WELD	**WELD RE-1**				
$ Amount		6,503,749	661,348	1,498,465	8,663,562
$ Per Pupil	1,884.8	3,451	351	795	4,597
% All Funds		37.9	3.8	8.7	50.4
WELD	**EATON RE-2**				
$ Amount		4,068,546	408,675	1,146,945	5,624,165
$ Per Pupil	1,641.0	2,479	249	699	3,427
% All Funds		28.8	2.9	8.1	39.8
WELD	**KEENESBURG RE-3(J)**				
$ Amount		9,634,186	944,806	2,022,168	12,601,160
$ Per Pupil	1,988.0	4,846	475	1,017	6,339
% All Funds		41.5	4.1	8.7	54.3
WELD	**WINDSOR RE-4**				
$ Amount		15,311,769	1,500,432	3,045,008	19,857,209
$ Per Pupil	3,452.0	4,436	435	882	5,752
% All Funds		49.2	4.8	9.8	63.8
WELD	**JOHNSTOWN-MILIKEN RE-5J**				
$ Amount		7,512,137	741,640	1,734,886	9,988,662
$ Per Pupil	2,573.5	2,919	288	674	3,881
% All Funds		34.1	3.4	7.9	45.3
WELD	**GREELEY 6**				
$ Amount		37,603,966	3,827,984	11,858,698	53,290,648
$ Per Pupil	17,363.0	2,166	220	683	3,069
% All Funds		24.6	2.5	7.7	34.8
WELD	**PLATTE VALLEY RE-7**				
$ Amount		7,078,832	710,343	1,421,390	9,210,565
$ Per Pupil	1,132.0	6,253	628	1,256	8,137
% All Funds		51.5	5.2	10.3	67.0
WELD	**WELD COUNTY S/D RE-8**				
$ Amount		7,400,092	510,466	1,603,304	9,513,862
$ Per Pupil	2,357.3	3,139	217	680	4,036
% All Funds		30.5	2.1	6.6	39.2

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
WELD	**AULT-HIGHLAND RE-9**				
$ Amount		3,185,107	224,703	594,680	4,004,490
$ Per Pupil	865.9	3,678	260	687	4,625
% All Funds		36.4	2.6	6.8	45.8
WELD	**BRIGGSDALE RE-10**				
$ Amount		686,133	69,244	400,620	1,155,996
$ Per Pupil	143.0	4,798	484	2,802	8,084
% All Funds		20.7	2.1	12.1	34.8
WELD	**PRAIRIE RE-11**				
$ Amount		495,521	52,143	258,992	806,656
$ Per Pupil	144.8	3,422	360	1,789	5,571
% All Funds		23.3	2.5	12.2	38.0
WELD	**PAWNEE RE-12**				
$ Amount		429,834	43,575	269,353	742,761
$ Per Pupil	114.5	3,754	381	2,352	6,487
% All Funds		22.5	2.3	14.1	38.9
YUMA	**YUMA 1**				
$ Amount		3,106,953	344,899	803,330	4,255,183
$ Per Pupil	831.8	3,735	415	966	5,116
% All Funds		37.2	4.1	9.6	50.9
YUMA	**WRAY RD-2**				
$ Amount		2,797,276	286,898	843,299	3,927,473
$ Per Pupil	649.5	4,307	442	1,298	6,047
% All Funds		35.2	3.6	10.6	49.4
YUMA	**IDALIA RJ-3**				
$ Amount		582,947	62,057	271,760	916,764
$ Per Pupil	140.0	4,164	443	1,941	6,548
% All Funds		25.0	2.7	11.7	39.3
YUMA	**LIBERTY J-4**				
$ Amount		277,591	31,268	245,855	554,715
$ Per Pupil	87.3	3,180	358	2,816	6,354
% All Funds		17.2	1.9	15.2	34.3
	CHARTER SCHOOL INSTITUTE				
$ Amount		-	-	6,898,316	6,898,316
$ Per Pupil	2,519.0	-	-	2,739	2,739
% All Funds		0.0	0.0	27.8	27.8

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
	EAST CENTRAL BOCES				
$ Amount		-	-	2,383,836	2,383,836
% All Funds		0.0	0.0	29.9	- 29.9
	MOUNTAIN BOCES				
$ Amount		-	-	4,585,127	4,585,127
% All Funds		0.0	0.0	38.4	38.4
	CENTENNIAL BOCES				
$ Amount		-	-	6,886,843	6,886,843
% All Funds		0.0	0.0	36.9	36.9
	NORTHEAST BOCES				
$ Amount		-	-	1,686,024	1,686,024
% All Funds		0.0	0.0	35.8	35.8
	PIKES PEAK BOCES				
$ Amount		-	-	5,153,201	5,153,201
% All Funds		0.0	0.0	65.0	65.0
	SAN JUAN BOCES				
$ Amount		-	-	966,489	966,489
% All Funds		0.0	0.0	21.2	21.2
	SAN LUIS VALLEY BOCES				
$ Amount		-	-	954,416	954,416
% All Funds		0.0	0.0	13.7	13.7
	SOUTH CENTRAL BOCES				
$ Amount		-	-	492,542	492,542
% All Funds		0.0	0.0	6.2	6.2
	SOUTHEASTERN BOCES				
$ Amount		-	-	990,832	990,832
% All Funds		0.0	0.0	35.2	35.2
	SOUTHWEST BOCES				
$ Amount		-	-	1,553,330	1,553,330
% All Funds		0.0	0.0	40.4	40.4
	NORTHWEST BOCES				
$ Amount		-	-	1,209,157	1,209,157

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
% All Funds		0.0	0.0	30.0	30.0
	LARIMER COUNTY BOCES				
$ Amount		-	-	45,495	45,495
% All Funds		0.0	0.0	82.0	82.0
	ADAMS COUNTY BOCES				
$ Amount		-	-	763,181	763,181
% All Funds		0.0	0.0	98.7	98.7
	RIO BLANCO BOCES				
$ Amount		-	-	905,263	905,263
% All Funds		0.0	0.0	56.2	56.2
	EXPEDITIONARY BOCES				
$ Amount		-	-	618,368	618,368
% All Funds		0.0	0.0	21.9	21.9
	GRAND VALLEY BOCES				
$ Amount		-	-	2,532,207	2,532,207
% All Funds		0.0	0.0	93.2	93.2
	MT EVANS BOCES				
$ Amount		-	-	5,117	5,117
% All Funds		0.0	0.0	0.5	0.5
	UNCOMPAHGRE BOCES				
$ Amount		-	-	169,584	169,584
% All Funds		0.0	0.0	20.6	20.6
	SANTA FE TRAIL BOCES				
$ Amount		-	-	705,630	705,630
% All Funds		0.0	0.0	32.6	32.6
	FRONT RANGE BOCES				
$ Amount		-	-	682,571	682,571
% All Funds		0.0	0.0	97.9	97.9
	UTE PASS BOCES				
$ Amount		-	-	2,368	2,368
% All Funds		0.0	0.0	0.1	0.1

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
DISTRICT TOTALS					
$ Amount		2,697,485,000	269,048,006	832,600,968	3,799,133,974
$ Per Pupil	753,065.2	3,582	357	1,106	5,045
% All Funds		35.4	3.5	10.9	49.8
BOCES TOTALS					
$ Amount		-	-	33,291,581	33,291,581
% All Funds		0.0	0.0	34.8	34.8
STATE TOTALS					
$ Amount		2,697,485,000	269,048,006	865,892,549	3,832,425,555
$ Per Pupil	753,065.2	3,582	357	1,150	5,089
% All Funds		34.9	3.5	11.2	49.6

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue

THIS PAGE IS INTENDED TO BE LEFT BLANK

COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
ADAMS	**MAPLETON 1**								
$ Amount		21,009,743	107,459	781,425	125,049	48,501	314,164	90,058	22,476,399
$ Per Pupil	5,273.6	3,984	20	148	24	9	60	17	4,262
% All Funds		45.1	0.2	1.7	0.3	0.1	0.7	0.2	48.2
ADAMS	**ADAMS 12 FIVE STAR**								
$ Amount		173,628,334	1,228,798	4,939,105	248,907	313,445	1,355,119	2,334,704	184,048,411
$ Per Pupil	35,778.3	4,853	34	138	7	9	38	65	5,144
% All Funds		49.6	0.4	1.4	0.1	0.1	0.4	0.7	52.6
ADAMS	**ADAMS COUNTY 14**								
$ Amount		31,307,659	201,060	1,302,830	214,332	45,479	379,728	577,305	34,028,392
$ Per Pupil	6,401.0	4,891	31	204	33	7	59	90	5,316
% All Funds		39.2	0.3	1.6	0.3	0.1	0.5	0.7	42.6
ADAMS	**BRIGHTON 27J**								
$ Amount		47,612,755	340,464	1,471,375	118,916	93,523	684,950	1,247,047	51,569,030
$ Per Pupil	10,944.0	4,351	31	134	11	9	63	114	4,712
% All Funds		46.6	0.3	1.4	0.1	0.1	0.7	1.2	50.5
ADAMS	**BENNETT 29J**								
$ Amount		5,145,407	-	-	-	-	102,167	173,064	5,420,638
$ Per Pupil	1,088.5	4,727	-	-	-	-	94	159	4,980
% All Funds		55.4	0.0	0.0	0.0	0.0	1.1	1.9	58.4
ADAMS	**STRASBURG 31J**								
$ Amount		4,458,967	21,267	-	546	-	92,460	593,740	5,166,981
$ Per Pupil	892.0	4,999	24	-	1	-	104	666	5,793
% All Funds		48.7	0.2	0.0	0.0	0.0	1.0	6.5	56.5
ADAMS	**WESTMINSTER 50**								
$ Amount		49,521,514	285,974	1,663,180	258,401	95,620	378,311	1,279,628	53,482,628
$ Per Pupil	10,057.9	4,924	28	165	26	10	38	127	5,317
% All Funds		49.0	0.3	1.6	0.3	0.1	0.4	1.3	52.9
ALAMOSA	**ALAMOSA RE-11J**								
$ Amount		10,663,642	59,093	-	13,295	-	101,339	275,394	11,112,763
$ Per Pupil	2,234.8	4,772	26	-	6	-	45	123	4,973
% All Funds		57.7	0.3	0.0	0.1	0.0	0.5	1.5	60.2
ALAMOSA	**SANGRE DE CRISTO RE-22J**								
$ Amount		1,905,819	75,176	-	785	-	40,616	15,091	2,037,487
$ Per Pupil	314.0	6,069	239	-	2	-	129	48	6,489
% All Funds		58.7	2.3	0.0	0.0	0.0	1.3	0.5	62.8
ARAPAHOE	**ENGLEWOOD 1**								
$ Amount		13,752,655	-	747,154	20,212	46,995	105,365	605,918	15,278,299
$ Per Pupil	3,595.1	3,825	-	208	6	13	29	169	4,250
% All Funds		38.1	0.0	2.1	0.1	0.1	0.3	1.7	42.3

COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
ARAPAHOE	**SHERIDAN 2**								
$ Amount		8,779,869	76,240	342,580	34,059	18,531	79,429	620,771	9,951,480
$ Per Pupil	1,629.1	5,389	47	210	21	11	49	381	6,109
% All Funds		41	0	2	0	0	0	3	47
ARAPAHOE	**CHERRY CREEK 5**								
$ Amount		175,442,154	723,110	7,587,737	186,280	417,229	2,612,078	207,581	187,176,169
$ Per Pupil	47,032.5	3,730	15	161	4	9	56	4	3,980
% All Funds		37.1	0.2	1.6	0.0	0.1	0.6	0.0	39.6
ARAPAHOE	**LITTLETON 6**								
$ Amount		62,956,656	498,856	2,705,967	50,241	139,314	724,349	414,879	67,490,262
$ Per Pupil	15,508.0	4,060	32	174	3	9	47	27	4,352
% All Funds		41.9	0.3	1.8	0.0	0.1	0.5	0.3	44.9
ARAPAHOE	**DEER TRAIL 26J**								
$ Amount		1,446,961	-	-	-	-	15,956	25,981	1,488,898
$ Per Pupil	188.3	7,684	-	-	-	-	85	138	7,907
% All Funds		61.0	0.0	0.0	0.0	0.0	0.7	1.1	62.8
ARAPAHOE	**ADAMS-ARAPAHOE 28J**								
$ Amount		158,692,336	1,523,716	5,115,644	823,965	280,548	1,160,956	1,110,506	168,707,672
$ Per Pupil	31,489.5	5,040	48	162	26	9	37	35	5,358
% All Funds		52.8	0.5	1.7	0.3	0.1	0.4	0.4	56.1
ARAPAHOE	**BYERS 32J**								
$ Amount		2,707,955	8,911	-	315	-	50,728	306,541	3,074,450
$ Per Pupil	495.9	5,461	18	-	1	-	102	618	6,200
% All Funds		51.5	0.2	0.0	0.0	0.0	1.0	5.8	58.5
ARCHULETA	**ARCHULETA COUNTY 50 JT**								
$ Amount		4,971,736	52,225	-	3,455	-	144,735	376,332	5,548,483
$ Per Pupil	1,639.3	3,033	32	-	2	-	88	230	3,385
% All Funds		34.4	0.4	0.0	0.0	0.0	1.0	2.6	38.4
BACA	**WALSH RE-1**								
$ Amount		1,165,821	41,419	-	114	-	30,973	222,445	1,460,773
$ Per Pupil	168.4	6,923	246	-	1	-	184	1,321	8,674
% All Funds		49.4	1.8	0.0	0.0	0.0	1.3	9.4	62.0
BACA	**PRITCHETT RE-3**								
$ Amount		655,246	13,430	-	-	-	21,650	7,203	697,529
$ Per Pupil	66.8	9,809	201	-	-	-	324	108	10,442
% All Funds		59.1	1.2	0.0	0.0	0.0	2.0	0.6	62.9
BACA	**SPRINGFIELD RE-4**								
$ Amount		1,787,139	5,404	-	391	-	29,212	96,768	1,918,914
$ Per Pupil	293.4	6,091	18	-	1	-	100	330	6,540
% All Funds		56.8	0.2	0.0	0.0	0.0	0.9	3.1	61.0

COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
BACA	**VILAS RE-5**								
$ Amount		22,517,748	13,676	-	-	-	17,752	43,736	22,592,912
$ Per Pupil	3,936.8	5,720	3	-	-	-	5	11	5,739
% All Funds		81.8	0.0	0.0	0.0	0.0	0.1	0.2	82.1
BACA	**CAMPO RE-6**								
$ Amount		678,679	-	-	38	-	10,473	7,162	696,353
$ Per Pupil	62.9	10,790	-	-	1	-	167	114	11,071
% All Funds		54.0	0.0	0.0	0.0	0.0	0.8	0.6	55.5
BENT	**LAS ANIMAS RE-1**								
$ Amount		2,951,574	9,911	-	-	-	40,346	956,110	3,957,941
$ Per Pupil	545.3	5,413	18	-	-	-	74	1,753	7,258
% All Funds		46.9	0.2	0.0	0.0	0.0	0.6	15.2	62.9
BENT	**MCCLAVE RE-2**								
$ Amount		1,909,810	50,586	-	(401)	-	(5,677)	1,576	1,955,895
$ Per Pupil	253.8	7,525	199	-	(2)	-	(22)	6	7,706
% All Funds		40.5	1.1	0.0	0.0	0.0	(0.1)	0.0	41.5
BOULDER	**ST VRAIN VALLEY RE 1J**								
$ Amount		85,049,955	505,813	2,843,414	211,393	201,591	948,960	1,293,494	91,054,619
$ Per Pupil	22,263.0	3,820	23	128	9	9	43	58	4,090
% All Funds		41.4	0.2	1.4	0.1	0.1	0.5	0.6	44.3
BOULDER	**BOULDER VALLEY RE 2**								
$ Amount		58,090,975	1,382,780	4,325,948	144,065	242,912	1,953,274	1,838,591	67,978,545
$ Per Pupil	26,914.0	2,158	51	161	5	9	73	68	2,526
% All Funds		20.2	0.5	1.5	0.0	0.1	0.7	0.6	23.6
CHAFFEE	**BUENA VISTA R-31**								
$ Amount		3,387,449	-	-	-	-	79,869	16,075	3,483,392
$ Per Pupil	959.5	3,530	-	-	-	-	83	17	3,630
% All Funds		35.1	0.0	0.0	0.0	0.0	0.8	0.2	36.0
CHAFFEE	**SALIDA R-32**								
$ Amount		4,535,338	17,531	-	1,307	-	29,319	277,322	4,860,817
$ Per Pupil	1,128.1	4,020	16	-	1	-	26	246	4,309
% All Funds		37.2	0.1	0.0	0.0	0.0	0.2	2.3	39.8
CHEYENNE	**KIT CARSON R-1**								
$ Amount		746,618	11,437	-	473	-	38,359	92,572	889,459
$ Per Pupil	102.0	7,320	112	-	5	-	376	908	8,720
% All Funds		36.9	0.6	0.0	0.0	0.0	1.9	4.6	43.9
CHEYENNE	**CHEYENNE COUNTY RE-5**								
$ Amount		1,530,826	(5,752)	-	786	-	25,957	68,089	1,619,906
$ Per Pupil	231.9	6,601	(25)	-	3	-	112	294	6,985
% All Funds		38.3	(0.1)	0.0	0.0	0.0	0.6	1.7	40.5

COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
CLEAR CREEK	**CLEAR CREEK RE-1**								
$ Amount		2,696,624	-	-	730	14,108	151,804	634,773	3,498,039
$ Per Pupil	1,038.9	2,596	-	-	1	14	146	611	3,367
% All Funds		20.3	0.0	0.0	0.0	0.1	1.1	4.8	26.4
CONEJOS	**NORTH CONEJOS RE-1J**								
$ Amount		6,977,983	232,364	-	-	-	61,831	10,631	7,282,809
$ Per Pupil	1,149.9	6,068	202	-	-	-	54	9	6,333
% All Funds		72.7	2.4	0.0	0.0	0.0	0.6	0.1	75.8
CONEJOS	**SANFORD 6J**								
$ Amount		2,459,453	19,562	-	313	-	15,081	113,571	2,607,980
$ Per Pupil	331.1	7,428	59	-	1	-	46	343	7,877
% All Funds		73.6	0.6	0.0	0.0	0.0	0.5	3.4	78.1
CONEJOS	**SOUTH CONEJOS RE-10**								
$ Amount		2,065,847	18,069	-	242	-	29,294	530,877	2,644,329
$ Per Pupil	300.8	6,868	60	-	1	-	97	1,765	8,791
% All Funds		54.6	0.5	0.0	0.0	0.0	0.8	14.0	69.9
COSTILLA	**CENTENNIAL R-1**								
$ Amount		1,637,742	-	-	3,397	-	33,880	69,779	1,744,798
$ Per Pupil	243.8	6,718	-	-	14	-	139	286	7,157
% All Funds		54.8	0.0	0.0	0.1	0.0	1.1	2.3	58.4
COSTILLA	**SIERRA GRANDE R-30**								
$ Amount		1,096,057	29,904	-	2,003	-	39,467	68,409	1,235,840
$ Per Pupil	291.5	3,760	103	-	7	-	135	235	4,240
% All Funds		29.7	0.8	0.0	0.1	0.0	1.1	1.9	33.5
CROWLEY	**CROWLEY COUNTY RE-1-J**								
$ Amount		3,076,538	7,140	-	38	-	40,714	370,931	3,495,361
$ Per Pupil	532.9	5,773	13	-	-	-	76	696	6,559
% All Funds		64.0	0.1	0.0	0.0	0.0	0.8	7.7	72.7
CUSTER	**CONSOLIDATED C-1**								
$ Amount		1,379,784	43,912	-	43	-	74,717	38,574	1,537,030
$ Per Pupil	486.3	2,837	90	-	-	-	154	79	3,161
% All Funds		27.0	0.9	0.0	0.0	0.0	1.5	0.8	30.1
DELTA	**DELTA COUNTY 50(J)**								
$ Amount		22,388,627	157,026	878,182	16,201	45,173	262,337	3,396,138	27,143,684
$ Per Pupil	5,098.0	4,392	31	172	3	9	51	666	5,324
% All Funds		46.8	0.3	1.8	0.0	0.1	0.5	7.1	56.7
DENVER	**DENVER COUNTY 1**								
$ Amount		224,424,366	538,612	13,295,416	1,951,157	606,788	4,202,041	9,221,609	254,239,989
$ Per Pupil	67,969.5	3,302	8	196	29	9	62	136	3,741
% All Funds		28.1	0.1	1.7	0.2	0.1	0.5	1.2	31.8

COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
DOLORES	**DOLORES COUNTY RE NO.2**								
$ Amount		1,636,162	27,483	-	-	-	39,107	80,366	1,783,118
$ Per Pupil	276.0	5,928	100	-	-	-	142	291	6,461
% All Funds		44.2	0.7	0.0	0.0	0.0	1.1	2.2	48.2
DOUGLAS	**DOUGLAS COUNTY RE 1**								
$ Amount		177,436,179	274,258	5,691,776	52,607	484,347	3,233,294	1,553,803	188,726,264
$ Per Pupil	47,362.5	3,746	6	120	1	10	68	33	3,985
% All Funds		37.6	0.1	1.2	0.0	0.1	0.7	0.3	40.0
EAGLE	**EAGLE COUNTY RE 50**								
$ Amount		7,112,481	15,088	-	105,290	-	489,909	924,140	8,646,909
$ Per Pupil	5,096.5	1,396	3	-	21	-	96	181	1,697
% All Funds		10.0	0.0	0.0	0.1	0.0	0.7	1.3	12.1
ELBERT	**ELIZABETH C-1**								
$ Amount		12,459,293	16,349	67,231	2,748	-	180,793	810,756	13,537,170
$ Per Pupil	2,793.0	4,461	6	24	1	-	65	290	4,847
% All Funds		50.6	0.1	0.3	0.0	0.0	0.7	3.3	55.0
ELBERT	**KIOWA C-2**								
$ Amount		2,356,920	-	-	76	-	35,169	739,278	3,131,443
$ Per Pupil	379.3	6,214	-	-	-	-	93	1,949	8,256
% All Funds		51.7	0.0	0.0	0.0	0.0	0.8	16.2	68.7
ELBERT	**BIG SANDY 100J**								
$ Amount		2,204,407	10,914	-	294	-	44,774	308,995	2,569,384
$ Per Pupil	303.5	7,263	36	-	1	-	148	1,018	8,466
% All Funds		60.8	0.3	0.0	0.0	0.0	1.2	8.5	70.9
ELBERT	**ELBERT 200**								
$ Amount		2,029,077	-	-	-	-	27,720	92,875	2,149,672
$ Per Pupil	264.0	7,686	-	-	-	-	105	352	8,143
% All Funds		70.4	0.0	0.0	0.0	0.0	1.0	3.2	74.6
ELBERT	**AGATE 300**								
$ Amount		727,206	5,000	-	-	-	27,319	21,217	780,742
$ Per Pupil	74.5	9,761	67	-	-	-	367	285	10,480
% All Funds		52.3	0.4	0.0	0.0	0.0	2.0	1.5	56.1
EL PASO	**CALHAN RJ-1**								
$ Amount		3,903,553	23,787	-	-	-	74,074	85,966	4,087,380
$ Per Pupil	660.3	5,912	36	-	-	-	112	130	6,190
% All Funds		69.2	0.4	0.0	0.0	0.0	1.3	1.5	72.4
EL PASO	**HARRISON 2**								
$ Amount		54,792,326	228,054	1,797,227	91,126	64,947	359,180	464,738	57,797,598
$ Per Pupil	10,446.5	5,245	22	172	9	6	34	44	5,533
% All Funds		53.9	0.2	1.8	0.1	0.1	0.4	0.5	56.9

COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
EL PASO	**WIDEFIELD 3**								
$ Amount		41,367,840	33,910	1,671,740	10,119	72,743	315,696	81,257	43,553,305
$ Per Pupil	8,019.1	5,159	4	208	1	9	39	10	5,431
% All Funds		60.1	0.0	2.4	0.0	0.1	0.5	0.1	63.3
EL PASO	**FOUNTAIN 8**								
$ Amount		31,616,748	53,890	996,385	11,502	52,253	381,912	447,828	33,560,518
$ Per Pupil	5,755.5	5,493	9	173	2	9	66	78	5,831
% All Funds		59.5	0.1	1.9	0.0	0.1	0.7	0.8	63.2
EL PASO	**COLORADO SPRINGS 11**								
$ Amount		118,186,780	369,905	3,898,452	142,462	267,859	1,179,777	908,475	124,953,710
$ Per Pupil	29,603.8	3,992	12	132	5	9	40	31	4,221
% All Funds		36.7	0.1	1.2	0.0	0.1	0.4	0.3	38.8
EL PASO	**CHEYENNE MOUNTAIN 12**								
$ Amount		16,117,652	8,420	299,255	8,470	39,635	21,623	153,409	16,648,464
$ Per Pupil	4,511.0	3,573	2	66	2	9	5	34	3,691
% All Funds		39.2	0.0	0.7	0.0	0.1	0.1	0.4	40.5
EL PASO	**MANITOU SPRINGS 14**								
$ Amount		5,857,365	13,752	-	-	-	79,458	861,840	6,812,415
$ Per Pupil	1,307.3	4,481	11	-	-	-	61	659	5,211
% All Funds		42.9	0.1	0.0	0.0	0.0	0.6	6.3	49.9
EL PASO	**ACADEMY 20**								
$ Amount		87,704,768	505,027	2,197,760	10,449	178,323	1,364,099	1,088,393	93,048,820
$ Per Pupil	20,067.5	4,370	25	110	1	9	68	54	4,637
% All Funds		45.0	0.3	1.1	0.0	0.1	0.7	0.6	47.8
EL PASO	**ELLICOTT 22**								
$ Amount		5,449,931	7,346	-	7,660	-	90,200	274,266	5,829,403
$ Per Pupil	914.2	5,961	8	-	8	-	99	300	6,377
% All Funds		64.0	0.1	0.0	0.1	0.0	1.1	3.2	68.5
EL PASO	**PEYTON 23 JT**								
$ Amount		3,686,552	12,527	-	57	-	107,403	76,666	3,883,205
$ Per Pupil	650.5	5,667	19	-	-	-	165	118	5,970
% All Funds		60.7	0.2	0.0	0.0	0.0	1.8	1.3	64.0
EL PASO	**HANOVER 28**								
$ Amount		2,197,349	-	-	1,293	-	78,906	1,107	2,278,656
$ Per Pupil	302.4	7,266	-	-	4	-	261	4	7,535
% All Funds		50.2	0.0	0.0	0.0	0.0	1.8	0.0	52.0
EL PASO	**LEWIS-PALMER 38**								
$ Amount		24,975,578	34,619	709,518	4,724	58,958	482,490	140,571	26,406,458
$ Per Pupil	5,713.0	4,372	6	124	1	10	84	25	4,622
% All Funds		44.1	0.1	1.3	0.0	0.1	0.9	0.2	46.7

COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
EL PASO	**FALCON 49**								
$ Amount		55,487,866	279,042	1,507,920	15,054	103,918	659,211	801,398	58,854,409
$ Per Pupil	11,580.5	4,791	24	130	1	9	57	69	5,082
% All Funds		56.8	0.3	1.5	0.0	0.1	0.7	0.8	60.3
EL PASO	**EDISON 54 JT**								
$ Amount		1,433,778	-	-	294	-	23,803	39,849	1,497,723
$ Per Pupil	145.0	9,888	-	-	2	-	164	275	10,329
% All Funds		79.4	0.0	0.0	0.0	0.0	1.3	2.2	82.9
EL PASO	**MIAMI/YODER 60 JT**								
$ Amount		2,599,725	-	-	391	-	70,864	81,762	2,752,742
$ Per Pupil	367.4	7,076	-	-	1	-	193	223	7,492
% All Funds		68.7	0.0	0.0	0.0	0.0	1.9	2.2	72.8
FREMONT	**CANON CITY RE-1**								
$ Amount		17,525,773	93,068	910,110	1,212	93,357	105,449	340,237	19,069,206
$ Per Pupil	4,011.0	4,369	23	227	-	23	26	85	4,754
% All Funds		53.6	0.3	2.8	0.0	0.3	0.3	1.0	58.3
FREMONT	**FLORENCE RE-2**								
$ Amount		8,364,409	35,984	-	982	-	141,344	179,261	8,721,980
$ Per Pupil	1,778.5	4,703	20	-	1	-	79	101	4,904
% All Funds		50.4	0.2	0.0	0.0	0.0	0.9	1.1	52.5
FREMONT	**COTOPAXI RE-3**								
$ Amount		1,341,956	-	-	-	-	80,492	639,980	2,062,428
$ Per Pupil	293.3	4,575	-	-	-	-	274	2,182	7,032
% All Funds		33.6	0.0	0.0	0.0	0.0	2.0	16.0	51.6
GARFIELD	**ROARING FORK RE-1**								
$ Amount		11,845,265	92,985	-	80,423	-	257,653	788,264	13,064,590
$ Per Pupil	4,851.0	2,442	19	-	17	-	53	162	2,693
% All Funds		21.4	0.2	0.0	0.1	0.0	0.5	1.4	23.6
GARFIELD	**GARFIELD RE-2**								
$ Amount		18,498,788	104,475	-	48,393	-	235,560	534,155	19,421,370
$ Per Pupil	4,055.0	4,562	26	-	12	-	58	132	4,789
% All Funds		40.9	0.2	0.0	0.1	0.0	0.5	1.2	42.9
GARFIELD	**GARFIELD 16**								
$ Amount		5,383,582	2,762	-	14,659	-	65,832	76,944	5,543,778
$ Per Pupil	1,075.5	5,006	3	-	14	-	61	72	5,155
% All Funds		35.0	0.0	0.0	0.1	0.0	0.4	0.5	36.1
GILPIN	**GILPIN COUNTY RE-1**								
$ Amount		1,665,377	-	-	38	-	23,590	11,877	1,700,882
$ Per Pupil	337.9	4,929	-	-	-	-	70	35	5,034
% All Funds		25.6	0.0	0.0	0.0	0.0	0.4	0.2	26.2

COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
GRAND	**WEST GRAND 1-JT.**								
$ Amount		1,974,198	-	-	2,233	-	61,240	496,955	2,534,626
$ Per Pupil	491.8	4,014	-	-	5	-	125	1,010	5,154
% All Funds		28.1	0.0	0.0	0.0	0.0	0.9	7.1	36.1
GRAND	**EAST GRAND 2**								
$ Amount		1,440,001	108,076	-	7,086	-	60,770	148,625	1,764,558
$ Per Pupil	1,261.0	1,142	86	-	6	-	48	118	1,399
% All Funds		9.9	0.7	0.0	0.0	0.0	0.4	1.0	12.1
GUNNISON	**GUNNISON WATERSHED RE1J**								
$ Amount		2,217,793	24,569	162,280	7,504	22,914	88,153	227,979	2,751,192
$ Per Pupil	1,581.0	1,403	16	103	5	14	56	144	1,740
% All Funds		13.7	0.2	1.0	0.0	0.1	0.5	1.4	17.0
HINSDALE	**HINSDALE COUNTY RE 1**								
$ Amount		338,205	-	-	-	825	16,429	13,796	369,255
$ Per Pupil	83.5	4,050	-	-	-	10	197	165	4,422
% All Funds		25.0	0.0	0.0	0.0	0.1	1.2	1.0	27.3
HUERFANO	**HUERFANO RE-1**								
$ Amount		2,683,569	30,749	-	10	-	37,075	2,456,072	5,207,476
$ Per Pupil	696.5	3,853	44	-	-	-	53	3,526	7,477
% All Funds		30.1	0.3	0.0	0.0	0.0	0.4	27.6	58.4
HUERFANO	**LA VETA RE-2**								
$ Amount		1,561,896	9,080	-	-	-	11,212	17,716	1,599,903
$ Per Pupil	274.5	5,690	33	-	-	-	41	65	5,828
% All Funds		55.6	0.3	0.0	0.0	0.0	0.4	0.6	56.9
JACKSON	**NORTH PARK R-1**								
$ Amount		1,319,730	40,540	-	894	-	41,330	331,618	1,734,112
$ Per Pupil	228.5	5,776	177	-	4	-	181	1,451	7,589
% All Funds		38.8	1.2	0.0	0.0	0.0	1.2	9.8	51.0
JEFFERSON	**JEFFERSON COUNTY R-1**								
$ Amount		315,431,843	5,488,961	12,348,269	353,555	737,208	4,081,376	2,784,059	341,225,271
$ Per Pupil	81,814.4	3,855	67	151	4	9	50	34	4,171
% All Funds		38.2	0.7	1.5	0.0	0.1	0.5	0.3	41.3
KIOWA	**EADS RE-1**								
$ Amount		1,362,025	30,535	-	(823)	-	27,756	576,971	1,996,465
$ Per Pupil	185.6	7,338	165	-	(4)	-	150	3,109	10,757
% All Funds		48.4	1.1	0.0	0.0	0.0	1.0	20.5	71.0
KIOWA	**PLAINVIEW RE-2**								
$ Amount		426,188	-	-	-	-	14,155	6,255	446,598
$ Per Pupil	60.0	7,103	-	-	-	-	236	104	7,443
% All Funds		44.1	0.0	0.0	0.0	0.0	1.5	0.6	46.2

COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
KIT CARSON	**ARRIBA-FLAGLER C-20**								
$ Amount		1,324,084	17,773	-	-	-	35,237	93,698	1,470,792
$ Per Pupil	195.9	6,759	91	-	-	-	180	478	7,508
% All Funds		49.3	0.7	0.0	0.0	0.0	1.3	3.5	54.8
KIT CARSON	**HI PLAINS R-23**								
$ Amount		996,930	14,240	-	186	-	31,518	80,516	1,123,390
$ Per Pupil	115.5	8,631	123	-	2	-	273	697	9,726
% All Funds		54.7	0.8	0.0	0.0	0.0	1.7	4.4	61.6
KIT CARSON	**STRATTON R-4**								
$ Amount		1,692,037	-	-	282	-	45,933	34,046	1,772,298
$ Per Pupil	240.1	7,047	-	-	1	-	191	142	7,381
% All Funds		62.5	0.0	0.0	0.0	0.0	1.7	1.3	65.5
KIT CARSON	**BETHUNE R-5**								
$ Amount		1,087,208	-	-	398	-	12,094	11,905	1,111,605
$ Per Pupil	119.5	9,098	-	-	3	-	101	100	9,302
% All Funds		60.2	0.0	0.0	0.0	0.0	0.7	0.7	61.6
KIT CARSON	**BURLINGTON RE-6J**								
$ Amount		3,136,964	24,609	-	7,509	-	(7,688)	86,905	3,248,299
$ Per Pupil	736.9	4,257	33	-	10	-	(10)	118	4,408
% All Funds		46.3	0.4	0.0	0.1	0.0	(0.1)	1.3	47.9
LAKE	**LAKE COUNTY R-1**								
$ Amount		5,247,117	53,854	-	27,298	-	22,419	615,528	5,966,215
$ Per Pupil	1,100.0	4,770	49	-	25	-	20	560	5,424
% All Funds		42.4	0.4	0.0	0.2	0.0	0.2	5.0	48.2
LA PLATA	**DURANGO 9-R**								
$ Amount		13,349,512	-	-	7,793	-	235,850	954,487	14,547,642
$ Per Pupil	4,542.5	2,939	-	-	2	-	52	210	3,203
% All Funds		24.8	0.0	0.0	0.0	0.0	0.4	1.8	27.0
LA PLATA	**BAYFIELD 10 JT-R**								
$ Amount		5,019,663	25,649	-	-	-	81,559	2,719	5,129,590
$ Per Pupil	1,276.0	3,934	20	-	-	-	64	2	4,020
% All Funds		37.4	0.2	0.0	0.0	0.0	0.6	0.0	38.2
LA PLATA	**IGNACIO 11 JT**								
$ Amount		4,365,060	100,994	-	2,043	-	105,619	234,556	4,808,272
$ Per Pupil	794.5	5,494	127	-	3	-	133	295	6,052
% All Funds		44.7	1.0	0.0	0.0	0.0	1.1	2.4	49.3
LARIMER	**POUDRE R-1**								
$ Amount		80,427,619	684,338	3,608,700	64,949	213,792	1,535,573	1,456,204	87,991,175
$ Per Pupil	23,905.0	3,364	29	151	3	9	64	61	3,681
% All Funds		33.6	0.3	1.5	0.0	0.1	0.6	0.6	36.7

COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
LARIMER	**THOMPSON R-2J**								
$ Amount		57,873,746	414,245	2,631,603	33,708	130,095	787,056	772,317	62,642,771
$ Per Pupil	14,402.0	4,018	29	183	2	9	55	54	4,350
% All Funds		41.5	0.3	1.9	0.0	0.1	0.6	0.6	44.9
LARIMER	**PARK (ESTES PARK) R-3**								
$ Amount		1,381,237	8,121	155,719	12,994	14,580	43,038	465,717	2,081,407
$ Per Pupil	1,239.3	1,115	7	126	10	12	35	376	1,680
% All Funds		9.6	0.1	1.1	0.1	0.1	0.3	3.2	14.5
LAS ANIMAS	**TRINIDAD 1**								
$ Amount		7,229,072	-	-	718	-	72,702	340,979	7,643,472
$ Per Pupil	1,451.5	4,980	-	-	-	-	50	235	5,266
% All Funds		57.2	0.0	0.0	0.0	0.0	0.6	2.7	60.5
LAS ANIMAS	**PRIMERO REORGANIZED 2**								
$ Amount		1,189,325	16,797	-	495	-	46,077	13,574	1,266,269
$ Per Pupil	209.3	5,682	80	-	2	-	220	65	6,050
% All Funds		48.1	0.7	0.0	0.0	0.0	1.9	0.5	51.2
LAS ANIMAS	**HOEHNE REORGANIZED 3**								
$ Amount		1,938,210	66,111	-	361	-	54,214	30,246	2,089,142
$ Per Pupil	345.3	5,613	191	-	1	-	157	88	6,050
% All Funds		56.2	1.9	0.0	0.0	0.0	1.6	0.9	60.6
LAS ANIMAS	**AGUILAR REORGANIZED 6**								
$ Amount		1,214,116	16,335	-	-	-	20,592	8,223	1,259,266
$ Per Pupil	141.9	8,556	115	-	-	-	145	58	8,874
% All Funds		58.1	0.8	0.0	0.0	0.0	1.0	0.4	60.3
LAS ANIMAS	**BRANSON REORGANIZED 82**								
$ Amount		5,148,924	29,634	-	-	-	40,116	32,781	5,251,455
$ Per Pupil	894.9	5,754	33	-	-	-	45	37	5,868
% All Funds		87.4	0.5	0.0	0.0	0.0	0.7	0.6	89.2
LAS ANIMAS	**KIM REORGANIZED 88**								
$ Amount		557,399	39,467	-	-	-	36,851	172,453	806,170
$ Per Pupil	60.5	9,213	652	-	-	-	609	2,850	13,325
% All Funds		44.0	3.1	0.0	0.0	0.0	2.9	13.6	63.7
LINCOLN	**GENOA-HUGO C-113**								
$ Amount		1,444,080	6,107	-	-	-	41,921	55,458	1,547,566
$ Per Pupil	197.0	7,330	31	-	-	-	213	282	7,856
% All Funds		52.7	0.2	0.0	0.0	0.0	1.5	2.0	56.5
LINCOLN	**LIMON RE-4J**								
$ Amount		2,746,296	-	-	2,396	-	39,148	546,884	3,334,723
$ Per Pupil	536.4	5,120	-	-	4	-	73	1,020	6,217
% All Funds		52.9	0.0	0.0	0.0	0.0	0.8	10.5	64.3

COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
LINCOLN	**KARVAL RE-23**								
$ Amount		1,386,817	14,112	-	-	-	27,247	32,651	1,460,827
$ Per Pupil	216.6	6,403	65	-	-	-	126	151	6,744
% All Funds		74.9	0.8	0.0	0.0	0.0	1.5	1.8	78.9
LOGAN	**VALLEY RE-1**								
$ Amount		10,904,525	188,335	524,850	5,223	23,622	139,136	1,112,295	12,897,986
$ Per Pupil	2,488.5	4,382	76	211	2	9	56	447	5,183
% All Funds		45.7	0.8	2.2	0.0	0.1	0.6	4.7	54.0
LOGAN	**FRENCHMAN RE-3**								
$ Amount		1,635,455	20,522	-	-	-	17,258	422,283	2,095,518
$ Per Pupil	193.6	8,448	106	-	-	-	89	2,181	10,824
% All Funds		58.1	0.7	0.0	0.0	0.0	0.6	15.0	74.4
LOGAN	**BUFFALO RE-4**								
$ Amount		2,063,243	28,313	-	(91)	-	14,786	41,269	2,147,519
$ Per Pupil	298.6	6,910	95	-	-	-	50	138	7,192
% All Funds		69.0	0.9	0.0	0.0	0.0	0.5	1.4	71.8
LOGAN	**PLATEAU RE-5**								
$ Amount		1,267,754	3,850	-	-	-	24,259	319,199	1,615,061
$ Per Pupil	154.0	8,232	25	-	-	-	158	2,073	10,487
% All Funds		44.1	0.1	0.0	0.0	0.0	0.8	11.1	56.2
MESA	**DE BEQUE 49JT**								
$ Amount		1,065,158	-	-	478	-	11,573	44,305	1,121,515
$ Per Pupil	177.0	6,018	-	-	3	-	65	250	6,336
% All Funds		42.1	0.0	0.0	0.0	0.0	0.5	1.8	44.3
MESA	**PLATEAU VALLEY 50**								
$ Amount		2,215,666	-	-	-	-	51,559	20,466	2,287,691
$ Per Pupil	462.6	4,790	-	-	-	-	111	44	4,945
% All Funds		53.1	0.0	0.0	0.0	0.0	1.2	0.5	54.8
MESA	**MESA COUNTY VALLEY 51**								
$ Amount		84,386,933	1,092,853	3,612,928	49,306	289,814	1,028,807	1,825,027	92,285,669
$ Per Pupil	20,206.0	4,176	54	179	2	14	51	90	4,567
% All Funds		47.6	0.6	2.0	0.0	0.2	0.6	1.0	52.0
MINERAL	**CREEDE CONSOLIDATED 1**								
$ Amount		1,077,571	-	-	38	-	34,672	768	1,113,049
$ Per Pupil	147.6	7,301	-	-	-	-	235	5	7,541
% All Funds		49.2	0.0	0.0	0.0	0.0	1.6	0.0	50.8
MOFFAT	**MOFFAT COUNTY RE:NO 1**								
$ Amount		3,775,773	86,899	345,607	9,755	24,961	178,412	155,699	4,577,105
$ Per Pupil	2,252.1	1,677	39	153	4	11	79	69	2,032
% All Funds		18.6	0.4	1.7	0.0	0.1	0.9	0.8	22.5

COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**								
$ Amount		12,538,987	199,761	-	28,637	-	241,984	1,604,747	14,614,116
$ Per Pupil	3,125.5	4,012	64	-	9	-	77	513	4,676
% All Funds		46.9	0.7	0.0	0.1	0.0	0.9	6.0	54.7
MONTEZUMA	**DOLORES RE-4A**								
$ Amount		3,558,337	4,147	-	625	-	54,319	230,915	3,848,343
$ Per Pupil	699.3	5,088	6	-	1	-	78	330	5,503
% All Funds		57.3	0.1	0.0	0.0	0.0	0.9	3.7	61.9
MONTEZUMA	**MANCOS RE-6**								
$ Amount		2,332,614	21,516	-	871	-	8,201	96,904	2,460,106
$ Per Pupil	403.7	5,778	53	-	2	-	20	240	6,094
% All Funds		56.6	0.5	0.0	0.0	0.0	0.2	2.4	59.7
MONTROSE	**MONTROSE COUNTY RE-1J**								
$ Amount		25,994,530	100,958	844,115	62,880	50,263	272,842	846,523	28,172,112
$ Per Pupil	5,734.0	4,533	18	147	11	9	48	148	4,913
% All Funds		50.3	0.2	1.6	0.1	0.1	0.5	1.6	54.5
MONTROSE	**WEST END RE-2**								
$ Amount		2,133,309	-	-	1,342	-	35,126	74,392	2,244,169
$ Per Pupil	351.4	6,071	-	-	4	-	100	212	6,386
% All Funds		52.9	0.0	0.0	0.0	0.0	0.9	1.8	55.7
MORGAN	**BRUSH RE-2(J)**								
$ Amount		4,481,263	39,900	-	11,912	-	80,340	197,643	4,811,058
$ Per Pupil	1,483.6	3,021	27	-	8	-	54	133	3,243
% All Funds		33.1	0.3	0.0	0.1	0.0	0.6	1.5	35.5
MORGAN	**FORT MORGAN RE-3**								
$ Amount		14,184,488	51,774	382,372	33,729	36,608	128,388	390,868	15,208,226
$ Per Pupil	2,995.4	4,735	17	128	11	12	43	130	5,077
% All Funds		48.6	0.2	1.3	0.1	0.1	0.4	1.3	52.1
MORGAN	**WELDON VALLEY RE-20(J)**								
$ Amount		1,668,704	10,477	-	193	-	21,485	29,178	1,730,037
$ Per Pupil	189.0	8,829	55	-	1	-	114	154	9,154
% All Funds		63.8	0.4	0.0	0.0	0.0	0.8	1.1	66.1
MORGAN	**WIGGINS RE-50(J)**								
$ Amount		2,709,225	3,110	-	2,160	-	48,810	73,784	2,837,089
$ Per Pupil	547.3	4,950	6	-	4	-	89	135	5,184
% All Funds		48.5	0.1	0.0	0.0	0.0	0.9	1.3	50.8
OTERO	**EAST OTERO R-1**								
$ Amount		8,365,994	95,079	-	(8,214)	-	49,979	339,691	8,842,529
$ Per Pupil	1,535.9	5,447	62	-	(5)	-	33	221	5,757
% All Funds		59.6	0.7	0.0	(0.1)	0.0	0.4	2.4	63.0

COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
OTERO	**ROCKY FORD R-2**								
$ Amount		4,861,359	42,711	-	2,735	-	29,118	521,133	5,457,057
$ Per Pupil	811.1	5,994	53	-	3	-	36	643	6,728
% All Funds		59.2	0.5	0.0	0.0	0.0	0.4	6.3	66.5
OTERO	**MANZANOLA 3J**								
$ Amount		2,014,826	(7,309)	-	2,579	-	13,516	248,847	2,272,458
$ Per Pupil	205.0	9,828	(36)	-	13	-	66	1,214	11,085
% All Funds		71.5	(0.3)	0.0	0.1	0.0	0.5	8.8	80.7
OTERO	**FOWLER R-4J**								
$ Amount		2,414,949	31,791	-	-	-	43,369	482,075	2,972,184
$ Per Pupil	390.5	6,184	81	-	-	-	111	1,235	7,611
% All Funds		56.5	0.7	0.0	0.0	0.0	1.0	11.3	69.5
OTERO	**CHERAW 31**								
$ Amount		1,880,051	56,982	-	-	-	11,426	383,870	2,332,329
$ Per Pupil	199.0	9,447	286	-	-	-	57	1,929	11,720
% All Funds		66.0	2.0	0.0	0.0	0.0	0.4	13.5	81.9
OTERO	**SWINK 33**								
$ Amount		2,498,646	30,063	-	294	-	12,719	14,172	2,555,893
$ Per Pupil	374.0	6,681	80	-	1	-	34	38	6,834
% All Funds		70.0	0.8	0.0	0.0	0.0	0.4	0.4	71.6
OURAY	**OURAY R-1**								
$ Amount		1,558,554	10,790	-	1,130	-	7,770	38,223	1,616,467
$ Per Pupil	260.0	5,994	42	-	4	-	30	147	6,217
% All Funds		48.7	0.3	0.0	0.0	0.0	0.2	1.2	50.5
OURAY	**RIDGWAY R-2**								
$ Amount		1,433,281	-	-	497	-	26,010	21,443	1,481,231
$ Per Pupil	297.5	4,818	-	-	2	-	87	72	4,979
% All Funds		28.7	0.0	0.0	0.0	0.0	0.5	0.4	29.6
PARK	**PLATTE CANYON 1**								
$ Amount		5,900,394	37,780	-	-	-	177,311	211,946	6,327,431
$ Per Pupil	1,261.4	4,678	30	-	-	-	141	168	5,016
% All Funds		49.6	0.3	0.0	0.0	0.0	1.5	1.8	53.2
PARK	**PARK COUNTY RE-2**								
$ Amount		622,000	1,105	-	380	-	31,067	495,694	1,150,246
$ Per Pupil	571.3	1,089	2	-	1	-	54	868	2,013
% All Funds		8.6	0.0	0.0	0.0	0.0	0.4	6.8	15.9
PHILLIPS	**HOLYOKE RE-1J**								
$ Amount		2,760,615	62,297	-	3,917	-	59,701	189,560	3,076,090
$ Per Pupil	623.5	4,428	100	-	6	-	96	304	4,934
% All Funds		48.0	1.1	0.0	0.1	0.0	1.0	3.3	53.4

COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
PHILLIPS	**HAXTUN RE-2J**								
$ Amount		1,555,352	45,144	-	-	-	25,678	66,801	1,692,974
$ Per Pupil	281.3	5,529	160	-	-	-	91	237	6,018
% All Funds		52.3	1.5	0.0	0.0	0.0	0.9	2.2	57.0
PITKIN	**ASPEN 1**								
$ Amount		3,697,453	684	-	8,624	-	96,999	162,938	3,966,698
$ Per Pupil	1,525.0	2,425	-	-	6	-	64	107	2,601
% All Funds		13.2	0.0	0.0	0.0	0.0	0.3	0.6	14.1
PROWERS	**GRANADA RE-1**								
$ Amount		1,933,482	1,721	-	1,332	-	14,178	44,314	1,995,027
$ Per Pupil	264.8	7,302	6	-	5	-	54	167	7,534
% All Funds		65.6	0.1	0.0	0.0	0.0	0.5	1.5	67.7
PROWERS	**LAMAR RE-2**								
$ Amount		8,627,753	32,533	-	7,568	-	53,350	269,448	8,990,653
$ Per Pupil	1,673.0	5,157	19	-	5	-	32	161	5,374
% All Funds		58.9	0.2	0.0	0.1	0.0	0.4	1.8	61.4
PROWERS	**HOLLY RE-3**								
$ Amount		1,944,327	18,888	-	2,799	-	22,150	69,072	2,057,236
$ Per Pupil	304.0	6,396	62	-	9	-	73	227	6,767
% All Funds		56.7	0.6	0.0	0.1	0.0	0.6	2.0	60.0
PROWERS	**WILEY RE-13 JT**								
$ Amount		1,932,446	3,754	-	76	-	12,663	453,105	2,402,044
$ Per Pupil	272.4	7,094	14	-	-	-	46	1,663	8,818
% All Funds		59.8	0.1	0.0	0.0	0.0	0.4	14.0	74.3
PUEBLO	**PUEBLO CITY 60**								
$ Amount		83,207,731	360,534	2,800,384	45,287	181,025	296,978	2,749,837	89,641,776
$ Per Pupil	16,921.5	4,917	21	165	3	11	18	163	5,298
% All Funds		53.4	0.2	1.8	0.0	0.1	0.2	1.8	57.5
PUEBLO	**PUEBLO COUNTY RURAL 70**								
$ Amount		35,758,380	-	1,118,686	6,885	73,140	757,580	328,992	38,043,664
$ Per Pupil	8,352.5	4,281	-	134	1	9	91	39	4,555
% All Funds		51.4	0.0	1.6	0.0	0.1	1.1	0.5	54.7
RIO BLANCO	**MEEKER RE1**								
$ Amount		2,386,419	20,116	-	2,077	-	55,258	7,481	2,471,351
$ Per Pupil	626.0	3,812	32	-	3	-	88	12	3,948
% All Funds		42.1	0.4	0.0	0.0	0.0	1.0	0.1	43.6
RIO BLANCO	**RANGELY RE-4**								
$ Amount		2,180,573	9,302	-	478	-	44,530	822	2,235,704
$ Per Pupil	479.1	4,551	19	-	1	-	93	2	4,666
% All Funds		38.5	0.2	0.0	0.0	0.0	0.8	0.0	39.5

COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
RIO GRANDE	**DEL NORTE C-7**								
$ Amount		3,112,504	27,162	-	953	-	46,885	306,278	3,493,783
$ Per Pupil	647.1	4,810	42	-	1	-	72	473	5,399
% All Funds		49.6	0.4	0.0	0.0	0.0	0.7	4.9	55.7
RIO GRANDE	**MONTE VISTA C-8**								
$ Amount		6,572,256	2,430	-	7,677	-	62,461	646,491	7,291,315
$ Per Pupil	1,240.0	5,300	2	-	6	-	50	521	5,880
% All Funds		59.6	0.0	0.0	0.1	0.0	0.6	5.9	66.1
RIO GRANDE	**SARGENT RE-33J**								
$ Amount		2,182,062	24,517	-	791	5,709	32,422	77,955	2,323,456
$ Per Pupil	463.5	4,708	53	-	2	12	70	168	5,013
% All Funds		49.7	0.6	0.0	0.0	0.1	0.7	1.8	52.9
ROUTT	**HAYDEN RE-1**								
$ Amount		1,361,007	26,373	-	241	-	35,867	210,452	1,633,940
$ Per Pupil	433.6	3,139	61	-	1	-	83	485	3,768
% All Funds		26.0	0.5	0.0	0.0	0.0	0.7	4.0	31.2
ROUTT	**STEAMBOAT SPRINGS RE-2**								
$ Amount		1,574,251	129,791	150,000	6,343	-	119,336	158,290	2,138,011
$ Per Pupil	1,986.5	792	65	76	3	-	60	80	1,076
% All Funds		5.4	0.4	0.5	0.0	0.0	0.4	0.5	7.4
ROUTT	**SOUTH ROUTT RE 3**								
$ Amount		1,030,506	8,166	-	579	-	61,105	15,725	1,116,080
$ Per Pupil	407.5	2,529	20	-	1	-	150	39	2,739
% All Funds		19.0	0.2	0.0	0.0	0.0	1.1	0.3	20.6
SAGUACHE	**MOUNTAIN VALLEY RE 1**								
$ Amount		1,209,232	(935)	-	-	-	27,415	104,725	1,340,437
$ Per Pupil	137.1	8,820	(7)	-	-	-	200	764	9,777
% All Funds		56.8	0.0	0.0	0.0	0.0	1.3	4.9	63.0
SAGUACHE	**MOFFAT 2**								
$ Amount		1,620,001	(6,634)	-	252	-	19,406	81,323	1,714,348
$ Per Pupil	208.5	7,770	(32)	-	1	-	93	390	8,222
% All Funds		47.7	(0.2)	0.0	0.0	0.0	0.6	2.4	50.5
SAGUACHE	**CENTER 26 JT**								
$ Amount		3,723,461	40,919	-	11,252	-	21,089	86,836	3,883,556
$ Per Pupil	642.0	5,800	64	-	18	-	33	135	6,049
% All Funds		58.0	0.6	0.0	0.2	0.0	0.3	1.4	60.5
SAN JUAN	**SILVERTON 1**								
$ Amount		392,913	-	-	795	-	-	14,064	407,772
$ Per Pupil	67.3	5,838	-	-	12	-	-	209	6,059
% All Funds		33.4	0.0	0.0	0.1	0.0	0.0	1.2	34.7

COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
SAN MIGUEL	**TELLURIDE R-1**								
$ Amount		1,543,816	10,406	-	7,000	-	34,019	1,613	1,596,854
$ Per Pupil	632.0	2,443	16	-	11	-	54	3	2,527
% All Funds		12.2	0.1	0.0	0.1	0.0	0.3	0.0	12.6
SAN MIGUEL	**NORWOOD R-2J**								
$ Amount		1,887,665	5,309	-	171	-	17,663	40,730	1,951,538
$ Per Pupil	265.4	7,113	20	-	1	-	67	153	7,353
% All Funds		51.1	0.1	0.0	0.0	0.0	0.5	1.1	52.8
SEDGWICK	**JULESBURG RE-1**								
$ Amount		1,782,950	(1,686)	-	586	-	4,993	47,811	1,834,653
$ Per Pupil	287.3	6,206	(6)	-	2	-	17	166	6,386
% All Funds		60.1	(0.1)	0.0	0.0	0.0	0.2	1.6	61.8
SEDGWICK	**PLATTE VALLEY RE-3**								
$ Amount		973,692	(1,047)	-	-	-	11,806	34,354	1,018,805
$ Per Pupil	113.8	8,556	(9)	-	-	-	104	302	8,953
% All Funds		49.9	(0.1)	0.0	0.0	0.0	0.6	1.8	52.2
SUMMIT	**SUMMIT RE-1**								
$ Amount		3,594,215	90,139	-	42,782	-	233,165	552,819	4,513,121
$ Per Pupil	2,776.0	1,295	32	-	15	-	84	199	1,626
% All Funds		9.0	0.2	0.0	0.1	0.0	0.6	1.4	11.3
TELLER	**CRIPPLE CREEK-VICTOR RE-1**								
$ Amount		1,531,438	15,003	-	459	-	65,352	305,252	1,917,505
$ Per Pupil	535.5	2,860	28	-	1	-	122	570	3,581
% All Funds		24.7	0.2	0.0	0.0	0.0	1.1	4.9	30.9
TELLER	**WOODLAND PARK RE-2**								
$ Amount		12,078,336	16,422	-	720	-	247,037	667,499	13,010,014
$ Per Pupil	2,930.3	4,122	6	-	-	-	84	228	4,440
% All Funds		48.0	0.1	0.0	0.0	0.0	1.0	2.7	51.8
WASHINGTON	**AKRON R-1**								
$ Amount		2,180,522	23,196	-	370	-	39,978	177,379	2,421,444
$ Per Pupil	429.5	5,077	54	-	1	-	93	413	5,638
% All Funds		54.6	0.6	0.0	0.0	0.0	1.0	4.4	60.7
WASHINGTON	**ARICKAREE R-2**								
$ Amount		589,855	18,833	-	19	-	27,670	77,624	714,000
$ Per Pupil	101.0	5,840	186	-	-	-	274	769	7,069
% All Funds		35.2	1.1	0.0	0.0	0.0	1.7	4.6	42.6
WASHINGTON	**OTIS R-3**								
$ Amount		1,587,738	34,708	-	-	-	22,314	51,793	1,696,553
$ Per Pupil	198.0	8,019	175	-	-	-	113	262	8,568
% All Funds		60.8	1.3	0.0	0.0	0.0	0.9	2.0	64.9

COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
WASHINGTON	**LONE STAR 101**								
$ Amount		1,156,009	16,186	-	-	-	10,195	17,719	1,200,109
$ Per Pupil	111.3	10,386	145	-	-	-	92	159	10,783
% All Funds		71.5	1.0	0.0	0.0	0.0	0.6	1.1	74.2
WASHINGTON	**WOODLIN R-104**								
$ Amount		785,419	9,892	-	147	-	28,729	184,553	1,008,741
$ Per Pupil	103.3	7,603	96	-	1	-	278	1,787	9,765
% All Funds		35.7	0.4	0.0	0.0	0.0	1.3	8.4	45.8
WELD	**WELD RE-1**								
$ Amount		6,946,770	76,617	-	23,963	-	158,645	324,746	7,530,741
$ Per Pupil	1,884.8	3,686	41	-	13	-	84	172	3,996
% All Funds		40.4	0.4	0.0	0.1	0.0	0.9	1.9	43.8
WELD	**EATON RE-2**								
$ Amount		6,683,248	36,133	-	5,975	-	73,088	1,375,106	8,173,550
$ Per Pupil	1,641.0	4,073	22	-	4	-	45	838	4,981
% All Funds		47.2	0.3	0.0	0.0	0.0	0.5	9.7	57.8
WELD	**KEENESBURG RE-3(J)**								
$ Amount		8,841,647	133,717	-	18,582	-	179,498	347,658	9,521,102
$ Per Pupil	1,988.0	4,448	67	-	9	-	90	175	4,789
% All Funds		38.1	0.6	0.0	0.1	0.0	0.8	1.5	41.0
WELD	**WINDSOR RE-4**								
$ Amount		9,430,798	76,685	468,723	3,777	28,750	115,262	59,389	10,183,384
$ Per Pupil	3,452.0	2,732	22	136	1	8	33	17	2,950
% All Funds		30.3	0.2	1.5	0.0	0.1	0.4	0.2	32.7
WELD	**JOHNSTOWN-MILIKEN RE-5J**								
$ Amount		10,958,422	17,133	-	10,807	-	147,314	224,304	11,357,980
$ Per Pupil	2,573.5	4,258	7	-	4	-	57	87	4,413
% All Funds		49.7	0.1	0.0	0.0	0.0	0.7	1.0	51.5
WELD	**GREELEY 6**								
$ Amount		77,524,558	415,396	2,936,794	142,932	117,062	972,452	1,661,726	83,770,919
$ Per Pupil	17,363.0	4,465	24	169	8	7	56	96	4,825
% All Funds		50.6	0.3	1.9	0.1	0.1	0.6	1.1	54.7
WELD	**PLATTE VALLEY RE-7**								
$ Amount		3,543,671	37,337	-	4,239	-	99,833	430,150	4,115,230
$ Per Pupil	1,132.0	3,130	33	-	4	-	88	380	3,635
% All Funds		25.8	0.3	0.0	0.0	0.0	0.7	3.1	29.9
WELD	**WELD COUNTY S/D RE-8**								
$ Amount		10,791,125	23,284	596,728	12,512	40,324	135,030	73,325	11,672,327
$ Per Pupil	2,357.3	4,578	10	253	5	17	57	31	4,952
% All Funds		44.4	0.1	2.5	0.1	0.2	0.6	0.3	48.1

COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
WELD	**AULT-HIGHLAND RE-9**								
$ Amount		3,877,445	19,437	-	3,668	-	121,134	281,247	4,302,931
$ Per Pupil	865.9	4,478	22	-	4	-	140	325	4,969
% All Funds		44.3	0.2	0.0	0.0	0.0	1.4	3.2	49.2
WELD	**BRIGGSDALE RE-10**								
$ Amount		1,350,061	7,953	-	587	-	31,869	682,550	2,073,020
$ Per Pupil	143.0	9,441	56	-	4	-	223	4,773	14,497
% All Funds		40.7	0.2	0.0	0.0	0.0	1.0	20.6	62.4
WELD	**PRAIRIE RE-11**								
$ Amount		1,171,324	30,356	-	-	-	34,458	4,969	1,241,107
$ Per Pupil	144.8	8,089	210	-	-	-	238	34	8,571
% All Funds		55.1	1.4	0.0	0.0	0.0	1.6	0.2	58.4
WELD	**PAWNEE RE-12**								
$ Amount		995,603	3,170	-	-	-	29,359	11,740	1,039,873
$ Per Pupil	114.5	8,695	28	-	-	-	256	103	9,082
% All Funds		52.2	0.2	0.0	0.0	0.0	1.5	0.6	54.5
YUMA	**YUMA 1**								
$ Amount		3,359,200	58,246	-	(4,320)	-	88,544	103,012	3,604,681
$ Per Pupil	831.8	4,038	70	-	(5)	-	106	124	4,334
% All Funds		40.2	0.7	0.0	(0.1)	0.0	1.1	1.2	43.2
YUMA	**WRAY RD-2**								
$ Amount		2,761,260	60,416	-	3,738	-	72,842	476,431	3,374,687
$ Per Pupil	649.5	4,251	93	-	6	-	112	734	5,196
% All Funds		34.7	0.8	0.0	0.0	0.0	0.9	6.0	42.4
YUMA	**IDALIA RJ-3**								
$ Amount		999,547	14,042	-	2,041	-	42,329	201,626	1,259,584
$ Per Pupil	140.0	7,140	100	-	15	-	302	1,440	8,997
% All Funds		42.9	0.6	0.0	0.1	0.0	1.8	8.6	54.0
YUMA	**LIBERTY J-4**								
$ Amount		863,823	16,287	-	-	-	16,764	71,945	968,819
$ Per Pupil	87.3	9,895	187	-	-	-	192	824	11,098
% All Funds		53.5	1.0	0.0	0.0	0.0	1.0	4.5	60.0
	CHARTER SCHOOL INSTITUTE								
$ Amount		15,623,484	-	140,724	11,366	27,359	2,438	493,365	16,298,735
$ Per Pupil	2,519.0	6,202	-	56	5	11	1	196	6,470
% All Funds		62.9	0.0	0.6	0.0	0.1	0.0	2.0	65.7

COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
	EAST CENTRAL BOCES								
$ Amount		10,000	-	1,429,808	-	251,962	-	14,224	1,705,994
% All Funds		0.1	0.0	17.9	0.0	3.2	0.0	0.2	21.4
	MOUNTAIN BOCES								
$ Amount		-	-	3,040,942	-	340,425	-	28,717	3,410,084
% All Funds		0.0	0.0	25.4	0.0	2.8	0.0	0.2	28.5
	CENTENNIAL BOCES								
$ Amount		-	-	1,762,012	-	176,727	-	31,689	1,970,428
% All Funds		0.0	0.0	9.5	0.0	0.9	0.0	0.2	10.6
	NORTHEAST BOCES								
$ Amount		-	-	716,637	-	108,745	-	38,695	864,076
% All Funds		0.0	0.0	15.2	0.0	2.3	0.0	0.8	18.4
	PIKES PEAK BOCES								
$ Amount		10,000	-	609,330	-	86,710	-	655,478	1,361,518
% All Funds		0.1	0.0	7.7	0.0	1.1	0.0	8.3	17.2
	SAN JUAN BOCES								
$ Amount		-	-	1,180,221	-	148,243	-	21,392	1,349,856
% All Funds		0.0	0.0	25.9	0.0	3.3	0.0	0.5	29.6
	SAN LUIS VALLEY BOCES								
$ Amount		-	-	1,052,982	-	205,497	25,815	30,762	1,315,056
% All Funds		0.0	0.0	15.1	0.0	3.0	0.4	0.4	18.9
	SOUTH CENTRAL BOCES								
$ Amount		-	-	1,294,207	-	139,754	-	3,768,682	5,202,642
% All Funds		0.0	0.0	16.2	0.0	1.7	0.0	47.1	65.1
	SOUTHEASTERN BOCES								
$ Amount		-	-	588,391	-	121,090	-	36,929	746,410
% All Funds		0.0	0.0	20.9	0.0	4.3	0.0	1.3	26.5
	SOUTHWEST BOCES								
$ Amount		-	-	1,038,630	-	71,807	-	11,556	1,121,992
% All Funds		0.0	0.0	27.0	0.0	1.9	0.0	0.3	29.2
	NORTHWEST BOCES								
$ Amount		-	-	898,504	-	68,278	-	16,134	982,916

COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
% All Funds		0.0	0.0	22.3	0.0	1.7	0.0	0.4	24.4
	LARIMER COUNTY BOCES								
$ Amount		-	-	-	-	-	-	10,000	10,000
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	18.0	18.0
	ADAMS COUNTY BOCES								
$ Amount		-	-	-	-	-	-	10,000	10,000
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	1.3	1.3
	RIO BLANCO BOCES								
$ Amount		-	-	243,020	-	19,475	-	5,039	267,534
% All Funds		0.0	0.0	15.1	0.0	1.2	0.0	0.3	16.6
	EXPEDITIONARY BOCES								
$ Amount		-	-	-	-	-	-	2,204,450	2,204,450
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	78.1	78.1
	GRAND VALLEY BOCES								
$ Amount		-	-	-	-	-	-	10,000	10,000
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.4
	MT EVANS BOCES								
$ Amount		-	-	461,441	-	38,696	-	10,000	510,137
% All Funds		0.0	0.0	45.1	0.0	3.8	0.0	1.0	49.9
	UNCOMPAHGRE BOCES								
$ Amount		-	-	250,300	-	47,524	-	11,800	309,624
% All Funds		0.0	0.0	30.4	0.0	5.8	0.0	1.4	37.6
	SANTA FE TRAIL BOCES								
$ Amount		-	-	643,922	-	55,896	-	14,381	714,199
% All Funds		0.0	0.0	29.7	0.0	2.6	0.0	0.7	33.0
	FRONT RANGE BOCES								
$ Amount		-	-	-	-	-	-	14,820	14,820
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	2.1	2.1
	UTE PASS BOCES								
$ Amount		10,000	-	721,951	-	56,787	-	-	788,738
% All Funds		0.6	0.0	45.1	0.0	3.5	0.0	0.0	49.3

TABLE IB COMPARISON OF REVENUE AND OTHER SOURCES 2006-2007

COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
DISTRICT TOTALS									

TABLE IB **COMPARISON OF REVENUE AND OTHER SOURCES** **2006-2007**

COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
$ Amount		3,054,409,860	22,030,453	100,575,816	6,179,466	6,044,147	42,220,428	80,612,843	3,312,073,013
$ Per Pupil	753,065.2	4,056	29	134	8	8	56	107	4,398
% All Funds		40.0	0.3	1.3	0.1	0.1	0.6	1.1	43.4
BOCES TOTALS									
$ Amount		30,000	-	15,932,295	-	1,937,616	25,815	6,944,749	24,870,476
% All Funds		0.0	0.0	16.6	0.0	2.0	0.0	7.3	26.0
STATE TOTALS									
$ Amount		3,054,439,860	22,030,453	116,508,111	6,179,466	7,981,763	42,246,243	87,557,592	3,336,943,488
$ Per Pupil	753,065.2	4,056	29	155	8	11	56	116	4,431
% All Funds		39.5	0.3	1.5	0.1	0.1	0.5	1.1	43.2

COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue

THIS PAGE IS INTENDED TO BE LEFT BLANK

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
ADAMS	**MAPLETON 1**					
$ Amount		3,331,764	46,634,294	-	-	46,634,294
$ Per Pupil	5,273.6	632	8,843	-	-	8,843
% All Funds		7.1	100.0			
ADAMS	**ADAMS 12 FIVE STAR**					
$ Amount		16,512,440	350,004,698	42,400,466	-	392,405,164
$ Per Pupil	35,778.3	462	9,783	1,185	-	10,968
% All Funds		4.7	100.0			
ADAMS	**ADAMS COUNTY 14**					
$ Amount		16,648,198	79,815,974	79,727,662	-	159,543,636
$ Per Pupil	6,401.0	2,601	12,469	12,456	-	24,925
% All Funds		20.9	100.0			
ADAMS	**BRIGHTON 27J**					
$ Amount		4,845,613	102,175,763	79,180,905	-	181,356,667
$ Per Pupil	10,944.0	443	9,336	7,235	-	16,571
% All Funds		4.7	100.0			
ADAMS	**BENNETT 29J**					
$ Amount		374,127	9,281,124	-	-	9,281,124
$ Per Pupil	1,088.5	344	8,527	-	-	8,527
% All Funds		4.0	100.0			
ADAMS	**STRASBURG 31J**					
$ Amount		89,877	9,150,963	-	-	9,150,963
$ Per Pupil	892.0	101	10,259	-	-	10,259
% All Funds		1.0	100.0			
ADAMS	**WESTMINSTER 50**					
$ Amount		9,228,752	101,127,232	106,157,564	377,040	207,661,836
$ Per Pupil	10,057.9	918	10,055	10,555	37	20,647
% All Funds		9.1	100.0			
ALAMOSA	**ALAMOSA RE-11J**					
$ Amount		2,146,901	18,466,321	-	318,318	18,784,639
$ Per Pupil	2,234.8	961	8,263	-	142	8,406
% All Funds		11.6	100.0			
ALAMOSA	**SANGRE DE CRISTO RE-22J**					
$ Amount		247,644	3,246,329	-	100,656	3,346,985
$ Per Pupil	314.0	789	10,339	-	321	10,659
% All Funds		7.6	100.0			
ARAPAHOE	**ENGLEWOOD 1**					
$ Amount		2,758,628	36,136,932	-	-	36,136,932
$ Per Pupil	3,595.1	767	10,052	-	-	10,052
% All Funds		7.6	100.0			

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
ARAPAHOE	**SHERIDAN 2**					
$ Amount		4,334,031	21,233,587	13,270,379	-	34,503,966
$ Per Pupil	1,629.1	2,660	13,034	8,146	-	21,180
% All Funds		20	100			
ARAPAHOE	**CHERRY CREEK 5**					
$ Amount		18,487,556	472,688,264	-	-	472,688,264
$ Per Pupil	47,032.5	393	10,050	-	-	10,050
% All Funds		3.9	100.0			
ARAPAHOE	**LITTLETON 6**					
$ Amount		6,542,401	150,318,608	5,172,249	-	155,490,857
$ Per Pupil	15,508.0	422	9,693	334	-	10,026
% All Funds		4.4	100.0			
ARAPAHOE	**DEER TRAIL 26J**					
$ Amount		81,933	2,371,090	-	-	2,371,090
$ Per Pupil	188.3	435	12,592	-	-	12,592
% All Funds		3.5	100.0			
ARAPAHOE	**ADAMS-ARAPAHOE 28J**					
$ Amount		28,061,894	300,483,719	-	475,429	300,959,148
$ Per Pupil	31,489.5	891	9,542	-	15	9,557
% All Funds		9.3	100.0			
ARAPAHOE	**BYERS 32J**					
$ Amount		350,242	5,254,739	-	-	5,254,739
$ Per Pupil	495.9	706	10,596	-	-	10,596
% All Funds		6.7	100.0			
ARCHULETA	**ARCHULETA COUNTY 50 JT**					
$ Amount		1,045,043	14,449,260	-	80,000	14,529,260
$ Per Pupil	1,639.3	637	8,814	-	49	8,863
% All Funds		7.2	100.0			
BACA	**WALSH RE-1**					
$ Amount		144,645	2,357,622	-	-	2,357,622
$ Per Pupil	168.4	859	14,000	-	-	14,000
% All Funds		6.1	100.0			
BACA	**PRITCHETT RE-3**					
$ Amount		70,642	1,108,846	-	-	1,108,846
$ Per Pupil	66.8	1,058	16,599	-	-	16,599
% All Funds		6.4	100.0			
BACA	**SPRINGFIELD RE-4**					
$ Amount		203,904	3,145,720	-	-	3,145,720
$ Per Pupil	293.4	695	10,722	-	-	10,722
% All Funds		6.5	100.0			

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
BACA	**VILAS RE-5**					
$ Amount		180,004	27,511,228	-	-	27,511,228
$ Per Pupil	3,936.8	46	6,988	-	-	6,988
% All Funds		0.7	100.0			
BACA	**CAMPO RE-6**					
$ Amount		83,999	1,255,729	-	-	1,255,729
$ Per Pupil	62.9	1,335	19,964	-	-	19,964
% All Funds		6.7	100.0			
BENT	**LAS ANIMAS RE-1**					
$ Amount		947,517	6,289,046	-	256,000	6,545,046
$ Per Pupil	545.3	1,738	11,533	-	469	12,003
% All Funds		15.1	100.0			
BENT	**MCCLAVE RE-2**					
$ Amount		160,072	4,710,380	-	-	4,710,380
$ Per Pupil	253.8	631	18,559	-	-	18,559
% All Funds		3.4	100.0			
BOULDER	**ST VRAIN VALLEY RE 1J**					
$ Amount		10,692,923	205,358,933	60,422,791	-	265,781,725
$ Per Pupil	22,263.0	480	9,224	2,714	-	11,938
% All Funds		5.2	100.0			
BOULDER	**BOULDER VALLEY RE 2**					
$ Amount		12,835,216	288,179,322	121,415,603	-	409,594,925
$ Per Pupil	26,914.0	477	10,707	4,511	-	15,219
% All Funds		4.5	100.0			
CHAFFEE	**BUENA VISTA R-31**					
$ Amount		399,954	9,664,574	-	-	9,664,574
$ Per Pupil	959.5	417	10,073	-	-	10,073
% All Funds		4.1	100.0			
CHAFFEE	**SALIDA R-32**					
$ Amount		1,321,829	12,206,213	-	-	12,206,213
$ Per Pupil	1,128.1	1,172	10,820	-	-	10,820
% All Funds		10.8	100.0			
CHEYENNE	**KIT CARSON R-1**					
$ Amount		50,621	2,024,281	-	-	2,024,281
$ Per Pupil	102.0	496	19,846	-	-	19,846
% All Funds		2.5	100.0			
CHEYENNE	**CHEYENNE COUNTY RE-5**					
$ Amount		53,560	4,002,091	-	-	4,002,091
$ Per Pupil	231.9	231	17,258	-	-	17,258
% All Funds		1.3	100.0			

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
CLEAR CREEK	**CLEAR CREEK RE-1**					
$ Amount		680,427	13,267,721	-	-	13,267,721
$ Per Pupil	1,038.9	655	12,771	-	-	12,771
% All Funds		5.1	100.0			
CONEJOS	**NORTH CONEJOS RE-1J**					
$ Amount		842,482	9,602,630	-	-	9,602,630
$ Per Pupil	1,149.9	733	8,351	-	-	8,351
% All Funds		8.8	100.0			
CONEJOS	**SANFORD 6J**					
$ Amount		316,554	3,340,916	-	-	3,340,916
$ Per Pupil	331.1	956	10,090	-	-	10,090
% All Funds		9.5	100.0			
CONEJOS	**SOUTH CONEJOS RE-10**					
$ Amount		446,164	3,783,634	-	-	3,783,634
$ Per Pupil	300.8	1,483	12,579	-	-	12,579
% All Funds		11.8	100.0			
COSTILLA	**CENTENNIAL R-1**					
$ Amount		334,851	2,987,751	-	249,835	3,237,586
$ Per Pupil	243.8	1,373	12,255	-	1,025	13,280
% All Funds		11.2	100.0			
COSTILLA	**SIERRA GRANDE R-30**					
$ Amount		411,665	3,684,598	-	-	3,684,598
$ Per Pupil	291.5	1,412	12,640	-	-	12,640
% All Funds		11.2	100.0			
CROWLEY	**CROWLEY COUNTY RE-1-J**					
$ Amount		413,437	4,809,624	-	981,944	5,791,568
$ Per Pupil	532.9	776	9,025	-	1,843	10,868
% All Funds		8.6	100.0			
CUSTER	**CONSOLIDATED C-1**					
$ Amount		380,869	5,101,373	-	-	5,101,373
$ Per Pupil	486.3	783	10,490	-	-	10,490
% All Funds		7.5	100.0			
DELTA	**DELTA COUNTY 50(J)**					
$ Amount		4,254,156	47,847,822	-	6,345,719	54,193,540
$ Per Pupil	5,098.0	834	9,386	-	1,245	10,630
% All Funds		8.9	100.0			
DENVER	**DENVER COUNTY 1**					
$ Amount		87,624,492	798,483,468	-	249,180	798,732,648
$ Per Pupil	67,969.5	1,289	11,748	-	4	11,751
% All Funds		11.0	100.0			

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
DOLORES	**DOLORES COUNTY RE NO.2**					
$ Amount		159,116	3,699,607	-	-	3,699,607
$ Per Pupil	276.0	577	13,404	-	-	13,404
% All Funds		4.3	100.0			
DOUGLAS	**DOUGLAS COUNTY RE 1**					
$ Amount		10,594,728	472,375,520	171,661,985	14,120,470	658,157,975
$ Per Pupil	47,362.5	224	9,974	3,624	298	13,896
% All Funds		2.2	100.0			
EAGLE	**EAGLE COUNTY RE 50**					
$ Amount		2,788,017	71,376,226	137,854,872	-	209,231,097
$ Per Pupil	5,096.5	547	14,005	27,049	-	41,054
% All Funds		3.9	100.0			
ELBERT	**ELIZABETH C-1**					
$ Amount		789,043	24,613,813	-	75,277	24,689,090
$ Per Pupil	2,793.0	283	8,813	-	27	8,840
% All Funds		3.2	100.0			
ELBERT	**KIOWA C-2**					
$ Amount		91,198	4,555,778	-	253,416	4,809,194
$ Per Pupil	379.3	240	12,011	-	668	12,679
% All Funds		2.0	100.0			
ELBERT	**BIG SANDY 100J**					
$ Amount		215,400	3,623,737	-	-	3,623,737
$ Per Pupil	303.5	710	11,940	-	-	11,940
% All Funds		5.9	100.0			
ELBERT	**ELBERT 200**					
$ Amount		78,740	2,881,311	-	-	2,881,311
$ Per Pupil	264.0	298	10,914	-	-	10,914
% All Funds		2.7	100.0			
ELBERT	**AGATE 300**					
$ Amount		270,279	1,390,915	-	-	1,390,915
$ Per Pupil	74.5	3,628	18,670	-	-	18,670
% All Funds		19.4	100.0			
EL PASO	**CALHAN RJ-1**					
$ Amount		140,581	5,644,249	-	256,118	5,900,367
$ Per Pupil	660.3	213	8,548	-	388	8,936
% All Funds		2.5	100.0			
EL PASO	**HARRISON 2**					
$ Amount		11,508,648	101,562,192	-	1,494,600	103,056,792
$ Per Pupil	10,446.5	1,102	9,722	-	143	9,865
% All Funds		11.3	100.0			

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
EL PASO	**WIDEFIELD 3**					
$ Amount		5,115,419	68,794,627	-	-	68,794,627
$ Per Pupil	8,019.1	638	8,579	-	-	8,579
% All Funds		7.4	100.0			
EL PASO	**FOUNTAIN 8**					
$ Amount		12,965,544	53,134,990	-	17,526,868	70,661,858
$ Per Pupil	5,755.5	2,253	9,232	-	3,045	12,277
% All Funds		24.4	100.0			
EL PASO	**COLORADO SPRINGS 11**					
$ Amount		24,713,529	322,251,728	-	226,133	322,477,862
$ Per Pupil	29,603.8	835	10,885	-	8	10,893
% All Funds		7.7	100.0			
EL PASO	**CHEYENNE MOUNTAIN 12**					
$ Amount		1,287,076	41,149,367	-	-	41,149,367
$ Per Pupil	4,511.0	285	9,122	-	-	9,122
% All Funds		3.1	100.0			
EL PASO	**MANITOU SPRINGS 14**					
$ Amount		669,895	13,647,023	-	-	13,647,023
$ Per Pupil	1,307.3	512	10,439	-	-	10,439
% All Funds		4.9	100.0			
EL PASO	**ACADEMY 20**					
$ Amount		7,697,165	194,785,985	26,704,026	-	221,490,012
$ Per Pupil	20,067.5	384	9,707	1,331	-	11,037
% All Funds		4.0	100.0			
EL PASO	**ELLICOTT 22**					
$ Amount		698,848	8,513,129	-	-	8,513,129
$ Per Pupil	914.2	764	9,312	-	-	9,312
% All Funds		8.2	100.0			
EL PASO	**PEYTON 23 JT**					
$ Amount		238,859	6,069,099	-	-	6,069,099
$ Per Pupil	650.5	367	9,330	-	-	9,330
% All Funds		3.9	100.0			
EL PASO	**HANOVER 28**					
$ Amount		401,931	4,378,876	-	-	4,378,876
$ Per Pupil	302.4	1,329	14,480	-	-	14,480
% All Funds		9.2	100.0			
EL PASO	**LEWIS-PALMER 38**					
$ Amount		1,403,601	56,598,010	65,576,325	584,211	122,758,547
$ Per Pupil	5,713.0	246	9,907	11,478	102	21,488
% All Funds		2.5	100.0			

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
EL PASO	**FALCON 49**					
$ Amount		3,489,534	97,678,520	354,710	58,203,435	156,236,666
$ Per Pupil	11,580.5	301	8,435	31	5,026	13,491
% All Funds		3.6	100.0			
EL PASO	**EDISON 54 JT**					
$ Amount		61,321	1,805,816	-	-	1,805,816
$ Per Pupil	145.0	423	12,454	-	-	12,454
% All Funds		3.4	100.0			
EL PASO	**MIAMI/YODER 60 JT**					
$ Amount		298,311	3,783,589	-	51,250	3,834,839
$ Per Pupil	367.4	812	10,298	-	139	10,438
% All Funds		7.9	100.0			
FREMONT	**CANON CITY RE-1**					
$ Amount		3,202,863	32,711,898	(43,903)	610,601	33,278,595
$ Per Pupil	4,011.0	799	8,156	(11)	152	8,297
% All Funds		9.8	100.0			
FREMONT	**FLORENCE RE-2**					
$ Amount		1,172,302	16,601,775	-	-	16,601,775
$ Per Pupil	1,778.5	659	9,335	-	-	9,335
% All Funds		7.1	100.0			
FREMONT	**COTOPAXI RE-3**					
$ Amount		339,197	3,997,292	-	259,928	4,257,220
$ Per Pupil	293.3	1,156	13,629	-	886	14,515
% All Funds		8.5	100.0			
GARFIELD	**ROARING FORK RE-1**					
$ Amount		1,761,489	55,283,967	-	-	55,283,967
$ Per Pupil	4,851.0	363	11,396	-	-	11,396
% All Funds		3.2	100.0			
GARFIELD	**GARFIELD RE-2**					
$ Amount		1,562,674	45,271,048	76,581,949	424,631	122,277,628
$ Per Pupil	4,055.0	385	11,164	18,886	105	30,155
% All Funds		3.5	100.0			
GARFIELD	**GARFIELD 16**					
$ Amount		383,324	15,364,005	37,090,502	33,300	52,487,807
$ Per Pupil	1,075.5	356	14,285	34,487	31	48,803
% All Funds		2.5	100.0			
GILPIN	**GILPIN COUNTY RE-1**					
$ Amount		179,618	6,495,700	-	-	6,495,700
$ Per Pupil	337.9	532	19,224	-	-	19,224
% All Funds		2.8	100.0			

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
GRAND	**WEST GRAND 1-JT.**					
$ Amount		241,696	7,030,801	12,057,351	-	19,088,152
$ Per Pupil	491.8	491	14,296	24,517	-	38,813
% All Funds		3.4	100.0			
GRAND	**EAST GRAND 2**					
$ Amount		358,304	14,606,470	-	-	14,606,470
$ Per Pupil	1,261.0	284	11,583	-	-	11,583
% All Funds		2.5	100.0			
GUNNISON	**GUNNISON WATERSHED RE1J**					
$ Amount		680,993	16,226,955	-	-	16,226,955
$ Per Pupil	1,581.0	431	10,264	-	-	10,264
% All Funds		4.2	100.0			
HINSDALE	**HINSDALE COUNTY RE 1**					
$ Amount		57,235	1,351,769	-	1	1,351,770
$ Per Pupil	83.5	685	16,189	-	-	16,189
% All Funds		4.2	100.0			
HUERFANO	**HUERFANO RE-1**					
$ Amount		851,468	8,914,335	-	-	8,914,335
$ Per Pupil	696.5	1,222	12,799	-	-	12,799
% All Funds		9.6	100.0			
HUERFANO	**LA VETA RE-2**					
$ Amount		156,959	2,809,873	-	-	2,809,873
$ Per Pupil	274.5	572	10,236	-	-	10,236
% All Funds		5.6	100.0			
JACKSON	**NORTH PARK R-1**					
$ Amount		185,063	3,397,869	-	-	3,397,869
$ Per Pupil	228.5	810	14,870	-	-	14,870
% All Funds		5.4	100.0			
JEFFERSON	**JEFFERSON COUNTY R-1**					
$ Amount		42,717,586	826,389,172	73,830,290	53,154,969	953,374,430
$ Per Pupil	81,814.4	522	10,101	902	650	11,653
% All Funds		5.2	100.0			
KIOWA	**EADS RE-1**					
$ Amount		106,173	2,811,398	-	-	2,811,398
$ Per Pupil	185.6	572	15,148	-	-	15,148
% All Funds		3.8	100.0			
KIOWA	**PLAINVIEW RE-2**					
$ Amount		27,422	967,063	-	-	967,063
$ Per Pupil	60.0	457	16,118	-	-	16,118
% All Funds		2.8	100.0			

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
KIT CARSON	**ARRIBA-FLAGLER C-20**					
$ Amount		105,335	2,684,052	-	16,140	2,700,192
$ Per Pupil	195.9	538	13,701	-	82	13,784
% All Funds		3.9	100.0			
KIT CARSON	**HI PLAINS R-23**					
$ Amount		90,971	1,823,763	-	13,376	1,837,139
$ Per Pupil	115.5	788	15,790	-	116	15,906
% All Funds		5.0	100.0			
KIT CARSON	**STRATTON R-4**					
$ Amount		127,107	2,707,055	-	-	2,707,055
$ Per Pupil	240.1	529	11,275	-	-	11,275
% All Funds		4.7	100.0			
KIT CARSON	**BETHUNE R-5**					
$ Amount		261,669	1,804,606	-	-	1,804,606
$ Per Pupil	119.5	2,190	15,101	-	-	15,101
% All Funds		14.5	100.0			
KIT CARSON	**BURLINGTON RE-6J**					
$ Amount		359,514	6,775,733	-	-	6,775,733
$ Per Pupil	736.9	488	9,195	-	-	9,195
% All Funds		5.3	100.0			
LAKE	**LAKE COUNTY R-1**					
$ Amount		2,084,673	12,371,437	-	-	12,371,437
$ Per Pupil	1,100.0	1,895	11,247	-	-	11,247
% All Funds		16.9	100.0			
LA PLATA	**DURANGO 9-R**					
$ Amount		1,852,972	53,856,444	-	-	53,856,444
$ Per Pupil	4,542.5	408	11,856	-	-	11,856
% All Funds		3.4	100.0			
LA PLATA	**BAYFIELD 10 JT-R**					
$ Amount		263,149	13,426,514	-	-	13,426,514
$ Per Pupil	1,276.0	206	10,522	-	-	10,522
% All Funds		2.0	100.0			
LA PLATA	**IGNACIO 11 JT**					
$ Amount		1,750,405	9,755,447	-	-	9,755,447
$ Per Pupil	794.5	2,203	12,279	-	-	12,279
% All Funds		17.9	100.0			
LARIMER	**POUDRE R-1**					
$ Amount		15,050,605	239,706,650	-	-	239,706,650
$ Per Pupil	23,905.0	630	10,027	-	-	10,027
% All Funds		6.3	100.0			

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
LARIMER	**THOMPSON R-2J**					
$ Amount		7,589,486	139,407,447	-	-	139,407,447
$ Per Pupil	14,402.0	527	9,680	-	-	9,680
% All Funds		5.4	100.0			
LARIMER	**PARK (ESTES PARK) R-3**					
$ Amount		588,880	14,346,923	21,152,607	-	35,499,530
$ Per Pupil	1,239.3	475	11,577	17,068	-	28,645
% All Funds		4.1	100.0			
LAS ANIMAS	**TRINIDAD 1**					
$ Amount		1,385,453	12,640,486	-	-	12,640,486
$ Per Pupil	1,451.5	954	8,709	-	-	8,709
% All Funds		11.0	100.0			
LAS ANIMAS	**PRIMERO REORGANIZED 2**					
$ Amount		116,987	2,475,011	-	73,462	2,548,473
$ Per Pupil	209.3	559	11,825	-	351	12,176
% All Funds		4.7	100.0			
LAS ANIMAS	**HOEHNE REORGANIZED 3**					
$ Amount		140,569	3,448,894	-	-	3,448,894
$ Per Pupil	345.3	407	9,988	-	-	9,988
% All Funds		4.1	100.0			
LAS ANIMAS	**AGUILAR REORGANIZED 6**					
$ Amount		260,146	2,088,935	-	39,507	2,128,442
$ Per Pupil	141.9	1,833	14,721	-	278	15,000
% All Funds		12.5	100.0			
LAS ANIMAS	**BRANSON REORGANIZED 82**					
$ Amount		148,744	5,890,054	-	-	5,890,054
$ Per Pupil	894.9	166	6,582	-	-	6,582
% All Funds		2.5	100.0			
LAS ANIMAS	**KIM REORGANIZED 88**					
$ Amount		36,075	1,266,055	-	-	1,266,055
$ Per Pupil	60.5	596	20,927	-	-	20,927
% All Funds		2.8	100.0			
LINCOLN	**GENOA-HUGO C-113**					
$ Amount		223,851	2,741,078	-	-	2,741,078
$ Per Pupil	197.0	1,136	13,914	-	-	13,914
% All Funds		8.2	100.0			
LINCOLN	**LIMON RE-4J**					
$ Amount		167,733	5,189,230	-	-	5,189,230
$ Per Pupil	536.4	313	9,674	-	-	9,674
% All Funds		3.2	100.0			

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
LINCOLN	**KARVAL RE-23**					
$ Amount		105,160	1,852,007	-	22,500	1,874,507
$ Per Pupil	216.6	486	8,550	-	104	8,654
% All Funds		5.7	100.0			
LOGAN	**VALLEY RE-1**					
$ Amount		1,898,704	23,886,016	-	-	23,886,016
$ Per Pupil	2,488.5	763	9,599	-	-	9,599
% All Funds		7.9	100.0			
LOGAN	**FRENCHMAN RE-3**					
$ Amount		138,776	2,815,112	-	-	2,815,112
$ Per Pupil	193.6	717	14,541	-	-	14,541
% All Funds		4.9	100.0			
LOGAN	**BUFFALO RE-4**					
$ Amount		157,452	2,990,886	-	-	2,990,886
$ Per Pupil	298.6	527	10,016	-	-	10,016
% All Funds		5.3	100.0			
LOGAN	**PLATEAU RE-5**					
$ Amount		99,868	2,872,531	-	57,795	2,930,326
$ Per Pupil	154.0	648	18,653	-	375	19,028
% All Funds		3.5	100.0			
MESA	**DE BEQUE 49JT**					
$ Amount		87,916	2,529,859	-	-	2,529,859
$ Per Pupil	177.0	497	14,293	-	-	14,293
% All Funds		3.5	100.0			
MESA	**PLATEAU VALLEY 50**					
$ Amount		204,859	4,173,215	-	-	4,173,215
$ Per Pupil	462.6	443	9,021	-	-	9,021
% All Funds		4.9	100.0			
MESA	**MESA COUNTY VALLEY 51**					
$ Amount		13,849,991	177,424,923	-	2,446,700	179,871,623
$ Per Pupil	20,206.0	685	8,781	-	121	8,902
% All Funds		7.8	100.0			
MINERAL	**CREEDE CONSOLIDATED 1**					
$ Amount		224,732	2,191,645	-	-	2,191,645
$ Per Pupil	147.6	1,523	14,849	-	-	14,849
% All Funds		10.3	100.0			
MOFFAT	**MOFFAT COUNTY RE:NO 1**					
$ Amount		1,274,329	20,309,736	-	-	20,309,736
$ Per Pupil	2,252.1	566	9,018	-	-	9,018
% All Funds		6.3	100.0			

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**					
$ Amount		3,772,903	26,716,962	-	-	26,716,962
$ Per Pupil	3,125.5	1,207	8,548	-	-	8,548
% All Funds		14.1	100.0			
MONTEZUMA	**DOLORES RE-4A**					
$ Amount		363,907	6,214,474	-	-	6,214,474
$ Per Pupil	699.3	520	8,887	-	-	8,887
% All Funds		5.9	100.0			
MONTEZUMA	**MANCOS RE-6**					
$ Amount		422,603	4,122,941	-	-	4,122,941
$ Per Pupil	403.7	1,047	10,213	-	-	10,213
% All Funds		10.3	100.0			
MONTROSE	**MONTROSE COUNTY RE-1J**					
$ Amount		6,318,440	51,721,837	-	-	51,721,837
$ Per Pupil	5,734.0	1,102	9,020	-	-	9,020
% All Funds		12.2	100.0			
MONTROSE	**WEST END RE-2**					
$ Amount		170,585	4,030,729	-	-	4,030,729
$ Per Pupil	351.4	485	11,470	-	-	11,470
% All Funds		4.2	100.0			
MORGAN	**BRUSH RE-2(J)**					
$ Amount		623,707	13,539,232	-	-	13,539,232
$ Per Pupil	1,483.6	420	9,126	-	-	9,126
% All Funds		4.6	100.0			
MORGAN	**FORT MORGAN RE-3**					
$ Amount		3,972,777	29,214,016	-	45,800	29,259,816
$ Per Pupil	2,995.4	1,326	9,753	-	15	9,768
% All Funds		13.6	100.0			
MORGAN	**WELDON VALLEY RE-20(J)**					
$ Amount		119,237	2,615,979	-	-	2,615,979
$ Per Pupil	189.0	631	13,841	-	-	13,841
% All Funds		4.6	100.0			
MORGAN	**WIGGINS RE-50(J)**					
$ Amount		532,335	5,586,779	(13,688)	-	5,573,091
$ Per Pupil	547.3	973	10,208	(25)	-	10,183
% All Funds		9.5	100.0			
OTERO	**EAST OTERO R-1**					
$ Amount		1,474,527	14,026,469	-	17,816	14,044,284
$ Per Pupil	1,535.9	960	9,132	-	12	9,144
% All Funds		10.5	100.0			

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
OTERO	**ROCKY FORD R-2**					
$ Amount		1,335,423	8,207,314	-	-	8,207,314
$ Per Pupil	811.1	1,646	10,119	-	-	10,119
% All Funds		16.3	100.0			
OTERO	**MANZANOLA 3J**					
$ Amount		200,707	2,817,428	-	-	2,817,428
$ Per Pupil	205.0	979	13,744	-	-	13,744
% All Funds		7.1	100.0			
OTERO	**FOWLER R-4J**					
$ Amount		217,804	4,275,876	-	-	4,275,876
$ Per Pupil	390.5	558	10,950	-	-	10,950
% All Funds		5.1	100.0			
OTERO	**CHERAW 31**					
$ Amount		144,386	2,847,999	-	355,250	3,203,249
$ Per Pupil	199.0	726	14,312	-	1,785	16,097
% All Funds		5.1	100.0			
OTERO	**SWINK 33**					
$ Amount		189,816	3,567,970	-	-	3,567,970
$ Per Pupil	374.0	508	9,540	-	-	9,540
% All Funds		5.3	100.0			
OURAY	**OURAY R-1**					
$ Amount		83,466	3,200,735	-	-	3,200,735
$ Per Pupil	260.0	321	12,311	-	-	12,311
% All Funds		2.6	100.0			
OURAY	**RIDGWAY R-2**					
$ Amount		110,430	4,997,180	31,261	-	5,028,441
$ Per Pupil	297.5	371	16,797	105	-	16,902
% All Funds		2.2	100.0			
PARK	**PLATTE CANYON 1**					
$ Amount		531,579	11,884,870	-	-	11,884,870
$ Per Pupil	1,261.4	421	9,422	-	-	9,422
% All Funds		4.5	100.0			
PARK	**PARK COUNTY RE-2**					
$ Amount		319,806	7,236,971	-	84,893	7,321,864
$ Per Pupil	571.3	560	12,668	-	149	12,816
% All Funds		4.4	100.0			
PHILLIPS	**HOLYOKE RE-1J**					
$ Amount		606,032	5,756,092	-	-	5,756,092
$ Per Pupil	623.5	972	9,232	-	-	9,232
% All Funds		10.5	100.0			

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
PHILLIPS	**HAXTUN RE-2J**					
$ Amount		183,839	2,972,652	-	-	2,972,652
$ Per Pupil	281.3	654	10,568	-	-	10,568
% All Funds		6.2	100.0			
PITKIN	**ASPEN 1**					
$ Amount		109,475	28,102,353	-	564,924	28,667,277
$ Per Pupil	1,525.0	72	18,428	-	370	18,798
% All Funds		0.4	100.0			
PROWERS	**GRANADA RE-1**					
$ Amount		188,113	2,946,783	-	-	2,946,783
$ Per Pupil	264.8	710	11,128	-	-	11,128
% All Funds		6.4	100.0			
PROWERS	**LAMAR RE-2**					
$ Amount		2,326,827	14,650,219	-	-	14,650,219
$ Per Pupil	1,673.0	1,391	8,757	-	-	8,757
% All Funds		15.9	100.0			
PROWERS	**HOLLY RE-3**					
$ Amount		425,405	3,428,457	-	-	3,428,457
$ Per Pupil	304.0	1,399	11,278	-	-	11,278
% All Funds		12.4	100.0			
PROWERS	**WILEY RE-13 JT**					
$ Amount		202,416	3,232,609	-	-	3,232,609
$ Per Pupil	272.4	743	11,867	-	-	11,867
% All Funds		6.3	100.0			
PUEBLO	**PUEBLO CITY 60**					
$ Amount		20,893,597	155,813,606	-	928,613	156,742,219
$ Per Pupil	16,921.5	1,235	9,208	-	55	9,263
% All Funds		13.4	100.0			
PUEBLO	**PUEBLO COUNTY RURAL 70**					
$ Amount		5,218,453	69,509,013	-	304,756	69,813,769
$ Per Pupil	8,352.5	625	8,322	-	36	8,358
% All Funds		7.5	100.0			
RIO BLANCO	**MEEKER RE1**					
$ Amount		240,605	5,673,779	-	-	5,673,779
$ Per Pupil	626.0	384	9,064	-	-	9,064
% All Funds		4.2	100.0			
RIO BLANCO	**RANGELY RE-4**					
$ Amount		82,853	5,664,545	-	-	5,664,545
$ Per Pupil	479.1	173	11,823	-	-	11,823
% All Funds		1.5	100.0			

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
RIO GRANDE	**DEL NORTE C-7**					
$ Amount		761,923	6,272,735	-	-	6,272,735
$ Per Pupil	647.1	1,177	9,694	-	-	9,694
% All Funds		12.1	100.0			
RIO GRANDE	**MONTE VISTA C-8**					
$ Amount		1,473,749	11,026,695	-	-	11,026,695
$ Per Pupil	1,240.0	1,189	8,892	-	-	8,892
% All Funds		13.4	100.0			
RIO GRANDE	**SARGENT RE-33J**					
$ Amount		330,073	4,394,292	-	-	4,394,292
$ Per Pupil	463.5	712	9,481	-	-	9,481
% All Funds		7.5	100.0			
ROUTT	**HAYDEN RE-1**					
$ Amount		209,751	5,234,035	-	-	5,234,035
$ Per Pupil	433.6	484	12,071	-	-	12,071
% All Funds		4.0	100.0			
ROUTT	**STEAMBOAT SPRINGS RE-2**					
$ Amount		412,685	29,088,415	30,957,073	-	60,045,488
$ Per Pupil	1,986.5	208	14,643	15,584	-	30,227
% All Funds		1.4	100.0			
ROUTT	**SOUTH ROUTT RE 3**					
$ Amount		186,699	5,411,164	-	-	5,411,164
$ Per Pupil	407.5	458	13,279	-	-	13,279
% All Funds		3.5	100.0			
SAGUACHE	**MOUNTAIN VALLEY RE 1**					
$ Amount		322,202	2,127,248	-	-	2,127,248
$ Per Pupil	137.1	2,350	15,516	-	-	15,516
% All Funds		15.1	100.0			
SAGUACHE	**MOFFAT 2**					
$ Amount		252,145	3,397,098	-	74,100	3,471,198
$ Per Pupil	208.5	1,209	16,293	-	355	16,648
% All Funds		7.4	100.0			
SAGUACHE	**CENTER 26 JT**					
$ Amount		1,298,136	6,419,388	-	256,875	6,676,263
$ Per Pupil	642.0	2,022	9,999	-	400	10,399
% All Funds		20.2	100.0			
SAN JUAN	**SILVERTON 1**					
$ Amount		62,332	1,176,366	-	-	1,176,366
$ Per Pupil	67.3	926	17,479	-	-	17,479
% All Funds		5.3	100.0			

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
SAN MIGUEL	**TELLURIDE R-1**					
$ Amount		168,080	12,648,422	-	-	12,648,422
$ Per Pupil	632.0	266	20,013	-	-	20,013
% All Funds		1.3	100.0			
SAN MIGUEL	**NORWOOD R-2J**					
$ Amount		121,179	3,697,574	-	-	3,697,574
$ Per Pupil	265.4	457	13,932	-	-	13,932
% All Funds		3.3	100.0			
SEDGWICK	**JULESBURG RE-1**					
$ Amount		122,725	2,966,854	-	-	2,966,854
$ Per Pupil	287.3	427	10,327	-	-	10,327
% All Funds		4.1	100.0			
SEDGWICK	**PLATTE VALLEY RE-3**					
$ Amount		177,560	1,951,925	-	-	1,951,925
$ Per Pupil	113.8	1,560	17,152	-	-	17,152
% All Funds		9.1	100.0			
SUMMIT	**SUMMIT RE-1**					
$ Amount		879,830	40,115,396	-	-	40,115,396
$ Per Pupil	2,776.0	317	14,451	-	-	14,451
% All Funds		2.2	100.0			
TELLER	**CRIPPLE CREEK-VICTOR RE-1**					
$ Amount		372,293	6,209,205	-	-	6,209,205
$ Per Pupil	535.5	695	11,595	-	-	11,595
% All Funds		6.0	100.0			
TELLER	**WOODLAND PARK RE-2**					
$ Amount		1,407,388	25,139,164	-	-	25,139,164
$ Per Pupil	2,930.3	480	8,579	-	-	8,579
% All Funds		5.6	100.0			
WASHINGTON	**AKRON R-1**					
$ Amount		226,723	3,991,907	-	-	3,991,907
$ Per Pupil	429.5	528	9,294	-	-	9,294
% All Funds		5.7	100.0			
WASHINGTON	**ARICKAREE R-2**					
$ Amount		96,694	1,675,811	-	-	1,675,811
$ Per Pupil	101.0	957	16,592	-	-	16,592
% All Funds		5.8	100.0			
WASHINGTON	**OTIS R-3**					
$ Amount		123,010	2,612,247	-	-	2,612,247
$ Per Pupil	198.0	621	13,193	-	-	13,193
% All Funds		4.7	100.0			

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
WASHINGTON	**LONE STAR 101**					
$ Amount		91,477	1,616,672	-	-	1,616,672
$ Per Pupil	111.3	822	14,525	-	-	14,525
% All Funds		5.7	100.0			
WASHINGTON	**WOODLIN R-104**					
$ Amount		80,724	2,201,705	-	-	2,201,705
$ Per Pupil	103.3	781	21,314	-	-	21,314
% All Funds		3.7	100.0			
WELD	**WELD RE-1**					
$ Amount		987,832	17,182,135	-	-	17,182,135
$ Per Pupil	1,884.8	524	9,116	-	-	9,116
% All Funds		5.7	100.0			
WELD	**EATON RE-2**					
$ Amount		350,784	14,148,499	-	583,525	14,732,025
$ Per Pupil	1,641.0	214	8,622	-	356	8,977
% All Funds		2.5	100.0			
WELD	**KEENESBURG RE-3(J)**					
$ Amount		1,076,318	23,198,580	-	-	23,198,580
$ Per Pupil	1,988.0	541	11,669	-	-	11,669
% All Funds		4.6	100.0			
WELD	**WINDSOR RE-4**					
$ Amount		1,079,929	31,120,522	-	169,836	31,290,358
$ Per Pupil	3,452.0	313	9,015	-	49	9,064
% All Funds		3.5	100.0			
WELD	**JOHNSTOWN-MILIKEN RE-5J**					
$ Amount		705,483	22,052,126	-	26,125	22,078,251
$ Per Pupil	2,573.5	274	8,569	-	10	8,579
% All Funds		3.2	100.0			
WELD	**GREELEY 6**					
$ Amount		16,003,697	153,065,265	-	-	153,065,265
$ Per Pupil	17,363.0	922	8,816	-	-	8,816
% All Funds		10.5	100.0			
WELD	**PLATTE VALLEY RE-7**					
$ Amount		424,961	13,750,756	-	-	13,750,756
$ Per Pupil	1,132.0	375	12,147	-	-	12,147
% All Funds		3.1	100.0			
WELD	**WELD COUNTY S/D RE-8**					
$ Amount		3,092,089	24,278,278	-	75,900	24,354,178
$ Per Pupil	2,357.3	1,312	10,299	-	32	10,331
% All Funds		12.7	100.0			

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
WELD	**AULT-HIGHLAND RE-9**					
$ Amount		444,708	8,752,130	-	-	8,752,130
$ Per Pupil	865.9	514	10,108	-	-	10,108
% All Funds		5.1	100.0			
WELD	**BRIGGSDALE RE-10**					
$ Amount		91,308	3,320,324	-	-	3,320,324
$ Per Pupil	143.0	639	23,219	-	-	23,219
% All Funds		2.7	100.0			
WELD	**PRAIRIE RE-11**					
$ Amount		77,215	2,124,978	-	-	2,124,978
$ Per Pupil	144.8	533	14,675	-	-	14,675
% All Funds		3.6	100.0			
WELD	**PAWNEE RE-12**					
$ Amount		125,902	1,908,536	-	-	1,908,536
$ Per Pupil	114.5	1,100	16,668	-	-	16,668
% All Funds		6.6	100.0			
YUMA	**YUMA 1**					
$ Amount		493,704	8,353,568	-	-	8,353,568
$ Per Pupil	831.8	594	10,043	-	-	10,043
% All Funds		5.9	100.0			
YUMA	**WRAY RD-2**					
$ Amount		648,744	7,950,903	-	-	7,950,903
$ Per Pupil	649.5	999	12,242	-	-	12,242
% All Funds		8.2	100.0			
YUMA	**IDALIA RJ-3**					
$ Amount		155,743	2,332,091	-	-	2,332,091
$ Per Pupil	140.0	1,112	16,658	-	-	16,658
% All Funds		6.7	100.0			
YUMA	**LIBERTY J-4**					
$ Amount		91,622	1,615,155	-	67,300	1,682,455
$ Per Pupil	87.3	1,050	18,501	-	771	19,272
% All Funds		5.7	100.0			
	CHARTER SCHOOL INSTITUTE					
$ Amount		1,626,232	24,823,284	-	3,882,883	28,706,167
$ Per Pupil	2,519.0	646	9,854	-	1,541	11,396
% All Funds		6.6	100.0			

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
	EAST CENTRAL BOCES					
$ Amount		3,892,431	7,982,261	-	-	7,982,261
% All Funds		48.8	100.0			
	MOUNTAIN BOCES					
$ Amount		3,955,184	11,950,395	-	-	11,950,395
% All Funds		33.1	100.0			
	CENTENNIAL BOCES					
$ Amount		9,782,716	18,639,987	-	1,800,000	20,439,987
% All Funds		52.5	100.0			
	NORTHEAST BOCES					
$ Amount		2,154,725	4,704,825	-	-	4,704,825
% All Funds		45.8	100.0			
	PIKES PEAK BOCES					
$ Amount		1,411,661	7,926,380	-	-	7,926,380
% All Funds		17.8	100.0			
	SAN JUAN BOCES					
$ Amount		2,239,567	4,555,912	-	-	4,555,912
% All Funds		49.2	100.0			
	SAN LUIS VALLEY BOCES					
$ Amount		4,688,688	6,958,160	-	-	6,958,160
% All Funds		67.4	100.0			
	SOUTH CENTRAL BOCES					
$ Amount		2,299,350	7,994,534	-	-	7,994,534
% All Funds		28.8	100.0			
	SOUTHEASTERN BOCES					
$ Amount		1,080,631	2,817,873	-	-	2,817,873
% All Funds		38.3	100.0			
	SOUTHWEST BOCES					
$ Amount		1,164,837	3,840,159	-	-	3,840,159
% All Funds		30.3	100.0			

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
	NORTHWEST BOCES					
$ Amount		1,840,363	4,032,436	-	-	4,032,436
% All Funds		45.6	100.0			
	LARIMER COUNTY BOCES					
$ Amount		-	55,495	-	-	55,495
% All Funds		0.0	100.0			
	ADAMS COUNTY BOCES					
$ Amount		-	773,181	-	-	773,181
% All Funds		0.0	100.0			
	RIO BLANCO BOCES					
$ Amount		438,207	1,611,004	-	-	1,611,004
% All Funds		27.2	100.0			
	EXPEDITIONARY BOCES					
$ Amount		-	2,822,818	-	-	2,822,818
% All Funds		0.0	100.0			
	GRAND VALLEY BOCES					
$ Amount		175,981	2,718,188	-	-	2,718,188
% All Funds		6.5	100.0			
	MT EVANS BOCES					
$ Amount		507,102	1,022,355	-	-	1,022,355
% All Funds		49.6	100.0			
	UNCOMPAHGRE BOCES					
$ Amount		344,304	823,512	-	-	823,512
% All Funds		41.8	100.0			
	SANTA FE TRAIL BOCES					
$ Amount		745,509	2,165,338	-	-	2,165,338
% All Funds		34.4	100.0			
	FRONT RANGE BOCES					
$ Amount		-	697,391	-	-	697,391
% All Funds		0.0	100.0			
	UTE PASS BOCES					
$ Amount		809,133	1,600,239	-	-	1,600,239

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
% All Funds		50.6	100.0			

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
DISTRICT TOTALS						
$ Amount		516,279,989	7,627,486,976	1,161,542,980	166,817,402	8,955,847,358
$ Per Pupil	753,065.2	686	10,129	1,542	222	11,893
% All Funds		6.8	100.0			
BOCES TOTALS						
$ Amount		37,530,388	95,692,445	-	1,800,000	97,492,445
% All Funds		39.2	100.0			
STATE TOTALS						
$ Amount		553,810,377	7,723,179,421	1,161,542,980	168,617,402	9,053,339,804
$ Per Pupil	753,065.2	735	10,256	1,542	224	12,022
% All Funds		7.2	100.0			

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources

THIS PAGE IS INTENDED TO BE LEFT BLANK

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL Revenues
ADAMS	**MAPLETON 1**									
$ Amount		36,445,300	36,711,621	437,325	492,861	1,716,786	1,692,163	340,028	415,336	2,358,323
$ Per Pupil	5,273.6	6,911	6,961	83	93	326	321	64	79	447
% All Funds		78.2	77.5	0.9	1.0	3.7	3.6	0.7	0.9	5.1
ADAMS	**ADAMS 12 FIVE STAR**									
$ Amount		262,432,324	256,728,793	6,456,859	6,155,250	8,531,936	7,954,965	3,951,918	3,448,667	5,938,801
$ Per Pupil	35,778.3	7,335	7,176	180	172	238	222	110	96	166
% All Funds		66.7	62.5	1.6	1.5	2.2	1.9	1.0	0.8	1.5
ADAMS	**ADAMS COUNTY 14**									
$ Amount		56,752,497	56,535,516	236,234	229,922	2,352,209	2,576,825	452,226	644,270	1,842,551
$ Per Pupil	6,401.0	8,866	8,832	37	36	367	403	71	101	288
% All Funds		35.6	63.8	0.1	0.3	1.5	2.9	0.3	0.7	1.2
ADAMS	**BRIGHTON 27J**									
$ Amount		73,416,275	69,434,673	2,094,162	2,059,257	2,740,635	2,442,827	918,018	794,309	2,493,583
$ Per Pupil	10,944.0	6,708	6,345	191	188	250	223	84	73	228
% All Funds		38.8	57.3	1.1	1.7	1.4	2.0	0.5	0.7	1.3
ADAMS	**BENNETT 29J**									
$ Amount		7,094,708	7,486,247	217,902	205,998	281,226	306,852	0	0	356,852
$ Per Pupil	1,088.5	6,518	6,878	200	189	258	282	0	0	328
% All Funds		76.4	63.1	2.3	1.7	3.0	2.6	0.0	0.0	3.8
ADAMS	**STRASBURG 31J**									
$ Amount		6,238,709	6,310,123	295,757	281,605	222,571	224,933	0	0	558,401
$ Per Pupil	892.0	6,994	7,074	332	316	250	252	0	0	626
% All Funds		68.2	42.7	3.2	1.9	2.4	1.5	0.0	0.0	6.1
ADAMS	**WESTMINSTER 50**									
$ Amount		77,153,964	77,480,515	955,893	1,796,552	3,500,126	3,663,903	700,246	833,594	2,914,930
$ Per Pupil	10,057.9	7,671	7,703	95	179	348	364	70	83	290
% All Funds		37.1	77.7	0.5	1.8	1.7	3.7	0.3	0.8	1.4
ALAMOSA	**ALAMOSA RE-11J**									
$ Amount		13,840,857	13,127,899	398,951	897,288	784,570	842,137	296,078	267,999	676,886
$ Per Pupil	2,234.8	6,193	5,874	179	402	351	377	132	120	303
% All Funds		73.7	70.8	2.1	4.8	4.2	4.5	1.6	1.4	3.6
ALAMOSA	**SANGRE DE CRISTO RE-22J**									
$ Amount		2,812,785	2,693,360	148,668	149,324	145,243	221,545	0	0	232,232
$ Per Pupil	314.0	8,958	8,578	473	476	463	706	0	0	740
% All Funds		84.0	82.2	4.4	4.6	4.3	6.8	0.0	0.0	6.9
ARAPAHOE	**ENGLEWOOD 1**									
$ Amount		27,097,762	26,272,972	719,706	730,319	771,697	776,410	0	0	861,733
$ Per Pupil	3,595.1	7,537	7,308	200	203	215	216	0	0	240
% All Funds		75.0	74.1	2.0	2.1	2.1	2.2	0.0	0.0	2.4

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL Revenues
ARAPAHOE	**SHERIDAN 2**									
$ Amount		13,073,370	12,297,024	244,111	266,348	684,313	648,271	300,000	239,930	705,760
$ Per Pupil	1,629.1	8,025	7,548	150	163	420	398	184	147	433
% All Funds		37.9	59.5	0.7	1.3	2.0	3.1	0.9	1.2	2.0
ARAPAHOE	**CHERRY CREEK 5**									
$ Amount		352,077,519	352,889,218	11,746,158	11,259,978	13,419,611	12,492,396	3,182,829	3,093,736	10,389,050
$ Per Pupil	47,032.5	7,486	7,503	250	239	285	266	68	66	221
% All Funds		74.5	71.1	2.5	2.3	2.8	2.5	0.7	0.6	2.2
ARAPAHOE	**LITTLETON 6**									
$ Amount		125,857,051	121,030,875	3,106,867	4,304,277	3,725,657	3,515,087	0	0	2,887,228
$ Per Pupil	15,508.0	8,116	7,804	200	278	240	227	0	0	186
% All Funds		80.6	74.3	2.0	2.6	2.4	2.2	0.0	0.0	1.8
ARAPAHOE	**DEER TRAIL 26J**									
$ Amount		2,204,050	2,167,330	59,305	60,596	41,785	103,757	0	0	65,950
$ Per Pupil	188.3	11,705	11,510	315	322	222	551	0	0	350
% All Funds		93.0	91.6	2.5	2.6	1.8	4.4	0.0	0.0	2.8
ARAPAHOE	**ADAMS-ARAPAHOE 28J**									
$ Amount		221,596,430	228,853,633	2,075,169	2,360,181	9,166,847	9,291,406	3,703,976	3,748,786	7,363,239
$ Per Pupil	31,489.5	7,037	7,268	66	75	291	295	118	119	234
% All Funds		73.4	68.4	0.7	0.7	3.0	2.8	1.2	1.1	2.4
ARAPAHOE	**BYERS 32J**									
$ Amount		3,703,600	3,511,078	167,400	173,211	171,045	177,510	0	0	384,289
$ Per Pupil	495.9	7,468	7,080	338	349	345	358	0	0	775
% All Funds		70.5	69.8	3.2	3.4	3.3	3.5	0.0	0.0	7.3
ARCHULETA	**ARCHULETA COUNTY 50 JT**									
$ Amount		11,106,930	11,378,593	200,206	193,454	444,386	459,218	0	0	591,702
$ Per Pupil	1,639.3	6,775	6,941	122	118	271	280	0	0	361
% All Funds		76.4	76.4	1.4	1.3	3.1	3.1	0.0	0.0	4.1
BACA	**WALSH RE-1**									
$ Amount		1,843,340	1,678,048	64,102	64,710	56,321	78,679	46,726	50,528	40,670
$ Per Pupil	168.4	10,946	9,965	381	384	334	467	277	300	242
% All Funds		78.2	73.8	2.7	2.8	2.4	3.5	2.0	2.2	1.7
BACA	**PRITCHETT RE-3**									
$ Amount		969,491	964,609	72,038	80,277	34,007	64,766	23,223	23,174	10,086
$ Per Pupil	66.8	14,513	14,440	1,078	1,202	509	970	348	347	151
% All Funds		87.4	84.2	6.5	7.0	3.1	5.7	2.1	2.0	0.9
BACA	**SPRINGFIELD RE-4**									
$ Amount		2,623,515	2,359,779	143,915	145,213	111,301	135,402	65,205	67,125	201,784
$ Per Pupil	293.4	8,942	8,043	491	495	379	461	222	229	688
% All Funds		83.4	80.7	4.6	5.0	3.5	4.6	2.1	2.3	6.4

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL Revenues
BACA	**VILAS RE-5**									
$ Amount		27,313,823	26,075,605	98,111	88,221	57,121	127,665	0	0	42,174
$ Per Pupil	3,936.8	6,938	6,624	25	22	15	32	0	0	11
% All Funds		99.3	99.0	0.4	0.3	0.2	0.5	0.0	0.0	0.2
BACA	**CAMPO RE-6**									
$ Amount		1,175,612	901,603	43,613	43,516	18,392	44,576	0	0	18,113
$ Per Pupil	62.9	18,690	14,334	693	692	292	709	0	0	288
% All Funds		93.6	88.5	3.5	4.3	1.5	4.4	0.0	0.0	1.4
BENT	**LAS ANIMAS RE-1**									
$ Amount		4,492,539	4,371,554	139,083	156,167	196,646	212,569	0	0	212,559
$ Per Pupil	545.3	8,239	8,017	255	286	361	390	0	0	390
% All Funds		68.6	67.2	2.1	2.4	3.0	3.3	0.0	0.0	3.2
BENT	**MCCLAVE RE-2**									
$ Amount		2,553,824	2,186,142	78,054	78,607	118,164	157,556	0	0	78,355
$ Per Pupil	253.8	10,062	8,614	308	310	466	621	0	0	309
% All Funds		54.2	76.2	1.7	2.7	2.5	5.5	0.0	0.0	1.7
BOULDER	**ST VRAIN VALLEY RE 1J**									
$ Amount		143,337,302	141,876,143	5,650,634	4,596,071	6,144,505	6,268,798	1,626,348	2,107,752	7,047,597
$ Per Pupil	22,263.0	6,438	6,373	254	206	276	282	73	95	317
% All Funds		53.9	64.0	2.1	2.1	2.3	2.8	0.6	1.0	2.6
BOULDER	**BOULDER VALLEY RE 2**									
$ Amount		221,276,894	208,045,837	9,700,518	9,343,899	5,314,997	5,470,102	3,265,212	3,467,823	6,040,551
$ Per Pupil	26,914.0	8,222	7,730	360	347	197	203	121	129	224
% All Funds		54.0	76.8	2.4	3.5	1.3	2.0	0.8	1.3	1.5
CHAFFEE	**BUENA VISTA R-31**									
$ Amount		8,130,442	7,956,829	346,801	322,930	209,408	241,037	114,700	119,500	163,995
$ Per Pupil	959.5	8,474	8,293	361	337	218	251	120	125	171
% All Funds		84.1	83.8	3.6	3.4	2.2	2.5	1.2	1.3	1.7
CHAFFEE	**SALIDA R-32**									
$ Amount		8,475,202	8,393,840	392,929	362,070	278,685	388,970	0	0	172,489
$ Per Pupil	1,128.1	7,513	7,441	348	321	247	345	0	0	153
% All Funds		69.4	67.1	3.2	2.9	2.3	3.1	0.0	0.0	1.4
CHEYENNE	**KIT CARSON R-1**									
$ Amount		1,780,837	1,631,304	88,523	109,595	45,180	83,661	0	0	46,346
$ Per Pupil	102.0	17,459	15,993	868	1,074	443	820	0	0	454
% All Funds		88.0	77.4	4.4	5.2	2.2	4.0	0.0	0.0	2.3
CHEYENNE	**CHEYENNE COUNTY RE-5**									
$ Amount		2,653,353	2,593,095	126,032	144,945	78,345	103,003	0	0	129,481
$ Per Pupil	231.9	11,442	11,182	543	625	338	444	0	0	558
% All Funds		66.3	65.0	3.1	3.6	2.0	2.6	0.0	0.0	3.2

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL Revenues
CLEAR CREEK	**CLEAR CREEK RE-1**									
$ Amount		9,021,164	8,408,856	327,702	334,617	239,341	257,689	135,902	141,513	581,683
$ Per Pupil	1,038.9	8,683	8,094	315	322	230	248	131	136	560
% All Funds		68.0	67.2	2.5	2.7	1.8	2.1	1.0	1.1	4.4
CONEJOS	**NORTH CONEJOS RE-1J**									
$ Amount		7,882,072	7,596,950	178,013	186,907	467,162	491,936	0	0	402,804
$ Per Pupil	1,149.9	6,855	6,607	155	163	406	428	0	0	350
% All Funds		82.1	81.6	1.9	2.0	4.9	5.3	0.0	0.0	4.2
CONEJOS	**SANFORD 6J**									
$ Amount		2,604,260	2,328,442	121,067	139,579	114,807	172,822	131,841	62,821	36,225
$ Per Pupil	331.1	7,865	7,032	366	422	347	522	398	190	109
% All Funds		78.0	73.7	3.6	4.4	3.4	5.5	3.9	2.0	1.1
CONEJOS	**SOUTH CONEJOS RE-10**									
$ Amount		2,679,555	2,569,485	108,952	105,699	99,515	179,152	101,482	80,559	551,328
$ Per Pupil	300.8	8,908	8,542	362	351	331	596	337	268	1,833
% All Funds		70.8	68.8	2.9	2.8	2.6	4.8	2.7	2.2	14.6
COSTILLA	**CENTENNIAL R-1**									
$ Amount		2,506,741	2,611,188	62,173	48,718	98,076	198,885	0	0	250,768
$ Per Pupil	243.8	10,282	10,710	255	200	402	816	0	0	1,029
% All Funds		77.4	75.9	1.9	1.4	3.0	5.8	0.0	0.0	7.7
COSTILLA	**SIERRA GRANDE R-30**									
$ Amount		2,696,357	2,756,210	100,392	112,592	115,834	168,401	0	0	136,141
$ Per Pupil	291.5	9,250	9,455	344	386	397	578	0	0	467
% All Funds		73.2	74.1	2.7	3.0	3.1	4.5	0.0	0.0	3.7
CROWLEY	**CROWLEY COUNTY RE-1-J**									
$ Amount		5,275,934	4,863,691	120,465	118,436	115,570	149,936	80,117	82,466	199,483
$ Per Pupil	532.9	9,900	9,127	226	222	217	281	150	155	374
% All Funds		91.1	90.8	2.1	2.2	2.0	2.8	1.4	1.5	3.4
CUSTER	**CONSOLIDATED C-1**									
$ Amount		3,971,388	3,816,881	375,638	371,273	93,209	135,125	0	0	186,550
$ Per Pupil	486.3	8,167	7,849	772	763	192	278	0	0	384
% All Funds		77.8	77.4	7.4	7.5	1.8	2.7	0.0	0.0	3.7
DELTA	**DELTA COUNTY 50(J)**									
$ Amount		35,360,341	34,253,229	1,945,777	2,035,637	1,556,684	1,689,237	214,500	219,016	2,137,197
$ Per Pupil	5,098.0	6,936	6,719	382	399	305	331	42	43	419
% All Funds		65.2	66.6	3.6	4.0	2.9	3.3	0.4	0.4	3.9
DENVER	**DENVER COUNTY 1**									
$ Amount		580,525,249	533,828,895	5,506,384	6,874,372	21,895,598	23,269,172	0	0	18,594,620
$ Per Pupil	67,969.5	8,541	7,854	81	101	322	342	0	0	274
% All Funds		72.3	66.3	0.7	0.9	2.7	2.9	0.0	0.0	2.3

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL Revenues
DOLORES	**DOLORES COUNTY RE NO.2**									
$ Amount		2,912,498	2,621,425	134,153	167,588	65,147	92,698	44,965	45,271	16,269
$ Per Pupil	276.0	10,553	9,498	486	607	236	336	163	164	59
% All Funds		78.7	75.8	3.6	4.8	1.8	2.7	1.2	1.3	0.4
DOUGLAS	**DOUGLAS COUNTY RE 1**									
$ Amount		348,751,205	348,096,925	3,149,864	3,093,705	11,278,268	12,148,759	3,245,475	2,894,113	28,942,499
$ Per Pupil	47,362.5	7,363	7,350	67	65	238	257	69	61	611
% All Funds		49.3	59.7	0.4	0.5	1.6	2.1	0.5	0.5	4.1
EAGLE	**EAGLE COUNTY RE 50**									
$ Amount		42,157,960	40,203,824	1,390,975	1,294,161	1,467,410	1,400,581	0	0	4,075,705
$ Per Pupil	5,096.5	8,272	7,889	273	254	288	275	0	0	800
% All Funds		20.1	54.3	0.7	1.7	0.7	1.9	0.0	0.0	1.9
ELBERT	**ELIZABETH C-1**									
$ Amount		20,172,663	19,210,643	613,181	1,045,439	755,956	771,411	0	0	1,014,616
$ Per Pupil	2,793.0	7,223	6,878	220	374	271	276	0	0	363
% All Funds		81.7	75.5	2.5	4.1	3.1	3.0	0.0	0.0	4.1
ELBERT	**KIOWA C-2**									
$ Amount		4,230,705	4,092,212	160,272	163,112	93,326	106,984	0	0	73,259
$ Per Pupil	379.3	11,154	10,789	423	430	246	282	0	0	193
% All Funds		88.0	86.4	3.3	3.4	1.9	2.3	0.0	0.0	1.5
ELBERT	**BIG SANDY 100J**									
$ Amount		3,205,687	3,239,245	240,209	267,314	79,538	110,888	0	0	91,922
$ Per Pupil	303.5	10,562	10,673	791	881	262	365	0	0	303
% All Funds		88.5	81.5	6.6	6.7	2.2	2.8	0.0	0.0	2.5
ELBERT	**ELBERT 200**									
$ Amount		2,641,014	2,437,596	72,861	80,290	58,366	90,784	0	0	109,069
$ Per Pupil	264.0	10,004	9,233	276	304	221	344	0	0	413
% All Funds		91.7	88.7	2.5	2.9	2.0	3.3	0.0	0.0	3.8
ELBERT	**AGATE 300**									
$ Amount		1,122,017	1,069,949	39,613	47,373	13,997	64,191	0	0	16,463
$ Per Pupil	74.5	15,061	14,362	532	636	188	862	0	0	221
% All Funds		80.7	76.7	2.8	3.4	1.0	4.6	0.0	0.0	1.2
EL PASO	**CALHAN RJ-1**									
$ Amount		5,057,283	4,963,514	185,769	171,768	122,707	152,015	0	74,617	357,330
$ Per Pupil	660.3	7,659	7,517	281	260	186	230	0	113	541
% All Funds		85.7	83.7	3.1	2.9	2.1	2.6	0.0	1.3	6.1
EL PASO	**HARRISON 2**									
$ Amount		76,942,281	75,626,103	1,034,037	966,907	3,672,834	3,559,038	674,063	553,944	2,184,475
$ Per Pupil	10,446.5	7,365	7,239	99	93	352	341	65	53	209
% All Funds		60.2	60.5	0.8	0.8	2.9	2.8	0.5	0.4	1.7

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL Revenues
EL PASO	**WIDEFIELD 3**									
$ Amount		51,820,275	54,072,598	1,610,766	1,634,207	1,956,312	1,928,589	588,868	624,190	4,633,433
$ Per Pupil	8,019.1	6,462	6,743	201	204	244	240	73	78	578
% All Funds		75.2	79.0	2.3	2.4	2.8	2.8	0.9	0.9	6.7
EL PASO	**FOUNTAIN 8**									
$ Amount		44,768,109	39,072,592	480,654	632,042	1,977,373	1,878,725	486,146	514,702	1,357,024
$ Per Pupil	5,755.5	7,778	6,789	84	110	344	326	84	89	236
% All Funds		63.4	60.0	0.7	1.0	2.8	2.9	0.7	0.8	1.9
EL PASO	**COLORADO SPRINGS 11**									
$ Amount		195,693,770	213,725,473	8,894,056	8,802,666	8,040,127	7,750,968	3,253,354	3,101,172	8,319,871
$ Per Pupil	29,603.8	6,610	7,220	300	297	272	262	110	105	281
% All Funds		53.4	52.3	2.4	2.2	2.2	1.9	0.9	0.8	2.3
EL PASO	**CHEYENNE MOUNTAIN 12**									
$ Amount		31,926,710	31,026,925	1,547,331	1,548,901	903,568	875,183	483,972	432,421	1,426,100
$ Per Pupil	4,511.0	7,078	6,878	343	343	200	194	107	96	316
% All Funds		77.6	76.5	3.8	3.8	2.2	2.2	1.2	1.1	3.5
EL PASO	**MANITOU SPRINGS 14**									
$ Amount		10,386,380	9,514,563	654,717	860,363	252,498	328,596	163,735	156,720	989,351
$ Per Pupil	1,307.3	7,945	7,278	501	658	193	251	125	120	757
% All Funds		76.1	69.3	4.8	6.3	1.9	2.4	1.2	1.1	7.2
EL PASO	**ACADEMY 20**									
$ Amount		144,842,453	142,629,125	8,430,784	8,139,942	4,074,508	3,825,811	2,236,147	2,503,933	4,729,099
$ Per Pupil	20,067.5	7,218	7,107	420	406	203	191	111	125	236
% All Funds		61.9	49.5	3.6	2.8	1.7	1.3	1.0	0.9	2.0
EL PASO	**ELLICOTT 22**									
$ Amount		6,825,660	6,450,114	167,712	169,956	325,681	349,630	0	0	560,235
$ Per Pupil	914.2	7,466	7,055	183	186	356	382	0	0	613
% All Funds		80.2	82.0	2.0	2.2	3.8	4.4	0.0	0.0	6.6
EL PASO	**PEYTON 23 JT**									
$ Amount		5,030,803	4,972,943	166,272	180,283	128,110	141,762	0	0	213,079
$ Per Pupil	650.5	7,734	7,645	256	277	197	218	0	0	328
% All Funds		82.9	84.7	2.7	3.1	2.1	2.4	0.0	0.0	3.5
EL PASO	**HANOVER 28**									
$ Amount		3,251,678	2,768,852	53,686	78,666	74,626	118,136	0	0	32,146
$ Per Pupil	302.4	10,753	9,156	178	260	247	391	0	0	106
% All Funds		74.3	45.2	1.2	1.3	1.7	1.9	0.0	0.0	0.7
EL PASO	**LEWIS-PALMER 38**									
$ Amount		40,103,864	42,308,573	1,969,916	1,921,238	1,066,991	1,215,815	603,605	317,505	2,780,812
$ Per Pupil	5,713.0	7,020	7,406	345	336	187	213	106	56	487
% All Funds		32.7	63.0	1.6	2.9	0.9	1.8	0.5	0.5	2.3

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL Revenues
EL PASO	**FALCON 49**									
$ Amount		79,112,440	70,201,580	2,733,141	2,481,580	2,551,295	2,396,647	632,546	584,315	2,857,230
$ Per Pupil	11,580.5	6,832	6,062	236	214	220	207	55	50	247
% All Funds		46.5	48.7	1.6	1.7	1.5	1.7	0.4	0.4	1.7
EL PASO	**EDISON 54 JT**									
$ Amount		1,611,530	1,674,160	68,220	62,874	37,786	76,832	40,568	33,469	47,712
$ Per Pupil	145.0	11,114	11,546	470	434	261	530	280	231	329
% All Funds		89.2	88.8	3.8	3.3	2.1	4.1	2.2	1.8	2.6
EL PASO	**MIAMI/YODER 60 JT**									
$ Amount		3,320,342	2,965,510	76,202	102,634	117,850	150,458	59,744	59,744	127,066
$ Per Pupil	367.4	9,037	8,072	207	279	321	410	163	163	346
% All Funds		86.6	85.1	2.0	2.9	3.1	4.3	1.6	1.7	3.3
FREMONT	**CANON CITY RE-1**									
$ Amount		24,676,300	24,539,189	407,433	848,007	1,331,143	1,305,562	167,269	155,946	1,784,589
$ Per Pupil	4,011.0	6,152	6,118	102	211	332	325	42	39	445
% All Funds		59.8	56.5	1.0	2.0	3.2	3.0	0.4	0.4	4.3
FREMONT	**FLORENCE RE-2**									
$ Amount		11,587,991	10,786,737	499,726	625,093	883,076	788,046	155,762	187,040	383,321
$ Per Pupil	1,778.5	6,516	6,065	281	351	497	443	88	105	216
% All Funds		44.6	42.4	1.9	2.5	3.4	3.1	0.6	0.7	1.5
FREMONT	**COTOPAXI RE-3**									
$ Amount		3,733,351	3,604,446	186,296	179,623	96,838	183,346	0	0	90,139
$ Per Pupil	293.3	12,729	12,289	635	612	330	625	0	0	307
% All Funds		73.8	70.3	3.7	3.5	1.9	3.6	0.0	0.0	1.8
GARFIELD	**ROARING FORK RE-1**									
$ Amount		38,152,457	35,970,639	1,540,156	1,534,257	1,286,417	1,181,733	0	502,121	2,335,185
$ Per Pupil	4,851.0	7,865	7,415	317	316	265	244	0	104	481
% All Funds		52.0	28.8	2.1	1.2	1.8	0.9	0.0	0.4	3.2
GARFIELD	**GARFIELD RE-2**									
$ Amount		30,242,559	28,098,282	754,670	652,766	1,479,462	1,438,561	476,919	476,919	1,438,145
$ Per Pupil	4,055.0	7,458	6,929	186	161	365	355	118	118	355
% All Funds		24.7	52.9	0.6	1.2	1.2	2.7	0.4	0.9	1.2
GARFIELD	**GARFIELD 16**									
$ Amount		8,709,632	8,508,723	213,262	213,649	432,088	458,152	0	0	351,192
$ Per Pupil	1,075.5	8,098	7,911	198	199	402	426	0	0	327
% All Funds		16.6	66.2	0.4	1.7	0.8	3.6	0.0	0.0	0.7
GILPIN	**GILPIN COUNTY RE-1**									
$ Amount		3,753,021	3,644,355	92,424	100,433	77,358	107,137	0	0	157,040
$ Per Pupil	337.9	11,107	10,785	274	297	229	317	0	0	465
% All Funds		57.8	60.0	1.4	1.7	1.2	1.8	0.0	0.0	2.4

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL Revenues
GRAND	**WEST GRAND 1-JT.**									
$ Amount		5,110,004	5,617,821	223,162	221,072	109,077	119,405	0	0	288,174
$ Per Pupil	491.8	10,390	11,423	454	450	222	243	0	0	586
% All Funds		26.8	50.9	1.2	2.0	0.6	1.1	0.0	0.0	1.5
GRAND	**EAST GRAND 2**									
$ Amount		10,368,026	10,054,060	466,077	714,081	269,268	294,108	180,000	191,805	482,484
$ Per Pupil	1,261.0	8,222	7,973	370	566	214	233	143	152	383
% All Funds		71.0	69.4	3.2	4.9	1.8	2.0	1.2	1.3	3.3
GUNNISON	**GUNNISON WATERSHED RE1J**									
$ Amount		12,859,741	12,480,208	681,812	756,069	322,890	371,918	221,826	221,826	523,088
$ Per Pupil	1,581.0	8,134	7,894	431	478	204	235	140	140	331
% All Funds		79.2	77.8	4.2	4.7	2.0	2.3	1.4	1.4	3.2
HINSDALE	**HINSDALE COUNTY RE 1**									
$ Amount		1,220,878	1,086,528	0	0	0	0	0	0	25,879
$ Per Pupil	83.5	14,621	13,012	0	0	0	0	0	0	310
% All Funds		90.3	88.4	0.0	0.0	0.0	0.0	0.0	0.0	1.9
HUERFANO	**HUERFANO RE-1**									
$ Amount		4,718,696	4,689,090	167,686	298,624	264,391	318,938	100,071	110,827	605,397
$ Per Pupil	696.5	6,775	6,732	241	429	380	458	144	159	869
% All Funds		52.9	51.5	1.9	3.3	3.0	3.5	1.1	1.2	6.8
HUERFANO	**LA VETA RE-2**									
$ Amount		2,467,846	2,315,025	89,213	99,487	78,254	127,834	0	0	82,851
$ Per Pupil	274.5	8,990	8,434	325	362	285	466	0	0	302
% All Funds		87.8	84.5	3.2	3.6	2.8	4.7	0.0	0.0	2.9
JACKSON	**NORTH PARK R-1**									
$ Amount		2,524,074	2,228,568	121,513	105,782	57,870	88,197	51,812	66,520	486,218
$ Per Pupil	228.5	11,046	9,753	532	463	253	386	227	291	2,128
% All Funds		74.3	72.1	3.6	3.4	1.7	2.9	1.5	2.2	14.3
JEFFERSON	**JEFFERSON COUNTY R-1**									
$ Amount		672,774,188	640,428,731	25,166,924	24,890,526	22,049,461	21,215,751	5,884,300	5,884,300	22,928,294
$ Per Pupil	81,814.4	8,223	7,828	308	304	270	259	72	72	280
% All Funds		70.4	68.1	2.6	2.6	2.3	2.3	0.6	0.6	2.4
KIOWA	**EADS RE-1**									
$ Amount		2,536,268	2,162,882	133,828	142,445	52,739	94,346	30,342	30,342	58,221
$ Per Pupil	185.6	13,665	11,653	721	767	284	508	163	163	314
% All Funds		90.2	88.3	4.8	5.8	1.9	3.9	1.1	1.2	2.1
KIOWA	**PLAINVIEW RE-2**									
$ Amount		919,568	882,619	26,246	30,336	21,229	35,055	0	0	21
$ Per Pupil	60.0	15,326	14,710	437	506	354	584	0	0	0
% All Funds		95.1	93.1	2.7	3.2	2.2	3.7	0.0	0.0	0.0

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL Revenues
KIT CARSON	**ARRIBA-FLAGLER C-20**									
$ Amount		2,186,933	2,060,784	204,149	183,980	89,582	106,920	0	0	55,743
$ Per Pupil	195.9	11,164	10,520	1,042	939	457	546	0	0	285
% All Funds		81.0	80.6	7.6	7.2	3.3	4.2	0.0	0.0	2.1
KIT CARSON	**HI PLAINS R-23**									
$ Amount		1,580,419	1,535,794	68,969	86,597	48,467	104,559	0	0	139,284
$ Per Pupil	115.5	13,683	13,297	597	750	420	905	0	0	1,206
% All Funds		86.0	84.3	3.8	4.8	2.6	5.7	0.0	0.0	7.6
KIT CARSON	**STRATTON R-4**									
$ Amount		2,337,748	2,187,446	164,363	194,391	115,880	124,897	0	0	67,896
$ Per Pupil	240.1	9,737	9,111	685	810	483	520	0	0	283
% All Funds		86.4	84.9	6.1	7.5	4.3	4.8	0.0	0.0	2.5
KIT CARSON	**BETHUNE R-5**									
$ Amount		1,574,002	1,537,011	79,752	95,587	56,719	70,404	0	0	94,133
$ Per Pupil	119.5	13,172	12,862	667	800	475	589	0	0	788
% All Funds		87.2	87.0	4.4	5.4	3.1	4.0	0.0	0.0	5.2
KIT CARSON	**BURLINGTON RE-6J**									
$ Amount		4,949,661	5,065,135	425,917	474,805	225,169	245,201	0	0	209,805
$ Per Pupil	736.9	6,717	6,874	578	644	306	333	0	0	285
% All Funds		73.0	77.9	6.3	7.3	3.3	3.8	0.0	0.0	3.1
LAKE	**LAKE COUNTY R-1**									
$ Amount		8,988,197	8,496,259	295,464	270,297	472,090	465,005	0	0	579,973
$ Per Pupil	1,100.0	8,171	7,724	269	246	429	423	0	0	527
% All Funds		72.7	71.4	2.4	2.3	3.8	3.9	0.0	0.0	4.7
LA PLATA	**DURANGO 9-R**									
$ Amount		34,423,766	34,020,083	1,339,964	1,815,011	1,044,930	1,228,830	674,000	724,038	1,282,219
$ Per Pupil	4,542.5	7,578	7,489	295	400	230	271	148	159	282
% All Funds		48.8	49.0	1.9	2.6	1.5	1.8	1.0	1.0	1.8
LA PLATA	**BAYFIELD 10 JT-R**									
$ Amount		10,163,144	10,140,393	318,641	301,597	262,920	351,610	147,140	122,207	297,416
$ Per Pupil	1,276.0	7,965	7,947	250	236	206	276	115	96	233
% All Funds		75.7	77.5	2.4	2.3	2.0	2.7	1.1	0.9	2.2
LA PLATA	**IGNACIO 11 JT**									
$ Amount		8,239,989	7,641,695	183,612	169,289	277,783	375,866	0	0	221,666
$ Per Pupil	794.5	10,371	9,618	231	213	350	473	0	0	279
% All Funds		84.5	83.7	1.9	1.9	2.8	4.1	0.0	0.0	2.3
LARIMER	**POUDRE R-1**									
$ Amount		170,188,556	168,183,132	6,936,906	6,820,770	5,527,506	5,258,193	3,187,089	2,782,081	7,509,419
$ Per Pupil	23,905.0	7,119	7,035	290	285	231	220	133	116	314
% All Funds		71.0	66.9	2.9	2.7	2.3	2.1	1.3	1.1	3.1

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL Revenues
LARIMER	**THOMPSON R-2J**									
$ Amount		101,782,770	88,456,984	2,806,328	3,849,047	3,695,385	3,677,870	967,812	987,605	3,674,449
$ Per Pupil	14,402.0	7,067	6,142	195	267	257	255	67	69	255
% All Funds		73.0	56.6	2.0	2.5	2.7	2.4	0.7	0.6	2.6
LARIMER	**PARK (ESTES PARK) R-3**									
$ Amount		10,051,620	10,290,390	281,291	278,725	323,796	324,833	0	0	530,192
$ Per Pupil	1,239.3	8,111	8,303	227	225	261	262	0	0	428
% All Funds		28.3	57.8	0.8	1.6	0.9	1.8	0.0	0.0	1.5
LAS ANIMAS	**TRINIDAD 1**									
$ Amount		9,355,650	8,338,919	309,455	521,548	499,777	608,959	0	0	483,520
$ Per Pupil	1,451.5	6,446	5,745	213	359	344	420	0	0	333
% All Funds		74.0	70.1	2.4	4.4	4.0	5.1	0.0	0.0	3.8
LAS ANIMAS	**PRIMERO REORGANIZED 2**									
$ Amount		2,205,905	2,307,646	83,278	85,848	48,371	129,200	0	0	131,885
$ Per Pupil	209.3	10,539	11,026	398	410	231	617	0	0	630
% All Funds		86.6	83.8	3.3	3.1	1.9	4.7	0.0	0.0	5.2
LAS ANIMAS	**HOEHNE REORGANIZED 3**									
$ Amount		2,944,549	3,060,975	92,966	86,457	80,209	202,662	43,554	62,610	71,132
$ Per Pupil	345.3	8,528	8,865	269	250	232	587	126	181	206
% All Funds		85.4	83.8	2.7	2.4	2.3	5.5	1.3	1.7	2.1
LAS ANIMAS	**AGUILAR REORGANIZED 6**									
$ Amount		1,928,838	1,554,675	10,213	5,864	99,137	81,107	0	0	29,880
$ Per Pupil	141.9	13,593	10,956	72	41	699	572	0	0	211
% All Funds		90.6	88.5	0.5	0.3	4.7	4.6	0.0	0.0	1.4
LAS ANIMAS	**BRANSON REORGANIZED 82**									
$ Amount		5,683,421	6,309,896	29,683	31,820	22,542	94,363	0	0	19,281
$ Per Pupil	894.9	6,351	7,051	33	36	25	105	0	0	22
% All Funds		96.5	96.0	0.5	0.5	0.4	1.4	0.0	0.0	0.3
LAS ANIMAS	**KIM REORGANIZED 88**									
$ Amount		1,152,604	1,025,708	54,321	59,343	24,557	55,275	0	0	17,122
$ Per Pupil	60.5	19,051	16,954	898	981	406	914	0	0	283
% All Funds		91.0	85.4	4.3	4.9	1.9	4.6	0.0	0.0	1.4
LINCOLN	**GENOA-HUGO C-113**									
$ Amount		2,215,871	2,051,454	101,256	94,747	72,021	93,854	0	0	102,651
$ Per Pupil	197.0	11,248	10,413	514	481	366	476	0	0	521
% All Funds		80.8	79.4	3.7	3.7	2.6	3.6	0.0	0.0	3.7
LINCOLN	**LIMON RE-4J**									
$ Amount		3,885,583	3,470,004	240,786	259,686	167,090	188,189	87,155	76,494	561,783
$ Per Pupil	536.4	7,244	6,469	449	484	312	351	162	143	1,047
% All Funds		74.9	73.5	4.6	5.5	3.2	4.0	1.7	1.6	10.8

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL Revenues
LINCOLN	**KARVAL RE-23**									
$ Amount		1,700,187	1,540,556	78,149	80,563	37,426	47,225	0	0	58,746
$ Per Pupil	216.6	7,849	7,112	361	372	173	218	0	0	271
% All Funds		90.7	90.0	4.2	4.7	2.0	2.8	0.0	0.0	3.1
LOGAN	**VALLEY RE-1**									
$ Amount		17,309,500	16,958,332	687,857	708,053	655,186	656,697	365,867	301,561	690,169
$ Per Pupil	2,488.5	6,956	6,815	276	285	263	264	147	121	277
% All Funds		52.3	35.5	2.1	1.5	2.0	1.4	1.1	0.6	2.1
LOGAN	**FRENCHMAN RE-3**									
$ Amount		2,205,435	2,046,835	70,521	70,753	62,046	80,748	0	0	41,234
$ Per Pupil	193.6	11,392	10,572	364	365	320	417	0	0	213
% All Funds		78.3	73.6	2.5	2.5	2.2	2.9	0.0	0.0	1.5
LOGAN	**BUFFALO RE-4**									
$ Amount		2,710,946	2,720,961	112,382	106,986	91,571	121,128	64,236	64,872	28,375
$ Per Pupil	298.6	9,079	9,112	376	358	307	406	215	217	95
% All Funds		90.1	88.6	3.7	3.5	3.0	3.9	2.1	2.1	0.9
LOGAN	**PLATEAU RE-5**									
$ Amount		2,245,980	2,329,454	108,575	118,593	106,105	102,916	22,131	22,376	100,044
$ Per Pupil	154.0	14,584	15,126	705	770	689	668	144	145	650
% All Funds		76.6	83.5	3.7	4.2	3.6	3.7	0.8	0.8	3.4
MESA	**DE BEQUE 49JT**									
$ Amount		2,136,145	1,907,507	20,677	21,777	45,888	78,363	0	0	4,336
$ Per Pupil	177.0	12,069	10,777	117	123	259	443	0	0	24
% All Funds		84.4	80.6	0.8	0.9	1.8	3.3	0.0	0.0	0.2
MESA	**PLATEAU VALLEY 50**									
$ Amount		3,480,425	3,623,770	118,555	116,004	87,161	104,213	75,731	75,929	59,452
$ Per Pupil	462.6	7,524	7,833	256	251	188	225	164	164	129
% All Funds		83.4	84.4	2.8	2.7	2.1	2.4	1.8	1.8	1.4
MESA	**MESA COUNTY VALLEY 51**									
$ Amount		136,383,749	133,708,607	4,522,276	4,529,591	5,626,947	6,522,099	1,850,000	1,850,000	7,896,332
$ Per Pupil	20,206.0	6,750	6,617	224	224	278	323	92	92	391
% All Funds		75.8	68.6	2.5	2.3	3.1	3.3	1.0	0.9	4.4
MINERAL	**CREEDE CONSOLIDATED 1**									
$ Amount		2,030,944	1,837,252	44,023	44,307	51,678	94,472	0	0	65,000
$ Per Pupil	147.6	13,760	12,448	298	300	350	640	0	0	440
% All Funds		92.7	90.0	2.0	2.2	2.4	4.6	0.0	0.0	3.0
MOFFAT	**MOFFAT COUNTY RE:NO 1**									
$ Amount		18,238,484	18,187,292	696,769	749,067	655,652	693,836	308,488	318,414	410,343
$ Per Pupil	2,252.1	8,098	8,076	309	333	291	308	137	141	182
% All Funds		89.8	89.2	3.4	3.7	3.2	3.4	1.5	1.6	2.0

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL Revenues
MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**									
$ Amount		20,549,221	20,356,735	442,928	573,749	905,114	927,139	163,886	134,046	1,395,731
$ Per Pupil	3,125.5	6,575	6,513	142	184	290	297	52	43	447
% All Funds		76.7	72.3	1.7	2.0	3.4	3.3	0.6	0.5	5.2
MONTEZUMA	**DOLORES RE-4A**									
$ Amount		5,332,418	5,547,405	112,519	116,384	211,956	211,617	0	0	245,550
$ Per Pupil	699.3	7,625	7,933	161	166	303	303	0	0	351
% All Funds		85.8	86.7	1.8	1.8	3.4	3.3	0.0	0.0	4.0
MONTEZUMA	**MANCOS RE-6**									
$ Amount		3,630,898	3,497,789	89,998	95,620	116,804	121,579	0	0	117,657
$ Per Pupil	403.7	8,994	8,664	223	237	289	301	0	0	291
% All Funds		88.1	88.3	2.2	2.4	2.8	3.1	0.0	0.0	2.9
MONTROSE	**MONTROSE COUNTY RE-1J**									
$ Amount		37,190,387	36,153,089	1,361,225	1,348,558	1,804,778	1,864,796	770,838	672,798	977,898
$ Per Pupil	5,734.0	6,486	6,305	237	235	315	325	134	117	171
% All Funds		71.9	66.7	2.6	2.5	3.5	3.4	1.5	1.2	1.9
MONTROSE	**WEST END RE-2**									
$ Amount		3,549,050	3,384,228	79,378	74,559	89,507	91,239	61,788	54,100	96,837
$ Per Pupil	351.4	10,100	9,631	226	212	255	260	176	154	276
% All Funds		87.4	86.0	2.0	1.9	2.2	2.3	1.5	1.4	2.4
MORGAN	**BRUSH RE-2(J)**									
$ Amount		10,303,874	10,359,505	469,271	446,406	549,445	550,163	0	0	432,421
$ Per Pupil	1,483.6	6,945	6,983	316	301	370	371	0	0	291
% All Funds		60.8	62.1	2.8	2.7	3.2	3.3	0.0	0.0	2.6
MORGAN	**FORT MORGAN RE-3**									
$ Amount		21,063,626	21,099,147	673,320	577,911	1,234,027	1,176,877	492,353	462,718	651,447
$ Per Pupil	2,995.4	7,032	7,044	225	193	412	393	164	154	217
% All Funds		72.0	70.1	2.3	1.9	4.2	3.9	1.7	1.5	2.2
MORGAN	**WELDON VALLEY RE-20(J)**									
$ Amount		2,233,465	1,874,664	104,849	110,543	58,006	94,213	41,645	40,530	52,000
$ Per Pupil	189.0	11,817	9,919	555	585	307	498	220	214	275
% All Funds		85.4	83.5	4.0	4.9	2.2	4.2	1.6	1.8	2.0
MORGAN	**WIGGINS RE-50(J)**									
$ Amount		4,402,825	4,540,076	301,200	300,121	193,350	192,083	0	0	160,962
$ Per Pupil	547.3	8,045	8,295	550	548	353	351	0	0	294
% All Funds		54.8	56.3	3.7	3.7	2.4	2.4	0.0	0.0	2.0
OTERO	**EAST OTERO R-1**									
$ Amount		10,148,117	8,979,382	475,942	464,560	645,513	664,678	0	82,958	499,178
$ Per Pupil	1,535.9	6,607	5,846	310	302	420	433	0	54	325
% All Funds		72.3	65.5	3.4	3.4	4.6	4.8	0.0	0.6	3.6

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL Revenues
OTERO	**ROCKY FORD R-2**									
$ Amount		6,212,896	6,338,636	185,838	167,077	397,048	398,043	0	0	670,950
$ Per Pupil	811.1	7,660	7,815	229	206	490	491	0	0	827
% All Funds		75.7	76.0	2.3	2.0	4.8	4.8	0.0	0.0	8.2
OTERO	**MANZANOLA 3J**									
$ Amount		2,665,083	2,671,186	33,669	30,978	54,515	122,867	0	0	64,161
$ Per Pupil	205.0	13,000	13,030	164	151	266	599	0	0	313
% All Funds		94.6	91.2	1.2	1.1	1.9	4.2	0.0	0.0	2.3
OTERO	**FOWLER R-4J**									
$ Amount		3,115,997	2,880,571	222,256	230,425	138,700	160,630	50,354	50,354	163,060
$ Per Pupil	390.5	7,980	7,377	569	590	355	411	129	129	418
% All Funds		72.9	71.2	5.2	5.7	3.2	4.0	1.2	1.2	3.8
OTERO	**CHERAW 31**									
$ Amount		2,170,914	2,189,993	96,259	90,532	74,461	104,380	63,678	64,427	76,761
$ Per Pupil	199.0	10,909	11,005	484	455	374	525	320	324	386
% All Funds		67.8	70.0	3.0	2.9	2.3	3.3	2.0	2.1	2.4
OTERO	**SWINK 33**									
$ Amount		3,083,487	2,873,931	187,690	190,243	137,836	151,752	0	0	109,454
$ Per Pupil	374.0	8,245	7,684	502	509	369	406	0	0	293
% All Funds		86.4	83.3	5.3	5.5	3.9	4.4	0.0	0.0	3.1
OURAY	**OURAY R-1**									
$ Amount		2,626,101	2,463,432	185,247	245,710	71,091	105,399	45,000	54,689	85,000
$ Per Pupil	260.0	10,100	9,475	712	945	273	405	173	210	327
% All Funds		82.0	77.1	5.8	7.7	2.2	3.3	1.4	1.7	2.7
OURAY	**RIDGWAY R-2**									
$ Amount		3,550,991	3,228,035	199,950	198,016	121,673	217,998	0	0	92,639
$ Per Pupil	297.5	11,936	10,851	672	666	409	733	0	0	311
% All Funds		70.6	60.3	4.0	3.7	2.4	4.1	0.0	0.0	1.8
PARK	**PLATTE CANYON 1**									
$ Amount		9,059,700	8,914,486	304,992	283,950	253,498	291,013	233,511	233,159	326,848
$ Per Pupil	1,261.4	7,182	7,067	242	225	201	231	185	185	259
% All Funds		76.2	77.8	2.6	2.5	2.1	2.5	2.0	2.0	2.8
PARK	**PARK COUNTY RE-2**									
$ Amount		6,196,499	5,954,735	154,358	174,267	160,671	213,413	92,344	102,726	277,315
$ Per Pupil	571.3	10,846	10,423	270	305	281	374	162	180	485
% All Funds		82.3	80.8	2.0	2.4	2.1	2.9	1.2	1.4	3.7
PHILLIPS	**HOLYOKE RE-1J**									
$ Amount		4,957,058	4,553,016	236,276	369,416	150,731	160,333	0	0	182,466
$ Per Pupil	623.5	7,950	7,302	379	592	242	257	0	0	293
% All Funds		86.1	83.2	4.1	6.7	2.6	2.9	0.0	0.0	3.2

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL Revenues
PHILLIPS	**HAXTUN RE-2J**									
$ Amount		2,556,603	2,436,525	215,035	210,430	93,691	103,382	54,793	48,200	37,512
$ Per Pupil	281.3	9,089	8,662	764	748	333	368	195	171	133
% All Funds		86.0	83.3	7.2	7.2	3.2	3.5	1.8	1.6	1.3
PITKIN	**ASPEN 1**									
$ Amount		17,282,736	17,059,089	1,879,035	2,079,074	0	0	0	0	612,022
$ Per Pupil	1,525.0	11,333	11,186	1,232	1,363	0	0	0	0	401
% All Funds		31.9	21.4	3.5	2.6	0.0	0.0	0.0	0.0	1.1
PROWERS	**GRANADA RE-1**									
$ Amount		2,515,534	2,381,239	248,702	303,919	96,952	156,298	0	0	85,595
$ Per Pupil	264.8	9,500	8,993	939	1,148	366	590	0	0	323
% All Funds		85.4	81.5	8.4	10.4	3.3	5.3	0.0	0.0	2.9
PROWERS	**LAMAR RE-2**									
$ Amount		11,227,084	10,954,137	261,350	305,646	570,611	562,090	0	0	626,281
$ Per Pupil	1,673.0	6,711	6,548	156	183	341	336	0	0	374
% All Funds		76.4	77.5	1.8	2.2	3.9	4.0	0.0	0.0	4.3
PROWERS	**HOLLY RE-3**									
$ Amount		3,115,062	2,976,672	93,072	95,189	102,570	124,171	0	0	117,753
$ Per Pupil	304.0	10,247	9,792	306	313	337	408	0	0	387
% All Funds		90.9	90.3	2.7	2.9	3.0	3.8	0.0	0.0	3.4
PROWERS	**WILEY RE-13 JT**									
$ Amount		2,328,615	2,263,937	127,839	147,677	100,700	121,629	52,183	53,576	477,328
$ Per Pupil	272.4	8,549	8,311	469	542	370	447	192	197	1,752
% All Funds		72.0	64.8	4.0	4.2	3.1	3.5	1.6	1.5	14.8
PUEBLO	**PUEBLO CITY 60**									
$ Amount		112,995,792	113,873,302	2,279,377	2,134,669	6,747,823	6,837,228	749,672	536,069	9,855,445
$ Per Pupil	16,921.5	6,678	6,730	135	126	399	404	44	32	582
% All Funds		71.3	72.4	1.4	1.4	4.3	4.3	0.5	0.3	6.2
PUEBLO	**PUEBLO COUNTY RURAL 70**									
$ Amount		51,549,379	51,510,781	1,526,303	2,099,990	2,779,263	2,713,275	1,197,729	898,362	1,535,033
$ Per Pupil	8,352.5	6,172	6,167	183	251	333	325	143	108	184
% All Funds		73.8	74.4	2.2	3.0	4.0	3.9	1.7	1.3	2.2
RIO BLANCO	**MEEKER RE1**									
$ Amount		4,897,630	4,899,267	318,928	306,625	223,058	218,739	80,191	69,841	141,520
$ Per Pupil	626.0	7,824	7,826	509	490	356	349	128	112	226
% All Funds		85.6	84.1	5.6	5.3	3.9	3.8	1.4	1.2	2.5
RIO BLANCO	**RANGELY RE-4**									
$ Amount		4,383,697	4,257,061	276,831	259,731	68,973	110,129	0	0	67,101
$ Per Pupil	479.1	9,150	8,886	578	542	144	230	0	0	140
% All Funds		77.4	76.4	4.9	4.7	1.2	2.0	0.0	0.0	1.2

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL Revenues
RIO GRANDE	**DEL NORTE C-7**									
$ Amount		4,653,459	4,617,924	134,676	167,894	204,152	249,182	92,160	92,160	387,157
$ Per Pupil	647.1	7,191	7,136	208	259	315	385	142	142	598
% All Funds		74.2	74.3	2.1	2.7	3.3	4.0	1.5	1.5	6.2
RIO GRANDE	**MONTE VISTA C-8**									
$ Amount		7,857,718	7,738,184	265,930	325,483	337,813	382,419	96,044	100,809	316,020
$ Per Pupil	1,240.0	6,337	6,240	214	262	272	308	77	81	255
% All Funds		71.3	70.4	2.4	3.0	3.1	3.5	0.9	0.9	2.9
RIO GRANDE	**SARGENT RE-33J**									
$ Amount		3,366,977	3,024,101	200,998	201,051	150,521	165,851	60,622	60,622	81,813
$ Per Pupil	463.5	7,264	6,524	434	434	325	358	131	131	177
% All Funds		76.6	73.4	4.6	4.9	3.4	4.0	1.4	1.5	1.9
ROUTT	**HAYDEN RE-1**									
$ Amount		4,538,324	4,449,131	179,461	182,404	103,232	127,771	0	0	320,000
$ Per Pupil	433.6	10,467	10,261	414	421	238	295	0	0	738
% All Funds		86.7	86.6	3.4	3.5	2.0	2.5	0.0	0.0	6.1
ROUTT	**STEAMBOAT SPRINGS RE-2**									
$ Amount		18,642,175	18,279,579	960,267	905,388	518,273	657,240	0	0	1,478,819
$ Per Pupil	1,986.5	9,384	9,202	483	456	261	331	0	0	744
% All Funds		31.0	65.2	1.6	3.2	0.9	2.3	0.0	0.0	2.5
ROUTT	**SOUTH ROUTT RE 3**									
$ Amount		3,775,074	3,652,258	135,068	136,191	117,378	178,125	0	0	86,905
$ Per Pupil	407.5	9,264	8,963	331	334	288	437	0	0	213
% All Funds		69.8	76.2	2.5	2.8	2.2	3.7	0.0	0.0	1.6
SAGUACHE	**MOUNTAIN VALLEY RE 1**									
$ Amount		1,684,127	1,528,923	27,363	29,205	49,276	82,240	0	0	55,000
$ Per Pupil	137.1	12,284	11,152	200	213	359	600	0	0	401
% All Funds		79.2	77.6	1.3	1.5	2.3	4.2	0.0	0.0	2.6
SAGUACHE	**MOFFAT 2**									
$ Amount		3,039,645	2,862,160	65,935	61,316	64,044	103,872	0	0	117,848
$ Per Pupil	208.5	14,579	13,727	316	294	307	498	0	0	565
% All Funds		87.6	85.0	1.9	1.8	1.8	3.1	0.0	0.0	3.4
SAGUACHE	**CENTER 26 JT**									
$ Amount		5,448,076	5,561,894	101,419	137,655	252,889	281,780	0	0	471,235
$ Per Pupil	642.0	8,486	8,663	158	214	394	439	0	0	734
% All Funds		81.6	79.1	1.5	2.0	3.8	4.0	0.0	0.0	7.1
SAN JUAN	**SILVERTON 1**									
$ Amount		1,098,522	1,096,503	22,692	20,313	0	0	0	0	55,152
$ Per Pupil	67.3	16,323	16,293	337	302	0	0	0	0	819
% All Funds		93.4	94.4	1.9	1.7	0.0	0.0	0.0	0.0	4.7

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL Revenues
SAN MIGUEL	**TELLURIDE R-1**									
$ Amount		7,092,316	7,780,326	284,729	307,653	184,591	184,746	0	0	470,153
$ Per Pupil	632.0	11,222	12,311	451	487	292	292	0	0	744
% All Funds		56.1	64.6	2.3	2.6	1.5	1.5	0.0	0.0	3.7
SAN MIGUEL	**NORWOOD R-2J**									
$ Amount		2,742,353	2,576,760	137,264	132,020	76,008	88,715	0	0	102,260
$ Per Pupil	265.4	10,333	9,709	517	497	286	334	0	0	385
% All Funds		74.2	78.7	3.7	4.0	2.1	2.7	0.0	0.0	2.8
SEDGWICK	**JULESBURG RE-1**									
$ Amount		2,527,243	2,396,823	187,057	231,094	102,181	132,953	25,609	26,299	58,976
$ Per Pupil	287.3	8,797	8,343	651	804	356	463	89	92	205
% All Funds		85.2	82.1	6.3	7.9	3.4	4.6	0.9	0.9	2.0
SEDGWICK	**PLATTE VALLEY RE-3**									
$ Amount		1,693,314	1,686,662	67,572	68,399	54,630	77,106	31,726	37,501	104,683
$ Per Pupil	113.8	14,880	14,821	594	601	480	678	279	330	920
% All Funds		86.8	84.9	3.5	3.4	2.8	3.9	1.6	1.9	5.4
SUMMIT	**SUMMIT RE-1**									
$ Amount		25,470,976	24,945,977	779,302	807,052	776,661	876,586	0	0	328,876
$ Per Pupil	2,776.0	9,175	8,986	281	291	280	316	0	0	118
% All Funds		46.5	32.3	1.4	1.0	1.4	1.1	0.0	0.0	0.6
TELLER	**CRIPPLE CREEK-VICTOR RE-1**									
$ Amount		5,003,480	5,031,847	102,367	116,028	160,719	200,452	0	0	473,461
$ Per Pupil	535.5	9,344	9,397	191	217	300	374	0	0	884
% All Funds		80.6	80.0	1.6	1.8	2.6	3.2	0.0	0.0	7.6
TELLER	**WOODLAND PARK RE-2**									
$ Amount		20,052,179	19,607,806	874,278	852,587	540,973	566,966	340,000	309,345	489,880
$ Per Pupil	2,930.3	6,843	6,691	298	291	185	193	116	106	167
% All Funds		62.7	61.8	2.7	2.7	1.7	1.8	1.1	1.0	1.5
WASHINGTON	**AKRON R-1**									
$ Amount		3,339,570	3,330,810	266,783	246,592	144,877	154,873	0	0	214,031
$ Per Pupil	429.5	7,775	7,755	621	574	337	361	0	0	498
% All Funds		83.7	82.5	6.7	6.1	3.6	3.8	0.0	0.0	5.4
WASHINGTON	**ARICKAREE R-2**									
$ Amount		1,388,688	1,207,875	79,750	73,900	68,733	88,858	42,395	46,825	94,769
$ Per Pupil	101.0	13,749	11,959	790	732	681	880	420	464	938
% All Funds		82.9	80.2	4.8	4.9	4.1	5.9	2.5	3.1	5.7
WASHINGTON	**OTIS R-3**									
$ Amount		2,215,728	2,204,986	101,040	98,207	59,949	75,939	26,631	26,018	101,293
$ Per Pupil	198.0	11,191	11,136	510	496	303	384	134	131	512
% All Funds		84.8	86.0	3.9	3.8	2.3	3.0	1.0	1.0	3.9

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL Revenues
WASHINGTON	**LONE STAR 101**									
$ Amount		1,443,097	1,249,218	88,830	87,338	35,224	47,860	27,563	27,563	20,595
$ Per Pupil	111.3	12,966	11,224	798	785	316	430	248	248	185
% All Funds		89.3	88.5	5.5	6.2	2.2	3.4	1.7	2.0	1.3
WASHINGTON	**WOODLIN R-104**									
$ Amount		1,748,162	1,573,332	109,381	103,390	49,427	90,736	0	0	294,735
$ Per Pupil	103.3	16,923	15,231	1,059	1,001	478	878	0	0	2,853
% All Funds		79.4	75.4	5.0	5.0	2.2	4.3	0.0	0.0	13.4
WELD	**WELD RE-1**									
$ Amount		14,642,298	15,798,029	601,324	646,001	717,868	775,039	204,487	204,487	997,797
$ Per Pupil	1,884.8	7,769	8,382	319	343	381	411	108	108	529
% All Funds		85.2	85.4	3.5	3.5	4.2	4.2	1.2	1.1	5.8
WELD	**EATON RE-2**									
$ Amount		9,741,968	9,463,963	355,300	358,743	522,142	550,646	198,257	192,468	2,498,373
$ Per Pupil	1,641.0	5,937	5,767	217	219	318	336	121	117	1,522
% All Funds		66.1	65.5	2.4	2.5	3.5	3.8	1.3	1.3	17.0
WELD	**KEENESBURG RE-3(J)**									
$ Amount		15,006,480	14,534,831	443,694	410,305	702,035	810,669	434,777	285,256	624,861
$ Per Pupil	1,988.0	7,549	7,311	223	206	353	408	219	143	314
% All Funds		37.8	33.2	1.1	0.9	1.8	1.9	1.1	0.7	1.6
WELD	**WINDSOR RE-4**									
$ Amount		21,981,625	21,756,708	800,131	804,822	813,933	748,198	373,121	364,390	1,012,116
$ Per Pupil	3,452.0	6,368	6,303	232	233	236	217	108	106	293
% All Funds		70.3	71.0	2.6	2.6	2.6	2.4	1.2	1.2	3.2
WELD	**JOHNSTOWN-MILIKEN RE-5J**									
$ Amount		16,793,802	16,834,007	592,762	584,494	726,013	724,238	336,291	346,425	460,878
$ Per Pupil	2,573.5	6,526	6,541	230	227	282	281	131	135	179
% All Funds		76.1	76.2	2.7	2.6	3.3	3.3	1.5	1.6	2.1
WELD	**GREELEY 6**									
$ Amount		133,246,035	133,801,100	1,967,270	1,813,540	5,865,883	5,773,427	1,674,121	1,711,719	3,829,456
$ Per Pupil	17,363.0	7,674	7,706	113	104	338	333	96	99	221
% All Funds		78.0	77.6	1.2	1.1	3.4	3.3	1.0	1.0	2.2
WELD	**PLATTE VALLEY RE-7**									
$ Amount		9,159,548	8,636,783	501,143	457,384	461,451	404,539	0	193,423	318,137
$ Per Pupil	1,132.0	8,091	7,630	443	404	408	357	0	171	281
% All Funds		66.6	62.1	3.6	3.3	3.4	2.9	0.0	1.4	2.3
WELD	**WELD COUNTY S/D RE-8**									
$ Amount		18,731,060	16,307,631	203,271	193,355	825,290	768,836	594,662	350,305	370,900
$ Per Pupil	2,357.3	7,946	6,918	86	82	350	326	252	149	157
% All Funds		60.0	57.3	0.7	0.7	2.6	2.7	1.9	1.2	1.2

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL Revenues
WELD	**AULT-HIGHLAND RE-9**									
$ Amount		7,004,400	6,723,048	236,875	227,668	277,659	315,810	54,284	50,971	681,740
$ Per Pupil	865.9	8,089	7,764	274	263	321	365	63	59	787
% All Funds		80.0	77.7	2.7	2.6	3.2	3.6	0.6	0.6	7.8
WELD	**BRIGGSDALE RE-10**									
$ Amount		1,840,784	1,841,316	57,244	54,914	51,704	93,199	47,538	46,122	74,019
$ Per Pupil	143.0	12,873	12,876	400	384	362	652	332	323	518
% All Funds		55.4	24.9	1.7	0.7	1.6	1.3	1.4	0.6	2.2
WELD	**PRAIRIE RE-11**									
$ Amount		1,811,991	1,558,369	105,372	112,351	55,569	76,048	42,224	36,869	109,607
$ Per Pupil	144.8	12,514	10,762	728	776	384	525	292	255	757
% All Funds		85.3	87.2	5.0	6.3	2.6	4.3	2.0	2.1	5.2
WELD	**PAWNEE RE-12**									
$ Amount		1,547,358	1,564,053	123,587	81,755	37,050	65,573	41,116	33,476	53,864
$ Per Pupil	114.5	13,514	13,660	1,079	714	324	573	359	292	470
% All Funds		81.1	83.4	6.5	4.4	1.9	3.5	2.2	1.8	2.8
YUMA	**YUMA 1**									
$ Amount		6,518,944	6,276,549	432,178	441,880	280,330	271,309	0	0	260,491
$ Per Pupil	831.8	7,837	7,546	520	531	337	326	0	0	313
% All Funds		52.1	51.2	3.5	3.6	2.2	2.2	0.0	0.0	2.1
YUMA	**WRAY RD-2**									
$ Amount		5,595,294	5,198,173	318,683	303,343	252,186	255,543	0	0	87,146
$ Per Pupil	649.5	8,615	8,003	491	467	388	393	0	0	134
% All Funds		70.4	42.6	4.0	2.5	3.2	2.1	0.0	0.0	1.1
YUMA	**IDALIA RJ-3**									
$ Amount		1,812,316	1,730,386	141,584	131,333	68,253	88,027	0	0	53,048
$ Per Pupil	140.0	12,945	12,360	1,011	938	488	629	0	0	379
% All Funds		77.7	76.5	6.1	5.8	2.9	3.9	0.0	0.0	2.3
YUMA	**LIBERTY J-4**									
$ Amount		1,429,034	1,319,442	95,446	98,502	36,668	50,636	0	0	90,300
$ Per Pupil	87.3	16,369	15,114	1,093	1,128	420	580	0	0	1,034
% All Funds		84.9	81.8	5.7	6.1	2.2	3.1	0.0	0.0	5.4
	CHARTER SCHOOL INSTITUTE									
$ Amount		24,193,413	21,630,522	21,870	19,239	402,101	591,143	0	0	2,504,508
$ Per Pupil	2,519.0	9,604	8,587	9	8	160	235	0	0	994
% All Funds		78.2	77.6	0.1	0.1	1.3	2.1	0.0	0.0	8.1

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL Revenues
	EAST CENTRAL BOCES									
$ Amount		7,982,196	7,784,547	0	0	0	0	0	0	0
					0					
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	MOUNTAIN BOCES									
$ Amount		11,950,395	11,627,934	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	CENTENNIAL BOCES									
$ Amount		20,439,987	19,069,133	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	NORTHEAST BOCES									
$ Amount		4,704,825	4,536,972	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	PIKES PEAK BOCES									
$ Amount		5,569,921	5,565,189	0	0	0	0	0	0	0
% All Funds		70.3	70.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SAN JUAN BOCES									
$ Amount		2,258,497	2,394,566	0	0	0	0	0	0	0
% All Funds		49.6	52.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SAN LUIS VALLEY BOCES									
$ Amount		6,958,160	7,250,822	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SOUTH CENTRAL BOCES									
$ Amount		7,994,534	7,796,097	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SOUTHEASTERN BOCES									
$ Amount		2,817,873	2,826,761	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SOUTHWEST BOCES									
$ Amount		710,507	728,447	0	0	0	0	0	0	0
% All Funds		18.5	19.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL Revenues
	NORTHWEST BOCES									
$ Amount		387,992	340,051	0	0	0	0	0	0	0
% All Funds		9.6	8.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	LARIMER COUNTY BOCES									
$ Amount		55,495	57,456	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	ADAMS COUNTY BOCES									
$ Amount		773,181	735,609	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	RIO BLANCO BOCES									
$ Amount		1,611,004	1,606,200	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	EXPEDITIONARY BOCES									
$ Amount		2,822,818	2,655,538	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	GRAND VALLEY BOCES									
$ Amount		2,199,953	2,127,391	138,416	117,978	0	0	0	0	0
% All Funds		80.9	81.0	5.1	4.5	0.0	0.0	0.0	0.0	0.0
	MT EVANS BOCES									
$ Amount		1,022,355	1,023,068	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	UNCOMPAHGRE BOCES									
$ Amount		823,512	793,466	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SANTA FE TRAIL BOCES									
$ Amount		2,165,338	2,168,015	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	FRONT RANGE BOCES									
$ Amount		697,391	619,990	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	UTE PASS BOCES									
$ Amount		1,600,239	1,597,871	0	0	0	0	0	0	0

TABLE IIA **COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS** **2006-2007**

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL Revenues
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIA **COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS** **2006-2007**

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL Revenues
DISTRICT TOTALS										
$ Amount		5,703,348,602	5,551,465,017	165,797,038	171,099,592	208,958,980	213,375,732	56,118,861	55,122,465	240,695,817
$ Per Pupil	753,065.2	7,574	7,372	220	227	277	283	75	73	320
% All Funds		61.4	64.2	1.8	2.0	2.3	2.5	0.6	0.6	2.6
BOCES TOTALS										
$ Amount		85,546,174	83,305,121	138,416	117,978	0	0	0	0	0
% All Funds		87.7	87.7	0.1	0.1	0.0	0.0	0.0	0.0	0.0
STATE TOTALS										
$ Amount		5,788,894,776	5,634,770,138	165,935,454	171,217,570	208,958,980	213,375,732	56,118,861	55,122,465	240,695,817
$ Per Pupil	753,065.2	7,687	7,482	220	227	277	283	75	73	320
% All Funds		61.7	64.5	1.8	2.0	2.2	2.4	0.6	0.6	2.6

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL Revenues

THIS PAGE IS INTENDED TO BE BLANK

RESERVE

Expenditures
2,774,912
526
5.9
5,746,075
161
1.4
1,709,320
267
1.9
697,913
64
0.6
547,628
503
4.6
533,301
598
3.6
2,604,029
259
2.6
677,205
303
3.7
210,802
671
6.4
964,147
268
2.7

RESERVE

Expenditures
679,123
417
3.3
10,101,758
215
2.0
2,488,201
160
1.5
34,024
181
1.4
7,635,009
242
2.3
427,675
862
8.5
515,333
314
3.5
95,226
565
4.2
12,687
190
1.1
215,947
736
7.4

RESERVE
Expenditures

42,062
11
0.2

28,600
455
2.8

191,769
352
2.9

25,160
99
0.9

4,783,627
215
2.2

5,896,885
219
2.2

214,303
223
2.3

233,146
207
1.9

121,108
1,187
5.7

139,658
602
3.5

RESERVE
Expenditures

581,763
560
4.6

367,155
319
3.9

122,501
370
3.9

558,880
1,858
15.0

267,235
1,096
7.8

179,604
616
4.8

142,082
267
2.7

166,090
342
3.4

2,171,931
426
4.2

18,214,844
268
2.3

RESERVE

Expenditures
164,902
597
4.8
27,776,928
586
4.8
2,642,945
519
3.6
1,214,195
435
4.8
152,764
403
3.2
206,598
681
5.2
139,390
528
5.1
17,891
240
1.3
428,926
650
7.2
2,360,531
226
1.9

RESERVE

Expenditures
2,769,983
345
4.0
1,298,989
226
2.0
7,570,625
256
1.9
1,199,059
266
3.0
1,808,311
1,383
13.2
28,819,228
1,436
10.0
572,636
626
7.3
114,679
176
2.0
32,146
106
0.5
3,237,948
567
4.8

RESERVE
Expenditures

3,523,924
304
2.4

37,165
256
2.0

101,250
276
2.9

2,212,933
552
5.1

274,576
154
1.1

87,717
299
1.7

1,354,523
279
1.1

1,438,145
355
2.7

372,997
347
2.9

157,040
465
2.6

RESERVE

Expenditures
266,126
541
2.4
375,072
297
2.6
568,774
360
3.5
48,605
582
4.0
639,473
918
7.0
117,401
428
4.3
441,891
1,934
14.3
6,127,593
75
0.7
20,501
110
0.8
0
0
0.0

RESERVE

Expenditures

82,025
419
3.2

94,249
816
5.2

69,907
291
2.7

63,261
529
3.6

184,333
250
2.8

714,217
649
6.0

1,136,973
250
1.6

212,565
167
1.6

265,305
334
2.9

7,796,533
326
3.1

RESERVE

Expenditures
2,772,157
192
1.8
456,478
368
2.6
534,882
369
4.5
149,626
715
5.4
159,530
462
4.4
9,880
70
0.6
3,233
4
0.0
33,088
547
2.8
114,220
580
4.4
547,650
1,021
11.6

RESERVE

Expenditures
43,555
201
2.5
263,995
106
0.6
41,085
212
1.5
57,403
192
1.9
73,477
477
2.6
89,369
505
3.8
71,353
154
1.7
8,041,553
398
4.1
64,545
437
3.2
430,771
191
2.1

RESERVE

Expenditures
1,329,489
425
4.7
225,742
323
3.5
93,387
231
2.4
923,213
161
1.7
157,596
448
4.0
193,823
131
1.2
1,590,572
531
5.3
1,048
6
0.0
125,719
230
1.6
528,320
344
3.9

RESERVE
Expenditures

734,196
905
8.8

103,906
507
3.5

130,352
334
3.2

57,667
290
1.8

135,735
363
3.9

122,303
470
3.8

76,453
257
1.4

185,472
147
1.6

288,945
506
3.9

188,218
302
3.4

RESERVE
Expenditures

0
0
0.0

721,694
473
0.9

81,006
306
2.8

518,429
310
3.7

102,055
336
3.1

756,800
2,778
21.7

6,794,755
402
4.3

1,691,240
202
2.4

276,417
442
4.7

47,131
98
0.8

RESERVE
Expenditures

332,501
514
5.3

307,526
248
2.8

120,771
261
2.9

380,202
877
7.4

1,365,765
688
4.9

86,905
213
1.8

18,503
135
0.9

164,292
788
4.9

657,113
1,024
9.3

44,902
667
3.9

RESERVE
Expenditures

743,043
1,176
6.2

188,224
709
5.7

65,389
228
2.2

117,883
1,036
5.9

137,170
49
0.2

481,609
899
7.7

893,179
305
2.8

252,655
588
6.3

87,377
865
5.8

81,297
411
3.2

RESERVE

Expenditures

0
0
0.0

320,299
3,101
15.3

1,044,411
554
5.6

2,507,652
1,528
17.4

601,847
303
1.4

1,216,445
352
4.0

751,291
292
3.4

3,023,036
174
1.8

74,974
66
0.5

419,793
178
1.5

RESERVE
Expenditures

855,041
987
9.9

74,810
523
1.0

3,704
26
0.2

64,442
563
3.4

354,886
427
2.9

176,636
272
1.4

55,254
395
2.4

90,300
1,034
5.6

1,465,037
582
5.3

RESERVE
Expenditures

0

0.0

0

0.0

0

0.0

0

0.0

0

0.0

0

0.0

0

0.0

0

0.0

0

0.0

0

0.0

RESERVE
Expenditures

0

0.0

0

0.0

0

0.0

0

0.0

0

0.0

0

0.0

0

0.0

0

0.0

0

0.0

0

0.0

0

RESERVE
Expenditures

0.0

RESERVE

Expenditures	
	236,198,156
	314
	2.7
	0
	0.0
	236,198,156
	314
	2.7

RESERVE
Expenditures

COUNTY	DISTRICT/ BOCES FPC	BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EX w/ Trans.
ADAMS	**MAPLETON 1**									
$ Amount		0	0	1,661,230	1,635,219	3,675,302	3,649,766	46,634,294	47,371,878	42,786,902
$ Per Pupil	5,273.6	0	0	315	310	697	692	8,843	8,983	8,113
% All Funds		0.0	0.0	3.6	3.5	7.9	7.7	100.0	100.0	90.3
ADAMS	**ADAMS 12 FIVE STAR**									
$ Amount		48,776,000	74,691,502	36,805,865	35,425,380	20,495,573	20,625,730	393,389,277	410,776,362	291,040,134
$ Per Pupil	35,778.3	1,363	2,088	1,029	990	573	576	10,995	11,481	8,135
% All Funds		12.4	18.2	9.4	8.6	5.2	5.0	100.0	100.0	70.9
ADAMS	**ADAMS COUNTY 14**									
$ Amount		81,822,383	13,295,023	5,372,758	3,604,558	10,726,125	10,009,636	159,556,983	88,605,071	68,437,925
$ Per Pupil	6,401.0	12,783	2,077	839	563	1,676	1,564	24,927	13,842	10,692
% All Funds		51.3	15.0	3.4	4.1	6.7	11.3	100.0	100.0	77.2
ADAMS	**BRIGHTON 27J**									
$ Amount		81,243,235	21,544,307	20,271,027	17,606,752	6,098,055	6,635,259	189,274,989	121,215,295	78,758,205
$ Per Pupil	10,944.0	7,424	1,969	1,852	1,609	557	606	17,295	11,076	7,196
% All Funds		42.9	17.8	10.7	14.5	3.2	5.5	100.0	100.0	65.0
ADAMS	**BENNETT 29J**									
$ Amount		18,574	1,987,635	858,973	884,818	452,890	452,893	9,281,124	11,872,069	8,247,192
$ Per Pupil	1,088.5	17	1,826	789	813	416	416	8,527	10,907	7,577
% All Funds		0.2	16.7	9.3	7.5	4.9	3.8	100.0	100.0	69.5
ADAMS	**STRASBURG 31J**									
$ Amount		926,928	6,524,234	908,598	905,458	0	0	9,150,963	14,779,653	6,779,612
$ Per Pupil	892.0	1,039	7,314	1,019	1,015	0	0	10,259	16,569	7,600
% All Funds		10.1	44.1	9.9	6.1	0.0	0.0	100.0	100.0	45.9
ADAMS	**WESTMINSTER 50**									
$ Amount		108,949,685	1,926,080	6,579,630	4,556,272	7,024,386	6,881,463	207,778,859	99,742,410	90,186,160
$ Per Pupil	10,057.9	10,832	191	654	453	698	684	20,658	9,917	8,967
% All Funds		52.4	1.9	3.2	4.6	3.4	6.9	100.0	100.0	90.4
ALAMOSA	**ALAMOSA RE-11J**									
$ Amount		0	0	899,051	871,530	1,888,245	1,867,701	18,784,639	18,551,759	16,760,614
$ Per Pupil	2,234.8	0	0	402	390	845	836	8,406	8,301	7,500
% All Funds		0.0	0.0	4.8	4.7	10.1	10.1	100.0	100.0	90.3
ALAMOSA	**SANGRE DE CRISTO RE-22J**									
$ Amount		0	0	0	0	8,057	900	3,346,985	3,275,931	2,994,656
$ Per Pupil	314.0	0	0	0	0	26	3	10,659	10,433	9,537
% All Funds		0.0	0.0	0.0	0.0	0.2	0.0	100.0	100.0	91.4
ARAPAHOE	**ENGLEWOOD 1**									
$ Amount		0	0	3,256,013	3,243,312	3,430,022	3,457,380	36,136,932	35,444,540	30,880,196
$ Per Pupil	3,595.1	0	0	906	902	954	962	10,052	9,859	8,590
% All Funds		0.0	0.0	9.0	9.2	9.5	9.8	100.0	100.0	87.1

COUNTY	DISTRICT/ BOCES FPC	BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EX w/ Trans.
ARAPAHOE	**SHERIDAN 2**									
$ Amount		13,619,967	1,059,400	1,471,495	1,147,740	4,404,949	4,319,789	34,503,966	20,657,625	17,259,341
$ Per Pupil	1,629.1	8,360	650	903	705	2,704	2,652	21,180	12,680	10,594
% All Funds		39.5	5.1	4.3	5.6	12.8	20.9	100.0	100.0	83.5
ARAPAHOE	**CHERRY CREEK 5**									
$ Amount		2,069,950	32,720,561	48,224,092	44,473,260	31,579,057	29,271,043	472,688,264	496,301,949	406,212,092
$ Per Pupil	47,032.5	44	696	1,025	946	671	622	10,050	10,552	8,637
% All Funds		0.4	6.6	10.2	9.0	6.7	5.9	100.0	100.0	81.8
ARAPAHOE	**LITTLETON 6**									
$ Amount		115,257	8,689,608	10,258,639	11,662,888	10,241,896	11,205,451	156,192,595	162,896,385	136,880,933
$ Per Pupil	15,508.0	7	560	662	752	660	723	10,072	10,504	8,826
% All Funds		0.1	5.3	6.6	7.2	6.6	6.9	100.0	100.0	84.0
ARAPAHOE	**DEER TRAIL 26J**									
$ Amount		0	0	0	0	0	0	2,371,090	2,365,707	2,290,927
$ Per Pupil	188.3	0	0	0	0	0	0	12,592	12,563	12,166
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	96.8
ARAPAHOE	**ADAMS-ARAPAHOE 28J**									
$ Amount		2,972,434	34,589,953	26,528,937	19,145,875	28,409,555	28,891,474	301,816,586	334,516,317	269,449,248
$ Per Pupil	31,489.5	94	1,098	842	608	902	917	9,585	10,623	8,557
% All Funds		1.0	10.3	8.8	5.7	9.4	8.6	100.0	100.0	80.5
ARAPAHOE	**BYERS 32J**									
$ Amount		0	0	352,653	306,958	475,752	436,852	5,254,739	5,033,283	4,216,871
$ Per Pupil	495.9	0	0	711	619	959	881	10,596	10,150	8,503
% All Funds		0.0	0.0	6.7	6.1	9.1	8.7	100.0	100.0	83.8
ARCHULETA	**ARCHULETA COUNTY 50 JT**									
$ Amount		0	0	1,138,037	934,470	1,047,999	1,420,795	14,529,260	14,901,863	13,427,487
$ Per Pupil	1,639.3	0	0	694	570	639	867	8,863	9,090	8,191
% All Funds		0.0	0.0	7.8	6.3	7.2	9.5	100.0	100.0	90.1
BACA	**WALSH RE-1**									
$ Amount		0	0	0	0	306,463	306,463	2,357,622	2,273,654	1,994,736
$ Per Pupil	168.4	0	0	0	0	1,820	1,820	14,000	13,502	11,845
% All Funds		0.0	0.0	0.0	0.0	13.0	13.5	100.0	100.0	87.7
BACA	**PRITCHETT RE-3**									
$ Amount		0	0	0	0	0	0	1,108,846	1,145,513	1,088,284
$ Per Pupil	66.8	0	0	0	0	0	0	16,599	17,148	16,292
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	95.0
BACA	**SPRINGFIELD RE-4**									
$ Amount		0	0	0	0	0	0	3,145,720	2,923,466	2,687,623
$ Per Pupil	293.4	0	0	0	0	0	0	10,722	9,964	9,160
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	91.9

COUNTY	DISTRICT/ BOCES FPC	BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EX w/ Trans.
BACA	**VILAS RE-5**									
$ Amount		0	0	0	0	0	0	27,511,228	26,333,554	24,371,472
$ Per Pupil	3,936.8	0	0	0	0	0	0	6,988	6,689	6,191
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	92.5
BACA	**CAMPO RE-6**									
$ Amount		0	0	0	0	0	0	1,255,729	1,018,295	959,249
$ Per Pupil	62.9	0	0	0	0	0	0	19,964	16,189	15,250
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	94.2
BENT	**LAS ANIMAS RE-1**									
$ Amount		935,912	1,048,669	229,527	183,915	338,781	339,359	6,545,046	6,504,002	4,779,761
$ Per Pupil	545.3	1,716	1,923	421	337	621	622	12,003	11,927	8,765
% All Funds		14.3	16.1	3.5	2.8	5.2	5.2	100.0	100.0	73.5
BENT	**MCCLAVE RE-2**									
$ Amount		1,881,982	423,173	0	0	0	0	4,710,380	2,870,639	2,342,918
$ Per Pupil	253.8	7,415	1,667	0	0	0	0	18,559	11,311	9,231
% All Funds		40.0	14.7	0.0	0.0	0.0	0.0	100.0	100.0	81.6
BOULDER	**ST VRAIN VALLEY RE 1J**									
$ Amount		63,005,742	10,384,351	26,644,450	26,338,580	12,688,299	25,230,992	266,144,877	221,586,313	177,334,374
$ Per Pupil	22,263.0	2,830	466	1,197	1,183	570	1,133	11,955	9,953	7,965
% All Funds		23.7	4.7	10.0	11.9	4.8	11.4	100.0	100.0	80.0
BOULDER	**BOULDER VALLEY RE 2**									
$ Amount		123,266,486	2,781,982	20,997,566	13,605,221	19,748,519	22,118,070	409,610,743	270,729,819	243,968,387
$ Per Pupil	26,914.0	4,580	103	780	506	734	822	15,219	10,059	9,065
% All Funds		30.1	1.0	5.1	5.0	4.8	8.2	100.0	100.0	90.1
CHAFFEE	**BUENA VISTA R-31**									
$ Amount		0	0	705,097	640,616	0	0	9,670,443	9,495,215	8,390,689
$ Per Pupil	959.5	0	0	735	668	0	0	10,079	9,896	8,745
% All Funds		0.0	0.0	7.3	6.7	0.0	0.0	100.0	100.0	88.4
CHAFFEE	**SALIDA R-32**									
$ Amount		0	0	620,268	609,909	2,266,639	2,523,975	12,206,213	12,511,909	11,588,202
$ Per Pupil	1,128.1	0	0	550	541	2,009	2,237	10,820	11,091	10,272
% All Funds		0.0	0.0	5.1	4.9	18.6	20.2	100.0	100.0	92.6
CHEYENNE	**KIT CARSON R-1**									
$ Amount		0	0	0	0	63,395	161,754	2,024,281	2,107,421	1,887,721
$ Per Pupil	102.0	0	0	0	0	622	1,586	19,846	20,661	18,507
% All Funds		0.0	0.0	0.0	0.0	3.1	7.7	100.0	100.0	89.6
CHEYENNE	**CHEYENNE COUNTY RE-5**									
$ Amount		0	0	1,014,880	1,008,699	0	0	4,002,091	3,989,399	2,809,713
$ Per Pupil	231.9	0	0	4,376	4,350	0	0	17,258	17,203	12,116
% All Funds		0.0	0.0	25.4	25.3	0.0	0.0	100.0	100.0	70.4

COUNTY	DISTRICT/ BOCES FPC	BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EX w/ Trans.
CLEAR CREEK	**CLEAR CREEK RE-1**									
$ Amount		0	0	2,374,110	2,113,150	587,820	678,394	13,267,721	12,515,982	9,643,267
$ Per Pupil	1,038.9	0	0	2,285	2,034	566	653	12,771	12,047	9,282
% All Funds		0.0	0.0	17.9	16.9	4.4	5.4	100.0	100.0	77.0
CONEJOS	**NORTH CONEJOS RE-1J**									
$ Amount		0	0	163,259	137,929	509,320	529,945	9,602,630	9,310,822	8,619,545
$ Per Pupil	1,149.9	0	0	142	120	443	461	8,351	8,097	7,496
% All Funds		0.0	0.0	1.7	1.5	5.3	5.7	100.0	100.0	92.6
CONEJOS	**SANFORD 6J**									
$ Amount		0	0	0	0	332,716	332,716	3,340,916	3,158,881	3,030,643
$ Per Pupil	331.1	0	0	0	0	1,005	1,005	10,090	9,541	9,153
% All Funds		0.0	0.0	0.0	0.0	10.0	10.5	100.0	100.0	95.9
CONEJOS	**SOUTH CONEJOS RE-10**									
$ Amount		0	0	0	0	242,803	242,803	3,783,634	3,736,579	3,159,801
$ Per Pupil	300.8	0	0	0	0	807	807	12,579	12,422	10,505
% All Funds		0.0	0.0	0.0	0.0	6.4	6.5	100.0	100.0	84.6
COSTILLA	**CENTENNIAL R-1**									
$ Amount		0	0	0	0	319,828	314,604	3,237,586	3,440,630	3,165,324
$ Per Pupil	243.8	0	0	0	0	1,312	1,290	13,280	14,113	12,983
% All Funds		0.0	0.0	0.0	0.0	9.9	9.1	100.0	100.0	92.0
COSTILLA	**SIERRA GRANDE R-30**									
$ Amount		2,432	336	430,981	299,634	202,460	202,461	3,684,598	3,719,237	3,206,612
$ Per Pupil	291.5	8	1	1,478	1,028	695	695	12,640	12,759	11,000
% All Funds		0.1	0.0	11.7	8.1	5.5	5.4	100.0	100.0	86.2
CROWLEY	**CROWLEY COUNTY RE-1-J**									
$ Amount		0	0	0	0	0	0	5,791,568	5,356,611	4,276,813
$ Per Pupil	532.9	0	0	0	0	0	0	10,868	10,052	8,026
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	79.8
CUSTER	**CONSOLIDATED C-1**									
$ Amount		140	14,511	474,446	428,944	0	0	5,101,373	4,932,824	4,304,198
$ Per Pupil	486.3	0	30	976	882	0	0	10,490	10,144	8,851
% All Funds		0.0	0.3	9.3	8.7	0.0	0.0	100.0	100.0	87.3
DELTA	**DELTA COUNTY 50(J)**									
$ Amount		6,156,468	4,779,901	2,091,631	1,862,993	4,730,942	4,380,786	54,193,540	51,392,729	41,763,461
$ Per Pupil	5,098.0	1,208	938	410	365	928	859	10,630	10,081	8,192
% All Funds		11.4	9.3	3.9	3.6	8.7	8.5	100.0	100.0	81.3
DENVER	**DENVER COUNTY 1**									
$ Amount		1,446,246	50,744,425	49,492,783	52,688,492	125,983,988	119,319,762	803,444,867	804,939,960	676,188,881
$ Per Pupil	67,969.5	21	747	728	775	1,854	1,755	11,821	11,843	9,948
% All Funds		0.2	6.3	6.2	6.5	15.7	14.8	100.0	100.0	84.0

COUNTY	DISTRICT/ BOCES FPC	BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EX w/ Trans.
DOLORES	**DOLORES COUNTY RE NO.2**									
$ Amount		3,584	8,541	503,985	344,431	19,007	14,865	3,699,607	3,459,722	2,914,416
$ Per Pupil	276.0	13	31	1,826	1,248	69	54	13,404	12,535	10,559
% All Funds		0.1	0.2	13.6	10.0	0.5	0.4	100.0	100.0	84.2
DOUGLAS	**DOUGLAS COUNTY RE 1**									
$ Amount		179,086,416	57,648,163	98,175,684	94,501,578	34,570,698	37,350,809	707,200,109	583,510,980	399,336,479
$ Per Pupil	47,362.5	3,781	1,217	2,073	1,995	730	789	14,932	12,320	8,431
% All Funds		25.3	9.9	13.9	16.2	4.9	6.4	100.0	100.0	68.4
EAGLE	**EAGLE COUNTY RE 50**									
$ Amount		141,002,704	14,409,088	14,856,303	9,487,548	4,280,041	4,606,397	209,231,097	74,044,545	47,221,902
$ Per Pupil	5,096.5	27,667	2,827	2,915	1,862	840	904	41,054	14,529	9,266
% All Funds		67.4	19.5	7.1	12.8	2.0	6.2	100.0	100.0	63.8
ELBERT	**ELIZABETH C-1**									
$ Amount		0	0	1,838,143	1,669,024	294,531	1,537,145	24,689,090	25,447,856	21,339,874
$ Per Pupil	2,793.0	0	0	658	598	105	550	8,840	9,111	7,640
% All Funds		0.0	0.0	7.4	6.6	1.2	6.0	100.0	100.0	83.9
ELBERT	**KIOWA C-2**									
$ Amount		0	0	251,632	220,258	0	0	4,809,194	4,735,329	3,381,955
$ Per Pupil	379.3	0	0	663	581	0	0	12,679	12,484	8,916
% All Funds		0.0	0.0	5.2	4.7	0.0	0.0	100.0	100.0	71.4
ELBERT	**BIG SANDY 100J**									
$ Amount		0	0	3,730	149,058	2,651	2,100	3,623,737	3,975,202	3,246,066
$ Per Pupil	303.5	0	0	12	491	9	7	11,940	13,098	10,695
% All Funds		0.0	0.0	0.1	3.7	0.1	0.1	100.0	100.0	81.7
ELBERT	**ELBERT 200**									
$ Amount		0	0	0	0	0	0	2,881,311	2,748,060	2,513,107
$ Per Pupil	264.0	0	0	0	0	0	0	10,914	10,409	9,519
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	91.5
ELBERT	**AGATE 300**									
$ Amount		0	0	0	0	198,825	196,406	1,390,915	1,395,811	1,330,437
$ Per Pupil	74.5	0	0	0	0	2,669	2,636	18,670	18,736	17,858
% All Funds		0.0	0.0	0.0	0.0	14.3	14.1	100.0	100.0	95.3
EL PASO	**CALHAN RJ-1**									
$ Amount		0	0	177,278	140,568	0	0	5,900,367	5,931,408	5,308,458
$ Per Pupil	660.3	0	0	268	213	0	0	8,936	8,983	8,039
% All Funds		0.0	0.0	3.0	2.4	0.0	0.0	100.0	100.0	89.5
EL PASO	**HARRISON 2**									
$ Amount		1,593,445	967,886	31,222,963	31,082,195	10,388,514	9,933,273	127,712,612	125,049,877	88,226,355
$ Per Pupil	10,446.5	153	93	2,989	2,975	994	951	12,225	11,971	8,446
% All Funds		1.2	0.8	24.4	24.9	8.1	7.9	100.0	100.0	70.6

COUNTY	DISTRICT/ BOCES FPC	BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EX w/ Trans.
EL PASO	**WIDEFIELD 3**									
$ Amount		44	0	2,292,377	1,935,825	6,008,906	5,447,701	68,910,981	68,413,093	62,614,078
$ Per Pupil	8,019.1	0	0	286	241	749	679	8,593	8,531	7,808
% All Funds		0.0	0.0	3.3	2.8	8.7	8.0	100.0	100.0	91.5
EL PASO	**FOUNTAIN 8**									
$ Amount		19,749,993	19,946,739	0	0	1,842,559	1,808,971	70,661,858	65,152,761	43,550,559
$ Per Pupil	5,755.5	3,431	3,466	0	0	320	314	12,277	11,320	7,567
% All Funds		28.0	30.6	0.0	0.0	2.6	2.8	100.0	100.0	66.8
EL PASO	**COLORADO SPRINGS 11**									
$ Amount		6,487,843	52,621,789	61,033,628	60,146,842	74,584,767	54,894,928	366,307,416	408,614,463	284,027,781
$ Per Pupil	29,603.8	219	1,778	2,062	2,032	2,519	1,854	12,374	13,803	9,594
% All Funds		1.8	12.9	16.7	14.7	20.4	13.4	100.0	100.0	69.5
EL PASO	**CHEYENNE MOUNTAIN 12**									
$ Amount		74,398	293,477	3,653,991	3,696,829	1,133,296	1,479,356	41,149,367	40,552,151	34,658,922
$ Per Pupil	4,511.0	16	65	810	820	251	328	9,122	8,990	7,683
% All Funds		0.2	0.7	8.9	9.1	2.8	3.6	100.0	100.0	85.5
EL PASO	**MANITOU SPRINGS 14**									
$ Amount		0	10,000	846,365	939,158	353,977	119,619	13,647,023	13,737,328	10,862,862
$ Per Pupil	1,307.3	0	8	647	718	271	92	10,439	10,508	8,309
% All Funds		0.0	0.1	6.2	6.8	2.6	0.9	100.0	100.0	79.1
EL PASO	**ACADEMY 20**									
$ Amount		28,409,554	56,623,583	35,499,942	35,489,655	5,945,170	9,878,423	234,167,658	287,909,700	164,410,611
$ Per Pupil	20,067.5	1,416	2,822	1,769	1,769	296	492	11,669	14,347	8,193
% All Funds		12.1	19.7	15.2	12.3	2.5	3.4	100.0	100.0	57.1
EL PASO	**ELLICOTT 22**									
$ Amount		0	0	633,841	326,469	0	0	8,513,129	7,868,805	6,877,712
$ Per Pupil	914.2	0	0	693	357	0	0	9,312	8,607	7,523
% All Funds		0.0	0.0	7.4	4.1	0.0	0.0	100.0	100.0	87.4
EL PASO	**PEYTON 23 JT**									
$ Amount		0	0	530,835	460,085	0	0	6,069,099	5,869,752	5,212,332
$ Per Pupil	650.5	0	0	816	707	0	0	9,330	9,023	8,013
% All Funds		0.0	0.0	8.7	7.8	0.0	0.0	100.0	100.0	88.8
EL PASO	**HANOVER 28**									
$ Amount		102,317	2,465,607	864,423	660,775	0	0	4,378,876	6,124,183	2,920,057
$ Per Pupil	302.4	338	8,153	2,859	2,185	0	0	14,480	20,252	9,656
% All Funds		2.3	40.3	19.7	10.8	0.0	0.0	100.0	100.0	47.7
EL PASO	**LEWIS-PALMER 38**									
$ Amount		67,504,553	11,484,945	7,234,097	5,204,984	1,494,709	1,462,943	122,758,547	67,153,952	46,753,806
$ Per Pupil	5,713.0	11,816	2,010	1,266	911	262	256	21,488	11,755	8,184
% All Funds		55.0	17.1	5.9	7.8	1.2	2.2	100.0	100.0	69.6

COUNTY	DISTRICT/ BOCES FPC	BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EX w/ Trans.
EL PASO	**FALCON 49**									
$ Amount		56,071,162	37,980,834	23,224,452	23,338,479	3,116,616	3,648,742	170,298,883	144,156,100	77,756,680
$ Per Pupil	11,580.5	4,842	3,280	2,005	2,015	269	315	14,706	12,448	6,714
% All Funds		32.9	26.3	13.6	16.2	1.8	2.5	100.0	100.0	53.9
EL PASO	**EDISON 54 JT**									
$ Amount		0	0	0	0	0	0	1,805,816	1,884,499	1,798,586
$ Per Pupil	145.0	0	0	0	0	0	0	12,454	12,997	12,404
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	95.4
EL PASO	**MIAMI/YODER 60 JT**									
$ Amount		0	0	131,322	104,365	2,312	0	3,834,839	3,483,961	3,219,954
$ Per Pupil	367.4	0	0	357	284	6	0	10,438	9,483	8,764
% All Funds		0.0	0.0	3.4	3.0	0.1	0.0	100.0	100.0	92.4
FREMONT	**CANON CITY RE-1**									
$ Amount		70,273	1,769,962	10,006,918	9,852,212	2,807,974	2,762,005	41,251,899	43,445,815	29,237,626
$ Per Pupil	4,011.0	18	441	2,495	2,456	700	689	10,285	10,832	7,289
% All Funds		0.2	4.1	24.3	22.7	6.8	6.4	100.0	100.0	67.3
FREMONT	**FLORENCE RE-2**									
$ Amount		12,411	714,513	11,417,537	11,129,242	1,065,316	952,730	26,005,140	25,457,977	13,098,460
$ Per Pupil	1,778.5	7	402	6,420	6,258	599	536	14,622	14,314	7,365
% All Funds		0.0	2.8	43.9	43.7	4.1	3.7	100.0	100.0	51.5
FREMONT	**COTOPAXI RE-3**									
$ Amount		0	0	950,595	1,071,688	0	0	5,057,220	5,126,819	3,068,403
$ Per Pupil	293.3	0	0	3,241	3,654	0	0	17,242	17,480	10,462
% All Funds		0.0	0.0	18.8	20.9	0.0	0.0	100.0	100.0	59.9
GARFIELD	**ROARING FORK RE-1**									
$ Amount		1,244,237	55,560,895	27,003,618	26,324,110	1,847,967	2,362,703	73,410,037	124,790,981	40,945,820
$ Per Pupil	4,851.0	256	11,453	5,567	5,427	381	487	15,133	25,725	8,441
% All Funds		1.7	44.5	36.8	21.1	2.5	1.9	100.0	100.0	32.8
GARFIELD	**GARFIELD RE-2**									
$ Amount		78,425,492	14,264,516	8,623,295	5,982,491	837,087	787,822	122,277,628	53,139,500	30,963,976
$ Per Pupil	4,055.0	19,340	3,518	2,127	1,475	206	194	30,155	13,105	7,636
% All Funds		64.1	26.8	7.1	11.3	0.7	1.5	100.0	100.0	58.3
GARFIELD	**GARFIELD 16**									
$ Amount		37,901,561	1,257,164	4,576,437	1,737,030	303,635	303,832	52,487,807	12,851,545	9,227,651
$ Per Pupil	1,075.5	35,241	1,169	4,255	1,615	282	283	48,803	11,949	8,580
% All Funds		72.2	9.8	8.7	13.5	0.6	2.4	100.0	100.0	71.8
GILPIN	**GILPIN COUNTY RE-1**									
$ Amount		0	0	2,211,087	1,808,703	204,771	260,514	6,495,700	6,078,181	4,072,989
$ Per Pupil	337.9	0	0	6,544	5,353	606	771	19,224	17,988	12,054
% All Funds		0.0	0.0	34.0	29.8	3.2	4.3	100.0	100.0	67.0

COUNTY	DISTRICT/ BOCES FPC	BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EX w/ Trans.
GRAND	**WEST GRAND 1-JT.**									
$ Amount		12,354,412	4,382,852	857,413	224,334	145,910	211,233	19,088,152	11,042,842	4,884,624
$ Per Pupil	491.8	25,121	8,912	1,743	456	297	430	38,813	22,454	9,932
% All Funds		64.7	39.7	4.5	2.0	0.8	1.9	100.0	100.0	44.2
GRAND	**EAST GRAND 2**									
$ Amount		303,875	336,785	1,846,954	1,827,629	689,785	687,399	14,606,470	14,480,940	11,862,183
$ Per Pupil	1,261.0	241	267	1,465	1,449	547	545	11,583	11,484	9,407
% All Funds		2.1	2.3	12.6	12.6	4.7	4.7	100.0	100.0	81.9
GUNNISON	**GUNNISON WATERSHED RE1J**									
$ Amount		0	0	1,614,160	1,631,671	3,437	1,500	16,226,955	16,031,966	13,655,474
$ Per Pupil	1,581.0	0	0	1,021	1,032	2	1	10,264	10,140	8,637
% All Funds		0.0	0.0	9.9	10.2	0.0	0.0	100.0	100.0	85.2
HINSDALE	**HINSDALE COUNTY RE 1**									
$ Amount		1	154	105,013	94,273	0	0	1,351,770	1,229,559	1,038,847
$ Per Pupil	83.5	0	2	1,258	1,129	0	0	16,189	14,725	12,441
% All Funds		0.0	0.0	7.8	7.7	0.0	0.0	100.0	100.0	84.5
HUERFANO	**HUERFANO RE-1**									
$ Amount		1,822,819	1,826,513	428,651	442,209	806,624	785,624	8,914,335	9,111,299	6,009,104
$ Per Pupil	696.5	2,617	2,622	615	635	1,158	1,128	12,799	13,082	8,628
% All Funds		20.4	20.0	4.8	4.9	9.0	8.6	100.0	100.0	66.0
HUERFANO	**LA VETA RE-2**									
$ Amount		0	0	91,709	81,420	0	0	2,809,873	2,741,167	2,510,543
$ Per Pupil	274.5	0	0	334	297	0	0	10,236	9,986	9,146
% All Funds		0.0	0.0	3.3	3.0	0.0	0.0	100.0	100.0	91.6
JACKSON	**NORTH PARK R-1**									
$ Amount		0	0	0	0	156,382	158,397	3,397,869	3,089,355	2,600,435
$ Per Pupil	228.5	0	0	0	0	684	693	14,870	13,520	11,380
% All Funds		0.0	0.0	0.0	0.0	4.6	5.1	100.0	100.0	84.2
JEFFERSON	**JEFFERSON COUNTY R-1**									
$ Amount		81,074,475	124,621,410	74,942,210	74,482,792	51,383,120	42,208,219	956,202,973	939,859,321	726,319,769
$ Per Pupil	81,814.4	991	1,523	916	910	628	516	11,687	11,488	8,878
% All Funds		8.5	13.3	7.8	7.9	5.4	4.5	100.0	100.0	77.3
KIOWA	**EADS RE-1**									
$ Amount		0	0	0	0	0	0	2,811,398	2,450,515	2,016,707
$ Per Pupil	185.6	0	0	0	0	0	0	15,148	13,203	10,866
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	82.3
KIOWA	**PLAINVIEW RE-2**									
$ Amount		0	0	0	0	0	0	967,063	948,010	898,400
$ Per Pupil	60.0	0	0	0	0	0	0	16,118	15,800	14,973
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	94.8

COUNTY	DISTRICT/ BOCES FPC	BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EX w/ Trans.
KIT CARSON	**ARRIBA-FLAGLER C-20**									
$ Amount		0	0	163,785	122,655	0	0	2,700,192	2,556,364	2,262,643
$ Per Pupil	195.9	0	0	836	626	0	0	13,784	13,049	11,550
% All Funds		0.0	0.0	6.1	4.8	0.0	0.0	100.0	100.0	88.5
KIT CARSON	**HI PLAINS R-23**									
$ Amount		0	0	0	0	0	0	1,837,139	1,821,199	1,718,565
$ Per Pupil	115.5	0	0	0	0	0	0	15,906	15,768	14,879
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	94.4
KIT CARSON	**STRATTON R-4**									
$ Amount		0	0	0	0	21,168	973	2,707,055	2,577,614	2,417,284
$ Per Pupil	240.1	0	0	0	0	88	4	11,275	10,736	10,068
% All Funds		0.0	0.0	0.0	0.0	0.8	0.0	100.0	100.0	93.8
KIT CARSON	**BETHUNE R-5**									
$ Amount		0	0	0	0	0	0	1,804,606	1,766,263	1,628,920
$ Per Pupil	119.5	0	0	0	0	0	0	15,101	14,780	13,631
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	92.2
KIT CARSON	**BURLINGTON RE-6J**									
$ Amount		0	0	965,181	535,746	0	0	6,775,733	6,505,220	5,740,571
$ Per Pupil	736.9	0	0	1,310	727	0	0	9,195	8,828	7,790
% All Funds		0.0	0.0	14.2	8.2	0.0	0.0	100.0	100.0	88.2
LAKE	**LAKE COUNTY R-1**									
$ Amount		3,170	25,680	205,234	113,681	1,827,309	1,807,467	12,371,437	11,892,606	10,886,000
$ Per Pupil	1,100.0	3	23	187	103	1,661	1,643	11,247	10,811	9,896
% All Funds		0.0	0.2	1.7	1.0	14.8	15.2	100.0	100.0	91.5
LA PLATA	**DURANGO 9-R**									
$ Amount		27,759	603,299	29,507,359	27,670,107	2,304,391	2,219,345	70,604,388	69,417,688	39,736,898
$ Per Pupil	4,542.5	6	133	6,496	6,091	507	489	15,543	15,282	8,748
% All Funds		0.0	0.9	41.8	39.9	3.3	3.2	100.0	100.0	57.2
LA PLATA	**BAYFIELD 10 JT-R**									
$ Amount		0	0	2,059,530	1,785,703	177,723	177,723	13,426,514	13,091,798	10,651,834
$ Per Pupil	1,276.0	0	0	1,614	1,399	139	139	10,522	10,260	8,348
% All Funds		0.0	0.0	15.3	13.6	1.3	1.4	100.0	100.0	81.4
LA PLATA	**IGNACIO 11 JT**									
$ Amount		0	0	0	0	832,399	676,146	9,755,447	9,128,300	8,846,149
$ Per Pupil	794.5	0	0	0	0	1,048	851	12,279	11,489	11,134
% All Funds		0.0	0.0	0.0	0.0	8.5	7.4	100.0	100.0	96.9
LARIMER	**POUDRE R-1**									
$ Amount		2,091,825	22,401,675	27,813,742	22,749,004	16,451,607	15,282,630	239,706,650	251,274,018	196,816,606
$ Per Pupil	23,905.0	88	937	1,164	952	688	639	10,027	10,511	8,233
% All Funds		0.9	8.9	11.6	9.1	6.9	6.1	100.0	100.0	78.3

COUNTY	DISTRICT/ BOCES FPC	BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EX w/ Trans.
LARIMER	**THOMPSON R-2J**									
$ Amount		3,678,216	26,748,437	12,327,823	12,062,602	10,474,663	17,613,995	139,407,447	156,168,697	109,063,525
$ Per Pupil	14,402.0	255	1,857	856	838	727	1,223	9,680	10,844	7,573
% All Funds		2.6	17.1	8.8	7.7	7.5	11.3	100.0	100.0	69.8
LARIMER	**PARK (ESTES PARK) R-3**									
$ Amount		21,657,618	4,416,373	1,564,452	846,786	1,090,561	1,199,192	35,499,530	17,812,777	11,198,231
$ Per Pupil	1,239.3	17,476	3,564	1,262	683	880	968	28,645	14,373	9,036
% All Funds		61.0	24.8	4.4	4.8	3.1	6.7	100.0	100.0	62.9
LAS ANIMAS	**TRINIDAD 1**									
$ Amount		0	0	622,684	598,454	1,369,401	1,300,951	12,640,486	11,903,712	10,171,819
$ Per Pupil	1,451.5	0	0	429	412	943	896	8,709	8,201	7,008
% All Funds		0.0	0.0	4.9	5.0	10.8	10.9	100.0	100.0	85.5
LAS ANIMAS	**PRIMERO REORGANIZED 2**									
$ Amount		0	0	0	0	79,035	80,910	2,548,473	2,753,231	2,592,539
$ Per Pupil	209.3	0	0	0	0	378	387	12,176	13,154	12,387
% All Funds		0.0	0.0	0.0	0.0	3.1	2.9	100.0	100.0	94.2
LAS ANIMAS	**HOEHNE REORGANIZED 3**									
$ Amount		0	0	216,484	81,430	0	0	3,448,894	3,653,665	3,366,983
$ Per Pupil	345.3	0	0	627	236	0	0	9,988	10,581	9,751
% All Funds		0.0	0.0	6.3	2.2	0.0	0.0	100.0	100.0	92.2
LAS ANIMAS	**AGUILAR REORGANIZED 6**									
$ Amount		448	31,207	59,925	74,356	0	0	2,128,442	1,757,089	1,637,638
$ Per Pupil	141.9	3	220	422	524	0	0	15,000	12,383	11,541
% All Funds		0.0	1.8	2.8	4.2	0.0	0.0	100.0	100.0	93.2
LAS ANIMAS	**BRANSON REORGANIZED 82**									
$ Amount		0	0	0	0	135,128	135,464	5,890,054	6,574,776	5,654,764
$ Per Pupil	894.9	0	0	0	0	151	151	6,582	7,347	6,319
% All Funds		0.0	0.0	0.0	0.0	2.3	2.1	100.0	100.0	86.0
LAS ANIMAS	**KIM REORGANIZED 88**									
$ Amount		0	0	0	0	17,451	27,516	1,266,055	1,200,930	994,687
$ Per Pupil	60.5	0	0	0	0	288	455	20,927	19,850	16,441
% All Funds		0.0	0.0	0.0	0.0	1.4	2.3	100.0	100.0	82.8
LINCOLN	**GENOA-HUGO C-113**									
$ Amount		0	0	152,379	131,219	96,900	97,173	2,741,078	2,582,668	2,290,491
$ Per Pupil	197.0	0	0	773	666	492	493	13,914	13,110	11,627
% All Funds		0.0	0.0	5.6	5.1	3.5	3.8	100.0	100.0	88.7
LINCOLN	**LIMON RE-4J**									
$ Amount		0	0	246,834	179,176	0	0	5,189,230	4,721,200	3,956,560
$ Per Pupil	536.4	0	0	460	334	0	0	9,674	8,802	7,376
% All Funds		0.0	0.0	4.8	3.8	0.0	0.0	100.0	100.0	83.8

COUNTY	DISTRICT/ BOCES FPC	BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EX w/ Trans.
LINCOLN	**KARVAL RE-23**									
$ Amount		0	0	0	0	0	0	1,874,507	1,711,900	1,586,672
$ Per Pupil	216.6	0	0	0	0	0	0	8,654	7,904	7,325
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	92.7
LOGAN	**VALLEY RE-1**									
$ Amount		562,650	16,347,391	10,932,313	10,630,809	1,862,251	1,882,625	33,065,794	47,749,464	19,643,140
$ Per Pupil	2,488.5	226	6,569	4,393	4,272	748	757	13,287	19,188	7,894
% All Funds		1.7	34.2	33.1	22.3	5.6	3.9	100.0	100.0	41.1
LOGAN	**FRENCHMAN RE-3**									
$ Amount		391,866	498,367	44,010	43,965	0	0	2,815,112	2,781,752	2,138,371
$ Per Pupil	193.6	2,024	2,574	227	227	0	0	14,541	14,369	11,045
% All Funds		13.9	17.9	1.6	1.6	0.0	0.0	100.0	100.0	76.9
LOGAN	**BUFFALO RE-4**									
$ Amount		0	0	0	0	0	0	3,007,511	3,071,350	2,917,810
$ Per Pupil	298.6	0	0	0	0	0	0	10,072	10,286	9,772
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	95.0
LOGAN	**PLATEAU RE-5**									
$ Amount		0	0	347,492	144,098	0	0	2,930,326	2,790,913	2,214,156
$ Per Pupil	154.0	0	0	2,256	936	0	0	19,028	18,123	14,378
% All Funds		0.0	0.0	11.9	5.2	0.0	0.0	100.0	100.0	79.3
MESA	**DE BEQUE 49JT**									
$ Amount		0	0	322,814	270,160	0	0	2,529,859	2,367,176	1,990,899
$ Per Pupil	177.0	0	0	1,824	1,526	0	0	14,293	13,374	11,248
% All Funds		0.0	0.0	12.8	11.4	0.0	0.0	100.0	100.0	84.1
MESA	**PLATEAU VALLEY 50**									
$ Amount		0	0	351,891	301,325	0	0	4,173,215	4,292,594	3,648,752
$ Per Pupil	462.6	0	0	761	651	0	0	9,021	9,279	7,887
% All Funds		0.0	0.0	8.4	7.0	0.0	0.0	100.0	100.0	85.0
MESA	**MESA COUNTY VALLEY 51**									
$ Amount		635,835	19,639,284	9,295,373	9,319,228	13,661,112	11,366,434	179,871,623	194,976,795	154,844,812
$ Per Pupil	20,206.0	31	972	460	461	676	563	8,902	9,649	7,663
% All Funds		0.4	10.1	5.2	4.8	7.6	5.8	100.0	100.0	79.4
MINERAL	**CREEDE CONSOLIDATED 1**									
$ Amount		0	0	0	0	0	0	2,191,645	2,040,575	1,856,950
$ Per Pupil	147.6	0	0	0	0	0	0	14,849	13,825	12,581
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	91.0
MOFFAT	**MOFFAT COUNTY RE:NO 1**									
$ Amount		0	0	0	0	0	0	20,309,736	20,379,380	19,874,772
$ Per Pupil	2,252.1	0	0	0	0	0	0	9,018	9,049	8,825
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	97.5

COUNTY	DISTRICT/ BOCES FPC	BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EX w/ Trans.
MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**									
$ Amount		0	0	0	0	3,319,036	4,830,812	26,775,917	28,151,971	26,669,251
$ Per Pupil	3,125.5	0	0	0	0	1,062	1,546	8,567	9,007	8,533
% All Funds		0.0	0.0	0.0	0.0	12.4	17.2	100.0	100.0	94.7
MONTEZUMA	**DOLORES RE-4A**									
$ Amount		0	0	312,031	298,183	0	0	6,214,474	6,399,330	5,862,339
$ Per Pupil	699.3	0	0	446	426	0	0	8,887	9,151	8,383
% All Funds		0.0	0.0	5.0	4.7	0.0	0.0	100.0	100.0	91.6
MONTEZUMA	**MANCOS RE-6**									
$ Amount		0	0	167,584	153,098	0	0	4,122,941	3,961,472	3,696,952
$ Per Pupil	403.7	0	0	415	379	0	0	10,213	9,813	9,158
% All Funds		0.0	0.0	4.1	3.9	0.0	0.0	100.0	100.0	93.3
MONTROSE	**MONTROSE COUNTY RE-1J**									
$ Amount		2,466,641	6,013,353	871,116	842,388	6,278,953	6,345,831	51,721,837	54,164,027	45,405,585
$ Per Pupil	5,734.0	430	1,049	152	147	1,095	1,107	9,020	9,446	7,919
% All Funds		4.8	11.1	1.7	1.6	12.1	11.7	100.0	100.0	83.8
MONTROSE	**WEST END RE-2**									
$ Amount		0	0	0	0	184,626	171,844	4,061,186	3,933,567	3,630,472
$ Per Pupil	351.4	0	0	0	0	525	489	11,557	11,194	10,331
% All Funds		0.0	0.0	0.0	0.0	4.5	4.4	100.0	100.0	92.3
MORGAN	**BRUSH RE-2(J)**									
$ Amount		18,179	46,929	4,553,037	4,474,273	619,992	612,721	16,946,219	16,683,820	11,890,761
$ Per Pupil	1,483.6	12	32	3,069	3,016	418	413	11,422	11,245	8,015
% All Funds		0.1	0.3	26.9	26.8	3.7	3.7	100.0	100.0	71.3
MORGAN	**FORT MORGAN RE-3**									
$ Amount		4,061	204,344	1,821,827	1,891,243	3,319,155	3,115,771	29,259,816	30,118,582	25,645,763
$ Per Pupil	2,995.4	1	68	608	631	1,108	1,040	9,768	10,055	8,562
% All Funds		0.0	0.7	6.2	6.3	11.3	10.3	100.0	100.0	85.1
MORGAN	**WELDON VALLEY RE-20(J)**									
$ Amount		13,242	41,658	110,414	80,375	2,358	1,200	2,615,979	2,244,230	2,095,555
$ Per Pupil	189.0	70	220	584	425	12	6	13,841	11,874	11,088
% All Funds		0.5	1.9	4.2	3.6	0.1	0.1	100.0	100.0	93.4
MORGAN	**WIGGINS RE-50(J)**									
$ Amount		0	0	2,865,862	2,830,414	108,892	73,403	8,033,091	8,061,816	5,043,067
$ Per Pupil	547.3	0	0	5,236	5,172	199	134	14,678	14,730	9,214
% All Funds		0.0	0.0	35.7	35.1	1.4	0.9	100.0	100.0	62.6
OTERO	**EAST OTERO R-1**									
$ Amount		0	0	748,556	468,203	1,526,978	2,529,251	14,044,284	13,717,352	12,495,661
$ Per Pupil	1,535.9	0	0	487	305	994	1,647	9,144	8,931	8,136
% All Funds		0.0	0.0	5.3	3.4	10.9	18.4	100.0	100.0	91.1

COUNTY	DISTRICT/ BOCES FPC	BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EX w/ Trans.
OTERO	**ROCKY FORD R-2**									
$ Amount		0	0	0	0	740,582	699,090	8,207,314	8,337,042	7,550,223
$ Per Pupil	811.1	0	0	0	0	913	862	10,119	10,279	9,309
% All Funds		0.0	0.0	0.0	0.0	9.0	8.4	100.0	100.0	90.6
OTERO	**MANZANOLA 3J**									
$ Amount		0	0	0	0	0	0	2,817,428	2,928,936	2,592,402
$ Per Pupil	205.0	0	0	0	0	0	0	13,744	14,287	12,646
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	88.5
OTERO	**FOWLER R-4J**									
$ Amount		425,357	425,135	159,253	168,034	899	2,250	4,275,876	4,047,750	3,314,113
$ Per Pupil	390.5	1,089	1,089	408	430	2	6	10,950	10,366	8,487
% All Funds		9.9	10.5	3.7	4.2	0.0	0.1	100.0	100.0	81.9
OTERO	**CHERAW 31**									
$ Amount		720,196	620,178	0	0	979	0	3,203,249	3,127,177	2,359,928
$ Per Pupil	199.0	3,619	3,116	0	0	5	0	16,097	15,714	11,859
% All Funds		22.5	19.8	0.0	0.0	0.0	0.0	100.0	100.0	75.5
OTERO	**SWINK 33**									
$ Amount		0	0	22,003	70,350	27,499	27,499	3,567,970	3,449,510	3,240,821
$ Per Pupil	374.0	0	0	59	188	74	74	9,540	9,223	8,665
% All Funds		0.0	0.0	0.6	2.0	0.8	0.8	100.0	100.0	94.0
OURAY	**OURAY R-1**									
$ Amount		0	0	188,296	202,148	0	0	3,200,735	3,193,680	2,814,561
$ Per Pupil	260.0	0	0	724	777	0	0	12,311	12,283	10,825
% All Funds		0.0	0.0	5.9	6.3	0.0	0.0	100.0	100.0	88.1
OURAY	**RIDGWAY R-2**									
$ Amount		106,054	919,360	881,574	639,731	75,559	75,559	5,028,441	5,355,151	3,669,172
$ Per Pupil	297.5	356	3,090	2,963	2,150	254	254	16,902	18,001	12,333
% All Funds		2.1	17.2	17.5	11.9	1.5	1.4	100.0	100.0	68.5
PARK	**PLATTE CANYON 1**									
$ Amount		0	0	1,063,307	904,765	643,014	638,858	11,884,870	11,451,704	10,114,973
$ Per Pupil	1,261.4	0	0	843	717	510	506	9,422	9,079	8,019
% All Funds		0.0	0.0	8.9	7.9	5.4	5.6	100.0	100.0	88.3
PARK	**PARK COUNTY RE-2**									
$ Amount		0	0	650,060	637,983	1,223	0	7,532,469	7,372,068	6,362,580
$ Per Pupil	571.3	0	0	1,138	1,117	2	0	13,185	12,904	11,137
% All Funds		0.0	0.0	8.6	8.7	0.0	0.0	100.0	100.0	86.3
PHILLIPS	**HOLYOKE RE-1J**									
$ Amount		0	0	214,599	192,426	14,962	9,595	5,756,092	5,473,004	5,003,947
$ Per Pupil	623.5	0	0	344	309	24	15	9,232	8,778	8,026
% All Funds		0.0	0.0	3.7	3.5	0.3	0.2	100.0	100.0	91.4

COUNTY	DISTRICT/ BOCES FPC	BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EX w/ Trans.
PHILLIPS	**HAXTUN RE-2J**									
$ Amount		0	0	4,804	116,138	10,213	8,812	2,972,652	2,923,488	2,796,157
$ Per Pupil	281.3	0	0	17	413	36	31	10,568	10,393	9,940
% All Funds		0.0	0.0	0.2	4.0	0.3	0.3	100.0	100.0	95.6
PITKIN	**ASPEN 1**									
$ Amount		1,485,030	27,433,629	31,808,136	31,489,488	1,172,164	1,063,407	54,239,122	79,846,380	19,246,716
$ Per Pupil	1,525.0	974	17,989	20,858	20,649	769	697	35,567	52,358	12,621
% All Funds		2.7	34.4	58.6	39.4	2.2	1.3	100.0	100.0	24.1
PROWERS	**GRANADA RE-1**									
$ Amount		0	0	0	0	0	0	2,946,783	2,922,462	2,701,509
$ Per Pupil	264.8	0	0	0	0	0	0	11,128	11,036	10,202
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	92.4
PROWERS	**LAMAR RE-2**									
$ Amount		19,294	79,457	615,840	366,705	1,383,707	1,341,732	14,704,168	14,128,195	12,857,884
$ Per Pupil	1,673.0	12	47	368	219	827	802	8,789	8,445	7,686
% All Funds		0.1	0.6	4.2	2.6	9.4	9.5	100.0	100.0	91.0
PROWERS	**HOLLY RE-3**									
$ Amount		0	0	0	0	0	0	3,428,457	3,298,088	3,092,523
$ Per Pupil	304.0	0	0	0	0	0	0	11,278	10,849	10,173
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	93.8
PROWERS	**WILEY RE-13 JT**									
$ Amount		0	0	0	0	145,945	150,482	3,232,609	3,494,101	2,715,523
$ Per Pupil	272.4	0	0	0	0	536	552	11,867	12,827	9,969
% All Funds		0.0	0.0	0.0	0.0	4.5	4.3	100.0	100.0	77.7
PUEBLO	**PUEBLO CITY 60**									
$ Amount		372,349	4,533,749	8,476,580	8,094,675	16,925,982	14,469,213	158,403,020	157,273,661	136,040,970
$ Per Pupil	16,921.5	22	268	501	478	1,000	855	9,361	9,294	8,040
% All Funds		0.2	2.9	5.4	5.1	10.7	9.2	100.0	100.0	86.5
PUEBLO	**PUEBLO COUNTY RURAL 70**									
$ Amount		10,076	184,545	7,257,101	6,098,886	3,958,885	4,019,066	69,813,769	69,216,146	60,277,565
$ Per Pupil	8,352.5	1	22	869	730	474	481	8,358	8,287	7,217
% All Funds		0.0	0.3	10.4	8.8	5.7	5.8	100.0	100.0	87.1
RIO BLANCO	**MEEKER RE1**									
$ Amount		0	0	0	0	57,097	56,712	5,718,424	5,827,600	5,533,568
$ Per Pupil	626.0	0	0	0	0	91	91	9,135	9,309	8,840
% All Funds		0.0	0.0	0.0	0.0	1.0	1.0	100.0	100.0	95.0
RIO BLANCO	**RANGELY RE-4**									
$ Amount		0	0	726,306	619,383	141,637	279,529	5,664,545	5,572,964	4,880,232
$ Per Pupil	479.1	0	0	1,516	1,293	296	583	11,823	11,632	10,186
% All Funds		0.0	0.0	12.8	11.1	2.5	5.0	100.0	100.0	87.6

COUNTY	DISTRICT/ BOCES FPC	BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EX w/ Trans.
RIO GRANDE	**DEL NORTE C-7**									
$ Amount		0	0	406,829	366,422	394,303	391,771	6,272,735	6,217,854	5,440,723
$ Per Pupil	647.1	0	0	629	566	609	605	9,694	9,609	8,408
% All Funds		0.0	0.0	6.5	5.9	6.3	6.3	100.0	100.0	87.5
RIO GRANDE	**MONTE VISTA C-8**									
$ Amount		0	0	268,272	268,858	1,884,898	1,870,639	11,026,695	10,993,918	9,793,967
$ Per Pupil	1,240.0	0	0	216	217	1,520	1,509	8,892	8,866	7,898
% All Funds		0.0	0.0	2.4	2.4	17.1	17.0	100.0	100.0	89.1
RIO GRANDE	**SARGENT RE-33J**									
$ Amount		3	0	208,517	220,439	324,842	324,842	4,394,292	4,117,677	3,583,701
$ Per Pupil	463.5	0	0	450	476	701	701	9,481	8,884	7,732
% All Funds		0.0	0.0	4.7	5.4	7.4	7.9	100.0	100.0	87.0
ROUTT	**HAYDEN RE-1**									
$ Amount		93,018	0	0	0	0	0	5,234,035	5,139,507	4,747,287
$ Per Pupil	433.6	215	0	0	0	0	0	12,071	11,853	10,949
% All Funds		1.8	0.0	0.0	0.0	0.0	0.0	100.0	100.0	92.4
ROUTT	**STEAMBOAT SPRINGS RE-2**									
$ Amount		31,677,052	1,194,783	3,435,771	2,382,600	3,333,131	3,256,595	60,045,488	28,041,951	22,921,406
$ Per Pupil	1,986.5	15,946	601	1,730	1,199	1,678	1,639	30,227	14,116	11,539
% All Funds		52.8	4.3	5.7	8.5	5.6	11.6	100.0	100.0	81.7
ROUTT	**SOUTH ROUTT RE 3**									
$ Amount		365,172	3,780	931,566	738,090	0	0	5,411,164	4,795,349	3,948,218
$ Per Pupil	407.5	896	9	2,286	1,811	0	0	13,279	11,768	9,689
% All Funds		6.7	0.1	17.2	15.4	0.0	0.0	100.0	100.0	82.3
SAGUACHE	**MOUNTAIN VALLEY RE 1**									
$ Amount		0	0	0	0	311,482	311,482	2,127,248	1,970,354	1,824,365
$ Per Pupil	137.1	0	0	0	0	2,272	2,272	15,516	14,372	13,307
% All Funds		0.0	0.0	0.0	0.0	14.6	15.8	100.0	100.0	92.6
SAGUACHE	**MOFFAT 2**									
$ Amount		0	0	183,727	175,615	0	0	3,471,198	3,367,255	2,846,541
$ Per Pupil	208.5	0	0	881	842	0	0	16,648	16,150	13,652
% All Funds		0.0	0.0	5.3	5.2	0.0	0.0	100.0	100.0	84.5
SAGUACHE	**CENTER 26 JT**									
$ Amount		0	0	0	0	402,643	390,395	6,676,263	7,028,837	6,104,693
$ Per Pupil	642.0	0	0	0	0	627	608	10,399	10,948	9,509
% All Funds		0.0	0.0	0.0	0.0	6.0	5.6	100.0	100.0	86.9
SAN JUAN	**SILVERTON 1**									
$ Amount		0	0	0	0	0	0	1,176,366	1,161,718	1,101,773
$ Per Pupil	67.3	0	0	0	0	0	0	17,479	17,262	16,371
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	94.8

COUNTY	DISTRICT/ BOCES FPC	BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EX w/ Trans.
SAN MIGUEL	**TELLURIDE R-1**									
$ Amount		0	0	3,953,770	2,354,286	662,862	671,680	12,648,422	12,041,734	8,343,029
$ Per Pupil	632.0	0	0	6,256	3,725	1,049	1,063	20,013	19,053	13,201
% All Funds		0.0	0.0	31.3	19.6	5.2	5.6	100.0	100.0	69.3
SAN MIGUEL	**NORWOOD R-2J**									
$ Amount		0	0	639,690	288,535	0	0	3,697,574	3,274,254	2,747,722
$ Per Pupil	265.4	0	0	2,410	1,087	0	0	13,932	12,337	10,353
% All Funds		0.0	0.0	17.3	8.8	0.0	0.0	100.0	100.0	83.9
SEDGWICK	**JULESBURG RE-1**									
$ Amount		0	0	0	0	65,788	67,386	2,966,854	2,919,944	2,524,464
$ Per Pupil	287.3	0	0	0	0	229	235	10,327	10,163	8,787
% All Funds		0.0	0.0	0.0	0.0	2.2	2.3	100.0	100.0	86.5
SEDGWICK	**PLATTE VALLEY RE-3**									
$ Amount		0	0	0	0	0	0	1,951,925	1,987,551	1,786,693
$ Per Pupil	113.8	0	0	0	0	0	0	17,152	17,465	15,700
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	89.9
SUMMIT	**SUMMIT RE-1**									
$ Amount		4,795,623	27,393,805	21,766,874	21,844,249	885,476	1,285,338	54,803,787	77,290,177	27,794,363
$ Per Pupil	2,776.0	1,728	9,868	7,841	7,869	319	463	19,742	27,842	10,012
% All Funds		8.8	35.4	39.7	28.3	1.6	1.7	100.0	100.0	36.0
TELLER	**CRIPPLE CREEK-VICTOR RE-1**									
$ Amount		0	0	338,914	332,813	130,264	130,264	6,209,205	6,293,014	5,474,930
$ Per Pupil	535.5	0	0	633	622	243	243	11,595	11,752	10,224
% All Funds		0.0	0.0	5.5	5.3	2.1	2.1	100.0	100.0	87.0
TELLER	**WOODLAND PARK RE-2**									
$ Amount		0	0	8,725,863	8,560,054	952,141	952,141	31,975,314	31,742,078	22,118,226
$ Per Pupil	2,930.3	0	0	2,978	2,921	325	325	10,912	10,832	7,548
% All Funds		0.0	0.0	27.3	27.0	3.0	3.0	100.0	100.0	69.7
WASHINGTON	**AKRON R-1**									
$ Amount		0	0	0	0	26,646	53,943	3,991,907	4,038,873	3,758,294
$ Per Pupil	429.5	0	0	0	0	62	126	9,294	9,404	8,750
% All Funds		0.0	0.0	0.0	0.0	0.7	1.3	100.0	100.0	93.1
WASHINGTON	**ARICKAREE R-2**									
$ Amount		0	0	0	0	1,476	1,179	1,675,811	1,506,014	1,409,948
$ Per Pupil	101.0	0	0	0	0	15	12	16,592	14,911	13,960
% All Funds		0.0	0.0	0.0	0.0	0.1	0.1	100.0	100.0	93.6
WASHINGTON	**OTIS R-3**									
$ Amount		0	0	99,600	72,840	8,008	3,800	2,612,247	2,563,087	2,302,115
$ Per Pupil	198.0	0	0	503	368	40	19	13,193	12,945	11,627
% All Funds		0.0	0.0	3.8	2.8	0.3	0.1	100.0	100.0	89.8

COUNTY	DISTRICT/ BOCES FPC	BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EX w/ Trans.
WASHINGTON	**LONE STAR 101**									
$ Amount		0	0	0	0	1,362	300	1,616,672	1,412,279	1,388,790
$ Per Pupil	111.3	0	0	0	0	12	3	14,525	12,689	12,478
% All Funds		0.0	0.0	0.0	0.0	0.1	0.0	100.0	100.0	98.3
WASHINGTON	**WOODLIN R-104**									
$ Amount		0	0	0	0	0	0	2,201,705	2,087,756	1,728,151
$ Per Pupil	103.3	0	0	0	0	0	0	21,314	20,211	16,729
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	82.8
WELD	**WELD RE-1**									
$ Amount		18,361	36,096	0	0	0	0	17,182,135	18,504,063	17,378,043
$ Per Pupil	1,884.8	10	19	0	0	0	0	9,116	9,818	9,220
% All Funds		0.1	0.2	0.0	0.0	0.0	0.0	100.0	100.0	93.9
WELD	**EATON RE-2**									
$ Amount		104,605	202,180	978,414	943,875	332,965	232,722	14,732,025	14,452,249	10,720,757
$ Per Pupil	1,641.0	64	123	596	575	203	142	8,977	8,807	6,533
% All Funds		0.7	1.4	6.6	6.5	2.3	1.6	100.0	100.0	74.2
WELD	**KEENESBURG RE-3(J)**									
$ Amount		191,161	7,000,469	21,559,208	19,349,157	772,559	753,103	39,734,775	43,745,638	16,353,705
$ Per Pupil	1,988.0	96	3,521	10,845	9,733	389	379	19,987	22,005	8,226
% All Funds		0.5	16.0	54.3	44.2	1.9	1.7	100.0	100.0	37.4
WELD	**WINDSOR RE-4**									
$ Amount		50,164	873,380	5,096,519	3,993,844	1,162,749	877,517	31,290,358	30,635,303	24,527,284
$ Per Pupil	3,452.0	15	253	1,476	1,157	337	254	9,064	8,875	7,105
% All Funds		0.2	2.9	16.3	13.0	3.7	2.9	100.0	100.0	80.1
WELD	**JOHNSTOWN-MILIKEN RE-5J**									
$ Amount		0	25,843	3,042,622	2,606,753	125,882	205,338	22,078,251	22,078,389	18,404,775
$ Per Pupil	2,573.5	0	10	1,182	1,013	49	80	8,579	8,579	7,152
% All Funds		0.0	0.1	13.8	11.8	0.6	0.9	100.0	100.0	83.4
WELD	**GREELEY 6**									
$ Amount		219,582	1,777,859	9,875,491	10,699,718	14,137,427	13,800,939	170,815,265	172,401,337	155,250,339
$ Per Pupil	17,363.0	13	102	569	616	814	795	9,838	9,929	8,941
% All Funds		0.1	1.0	5.8	6.2	8.3	8.0	100.0	100.0	90.1
WELD	**PLATTE VALLEY RE-7**									
$ Amount		618,941	1,794,055	2,403,004	2,064,378	288,533	288,533	13,750,756	13,914,070	9,852,306
$ Per Pupil	1,132.0	547	1,585	2,123	1,824	255	255	12,147	12,292	8,703
% All Funds		4.5	12.9	17.5	14.8	2.1	2.1	100.0	100.0	70.8
WELD	**WELD COUNTY S/D RE-8**									
$ Amount		0	0	7,860,896	7,842,233	2,626,073	2,554,969	31,212,153	28,437,121	20,014,569
$ Per Pupil	2,357.3	0	0	3,335	3,327	1,114	1,084	13,241	12,063	8,490
% All Funds		0.0	0.0	25.2	27.6	8.4	9.0	100.0	100.0	70.4

COUNTY	DISTRICT/ BOCES FPC	BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EX w/ Trans.
WELD	**AULT-HIGHLAND RE-9**									
$ Amount		0	0	497,173	484,038	0	0	8,752,130	8,656,575	7,090,794
$ Per Pupil	865.9	0	0	574	559	0	0	10,108	9,997	8,189
% All Funds		0.0	0.0	5.7	5.6	0.0	0.0	100.0	100.0	81.9
WELD	**BRIGGSDALE RE-10**									
$ Amount		833,744	4,898,340	413,268	393,050	2,023	2,000	3,320,324	7,403,751	2,033,443
$ Per Pupil	143.0	5,830	34,254	2,890	2,749	14	14	23,219	51,774	14,220
% All Funds		25.1	66.2	12.4	5.3	0.1	0.0	100.0	100.0	27.5
WELD	**PRAIRIE RE-11**									
$ Amount		0	0	0	0	215	0	2,124,978	1,787,341	1,783,298
$ Per Pupil	144.8	0	0	0	0	1	0	14,675	12,344	12,316
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	99.8
WELD	**PAWNEE RE-12**									
$ Amount		0	0	105,561	65,120	0	0	1,908,536	1,874,419	1,731,065
$ Per Pupil	114.5	0	0	922	569	0	0	16,668	16,370	15,118
% All Funds		0.0	0.0	5.5	3.5	0.0	0.0	100.0	100.0	92.4
YUMA	**YUMA 1**									
$ Amount		0	0	5,021,316	4,915,012	0	0	12,513,259	12,259,635	6,957,601
$ Per Pupil	831.8	0	0	6,037	5,909	0	0	15,044	14,739	8,365
% All Funds		0.0	0.0	40.1	40.1	0.0	0.0	100.0	100.0	56.8
YUMA	**WRAY RD-2**									
$ Amount		88,916	4,827,641	895,573	592,199	713,104	844,746	7,950,903	12,198,281	6,486,208
$ Per Pupil	649.5	137	7,433	1,379	912	1,098	1,301	12,242	18,781	9,986
% All Funds		1.1	39.6	11.3	4.9	9.0	6.9	100.0	100.0	53.2
YUMA	**IDALIA RJ-3**									
$ Amount		0	0	0	0	256,890	256,890	2,332,091	2,261,891	2,009,057
$ Per Pupil	140.0	0	0	0	0	1,835	1,835	16,658	16,156	14,350
% All Funds		0.0	0.0	0.0	0.0	11.0	11.4	100.0	100.0	88.8
YUMA	**LIBERTY J-4**									
$ Amount		0	0	25,575	24,735	5,432	29,610	1,682,455	1,613,225	1,416,333
$ Per Pupil	87.3	0	0	293	283	62	339	19,272	18,479	16,224
% All Funds		0.0	0.0	1.5	1.5	0.3	1.8	100.0	100.0	87.8
	CHARTER SCHOOL INSTITUTE									
$ Amount		0	0	0	0	3,828,519	4,176,313	30,950,411	27,882,254	21,606,511
$ Per Pupil	2,519.0	0	0	0	0	1,520	1,658	12,287	11,069	8,577
% All Funds		0.0	0.0	0.0	0.0	12.4	15.0	100.0	100.0	77.5

COUNTY	DISTRICT/ BOCES FPC	BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EX w/ Trans.
	EAST CENTRAL BOCES									
$ Amount		0	0	0	0	2,162	2,000	7,984,358	7,786,547	7,669,602
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	98.5
	MOUNTAIN BOCES									
$ Amount		0	0	0	0	0	0	11,950,395	11,627,934	11,336,356
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	97.5
	CENTENNIAL BOCES									
$ Amount		0	0	0	0	0	0	20,439,987	19,069,133	18,481,626
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	96.9
	NORTHEAST BOCES									
$ Amount		0	0	0	0	0	0	4,704,825	4,536,972	4,255,678
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	93.8
	PIKES PEAK BOCES									
$ Amount		0	0	0	0	2,356,459	2,302,809	7,926,380	7,867,998	7,760,299
% All Funds		0.0	0.0	0.0	0.0	29.7	29.3	100.0	100.0	98.6
	SAN JUAN BOCES									
$ Amount		0	0	0	0	2,297,415	2,164,737	4,555,912	4,559,303	4,559,303
% All Funds		0.0	0.0	0.0	0.0	50.4	47.5	100.0	100.0	100.0
	SAN LUIS VALLEY BOCES									
$ Amount		0	0	0	0	0	0	6,958,160	7,250,822	7,134,387
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	98.4
	SOUTH CENTRAL BOCES									
$ Amount		0	0	0	0	0	0	7,994,534	7,796,097	7,780,563
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	99.8
	SOUTHEASTERN BOCES									
$ Amount		0	0	0	0	0	0	2,817,873	2,826,761	2,729,899
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	96.6
	SOUTHWEST BOCES									
$ Amount		0	0	0	0	3,129,653	3,071,470	3,840,159	3,799,917	3,779,587
% All Funds		0.0	0.0	0.0	0.0	81.5	80.8	100.0	100.0	99.5
	NORTHWEST BOCES									
$ Amount		0	0	0	0	3,644,444	3,605,992	4,032,436	3,946,043	3,908,684

COUNTY	DISTRICT/ BOCES FPC	BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EX w/ Trans.
% All Funds		0.0	0.0	0.0	0.0	90.4	91.4	100.0	100.0	99.1

COUNTY	DISTRICT/ BOCES FPC	BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EX w/ Trans.
	LARIMER COUNTY BOCES									
$ Amount		0	0	0	0	0	0	55,495	57,456	57,456
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	100.0
	ADAMS COUNTY BOCES									
$ Amount		0	0	0	0	0	0	773,181	735,609	735,609
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	100.0
	RIO BLANCO BOCES									
$ Amount		0	0	0	0	0	0	1,611,004	1,606,200	1,596,549
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	99.4
	EXPEDITIONARY BOCES									
$ Amount		0	0	0	0	0	0	2,822,818	2,655,538	2,572,762
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	96.9
	GRAND VALLEY BOCES									
$ Amount		0	0	0	0	379,820	381,207	2,718,188	2,626,576	2,523,009
% All Funds		0.0	0.0	0.0	0.0	14.0	14.5	100.0	100.0	96.1
	MT EVANS BOCES									
$ Amount		0	0	0	0	0	0	1,022,355	1,023,068	1,021,233
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	99.8
	UNCOMPAHGRE BOCES									
$ Amount		0	0	0	0	0	0	823,512	793,466	784,810
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	98.9
	SANTA FE TRAIL BOCES									
$ Amount		0	0	0	0	0	0	2,165,338	2,168,015	2,156,138
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	99.5
	FRONT RANGE BOCES									
$ Amount		0	0	0	0	0	0	697,391	619,990	619,990
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	100.0
	UTE PASS BOCES									
$ Amount		0	0	0	0	0	0	1,600,239	1,597,871	1,597,871
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	100.0

	COUNTY	DISTRICT/ BOCES FPC	BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EX w/ Trans.
	DISTRICT TOTALS										
$	Amount		1,324,251,599	907,643,348	956,928,193	892,788,795	627,467,553	617,797,488	9,283,566,642	8,645,490,592	6,499,319,465
$	Per Pupil	753,065.2	1,758	1,205	1,271	1,186	833	820	12,328	11,480	8,630
%	All Funds		14.3	10.5	10.3	10.3	6.8	7.1	100.0	100.0	75.2
	BOCES TOTALS										
$	Amount		0	0	0	0	11,809,952	11,528,215	97,494,542	94,951,314	93,061,411
%	All Funds		0.0	0.0	0.0	0.0	12.1	12.1	100.0	100.0	98.0
	STATE TOTALS										
$	Amount		1,324,251,599	907,643,348	956,928,193	892,788,795	639,277,505	629,325,703	9,381,061,184	8,740,441,906	6,592,380,876
$	Per Pupil	753,065.2	1,758	1,205	1,271	1,186	849	836	12,457	11,606	8,754
%	All Funds		14.1	10.4	10.2	10.2	6.8	7.2	100.0	100.0	75.4

COUNTY	DISTRICT/ BOCES FPC	BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EX w/ Trans.

THIS PAGE IS INTENDED TO BE BLANK

PENDITURES w/o Trans.
41,239,922
7,820
87.1
283,985,065
7,937
69.1
66,411,326
10,375
75.0
75,936,108
6,939
62.6
7,744,184
7,115
65.2
6,430,496
7,209
43.5
88,229,050
8,772
88.5
16,161,811
7,232
87.1
2,817,293
8,972
86.0
30,269,463
8,420
85.4

PENDITURES w/o Trans.
16,826,196
10,329
81.5
391,989,617
8,334
79.0
133,179,472
8,588
81.8
2,208,882
11,731
93.4
263,572,024
8,370
78.8
4,010,696
8,088
79.7
12,587,942
7,679
84.5
1,874,837
11,133
82.5
1,032,177
15,452
90.1
2,574,371
8,774
88.1

PENDITURES w/o Trans.
24,303,516
6,173
92.3
920,291
14,631
90.4
4,665,558
8,556
71.7
2,249,997
8,865
78.4
172,930,324
7,768
78.0
234,415,502
8,710
86.6
8,026,173
8,365
84.5
11,282,271
10,001
90.2
1,745,434
17,112
82.8
2,649,798
11,426
66.4

PENDITURES w/o Trans.
9,015,325
8,678
72.0
8,263,393
7,186
88.8
2,931,805
8,855
92.8
3,018,990
10,037
80.8
3,040,372
12,471
88.4
3,017,572
10,352
81.1
4,094,336
7,683
76.4
4,063,777
8,357
82.4
40,454,766
7,935
78.7
656,062,672
9,652
81.5

PENDITURES w/o Trans.
2,737,819
9,920
79.1
382,895,497
8,084
65.6
45,205,545
8,870
61.1
20,419,194
7,311
80.2
3,307,196
8,719
69.8
3,057,746
10,075
76.9
2,384,369
9,032
86.8
1,269,478
17,040
90.9
4,897,731
7,417
82.6
86,392,150
8,270
69.1

PENDITURES w/o Trans.
60,779,013
7,579
88.8
41,788,436
7,261
64.1
279,914,095
9,455
68.5
34,425,608
7,631
84.9
10,506,874
8,037
76.5
158,474,879
7,897
55.0
6,491,203
7,100
82.5
4,861,673
7,474
82.8
2,591,067
8,568
42.3
44,417,387
7,775
66.1

PENDITURES w/o Trans.
74,726,062
6,453
51.8
1,672,471
11,534
88.7
2,992,466
8,145
85.9
28,589,306
7,128
65.8
12,419,682
6,983
48.8
2,797,172
9,537
54.6
39,563,018
8,156
31.7
29,836,943
7,358
56.1
8,879,577
8,256
69.1
3,911,426
11,576
64.4

PENDITURES w/o Trans.
4,676,166
9,508
42.3
11,415,316
9,053
78.8
13,064,829
8,264
81.5
996,399
11,933
81.0
5,776,227
8,293
63.4
2,440,886
8,892
89.0
2,480,981
10,858
80.3
708,210,186
8,656
75.4
1,881,091
10,135
76.8
827,588
13,793
87.3

PENDITURES w/o Trans.
2,120,635
10,825
83.0
1,606,564
13,910
88.2
2,267,347
9,443
88.0
1,585,632
13,269
89.8
5,547,292
7,528
85.3
10,546,356
9,588
88.7
38,465,516
8,468
55.4
10,229,672
8,017
78.1
8,406,610
10,581
92.1
189,332,916
7,920
75.3

PENDITURES w/o Trans.
105,582,800
7,331
67.6
10,865,627
8,768
61.0
9,868,010
6,798
82.9
2,413,707
11,532
87.7
3,123,831
9,047
85.5
1,572,629
11,083
89.5
5,556,240
6,209
84.5
917,029
15,158
76.4
2,188,280
11,108
84.7
3,830,254
7,141
81.1

PENDITURES w/o Trans.
1,490,818
6,883
87.1
18,975,918
7,625
39.7
2,048,904
10,583
73.7
2,786,944
9,333
90.7
2,128,595
13,822
76.3
1,930,158
10,905
81.5
3,462,827
7,486
80.7
150,003,213
7,424
76.9
1,799,461
12,191
88.2
19,122,993
8,491
93.8

PENDITURES w/o Trans.
25,621,218
8,197
91.0
5,536,203
7,917
86.5
3,537,933
8,764
89.3
43,920,663
7,660
81.1
3,471,193
9,878
88.2
11,412,355
7,692
68.4
24,866,292
8,301
82.6
2,025,335
10,716
90.2
4,798,381
8,767
59.5
12,214,663
7,953
89.0

PENDITURES w/o Trans.
7,347,577
9,059
88.1
2,499,455
12,192
85.3
3,120,334
7,991
77.1
2,277,796
11,446
72.8
3,160,616
8,451
91.6
2,739,041
10,535
85.8
3,469,485
11,662
64.8
9,436,828
7,481
82.4
6,179,199
10,816
83.8
4,758,627
7,632
86.9

PENDITURES w/o Trans.
2,670,404
9,493
91.3
18,593,622
12,193
23.3
2,613,872
9,871
89.4
12,607,951
7,536
89.2
2,952,396
9,712
89.5
2,628,249
9,648
75.2
134,593,731
7,954
85.6
56,974,830
6,821
82.3
5,302,325
8,470
91.0
4,621,637
9,646
82.9

PENDITURES w/o Trans.
5,239,134
8,096
84.3
9,513,371
7,672
86.5
3,427,064
7,394
83.2
4,552,916
10,500
88.6
22,258,043
11,205
79.4
3,712,225
9,110
77.4
1,703,837
12,428
86.5
2,722,502
13,058
80.9
5,949,596
9,267
84.6
1,087,906
16,165
93.6

PENDITURES w/o Trans.
8,114,599
12,840
67.4
2,657,751
10,014
81.2
2,489,938
8,667
85.3
1,737,616
15,269
87.4
26,539,849
9,560
34.3
5,133,332
9,586
81.6
21,051,395
7,184
66.3
3,613,318
8,413
89.5
1,299,120
12,863
86.3
2,181,354
11,017
85.1

PENDITURES w/o Trans.
1,335,846
12,002
94.6
1,583,149
15,326
75.8
16,739,951
8,882
90.5
10,426,535
6,354
72.1
15,626,796
7,861
35.7
23,844,891
6,908
77.8
17,737,062
6,892
80.3
151,264,327
8,712
87.7
9,381,254
8,287
67.4
19,316,785
8,194
67.9

PENDITURES w/o Trans.
6,714,398
7,754
77.6
1,934,383
13,527
26.1
1,645,472
11,364
92.1
1,643,717
14,356
87.7
6,621,971
7,961
54.0
6,126,586
9,433
50.2
1,882,455
13,446
83.2
1,320,621
15,127
81.9
21,069,827
8,364
75.6

PENDITURES w/o Trans.
7,652,771
98.3
11,110,648
95.6
18,479,979
96.9
4,250,838
93.7
7,760,299
98.6
4,559,303
100.0
7,106,312
98.0
7,766,918
99.6
2,729,899
96.6
3,779,587
99.5
3,908,684

PENDITURES w/o Trans.
99.1

PENDITURES w/o Trans.
57,456
100.0
735,609
100.0
1,596,549
99.4
2,572,762
96.9
2,523,009
96.1
1,021,233
99.8
784,810
98.9
2,156,138
99.5
619,990
100.0
1,597,871
100.0

PENDITURES w/o Trans.
6,297,137,431
8,362
72.8
92,770,663
97.7
6,389,908,094
8,485
73.1

PENDITURES
w/o Trans.

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units
ADAMS	**MAPLETON 1**										
$ Operating		10,410,027	26,130	5,525,656	21,789	0	6,859,335	1,154,554	0	0	111,994
$ Capital		134,948	0	140,970	0	0	322,765	0	0	0	0
$ Total		10,544,975	26,130	5,666,626	21,789	0	7,182,100	1,154,554	0	0	111,994
$ Per Pupil	5,273.6										
% Instructional Expenditures		42.7	0.1	22.9	0.1	0.0	29.1	4.7	0.0	0.0	0.5
ADAMS	**ADAMS 12 FIVE STAR**										
$ Operating		52,699,898	25,692,401	34,939,816	1,771,060	11,857,819	6,815,224	43,509,479	24,747	0	2,028,411
$ Capital		63,121	238,681	193,403	7,017	27,556	9,486	392,417	20,740	0	4,231
$ Total		52,763,019	25,931,081	35,133,219	1,778,077	11,885,375	6,824,711	43,901,896	45,487	0	2,032,642
$ Per Pupil	35,778.3										
% Instructional Expenditures		29.3	14.4	19.5	1.0	6.6	3.8	24.3	0.0	0.0	1.1
ADAMS	**ADAMS COUNTY 14**										
$ Operating		17,679,993	5,666,383	7,941,604	0	120,514	3,592,193	3,829,449	63,371	284,531	21,133
$ Capital		155,791	73,569	124,476	0	0	75,158	25,603	0	0	0
$ Total		17,835,784	5,739,952	8,066,080	0	120,514	3,667,350	3,855,052	63,371	284,531	21,133
$ Per Pupil	6,401.0										
% Instructional Expenditures		45.0	14.5	20.3	0.0	0.3	9.2	9.7	0.2	0.7	0.1
ADAMS	**BRIGHTON 27J**										
$ Operating		22,209,331	3,723,328	12,749,617	0	0	887,206	8,030,978	4,285	0	248,747
$ Capital		8,112	6,054	646,028	0	0	2,878	6,083	0	0	0
$ Total		22,217,443	3,729,382	13,395,644	0	0	890,084	8,037,061	4,285	0	248,747
$ Per Pupil	10,944.0										
% Instructional Expenditures		45.8	7.7	27.6	0.0	0.0	1.8	16.6	0.0	0.0	0.5
ADAMS	**BENNETT 29J**										
$ Operating		1,346,848	949,659	1,608,933	0	0	545,710	124,147	0	5,042	0
$ Capital		852	1,604	2,273	0	0	0	0	0	0	0
$ Total		1,347,699	951,262	1,611,206	0	0	545,710	124,147	0	5,042	0
$ Per Pupil	1,088.5										
% Instructional Expenditures		29.4	20.7	35.1	0.0	0.0	11.9	2.7	0.0	0.1	0.0
ADAMS	**STRASBURG 31J**										
$ Operating		1,587,545	504,102	1,823,349	0	0	281,605	13,807	0	12,671	0
$ Capital		4,400	10,000	19,438	0	0	0	0	0	0	0
$ Total		1,591,945	514,102	1,842,787	0	0	281,605	13,807	0	12,671	0
$ Per Pupil	892.0										
% Instructional Expenditures		37.4	12.1	43.3	0.0	0.0	6.6	0.3	0.0	0.3	0.0
ADAMS	**WESTMINSTER 50**										
$ Operating		24,462,117	11,386,408	12,850,140	0	0	2,211,078	1,816,006	47	76,850	0
$ Capital		103,621	15,452	80,673	0	0	4,683	17,479	0	0	0
$ Total		24,565,737	11,401,860	12,930,813	0	0	2,215,761	1,833,485	47	76,850	0
$ Per Pupil	10,057.9										
% Instructional Expenditures		46.3	21.5	24.4	0.0	0.0	4.2	3.5	0.0	0.1	0.0
ALAMOSA	**ALAMOSA RE-11J**										
$ Operating		3,052,705	2,039,010	2,848,935	0	15,786	0	2,228,354	0	0	0
$ Capital		6,678	10,502	53,878	0	0	0	11,278	0	0	0
$ Total		3,059,382	2,049,512	2,902,813	0	15,786	0	2,239,632	0	0	0
$ Per Pupil	2,234.8										
% Instructional Expenditures		29.8	20.0	28.3	0.0	0.2	0.0	21.8	0.0	0.0	0.0
ALAMOSA	**SANGRE DE CRISTO RE-22J**										
$ Operating		655,582	191,015	629,394	0	0	149,324	0	0	0	0
$ Capital		1,662	1,200	50,345	0	0	0	0	0	0	0
$ Total		657,245	192,215	679,739	0	0	149,324	0	0	0	0
$ Per Pupil	314.0										

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units
% Instructional Expenditures		39.2	11.5	40.5	0.0	0.0	8.9	0.0	0.0	0.0	0.0

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units
ARAPAHOE	**ENGLEWOOD 1**										
$ Operating		8,257,688	3,532,879	5,397,367	0	0	0	1,467,818	0	0	4,998
$ Capital		36,646	26,433	65,560	0	0	0	111,310	0	0	0
$ Total		8,294,334	3,559,312	5,462,927	0	0	0	1,579,127	0	0	4,998
$ Per Pupil	3,595.1										
% Instructional Expenditures		43.9	18.8	28.9	0.0	0.0	0.0	8.4	0.0	0.0	0.0
ARAPAHOE	**SHERIDAN 2**										
$ Operating		3,397,254	1,347,202	2,250,968	0	0	0	2,035,056	0	0	0
$ Capital		5,510	1,115	6,817	0	0	0	87,101	0	0	0
$ Total		3,402,764	1,348,317	2,257,785	0	0	0	2,122,157	0	0	0
$ Per Pupil	1,629.1										
% Instructional Expenditures		37.3	14.8	24.7	0.0	0.0	0.0	23.2	0.0	0.0	0.0
ARAPAHOE	**CHERRY CREEK 5**										
$ Operating		118,172,735	50,987,066	76,955,496	3,598,703	0	4,927,590	17,065,672	0	0	749,883
$ Capital		1,270,775	749,424	947,823	136,873	0	114,160	104,329	0	0	20,616
$ Total		119,443,510	51,736,490	77,903,319	3,735,576	0	5,041,750	17,170,001	0	0	770,499
$ Per Pupil	47,032.5										
% Instructional Expenditures		43.3	18.8	28.2	1.4	0.0	1.8	6.2	0.0	0.0	0.3
ARAPAHOE	**LITTLETON 6**										
$ Operating		29,119,414	14,778,272	24,566,150	85,424	0	3,665,259	8,395,202	0	0	722,342
$ Capital		185,894	232,499	522,744	0	0	40,066	124,869	0	0	246
$ Total		29,305,308	15,010,771	25,088,894	85,424	0	3,705,325	8,520,071	0	0	722,588
$ Per Pupil	15,508.0										
% Instructional Expenditures		35.5	18.2	30.4	0.1	0.0	4.5	10.3	0.0	0.0	0.9
ARAPAHOE	**DEER TRAIL 26J**										
$ Operating		423,470	208,391	425,866	9,803	0	176,586	0	0	0	0
$ Capital		8,344	2,139	14,373	0	0	0	0	0	0	0
$ Total		431,814	210,530	440,239	9,803	0	176,586	0	0	0	0
$ Per Pupil	188.3										
% Instructional Expenditures		34.0	16.6	34.7	0.8	0.0	13.9	0.0	0.0	0.0	0.0
ARAPAHOE	**ADAMS-ARAPAHOE 28J**										
$ Operating		50,556,684	26,022,843	29,147,441	5,243,482	0	3,296,307	47,214,954	1,253,821	0	90,525
$ Capital		159,283	269,874	432,145	407,862	0	114,719	152,211	285,133	0	0
$ Total		50,715,967	26,292,717	29,579,586	5,651,344	0	3,411,026	47,367,165	1,538,954	0	90,525
$ Per Pupil	31,489.5										
% Instructional Expenditures		30.8	16.0	18.0	3.4	0.0	2.1	28.8	0.9	0.0	0.1
ARAPAHOE	**BYERS 32J**										
$ Operating		1,126,740	261,865	769,265	0	0	173,211	176,811	0	0	0
$ Capital		2,097	1,105	6,260	0	0	0	0	0	0	0
$ Total		1,128,838	262,970	775,525	0	0	173,211	176,811	0	0	0
$ Per Pupil	495.9										
% Instructional Expenditures		44.8	10.4	30.8	0.0	0.0	6.9	7.0	0.0	0.0	0.0
ARCHULETA	**ARCHULETA COUNTY 50 JT**										
$ Operating		3,140,595	2,109,220	1,978,707	208,000	0	0	565,083	0	2,649	200
$ Capital		0	3,790	4,067	0	0	0	0	0	0	0
$ Total		3,140,595	2,113,010	1,982,774	208,000	0	0	565,083	0	2,649	200
$ Per Pupil	1,639.3										
% Instructional Expenditures		39.2	26.4	24.7	2.6	0.0	0.0	7.1	0.0	0.0	0.0
BACA	**WALSH RE-1**										
$ Operating		473,093	70,744	192,137	89,491	0	3,601	160,272	0	64,710	0
$ Capital		1,742	127	3,595	11,104	0	0	0	0	0	0
$ Total		474,835	70,872	195,732	100,596	0	3,601	160,272	0	64,710	0
$ Per Pupil	168.4										

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units
% Instructional Expenditures		44.4	6.6	18.3	9.4	0.0	0.3	15.0	0.0	6.0	0.0
BACA	**PRITCHETT RE-3**										
$ Operating		194,843	0	0	0	0	364,375	0	0	80,277	0
$ Capital		2,988	0	0	0	0	2,744	0	0	1,681	0
$ Total		197,831	0	0	0	0	367,119	0	0	81,958	0
$ Per Pupil	66.8										
% Instructional Expenditures		30.6	0.0	0.0	0.0	0.0	56.7	0.0	0.0	12.7	0.0
BACA	**SPRINGFIELD RE-4**										
$ Operating		794,389	0	0	137,099	0	517,372	145,213	0	0	0
$ Capital		2,682	0	0	3,820	0	800	0	0	0	0
$ Total		797,070	0	0	140,919	0	518,172	145,213	0	0	0
$ Per Pupil	293.4										
% Instructional Expenditures		49.8	0.0	0.0	8.8	0.0	32.4	9.1	0.0	0.0	0.0
BACA	**VILAS RE-5**										
$ Operating		210,492	0	0	0	1,344,400	14,976,910	2,000	0	130,449	0
$ Capital		55	0	0	0	298,050	1,249,681	0	0	0	0
$ Total		210,548	0	0	0	1,642,450	16,226,591	2,000	0	130,449	0
$ Per Pupil	3,936.8										
% Instructional Expenditures		1.2	0.0	0.0	0.0	9.0	89.1	0.0	0.0	0.7	0.0
BACA	**CAMPO RE-6**										
$ Operating		132,597	0	0	0	0	277,427	0	0	62,707	0
$ Capital		0	0	0	0	0	26,381	0	0	0	0
$ Total		132,597	0	0	0	0	303,807	0	0	62,707	0
$ Per Pupil	62.9										
% Instructional Expenditures		26.6	0.0	0.0	0.0	0.0	60.9	0.0	0.0	12.6	0.0
BENT	**LAS ANIMAS RE-1**										
$ Operating		1,269,970	421,445	612,250	0	50	309,796	52,778	0	0	40,310
$ Capital		2,097	2,126	4,352	0	0	25,404	0	0	0	0
$ Total		1,272,067	423,571	616,602	0	50	335,200	52,778	0	0	40,310
$ Per Pupil	545.3										
% Instructional Expenditures		46.4	15.5	22.5	0.0	0.0	12.2	1.9	0.0	0.0	1.5
BENT	**MCCLAVE RE-2**										
$ Operating		539,286	0	239,685	0	0	582,058	0	0	0	0
$ Capital		15,897	0	9,408	0	0	15,962	0	0	0	0
$ Total		555,184	0	249,093	0	0	598,020	0	0	0	0
$ Per Pupil	253.8										
% Instructional Expenditures		39.6	0.0	17.8	0.0	0.0	42.6	0.0	0.0	0.0	0.0
BOULDER	**ST VRAIN VALLEY RE 1J**										
$ Operating		35,854,160	18,060,541	22,288,407	1,787,014	0	6,048,282	18,017,280	863	263,836	0
$ Capital		6,399	59,021	34,867	68,124	0	58,600	1,724,852	0	0	0
$ Total		35,860,559	18,119,562	22,323,274	1,855,138	0	6,106,883	19,742,132	863	263,836	0
$ Per Pupil	22,263.0										
% Instructional Expenditures		34.4	17.4	21.4	1.8	0.0	5.9	18.9	0.0	0.3	0.0
BOULDER	**BOULDER VALLEY RE 2**										
$ Operating		54,821,174	21,037,139	39,466,026	3,517,086	0	20,434,446	10,216,029	203	37,934	38,155
$ Capital		803,253	288,950	654,381	7,221	0	141,561	140,452	0	0	49,599
$ Total		55,624,427	21,326,088	40,120,408	3,524,308	0	20,576,007	10,356,481	203	37,934	87,754
$ Per Pupil	26,914.0										
% Instructional Expenditures		36.7	14.1	26.5	2.3	0.0	13.6	6.8	0.0	0.0	0.1
CHAFFEE	**BUENA VISTA R-31**										
$ Operating		1,607,649	981,069	1,885,944	0	0	165,533	42,439	0	0	0
$ Capital		3,567	2,982	5,050	0	0	48,630	0	0	0	0

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units
$ Total		1,611,216	984,051	1,890,994	0	0	214,164	42,439	0	0	0
$ Per Pupil	959.5										
% Instructional Expenditures		34.0	20.7	39.9	0.0	0.0	4.5	0.9	0.0	0.0	0.0
CHAFFEE	**SALIDA R-32**										
$ Operating		1,506,495	1,000,481	1,322,229	0	0	6,951	1,845,393	0	0	0
$ Capital		9,136	10,095	31,243	0	0	0	0	0	0	0
$ Total		1,515,631	1,010,575	1,353,472	0	0	6,951	1,845,393	0	0	0
$ Per Pupil	1,128.1										
% Instructional Expenditures		26.4	17.6	23.6	0.0	0.0	0.1	32.2	0.0	0.0	0.0
CHEYENNE	**KIT CARSON R-1**										
$ Operating		314,604	33,220	21,488	0	0	694,952	1,655	0	0	0
$ Capital		0	0	0	0	0	12,812	0	0	0	0
$ Total		314,604	33,220	21,488	0	0	707,764	1,655	0	0	0
$ Per Pupil	102.0										
% Instructional Expenditures		29.2	3.1	2.0	0.0	0.0	65.6	0.2	0.0	0.0	0.0
CHEYENNE	**CHEYENNE COUNTY RE-5**										
$ Operating		485,078	275,800	426,131	0	0	144,945	180,970	0	0	0
$ Capital		709	440	4,399	0	0	0	18,170	0	0	0
$ Total		485,787	276,240	430,530	0	0	144,945	199,140	0	0	0
$ Per Pupil	231.9										
% Instructional Expenditures		31.6	18.0	28.0	0.0	0.0	9.4	13.0	0.0	0.0	0.0
CLEAR CREEK	**CLEAR CREEK RE-1**										
$ Operating		2,449,703	595,477	1,597,161	0	0	0	571,661	0	0	0
$ Capital		10,662	4,446	8,597	0	0	0	81,372	0	0	0
$ Total		2,460,366	599,923	1,605,758	0	0	0	653,033	0	0	0
$ Per Pupil	1,038.9										
% Instructional Expenditures		46.3	11.3	30.2	0.0	0.0	0.0	12.3	0.0	0.0	0.0
CONEJOS	**NORTH CONEJOS RE-1J**										
$ Operating		2,239,135	949,340	1,790,853	0	153,751	0	338,966	0	0	0
$ Capital		36,950	20,687	107,914	0	0	0	382	0	0	0
$ Total		2,276,085	970,027	1,898,767	0	153,751	0	339,349	0	0	0
$ Per Pupil	1,149.9										
% Instructional Expenditures		40.4	17.2	33.7	0.0	2.7	0.0	6.0	0.0	0.0	0.0
CONEJOS	**SANFORD 6J**										
$ Operating		594,144	0	0	0	0	1,370,292	0	0	7,759	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		594,144	0	0	0	0	1,370,292	0	0	7,759	0
$ Per Pupil	331.1										
% Instructional Expenditures		30.1	0.0	0.0	0.0	0.0	69.5	0.0	0.0	0.4	0.0
CONEJOS	**SOUTH CONEJOS RE-10**										
$ Operating		597,897	151,604	468,177	0	0	391,490	143,361	0	0	0
$ Capital		601	0	1,101	0	0	960	0	0	0	0
$ Total		598,499	151,604	469,278	0	0	392,450	143,361	0	0	0
$ Per Pupil	300.8										
% Instructional Expenditures		34.1	8.6	26.7	0.0	0.0	22.4	8.2	0.0	0.0	0.0
COSTILLA	**CENTENNIAL R-1**										
$ Operating		672,714	206,218	603,344	0	0	48,735	43,960	0	0	0
$ Capital		0	0	3,420	0	0	0	0	0	0	0
$ Total		672,714	206,218	606,764	0	0	48,735	43,960	0	0	0
$ Per Pupil	243.8										
% Instructional Expenditures		42.6	13.1	38.4	0.0	0.0	3.1	2.8	0.0	0.0	0.0
COSTILLA	**SIERRA GRANDE R-30**										

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units
$ Operating		645,330	147,583	396,767	0	0	82,380	258,463	0	0	0
$ Capital		606	0	5,134	0	0	4,439	1,468	0	0	0
$ Total		645,936	147,583	401,901	0	0	86,818	259,930	0	0	0
$ Per Pupil	291.5										
% Instructional Expenditures		41.9	9.6	26.1	0.0	0.0	5.6	16.9	0.0	0.0	0.0
CROWLEY	**CROWLEY COUNTY RE-1-J**										
$ Operating		983,953	452,862	818,708	0	0	0	17,935	0	191,940	0
$ Capital		1,302	4,255	46,883	0	0	0	0	0	0	0
$ Total		985,255	457,117	865,592	0	0	0	17,935	0	191,940	0
$ Per Pupil	532.9										
% Instructional Expenditures		39.1	18.2	34.4	0.0	0.0	0.0	0.7	0.0	7.6	0.0
CUSTER	**CONSOLIDATED C-1**										
$ Operating		799,675	335,917	858,106	0	0	371,273	378,065	0	0	0
$ Capital		0	0	3,218	0	0	0	13,812	0	0	0
$ Total		799,675	335,917	861,324	0	0	371,273	391,877	0	0	0
$ Per Pupil	486.3										
% Instructional Expenditures		29.0	12.2	31.2	0.0	0.0	13.5	14.2	0.0	0.0	0.0
DELTA	**DELTA COUNTY 50(J)**										
$ Operating		6,014,547	2,694,060	4,167,958	755,068	0	3,156,508	10,499,208	2,364	0	0
$ Capital		20,552	4,308	30,550	3,600	0	20,083	506,601	0	0	0
$ Total		6,035,100	2,698,368	4,198,508	758,668	0	3,176,591	11,005,810	2,364	0	0
$ Per Pupil	5,098.0										
% Instructional Expenditures		21.7	9.7	15.1	2.7	0.0	11.4	39.5	0.0	0.0	0.0
DENVER	**DENVER COUNTY 1**										
$ Operating		173,213,864	58,542,249	65,555,916	2,791,336	1,878,654	35,627,865	36,895,098	0	29,874	784,266
$ Capital		2,606,788	413,677	1,094,368	109,906	0	937,525	378,683	0	6,588	53,082
$ Total		175,820,652	58,955,925	66,650,283	2,901,242	1,878,654	36,565,391	37,273,781	0	36,462	837,348
$ Per Pupil	67,969.5										
% Instructional Expenditures		46.2	15.5	17.5	0.8	0.5	9.6	9.8	0.0	0.0	0.2
DOLORES	**DOLORES COUNTY RE NO.2**										
$ Operating		650,683	153,184	711,198	0	0	0	83,453	54,050	0	13,079
$ Capital		8,509	0	13,463	0	0	0	0	0	0	806
$ Total		659,192	153,184	724,660	0	0	0	83,453	54,050	0	13,884
$ Per Pupil	276.0										
% Instructional Expenditures		39.0	9.1	42.9	0.0	0.0	0.0	4.9	3.2	0.0	0.8
DOUGLAS	**DOUGLAS COUNTY RE 1**										
$ Operating		107,494,074	33,457,744	67,346,867	0	0	15,481,954	17,597,085	0	462,324	30,515
$ Capital		967,022	221,177	1,707,249	0	0	461,333	232,007	0	-132,511	0
$ Total		108,461,096	33,678,921	69,054,116	0	0	15,943,287	17,829,092	0	329,813	30,515
$ Per Pupil	47,362.5										
% Instructional Expenditures		44.2	13.7	28.1	0.0	0.0	6.5	7.3	0.0	0.1	0.0
EAGLE	**EAGLE COUNTY RE 50**										
$ Operating		12,855,868	5,169,062	6,871,077	0	0	1,748,134	891,879	0	0	226,067
$ Capital		17,842	12,192	23,550	0	0	19,615	7,424	0	0	0
$ Total		12,873,710	5,181,254	6,894,627	0	0	1,767,749	899,302	0	0	226,067
$ Per Pupil	5,096.5										
% Instructional Expenditures		46.2	18.6	24.8	0.0	0.0	6.3	3.2	0.0	0.0	0.8
ELBERT	**ELIZABETH C-1**										
$ Operating		3,728,575	2,106,169	3,284,704	0	0	1,713,562	604,077	0	325,762	0
$ Capital		6,658	8,631	53,654	0	0	120,104	44,095	0	0	0
$ Total		3,735,233	2,114,800	3,338,358	0	0	1,833,666	648,172	0	325,762	0
$ Per Pupil	2,793.0										
% Instructional Expenditures		31.1	17.6	27.8	0.0	0.0	15.3	5.4	0.0	2.7	0.0

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units
ELBERT	**KIOWA C-2**										
$ Operating		741,394	324,628	601,050	0	0	118,146	269,594	0	0	0
$ Capital		350	1,285	352	0	0	0	0	0	0	0
$ Total		741,744	325,913	601,402	0	0	118,146	269,594	0	0	0
$ Per Pupil	379.3										
% Instructional Expenditures		36.1	15.8	29.2	0.0	0.0	5.7	13.1	0.0	0.0	0.0
ELBERT	**BIG SANDY 100J**										
$ Operating		589,262	226,006	716,057	0	0	593,300	2,100	0	0	0
$ Capital		80	1,716	16,063	0	0	250	0	0	0	0
$ Total		589,343	227,722	732,120	0	0	593,550	2,100	0	0	0
$ Per Pupil	303.5										
% Instructional Expenditures		27.5	10.6	34.1	0.0	0.0	27.7	0.1	0.0	0.0	0.0
ELBERT	**ELBERT 200**										
$ Operating		701,038	152,800	365,643	0	0	0	199,868	0	25,706	0
$ Capital		2,083	1,000	161	0	0	0	1,040	0	0	0
$ Total		703,121	153,800	365,805	0	0	0	200,908	0	25,706	0
$ Per Pupil	264.0										
% Instructional Expenditures		48.5	10.6	25.2	0.0	0.0	0.0	13.9	0.0	1.8	0.0
ELBERT	**AGATE 300**										
$ Operating		69,172	0	0	0	0	692,612	0	0	0	0
$ Capital		0	0	0	0	0	17,069	0	0	0	0
$ Total		69,172	0	0	0	0	709,681	0	0	0	0
$ Per Pupil	74.5										
% Instructional Expenditures		8.9	0.0	0.0	0.0	0.0	91.1	0.0	0.0	0.0	0.0
EL PASO	**CALHAN RJ-1**										
$ Operating		777,111	367,221	863,514	0	0	1,023,046	0	0	13,333	0
$ Capital		22,522	8,705	15,364	0	0	1,781	0	0	0	0
$ Total		799,632	375,926	878,878	0	0	1,024,827	0	0	13,333	0
$ Per Pupil	660.3										
% Instructional Expenditures		25.9	12.2	28.4	0.0	0.0	33.1	0.0	0.0	0.4	0.0
EL PASO	**HARRISON 2**										
$ Operating		22,548,743	8,463,448	10,503,508	0	0	2,045,197	7,327,065	4,176	0	32,638
$ Capital		66,867	160,550	98,286	0	0	3,310	76,287	0	0	0
$ Total		22,615,610	8,623,998	10,601,794	0	0	2,048,507	7,403,353	4,176	0	32,638
$ Per Pupil	10,446.5										
% Instructional Expenditures		44.1	16.8	20.7	0.0	0.0	4.0	14.4	0.0	0.0	0.1
EL PASO	**WIDEFIELD 3**										
$ Operating		13,085,788	4,827,303	8,091,558	0	0	0	9,848,466	0	2,097	2,000
$ Capital		26,409	23,891	33,586	0	0	0	592,895	0	0	0
$ Total		13,112,197	4,851,194	8,125,144	0	0	0	10,441,360	0	2,097	2,000
$ Per Pupil	8,019.1										
% Instructional Expenditures		35.9	13.3	22.2	0.0	0.0	0.0	28.6	0.0	0.0	0.0
EL PASO	**FOUNTAIN 8**										
$ Operating		12,862,247	4,641,804	6,016,338	0	0	151,580	1,050,993	1,474	0	0
$ Capital		37,387	14,443	110,166	0	0	0	225,151	0	0	0
$ Total		12,899,634	4,656,247	6,126,504	0	0	151,580	1,276,143	1,474	0	0
$ Per Pupil	5,755.5										
% Instructional Expenditures		51.4	18.5	24.4	0.0	0.0	0.6	5.1	0.0	0.0	0.0
EL PASO	**COLORADO SPRINGS 11**										
$ Operating		53,411,295	23,442,042	38,455,789	1,549,293	301,852	1,363,082	35,991,069	104,639	0	0
$ Capital		396,587	129,110	250,098	16,634	0	3,006	2,010,142	0	0	0
$ Total		53,807,882	23,571,152	38,705,886	1,565,927	301,852	1,366,088	38,001,211	104,639	0	0

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units
$ Per Pupil	29,603.8										
% Instructional Expenditures		34.2	15.0	24.6	1.0	0.2	0.9	24.1	0.1	0.0	0.0
EL PASO	**CHEYENNE MOUNTAIN 12**										
$ Operating		6,494,770	2,463,262	6,469,470	31,500	0	3,243,096	3,080,959	0	11,924	0
$ Capital		2,983	254	0	0	0	43,525	367,819	0	0	0
$ Total		6,497,753	2,463,516	6,469,470	31,500	0	3,286,620	3,448,777	0	11,924	0
$ Per Pupil	4,511.0										
% Instructional Expenditures		29.3	11.1	29.1	0.1	0.0	14.8	15.5	0.0	0.1	0.0
EL PASO	**MANITOU SPRINGS 14**										
$ Operating		2,422,878	1,630,047	2,305,017	0	0	0	399,126	0	0	100,483
$ Capital		7,618	17,293	48,400	0	0	0	12,998	0	0	590
$ Total		2,430,496	1,647,341	2,353,417	0	0	0	412,124	0	0	101,074
$ Per Pupil	1,307.3										
% Instructional Expenditures		35.0	23.7	33.9	0.0	0.0	0.0	5.9	0.0	0.0	1.5
EL PASO	**ACADEMY 20**										
$ Operating		34,643,560	16,011,708	28,953,022	0	0	13,294,594	6,696,529	0	0	0
$ Capital		976,172	462,767	712,035	0	0	1,570,317	157,348	0	0	0
$ Total		35,619,731	16,474,475	29,665,057	0	0	14,864,912	6,853,877	0	0	0
$ Per Pupil	20,067.5										
% Instructional Expenditures		34.4	15.9	28.7	0.0	0.0	14.4	6.6	0.0	0.0	0.0
EL PASO	**ELLICOTT 22**										
$ Operating		1,567,979	927,035	1,137,352	0	0	0	456,237	0	0	0
$ Capital		15,246	7,399	19,364	0	0	0	0	0	0	0
$ Total		1,583,225	934,435	1,156,716	0	0	0	456,237	0	0	0
$ Per Pupil	914.2										
% Instructional Expenditures		38.3	22.6	28.0	0.0	0.0	0.0	11.0	0.0	0.0	0.0
EL PASO	**PEYTON 23 JT**										
$ Operating		1,016,010	561,610	944,895	16,470	0	180,283	67,405	41,233	0	0
$ Capital		494	0	30,308	0	0	0	27,250	0	0	0
$ Total		1,016,504	561,610	975,203	16,470	0	180,283	94,654	41,233	0	0
$ Per Pupil	650.5										
% Instructional Expenditures		35.2	19.5	33.8	0.6	0.0	6.2	3.3	1.4	0.0	0.0
EL PASO	**HANOVER 28**										
$ Operating		756,555	181,810	338,370	0	0	324,578	100,563	0	994	0
$ Capital		0	0	3,041	0	0	16,706	0	0	0	0
$ Total		756,555	181,810	341,412	0	0	341,283	100,563	0	994	0
$ Per Pupil	302.4										
% Instructional Expenditures		43.9	10.6	19.8	0.0	0.0	19.8	5.8	0.0	0.1	0.0
EL PASO	**LEWIS-PALMER 38**										
$ Operating		11,591,154	5,593,007	8,610,772	0	0	406,160	1,032,853	0	51,710	42,402
$ Capital		34,025	60,850	470,045	0	0	1,149	0	0	0	0
$ Total		11,625,179	5,653,857	9,080,817	0	0	407,309	1,032,853	0	51,710	42,402
$ Per Pupil	5,713.0										
% Instructional Expenditures		41.7	20.3	32.6	0.0	0.0	1.5	3.7	0.0	0.2	0.2
EL PASO	**FALCON 49**										
$ Operating		18,005,634	7,386,640	10,409,289	0	0	3,155,563	5,032,751	0	0	4,744
$ Capital		124,276	83,841	166,707	0	0	276,553	92,562	0	0	0
$ Total		18,129,909	7,470,481	10,575,996	0	0	3,432,117	5,125,313	0	0	4,744
$ Per Pupil	11,580.5										
% Instructional Expenditures		40.5	16.7	23.6	0.0	0.0	7.7	11.5	0.0	0.0	0.0
EL PASO	**EDISON 54 JT**										
$ Operating		276,215	0	0	0	0	486,388	99,667	0	0	0

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units
$ Capital		0	0	0	0	0	5,314	0	0	0	0
$ Total		276,215	0	0	0	0	491,702	99,667	0	0	0
$ Per Pupil	145.0										
% Instructional Expenditures		31.8	0.0	0.0	0.0	0.0	56.7	11.5	0.0	0.0	0.0
EL PASO	**MIAMI/YODER 60 JT**										
$ Operating		466,329	230,467	440,972	94,799	6,456	280,697	201,271	0	219,564	0
$ Capital		4,530	785	5,833	0	0	23,918	1,000	0	0	0
$ Total		470,860	231,252	446,805	94,799	6,456	304,616	202,271	0	219,564	0
$ Per Pupil	367.4										
% Instructional Expenditures		23.8	11.7	22.6	4.8	0.3	15.4	10.2	0.0	11.1	0.0
FREMONT	**CANON CITY RE-1**										
$ Operating		6,663,270	2,155,818	4,829,661	0	0	2,967,791	709,163	0	253,648	0
$ Capital		9,846	9,032	101,621	0	0	112,632	3,693	0	0	0
$ Total		6,673,116	2,164,850	4,931,282	0	0	3,080,423	712,856	0	253,648	0
$ Per Pupil	4,011.0										
% Instructional Expenditures		37.5	12.2	27.7	0.0	0.0	17.3	4.0	0.0	1.4	0.0
FREMONT	**FLORENCE RE-2**										
$ Operating		3,621,150	1,448,546	1,744,774	205,420	0	10,478	192,433	0	676,106	0
$ Capital		12,133	6,586	47,612	4,429	0	0	31,007	0	0	0
$ Total		3,633,283	1,455,131	1,792,386	209,849	0	10,478	223,440	0	676,106	0
$ Per Pupil	1,778.5										
% Instructional Expenditures		45.4	18.2	22.4	2.6	0.0	0.1	2.8	0.0	8.5	0.0
FREMONT	**COTOPAXI RE-3**										
$ Operating		580,522	0	0	0	93,889	824,205	83,104	0	0	0
$ Capital		1,969	0	0	0	0	600	9,125	0	0	0
$ Total		582,491	0	0	0	93,889	824,805	92,228	0	0	0
$ Per Pupil	293.3										
% Instructional Expenditures		36.6	0.0	0.0	0.0	5.9	51.8	5.8	0.0	0.0	0.0
GARFIELD	**ROARING FORK RE-1**										
$ Operating		11,468,074	5,584,886	7,520,557	205,378	0	2,403,063	0	0	0	0
$ Capital		141,421	101,534	107,798	13,577	0	0	0	0	0	0
$ Total		11,609,495	5,686,420	7,628,356	218,955	0	2,403,063	0	0	0	0
$ Per Pupil	4,851.0										
% Instructional Expenditures		42.1	20.6	27.7	0.8	0.0	8.7	0.0	0.0	0.0	0.0
GARFIELD	**GARFIELD RE-2**										
$ Operating		7,592,163	4,754,187	5,200,113	0	0	0	7,272	30,084	0	0
$ Capital		1,268	9,613	92,670	0	0	0	0	0	0	0
$ Total		7,593,431	4,763,800	5,292,784	0	0	0	7,272	30,084	0	0
$ Per Pupil	4,055.0										
% Instructional Expenditures		42.9	26.9	29.9	0.0	0.0	0.0	0.0	0.2	0.0	0.0
GARFIELD	**GARFIELD 16**										
$ Operating		2,298,621	801,677	1,386,771	0	0	46,929	431,455	0	54,939	0
$ Capital		4,213	2,507	22,163	0	0	0	5,500	0	0	0
$ Total		2,302,833	804,184	1,408,934	0	0	46,929	436,955	0	54,939	0
$ Per Pupil	1,075.5										
% Instructional Expenditures		45.6	15.9	27.9	0.0	0.0	0.9	8.6	0.0	1.1	0.0
GILPIN	**GILPIN COUNTY RE-1**										
$ Operating		1,057,495	244,668	547,475	0	0	174,468	39,204	0	0	105,557
$ Capital		500	0	7,868	0	0	0	303	0	0	0
$ Total		1,057,995	244,668	555,343	0	0	174,468	39,507	0	0	105,557
$ Per Pupil	337.9										
% Instructional Expenditures		48.6	11.2	25.5	0.0	0.0	8.0	1.8	0.0	0.0	4.8

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units
GRAND	**WEST GRAND 1-JT.**										
$ Operating		1,054,493	501,122	728,239	0	0	105,362	456,916	0	0	0
$ Capital		6,054	924	26,925	0	0	669	32,391	0	0	0
$ Total		1,060,547	502,046	755,164	0	0	106,031	489,307	0	0	0
$ Per Pupil	491.8										
% Instructional Expenditures		36.4	17.2	25.9	0.0	0.0	3.6	16.8	0.0	0.0	0.0
GRAND	**EAST GRAND 2**										
$ Operating		2,696,036	1,310,991	2,042,399	0	0	103,972	923,833	0	0	0
$ Capital		20,367	10,846	91,227	0	0	22,089	41,773	0	0	0
$ Total		2,716,403	1,321,837	2,133,626	0	0	126,060	965,606	0	0	0
$ Per Pupil	1,261.0										
% Instructional Expenditures		37.4	18.2	29.4	0.0	0.0	1.7	13.3	0.0	0.0	0.0
GUNNISON	**GUNNISON WATERSHED RE1J**										
$ Operating		258,989	0	2,267,767	0	0	6,152,235	78,036	0	0	0
$ Capital		430	0	196,230	0	0	78,039	190,945	0	0	0
$ Total		259,419	0	2,463,997	0	0	6,230,274	268,981	0	0	0
$ Per Pupil	1,581.0										
% Instructional Expenditures		2.8	0.0	26.7	0.0	0.0	67.6	2.9	0.0	0.0	0.0
HINSDALE	**HINSDALE COUNTY RE 1**										
$ Operating		236,390	157,828	151,497	0	0	0	45,892	0	0	7,196
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		236,390	157,828	151,497	0	0	0	45,892	0	0	7,196
$ Per Pupil	83.5										
% Instructional Expenditures		39.5	26.4	25.3	0.0	0.0	0.0	7.7	0.0	0.0	1.2
HUERFANO	**HUERFANO RE-1**										
$ Operating		1,380,324	0	0	0	140,135	1,638,075	102,675	0	0	0
$ Capital		1,418	0	0	0	9,244	0	58,116	0	0	0
$ Total		1,381,743	0	0	0	149,379	1,638,075	160,790	0	0	0
$ Per Pupil	696.5										
% Instructional Expenditures		41.5	0.0	0.0	0.0	4.5	49.2	4.8	0.0	0.0	0.0
HUERFANO	**LA VETA RE-2**										
$ Operating		595,214	0	0	0	0	588,519	270,400	0	0	0
$ Capital		7,718	0	0	0	0	10,648	0	0	0	0
$ Total		602,933	0	0	0	0	599,167	270,400	0	0	0
$ Per Pupil	274.5										
% Instructional Expenditures		40.9	0.0	0.0	0.0	0.0	40.7	18.4	0.0	0.0	0.0
JACKSON	**NORTH PARK R-1**										
$ Operating		469,244	135	95,423	0	0	932,285	0	0	0	0
$ Capital		440	0	2,711	0	0	3,852	0	0	0	0
$ Total		469,683	135	98,134	0	0	936,137	0	0	0	0
$ Per Pupil	228.5										
% Instructional Expenditures		31.2	0.0	6.5	0.0	0.0	62.2	0.0	0.0	0.0	0.0
JEFFERSON	**JEFFERSON COUNTY R-1**										
$ Operating		153,292,231	46,737,100	99,684,682	4,081,979	0	32,235,737	70,533,914	0	0	640,102
$ Capital		1,369,954	1,023,282	2,507,986	242,602	0	181,093	170,078	19,331	0	5,913
$ Total		154,662,186	47,760,382	102,192,668	4,324,581	0	32,416,830	70,703,992	19,331	0	646,016
$ Per Pupil	81,814.4										
% Instructional Expenditures		37.5	11.6	24.8	1.0	0.0	7.9	17.1	0.0	0.0	0.2
KIOWA	**EADS RE-1**										
$ Operating		393,550	109,902	526,371	0	0	103,801	4,049	0	641	0
$ Capital		0	0	33,256	0	0	0	15,942	0	0	0
$ Total		393,550	109,902	559,627	0	0	103,801	19,991	0	641	0
$ Per Pupil	185.6										

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units
% Instructional Expenditures		33.1	9.3	47.1	0.0	0.0	8.7	1.7	0.0	0.1	0.0
KIOWA	**PLAINVIEW RE-2**										
$ Operating		0	0	0	0	0	452,428	38,281	0	0	0
$ Capital		0	0	0	0	0	1,540	0	0	0	0
$ Total		0	0	0	0	0	453,968	38,281	0	0	0
$ Per Pupil	60.0										
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	92.2	7.8	0.0	0.0	0.0
KIT CARSON	**ARRIBA-FLAGLER C-20**										
$ Operating		296,870	168,721	366,633	0	0	445,705	39,137	0	0	18,399
$ Capital		0	0	0	0	0	13,466	6,037	0	0	0
$ Total		296,870	168,721	366,633	0	0	459,171	45,174	0	0	18,399
$ Per Pupil	195.9										
% Instructional Expenditures		21.9	12.5	27.1	0.0	0.0	33.9	3.3	0.0	0.0	1.4
KIT CARSON	**HI PLAINS R-23**										
$ Operating		424,719	0	472,219	0	0	70,345	10,810	0	2,768	0
$ Capital		0	0	4,946	0	0	0	0	0	0	0
$ Total		424,719	0	477,165	0	0	70,345	10,810	0	2,768	0
$ Per Pupil	115.5										
% Instructional Expenditures		43.1	0.0	48.4	0.0	0.0	7.1	1.1	0.0	0.3	0.0
KIT CARSON	**STRATTON R-4**										
$ Operating		580,054	157,982	437,572	0	0	110,369	0	0	0	194,391
$ Capital		9,649	5,092	40,284	0	0	0	0	0	0	0
$ Total		589,703	163,074	477,856	0	0	110,369	0	0	0	194,391
$ Per Pupil	240.1										
% Instructional Expenditures		38.4	10.6	31.1	0.0	0.0	7.2	0.0	0.0	0.0	12.7
KIT CARSON	**BETHUNE R-5**										
$ Operating		371,540	0	0	0	2,199	660,469	3,486	0	0	0
$ Capital		23,520	0	0	0	0	41,834	0	0	0	0
$ Total		395,060	0	0	0	2,199	702,303	3,486	0	0	0
$ Per Pupil	119.5										
% Instructional Expenditures		35.8	0.0	0.0	0.0	0.2	63.7	0.3	0.0	0.0	0.0
KIT CARSON	**BURLINGTON RE-6J**										
$ Operating		1,063,532	825,090	937,309	0	0	671,733	100,184	0	0	0
$ Capital		118	11,521	11,073	0	0	0	0	0	0	0
$ Total		1,063,650	836,611	948,382	0	0	671,733	100,184	0	0	0
$ Per Pupil	736.9										
% Instructional Expenditures		29.4	23.1	26.2	0.0	0.0	18.6	2.8	0.0	0.0	0.0
LAKE	**LAKE COUNTY R-1**										
$ Operating		1,325,465	1,341,250	1,542,287	0	0	0	1,472,989	0	0	249,260
$ Capital		1,488	0	1,613	0	0	0	11,986	0	0	836
$ Total		1,326,953	1,341,250	1,543,900	0	0	0	1,484,975	0	0	250,096
$ Per Pupil	1,100.0										
% Instructional Expenditures		22.3	22.6	26.0	0.0	0.0	0.0	25.0	0.0	0.0	4.2
LA PLATA	**DURANGO 9-R**										
$ Operating		9,574,323	4,912,766	6,343,058	0	0	2,006,543	766,991	0	0	226,909
$ Capital		18,294	69,656	6,287	0	0	1,226	0	0	0	1,975
$ Total		9,592,618	4,982,422	6,349,345	0	0	2,007,769	766,991	0	0	228,884
$ Per Pupil	4,542.5										
% Instructional Expenditures		40.1	20.8	26.5	0.0	0.0	8.4	3.2	0.0	0.0	1.0
LA PLATA	**BAYFIELD 10 JT-R**										
$ Operating		2,423,200	1,274,836	1,717,385	0	0	0	538,320	0	15,250	0
$ Capital		4,940	17,330	3,951	0	0	0	0	0	0	0

COUNTY	DISTRICT/ BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units
	FPC										
$ Total		2,428,140	1,292,166	1,721,336	0	0	0	538,320	0	15,250	0
$ Per Pupil	1,276.0										
% Instructional Expenditures		40.5	21.6	28.7	0.0	0.0	0.0	9.0	0.0	0.3	0.0
LA PLATA	**IGNACIO 11 JT**										
$ Operating		1,995,278	686,542	1,331,271	0	0	0	924,222	0	0	0
$ Capital		0	0	90	0	0	0	96,307	0	0	0
$ Total		1,995,278	686,542	1,331,361	0	0	0	1,020,529	0	0	0
$ Per Pupil	794.5										
% Instructional Expenditures		39.6	13.6	26.4	0.0	0.0	0.0	20.3	0.0	0.0	0.0
LARIMER	**POUDRE R-1**										
$ Operating		62,193,604	23,576,777	27,009,116	0	0	886,352	2,430,751	53,331	1,077,470	203,343
$ Capital		0	0	5,535	0	0	0	0	0	0	0
$ Total		62,193,604	23,576,777	27,014,651	0	0	886,352	2,430,751	53,331	1,077,470	203,343
$ Per Pupil	23,905.0										
% Instructional Expenditures		53.0	20.1	23.0	0.0	0.0	0.8	2.1	0.0	0.9	0.2
LARIMER	**THOMPSON R-2J**										
$ Operating		25,495,358	12,850,197	19,814,659	0	0	1,116,006	5,177,172	0	-13	118
$ Capital		211,055	94,154	403,424	0	0	9,852	36,130	0	218,844	0
$ Total		25,706,413	12,944,351	20,218,082	0	0	1,125,858	5,213,302	0	218,831	118
$ Per Pupil	14,402.0										
% Instructional Expenditures		39.3	19.8	30.9	0.0	0.0	1.7	8.0	0.0	0.3	0.0
LARIMER	**PARK (ESTES PARK) R-3**										
$ Operating		2,548,012	1,229,459	1,965,211	0	0	0	172,306	356,403	3,040	0
$ Capital		0	0	0	0	0	0	0	3,778	0	0
$ Total		2,548,012	1,229,459	1,965,211	0	0	0	172,306	360,182	3,040	0
$ Per Pupil	1,239.3										
% Instructional Expenditures		40.6	19.6	31.3	0.0	0.0	0.0	2.7	5.7	0.0	0.0
LAS ANIMAS	**TRINIDAD 1**										
$ Operating		2,775,735	1,205,463	1,546,755	0	0	0	434,818	59,502	2,164	0
$ Capital		18,113	5,339	12,292	0	0	0	151,769	0	0	0
$ Total		2,793,848	1,210,801	1,559,047	0	0	0	586,587	59,502	2,164	0
$ Per Pupil	1,451.5										
% Instructional Expenditures		45.0	19.5	25.1	0.0	0.0	0.0	9.4	1.0	0.0	0.0
LAS ANIMAS	**PRIMERO REORGANIZED 2**										
$ Operating		571,877	234,798	432,046	0	0	148,466	0	0	0	0
$ Capital		1,928	0	2,625	0	0	2,782	0	0	0	0
$ Total		573,805	234,798	434,671	0	0	151,247	0	0	0	0
$ Per Pupil	209.3										
% Instructional Expenditures		41.1	16.8	31.2	0.0	0.0	10.8	0.0	0.0	0.0	0.0
LAS ANIMAS	**HOEHNE REORGANIZED 3**										
$ Operating		550,282	0	226,963	0	0	962,118	7,517	0	0	0
$ Capital		0	0	4,097	0	0	9,610	0	0	0	0
$ Total		550,282	0	231,059	0	0	971,728	7,517	0	0	0
$ Per Pupil	345.3										
% Instructional Expenditures		31.3	0.0	13.1	0.0	0.0	55.2	0.4	0.0	0.0	0.0
LAS ANIMAS	**AGUILAR REORGANIZED 6**										
$ Operating		244,843	35,667	51,323	0	0	381,261	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		244,843	35,667	51,323	0	0	381,261	0	0	0	0
$ Per Pupil	141.9										
% Instructional Expenditures		34.3	5.0	7.2	0.0	0.0	53.5	0.0	0.0	0.0	0.0
LAS ANIMAS	**BRANSON REORGANIZED 82**										

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units
$ Operating		275,806	0	0	0	2,917,010	615,066	10,667	0	0	0
$ Capital		0	0	0	0	726,166	1,585	0	0	0	0
$ Total		275,806	0	0	0	3,643,176	616,651	10,667	0	0	0
$ Per Pupil	894.9										
% Instructional Expenditures		6.1	0.0	0.0	0.0	80.1	13.6	0.2	0.0	0.0	0.0
LAS ANIMAS	**KIM REORGANIZED 88**										
$ Operating		176,223	0	0	0	0	301,129	16,322	1,959	59,343	0
$ Capital		0	0	0	0	0	883	0	0	0	0
$ Total		176,223	0	0	0	0	302,012	16,322	1,959	59,343	0
$ Per Pupil	60.5										
% Instructional Expenditures		31.7	0.0	0.0	0.0	0.0	54.3	2.9	0.4	10.7	0.0
LINCOLN	**GENOA-HUGO C-113**										
$ Operating		399,766	148,574	252,251	0	0	526,822	129,699	0	49,574	0
$ Capital		0	0	749	0	0	5,343	0	0	0	0
$ Total		399,766	148,574	253,000	0	0	532,164	129,699	0	49,574	0
$ Per Pupil	197.0										
% Instructional Expenditures		26.4	9.8	16.7	0.0	0.0	35.2	8.6	0.0	3.3	0.0
LINCOLN	**LIMON RE-4J**										
$ Operating		966,352	0	25,392	0	0	1,332,132	99,610	0	20,393	0
$ Capital		1,813	0	0	0	0	5,933	0	0	0	0
$ Total		968,165	0	25,392	0	0	1,338,064	99,610	0	20,393	0
$ Per Pupil	536.4										
% Instructional Expenditures		39.5	0.0	1.0	0.0	0.0	54.6	4.1	0.0	0.8	0.0
LINCOLN	**KARVAL RE-23**										
$ Operating		137,294	0	0	0	329,990	438,410	80,563	0	0	0
$ Capital		248	0	0	0	6,037	413	0	0	0	0
$ Total		137,542	0	0	0	336,028	438,823	80,563	0	0	0
$ Per Pupil	216.6										
% Instructional Expenditures		13.9	0.0	0.0	0.0	33.8	44.2	8.1	0.0	0.0	0.0
LOGAN	**VALLEY RE-1**										
$ Operating		5,175,581	2,027,227	3,345,387	37,830	0	893,552	266	10,587	0	64,477
$ Capital		34,595	80,388	159,699	6,475	0	56,344	0	0	0	9,875
$ Total		5,210,177	2,107,615	3,505,086	44,305	0	949,897	266	10,587	0	74,352
$ Per Pupil	2,488.5										
% Instructional Expenditures		43.8	17.7	29.4	0.4	0.0	8.0	0.0	0.1	0.0	0.6
LOGAN	**FRENCHMAN RE-3**										
$ Operating		74,295	0	415,068	0	0	692,324	171,773	0	0	0
$ Capital		0	0	23,440	0	0	0	0	0	0	0
$ Total		74,295	0	438,508	0	0	692,324	171,773	0	0	0
$ Per Pupil	193.6										
% Instructional Expenditures		5.4	0.0	31.8	0.0	0.0	50.3	12.5	0.0	0.0	0.0
LOGAN	**BUFFALO RE-4**										
$ Operating		771,945	0	0	0	0	1,011,820	72,906	0	0	0
$ Capital		0	0	0	0	0	24,246	0	0	0	0
$ Total		771,945	0	0	0	0	1,036,065	72,906	0	0	0
$ Per Pupil	298.6										
% Instructional Expenditures		41.0	0.0	0.0	0.0	0.0	55.1	3.9	0.0	0.0	0.0
LOGAN	**PLATEAU RE-5**										
$ Operating		478,774	0	787	0	0	621,445	202,732	0	0	0
$ Capital		0	0	0	0	0	0	10,870	0	0	0
$ Total		478,774	0	787	0	0	621,445	213,602	0	0	0
$ Per Pupil	154.0										
% Instructional Expenditures		36.4	0.0	0.1	0.0	0.0	47.3	16.2	0.0	0.0	0.0

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units
MESA	**DE BEQUE 49JT**										
$ Operating		458,733	21,312	453,220	0	0	158,682	21,777	0	0	0
$ Capital		1,446	0	751	0	0	7,792	0	0	0	0
$ Total		460,179	21,312	453,971	0	0	166,474	21,777	0	0	0
$ Per Pupil	177.0										
% Instructional Expenditures		41.0	1.9	40.4	0.0	0.0	14.8	1.9	0.0	0.0	0.0
MESA	**PLATEAU VALLEY 50**										
$ Operating		501,739	302,838	1,063,823	0	0	132,104	123,981	0	0	0
$ Capital		3,924	6,616	16,528	0	0	14,332	1,858	0	0	0
$ Total		505,663	309,455	1,080,351	0	0	146,436	125,840	0	0	0
$ Per Pupil	462.6										
% Instructional Expenditures		23.3	14.3	49.8	0.0	0.0	6.8	5.8	0.0	0.0	0.0
MESA	**MESA COUNTY VALLEY 51**										
$ Operating		38,058,305	17,881,177	20,748,527	1,497,552	0	3,247,375	17,944,654	-41,065	0	47,958
$ Capital		57,483	167,631	67,897	52,521	0	118,656	611,238	487	0	2,125
$ Total		38,115,788	18,048,808	20,816,424	1,550,073	0	3,366,031	18,555,891	-40,578	0	50,083
$ Per Pupil	20,206.0										
% Instructional Expenditures		37.9	18.0	20.7	1.5	0.0	3.4	18.5	0.0	0.0	0.0
MINERAL	**CREEDE CONSOLIDATED 1**										
$ Operating		583,220	0	0	0	0	630,842	5,624	0	0	0
$ Capital		7,216	0	0	0	0	103,708	0	0	0	0
$ Total		590,436	0	0	0	0	734,549	5,624	0	0	0
$ Per Pupil	147.6										
% Instructional Expenditures		44.4	0.0	0.0	0.0	0.0	55.2	0.4	0.0	0.0	0.0
MOFFAT	**MOFFAT COUNTY RE:NO 1**										
$ Operating		3,696,147	2,983,497	2,917,282	0	0	0	2,635,134	0	191,515	0
$ Capital		1,000	6,525	27,315	0	0	0	11,684	0	79,464	0
$ Total		3,697,147	2,990,022	2,944,597	0	0	0	2,646,817	0	270,979	0
$ Per Pupil	2,252.1										
% Instructional Expenditures		29.5	23.8	23.5	0.0	0.0	0.0	21.1	0.0	2.2	0.0
MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**										
$ Operating		6,209,536	2,930,381	4,000,341	0	38,360	606,247	1,811,315	34,014	128,663	28,382
$ Capital		14,411	7,005	23,531	0	0	1,060	0	2,502	43,116	0
$ Total		6,223,947	2,937,386	4,023,872	0	38,360	607,307	1,811,315	36,516	171,778	28,382
$ Per Pupil	3,125.5										
% Instructional Expenditures		39.2	18.5	25.3	0.0	0.2	3.8	11.4	0.2	1.1	0.2
MONTEZUMA	**DOLORES RE-4A**										
$ Operating		1,455,192	796,114	1,095,542	84,204	0	51,738	53,565	0	116,384	0
$ Capital		580	964	1,142	0	0	1,435	0	0	0	0
$ Total		1,455,772	797,078	1,096,684	84,204	0	53,173	53,565	0	116,384	0
$ Per Pupil	699.3										
% Instructional Expenditures		39.8	21.8	30.0	2.3	0.0	1.5	1.5	0.0	3.2	0.0
MONTEZUMA	**MANCOS RE-6**										
$ Operating		849,525	393,881	485,081	76,007	0	195,702	106,789	0	0	0
$ Capital		1,230	1,000	1,720	0	0	1,450	0	0	0	0
$ Total		850,755	394,881	486,801	76,007	0	197,152	106,789	0	0	0
$ Per Pupil	403.7										
% Instructional Expenditures		40.3	18.7	23.0	3.6	0.0	9.3	5.1	0.0	0.0	0.0
MONTROSE	**MONTROSE COUNTY RE-1J**										
$ Operating		9,680,405	4,764,045	6,109,064	333,528	0	753,929	5,180,109	249,743	0	0
$ Capital		5,288	11,163	47,323	1,318	0	0	180,863	0	0	0
$ Total		9,685,692	4,775,209	6,156,387	334,846	0	753,929	5,360,972	249,743	0	0

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units
$ Per Pupil	5,734.0										
% Instructional Expenditures		35.5	17.5	22.5	1.2	0.0	2.8	19.6	0.9	0.0	0.0
MONTROSE	**WEST END RE-2**										
$ Operating		999,498	24,269	827,843	0	0	0	33,243	0	0	0
$ Capital		0	0	109	0	0	0	0	0	0	0
$ Total		999,498	24,269	827,953	0	0	0	33,243	0	0	0
$ Per Pupil	351.4										
% Instructional Expenditures		53.0	1.3	43.9	0.0	0.0	0.0	1.8	0.0	0.0	0.0
MORGAN	**BRUSH RE-2(J)**										
$ Operating		2,834,814	1,455,597	1,903,504	0	0	0	1,082,639	9,027	0	0
$ Capital		10,749	12,687	9,618	0	0	0	65,094	0	0	0
$ Total		2,845,564	1,468,283	1,913,122	0	0	0	1,147,733	9,027	0	0
$ Per Pupil	1,483.6										
% Instructional Expenditures		38.5	19.9	25.9	0.0	0.0	0.0	15.5	0.1	0.0	0.0
MORGAN	**FORT MORGAN RE-3**										
$ Operating		7,615,894	1,931,871	3,902,371	0	0	0	476,018	0	0	786,198
$ Capital		136,546	65,517	126,238	0	0	0	12,938	0	0	3,959
$ Total		7,752,440	1,997,388	4,028,609	0	0	0	488,955	0	0	790,157
$ Per Pupil	2,995.4										
% Instructional Expenditures		51.5	13.3	26.8	0.0	0.0	0.0	3.2	0.0	0.0	5.2
MORGAN	**WELDON VALLEY RE-20(J)**										
$ Operating		473,607	96,614	434,092	0	0	194,581	70,065	0	0	0
$ Capital		480	0	1,217	0	0	16,292	0	0	0	0
$ Total		474,087	96,614	435,309	0	0	210,873	70,065	0	0	0
$ Per Pupil	189.0										
% Instructional Expenditures		36.8	7.5	33.8	0.0	0.0	16.4	5.4	0.0	0.0	0.0
MORGAN	**WIGGINS RE-50(J)**										
$ Operating		1,015,805	0	0	0	0	1,785,075	121,016	0	0	0
$ Capital		0	0	0	0	0	10,698	0	0	0	0
$ Total		1,015,805	0	0	0	0	1,795,773	121,016	0	0	0
$ Per Pupil	547.3										
% Instructional Expenditures		34.6	0.0	0.0	0.0	0.0	61.2	4.1	0.0	0.0	0.0
OTERO	**EAST OTERO R-1**										
$ Operating		2,199,057	1,086,945	2,120,207	0	0	201,814	1,825,182	0	0	0
$ Capital		11,775	47,983	71,059	0	0	0	57,341	0	0	0
$ Total		2,210,832	1,134,928	2,191,266	0	0	201,814	1,882,523	0	0	0
$ Per Pupil	1,535.9										
% Instructional Expenditures		29.0	14.9	28.8	0.0	0.0	2.6	24.7	0.0	0.0	0.0
OTERO	**ROCKY FORD R-2**										
$ Operating		2,116,987	943,818	1,221,456	0	0	0	15,709	0	222,693	0
$ Capital		5,848	3,405	4,506	0	0	0	0	0	0	0
$ Total		2,122,835	947,223	1,225,963	0	0	0	15,709	0	222,693	0
$ Per Pupil	811.1										
% Instructional Expenditures		46.8	20.9	27.0	0.0	0.0	0.0	0.3	0.0	4.9	0.0
OTERO	**MANZANOLA 3J**										
$ Operating		470,446	0	0	0	0	771,200	40,333	0	8,626	0
$ Capital		3,977	0	0	0	0	14,362	20,938	0	0	0
$ Total		474,423	0	0	0	0	785,562	61,271	0	8,626	0
$ Per Pupil	205.0										
% Instructional Expenditures		35.7	0.0	0.0	0.0	0.0	59.1	4.6	0.0	0.6	0.0
OTERO	**FOWLER R-4J**										
$ Operating		886,720	220,337	885,626	0	20,892	0	0	0	0	0

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units
$ Capital		0	0	20,412	0	0	0	0	0	0	0
$ Total		886,720	220,337	906,038	0	20,892	0	0	0	0	0
$ Per Pupil	390.5										
% Instructional Expenditures		43.6	10.8	44.5	0.0	1.0	0.0	0.0	0.0	0.0	0.0
OTERO	**CHERAW 31**										
$ Operating		296,700	190,986	428,628	0	0	388,124	0	0	0	0
$ Capital		18,843	1,163	24,747	0	0	24,266	0	0	0	0
$ Total		315,543	192,149	453,374	0	0	412,390	0	0	0	0
$ Per Pupil	199.0										
% Instructional Expenditures		23.0	14.0	33.0	0.0	0.0	30.0	0.0	0.0	0.0	0.0
OTERO	**SWINK 33**										
$ Operating		740,618	206,454	731,319	0	0	0	349,728	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		740,618	206,454	731,319	0	0	0	349,728	0	0	0
$ Per Pupil	374.0										
% Instructional Expenditures		36.5	10.2	36.1	0.0	0.0	0.0	17.2	0.0	0.0	0.0
OURAY	**OURAY R-1**										
$ Operating		411,366	339,360	633,220	0	0	287,840	132,888	0	0	0
$ Capital		0	0	4,449	0	0	26,465	0	0	0	0
$ Total		411,366	339,360	637,669	0	0	314,305	132,888	0	0	0
$ Per Pupil	260.0										
% Instructional Expenditures		22.4	18.5	34.7	0.0	0.0	17.1	7.2	0.0	0.0	0.0
OURAY	**RIDGWAY R-2**										
$ Operating		189,102	0	0	0	0	1,599,136	198,016	0	0	0
$ Capital		0	0	0	0	0	9,679	0	0	0	0
$ Total		189,102	0	0	0	0	1,608,815	198,016	0	0	0
$ Per Pupil	297.5										
% Instructional Expenditures		9.5	0.0	0.0	0.0	0.0	80.6	9.9	0.0	0.0	0.0
PARK	**PLATTE CANYON 1**										
$ Operating		1,864,039	1,302,400	1,983,557	52,602	0	0	245,045	0	0	0
$ Capital		25,428	37,547	55,566	0	0	0	523	0	0	0
$ Total		1,889,467	1,339,947	2,039,124	52,602	0	0	245,567	0	0	0
$ Per Pupil	1,261.4										
% Instructional Expenditures		33.9	24.1	36.6	0.9	0.0	0.0	4.4	0.0	0.0	0.0
PARK	**PARK COUNTY RE-2**										
$ Operating		2,084,239	445,945	951,776	0	0	0	383,643	0	0	0
$ Capital		15,071	0	0	0	0	0	6,794	0	0	0
$ Total		2,099,310	445,945	951,776	0	0	0	390,438	0	0	0
$ Per Pupil	571.3										
% Instructional Expenditures		54.0	11.5	24.5	0.0	0.0	0.0	10.0	0.0	0.0	0.0
PHILLIPS	**HOLYOKE RE-1J**										
$ Operating		1,495,966	274,283	1,226,783	0	0	0	345,533	0	0	0
$ Capital		6,571	363	69,630	0	0	0	2,586	0	0	0
$ Total		1,502,537	274,646	1,296,413	0	0	0	348,119	0	0	0
$ Per Pupil	623.5										
% Instructional Expenditures		43.9	8.0	37.9	0.0	0.0	0.0	10.2	0.0	0.0	0.0
PHILLIPS	**HAXTUN RE-2J**										
$ Operating		704,403	18,168	602,325	0	5,000	200,650	251,700	0	-371	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		704,403	18,168	602,325	0	5,000	200,650	251,700	0	-371	0
$ Per Pupil	281.3										
% Instructional Expenditures		39.5	1.0	33.8	0.0	0.3	11.3	14.1	0.0	0.0	0.0

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units
PITKIN	**ASPEN 1**										
$ Operating		4,565,867	2,622,387	3,996,006	0	0	0	2,534,232	0	0	0
$ Capital		138,885	0	57,302	0	0	0	493,980	0	0	0
$ Total		4,704,752	2,622,387	4,053,308	0	0	0	3,028,212	0	0	0
$ Per Pupil	1,525.0										
% Instructional Expenditures		32.7	18.2	28.1	0.0	0.0	0.0	21.0	0.0	0.0	0.0
PROWERS	**GRANADA RE-1**										
$ Operating		607,957	176,535	596,604	0	0	393,733	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		607,957	176,535	596,604	0	0	393,733	0	0	0	0
$ Per Pupil	264.8										
% Instructional Expenditures		34.3	9.9	33.6	0.0	0.0	22.2	0.0	0.0	0.0	0.0
PROWERS	**LAMAR RE-2**										
$ Operating		3,832,749	839,748	1,490,324	0	0	0	2,395,504	0	0	0
$ Capital		5,846	1,957	0	0	0	0	0	0	0	0
$ Total		3,838,595	841,705	1,490,324	0	0	0	2,395,504	0	0	0
$ Per Pupil	1,673.0										
% Instructional Expenditures		44.8	9.8	17.4	0.0	0.0	0.0	28.0	0.0	0.0	0.0
PROWERS	**HOLLY RE-3**										
$ Operating		1,001,947	145,358	263,502	0	0	337,830	93,353	0	0	0
$ Capital		6,698	0	8,024	0	0	7,852	18,441	0	21,104	0
$ Total		1,008,645	145,358	271,526	0	0	345,682	111,794	0	21,104	0
$ Per Pupil	304.0										
% Instructional Expenditures		53.0	7.6	14.3	0.0	0.0	18.2	5.9	0.0	1.1	0.0
PROWERS	**WILEY RE-13 JT**										
$ Operating		442,787	0	0	0	0	1,115,591	0	0	0	0
$ Capital		5,688	0	0	0	0	32,748	0	0	0	0
$ Total		448,475	0	0	0	0	1,148,339	0	0	0	0
$ Per Pupil	272.4										
% Instructional Expenditures		28.1	0.0	0.0	0.0	0.0	71.9	0.0	0.0	0.0	0.0
PUEBLO	**PUEBLO CITY 60**										
$ Operating		40,316,988	13,794,665	20,112,339	738,826	0	3,816,742	3,636,387	454	23,542	20,214
$ Capital		1,127,147	217,339	890,078	1,794	0	135,718	-127,998	0	0	0
$ Total		41,444,135	14,012,005	21,002,417	740,620	0	3,952,461	3,508,388	454	23,542	20,214
$ Per Pupil	16,921.5										
% Instructional Expenditures		48.9	16.5	24.8	0.9	0.0	4.7	4.1	0.0	0.0	0.0
PUEBLO	**PUEBLO COUNTY RURAL 70**										
$ Operating		12,917,336	7,204,315	9,110,085	405,092	0	1,532,089	1,921,566	0	1,723	0
$ Capital		63,815	77,164	165,610	9,908	0	36,007	18,851	0	0	0
$ Total		12,981,151	7,281,480	9,275,695	415,000	0	1,568,095	1,940,417	0	1,723	0
$ Per Pupil	8,352.5										
% Instructional Expenditures		38.8	21.8	27.7	1.2	0.0	4.7	5.8	0.0	0.0	0.0
RIO BLANCO	**MEEKER RE1**										
$ Operating		1,109,987	622,934	1,308,439	0	0	0	555,554	0	0	0
$ Capital		240	3,747	6,751	0	0	0	0	0	0	0
$ Total		1,110,227	626,681	1,315,190	0	0	0	555,554	0	0	0
$ Per Pupil	626.0										
% Instructional Expenditures		30.8	17.4	36.5	0.0	0.0	0.0	15.4	0.0	0.0	0.0
RIO BLANCO	**RANGELY RE-4**										
$ Operating		740,258	415,645	1,019,148	0	0	0	401,358	0	0	0
$ Capital		5,663	0	28,140	0	0	0	0	0	0	0
$ Total		745,921	415,645	1,047,288	0	0	0	401,358	0	0	0
$ Per Pupil	479.1										

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units
% Instructional Expenditures		28.6	15.9	40.1	0.0	0.0	0.0	15.4	0.0	0.0	0.0
RIO GRANDE	**DEL NORTE C-7**										
$ Operating		1,323,333	594,310	861,224	0	0	250,460	19,641	0	0	0
$ Capital		618	8,476	0	0	0	0	0	0	0	0
$ Total		1,323,950	602,786	861,224	0	0	250,460	19,641	0	0	0
$ Per Pupil	647.1										
% Instructional Expenditures		43.3	19.7	28.2	0.0	0.0	8.2	0.6	0.0	0.0	0.0
RIO GRANDE	**MONTE VISTA C-8**										
$ Operating		2,315,752	1,137,618	1,535,943	0	308,802	0	479,238	0	173,190	0
$ Capital		13,909	6,455	29,571	0	10,320	0	73,687	0	0	0
$ Total		2,329,661	1,144,073	1,565,514	0	319,122	0	552,925	0	173,190	0
$ Per Pupil	1,240.0										
% Instructional Expenditures		38.3	18.8	25.7	0.0	5.2	0.0	9.1	0.0	2.8	0.0
RIO GRANDE	**SARGENT RE-33J**										
$ Operating		1,057,325	202,224	705,457	0	0	245,626	41,765	0	0	0
$ Capital		41,523	0	5,442	0	0	0	63,720	0	0	0
$ Total		1,098,848	202,224	710,899	0	0	245,626	105,485	0	0	0
$ Per Pupil	463.5										
% Instructional Expenditures		46.5	8.6	30.1	0.0	0.0	10.4	4.5	0.0	0.0	0.0
ROUTT	**HAYDEN RE-1**										
$ Operating		1,068,234	581,822	1,297,906	0	0	0	38,926	0	0	0
$ Capital		1,407	0	13,700	0	0	0	1,322	0	0	0
$ Total		1,069,641	581,822	1,311,606	0	0	0	40,247	0	0	0
$ Per Pupil	433.6										
% Instructional Expenditures		35.6	19.4	43.7	0.0	0.0	0.0	1.3	0.0	0.0	0.0
ROUTT	**STEAMBOAT SPRINGS RE-2**										
$ Operating		4,382,946	2,229,316	3,057,510	0	0	218,191	484,121	73,670	3,924,270	0
$ Capital		33,814	16,636	22,751	0	0	2,532	6,899	0	0	0
$ Total		4,416,760	2,245,952	3,080,261	0	0	220,723	491,020	73,670	3,924,270	0
$ Per Pupil	1,986.5										
% Instructional Expenditures		30.6	15.5	21.3	0.0	0.0	1.5	3.4	0.5	27.2	0.0
ROUTT	**SOUTH ROUTT RE 3**										
$ Operating		852,498	0	0	0	0	1,363,659	147,254	0	0	0
$ Capital		1,373	0	0	0	0	9,197	35,464	0	0	0
$ Total		853,871	0	0	0	0	1,372,857	182,718	0	0	0
$ Per Pupil	407.5										
% Instructional Expenditures		35.4	0.0	0.0	0.0	0.0	57.0	7.6	0.0	0.0	0.0
SAGUACHE	**MOUNTAIN VALLEY RE 1**										
$ Operating		390,373	133,374	329,598	0	0	0	129,659	0	4,864	0
$ Capital		0	0	9,140	0	0	0	0	0	0	0
$ Total		390,373	133,374	338,738	0	0	0	129,659	0	4,864	0
$ Per Pupil	137.1										
% Instructional Expenditures		39.2	13.4	34.0	0.0	0.0	0.0	13.0	0.0	0.5	0.0
SAGUACHE	**MOFFAT 2**										
$ Operating		468,866	127,795	258,081	0	0	833,839	47,890	0	0	0
$ Capital		1,036	0	0	0	0	1,814	0	0	0	0
$ Total		469,902	127,795	258,081	0	0	835,653	47,890	0	0	0
$ Per Pupil	208.5										
% Instructional Expenditures		27.0	7.3	14.8	0.0	0.0	48.0	2.8	0.0	0.0	0.0
SAGUACHE	**CENTER 26 JT**										
$ Operating		1,363,305	548,662	822,575	0	0	562,311	52,948	0	15,884	0
$ Capital		11,155	0	60,024	0	0	24,217	85,192	0	0	0

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units
$ Total		1,374,460	548,662	882,599	0	0	586,528	138,140	0	15,884	0
$ Per Pupil	642.0										
% Instructional Expenditures		38.8	15.5	24.9	0.0	0.0	16.5	3.9	0.0	0.4	0.0
SAN JUAN	**SILVERTON 1**										
$ Operating		40,101	0	0	0	0	644,612	0	0	0	0
$ Capital		0	0	0	0	0	3,712	0	0	0	0
$ Total		40,101	0	0	0	0	648,324	0	0	0	0
$ Per Pupil	67.3										
% Instructional Expenditures		5.8	0.0	0.0	0.0	0.0	94.2	0.0	0.0	0.0	0.0
SAN MIGUEL	**TELLURIDE R-1**										
$ Operating		2,072,036	276,200	940,097	0	0	296,193	1,223,966	0	9,000	13,857
$ Capital		873	0	0	0	0	0	48,572	0	0	0
$ Total		2,072,910	276,200	940,097	0	0	296,193	1,272,538	0	9,000	13,857
$ Per Pupil	632.0										
% Instructional Expenditures		42.5	5.7	19.3	0.0	0.0	6.1	26.1	0.0	0.2	0.3
SAN MIGUEL	**NORWOOD R-2J**										
$ Operating		532,465	230,187	456,477	0	0	113,180	180,820	0	132,020	0
$ Capital		0	3,799	13,268	0	0	63	21,998	0	0	0
$ Total		532,465	233,986	469,745	0	0	113,243	202,818	0	132,020	0
$ Per Pupil	265.4										
% Instructional Expenditures		31.6	13.9	27.9	0.0	0.0	6.7	12.0	0.0	7.8	0.0
SEDGWICK	**JULESBURG RE-1**										
$ Operating		646,355	0	0	0	0	859,307	-15	0	0	97,910
$ Capital		235	0	0	0	0	5,795	0	0	0	0
$ Total		646,590	0	0	0	0	865,102	-15	0	0	97,910
$ Per Pupil	287.3										
% Instructional Expenditures		40.2	0.0	0.0	0.0	0.0	53.7	0.0	0.0	0.0	6.1
SEDGWICK	**PLATTE VALLEY RE-3**										
$ Operating		404,335	0	0	0	0	513,398	134,875	0	0	0
$ Capital		2,520	0	0	0	0	0	0	0	0	0
$ Total		406,855	0	0	0	0	513,398	134,875	0	0	0
$ Per Pupil	113.8										
% Instructional Expenditures		38.6	0.0	0.0	0.0	0.0	48.7	12.8	0.0	0.0	0.0
SUMMIT	**SUMMIT RE-1**										
$ Operating		8,390,795	3,873,375	4,625,251	0	0	0	964,142	0	0	0
$ Capital		5,821	23,942	34,447	0	0	0	488	0	0	0
$ Total		8,396,616	3,897,317	4,659,698	0	0	0	964,630	0	0	0
$ Per Pupil	2,776.0										
% Instructional Expenditures		46.9	21.8	26.0	0.0	0.0	0.0	5.4	0.0	0.0	0.0
TELLER	**CRIPPLE CREEK-VICTOR RE-1**										
$ Operating		1,482,652	0	0	0	0	1,484,230	693,673	0	0	0
$ Capital		0	0	0	0	0	0	-31,922	0	0	0
$ Total		1,482,652	0	0	0	0	1,484,230	661,751	0	0	0
$ Per Pupil	535.5										
% Instructional Expenditures		40.9	0.0	0.0	0.0	0.0	40.9	18.2	0.0	0.0	0.0
TELLER	**WOODLAND PARK RE-2**										
$ Operating		4,869,730	2,598,186	4,465,424	0	0	894,490	785,554	0	0	0
$ Capital		56,985	49,325	151,309	0	0	73,957	0	0	0	0
$ Total		4,926,715	2,647,511	4,616,732	0	0	968,447	785,554	0	0	0
$ Per Pupil	2,930.3										
% Instructional Expenditures		35.3	19.0	33.1	0.0	0.0	6.9	5.6	0.0	0.0	0.0
WASHINGTON	**AKRON R-1**										

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units
$ Operating		0	0	923,878	0	0	1,083,509	390,727	0	0	0
$ Capital		0	0	6,765	0	0	0	15,750	0	0	0
$ Total		0	0	930,642	0	0	1,083,509	406,477	0	0	0
$ Per Pupil	429.5										
% Instructional Expenditures		0.0	0.0	38.4	0.0	0.0	44.8	16.8	0.0	0.0	0.0
WASHINGTON	**ARICKAREE R-2**										
$ Operating		0	0	0	0	0	770,774	0	0	0	0
$ Capital		0	0	0	0	0	4,725	0	0	0	0
$ Total		0	0	0	0	0	775,499	0	0	0	0
$ Per Pupil	101.0										
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0
WASHINGTON	**OTIS R-3**										
$ Operating		492,003	2,625	84,239	0	0	779,876	0	0	0	0
$ Capital		23,666	0	0	0	0	30,578	0	0	0	0
$ Total		515,670	2,625	84,239	0	0	810,454	0	0	0	0
$ Per Pupil	198.0										
% Instructional Expenditures		36.5	0.2	6.0	0.0	0.0	57.4	0.0	0.0	0.0	0.0
WASHINGTON	**LONE STAR 101**										
$ Operating		22,185	0	147,985	0	0	648,019	0	0	87,638	0
$ Capital		0	0	7,601	0	0	15,190	0	0	0	0
$ Total		22,185	0	155,586	0	0	663,209	0	0	87,638	0
$ Per Pupil	111.3										
% Instructional Expenditures		2.4	0.0	16.8	0.0	0.0	71.4	0.0	0.0	9.4	0.0
WASHINGTON	**WOODLIN R-104**										
$ Operating		0	0	0	0	0	899,341	0	0	0	0
$ Capital		0	0	0	0	0	12,773	0	0	0	0
$ Total		0	0	0	0	0	912,114	0	0	0	0
$ Per Pupil	103.3										
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0
WELD	**WELD RE-1**										
$ Operating		3,669,770	2,773,647	2,652,959	0	0	0	1,402,728	0	0	0
$ Capital		19,004	12,325	69,855	0	0	0	250	0	0	0
$ Total		3,688,774	2,785,973	2,722,814	0	0	0	1,402,978	0	0	0
$ Per Pupil	1,884.8										
% Instructional Expenditures		34.8	26.3	25.7	0.0	0.0	0.0	13.2	0.0	0.0	0.0
WELD	**EATON RE-2**										
$ Operating		2,518,326	1,439,681	1,909,860	0	0	9,589	392,102	0	259,663	0
$ Capital		9,730	2,650	61,228	0	0	0	11,327	0	0	0
$ Total		2,528,056	1,442,331	1,971,088	0	0	9,589	403,429	0	259,663	0
$ Per Pupil	1,641.0										
% Instructional Expenditures		38.2	21.8	29.8	0.0	0.0	0.1	6.1	0.0	3.9	0.0
WELD	**KEENESBURG RE-3(J)**										
$ Operating		3,890,723	5,424	0	0	0	4,670,369	836,698	0	0	0
$ Capital		3,750	0	0	0	0	70,170	277,456	0	0	0
$ Total		3,894,473	5,424	0	0	0	4,740,539	1,114,154	0	0	0
$ Per Pupil	1,988.0										
% Instructional Expenditures		39.9	0.1	0.0	0.0	0.0	48.6	11.4	0.0	0.0	0.0
WELD	**WINDSOR RE-4**										
$ Operating		6,148,762	3,249,943	4,345,399	0	0	835,270	234,430	298,842	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		6,148,762	3,249,943	4,345,399	0	0	835,270	234,430	298,842	0	0
$ Per Pupil	3,452.0										
% Instructional Expenditures		40.7	21.5	28.8	0.0	0.0	5.5	1.6	2.0	0.0	0.0

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units
WELD	**JOHNSTOWN-MILIKEN RE-5J**										
$ Operating		5,152,735	2,185,814	2,851,454	0	0	687,271	489,868	0	0	0
$ Capital		25,968	49,808	4,115	0	0	69,950	0	0	0	0
$ Total		5,178,703	2,235,622	2,855,569	0	0	757,220	489,868	0	0	0
$ Per Pupil	2,573.5										
% Instructional Expenditures		45.0	19.4	24.8	0.0	0.0	6.6	4.3	0.0	0.0	0.0
WELD	**GREELEY 6**										
$ Operating		34,122,763	13,111,972	18,234,393	0	0	12,545,749	695,702	4,472	319,736	1,745,014
$ Capital		518,985	52,287	231,953	0	0	122,157	0	0	0	27,404
$ Total		34,641,747	13,164,259	18,466,346	0	0	12,667,907	695,702	4,472	319,736	1,772,418
$ Per Pupil	17,363.0										
% Instructional Expenditures		42.4	16.1	22.6	0.0	0.0	15.5	0.9	0.0	0.4	2.2
WELD	**PLATTE VALLEY RE-7**										
$ Operating		2,435,988	1,155,318	1,606,471	0	0	457,384	72,433	0	244,427	40,390
$ Capital		18,695	9,497	25,505	0	0	0	0	0	0	0
$ Total		2,454,683	1,164,815	1,631,977	0	0	457,384	72,433	0	244,427	40,390
$ Per Pupil	1,132.0										
% Instructional Expenditures		40.5	19.2	26.9	0.0	0.0	7.5	1.2	0.0	4.0	0.7
WELD	**WELD COUNTY S/D RE-8**										
$ Operating		3,837,007	1,889,407	3,220,257	0	0	0	1,422,386	0	3,227	0
$ Capital		8,604	0	11,747	0	0	0	8,779	0	0	0
$ Total		3,845,611	1,889,407	3,232,004	0	0	0	1,431,165	0	3,227	0
$ Per Pupil	2,357.3										
% Instructional Expenditures		37.0	18.2	31.1	0.0	0.0	0.0	13.8	0.0	0.0	0.0
WELD	**AULT-HIGHLAND RE-9**										
$ Operating		1,454,605	953,839	1,394,729	0	0	9,065	262,874	0	0	0
$ Capital		5,712	39,812	68,693	0	0	3,578	0	0	0	0
$ Total		1,460,317	993,652	1,463,422	0	0	12,642	262,874	0	0	0
$ Per Pupil	865.9										
% Instructional Expenditures		34.8	23.7	34.9	0.0	0.0	0.3	6.3	0.0	0.0	0.0
WELD	**BRIGGSDALE RE-10**										
$ Operating		365,919	141,292	476,923	0	0	0	50,255	0	0	100,860
$ Capital		0	0	209	0	0	0	0	0	0	0
$ Total		365,919	141,292	477,132	0	0	0	50,255	0	0	100,860
$ Per Pupil	143.0										
% Instructional Expenditures		32.2	12.4	42.0	0.0	0.0	0.0	4.4	0.0	0.0	8.9
WELD	**PRAIRIE RE-11**										
$ Operating		307,170	0	588,995	0	0	0	182,159	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		307,170	0	588,995	0	0	0	182,159	0	0	0
$ Per Pupil	144.8										
% Instructional Expenditures		28.5	0.0	54.6	0.0	0.0	0.0	16.9	0.0	0.0	0.0
WELD	**PAWNEE RE-12**										
$ Operating		362,438	115,709	481,821	0	0	145,801	41,826	0	0	0
$ Capital		0	0	8,443	0	0	1,794	0	0	0	0
$ Total		362,438	115,709	490,264	0	0	147,595	41,826	0	0	0
$ Per Pupil	114.5										
% Instructional Expenditures		31.3	10.0	42.3	0.0	0.0	12.7	3.6	0.0	0.0	0.0
YUMA	**YUMA 1**										
$ Operating		1,270,910	1,112,724	1,105,692	0	0	0	816,519	0	11,883	0
$ Capital		2,689	2,259	8,115	0	0	0	2,714	0	0	0
$ Total		1,273,599	1,114,983	1,113,807	0	0	0	819,233	0	11,883	0

COUNTY	DISTRICT/ BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units
	FPC										
$ Per Pupil	831.8										
% Instructional Expenditures		29.4	25.7	25.7	0.0	0.0	0.0	18.9	0.0	0.3	0.0
YUMA	**WRAY RD-2**										
$ Operating		1,457,472	832,382	1,170,009	0	0	16,686	53,712	0	0	0
$ Capital		2,433	11,617	11,480	0	0	0	0	0	0	0
$ Total		1,459,905	843,999	1,181,489	0	0	16,686	53,712	0	0	0
$ Per Pupil	649.5										
% Instructional Expenditures		41.1	23.7	33.2	0.0	0.0	0.5	1.5	0.0	0.0	0.0
YUMA	**IDALIA RJ-3**										
$ Operating		375,280	187,230	354,846	0	0	133,588	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		375,280	187,230	354,846	0	0	133,588	0	0	0	0
$ Per Pupil	140.0										
% Instructional Expenditures		35.7	17.8	33.8	0.0	0.0	12.7	0.0	0.0	0.0	0.0
YUMA	**LIBERTY J-4**										
$ Operating		0	0	0	0	0	856,495	0	0	0	0
$ Capital		0	0	89,800	0	0	30,154	0	0	0	0
$ Total		0	0	89,800	0	0	886,649	0	0	0	0
$ Per Pupil	87.3										
% Instructional Expenditures		0.0	0.0	9.2	0.0	0.0	90.8	0.0	0.0	0.0	0.0
	CHARTER SCHOOL INSTITUTE										
$ Operating		0	0	0	0	0	10,612,156	0	0	0	0
$ Capital		0	0	0	0	0	429,153	0	0	0	0
$ Total		0	0	0	0	0	11,041,309	0	0	0	0
$ Per Pupil	2,519.0										
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units
	EAST CENTRAL BOCES										
$ Operating		0	0	2,000	0	0	0	3,298,412	0	0	0
$ Capital		0	0	0	0	0	0	10,392	0	0	0
$ Total		0	0	2,000	0	0	0	3,308,804	0	0	0
% Instructional Expenditures		0.0	0.0	0.1	0.0	0.0	0.0	99.9	0.0	0.0	0.0
	MOUNTAIN BOCES										
$ Operating		0	224,146	814,467	0	0	2,089,550	3,895,254	0	0	0
$ Capital		0	0	3,379	0	0	0	0	0	0	0
$ Total		0	224,146	817,846	0	0	2,089,550	3,895,254	0	0	0
% Instructional Expenditures		0.0	3.2	11.6	0.0	0.0	29.7	55.4	0.0	0.0	0.0
	CENTENNIAL BOCES										
$ Operating		0	0	385,629	0	0	1,340,861	3,244,924	0	0	0
$ Capital		0	0	0	0	0	0	9,718	0	0	0
$ Total		0	0	385,629	0	0	1,340,861	3,254,643	0	0	0
% Instructional Expenditures		0.0	0.0	7.7	0.0	0.0	26.9	65.3	0.0	0.0	0.0
	NORTHEAST BOCES										
$ Operating		0	0	0	0	0	0	1,666,590	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	1,666,590	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0
	PIKES PEAK BOCES										
$ Operating		0	0	0	0	0	1,080,134	3,664,663	99,075	0	0
$ Capital		0	0	0	0	0	78,775	1,946	0	0	0
$ Total		0	0	0	0	0	1,158,908	3,666,609	99,075	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	23.5	74.5	2.0	0.0	0.0
	SAN JUAN BOCES										
$ Operating		0	0	0	0	0	0	1,493,702	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	1,493,702	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0
	SAN LUIS VALLEY BOCES										
$ Operating		618,380	220,386	310,968	0	0	81,709	1,126,151	0	0	0
$ Capital		70	0	0	0	0	0	8,680	0	0	0
$ Total		618,450	220,386	310,968	0	0	81,709	1,134,830	0	0	0
% Instructional Expenditures		26.1	9.3	13.1	0.0	0.0	3.5	48.0	0.0	0.0	0.0
	SOUTH CENTRAL BOCES										
$ Operating		0	0	0	0	0	0	1,244,457	0	0	0
$ Capital		0	0	0	0	0	0	794	0	0	0
$ Total		0	0	0	0	0	0	1,245,251	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0
	SOUTHEASTERN BOCES										
$ Operating		0	0	0	0	0	0	1,166,066	0	0	0
$ Capital		0	0	0	0	0	0	27,375	0	0	0
$ Total		0	0	0	0	0	0	1,193,440	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units
SOUTHWEST BOCES											
$ Operating		0	0	0	0	0	134,328	2,110,044	0	0	0
$ Capital		0	0	0	0	0	0	4,374	0	0	0
$ Total		0	0	0	0	0	134,328	2,114,418	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	6.0	94.0	0.0	0.0	0.0
NORTHWEST BOCES											
$ Operating		0	0	0	0	0	1,806,197	500	0	0	375,551
$ Capital		0	0	0	0	0	19,600	0	0	0	2,322
$ Total		0	0	0	0	0	1,825,797	500	0	0	377,873
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	82.8	0.0	0.0	0.0	17.1
LARIMER COUNTY BOCES											
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ADAMS COUNTY BOCES											
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0
RIO BLANCO BOCES											
$ Operating		500,912	135,731	215,289	0	0	0	177,953	41,261	0	0
$ Capital		1,232	0	0	0	0	0	7,270	0	0	0
$ Total		502,144	135,731	215,289	0	0	0	185,222	41,261	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0
EXPEDITIONARY BOCES											
$ Operating		0	0	0	0	0	2,001,613	0	0	0	0
$ Capital		0	0	0	0	0	82,776	0	0	0	0
$ Total		0	0	0	0	0	2,084,390	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0
GRAND VALLEY BOCES											
$ Operating		0	0	0	651,522	0	0	0	0	0	0
$ Capital		0	0	0	50,863	0	0	0	0	0	0
$ Total		0	0	0	702,385	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0
MT EVANS BOCES											
$ Operating		0	0	0	0	0	0	885,444	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	885,444	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0
UNCOMPAHGRE BOCES											
$ Operating		0	0	0	0	0	0	288,301	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	288,301	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units
SANTA FE TRAIL BOCES											
$ Operating		0	0	0	0	0	266,234	580,526	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	266,234	580,526	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	31.4	68.6	0.0	0.0	0.0
FRONT RANGE BOCES											
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UTE PASS BOCES											
$ Operating		0	0	0	0	0	0	1,539,181	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	1,539,181	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units
DISTRICT TOTALS											
$ Operating		1,508,991,341	594,303,087	917,042,358	29,425,836	19,535,558	289,930,667	453,011,527	2,696,296	10,458,542	9,883,428
$ Capital		12,787,229	6,076,914	15,730,475	1,104,784	1,077,373	7,852,153	10,615,286	331,971	238,285	181,257
$ Total		1,521,778,570	600,380,001	932,772,833	30,530,620	20,612,932	297,782,820	463,626,814	3,028,267	10,696,826	10,064,685
$ Per Pupil	753,065.2										
% Instructional Expenditures		39.1	15.4	24.0	0.8	0.5	7.7	11.9	0.1	0.3	0.3
BOCES TOTALS											
$ Operating		1,119,292	580,264	1,728,352	651,522	0	8,800,627	26,382,167	140,336	0	375,551
$ Capital		1,302	0	3,379	50,863	0	181,151	70,549	0	0	2,322
$ Total		1,120,594	580,264	1,731,731	702,385	0	8,981,778	26,452,717	140,336	0	377,873
% Instructional Expenditures		2.8	1.4	4.3	1.8	0.0	22.4	66.0	0.4	0.0	0.9
STATE TOTALS											
$ Operating		1,510,110,633	594,883,351	918,770,710	30,077,359	19,535,558	298,731,294	479,393,694	2,836,632	10,458,542	10,258,979
$ Capital		12,788,531	6,076,914	15,733,854	1,155,646	1,077,373	8,033,304	10,685,836	331,971	238,285	183,579
$ Total		1,522,899,164	600,960,265	934,504,564	31,233,005	20,612,932	306,764,598	490,079,530	3,168,603	10,696,826	10,442,558
$ Per Pupil	753,065.2										
% Instructional Expenditures		38.7	15.3	23.8	0.8	0.5	7.8	12.5	0.1	0.3	0.3

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds. As such, these expenditures may not agree with those expenditures contained in Table IIB

	COUNTY	Total Instructional Expenditures
	ADAMS	
$	Operating	24,109,486
$	Capital	598,682
$	Total	24,708,168
$	Per Pupil	4,685
%	Instructional Expenditu	100.0
	ADAMS	
$	Operating	179,338,855
$	Capital	956,652
$	Total	180,295,507
$	Per Pupil	5,039
%	Instructional Expenditu	100.0
	ADAMS	
$	Operating	39,199,170
$	Capital	454,597
$	Total	39,653,767
$	Per Pupil	6,195
%	Instructional Expenditu	100.0
	ADAMS	
$	Operating	47,853,493
$	Capital	669,154
$	Total	48,522,647
$	Per Pupil	4,434
%	Instructional Expenditu	100.0
	ADAMS	
$	Operating	4,580,339
$	Capital	4,729
$	Total	4,585,067
$	Per Pupil	4,212
%	Instructional Expenditu	100.0
	ADAMS	
$	Operating	4,223,079
$	Capital	33,838
$	Total	4,256,916
$	Per Pupil	4,772
%	Instructional Expenditu	100.0
	ADAMS	
$	Operating	52,802,646
$	Capital	221,907
$	Total	53,024,554
$	Per Pupil	5,272
%	Instructional Expenditu	100.0
	ALAMOSA	
$	Operating	10,184,789
$	Capital	82,335
$	Total	10,267,124
$	Per Pupil	4,594
%	Instructional Expenditu	100.0
	ALAMOSA	
$	Operating	1,625,315
$	Capital	53,207
$	Total	1,678,523
$	Per Pupil	5,346

COUNTY	Total Instructional Expenditures
% Instructional Expenditu	100.0

COUNTY	Total Instructional Expenditures
ARAPAHOE	
$ Operating	18,660,750
$ Capital	239,949
$ Total	18,900,699
$ Per Pupil	5,257
% Instructional Expenditu	100.0
ARAPAHOE	
$ Operating	9,030,480
$ Capital	100,543
$ Total	9,131,023
$ Per Pupil	5,605
% Instructional Expenditu	100.0
ARAPAHOE	
$ Operating	272,457,145
$ Capital	3,344,001
$ Total	275,801,146
$ Per Pupil	5,864
% Instructional Expenditu	100.0
ARAPAHOE	
$ Operating	81,332,063
$ Capital	1,106,318
$ Total	82,438,381
$ Per Pupil	5,316
% Instructional Expenditu	100.0
ARAPAHOE	
$ Operating	1,244,116
$ Capital	24,857
$ Total	1,268,972
$ Per Pupil	6,739
% Instructional Expenditu	100.0
ARAPAHOE	
$ Operating	162,826,057
$ Capital	1,821,227
$ Total	164,647,284
$ Per Pupil	5,229
% Instructional Expenditu	100.0
ARAPAHOE	
$ Operating	2,507,892
$ Capital	9,463
$ Total	2,517,355
$ Per Pupil	5,076
% Instructional Expenditu	100.0
ARCHULETA	
$ Operating	8,004,454
$ Capital	7,857
$ Total	8,012,311
$ Per Pupil	4,888
% Instructional Expenditu	100.0
BACA	
$ Operating	1,054,048
$ Capital	16,569
$ Total	1,070,617
$ Per Pupil	6,358

	COUNTY	Total Instructional Expenditures
%	Instructional Expenditu	100.0
	BACA	
$	Operating	639,495
$	Capital	7,412
$	Total	646,907
$	Per Pupil	9,684
%	Instructional Expenditu	100.0
	BACA	
$	Operating	1,594,073
$	Capital	7,302
$	Total	1,601,374
$	Per Pupil	5,458
%	Instructional Expenditu	100.0
	BACA	
$	Operating	16,664,252
$	Capital	1,547,786
$	Total	18,212,038
$	Per Pupil	4,626
%	Instructional Expenditu	100.0
	BACA	
$	Operating	472,731
$	Capital	26,381
$	Total	499,111
$	Per Pupil	7,935
%	Instructional Expenditu	100.0
	BENT	
$	Operating	2,706,599
$	Capital	33,980
$	Total	2,740,579
$	Per Pupil	5,026
%	Instructional Expenditu	100.0
	BENT	
$	Operating	1,361,029
$	Capital	41,268
$	Total	1,402,297
$	Per Pupil	5,525
%	Instructional Expenditu	100.0
	BOULDER	
$	Operating	102,320,383
$	Capital	1,951,864
$	Total	104,272,247
$	Per Pupil	4,684
%	Instructional Expenditu	100.0
	BOULDER	
$	Operating	149,568,191
$	Capital	2,085,417
$	Total	151,653,608
$	Per Pupil	5,635
%	Instructional Expenditu	100.0
	CHAFFEE	
$	Operating	4,682,634
$	Capital	60,230

	COUNTY	Total Instructional Expenditures
$	Total	4,742,864
$	Per Pupil	4,943
%	Instructional Expenditu	100.0
	CHAFFEE	
$	Operating	5,681,549
$	Capital	50,474
$	Total	5,732,023
$	Per Pupil	5,081
%	Instructional Expenditu	100.0
	CHEYENNE	
$	Operating	1,065,918
$	Capital	12,812
$	Total	1,078,730
$	Per Pupil	10,576
%	Instructional Expenditu	100.0
	CHEYENNE	
$	Operating	1,512,924
$	Capital	23,718
$	Total	1,536,643
$	Per Pupil	6,626
%	Instructional Expenditu	100.0
	CLEAR CREEK	
$	Operating	5,214,001
$	Capital	105,078
$	Total	5,319,079
$	Per Pupil	5,120
%	Instructional Expenditu	100.0
	CONEJOS	
$	Operating	5,472,045
$	Capital	165,933
$	Total	5,637,978
$	Per Pupil	4,903
%	Instructional Expenditu	100.0
	CONEJOS	
$	Operating	1,972,194
$	Capital	0
$	Total	1,972,194
$	Per Pupil	5,956
%	Instructional Expenditu	100.0
	CONEJOS	
$	Operating	1,752,529
$	Capital	2,663
$	Total	1,755,191
$	Per Pupil	5,835
%	Instructional Expenditu	100.0
	COSTILLA	
$	Operating	1,574,971
$	Capital	3,420
$	Total	1,578,391
$	Per Pupil	6,474
%	Instructional Expenditu	100.0
	COSTILLA	

COUNTY	Total Instructional Expenditures
$ Operating	1,530,523
$ Capital	11,646
$ Total	1,542,169
$ Per Pupil	5,290
% Instructional Expenditu	100.0
CROWLEY	
$ Operating	2,465,398
$ Capital	52,440
$ Total	2,517,838
$ Per Pupil	4,725
% Instructional Expenditu	100.0
CUSTER	
$ Operating	2,743,037
$ Capital	17,029
$ Total	2,760,066
$ Per Pupil	5,676
% Instructional Expenditu	100.0
DELTA	
$ Operating	27,289,714
$ Capital	585,695
$ Total	27,875,409
$ Per Pupil	5,468
% Instructional Expenditu	100.0
DENVER	
$ Operating	375,319,121
$ Capital	5,600,615
$ Total	380,919,737
$ Per Pupil	5,604
% Instructional Expenditu	100.0
DOLORES	
$ Operating	1,665,646
$ Capital	22,777
$ Total	1,688,424
$ Per Pupil	6,117
% Instructional Expenditu	100.0
DOUGLAS	
$ Operating	241,870,564
$ Capital	3,456,276
$ Total	245,326,841
$ Per Pupil	5,180
% Instructional Expenditu	100.0
EAGLE	
$ Operating	27,762,087
$ Capital	80,623
$ Total	27,842,709
$ Per Pupil	5,463
% Instructional Expenditu	100.0
ELBERT	
$ Operating	11,762,850
$ Capital	233,141
$ Total	11,995,991
$ Per Pupil	4,295
% Instructional Expenditu	100.0

COUNTY	Total Instructional Expenditures
ELBERT	
$ Operating	2,054,811
$ Capital	1,987
$ Total	2,056,799
$ Per Pupil	5,423
% Instructional Expenditu	100.0
ELBERT	
$ Operating	2,126,725
$ Capital	18,109
$ Total	2,144,835
$ Per Pupil	7,067
% Instructional Expenditu	100.0
ELBERT	
$ Operating	1,445,055
$ Capital	4,285
$ Total	1,449,340
$ Per Pupil	5,490
% Instructional Expenditu	100.0
ELBERT	
$ Operating	761,784
$ Capital	17,069
$ Total	778,853
$ Per Pupil	10,454
% Instructional Expenditu	100.0
EL PASO	
$ Operating	3,044,224
$ Capital	48,372
$ Total	3,092,596
$ Per Pupil	4,684
% Instructional Expenditu	100.0
EL PASO	
$ Operating	50,924,775
$ Capital	405,299
$ Total	51,330,075
$ Per Pupil	4,914
% Instructional Expenditu	100.0
EL PASO	
$ Operating	35,857,212
$ Capital	676,780
$ Total	36,533,992
$ Per Pupil	4,556
% Instructional Expenditu	100.0
EL PASO	
$ Operating	24,724,436
$ Capital	387,147
$ Total	25,111,583
$ Per Pupil	4,363
% Instructional Expenditu	100.0
EL PASO	
$ Operating	154,619,062
$ Capital	2,805,577
$ Total	157,424,639

	COUNTY	Total Instructional Expenditures
$	Per Pupil	5,318
%	Instructional Expenditu	100.0
	EL PASO	
$	Operating	21,794,980
$	Capital	414,580
$	Total	22,209,560
$	Per Pupil	4,923
%	Instructional Expenditu	100.0
	EL PASO	
$	Operating	6,857,553
$	Capital	86,899
$	Total	6,944,452
$	Per Pupil	5,312
%	Instructional Expenditu	100.0
	EL PASO	
$	Operating	99,599,413
$	Capital	3,878,639
$	Total	103,478,052
$	Per Pupil	5,156
%	Instructional Expenditu	100.0
	EL PASO	
$	Operating	4,088,604
$	Capital	42,009
$	Total	4,130,613
$	Per Pupil	4,518
%	Instructional Expenditu	100.0
	EL PASO	
$	Operating	2,827,907
$	Capital	58,052
$	Total	2,885,958
$	Per Pupil	4,437
%	Instructional Expenditu	100.0
	EL PASO	
$	Operating	1,702,872
$	Capital	19,747
$	Total	1,722,618
$	Per Pupil	5,696
%	Instructional Expenditu	100.0
	EL PASO	
$	Operating	27,328,058
$	Capital	566,068
$	Total	27,894,126
$	Per Pupil	4,883
%	Instructional Expenditu	100.0
	EL PASO	
$	Operating	43,994,620
$	Capital	743,940
$	Total	44,738,560
$	Per Pupil	3,863
%	Instructional Expenditu	100.0
	EL PASO	
$	Operating	862,269

	COUNTY	Total Instructional Expenditures
$	Capital	5,314
$	Total	867,583
$	Per Pupil	5,983
%	Instructional Expenditu	100.0
	EL PASO	
$	Operating	1,940,556
$	Capital	36,066
$	Total	1,976,623
$	Per Pupil	5,380
%	Instructional Expenditu	100.0
	FREMONT	
$	Operating	17,579,351
$	Capital	236,824
$	Total	17,816,174
$	Per Pupil	4,442
%	Instructional Expenditu	100.0
	FREMONT	
$	Operating	7,898,908
$	Capital	101,767
$	Total	8,000,674
$	Per Pupil	4,499
%	Instructional Expenditu	100.0
	FREMONT	
$	Operating	1,581,720
$	Capital	11,693
$	Total	1,593,414
$	Per Pupil	5,433
%	Instructional Expenditu	100.0
	GARFIELD	
$	Operating	27,181,958
$	Capital	364,330
$	Total	27,546,288
$	Per Pupil	5,678
%	Instructional Expenditu	100.0
	GARFIELD	
$	Operating	17,583,819
$	Capital	103,551
$	Total	17,687,371
$	Per Pupil	4,362
%	Instructional Expenditu	100.0
	GARFIELD	
$	Operating	5,020,392
$	Capital	34,382
$	Total	5,054,775
$	Per Pupil	4,700
%	Instructional Expenditu	100.0
	GILPIN	
$	Operating	2,168,868
$	Capital	8,671
$	Total	2,177,538
$	Per Pupil	6,444
%	Instructional Expenditu	100.0

	COUNTY	Total Instructional Expenditures
	GRAND	
$	Operating	2,846,131
$	Capital	66,963
$	Total	2,913,095
$	Per Pupil	5,923
%	Instructional Expenditu	100.0
	GRAND	
$	Operating	7,077,230
$	Capital	186,302
$	Total	7,263,532
$	Per Pupil	5,760
%	Instructional Expenditu	100.0
	GUNNISON	
$	Operating	8,757,026
$	Capital	465,645
$	Total	9,222,671
$	Per Pupil	5,833
%	Instructional Expenditu	100.0
	HINSDALE	
$	Operating	598,804
$	Capital	0
$	Total	598,804
$	Per Pupil	7,171
%	Instructional Expenditu	100.0
	HUERFANO	
$	Operating	3,261,209
$	Capital	68,778
$	Total	3,329,987
$	Per Pupil	4,781
%	Instructional Expenditu	100.0
	HUERFANO	
$	Operating	1,454,133
$	Capital	18,366
$	Total	1,472,500
$	Per Pupil	5,364
%	Instructional Expenditu	100.0
	JACKSON	
$	Operating	1,497,087
$	Capital	7,002
$	Total	1,504,089
$	Per Pupil	6,582
%	Instructional Expenditu	100.0
	JEFFERSON	
$	Operating	407,205,746
$	Capital	5,520,240
$	Total	412,725,986
$	Per Pupil	5,045
%	Instructional Expenditu	100.0
	KIOWA	
$	Operating	1,138,313
$	Capital	49,198
$	Total	1,187,511
$	Per Pupil	6,398

	COUNTY	Total Instructional Expenditures
%	Instructional Expenditu	100.0
	KIOWA	
$	Operating	490,709
$	Capital	1,540
$	Total	492,249
$	Per Pupil	8,204
%	Instructional Expenditu	100.0
	KIT CARSON	
$	Operating	1,335,466
$	Capital	19,503
$	Total	1,354,969
$	Per Pupil	6,917
%	Instructional Expenditu	100.0
	KIT CARSON	
$	Operating	980,861
$	Capital	4,946
$	Total	985,807
$	Per Pupil	8,535
%	Instructional Expenditu	100.0
	KIT CARSON	
$	Operating	1,480,368
$	Capital	55,025
$	Total	1,535,393
$	Per Pupil	6,395
%	Instructional Expenditu	100.0
	KIT CARSON	
$	Operating	1,037,694
$	Capital	65,354
$	Total	1,103,048
$	Per Pupil	9,231
%	Instructional Expenditu	100.0
	KIT CARSON	
$	Operating	3,597,848
$	Capital	22,712
$	Total	3,620,560
$	Per Pupil	4,913
%	Instructional Expenditu	100.0
	LAKE	
$	Operating	5,931,251
$	Capital	15,923
$	Total	5,947,174
$	Per Pupil	5,407
%	Instructional Expenditu	100.0
	LA PLATA	
$	Operating	23,830,590
$	Capital	97,438
$	Total	23,928,029
$	Per Pupil	5,268
%	Instructional Expenditu	100.0
	LA PLATA	
$	Operating	5,968,991
$	Capital	26,221

COUNTY	Total Instructional Expenditures
$ Total	5,995,212
$ Per Pupil	4,698
% Instructional Expenditu	100.0
LA PLATA	
$ Operating	4,937,312
$ Capital	96,397
$ Total	5,033,709
$ Per Pupil	6,336
% Instructional Expenditu	100.0
LARIMER	
$ Operating	117,430,744
$ Capital	5,535
$ Total	117,436,279
$ Per Pupil	4,913
% Instructional Expenditu	100.0
LARIMER	
$ Operating	64,453,497
$ Capital	973,459
$ Total	65,426,955
$ Per Pupil	4,543
% Instructional Expenditu	100.0
LARIMER	
$ Operating	6,274,432
$ Capital	3,778
$ Total	6,278,211
$ Per Pupil	5,066
% Instructional Expenditu	100.0
LAS ANIMAS	
$ Operating	6,024,438
$ Capital	187,512
$ Total	6,211,950
$ Per Pupil	4,280
% Instructional Expenditu	100.0
LAS ANIMAS	
$ Operating	1,387,187
$ Capital	7,334
$ Total	1,394,522
$ Per Pupil	6,663
% Instructional Expenditu	100.0
LAS ANIMAS	
$ Operating	1,746,880
$ Capital	13,707
$ Total	1,760,587
$ Per Pupil	5,099
% Instructional Expenditu	100.0
LAS ANIMAS	
$ Operating	713,094
$ Capital	0
$ Total	713,094
$ Per Pupil	5,025
% Instructional Expenditu	100.0
LAS ANIMAS	

COUNTY	Total Instructional Expenditures
$ Operating	3,818,549
$ Capital	727,751
$ Total	4,546,300
$ Per Pupil	5,080
% Instructional Expenditu	100.0
LAS ANIMAS	
$ Operating	554,976
$ Capital	883
$ Total	555,859
$ Per Pupil	9,188
% Instructional Expenditu	100.0
LINCOLN	
$ Operating	1,506,686
$ Capital	6,092
$ Total	1,512,778
$ Per Pupil	7,679
% Instructional Expenditu	100.0
LINCOLN	
$ Operating	2,443,879
$ Capital	7,745
$ Total	2,451,624
$ Per Pupil	4,571
% Instructional Expenditu	100.0
LINCOLN	
$ Operating	986,257
$ Capital	6,698
$ Total	992,955
$ Per Pupil	4,584
% Instructional Expenditu	100.0
LOGAN	
$ Operating	11,554,907
$ Capital	347,378
$ Total	11,902,285
$ Per Pupil	4,783
% Instructional Expenditu	100.0
LOGAN	
$ Operating	1,353,459
$ Capital	23,440
$ Total	1,376,900
$ Per Pupil	7,112
% Instructional Expenditu	100.0
LOGAN	
$ Operating	1,856,670
$ Capital	24,246
$ Total	1,880,916
$ Per Pupil	6,299
% Instructional Expenditu	100.0
LOGAN	
$ Operating	1,303,738
$ Capital	10,870
$ Total	1,314,608
$ Per Pupil	8,536
% Instructional Expenditu	100.0

COUNTY	Total Instructional Expenditures
MESA	
$ Operating	1,113,723
$ Capital	9,989
$ Total	1,123,713
$ Per Pupil	6,349
% Instructional Expenditu	100.0
MESA	
$ Operating	2,124,486
$ Capital	43,259
$ Total	2,167,745
$ Per Pupil	4,686
% Instructional Expenditu	100.0
MESA	
$ Operating	99,384,484
$ Capital	1,078,037
$ Total	100,462,521
$ Per Pupil	4,972
% Instructional Expenditu	100.0
MINERAL	
$ Operating	1,219,686
$ Capital	110,924
$ Total	1,330,610
$ Per Pupil	9,015
% Instructional Expenditu	100.0
MOFFAT	
$ Operating	12,423,575
$ Capital	125,988
$ Total	12,549,562
$ Per Pupil	5,572
% Instructional Expenditu	100.0
MONTEZUMA	
$ Operating	15,787,238
$ Capital	91,626
$ Total	15,878,864
$ Per Pupil	5,080
% Instructional Expenditu	100.0
MONTEZUMA	
$ Operating	3,652,738
$ Capital	4,121
$ Total	3,656,859
$ Per Pupil	5,229
% Instructional Expenditu	100.0
MONTEZUMA	
$ Operating	2,106,985
$ Capital	5,400
$ Total	2,112,385
$ Per Pupil	5,233
% Instructional Expenditu	100.0
MONTROSE	
$ Operating	27,070,823
$ Capital	245,955
$ Total	27,316,778

	COUNTY	Total Instructional Expenditures
$	Per Pupil	4,764
%	Instructional Expenditu	100.0
	MONTROSE	
$	Operating	1,884,852
$	Capital	109
$	Total	1,884,962
$	Per Pupil	5,364
%	Instructional Expenditu	100.0
	MORGAN	
$	Operating	7,285,581
$	Capital	98,148
$	Total	7,383,729
$	Per Pupil	4,977
%	Instructional Expenditu	100.0
	MORGAN	
$	Operating	14,712,352
$	Capital	345,198
$	Total	15,057,550
$	Per Pupil	5,027
%	Instructional Expenditu	100.0
	MORGAN	
$	Operating	1,268,958
$	Capital	17,990
$	Total	1,286,948
$	Per Pupil	6,809
%	Instructional Expenditu	100.0
	MORGAN	
$	Operating	2,921,896
$	Capital	10,698
$	Total	2,932,594
$	Per Pupil	5,358
%	Instructional Expenditu	100.0
	OTERO	
$	Operating	7,433,204
$	Capital	188,159
$	Total	7,621,363
$	Per Pupil	4,962
%	Instructional Expenditu	100.0
	OTERO	
$	Operating	4,520,663
$	Capital	13,759
$	Total	4,534,422
$	Per Pupil	5,590
%	Instructional Expenditu	100.0
	OTERO	
$	Operating	1,290,605
$	Capital	39,277
$	Total	1,329,882
$	Per Pupil	6,487
%	Instructional Expenditu	100.0
	OTERO	
$	Operating	2,013,576

COUNTY	Total Instructional Expenditures
$ Capital	20,412
$ Total	2,033,988
$ Per Pupil	5,209
% Instructional Expenditu	100.0
OTERO	
$ Operating	1,304,438
$ Capital	69,018
$ Total	1,373,456
$ Per Pupil	6,902
% Instructional Expenditu	100.0
OTERO	
$ Operating	2,028,119
$ Capital	0
$ Total	2,028,119
$ Per Pupil	5,423
% Instructional Expenditu	100.0
OURAY	
$ Operating	1,804,675
$ Capital	30,914
$ Total	1,835,589
$ Per Pupil	7,060
% Instructional Expenditu	100.0
OURAY	
$ Operating	1,986,254
$ Capital	9,679
$ Total	1,995,933
$ Per Pupil	6,709
% Instructional Expenditu	100.0
PARK	
$ Operating	5,447,643
$ Capital	119,064
$ Total	5,566,707
$ Per Pupil	4,413
% Instructional Expenditu	100.0
PARK	
$ Operating	3,865,602
$ Capital	21,866
$ Total	3,887,468
$ Per Pupil	6,805
% Instructional Expenditu	100.0
PHILLIPS	
$ Operating	3,342,565
$ Capital	79,150
$ Total	3,421,716
$ Per Pupil	5,488
% Instructional Expenditu	100.0
PHILLIPS	
$ Operating	1,781,875
$ Capital	0
$ Total	1,781,875
$ Per Pupil	6,334
% Instructional Expenditu	100.0

	COUNTY	Total Instructional Expenditures
	PITKIN	
$	Operating	13,718,492
$	Capital	690,167
$	Total	14,408,659
$	Per Pupil	9,448
%	Instructional Expenditu	100.0
	PROWERS	
$	Operating	1,774,829
$	Capital	0
$	Total	1,774,829
$	Per Pupil	6,703
%	Instructional Expenditu	100.0
	PROWERS	
$	Operating	8,558,325
$	Capital	7,803
$	Total	8,566,128
$	Per Pupil	5,120
%	Instructional Expenditu	100.0
	PROWERS	
$	Operating	1,841,990
$	Capital	62,118
$	Total	1,904,109
$	Per Pupil	6,264
%	Instructional Expenditu	100.0
	PROWERS	
$	Operating	1,558,378
$	Capital	38,435
$	Total	1,596,813
$	Per Pupil	5,862
%	Instructional Expenditu	100.0
	PUEBLO	
$	Operating	82,460,157
$	Capital	2,244,079
$	Total	84,704,236
$	Per Pupil	5,006
%	Instructional Expenditu	100.0
	PUEBLO	
$	Operating	33,092,205
$	Capital	371,355
$	Total	33,463,560
$	Per Pupil	4,006
%	Instructional Expenditu	100.0
	RIO BLANCO	
$	Operating	3,596,914
$	Capital	10,738
$	Total	3,607,652
$	Per Pupil	5,763
%	Instructional Expenditu	100.0
	RIO BLANCO	
$	Operating	2,576,409
$	Capital	33,802
$	Total	2,610,212
$	Per Pupil	5,448

	COUNTY	Total Instructional Expenditures
%	Instructional Expenditu	100.0
	RIO GRANDE	
$	Operating	3,048,968
$	Capital	9,093
$	Total	3,058,061
$	Per Pupil	4,726
%	Instructional Expenditu	100.0
	RIO GRANDE	
$	Operating	5,950,543
$	Capital	133,941
$	Total	6,084,485
$	Per Pupil	4,907
%	Instructional Expenditu	100.0
	RIO GRANDE	
$	Operating	2,252,397
$	Capital	110,685
$	Total	2,363,082
$	Per Pupil	5,098
%	Instructional Expenditu	100.0
	ROUTT	
$	Operating	2,986,888
$	Capital	16,429
$	Total	3,003,317
$	Per Pupil	6,926
%	Instructional Expenditu	100.0
	ROUTT	
$	Operating	14,370,024
$	Capital	82,632
$	Total	14,452,656
$	Per Pupil	7,275
%	Instructional Expenditu	100.0
	ROUTT	
$	Operating	2,363,411
$	Capital	46,034
$	Total	2,409,445
$	Per Pupil	5,913
%	Instructional Expenditu	100.0
	SAGUACHE	
$	Operating	987,867
$	Capital	9,140
$	Total	997,007
$	Per Pupil	7,272
%	Instructional Expenditu	100.0
	SAGUACHE	
$	Operating	1,736,470
$	Capital	2,851
$	Total	1,739,321
$	Per Pupil	8,342
%	Instructional Expenditu	100.0
	SAGUACHE	
$	Operating	3,365,685
$	Capital	180,589

	COUNTY	Total Instructional Expenditures
$	Total	3,546,275
$	Per Pupil	5,524
%	Instructional Expenditu	100.0
	SAN JUAN	
$	Operating	684,713
$	Capital	3,712
$	Total	688,425
$	Per Pupil	10,229
%	Instructional Expenditu	100.0
	SAN MIGUEL	
$	Operating	4,831,348
$	Capital	49,446
$	Total	4,880,794
$	Per Pupil	7,723
%	Instructional Expenditu	100.0
	SAN MIGUEL	
$	Operating	1,645,149
$	Capital	39,129
$	Total	1,684,277
$	Per Pupil	6,346
%	Instructional Expenditu	100.0
	SEDGWICK	
$	Operating	1,603,556
$	Capital	6,030
$	Total	1,609,586
$	Per Pupil	5,602
%	Instructional Expenditu	100.0
	SEDGWICK	
$	Operating	1,052,608
$	Capital	2,520
$	Total	1,055,128
$	Per Pupil	9,272
%	Instructional Expenditu	100.0
	SUMMIT	
$	Operating	17,853,563
$	Capital	64,698
$	Total	17,918,261
$	Per Pupil	6,455
%	Instructional Expenditu	100.0
	TELLER	
$	Operating	3,660,555
$	Capital	-31,922
$	Total	3,628,633
$	Per Pupil	6,776
%	Instructional Expenditu	100.0
	TELLER	
$	Operating	13,613,384
$	Capital	331,576
$	Total	13,944,960
$	Per Pupil	4,759
%	Instructional Expenditu	100.0
	WASHINGTON	

	COUNTY	Total Instructional Expenditures
$	Operating	2,398,113
$	Capital	22,515
$	Total	2,420,627
$	Per Pupil	5,636
%	Instructional Expenditu	100.0
	WASHINGTON	
$	Operating	770,774
$	Capital	4,725
$	Total	775,499
$	Per Pupil	7,678
%	Instructional Expenditu	100.0
	WASHINGTON	
$	Operating	1,358,743
$	Capital	54,244
$	Total	1,412,987
$	Per Pupil	7,136
%	Instructional Expenditu	100.0
	WASHINGTON	
$	Operating	905,828
$	Capital	22,791
$	Total	928,618
$	Per Pupil	8,343
%	Instructional Expenditu	100.0
	WASHINGTON	
$	Operating	899,341
$	Capital	12,773
$	Total	912,114
$	Per Pupil	8,830
%	Instructional Expenditu	100.0
	WELD	
$	Operating	10,499,105
$	Capital	101,434
$	Total	10,600,539
$	Per Pupil	5,624
%	Instructional Expenditu	100.0
	WELD	
$	Operating	6,529,221
$	Capital	84,934
$	Total	6,614,155
$	Per Pupil	4,031
%	Instructional Expenditu	100.0
	WELD	
$	Operating	9,403,214
$	Capital	351,375
$	Total	9,754,589
$	Per Pupil	4,907
%	Instructional Expenditu	100.0
	WELD	
$	Operating	15,112,646
$	Capital	0
$	Total	15,112,646
$	Per Pupil	4,378
%	Instructional Expenditu	100.0

COUNTY	Total Instructional Expenditures
WELD	
$ Operating	11,367,143
$ Capital	149,840
$ Total	11,516,983
$ Per Pupil	4,475
% Instructional Expenditu	100.0
WELD	
$ Operating	80,779,800
$ Capital	952,786
$ Total	81,732,586
$ Per Pupil	4,707
% Instructional Expenditu	100.0
WELD	
$ Operating	6,012,411
$ Capital	53,697
$ Total	6,066,108
$ Per Pupil	5,359
% Instructional Expenditu	100.0
WELD	
$ Operating	10,372,284
$ Capital	29,130
$ Total	10,401,415
$ Per Pupil	4,412
% Instructional Expenditu	100.0
WELD	
$ Operating	4,075,112
$ Capital	117,796
$ Total	4,192,908
$ Per Pupil	4,842
% Instructional Expenditu	100.0
WELD	
$ Operating	1,135,249
$ Capital	209
$ Total	1,135,458
$ Per Pupil	7,940
% Instructional Expenditu	100.0
WELD	
$ Operating	1,078,324
$ Capital	0
$ Total	1,078,324
$ Per Pupil	7,447
% Instructional Expenditu	100.0
WELD	
$ Operating	1,147,595
$ Capital	10,237
$ Total	1,157,832
$ Per Pupil	10,112
% Instructional Expenditu	100.0
YUMA	
$ Operating	4,317,727
$ Capital	15,777
$ Total	4,333,504

	COUNTY	Total Instructional Expenditures
$	Per Pupil	5,210
%	Instructional Expenditu	100.0
	YUMA	
$	Operating	3,530,260
$	Capital	25,530
$	Total	3,555,791
$	Per Pupil	5,475
%	Instructional Expenditu	100.0
	YUMA	
$	Operating	1,050,944
$	Capital	0
$	Total	1,050,944
$	Per Pupil	7,507
%	Instructional Expenditu	100.0
	YUMA	
$	Operating	856,495
$	Capital	119,954
$	Total	976,449
$	Per Pupil	11,185
%	Instructional Expenditu	100.0
$	Operating	10,612,156
$	Capital	429,153
$	Total	11,041,309
$	Per Pupil	4,383
%	Instructional Expenditu	100.0

COUNTY	Total Instructional Expenditures
$ Operating	3,300,412
$ Capital	10,392
$ Total	3,310,804
% Instructional Expenditu	100.0
$ Operating	7,023,417
$ Capital	3,379
$ Total	7,026,796
% Instructional Expenditu	100.0
$ Operating	4,971,414
$ Capital	9,718
$ Total	4,981,133
% Instructional Expenditu	100.0
$ Operating	1,666,590
$ Capital	0
$ Total	1,666,590
% Instructional Expenditu	100.0
$ Operating	4,843,872
$ Capital	80,721
$ Total	4,924,593
% Instructional Expenditu	100.0
$ Operating	1,493,702
$ Capital	0
$ Total	1,493,702
% Instructional Expenditu	100.0
$ Operating	2,357,594
$ Capital	8,750
$ Total	2,366,344
% Instructional Expenditu	100.0
$ Operating	1,244,457
$ Capital	794
$ Total	1,245,251
% Instructional Expenditu	100.0
$ Operating	1,166,066
$ Capital	27,375
$ Total	1,193,440
% Instructional Expenditu	100.0

COUNTY	Total Instructional Expenditures
$ Operating	2,244,373
$ Capital	4,374
$ Total	2,248,747
% Instructional Expenditu	100.0
$ Operating	2,182,248
$ Capital	21,922
$ Total	2,204,170
% Instructional Expenditu	100.0
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
$ Operating	1,071,145
$ Capital	8,502
$ Total	1,079,647
% Instructional Expenditu	0.0
$ Operating	2,001,613
$ Capital	82,776
$ Total	2,084,390
% Instructional Expenditu	100.0
$ Operating	651,522
$ Capital	50,863
$ Total	702,385
% Instructional Expenditu	100.0
$ Operating	885,444
$ Capital	0
$ Total	885,444
% Instructional Expenditu	0.0
$ Operating	288,301
$ Capital	0
$ Total	288,301
% Instructional Expenditu	100.0

COUNTY	Total Instructional Expenditures
$ Operating	846,760
$ Capital	0
$ Total	846,760
% Instructional Expenditu	100.0
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
$ Operating	1,539,181
$ Capital	0
$ Total	1,539,181
% Instructional Expenditu	100.0

	COUNTY	Total Instructional Expenditures
	DISTRICT TOTALS	
$	Operating	3,835,278,641
$	Capital	55,995,727
$	Total	3,891,274,368
$	Per Pupil	5,167
%	Instructional Expenditu	100.0
	BOCES TOTALS	
$	Operating	39,778,110
$	Capital	309,566
$	Total	40,087,677
%	Instructional Expenditu	100.0
	STATE TOTALS	
$	Operating	3,875,056,751
$	Capital	56,305,293
$	Total	3,931,362,045
$	Per Pupil	5,220
%	Instructional Expenditu	100.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
ADAMS	**MAPLETON 1**						
$ Operating		634,503	123,811	271,541	0	71,202	0
$ Capital		140,970	0	0	0	0	0
$ Total		775,473	123,811	271,541	0	71,202	0
% Instructional Expenditures		13.6	2.2	4.8	0.0	1.3	0.0
ADAMS	**ADAMS 12 FIVE STAR**						
$ Operating		4,006,424	0	80,606	36,751	131,635	4,929
$ Capital		102,839	0	0	0	6,785	0
$ Total		4,109,262	0	80,606	36,751	138,420	4,929
% Instructional Expenditures		11.1	0.0	0.2	0.1	0.4	0.0
ADAMS	**ADAMS COUNTY 14**						
$ Operating		2,036,606	0	0	71,674	20,071	4,662
$ Capital		69,821	0	0	0	10,069	0
$ Total		2,106,427	0	0	71,674	30,141	4,662
% Instructional Expenditures		26.1	0.0	0.0	0.9	0.4	0.1
ADAMS	**BRIGHTON 27J**						
$ Operating		1,676,265	8,157	0	61,647	0	56,198
$ Capital		611,220	0	0	0	0	21,808
$ Total		2,287,485	8,157	0	61,647	0	78,006
% Instructional Expenditures		17.1	0.1	0.0	0.5	0.0	0.6
ADAMS	**BENNETT 29J**						
$ Operating		76,181	112,735	0	0	0	857
$ Capital		415	0	0	0	0	0
$ Total		76,597	112,735	0	0	0	857
% Instructional Expenditures		4.8	7.0	0.0	0.0	0.0	0.1
ADAMS	**STRASBURG 31J**						
$ Operating		782,516	0	0	0	0	91,121
$ Capital		16,471	0	0	0	0	0
$ Total		798,987	0	0	0	0	91,121
% Instructional Expenditures		43.4	0.0	0.0	0.0	0.0	4.9
ADAMS	**WESTMINSTER 50**						
$ Operating		1,311,780	0	2,325	0	63,950	0
$ Capital		55,106	0	0	0	0	0
$ Total		1,366,886	0	2,325	0	63,950	0
% Instructional Expenditures		10.6	0.0	0.0	0.0	0.5	0.0
ALAMOSA	**ALAMOSA RE-11J**						
$ Operating		131,720	0	169,591	0	0	98,214
$ Capital		14,828	5,397	4,256	0	0	0
$ Total		146,548	5,397	173,847	0	0	98,214
% Instructional Expenditures		5.0	0.2	6.0	0.0	0.0	3.4
ALAMOSA	**SANGRE DE CRISTO RE-22J**						
$ Operating		5,503	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		5,503	0	0	0	0	0
% Instructional Expenditures		0.8	0.0	0.0	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
ARAPAHOE	**ENGLEWOOD 1**						
$ Operating		283,490	0	1,430,266	0	13,728	0
$ Capital		22,787	0	39,483	0	0	0
$ Total		306,277	0	1,469,749	0	13,728	0
% Instructional Expenditures		5.6	0.0	26.9	0.0	0.3	0.0
ARAPAHOE	**SHERIDAN 2**						
$ Operating		177,948	0	0	0	31,716	0
$ Capital		6,817	0	0	0	0	0
$ Total		184,765	0	0	0	31,716	0
% Instructional Expenditures		8.2	0.0	0.0	0.0	1.4	0.0
ARAPAHOE	**CHERRY CREEK 5**						
$ Operating		965,890	12,839	1,101,589	117,668	575,259	1,029,051
$ Capital		211,206	0	0	0	5,014	0
$ Total		1,177,096	12,839	1,101,589	117,668	580,273	1,029,051
% Instructional Expenditures		1.4	0.0	1.3	0.1	0.7	1.3
ARAPAHOE	**LITTLETON 6**						
$ Operating		2,450,254	0	0	186,976	0	0
$ Capital		408,784	0	0	0	0	0
$ Total		2,859,038	0	0	186,976	0	0
% Instructional Expenditures		11.4	0.0	0.0	0.7	0.0	0.0
ARAPAHOE	**DEER TRAIL 26J**						
$ Operating		11,990	15,469	0	0	0	0
$ Capital		1,392	0	0	0	0	0
$ Total		13,382	15,469	0	0	0	0
% Instructional Expenditures		3.0	3.4	0.0	0.0	0.0	0.0
ARAPAHOE	**ADAMS-ARAPAHOE 28J**						
$ Operating		4,770,773	437,892	17,603	0	0	255,361
$ Capital		143,246	225,906	0	0	0	249,104
$ Total		4,914,020	663,798	17,603	0	0	504,465
% Instructional Expenditures		14.1	1.9	0.1	0.0	0.0	1.4
ARAPAHOE	**BYERS 32J**						
$ Operating		105,502	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		105,502	0	0	0	0	0
% Instructional Expenditures		13.6	0.0	0.0	0.0	0.0	0.0
ARCHULETA	**ARCHULETA COUNTY 50 JT**						
$ Operating		259,892	0	0	1,488	0	0
$ Capital		4,067	0	0	0	0	0
$ Total		263,959	0	0	1,488	0	0
% Instructional Expenditures		12.0	0.0	0.0	0.1	0.0	0.0
BACA	**WALSH RE-1**						
$ Operating		7,748	7,573	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		7,748	7,573	0	0	0	0
% Instructional Expenditures		2.6	2.6	0.0	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
BACA	**PRITCHETT RE-3**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
BACA	**SPRINGFIELD RE-4**						
$ Operating		10,045	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		10,045	0	0	0	0	0
% Instructional Expenditures		7.1	0.0	0.0	0.0	0.0	0.0
BACA	**VILAS RE-5**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
BACA	**CAMPO RE-6**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
BENT	**LAS ANIMAS RE-1**						
$ Operating		9,707	(118)	0	2,300	(167)	0
$ Capital		0	0	0	1,200	0	0
$ Total		9,707	(118)	0	3,500	(167)	0
% Instructional Expenditures		1.6	0.0	0.0	0.6	0.0	0.0
BENT	**MCCLAVE RE-2**						
$ Operating		0	39,153	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	39,153	0	0	0	0
% Instructional Expenditures		0.0	15.7	0.0	0.0	0.0	0.0
BOULDER	**ST VRAIN VALLEY RE 1J**						
$ Operating		579,322	122,901	160,669	0	499,517	46,358
$ Capital		(144)	0	39,026	0	0	0
$ Total		579,178	122,901	199,695	0	499,517	46,358
% Instructional Expenditures		2.4	0.5	0.8	0.0	2.1	0.2
BOULDER	**BOULDER VALLEY RE 2**						
$ Operating		2,455,408	0	0	195,582	123,912	193,706
$ Capital		506,124	0	0	560	2,166	0
$ Total		2,961,532	0	0	196,142	126,078	193,706
% Instructional Expenditures		6.8	0.0	0.0	0.4	0.3	0.4
CHAFFEE	**BUENA VISTA R-31**						
$ Operating		60,840	27,699	0	0	0	0
$ Capital		5,050	0	0	0	0	0
$ Total		65,890	27,699	0	0	0	0
% Instructional Expenditures		3.5	1.5	0.0	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
CHAFFEE	**SALIDA R-32**						
$ Operating		141,914	2,250	0	0	0	648
$ Capital		31,243	0	0	0	0	0
$ Total		173,157	2,250	0	0	0	648
% Instructional Expenditures		12.8	0.2	0.0	0.0	0.0	0.0
CHEYENNE	**KIT CARSON R-1**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
CHEYENNE	**CHEYENNE COUNTY RE-5**						
$ Operating		70,177	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		70,177	0	0	0	0	0
% Instructional Expenditures		16.3	0.0	0.0	0.0	0.0	0.0
CLEAR CREEK	**CLEAR CREEK RE-1**						
$ Operating		125,641	4,049	0	562	13,328	0
$ Capital		2,842	0	0	0	1,046	0
$ Total		128,483	4,049	0	562	14,373	0
% Instructional Expenditures		8.0	0.3	0.0	0.0	0.9	0.0
CONEJOS	**NORTH CONEJOS RE-1J**						
$ Operating		153,841	0	69,130	0	0	0
$ Capital		22,614	0	2,125	0	0	0
$ Total		176,454	0	71,255	0	0	0
% Instructional Expenditures		9.3	0.0	3.8	0.0	0.0	0.0
CONEJOS	**SANFORD 6J**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
CONEJOS	**SOUTH CONEJOS RE-10**						
$ Operating		112,421	0	0	0	0	0
$ Capital		1,101	0	0	0	0	0
$ Total		113,523	0	0	0	0	0
% Instructional Expenditures		24.2	0.0	0.0	0.0	0.0	0.0
COSTILLA	**CENTENNIAL R-1**						
$ Operating		84,864	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		84,864	0	0	0	0	0
% Instructional Expenditures		14.0	0.0	0.0	0.0	0.0	0.0
COSTILLA	**SIERRA GRANDE R-30**						
$ Operating		9,910	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		9,910	0	0	0	0	0
% Instructional Expenditures		2.5	0.0	0.0	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
CROWLEY	**CROWLEY COUNTY RE-1-J**						
$ Operating		33,655	0	0	0	0	12,143
$ Capital		691	0	0	0	0	0
$ Total		34,345	0	0	0	0	12,143
% Instructional Expenditures		4.0	0.0	0.0	0.0	0.0	1.4
CUSTER	**CONSOLIDATED C-1**						
$ Operating		88,441	0	0	0	0	0
$ Capital		3,218	0	0	0	0	0
$ Total		91,659	0	0	0	0	0
% Instructional Expenditures		10.6	0.0	0.0	0.0	0.0	0.0
DELTA	**DELTA COUNTY 50(J)**						
$ Operating		231,087	162,916	0	0	0	432,478
$ Capital		30,550	0	0	0	0	3,600
$ Total		261,638	162,916	0	0	0	436,078
% Instructional Expenditures		5.3	3.3	0.0	0.0	0.0	8.8
DENVER	**DENVER COUNTY 1**						
$ Operating		19,976,297	294,282	0	0	0	1,843,266
$ Capital		588,421	0	0	0	0	121,165
$ Total		20,564,718	294,282	0	0	0	1,964,430
% Instructional Expenditures		29.6	0.4	0.0	0.0	0.0	2.8
DOLORES	**DOLORES COUNTY RE NO.2**						
$ Operating		56,954	0	0	0	0	0
$ Capital		3,913	0	0	0	0	0
$ Total		60,867	0	0	0	0	0
% Instructional Expenditures		8.4	0.0	0.0	0.0	0.0	0.0
DOUGLAS	**DOUGLAS COUNTY RE 1**						
$ Operating		3,914,786	0	0	0	156,633	912,748
$ Capital		1,604,537	0	0	0	8,074	0
$ Total		5,519,323	0	0	0	164,707	912,748
% Instructional Expenditures		8.0	0.0	0.0	0.0	0.2	1.3
EAGLE	**EAGLE COUNTY RE 50**						
$ Operating		227,711	0	55,611	0	27,423	0
$ Capital		0	0	0	0	2,437	0
$ Total		227,711	0	55,611	0	29,861	0
% Instructional Expenditures		3.3	0.0	0.8	0.0	0.4	0.0
ELBERT	**ELIZABETH C-1**						
$ Operating		220,818	3,341	0	0	16,011	10,984
$ Capital		45,728	0	0	0	0	0
$ Total		266,546	3,341	0	0	16,011	10,984
% Instructional Expenditures		8.0	0.1	0.0	0.0	0.5	0.3
ELBERT	**KIOWA C-2**						
$ Operating		5,232	6,425	13,038	0	0	1,916
$ Capital		0	0	0	0	0	0
$ Total		5,232	6,425	13,038	0	0	1,916
% Instructional Expenditures		0.9	1.1	2.2	0.0	0.0	0.3

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2006-2007

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
ELBERT	**BIG SANDY 100J**						
$ Operating		5,587	0	791	0	0	118,915
$ Capital		0	0	0	0	0	14,952
$ Total		5,587	0	791	0	0	133,868
% Instructional Expenditures		0.8	0.0	0.1	0.0	0.0	18.3
ELBERT	**ELBERT 200**						
$ Operating		230,949	1,758	0	0	0	0
$ Capital		161	0	0	0	0	0
$ Total		231,111	1,758	0	0	0	0
% Instructional Expenditures		63.2	0.5	0.0	0.0	0.0	0.0
ELBERT	**AGATE 300**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
EL PASO	**CALHAN RJ-1**						
$ Operating		46,355	3,600	8,907	0	0	47,562
$ Capital		2,301	0	0	0	0	0
$ Total		48,656	3,600	8,907	0	0	47,562
% Instructional Expenditures		5.5	0.4	1.0	0.0	0.0	5.4
EL PASO	**HARRISON 2**						
$ Operating		1,062,121	0	577,050	0	13,340	762
$ Capital		39,054	0	1,278	0	4,557	857
$ Total		1,101,175	0	578,328	0	17,897	1,619
% Instructional Expenditures		10.4	0.0	5.5	0.0	0.2	0.0
EL PASO	**WIDEFIELD 3**						
$ Operating		32,515	0	0	63	0	70,924
$ Capital		0	0	0	0	0	0
$ Total		32,515	0	0	63	0	70,924
% Instructional Expenditures		0.4	0.0	0.0	0.0	0.0	0.9
EL PASO	**FOUNTAIN 8**						
$ Operating		552,055	72,493	0	1,229	10,860	8,059
$ Capital		9,335	0	0	0	1,055	0
$ Total		561,389	72,493	0	1,229	11,916	8,059
% Instructional Expenditures		9.2	1.2	0.0	0.0	0.2	0.1
EL PASO	**COLORADO SPRINGS 11**						
$ Operating		3,480,029	32,478	0	47,356	0	1,721,397
$ Capital		56,296	0	0	0	0	111,570
$ Total		3,536,325	32,478	0	47,356	0	1,832,967
% Instructional Expenditures		8.8	0.1	0.0	0.1	0.0	4.6
EL PASO	**CHEYENNE MOUNTAIN 12**						
$ Operating		315,313	5,350	168,644	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		315,313	5,350	168,644	0	0	0
% Instructional Expenditures		4.9	0.1	2.6	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
EL PASO	**MANITOU SPRINGS 14**						
$ Operating		137,831	0	52,414	369	8,854	0
$ Capital		24,942	0	0	0	0	0
$ Total		162,773	0	52,414	369	8,854	0
% Instructional Expenditures		6.9	0.0	2.2	0.0	0.4	0.0
EL PASO	**ACADEMY 20**						
$ Operating		1,030,560	0	0	292,066	125,909	5,155,718
$ Capital		30,907	0	0	0	7,750	619,866
$ Total		1,061,467	0	0	292,066	133,659	5,775,585
% Instructional Expenditures		3.6	0.0	0.0	1.0	0.5	19.5
EL PASO	**ELLICOTT 22**						
$ Operating		98,145	0	0	0	0	0
$ Capital		9,170	0	0	0	0	0
$ Total		107,315	0	0	0	0	0
% Instructional Expenditures		9.3	0.0	0.0	0.0	0.0	0.0
EL PASO	**PEYTON 23 JT**						
$ Operating		123,703	92,584	0	0	0	0
$ Capital		12,081	0	0	0	0	0
$ Total		135,785	92,584	0	0	0	0
% Instructional Expenditures		13.7	9.3	0.0	0.0	0.0	0.0
EL PASO	**HANOVER 28**						
$ Operating		37,541	9,858	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		37,541	9,858	0	0	0	0
% Instructional Expenditures		11.0	2.9	0.0	0.0	0.0	0.0
EL PASO	**LEWIS-PALMER 38**						
$ Operating		648,580	0	2,343	57,805	0	10,917
$ Capital		4,698	0	0	0	0	456,793
$ Total		653,278	0	2,343	57,805	0	467,710
% Instructional Expenditures		7.2	0.0	0.0	0.6	0.0	5.2
EL PASO	**FALCON 49**						
$ Operating		(193,333)	0	0	27,536	32,054	0
$ Capital		46,265	0	0	0	4,480	0
$ Total		(147,068)	0	0	27,536	36,534	0
% Instructional Expenditures		(1.4)	0.0	0.0	0.3	0.3	0.0
EL PASO	**EDISON 54 JT**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
EL PASO	**MIAMI/YODER 60 JT**						
$ Operating		29,367	0	0	0	0	94,799
$ Capital		3,615	0	0	0	0	0
$ Total		32,982	0	0	0	0	94,799
% Instructional Expenditures		6.1	0.0	0.0	0.0	0.0	17.5

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
FREMONT	**CANON CITY RE-1**						
$ Operating		304,642	0	0	3,603	0	512
$ Capital		1,475	0	0	0	0	150
$ Total		306,117	0	0	3,603	0	662
% Instructional Expenditures		6.2	0.0	0.0	0.1	0.0	0.0
FREMONT	**FLORENCE RE-2**						
$ Operating		47,761	0	0	599	0	0
$ Capital		12,516	0	0	0	0	0
$ Total		60,277	0	0	599	0	0
% Instructional Expenditures		3.0	0.0	0.0	0.0	0.0	0.0
FREMONT	**COTOPAXI RE-3**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
GARFIELD	**ROARING FORK RE-1**						
$ Operating		1,139,421	46,065	0	7,021	0	69,985
$ Capital		102,055	0	0	0	0	0
$ Total		1,241,475	46,065	0	7,021	0	69,985
% Instructional Expenditures		15.8	0.6	0.0	0.1	0.0	0.9
GARFIELD	**GARFIELD RE-2**						
$ Operating		458,195	4,859	0	3,999	5,059	0
$ Capital		15,200	0	0	0	0	0
$ Total		473,395	4,859	0	3,999	5,059	0
% Instructional Expenditures		8.9	0.1	0.0	0.1	0.1	0.0
GARFIELD	**GARFIELD 16**						
$ Operating		111,851	0	30,356	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		111,851	0	30,356	0	0	0
% Instructional Expenditures		7.9	0.0	2.2	0.0	0.0	0.0
GILPIN	**GILPIN COUNTY RE-1**						
$ Operating		43,698	0	0	0	0	30,089
$ Capital		0	0	0	0	0	0
$ Total		43,698	0	0	0	0	30,089
% Instructional Expenditures		7.9	0.0	0.0	0.0	0.0	5.4
GRAND	**WEST GRAND 1-JT.**						
$ Operating		35,838	0	0	480	0	12,681
$ Capital		12,218	0	0	0	0	0
$ Total		48,056	0	0	480	0	12,681
% Instructional Expenditures		6.4	0.0	0.0	0.1	0.0	1.7
GRAND	**EAST GRAND 2**						
$ Operating		379,843	16,247	0	0	0	0
$ Capital		2,668	0	0	0	0	0
$ Total		382,511	16,247	0	0	0	0
% Instructional Expenditures		17.9	0.8	0.0	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
GUNNISON	**GUNNISON WATERSHED RE1J**						
$ Operating		476,268	0	0	0	0	0
$ Capital		196,230	0	0	0	0	0
$ Total		672,499	0	0	0	0	0
% Instructional Expenditures		27.3	0.0	0.0	0.0	0.0	0.0
HINSDALE	**HINSDALE COUNTY RE 1**						
$ Operating		33,825	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		33,825	0	0	0	0	0
% Instructional Expenditures		22.3	0.0	0.0	0.0	0.0	0.0
HUERFANO	**HUERFANO RE-1**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
HUERFANO	**LA VETA RE-2**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
JACKSON	**NORTH PARK R-1**						
$ Operating		7,493	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		7,493	0	0	0	0	0
% Instructional Expenditures		7.6	0.0	0.0	0.0	0.0	0.0
JEFFERSON	**JEFFERSON COUNTY R-1**						
$ Operating		5,683,467	0	37,956	196,715	0	47,664
$ Capital		2,474,695	0	1,676	0	0	0
$ Total		8,158,162	0	39,632	196,715	0	47,664
% Instructional Expenditures		7.7	0.0	0.0	0.2	0.0	0.0
KIOWA	**EADS RE-1**						
$ Operating		5,117	0	0	500	0	0
$ Capital		0	0	0	0	0	0
$ Total		5,117	0	0	500	0	0
% Instructional Expenditures		0.9	0.0	0.0	0.1	0.0	0.0
KIOWA	**PLAINVIEW RE-2**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
KIT CARSON	**ARRIBA-FLAGLER C-20**						
$ Operating		8,057	16,848	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		8,057	16,848	0	0	0	0
% Instructional Expenditures		2.2	4.6	0.0	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
KIT CARSON	**HI PLAINS R-23**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
KIT CARSON	**STRATTON R-4**						
$ Operating		56,567	1,491	0	0	0	0
$ Capital		29,110	0	0	0	0	0
$ Total		85,677	1,491	0	0	0	0
% Instructional Expenditures		17.9	0.3	0.0	0.0	0.0	0.0
KIT CARSON	**BETHUNE R-5**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
KIT CARSON	**BURLINGTON RE-6J**						
$ Operating		61,357	41,465	0	0	0	0
$ Capital		1,176	0	0	0	0	0
$ Total		62,533	41,465	0	0	0	0
% Instructional Expenditures		6.6	4.4	0.0	0.0	0.0	0.0
LAKE	**LAKE COUNTY R-1**						
$ Operating		84,982	18,856	94,524	0	0	0
$ Capital		1,613	0	0	0	0	0
$ Total		86,594	18,856	94,524	0	0	0
% Instructional Expenditures		5.6	1.2	6.1	0.0	0.0	0.0
LA PLATA	**DURANGO 9-R**						
$ Operating		285,220	2,112	107,726	56,490	0	0
$ Capital		2,380	0	0	0	0	0
$ Total		287,600	2,112	107,726	56,490	0	0
% Instructional Expenditures		4.5	0.0	1.7	0.9	0.0	0.0
LA PLATA	**BAYFIELD 10 JT-R**						
$ Operating		222,605	0	0	3,181	0	0
$ Capital		1,954	0	0	0	0	0
$ Total		224,559	0	0	3,181	0	0
% Instructional Expenditures		13.0	0.0	0.0	0.2	0.0	0.0
LA PLATA	**IGNACIO 11 JT**						
$ Operating		10,232	20,866	431	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		10,232	20,866	431	0	0	0
% Instructional Expenditures		0.8	1.6	0.0	0.0	0.0	0.0
LARIMER	**POUDRE R-1**						
$ Operating		2,491,954	72,648	87,664	3,000	138,086	0
$ Capital		0	0	0	0	0	0
$ Total		2,491,954	72,648	87,664	3,000	138,086	0
% Instructional Expenditures		9.2	0.3	0.3	0.0	0.5	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
LARIMER	**THOMPSON R-2J**						
$ Operating		2,207,737	0	483,667	97,522	18,869	213,040
$ Capital		241,644	0	0	172	2,982	4,742
$ Total		2,449,381	0	483,667	97,694	21,851	217,782
% Instructional Expenditures		12.1	0.0	2.4	0.5	0.1	1.1
LARIMER	**PARK (ESTES PARK) R-3**						
$ Operating		109,207	0	2,702	0	0	47,857
$ Capital		0	0	0	0	0	0
$ Total		109,207	0	2,702	0	0	47,857
% Instructional Expenditures		5.6	0.0	0.1	0.0	0.0	2.4
LAS ANIMAS	**TRINIDAD 1**						
$ Operating		89,540	0	26,156	0	0	12,957
$ Capital		2,000	0	0	0	0	6,799
$ Total		91,540	0	26,156	0	0	19,756
% Instructional Expenditures		5.9	0.0	1.7	0.0	0.0	1.3
LAS ANIMAS	**PRIMERO REORGANIZED 2**						
$ Operating		89,204	0	0	0	0	0
$ Capital		2,625	0	0	0	0	0
$ Total		91,829	0	0	0	0	0
% Instructional Expenditures		21.1	0.0	0.0	0.0	0.0	0.0
LAS ANIMAS	**HOEHNE REORGANIZED 3**						
$ Operating		14,452	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		14,452	0	0	0	0	0
% Instructional Expenditures		6.3	0.0	0.0	0.0	0.0	0.0
LAS ANIMAS	**AGUILAR REORGANIZED 6**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
LAS ANIMAS	**BRANSON REORGANIZED 82**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
LAS ANIMAS	**KIM REORGANIZED 88**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
LINCOLN	**GENOA-HUGO C-113**						
$ Operating		12,196	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		12,196	0	0	0	0	0
% Instructional Expenditures		4.8	0.0	0.0	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
LINCOLN	**LIMON RE-4J**						
$ Operating		0	0	25,392	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	25,392	0	0	0
% Instructional Expenditures		0.0	0.0	100.0	0.0	0.0	0.0
LINCOLN	**KARVAL RE-23**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
LOGAN	**VALLEY RE-1**						
$ Operating		137,980	43,537	741	42,025	0	0
$ Capital		0	0	0	0	0	0
$ Total		137,980	43,537	741	42,025	0	0
% Instructional Expenditures		3.9	1.2	0.0	1.2	0.0	0.0
LOGAN	**FRENCHMAN RE-3**						
$ Operating		57,989	0	0	0	0	0
$ Capital		5,465	0	0	0	0	0
$ Total		63,454	0	0	0	0	0
% Instructional Expenditures		14.5	0.0	0.0	0.0	0.0	0.0
LOGAN	**BUFFALO RE-4**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
LOGAN	**PLATEAU RE-5**						
$ Operating		787	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		787	0	0	0	0	0
% Instructional Expenditures		100.0	0.0	0.0	0.0	0.0	0.0
MESA	**DE BEQUE 49JT**						
$ Operating		56,312	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		56,312	0	0	0	0	0
% Instructional Expenditures		12.4	0.0	0.0	0.0	0.0	0.0
MESA	**PLATEAU VALLEY 50**						
$ Operating		232,261	0	0	0	0	622
$ Capital		16,528	0	0	0	0	0
$ Total		248,789	0	0	0	0	622
% Instructional Expenditures		23.0	0.0	0.0	0.0	0.0	0.1
MESA	**MESA COUNTY VALLEY 51**						
$ Operating		1,866,105	0	605,692	0	47,909	376,387
$ Capital		53,260	0	40,477	0	967	120
$ Total		1,919,365	0	646,169	0	48,876	376,507
% Instructional Expenditures		8.6	0.0	2.9	0.0	0.2	1.7

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
MINERAL	**CREEDE CONSOLIDATED 1**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
MOFFAT	**MOFFAT COUNTY RE:NO 1**						
$ Operating		305,452	198,761	0	0	0	0
$ Capital		20,752	0	0	0	0	0
$ Total		326,204	198,761	0	0	0	0
% Instructional Expenditures		11.1	6.8	0.0	0.0	0.0	0.0
MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**						
$ Operating		256,560	0	594,688	0	0	2,191
$ Capital		10,222	0	3,919	0	0	0
$ Total		266,782	0	598,607	0	0	2,191
% Instructional Expenditures		6.6	0.0	14.9	0.0	0.0	0.1
MONTEZUMA	**DOLORES RE-4A**						
$ Operating		50,406	17,803	0	0	0	84,204
$ Capital		1,142	0	0	0	0	0
$ Total		51,548	17,803	0	0	0	84,204
% Instructional Expenditures		4.4	1.5	0.0	0.0	0.0	7.1
MONTEZUMA	**MANCOS RE-6**						
$ Operating		21,025	9,860	0	0	0	76,007
$ Capital		1,720	0	0	0	0	0
$ Total		22,745	9,860	0	0	0	76,007
% Instructional Expenditures		4.0	1.8	0.0	0.0	0.0	13.5
MONTROSE	**MONTROSE COUNTY RE-1J**						
$ Operating		637,646	0	0	0	0	4,605
$ Capital		28,764	0	0	0	0	0
$ Total		666,410	0	0	0	0	4,605
% Instructional Expenditures		10.3	0.0	0.0	0.0	0.0	0.1
MONTROSE	**WEST END RE-2**						
$ Operating		5,909	0	0	6,400	0	0
$ Capital		0	0	0	0	0	0
$ Total		5,909	0	0	6,400	0	0
% Instructional Expenditures		0.7	0.0	0.0	0.8	0.0	0.0
MORGAN	**BRUSH RE-2(J)**						
$ Operating		201,291	8,495	0	4,459	0	14,400
$ Capital		5,808	0	0	0	0	0
$ Total		207,098	8,495	0	4,459	0	14,400
% Instructional Expenditures		10.8	0.4	0.0	0.2	0.0	0.8
MORGAN	**FORT MORGAN RE-3**						
$ Operating		227,288	1,088	242,123	9,567	0	71,456
$ Capital		62,027	0	483	1,673	0	2,412
$ Total		289,315	1,088	242,606	11,240	0	73,868
% Instructional Expenditures		7.2	0.0	6.0	0.3	0.0	1.8

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
MORGAN	**WELDON VALLEY RE-20(J)**						
$ Operating		18,708	22,412	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		18,708	22,412	0	0	0	0
% Instructional Expenditures		4.3	5.1	0.0	0.0	0.0	0.0
MORGAN	**WIGGINS RE-50(J)**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
OTERO	**EAST OTERO R-1**						
$ Operating		123,256	121,014	0	0	0	40,757
$ Capital		36,516	0	0	0	0	0
$ Total		159,773	121,014	0	0	0	40,757
% Instructional Expenditures		7.3	5.5	0.0	0.0	0.0	1.9
OTERO	**ROCKY FORD R-2**						
$ Operating		118,043	23,228	0	0	0	21,844
$ Capital		0	0	0	0	0	0
$ Total		118,043	23,228	0	0	0	21,844
% Instructional Expenditures		9.6	1.9	0.0	0.0	0.0	1.8
OTERO	**MANZANOLA 3J**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
OTERO	**FOWLER R-4J**						
$ Operating		36,819	0	(1,050)	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		36,819	0	(1,050)	0	0	0
% Instructional Expenditures		4.1	0.0	(0.1)	0.0	0.0	0.0
OTERO	**CHERAW 31**						
$ Operating		46,740	0	10,595	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		46,740	0	10,595	0	0	0
% Instructional Expenditures		10.3	0.0	2.3	0.0	0.0	0.0
OTERO	**SWINK 33**						
$ Operating		21,741	43,842	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		21,741	43,842	0	0	0	0
% Instructional Expenditures		3.0	6.0	0.0	0.0	0.0	0.0
OURAY	**OURAY R-1**						
$ Operating		14,917	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		14,917	0	0	0	0	0
% Instructional Expenditures		2.3	0.0	0.0	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
OURAY	**RIDGWAY R-2**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
PARK	**PLATTE CANYON 1**						
$ Operating		173,569	5,002	89,529	7,062	0	0
$ Capital		54,202	0	0	0	0	0
$ Total		227,771	5,002	89,529	7,062	0	0
% Instructional Expenditures		10.9	0.2	4.3	0.3	0.0	0.0
PARK	**PARK COUNTY RE-2**						
$ Operating		135,571	46,515	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		135,571	46,515	0	0	0	0
% Instructional Expenditures		14.2	4.9	0.0	0.0	0.0	0.0
PHILLIPS	**HOLYOKE RE-1J**						
$ Operating		33,926	10,821	40,376	0	0	43,837
$ Capital		1,409	0	0	0	0	3,082
$ Total		35,335	10,821	40,376	0	0	46,919
% Instructional Expenditures		2.7	0.8	3.1	0.0	0.0	3.6
PHILLIPS	**HAXTUN RE-2J**						
$ Operating		17,931	0	24,346	15,476	0	0
$ Capital		0	0	0	0	0	0
$ Total		17,931	0	24,346	15,476	0	0
% Instructional Expenditures		3.0	0.0	4.0	2.6	0.0	0.0
PITKIN	**ASPEN 1**						
$ Operating		188,062	0	118,551	76,332	103,335	0
$ Capital		57,302	0	0	0	0	0
$ Total		245,364	0	118,551	76,332	103,335	0
% Instructional Expenditures		6.1	0.0	2.9	1.9	2.5	0.0
PROWERS	**GRANADA RE-1**						
$ Operating		41,130	33,239	0	2,614	0	0
$ Capital		0	0	0	0	0	0
$ Total		41,130	33,239	0	2,614	0	0
% Instructional Expenditures		6.9	5.6	0.0	0.4	0.0	0.0
PROWERS	**LAMAR RE-2**						
$ Operating		330,040	0	68,159	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		330,040	0	68,159	0	0	0
% Instructional Expenditures		22.1	0.0	4.6	0.0	0.0	0.0
PROWERS	**HOLLY RE-3**						
$ Operating		0	0	0	0	0	5,466
$ Capital		0	0	0	0	0	6,000
$ Total		0	0	0	0	0	11,466
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	4.2

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
PROWERS	**WILEY RE-13 JT**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
PUEBLO	**PUEBLO CITY 60**						
$ Operating		2,122,574	285,923	0	524	0	870,440
$ Capital		122,030	0	0	0	0	565,780
$ Total		2,244,603	285,923	0	524	0	1,436,220
% Instructional Expenditures		10.3	1.3	0.0	0.0	0.0	6.6
PUEBLO	**PUEBLO COUNTY RURAL 70**						
$ Operating		317,324	0	375,286	0	16,798	44,316
$ Capital		87,305	0	9,908	0	0	27,595
$ Total		404,629	0	385,194	0	16,798	71,911
% Instructional Expenditures		4.2	0.0	4.0	0.0	0.2	0.7
RIO BLANCO	**MEEKER RE1**						
$ Operating		76,728	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		76,728	0	0	0	0	0
% Instructional Expenditures		5.8	0.0	0.0	0.0	0.0	0.0
RIO BLANCO	**RANGELY RE-4**						
$ Operating		27,814	0	0	0	0	0
$ Capital		13,613	0	0	0	0	0
$ Total		41,427	0	0	0	0	0
% Instructional Expenditures		4.0	0.0	0.0	0.0	0.0	0.0
RIO GRANDE	**DEL NORTE C-7**						
$ Operating		20,894	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		20,894	0	0	0	0	0
% Instructional Expenditures		2.4	0.0	0.0	0.0	0.0	0.0
RIO GRANDE	**MONTE VISTA C-8**						
$ Operating		17,973	0	164,036	0	0	6,947
$ Capital		0	0	0	0	0	15,042
$ Total		17,973	0	164,036	0	0	21,990
% Instructional Expenditures		1.1	0.0	10.5	0.0	0.0	1.4
RIO GRANDE	**SARGENT RE-33J**						
$ Operating		152,932	0	0	0	0	0
$ Capital		349	0	0	0	0	0
$ Total		153,282	0	0	0	0	0
% Instructional Expenditures		21.6	0.0	0.0	0.0	0.0	0.0
ROUTT	**HAYDEN RE-1**						
$ Operating		20,784	52,931	0	0	17,038	0
$ Capital		0	0	0	0	0	0
$ Total		20,784	52,931	0	0	17,038	0
% Instructional Expenditures		1.6	4.0	0.0	0.0	1.3	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
ROUTT	**STEAMBOAT SPRINGS RE-2**						
$ Operating		176,132	0	0	35,770	0	5,870
$ Capital		22,751	0	0	0	0	0
$ Total		198,883	0	0	35,770	0	5,870
% Instructional Expenditures		6.5	0.0	0.0	1.2	0.0	0.2
ROUTT	**SOUTH ROUTT RE 3**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
SAGUACHE	**MOUNTAIN VALLEY RE 1**						
$ Operating		5,615	22	0	0	0	8,354
$ Capital		0	0	0	0	0	120
$ Total		5,615	22	0	0	0	8,473
% Instructional Expenditures		1.7	0.0	0.0	0.0	0.0	2.5
SAGUACHE	**MOFFAT 2**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
SAGUACHE	**CENTER 26 JT**						
$ Operating		109,992	0	0	0	0	0
$ Capital		60,000	0	0	0	0	0
$ Total		169,992	0	0	0	0	0
% Instructional Expenditures		19.3	0.0	0.0	0.0	0.0	0.0
SAN JUAN	**SILVERTON 1**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
SAN MIGUEL	**TELLURIDE R-1**						
$ Operating		131,493	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		131,493	0	0	0	0	0
% Instructional Expenditures		14.0	0.0	0.0	0.0	0.0	0.0
SAN MIGUEL	**NORWOOD R-2J**						
$ Operating		52,960	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		52,960	0	0	0	0	0
% Instructional Expenditures		11.3	0.0	0.0	0.0	0.0	0.0
SEDGWICK	**JULESBURG RE-1**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
SEDGWICK	**PLATTE VALLEY RE-3**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
SUMMIT	**SUMMIT RE-1**						
$ Operating		481,537	0	291,788	0	0	0
$ Capital		445	0	0	0	0	0
$ Total		481,982	0	291,788	0	0	0
% Instructional Expenditures		10.3	0.0	6.3	0.0	0.0	0.0
TELLER	**CRIPPLE CREEK-VICTOR RE-1**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
TELLER	**WOODLAND PARK RE-2**						
$ Operating		176,416	600	192,915	0	26,021	0
$ Capital		46,430	0	0	0	1,000	0
$ Total		222,846	600	192,915	0	27,021	0
% Instructional Expenditures		4.8	0.0	4.2	0.0	0.6	0.0
WASHINGTON	**AKRON R-1**						
$ Operating		19,980	43,456	34,831	4,728	0	0
$ Capital		0	0	0	0	0	0
$ Total		19,980	43,456	34,831	4,728	0	0
% Instructional Expenditures		2.1	4.7	3.7	0.5	0.0	0.0
WASHINGTON	**ARICKAREE R-2**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
WASHINGTON	**OTIS R-3**						
$ Operating		34,023	4,127	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		34,023	4,127	0	0	0	0
% Instructional Expenditures		40.4	4.9	0.0	0.0	0.0	0.0
WASHINGTON	**LONE STAR 101**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
WASHINGTON	**WOODLIN R-104**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
WELD	**WELD RE-1**						
$ Operating		127,614	0	1,176	24,627	0	101,664
$ Capital		48,858	0	0	0	0	0
$ Total		176,472	0	1,176	24,627	0	101,664
% Instructional Expenditures		6.5	0.0	0.0	0.9	0.0	3.7
WELD	**EATON RE-2**						
$ Operating		89,900	27,177	0	1,439	0	0
$ Capital		12,035	0	0	0	0	0
$ Total		101,935	27,177	0	1,439	0	0
% Instructional Expenditures		5.2	1.4	0.0	0.1	0.0	0.0
WELD	**KEENESBURG RE-3(J)**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
WELD	**WINDSOR RE-4**						
$ Operating		299,175	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		299,175	0	0	0	0	0
% Instructional Expenditures		6.9	0.0	0.0	0.0	0.0	0.0
WELD	**JOHNSTOWN-MILIKEN RE-5J**						
$ Operating		283,277	2,870	0	2,487	12,555	0
$ Capital		4,115	0	0	0	0	0
$ Total		287,392	2,870	0	2,487	12,555	0
% Instructional Expenditures		10.1	0.1	0.0	0.1	0.4	0.0
WELD	**GREELEY 6**						
$ Operating		2,312,019	0	16,704	133,949	86,112	0
$ Capital		99,405	0	1,025	0	2,733	0
$ Total		2,411,423	0	17,729	133,949	88,845	0
% Instructional Expenditures		13.1	0.0	0.1	0.7	0.5	0.0
WELD	**PLATTE VALLEY RE-7**						
$ Operating		126,458	0	0	5,122	0	0
$ Capital		2,415	0	0	0	0	0
$ Total		128,873	0	0	5,122	0	0
% Instructional Expenditures		7.9	0.0	0.0	0.3	0.0	0.0
WELD	**WELD COUNTY S/D RE-8**						
$ Operating		371,939	0	86,269	0	0	0
$ Capital		3,648	0	0	0	0	0
$ Total		375,587	0	86,269	0	0	0
% Instructional Expenditures		11.6	0.0	2.7	0.0	0.0	0.0
WELD	**AULT-HIGHLAND RE-9**						
$ Operating		116,958	2,000	1,325	3,195	0	3,875
$ Capital		3,283	0	0	0	0	0
$ Total		120,241	2,000	1,325	3,195	0	3,875
% Instructional Expenditures		8.2	0.1	0.1	0.2	0.0	0.3

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
WELD	**BRIGGSDALE RE-10**						
$ Operating		20,747	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		20,747	0	0	0	0	0
% Instructional Expenditures		4.3	0.0	0.0	0.0	0.0	0.0
WELD	**PRAIRIE RE-11**						
$ Operating		93,886	0	0	206	0	0
$ Capital		0	0	0	0	0	0
$ Total		93,886	0	0	206	0	0
% Instructional Expenditures		15.9	0.0	0.0	0.0	0.0	0.0
WELD	**PAWNEE RE-12**						
$ Operating		3,476	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		3,476	0	0	0	0	0
% Instructional Expenditures		0.7	0.0	0.0	0.0	0.0	0.0
YUMA	**YUMA 1**						
$ Operating		68,648	36,051	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		68,648	36,051	0	0	0	0
% Instructional Expenditures		6.2	3.2	0.0	0.0	0.0	0.0
YUMA	**WRAY RD-2**						
$ Operating		61,433	27,509	0	423	0	28,272
$ Capital		94	0	0	0	0	0
$ Total		61,527	27,509	0	423	0	28,272
% Instructional Expenditures		5.2	2.3	0.0	0.0	0.0	2.4
YUMA	**IDALIA RJ-3**						
$ Operating		19,687	12,345	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		19,687	12,345	0	0	0	0
% Instructional Expenditures		5.5	3.5	0.0	0.0	0.0	0.0
YUMA	**LIBERTY J-4**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	CHARTER SCHOOL INSTITUTE						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2006-2007

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
	EAST CENTRAL BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	MOUNTAIN BOCES						
$ Operating		459,287	0	0	0	0	0
$ Capital		3,379	0	0	0	0	0
$ Total		462,666	0	0	0	0	0
% Instructional Expenditures		56.6	0.0	0.0	0.0	0.0	0.0
	CENTENNIAL BOCES						
$ Operating		8,115	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		8,115	0	0	0	0	0
% Instructional Expenditures		2.1	0.0	0.0	0.0	0.0	0.0
	NORTHEAST BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	PIKES PEAK BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	SAN JUAN BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	SAN LUIS VALLEY BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	SOUTH CENTRAL BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	SOUTHEASTERN BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
	SOUTHWEST BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	NORTHWEST BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	LARIMER COUNTY BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	ADAMS COUNTY BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	RIO BLANCO BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	RIO BLANCO BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	EXPEDITIONARY BOCES						
$ Operating		22,974	0	471,182	0	0	14,806
$ Capital		50,863	0	0	0	0	0
$ Total		73,836	0	471,182	0	0	14,806
% Instructional Expenditures		10.5	0.0	67.1	0.0	0.0	2.1
	MT EVANS BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	UNCOMPAHGRE BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIIB **COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS** **2006-2007**

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
	SANTA FE TRAIL BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	FRONT RANGE BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	UTE PASS BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2006-2007

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
DISTRICT TOTALS							
$ Operating		83,669,952	2,921,581	8,036,772	1,850,587	2,407,018	14,469,992
$ Capital		8,876,133	231,303	143,656	3,605	61,117	2,231,557
$ Total		92,546,085	3,152,884	8,180,427	1,854,192	2,468,135	16,701,549
% Instructional Expenditures		9.6	0.3	0.8	0.2	0.3	1.7
BOCES TOTALS							
$ Operating		490,375	0	471,182	0	0	14,806
$ Capital		54,242	0	0	0	0	0
$ Total		544,617	0	471,182	0	0	14,806
% Instructional Expenditures		22.4	0.0	19.4	0.0	0.0	0.6
STATE TOTALS							
$ Operating		84,160,327	2,921,581	8,507,954	1,850,587	2,407,018	14,484,798
$ Capital		8,930,375	231,303	143,656	3,605	61,117	2,231,557
$ Total		93,090,702	3,152,884	8,651,609	1,854,192	2,468,135	16,716,355
% Instructional Expenditures		9.6	0.3	0.9	0.2	0.3	1.7

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds. As such, these expenditures may not agree with those expenditures contained in Table IIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education
ADAMS	**MAPLETON 1**									
$ Operating		0	397,141	74,895	0	815,520	300,664	0	221,486	56
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	397,141	74,895	0	815,520	300,664	0	221,486	56
% Instructional Expenditures		0.0	7.0	1.3	0.0	14.3	5.3	0.0	3.9	0.0
ADAMS	**ADAMS 12 FIVE STAR**									
$ Operating		0	1,079,473	1,399,122	182,010	5,456,781	2,357,280	101,332	2,240,226	897,629
$ Capital		0	1,019	0	0	1,642	0	0	5,415	1,783
$ Total		0	1,080,492	1,399,122	182,010	5,458,422	2,357,280	101,332	2,245,641	899,412
% Instructional Expenditures		0.0	2.9	3.8	0.5	14.8	6.4	0.3	6.1	2.4
ADAMS	**ADAMS COUNTY 14**									
$ Operating		0	80,580	167,525	1,157	1,267,196	3,190	99,841	345,611	3,617
$ Capital		0	0	2,097	0	800	0	0	0	0
$ Total		0	80,580	169,622	1,157	1,267,996	3,190	99,841	345,611	3,617
% Instructional Expenditures		0.0	1.0	2.1	0.0	15.7	0.0	1.2	4.3	0.0
ADAMS	**BRIGHTON 27J**									
$ Operating		76,790	455,684	214,026	147,961	1,689,188	754,312	47,124	663,386	158,475
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		76,790	455,684	214,026	147,961	1,689,188	754,312	47,124	663,386	158,475
% Instructional Expenditures		0.6	3.4	1.6	1.1	12.6	5.6	0.4	5.0	1.2
ADAMS	**BENNETT 29J**									
$ Operating		41,709	20,955	55,404	0	140,868	51,809	0	133,216	14,103
$ Capital		50	0	0	0	0	0	0	0	0
$ Total		41,759	20,955	55,404	0	140,868	51,809	0	133,216	14,103
% Instructional Expenditures		2.6	1.3	3.4	0.0	8.7	3.2	0.0	8.3	0.9
ADAMS	**STRASBURG 31J**									
$ Operating		0	7,137	38,911	0	118,762	37,628	0	86,948	0
$ Capital		0	0	-1,403	0	0	0	0	2,926	0
$ Total		0	7,137	37,508	0	118,762	37,628	0	89,874	0
% Instructional Expenditures		0.0	0.4	2.0	0.0	6.4	2.0	0.0	4.9	0.0
ADAMS	**WESTMINSTER 50**									
$ Operating		0	412,999	28,295	21,033	2,221,795	604,350	3,593	802,687	49,413
$ Capital		0	0	0	0	323	0	0	698	0
$ Total		0	412,999	28,295	21,033	2,222,117	604,350	3,593	803,385	49,413
% Instructional Expenditures		0.0	3.2	0.2	0.2	17.2	4.7	0.0	6.2	0.4
ALAMOSA	**ALAMOSA RE-11J**									
$ Operating		66,454	54,271	171,096	0	368,166	184,235	17,513	152,348	67,902
$ Capital		0	665	0	0	730	288	0	3,722	0
$ Total		66,454	54,936	171,096	0	368,896	184,523	17,513	156,071	67,902
% Instructional Expenditures		2.3	1.9	5.9	0.0	12.7	6.4	0.6	5.4	2.3
ALAMOSA	**SANGRE DE CRISTO RE-22J**									
$ Operating		71,773	9,981	41,427	0	76,641	31,572	0	23,353	0
$ Capital		33,832	523	0	0	523	523	0	0	0
$ Total		105,605	10,504	41,427	0	77,164	32,094	0	23,353	0
% Instructional Expenditures		15.5	1.5	6.1	0.0	11.4	4.7	0.0	3.4	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education
ARAPAHOE	**ENGLEWOOD 1**									
$ Operating		0	111,362	88,577	0	609,452	174,498	0	221,186	49,476
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	111,362	88,577	0	609,452	174,498	0	221,186	49,476
% Instructional Expenditures		0.0	2.0	1.6	0.0	11.2	3.2	0.0	4.0	0.9
ARAPAHOE	**SHERIDAN 2**									
$ Operating		0	100,033	153,645	0	308,172	52,909	0	97,625	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	100,033	153,645	0	308,172	52,909	0	97,625	0
% Instructional Expenditures		0.0	4.4	6.8	0.0	13.6	2.3	0.0	4.3	0.0
ARAPAHOE	**CHERRY CREEK 5**									
$ Operating		0	2,059,674	1,902,678	867,008	10,594,617	6,000,890	0	4,121,799	409,431
$ Capital		0	6,656	11,855	34,998	19,455	11,807	0	7,843	13,162
$ Total		0	2,066,330	1,914,534	902,006	10,614,072	6,012,697	0	4,129,642	422,593
% Instructional Expenditures		0.0	2.5	2.3	1.1	13.0	7.4	0.0	5.1	0.5
ARAPAHOE	**LITTLETON 6**									
$ Operating		0	701,383	549,460	21,158	3,147,089	1,529,215	0	1,004,051	269,667
$ Capital		0	816	0	0	0	0	0	655	0
$ Total		0	702,198	549,460	21,158	3,147,089	1,529,215	0	1,004,706	269,667
% Instructional Expenditures		0.0	2.8	2.2	0.1	12.5	6.1	0.0	4.0	1.1
ARAPAHOE	**DEER TRAIL 26J**									
$ Operating		0	14,734	39,010	0	47,762	31,310	0	18,059	0
$ Capital		0	747	0	0	2,139	747	0	0	0
$ Total		0	15,481	39,010	0	49,901	32,057	0	18,059	0
% Instructional Expenditures		0.0	3.4	8.7	0.0	11.1	7.1	0.0	4.0	0.0
ARAPAHOE	**ADAMS-ARAPAHOE 28J**									
$ Operating		162,773	1,161,858	1,517,562	0	4,524,353	1,016,000	1,181,836	2,161,349	1,439,652
$ Capital		44,882	2,300	4,329	0	4,309	0	5,162	3,742	11,479
$ Total		207,655	1,164,158	1,521,890	0	4,528,662	1,016,000	1,186,998	2,165,090	1,451,131
% Instructional Expenditures		0.6	3.3	4.4	0.0	12.9	2.9	3.4	6.2	4.1
ARAPAHOE	**BYERS 32J**									
$ Operating		32,761	21,685	64,389	0	62,145	19,383	0	70,375	28,240
$ Capital		1,716	182	0	0	0	0	0	912	98
$ Total		34,477	21,867	64,389	0	62,145	19,383	0	71,287	28,338
% Instructional Expenditures		4.4	2.8	8.3	0.0	8.0	2.5	0.0	9.2	3.7
ARCHULETA	**ARCHULETA COUNTY 50 JT**									
$ Operating		0	60,514	56,785	0	302,010	53,076	0	95,980	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	60,514	56,785	0	302,010	53,076	0	95,980	0
% Instructional Expenditures		0.0	2.8	2.6	0.0	13.8	2.4	0.0	4.4	0.0
BACA	**WALSH RE-1**									
$ Operating		44,836	0	2,499	0	35,175	0	0	4,244	0
$ Capital		4,674	0	0	0	0	0	0	0	0
$ Total		49,510	0	2,499	0	35,175	0	0	4,244	0
% Instructional Expenditures		16.7	0.0	0.8	0.0	11.9	0.0	0.0	1.4	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education
BACA	**PRITCHETT RE-3**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BACA	**SPRINGFIELD RE-4**									
$ Operating		53,076	0	73,978	0	0	0	0	0	0
$ Capital		0	0	3,820	0	0	0	0	0	0
$ Total		53,076	0	77,798	0	0	0	0	0	0
% Instructional Expenditures		37.7	0.0	55.2	0.0	0.0	0.0	0.0	0.0	0.0
BACA	**VILAS RE-5**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BACA	**CAMPO RE-6**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BENT	**LAS ANIMAS RE-1**									
$ Operating		43,819	15,651	33,635	0	77,873	41,558	0	48,641	6,618
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		43,819	15,651	33,635	0	77,873	41,558	0	48,641	6,618
% Instructional Expenditures		7.1	2.5	5.5	0.0	12.6	6.7	0.0	7.9	1.1
BENT	**MCCLAVE RE-2**									
$ Operating		91,442	0	0	0	0	945	0	0	56,490
$ Capital		3,800	0	0	0	0	0	0	0	5,608
$ Total		95,242	0	0	0	0	945	0	0	62,098
% Instructional Expenditures		38.2	0.0	0.0	0.0	0.0	0.4	0.0	0.0	24.9
BOULDER	**ST VRAIN VALLEY RE 1J**									
$ Operating		149,354	828,364	526,287	52,896	4,444,694	1,494,129	173,111	2,045,643	591,272
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		149,354	828,364	526,287	52,896	4,444,694	1,494,129	173,111	2,045,643	591,272
% Instructional Expenditures		0.6	3.4	2.2	0.2	18.4	6.2	0.7	8.5	2.4
BOULDER	**BOULDER VALLEY RE 2**									
$ Operating		67,829	1,000,072	546,626	164,700	5,834,526	2,907,387	76,844	1,584,228	851,532
$ Capital		499	3,902	499	72	1,774	887	0	3,112	1,129
$ Total		68,328	1,003,975	547,125	164,773	5,836,300	2,908,274	76,844	1,587,340	852,661
% Instructional Expenditures		0.2	2.3	1.3	0.4	13.4	6.7	0.2	3.6	2.0
CHAFFEE	**BUENA VISTA R-31**									
$ Operating		0	43,623	49,260	20	118,209	70,490	0	78,100	42,703
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	43,623	49,260	20	118,209	70,490	0	78,100	42,703
% Instructional Expenditures		0.0	2.3	2.6	0.0	6.3	3.7	0.0	4.1	2.3

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education
CHAFFEE	**SALIDA R-32**									
$ Operating		0	42,735	66,295	0	177,021	72,143	0	82,519	44,472
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	42,735	66,295	0	177,021	72,143	0	82,519	44,472
% Instructional Expenditures		0.0	3.2	4.9	0.0	13.1	5.3	0.0	6.1	3.3
CHEYENNE	**KIT CARSON R-1**									
$ Operating		0	0	0	0	0	21,488	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	21,488	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0
CHEYENNE	**CHEYENNE COUNTY RE-5**									
$ Operating		49,026	28,996	49,536	0	45,071	0	0	11,527	0
$ Capital		0	0	3,417	0	0	0	0	0	0
$ Total		49,026	28,996	52,952	0	45,071	0	0	11,527	0
% Instructional Expenditures		11.4	6.7	12.3	0.0	10.5	0.0	0.0	2.7	0.0
CLEAR CREEK	**CLEAR CREEK RE-1**									
$ Operating		0	42,243	33,568	0	166,043	71,638	0	72,531	0
$ Capital		0	0	0	0	0	0	0	206	0
$ Total		0	42,243	33,568	0	166,043	71,638	0	72,737	0
% Instructional Expenditures		0.0	2.6	2.1	0.0	10.3	4.5	0.0	4.5	0.0
CONEJOS	**NORTH CONEJOS RE-1J**									
$ Operating		0	61,141	111,429	0	96,383	50,115	0	136,527	69,766
$ Capital		0	0	34,748	0	0	0	0	3,217	3,459
$ Total		0	61,141	146,177	0	96,383	50,115	0	139,744	73,225
% Instructional Expenditures		0.0	3.2	7.7	0.0	5.1	2.6	0.0	7.4	3.9
CONEJOS	**SANFORD 6J**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CONEJOS	**SOUTH CONEJOS RE-10**									
$ Operating		0	0	35,113	0	47,034	55,708	0	53,024	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	35,113	0	47,034	55,708	0	53,024	0
% Instructional Expenditures		0.0	0.0	7.5	0.0	10.0	11.9	0.0	11.3	0.0
COSTILLA	**CENTENNIAL R-1**									
$ Operating		0	15,079	46,629	0	39,468	63,065	0	18,443	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	15,079	46,629	0	39,468	63,065	0	18,443	0
% Instructional Expenditures		0.0	2.5	7.7	0.0	6.5	10.4	0.0	3.0	0.0
COSTILLA	**SIERRA GRANDE R-30**									
$ Operating		0	21,107	18,818	0	51,364	35,883	0	21,793	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	21,107	18,818	0	51,364	35,883	0	21,793	0
% Instructional Expenditures		0.0	5.3	4.7	0.0	12.8	8.9	0.0	5.4	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education
CROWLEY	**CROWLEY COUNTY RE-1-J**									
$ Operating		50,487	44,449	63,573	0	100,094	40,037	2,976	6,335	49,315
$ Capital		443	373	20,838	0	456	0	0	0	0
$ Total		50,930	44,822	84,412	0	100,550	40,037	2,976	6,335	49,315
% Instructional Expenditures		5.9	5.2	9.8	0.0	11.6	4.6	0.3	0.7	5.7
CUSTER	**CONSOLIDATED C-1**									
$ Operating		77,577	43,619	0	0	76,692	39,289	0	23,198	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		77,577	43,619	0	0	76,692	39,289	0	23,198	0
% Instructional Expenditures		9.0	5.1	0.0	0.0	8.9	4.6	0.0	2.7	0.0
DELTA	**DELTA COUNTY 50(J)**									
$ Operating		186,652	169,244	255,531	39,359	793,084	146,415	59,039	232,612	38,950
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		186,652	169,244	255,531	39,359	793,084	146,415	59,039	232,612	38,950
% Instructional Expenditures		3.8	3.4	5.2	0.8	16.1	3.0	1.2	4.7	0.8
DENVER	**DENVER COUNTY 1**									
$ Operating		0	1,295,643	2,801,766	0	5,868,664	1,668,648	43,360	2,353,317	292,051
$ Capital		0	1,469	85,930	0	1,999	2,791	0	593	2,250
$ Total		0	1,297,112	2,887,697	0	5,870,663	1,671,440	43,360	2,353,910	294,302
% Instructional Expenditures		0.0	1.9	4.2	0.0	8.4	2.4	0.1	3.4	0.4
DOLORES	**DOLORES COUNTY RE NO.2**									
$ Operating		56,264	21,939	62,264	0	77,276	7,395	0	20,757	0
$ Capital		4,261	0	5,289	0	0	0	0	0	0
$ Total		60,524	21,939	67,553	0	77,276	7,395	0	20,757	0
% Instructional Expenditures		8.4	3.0	9.3	0.0	10.7	1.0	0.0	2.9	0.0
DOUGLAS	**DOUGLAS COUNTY RE 1**									
$ Operating		63,513	2,212,000	1,011,891	227,299	8,977,326	4,519,447	0	2,939,769	1,307,631
$ Capital		0	7,802	3,877	0	4,642	1,494	0	0	0
$ Total		63,513	2,219,802	1,015,768	227,299	8,981,968	4,520,941	0	2,939,769	1,307,631
% Instructional Expenditures		0.1	3.2	1.5	0.3	13.0	6.5	0.0	4.3	1.9
EAGLE	**EAGLE COUNTY RE 50**									
$ Operating		0	209,168	145,120	61,348	985,848	547,544	-860	327,772	162,345
$ Capital		0	-2,409	4,600	0	0	0	0	0	5,066
$ Total		0	206,759	149,720	61,348	985,848	547,544	-860	327,772	167,411
% Instructional Expenditures		0.0	3.0	2.2	0.9	14.3	7.9	0.0	4.8	2.4
ELBERT	**ELIZABETH C-1**									
$ Operating		0	134,950	21,933	0	429,514	166,901	0	182,197	114,216
$ Capital		0	0	3,510	0	0	0	0	0	-1,809
$ Total		0	134,950	25,443	0	429,514	166,901	0	182,197	112,407
% Instructional Expenditures		0.0	4.0	0.8	0.0	12.9	5.0	0.0	5.5	3.4
ELBERT	**KIOWA C-2**									
$ Operating		0	22,574	0	0	78,999	56,599	15,397	50,324	18,934
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	22,574	0	0	78,999	56,599	15,397	50,324	18,934
% Instructional Expenditures		0.0	3.8	0.0	0.0	13.1	9.4	2.6	8.4	3.1

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education
ELBERT	**BIG SANDY 100J**									
$ Operating		0	16,237	0	0	101,401	29,380	0	25,767	69
$ Capital		0	0	0	0	0	0	0	817	0
$ Total		0	16,237	0	0	101,401	29,380	0	26,584	69
% Instructional Expenditures		0.0	2.2	0.0	0.0	13.9	4.0	0.0	3.6	0.0
ELBERT	**ELBERT 200**									
$ Operating		0	26,808	5,270	0	177	380	0	19,061	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	26,808	5,270	0	177	380	0	19,061	0
% Instructional Expenditures		0.0	7.3	1.4	0.0	0.0	0.1	0.0	5.2	0.0
ELBERT	**AGATE 300**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EL PASO	**CALHAN RJ-1**									
$ Operating		0	0	0	0	147,958	48,924	0	7,943	0
$ Capital		0	0	0	0	2,353	0	0	0	0
$ Total		0	0	0	0	150,310	48,924	0	7,943	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	17.1	5.6	0.0	0.9	0.0
EL PASO	**HARRISON 2**									
$ Operating		0	232,556	127,675	223,797	1,319,972	565,693	0	507,462	157,947
$ Capital		0	380	4,882	15,562	1,660	3,681	0	0	8,353
$ Total		0	232,936	132,557	239,359	1,321,632	569,374	0	507,462	166,300
% Instructional Expenditures		0.0	2.2	1.3	2.3	12.5	5.4	0.0	4.8	1.6
EL PASO	**WIDEFIELD 3**									
$ Operating		0	118,031	175,374	0	1,197,626	498,356	193,101	502,859	173,761
$ Capital		0	2,536	0	0	1,718	3,100	0	671	0
$ Total		0	120,566	175,374	0	1,199,344	501,456	193,101	503,530	173,761
% Instructional Expenditures		0.0	1.5	2.2	0.0	14.8	6.2	2.4	6.2	2.1
EL PASO	**FOUNTAIN 8**									
$ Operating		0	232,345	96,412	229,865	630,438	239,922	0	313,800	5,018
$ Capital		0	4,810	0	388	0	0	0	0	0
$ Total		0	237,155	96,412	230,252	630,438	239,922	0	313,800	5,018
% Instructional Expenditures		0.0	3.9	1.6	3.8	10.3	3.9	0.0	5.1	0.1
EL PASO	**COLORADO SPRINGS 11**									
$ Operating		0	634,412	987,987	3,863	4,322,497	1,995,293	0	1,930,793	628,669
$ Capital		0	0	0	0	185	0	0	941	0
$ Total		0	634,412	987,987	3,863	4,322,681	1,995,293	0	1,931,734	628,669
% Instructional Expenditures		0.0	1.6	2.5	0.0	10.7	5.0	0.0	4.8	1.6
EL PASO	**CHEYENNE MOUNTAIN 12**									
$ Operating		0	319,488	2,036	0	942,948	462,611	0	426,332	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	319,488	2,036	0	942,948	462,611	0	426,332	0
% Instructional Expenditures		0.0	4.9	0.0	0.0	14.5	7.1	0.0	6.6	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education
EL PASO	**MANITOU SPRINGS 14**									
$ Operating		0	106,372	0	0	215,155	91,262	0	138,840	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	106,372	0	0	215,155	91,262	0	138,840	0
% Instructional Expenditures		0.0	4.5	0.0	0.0	9.1	3.9	0.0	5.9	0.0
EL PASO	**ACADEMY 20**									
$ Operating		0	799,471	786,247	62,618	3,619,190	1,916,759	0	1,789,593	121,038
$ Capital		0	12,966	4,581	0	0	0	0	2,032	0
$ Total		0	812,437	790,828	62,618	3,619,190	1,916,759	0	1,791,625	121,038
% Instructional Expenditures		0.0	2.7	2.7	0.2	12.2	6.5	0.0	6.0	0.4
EL PASO	**ELLICOTT 22**									
$ Operating		0	19,032	0	0	134,433	56,349	0	43,726	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	19,032	0	0	134,433	56,349	0	43,726	0
% Instructional Expenditures		0.0	1.6	0.0	0.0	11.6	4.9	0.0	3.8	0.0
EL PASO	**PEYTON 23 JT**									
$ Operating		0	29,604	0	0	102,939	38,265	0	43,756	0
$ Capital		0	0	0	0	0	0	0	655	0
$ Total		0	29,604	0	0	102,939	38,265	0	44,411	0
% Instructional Expenditures		0.0	3.0	0.0	0.0	10.4	3.9	0.0	4.5	0.0
EL PASO	**HANOVER 28**									
$ Operating		0	0	0	0	81,248	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	81,248	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	23.8	0.0	0.0	0.0	0.0
EL PASO	**LEWIS-PALMER 38**									
$ Operating		0	277,303	13,337	291,725	1,215,665	489,400	0	340,139	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	277,303	13,337	291,725	1,215,665	489,400	0	340,139	0
% Instructional Expenditures		0.0	3.1	0.1	3.2	13.4	5.4	0.0	3.7	0.0
EL PASO	**FALCON 49**									
$ Operating		0	300,420	354,166	3,426	1,320,273	622,701	5,418	889,337	153,646
$ Capital		0	4,274	6,750	1,250	0	1,119	0	0	11,500
$ Total		0	304,694	360,916	4,676	1,320,273	623,820	5,418	889,337	165,147
% Instructional Expenditures		0.0	2.9	3.4	0.0	12.5	5.9	0.1	8.4	1.6
EL PASO	**EDISON 54 JT**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EL PASO	**MIAMI/YODER 60 JT**									
$ Operating		0	2,579	19,568	0	95,875	2,352	0	29,741	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	2,579	19,568	0	95,875	2,352	0	29,741	0
% Instructional Expenditures		0.0	0.5	3.6	0.0	17.7	0.4	0.0	5.5	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education
FREMONT	**CANON CITY RE-1**									
$ Operating		0	115,511	240,015	0	461,017	295,079	0	303,411	51,914
$ Capital		0	383	25,523	0	0	1,113	0	1,076	85
$ Total		0	115,894	265,538	0	461,017	296,191	0	304,487	51,999
% Instructional Expenditures		0.0	2.4	5.4	0.0	9.3	6.0	0.0	6.2	1.1
FREMONT	**FLORENCE RE-2**									
$ Operating		0	53,352	39,856	16,411	275,150	104,526	10,228	94,504	0
$ Capital		0	454	574	0	342	0	237	2,385	0
$ Total		0	53,806	40,430	16,411	275,493	104,526	10,464	96,889	0
% Instructional Expenditures		0.0	2.7	2.0	0.8	13.8	5.2	0.5	4.8	0.0
FREMONT	**COTOPAXI RE-3**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GARFIELD	**ROARING FORK RE-1**									
$ Operating		0	369,862	135,881	87,456	756,889	288,740	75,932	368,754	36,942
$ Capital		0	229	0	0	0	0	0	453	0
$ Total		0	370,092	135,881	87,456	756,889	288,740	75,932	369,207	36,942
% Instructional Expenditures		0.0	4.7	1.7	1.1	9.6	3.7	1.0	4.7	0.5
GARFIELD	**GARFIELD RE-2**									
$ Operating		67,208	157,326	46,410	56,414	596,132	272,161	0	238,222	60,402
$ Capital		1,921	755	29,889	0	0	282	0	2,734	0
$ Total		69,128	158,081	76,298	56,414	596,132	272,443	0	240,956	60,402
% Instructional Expenditures		1.3	3.0	1.4	1.1	11.3	5.1	0.0	4.6	1.1
GARFIELD	**GARFIELD 16**									
$ Operating		0	32,905	25	0	161,914	42,992	0	49,802	70,535
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	32,905	25	0	161,914	42,992	0	49,802	70,535
% Instructional Expenditures		0.0	2.3	0.0	0.0	11.5	3.1	0.0	3.5	5.0
GILPIN	**GILPIN COUNTY RE-1**									
$ Operating		0	18,549	0	0	95,041	29,377	0	33,423	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	18,549	0	0	95,041	29,377	0	33,423	0
% Instructional Expenditures		0.0	3.3	0.0	0.0	17.1	5.3	0.0	6.0	0.0
GRAND	**WEST GRAND 1-JT.**									
$ Operating		26,536	46,131	1,525	0	74,608	57,717	7,270	14,404	0
$ Capital		957	2,254	1,876	0	793	643	0	800	0
$ Total		27,494	48,384	3,401	0	75,401	58,360	7,270	15,204	0
% Instructional Expenditures		3.6	6.4	0.5	0.0	10.0	7.7	1.0	2.0	0.0
GRAND	**EAST GRAND 2**									
$ Operating		0	47,299	41,288	0	201,398	160,729	84	177,963	72,397
$ Capital		0	374	0	0	83	0	0	975	0
$ Total		0	47,673	41,288	0	201,481	160,729	84	178,938	72,397
% Instructional Expenditures		0.0	2.2	1.9	0.0	9.4	7.5	0.0	8.4	3.4

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education
GUNNISON	**GUNNISON WATERSHED RE1J**									
$ Operating		68,688	60,002	0	0	203,460	98,421	0	95,519	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		68,688	60,002	0	0	203,460	98,421	0	95,519	0
% Instructional Expenditures		2.8	2.4	0.0	0.0	8.3	4.0	0.0	3.9	0.0
HINSDALE	**HINSDALE COUNTY RE 1**									
$ Operating		0	0	0	0	26,300	13,921	0	25,234	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	26,300	13,921	0	25,234	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	17.4	9.2	0.0	16.7	0.0
HUERFANO	**HUERFANO RE-1**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HUERFANO	**LA VETA RE-2**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
JACKSON	**NORTH PARK R-1**									
$ Operating		83,170	0	0	0	0	0	0	4,761	0
$ Capital		2,711	0	0	0	0	0	0	0	0
$ Total		85,880	0	0	0	0	0	0	4,761	0
% Instructional Expenditures		87.5	0.0	0.0	0.0	0.0	0.0	0.0	4.9	0.0
JEFFERSON	**JEFFERSON COUNTY R-1**									
$ Operating		117,324	3,322,375	381,781	976,786	14,947,923	8,365,815	346,101	4,042,079	3,143,585
$ Capital		0	0	0	0	0	0	0	48	0
$ Total		117,324	3,322,375	381,781	976,786	14,947,923	8,365,815	346,101	4,042,127	3,143,585
% Instructional Expenditures		0.1	3.1	0.4	0.9	14.0	7.9	0.3	3.8	3.0
KIOWA	**EADS RE-1**									
$ Operating		65,192	3,599	53,157	0	36,843	0	0	0	0
$ Capital		32,826	0	430	0	0	0	0	0	0
$ Total		98,018	3,599	53,587	0	36,843	0	0	0	0
% Instructional Expenditures		17.5	0.6	9.6	0.0	6.6	0.0	0.0	0.0	0.0
KIOWA	**PLAINVIEW RE-2**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
KIT CARSON	**ARRIBA-FLAGLER C-20**									
$ Operating		90,324	0	62,604	0	39,963	1,219	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		90,324	0	62,604	0	39,963	1,219	0	0	0
% Instructional Expenditures		24.6	0.0	17.1	0.0	10.9	0.3	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education
KIT CARSON	**HI PLAINS R-23**									
$ Operating		56,286	906	52,771	0	38,844	10,511	0	25,993	0
$ Capital		747	0	0	0	0	0	0	4,199	0
$ Total		57,034	906	52,771	0	38,844	10,511	0	30,192	0
% Instructional Expenditures		12.0	0.2	11.1	0.0	8.1	2.2	0.0	6.3	0.0
KIT CARSON	**STRATTON R-4**									
$ Operating		46,095	13,688	42,392	0	36,779	18,156	0	14,720	46,211
$ Capital		1,993	650	722	0	0	647	0	148	536
$ Total		48,089	14,338	43,114	0	36,779	18,804	0	14,868	46,747
% Instructional Expenditures		10.1	3.0	9.0	0.0	7.7	3.9	0.0	3.1	9.8
KIT CARSON	**BETHUNE R-5**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
KIT CARSON	**BURLINGTON RE-6J**									
$ Operating		49,656	33,117	82,735	0	160,463	34,873	0	50,712	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		49,656	33,117	82,735	0	160,463	34,873	0	50,712	0
% Instructional Expenditures		5.2	3.5	8.7	0.0	16.9	3.7	0.0	5.3	0.0
LAKE	**LAKE COUNTY R-1**									
$ Operating		0	44,126	64,982	0	139,160	76,226	0	42,151	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	44,126	64,982	0	139,160	76,226	0	42,151	0
% Instructional Expenditures		0.0	2.9	4.2	0.0	9.0	4.9	0.0	2.7	0.0
LA PLATA	**DURANGO 9-R**									
$ Operating		139,383	193,605	79,097	0	859,496	411,729	0	246,510	2,894
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		139,383	193,605	79,097	0	859,496	411,729	0	246,510	2,894
% Instructional Expenditures		2.2	3.0	1.2	0.0	13.5	6.5	0.0	3.9	0.0
LA PLATA	**BAYFIELD 10 JT-R**									
$ Operating		0	56,183	97,941	0	172,071	131,335	41,124	56,205	105,793
$ Capital		0	0	0	0	0	0	0	0	952
$ Total		0	56,183	97,941	0	172,071	131,335	41,124	56,205	106,745
% Instructional Expenditures		0.0	3.3	5.7	0.0	10.0	7.6	2.4	3.3	6.2
LA PLATA	**IGNACIO 11 JT**									
$ Operating		68,197	52,385	47,170	0	156,587	15,532	0	49,063	50,186
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		68,197	52,385	47,170	0	156,587	15,532	0	49,063	50,186
% Instructional Expenditures		5.1	3.9	3.5	0.0	11.8	1.2	0.0	3.7	3.8
LARIMER	**POUDRE R-1**									
$ Operating		0	781,709	924,082	132,150	3,223,430	1,607,554	0	1,083,435	443,753
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	781,709	924,082	132,150	3,223,430	1,607,554	0	1,083,435	443,753
% Instructional Expenditures		0.0	2.9	3.4	0.5	11.9	6.0	0.0	4.0	1.6

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education
LARIMER	**THOMPSON R-2J**									
$ Operating		0	749,409	688,168	63,330	2,170,348	983,902	0	911,586	388,648
$ Capital		0	6,390	9,489	0	6,608	857	0	7,146	0
$ Total		0	755,798	697,657	63,330	2,176,956	984,759	0	918,732	388,648
% Instructional Expenditures		0.0	3.7	3.5	0.3	10.8	4.9	0.0	4.5	1.9
LARIMER	**PARK (ESTES PARK) R-3**									
$ Operating		0	77,282	63,452	0	256,138	135,524	0	8,023	27,368
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	77,282	63,452	0	256,138	135,524	0	8,023	27,368
% Instructional Expenditures		0.0	3.9	3.2	0.0	13.0	6.9	0.0	0.4	1.4
LAS ANIMAS	**TRINIDAD 1**									
$ Operating		0	44,101	50,990	0	199,119	63,903	0	101,468	66,511
$ Capital		0	626	0	0	0	0	0	454	0
$ Total		0	44,728	50,990	0	199,119	63,903	0	101,921	66,511
% Instructional Expenditures		0.0	2.9	3.3	0.0	12.8	4.1	0.0	6.5	4.3
LAS ANIMAS	**PRIMERO REORGANIZED 2**									
$ Operating		0	30,364	49,039	0	38,247	19,170	0	41,695	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	30,364	49,039	0	38,247	19,170	0	41,695	0
% Instructional Expenditures		0.0	7.0	11.3	0.0	8.8	4.4	0.0	9.6	0.0
LAS ANIMAS	**HOEHNE REORGANIZED 3**									
$ Operating		84,989	0	70,362	0	7,414	45,722	0	4,023	0
$ Capital		0	0	4,097	0	0	0	0	0	0
$ Total		84,989	0	74,459	0	7,414	45,722	0	4,023	0
% Instructional Expenditures		36.8	0.0	32.2	0.0	3.2	19.8	0.0	1.7	0.0
LAS ANIMAS	**AGUILAR REORGANIZED 6**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LAS ANIMAS	**BRANSON REORGANIZED 82**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LAS ANIMAS	**KIM REORGANIZED 88**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LINCOLN	**GENOA-HUGO C-113**									
$ Operating		0	0	41,641	0	58,681	793	0	0	0
$ Capital		0	0	749	0	0	0	0	0	0
$ Total		0	0	42,390	0	58,681	793	0	0	0
% Instructional Expenditures		0.0	0.0	16.8	0.0	23.2	0.3	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education
LINCOLN	**LIMON RE-4J**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LINCOLN	**KARVAL RE-23**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LOGAN	**VALLEY RE-1**									
$ Operating		81,299	67,937	71,987	0	352,786	136,564	53,550	148,077	68,685
$ Capital		2,679	0	679	0	0	3,533	0	1,196	1,198
$ Total		83,978	67,937	72,666	0	352,786	140,097	53,550	149,272	69,883
% Instructional Expenditures		2.4	1.9	2.0	0.0	9.9	3.9	1.5	4.2	2.0
LOGAN	**FRENCHMAN RE-3**									
$ Operating		57,886	19,083	0	0	39,348	14,296	2,497	6,234	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		57,886	19,083	0	0	39,348	14,296	2,497	6,234	0
% Instructional Expenditures		13.2	4.4	0.0	0.0	9.0	3.3	0.6	1.4	0.0
LOGAN	**BUFFALO RE-4**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LOGAN	**PLATEAU RE-5**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MESA	**DE BEQUE 49JT**									
$ Operating		0	0	0	0	50,604	18,451	0	45,870	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	50,604	18,451	0	45,870	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	11.1	4.1	0.0	10.1	0.0
MESA	**PLATEAU VALLEY 50**									
$ Operating		0	10,238	42,029	11,152	169,542	0	0	10,682	650
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	10,238	42,029	11,152	169,542	0	0	10,682	650
% Instructional Expenditures		0.0	0.9	3.9	1.0	15.7	0.0	0.0	1.0	0.1
MESA	**MESA COUNTY VALLEY 51**									
$ Operating		167,380	513,974	915,911	5,455	3,271,934	966,480	1,265	1,185,934	537,957
$ Capital		2,219	1,235	9,799	0	1,559	1,558	0	167	1,110
$ Total		169,599	515,209	925,710	5,455	3,273,494	968,038	1,265	1,186,101	539,067
% Instructional Expenditures		0.8	2.3	4.1	0.0	14.7	4.3	0.0	5.3	2.4

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education
MINERAL	**CREEDE CONSOLIDATED 1**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOFFAT	**MOFFAT COUNTY RE:NO 1**									
$ Operating		222,058	53,569	30,548	0	425,215	146,115	0	137,955	61,809
$ Capital		6,563	0	0	0	0	0	0	0	0
$ Total		228,621	53,569	30,548	0	425,215	146,115	0	137,955	61,809
% Instructional Expenditures		7.8	1.8	1.0	0.0	14.4	5.0	0.0	4.7	2.1
MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**									
$ Operating		0	182,240	60,033	0	466,410	104,051	0	204,505	121,886
$ Capital		0	1,185	200	0	896	0	0	732	791
$ Total		0	183,425	60,233	0	467,306	104,051	0	205,237	122,677
% Instructional Expenditures		0.0	4.6	1.5	0.0	11.6	2.6	0.0	5.1	3.0
MONTEZUMA	**DOLORES RE-4A**									
$ Operating		0	40,482	51,382	0	120,433	23,924	0	103,165	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	40,482	51,382	0	120,433	23,924	0	103,165	0
% Instructional Expenditures		0.0	3.4	4.4	0.0	10.2	2.0	0.0	8.7	0.0
MONTEZUMA	**MANCOS RE-6**									
$ Operating		0	488	0	0	69,454	19,575	0	45,946	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	488	0	0	69,454	19,575	0	45,946	0
% Instructional Expenditures		0.0	0.1	0.0	0.0	12.3	3.5	0.0	8.2	0.0
MONTROSE	**MONTROSE COUNTY RE-1J**									
$ Operating		168,366	121,950	154,520	0	819,399	319,867	0	689,263	78,485
$ Capital		122	0	1,000	0	8,731	0	0	287	0
$ Total		168,487	121,950	155,520	0	828,131	319,867	0	689,550	78,485
% Instructional Expenditures		2.6	1.9	2.4	0.0	12.8	4.9	0.0	10.6	1.2
MONTROSE	**WEST END RE-2**									
$ Operating		0	44,494	34,668	0	133,701	33,002	0	53,634	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	44,494	34,668	0	133,701	33,002	0	53,634	0
% Instructional Expenditures		0.0	5.4	4.2	0.0	16.1	4.0	0.0	6.5	0.0
MORGAN	**BRUSH RE-2(J)**									
$ Operating		60,720	39,898	73,585	5,761	283,007	98,432	0	79,879	48,835
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		60,720	39,898	73,585	5,761	283,007	98,432	0	79,879	48,835
% Instructional Expenditures		3.2	2.1	3.8	0.3	14.8	5.1	0.0	4.2	2.6
MORGAN	**FORT MORGAN RE-3**									
$ Operating		118,633	39,942	151,670	18,956	436,370	156,599	0	190,984	86,280
$ Capital		5,700	544	1,797	0	868	0	0	4,111	12,819
$ Total		124,332	40,486	153,467	18,956	437,239	156,599	0	195,095	99,099
% Instructional Expenditures		3.1	1.0	3.8	0.5	10.9	3.9	0.0	4.8	2.5

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education
MORGAN	**WELDON VALLEY RE-20(J)**									
$ Operating		49,178	0	41,735	0	41,494	0	0	12	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		49,178	0	41,735	0	41,494	0	0	12	0
% Instructional Expenditures		11.3	0.0	9.6	0.0	9.5	0.0	0.0	0.0	0.0
MORGAN	**WIGGINS RE-50(J)**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTERO	**EAST OTERO R-1**									
$ Operating		28,868	80,216	175,509	0	188,365	38,543	0	142,431	45,818
$ Capital		3,943	0	30,600	0	0	0	0	0	0
$ Total		32,811	80,216	206,109	0	188,365	38,543	0	142,431	45,818
% Instructional Expenditures		1.5	3.7	9.4	0.0	8.6	1.8	0.0	6.5	2.1
OTERO	**ROCKY FORD R-2**									
$ Operating		49,738	42,289	77,889	0	135,766	42,729	0	49,256	0
$ Capital		1,449	0	1,400	0	0	0	0	0	0
$ Total		51,187	42,289	79,289	0	135,766	42,729	0	49,256	0
% Instructional Expenditures		4.2	3.4	6.5	0.0	11.1	3.5	0.0	4.0	0.0
OTERO	**MANZANOLA 3J**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTERO	**FOWLER R-4J**									
$ Operating		59,437	31,479	40,712	0	53,299	13,628	0	12,574	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		59,437	31,479	40,712	0	53,299	13,628	0	12,574	0
% Instructional Expenditures		6.6	3.5	4.5	0.0	5.9	1.5	0.0	1.4	0.0
OTERO	**CHERAW 31**									
$ Operating		0	0	81,819	0	36,602	36,963	0	82	29,990
$ Capital		0	0	9,466	0	0	0	0	0	247
$ Total		0	0	91,285	0	36,602	36,963	0	82	30,237
% Instructional Expenditures		0.0	0.0	20.1	0.0	8.1	8.2	0.0	0.0	6.7
OTERO	**SWINK 33**									
$ Operating		0	32,052	52,375	0	67,816	35,658	0	14,115	50,677
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	32,052	52,375	0	67,816	35,658	0	14,115	50,677
% Instructional Expenditures		0.0	4.4	7.2	0.0	9.3	4.9	0.0	1.9	6.9
OURAY	**OURAY R-1**									
$ Operating		0	20,821	45,066	0	63,759	60,670	0	15,713	0
$ Capital		0	0	4,272	0	0	0	0	0	0
$ Total		0	20,821	49,338	0	63,759	60,670	0	15,713	0
% Instructional Expenditures		0.0	3.3	7.7	0.0	10.0	9.5	0.0	2.5	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education
OURAY	**RIDGWAY R-2**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARK	**PLATTE CANYON 1**									
$ Operating		0	66,191	54,518	0	282,316	92,748	0	51,047	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	66,191	54,518	0	282,316	92,748	0	51,047	0
% Instructional Expenditures		0.0	3.2	2.6	0.0	13.5	4.4	0.0	2.4	0.0
PARK	**PARK COUNTY RE-2**									
$ Operating		0	62,227	25,113	0	93,747	32,678	0	37,499	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	62,227	25,113	0	93,747	32,678	0	37,499	0
% Instructional Expenditures		0.0	6.5	2.6	0.0	9.8	3.4	0.0	3.9	0.0
PHILLIPS	**HOLYOKE RE-1J**									
$ Operating		119,863	34,643	55,939	0	92,491	48,446	0	28,074	27,121
$ Capital		10,796	315	0	0	91	0	0	-200	0
$ Total		130,659	34,957	55,939	0	92,582	48,446	0	27,874	27,121
% Instructional Expenditures		10.1	2.7	4.3	0.0	7.1	3.7	0.0	2.2	2.1
PHILLIPS	**HAXTUN RE-2J**									
$ Operating		66,949	17,774	86,591	0	51,800	11,655	0	0	27,001
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		66,949	17,774	86,591	0	51,800	11,655	0	0	27,001
% Instructional Expenditures		11.1	3.0	14.4	0.0	8.6	1.9	0.0	0.0	4.5
PITKIN	**ASPEN 1**									
$ Operating		0	186,289	108,721	9,586	436,793	220,271	0	134,212	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	186,289	108,721	9,586	436,793	220,271	0	134,212	0
% Instructional Expenditures		0.0	4.6	2.7	0.2	10.8	5.4	0.0	3.3	0.0
PROWERS	**GRANADA RE-1**									
$ Operating		51,222	0	31,761	0	101,043	34,839	0	47,837	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		51,222	0	31,761	0	101,043	34,839	0	47,837	0
% Instructional Expenditures		8.6	0.0	5.3	0.0	16.9	5.8	0.0	8.0	0.0
PROWERS	**LAMAR RE-2**									
$ Operating		69,151	39,445	45,847	43,428	159,857	42,556	0	70,700	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		69,151	39,445	45,847	43,428	159,857	42,556	0	70,700	0
% Instructional Expenditures		4.6	2.6	3.1	2.9	10.7	2.9	0.0	4.7	0.0
PROWERS	**HOLLY RE-3**									
$ Operating		56,159	0	0	0	43,957	0	0	24,011	0
$ Capital		2,024	0	0	0	0	0	0	0	0
$ Total		58,184	0	0	0	43,957	0	0	24,011	0
% Instructional Expenditures		21.4	0.0	0.0	0.0	16.2	0.0	0.0	8.8	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education
PROWERS	**WILEY RE-13 JT**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUEBLO	**PUEBLO CITY 60**									
$ Operating		0	242,382	464,023	234,457	1,993,690	1,071,988	409,932	1,550,084	145,735
$ Capital		0	0	127,276	4,464	0	0	1,794	630	13,929
$ Total		0	242,382	591,299	238,921	1,993,690	1,071,988	411,726	1,550,714	159,664
% Instructional Expenditures		0.0	1.1	2.7	1.1	9.2	4.9	1.9	7.1	0.7
PUEBLO	**PUEBLO COUNTY RURAL 70**									
$ Operating		80,327	110,554	322,121	150,545	1,202,151	514,929	0	874,603	55,046
$ Capital		0	0	0	0	1,788	0	0	0	0
$ Total		80,327	110,554	322,121	150,545	1,203,939	514,929	0	874,603	55,046
% Instructional Expenditures		0.8	1.1	3.3	1.6	12.4	5.3	0.0	9.0	0.6
RIO BLANCO	**MEEKER RE1**									
$ Operating		43,085	69,082	72,854	0	115,508	35,507	0	22,524	61,308
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		43,085	69,082	72,854	0	115,508	35,507	0	22,524	61,308
% Instructional Expenditures		3.3	5.3	5.5	0.0	8.8	2.7	0.0	1.7	4.7
RIO BLANCO	**RANGELY RE-4**									
$ Operating		32,075	32,336	88,492	0	100,817	24,586	0	29,836	3,850
$ Capital		3,311	0	11,216	0	0	0	0	0	0
$ Total		35,385	32,336	99,708	0	100,817	24,586	0	29,836	3,850
% Instructional Expenditures		3.4	3.1	9.5	0.0	9.6	2.3	0.0	2.8	0.4
RIO GRANDE	**DEL NORTE C-7**									
$ Operating		0	44,062	39,149	0	81,274	46,177	0	47,056	23,475
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	44,062	39,149	0	81,274	46,177	0	47,056	23,475
% Instructional Expenditures		0.0	5.1	4.5	0.0	9.4	5.4	0.0	5.5	2.7
RIO GRANDE	**MONTE VISTA C-8**									
$ Operating		0	60,475	103,379	0	130,370	80,674	0	30,404	48,699
$ Capital		0	0	3,682	0	0	0	0	1,270	0
$ Total		0	60,475	107,061	0	130,370	80,674	0	31,674	48,699
% Instructional Expenditures		0.0	3.9	6.8	0.0	8.3	5.2	0.0	2.0	3.1
RIO GRANDE	**SARGENT RE-33J**									
$ Operating		0	42,334	71,662	0	102,189	40,257	0	160	0
$ Capital		0	52	625	0	0	0	0	0	0
$ Total		0	42,386	72,287	0	102,189	40,257	0	160	0
% Instructional Expenditures		0.0	6.0	10.2	0.0	14.4	5.7	0.0	0.0	0.0
ROUTT	**HAYDEN RE-1**									
$ Operating		0	54,268	116	0	102,324	56,573	0	51,593	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	54,268	116	0	102,324	56,573	0	51,593	0
% Instructional Expenditures		0.0	4.1	0.0	0.0	7.8	4.3	0.0	3.9	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education
ROUTT	**STEAMBOAT SPRINGS RE-2**									
$ Operating		0	81,209	145,301	855	518,203	201,935	67,312	57,271	70,154
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	81,209	145,301	855	518,203	201,935	67,312	57,271	70,154
% Instructional Expenditures		0.0	2.6	4.7	0.0	16.8	6.6	2.2	1.9	2.3
ROUTT	**SOUTH ROUTT RE 3**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SAGUACHE	**MOUNTAIN VALLEY RE 1**									
$ Operating		0	7,917	48,036	0	27,872	9,883	0	8,556	13,208
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	7,917	48,036	0	27,872	9,883	0	8,556	13,208
% Instructional Expenditures		0.0	2.3	14.2	0.0	8.2	2.9	0.0	2.5	3.9
SAGUACHE	**MOFFAT 2**									
$ Operating		0	0	4,350	0	37,760	26,189	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	4,350	0	37,760	26,189	0	0	0
% Instructional Expenditures		0.0	0.0	1.7	0.0	14.6	10.1	0.0	0.0	0.0
SAGUACHE	**CENTER 26 JT**									
$ Operating		0	26,614	14,521	0	114,201	38,347	0	88,863	8,988
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	26,614	14,521	0	114,201	38,347	0	88,863	8,988
% Instructional Expenditures		0.0	3.0	1.6	0.0	12.9	4.3	0.0	10.1	1.0
SAN JUAN	**SILVERTON 1**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SAN MIGUEL	**TELLURIDE R-1**									
$ Operating		0	60,037	71,797	0	163,997	70,573	0	0	250
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	60,037	71,797	0	163,997	70,573	0	0	250
% Instructional Expenditures		0.0	6.4	7.6	0.0	17.4	7.5	0.0	0.0	0.0
SAN MIGUEL	**NORWOOD R-2J**									
$ Operating		48	13,825	50,712	0	43,617	360	0	27,335	0
$ Capital		899	1,481	0	0	0	0	0	0	0
$ Total		947	15,306	50,712	0	43,617	360	0	27,335	0
% Instructional Expenditures		0.2	3.3	10.8	0.0	9.3	0.1	0.0	5.8	0.0
SEDGWICK	**JULESBURG RE-1**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education
SEDGWICK	**PLATTE VALLEY RE-3**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUMMIT	**SUMMIT RE-1**									
$ Operating		0	185,878	61,474	0	383,443	300,086	31,418	226,210	30,054
$ Capital		0	0	525	0	0	0	245	0	0
$ Total		0	185,878	61,998	0	383,443	300,086	31,663	226,210	30,054
% Instructional Expenditures		0.0	4.0	1.3	0.0	8.2	6.4	0.7	4.9	0.6
TELLER	**CRIPPLE CREEK-VICTOR RE-1**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TELLER	**WOODLAND PARK RE-2**									
$ Operating		0	96,875	150,924	0	482,700	200,059	0	267,091	229,220
$ Capital		0	0	80	0	800	0	0	784	2,525
$ Total		0	96,875	151,003	0	483,500	200,059	0	267,875	231,744
% Instructional Expenditures		0.0	2.1	3.3	0.0	10.5	4.3	0.0	5.8	5.0
WASHINGTON	**AKRON R-1**									
$ Operating		62,634	14,569	44,870	0	63,283	29,719	0	21,275	63,988
$ Capital		6,765	0	0	0	0	0	0	0	0
$ Total		69,398	14,569	44,870	0	63,283	29,719	0	21,275	63,988
% Instructional Expenditures		7.5	1.6	4.8	0.0	6.8	3.2	0.0	2.3	6.9
WASHINGTON	**ARICKAREE R-2**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WASHINGTON	**OTIS R-3**									
$ Operating		0	0	0	0	41,946	70	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	41,946	70	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	49.8	0.1	0.0	0.0	0.0
WASHINGTON	**LONE STAR 101**									
$ Operating		59,969	0	88,016	0	0	0	0	0	0
$ Capital		3,876	0	3,725	0	0	0	0	0	0
$ Total		63,846	0	91,741	0	0	0	0	0	0
% Instructional Expenditures		41.0	0.0	59.0	0.0	0.0	0.0	0.0	0.0	0.0
WASHINGTON	**WOODLIN R-104**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education
WELD	**WELD RE-1**									
$ Operating		95,861	66,305	127,618	0	474,974	57,598	0	202,499	45,849
$ Capital		0	0	0	0	0	0	0	14,288	0
$ Total		95,861	66,305	127,618	0	474,974	57,598	0	216,787	45,849
% Instructional Expenditures		3.5	2.4	4.7	0.0	17.4	2.1	0.0	8.0	1.7
WELD	**EATON RE-2**									
$ Operating		60,803	58,658	119,102	0	258,327	91,964	0	93,061	61,772
$ Capital		23,572	0	0	0	0	0	0	115	0
$ Total		84,375	58,658	119,102	0	258,327	91,964	0	93,176	61,772
% Instructional Expenditures		4.3	3.0	6.0	0.0	13.1	4.7	0.0	4.7	3.1
WELD	**KEENESBURG RE-3(J)**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WELD	**WINDSOR RE-4**									
$ Operating		67,142	106,387	179,342	0	379,603	255,485	0	231,824	177,661
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		67,142	106,387	179,342	0	379,603	255,485	0	231,824	177,661
% Instructional Expenditures		1.5	2.4	4.1	0.0	8.7	5.9	0.0	5.3	4.1
WELD	**JOHNSTOWN-MILIKEN RE-5J**									
$ Operating		63,273	61,653	131,640	0	325,020	194,839	0	149,262	45,236
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		63,273	61,653	131,640	0	325,020	194,839	0	149,262	45,236
% Instructional Expenditures		2.2	2.2	4.6	0.0	11.4	6.8	0.0	5.2	1.6
WELD	**GREELEY 6**									
$ Operating		164,111	614,770	695,408	21,309	1,942,203	865,362	0	946,910	547,269
$ Capital		0	15,519	14,371	11,049	2,153	0	0	0	6,285
$ Total		164,111	630,289	709,780	32,358	1,944,355	865,362	0	946,910	553,554
% Instructional Expenditures		0.9	3.4	3.8	0.2	10.5	4.7	0.0	5.1	3.0
WELD	**PLATTE VALLEY RE-7**									
$ Operating		81,216	38,942	102,065	0	186,033	54,833	0	79,219	122,654
$ Capital		4,055	68	5,342	0	0	0	0	250	0
$ Total		85,271	39,010	107,407	0	186,033	54,833	0	79,469	122,654
% Instructional Expenditures		5.2	2.4	6.6	0.0	11.4	3.4	0.0	4.9	7.5
WELD	**WELD COUNTY S/D RE-8**									
$ Operating		65,787	103,042	108,419	3,429	240,377	216,732	0	184,221	72,500
$ Capital		420	0	0	0	0	0	0	5,913	0
$ Total		66,208	103,042	108,419	3,429	240,377	216,732	0	190,134	72,500
% Instructional Expenditures		2.0	3.2	3.4	0.1	7.4	6.7	0.0	5.9	2.2
WELD	**AULT-HIGHLAND RE-9**									
$ Operating		3,851	54,205	70,799	0	168,732	53,990	0	69,013	19,580
$ Capital		0	0	0	0	983	929	0	1,807	0
$ Total		3,851	54,205	70,799	0	169,715	54,919	0	70,819	19,580
% Instructional Expenditures		0.3	3.7	4.8	0.0	11.6	3.8	0.0	4.8	1.3

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2006-2007

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education
WELD	**BRIGGSDALE RE-10**									
$ Operating		65,872	0	43,936	0	38,707	24,244	0	10,908	51,738
$ Capital		0	0	209	0	0	0	0	0	0
$ Total		65,872	0	44,145	0	38,707	24,244	0	10,908	51,738
% Instructional Expenditures		13.8	0.0	9.3	0.0	8.1	5.1	0.0	2.3	10.8
WELD	**PRAIRIE RE-11**									
$ Operating		68,323	30,227	67,355	0	46,344	4,387	0	49,149	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		68,323	30,227	67,355	0	46,344	4,387	0	49,149	0
% Instructional Expenditures		11.6	5.1	11.4	0.0	7.9	0.7	0.0	8.3	0.0
WELD	**PAWNEE RE-12**									
$ Operating		61,661	7,780	62,568	0	47,176	17,951	6,120	14,983	0
$ Capital		0	0	8,443	0	0	0	0	0	0
$ Total		61,661	7,780	71,011	0	47,176	17,951	6,120	14,983	0
% Instructional Expenditures		12.6	1.6	14.5	0.0	9.6	3.7	1.2	3.1	0.0
YUMA	**YUMA 1**									
$ Operating		111,837	48,875	79,087	859	176,052	45,149	0	38,528	27,348
$ Capital		1,480	0	500	0	0	0	0	435	0
$ Total		113,318	48,875	79,587	859	176,052	45,149	0	38,963	27,348
% Instructional Expenditures		10.2	4.4	7.1	0.1	15.8	4.1	0.0	3.5	2.5
YUMA	**WRAY RD-2**									
$ Operating		66,350	11,926	34,028	0	80,498	48,256	0	57,553	40,375
$ Capital		8,961	0	1,271	0	0	0	0	0	779
$ Total		75,311	11,926	35,299	0	80,498	48,256	0	57,553	41,154
% Instructional Expenditures		6.4	1.0	3.0	0.0	6.8	4.1	0.0	4.9	3.5
YUMA	**IDALIA RJ-3**									
$ Operating		51,053	15,595	58,847	0	24,239	639	0	12,710	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		51,053	15,595	58,847	0	24,239	639	0	12,710	0
% Instructional Expenditures		14.4	4.4	16.6	0.0	6.8	0.2	0.0	3.6	0.0
YUMA	**LIBERTY J-4**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	89,800	0	0	0	0	0	0
$ Total		0	0	89,800	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0
	CHARTER SCHOOL INSTITUTE									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education
	EAST CENTRAL BOCES									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	MOUNTAIN BOCES									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	CENTENNIAL BOCES									
$ Operating		0	0	0	0	84,417	0	0	3,969	50,637
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	84,417	0	0	3,969	50,637
% Instructional Expenditures		0.0	0.0	0.0	0.0	21.9	0.0	0.0	1.0	13.1
	NORTHEAST BOCES									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	PIKES PEAK BOCES									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SAN JUAN BOCES									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SAN LUIS VALLEY BOCES									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SOUTH CENTRAL BOCES									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SOUTHEASTERN BOCES									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education
	SOUTHWEST BOCES									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	NORTHWEST BOCES									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	LARIMER COUNTY BOCES									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	ADAMS COUNTY BOCES									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	RIO BLANCO BOCES									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	RIO BLANCO BOCES									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	EXPEDITIONARY BOCES									
$ Operating		0	0	1,926	7,060	0	0	3,119	15,001	23,528
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	1,926	7,060	0	0	3,119	15,001	23,528
% Instructional Expenditures		0.0	0.0	0.3	1.0	0.0	0.0	0.4	2.1	3.3
	MT EVANS BOCES									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	UNCOMPAHGRE BOCES									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIIC **COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS** **2006-2007**

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education
	SANTA FE TRAIL BOCES									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	FRONT RANGE BOCES									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	UTE PASS BOCES									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIIC **COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS** **2006-2007**

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education
DISTRICT TOTALS										
$ Operating		5,081,370	26,529,011	24,675,936	4,439,580	119,693,027	53,050,501	3,072,456	46,818,386	15,992,392
$ Capital		224,145	81,524	599,244	67,783	70,401	35,998	7,437	90,361	103,333
$ Total		5,305,515	26,610,535	25,275,180	4,507,363	119,763,428	53,086,499	3,079,893	46,908,747	16,095,725
% Instructional Expenditures		0.6	2.8	2.6	0.5	12.4	5.5	0.3	4.9	1.7
BOCES TOTALS										
$ Operating		0	0	1,926	7,060	84,417	0	3,119	18,971	74,165
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	1,926	7,060	84,417	0	3,119	18,971	74,165
% Instructional Expenditures		0.0	0.0	0.1	0.3	3.5	0.0	0.1	0.8	3.0
STATE TOTALS										
$ Operating		5,081,370	26,529,011	24,677,862	4,446,640	119,777,444	53,050,501	3,075,575	46,837,357	16,066,557
$ Capital		224,145	81,524	599,244	67,783	70,401	35,998	7,437	90,361	103,333
$ Total		5,305,515	26,610,535	25,277,106	4,514,423	119,847,846	53,086,499	3,083,012	46,927,718	16,169,890
% Instructional Expenditures		0.5	2.8	2.6	0.5	12.4	5.5	0.3	4.9	1.7

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds. As such, these expenditures may not agree with those expenditures contained in Table IIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	Industrial Arts Technology Education
ADAMS	
$ Operating	213,628
$ Capital	0
$ Total	213,628
% Instructional Expenditu	3.8
ADAMS	
$ Operating	1,447,337
$ Capital	7,017
$ Total	1,454,354
% Instructional Expenditu	3.9
ADAMS	
$ Operating	429,147
$ Capital	10,278
$ Total	439,425
% Instructional Expenditu	5.4
ADAMS	
$ Operating	277,630
$ Capital	0
$ Total	277,630
% Instructional Expenditu	2.1
ADAMS	
$ Operating	22,042
$ Capital	0
$ Total	22,042
% Instructional Expenditu	1.4
ADAMS	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
ADAMS	
$ Operating	1,019,461
$ Capital	1,781
$ Total	1,021,242
% Instructional Expenditu	7.9
ALAMOSA	
$ Operating	482
$ Capital	1,674
$ Total	2,157
% Instructional Expenditu	0.1
ALAMOSA	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY		Industrial Arts Technology Education
ARAPAHOE		
$	Operating	280,229
$	Capital	743
$	Total	280,972
%	Instructional Expenditu	5.1
ARAPAHOE		
$	Operating	200,605
$	Capital	0
$	Total	200,605
%	Instructional Expenditu	8.9
ARAPAHOE		
$	Operating	1,270,444
$	Capital	40,172
$	Total	1,310,616
%	Instructional Expenditu	1.6
ARAPAHOE		
$	Operating	152,482
$	Capital	10,437
$	Total	162,919
%	Instructional Expenditu	0.6
ARAPAHOE		
$	Operating	49,681
$	Capital	3,995
$	Total	53,676
%	Instructional Expenditu	11.9
ARAPAHOE		
$	Operating	1,859,732
$	Capital	113,589
$	Total	1,973,321
%	Instructional Expenditu	5.6
ARAPAHOE		
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
ARCHULETA		
$	Operating	60,201
$	Capital	0
$	Total	60,201
%	Instructional Expenditu	2.7
BACA		
$	Operating	36,908
$	Capital	6,430
$	Total	43,338
%	Instructional Expenditu	14.6

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY		Industrial Arts Technology Education
BACA		
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
BACA		
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
BACA		
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
BACA		
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
BENT		
$	Operating	85
$	Capital	0
$	Total	85
%	Instructional Expenditu	0.0
BENT		
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
BOULDER		
$	Operating	804,883
$	Capital	29,098
$	Total	833,981
%	Instructional Expenditu	3.4
BOULDER		
$	Operating	1,090,903
$	Capital	6,075
$	Total	1,096,978
%	Instructional Expenditu	2.5
CHAFFEE		
$	Operating	123,380
$	Capital	0
$	Total	123,380
%	Instructional Expenditu	6.5

COUNTY	Industrial Arts Technology Education
CHAFFEE	
$ Operating	120,567
$ Capital	0
$ Total	120,567
% Instructional Expenditu	8.9
CHEYENNE	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
CHEYENNE	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
CLEAR CREEK	
$ Operating	51,107
$ Capital	1,306
$ Total	52,413
% Instructional Expenditu	3.3
CONEJOS	
$ Operating	179,968
$ Capital	4,122
$ Total	184,090
% Instructional Expenditu	9.7
CONEJOS	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
CONEJOS	
$ Operating	29,076
$ Capital	0
$ Total	29,076
% Instructional Expenditu	6.2
COSTILLA	
$ Operating	65,078
$ Capital	3,420
$ Total	68,498
% Instructional Expenditu	11.3
COSTILLA	
$ Operating	20,449
$ Capital	0
$ Total	20,449
% Instructional Expenditu	5.1

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

	COUNTY	Industrial Arts Technology Education
	CROWLEY	
$	Operating	-320
$	Capital	0
$	Total	-320
%	Instructional Expenditu	0.0
	CUSTER	
$	Operating	51,738
$	Capital	0
$	Total	51,738
%	Instructional Expenditu	6.0
	DELTA	
$	Operating	228,282
$	Capital	0
$	Total	228,282
%	Instructional Expenditu	4.6
	DENVER	
$	Operating	851,676
$	Capital	38,732
$	Total	890,408
%	Instructional Expenditu	1.3
	DOLORES	
$	Operating	23,388
$	Capital	0
$	Total	23,388
%	Instructional Expenditu	3.2
	DOUGLAS	
$	Operating	488,057
$	Capital	1,857
$	Total	489,914
%	Instructional Expenditu	0.7
	EAGLE	
$	Operating	330,085
$	Capital	6,070
$	Total	336,155
%	Instructional Expenditu	4.9
	ELBERT	
$	Operating	4,602
$	Capital	0
$	Total	4,602
%	Instructional Expenditu	0.1
	ELBERT	
$	Operating	17,029
$	Capital	0
$	Total	17,029
%	Instructional Expenditu	2.8

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY		Industrial Arts Technology Education
ELBERT		
$	Operating	39,189
$	Capital	0
$	Total	39,189
%	Instructional Expenditu	5.4
ELBERT		
$	Operating	251
$	Capital	0
$	Total	251
%	Instructional Expenditu	0.1
ELBERT		
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
EL PASO		
$	Operating	53,856
$	Capital	1,811
$	Total	55,667
%	Instructional Expenditu	6.3
EL PASO		
$	Operating	162,003
$	Capital	12,015
$	Total	174,018
%	Instructional Expenditu	1.6
EL PASO		
$	Operating	192,417
$	Capital	0
$	Total	192,417
%	Instructional Expenditu	2.4
EL PASO		
$	Operating	179,250
$	Capital	0
$	Total	179,250
%	Instructional Expenditu	2.9
EL PASO		
$	Operating	619,092
$	Capital	632
$	Total	619,724
%	Instructional Expenditu	1.5
EL PASO		
$	Operating	87,694
$	Capital	0
$	Total	87,694
%	Instructional Expenditu	1.3

COUNTY	Industrial Arts Technology Education
EL PASO	
$ Operating	112,819
$ Capital	0
$ Total	112,819
% Instructional Expenditu	4.8
EL PASO	
$ Operating	60,317
$ Capital	4,147
$ Total	64,464
% Instructional Expenditu	0.2
EL PASO	
$ Operating	111,776
$ Capital	9,410
$ Total	121,186
% Instructional Expenditu	10.5
EL PASO	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
EL PASO	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
EL PASO	
$ Operating	126,840
$ Capital	0
$ Total	126,840
% Instructional Expenditu	1.4
EL PASO	
$ Operating	172,292
$ Capital	43,689
$ Total	215,981
% Instructional Expenditu	2.0
EL PASO	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
EL PASO	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0

COUNTY	Industrial Arts Technology Education
FREMONT	
$ Operating	345,904
$ Capital	5,558
$ Total	351,461
% Instructional Expenditu	7.1
FREMONT	
$ Operating	228,451
$ Capital	12,190
$ Total	240,641
% Instructional Expenditu	12.0
FREMONT	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
GARFIELD	
$ Operating	259,720
$ Capital	8,708
$ Total	268,428
% Instructional Expenditu	3.4
GARFIELD	
$ Operating	88,337
$ Capital	1,787
$ Total	90,124
% Instructional Expenditu	1.7
GARFIELD	
$ Operating	60,329
$ Capital	1,770
$ Total	62,099
% Instructional Expenditu	4.4
GILPIN	
$ Operating	2,270
$ Capital	0
$ Total	2,270
% Instructional Expenditu	0.4
GRAND	
$ Operating	60,640
$ Capital	1,758
$ Total	62,397
% Instructional Expenditu	8.3
GRAND	
$ Operating	74,461
$ Capital	439
$ Total	74,900
% Instructional Expenditu	3.5

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

COUNTY		Industrial Arts Technology Education
GUNNISON		
$	Operating	40,794
$	Capital	0
$	Total	40,794
%	Instructional Expenditu	1.7
HINSDALE		
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
HUERFANO		
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
HUERFANO		
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
JACKSON		
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
JEFFERSON		
$	Operating	4,698,590
$	Capital	212,331
$	Total	4,910,920
%	Instructional Expenditu	4.6
KIOWA		
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
KIOWA		
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
KIT CARSON		
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY		Industrial Arts Technology Education
KIT CARSON		
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
KIT CARSON		
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
KIT CARSON		
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
KIT CARSON		
$	Operating	41,914
$	Capital	0
$	Total	41,914
%	Instructional Expenditu	4.4
LAKE		
$	Operating	2,670
$	Capital	0
$	Total	2,670
%	Instructional Expenditu	0.2
LA PLATA		
$	Operating	229,255
$	Capital	2,407
$	Total	231,662
%	Instructional Expenditu	3.6
LA PLATA		
$	Operating	61,397
$	Capital	647
$	Total	62,045
%	Instructional Expenditu	3.6
LA PLATA		
$	Operating	92,083
$	Capital	0
$	Total	92,083
%	Instructional Expenditu	6.9
LARIMER		
$	Operating	586,853
$	Capital	0
$	Total	586,853
%	Instructional Expenditu	2.2

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY		Industrial Arts Technology Education
LARIMER		
$	Operating	539,608
$	Capital	1,263
$	Total	540,871
%	Instructional Expenditu	2.7
LARIMER		
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
LAS ANIMAS		
$	Operating	126,492
$	Capital	0
$	Total	126,492
%	Instructional Expenditu	8.1
LAS ANIMAS		
$	Operating	40,330
$	Capital	0
$	Total	40,330
%	Instructional Expenditu	9.3
LAS ANIMAS		
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
LAS ANIMAS		
$	Operating	51,323
$	Capital	0
$	Total	51,323
%	Instructional Expenditu	100.0
LAS ANIMAS		
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
LAS ANIMAS		
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
LINCOLN		
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0

COUNTY	Industrial Arts Technology Education
LINCOLN	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
LINCOLN	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
LOGAN	
$ Operating	70,903
$ Capital	51,245
$ Total	122,148
% Instructional Expenditu	3.4
LOGAN	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
LOGAN	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
LOGAN	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
MESA	
$ Operating	4,108
$ Capital	0
$ Total	4,108
% Instructional Expenditu	0.9
MESA	
$ Operating	29,403
$ Capital	0
$ Total	29,403
% Instructional Expenditu	2.7
MESA	
$ Operating	436,981
$ Capital	1,075
$ Total	438,056
% Instructional Expenditu	2.0

COUNTY	Industrial Arts Technology Education
MINERAL	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
MOFFAT	
$ Operating	61,393
$ Capital	0
$ Total	61,393
% Instructional Expenditu	2.1
MONTEZUMA	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
MONTEZUMA	
$ Operating	35,092
$ Capital	0
$ Total	35,092
% Instructional Expenditu	3.0
MONTEZUMA	
$ Operating	23,421
$ Capital	0
$ Total	23,421
% Instructional Expenditu	4.2
MONTROSE	
$ Operating	139,325
$ Capital	1,066
$ Total	140,391
% Instructional Expenditu	2.2
MONTROSE	
$ Operating	41,979
$ Capital	0
$ Total	41,979
% Instructional Expenditu	5.1
MORGAN	
$ Operating	39,723
$ Capital	0
$ Total	39,723
% Instructional Expenditu	2.1
MORGAN	
$ Operating	223,207
$ Capital	1,453
$ Total	224,660
% Instructional Expenditu	5.6

COUNTY	Industrial Arts Technology Education
MORGAN	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
MORGAN	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
OTERO	
$ Operating	66,726
$ Capital	0
$ Total	66,726
% Instructional Expenditu	3.0
OTERO	
$ Operating	50,157
$ Capital	0
$ Total	50,157
% Instructional Expenditu	4.1
OTERO	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
OTERO	
$ Operating	16,275
$ Capital	0
$ Total	16,275
% Instructional Expenditu	1.8
OTERO	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
OTERO	
$ Operating	45,954
$ Capital	0
$ Total	45,954
% Instructional Expenditu	6.3
OURAY	
$ Operating	17,445
$ Capital	0
$ Total	17,445
% Instructional Expenditu	2.7

COUNTY	Industrial Arts Technology Education
OURAY	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
PARK	
$ Operating	47,600
$ Capital	0
$ Total	47,600
% Instructional Expenditu	2.3
PARK	
$ Operating	42,776
$ Capital	0
$ Total	42,776
% Instructional Expenditu	4.5
PHILLIPS	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
PHILLIPS	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
PITKIN	
$ Operating	76,905
$ Capital	0
$ Total	76,905
% Instructional Expenditu	1.9
PROWERS	
$ Operating	22,040
$ Capital	0
$ Total	22,040
% Instructional Expenditu	3.7
PROWERS	
$ Operating	104,170
$ Capital	0
$ Total	104,170
% Instructional Expenditu	7.0
PROWERS	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0

COUNTY	Industrial Arts Technology Education
PROWERS	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
PUEBLO	
$ Operating	685,526
$ Capital	20,413
$ Total	705,939
% Instructional Expenditu	3.2
PUEBLO	
$ Operating	125,945
$ Capital	0
$ Total	125,945
% Instructional Expenditu	1.3
RIO BLANCO	
$ Operating	58,144
$ Capital	0
$ Total	58,144
% Instructional Expenditu	4.4
RIO BLANCO	
$ Operating	39,843
$ Capital	0
$ Total	39,843
% Instructional Expenditu	3.8
RIO GRANDE	
$ Operating	46,321
$ Capital	0
$ Total	46,321
% Instructional Expenditu	5.4
RIO GRANDE	
$ Operating	63,737
$ Capital	4,662
$ Total	68,400
% Instructional Expenditu	4.4
RIO GRANDE	
$ Operating	29,862
$ Capital	1,400
$ Total	31,262
% Instructional Expenditu	4.4
ROUTT	
$ Operating	160,343
$ Capital	1,987
$ Total	162,330
% Instructional Expenditu	12.4

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

COUNTY	Industrial Arts Technology Education
ROUTT	
$ Operating	62,939
$ Capital	0
$ Total	62,939
% Instructional Expenditu	2.0
ROUTT	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
SAGUACHE	
$ Operating	11,779
$ Capital	9,021
$ Total	20,800
% Instructional Expenditu	6.1
SAGUACHE	
$ Operating	44,412
$ Capital	0
$ Total	44,412
% Instructional Expenditu	17.2
SAGUACHE	
$ Operating	52,660
$ Capital	0
$ Total	52,660
% Instructional Expenditu	6.0
SAN JUAN	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
SAN MIGUEL	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
SAN MIGUEL	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
SEDGWICK	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

	COUNTY	Industrial Arts Technology Education
	SEDGWICK	
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
	SUMMIT	
$	Operating	121,281
$	Capital	6,254
$	Total	127,536
%	Instructional Expenditu	2.7
	TELLER	
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
	TELLER	
$	Operating	150,818
$	Capital	17,693
$	Total	168,511
%	Instructional Expenditu	3.7
	WASHINGTON	
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
	WASHINGTON	
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
	WASHINGTON	
$	Operating	2,280
$	Capital	0
$	Total	2,280
%	Instructional Expenditu	2.7
	WASHINGTON	
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
	WASHINGTON	
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0

COUNTY	Industrial Arts Technology Education
WELD	
$ Operating	64,275
$ Capital	0
$ Total	64,275
% Instructional Expenditu	2.4
WELD	
$ Operating	9,574
$ Capital	178
$ Total	9,752
% Instructional Expenditu	0.5
WELD	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
WELD	
$ Operating	66,298
$ Capital	0
$ Total	66,298
% Instructional Expenditu	1.5
WELD	
$ Operating	33,417
$ Capital	0
$ Total	33,417
% Instructional Expenditu	1.2
WELD	
$ Operating	370,494
$ Capital	17,378
$ Total	387,871
% Instructional Expenditu	2.1
WELD	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
WELD	
$ Operating	122,496
$ Capital	0
$ Total	122,496
% Instructional Expenditu	3.8
WELD	
$ Operating	49,149
$ Capital	379
$ Total	49,528
% Instructional Expenditu	3.4

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY		Industrial Arts Technology Education
WELD		
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
WELD		
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
WELD		
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
YUMA		
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
YUMA		
$	Operating	7,541
$	Capital	0
$	Total	7,541
%	Instructional Expenditu	0.6
YUMA		
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
YUMA		
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	Industrial Arts Technology Education
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
$ Operating	6,000
$ Capital	0
$ Total	6,000
% Instructional Expenditu	0.7
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	Industrial Arts Technology Education
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
$ Operating	91,328
$ Capital	0
$ Total	91,328
% Instructional Expenditu	13.0
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	Industrial Arts Technology Education
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

	COUNTY	Industrial Arts Technology Education
	DISTRICT TOTALS	
$	Operating	25,323,978
$	Capital	741,559
$	Total	26,065,537
%	Instructional Expenditu	2.7
	BOCES TOTALS	
$	Operating	97,328
$	Capital	0
$	Total	97,328
%	Instructional Expenditu	4.0
	STATE TOTALS	
$	Operating	25,421,305
$	Capital	741,559
$	Total	26,162,864
%	Instructional Expenditu	2.7

ıay not agree w

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic
ADAMS	**MAPLETON 1**									
$ Operating		693,803	65,287	786,975	0	870,107	0	0	0	6,827
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		693,803	65,287	786,975	0	870,107	0	0	0	6,827
% Instructional Expenditures		12.2	1.1	13.8	0.0	15.3	0.0	0.0	0.0	0.1
ADAMS	**ADAMS 12 FIVE STAR**									
$ Operating		3,814,359	888,393	3,512,810	0	3,899,369	465,443	31,084	391,471	4,286,413
$ Capital		2,933	6,044	0	0	0	56,167	0	8,777	0
$ Total		3,817,292	894,437	3,512,810	0	3,899,369	521,610	31,084	400,248	4,286,413
% Instructional Expenditures		10.3	2.4	9.5	0.0	10.6	1.4	0.1	1.1	11.6
ADAMS	**ADAMS COUNTY 14**									
$ Operating		645,626	123,538	634,016	1,296	733,109	0	825,003	386,718	61,418
$ Capital		0	1,864	0	0	0	0	0	29,547	0
$ Total		645,626	125,402	634,016	1,296	733,109	0	825,003	416,265	61,418
% Instructional Expenditures		8.0	1.6	7.9	0.0	9.1	0.0	10.2	5.2	0.8
ADAMS	**BRIGHTON 27J**									
$ Operating		1,375,727	359,360	1,194,419	0	1,190,818	233,812	50,974	937,494	1,120,170
$ Capital		0	0	0	0	0	0	0	13,000	0
$ Total		1,375,727	359,360	1,194,419	0	1,190,818	233,812	50,974	950,494	1,120,170
% Instructional Expenditures		10.3	2.7	8.9	0.0	8.9	1.7	0.4	7.1	8.4
ADAMS	**BENNETT 29J**									
$ Operating		129,094	52,648	67,429	0	143,118	0	126,510	406,552	13,704
$ Capital		0	0	0	0	0	0	0	1,807	0
$ Total		129,094	52,648	67,429	0	143,118	0	126,510	408,359	13,704
% Instructional Expenditures		8.0	3.3	4.2	0.0	8.9	0.0	7.9	25.3	0.9
ADAMS	**STRASBURG 31J**									
$ Operating		81,439	41,981	90,802	0	74,777	0	170,507	188,984	11,837
$ Capital		0	935	509	0	0	0	0	0	0
$ Total		81,439	42,916	91,311	0	74,777	0	170,507	188,984	11,837
% Instructional Expenditures		4.4	2.3	5.0	0.0	4.1	0.0	9.3	10.3	0.6
ADAMS	**WESTMINSTER 50**									
$ Operating		1,090,219	274,473	1,189,459	0	1,164,394	327,404	1,133,223	633,285	496,004
$ Capital		1,736	904	0	0	0	0	0	20,126	0
$ Total		1,091,954	275,376	1,189,459	0	1,164,394	327,404	1,133,223	653,411	496,004
% Instructional Expenditures		8.4	2.1	9.2	0.0	9.0	2.5	8.8	5.1	3.8
ALAMOSA	**ALAMOSA RE-11J**									
$ Operating		273,369	73,825	290,486	0	219,306	7,257	221,262	242,203	39,236
$ Capital		0	3,864	657	0	1,720	0	0	14,575	1,500
$ Total		273,369	77,688	291,143	0	221,027	7,257	221,262	256,778	40,736
% Instructional Expenditures		9.4	2.7	10.0	0.0	7.6	0.3	7.6	8.8	1.4
ALAMOSA	**SANGRE DE CRISTO RE-22J**									
$ Operating		50,580	6,888	60,165	68,587	49,843	0	61,021	67,972	4,089
$ Capital		523	0	523	12,631	523	0	0	743	0
$ Total		51,103	6,888	60,688	81,219	50,366	0	61,021	68,716	4,089
% Instructional Expenditures		7.5	1.0	8.9	11.9	7.4	0.0	9.0	10.1	0.6

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic
ARAPAHOE	**ENGLEWOOD 1**									
$ Operating		341,822	93,513	313,772	0	371,790	0	666,080	278,274	69,852
$ Capital		0	0	0	0	0	0	0	2,547	0
$ Total		341,822	93,513	313,772	0	371,790	0	666,080	280,821	69,852
% Instructional Expenditures		6.3	1.7	5.7	0.0	6.8	0.0	12.2	5.1	1.3
ARAPAHOE	**SHERIDAN 2**									
$ Operating		204,418	81,935	241,317	0	172,115	48,097	227,622	118,495	34,315
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		204,418	81,935	241,317	0	172,115	48,097	227,622	118,495	34,315
% Instructional Expenditures		9.1	3.6	10.7	0.0	7.6	2.1	10.1	5.2	1.5
ARAPAHOE	**CHERRY CREEK 5**									
$ Operating		9,421,916	1,694,015	8,990,398	525,521	8,321,465	784,679	8,030,832	5,358,130	6,398,405
$ Capital		21,151	9,871	17,310	47,782	13,883	413,424	43,936	33,045	122,126
$ Total		9,443,067	1,703,886	9,007,708	573,303	8,335,348	1,198,103	8,074,768	5,391,175	6,520,531
% Instructional Expenditures		11.6	2.1	11.0	0.7	10.2	1.5	9.9	6.6	8.0
ARAPAHOE	**LITTLETON 6**									
$ Operating		2,939,626	543,897	2,166,993	0	2,972,010	260,582	2,065,932	3,311,569	379,232
$ Capital		587	7,426	551	0	1,865	593	0	83,430	7,601
$ Total		2,940,213	551,323	2,167,544	0	2,973,875	261,175	2,065,932	3,394,998	386,832
% Instructional Expenditures		11.7	2.2	8.6	0.0	11.8	1.0	8.2	13.5	1.5
ARAPAHOE	**DEER TRAIL 26J**									
$ Operating		42,317	14,364	51,292	0	35,747	7,923	0	45,718	10,295
$ Capital		0	1,596	747	0	747	0	0	2,263	0
$ Total		42,317	15,960	52,039	0	36,494	7,923	0	47,981	10,295
% Instructional Expenditures		9.4	3.5	11.6	0.0	8.1	1.8	0.0	10.7	2.3
ARAPAHOE	**ADAMS-ARAPAHOE 28J**									
$ Operating		3,779,263	728,700	3,466,478	190,491	3,275,888	349,542	20,358	689,407	1,127,814
$ Capital		749	4,601	3,598	2,276	3,496	7,113	537	9,590	0
$ Total		3,780,012	733,300	3,470,076	192,767	3,279,383	356,656	20,896	698,998	1,127,814
% Instructional Expenditures		10.8	2.1	9.9	0.6	9.4	1.0	0.1	2.0	3.2
ARAPAHOE	**BYERS 32J**									
$ Operating		40,457	36,254	41,972	0	75,418	38	31,847	117,042	21,757
$ Capital		84	80	591	0	120	0	0	2,479	0
$ Total		40,541	36,334	42,563	0	75,537	38	31,847	119,521	21,757
% Instructional Expenditures		5.2	4.7	5.5	0.0	9.7	0.0	4.1	15.4	2.8
ARCHULETA	**ARCHULETA COUNTY 50 JT**									
$ Operating		212,281	84,273	186,186	142,422	235,588	0	223,146	204,666	8,198
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		212,281	84,273	186,186	142,422	235,588	0	223,146	204,666	8,198
% Instructional Expenditures		9.7	3.8	8.5	6.5	10.8	0.0	10.2	9.3	0.4
BACA	**WALSH RE-1**									
$ Operating		35,521	4,638	31,034	0	22,949	0	0	36,531	11,975
$ Capital		0	0	0	0	0	0	0	3,595	0
$ Total		35,521	4,638	31,034	0	22,949	0	0	40,126	11,975
% Instructional Expenditures		12.0	1.6	10.5	0.0	7.7	0.0	0.0	13.5	4.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic
BACA	**PRITCHETT RE-3**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BACA	**SPRINGFIELD RE-4**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BACA	**VILAS RE-5**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BACA	**CAMPO RE-6**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BENT	**LAS ANIMAS RE-1**									
$ Operating		74,482	0	56,504	0	40,148	2,728	37,577	104,606	16,600
$ Capital		0	0	0	0	0	0	0	3,152	0
$ Total		74,482	0	56,504	0	40,148	2,728	37,577	107,759	16,600
% Instructional Expenditures		12.1	0.0	9.2	0.0	6.5	0.4	6.1	17.5	2.7
BENT	**MCCLAVE RE-2**									
$ Operating		0	0	0	51,654	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	51,654	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	20.7	0.0	0.0	0.0	0.0	0.0
BOULDER	**ST VRAIN VALLEY RE 1J**									
$ Operating		2,370,736	1,263,841	2,526,537	271	2,527,693	176,428	942,944	1,115,920	631,651
$ Capital		0	68	0	0	0	0	0	34,943	0
$ Total		2,370,736	1,263,909	2,526,537	271	2,527,693	176,428	942,944	1,150,863	631,651
% Instructional Expenditures		9.8	5.2	10.4	0.0	10.5	0.7	3.9	4.8	2.6
BOULDER	**BOULDER VALLEY RE 2**									
$ Operating		3,877,802	377,130	3,989,273	0	3,789,276	321,654	5,375,443	1,768,520	6,390,760
$ Capital		2,019	20,367	3,633	0	571	11,300	1,107	78,312	17,493
$ Total		3,879,821	397,497	3,992,906	0	3,789,847	332,953	5,376,550	1,846,831	6,408,253
% Instructional Expenditures		8.9	0.9	9.1	0.0	8.7	0.8	12.3	4.2	14.7
CHAFFEE	**BUENA VISTA R-31**									
$ Operating		223,663	73,337	169,714	0	160,226	8,817	187,948	271,333	176,583
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		223,663	73,337	169,714	0	160,226	8,817	187,948	271,333	176,583
% Instructional Expenditures		11.8	3.9	9.0	0.0	8.5	0.5	9.9	14.3	9.3

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic
CHAFFEE	**SALIDA R-32**									
$ Operating		101,562	58,101	119,516	0	125,723	51,169	115,493	0	103
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		101,562	58,101	119,516	0	125,723	51,169	115,493	0	103
% Instructional Expenditures		7.5	4.3	8.8	0.0	9.3	3.8	8.5	0.0	0.0
CHEYENNE	**KIT CARSON R-1**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CHEYENNE	**CHEYENNE COUNTY RE-5**									
$ Operating		35,655	904	45,914	0	41,889	2,051	45,385	0	0
$ Capital		0	0	359	0	177	446	0	0	0
$ Total		35,655	904	46,273	0	42,067	2,497	45,385	0	0
% Instructional Expenditures		8.3	0.2	10.7	0.0	9.8	0.6	10.5	0.0	0.0
CLEAR CREEK	**CLEAR CREEK RE-1**									
$ Operating		101,721	54,233	184,962	29,595	224,514	0	59,232	121,288	240,908
$ Capital		252	910	460	970	132	0	0	472	0
$ Total		101,973	55,143	185,422	30,565	224,646	0	59,232	121,760	240,908
% Instructional Expenditures		6.4	3.4	11.5	1.9	14.0	0.0	3.7	7.6	15.0
CONEJOS	**NORTH CONEJOS RE-1J**									
$ Operating		162,012	29,292	147,524	0	155,446	72,136	67,262	136,291	92,591
$ Capital		0	0	0	0	0	35,688	0	1,941	0
$ Total		162,012	29,292	147,524	0	155,446	107,823	67,262	138,232	92,591
% Instructional Expenditures		8.5	1.5	7.8	0.0	8.2	5.7	3.5	7.3	4.9
CONEJOS	**SANFORD 6J**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CONEJOS	**SOUTH CONEJOS RE-10**									
$ Operating		42,151	3,806	42,920	0	46,924	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		42,151	3,806	42,920	0	46,924	0	0	0	0
% Instructional Expenditures		9.0	0.8	9.1	0.0	10.0	0.0	0.0	0.0	0.0
COSTILLA	**CENTENNIAL R-1**									
$ Operating		46,315	16,370	40,543	0	22,128	50,766	35,912	54,831	3,853
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		46,315	16,370	40,543	0	22,128	50,766	35,912	54,831	3,853
% Instructional Expenditures		7.6	2.7	6.7	0.0	3.6	8.4	5.9	9.0	0.6
COSTILLA	**SIERRA GRANDE R-30**									
$ Operating		49,337	19,572	45,547	0	57,328	45,661	0	0	0
$ Capital		4,402	0	562	0	0	170	0	0	0
$ Total		53,738	19,572	46,109	0	57,328	45,831	0	0	0
% Instructional Expenditures		13.4	4.9	11.5	0.0	14.3	11.4	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic
CROWLEY	**CROWLEY COUNTY RE-1-J**									
$ Operating		81,280	29,836	74,552	0	39,392	0	81,296	86,061	23,546
$ Capital		338	5,654	1,231	0	97	0	560	16,202	0
$ Total		81,618	35,491	75,782	0	39,489	0	81,857	102,263	23,546
% Instructional Expenditures		9.4	4.1	8.8	0.0	4.6	0.0	9.5	11.8	2.7
CUSTER	**CONSOLIDATED C-1**									
$ Operating		96,114	14,408	41,758	0	80,604	94,546	0	109,649	20,473
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		96,114	14,408	41,758	0	80,604	94,546	0	109,649	20,473
% Instructional Expenditures		11.2	1.7	4.8	0.0	9.4	11.0	0.0	12.7	2.4
DELTA	**DELTA COUNTY 50(J)**									
$ Operating		373,701	159,404	332,584	0	373,910	70,846	247,962	362,103	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		373,701	159,404	332,584	0	373,910	70,846	247,962	362,103	0
% Instructional Expenditures		7.6	3.2	6.7	0.0	7.6	1.4	5.0	7.3	0.0
DENVER	**DENVER COUNTY 1**									
$ Operating		4,975,633	499,244	4,236,033	0	4,387,807	91,759	10,285,778	299,807	6,214,428
$ Capital		0	2,000	10,888	0	10,465	337,230	339	0	0
$ Total		4,975,633	501,244	4,246,922	0	4,398,272	428,989	10,286,117	299,807	6,214,428
% Instructional Expenditures		7.2	0.7	6.1	0.0	6.3	0.6	14.8	0.4	8.9
DOLORES	**DOLORES COUNTY RE NO.2**									
$ Operating		43,749	14,313	41,463	0	72,717	0	0	208,005	4,714
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		43,749	14,313	41,463	0	72,717	0	0	208,005	4,714
% Instructional Expenditures		6.0	2.0	5.7	0.0	10.0	0.0	0.0	28.7	0.7
DOUGLAS	**DOUGLAS COUNTY RE 1**									
$ Operating		7,083,539	1,423,496	6,761,192	404,382	7,132,754	1,570,463	5,592,817	5,885,017	4,762,107
$ Capital		6,000	11,417	2,665	0	14,270	26,451	2,070	5,139	6,954
$ Total		7,089,539	1,434,913	6,763,857	404,382	7,147,024	1,596,914	5,594,887	5,890,156	4,769,062
% Instructional Expenditures		10.3	2.1	9.8	0.6	10.3	2.3	8.1	8.5	6.9
EAGLE	**EAGLE COUNTY RE 50**									
$ Operating		725,259	117,317	696,935	0	754,409	2,162	565,535	417,465	512,878
$ Capital		0	3,706	2,993	0	935	154	0	0	0
$ Total		725,259	121,022	699,928	0	755,344	2,316	565,535	417,465	512,878
% Instructional Expenditures		10.5	1.8	10.2	0.0	11.0	0.0	8.2	6.1	7.4
ELBERT	**ELIZABETH C-1**									
$ Operating		352,193	80,350	319,526	0	319,223	131,171	221,057	163,907	391,810
$ Capital		0	0	0	0	0	0	0	6,225	0
$ Total		352,193	80,350	319,526	0	319,223	131,171	221,057	170,132	391,810
% Instructional Expenditures		10.5	2.4	9.6	0.0	9.6	3.9	6.6	5.1	11.7
ELBERT	**KIOWA C-2**									
$ Operating		45,515	28,499	68,674	0	47,062	27,286	0	62,842	34,707
$ Capital		0	352	0	0	0	0	0	0	0
$ Total		45,515	28,851	68,674	0	47,062	27,286	0	62,842	34,707
% Instructional Expenditures		7.6	4.8	11.4	0.0	7.8	4.5	0.0	10.4	5.8

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic
ELBERT	**BIG SANDY 100J**									
$ Operating		61,811	30,202	57,092	0	66,700	76,660	0	86,255	0
$ Capital		0	0	0	0	0	294	0	0	0
$ Total		61,811	30,202	57,092	0	66,700	76,954	0	86,255	0
% Instructional Expenditures		8.4	4.1	7.8	0.0	9.1	10.5	0.0	11.8	0.0
ELBERT	**ELBERT 200**									
$ Operating		208	26,597	2,183	0	459	3,000	48,477	0	65
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		208	26,597	2,183	0	459	3,000	48,477	0	65
% Instructional Expenditures		0.1	7.3	0.6	0.0	0.1	0.8	13.3	0.0	0.0
ELBERT	**AGATE 300**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EL PASO	**CALHAN RJ-1**									
$ Operating		76,131	0	90,025	0	90,423	72,058	41,761	105,945	22,066
$ Capital		0	0	0	0	0	8,900	0	0	0
$ Total		76,131	0	90,025	0	90,423	80,958	41,761	105,945	22,066
% Instructional Expenditures		8.7	0.0	10.2	0.0	10.3	9.2	4.8	12.1	2.5
EL PASO	**HARRISON 2**									
$ Operating		1,260,935	252,320	960,698	0	847,379	16,424	1,219,138	533,938	462,296
$ Capital		0	770	4,546	0	0	0	0	672	20
$ Total		1,260,935	253,090	965,244	0	847,379	16,424	1,219,138	534,611	462,316
% Instructional Expenditures		11.9	2.4	9.1	0.0	8.0	0.2	11.5	5.0	4.4
EL PASO	**WIDEFIELD 3**									
$ Operating		1,213,497	429,432	1,132,841	0	1,073,998	21,373	5,273	617,491	442,626
$ Capital		1,797	0	6,352	0	4,478	0	2,229	3,287	7,418
$ Total		1,215,294	429,432	1,139,193	0	1,078,476	21,373	7,502	620,778	450,044
% Instructional Expenditures		15.0	5.3	14.0	0.0	13.3	0.3	0.1	7.6	5.5
EL PASO	**FOUNTAIN 8**									
$ Operating		663,983	125,793	527,120	0	699,712	242,919	496,381	332,709	355,976
$ Capital		0	0	0	0	0	81,807	310	12,461	0
$ Total		663,983	125,793	527,120	0	699,712	324,727	496,691	345,170	355,976
% Instructional Expenditures		10.8	2.1	8.6	0.0	11.4	5.3	8.1	5.6	5.8
EL PASO	**COLORADO SPRINGS 11**									
$ Operating		3,700,193	623,172	3,446,160	0	3,090,800	351	2,693,477	1,228,250	8,802,666
$ Capital		0	0	0	0	0	0	0	97,108	0
$ Total		3,700,193	623,172	3,446,160	0	3,090,800	351	2,693,477	1,325,358	8,802,666
% Instructional Expenditures		9.2	1.5	8.6	0.0	7.7	0.0	6.7	3.3	21.9
EL PASO	**CHEYENNE MOUNTAIN 12**									
$ Operating		729,558	167,944	681,897	0	653,569	3,978	269	351,855	1,181,482
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		729,558	167,944	681,897	0	653,569	3,978	269	351,855	1,181,482
% Instructional Expenditures		11.2	2.6	10.5	0.0	10.1	0.1	0.0	5.4	18.2

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic
EL PASO	**MANITOU SPRINGS 14**									
$ Operating		281,753	82,139	201,560	0	241,332	49,842	191,054	243,679	149,744
$ Capital		0	0	0	0	0	1,122	0	21,387	949
$ Total		281,753	82,139	201,560	0	241,332	50,964	191,054	265,066	150,692
% Instructional Expenditures		12.0	3.5	8.6	0.0	10.3	2.2	8.1	11.3	6.4
EL PASO	**ACADEMY 20**									
$ Operating		2,903,355	671,396	2,921,484	0	2,848,816	600,463	1,918,460	1,049,919	279,642
$ Capital		11,436	6,629	1,455	0	0	8,491	834	940	0
$ Total		2,914,791	678,025	2,922,939	0	2,848,816	608,955	1,919,294	1,050,859	279,642
% Instructional Expenditures		9.8	2.3	9.9	0.0	9.6	2.1	6.5	3.5	0.9
EL PASO	**ELLICOTT 22**									
$ Operating		117,855	43,284	160,454	49,055	58,584	0	1,391	120,393	122,876
$ Capital		0	0	0	0	0	0	0	784	0
$ Total		117,855	43,284	160,454	49,055	58,584	0	1,391	121,177	122,876
% Instructional Expenditures		10.2	3.7	13.9	4.2	5.1	0.0	0.1	10.5	10.6
EL PASO	**PEYTON 23 JT**									
$ Operating		113,038	32,884	111,111	0	96,356	0	69,013	92,896	15,216
$ Capital		664	0	4,760	0	0	0	0	12,148	0
$ Total		113,702	32,884	115,871	0	96,356	0	69,013	105,044	15,216
% Instructional Expenditures		11.5	3.3	11.7	0.0	9.7	0.0	7.0	10.6	1.5
EL PASO	**HANOVER 28**									
$ Operating		34,627	0	38,480	54	47,405	0	52	83,306	5,800
$ Capital		0	0	0	0	0	0	0	3,041	0
$ Total		34,627	0	38,480	54	47,405	0	52	86,347	5,800
% Instructional Expenditures		10.1	0.0	11.3	0.0	13.9	0.0	0.0	25.3	1.7
EL PASO	**LEWIS-PALMER 38**									
$ Operating		958,723	196,963	864,397	0	781,306	143,676	724,270	463,934	1,003,449
$ Capital		0	3,979	0	0	0	4,575	0	0	0
$ Total		958,723	200,942	864,397	0	781,306	148,251	724,270	463,934	1,003,449
% Instructional Expenditures		10.6	2.2	9.5	0.0	8.6	1.6	8.0	5.1	11.1
EL PASO	**FALCON 49**									
$ Operating		1,069,896	298,098	1,114,467	0	1,080,790	231,705	1,070,657	636,014	1,219,726
$ Capital		1,510	4,313	0	0	0	22,159	0	16,213	3,184
$ Total		1,071,406	302,411	1,114,467	0	1,080,790	253,864	1,070,657	652,227	1,222,910
% Instructional Expenditures		10.1	2.9	10.5	0.0	10.2	2.4	10.1	6.2	11.6
EL PASO	**EDISON 54 JT**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EL PASO	**MIAMI/YODER 60 JT**									
$ Operating		56,026	13,390	74,659	0	43,364	8,255	0	40,224	25,572
$ Capital		0	365	1,853	0	0	0	0	0	0
$ Total		56,026	13,755	76,512	0	43,364	8,255	0	40,224	25,572
% Instructional Expenditures		10.3	2.5	14.1	0.0	8.0	1.5	0.0	7.4	4.7

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic
FREMONT	**CANON CITY RE-1**									
$ Operating		613,012	161,104	419,311	403	608,101	0	425,603	260,048	220,469
$ Capital		8,849	22,355	15,684	0	0	0	0	19,372	0
$ Total		621,862	183,459	434,995	403	608,101	0	425,603	279,420	220,469
% Instructional Expenditures		12.6	3.7	8.8	0.0	12.3	0.0	8.6	5.7	4.5
FREMONT	**FLORENCE RE-2**									
$ Operating		236,454	72,655	200,552	0	291,818	7,049	138,939	131,888	0
$ Capital		1,305	1,687	0	0	942	19,408	0	0	0
$ Total		237,760	74,342	200,552	0	292,760	26,457	138,939	131,888	0
% Instructional Expenditures		11.9	3.7	10.0	0.0	14.6	1.3	6.9	6.6	0.0
FREMONT	**COTOPAXI RE-3**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GARFIELD	**ROARING FORK RE-1**									
$ Operating		786,695	121,248	727,099	15,582	693,600	188,052	271,090	859,225	420,675
$ Capital		0	5,996	0	0	0	3,935	0	0	0
$ Total		786,695	127,244	727,099	15,582	693,600	191,987	271,090	859,225	420,675
% Instructional Expenditures		10.0	1.6	9.3	0.2	8.8	2.4	3.5	10.9	5.4
GARFIELD	**GARFIELD RE-2**									
$ Operating		440,922	184,102	492,006	0	438,346	182,866	576,430	557,848	272,870
$ Capital		149	4,077	1,372	0	0	3,820	0	28,188	2,496
$ Total		441,072	188,180	493,378	0	438,346	186,686	576,430	586,036	275,366
% Instructional Expenditures		8.3	3.6	9.3	0.0	8.3	3.5	10.9	11.1	5.2
GARFIELD	**GARFIELD 16**									
$ Operating		162,730	98,854	165,535	56,065	105,374	16,379	75,635	115,044	30,446
$ Capital		0	0	0	5,024	0	9,320	0	0	6,050
$ Total		162,730	98,854	165,535	61,089	105,374	25,698	75,635	115,044	36,495
% Instructional Expenditures		11.5	7.0	11.7	4.3	7.5	1.8	5.4	8.2	2.6
GILPIN	**GILPIN COUNTY RE-1**									
$ Operating		64,108	15,739	89,370	0	51,601	29,394	404	44,411	0
$ Capital		0	120	0	0	0	0	0	7,748	0
$ Total		64,108	15,859	89,370	0	51,601	29,394	404	52,158	0
% Instructional Expenditures		11.5	2.9	16.1	0.0	9.3	5.3	0.1	9.4	0.0
GRAND	**WEST GRAND 1-JT.**									
$ Operating		101,384	17,952	74,711	0	40,998	3,395	79,441	59,395	13,133
$ Capital		1,100	500	2,323	0	801	0	902	0	0
$ Total		102,484	18,452	77,034	0	41,799	3,395	80,343	59,395	13,133
% Instructional Expenditures		13.6	2.4	10.2	0.0	5.5	0.4	10.6	7.9	1.7
GRAND	**EAST GRAND 2**									
$ Operating		138,069	34,214	158,460	0	122,855	101,295	224,434	74,002	17,360
$ Capital		0	410	2,895	0	0	83,303	81	0	0
$ Total		138,069	34,624	161,355	0	122,855	184,599	224,515	74,002	17,360
% Instructional Expenditures		6.5	1.6	7.6	0.0	5.8	8.7	10.5	3.5	0.8

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic
GUNNISON	**GUNNISON WATERSHED RE1J**									
$ Operating		163,383	89,203	148,740	0	209,656	52,925	158,980	117,882	283,846
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		163,383	89,203	148,740	0	209,656	52,925	158,980	117,882	283,846
% Instructional Expenditures		6.6	3.6	6.0	0.0	8.5	2.1	6.5	4.8	11.5
HINSDALE	**HINSDALE COUNTY RE 1**									
$ Operating		10,608	0	23,617	0	17,991	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		10,608	0	23,617	0	17,991	0	0	0	0
% Instructional Expenditures		7.0	0.0	15.6	0.0	11.9	0.0	0.0	0.0	0.0
HUERFANO	**HUERFANO RE-1**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HUERFANO	**LA VETA RE-2**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
JACKSON	**NORTH PARK R-1**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
JEFFERSON	**JEFFERSON COUNTY R-1**									
$ Operating		12,833,487	3,157,728	12,390,275	1,651,757	12,383,667	1,306,473	511,277	7,673,527	5,550,312
$ Capital		0	0	0	0	0	17,090	0	18,804	25,944
$ Total		12,833,487	3,157,728	12,390,275	1,651,757	12,383,667	1,323,564	511,277	7,692,331	5,576,256
% Instructional Expenditures		12.0	3.0	11.6	1.6	11.6	1.2	0.5	7.2	5.2
KIOWA	**EADS RE-1**									
$ Operating		40,217	26,439	41,506	0	37,402	165	23,413	93,477	99,342
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		40,217	26,439	41,506	0	37,402	165	23,413	93,477	99,342
% Instructional Expenditures		7.2	4.7	7.4	0.0	6.7	0.0	4.2	16.7	17.8
KIOWA	**PLAINVIEW RE-2**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
KIT CARSON	**ARRIBA-FLAGLER C-20**									
$ Operating		50,103	0	43,918	0	53,597	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		50,103	0	43,918	0	53,597	0	0	0	0
% Instructional Expenditures		13.7	0.0	12.0	0.0	14.6	0.0	0.0	0.0	0.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2006-2007

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic
KIT CARSON	**HI PLAINS R-23**									
$ Operating		42,810	6,638	38,918	0	34,223	0	28,973	57,443	77,901
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		42,810	6,638	38,918	0	34,223	0	28,973	57,443	77,901
% Instructional Expenditures		9.0	1.4	8.2	0.0	7.2	0.0	6.1	12.0	16.3
KIT CARSON	**STRATTON R-4**									
$ Operating		35,172	19,041	42,743	0	32,470	0	32,045	0	0
$ Capital		0	4,943	0	0	1,536	0	0	0	0
$ Total		35,172	23,984	42,743	0	34,006	0	32,045	0	0
% Instructional Expenditures		7.4	5.0	8.9	0.0	7.1	0.0	6.7	0.0	0.0
KIT CARSON	**BETHUNE R-5**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
KIT CARSON	**BURLINGTON RE-6J**									
$ Operating		93,641	34,106	94,087	0	84,448	0	60,543	14,191	0
$ Capital		0	0	0	0	0	0	0	9,897	0
$ Total		93,641	34,106	94,087	0	84,448	0	60,543	24,088	0
% Instructional Expenditures		9.9	3.6	9.9	0.0	8.9	0.0	6.4	2.5	0.0
LAKE	**LAKE COUNTY R-1**									
$ Operating		105,197	32,613	126,602	0	89,203	24,586	224,416	334,408	37,585
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		105,197	32,613	126,602	0	89,203	24,586	224,416	334,408	37,585
% Instructional Expenditures		6.8	2.1	8.2	0.0	5.8	1.6	14.5	21.7	2.4
LA PLATA	**DURANGO 9-R**									
$ Operating		709,462	113,791	559,541	0	456,014	3,422	756,799	535,741	594,772
$ Capital		0	500	1,000	0	0	0	0	0	0
$ Total		709,462	114,291	560,540	0	456,014	3,422	756,799	535,741	594,772
% Instructional Expenditures		11.2	1.8	8.8	0.0	7.2	0.1	11.9	8.4	9.4
LA PLATA	**BAYFIELD 10 JT-R**									
$ Operating		173,206	50,069	168,398	1,816	190,834	0	110,963	74,265	0
$ Capital		0	398	0	0	0	0	0	0	0
$ Total		173,206	50,467	168,398	1,816	190,834	0	110,963	74,265	0
% Instructional Expenditures		10.1	2.9	9.8	0.1	11.1	0.0	6.4	4.3	0.0
LA PLATA	**IGNACIO 11 JT**									
$ Operating		170,882	58,514	98,976	0	115,680	34	136,724	178,600	9,128
$ Capital		0	0	0	0	0	0	0	90	0
$ Total		170,882	58,514	98,976	0	115,680	34	136,724	178,690	9,128
% Instructional Expenditures		12.8	4.4	7.4	0.0	8.7	0.0	10.3	13.4	0.7
LARIMER	**POUDRE R-1**									
$ Operating		2,299,464	1,502,926	2,102,454	0	2,483,299	620,434	3,370,523	2,084,633	969,066
$ Capital		0	0	0	0	0	5,535	0	0	0
$ Total		2,299,464	1,502,926	2,102,454	0	2,483,299	625,969	3,370,523	2,084,633	969,066
% Instructional Expenditures		8.5	5.6	7.8	0.0	9.2	2.3	12.5	7.7	3.6

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic
LARIMER	**THOMPSON R-2J**									
$ Operating		1,785,641	464,739	1,779,364	0	1,736,180	143,263	1,279,843	1,406,449	1,703,350
$ Capital		4,218	18,143	7,682	0	1,392	17,835	850	10,984	61,026
$ Total		1,789,858	482,882	1,787,046	0	1,737,572	161,098	1,280,693	1,417,433	1,764,376
% Instructional Expenditures		8.9	2.4	8.8	0.0	8.6	0.8	6.3	7.0	8.7
LARIMER	**PARK (ESTES PARK) R-3**									
$ Operating		254,719	66,482	210,434	0	182,145	52,513	82,627	180,167	208,571
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		254,719	66,482	210,434	0	182,145	52,513	82,627	180,167	208,571
% Instructional Expenditures		13.0	3.4	10.7	0.0	9.3	2.7	4.2	9.2	10.6
LAS ANIMAS	**TRINIDAD 1**									
$ Operating		131,103	41,109	129,333	0	100,600	0	161,885	171,107	30,383
$ Capital		0	840	1,573	0	0	0	0	0	0
$ Total		131,103	41,948	130,906	0	100,600	0	161,885	171,107	30,383
% Instructional Expenditures		8.4	2.7	8.4	0.0	6.5	0.0	10.4	11.0	1.9
LAS ANIMAS	**PRIMERO REORGANIZED 2**									
$ Operating		30,721	0	52,957	0	32,607	0	0	0	7,711
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		30,721	0	52,957	0	32,607	0	0	0	7,711
% Instructional Expenditures		7.1	0.0	12.2	0.0	7.5	0.0	0.0	0.0	1.8
LAS ANIMAS	**HOEHNE REORGANIZED 3**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LAS ANIMAS	**AGUILAR REORGANIZED 6**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LAS ANIMAS	**BRANSON REORGANIZED 82**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LAS ANIMAS	**KIM REORGANIZED 88**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LINCOLN	**GENOA-HUGO C-113**									
$ Operating		48,510	0	53,465	0	36,966	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		48,510	0	53,465	0	36,966	0	0	0	0
% Instructional Expenditures		19.2	0.0	21.1	0.0	14.6	0.0	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic
LINCOLN	**LIMON RE-4J**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LINCOLN	**KARVAL RE-23**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LOGAN	**VALLEY RE-1**									
$ Operating		217,357	85,761	240,408	190	263,099	140,994	460,122	449,915	249,300
$ Capital		16,808	740	14,066	0	5,278	60,138	3,240	5,375	0
$ Total		234,165	86,501	254,474	190	268,376	201,132	463,362	455,290	249,300
% Instructional Expenditures		6.6	2.4	7.2	0.0	7.6	5.7	13.1	12.8	7.0
LOGAN	**FRENCHMAN RE-3**									
$ Operating		41,299	18,422	46,062	42,215	27,333	0	0	42,404	0
$ Capital		0	0	0	17,975	0	0	0	0	0
$ Total		41,299	18,422	46,062	60,190	27,333	0	0	42,404	0
% Instructional Expenditures		9.4	4.2	10.5	13.7	6.2	0.0	0.0	9.7	0.0
LOGAN	**BUFFALO RE-4**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LOGAN	**PLATEAU RE-5**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MESA	**DE BEQUE 49JT**									
$ Operating		67,998	38,485	61,820	0	68,058	41,514	0	0	0
$ Capital		0	751	0	0	0	0	0	0	0
$ Total		67,998	39,236	61,820	0	68,058	41,514	0	0	0
% Instructional Expenditures		15.0	8.6	13.6	0.0	15.0	9.1	0.0	0.0	0.0
MESA	**PLATEAU VALLEY 50**									
$ Operating		138,925	13,611	120,911	0	89,576	51,764	54,189	88,269	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		138,925	13,611	120,911	0	89,576	51,764	54,189	88,269	0
% Instructional Expenditures		12.9	1.3	11.2	0.0	8.3	4.8	5.0	8.2	0.0
MESA	**MESA COUNTY VALLEY 51**									
$ Operating		2,463,869	577,692	2,150,094	0	1,965,972	193,359	2,533,888	1,306,586	122,695
$ Capital		1,347	957	1,409	0	2,802	0	356	0	0
$ Total		2,465,216	578,649	2,151,503	0	1,968,774	193,359	2,534,244	1,306,586	122,695
% Instructional Expenditures		11.0	2.6	9.6	0.0	8.8	0.9	11.3	5.9	0.5

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic
MINERAL	**CREEDE CONSOLIDATED 1**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOFFAT	**MOFFAT COUNTY RE:NO 1**									
$ Operating		315,854	84,303	285,960	0	248,967	62,683	80,068	158,025	38,546
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		315,854	84,303	285,960	0	248,967	62,683	80,068	158,025	38,546
% Instructional Expenditures		10.7	2.9	9.7	0.0	8.5	2.1	2.7	5.4	1.3
MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**									
$ Operating		309,779	160,425	329,382	0	293,104	48,512	513,046	232,675	120,853
$ Capital		54	1,605	3,733	0	0	0	194	0	0
$ Total		309,833	162,030	333,115	0	293,104	48,512	513,240	232,675	120,853
% Instructional Expenditures		7.7	4.0	8.3	0.0	7.3	1.2	12.8	5.8	3.0
MONTEZUMA	**DOLORES RE-4A**									
$ Operating		79,703	31,121	158,818	0	86,199	27,469	205,833	51,132	12,579
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		79,703	31,121	158,818	0	86,199	27,469	205,833	51,132	12,579
% Instructional Expenditures		6.7	2.6	13.4	0.0	7.3	2.3	17.4	4.3	1.1
MONTEZUMA	**MANCOS RE-6**									
$ Operating		68,740	1,246	74,038	0	66,144	36,409	12,602	22,971	13,162
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		68,740	1,246	74,038	0	66,144	36,409	12,602	22,971	13,162
% Instructional Expenditures		12.2	0.2	13.2	0.0	11.8	6.5	2.2	4.1	2.3
MONTROSE	**MONTROSE COUNTY RE-1J**									
$ Operating		630,064	224,488	511,950	0	564,105	4,264	9,654	748,883	615,759
$ Capital		0	1,690	0	0	0	2,498	800	2,682	1,000
$ Total		630,064	226,178	511,950	0	564,105	6,762	10,454	751,565	616,759
% Instructional Expenditures		9.7	3.5	7.9	0.0	8.7	0.1	0.2	11.6	9.5
MONTROSE	**WEST END RE-2**									
$ Operating		100,414	221	146,797	0	65,048	0	77,982	81,525	2,067
$ Capital		0	0	109	0	0	0	0	0	0
$ Total		100,414	221	146,907	0	65,048	0	77,982	81,525	2,067
% Instructional Expenditures		12.1	0.0	17.7	0.0	7.9	0.0	9.4	9.8	0.2
MORGAN	**BRUSH RE-2(J)**									
$ Operating		149,256	62,812	147,585	0	132,176	0	215,029	187,668	50,494
$ Capital		0	1,000	2,811	0	0	0	0	0	0
$ Total		149,256	63,811	150,396	0	132,176	0	215,029	187,668	50,494
% Instructional Expenditures		7.8	3.3	7.9	0.0	6.9	0.0	11.2	9.8	2.6
MORGAN	**FORT MORGAN RE-3**									
$ Operating		301,015	91,822	296,946	0	207,142	0	201,567	210,288	619,427
$ Capital		2,614	1,927	169	0	1,181	0	970	2,560	22,930
$ Total		303,629	93,749	297,115	0	208,323	0	202,537	212,848	642,357
% Instructional Expenditures		7.5	2.3	7.4	0.0	5.2	0.0	5.0	5.3	15.9

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic
MORGAN	**WELDON VALLEY RE-20(J)**									
$ Operating		51,689	0	48,380	0	38,957	0	0	38,087	83,439
$ Capital		0	0	1,217	0	0	0	0	0	0
$ Total		51,689	0	49,597	0	38,957	0	0	38,087	83,439
% Instructional Expenditures		11.9	0.0	11.4	0.0	8.9	0.0	0.0	8.7	19.2
MORGAN	**WIGGINS RE-50(J)**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTERO	**EAST OTERO R-1**									
$ Operating		151,572	60,710	191,060	0	123,722	8,030	0	351,823	181,785
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		151,572	60,710	191,060	0	123,722	8,030	0	351,823	181,785
% Instructional Expenditures		6.9	2.8	8.7	0.0	5.6	0.4	0.0	16.1	8.3
OTERO	**ROCKY FORD R-2**									
$ Operating		89,115	21,864	87,424	0	77,807	301	102,723	50,698	180,584
$ Capital		0	566	0	0	0	0	1,091	0	0
$ Total		89,115	22,430	87,424	0	77,807	301	103,815	50,698	180,584
% Instructional Expenditures		7.3	1.8	7.1	0.0	6.3	0.0	8.5	4.1	14.7
OTERO	**MANZANOLA 3J**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTERO	**FOWLER R-4J**									
$ Operating		54,385	14,021	63,411	0	53,134	35,233	36,201	85,497	280,572
$ Capital		0	0	0	0	0	10,012	0	10,400	0
$ Total		54,385	14,021	63,411	0	53,134	45,245	36,201	95,897	280,572
% Instructional Expenditures		6.0	1.5	7.0	0.0	5.9	5.0	4.0	10.6	31.0
OTERO	**CHERAW 31**									
$ Operating		20,102	0	57,232	0	38,440	24,641	0	45,421	0
$ Capital		0	0	223	0	232	13,745	0	833	0
$ Total		20,102	0	57,455	0	38,672	38,386	0	46,254	0
% Instructional Expenditures		4.4	0.0	12.7	0.0	8.5	8.5	0.0	10.2	0.0
OTERO	**SWINK 33**									
$ Operating		79,822	0	60,735	0	59,484	32,453	25,120	73,982	35,492
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		79,822	0	60,735	0	59,484	32,453	25,120	73,982	35,492
% Instructional Expenditures		10.9	0.0	8.3	0.0	8.1	4.4	3.4	10.1	4.9
OURAY	**OURAY R-1**									
$ Operating		73,242	20,693	82,435	0	68,496	18,578	0	30,854	100,532
$ Capital		177	0	0	0	0	0	0	0	0
$ Total		73,418	20,693	82,435	0	68,496	18,578	0	30,854	100,532
% Instructional Expenditures		11.5	3.2	12.9	0.0	10.7	2.9	0.0	4.8	15.8

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic
OURAY	**RIDGWAY R-2**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARK	**PLATTE CANYON 1**									
$ Operating		175,633	53,928	133,476	0	191,319	0	232,057	205,644	174,520
$ Capital		0	0	0	0	0	0	1,365	0	0
$ Total		175,633	53,928	133,476	0	191,319	0	233,422	205,644	174,520
% Instructional Expenditures		8.4	2.6	6.4	0.0	9.1	0.0	11.2	9.8	8.3
PARK	**PARK COUNTY RE-2**									
$ Operating		61,967	35,826	60,883	0	53,811	24,163	82,858	76,742	79,402
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		61,967	35,826	60,883	0	53,811	24,163	82,858	76,742	79,402
% Instructional Expenditures		6.5	3.8	6.4	0.0	5.7	2.5	8.7	8.1	8.3
PHILLIPS	**HOLYOKE RE-1J**									
$ Operating		101,355	46,457	89,351	0	90,042	32,731	50,985	107,883	172,442
$ Capital		0	314	58	0	137	37,269	0	8,758	7,600
$ Total		101,355	46,771	89,409	0	90,180	70,000	50,985	116,641	180,042
% Instructional Expenditures		7.8	3.6	6.9	0.0	7.0	5.4	3.9	9.0	13.9
PHILLIPS	**HAXTUN RE-2J**									
$ Operating		36,743	24,353	53,614	0	88,109	0	35,922	44,061	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		36,743	24,353	53,614	0	88,109	0	35,922	44,061	0
% Instructional Expenditures		6.1	4.0	8.9	0.0	14.6	0.0	6.0	7.3	0.0
PITKIN	**ASPEN 1**									
$ Operating		327,223	30,193	383,331	0	382,455	0	315,030	335,839	562,879
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		327,223	30,193	383,331	0	382,455	0	315,030	335,839	562,879
% Instructional Expenditures		8.1	0.7	9.5	0.0	9.4	0.0	7.8	8.3	13.9
PROWERS	**GRANADA RE-1**									
$ Operating		41,512	5,884	65,655	0	54,282	63,003	0	0	541
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		41,512	5,884	65,655	0	54,282	63,003	0	0	541
% Instructional Expenditures		7.0	1.0	11.0	0.0	9.1	10.6	0.0	0.0	0.1
PROWERS	**LAMAR RE-2**									
$ Operating		201,637	53,908	128,969	-1,444	132,606	0	1,295	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		201,637	53,908	128,969	-1,444	132,606	0	1,295	0	0
% Instructional Expenditures		13.5	3.6	8.7	(0.1)	8.9	0.0	0.1	0.0	0.0
PROWERS	**HOLLY RE-3**									
$ Operating		42,696	10,714	54,648	0	25,647	204	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		42,696	10,714	54,648	0	25,647	204	0	0	0
% Instructional Expenditures		15.7	3.9	20.1	0.0	9.4	0.1	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic
PROWERS	**WILEY RE-13 JT**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUEBLO	**PUEBLO CITY 60**									
$ Operating		2,212,942	446,798	1,561,031	0	1,714,385	734	2,090,457	1,406,891	1,340,650
$ Capital		118	29,021	658	0	355	0	0	2,206	3,198
$ Total		2,213,060	475,819	1,561,689	0	1,714,740	734	2,090,457	1,409,097	1,343,848
% Instructional Expenditures		10.2	2.2	7.2	0.0	7.9	0.0	9.6	6.5	6.2
PUEBLO	**PUEBLO COUNTY RURAL 70**									
$ Operating		895,136	291,721	760,368	0	814,672	177,307	855,136	968,147	562,742
$ Capital		0	4,348	1,202	0	0	0	0	41,807	1,566
$ Total		895,136	296,069	761,570	0	814,672	177,307	855,136	1,009,955	564,308
% Instructional Expenditures		9.2	3.1	7.9	0.0	8.4	1.8	8.8	10.4	5.8
RIO BLANCO	**MEEKER RE1**									
$ Operating		74,897	13,795	119,512	0	99,695	73,727	0	372,072	0
$ Capital		0	0	0	0	0	6,751	0	0	0
$ Total		74,897	13,795	119,512	0	99,695	80,478	0	372,072	0
% Instructional Expenditures		5.7	1.0	9.1	0.0	7.6	6.1	0.0	28.3	0.0
RIO BLANCO	**RANGELY RE-4**									
$ Operating		115,834	28,125	94,152	0	64,522	0	0	328,024	8,841
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		115,834	28,125	94,152	0	64,522	0	0	328,024	8,841
% Instructional Expenditures		11.1	2.7	9.0	0.0	6.2	0.0	0.0	31.3	0.8
RIO GRANDE	**DEL NORTE C-7**									
$ Operating		141,072	40,845	105,083	0	82,754	0	64,645	75,095	3,322
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		141,072	40,845	105,083	0	82,754	0	64,645	75,095	3,322
% Instructional Expenditures		16.4	4.7	12.2	0.0	9.6	0.0	7.5	8.7	0.4
RIO GRANDE	**MONTE VISTA C-8**									
$ Operating		97,220	34,517	153,215	0	157,362	18,999	120,833	223,443	23,660
$ Capital		98	1,190	617	0	240	0	270	0	2,500
$ Total		97,318	35,707	153,832	0	157,602	18,999	121,103	223,443	26,160
% Instructional Expenditures		6.2	2.3	9.8	0.0	10.1	1.2	7.7	14.3	1.7
RIO GRANDE	**SARGENT RE-33J**									
$ Operating		68,210	1,823	101,042	0	44,242	31,227	19,516	0	0
$ Capital		0	0	2,336	0	0	680	0	0	0
$ Total		68,210	1,823	103,378	0	44,242	31,907	19,516	0	0
% Instructional Expenditures		9.6	0.3	14.5	0.0	6.2	4.5	2.7	0.0	0.0
ROUTT	**HAYDEN RE-1**									
$ Operating		118,040	28,831	67,731	48,620	48,582	0	163,406	97,622	209,105
$ Capital		0	0	0	1,684	0	0	0	10,030	0
$ Total		118,040	28,831	67,731	50,303	48,582	0	163,406	107,652	209,105
% Instructional Expenditures		9.0	2.2	5.2	3.8	3.7	0.0	12.5	8.2	15.9

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic
ROUTT	**STEAMBOAT SPRINGS RE-2**									
$ Operating		271,041	45,873	325,175	0	266,113	581	408,039	283,989	33,747
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		271,041	45,873	325,175	0	266,113	581	408,039	283,989	33,747
% Instructional Expenditures		8.8	1.5	10.6	0.0	8.6	0.0	13.2	9.2	1.1
ROUTT	**SOUTH ROUTT RE 3**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SAGUACHE	**MOUNTAIN VALLEY RE 1**									
$ Operating		43,339	3,717	45,939	0	28,377	0	11,773	47,272	7,941
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		43,339	3,717	45,939	0	28,377	0	11,773	47,272	7,941
% Instructional Expenditures		12.8	1.1	13.6	0.0	8.4	0.0	3.5	14.0	0.0
SAGUACHE	**MOFFAT 2**									
$ Operating		33,141	0	35,798	0	40,539	0	0	35,892	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		33,141	0	35,798	0	40,539	0	0	35,892	0
% Instructional Expenditures		12.8	0.0	13.9	0.0	15.7	0.0	0.0	13.9	0.0
SAGUACHE	**CENTER 26 JT**									
$ Operating		119,027	11,512	49,779	0	57,526	32,311	32,934	47,526	17,773
$ Capital		0	0	0	0	0	24	0	0	0
$ Total		119,027	11,512	49,779	0	57,526	32,335	32,934	47,526	17,773
% Instructional Expenditures		13.5	1.3	5.6	0.0	6.5	3.7	3.7	5.4	2.0
SAN JUAN	**SILVERTON 1**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SAN MIGUEL	**TELLURIDE R-1**									
$ Operating		143,809	0	141,930	0	143,241	0	0	0	12,969
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		143,809	0	141,930	0	143,241	0	0	0	12,969
% Instructional Expenditures		15.3	0.0	15.1	0.0	15.2	0.0	0.0	0.0	1.4
SAN MIGUEL	**NORWOOD R-2J**									
$ Operating		50,873	2,142	55,361	0	55,067	41,867	0	62,310	0
$ Capital		0	645	714	0	0	9,529	0	0	0
$ Total		50,873	2,787	56,075	0	55,067	51,396	0	62,310	0
% Instructional Expenditures		10.8	0.6	11.9	0.0	11.7	10.9	0.0	13.3	0.0
SEDGWICK	**JULESBURG RE-1**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic
SEDGWICK	**PLATTE VALLEY RE-3**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUMMIT	**SUMMIT RE-1**									
$ Operating		393,996	129,137	385,501	0	307,896	9,375	362,993	425,997	497,188
$ Capital		67	2,651	125	0	792	2,217	0	21,126	0
$ Total		394,064	131,788	385,626	0	308,688	11,591	362,993	447,123	497,188
% Instructional Expenditures		8.5	2.8	8.3	0.0	6.6	0.2	7.8	9.6	10.7
TELLER	**CRIPPLE CREEK-VICTOR RE-1**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TELLER	**WOODLAND PARK RE-2**									
$ Operating		422,586	109,967	367,814	0	406,528	69,311	427,105	95,789	592,683
$ Capital		0	0	2,819	0	0	33,507	4,740	40,884	48
$ Total		422,586	109,967	370,634	0	406,528	102,818	431,846	136,673	592,731
% Instructional Expenditures		9.2	2.4	8.0	0.0	8.8	2.2	9.4	3.0	12.8
WASHINGTON	**AKRON R-1**									
$ Operating		90,669	22,696	46,516	0	65,087	6,972	0	288,604	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		90,669	22,696	46,516	0	65,087	6,972	0	288,604	0
% Instructional Expenditures		9.7	2.4	5.0	0.0	7.0	0.7	0.0	31.0	0.0
WASHINGTON	**ARICKAREE R-2**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WASHINGTON	**OTIS R-3**									
$ Operating		0	1,794	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	1,794	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WASHINGTON	**LONE STAR 101**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WASHINGTON	**WOODLIN R-104**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2006-2007

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic
WELD	**WELD RE-1**									
$ Operating		234,525	68,255	240,988	0	226,455	74,479	289,506	104,481	24,210
$ Capital		0	1,549	0	0	2,204	1,455	1,500	0	0
$ Total		234,525	69,804	240,988	0	228,659	75,934	291,006	104,481	24,210
% Instructional Expenditures		8.6	2.6	8.9	0.0	8.4	2.8	10.7	3.8	0.9
WELD	**EATON RE-2**									
$ Operating		192,118	33,072	181,764	0	189,284	121,970	119,118	181,783	18,973
$ Capital		0	0	3,347	0	0	0	0	21,981	0
$ Total		192,118	33,072	185,111	0	189,284	121,970	119,118	203,764	18,973
% Instructional Expenditures		9.7	1.7	9.4	0.0	9.6	6.2	6.0	10.3	1.0
WELD	**KEENESBURG RE-3(J)**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WELD	**WINDSOR RE-4**									
$ Operating		367,815	190,318	450,057	0	374,080	67,542	444,007	196,921	491,742
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		367,815	190,318	450,057	0	374,080	67,542	444,007	196,921	491,742
% Instructional Expenditures		8.5	4.4	10.4	0.0	8.6	1.6	10.2	4.5	11.3
WELD	**JOHNSTOWN-MILIKEN RE-5J**									
$ Operating		251,631	55,295	239,623	0	187,851	49,200	141,582	269,064	351,678
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		251,631	55,295	239,623	0	187,851	49,200	141,582	269,064	351,678
% Instructional Expenditures		8.8	1.9	8.4	0.0	6.6	1.7	5.0	9.4	12.3
WELD	**GREELEY 6**									
$ Operating		1,693,878	496,253	1,415,509	7,731	1,769,196	46,837	2,205,203	1,121,989	761,177
$ Capital		0	500	388	0	0	18,325	3,449	33,587	5,787
$ Total		1,693,878	496,753	1,415,897	7,731	1,769,196	65,162	2,208,651	1,155,576	766,964
% Instructional Expenditures		9.2	2.7	7.7	0.0	9.6	0.4	12.0	6.3	4.2
WELD	**PLATTE VALLEY RE-7**									
$ Operating		153,881	54,210	141,744	0	130,482	55,933	93,818	127,170	52,690
$ Capital		4,645	5,000	0	0	0	351	0	3,380	0
$ Total		158,525	59,210	141,744	0	130,482	56,284	93,818	130,550	52,690
% Instructional Expenditures		9.7	3.6	8.7	0.0	8.0	3.4	5.7	8.0	3.2
WELD	**WELD COUNTY S/D RE-8**									
$ Operating		295,638	71,265	287,770	0	244,331	32,939	334,985	211,169	166,948
$ Capital		0	830	935	0	0	0	0	0	0
$ Total		295,638	72,095	288,706	0	244,331	32,939	334,985	211,169	166,948
% Instructional Expenditures		9.1	2.2	8.9	0.0	7.6	1.0	10.4	6.5	5.2
WELD	**AULT-HIGHLAND RE-9**									
$ Operating		84,800	48,978	81,592	0	113,815	44,908	142,131	85,598	176,234
$ Capital		1,520	40,129	1,824	0	623	6,890	206	10,121	0
$ Total		86,320	89,107	83,416	0	114,438	51,798	142,337	95,719	176,234
% Instructional Expenditures		5.9	6.1	5.7	0.0	7.8	3.5	9.7	6.5	12.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2006-2007

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic
WELD	**BRIGGSDALE RE-10**									
$ Operating		32,244	5,903	25,950	0	24,072	0	0	77,687	54,914
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		32,244	5,903	25,950	0	24,072	0	0	77,687	54,914
% Instructional Expenditures		6.8	1.2	5.4	0.0	5.0	0.0	0.0	16.3	11.5
WELD	**PRAIRIE RE-11**									
$ Operating		49,454	20,192	38,113	0	40,402	6,760	0	62,273	11,925
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		49,454	20,192	38,113	0	40,402	6,760	0	62,273	11,925
% Instructional Expenditures		8.4	3.4	6.5	0.0	6.9	1.1	0.0	10.6	2.0
WELD	**PAWNEE RE-12**									
$ Operating		33,033	20,813	36,074	0	32,386	0	0	62,395	75,404
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		33,033	20,813	36,074	0	32,386	0	0	62,395	75,404
% Instructional Expenditures		6.7	4.2	7.4	0.0	6.6	0.0	0.0	12.7	15.4
YUMA	**YUMA 1**									
$ Operating		80,066	19,804	100,597	0	86,173	618	76,972	109,027	0
$ Capital		500	0	1,271	0	0	3,930	0	0	0
$ Total		80,566	19,804	101,868	0	86,173	4,548	76,972	109,027	0
% Instructional Expenditures		7.2	1.8	9.1	0.0	7.7	0.4	6.9	9.8	0.0
YUMA	**WRAY RD-2**									
$ Operating		76,491	18,483	77,928	0	88,354	0	94,153	91,901	258,536
$ Capital		0	375	0	0	0	0	0	0	0
$ Total		76,491	18,858	77,928	0	88,354	0	94,153	91,901	258,536
% Instructional Expenditures		6.5	1.6	6.6	0.0	7.5	0.0	8.0	7.8	21.9
YUMA	**IDALIA RJ-3**									
$ Operating		47,096	5,023	20,501	0	25,490	0	0	53,919	7,701
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		47,096	5,023	20,501	0	25,490	0	0	53,919	7,701
% Instructional Expenditures		13.3	1.4	5.8	0.0	7.2	0.0	0.0	15.2	2.2
YUMA	**LIBERTY J-4**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	CHARTER SCHOOL INSTITUTE									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic
	EAST CENTRAL BOCES									
$ Operating		0	0	0	0	0	0	0	0	2,000
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	2,000
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
	MOUNTAIN BOCES									
$ Operating		0	0	0	0	0	0	153,897	0	195,282
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	153,897	0	195,282
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	18.8	0.0	23.9
	CENTENNIAL BOCES									
$ Operating		68,444	0	66,840	0	39,327	40,909	22,969	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		68,444	0	66,840	0	39,327	40,909	22,969	0	0
% Instructional Expenditures		17.7	0.0	17.3	0.0	10.2	10.6	6.0	0.0	0.0
	NORTHEAST BOCES									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	PIKES PEAK BOCES									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SAN JUAN BOCES									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SAN LUIS VALLEY BOCES									
$ Operating		0	0	0	0	0	0	310,968	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	310,968	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0
	SOUTH CENTRAL BOCES									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SOUTHEASTERN BOCES									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic
	SOUTHWEST BOCES									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	NORTHWEST BOCES									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	LARIMER COUNTY BOCES									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	ADAMS COUNTY BOCES									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	RIO BLANCO BOCES									
$ Operating		0	0	0	0	0	0	215,289	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	215,289	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0
	RIO BLANCO BOCES									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	EXPEDITIONARY BOCES									
$ Operating		599	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		599	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	MT EVANS BOCES									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	UNCOMPAHGRE BOCES									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIID **COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS** **2006-2007**

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic
	SANTA FE TRAIL BOCES									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	FRONT RANGE BOCES									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	UTE PASS BOCES									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIID **COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS** **2006-2007**

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic
DISTRICT TOTALS										
$ Operating		96,075,013	22,884,431	89,960,204	3,286,263	90,061,847	11,217,272	68,702,186	58,133,636	67,715,198
$ Capital		99,750	253,471	138,804	88,342	71,993	1,383,651	71,936	850,766	307,389
$ Total		96,174,763	23,137,902	90,099,007	3,374,605	90,133,841	12,600,923	68,774,122	58,984,402	68,022,588
% Instructional Expenditures		10.0	2.4	9.4	0.4	9.4	1.3	7.1	6.1	7.1
BOCES TOTALS										
$ Operating		69,043	0	66,840	0	39,327	40,909	703,123	0	197,282
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		69,043	0	66,840	0	39,327	40,909	703,123	0	197,282
% Instructional Expenditures		2.8	0.0	2.7	0.0	1.6	1.7	28.9	0.0	8.1
STATE TOTALS										
$ Operating		96,144,056	22,884,431	90,027,043	3,286,263	90,101,175	11,258,181	69,405,309	58,133,636	67,912,481
$ Capital		99,750	253,471	138,804	88,342	71,993	1,383,651	71,936	850,766	307,389
$ Total		96,243,806	23,137,902	90,165,847	3,374,605	90,173,168	12,641,832	69,477,246	58,984,402	68,219,870
% Instructional Expenditures		10.0	2.4	9.3	0.3	9.3	1.3	7.2	6.1	7.1

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds. As such, these expenditures may not agree with those expenditures contained in Table IIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	Total Instructional Expenditures
ADAMS	
$ Operating	5,547,445
$ Capital	140,970
$ Total	5,688,415
% Instructional Expenditu	100.0
ADAMS	
$ Operating	36,710,876
$ Capital	200,420
$ Total	36,911,295
% Instructional Expenditu	100.0
ADAMS	
$ Operating	7,941,604
$ Capital	124,476
$ Total	8,066,080
% Instructional Expenditu	100.0
ADAMS	
$ Operating	12,749,617
$ Capital	646,028
$ Total	13,395,644
% Instructional Expenditu	100.0
ADAMS	
$ Operating	1,608,933
$ Capital	2,273
$ Total	1,611,206
% Instructional Expenditu	100.0
ADAMS	
$ Operating	1,823,349
$ Capital	19,438
$ Total	1,842,787
% Instructional Expenditu	100.0
ADAMS	
$ Operating	12,850,140
$ Capital	80,673
$ Total	12,930,813
% Instructional Expenditu	100.0
ALAMOSA	
$ Operating	2,848,935
$ Capital	53,878
$ Total	2,902,813
% Instructional Expenditu	100.0
ALAMOSA	
$ Operating	629,394
$ Capital	50,345
$ Total	679,739
% Instructional Expenditu	100.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	Total Instructional Expenditures
ARAPAHOE	
$ Operating	5,397,367
$ Capital	65,560
$ Total	5,462,927
% Instructional Expenditu	100.0
ARAPAHOE	
$ Operating	2,250,968
$ Capital	6,817
$ Total	2,257,785
% Instructional Expenditu	100.0
ARAPAHOE	
$ Operating	80,554,199
$ Capital	1,084,696
$ Total	81,638,895
% Instructional Expenditu	100.0
ARAPAHOE	
$ Operating	24,651,574
$ Capital	522,744
$ Total	25,174,318
% Instructional Expenditu	100.0
ARAPAHOE	
$ Operating	435,669
$ Capital	14,373
$ Total	450,042
% Instructional Expenditu	100.0
ARAPAHOE	
$ Operating	34,134,686
$ Capital	840,007
$ Total	34,974,692
% Instructional Expenditu	100.0
ARAPAHOE	
$ Operating	769,265
$ Capital	6,260
$ Total	775,525
% Instructional Expenditu	100.0
ARCHULETA	
$ Operating	2,186,707
$ Capital	4,067
$ Total	2,190,774
% Instructional Expenditu	100.0
BACA	
$ Operating	281,628
$ Capital	14,700
$ Total	296,328
% Instructional Expenditu	100.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

	COUNTY	Total Instructional Expenditures
	BACA	
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
	BACA	
$	Operating	137,099
$	Capital	3,820
$	Total	140,919
%	Instructional Expenditu	100.0
	BACA	
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
	BACA	
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
	BENT	
$	Operating	612,250
$	Capital	4,352
$	Total	616,602
%	Instructional Expenditu	100.0
	BENT	
$	Operating	239,685
$	Capital	9,408
$	Total	249,093
%	Instructional Expenditu	100.0
	BOULDER	
$	Operating	24,075,421
$	Capital	102,991
$	Total	24,178,412
%	Instructional Expenditu	100.0
	BOULDER	
$	Operating	42,983,113
$	Capital	661,603
$	Total	43,644,715
%	Instructional Expenditu	100.0
	CHAFFEE	
$	Operating	1,885,944
$	Capital	5,050
$	Total	1,890,994
%	Instructional Expenditu	100.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

	COUNTY	Total Instructional Expenditures
	CHAFFEE	
$	Operating	1,322,229
$	Capital	31,243
$	Total	1,353,472
%	Instructional Expenditu	100.0
	CHEYENNE	
$	Operating	21,488
$	Capital	0
$	Total	21,488
%	Instructional Expenditu	100.0
	CHEYENNE	
$	Operating	426,131
$	Capital	4,399
$	Total	430,530
%	Instructional Expenditu	100.0
	CLEAR CREEK	
$	Operating	1,597,161
$	Capital	8,597
$	Total	1,605,758
%	Instructional Expenditu	100.0
	CONEJOS	
$	Operating	1,790,853
$	Capital	107,914
$	Total	1,898,767
%	Instructional Expenditu	100.0
	CONEJOS	
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
	CONEJOS	
$	Operating	468,177
$	Capital	1,101
$	Total	469,278
%	Instructional Expenditu	100.0
	COSTILLA	
$	Operating	603,344
$	Capital	3,420
$	Total	606,764
%	Instructional Expenditu	100.0
	COSTILLA	
$	Operating	396,767
$	Capital	5,134
$	Total	401,901
%	Instructional Expenditu	100.0

	COUNTY	Total Instructional Expenditures
	CROWLEY	
$	Operating	818,708
$	Capital	46,883
$	Total	865,592
%	Instructional Expenditu	100.0
	CUSTER	
$	Operating	858,106
$	Capital	3,218
$	Total	861,324
%	Instructional Expenditu	100.0
	DELTA	
$	Operating	4,896,157
$	Capital	34,150
$	Total	4,930,308
%	Instructional Expenditu	100.0
	DENVER	
$	Operating	68,279,460
$	Capital	1,204,273
$	Total	69,483,733
%	Instructional Expenditu	100.0
	DOLORES	
$	Operating	711,198
$	Capital	13,463
$	Total	724,660
%	Instructional Expenditu	100.0
	DOUGLAS	
$	Operating	67,346,867
$	Capital	1,707,249
$	Total	69,054,116
%	Instructional Expenditu	100.0
	EAGLE	
$	Operating	6,871,077
$	Capital	23,550
$	Total	6,894,627
%	Instructional Expenditu	100.0
	ELBERT	
$	Operating	3,284,704
$	Capital	53,654
$	Total	3,338,358
%	Instructional Expenditu	100.0
	ELBERT	
$	Operating	601,050
$	Capital	352
$	Total	601,402
%	Instructional Expenditu	100.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	Total Instructional Expenditures
ELBERT	
$ Operating	716,057
$ Capital	16,063
$ Total	732,120
% Instructional Expenditu	100.0
ELBERT	
$ Operating	365,643
$ Capital	161
$ Total	365,805
% Instructional Expenditu	100.0
ELBERT	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
EL PASO	
$ Operating	863,514
$ Capital	15,364
$ Total	878,878
% Instructional Expenditu	100.0
EL PASO	
$ Operating	10,503,508
$ Capital	98,286
$ Total	10,601,794
% Instructional Expenditu	100.0
EL PASO	
$ Operating	8,091,558
$ Capital	33,586
$ Total	8,125,144
% Instructional Expenditu	100.0
EL PASO	
$ Operating	6,016,338
$ Capital	110,166
$ Total	6,126,504
% Instructional Expenditu	100.0
EL PASO	
$ Operating	39,988,935
$ Capital	266,731
$ Total	40,255,667
% Instructional Expenditu	100.0
EL PASO	
$ Operating	6,500,970
$ Capital	0
$ Total	6,500,970
% Instructional Expenditu	100.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	Total Instructional Expenditures
EL PASO	
$ Operating	2,305,017
$ Capital	48,400
$ Total	2,353,417
% Instructional Expenditu	100.0
EL PASO	
$ Operating	28,953,022
$ Capital	712,035
$ Total	29,665,057
% Instructional Expenditu	100.0
EL PASO	
$ Operating	1,137,352
$ Capital	19,364
$ Total	1,156,716
% Instructional Expenditu	100.0
EL PASO	
$ Operating	961,366
$ Capital	30,308
$ Total	991,674
% Instructional Expenditu	100.0
EL PASO	
$ Operating	338,370
$ Capital	3,041
$ Total	341,412
% Instructional Expenditu	100.0
EL PASO	
$ Operating	8,610,772
$ Capital	470,045
$ Total	9,080,817
% Instructional Expenditu	100.0
EL PASO	
$ Operating	10,409,289
$ Capital	166,707
$ Total	10,575,996
% Instructional Expenditu	100.0
EL PASO	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
EL PASO	
$ Operating	535,771
$ Capital	5,833
$ Total	541,604
% Instructional Expenditu	100.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

	COUNTY	Total Instructional Expenditures
	FREMONT	
$	Operating	4,829,661
$	Capital	101,621
$	Total	4,931,282
%	Instructional Expenditu	100.0
	FREMONT	
$	Operating	1,950,194
$	Capital	52,041
$	Total	2,002,235
%	Instructional Expenditu	100.0
	FREMONT	
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
	GARFIELD	
$	Operating	7,725,936
$	Capital	121,375
$	Total	7,847,310
%	Instructional Expenditu	100.0
	GARFIELD	
$	Operating	5,200,113
$	Capital	92,670
$	Total	5,292,784
%	Instructional Expenditu	100.0
	GARFIELD	
$	Operating	1,386,771
$	Capital	22,163
$	Total	1,408,934
%	Instructional Expenditu	100.0
	GILPIN	
$	Operating	547,475
$	Capital	7,868
$	Total	555,343
%	Instructional Expenditu	100.0
	GRAND	
$	Operating	728,239
$	Capital	26,925
$	Total	755,164
%	Instructional Expenditu	100.0
	GRAND	
$	Operating	2,042,399
$	Capital	91,227
$	Total	2,133,626
%	Instructional Expenditu	100.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

	COUNTY	Total Instructional Expenditures
	GUNNISON	
$	Operating	2,267,767
$	Capital	196,230
$	Total	2,463,997
%	Instructional Expenditu	100.0
	HINSDALE	
$	Operating	151,497
$	Capital	0
$	Total	151,497
%	Instructional Expenditu	100.0
	HUERFANO	
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
	HUERFANO	
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
	JACKSON	
$	Operating	95,423
$	Capital	2,711
$	Total	98,134
%	Instructional Expenditu	100.0
	JEFFERSON	
$	Operating	103,766,661
$	Capital	2,750,588
$	Total	106,517,249
%	Instructional Expenditu	100.0
	KIOWA	
$	Operating	526,371
$	Capital	33,256
$	Total	559,627
%	Instructional Expenditu	100.0
	KIOWA	
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
	KIT CARSON	
$	Operating	366,633
$	Capital	0
$	Total	366,633
%	Instructional Expenditu	100.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

	COUNTY	Total Instructional Expenditures
	KIT CARSON	
$	Operating	472,219
$	Capital	4,946
$	Total	477,165
%	Instructional Expenditu	100.0
	KIT CARSON	
$	Operating	437,572
$	Capital	40,284
$	Total	477,856
%	Instructional Expenditu	100.0
	KIT CARSON	
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
	KIT CARSON	
$	Operating	937,309
$	Capital	11,073
$	Total	948,382
%	Instructional Expenditu	100.0
	LAKE	
$	Operating	1,542,287
$	Capital	1,613
$	Total	1,543,900
%	Instructional Expenditu	100.0
	LA PLATA	
$	Operating	6,343,058
$	Capital	6,287
$	Total	6,349,345
%	Instructional Expenditu	100.0
	LA PLATA	
$	Operating	1,717,385
$	Capital	3,951
$	Total	1,721,336
%	Instructional Expenditu	100.0
	LA PLATA	
$	Operating	1,331,271
$	Capital	90
$	Total	1,331,361
%	Instructional Expenditu	100.0
	LARIMER	
$	Operating	27,009,116
$	Capital	5,535
$	Total	27,014,651
%	Instructional Expenditu	100.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

	COUNTY	Total Instructional Expenditures
	LARIMER	
$	Operating	19,814,659
$	Capital	403,424
$	Total	20,218,082
%	Instructional Expenditu	100.0
	LARIMER	
$	Operating	1,965,211
$	Capital	0
$	Total	1,965,211
%	Instructional Expenditu	100.0
	LAS ANIMAS	
$	Operating	1,546,755
$	Capital	12,292
$	Total	1,559,047
%	Instructional Expenditu	100.0
	LAS ANIMAS	
$	Operating	432,046
$	Capital	2,625
$	Total	434,671
%	Instructional Expenditu	100.0
	LAS ANIMAS	
$	Operating	226,963
$	Capital	4,097
$	Total	231,059
%	Instructional Expenditu	100.0
	LAS ANIMAS	
$	Operating	51,323
$	Capital	0
$	Total	51,323
%	Instructional Expenditu	100.0
	LAS ANIMAS	
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
	LAS ANIMAS	
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
	LINCOLN	
$	Operating	252,251
$	Capital	749
$	Total	253,000
%	Instructional Expenditu	100.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

	COUNTY	Total Instructional Expenditures
	LINCOLN	
$	Operating	25,392
$	Capital	0
$	Total	25,392
%	Instructional Expenditu	100.0
	LINCOLN	
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
	LOGAN	
$	Operating	3,383,217
$	Capital	166,174
$	Total	3,549,391
%	Instructional Expenditu	100.0
	LOGAN	
$	Operating	415,068
$	Capital	23,440
$	Total	438,508
%	Instructional Expenditu	100.0
	LOGAN	
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
	LOGAN	
$	Operating	787
$	Capital	0
$	Total	787
%	Instructional Expenditu	100.0
	MESA	
$	Operating	453,220
$	Capital	751
$	Total	453,971
%	Instructional Expenditu	100.0
	MESA	
$	Operating	1,063,823
$	Capital	16,528
$	Total	1,080,351
%	Instructional Expenditu	100.0
	MESA	
$	Operating	22,213,519
$	Capital	120,418
$	Total	22,333,936
%	Instructional Expenditu	100.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	Total Instructional Expenditures
MINERAL	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
MOFFAT	
$ Operating	2,917,282
$ Capital	27,315
$ Total	2,944,597
% Instructional Expenditu	100.0
MONTEZUMA	
$ Operating	4,000,341
$ Capital	23,531
$ Total	4,023,872
% Instructional Expenditu	100.0
MONTEZUMA	
$ Operating	1,179,746
$ Capital	1,142
$ Total	1,180,888
% Instructional Expenditu	100.0
MONTEZUMA	
$ Operating	561,089
$ Capital	1,720
$ Total	562,809
% Instructional Expenditu	100.0
MONTROSE	
$ Operating	6,442,592
$ Capital	48,641
$ Total	6,491,232
% Instructional Expenditu	100.0
MONTROSE	
$ Operating	827,843
$ Capital	109
$ Total	827,953
% Instructional Expenditu	100.0
MORGAN	
$ Operating	1,903,504
$ Capital	9,618
$ Total	1,913,122
% Instructional Expenditu	100.0
MORGAN	
$ Operating	3,902,371
$ Capital	126,238
$ Total	4,028,609
% Instructional Expenditu	100.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

	COUNTY	Total Instructional Expenditures
	MORGAN	
$	Operating	434,092
$	Capital	1,217
$	Total	435,309
%	Instructional Expenditu	100.0
	MORGAN	
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
	OTERO	
$	Operating	2,120,207
$	Capital	71,059
$	Total	2,191,266
%	Instructional Expenditu	100.0
	OTERO	
$	Operating	1,221,456
$	Capital	4,506
$	Total	1,225,963
%	Instructional Expenditu	100.0
	OTERO	
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
	OTERO	
$	Operating	885,626
$	Capital	20,412
$	Total	906,038
%	Instructional Expenditu	100.0
	OTERO	
$	Operating	428,628
$	Capital	24,747
$	Total	453,374
%	Instructional Expenditu	100.0
	OTERO	
$	Operating	731,319
$	Capital	0
$	Total	731,319
%	Instructional Expenditu	100.0
	OURAY	
$	Operating	633,220
$	Capital	4,449
$	Total	637,669
%	Instructional Expenditu	100.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	Total Instructional Expenditures
OURAY	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
PARK	
$ Operating	2,036,159
$ Capital	55,566
$ Total	2,091,725
% Instructional Expenditu	100.0
PARK	
$ Operating	951,776
$ Capital	0
$ Total	951,776
% Instructional Expenditu	100.0
PHILLIPS	
$ Operating	1,226,783
$ Capital	69,630
$ Total	1,296,413
% Instructional Expenditu	100.0
PHILLIPS	
$ Operating	602,325
$ Capital	0
$ Total	602,325
% Instructional Expenditu	100.0
PITKIN	
$ Operating	3,996,006
$ Capital	57,302
$ Total	4,053,308
% Instructional Expenditu	100.0
PROWERS	
$ Operating	596,604
$ Capital	0
$ Total	596,604
% Instructional Expenditu	100.0
PROWERS	
$ Operating	1,490,324
$ Capital	0
$ Total	1,490,324
% Instructional Expenditu	100.0
PROWERS	
$ Operating	263,502
$ Capital	8,024
$ Total	271,526
% Instructional Expenditu	100.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

	COUNTY	Total Instructional Expenditures
	PROWERS	
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
	PUEBLO	
$	Operating	20,851,165
$	Capital	891,872
$	Total	21,743,037
%	Instructional Expenditu	100.0
	PUEBLO	
$	Operating	9,515,177
$	Capital	175,518
$	Total	9,690,695
%	Instructional Expenditu	100.0
	RIO BLANCO	
$	Operating	1,308,439
$	Capital	6,751
$	Total	1,315,190
%	Instructional Expenditu	100.0
	RIO BLANCO	
$	Operating	1,019,148
$	Capital	28,140
$	Total	1,047,288
%	Instructional Expenditu	100.0
	RIO GRANDE	
$	Operating	861,224
$	Capital	0
$	Total	861,224
%	Instructional Expenditu	100.0
	RIO GRANDE	
$	Operating	1,535,943
$	Capital	29,571
$	Total	1,565,514
%	Instructional Expenditu	100.0
	RIO GRANDE	
$	Operating	705,457
$	Capital	5,442
$	Total	710,899
%	Instructional Expenditu	100.0
	ROUTT	
$	Operating	1,297,906
$	Capital	13,700
$	Total	1,311,606
%	Instructional Expenditu	100.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

	COUNTY	Total Instructional Expenditures
	ROUTT	
$	Operating	3,057,510
$	Capital	22,751
$	Total	3,080,261
%	Instructional Expenditu	100.0
	ROUTT	
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
	SAGUACHE	
$	Operating	329,598
$	Capital	9,140
$	Total	338,738
%	Instructional Expenditu	0.0
	SAGUACHE	
$	Operating	258,081
$	Capital	0
$	Total	258,081
%	Instructional Expenditu	100.0
	SAGUACHE	
$	Operating	822,575
$	Capital	60,024
$	Total	882,599
%	Instructional Expenditu	100.0
	SAN JUAN	
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
	SAN MIGUEL	
$	Operating	940,097
$	Capital	0
$	Total	940,097
%	Instructional Expenditu	100.0
	SAN MIGUEL	
$	Operating	456,477
$	Capital	13,268
$	Total	469,745
%	Instructional Expenditu	100.0
	SEDGWICK	
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

	COUNTY	Total Instructional Expenditures
	SEDGWICK	
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
	SUMMIT	
$	Operating	4,625,251
$	Capital	34,447
$	Total	4,659,698
%	Instructional Expenditu	100.0
	TELLER	
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
	TELLER	
$	Operating	4,465,424
$	Capital	151,309
$	Total	4,616,732
%	Instructional Expenditu	100.0
	WASHINGTON	
$	Operating	923,878
$	Capital	6,765
$	Total	930,642
%	Instructional Expenditu	100.0
	WASHINGTON	
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
	WASHINGTON	
$	Operating	84,239
$	Capital	0
$	Total	84,239
%	Instructional Expenditu	100.0
	WASHINGTON	
$	Operating	147,985
$	Capital	7,601
$	Total	155,586
%	Instructional Expenditu	100.0
	WASHINGTON	
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	Total Instructional Expenditures
WELD	
$ Operating	2,652,959
$ Capital	69,855
$ Total	2,722,814
% Instructional Expenditu	100.0
WELD	
$ Operating	1,909,860
$ Capital	61,228
$ Total	1,971,088
% Instructional Expenditu	100.0
WELD	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
WELD	
$ Operating	4,345,399
$ Capital	0
$ Total	4,345,399
% Instructional Expenditu	100.0
WELD	
$ Operating	2,851,454
$ Capital	4,115
$ Total	2,855,569
% Instructional Expenditu	100.0
WELD	
$ Operating	18,234,393
$ Capital	231,953
$ Total	18,466,346
% Instructional Expenditu	100.0
WELD	
$ Operating	1,606,471
$ Capital	25,505
$ Total	1,631,977
% Instructional Expenditu	100.0
WELD	
$ Operating	3,220,257
$ Capital	11,747
$ Total	3,232,004
% Instructional Expenditu	100.0
WELD	
$ Operating	1,394,729
$ Capital	68,693
$ Total	1,463,422
% Instructional Expenditu	100.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

	COUNTY	Total Instructional Expenditures
	WELD	
$	Operating	476,923
$	Capital	209
$	Total	477,132
%	Instructional Expenditu	100.0
	WELD	
$	Operating	588,995
$	Capital	0
$	Total	588,995
%	Instructional Expenditu	100.0
	WELD	
$	Operating	481,821
$	Capital	8,443
$	Total	490,264
%	Instructional Expenditu	100.0
	YUMA	
$	Operating	1,105,692
$	Capital	8,115
$	Total	1,113,807
%	Instructional Expenditu	100.0
	YUMA	
$	Operating	1,170,009
$	Capital	11,480
$	Total	1,181,489
%	Instructional Expenditu	100.0
	YUMA	
$	Operating	354,846
$	Capital	0
$	Total	354,846
%	Instructional Expenditu	100.0
	YUMA	
$	Operating	0
$	Capital	89,800
$	Total	89,800
%	Instructional Expenditu	0.0
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	Total Instructional Expenditures
$ Operating	2,000
$ Capital	0
$ Total	2,000
% Instructional Expenditu	100.0
$ Operating	814,467
$ Capital	3,379
$ Total	817,846
% Instructional Expenditu	100.0
$ Operating	385,629
$ Capital	0
$ Total	385,629
% Instructional Expenditu	100.0
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
$ Operating	310,968
$ Capital	0
$ Total	310,968
% Instructional Expenditu	100.0
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	Total Instructional Expenditures
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
$ Operating	215,289
$ Capital	0
$ Total	215,289
% Instructional Expenditu	0.0
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
$ Operating	651,522
$ Capital	50,863
$ Total	702,385
% Instructional Expenditu	100.0
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	Total Instructional Expenditures
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

	COUNTY	Total Instructional Expenditures
	DISTRICT TOTALS	
$	Operating	946,068,588
$	Capital	16,835,259
$	Total	962,903,847
%	Instructional Expenditu	100.0
	BOCES TOTALS	
$	Operating	2,379,874
$	Capital	54,242
$	Total	2,434,116
%	Instructional Expenditu	100.0
	STATE TOTALS	
$	Operating	948,448,463
$	Capital	16,889,501
$	Total	965,337,963
%	Instructional Expenditu	100.0

ıay not agree wi

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
ADAMS	**MAPLETON 1**							
$ Amount		16,634,300	3,797,086	2,055,190	1,557,278	598,682	65,631	24,708,168
$ Per Pupil	5,273.6	3,154	720	390	295	114	12	4,685
% All Funds		35.1	8.0	4.3	3.3	1.3	0.1	52.2
ADAMS	**ADAMS 12 FIVE STAR**							
$ Amount		125,998,383	26,746,116	12,557,996	6,800,254	956,652	7,236,105	180,295,507
$ Per Pupil	35,778.3	3,522	748	351	190	27	202	5,039
% All Funds		30.6	6.5	3.1	1.7	0.2	1.8	43.8
ADAMS	**ADAMS COUNTY 14**							
$ Amount		26,570,819	5,538,999	4,358,862	2,598,212	454,597	132,279	39,653,767
$ Per Pupil	6,401.0	4,151	865	681	406	71	21	6,195
% All Funds		30.0	6.2	4.9	2.9	0.5	0.1	44.7
ADAMS	**BRIGHTON 27J**							
$ Amount		32,825,408	8,029,027	2,057,510	4,706,902	669,154	234,645	48,522,647
$ Per Pupil	10,944.0	2,999	734	188	430	61	21	4,434
% All Funds		27.0	6.6	1.7	3.9	0.6	0.2	40.0
ADAMS	**BENNETT 29J**							
$ Amount		3,089,151	641,050	337,523	512,197	4,729	419	4,585,067
$ Per Pupil	1,088.5	2,838	589	310	471	4	0	4,212
% All Funds		26.0	5.4	2.8	4.3	0.0	0.0	38.6
ADAMS	**STRASBURG 31J**							
$ Amount		2,709,908	697,139	296,270	230,664	33,838	289,097	4,256,916
$ Per Pupil	892.0	3,038	782	332	259	38	324	4,772
% All Funds		18.3	4.7	2.0	1.6	0.2	2.0	28.8
ADAMS	**WESTMINSTER 50**							
$ Amount		39,605,056	8,180,805	1,544,733	2,949,353	221,907	522,699	53,024,554
$ Per Pupil	10,057.9	3,938	813	154	293	22	52	5,272
% All Funds		39.6	8.2	1.5	3.0	0.2	0.5	53.1
ALAMOSA	**ALAMOSA RE-11J**							
$ Amount		7,104,251	1,349,773	1,252,639	451,377	82,335	26,749	10,267,124
$ Per Pupil	2,234.8	3,179	604	561	202	37	12	4,594
% All Funds		38.3	7.3	6.8	2.4	0.4	0.1	55.3
ALAMOSA	**SANGRE DE CRISTO RE-22J**							
$ Amount		1,052,977	269,813	56,671	245,419	53,207	435	1,678,523
$ Per Pupil	314.0	3,353	859	180	782	169	1	5,346
% All Funds		32.1	8.2	1.7	7.5	1.6	0.0	51.2
ARAPAHOE	**ENGLEWOOD 1**							
$ Amount		13,587,530	2,777,508	842,083	1,446,629	239,949	7,000	18,900,699
$ Per Pupil	3,595.1	3,779	773	234	402	67	2	5,257
% All Funds		38.3	7.8	2.4	4.1	0.7	0.0	53.3
ARAPAHOE	**SHERIDAN 2**							
$ Amount		6,094,164	1,370,900	711,490	848,097	100,543	5,830	9,131,023
$ Per Pupil	1,629.1	3,741	842	437	521	62	4	5,605
% All Funds		29.5	6.6	3.4	4.1	0.5	0.0	44.2

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
ARAPAHOE	**CHERRY CREEK 5**							
$ Amount		204,509,089	41,889,374	9,543,997	14,448,187	3,344,001	2,066,498	275,801,146
$ Per Pupil	47,032.5	4,348	891	203	307	71	44	5,864
% All Funds		41.1	8.4	1.9	2.9	0.7	0.4	55.4
ARAPAHOE	**LITTLETON 6**							
$ Amount		61,041,890	12,657,203	2,858,452	4,422,940	1,106,318	351,578	82,438,381
$ Per Pupil	15,508.0	3,936	816	184	285	71	23	5,316
% All Funds		37.4	7.8	1.8	2.7	0.7	0.2	50.5
ARAPAHOE	**DEER TRAIL 26J**							
$ Amount		836,136	181,091	81,319	82,981	24,857	62,589	1,268,972
$ Per Pupil	188.3	4,440	962	432	441	132	332	6,739
% All Funds		35.3	7.7	3.4	3.5	1.1	2.6	53.6
ARAPAHOE	**ADAMS-ARAPAHOE 28J**							
$ Amount		117,367,953	24,408,321	5,981,398	14,886,294	1,821,227	182,091	164,647,284
$ Per Pupil	31,489.5	3,727	775	190	473	58	6	5,229
% All Funds		35.1	7.3	1.8	4.4	0.5	0.1	49.2
ARAPAHOE	**BYERS 32J**							
$ Amount		1,597,381	371,571	195,270	165,935	9,463	177,736	2,517,355
$ Per Pupil	495.9	3,221	749	394	335	19	358	5,076
% All Funds		31.7	7.4	3.9	3.3	0.2	3.5	50.0
ARCHULETA	**ARCHULETA COUNTY 50 JT**							
$ Amount		5,200,304	1,346,681	800,703	656,765	7,857	0	8,012,311
$ Per Pupil	1,639.3	3,172	821	488	401	5	0	4,888
% All Funds		34.9	9.0	5.4	4.4	0.1	0.0	53.8
BACA	**WALSH RE-1**							
$ Amount		740,677	171,220	34,329	107,821	16,569	0	1,070,617
$ Per Pupil	168.4	4,398	1,017	204	640	98	0	6,358
% All Funds		32.6	7.5	1.5	4.7	0.7	0.0	47.1
BACA	**PRITCHETT RE-3**							
$ Amount		377,942	103,553	49,394	99,262	7,412	9,344	646,907
$ Per Pupil	66.8	5,658	1,550	739	1,486	111	140	9,684
% All Funds		33.0	9.0	4.3	8.7	0.6	0.8	56.5
BACA	**SPRINGFIELD RE-4**							
$ Amount		1,079,670	208,713	79,543	78,947	7,302	147,199	1,601,374
$ Per Pupil	293.4	3,680	711	271	269	25	502	5,458
% All Funds		36.9	7.1	2.7	2.7	0.2	5.0	54.8
BACA	**VILAS RE-5**							
$ Amount		1,581,321	330,893	14,120,209	613,437	1,547,786	18,392	18,212,038
$ Per Pupil	3,936.8	402	84	3,587	156	393	5	4,626
% All Funds		6.0	1.3	53.6	2.3	5.9	0.1	69.2
BACA	**CAMPO RE-6**							
$ Amount		298,247	66,396	45,777	41,502	26,381	20,808	499,111
$ Per Pupil	62.9	4,742	1,056	728	660	419	331	7,935

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
% All Funds		29.3	6.5	4.5	4.1	2.6	2.0	49.0
BENT	**LAS ANIMAS RE-1**							
$ Amount		1,867,628	418,656	138,548	124,481	33,980	157,285	2,740,579
$ Per Pupil	545.3	3,425	768	254	228	62	288	5,026
% All Funds		28.7	6.4	2.1	1.9	0.5	2.4	42.1
BENT	**MCCLAVE RE-2**							
$ Amount		856,286	245,872	139,173	110,583	41,268	9,115	1,402,297
$ Per Pupil	253.8	3,374	969	548	436	163	36	5,525
% All Funds		29.8	8.6	4.8	3.9	1.4	0.3	48.8
BOULDER	**ST VRAIN VALLEY RE 1J**							
$ Amount		74,322,726	15,650,024	3,477,282	8,236,690	1,951,864	633,661	104,272,247
$ Per Pupil	22,263.0	3,338	703	156	370	88	28	4,684
% All Funds		33.4	7.0	1.6	3.7	0.9	0.3	46.9
BOULDER	**BOULDER VALLEY RE 2**							
$ Amount		108,696,150	22,621,781	4,101,804	4,337,499	2,085,417	9,810,957	151,653,608
$ Per Pupil	26,914.0	4,039	841	152	161	77	365	5,635
% All Funds		40.0	8.3	1.5	1.6	0.8	3.6	55.9
CHAFFEE	**BUENA VISTA R-31**							
$ Amount		3,259,895	734,895	106,863	241,793	60,230	339,188	4,742,864
$ Per Pupil	959.5	3,397	766	111	252	63	354	4,943
% All Funds		34.3	7.7	1.1	2.5	0.6	3.6	50.0
CHAFFEE	**SALIDA R-32**							
$ Amount		3,788,162	1,043,728	287,979	561,218	50,474	461	5,732,023
$ Per Pupil	1,128.1	3,358	925	255	497	45	0	5,081
% All Funds		30.3	8.3	2.3	4.5	0.4	0.0	45.8
CHEYENNE	**KIT CARSON R-1**							
$ Amount		651,629	162,632	67,966	179,039	12,812	4,651	1,078,730
$ Per Pupil	102.0	6,389	1,594	666	1,755	126	46	10,576
% All Funds		30.9	7.7	3.2	8.5	0.6	0.2	51.2
CHEYENNE	**CHEYENNE COUNTY RE-5**							
$ Amount		948,396	224,218	120,857	219,452	23,718	0	1,536,643
$ Per Pupil	231.9	4,090	967	521	946	102	0	6,626
% All Funds		23.8	5.6	3.0	5.5	0.6	0.0	38.5
CLEAR CREEK	**CLEAR CREEK RE-1**							
$ Amount		3,439,086	731,899	318,421	430,308	105,078	384,289	5,409,082
$ Per Pupil	1,038.9	3,310	704	306	414	101	370	5,207
% All Funds		27.4	5.8	2.5	3.4	0.8	3.1	43.1
CONEJOS	**NORTH CONEJOS RE-1J**							
$ Amount		3,371,348	1,131,978	465,903	498,310	165,933	4,507	5,637,978
$ Per Pupil	1,149.9	2,932	984	405	433	144	4	4,903
% All Funds		36.2	12.2	5.0	5.4	1.8	0.0	60.6
CONEJOS	**SANFORD 6J**							
$ Amount		1,142,705	267,396	217,625	343,892	0	575	1,972,194

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
$ Per Pupil	331.1	3,451	808	657	1,039	0	2	5,956
% All Funds		36.2	8.5	6.9	10.9	0.0	0.0	62.4
CONEJOS	**SOUTH CONEJOS RE-10**							
$ Amount		1,172,345	214,726	238,225	127,232	2,663	0	1,755,191
$ Per Pupil	300.8	3,897	714	792	423	9	0	5,835
% All Funds		31.4	5.7	6.4	3.4	0.1	0.0	47.0
COSTILLA	**CENTENNIAL R-1**							
$ Amount		1,142,206	200,168	97,776	90,748	3,420	44,073	1,578,391
$ Per Pupil	243.8	4,685	821	401	372	14	181	6,474
% All Funds		33.2	5.8	2.8	2.6	0.1	1.3	45.9
COSTILLA	**SIERRA GRANDE R-30**							
$ Amount		1,027,361	260,639	95,273	56,375	11,646	90,874	1,542,169
$ Per Pupil	291.5	3,524	894	327	193	40	312	5,290
% All Funds		27.6	7.0	2.6	1.5	0.3	2.4	41.5
CROWLEY	**CROWLEY COUNTY RE-1-J**							
$ Amount		1,628,803	363,162	214,882	136,363	52,440	122,189	2,517,838
$ Per Pupil	532.9	3,056	681	403	256	98	229	4,725
% All Funds		30.4	6.8	4.0	2.5	1.0	2.3	47.0
CUSTER	**CONSOLIDATED C-1**							
$ Amount		1,716,403	415,889	62,515	170,015	17,029	378,215	2,760,066
$ Per Pupil	486.3	3,530	855	129	350	35	778	5,676
% All Funds		34.8	8.4	1.3	3.4	0.3	7.7	56.0
DELTA	**DELTA COUNTY 50(J)**							
$ Amount		16,828,590	4,278,816	3,578,325	2,439,764	585,695	164,219	27,875,409
$ Per Pupil	5,098.0	3,301	839	702	479	115	32	5,468
% All Funds		32.7	8.3	7.0	4.7	1.1	0.3	54.2
DENVER	**DENVER COUNTY 1**							
$ Amount		230,735,696	79,887,365	28,385,050	30,402,314	5,600,615	5,908,697	380,919,737
$ Per Pupil	67,969.5	3,395	1,175	418	447	82	87	5,604
% All Funds		28.6	9.9	3.5	3.8	0.7	0.7	47.3
DOLORES	**DOLORES COUNTY RE NO.2**							
$ Amount		1,019,329	257,185	135,238	251,593	22,777	2,301	1,688,424
$ Per Pupil	276.0	3,693	932	490	912	83	8	6,117
% All Funds		29.5	7.4	3.9	7.3	0.7	0.1	48.8
DOUGLAS	**DOUGLAS COUNTY RE 1**							
$ Amount		175,698,589	38,957,569	7,046,891	18,683,158	3,456,276	1,484,358	245,326,841
$ Per Pupil	47,362.5	3,710	823	149	394	73	31	5,180
% All Funds		30.1	6.7	1.2	3.2	0.6	0.3	42.0
EAGLE	**EAGLE COUNTY RE 50**							
$ Amount		20,433,072	4,285,067	829,450	860,673	80,623	1,353,824	27,842,709
$ Per Pupil	5,096.5	4,009	841	163	169	16	266	5,463
% All Funds		27.5	5.8	1.1	1.2	0.1	1.8	37.5
ELBERT	**ELIZABETH C-1**							

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
$ Amount		7,933,602	2,027,345	794,857	976,417	233,141	30,630	11,995,991
$ Per Pupil	2,793.0	2,841	726	285	350	83	11	4,295
% All Funds		31.2	8.0	3.1	3.8	0.9	0.1	47.1
ELBERT	**KIOWA C-2**							
$ Amount		1,395,186	354,986	101,721	97,044	1,987	105,874	2,056,799
$ Per Pupil	379.3	3,678	936	268	256	5	279	5,423
% All Funds		29.5	7.5	2.1	2.0	0.0	2.2	43.4
ELBERT	**BIG SANDY 100J**							
$ Amount		1,299,758	266,039	206,796	350,971	18,109	3,161	2,144,835
$ Per Pupil	303.5	4,283	877	681	1,156	60	10	7,067
% All Funds		32.7	6.7	5.2	8.8	0.5	0.1	54.0
ELBERT	**ELBERT 200**							
$ Amount		962,284	247,059	144,467	91,246	4,285	0	1,449,340
$ Per Pupil	264.0	3,645	936	547	346	16	0	5,490
% All Funds		35.0	9.0	5.3	3.3	0.2	0.0	52.7
ELBERT	**AGATE 300**							
$ Amount		441,528	114,160	110,544	43,539	17,069	52,013	778,853
$ Per Pupil	74.5	5,927	1,532	1,484	584	229	698	10,454
% All Funds		31.6	8.2	7.9	3.1	1.2	3.7	55.8
EL PASO	**CALHAN RJ-1**							
$ Amount		1,712,186	411,531	564,449	151,524	48,372	204,535	3,092,596
$ Per Pupil	660.3	2,593	623	855	229	73	310	4,684
% All Funds		28.7	6.9	9.5	2.5	0.8	3.4	51.9
EL PASO	**HARRISON 2**							
$ Amount		36,972,463	7,388,352	2,780,986	2,641,214	405,299	1,141,761	51,330,075
$ Per Pupil	10,446.5	3,539	707	266	253	39	109	4,914
% All Funds		29.5	5.9	2.2	2.1	0.3	0.9	40.9
EL PASO	**WIDEFIELD 3**							
$ Amount		26,484,591	5,274,451	1,714,351	1,636,169	676,780	747,651	36,533,992
$ Per Pupil	8,019.1	3,303	658	214	204	84	93	4,556
% All Funds		38.7	7.7	2.5	2.4	1.0	1.1	53.4
EL PASO	**FOUNTAIN 8**							
$ Amount		18,383,139	3,638,578	1,019,466	1,564,536	387,147	118,717	25,111,583
$ Per Pupil	5,755.5	3,194	632	177	272	67	21	4,363
% All Funds		28.2	5.6	1.6	2.4	0.6	0.2	38.5
EL PASO	**COLORADO SPRINGS 11**							
$ Amount		104,995,739	24,166,207	8,249,680	17,077,769	2,805,577	129,666	157,424,639
$ Per Pupil	29,603.8	3,547	816	279	577	95	4	5,318
% All Funds		25.7	5.9	2.0	4.2	0.7	0.0	38.5
EL PASO	**CHEYENNE MOUNTAIN 12**							
$ Amount		15,534,264	2,929,398	1,500,234	1,537,126	414,580	293,958	22,209,560
$ Per Pupil	4,511.0	3,444	649	333	341	92	65	4,923
% All Funds		38.3	7.2	3.7	3.8	1.0	0.7	54.8

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
EL PASO	**MANITOU SPRINGS 14**							
$ Amount		4,393,331	1,142,342	635,665	656,342	86,899	29,872	6,944,452
$ Per Pupil	1,307.3	3,361	874	486	502	66	23	5,312
% All Funds		31.9	8.3	4.6	4.8	0.6	0.2	50.5
EL PASO	**ACADEMY 20**							
$ Amount		69,687,762	13,927,451	2,709,063	12,997,031	3,878,639	278,105	103,478,052
$ Per Pupil	20,067.5	3,473	694	135	648	193	14	5,156
% All Funds		24.2	4.8	0.9	4.5	1.3	0.1	35.9
EL PASO	**ELLICOTT 22**							
$ Amount		2,664,972	556,052	374,629	318,581	42,009	174,370	4,130,613
$ Per Pupil	914.2	2,915	608	410	348	46	191	4,518
% All Funds		33.9	7.1	4.8	4.0	0.5	2.2	52.5
EL PASO	**PEYTON 23 JT**							
$ Amount		2,004,293	369,395	127,747	140,913	58,052	185,559	2,885,958
$ Per Pupil	650.5	3,081	568	196	217	89	285	4,437
% All Funds		34.1	6.3	2.2	2.4	1.0	3.2	49.2
EL PASO	**HANOVER 28**							
$ Amount		1,088,407	214,453	214,514	183,621	19,747	1,877	1,722,618
$ Per Pupil	302.4	3,599	709	709	607	65	6	5,696
% All Funds		17.8	3.5	3.5	3.0	0.3	0.0	28.1
EL PASO	**LEWIS-PALMER 38**							
$ Amount		19,134,997	3,988,317	765,174	1,768,317	566,068	1,671,253	27,894,126
$ Per Pupil	5,713.0	3,349	698	134	310	99	293	4,883
% All Funds		28.5	5.9	1.1	2.6	0.8	2.5	41.5
EL PASO	**FALCON 49**							
$ Amount		30,131,813	6,549,213	2,298,677	4,887,523	743,940	127,394	44,738,560
$ Per Pupil	11,580.5	2,602	566	198	422	64	11	3,863
% All Funds		20.9	4.5	1.6	3.4	0.5	0.1	31.0
EL PASO	**EDISON 54 JT**							
$ Amount		493,620	86,957	185,364	91,818	5,314	4,510	867,583
$ Per Pupil	145.0	3,404	600	1,278	633	37	31	5,983
% All Funds		26.2	4.6	9.8	4.9	0.3	0.2	46.0
EL PASO	**MIAMI/YODER 60 JT**							
$ Amount		1,133,507	232,492	395,996	150,263	36,066	28,298	1,976,623
$ Per Pupil	367.4	3,085	633	1,078	409	98	77	5,380
% All Funds		32.5	6.7	11.4	4.3	1.0	0.8	56.7
FREMONT	**CANON CITY RE-1**							
$ Amount		13,381,247	2,437,852	969,564	753,791	236,824	36,897	17,816,174
$ Per Pupil	4,011.0	3,336	608	242	188	59	9	4,442
% All Funds		30.8	5.6	2.2	1.7	0.5	0.1	41.0
FREMONT	**FLORENCE RE-2**							
$ Amount		5,385,414	1,122,440	832,094	297,513	101,767	261,446	8,000,674
$ Per Pupil	1,778.5	3,028	631	468	167	57	147	4,499
% All Funds		21.2	4.4	3.3	1.2	0.4	1.0	31.4

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
FREMONT	**COTOPAXI RE-3**							
$ Amount		1,126,425	210,850	54,150	171,604	11,693	18,691	1,593,414
$ Per Pupil	293.3	3,841	719	185	585	40	64	5,433
% All Funds		22.0	4.1	1.1	3.3	0.2	0.4	31.1
GARFIELD	**ROARING FORK RE-1**							
$ Amount		17,951,465	4,154,259	2,215,766	2,308,099	364,330	552,368	27,546,288
$ Per Pupil	4,851.0	3,701	856	457	476	75	114	5,678
% All Funds		14.4	3.3	1.8	1.8	0.3	0.4	22.1
GARFIELD	**GARFIELD RE-2**							
$ Amount		12,008,269	2,774,807	1,675,568	978,077	103,551	147,098	17,687,371
$ Per Pupil	4,055.0	2,961	684	413	241	26	36	4,362
% All Funds		22.5	5.2	3.1	1.8	0.2	0.3	33.2
GARFIELD	**GARFIELD 16**							
$ Amount		3,387,748	776,452	509,286	264,567	34,382	82,339	5,054,775
$ Per Pupil	1,075.5	78	722	474	246	32	77	4,700
% All Funds		26.3	6.0	3.9	2.1	0.3	0.6	39.2
GILPIN	**GILPIN COUNTY RE-1**							
$ Amount		1,583,245	315,321	50,641	119,459	8,671	100,201	2,177,538
$ Per Pupil	337.9	4,686	933	150	354	26	297	6,444
% All Funds		26.0	5.2	0.8	2.0	0.1	1.6	35.8
GRAND	**WEST GRAND 1-JT.**							
$ Amount		1,853,450	417,843	350,919	222,118	66,963	1,801	2,913,095
$ Per Pupil	491.8	3,769	850	714	452	136	4	5,923
% All Funds		16.8	3.8	3.2	2.0	0.6	0.0	26.4
GRAND	**EAST GRAND 2**							
$ Amount		4,917,696	1,226,509	118,863	718,916	186,302	95,245	7,263,532
$ Per Pupil	1,261.0	3,900	973	94	570	148	76	5,760
% All Funds		33.7	8.4	0.8	4.9	1.3	0.7	49.8
GUNNISON	**GUNNISON WATERSHED RE1J**							
$ Amount		6,096,451	1,298,591	246,199	1,020,507	465,645	95,278	9,222,671
$ Per Pupil	1,581.0	3,856	821	156	645	295	60	5,833
% All Funds		38.0	8.1	1.5	6.4	2.9	0.6	57.5
HINSDALE	**HINSDALE COUNTY RE 1**							
$ Amount		391,232	139,928	28,459	38,986	0	200	598,804
$ Per Pupil	83.5	4,685	1,676	341	467	0	2	7,171
% All Funds		31.8	11.4	2.3	3.2	0.0	0.0	48.7
HUERFANO	**HUERFANO RE-1**							
$ Amount		2,222,107	529,494	172,819	326,934	68,778	9,856	3,329,987
$ Per Pupil	696.5	3,190	760	248	469	99	14	4,781
% All Funds		24.4	5.8	1.9	3.6	0.8	0.1	36.5
HUERFANO	**LA VETA RE-2**							
$ Amount		955,594	254,372	34,751	206,403	18,366	3,013	1,472,500
$ Per Pupil	274.5	3,481	927	127	752	67	11	5,364

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
% All Funds		34.9	9.3	1.3	7.5	0.7	0.1	53.7
JACKSON	**NORTH PARK R-1**							
$ Amount		941,563	214,873	86,199	197,190	7,002	57,262	1,504,089
$ Per Pupil	228.5	4,121	940	377	863	31	251	6,582
% All Funds		30.5	7.0	2.8	6.4	0.2	1.9	48.7
JEFFERSON	**JEFFERSON COUNTY R-1**							
$ Amount		295,246,706	65,077,078	16,220,274	30,243,547	5,520,240	418,141	412,725,986
$ Per Pupil	81,814.4	3,609	795	198	370	67	5	5,045
% All Funds		31.4	6.9	1.7	3.2	0.6	0.0	43.9
KIOWA	**EADS RE-1**							
$ Amount		765,439	159,398	29,990	182,643	49,198	843	1,187,511
$ Per Pupil	185.6	4,124	859	162	984	265	5	6,398
% All Funds		31.2	6.5	1.2	7.5	2.0	0.0	48.5
KIOWA	**PLAINVIEW RE-2**							
$ Amount		342,632	78,012	12,375	56,004	1,540	1,686	492,249
$ Per Pupil	60.0	5,711	1,300	206	933	26	28	8,204
% All Funds		36.1	8.2	1.3	5.9	0.2	0.2	51.9
KIT CARSON	**ARRIBA-FLAGLER C-20**							
$ Amount		806,771	187,287	89,444	51,862	19,503	200,102	1,354,969
$ Per Pupil	195.9	4,118	956	457	265	100	1,021	6,917
% All Funds		31.4	7.3	3.5	2.0	0.8	7.8	52.7
KIT CARSON	**HI PLAINS R-23**							
$ Amount		601,987	140,874	92,712	124,250	4,946	21,039	985,807
$ Per Pupil	115.5	5,212	1,220	803	1,076	43	182	8,535
% All Funds		33.1	7.7	5.1	6.8	0.3	1.2	54.1
KIT CARSON	**STRATTON R-4**							
$ Amount		846,008	207,645	148,650	83,605	55,025	194,461	1,535,393
$ Per Pupil	240.1	3,524	865	619	348	229	810	6,395
% All Funds		32.8	8.1	5.8	3.2	2.1	7.5	59.6
KIT CARSON	**BETHUNE R-5**							
$ Amount		627,435	130,598	131,809	76,298	65,354	71,555	1,103,048
$ Per Pupil	119.5	5,250	1,093	1,103	638	547	599	9,231
% All Funds		35.5	7.4	7.5	4.3	3.7	4.1	62.5
KIT CARSON	**BURLINGTON RE-6J**							
$ Amount		2,242,148	536,966	207,363	172,837	22,712	438,535	3,620,560
$ Per Pupil	736.9	3,043	729	281	235	31	595	4,913
% All Funds		34.5	8.3	3.2	2.7	0.3	6.7	55.7
LAKE	**LAKE COUNTY R-1**							
$ Amount		3,777,242	1,004,918	523,443	609,350	15,923	16,299	5,947,174
$ Per Pupil	1,100.0	3,434	914	476	554	14	15	5,407
% All Funds		31.8	8.4	4.4	5.1	0.1	0.1	50.0
LA PLATA	**DURANGO 9-R**							
$ Amount		16,613,019	3,744,527	1,417,923	1,909,987	97,438	145,134	23,928,029

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
$ Per Pupil	4,542.5	3,657	824	312	420	21	32	5,268
% All Funds		23.9	5.4	2.0	2.7	0.1	0.2	34.4
LA PLATA	**BAYFIELD 10 JT-R**							
$ Amount		4,192,203	920,343	386,074	168,774	26,221	301,597	5,995,212
$ Per Pupil	1,276.0	3,285	721	303	132	21	236	4,698
% All Funds		32.0	7.0	2.9	1.3	0.2	2.3	45.8
LA PLATA	**IGNACIO 11 JT**							
$ Amount		3,087,625	924,519	584,336	332,153	96,397	8,679	5,033,709
$ Per Pupil	794.5	3,886	1,164	735	418	121	11	6,336
% All Funds		33.8	10.1	6.4	3.6	1.1	0.1	55.1
LARIMER	**POUDRE R-1**							
$ Amount		82,634,650	19,685,202	4,798,942	9,493,411	5,535	818,539	117,436,279
$ Per Pupil	23,905.0	3,457	823	201	397	0	34	4,913
% All Funds		32.8	7.8	1.9	3.8	0.0	0.3	46.6
LARIMER	**THOMPSON R-2J**							
$ Amount		46,190,905	9,758,936	2,450,021	5,023,450	973,459	1,030,186	65,426,955
$ Per Pupil	14,402.0	3,207	678	170	349	68	72	4,543
% All Funds		29.5	6.2	1.6	3.2	0.6	0.7	41.8
LARIMER	**PARK (ESTES PARK) R-3**							
$ Amount		4,505,308	1,032,387	201,439	439,084	3,778	96,215	6,278,211
$ Per Pupil	1,239.3	3,635	833	163	354	3	78	5,066
% All Funds		25.3	5.8	1.1	2.5	0.0	0.5	35.2
LAS ANIMAS	**TRINIDAD 1**							
$ Amount		3,998,445	838,793	568,009	601,746	187,512	17,445	6,211,950
$ Per Pupil	1,451.5	2,755	578	391	415	129	12	4,280
% All Funds		33.6	7.0	4.8	5.1	1.6	0.1	52.2
LAS ANIMAS	**PRIMERO REORGANIZED 2**							
$ Amount		968,166	252,500	33,529	132,873	7,334	119	1,394,522
$ Per Pupil	209.3	4,626	1,206	160	635	35	1	6,663
% All Funds		35.2	9.2	1.2	4.8	0.3	0.0	50.7
LAS ANIMAS	**HOEHNE REORGANIZED 3**							
$ Amount		1,190,471	262,251	146,248	147,909	13,707	0	1,760,587
$ Per Pupil	345.3	3,448	759	424	428	40	0	5,099
% All Funds		32.6	7.2	4.0	4.0	0.4	0.0	48.2
LAS ANIMAS	**AGUILAR REORGANIZED 6**							
$ Amount		510,840	125,599	38,799	36,027	0	1,828	713,094
$ Per Pupil	141.9	3,600	885	273	254	0	13	5,025
% All Funds		29.1	7.1	2.2	2.1	0.0	0.1	40.6
LAS ANIMAS	**BRANSON REORGANIZED 82**							
$ Amount		2,541,822	540,274	233,164	496,584	727,751	6,705	4,546,300
$ Per Pupil	894.9	2,840	604	261	555	813	7	5,080
% All Funds		38.7	8.2	3.5	7.6	11.1	0.1	69.1
LAS ANIMAS	**KIM REORGANIZED 88**							

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
$ Amount		322,752	78,674	23,270	119,325	883	10,955	555,859
$ Per Pupil	60.5	5,335	1,300	385	1,972	15	181	9,188
% All Funds		26.9	6.6	1.9	9.9	0.1	0.9	46.3
LINCOLN	**GENOA-HUGO C-113**							
$ Amount		883,336	227,879	209,387	77,337	6,092	108,747	1,512,778
$ Per Pupil	197.0	4,484	1,157	1,063	393	31	552	7,679
% All Funds		34.2	8.8	8.1	3.0	0.2	4.2	58.6
LINCOLN	**LIMON RE-4J**							
$ Amount		1,455,576	440,259	228,173	315,897	7,745	3,974	2,451,624
$ Per Pupil	536.4	2,714	821	425	589	14	7	4,571
% All Funds		30.8	9.3	4.8	6.7	0.2	0.1	51.9
LINCOLN	**KARVAL RE-23**							
$ Amount		589,013	152,431	98,929	141,131	6,698	4,753	992,955
$ Per Pupil	216.6	2,719	704	457	652	31	22	4,584
% All Funds		34.4	8.9	5.8	8.2	0.4	0.3	58.0
LOGAN	**VALLEY RE-1**							
$ Amount		7,637,062	1,602,479	826,808	609,921	347,378	878,638	11,902,285
$ Per Pupil	2,488.5	3,069	644	332	245	140	353	4,783
% All Funds		15.9	3.3	1.7	1.3	0.7	1.8	24.8
LOGAN	**FRENCHMAN RE-3**							
$ Amount		849,217	185,446	128,661	182,081	23,440	8,055	1,376,900
$ Per Pupil	193.6	4,386	958	665	941	121	42	7,112
% All Funds		30.5	6.7	4.6	6.5	0.8	0.3	49.5
LOGAN	**BUFFALO RE-4**							
$ Amount		1,222,455	207,089	99,908	151,014	24,246	176,203	1,880,916
$ Per Pupil	298.6	4,094	694	335	506	81	590	6,299
% All Funds		39.8	6.7	3.3	4.9	0.8	5.7	61.2
LOGAN	**PLATEAU RE-5**							
$ Amount		772,810	154,548	87,002	166,914	10,870	122,464	1,314,608
$ Per Pupil	154.0	5,018	1,004	565	1,084	71	795	8,536
% All Funds		27.7	5.5	3.1	6.0	0.4	4.4	47.1
MESA	**DE BEQUE 49JT**							
$ Amount		786,539	177,671	56,591	69,383	9,989	23,539	1,123,713
$ Per Pupil	177.0	4,444	1,004	320	392	56	133	6,349
% All Funds		33.2	7.5	2.4	2.9	0.4	1.0	47.5
MESA	**PLATEAU VALLEY 50**							
$ Amount		1,453,747	302,847	129,245	122,644	43,259	116,004	2,167,745
$ Per Pupil	462.6	3,143	655	279	265	94	251	4,686
% All Funds		33.9	7.1	3.0	2.9	1.0	2.7	50.5
MESA	**MESA COUNTY VALLEY 51**							
$ Amount		71,078,306	14,406,161	4,128,522	9,571,021	1,078,037	200,473	100,462,521
$ Per Pupil	20,206.0	3,518	713	204	474	53	10	4,972
% All Funds		36.5	7.4	2.1	4.9	0.6	0.1	51.5

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
MINERAL	**CREEDE CONSOLIDATED 1**							
$ Amount		849,550	182,956	67,686	65,085	110,924	54,410	1,330,610
$ Per Pupil	147.6	5,756	1,240	459	441	752	369	9,015
% All Funds		41.6	9.0	3.3	3.2	5.4	2.7	65.2
MOFFAT	**MOFFAT COUNTY RE:NO 1**							
$ Amount		8,544,743	2,172,116	637,036	506,282	125,988	563,396	12,549,562
$ Per Pupil	2,252.1	3,794	964	283	225	56	250	5,572
% All Funds		41.9	10.7	3.1	2.5	0.6	2.8	61.6
MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**							
$ Amount		9,952,996	2,684,508	1,820,840	867,502	91,626	461,392	15,878,864
$ Per Pupil	3,125.5	3,184	859	583	278	29	148	5,080
% All Funds		35.2	9.5	6.4	3.1	0.3	1.6	56.2
MONTEZUMA	**DOLORES RE-4A**							
$ Amount		2,535,293	615,892	226,323	157,045	4,121	118,185	3,656,859
$ Per Pupil	699.3	3,625	881	324	225	6	169	5,229
% All Funds		39.6	9.6	3.5	2.5	0.1	1.8	57.1
MONTEZUMA	**MANCOS RE-6**							
$ Amount		1,428,071	335,918	156,761	88,501	5,400	97,734	2,112,385
$ Per Pupil	403.7	3,537	832	388	219	13	242	5,233
% All Funds		36.0	8.5	4.0	2.2	0.1	2.5	53.3
MONTROSE	**MONTROSE COUNTY RE-1J**							
$ Amount		19,169,434	4,652,959	1,099,054	2,103,156	245,955	46,220	27,316,778
$ Per Pupil	5,734.0	3,343	811	192	367	43	8	4,764
% All Funds		35.4	8.6	2.0	3.9	0.5	0.1	50.4
MONTROSE	**WEST END RE-2**							
$ Amount		1,386,249	297,364	79,825	117,893	109	3,521	1,884,962
$ Per Pupil	351.4	3,945	846	227	335	0	10	5,364
% All Funds		35.2	7.6	2.0	3.0	0.0	0.1	47.9
MORGAN	**BRUSH RE-2(J)**							
$ Amount		4,520,380	1,265,507	637,038	411,915	98,148	450,741	7,383,729
$ Per Pupil	1,483.6	3,047	853	429	278	66	304	4,977
% All Funds		27.1	7.6	3.8	2.5	0.6	2.7	44.3
MORGAN	**FORT MORGAN RE-3**							
$ Amount		9,642,491	2,844,913	602,541	905,095	345,198	717,313	15,057,550
$ Per Pupil	2,995.4	3,219	950	201	302	115	239	5,027
% All Funds		31.9	9.4	2.0	3.0	1.1	2.4	49.8
MORGAN	**WELDON VALLEY RE-20(J)**							
$ Amount		800,440	188,703	98,549	174,007	17,990	7,259	1,286,948
$ Per Pupil	189.0	4,235	998	521	921	95	38	6,809
% All Funds		35.7	8.4	4.4	7.8	0.8	0.3	57.3
MORGAN	**WIGGINS RE-50(J)**							
$ Amount		1,908,266	452,032	113,419	144,088	10,698	304,091	2,932,594
$ Per Pupil	547.3	3,487	826	207	263	20	556	5,358
% All Funds		23.7	5.6	1.4	1.8	0.1	3.8	36.4

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
OTERO	**EAST OTERO R-1**							
$ Amount		4,786,625	1,017,023	825,553	702,830	188,159	101,173	7,621,363
$ Per Pupil	1,535.9	3,116	662	538	458	123	66	4,962
% All Funds		34.9	7.4	6.0	5.1	1.4	0.7	55.5
OTERO	**ROCKY FORD R-2**							
$ Amount		3,021,203	734,531	367,709	392,704	13,759	4,516	4,534,422
$ Per Pupil	811.1	3,725	906	453	484	17	6	5,590
% All Funds		36.2	8.8	4.4	4.7	0.2	0.1	54.4
OTERO	**MANZANOLA 3J**							
$ Amount		862,771	234,560	86,498	105,551	39,277	1,225	1,329,882
$ Per Pupil	205.0	4,209	1,144	422	515	192	6	6,487
% All Funds		29.5	8.0	3.0	3.6	1.3	0.0	45.4
OTERO	**FOWLER R-4J**							
$ Amount		1,212,201	286,001	125,601	119,139	20,412	270,633	2,033,988
$ Per Pupil	390.5	3,104	732	322	305	52	693	5,209
% All Funds		29.9	7.0	3.1	2.9	0.5	6.7	50.1
OTERO	**CHERAW 31**							
$ Amount		845,217	191,373	98,646	74,475	69,018	94,726	1,373,456
$ Per Pupil	199.0	4,247	962	496	374	347	476	6,902
% All Funds		27.0	6.1	3.2	2.4	2.2	3.0	43.9
OTERO	**SWINK 33**							
$ Amount		1,315,072	293,773	74,135	154,897	0	190,243	2,028,119
$ Per Pupil	374.0	3,516	785	198	414	0	509	5,423
% All Funds		38.1	8.5	2.1	4.5	0.0	5.5	58.8
OURAY	**OURAY R-1**							
$ Amount		1,167,405	254,284	125,408	241,074	30,914	16,503	1,835,589
$ Per Pupil	260.0	4,490	978	482	927	119	63	7,060
% All Funds		36.6	8.0	3.9	7.5	1.0	0.5	57.5
OURAY	**RIDGWAY R-2**							
$ Amount		1,348,377	319,956	60,457	57,885	9,679	199,580	1,995,933
$ Per Pupil	297.5	4,532	1,075	203	195	33	671	6,709
% All Funds		25.2	6.0	1.1	1.1	0.2	3.7	37.3
PARK	**PLATTE CANYON 1**							
$ Amount		3,884,691	924,174	203,829	420,417	119,064	14,531	5,566,707
$ Per Pupil	1,261.4	3,080	733	162	333	94	12	4,413
% All Funds		33.9	8.1	1.8	3.7	1.0	0.1	48.6
PARK	**PARK COUNTY RE-2**							
$ Amount		2,484,671	601,004	383,202	214,149	21,866	182,575	3,887,468
$ Per Pupil	571.3	4,349	1,052	671	375	38	320	6,805
% All Funds		33.7	8.2	5.2	2.9	0.3	2.5	52.7
PHILLIPS	**HOLYOKE RE-1J**							
$ Amount		2,033,487	392,150	498,966	278,742	79,150	139,220	3,421,716
$ Per Pupil	623.5	3,261	629	800	447	127	223	5,488

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
% All Funds		37.1	7.1	9.1	5.1	1.4	2.5	62.4
PHILLIPS	**HAXTUN RE-2J**							
$ Amount		1,004,281	177,102	213,380	366,442	0	20,670	1,781,875
$ Per Pupil	281.3	3,570	630	759	1,303	0	73	6,334
% All Funds		34.4	6.1	7.3	12.5	0.0	0.7	61.0
PITKIN	**ASPEN 1**							
$ Amount		9,390,626	2,109,913	585,079	1,539,008	690,167	93,867	14,408,659
$ Per Pupil	1,525.0	6,158	1,384	384	1,009	453	62	9,448
% All Funds		11.7	2.6	0.7	1.9	0.9	0.1	18.0
PROWERS	**GRANADA RE-1**							
$ Amount		1,059,585	296,058	118,928	278,802	0	21,456	1,774,829
$ Per Pupil	264.8	4,001	1,118	449	1,053	0	81	6,703
% All Funds		36.3	10.1	4.1	9.5	0.0	0.7	60.7
PROWERS	**LAMAR RE-2**							
$ Amount		5,738,241	1,425,135	635,847	759,102	7,803	0	8,566,128
$ Per Pupil	1,673.0	3,430	852	380	454	5	0	5,120
% All Funds		40.6	10.1	4.5	5.4	0.1	0.0	60.6
PROWERS	**HOLLY RE-3**							
$ Amount		1,154,131	315,490	161,511	114,429	62,118	96,429	1,904,109
$ Per Pupil	304.0	3,796	1,038	531	376	204	317	6,264
% All Funds		35.0	9.6	4.9	3.5	1.9	2.9	57.7
PROWERS	**WILEY RE-13 JT**							
$ Amount		1,020,377	209,490	222,167	101,377	38,435	4,967	1,596,813
$ Per Pupil	272.4	3,746	769	816	372	141	18	5,862
% All Funds		29.2	6.0	6.4	2.9	1.1	0.1	45.7
PUEBLO	**PUEBLO CITY 60**							
$ Amount		59,770,991	13,964,399	3,001,583	5,519,983	2,244,079	203,202	84,704,236
$ Per Pupil	16,921.5	3,532	825	177	326	133	12	5,006
% All Funds		38.0	8.9	1.9	3.5	1.4	0.1	53.8
PUEBLO	**PUEBLO COUNTY RURAL 70**							
$ Amount		23,964,571	5,290,218	1,133,075	1,263,674	371,355	1,440,667	33,463,560
$ Per Pupil	8,352.5	2,869	633	136	151	44	172	4,006
% All Funds		34.5	7.6	1.6	1.8	0.5	2.1	48.2
RIO BLANCO	**MEEKER RE1**							
$ Amount		2,012,523	488,641	543,640	472,859	10,738	79,251	3,607,652
$ Per Pupil	626.0	3,215	781	868	755	17	127	5,763
% All Funds		34.4	8.4	9.3	8.1	0.2	1.4	61.7
RIO BLANCO	**RANGELY RE-4**							
$ Amount		1,307,824	437,616	480,425	90,813	33,802	259,731	2,610,212
$ Per Pupil	479.1	2,730	913	1,003	190	71	542	5,448
% All Funds		23.5	7.9	8.6	1.6	0.6	4.7	46.8
RIO GRANDE	**DEL NORTE C-7**							
$ Amount		2,129,660	418,774	171,454	161,186	9,093	167,894	3,058,061

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
$ Per Pupil	647.1	3,291	647	265	249	14	259	4,726
% All Funds		34.3	6.7	2.8	2.6	0.1	2.7	49.2
RIO GRANDE	**MONTE VISTA C-8**							
$ Amount		4,065,998	857,121	597,417	228,235	133,941	201,771	6,084,485
$ Per Pupil	1,240.0	3,279	691	482	184	108	163	4,907
% All Funds		37.0	7.8	5.4	2.1	1.2	1.8	55.3
RIO GRANDE	**SARGENT RE-33J**							
$ Amount		1,444,075	297,482	212,302	287,398	110,685	11,140	2,363,082
$ Per Pupil	463.5	3,116	642	458	620	239	24	5,098
% All Funds		35.1	7.2	5.2	7.0	2.7	0.3	57.4
ROUTT	**HAYDEN RE-1**							
$ Amount		1,846,055	493,399	504,030	141,996	16,429	1,408	3,003,317
$ Per Pupil	433.6	4,258	1,138	1,162	327	38	3	6,926
% All Funds		35.9	9.6	9.8	2.8	0.3	0.0	58.4
ROUTT	**STEAMBOAT SPRINGS RE-2**							
$ Amount		7,644,844	1,623,713	3,245,345	948,675	82,632	907,446	14,452,656
$ Per Pupil	1,986.5	3,848	817	1,634	478	42	457	7,275
% All Funds		27.3	5.8	11.6	3.4	0.3	3.2	51.5
ROUTT	**SOUTH ROUTT RE 3**							
$ Amount		1,571,368	371,567	347,121	73,191	46,034	165	2,409,445
$ Per Pupil	407.5	3,856	912	852	180	113	0	5,913
% All Funds		32.8	7.7	7.2	1.5	1.0	0.0	50.2
SAGUACHE	**MOUNTAIN VALLEY RE 1**							
$ Amount		729,245	89,219	33,947	133,592	9,140	1,864	997,007
$ Per Pupil	137.1	5,319	651	248	974	67	14	7,272
% All Funds		37.0	4.5	1.7	6.8	0.5	0.1	50.6
SAGUACHE	**MOFFAT 2**							
$ Amount		1,162,394	237,144	129,406	203,842	2,851	3,684	1,739,321
$ Per Pupil	208.5	5,575	1,137	621	978	14	18	8,342
% All Funds		34.5	7.0	3.8	6.1	0.1	0.1	51.7
SAGUACHE	**CENTER 26 JT**							
$ Amount		2,432,729	505,462	150,870	251,922	180,589	24,702	3,546,275
$ Per Pupil	642.0	3,789	787	235	392	281	38	5,524
% All Funds		34.6	7.2	2.1	3.6	2.6	0.4	50.4
SAN JUAN	**SILVERTON 1**							
$ Amount		424,959	103,161	95,389	38,887	3,712	22,318	688,425
$ Per Pupil	67.3	6,314	1,533	1,417	578	55	332	10,229
% All Funds		36.6	8.9	8.2	3.3	0.3	1.9	59.3
SAN MIGUEL	**TELLURIDE R-1**							
$ Amount		3,396,739	654,532	211,956	257,968	49,446	310,153	4,880,794
$ Per Pupil	632.0	5,375	1,036	335	408	78	491	7,723
% All Funds		28.2	5.4	1.8	2.1	0.4	2.6	40.5
SAN MIGUEL	**NORWOOD R-2J**							

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
$ Amount		1,079,033	282,606	60,936	90,025	39,129	132,549	1,684,277
$ Per Pupil	265.4	4,066	1,065	230	339	147	499	6,346
% All Funds		33.0	8.6	1.9	2.7	1.2	4.0	51.4
SEDGWICK	**JULESBURG RE-1**							
$ Amount		992,428	178,593	212,972	126,790	6,030	92,773	1,609,586
$ Per Pupil	287.3	3,454	622	741	441	21	323	5,602
% All Funds		33.7	6.1	7.2	4.3	0.2	3.2	54.7
SEDGWICK	**PLATTE VALLEY RE-3**							
$ Amount		589,590	119,407	180,539	77,752	2,520	85,321	1,055,128
$ Per Pupil	113.8	5,181	1,049	1,586	683	22	750	9,272
% All Funds		29.7	6.0	9.1	3.9	0.1	4.3	53.1
SUMMIT	**SUMMIT RE-1**							
$ Amount		12,359,275	3,432,866	676,598	427,982	64,698	956,842	17,918,261
$ Per Pupil	2,776.0	4,452	1,237	244	154	23	345	6,455
% All Funds		16.0	4.4	0.9	0.6	0.1	1.2	23.2
TELLER	**CRIPPLE CREEK-VICTOR RE-1**							
$ Amount		2,249,895	747,526	356,588	306,545	-31,922	0	3,628,633
$ Per Pupil	535.5	4,201	1,396	666	572	(60)	0	6,776
% All Funds		35.8	11.9	5.7	4.9	(0.5)	0.0	57.7
TELLER	**WOODLAND PARK RE-2**							
$ Amount		9,852,820	2,080,354	544,866	1,133,245	331,576	2,100	13,944,960
$ Per Pupil	2,930.3	3,362	710	186	387	113	1	4,759
% All Funds		31.0	6.6	1.7	3.6	1.0	0.0	43.9
WASHINGTON	**AKRON R-1**							
$ Amount		1,481,724	363,949	194,368	358,072	22,515	0	2,420,627
$ Per Pupil	429.5	3,450	847	453	834	52	0	5,636
% All Funds		36.7	9.0	4.8	8.9	0.6	0.0	59.9
WASHINGTON	**ARICKAREE R-2**							
$ Amount		514,284	104,248	48,025	102,442	4,725	1,775	775,499
$ Per Pupil	101.0	5,092	1,032	475	1,014	47	18	7,678
% All Funds		34.1	6.9	3.2	6.8	0.3	0.1	51.5
WASHINGTON	**OTIS R-3**							
$ Amount		749,919	168,460	187,728	141,875	54,244	110,761	1,412,987
$ Per Pupil	198.0	3,787	851	948	717	274	559	7,136
% All Funds		29.3	6.6	7.3	5.5	2.1	4.3	55.1
WASHINGTON	**LONE STAR 101**							
$ Amount		557,236	126,416	54,377	161,324	22,791	6,475	928,618
$ Per Pupil	111.3	5,007	1,136	489	1,449	205	58	8,343
% All Funds		39.5	9.0	3.9	11.4	1.6	0.5	65.8
WASHINGTON	**WOODLIN R-104**							
$ Amount		484,380	143,414	71,483	172,709	12,773	27,355	912,114
$ Per Pupil	103.3	4,689	1,388	692	1,672	124	265	8,830
% All Funds		23.2	6.9	3.4	8.3	0.6	1.3	43.7

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
WELD	**WELD RE-1**							
$ Amount		7,170,649	1,639,589	673,810	367,612	101,434	647,445	10,600,539
$ Per Pupil	1,884.8	3,804	870	357	195	54	344	5,624
% All Funds		38.7	8.9	3.6	2.0	0.5	3.5	57.3
WELD	**EATON RE-2**							
$ Amount		4,308,481	1,003,371	518,866	428,323	84,934	270,180	6,614,155
$ Per Pupil	1,641.0	2,626	611	316	261	52	165	4,031
% All Funds		29.8	6.9	3.6	3.0	0.6	1.9	45.8
WELD	**KEENESBURG RE-3(J)**							
$ Amount		6,487,058	1,436,721	423,497	621,985	351,375	433,953	9,754,589
$ Per Pupil	1,988.0	3,263	723	213	313	177	218	4,907
% All Funds		14.8	3.3	1.0	1.4	0.8	1.0	22.3
WELD	**WINDSOR RE-4**							
$ Amount		10,670,808	2,400,332	316,393	856,516	0	868,597	15,112,646
$ Per Pupil	3,452.0	3,091	695	92	248	0	252	4,378
% All Funds		34.8	7.8	1.0	2.8	0.0	2.8	49.2
WELD	**JOHNSTOWN-MILIKEN RE-5J**							
$ Amount		7,519,161	1,753,308	680,448	828,798	149,840	585,427	11,516,983
$ Per Pupil	2,573.5	2,922	681	264	322	58	227	4,475
% All Funds		34.1	7.9	3.1	3.8	0.7	2.7	52.2
WELD	**GREELEY 6**							
$ Amount		57,690,116	12,795,264	5,019,042	4,754,373	952,786	521,004	81,732,586
$ Per Pupil	17,363.0	3,323	737	289	274	55	30	4,707
% All Funds		33.4	7.4	2.9	2.8	0.6	0.3	47.3
WELD	**PLATTE VALLEY RE-7**							
$ Amount		3,902,026	880,162	512,312	260,527	53,697	457,384	6,066,108
$ Per Pupil	1,132.0	3,447	778	453	230	47	404	5,359
% All Funds		28.0	6.3	3.7	1.9	0.4	3.3	43.6
WELD	**WELD COUNTY S/D RE-8**							
$ Amount		6,344,803	2,096,326	1,295,369	381,210	29,130	254,577	10,401,415
$ Per Pupil	2,357.3	2,692	889	550	162	12	108	4,412
% All Funds		22.3	7.4	4.5	1.3	0.1	0.9	36.5
WELD	**AULT-HIGHLAND RE-9**							
$ Amount		2,548,687	652,526	461,441	181,570	117,796	230,889	4,192,908
$ Per Pupil	865.9	2,943	754	533	210	136	267	4,842
% All Funds		29.4	7.5	5.3	2.1	1.4	2.7	48.4
WELD	**BRIGGSDALE RE-10**							
$ Amount		693,741	156,778	147,903	77,846	209	58,981	1,135,458
$ Per Pupil	143.0	4,851	1,096	1,034	544	1	412	7,940
% All Funds		9.4	2.1	2.0	1.1	0.0	0.8	15.3
WELD	**PRAIRIE RE-11**							
$ Amount		661,514	165,946	67,915	180,535	0	2,414	1,078,324
$ Per Pupil	144.8	4,568	1,146	469	1,247	0	17	7,447
% All Funds		37.0	9.3	3.8	10.1	0.0	0.1	60.3

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
WELD	**PAWNEE RE-12**							
$ Amount		718,584	159,043	96,700	76,097	10,237	97,172	1,157,832
$ Per Pupil	114.5	6,276	1,389	845	665	89	849	10,112
% All Funds		38.3	8.5	5.2	4.1	0.5	5.2	61.8
YUMA	**YUMA 1**							
$ Amount		2,561,615	700,964	446,047	152,273	15,777	456,829	4,333,504
$ Per Pupil	831.8	3,080	843	536	183	19	549	5,210
% All Funds		20.9	5.7	3.6	1.2	0.1	3.7	35.3
YUMA	**WRAY RD-2**							
$ Amount		2,153,332	583,797	318,544	151,441	25,530	323,146	3,555,791
$ Per Pupil	649.5	3,315	899	490	233	39	498	5,475
% All Funds		17.7	4.8	2.6	1.2	0.2	2.6	29.1
YUMA	**IDALIA RJ-3**							
$ Amount		700,237	149,593	79,037	117,084	0	4,994	1,050,944
$ Per Pupil	140.0	5,002	1,069	565	836	0	36	7,507
% All Funds		31.0	6.6	3.5	5.2	0.0	0.2	46.5
YUMA	**LIBERTY J-4**							
$ Amount		504,750	97,660	63,048	182,801	119,954	8,236	976,449
$ Per Pupil	87.3	5,782	1,119	722	2,094	1,374	94	11,185
% All Funds		31.3	6.1	3.9	11.3	7.4	0.5	60.5
	CHARTER SCHOOL INSTITUTE							
$ Amount		6,397,226	1,477,227	1,426,421	961,823	429,153	349,460	11,041,309
$ Per Pupil	2,519.0	2,540	586	566	382	170	139	4,383
% All Funds		22.9	5.3	5.1	3.4	1.5	1.3	39.6

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
	EAST CENTRAL BOCES							
$ Amount		630,117	182,293	2,445,187	40,815	10,392	2,000	3,310,804
% All Funds		8.1	2.3	31.4	0.5	0.1	0.0	42.5
	MOUNTAIN BOCES							
$ Amount		2,449,845	778,198	3,693,912	55,414	3,379	46,047	7,026,796
% All Funds		21.1	6.7	31.8	0.5	0.0	0.4	60.4
	CENTENNIAL BOCES							
$ Amount		1,650,275	462,597	2,791,994	64,822	9,718	1,727	4,981,133
% All Funds		8.7	2.4	14.6	0.3	0.1	0.0	26.1
	NORTHEAST BOCES							
$ Amount		376,370	88,281	1,169,683	32,257	0	0	1,666,590
% All Funds		8.3	1.9	25.8	0.7	0.0	0.0	36.7
	PIKES PEAK BOCES							
$ Amount		2,329,526	594,556	1,705,742	214,048	80,721	0	4,924,593
% All Funds		29.6	7.6	21.7	2.7	1.0	0.0	62.6
	SAN JUAN BOCES							
$ Amount		540,042	130,035	734,574	89,026	0	25	1,493,702
% All Funds		11.8	2.9	16.1	2.0	0.0	0.0	32.8
	SAN LUIS VALLEY BOCES							
$ Amount		1,252,351	228,830	727,146	149,267	8,750	0	2,366,344
% All Funds		17.3	3.2	10.0	2.1	0.1	0.0	32.6
	SOUTH CENTRAL BOCES							
$ Amount		409,406	88,392	705,686	40,907	794	65	1,245,251
% All Funds		5.3	1.1	9.1	0.5	0.0	0.0	16.0
	SOUTHEASTERN BOCES							
$ Amount		180,348	46,054	895,120	44,544	27,375	0	1,193,440
% All Funds		6.4	1.6	31.7	1.6	1.0	0.0	42.2
	SOUTHWEST BOCES							
$ Amount		489,047	148,864	1,565,769	40,692	4,374	0	2,248,747
% All Funds		12.9	3.9	41.2	1.1	0.1	0.0	59.2
	NORTHWEST BOCES							
$ Amount		794,711	257,110	1,031,822	49,443	21,922	49,161	2,204,170
% All Funds		20.1	6.5	26.1	1.3	0.6	1.2	55.9

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
	LARIMER COUNTY BOCES							
$ Amount		0	0	0	0	0	0	0
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0
	ADAMS COUNTY BOCES							
$ Amount		0	0	0	0	0	0	0
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0
	RIO BLANCO BOCES							
$ Amount		749,330	206,774	87,520	23,193	8,502	4,329	1,079,647
% All Funds		46.7	12.9	5.4	1.4	0.5	0.3	67.2
	EXPEDITIONARY BOCES							
$ Amount		939,866	195,882	453,256	412,069	82,776	540	2,084,390
% All Funds		35.4	7.4	17.1	15.5	3.1	0.0	78.5
	GRAND VALLEY BOCES							
$ Amount		20,327	462,986	35,875	132,335	50,863	0	702,385
% All Funds		0.8	17.6	1.4	5.0	1.9	0.0	26.7
	MT EVANS BOCES							
$ Amount		0	0	885,444	0	0	0	885,444
% All Funds		0.0	0.0	86.5	0.0	0.0	0.0	86.5
	UNCOMPAHGRE BOCES							
$ Amount		0	0	286,263	2,038	0	0	288,301
% All Funds		0.0	0.0	36.1	0.3	0.0	0.0	36.3
	SANTA FE TRAIL BOCES							
$ Amount		597,020	143,615	97,538	8,588	0	0	846,760
% All Funds		27.5	6.6	4.5	0.4	0.0	0.0	39.1
	FRONT RANGE BOCES							
$ Amount		0	0	0	0	0	0	0
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0
	UTE PASS BOCES							
$ Amount		0	0	1,539,181	0	0	0	1,539,181
% All Funds		0.0	0.0	96.3	0.0	0.0	0.0	96.3

TABLE IVA **INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT** **2006-2007**

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
DISTRICT TOTALS								
$ Amount		2,670,353,168	613,992,633	212,877,327	278,562,532	55,995,727	59,582,984	3,891,364,371
$ Per Pupil	753,065.2	3,546	815	283	370	74	79	5,167
% All Funds		30.9	7.1	2.5	3.2	0.6	0.7	45.0
BOCES TOTALS								
$ Amount		13,408,580	4,014,466	20,851,710	1,399,459	309,566	103,894	40,087,677
% All Funds		14.1	4.2	22.0	1.5	0.3	0.1	42.2
STATE TOTALS								
$ Amount		2,683,761,748	618,007,100	233,729,037	279,961,990	56,305,293	59,686,879	3,931,452,047
$ Per Pupil	753,065.2	3,564	821	310	372	75	79	5,221
% All Funds		30.7	7.1	2.7	3.2	0.6	0.7	44.9

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds. As such, these expenditures may not agree with those expenditures contained in Table IIB

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
ADAMS	**MAPLETON 1**									
$ Amount		1,632,223	2,985,823	857,525	3,332,950	4,583,983	1,808,346	1,717,106	2,547,106	19,465,062
$ Per Pupil	5,273.6	310	566	163	632	869	343	326	483	3,691
% All Funds		3.4	6.3	1.8	7.0	9.7	3.8	3.6	5.4	41.1
ADAMS	**ADAMS 12 FIVE STAR**									
$ Amount		11,437,289	12,434,512	1,684,027	24,523,229	25,741,200	7,422,795	8,377,303	14,605,455	106,225,809
$ Per Pupil	35,778.3	320	348	47	685	719	207	234	408	2,969
% All Funds		2.8	3.0	0.4	6.0	6.3	1.8	2.0	3.6	25.8
ADAMS	**ADAMS COUNTY 14**									
$ Amount		5,960,090	2,300,829	659,290	4,233,150	6,875,356	2,026,599	2,561,430	7,939,814	32,556,558
$ Per Pupil	6,401.0	931	359	103	661	1,074	317	400	1,240	5,086
% All Funds		6.7	2.6	0.7	4.8	7.8	2.3	2.9	9.0	36.7
ADAMS	**BRIGHTON 27J**									
$ Amount		3,767,390	2,134,481	908,699	5,506,773	9,059,167	2,939,498	2,897,828	5,182,135	32,395,972
$ Per Pupil	10,944.0	344	195	83	503	828	269	265	474	2,960
% All Funds		3.1	1.8	0.7	4.5	7.5	2.4	2.4	4.3	26.7
ADAMS	**BENNETT 29J**									
$ Amount		244,767	454,014	470,033	494,144	950,916	601,612	311,484	320,446	3,847,416
$ Per Pupil	1,088.5	225	417	432	454	874	553	286	294	3,535
% All Funds		2.1	3.8	4.0	4.2	8.0	5.1	2.6	2.7	32.4
ADAMS	**STRASBURG 31J**									
$ Amount		289,848	48,699	550,784	411,090	748,979	487,813	224,933	158,891	2,921,038
$ Per Pupil	892.0	325	55	617	461	840	547	252	178	3,275
% All Funds		2.0	0.3	3.7	2.8	5.1	3.3	1.5	1.1	19.8
ADAMS	**WESTMINSTER 50**									
$ Amount		5,629,448	3,777,269	686,466	7,372,018	8,497,694	2,338,107	3,687,389	7,129,846	39,118,238
$ Per Pupil	10,057.9	560	376	68	733	845	232	367	709	3,889
% All Funds		5.6	3.8	0.7	7.4	8.5	2.3	3.7	7.1	39.1
ALAMOSA	**ALAMOSA RE-11J**									
$ Amount		629,599	1,087,981	272,207	1,130,461	1,505,232	820,305	842,137	559,791	6,847,714
$ Per Pupil	2,234.8	282	487	122	506	674	367	377	250	3,064
% All Funds		3.4	5.9	1.5	6.1	8.1	4.4	4.5	3.0	36.9
ALAMOSA	**SANGRE DE CRISTO RE-22J**									
$ Amount		65,577	62,386	153,733	250,591	330,122	177,363	221,545	124,389	1,385,706
$ Per Pupil	314.0	209	199	490	798	1,051	565	706	396	4,413
% All Funds		2.0	1.9	4.7	7.6	10.1	5.4	6.8	3.8	42.3
ARAPAHOE	**ENGLEWOOD 1**									
$ Amount		1,675,641	1,431,461	370,333	1,811,112	3,384,561	693,627	776,410	2,174,938	12,318,084
$ Per Pupil	3,595.1	466	398	103	504	941	193	216	605	3,426
% All Funds		4.7	4.0	1.0	5.1	9.5	2.0	2.2	6.1	34.8
ARAPAHOE	**SHERIDAN 2**									
$ Amount		1,075,677	1,965,930	380,616	940,036	1,773,155	433,146	714,977	1,100,913	8,384,450
$ Per Pupil	1,629.1	660	1,207	234	577	1,088	266	439	676	5,147
% All Funds		5.2	9.5	1.8	4.6	8.6	2.1	3.5	5.3	40.6

TABLE IVB **SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)** **2006-2007**

COUNTY	**DISTRICT/ BOCES** FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
ARAPAHOE	**CHERRY CREEK 5**									
$ Amount		21,247,048	15,346,031	3,500,761	21,184,594	37,160,797	14,342,173	12,492,396	14,448,124	139,721,924
$ Per Pupil	47,032.5	452	326	74	450	790	305	266	307	2,971
% All Funds		4.3	3.1	0.7	4.3	7.5	2.9	2.5	2.9	28.1
ARAPAHOE	**LITTLETON 6**									
$ Amount		4,199,568	5,772,397	1,024,786	9,198,941	12,088,014	3,705,589	3,529,246	9,225,196	48,743,737
$ Per Pupil	15,508.0	271	372	66	593	779	239	228	595	3,143
% All Funds		2.6	3.5	0.6	5.6	7.4	2.3	2.2	5.7	29.9
ARAPAHOE	**DEER TRAIL 26J**									
$ Amount		43,510	44,978	124,788	179,508	283,719	82,045	103,737	170,452	1,032,738
$ Per Pupil	188.3	231	239	663	953	1,507	436	551	905	5,485
% All Funds		1.8	1.9	5.3	7.6	12.0	3.5	4.4	7.2	43.7
ARAPAHOE	**ADAMS-ARAPAHOE 28J**									
$ Amount		13,012,638	10,970,874	4,328,010	19,901,971	25,621,417	6,659,749	9,382,604	16,557,728	106,434,991
$ Per Pupil	31,489.5	413	348	137	632	814	211	298	526	3,380
% All Funds		3.9	3.3	1.3	5.9	7.7	2.0	2.8	4.9	31.8
ARAPAHOE	**BYERS 32J**									
$ Amount		115,553	58,283	188,957	241,788	394,656	206,278	177,510	418,918	1,801,942
$ Per Pupil	495.9	233	118	381	488	796	416	358	845	3,634
% All Funds		2.3	1.2	3.8	4.8	7.8	4.1	3.5	8.3	35.8
ARCHULETA	**ARCHULETA COUNTY 50 JT**									
$ Amount		386,128	267,452	562,447	703,106	1,795,725	839,544	459,218	941,463	5,955,082
$ Per Pupil	1,639.3	236	163	343	429	1,095	512	280	574	3,633
% All Funds		2.6	1.8	3.8	4.7	12.1	5.6	3.1	6.3	40.0
BACA	**WALSH RE-1**									
$ Amount		28,482	79,747	188,276	129,333	267,427	119,900	78,679	55,904	947,749
$ Per Pupil		169	474	1,118	768	1,588	712	467	332	5,628
% All Funds		1.3	3.5	8.3	5.7	11.8	5.3	3.5	2.5	41.7
BACA	**PRITCHETT RE-3**									
$ Amount		8,457	35,299	105,182	0	143,479	59,369	64,766	74,335	490,887
$ Per Pupil	66.8	127	528	1,575	0	2,148	889	970	1,113	7,349
% All Funds		0.7	3.1	9.2	0.0	12.5	5.2	5.7	6.5	42.9
BACA	**SPRINGFIELD RE-4**									
$ Amount		112,545	44,414	145,928	112,686	422,714	130,752	135,402	178,742	1,283,183
$ Per Pupil	293.4	384	151	497	384	1,441	446	461	609	4,373
% All Funds		3.8	1.5	5.0	3.9	14.5	4.5	4.6	6.1	43.9
BACA	**VILAS RE-5**									
$ Amount		94,039	304,238	220,735	6,090,691	277,749	110,018	127,665	601,727	7,826,862
$ Per Pupil	3,936.8	24	77	56	1,547	71	28	32	153	1,988
% All Funds		0.4	1.2	0.8	23.1	1.1	0.4	0.5	2.3	29.7
BACA	**CAMPO RE-6**									
$ Amount		58,728	17,930	134,320	0	150,285	67,558	44,576	16,337	489,734
$ Per Pupil	62.9	934	285	2,135	0	2,389	1,074	709	260	7,786
% All Funds		5.8	1.8	13.2	0.0	14.8	6.6	4.4	1.6	48.1

TABLE IVB **SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)** **2006-2007**

COUNTY	**DISTRICT/ BOCES** FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
BENT	**LAS ANIMAS RE-1**									
$ Amount		104,411	321,121	163,660	342,736	546,404	370,403	210,967	198,150	2,257,853
$ Per Pupil	545.3	191	589	300	629	1,002	679	387	363	4,141
% All Funds		1.6	4.9	2.5	5.3	8.4	5.7	3.2	3.0	34.7
BENT	**MCCLAVE RE-2**									
$ Amount		32,773	51,791	105,896	141,714	335,864	92,920	157,556	99,020	1,017,533
$ Per Pupil	253.8	129	204	417	558	1,323	366	621	390	4,009
% All Funds		1.1	1.8	3.7	4.9	11.7	3.2	5.5	3.4	35.4
BOULDER	**ST VRAIN VALLEY RE 1J**									
$ Amount		7,400,253	6,575,263	974,276	13,313,600	16,565,903	4,692,639	6,272,909	20,023,057	75,817,900
$ Per Pupil	22,263.0	332	295	44	598	744	211	282	899	3,406
% All Funds		3.3	3.0	0.4	6.0	7.5	2.1	2.8	9.0	34.1
BOULDER	**BOULDER VALLEY RE 2**									
$ Amount		9,886,989	15,267,935	3,146,879	17,867,666	20,083,240	9,573,624	5,542,149	10,748,316	92,116,799
$ Per Pupil	26,914.0	367	567	117	664	746	356	206	399	3,423
% All Funds		3.6	5.6	1.2	6.6	7.4	3.5	2.0	4.0	33.9
CHAFFEE	**BUENA VISTA R-31**									
$ Amount		477,874	582,255	360,822	539,281	943,336	391,984	241,037	360,844	3,897,432
$ Per Pupil	959.5	498	607	376	562	983	409	251	376	4,062
% All Funds		5.0	6.1	3.8	5.7	9.9	4.1	2.5	3.8	41.0
CHAFFEE	**SALIDA R-32**									
$ Amount		504,946	366,271	452,151	589,899	1,222,598	312,496	388,970	1,958,451	5,795,781
$ Per Pupil	1,128.1	448	325	401	523	1,084	277	345	1,736	5,138
% All Funds		4.0	2.9	3.6	4.7	9.8	2.5	3.1	15.7	46.3
CHEYENNE	**KIT CARSON R-1**									
$ Amount		20,792	70,395	212,557	13,757	314,949	144,138	83,661	15,441	875,689
$ Per Pupil	102.0	204	690	2,084	135	3,088	1,413	820	151	8,585
% All Funds		1.0	3.3	10.1	0.7	14.9	6.8	4.0	0.7	41.6
CHEYENNE	**CHEYENNE COUNTY RE-5**									
$ Amount		105,479	57,174	189,702	215,975	403,924	162,508	103,212	37,779	1,275,754
$ Per Pupil	231.9	455	247	818	931	1,742	701	445	163	5,501
% All Funds		2.6	1.4	4.8	5.4	10.1	4.1	2.6	0.9	32.0
CLEAR CREEK	**CLEAR CREEK RE-1**									
$ Amount		418,871	556,342	263,059	820,338	1,068,137	774,677	280,516	378,977	4,560,916
$ Per Pupil	1,038.9	403	536	253	790	1,028	746	270	365	4,390
% All Funds		3.3	4.4	2.1	6.5	8.5	6.2	2.2	3.0	36.3
CONEJOS	**NORTH CONEJOS RE-1J**									
$ Amount		202,492	237,573	479,266	622,002	784,077	356,152	491,936	72,508	3,246,006
$ Per Pupil	1,149.9	176	207	417	541	682	310	428	63	2,823
% All Funds		2.2	2.6	5.1	6.7	8.4	3.8	5.3	0.8	34.9
CONEJOS	**SANFORD 6J**									
$ Amount		54,907	18,393	168,215	177,396	386,366	98,838	172,822	64,656	1,141,592
$ Per Pupil	331.1	166	56	508	536	1,167	299	522	195	3,448
% All Funds		1.7	0.6	5.3	5.6	12.2	3.1	5.5	2.0	36.1

TABLE IVB **SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)** **2006-2007**

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
CONEJOS	**SOUTH CONEJOS RE-10**									
$ Amount		88,455	108,674	202,085	231,601	885,350	140,811	184,806	139,090	1,980,873
$ Per Pupil	300.8	294	361	672	770	2,943	468	614	462	6,585
% All Funds		2.4	2.9	5.4	6.2	23.7	3.8	4.9	3.7	53.0
COSTILLA	**CENTENNIAL R-1**									
$ Amount		136,750	91,543	217,852	350,578	592,665	124,952	198,885	149,015	1,862,240
$ Per Pupil	243.8	561	375	894	1,438	2,431	513	816	611	7,638
% All Funds		4.0	2.7	6.3	10.2	17.2	3.6	5.8	4.3	54.1
COSTILLA	**SIERRA GRANDE R-30**									
$ Amount		73,101	294,277	311,242	231,476	314,766	272,827	168,401	149,450	1,815,539
$ Per Pupil	291.5	251	1,010	1,068	794	1,080	936	578	513	6,228
% All Funds		2.0	7.9	8.4	6.2	8.5	7.3	4.5	4.0	48.8
CROWLEY	**CROWLEY COUNTY RE-1-J**									
$ Amount		152,480	116,258	200,547	294,709	1,437,169	213,377	149,936	200,432	2,764,908
$ Per Pupil	532.9	286	218	376	553	2,697	400	281	376	5,188
% All Funds		2.8	2.2	3.7	5.5	26.8	4.0	2.8	3.7	51.6
CUSTER	**CONSOLIDATED C-1**									
$ Amount		72,678	32,596	354,791	235,184	427,573	240,421	135,125	114,773	1,613,140
$ Per Pupil	486.3	149	67	730	484	879	494	278	236	3,317
% All Funds		1.5	0.7	7.2	4.8	8.7	4.9	2.7	2.3	32.7
DELTA	**DELTA COUNTY 50(J)**									
$ Amount		990,283	787,413	316,203	2,102,274	3,976,479	1,344,111	1,689,237	1,323,493	12,529,492
$ Per Pupil	5,098.0	194	154	62	412	780	264	331	260	2,458
% All Funds		1.9	1.5	0.6	4.1	7.7	2.6	3.3	2.6	24.4
DENVER	**DENVER COUNTY 1**									
$ Amount		28,179,054	53,766,841	4,295,813	48,511,908	94,601,377	22,943,863	24,281,269	51,899,431	328,479,556
$ Per Pupil	67,969.5	415	791	63	714	1,392	338	357	764	4,833
% All Funds		3.5	6.7	0.5	6.0	11.7	2.8	3.0	6.4	40.8
DOLORES	**DOLORES COUNTY RE NO.2**									
$ Amount		66,054	110,954	160,295	148,223	346,672	227,328	92,698	137,065	1,289,290
$ Per Pupil	276.0	239	402	581	537	1,256	824	336	497	4,671
% All Funds		1.9	3.2	4.6	4.3	10.0	6.6	2.7	4.0	37.3
DOUGLAS	**DOUGLAS COUNTY RE 1**									
$ Amount		13,430,756	19,717,626	3,192,524	29,106,798	35,356,441	18,196,096	12,195,328	33,221,221	164,416,790
$ Per Pupil	47,362.5	284	416	67	615	747	384	257	701	3,471
% All Funds		2.3	3.4	0.5	5.0	6.0	3.1	2.1	5.7	28.1
EAGLE	**EAGLE COUNTY RE 50**									
$ Amount		1,374,181	3,112,009	859,548	3,279,919	5,191,165	2,469,863	1,408,789	5,747,114	23,442,586
$ Per Pupil	5,096.5	270	611	169	644	1,019	485	276	1,128	4,600
% All Funds		1.9	4.2	1.2	4.4	7.0	3.3	1.9	7.7	31.6
ELBERT	**ELIZABETH C-1**									
$ Amount		843,130	396,949	424,614	1,250,865	2,326,395	1,144,623	871,314	2,472,041	9,729,930
$ Per Pupil	2,793.0	302	142	152	448	833	410	312	885	3,484
% All Funds		3.3	1.6	1.7	4.9	9.1	4.5	3.4	9.7	38.2

TABLE IVB **SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)** **2006-2007**

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
ELBERT	**KIOWA C-2**									
$ Amount		89,324	98,669	165,673	217,932	1,370,825	74,759	106,984	170,353	2,294,521
$ Per Pupil	379.3	235	260	437	575	3,614	197	282	449	6,049
% All Funds		1.9	2.1	3.5	4.6	28.9	1.6	2.3	3.6	48.5
ELBERT	**BIG SANDY 100J**									
$ Amount		61,688	43,426	128,265	173,392	336,686	288,512	110,888	392,561	1,535,416
$ Per Pupil	303.5	203	143	423	571	1,109	951	365	1,293	5,059
% All Funds		1.6	1.1	3.2	4.4	8.5	7.3	2.8	9.9	38.6
ELBERT	**ELBERT 200**									
$ Amount		29,095	225,779	83,041	148,718	420,499	128,738	90,784	93,677	1,220,330
$ Per Pupil	264.0	110	855	315	563	1,593	488	344	355	4,622
% All Funds		1.1	8.2	3.0	5.4	15.3	4.7	3.3	3.4	44.4
ELBERT	**AGATE 300**									
$ Amount		68,916	27,973	83,107	78,473	115,151	78,907	64,191	67,284	584,003
$ Per Pupil	74.5	925	375	1,116	1,053	1,546	1,059	862	903	7,839
% All Funds		4.9	2.0	6.0	5.6	8.2	5.7	4.6	4.8	41.8
EL PASO	**CALHAN RJ-1**									
$ Amount		57,990	247,049	319,418	366,461	418,897	410,727	157,080	322,446	2,300,069
$ Per Pupil	660.3	88	374	484	555	634	622	238	488	3,483
% All Funds		1.0	4.1	5.4	6.1	7.0	6.9	2.6	5.4	38.6
EL PASO	**HARRISON 2**									
$ Amount		5,067,173	5,960,344	840,748	6,333,997	8,823,376	2,011,133	3,599,113	5,920,498	38,556,381
$ Per Pupil	10,446.5	485	571	80	606	845	193	345	567	3,691
% All Funds		4.0	4.8	0.7	5.1	7.0	1.6	2.9	4.7	30.8
EL PASO	**WIDEFIELD 3**									
$ Amount		3,365,094	2,621,588	510,453	4,094,453	6,898,456	2,210,446	2,130,001	3,666,919	25,497,411
$ Per Pupil	8,019.1	420	327	64	511	860	276	266	457	3,180
% All Funds		4.9	3.8	0.7	6.0	10.1	3.2	3.1	5.4	37.2
EL PASO	**FOUNTAIN 8**									
$ Amount		2,789,492	1,636,150	545,735	3,330,235	5,337,381	2,121,128	1,881,681	2,461,712	20,103,515
$ Per Pupil	5,755.5	485	284	95	579	927	369	327	428	3,493
% All Funds		4.3	2.5	0.8	5.1	8.2	3.3	2.9	3.8	30.8
EL PASO	**COLORADO SPRINGS 11**									
$ Amount		8,909,052	17,715,090	5,980,075	20,696,940	23,509,260	5,030,866	7,756,966	45,620,802	135,219,051
$ Per Pupil	29,603.8	301	598	202	699	794	170	262	1,541	4,568
% All Funds		2.2	4.3	1.5	5.1	5.8	1.2	1.9	11.2	33.1
EL PASO	**CHEYENNE MOUNTAIN 12**									
$ Amount		1,756,876	1,674,994	460,836	2,243,400	4,787,719	233,318	875,183	1,118,639	13,150,965
$ Per Pupil	4,511.0	389	371	102	497	1,061	52	194	248	2,915
% All Funds		4.3	4.1	1.1	5.5	11.8	0.6	2.2	2.8	32.4
EL PASO	**MANITOU SPRINGS 14**									
$ Amount		430,740	736,677	283,846	694,686	1,248,725	374,310	328,596	170,207	4,267,786
$ Per Pupil	1,307.3	329	564	217	531	955	286	251	130	3,265
% All Funds		3.1	5.4	2.1	5.0	9.1	2.7	2.4	1.2	31.0

TABLE IVB **SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)** **2006-2007**

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
EL PASO	**ACADEMY 20**									
$ Amount		6,218,570	6,394,372	2,240,540	15,296,629	16,357,553	6,996,589	3,942,213	11,111,872	68,558,337
$ Per Pupil	20,067.5	310	319	112	762	815	349	196	554	3,416
% All Funds		2.2	2.2	0.8	5.3	5.7	2.4	1.4	3.9	23.8
EL PASO	**ELLICOTT 22**									
$ Amount		83,782	282,375	154,730	523,876	743,986	388,744	349,630	310,751	2,837,875
$ Per Pupil	914.2	92	309	169	573	814	425	382	340	3,104
% All Funds		1.1	3.6	2.0	6.7	9.5	4.9	4.4	3.9	36.1
EL PASO	**PEYTON 23 JT**									
$ Amount		205,130	92,574	198,308	377,016	616,410	377,858	141,762	428,975	2,438,033
$ Per Pupil	650.5	315	142	305	580	948	581	218	659	3,748
% All Funds		3.5	1.6	3.4	6.4	10.5	6.4	2.4	7.3	41.5
EL PASO	**HANOVER 28**									
$ Amount		50,018	31,415	211,361	162,794	271,129	328,990	118,136	69,193	1,243,036
$ Per Pupil	302.4	165	104	699	538	897	1,088	391	229	4,111
% All Funds		0.8	0.5	3.5	2.7	4.4	5.4	1.9	1.1	20.3
EL PASO	**LEWIS-PALMER 38**									
$ Amount		2,657,970	2,153,777	1,209,020	2,653,708	5,115,489	2,751,194	1,249,262	3,190,358	20,980,779
$ Per Pupil	5,713.0	465	377	212	465	895	482	219	558	3,672
% All Funds		4.0	3.2	1.8	3.9	7.6	4.1	1.9	4.7	31.2
EL PASO	**FALCON 49**									
$ Amount		5,134,475	3,773,599	867,560	4,344,246	6,852,414	3,851,370	2,357,067	4,496,730	31,677,461
$ Per Pupil	11,580.5	443	326	75	375	592	333	204	388	2,735
% All Funds		3.6	2.6	0.6	3.0	4.8	2.7	1.6	3.1	22.0
EL PASO	**EDISON 54 JT**									
$ Amount		283,034	31,113	88,518	64,311	156,630	126,115	76,832	122,184	948,736
$ Per Pupil	145.0	1,952	215	610	444	1,080	870	530	843	6,543
% All Funds		15.0	1.7	4.7	3.4	8.3	6.7	4.1	6.5	50.3
EL PASO	**MIAMI/YODER 60 JT**									
$ Amount		67,642	110,475	216,925	192,633	266,884	227,489	149,974	69,702	1,301,724
$ Per Pupil	367.4	184	301	590	524	726	619	408	190	3,543
% All Funds		1.9	3.2	6.2	5.5	7.7	6.5	4.3	2.0	37.4
FREMONT	**CANON CITY RE-1**									
$ Amount		1,283,561	1,084,076	392,924	1,874,588	3,628,785	918,072	1,308,348	1,911,367	12,401,721
$ Per Pupil	4,011.0	320	270	98	467	905	229	326	477	3,092
% All Funds		3.0	2.5	0.9	4.3	8.3	2.1	3.0	4.4	28.5
FREMONT	**FLORENCE RE-2**									
$ Amount		479,120	250,576	362,784	782,628	1,674,797	773,102	788,046	332,070	5,443,123
$ Per Pupil	1,778.5	269	141	204	440	942	435	443	187	3,061
% All Funds		1.9	1.0	1.4	3.1	6.6	3.0	3.1	1.3	21.4
FREMONT	**COTOPAXI RE-3**									
$ Amount		97,952	31,951	188,890	131,028	302,488	305,915	183,346	321,724	1,563,294
$ Per Pupil	293.3	334	109	644	447	1,031	1,043	625	1,097	5,330
% All Funds		1.9	0.6	3.7	2.6	5.9	6.0	3.6	6.3	30.5

TABLE IVB **SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)** **2006-2007**

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
GARFIELD	**ROARING FORK RE-1**									
$ Amount		1,797,450	1,126,706	655,241	2,969,691	3,869,396	1,961,888	1,181,733	1,424,646	14,986,752
$ Per Pupil	4,851.0	371	232	135	612	798	404	244	294	3,089
% All Funds		1.4	0.9	0.5	2.4	3.1	1.6	0.9	1.1	12.0
GARFIELD	**GARFIELD RE-2**									
$ Amount		1,026,407	1,963,383	672,144	1,807,103	3,958,564	1,142,686	1,455,985	2,672,780	14,699,051
$ Per Pupil	4,055.0	253	484	166	446	976	282	359	659	3,625
% All Funds		1.9	3.7	1.3	3.4	7.4	2.1	2.7	5.0	27.6
GARFIELD	**GARFIELD 16**									
$ Amount		474,413	326,630	361,559	719,699	1,184,580	466,609	464,008	553,488	4,550,987
$ Per Pupil	1,075.5	441	304	336	669	1,101	434	431	515	4,232
% All Funds		3.7	2.5	2.8	5.6	9.2	3.6	3.6	4.3	35.3
GILPIN	**GILPIN COUNTY RE-1**									
$ Amount		149,311	160,834	286,311	253,497	631,735	194,294	107,137	239,657	2,022,775
$ Per Pupil	337.9	442	476	847	750	1,870	575	317	709	5,986
% All Funds		2.5	2.6	4.7	4.2	10.4	3.2	1.8	3.9	33.3
GRAND	**WEST GRAND 1-JT.**									
$ Amount		233,859	113,468	364,227	319,656	847,394	239,290	119,405	64,122	2,301,423
$ Per Pupil	491.8	476	231	741	650	1,723	487	243	130	4,680
% All Funds		2.1	1.0	3.3	2.9	7.7	2.2	1.1	0.6	20.8
GRAND	**EAST GRAND 2**									
$ Amount		342,802	910,834	444,314	989,289	1,591,904	524,809	306,906	256,221	5,367,078
$ Per Pupil	1,261.0	272	722	352	785	1,262	416	243	203	4,256
% All Funds		2.4	6.3	3.0	6.8	10.9	3.6	2.1	1.8	36.8
GUNNISON	**GUNNISON WATERSHED RE1J**									
$ Amount		499,019	842,343	298,958	804,123	1,106,400	757,911	371,918	489,417	5,170,089
$ Per Pupil	1,581.0	316	533	189	509	700	479	235	310	3,270
% All Funds		3.1	5.3	1.9	5.0	6.9	4.7	2.3	3.1	32.2
HINSDALE	**HINSDALE COUNTY RE 1**									
$ Amount		7,317	125,273	260,767	0	93,100	42,448	6,929	43,230	579,065
$ Per Pupil	83.5	88	1,500	3,123	0	1,115	508	83	518	6,935
% All Funds		0.6	10.2	21.2	0.0	7.6	3.5	0.6	3.5	47.1
HUERFANO	**HUERFANO RE-1**									
$ Amount		82,191	69,707	241,361	603,760	680,780	346,849	321,461	583,225	2,929,334
$ Per Pupil	696.5	118	100	347	867	977	498	462	837	4,206
% All Funds		0.9	0.8	2.6	6.6	7.5	3.8	3.5	6.4	32.2
HUERFANO	**LA VETA RE-2**									
$ Amount		68,508	96,420	93,241	215,243	336,496	98,558	127,834	89,567	1,125,866
$ Per Pupil	274.5	250	351	340	784	1,226	359	466	326	4,102
% All Funds		2.5	3.5	3.4	7.9	12.3	3.6	4.7	3.3	41.1
JACKSON	**NORTH PARK R-1**									
$ Amount		71,498	35,108	218,307	146,932	298,053	133,513	88,197	174,507	1,166,114
$ Per Pupil	228.5	313	154	955	643	1,304	584	386	764	5,103
% All Funds		2.3	1.1	7.1	4.8	9.6	4.3	2.9	5.6	37.7

TABLE IVB **SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)** **2006-2007**

COUNTY	**DISTRICT/ BOCES** FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
JEFFERSON	**JEFFERSON COUNTY R-1**									
$ Amount		27,947,213	43,849,538	4,639,094	51,174,590	60,947,769	19,642,273	21,712,449	32,192,686	262,105,612
$ Per Pupil	81,814.4	342	536	57	625	745	240	265	393	3,204
% All Funds		3.0	4.7	0.5	5.4	6.5	2.1	2.3	3.4	27.9
KIOWA	**EADS RE-1**									
$ Amount		30,563	36,337	152,087	119,450	646,201	157,540	94,346	71,545	1,308,069
$ Per Pupil	185.6	165	196	819	644	3,482	849	508	385	7,048
% All Funds		1.2	1.5	6.2	4.9	26.4	6.4	3.9	2.9	53.4
KIOWA	**PLAINVIEW RE-2**									
$ Amount		24,959	12,315	61,548	29,155	108,924	117,632	35,055	66,171	455,761
$ Per Pupil	60.0	416	205	1,026	486	1,815	1,961	584	1,103	7,596
% All Funds		2.6	1.3	6.5	3.1	11.5	12.4	3.7	7.0	48.1
KIT CARSON	**ARRIBA-FLAGLER C-20**									
$ Amount		106,497	30,562	115,528	77,891	289,087	209,433	106,920	127,587	1,063,505
$ Per Pupil	195.9	544	156	590	398	1,476	1,069	546	651	5,429
% All Funds		4.1	1.2	4.5	3.0	11.3	8.2	4.2	5.0	41.4
KIT CARSON	**HI PLAINS R-23**									
$ Amount		43,878	26,274	140,593	94,154	191,661	112,206	104,559	25,702	739,026
$ Per Pupil	115.5	380	227	1,217	815	1,659	971	905	223	6,398
% All Funds		2.4	1.4	7.7	5.2	10.5	6.2	5.7	1.4	40.6
KIT CARSON	**STRATTON R-4**									
$ Amount		45,113	83,792	160,153	115,912	283,144	150,730	124,897	9,718	973,459
$ Per Pupil	240.1	188	349	667	483	1,179	628	520	40	4,054
% All Funds		1.8	3.3	6.2	4.5	11.0	5.8	4.8	0.4	37.8
KIT CARSON	**BETHUNE R-5**									
$ Amount		28,572	37,164	207,869	30,340	155,350	67,788	70,552	26,244	623,878
$ Per Pupil	119.5	239	311	1,739	254	1,300	567	590	220	5,221
% All Funds		1.6	2.1	11.8	1.7	8.8	3.8	4.0	1.5	35.3
KIT CARSON	**BURLINGTON RE-6J**									
$ Amount		189,868	180,872	206,881	367,108	639,544	193,280	245,201	207,349	2,230,103
$ Per Pupil	736.9	258	245	281	498	868	262	333	281	3,026
% All Funds		2.9	2.8	3.2	5.6	9.8	3.0	3.8	3.2	34.3
LAKE	**LAKE COUNTY R-1**									
$ Amount		707,624	534,213	268,284	586,953	1,153,443	423,314	465,005	357,705	4,496,541
$ Per Pupil	1,100.0	643	486	244	534	1,049	385	423	325	4,088
% All Funds		6.0	4.5	2.3	4.9	9.7	3.6	3.9	3.0	37.8
LA PLATA	**DURANGO 9-R**									
$ Amount		1,856,385	1,996,430	506,523	2,282,043	4,470,587	1,285,060	1,228,868	2,913,056	16,538,951
$ Per Pupil	4,542.5	409	440	112	502	984	283	271	641	3,641
% All Funds		2.7	2.9	0.7	3.3	6.4	1.8	1.8	4.2	23.8
LA PLATA	**BAYFIELD 10 JT-R**									
$ Amount		365,396	676,591	744,000	489,945	1,451,860	493,645	351,610	715,291	5,288,338
$ Per Pupil	1,276.0	286	530	583	384	1,138	387	276	561	4,144
% All Funds		2.8	5.2	5.7	3.7	11.1	3.8	2.7	5.5	40.4

TABLE IVB **SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)** **2006-2007**

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
LA PLATA	**IGNACIO 11 JT**									
$ Amount		394,826	304,037	248,143	544,298	780,461	540,560	375,866	835,791	4,023,982
$ Per Pupil	794.5	497	383	312	685	982	680	473	1,052	5,065
% All Funds		4.3	3.3	2.7	6.0	8.5	5.9	4.1	9.2	44.1
LARIMER	**POUDRE R-1**									
$ Amount		10,715,414	12,414,257	2,655,335	13,494,670	25,694,154	8,701,611	5,574,906	10,749,216	89,999,563
$ Per Pupil	23,905.0	448	519	111	565	1,075	364	233	450	3,765
% All Funds		4.3	4.9	1.1	5.4	10.2	3.5	2.2	4.3	35.7
LARIMER	**THOMPSON R-2J**									
$ Amount		7,635,458	7,835,762	677,063	6,858,302	23,642,292	3,527,851	3,714,261	6,059,055	59,950,045
$ Per Pupil	14,402.0	530	544	47	476	1,642	245	258	421	4,163
% All Funds		4.9	5.0	0.4	4.4	15.1	2.3	2.4	3.9	38.3
LARIMER	**PARK (ESTES PARK) R-3**									
$ Amount		528,939	656,183	575,964	678,982	1,232,148	405,821	324,833	755,684	5,158,553
$ Per Pupil	1,239.3	427	529	465	548	994	327	262	610	4,162
% All Funds		3.0	3.7	3.2	3.8	6.9	2.3	1.8	4.2	29.0
LAS ANIMAS	**TRINIDAD 1**									
$ Amount		309,394	370,206	253,019	764,874	1,439,304	304,484	608,959	508,187	4,558,427
$ Per Pupil	1,451.5	213	255	174	527	992	210	420	350	3,140
% All Funds		2.6	3.1	2.1	6.4	12.1	2.6	5.1	4.3	38.3
LAS ANIMAS	**PRIMERO REORGANIZED 2**									
$ Amount		76,601	118,364	219,104	71,611	357,097	185,547	143,153	127,399	1,298,877
$ Per Pupil	209.3	366	566	1,047	342	1,706	887	684	609	6,206
% All Funds		2.8	4.3	8.0	2.6	13.0	6.7	5.2	4.6	47.2
LAS ANIMAS	**HOEHNE REORGANIZED 3**									
$ Amount		62,132	58,866	169,404	84,988	406,051	310,535	204,348	298,177	1,594,501
$ Per Pupil	345.3	180	170	491	246	1,176	899	592	864	4,618
% All Funds		1.7	1.6	4.6	2.3	11.1	8.5	5.6	8.2	43.6
LAS ANIMAS	**AGUILAR REORGANIZED 6**									
$ Amount		2,952	91,426	129,882	121,876	177,935	74,889	81,107	90,191	770,257
$ Per Pupil	141.9	21	644	915	859	1,254	528	572	636	5,428
% All Funds		0.2	5.2	7.4	6.9	10.1	4.3	4.6	5.1	43.8
LAS ANIMAS	**BRANSON REORGANIZED 82**									
$ Amount		172,010	249,159	162,059	424,926	194,218	98,524	94,363	362,371	1,757,630
$ Per Pupil	894.9	192	278	181	475	217	110	105	405	1,964
% All Funds		2.6	3.8	2.5	6.5	3.0	1.5	1.4	5.5	26.7
LAS ANIMAS	**KIM REORGANIZED 88**									
$ Amount		0	16,150	129,747	0	301,161	110,745	55,275	31,993	645,070
$ Per Pupil	60.5	0	267	2,145	0	4,978	1,831	914	529	10,662
% All Funds		0.0	1.3	10.8	0.0	25.1	9.2	4.6	2.7	53.7
LINCOLN	**GENOA-HUGO C-113**									
$ Amount		25,775	25,762	109,966	114,950	274,247	178,661	93,854	77,286	900,501
$ Per Pupil	197.0	131	131	558	584	1,392	907	476	392	4,571
% All Funds		1.0	1.0	4.3	4.5	10.6	6.9	3.6	3.0	34.9

TABLE IVB **SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)** **2006-2007**

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
LINCOLN	**LIMON RE-4J**									
$ Amount		162,056	69,144	271,437	142,865	468,377	126,306	188,189	92,461	1,520,834
$ Per Pupil	536.4	302	129	506	266	873	235	351	172	2,835
% All Funds		3.4	1.5	5.7	3.0	9.9	2.7	4.0	2.0	32.2
LINCOLN	**KARVAL RE-23**									
$ Amount		4,182	91,254	173,385	49,781	106,681	160,703	47,225	34,138	667,348
$ Per Pupil	216.6	19	421	800	230	493	742	218	158	3,081
% All Funds		0.2	5.3	10.1	2.9	6.2	9.4	2.8	2.0	39.0
LOGAN	**VALLEY RE-1**									
$ Amount		923,657	566,242	483,466	1,175,641	3,411,397	765,412	656,697	449,212	8,431,724
$ Per Pupil	2,488.5	371	228	194	472	1,371	308	264	181	3,388
% All Funds		1.9	1.2	1.0	2.5	7.1	1.6	1.4	0.9	17.6
LOGAN	**FRENCHMAN RE-3**									
$ Amount		19,444	60,215	128,310	121,108	222,641	89,467	80,748	99,502	821,436
$ Per Pupil	193.6	100	311	663	626	1,150	462	417	514	4,243
% All Funds		0.7	2.2	4.6	4.4	8.0	3.2	2.9	3.6	29.5
LOGAN	**BUFFALO RE-4**									
$ Amount		62,113	50,302	204,702	184,861	312,980	164,123	121,128	90,225	1,190,434
$ Per Pupil	298.6	208	168	686	619	1,048	550	406	302	3,987
% All Funds		2.0	1.6	6.7	6.0	10.2	5.3	3.9	2.9	38.8
LOGAN	**PLATEAU RE-5**									
$ Amount		59,402	34,960	173,260	60,477	652,297	85,562	102,916	155,329	1,324,203
$ Per Pupil	154.0	386	227	1,125	393	4,236	556	668	1,009	8,599
% All Funds		2.1	1.3	6.2	2.2	23.4	3.1	3.7	5.6	47.4
MESA	**DE BEQUE 49JT**									
$ Amount		92,848	35,384	185,252	85,357	202,700	143,241	78,363	143,290	966,434
$ Per Pupil	177.0	525	200	1,047	482	1,145	809	443	810	5,460
% All Funds		3.9	1.5	7.8	3.6	8.6	6.1	3.3	6.1	40.8
MESA	**PLATEAU VALLEY 50**									
$ Amount		118,397	57,932	108,875	429,248	336,168	188,303	104,213	185,637	1,528,772
$ Per Pupil	462.6	256	125	235	928	727	407	225	401	3,305
% All Funds		2.8	1.3	2.5	10.0	7.8	4.4	2.4	4.3	35.6
MESA	**MESA COUNTY VALLEY 51**									
$ Amount		8,164,941	6,733,081	1,616,498	9,996,348	13,572,525	4,844,072	6,464,490	4,555,718	55,947,672
$ Per Pupil	20,206.0	404	333	80	495	672	240	320	225	2,769
% All Funds		4.2	3.5	0.8	5.1	7.0	2.5	3.3	2.3	28.7
MINERAL	**CREEDE CONSOLIDATED 1**									
$ Amount		37,238	24,445	142,878	40,189	155,868	57,490	94,472	92,841	645,421
$ Per Pupil	147.6	252	166	968	272	1,056	389	640	629	4,373
% All Funds		1.8	1.2	7.0	2.0	7.6	2.8	4.6	4.5	31.6
MOFFAT	**MOFFAT COUNTY RE:NO 1**									
$ Amount		1,024,957	828,497	304,312	1,177,989	2,245,602	831,580	693,836	590,570	7,697,345
$ Per Pupil	2,252.1	455	368	135	523	997	369	308	262	3,418
% All Funds		5.0	4.1	1.5	5.8	11.0	4.1	3.4	2.9	37.8

TABLE IVB **SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)** **2006-2007**

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**									
$ Amount		1,287,299	1,060,276	652,953	1,525,204	2,037,269	1,109,978	927,139	2,485,114	11,085,231
$ Per Pupil	3,125.5	412	339	209	488	652	355	297	795	3,547
% All Funds		4.6	3.8	2.3	5.4	7.2	3.9	3.3	8.8	39.2
MONTEZUMA	**DOLORES RE-4A**									
$ Amount		151,095	127,448	203,103	268,269	632,512	407,871	223,904	300,489	2,314,692
$ Per Pupil	699.3	216	182	290	384	904	583	320	430	3,310
% All Funds		2.4	2.0	3.2	4.2	9.9	6.4	3.5	4.7	36.2
MONTEZUMA	**MANCOS RE-6**									
$ Amount		97,085	243,646	219,901	213,050	426,438	194,445	121,579	174,722	1,690,865
$ Per Pupil	403.7	240	604	545	528	1,056	482	301	433	4,188
% All Funds		2.5	6.2	5.6	5.4	10.8	4.9	3.1	4.4	42.7
MONTROSE	**MONTROSE COUNTY RE-1J**									
$ Amount		2,178,469	3,314,515	667,003	2,206,484	4,481,964	1,554,892	1,921,111	1,804,857	18,129,295
$ Per Pupil	5,734.0	380	578	116	385	782	271	335	315	3,162
% All Funds		4.0	6.1	1.2	4.1	8.3	2.9	3.5	3.3	33.5
MONTROSE	**WEST END RE-2**									
$ Amount		155,454	122,016	124,651	232,285	538,337	159,695	111,852	446,268	1,890,558
$ Per Pupil	351.4	442	347	355	661	1,532	454	318	1,270	5,380
% All Funds		4.0	3.1	3.2	5.9	13.7	4.1	2.8	11.3	48.1
MORGAN	**BRUSH RE-2(J)**									
$ Amount		585,757	428,180	391,321	460,350	1,219,911	548,909	550,163	574,090	4,758,681
$ Per Pupil	1,483.6	395	289	264	310	822	370	371	387	3,208
% All Funds		3.5	2.6	2.3	2.8	7.3	3.3	3.3	3.4	28.5
MORGAN	**FORT MORGAN RE-3**									
$ Amount		1,069,710	1,245,277	392,538	1,830,740	2,690,342	1,198,181	1,182,856	1,685,683	11,295,326
$ Per Pupil	2,995.4	357	416	131	611	898	400	395	563	3,771
% All Funds		3.5	4.1	1.3	6.1	8.9	4.0	3.9	5.6	37.4
MORGAN	**WELDON VALLEY RE-20(J)**									
$ Amount		52,489	29,437	97,919	148,658	256,344	71,183	94,213	60,023	810,266
$ Per Pupil	189.0	278	156	518	787	1,356	377	498	318	4,287
% All Funds		2.3	1.3	4.4	6.6	11.4	3.2	4.2	2.7	36.1
MORGAN	**WIGGINS RE-50(J)**									
$ Amount		136,937	282,705	244,797	230,128	468,191	263,996	192,083	372,561	2,191,399
$ Per Pupil	547.3	250	517	447	420	855	482	351	681	4,004
% All Funds		1.7	3.5	3.0	2.9	5.8	3.3	2.4	4.6	27.2
OTERO	**EAST OTERO R-1**									
$ Amount		623,296	336,089	354,562	742,706	1,454,502	283,195	664,678	521,438	4,980,467
$ Per Pupil	1,535.9	406	219	231	484	947	184	433	340	3,243
% All Funds		4.5	2.4	2.6	5.4	10.6	2.1	4.8	3.8	36.3
OTERO	**ROCKY FORD R-2**									
$ Amount		220,493	276,998	214,972	524,471	1,475,564	206,774	398,043	356,277	3,673,591
$ Per Pupil	811.1	272	342	265	647	1,819	255	491	439	4,529
% All Funds		2.6	3.3	2.6	6.3	17.7	2.5	4.8	4.3	44.1

TABLE IVB **SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)** **2006-2007**

COUNTY	**DISTRICT/ BOCES** FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
OTERO	**MANZANOLA 3J**									
$ Amount		152,802	139,364	220,909	163,391	362,642	92,947	122,867	178,481	1,433,403
$ Per Pupil	205.0	745	680	1,078	797	1,769	453	599	871	6,992
% All Funds		5.2	4.8	7.5	5.6	12.4	3.2	4.2	6.1	48.9
OTERO	**FOWLER R-4J**									
$ Amount		79,451	53,653	96,480	223,456	411,403	235,678	160,630	130,429	1,391,180
$ Per Pupil	390.5	203	137	247	572	1,054	604	411	334	3,563
% All Funds		2.0	1.3	2.4	5.5	10.1	5.8	4.0	3.2	34.3
OTERO	**CHERAW 31**									
$ Amount		53,789	58,808	338,343	88,871	253,402	82,617	104,380	32,206	1,012,415
$ Per Pupil	199.0	270	296	1,700	447	1,273	415	525	162	5,088
% All Funds		1.7	1.9	10.8	2.8	8.1	2.6	3.3	1.0	32.4
OTERO	**SWINK 33**									
$ Amount		159,363	58,218	156,395	101,493	467,150	118,100	151,608	84,559	1,296,885
$ Per Pupil	374.0	426	156	418	271	1,249	316	405	226	3,468
% All Funds		4.6	1.7	4.5	2.9	13.5	3.4	4.4	2.5	37.6
OURAY	**OURAY R-1**									
$ Amount		71,051	91,430	112,187	278,908	263,680	147,989	108,274	35,961	1,109,479
$ Per Pupil	260.0	273	352	431	1,073	1,014	569	416	138	4,267
% All Funds		2.2	2.9	3.5	8.7	8.3	4.6	3.4	1.1	34.7
OURAY	**RIDGWAY R-2**									
$ Amount		86,224	87,345	199,020	289,351	430,424	199,686	217,998	191,024	1,701,071
$ Per Pupil	297.5	290	294	669	973	1,447	671	733	642	5,718
% All Funds		1.6	1.6	3.7	5.4	8.0	3.7	4.1	3.6	31.8
PARK	**PLATTE CANYON 1**									
$ Amount		441,548	598,265	333,808	572,756	1,348,611	725,052	291,013	434,056	4,745,109
$ Per Pupil	1,261.4	350	474	265	454	1,069	575	231	344	3,762
% All Funds		3.9	5.2	2.9	5.0	11.8	6.3	2.5	3.8	41.4
PARK	**PARK COUNTY RE-2**									
$ Amount		105,055	68,971	321,570	471,608	831,331	186,363	289,005	240,188	2,514,091
$ Per Pupil	571.3	184	121	563	826	1,455	326	506	420	4,401
% All Funds		1.4	0.9	4.4	6.4	11.3	2.5	3.9	3.3	34.1
PHILLIPS	**HOLYOKE RE-1J**									
$ Amount		51,858	93,997	213,079	264,563	447,845	270,389	160,333	257,154	1,759,218
$ Per Pupil	623.5	83	151	342	424	718	434	257	412	2,822
% All Funds		0.9	1.7	3.9	4.8	8.2	4.9	2.9	4.7	32.1
PHILLIPS	**HAXTUN RE-2J**									
$ Amount		28,270	49,508	84,106	202,751	327,505	125,753	103,382	97,480	1,018,756
$ Per Pupil	281.3	100	176	299	721	1,164	447	368	347	3,622
% All Funds		1.0	1.7	2.9	6.9	11.2	4.3	3.5	3.3	34.8
PITKIN	**ASPEN 1**									
$ Amount		397,606	131,780	899,248	987,332	1,591,133	653,095	0	1,044,495	5,704,688
$ Per Pupil	1,525.0	261	86	590	647	1,043	428	0	685	3,741
% All Funds		0.5	0.2	1.1	1.2	2.0	0.8	0.0	1.3	7.1

TABLE IVB **SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)** **2006-2007**

COUNTY	**DISTRICT/ BOCES** FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
PROWERS	**GRANADA RE-1**									
$ Amount		46,845	50,493	141,920	87,700	327,719	134,036	165,158	76,435	1,030,306
$ Per Pupil	264.8	177	191	536	331	1,238	506	624	289	3,891
% All Funds		1.6	1.7	4.9	3.0	11.2	4.6	5.7	2.6	35.3
PROWERS	**LAMAR RE-2**									
$ Amount		286,984	371,083	448,713	676,869	1,249,520	530,673	564,180	349,478	4,477,499
$ Per Pupil	1,673.0	172	222	268	405	747	317	337	209	2,676
% All Funds		2.0	2.6	3.2	4.8	8.8	3.8	4.0	2.5	31.7
PROWERS	**HOLLY RE-3**									
$ Amount		105,641	45,277	216,999	163,745	389,142	192,984	124,171	18,802	1,256,760
$ Per Pupil	304.0	348	149	714	539	1,280	635	408	62	4,134
% All Funds		3.2	1.4	6.6	5.0	11.8	5.9	3.8	0.6	38.1
PROWERS	**WILEY RE-13 JT**									
$ Amount		84,910	65,146	116,797	161,690	347,437	234,924	121,629	138,812	1,271,345
$ Per Pupil	272.4	312	239	429	594	1,275	862	447	510	4,667
% All Funds		2.4	1.9	3.3	4.6	9.9	6.7	3.5	4.0	36.4
PUEBLO	**PUEBLO CITY 60**									
$ Amount		7,809,931	8,627,337	936,871	7,912,099	16,989,826	1,449,883	6,862,893	7,538,467	58,127,307
$ Per Pupil	16,921.5	462	510	55	468	1,004	86	406	445	3,435
% All Funds		5.0	5.5	0.6	5.0	10.8	0.9	4.4	4.8	36.9
PUEBLO	**PUEBLO COUNTY RURAL 70**									
$ Amount		2,811,443	3,571,618	774,546	4,106,434	7,412,459	3,634,956	2,713,275	3,152,728	28,177,459
$ Per Pupil	8,352.5	337	428	93	492	887	435	325	377	3,374
% All Funds		4.1	5.1	1.1	5.9	10.7	5.2	3.9	4.5	40.6
RIO BLANCO	**MEEKER RE1**									
$ Amount		97,810	97,229	209,479	392,687	540,279	231,242	218,739	171,770	1,959,234
$ Per Pupil	626.0	156	155	335	627	863	369	349	274	3,130
% All Funds		1.7	1.7	3.6	6.7	9.2	4.0	3.7	2.9	33.5
RIO BLANCO	**RANGELY RE-4**									
$ Amount		106,909	158,831	186,945	437,484	813,404	259,182	110,129	261,686	2,334,570
$ Per Pupil	479.1	223	332	390	913	1,698	541	230	546	4,873
% All Funds		1.9	2.9	3.4	7.9	14.6	4.7	2.0	4.7	41.9
RIO GRANDE	**DEL NORTE C-7**									
$ Amount		304,317	357,143	245,788	349,509	876,596	227,550	249,182	129,396	2,739,481
$ Per Pupil	647.1	470	552	380	540	1,355	352	385	200	4,233
% All Funds		4.9	5.7	4.0	5.6	14.1	3.7	4.0	2.1	44.1
RIO GRANDE	**MONTE VISTA C-8**									
$ Amount		264,577	251,636	432,189	632,372	1,040,601	280,596	382,419	288,067	3,572,457
$ Per Pupil	1,240.0	213	203	349	510	839	226	308	232	2,881
% All Funds		2.4	2.3	3.9	5.8	9.5	2.6	3.5	2.6	32.5
RIO GRANDE	**SARGENT RE-33J**									
$ Amount		97,129	58,607	203,649	194,881	431,112	181,202	165,851	201,725	1,534,156
$ Per Pupil	463.5	210	126	439	420	930	391	358	435	3,310
% All Funds		2.4	1.4	4.9	4.7	10.5	4.4	4.0	4.9	37.3

TABLE IVB **SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)** **2006-2007**

COUNTY	**DISTRICT/ BOCES** FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
ROUTT	**HAYDEN RE-1**									
$ Amount		125,872	226,936	206,529	228,094	641,827	283,950	127,771	143,075	1,984,053
$ Per Pupil	433.6	290	523	476	526	1,480	655	295	330	4,576
% All Funds		2.4	4.4	4.0	4.4	12.5	5.5	2.5	2.8	38.6
ROUTT	**STEAMBOAT SPRINGS RE-2**									
$ Amount		1,605,699	973,057	598,558	1,204,763	1,914,232	781,334	667,339	1,005,425	8,750,407
$ Per Pupil	1,986.5	808	490	301	606	964	393	336	506	4,405
% All Funds		5.7	3.5	2.1	4.3	6.8	2.8	2.4	3.6	31.2
ROUTT	**SOUTH ROUTT RE 3**									
$ Amount		111,311	212,298	220,524	148,741	435,020	237,146	178,125	71,258	1,614,422
$ Per Pupil	407.5	273	521	541	365	1,068	582	437	175	3,962
% All Funds		2.3	4.4	4.6	3.1	9.1	4.9	3.7	1.5	33.7
SAGUACHE	**MOUNTAIN VALLEY RE 1**									
$ Amount		19,805	24,898	122,703	108,574	177,537	120,527	82,240	212,131	868,417
$ Per Pupil	137.1	144	182	895	792	1,295	879	600	1,547	6,334
% All Funds		1.0	1.3	6.2	5.5	9.0	6.1	4.2	10.8	44.1
SAGUACHE	**MOFFAT 2**									
$ Amount		47,113	45,218	140,780	227,272	284,727	285,614	107,212	209,706	1,347,641
$ Per Pupil	208.5	226	217	675	1,090	1,366	1,370	514	1,006	6,464
% All Funds		1.4	1.3	4.2	6.7	8.5	8.5	3.2	6.2	40.0
SAGUACHE	**CENTER 26 JT**									
$ Amount		308,280	666,005	264,490	271,608	557,980	156,597	271,034	275,180	2,771,173
$ Per Pupil	642.0	480	1,037	412	423	869	244	422	429	4,316
% All Funds		4.4	9.5	3.8	3.9	7.9	2.2	3.9	3.9	39.4
SAN JUAN	**SILVERTON 1**									
$ Amount		38,637	6,381	174,356	41,446	109,510	13,867	0	51,185	435,383
$ Per Pupil	67.3	574	95	2,591	616	1,627	206	0	761	6,469
% All Funds		3.3	0.5	15.0	3.6	9.4	1.2	0.0	4.4	37.5
SAN MIGUEL	**TELLURIDE R-1**									
$ Amount		322,622	290,394	345,182	543,350	656,049	336,856	184,746	590,459	3,269,659
$ Per Pupil	632.0	510	459	546	860	1,038	533	292	934	5,174
% All Funds		2.7	2.4	2.9	4.5	5.4	2.8	1.5	4.9	27.2
SAN MIGUEL	**NORWOOD R-2J**									
$ Amount		78,661	78,317	162,452	125,598	470,851	108,882	88,715	187,966	1,301,442
$ Per Pupil	265.4	296	295	612	473	1,774	410	334	708	4,904
% All Funds		2.4	2.4	5.0	3.8	14.4	3.3	2.7	5.7	39.7
SEDGWICK	**JULESBURG RE-1**									
$ Amount		58,236	76,644	100,139	157,837	232,975	34,526	137,413	92,446	890,216
$ Per Pupil	287.3	203	267	349	549	811	120	478	322	3,099
% All Funds		2.0	2.6	3.4	5.4	7.9	1.2	4.7	3.1	30.3
SEDGWICK	**PLATTE VALLEY RE-3**									
$ Amount		43,478	46,861	117,421	142,246	344,921	74,452	77,106	14,431	860,917
$ Per Pupil	113.8	382	412	1,032	1,250	3,031	654	678	127	7,565
% All Funds		2.2	2.4	5.9	7.2	17.4	3.7	3.9	0.7	43.3

TABLE IVB **SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)** **2006-2007**

COUNTY	**DISTRICT/ BOCES** FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
SUMMIT	**SUMMIT RE-1**									
$ Amount		1,286,156	3,017,568	706,031	1,671,715	2,994,905	1,254,514	876,586	1,745,085	13,552,559
$ Per Pupil	2,776.0	463	1,087	254	602	1,079	452	316	629	4,882
% All Funds		1.7	3.9	0.9	2.2	3.9	1.6	1.1	2.3	17.5
TELLER	**CRIPPLE CREEK-VICTOR RE-1**									
$ Amount		0	142,767	140,209	319,755	399,771	375,442	200,452	269,964	1,848,358
$ Per Pupil	535.5	0	267	262	597	747	701	374	504	3,452
% All Funds		0.0	2.3	2.2	5.1	6.4	6.0	3.2	4.3	29.4
TELLER	**WOODLAND PARK RE-2**									
$ Amount		969,410	1,017,079	699,563	1,571,063	2,151,348	1,208,284	619,490	861,488	9,097,725
$ Per Pupil	2,930.3	331	347	239	536	734	412	211	294	3,105
% All Funds		3.1	3.2	2.2	4.9	6.8	3.8	2.0	2.7	28.7
WASHINGTON	**AKRON R-1**									
$ Amount		78,052	99,428	148,578	243,932	361,210	144,976	154,873	117,857	1,348,907
$ Per Pupil	429.5	182	231	346	568	841	338	361	274	3,141
% All Funds		1.9	2.5	3.7	6.0	8.9	3.6	3.8	2.9	33.4
WASHINGTON	**ARICKAREE R-2**									
$ Amount		25,716	9,636	178,933	29,935	150,579	110,828	88,858	70,341	664,826
$ Per Pupil	101.0	255	95	1,772	296	1,491	1,097	880	696	6,582
% All Funds		1.7	0.6	11.9	2.0	10.0	7.4	5.9	4.7	44.1
WASHINGTON	**OTIS R-3**									
$ Amount		92,681	120,545	109,998	68,440	266,126	172,761	75,939	171,419	1,077,909
$ Per Pupil	198.0	468	609	556	346	1,344	873	384	866	5,444
% All Funds		3.6	4.7	4.3	2.7	10.4	6.7	3.0	6.7	42.1
WASHINGTON	**LONE STAR 101**									
$ Amount		9,602	17,154	122,506	62,833	116,253	52,944	47,860	54,509	483,661
$ Per Pupil	111.3	86	154	1,101	565	1,044	476	430	490	4,346
% All Funds		0.7	1.2	8.7	4.4	8.2	3.7	3.4	3.9	34.2
WASHINGTON	**WOODLIN R-104**									
$ Amount		73,643	61,087	60,650	32,417	351,241	200,795	94,745	106,543	981,120
$ Per Pupil	103.3	713	591	587	314	3,400	1,944	917	1,031	9,498
% All Funds		3.5	2.9	2.9	1.6	16.8	9.6	4.5	5.1	47.0
WELD	**WELD RE-1**									
$ Amount		1,016,624	1,093,298	399,340	776,376	1,734,359	865,415	775,022	841,796	7,502,230
$ Per Pupil	1,884.8	539	580	212	412	920	459	411	447	3,980
% All Funds		5.5	5.9	2.2	4.2	9.4	4.7	4.2	4.5	40.5
WELD	**EATON RE-2**									
$ Amount		320,020	393,174	274,438	713,985	1,370,339	294,222	550,646	470,858	4,387,682
$ Per Pupil	1,641.0	195	240	167	435	835	179	336	287	2,674
% All Funds		2.2	2.7	1.9	4.9	9.5	2.0	3.8	3.3	30.4
WELD	**KEENESBURG RE-3(J)**									
$ Amount		660,223	863,536	465,522	897,231	1,789,777	936,052	811,187	1,063,290	7,486,819
$ Per Pupil	1,988.0	332	434	234	451	900	471	408	535	3,766
% All Funds		1.5	2.0	1.1	2.0	4.1	2.1	1.9	2.4	17.1

TABLE IVB **SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)** **2006-2007**

COUNTY	**DISTRICT/ BOCES** FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
WELD	**WINDSOR RE-4**									
$ Amount		1,496,304	1,000,444	530,039	1,577,207	2,768,232	835,862	777,836	1,195,073	10,180,997
$ Per Pupil	3,452.0	433	290	154	457	802	242	225	346	2,949
% All Funds		4.9	3.3	1.7	5.1	9.0	2.7	2.5	3.9	33.2
WELD	**JOHNSTOWN-MILIKEN RE-5J**									
$ Amount		363,251	348,088	446,990	1,111,934	2,402,470	678,470	743,650	811,462	6,906,315
$ Per Pupil	2,573.5	141	135	174	432	934	264	289	315	2,684
% All Funds		1.6	1.6	2.0	5.0	10.9	3.1	3.4	3.7	31.3
WELD	**GREELEY 6**									
$ Amount		7,987,112	9,020,732	860,956	7,798,466	12,975,556	4,607,787	5,832,102	7,468,248	56,550,958
$ Per Pupil	17,363.0	460	520	50	449	747	265	336	430	3,257
% All Funds		4.6	5.2	0.5	4.5	7.5	2.7	3.4	4.3	32.8
WELD	**PLATTE VALLEY RE-7**									
$ Amount		279,768	296,212	266,541	568,060	1,129,906	562,913	449,402	567,948	4,120,750
$ Per Pupil	1,132.0	247	262	235	502	998	497	397	502	3,640
% All Funds		2.0	2.1	1.9	4.1	8.1	4.0	3.2	4.1	29.6
WELD	**WELD COUNTY S/D RE-8**									
$ Amount		607,644	2,635,736	355,471	1,302,731	2,249,638	774,684	768,836	1,152,247	9,846,986
$ Per Pupil	2,357.3	258	1,118	151	553	954	329	326	489	4,177
% All Funds		2.1	9.2	1.2	4.6	7.9	2.7	2.7	4.0	34.6
WELD	**AULT-HIGHLAND RE-9**									
$ Amount		288,355	262,519	233,861	480,568	810,446	429,029	315,810	428,473	3,249,061
$ Per Pupil	865.9	333	303	270	555	936	495	365	495	3,752
% All Funds		3.3	3.0	2.7	5.6	9.4	5.0	3.6	4.9	37.5
WELD	**BRIGGSDALE RE-10**									
$ Amount		16,414	22,431	272,993	0	253,496	99,060	93,199	20,291	777,884
$ Per Pupil	143.0	115	157	1,909	0	1,773	693	652	142	5,440
% All Funds		0.2	0.3	3.7	0.0	3.4	1.3	1.3	0.3	10.5
WELD	**PRAIRIE RE-11**									
$ Amount		94,311	29,884	105,531	54,271	109,857	137,827	76,048	101,289	709,017
$ Per Pupil	144.8	651	206	729	375	759	952	525	700	4,897
% All Funds		5.3	1.7	5.9	3.0	6.1	7.7	4.3	5.7	39.7
WELD	**PAWNEE RE-12**									
$ Amount		17,315	25,803	173,795	0	186,440	153,480	65,573	29,061	651,466
$ Per Pupil	114.5	151	225	1,518	0	1,628	1,340	573	254	5,690
% All Funds		0.9	1.4	9.3	0.0	9.9	8.2	3.5	1.6	34.8
YUMA	**YUMA 1**									
$ Amount		106,363	152,082	294,668	520,992	844,586	469,046	283,295	199,893	2,870,926
$ Per Pupil	831.8	128	183	354	626	1,015	564	341	240	3,451
% All Funds		0.9	1.2	2.4	4.2	6.9	3.8	2.3	1.6	23.4
YUMA	**WRAY RD-2**									
$ Amount		140,805	163,294	358,777	308,196	521,737	513,426	255,543	381,435	2,643,213
$ Per Pupil	649.5	217	251	552	475	803	790	393	587	4,070
% All Funds		1.2	1.3	2.9	2.5	4.3	4.2	2.1	3.1	21.7

TABLE IVB **SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)** **2006-2007**

COUNTY	**DISTRICT/ BOCES** FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total

TABLE IVB **SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)** **2006-2007**

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
YUMA	**IDALIA RJ-3**									
$ Amount		151,160	29,493	193,880	112,953	199,076	133,966	88,027	70,565	979,121
$ Per Pupil	140.0	1,080	211	1,385	807	1,422	957	629	504	6,994
% All Funds		6.7	1.3	8.6	5.0	8.8	5.9	3.9	3.1	43.3
YUMA	**LIBERTY J-4**									
$ Amount		19,788	48,795	57,637	70,935	135,232	95,712	50,636	82,534	561,268
$ Per Pupil	87.3	227	559	660	813	1,549	1,096	580	945	6,429
% All Funds		1.2	3.0	3.6	4.4	8.4	5.9	3.1	5.1	34.8
	CHARTER SCHOOL INSTITUTE									
$ Amount		439,129	1,096,351	950,547	3,315,412	3,613,529	1,375,920	606,167	667,204	12,064,259
$ Per Pupil	2,519.0	174	435	377	1,316	1,435	546	241	265	4,789
% All Funds		1.6	3.9	3.4	11.9	13.0	4.9	2.2	2.4	43.3

TABLE IVB **SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)** **2006-2007**

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
	EAST CENTRAL BOCES									
$ Amount		978,629	2,185,287	355,621	262,980	78,413	16,831	0	597,792	4,475,555
% All Funds		12.6	28.1	4.6	3.4	1.0	0.2	0.0	7.7	57.5
	MOUNTAIN BOCES									
$ Amount		1,513,019	934,929	158,722	120,537	119,600	225,708	0	1,407,180	4,479,695
% All Funds		13.0	8.0	1.4	1.0	1.0	1.9	0.0	12.1	38.5
	CENTENNIAL BOCES									
$ Amount		3,310,073	4,413,113	1,094,442	133,017	461,683	1,647	0	3,453,023	12,866,997
% All Funds		17.4	23.1	5.7	0.7	2.4	0.0	0.0	18.1	67.5
	NORTHEAST BOCES									
$ Amount		1,179,672	779,439	89,738	119,921	33,305	4,841	0	597,466	2,804,382
% All Funds		26.0	17.2	2.0	2.6	0.7	0.1	0.0	13.2	61.8
	PIKES PEAK BOCES									
$ Amount		1,063,764	898,317	257,568	9,200	74,180	0	0	559,203	2,862,232
% All Funds		13.5	11.4	3.3	0.1	0.9	0.0	0.0	7.1	36.4
	SAN JUAN BOCES									
$ Amount		1,501,818	890,966	121,822	0	6,169	0	0	313,592	2,834,367
% All Funds		32.9	19.5	2.7	0.0	0.1	0.0	0.0	6.9	62.2
	SAN LUIS VALLEY BOCES									
$ Amount		1,540,079	1,970,641	26,072	103,830	145,539	28,076	0	764,517	4,578,754
% All Funds		21.2	27.2	0.4	1.4	2.0	0.4	0.0	10.5	63.1
	SOUTH CENTRAL BOCES									
$ Amount		1,270,099	987,352	117,320	12,104	47,805	13,645	0	594,246	3,042,571
% All Funds		16.3	12.7	1.5	0.2	0.6	0.2	0.0	7.6	39.0
	SOUTHEASTERN BOCES									
$ Amount		411,363	349,754	265,239	1,837	161,669	0	0	442,834	1,632,696
% All Funds		14.6	12.4	9.4	0.1	5.7	0.0	0.0	15.7	57.8
	SOUTHWEST BOCES									
$ Amount		561,644	517,149	71,493	73,517	44,775	0	0	57,418	1,325,997
% All Funds		14.8	13.6	1.9	1.9	1.2	0.0	0.0	1.5	34.9
	NORTHWEST BOCES									
$ Amount		1,006,399	332,653	152,649	120,310	0	0	0	129,863	1,741,873
% All Funds		25.5	8.4	3.9	3.0	0.0	0.0	0.0	3.3	44.1

TABLE IVB **SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)** **2006-2007**

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
	LARIMER COUNTY BOCES									
$ Amount		0	0	52,127	0	646	0	0	4,683	57,456
% All Funds		0.0	0.0	90.7	0.0	1.1	0.0	0.0	8.2	100.0
	ADAMS COUNTY BOCES									
$ Amount		0	0	735,609	0	0	0	0	0	735,609
% All Funds		0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	100.0
	RIO BLANCO BOCES									
$ Amount		190,457	158,522	87,070	0	0	0	0	90,504	526,553
% All Funds		11.9	9.9	5.4	0.0	0.0	0.0	0.0	5.6	32.8
	EXPEDITIONARY BOCES									
$ Amount		798	130,828	0	239,623	70,885	0	0	129,015	571,148
% All Funds		0.0	4.9	0.0	9.0	2.7	0.0	0.0	4.9	21.5
	GRAND VALLEY BOCES									
$ Amount		403,079	86,742	202,172	93,899	382,616	0	0	484,210	1,652,719
% All Funds		15.3	3.3	7.7	3.6	14.6	0.0	0.0	18.4	62.9
	MT EVANS BOCES									
$ Amount		8,620	121,813	1,750	0	0	0	0	5,441	137,624
% All Funds		0.8	11.9	0.2	0.0	0.0	0.0	0.0	0.5	13.5
	UNCOMPAHGRE BOCES									
$ Amount		202,704	79,140	31,734	0	0	0	0	191,586	505,165
% All Funds		25.5	10.0	4.0	0.0	0.0	0.0	0.0	24.1	63.7
	SANTA FE TRAIL BOCES									
$ Amount		924,099	181,818	95,507	0	66,220	0	0	53,612	1,321,255
% All Funds		42.6	8.4	4.4	0.0	3.1	0.0	0.0	2.5	60.9
	FRONT RANGE BOCES									
$ Amount		0	26,399	92,045	0	0	0	0	501,546	619,990
% All Funds		0.0	4.3	14.8	0.0	0.0	0.0	0.0	80.9	100.0
	UTE PASS BOCES									
$ Amount		0	50,779	3,182	0	0	0	0	4,729	58,690
% All Funds		0.0	3.2	0.2	0.0	0.0	0.0	0.0	0.3	3.7

TABLE IVB **SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)** **2006-2007**

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
DISTRICT TOTALS										
$ Amount		281,710,382	340,581,621	91,637,055	447,689,320	679,089,342	226,137,539	217,408,344	411,738,233	2,695,991,835
$ Per Pupil	753,065.2	374	452	122	594	902	300	289	547	3,580
% All Funds		3.3	3.9	1.1	5.2	7.8	2.6	2.5	4.8	31.1
BOCES TOTALS										
$ Amount		16,066,316	15,095,639	4,011,882	1,290,777	1,693,505	290,748	0	10,382,459	48,831,326
% All Funds		16.9	15.9	4.2	1.4	1.8	0.3	0.0	10.9	51.4
STATE TOTALS										
$ Amount		297,776,698	355,677,260	95,648,937	448,980,097	680,782,847	226,428,287	217,408,344	422,120,692	2,744,823,161
$ Per Pupil	753,065.2	395	472	127	596	904	301	289	561	3,645
% All Funds		3.4	4.1	1.1	5.1	7.8	2.6	2.5	4.8	31.4

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds. As such, these expenditures may not agree with those expenditures contained in Table IIB.

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
ADAMS	**MAPLETON 1**					
$ Amount		24,708,168	19,465,062	124,834	3,073,815	47,371,878
$ Per Pupil	5,273.6	4,685	3,691	24	583	8,983
% All Funds		52.2	41.1	0.3	6.5	100.0
ADAMS	**ADAMS 12 FIVE STAR**					
$ Amount		180,295,507	106,225,809	853,130	123,914,498	411,288,944
$ Per Pupil	35,778.3	5,039	2,969	24	3,463	11,495
% All Funds		43.8	25.8	0.2	30.1	100.0
ADAMS	**ADAMS COUNTY 14**					
$ Amount		39,653,767	32,556,558	1,237,372	15,255,796	88,703,493
$ Per Pupil	6,401.0	6,195	5,086	193	2,383	13,858
% All Funds		44.7	36.7	1.4	17.2	100.0
ADAMS	**BRIGHTON 27J**					
$ Amount		48,522,647	32,395,972	363,103	40,120,410	121,402,132
$ Per Pupil	10,944.0	4,434	2,960	33	3,666	11,093
% All Funds		40.0	26.7	0.3	33.0	100.0
ADAMS	**BENNETT 29J**					
$ Amount		4,585,067	3,847,416	13,969	3,425,618	11,872,069
$ Per Pupil	1,088.5	4,212	3,535	13	3,147	10,907
% All Funds		38.6	32.4	0.1	28.9	100.0
ADAMS	**STRASBURG 31J**					
$ Amount		4,256,916	2,921,038	0	7,601,699	14,779,653
$ Per Pupil	892.0	4,772	3,275	0	8,522	16,569
% All Funds		28.8	19.8	0.0	51.4	100.0
ADAMS	**WESTMINSTER 50**					
$ Amount		53,024,554	39,118,238	462,012	7,329,377	99,934,180
$ Per Pupil	10,057.9	5,272	3,889	46	729	9,936
% All Funds		53.1	39.1	0.5	7.3	100.0
ALAMOSA	**ALAMOSA RE-11J**					
$ Amount		10,267,124	6,847,714	0	1,436,920	18,551,759
$ Per Pupil	2,234.8	4,594	3,064	0	643	8,301
% All Funds		55.3	36.9	0.0	7.7	100.0
ALAMOSA	**SANGRE DE CRISTO RE-22J**					
$ Amount		1,678,523	1,385,706	0	211,702	3,275,931
$ Per Pupil	314.0	5,346	4,413	0	674	10,433
% All Funds		51.2	42.3	0.0	6.5	100.0
ARAPAHOE	**ENGLEWOOD 1**					
$ Amount		18,900,699	12,318,084	81,702	4,144,056	35,444,540
$ Per Pupil	3,595.1	5,257	3,426	23	1,153	9,859
% All Funds		53.3	34.8	0.2	11.7	100.0
ARAPAHOE	**SHERIDAN 2**					
$ Amount		9,131,023	8,384,450	64,657	3,077,495	20,657,625
$ Per Pupil	1,629.1	5,605	5,147	40	1,889	12,680
% All Funds		44.2	40.6	0.3	14.9	100.0

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
ARAPAHOE	**CHERRY CREEK 5**					
$ Amount		275,801,146	139,721,924	915,513	81,127,697	497,566,280
$ Per Pupil	47,032.5	5,864	2,971	19	1,725	10,579
% All Funds		55.4	28.1	0.2	16.3	100.0
ARAPAHOE	**LITTLETON 6**					
$ Amount		82,438,381	48,743,737	608,241	31,416,870	163,207,228
$ Per Pupil	15,508.0	5,316	3,143	39	2,026	10,524
% All Funds		50.5	29.9	0.4	19.2	100.0
ARAPAHOE	**DEER TRAIL 26J**					
$ Amount		1,268,972	1,032,738	29,159	34,838	2,365,707
$ Per Pupil	188.3	6,739	5,485	155	185	12,563
% All Funds		53.6	43.7	1.2	1.5	100.0
ARAPAHOE	**ADAMS-ARAPAHOE 28J**					
$ Amount		164,647,284	106,434,991	2,220,361	61,336,414	334,639,049
$ Per Pupil	31,489.5	5,229	3,380	71	1,948	10,627
% All Funds		49.2	31.8	0.7	18.3	100.0
ARAPAHOE	**BYERS 32J**					
$ Amount		2,517,355	1,801,942	55,511	658,474	5,033,283
$ Per Pupil	495.9	5,076	3,634	112	1,328	10,150
% All Funds		50.0	35.8	1.1	13.1	100.0
ARCHULETA	**ARCHULETA COUNTY 50 JT**					
$ Amount		8,012,311	5,955,082	0	934,470	14,901,863
$ Per Pupil	1,639.3	4,888	3,633	0	570	9,090
% All Funds		53.8	40.0	0.0	6.3	100.0
BACA	**WALSH RE-1**					
$ Amount		1,070,617	947,749	0	255,288	2,273,654
$ Per Pupil	168.4	6,358	5,628	0	1,516	13,502
% All Funds		47.1	41.7	0.0	11.2	100.0
BACA	**PRITCHETT RE-3**					
$ Amount		646,907	490,887	0	7,719	1,145,513
$ Per Pupil	66.8	9,684	7,349	0	116	17,148
% All Funds		56.5	42.9	0.0	0.7	100.0
BACA	**SPRINGFIELD RE-4**					
$ Amount		1,601,374	1,283,183	0	38,908	2,923,466
$ Per Pupil	293.4	5,458	4,373	0	133	9,964
% All Funds		54.8	43.9	0.0	1.3	100.0
BACA	**VILAS RE-5**					
$ Amount		18,212,038	7,826,862	0	294,654	26,333,554
$ Per Pupil	3,936.8	4,626	1,988	0	75	6,689
% All Funds		69.2	29.7	0.0	1.1	100.0
BACA	**CAMPO RE-6**					
$ Amount		499,111	489,734	29,387	62	1,018,295
$ Per Pupil	62.9	7,935	7,786	467	1	16,189

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
% All Funds		49.0	48.1	2.9	0.0	100.0
BENT	**LAS ANIMAS RE-1**					
$ Amount		2,740,579	2,257,853	0	1,505,570	6,504,002
$ Per Pupil	545.3	5,026	4,141	0	2,761	11,927
% All Funds		42.1	34.7	0.0	23.1	100.0
BENT	**MCCLAVE RE-2**					
$ Amount		1,402,297	1,017,533	2,475	448,333	2,870,639
$ Per Pupil	253.8	5,525	4,009	10	1,766	11,311
% All Funds		48.8	35.4	0.1	15.6	100.0
BOULDER	**ST VRAIN VALLEY RE 1J**					
$ Amount		104,272,247	75,817,900	535,852	41,567,676	222,193,675
$ Per Pupil	22,263.0	4,684	3,406	24	1,867	9,980
% All Funds		46.9	34.1	0.2	18.7	100.0
BOULDER	**BOULDER VALLEY RE 2**					
$ Amount		151,653,608	92,116,799	4,377,428	23,346,273	271,494,108
$ Per Pupil	26,914.0	5,635	3,423	163	867	10,087
% All Funds		55.9	33.9	1.6	8.6	100.0
CHAFFEE	**BUENA VISTA R-31**					
$ Amount		4,742,864	3,897,432	0	854,920	9,495,215
$ Per Pupil	959.5	4,943	4,062	0	891	9,896
% All Funds		50.0	41.0	0.0	9.0	100.0
CHAFFEE	**SALIDA R-32**					
$ Amount		5,732,023	5,795,781	163,916	820,189	12,511,909
$ Per Pupil	1,128.1	5,081	5,138	145	727	11,091
% All Funds		45.8	46.3	1.3	6.6	100.0
CHEYENNE	**KIT CARSON R-1**					
$ Amount		1,078,730	875,689	0	153,002	2,107,421
$ Per Pupil	102.0	10,576	8,585	0	1,500	20,661
% All Funds		51.2	41.6	0.0	7.3	100.0
CHEYENNE	**CHEYENNE COUNTY RE-5**					
$ Amount		1,536,643	1,275,754	356	1,176,647	3,989,399
$ Per Pupil	231.9	6,626	5,501	2	5,074	17,203
% All Funds		38.5	32.0	0.0	29.5	100.0
CLEAR CREEK	**CLEAR CREEK RE-1**					
$ Amount		5,409,082	4,560,916	0	2,589,120	12,559,119
$ Per Pupil	1,038.9	5,207	4,390	0	2,492	12,089
% All Funds		43.1	36.3	0.0	20.6	100.0
CONEJOS	**NORTH CONEJOS RE-1J**					
$ Amount		5,637,978	3,246,006	0	426,838	9,310,822
$ Per Pupil	1,149.9	4,903	2,823	0	371	8,097
% All Funds		60.6	34.9	0.0	4.6	100.0
CONEJOS	**SANFORD 6J**					
$ Amount		1,972,194	1,141,592	0	45,094	3,158,881

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
$ Per Pupil	331.1	5,956	3,448	0	136	9,541
% All Funds		62.4	36.1	0.0	1.4	100.0
CONEJOS	**SOUTH CONEJOS RE-10**					
$ Amount		1,755,191	1,980,873	480	35	3,736,579
$ Per Pupil	300.8	5,835	6,585	2	0	12,422
% All Funds		47.0	53.0	0.0	0.0	100.0
COSTILLA	**CENTENNIAL R-1**					
$ Amount		1,578,391	1,862,240	0	0	3,440,630
$ Per Pupil	243.8	6,474	7,638	0	0	14,113
% All Funds		45.9	54.1	0.0	0.0	100.0
COSTILLA	**SIERRA GRANDE R-30**					
$ Amount		1,542,169	1,815,539	0	361,529	3,719,237
$ Per Pupil	291.5	5,290	6,228	0	1,240	12,759
% All Funds		41.5	48.8	0.0	9.7	100.0
CROWLEY	**CROWLEY COUNTY RE-1-J**					
$ Amount		2,517,838	2,764,908	0	73,865	5,356,611
$ Per Pupil	532.9	4,725	5,188	0	139	10,052
% All Funds		47.0	51.6	0.0	1.4	100.0
CUSTER	**CONSOLIDATED C-1**					
$ Amount		2,760,066	1,613,140	0	559,618	4,932,824
$ Per Pupil	486.3	5,676	3,317	0	1,151	10,144
% All Funds		56.0	32.7	0.0	11.3	100.0
DELTA	**DELTA COUNTY 50(J)**					
$ Amount		27,875,409	12,529,492	10,907	10,974,006	51,389,814
$ Per Pupil	5,098.0	5,468	2,458	2	2,153	10,080
% All Funds		54.2	24.4	0.0	21.4	100.0
DENVER	**DENVER COUNTY 1**					
$ Amount		380,919,737	328,479,556	9,787,082	86,357,944	805,544,319
$ Per Pupil	67,969.5	5,604	4,833	144	1,271	11,852
% All Funds		47.3	40.8	1.2	10.7	100.0
DOLORES	**DOLORES COUNTY RE NO.2**					
$ Amount		1,688,424	1,289,290	0	482,008	3,459,722
$ Per Pupil	276.0	6,117	4,671	0	1,746	12,535
% All Funds		48.8	37.3	0.0	13.9	100.0
DOUGLAS	**DOUGLAS COUNTY RE 1**					
$ Amount		245,326,841	164,416,790	127,888	174,789,498	584,661,017
$ Per Pupil	47,362.5	5,180	3,471	3	3,690	12,344
% All Funds		42.0	28.1	0.0	29.9	100.0
EAGLE	**EAGLE COUNTY RE 50**					
$ Amount		27,842,709	23,442,586	97,536	22,817,528	74,200,360
$ Per Pupil	5,096.5	5,463	4,600	19	4,477	14,559
% All Funds		37.5	31.6	0.1	30.8	100.0
ELBERT	**ELIZABETH C-1**					

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
$ Amount		11,995,991	9,729,930	240,553	3,481,382	25,447,856
$ Per Pupil	2,793.0	4,295	3,484	86	1,246	9,111
% All Funds		47.1	38.2	0.9	13.7	100.0
ELBERT	**KIOWA C-2**					
$ Amount		2,056,799	2,294,521	240	383,770	4,735,329
$ Per Pupil	379.3	5,423	6,049	1	1,012	12,484
% All Funds		43.4	48.5	0.0	8.1	100.0
ELBERT	**BIG SANDY 100J**					
$ Amount		2,144,835	1,535,416	589	294,363	3,975,202
$ Per Pupil	303.5	7,067	5,059	2	970	13,098
% All Funds		54.0	38.6	0.0	7.4	100.0
ELBERT	**ELBERT 200**					
$ Amount		1,449,340	1,220,330	0	78,390	2,748,060
$ Per Pupil	264.0	5,490	4,622	0	297	10,409
% All Funds		52.7	44.4	0.0	2.9	100.0
ELBERT	**AGATE 300**					
$ Amount		778,853	584,003	0	32,956	1,395,811
$ Per Pupil	74.5	10,454	7,839	0	442	18,736
% All Funds		55.8	41.8	0.0	2.4	100.0
EL PASO	**CALHAN RJ-1**					
$ Amount		3,092,596	2,300,069	0	571,061	5,963,725
$ Per Pupil	660.3	4,684	3,483	0	865	9,032
% All Funds		51.9	38.6	0.0	9.6	100.0
EL PASO	**HARRISON 2**					
$ Amount		51,330,075	38,556,381	163,768	35,315,583	125,365,807
$ Per Pupil	10,446.5	4,914	3,691	16	3,381	12,001
% All Funds		40.9	30.8	0.1	28.2	100.0
EL PASO	**WIDEFIELD 3**					
$ Amount		36,533,992	25,497,411	1,226,303	5,204,421	68,462,127
$ Per Pupil	8,019.1	4,556	3,180	153	649	8,537
% All Funds		53.4	37.2	1.8	7.6	100.0
EL PASO	**FOUNTAIN 8**					
$ Amount		25,111,583	20,103,515	93,882	19,938,965	65,247,944
$ Per Pupil	5,755.5	4,363	3,493	16	3,464	11,337
% All Funds		38.5	30.8	0.1	30.6	100.0
EL PASO	**COLORADO SPRINGS 11**					
$ Amount		157,424,639	135,219,051	1,015,549	114,955,224	408,614,463
$ Per Pupil	29,603.8	5,318	4,568	34	3,883	13,803
% All Funds		38.5	33.1	0.2	28.1	100.0
EL PASO	**CHEYENNE MOUNTAIN 12**					
$ Amount		22,209,560	13,150,965	39,473	5,152,153	40,552,151
$ Per Pupil	4,511.0	4,923	2,915	9	1,142	8,990
% All Funds		54.8	32.4	0.1	12.7	100.0

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
EL PASO	**MANITOU SPRINGS 14**					
$ Amount		6,944,452	4,267,786	6,567	2,545,467	13,764,272
$ Per Pupil	1,307.3	5,312	3,265	5	1,947	10,529
% All Funds		50.5	31.0	0.0	18.5	100.0
EL PASO	**ACADEMY 20**					
$ Amount		103,478,052	68,558,337	7,370	116,055,903	288,099,662
$ Per Pupil	20,067.5	5,156	3,416	0	5,783	14,357
% All Funds		35.9	23.8	0.0	40.3	100.0
EL PASO	**ELLICOTT 22**					
$ Amount		4,130,613	2,837,875	0	900,317	7,868,805
$ Per Pupil	914.2	4,518	3,104	0	985	8,607
% All Funds		52.5	36.1	0.0	11.4	100.0
EL PASO	**PEYTON 23 JT**					
$ Amount		2,885,958	2,438,033	0	545,760	5,869,752
$ Per Pupil	650.5	4,437	3,748	0	839	9,023
% All Funds		49.2	41.5	0.0	9.3	100.0
EL PASO	**HANOVER 28**					
$ Amount		1,722,618	1,243,036	0	3,158,529	6,124,183
$ Per Pupil	302.4	5,696	4,111	0	10,445	20,252
% All Funds		28.1	20.3	0.0	51.6	100.0
EL PASO	**LEWIS-PALMER 38**					
$ Amount		27,894,126	20,980,779	0	18,315,634	67,190,540
$ Per Pupil	5,713.0	4,883	3,672	0	3,206	11,761
% All Funds		41.5	31.2	0.0	27.3	100.0
EL PASO	**FALCON 49**					
$ Amount		44,738,560	31,677,461	100	67,843,777	144,259,897
$ Per Pupil	11,580.5	3,863	2,735	0	5,858	12,457
% All Funds		31.0	22.0	0.0	47.0	100.0
EL PASO	**EDISON 54 JT**					
$ Amount		867,583	948,736	0	68,180	1,884,499
$ Per Pupil	145.0	5,983	6,543	0	470	12,997
% All Funds		46.0	50.3	0.0	3.6	100.0
EL PASO	**MIAMI/YODER 60 JT**					
$ Amount		1,976,623	1,301,724	0	205,615	3,483,961
$ Per Pupil	367.4	5,380	3,543	0	560	9,483
% All Funds		56.7	37.4	0.0	5.9	100.0
FREMONT	**CANON CITY RE-1**					
$ Amount		17,816,174	12,401,721	281,109	12,965,626	43,464,630
$ Per Pupil	4,011.0	4,442	3,092	70	3,233	10,836
% All Funds		41.0	28.5	0.6	29.8	100.0
FREMONT	**FLORENCE RE-2**					
$ Amount		8,000,674	5,443,123	47,825	11,966,354	25,457,977
$ Per Pupil	1,778.5	4,499	3,061	27	6,728	14,314
% All Funds		31.4	21.4	0.2	47.0	100.0

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
FREMONT	**COTOPAXI RE-3**					
$ Amount		1,593,414	1,563,294	0	1,970,112	5,126,819
$ Per Pupil	293.3	5,433	5,330	0	6,717	17,480
% All Funds		31.1	30.5	0.0	38.4	100.0
GARFIELD	**ROARING FORK RE-1**					
$ Amount		27,546,288	14,986,752	0	82,257,941	124,790,981
$ Per Pupil	4,851.0	5,678	3,089	0	16,957	25,725
% All Funds		22.1	12.0	0.0	65.9	100.0
GARFIELD	**GARFIELD RE-2**					
$ Amount		17,687,371	14,699,051	48,260	20,823,057	53,257,739
$ Per Pupil	4,055.0	4,362	3,625	12	5,135	13,134
% All Funds		33.2	27.6	0.1	39.1	100.0
GARFIELD	**GARFIELD 16**					
$ Amount		5,054,775	4,550,987	0	3,298,963	12,904,724
$ Per Pupil	1,075.5	4,700	4,232	0	3,067	11,999
% All Funds		39.2	35.3	0.0	25.6	100.0
GILPIN	**GILPIN COUNTY RE-1**					
$ Amount		2,177,538	2,022,775	0	1,877,869	6,078,181
$ Per Pupil	337.9	6,444	5,986	0	5,557	17,988
% All Funds		35.8	33.3	0.0	30.9	100.0
GRAND	**WEST GRAND 1-JT.**					
$ Amount		2,913,095	2,301,423	7,907	5,820,418	11,042,842
$ Per Pupil	491.8	5,923	4,680	16	11,835	22,454
% All Funds		26.4	20.8	0.1	52.7	100.0
GRAND	**EAST GRAND 2**					
$ Amount		7,263,532	5,367,078	1,500	1,940,697	14,572,807
$ Per Pupil	1,261.0	5,760	4,256	1	1,539	11,557
% All Funds		49.8	36.8	0.0	13.3	100.0
GUNNISON	**GUNNISON WATERSHED RE1J**					
$ Amount		9,222,671	5,170,089	0	1,639,206	16,031,966
$ Per Pupil	1,581.0	5,833	3,270	0	1,037	10,140
% All Funds		57.5	32.2	0.0	10.2	100.0
HINSDALE	**HINSDALE COUNTY RE 1**					
$ Amount		598,804	579,065	3,085	48,605	1,229,559
$ Per Pupil	83.5	7,171	6,935	37	582	14,725
% All Funds		48.7	47.1	0.3	4.0	100.0
HUERFANO	**HUERFANO RE-1**					
$ Amount		3,329,987	2,929,334	0	2,851,978	9,111,299
$ Per Pupil	696.5	4,781	4,206	0	4,095	13,082
% All Funds		36.5	32.2	0.0	31.3	100.0
HUERFANO	**LA VETA RE-2**					
$ Amount		1,472,500	1,125,866	0	142,801	2,741,167
$ Per Pupil	274.5	5,364	4,102	0	520	9,986

	COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
%	All Funds		53.7	41.1	0.0	5.2	100.0
	JACKSON	**NORTH PARK R-1**					
$	Amount		1,504,089	1,166,114	0	419,152	3,089,355
$	Per Pupil	228.5	6,582	5,103	0	1,834	13,520
%	All Funds		48.7	37.7	0.0	13.6	100.0
	JEFFERSON	**JEFFERSON COUNTY R-1**					
$	Amount		412,725,986	262,105,612	1,722,983	263,429,209	939,983,789
$	Per Pupil	81,814.4	5,045	3,204	21	3,220	11,489
%	All Funds		43.9	27.9	0.2	28.0	100.0
	KIOWA	**EADS RE-1**					
$	Amount		1,187,511	1,308,069	0	-45,065	2,450,515
$	Per Pupil	185.6	6,398	7,048	0	(243)	13,203
%	All Funds		48.5	53.4	0.0	(1.8)	100.0
	KIOWA	**PLAINVIEW RE-2**					
$	Amount		492,249	455,761	0	0	948,010
$	Per Pupil	60.0	8,204	7,596	0	0	15,800
%	All Funds		51.9	48.1	0.0	0.0	100.0
	KIT CARSON	**ARRIBA-FLAGLER C-20**					
$	Amount		1,354,969	1,063,505	23,140	128,034	2,569,648
$	Per Pupil	195.9	6,917	5,429	118	654	13,117
%	All Funds		52.7	41.4	0.9	5.0	100.0
	KIT CARSON	**HI PLAINS R-23**					
$	Amount		985,807	739,026	0	96,366	1,821,199
$	Per Pupil	115.5	8,535	6,398	0	834	15,768
%	All Funds		54.1	40.6	0.0	5.3	100.0
	KIT CARSON	**STRATTON R-4**					
$	Amount		1,535,393	973,459	0	68,762	2,577,614
$	Per Pupil	240.1	6,395	4,054	0	286	10,736
%	All Funds		59.6	37.8	0.0	2.7	100.0
	KIT CARSON	**BETHUNE R-5**					
$	Amount		1,103,048	623,878	0	39,337	1,766,263
$	Per Pupil	119.5	9,231	5,221	0	329	14,780
%	All Funds		62.5	35.3	0.0	2.2	100.0
	KIT CARSON	**BURLINGTON RE-6J**					
$	Amount		3,620,560	2,230,103	0	654,557	6,505,220
$	Per Pupil	736.9	4,913	3,026	0	888	8,828
%	All Funds		55.7	34.3	0.0	10.1	100.0
	LAKE	**LAKE COUNTY R-1**					
$	Amount		5,947,174	4,496,541	595,314	853,578	11,892,606
$	Per Pupil	1,100.0	5,407	4,088	541	776	10,811
%	All Funds		50.0	37.8	5.0	7.2	100.0
	LA PLATA	**DURANGO 9-R**					
$	Amount		23,928,029	16,538,951	231,101	28,859,301	69,557,382

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
$ Per Pupil	4,542.5	5,268	3,641	51	6,353	15,313
% All Funds		34.4	23.8	0.3	41.5	100.0
LA PLATA	**BAYFIELD 10 JT-R**					
$ Amount		5,995,212	5,288,338	0	1,808,247	13,091,798
$ Per Pupil	1,276.0	4,698	4,144	0	1,417	10,260
% All Funds		45.8	40.4	0.0	13.8	100.0
LA PLATA	**IGNACIO 11 JT**					
$ Amount		5,033,709	4,023,982	0	70,610	9,128,300
$ Per Pupil	794.5	6,336	5,065	0	89	11,489
% All Funds		55.1	44.1	0.0	0.8	100.0
LARIMER	**POUDRE R-1**					
$ Amount		117,436,279	89,999,563	543,138	43,873,920	251,852,900
$ Per Pupil	23,905.0	4,913	3,765	23	1,835	10,536
% All Funds		46.6	35.7	0.2	17.4	100.0
LARIMER	**THOMPSON R-2J**					
$ Amount		65,426,955	59,950,045	1,469,696	29,702,012	156,548,708
$ Per Pupil	14,402.0	4,543	4,163	102	2,062	10,870
% All Funds		41.8	38.3	0.9	19.0	100.0
LARIMER	**PARK (ESTES PARK) R-3**					
$ Amount		6,278,211	5,158,553	68,510	6,307,503	17,812,777
$ Per Pupil	1,239.3	5,066	4,162	55	5,090	14,373
% All Funds		35.2	29.0	0.4	35.4	100.0
LAS ANIMAS	**TRINIDAD 1**					
$ Amount		6,211,950	4,558,427	0	1,133,336	11,903,712
$ Per Pupil	1,451.5	4,280	3,140	0	781	8,201
% All Funds		52.2	38.3	0.0	9.5	100.0
LAS ANIMAS	**PRIMERO REORGANIZED 2**					
$ Amount		1,394,522	1,298,877	0	59,832	2,753,231
$ Per Pupil	209.3	6,663	6,206	0	286	13,154
% All Funds		50.7	47.2	0.0	2.2	100.0
LAS ANIMAS	**HOEHNE REORGANIZED 3**					
$ Amount		1,760,587	1,594,501	0	298,577	3,653,665
$ Per Pupil	345.3	5,099	4,618	0	865	10,581
% All Funds		48.2	43.6	0.0	8.2	100.0
LAS ANIMAS	**AGUILAR REORGANIZED 6**					
$ Amount		713,094	770,257	0	273,737	1,757,089
$ Per Pupil	141.9	5,025	5,428	0	1,929	12,383
% All Funds		40.6	43.8	0.0	15.6	100.0
LAS ANIMAS	**BRANSON REORGANIZED 82**					
$ Amount		4,546,300	1,757,630	83,126	187,721	6,574,776
$ Per Pupil	894.9	5,080	1,964	93	210	7,347
% All Funds		69.1	26.7	1.3	2.9	100.0
LAS ANIMAS	**KIM REORGANIZED 88**					

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
$ Amount		555,859	645,070	0	0	1,200,930
$ Per Pupil	60.5	9,188	10,662	0	0	19,850
% All Funds		46.3	53.7	0.0	0.0	100.0
LINCOLN	**GENOA-HUGO C-113**					
$ Amount		1,512,778	900,501	400	168,989	2,582,668
$ Per Pupil	197.0	7,679	4,571	2	858	13,110
% All Funds		58.6	34.9	0.0	6.5	100.0
LINCOLN	**LIMON RE-4J**					
$ Amount		2,451,624	1,520,834	319	748,423	4,721,200
$ Per Pupil	536.4	4,571	2,835	1	1,395	8,802
% All Funds		51.9	32.2	0.0	15.9	100.0
LINCOLN	**KARVAL RE-23**					
$ Amount		992,955	667,348	0	51,596	1,711,900
$ Per Pupil	216.6	4,584	3,081	0	238	7,904
% All Funds		58.0	39.0	0.0	3.0	100.0
LOGAN	**VALLEY RE-1**					
$ Amount		11,902,285	8,431,724	30,422	27,553,494	47,917,924
$ Per Pupil	2,488.5	4,783	3,388	12	11,072	19,256
% All Funds		24.8	17.6	0.1	57.5	100.0
LOGAN	**FRENCHMAN RE-3**					
$ Amount		1,376,900	821,436	0	583,416	2,781,752
$ Per Pupil	193.6	7,112	4,243	0	3,014	14,369
% All Funds		49.5	29.5	0.0	21.0	100.0
LOGAN	**BUFFALO RE-4**					
$ Amount		1,880,916	1,190,434	0	0	3,071,350
$ Per Pupil	298.6	6,299	3,987	0	0	10,286
% All Funds		61.2	38.8	0.0	0.0	100.0
LOGAN	**PLATEAU RE-5**					
$ Amount		1,314,608	1,324,203	73	152,030	2,790,913
$ Per Pupil	154.0	8,536	8,599	0	987	18,123
% All Funds		47.1	47.4	0.0	5.4	100.0
MESA	**DE BEQUE 49JT**					
$ Amount		1,123,713	966,434	0	277,029	2,367,176
$ Per Pupil	177.0	6,349	5,460	0	1,565	13,374
% All Funds		47.5	40.8	0.0	11.7	100.0
MESA	**PLATEAU VALLEY 50**					
$ Amount		2,167,745	1,528,772	0	596,077	4,292,594
$ Per Pupil	462.6	4,686	3,305	0	1,289	9,279
% All Funds		50.5	35.6	0.0	13.9	100.0
MESA	**MESA COUNTY VALLEY 51**					
$ Amount		100,462,521	55,947,672	335,677	38,230,926	194,976,795
$ Per Pupil	20,206.0	4,972	2,769	17	1,892	9,649
% All Funds		51.5	28.7	0.2	19.6	100.0

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
MINERAL	**CREEDE CONSOLIDATED 1**					
$ Amount		1,330,610	645,421	0	64,545	2,040,575
$ Per Pupil	147.6	9,015	4,373	0	437	13,825
% All Funds		65.2	31.6	0.0	3.2	100.0
MOFFAT	**MOFFAT COUNTY RE:NO 1**					
$ Amount		12,549,562	7,697,345	0	132,473	20,379,380
$ Per Pupil	2,252.1	5,572	3,418	0	59	9,049
% All Funds		61.6	37.8	0.0	0.7	100.0
MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**					
$ Amount		15,878,864	11,085,231	2,000	1,286,957	28,253,052
$ Per Pupil	3,125.5	5,080	3,547	1	412	9,040
% All Funds		56.2	39.2	0.0	4.6	100.0
MONTEZUMA	**DOLORES RE-4A**					
$ Amount		3,656,859	2,314,692	399	427,381	6,399,330
$ Per Pupil	699.3	5,229	3,310	1	611	9,151
% All Funds		57.1	36.2	0.0	6.7	100.0
MONTEZUMA	**MANCOS RE-6**					
$ Amount		2,112,385	1,690,865	0	158,222	3,961,472
$ Per Pupil	403.7	5,233	4,188	0	392	9,813
% All Funds		53.3	42.7	0.0	4.0	100.0
MONTROSE	**MONTROSE COUNTY RE-1J**					
$ Amount		27,316,778	18,129,295	638,387	8,079,567	54,164,027
$ Per Pupil	5,734.0	4,764	3,162	111	1,409	9,446
% All Funds		50.4	33.5	1.2	14.9	100.0
MONTROSE	**WEST END RE-2**					
$ Amount		1,884,962	1,890,558	39,228	118,819	3,933,567
$ Per Pupil	351.4	5,364	5,380	112	338	11,194
% All Funds		47.9	48.1	1.0	3.0	100.0
MORGAN	**BRUSH RE-2(J)**					
$ Amount		7,383,729	4,758,681	0	4,541,410	16,683,820
$ Per Pupil	1,483.6	4,977	3,208	0	3,061	11,245
% All Funds		44.3	28.5	0.0	27.2	100.0
MORGAN	**FORT MORGAN RE-3**					
$ Amount		15,057,550	11,295,326	214,172	3,658,032	30,225,080
$ Per Pupil	2,995.4	5,027	3,771	72	1,221	10,090
% All Funds		49.8	37.4	0.7	12.1	100.0
MORGAN	**WELDON VALLEY RE-20(J)**					
$ Amount		1,286,948	810,266	23,936	123,081	2,244,230
$ Per Pupil	189.0	6,809	4,287	127	651	11,874
% All Funds		57.3	36.1	1.1	5.5	100.0
MORGAN	**WIGGINS RE-50(J)**					
$ Amount		2,932,594	2,191,399	0	2,937,823	8,061,816
$ Per Pupil	547.3	5,358	4,004	0	5,368	14,730
% All Funds		36.4	27.2	0.0	36.4	100.0

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
OTERO	**EAST OTERO R-1**					
$ Amount		7,621,363	4,980,467	131,311	996,522	13,729,664
$ Per Pupil	1,535.9	4,962	3,243	85	649	8,939
% All Funds		55.5	36.3	1.0	7.3	100.0
OTERO	**ROCKY FORD R-2**					
$ Amount		4,534,422	3,673,591	0	129,030	8,337,042
$ Per Pupil	811.1	5,590	4,529	0	159	10,279
% All Funds		54.4	44.1	0.0	1.5	100.0
OTERO	**MANZANOLA 3J**					
$ Amount		1,329,882	1,433,403	10,311	155,340	2,928,936
$ Per Pupil	205.0	6,487	6,992	50	758	14,287
% All Funds		45.4	48.9	0.4	5.3	100.0
OTERO	**FOWLER R-4J**					
$ Amount		2,033,988	1,391,180	0	631,676	4,056,844
$ Per Pupil	390.5	5,209	3,563	0	1,618	10,389
% All Funds		50.1	34.3	0.0	15.6	100.0
OTERO	**CHERAW 31**					
$ Amount		1,373,456	1,012,415	52,341	688,964	3,127,177
$ Per Pupil	199.0	6,902	5,088	263	3,462	15,714
% All Funds		43.9	32.4	1.7	22.0	100.0
OTERO	**SWINK 33**					
$ Amount		2,028,119	1,296,885	0	124,506	3,449,510
$ Per Pupil	374.0	5,423	3,468	0	333	9,223
% All Funds		58.8	37.6	0.0	3.6	100.0
OURAY	**OURAY R-1**					
$ Amount		1,835,589	1,109,479	0	248,613	3,193,680
$ Per Pupil	260.0	7,060	4,267	0	956	12,283
% All Funds		57.5	34.7	0.0	7.8	100.0
OURAY	**RIDGWAY R-2**					
$ Amount		1,995,933	1,701,071	4,000	1,654,147	5,355,151
$ Per Pupil	297.5	6,709	5,718	13	5,560	18,001
% All Funds		37.3	31.8	0.1	30.9	100.0
PARK	**PLATTE CANYON 1**					
$ Amount		5,566,707	4,745,109	144,862	995,025	11,451,704
$ Per Pupil	1,261.4	4,413	3,762	115	789	9,079
% All Funds		48.6	41.4	1.3	8.7	100.0
PARK	**PARK COUNTY RE-2**					
$ Amount		3,887,468	2,514,091	1,780	968,729	7,372,068
$ Per Pupil	571.3	6,805	4,401	3	1,696	12,904
% All Funds		52.7	34.1	0.0	13.1	100.0
PHILLIPS	**HOLYOKE RE-1J**					
$ Amount		3,421,716	1,759,218	40	305,464	5,486,438
$ Per Pupil	623.5	5,488	2,822	0	490	8,799

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
% All Funds		62.4	32.1	0.0	5.6	100.0
PHILLIPS	**HAXTUN RE-2J**					
$ Amount		1,781,875	1,018,756	0	122,857	2,923,488
$ Per Pupil	281.3	6,334	3,622	0	437	10,393
% All Funds		61.0	34.8	0.0	4.2	100.0
PITKIN	**ASPEN 1**					
$ Amount		14,408,659	5,704,688	1,000	59,815,477	79,929,825
$ Per Pupil	1,525.0	9,448	3,741	1	39,223	52,413
% All Funds		18.0	7.1	0.0	74.8	100.0
PROWERS	**GRANADA RE-1**					
$ Amount		1,774,829	1,030,306	0	117,327	2,922,462
$ Per Pupil	264.8	6,703	3,891	0	443	11,036
% All Funds		60.7	35.3	0.0	4.0	100.0
PROWERS	**LAMAR RE-2**					
$ Amount		8,566,128	4,477,499	119,977	964,591	14,128,195
$ Per Pupil	1,673.0	5,120	2,676	72	577	8,445
% All Funds		60.6	31.7	0.8	6.8	100.0
PROWERS	**HOLLY RE-3**					
$ Amount		1,904,109	1,256,760	21,796	115,422	3,298,088
$ Per Pupil	304.0	6,264	4,134	72	380	10,849
% All Funds		57.7	38.1	0.7	3.5	100.0
PROWERS	**WILEY RE-13 JT**					
$ Amount		1,596,813	1,271,345	0	625,943	3,494,101
$ Per Pupil	272.4	5,862	4,667	0	2,298	12,827
% All Funds		45.7	36.4	0.0	17.9	100.0
PUEBLO	**PUEBLO CITY 60**					
$ Amount		84,704,236	58,127,307	87,645	14,504,992	157,424,180
$ Per Pupil	16,921.5	5,006	3,435	5	857	9,303
% All Funds		53.8	36.9	0.1	9.2	100.0
PUEBLO	**PUEBLO COUNTY RURAL 70**					
$ Amount		33,463,560	28,177,459	5,860	7,757,554	69,404,434
$ Per Pupil	8,352.5	4,006	3,374	1	929	8,309
% All Funds		48.2	40.6	0.0	11.2	100.0
RIO BLANCO	**MEEKER RE1**					
$ Amount		3,607,652	1,959,234	0	276,417	5,843,302
$ Per Pupil	626.0	5,763	3,130	0	442	9,334
% All Funds		61.7	33.5	0.0	4.7	100.0
RIO BLANCO	**RANGELY RE-4**					
$ Amount		2,610,212	2,334,570	8,800	619,383	5,572,964
$ Per Pupil	479.1	5,448	4,873	18	1,293	11,632
% All Funds		46.8	41.9	0.2	11.1	100.0
RIO GRANDE	**DEL NORTE C-7**					
$ Amount		3,058,061	2,739,481	0	420,311	6,217,854

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
$ Per Pupil	647.1	4,726	4,233	0	650	9,609
% All Funds		49.2	44.1	0.0	6.8	100.0
RIO GRANDE	**MONTE VISTA C-8**					
$ Amount		6,084,485	3,572,457	202,100	1,134,876	10,993,918
$ Per Pupil	1,240.0	4,907	2,881	163	915	8,866
% All Funds		55.3	32.5	1.8	10.3	100.0
RIO GRANDE	**SARGENT RE-33J**					
$ Amount		2,363,082	1,534,156	0	220,439	4,117,677
$ Per Pupil	463.5	5,098	3,310	0	476	8,884
% All Funds		57.4	37.3	0.0	5.4	100.0
ROUTT	**HAYDEN RE-1**					
$ Amount		3,003,317	1,984,053	0	152,138	5,139,507
$ Per Pupil	433.6	6,926	4,576	0	351	11,853
% All Funds		58.4	38.6	0.0	3.0	100.0
ROUTT	**STEAMBOAT SPRINGS RE-2**					
$ Amount		14,452,656	8,750,407	8,453	4,830,435	28,041,951
$ Per Pupil	1,986.5	7,275	4,405	4	2,432	14,116
% All Funds		51.5	31.2	0.0	17.2	100.0
ROUTT	**SOUTH ROUTT RE 3**					
$ Amount		2,409,445	1,614,422	0	771,482	4,795,349
$ Per Pupil	407.5	5,913	3,962	0	1,893	11,768
% All Funds		50.2	33.7	0.0	16.1	100.0
SAGUACHE	**MOUNTAIN VALLEY RE 1**					
$ Amount		997,007	868,417	0	104,930	1,970,354
$ Per Pupil	137.1	7,272	6,334	0	765	14,372
% All Funds		50.6	44.1	0.0	5.3	100.0
SAGUACHE	**MOFFAT 2**					
$ Amount		1,739,321	1,347,641	0	280,293	3,367,255
$ Per Pupil	208.5	8,342	6,464	0	1,344	16,150
% All Funds		51.7	40.0	0.0	8.3	100.0
SAGUACHE	**CENTER 26 JT**					
$ Amount		3,546,275	2,771,173	47,670	664,219	7,029,337
$ Per Pupil	642.0	5,524	4,316	74	1,035	10,949
% All Funds		50.4	39.4	0.7	9.4	100.0
SAN JUAN	**SILVERTON 1**					
$ Amount		688,425	435,383	0	37,910	1,161,718
$ Per Pupil	67.3	10,229	6,469	0	563	17,262
% All Funds		59.3	37.5	0.0	3.3	100.0
SAN MIGUEL	**TELLURIDE R-1**					
$ Amount		4,880,794	3,269,659	286,191	3,605,090	12,041,734
$ Per Pupil	632.0	7,723	5,174	453	5,704	19,053
% All Funds		40.5	27.2	2.4	29.9	100.0
SAN MIGUEL	**NORWOOD R-2J**					

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
$ Amount		1,684,277	1,301,442	0	288,535	3,274,254
$ Per Pupil	265.4	6,346	4,904	0	1,087	12,337
% All Funds		51.4	39.7	0.0	8.8	100.0
SEDGWICK	**JULESBURG RE-1**					
$ Amount		1,609,586	890,216	0	440,728	2,940,530
$ Per Pupil	287.3	5,602	3,099	0	1,534	10,235
% All Funds		54.7	30.3	0.0	15.0	100.0
SEDGWICK	**PLATTE VALLEY RE-3**					
$ Amount		1,055,128	860,917	0	71,506	1,987,551
$ Per Pupil	113.8	9,272	7,565	0	628	17,465
% All Funds		53.1	43.3	0.0	3.6	100.0
SUMMIT	**SUMMIT RE-1**					
$ Amount		17,918,261	13,552,559	345,699	45,473,658	77,290,177
$ Per Pupil	2,776.0	6,455	4,882	125	16,381	27,842
% All Funds		23.2	17.5	0.4	58.8	100.0
TELLER	**CRIPPLE CREEK-VICTOR RE-1**					
$ Amount		3,628,633	1,848,358	1,600	814,423	6,293,014
$ Per Pupil	535.5	6,776	3,452	3	1,521	11,752
% All Funds		57.7	29.4	0.0	12.9	100.0
TELLER	**WOODLAND PARK RE-2**					
$ Amount		13,944,960	9,097,725	35,595	8,663,798	31,742,078
$ Per Pupil	2,930.3	4,759	3,105	12	2,957	10,832
% All Funds		43.9	28.7	0.1	27.3	100.0
WASHINGTON	**AKRON R-1**					
$ Amount		2,420,627	1,348,907	0	269,339	4,038,873
$ Per Pupil	429.5	5,636	3,141	0	627	9,404
% All Funds		59.9	33.4	0.0	6.7	100.0
WASHINGTON	**ARICKAREE R-2**					
$ Amount		775,499	664,826	0	65,689	1,506,014
$ Per Pupil	101.0	7,678	6,582	0	650	14,911
% All Funds		51.5	44.1	0.0	4.4	100.0
WASHINGTON	**OTIS R-3**					
$ Amount		1,412,987	1,077,909	0	72,190	2,563,087
$ Per Pupil	198.0	7,136	5,444	0	365	12,945
% All Funds		55.1	42.1	0.0	2.8	100.0
WASHINGTON	**LONE STAR 101**					
$ Amount		928,618	483,661	0	0	1,412,279
$ Per Pupil	111.3	8,343	4,346	0	0	12,689
% All Funds		65.8	34.2	0.0	0.0	100.0
WASHINGTON	**WOODLIN R-104**					
$ Amount		912,114	981,120	0	194,522	2,087,756
$ Per Pupil	103.3	8,830	9,498	0	1,883	20,211
% All Funds		43.7	47.0	0.0	9.3	100.0

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
WELD	**WELD RE-1**					
$ Amount		10,600,539	7,502,230	14,847	387,829	18,505,445
$ Per Pupil	1,884.8	5,624	3,980	8	206	9,818
% All Funds		57.3	40.5	0.1	2.1	100.0
WELD	**EATON RE-2**					
$ Amount		6,614,155	4,387,682	0	3,450,413	14,452,249
$ Per Pupil	1,641.0	4,031	2,674	0	2,103	8,807
% All Funds		45.8	30.4	0.0	23.9	100.0
WELD	**KEENESBURG RE-3(J)**					
$ Amount		9,754,589	7,486,819	0	26,526,673	43,768,081
$ Per Pupil	1,988.0	4,907	3,766	0	13,343	22,016
% All Funds		22.3	17.1	0.0	60.6	100.0
WELD	**WINDSOR RE-4**					
$ Amount		15,112,646	10,180,997	19,581	5,374,238	30,687,462
$ Per Pupil	3,452.0	4,378	2,949	6	1,557	8,890
% All Funds		49.2	33.2	0.1	17.5	100.0
WELD	**JOHNSTOWN-MILIKEN RE-5J**					
$ Amount		11,516,983	6,906,315	0	3,655,091	22,078,389
$ Per Pupil	2,573.5	4,475	2,684	0	1,420	8,579
% All Funds		52.2	31.3	0.0	16.6	100.0
WELD	**GREELEY 6**					
$ Amount		81,732,586	56,550,958	30,899	34,359,574	172,674,017
$ Per Pupil	17,363.0	4,707	3,257	2	1,979	9,945
% All Funds		47.3	32.8	0.0	19.9	100.0
WELD	**PLATTE VALLEY RE-7**					
$ Amount		6,066,108	4,120,750	0	3,727,211	13,914,070
$ Per Pupil	1,132.0	5,359	3,640	0	3,293	12,292
% All Funds		43.6	29.6	0.0	26.8	100.0
WELD	**WELD COUNTY S/D RE-8**					
$ Amount		10,401,415	9,846,986	56,779	8,189,935	28,495,115
$ Per Pupil	2,357.3	4,412	4,177	24	3,474	12,088
% All Funds		36.5	34.6	0.2	28.7	100.0
WELD	**AULT-HIGHLAND RE-9**					
$ Amount		4,192,908	3,249,061	0	1,214,606	8,656,575
$ Per Pupil	865.9	4,842	3,752	0	1,403	9,997
% All Funds		48.4	37.5	0.0	14.0	100.0
WELD	**BRIGGSDALE RE-10**					
$ Amount		1,135,458	777,884	0	5,490,410	7,403,751
$ Per Pupil	143.0	7,940	5,440	0	38,394	51,774
% All Funds		15.3	10.5	0.0	74.2	100.0
WELD	**PRAIRIE RE-11**					
$ Amount		1,078,324	709,017	0	0	1,787,341
$ Per Pupil	144.8	7,447	4,897	0	0	12,344
% All Funds		60.3	39.7	0.0	0.0	100.0

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
WELD	**PAWNEE RE-12**					
$ Amount		1,157,832	651,466	0	65,120	1,874,419
$ Per Pupil	114.5	10,112	5,690	0	569	16,370
% All Funds		61.8	34.8	0.0	3.5	100.0
YUMA	**YUMA 1**					
$ Amount		4,333,504	2,870,926	0	5,055,204	12,259,635
$ Per Pupil	831.8	5,210	3,451	0	6,077	14,739
% All Funds		35.3	23.4	0.0	41.2	100.0
YUMA	**WRAY RD-2**					
$ Amount		3,555,791	2,643,213	494,974	5,504,303	12,198,281
$ Per Pupil	649.5	5,475	4,070	762	8,475	18,781
% All Funds		29.1	21.7	4.1	45.1	100.0
YUMA	**IDALIA RJ-3**					
$ Amount		1,050,944	979,121	0	231,826	2,261,891
$ Per Pupil	140.0	7,507	6,994	0	1,656	16,156
% All Funds		46.5	43.3	0.0	10.2	100.0
YUMA	**LIBERTY J-4**					
$ Amount		976,449	561,268	0	75,508	1,613,225
$ Per Pupil	87.3	11,185	6,429	0	865	18,479
% All Funds		60.5	34.8	0.0	4.7	100.0
	CHARTER SCHOOL INSTITUTE					
$ Amount		11,041,309	12,064,259	247,405	4,529,281	27,882,254
$ Per Pupil	2,519.0	4,383	4,789	98	1,798	11,069
% All Funds		39.6	43.3	0.9	16.2	100.0

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	EAST CENTRAL BOCES					
$ Amount		3,310,804	4,475,555	0	187	7,786,547
% All Funds		42.5	57.5	0.0	0.0	100.0
	MOUNTAIN BOCES					
$ Amount		7,026,796	4,479,695	0	121,443	11,627,934
% All Funds		60.4	38.5	0.0	1.0	100.0
	CENTENNIAL BOCES					
$ Amount		4,981,133	12,866,997	194,033	1,026,970	19,069,133
% All Funds		26.1	67.5	1.0	5.4	100.0
	NORTHEAST BOCES					
$ Amount		1,666,590	2,804,382	0	66,000	4,536,972
% All Funds		36.7	61.8	0.0	1.5	100.0
	PIKES PEAK BOCES					
$ Amount		4,924,593	2,862,232	0	81,174	7,867,998
% All Funds		62.6	36.4	0.0	1.0	100.0
	SAN JUAN BOCES					
$ Amount		1,493,702	2,834,367	0	231,234	4,559,303
% All Funds		32.8	62.2	0.0	5.1	100.0
	SAN LUIS VALLEY BOCES					
$ Amount		2,366,344	4,578,754	305,725	0	7,250,822
% All Funds		32.6	63.1	4.2	0.0	100.0
	SOUTH CENTRAL BOCES					
$ Amount		1,245,251	3,042,571	151,793	3,356,482	7,796,097
% All Funds		16.0	39.0	1.9	43.1	100.0
	SOUTHEASTERN BOCES					
$ Amount		1,193,440	1,632,696	0	625	2,826,761
% All Funds		42.2	57.8	0.0	0.0	100.0
	SOUTHWEST BOCES					
$ Amount		2,248,747	1,325,997	0	225,173	3,799,917
% All Funds		59.2	34.9	0.0	5.9	100.0
	NORTHWEST BOCES					
$ Amount		2,204,170	1,741,873	0	0	3,946,043
% All Funds		55.9	44.1	0.0	0.0	100.0

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	LARIMER COUNTY BOCES					
$ Amount		0	57,456	0	0	57,456
% All Funds		0.0	100.0	0.0	0.0	100.0
	ADAMS COUNTY BOCES					
$ Amount		0	735,609	0	0	735,609
% All Funds		0.0	100.0	0.0	0.0	100.0
	RIO BLANCO BOCES					
$ Amount		1,079,647	526,553	0	0	1,606,200
% All Funds		67.2	32.8	0.0	0.0	100.0
	EXPEDITIONARY BOCES					
$ Amount		2,084,390	571,148	0	0	2,655,538
% All Funds		78.5	21.5	0.0	0.0	100.0
	GRAND VALLEY BOCES					
$ Amount		702,385	1,652,719	128,700	142,772	2,626,576
% All Funds		26.7	62.9	4.9	5.4	100.0
	MT EVANS BOCES					
$ Amount		885,444	137,624	0	0	1,023,068
% All Funds		86.5	13.5	0.0	0.0	100.0
	UNCOMPAHGRE BOCES					
$ Amount		288,301	505,165	0	0	793,466
% All Funds		36.3	63.7	0.0	0.0	100.0
	SANTA FE TRAIL BOCES					
$ Amount		846,760	1,321,255	0	0	2,168,015
% All Funds		39.1	60.9	0.0	0.0	100.0
	FRONT RANGE BOCES					
$ Amount		0	619,990	0	0	619,990
% All Funds		0.0	100.0	0.0	0.0	100.0
	UTE PASS BOCES					
$ Amount		1,539,181	58,690	0	0	1,597,871
% All Funds		96.3	3.7	0.0	0.0	100.0

TABLE IVC **COMPARISON OF ALL PROGRAM EXPENDITURES** **2006-2007**

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
DISTRICT TOTALS						
$ Amount		3,891,364,371	2,695,991,835	33,750,485	2,034,038,273	8,655,144,964
$ Per Pupil	753,065.2	5,167	3,580	45	2,701	11,493
% All Funds		45.0	31.1	0.4	23.5	100.0
BOCES TOTALS						
$ Amount		40,087,677	48,831,326	780,251	5,252,061	94,951,314
% All Funds		42.2	51.4	0.8	5.5	100.0
STATE TOTALS						
$ Amount		3,931,452,047	2,744,823,161	34,530,736	2,039,290,334	8,750,096,278
$ Per Pupil	753,065.2	5,221	3,645	46	2,708	11,619
% All Funds		44.9	31.4	0.4	23.3	100.0

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds. As such, these expenditures may not agree with those expenditures contained in Table IIB

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
ADAMS	**MAPLETON 1**							
$ Salaries		3,628,883	16,682,603	752,899	1,657,524	1,765,086	2,982,685	27,469,679
$ Benefits		620,254	3,755,600	159,936	239,787	444,984	852,269	6,072,830
$ Total		4,249,137	20,438,203	912,835	1,897,311	2,210,070	3,834,953	33,542,509
$ Per Pupil	5,273.6							6,360
% Salaries, Benefits by Job Classification		12.7	60.9	2.7	5.7	6.6	11.4	100.0
ADAMS	**ADAMS 12 FIVE STAR**							
$ Salaries		13,901,781	129,849,254	4,576,577	14,631,641	11,333,602	18,782,376	193,075,230
$ Benefits		2,996,599	26,316,425	1,011,122	4,414,027	2,657,686	4,457,769	41,853,628
$ Total		16,898,379	156,165,679	5,587,699	19,045,668	13,991,288	23,240,145	234,928,858
$ Per Pupil	35,778.3							6,566
% Salaries, Benefits by Job Classification		7.2	66.5	2.4	8.1	6.0	9.9	100.0
ADAMS	**ADAMS COUNTY 14**							
$ Salaries		4,179,727	27,010,935	2,060,527	3,592,070	1,155,920	4,394,803	42,393,981
$ Benefits		991,331	5,394,818	451,621	1,046,611	291,362	1,033,868	9,209,610
$ Total		5,171,058	32,405,752	2,512,148	4,638,681	1,447,281	5,428,671	51,603,591
$ Per Pupil	6,401.0							8,062
% Salaries, Benefits by Job Classification		10.0	62.8	4.9	9.0	2.8	10.5	100.0
ADAMS	**BRIGHTON 27J**							
$ Salaries		3,977,026	33,549,947	824,868	3,551,719	2,139,177	5,241,608	49,284,345
$ Benefits		761,428	7,825,996	175,996	1,229,473	558,394	1,478,311	12,029,598
$ Total		4,738,454	41,375,943	1,000,864	4,781,193	2,697,571	6,719,919	61,313,944
$ Per Pupil	10,944.0							5,603
% Salaries, Benefits by Job Classification		7.7	67.5	1.6	7.8	4.4	11.0	100.0
ADAMS	**BENNETT 29J**							
$ Salaries		551,625	3,018,264	90,392	241,889	285,469	568,162	4,755,799
$ Benefits		113,386	597,822	165,966	77,967	63,447	133,368	1,151,955
$ Total		665,010	3,616,086	256,358	319,855	348,916	701,529	5,907,754
$ Per Pupil	1,088.5							5,427
% Salaries, Benefits by Job Classification		11.3	61.2	4.3	5.4	5.9	11.9	100.0
ADAMS	**STRASBURG 31J**							
$ Salaries		414,091	2,534,355	138,353	270,396	173,883	434,845	3,965,922
$ Benefits		79,768	685,937	28,366	34,819	40,568	97,068	966,524
$ Total		493,858	3,220,291	166,718	305,215	214,450	531,913	4,932,446
$ Per Pupil	892.0							5,530
% Salaries, Benefits by Job Classification		10.0	65.3	3.4	6.2	4.3	10.8	100.0
ADAMS	**WESTMINSTER 50**							
$ Salaries		5,295,490	40,010,244	1,605,533	5,597,030	3,192,781	5,942,555	61,643,633
$ Benefits		912,289	7,906,108	289,339	1,508,024	699,564	1,457,550	12,772,874
$ Total		6,207,779	47,916,352	1,894,871	7,105,055	3,892,345	7,400,105	74,416,507
$ Per Pupil	10,057.9							7,399
% Salaries, Benefits by Job Classification		8.3	64.4	2.5	9.5	5.2	9.9	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
ALAMOSA	**ALAMOSA RE-11J**							
$ Salaries		955,847	7,304,810	144,287	623,471	522,530	1,083,303	10,634,247
$ Benefits		220,610	1,414,765	24,515	85,701	80,081	182,583	2,008,254
$ Total		1,176,457	8,719,575	168,802	709,172	602,611	1,265,885	12,642,501
$ Per Pupil	2,234.8							5,657
% Salaries, Benefits by Job Classification		9.3	69.0	1.3	5.6	4.8	10.0	100.0
ALAMOSA	**SANGRE DE CRISTO RE-22J**							
$ Salaries		187,418	976,795	23,813	150,476	117,071	248,712	1,704,285
$ Benefits		43,962	243,541	3,473	44,611	35,604	68,472	439,662
$ Total		231,380	1,220,336	27,286	195,087	152,674	317,184	2,143,947
$ Per Pupil	314.0							6,828
% Salaries, Benefits by Job Classification		10.8	56.9	1.3	9.1	7.1	14.8	100.0
ARAPAHOE	**ENGLEWOOD 1**							
$ Salaries		1,662,466	14,213,297	409,872	1,643,110	1,057,901	2,011,841	20,998,487
$ Benefits		294,153	2,824,234	64,179	338,921	178,377	393,084	4,092,948
$ Total		1,956,618	17,037,531	474,051	1,982,031	1,236,278	2,404,925	25,091,435
$ Per Pupil	3,595.1							6,979
% Salaries, Benefits by Job Classification		7.8	67.9	1.9	7.9	4.9	9.6	100.0
ARAPAHOE	**SHERIDAN 2**							
$ Salaries		1,098,251	6,123,096	179,474	1,181,100	566,265	1,133,171	10,281,356
$ Benefits		256,572	1,292,841	34,023	368,206	137,962	298,865	2,388,469
$ Total		1,354,823	7,415,937	213,497	1,549,306	704,228	1,432,035	12,669,825
$ Per Pupil	1,629.1							7,777
% Salaries, Benefits by Job Classification		10.7	58.5	1.7	12.2	5.6	11.3	100.0
ARAPAHOE	**CHERRY CREEK 5**							
$ Salaries		14,148,961	207,635,238	5,420,068	22,296,722	15,190,587	17,080,579	281,772,155
$ Benefits		3,504,169	43,546,369	1,124,720	3,159,192	3,694,222	4,309,227	59,337,900
$ Total		17,653,130	251,181,608	6,544,788	25,455,914	18,884,809	21,389,806	341,110,055
$ Per Pupil	47,032.5							7,253
% Salaries, Benefits by Job Classification		5.2	73.6	1.9	7.5	5.5	6.3	100.0
ARAPAHOE	**LITTLETON 6**							
$ Salaries		7,640,407	60,148,224	2,211,963	8,543,255	5,659,047	8,046,246	92,249,141
$ Benefits		1,775,421	11,991,284	442,669	2,100,548	1,343,995	2,094,737	19,748,653
$ Total		9,415,828	72,139,508	2,654,631	10,643,803	7,003,041	10,140,983	111,997,795
$ Per Pupil	15,508.0							7,222
% Salaries, Benefits by Job Classification		8.4	64.4	2.4	9.5	6.3	9.1	100.0
ARAPAHOE	**DEER TRAIL 26J**							
$ Salaries		135,501	802,041	8,404	71,416	93,987	181,334	1,292,682
$ Benefits		30,074	172,292	987	13,294	24,391	40,401	281,440
$ Total		165,575	974,333	9,391	84,710	118,378	221,735	1,574,122
$ Per Pupil	188.3							8,360
% Salaries, Benefits by Job Classification		10.5	61.9	0.6	5.4	7.5	14.1	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
ARAPAHOE	**ADAMS-ARAPAHOE 28J**							
$ Salaries		12,354,095	119,724,470	7,154,609	14,482,202	10,939,578	15,963,733	180,618,688
$ Benefits		2,067,360	24,169,209	1,329,552	3,819,857	2,458,767	3,482,654	37,327,400
$ Total		14,421,455	143,893,679	8,484,161	18,302,059	13,398,346	19,446,387	217,946,088
$ Per Pupil	31,489.5							6,921
% Salaries, Benefits by Job Classification		6.6	66.0	3.9	8.4	6.1	8.9	100.0
ARAPAHOE	**BYERS 32J**							
$ Salaries		198,606	1,454,640	0	240,250	164,693	318,241	2,376,430
$ Benefits		50,269	338,411	0	61,094	34,015	85,265	569,054
$ Total		248,875	1,793,051	0	301,344	198,708	403,506	2,945,484
$ Per Pupil	495.9							5,940
% Salaries, Benefits by Job Classification		8.4	60.9	0.0	10.2	6.7	13.7	100.0
ARCHULETA	**ARCHULETA COUNTY 50 JT**							
$ Salaries		749,794	5,124,012	225,686	626,041	338,857	932,043	7,996,433
$ Benefits		131,686	1,270,997	52,111	181,943	110,151	271,264	2,018,151
$ Total		881,481	6,395,009	277,797	807,984	449,008	1,203,307	10,014,585
$ Per Pupil	1,639.3							6,109
% Salaries, Benefits by Job Classification		8.8	63.9	2.8	8.1	4.5	12.0	100.0
BACA	**WALSH RE-1**							
$ Salaries		155,490	723,260	24,035	62,682	59,021	144,784	1,169,271
$ Benefits		44,260	176,855	7,862	12,936	15,963	33,577	291,454
$ Total		199,750	900,115	31,897	75,618	74,984	178,361	1,460,725
$ Per Pupil	168.4							8,674
% Salaries, Benefits by Job Classification		13.7	61.6	2.2	5.2	5.1	12.2	100.0
BACA	**PRITCHETT RE-3**							
$ Salaries		58,088	385,395	586	10,414	34,330	76,737	565,549
$ Benefits		16,374	106,193	179	3,109	13,051	27,622	166,528
$ Total		74,462	491,588	765	13,522	47,380	104,358	732,076
$ Per Pupil	66.8							10,959
% Salaries, Benefits by Job Classification		10.2	67.1	0.1	1.8	6.5	14.3	100.0
BACA	**SPRINGFIELD RE-4**							
$ Salaries		209,226	1,039,061	0	106,955	63,505	178,865	1,597,611
$ Benefits		44,137	194,231	0	29,811	14,704	38,359	321,242
$ Total		253,363	1,233,292	0	136,765	78,208	217,224	1,918,853
$ Per Pupil	293.4							6,540
% Salaries, Benefits by Job Classification		13.2	64.3	0.0	7.1	4.1	11.3	100.0
BACA	**VILAS RE-5**							
$ Salaries		890,610	1,518,245	646,909	163,336	199,884	138,215	3,557,199
$ Benefits		167,034	324,992	140,202	29,191	46,755	54,526	762,700
$ Total		1,057,644	1,843,237	787,112	192,527	246,639	192,741	4,319,899
$ Per Pupil	3,936.8							1,097
% Salaries, Benefits by Job Classification		24.5	42.7	18.2	4.5	5.7	4.5	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
BACA	**CAMPO RE-6**							
$ Salaries		78,607	353,342	0	25,964	0	71,047	528,961
$ Benefits		15,775	80,017	0	6,677	0	20,242	122,711
$ Total		94,382	433,359	0	32,642	0	91,289	651,672
$ Per Pupil	62.9							10,360
% Salaries, Benefits by Job Classification		14.5	66.5	0.0	5.0	0.0	14.0	100.0
BENT	**LAS ANIMAS RE-1**							
$ Salaries		302,101	1,764,560	78,567	219,809	108,102	290,610	2,763,749
$ Benefits		63,163	386,297	14,583	62,149	29,961	70,688	626,841
$ Total		365,264	2,150,857	93,150	281,958	138,062	361,298	3,390,590
$ Per Pupil	545.3							6,218
% Salaries, Benefits by Job Classification		10.8	63.4	2.7	8.3	4.1	10.7	100.0
BENT	**MCCLAVE RE-2**							
$ Salaries		0	1,199,460	0	45,543	0	49,318	1,294,320
$ Benefits		1,275	340,010	0	8,931	0	21,392	371,608
$ Total		1,275	1,539,470	0	54,474	0	70,709	1,665,928
$ Per Pupil	253.8							6,564
% Salaries, Benefits by Job Classification		0.1	92.4	0.0	3.3	0.0	4.2	100.0
BOULDER	**ST VRAIN VALLEY RE 1J**							
$ Salaries		8,882,079	72,247,083	1,928,215	10,718,812	6,672,902	10,475,830	110,924,921
$ Benefits		1,770,961	14,884,729	372,005	2,446,489	1,672,705	2,513,718	23,660,607
$ Total		10,653,041	87,131,812	2,300,220	13,165,300	8,345,607	12,989,549	134,585,528
$ Per Pupil	22,263.0							6,045
% Salaries, Benefits by Job Classification		7.9	64.7	1.7	9.8	6.2	9.7	100.0
BOULDER	**BOULDER VALLEY RE 2**							
$ Salaries		11,882,788	112,508,880	5,353,751	13,682,649	9,248,105	16,133,654	168,809,826
$ Benefits		2,050,896	22,428,141	1,114,859	3,907,535	2,105,082	3,969,645	35,576,157
$ Total		13,933,684	134,937,020	6,468,610	17,590,184	11,353,186	20,103,299	204,385,983
$ Per Pupil	26,914.0							7,594
% Salaries, Benefits by Job Classification		6.8	66.0	3.2	8.6	5.6	9.8	100.0
CHAFFEE	**BUENA VISTA R-31**							
$ Salaries		390,225	3,197,947	32,600	614,475	307,194	574,147	5,116,588
$ Benefits		99,003	697,780	7,688	136,527	70,093	137,518	1,148,608
$ Total		489,228	3,895,727	40,288	751,001	377,287	711,665	6,265,196
$ Per Pupil	959.5							6,530
% Salaries, Benefits by Job Classification		7.8	62.2	0.6	12.0	6.0	11.4	100.0
CHAFFEE	**SALIDA R-32**							
$ Salaries		581,594	3,646,077	33,109	509,556	275,105	695,117	5,740,558
$ Benefits		114,513	987,871	8,935	157,514	90,691	199,927	1,559,451
$ Total		696,107	4,633,948	42,044	667,070	365,797	895,044	7,300,009
$ Per Pupil	1,128.1							6,471
% Salaries, Benefits by Job Classification		9.5	63.5	0.6	9.1	5.0	12.3	100.0

	COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
	CHEYENNE	**KIT CARSON R-1**							
$	Salaries		156,710	715,054	125	700	0	157,297	1,029,886
$	Benefits		33,380	174,780	2	71	0	60,969	269,201
$	Total		190,090	889,834	127	771	0	218,266	1,299,088
$	Per Pupil	102.0							12,736
%	Salaries, Benefits by Job Classification		14.6	68.5	0.0	0.1	0.0	16.8	100.0
	CHEYENNE	**CHEYENNE COUNTY RE-5**							
$	Salaries		198,116	1,001,923	0	63,483	78,244	248,435	1,590,201
$	Benefits		56,098	230,448	0	20,601	19,849	66,929	393,924
$	Total		254,214	1,232,371	0	84,084	98,093	315,364	1,984,126
$	Per Pupil	231.9							8,556
%	Salaries, Benefits by Job Classification		12.8	62.1	0.0	4.2	4.9	15.9	100.0
	CLEAR CREEK	**CLEAR CREEK RE-1**							
$	Salaries		625,583	3,371,225	88,486	470,225	391,971	825,291	5,772,782
$	Benefits		137,463	687,056	21,355	127,221	109,036	237,115	1,319,246
$	Total		763,046	4,058,281	109,841	597,447	501,008	1,062,406	7,092,028
$	Per Pupil	1,038.9							6,826
%	Salaries, Benefits by Job Classification		10.8	57.2	1.5	8.4	7.1	15.0	100.0
	CONEJOS	**NORTH CONEJOS RE-1J**							
$	Salaries		546,003	3,586,796	0	95,415	200,281	590,568	5,019,062
$	Benefits		138,483	1,166,293	0	54,842	82,489	183,423	1,625,529
$	Total		684,485	4,753,090	0	150,256	282,769	773,990	6,644,591
$	Per Pupil	1,149.9							5,778
%	Salaries, Benefits by Job Classification		10.3	71.5	0.0	2.3	4.3	11.6	100.0
	CONEJOS	**SANFORD 6J**							
$	Salaries		220,690	1,049,149	0	151,114	67,383	207,509	1,695,845
$	Benefits		48,073	236,833	0	40,563	15,718	46,511	387,697
$	Total		268,763	1,285,981	0	191,677	83,101	254,020	2,083,542
$	Per Pupil	331.1							6,293
%	Salaries, Benefits by Job Classification		12.9	61.7	0.0	9.2	4.0	12.2	100.0
	CONEJOS	**SOUTH CONEJOS RE-10**							
$	Salaries		253,486	1,210,319	38,978	55,664	136,636	245,335	1,940,419
$	Benefits		38,209	219,487	7,189	10,634	27,004	54,163	356,685
$	Total		291,695	1,429,806	46,167	66,298	163,639	299,498	2,297,104
$	Per Pupil	300.8							7,637
%	Salaries, Benefits by Job Classification		12.7	62.2	2.0	2.9	7.1	13.0	100.0
	COSTILLA	**CENTENNIAL R-1**							
$	Salaries		234,083	1,225,545	0	44,375	127,582	280,490	1,912,075
$	Benefits		42,496	218,319	0	5,703	23,979	59,899	350,396
$	Total		276,579	1,443,864	0	50,078	151,561	340,389	2,262,471
$	Per Pupil	243.8							9,280
%	Salaries, Benefits by Job Classification		12.2	63.8	0.0	2.2	6.7	15.0	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
COSTILLA	**SIERRA GRANDE R-30**							
$ Salaries		368,368	1,193,665	0	28,696	60,064	178,508	1,829,302
$ Benefits		121,011	293,045	0	7,736	18,511	56,049	496,352
$ Total		489,379	1,486,710	0	36,433	78,574	234,557	2,325,654
$ Per Pupil	291.5							7,978
% Salaries, Benefits by Job Classification		21.0	63.9	0.0	1.6	3.4	10.1	100.0
CROWLEY	**CROWLEY COUNTY RE-1-J**							
$ Salaries		223,840	1,634,912	0	198,227	115,539	325,352	2,497,870
$ Benefits		66,885	334,128	0	67,945	32,200	70,807	571,966
$ Total		290,725	1,969,040	0	266,172	147,739	396,159	3,069,835
$ Per Pupil	532.9							5,761
% Salaries, Benefits by Job Classification		9.5	64.1	0.0	8.7	4.8	12.9	100.0
CUSTER	**CONSOLIDATED C-1**							
$ Salaries		242,889	1,716,321	0	84,272	133,641	247,944	2,425,067
$ Benefits		62,320	397,321	0	33,234	47,924	64,204	605,002
$ Total		305,209	2,113,642	0	117,505	181,565	312,148	3,030,069
$ Per Pupil	486.3							6,231
% Salaries, Benefits by Job Classification		10.1	69.8	0.0	3.9	6.0	10.3	100.0
DELTA	**DELTA COUNTY 50(J)**							
$ Salaries		24,419	23,656,798	58,364	0	0	632,165	24,371,746
$ Benefits		18,710	6,015,635	0	0	0	279,904	6,314,249
$ Total		43,129	29,672,433	58,364	0	0	912,069	30,685,995
$ Per Pupil	5,098.0							6,019
% Salaries, Benefits by Job Classification		0.1	96.7	0.2	0.0	0.0	3.0	100.0
DENVER	**DENVER COUNTY 1**							
$ Salaries		31,391,105	251,693,499	24,780,724	25,001,976	23,886,995	35,202,505	391,956,803
$ Benefits		11,250,685	92,145,996	8,993,439	3,776,686	9,100,118	10,724,398	135,991,321
$ Total		42,641,789	343,839,494	33,774,163	28,778,663	32,987,113	45,926,903	527,948,125
$ Per Pupil	67,969.5							7,767
% Salaries, Benefits by Job Classification		8.1	65.1	6.4	5.5	6.2	8.7	100.0
DOLORES	**DOLORES COUNTY RE NO.2**							
$ Salaries		238,145	1,021,669	0	98,920	61,348	212,275	1,632,357
$ Benefits		71,139	252,208	0	31,667	19,077	62,034	436,124
$ Total		309,284	1,273,877	0	130,587	80,425	274,309	2,068,481
$ Per Pupil	276.0							7,494
% Salaries, Benefits by Job Classification		15.0	61.6	0.0	6.3	3.9	13.3	100.0
DOUGLAS	**DOUGLAS COUNTY RE 1**							
$ Salaries		19,715,452	182,054,212	5,768,300	17,593,596	14,797,360	22,851,743	262,780,663
$ Benefits		3,784,180	39,069,857	1,222,463	4,862,499	3,701,472	5,896,633	58,537,104
$ Total		23,499,632	221,124,069	6,990,763	22,456,095	18,498,832	28,748,376	321,317,767
$ Per Pupil	47,362.5							6,784
% Salaries, Benefits by Job Classification		7.3	68.8	2.2	7.0	5.8	8.9	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
EAGLE	**EAGLE COUNTY RE 50**							
$ Salaries		2,804,502	21,245,267	946,717	1,564,680	1,703,947	3,638,715	31,903,829
$ Benefits		416,645	4,458,092	182,608	314,129	366,334	827,698	6,565,506
$ Total		3,221,148	25,703,359	1,129,325	1,878,809	2,070,281	4,466,412	38,469,335
$ Per Pupil	5,096.5							7,548
% Salaries, Benefits by Job Classification		8.4	66.8	2.9	4.9	5.4	11.6	100.0
ELBERT	**ELIZABETH C-1**							
$ Salaries		1,258,419	7,703,138	219,435	1,086,491	820,508	1,464,303	12,552,294
$ Benefits		221,933	1,881,718	46,447	355,063	192,980	414,796	3,112,938
$ Total		1,480,352	9,584,856	265,882	1,441,554	1,013,488	1,879,098	15,665,232
$ Per Pupil	2,793.0							5,609
% Salaries, Benefits by Job Classification		9.4	61.2	1.7	9.2	6.5	12.0	100.0
ELBERT	**KIOWA C-2**							
$ Salaries		182,465	1,315,149	0	184,573	143,813	153,805	1,979,804
$ Benefits		44,533	336,785	0	47,498	33,901	42,282	505,000
$ Total		226,998	1,651,934	0	232,070	177,714	196,087	2,484,804
$ Per Pupil	379.3							6,551
% Salaries, Benefits by Job Classification		9.1	66.5	0.0	9.3	7.2	7.9	100.0
ELBERT	**BIG SANDY 100J**							
$ Salaries		179,384	1,226,986	0	150,976	65,439	285,453	1,908,239
$ Benefits		31,279	244,301	0	34,495	14,820	59,591	384,487
$ Total		210,662	1,471,288	0	185,472	80,260	345,044	2,292,726
$ Per Pupil	303.5							7,554
% Salaries, Benefits by Job Classification		9.2	64.2	0.0	8.1	3.5	15.0	100.0
ELBERT	**ELBERT 200**							
$ Salaries		122,881	818,168	28,413	205,040	102,274	211,336	1,488,112
$ Benefits		22,978	216,376	6,955	46,877	25,462	48,904	367,553
$ Total		145,859	1,034,543	35,368	251,917	127,736	260,241	1,855,665
$ Per Pupil	264.0							7,029
% Salaries, Benefits by Job Classification		7.9	55.8	1.9	13.6	6.9	14.0	100.0
ELBERT	**AGATE 300**							
$ Salaries		79,000	509,806	0	0	37,589	81,611	708,006
$ Benefits		21,538	138,374	0	0	12,092	24,014	196,018
$ Total		100,538	648,180	0	0	49,681	105,625	904,023
$ Per Pupil	74.5							12,135
% Salaries, Benefits by Job Classification		11.1	71.7	0.0	0.0	5.5	11.7	100.0
EL PASO	**CALHAN RJ-1**							
$ Salaries		394,476	1,790,782	0	189,807	121,805	335,900	2,832,770
$ Benefits		77,912	493,936	0	74,671	31,155	117,424	795,098
$ Total		472,388	2,284,719	0	264,478	152,960	453,323	3,627,868
$ Per Pupil	660.3							5,494
% Salaries, Benefits by Job Classification		13.0	63.0	0.0	7.3	4.2	12.5	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
EL PASO	**HARRISON 2**							
$ Salaries		6,226,807	38,276,271	1,401,566	5,138,424	3,202,083	5,220,808	59,465,960
$ Benefits		1,071,915	7,392,917	285,723	1,140,110	696,908	1,019,073	11,606,647
$ Total		7,298,722	45,669,188	1,687,289	6,278,535	3,898,991	6,239,881	71,072,606
$ Per Pupil	10,446.5							6,803
% Salaries, Benefits by Job Classification		10.3	64.3	2.4	8.8	5.5	8.8	100.0
EL PASO	**WIDEFIELD 3**							
$ Salaries		3,956,006	27,245,006	591,491	2,895,773	2,368,333	5,254,112	42,310,722
$ Benefits		658,768	5,276,481	113,678	686,939	530,543	1,171,385	8,437,793
$ Total		4,614,774	32,521,486	705,170	3,582,712	2,898,875	6,425,497	50,748,515
$ Per Pupil	8,019.1							6,328
% Salaries, Benefits by Job Classification		9.1	64.1	1.4	7.1	5.7	12.7	100.0
EL PASO	**FOUNTAIN 8**							
$ Salaries		2,958,417	19,782,832	490,197	1,556,647	1,445,522	2,596,796	28,830,411
$ Benefits		614,811	3,926,722	81,330	278,395	323,998	588,246	5,813,502
$ Total		3,573,229	23,709,555	571,526	1,835,041	1,769,520	3,185,042	34,643,913
$ Per Pupil	5,755.5							6,019
% Salaries, Benefits by Job Classification		10.3	68.4	1.6	5.3	5.1	9.2	100.0
EL PASO	**COLORADO SPRINGS 11**							
$ Salaries		12,209,744	108,539,005	8,704,861	8,633,726	9,408,992	14,213,096	161,709,424
$ Benefits		2,432,423	23,871,272	1,711,007	2,874,831	2,306,926	4,110,117	37,306,576
$ Total		14,642,167	132,410,277	10,415,868	11,508,557	11,715,918	18,323,213	199,016,000
$ Per Pupil	29,603.8							6,723
% Salaries, Benefits by Job Classification		7.4	66.5	5.2	5.8	5.9	9.2	100.0
EL PASO	**CHEYENNE MOUNTAIN 12**							
$ Salaries		1,850,828	16,260,164	342,365	1,134,910	999,281	1,859,500	22,447,048
$ Benefits		298,912	3,013,704	59,427	281,858	191,154	369,473	4,214,529
$ Total		2,149,740	19,273,868	401,792	1,416,769	1,190,435	2,228,973	26,661,577
$ Per Pupil	4,511.0							5,910
% Salaries, Benefits by Job Classification		8.1	72.3	1.5	5.3	4.5	8.4	100.0
EL PASO	**MANITOU SPRINGS 14**							
$ Salaries		872,635	4,531,191	52,083	348,508	314,788	574,479	6,693,684
$ Benefits		191,415	1,123,369	6,505	147,430	114,190	201,247	1,784,156
$ Total		1,064,050	5,654,560	58,588	495,938	428,978	775,726	8,477,840
$ Per Pupil	1,307.3							6,485
% Salaries, Benefits by Job Classification		12.6	66.7	0.7	5.8	5.1	9.2	100.0
EL PASO	**ACADEMY 20**							
$ Salaries		11,251,797	71,042,667	2,656,000	6,201,853	6,884,796	8,431,634	106,468,748
$ Benefits		2,085,977	13,666,925	548,258	1,786,742	1,548,500	2,110,831	21,747,233
$ Total		13,337,774	84,709,592	3,204,258	7,988,596	8,433,297	10,542,464	128,215,981
$ Per Pupil	20,067.5							6,389
% Salaries, Benefits by Job Classification		10.4	66.1	2.5	6.2	6.6	8.2	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
EL PASO	**ELLICOTT 22**							
$ Salaries		516,210	2,599,093	45,146	269,484	196,290	544,380	4,170,604
$ Benefits		96,623	531,854	9,732	64,116	41,277	161,744	905,345
$ Total		612,833	3,130,947	54,878	333,600	237,568	706,124	5,075,949
$ Per Pupil	914.2							5,552
% Salaries, Benefits by Job Classification		12.1	61.7	1.1	6.6	4.7	13.9	100.0
EL PASO	**PEYTON 23 JT**							
$ Salaries		274,532	2,094,264	0	102,815	142,496	481,942	3,096,049
$ Benefits		66,403	381,212	0	24,278	27,863	89,665	589,420
$ Total		340,936	2,475,475	0	127,094	170,359	571,606	3,685,470
$ Per Pupil	650.5							5,666
% Salaries, Benefits by Job Classification		9.3	67.2	0.0	3.4	4.6	15.5	100.0
EL PASO	**HANOVER 28**							
$ Salaries		214,320	1,074,392	0	55,044	109,159	175,711	1,628,627
$ Benefits		42,112	216,047	0	10,898	29,978	42,548	341,583
$ Total		256,432	1,290,440	0	65,943	139,137	218,259	1,970,210
$ Per Pupil	302.4							6,515
% Salaries, Benefits by Job Classification		13.0	65.5	0.0	3.3	7.1	11.1	100.0
EL PASO	**LEWIS-PALMER 38**							
$ Salaries		2,998,993	20,296,983	433,710	1,601,732	1,949,491	3,135,889	30,416,798
$ Benefits		605,841	4,135,257	102,325	486,205	498,023	805,637	6,633,287
$ Total		3,604,833	24,432,241	536,036	2,087,936	2,447,514	3,941,526	37,050,086
$ Per Pupil	5,713.0							6,485
% Salaries, Benefits by Job Classification		9.7	65.9	1.4	5.6	6.6	10.6	100.0
EL PASO	**FALCON 49**							
$ Salaries		4,839,400	31,536,842	1,014,885	2,804,376	2,224,340	4,764,840	47,184,684
$ Benefits		772,940	6,528,731	201,772	957,482	505,487	1,171,148	10,137,560
$ Total		5,612,341	38,065,573	1,216,657	3,761,858	2,729,827	5,935,988	57,322,245
$ Per Pupil	11,580.5							4,950
% Salaries, Benefits by Job Classification		9.8	66.4	2.1	6.6	4.8	10.4	100.0
EL PASO	**EDISON 54 JT**							
$ Salaries		147,500	475,727	0	52,050	61,121	138,372	874,771
$ Benefits		25,139	82,555	644	10,450	13,297	21,143	153,228
$ Total		172,639	558,282	644	62,500	74,417	159,515	1,027,999
$ Per Pupil	145.0							7,090
% Salaries, Benefits by Job Classification		16.8	54.3	0.1	6.1	7.2	15.5	100.0
EL PASO	**MIAMI/YODER 60 JT**							
$ Salaries		175,301	1,117,167	10,761	110,808	116,864	270,659	1,801,560
$ Benefits		30,508	213,686	5,249	35,365	25,147	68,641	378,595
$ Total		205,809	1,330,853	16,010	146,173	142,010	339,299	2,180,155
$ Per Pupil	367.4							5,934
% Salaries, Benefits by Job Classification		9.4	61.0	0.7	6.7	6.5	15.6	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
FREMONT	**CANON CITY RE-1**							
$ Salaries		1,706,675	13,379,896	123,382	1,356,093	952,659	1,862,535	19,381,239
$ Benefits		270,901	2,350,566	25,659	344,101	221,572	408,029	3,620,828
$ Total		1,977,575	15,730,462	149,042	1,700,194	1,174,230	2,270,564	23,002,068
$ Per Pupil	4,011.0							5,735
% Salaries, Benefits by Job Classification		8.6	68.4	0.6	7.4	5.1	9.9	100.0
FREMONT	**FLORENCE RE-2**							
$ Salaries		749,356	5,020,541	179,494	778,995	275,000	1,064,434	8,067,821
$ Benefits		122,389	958,877	47,014	243,446	76,188	267,285	1,715,199
$ Total		871,745	5,979,418	226,508	1,022,441	351,188	1,331,719	9,783,020
$ Per Pupil	1,778.5							5,501
% Salaries, Benefits by Job Classification		8.9	61.1	2.3	10.5	3.6	13.6	100.0
FREMONT	**COTOPAXI RE-3**							
$ Salaries		175,418	1,184,785	23,556	46,898	34,694	344,193	1,809,545
$ Benefits		33,617	221,856	3,155	9,317	6,995	83,693	358,633
$ Total		209,035	1,406,641	26,712	56,215	41,689	427,886	2,168,178
$ Per Pupil	293.3							7,392
% Salaries, Benefits by Job Classification		9.6	64.9	1.2	2.6	1.9	19.7	100.0
GARFIELD	**ROARING FORK RE-1**							
$ Salaries		2,184,949	18,112,809	581,611	1,330,304	1,170,636	2,540,501	25,920,809
$ Benefits		428,578	4,149,513	125,232	375,885	324,029	728,261	6,131,498
$ Total		2,613,526	22,262,322	706,843	1,706,189	1,494,665	3,268,762	32,052,306
$ Per Pupil	4,851.0							6,607
% Salaries, Benefits by Job Classification		8.2	69.5	2.2	5.3	4.7	10.2	100.0
GARFIELD	**GARFIELD RE-2**							
$ Salaries		1,729,697	11,840,645	327,844	1,659,681	1,031,922	2,413,530	19,003,318
$ Benefits		341,364	2,746,635	75,572	369,616	260,639	588,574	4,382,400
$ Total		2,071,061	14,587,280	403,415	2,029,297	1,292,561	3,002,104	23,385,719
$ Per Pupil	4,055.0							5,767
% Salaries, Benefits by Job Classification		8.9	62.4	1.7	8.7	5.5	12.8	100.0
GARFIELD	**GARFIELD 16**							
$ Salaries		780,704	3,238,617	88,116	435,878	393,879	656,045	5,593,240
$ Benefits		136,833	690,647	17,945	155,838	89,790	160,604	1,251,657
$ Total		917,537	3,929,265	106,061	591,716	483,669	816,649	6,844,897
$ Per Pupil	1,075.5							6,364
% Salaries, Benefits by Job Classification		13.4	57.4	1.5	8.6	7.1	11.9	100.0
GILPIN	**GILPIN COUNTY RE-1**							
$ Salaries		174,496	1,739,894	32,703	59,315	225,328	323,581	2,555,318
$ Benefits		40,895	347,445	8,187	15,609	50,223	87,079	549,439
$ Total		215,392	2,087,339	40,890	74,925	275,551	410,660	3,104,757
$ Per Pupil	337.9							9,188
% Salaries, Benefits by Job Classification		6.9	67.2	1.3	2.4	8.9	13.2	100.0

	COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
	GRAND	**WEST GRAND 1-JT.**							
$	Salaries		260,780	1,714,707	0	326,608	164,441	388,593	2,855,128
$	Benefits		52,579	374,897	0	91,869	45,408	98,907	663,659
$	Total		313,359	2,089,603	0	418,476	209,849	487,499	3,518,787
$	Per Pupil	491.8							7,155
%	Salaries, Benefits by Job Classification		8.9	59.4	0.0	11.9	6.0	13.9	100.0
	GRAND	**EAST GRAND 2**							
$	Salaries		923,252	4,553,330	50,161	738,974	366,107	758,064	7,389,888
$	Benefits		205,200	1,116,005	11,642	225,982	118,533	253,009	1,930,371
$	Total		1,128,452	5,669,335	61,803	964,955	484,640	1,011,073	9,320,259
$	Per Pupil	1,261.0							7,391
%	Salaries, Benefits by Job Classification		12.1	60.8	0.7	10.4	5.2	10.8	100.0
	GUNNISON	**GUNNISON WATERSHED RE1J**							
$	Salaries		863,622	6,285,982	132,067	426,336	283,216	848,724	8,839,947
$	Benefits		166,670	1,339,153	38,204	92,271	72,160	175,060	1,883,517
$	Total		1,030,292	7,625,135	170,270	518,607	355,376	1,023,784	10,723,464
$	Per Pupil	1,581.0							6,783
%	Salaries, Benefits by Job Classification		9.6	71.1	1.6	4.8	3.3	9.5	100.0
	HINSDALE	**HINSDALE COUNTY RE 1**							
$	Salaries		83,390	399,868	0	24,175	56,253	41,010	604,697
$	Benefits		23,853	137,997	0	4,127	19,091	11,134	196,202
$	Total		107,243	537,865	0	28,302	75,344	52,144	800,898
$	Per Pupil	83.5							9,592
%	Salaries, Benefits by Job Classification		13.4	67.2	0.0	3.5	9.4	6.5	100.0
	HUERFANO	**HUERFANO RE-1**							
$	Salaries		486,681	2,047,692	180,508	277,373	209,024	457,095	3,658,373
$	Benefits		101,836	484,507	40,413	75,422	67,918	122,618	892,713
$	Total		588,517	2,532,199	220,921	352,795	276,942	579,712	4,551,086
$	Per Pupil	696.5							6,534
%	Salaries, Benefits by Job Classification		12.9	55.6	4.9	7.8	6.1	12.7	100.0
	HUERFANO	**LA VETA RE-2**							
$	Salaries		155,120	1,002,988	0	51,383	102,411	157,300	1,469,202
$	Benefits		40,512	246,533	0	23,946	28,305	46,472	385,767
$	Total		195,632	1,249,521	0	75,329	130,716	203,772	1,854,969
$	Per Pupil	274.5							6,758
%	Salaries, Benefits by Job Classification		10.5	67.4	0.0	4.1	7.0	11.0	100.0
	JACKSON	**NORTH PARK R-1**							
$	Salaries		150,746	904,178	23,043	99,485	79,351	191,619	1,448,421
$	Benefits		45,310	204,670	4,767	26,468	18,720	47,395	347,330
$	Total		196,056	1,108,848	27,810	125,953	98,071	239,014	1,795,751
$	Per Pupil	228.5							7,859
%	Salaries, Benefits by Job Classification		10.9	61.7	1.5	7.0	5.5	13.3	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
JEFFERSON	**JEFFERSON COUNTY R-1**							
$ Salaries		36,192,009	316,388,351	8,937,999	34,201,479	22,653,952	48,239,747	466,613,538
$ Benefits		7,900,409	69,590,919	1,872,282	7,630,953	4,920,528	10,943,769	102,858,860
$ Total		44,092,418	385,979,270	10,810,282	41,832,431	27,574,480	59,183,517	569,472,399
$ Per Pupil	81,814.4							6,961
% Salaries, Benefits by Job Classification		7.7	67.8	1.9	7.3	4.8	10.4	100.0
KIOWA	**EADS RE-1**							
$ Salaries		129,066	729,497	0	59,252	57,734	172,581	1,148,129
$ Benefits		31,764	143,328	0	21,861	20,776	56,168	273,896
$ Total		160,830	872,824	0	81,113	78,510	228,748	1,422,025
$ Per Pupil	185.6							7,662
% Salaries, Benefits by Job Classification		11.3	61.4	0.0	5.7	5.5	16.1	100.0
KIOWA	**PLAINVIEW RE-2**							
$ Salaries		48,000	346,794	0	10,224	36,821	96,314	538,152
$ Benefits		19,040	78,539	47	879	8,018	11,594	118,117
$ Total		67,040	425,333	47	11,103	44,838	107,907	656,269
$ Per Pupil	60.0							10,938
% Salaries, Benefits by Job Classification		10.2	64.8	0.0	1.7	6.8	16.4	100.0
KIT CARSON	**ARRIBA-FLAGLER C-20**							
$ Salaries		96,565	796,036	3,203	90,213	71,447	178,592	1,236,054
$ Benefits		22,496	188,201	392	17,249	18,383	41,808	288,529
$ Total		119,061	984,236	3,594	107,462	89,830	220,399	1,524,583
$ Per Pupil	195.9							7,782
% Salaries, Benefits by Job Classification		7.8	64.6	0.2	7.0	5.9	14.5	100.0
KIT CARSON	**HI PLAINS R-23**							
$ Salaries		101,195	587,235	0	42,087	66,689	158,315	955,521
$ Benefits		11,764	140,419	0	8,998	23,418	42,510	227,108
$ Total		112,958	727,654	0	51,085	90,107	200,825	1,182,630
$ Per Pupil	115.5							10,239
% Salaries, Benefits by Job Classification		9.6	61.5	0.0	4.3	7.6	17.0	100.0
KIT CARSON	**STRATTON R-4**							
$ Salaries		125,806	824,500	0	72,581	59,570	192,255	1,274,713
$ Benefits		30,796	193,277	0	29,324	18,949	58,734	331,079
$ Total		156,602	1,017,777	0	101,905	78,519	250,989	1,605,792
$ Per Pupil	240.1							6,688
% Salaries, Benefits by Job Classification		9.8	63.4	0.0	6.3	4.9	15.6	100.0
KIT CARSON	**BETHUNE R-5**							
$ Salaries		91,696	665,706	0	6,451	59,641	106,394	929,889
$ Benefits		16,508	134,809	0	833	11,784	26,344	190,278
$ Total		108,204	800,515	0	7,284	71,426	132,738	1,120,167
$ Per Pupil	119.5							9,374
% Salaries, Benefits by Job Classification		9.7	71.5	0.0	0.7	6.4	11.8	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
KIT CARSON	**BURLINGTON RE-6J**							
$ Salaries		329,905	2,137,620	0	274,797	137,790	390,765	3,270,876
$ Benefits		96,755	494,737	0	89,502	47,295	110,512	838,800
$ Total		426,660	2,632,357	0	364,299	185,085	501,276	4,109,676
$ Per Pupil	736.9							5,577
% Salaries, Benefits by Job Classification		10.4	64.1	0.0	8.9	4.5	12.2	100.0
LAKE	**LAKE COUNTY R-1**							
$ Salaries		457,795	3,646,977	362,122	910,016	188,749	801,660	6,367,319
$ Benefits		95,609	919,866	93,704	320,224	79,072	296,397	1,804,872
$ Total		553,403	4,566,843	455,826	1,230,241	267,821	1,098,056	8,172,191
$ Per Pupil	1,100.0							7,429
% Salaries, Benefits by Job Classification		6.8	55.9	5.6	15.1	3.3	13.4	100.0
LA PLATA	**DURANGO 9-R**							
$ Salaries		2,224,878	17,224,152	512,608	1,493,689	1,228,573	2,111,215	24,795,115
$ Benefits		425,362	3,723,763	120,112	507,558	324,199	690,064	5,791,059
$ Total		2,650,240	20,947,915	632,720	2,001,247	1,552,772	2,801,279	30,586,174
$ Per Pupil	4,542.5							6,733
% Salaries, Benefits by Job Classification		8.7	68.5	2.1	6.5	5.1	9.2	100.0
LA PLATA	**BAYFIELD 10 JT-R**							
$ Salaries		735,246	4,107,622	164,550	497,054	271,267	811,368	6,587,107
$ Benefits		127,103	876,751	31,362	127,242	69,956	193,752	1,426,165
$ Total		862,349	4,984,373	195,912	624,296	341,223	1,005,120	8,013,273
$ Per Pupil	1,276.0							6,280
% Salaries, Benefits by Job Classification		10.8	62.2	2.4	7.8	4.3	12.5	100.0
LA PLATA	**IGNACIO 11 JT**							
$ Salaries		547,269	3,208,005	33,456	266,206	224,944	588,675	4,868,556
$ Benefits		151,577	914,269	11,473	135,351	68,966	198,916	1,480,551
$ Total		698,846	4,122,275	44,929	401,557	293,910	787,592	6,349,107
$ Per Pupil	794.5							7,991
% Salaries, Benefits by Job Classification		11.0	64.9	0.7	6.3	4.6	12.4	100.0
LARIMER	**POUDRE R-1**							
$ Salaries		9,055,849	87,177,949	5,347,536	8,633,969	6,845,473	12,215,527	129,276,303
$ Benefits		1,324,030	19,283,272	1,200,151	3,509,492	2,226,804	3,881,033	31,424,782
$ Total		10,379,879	106,461,221	6,547,687	12,143,461	9,072,277	16,096,560	160,701,085
$ Per Pupil	23,905.0							6,722
% Salaries, Benefits by Job Classification		6.5	66.2	4.1	7.6	5.6	10.0	100.0
LARIMER	**THOMPSON R-2J**							
$ Salaries		5,645,564	48,805,688	1,847,368	5,232,595	4,651,307	6,538,352	72,720,875
$ Benefits		960,077	9,900,284	379,492	1,660,095	1,310,425	1,739,661	15,950,032
$ Total		6,605,641	58,705,972	2,226,860	6,892,690	5,961,732	8,278,013	88,670,908
$ Per Pupil	14,402.0							6,157
% Salaries, Benefits by Job Classification		7.4	66.2	2.5	7.8	6.7	9.3	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
LARIMER	**PARK (ESTES PARK) R-3**							
$ Salaries		884,517	4,786,677	200,675	381,572	290,243	625,922	7,169,606
$ Benefits		237,135	1,047,321	49,067	154,494	89,915	216,503	1,794,435
$ Total		1,121,653	5,833,998	249,742	536,066	380,158	842,425	8,964,040
$ Per Pupil	1,239.3							7,233
% Salaries, Benefits by Job Classification		12.5	65.1	2.8	6.0	4.2	9.4	100.0
LAS ANIMAS	**TRINIDAD 1**							
$ Salaries		681,484	4,100,478	43,049	309,669	279,195	726,640	6,140,513
$ Benefits		133,607	839,564	4,540	92,212	77,375	238,366	1,385,664
$ Total		815,091	4,940,041	47,589	401,881	356,570	965,006	7,526,177
$ Per Pupil	1,451.5							5,185
% Salaries, Benefits by Job Classification		10.8	65.6	0.6	5.3	4.7	12.8	100.0
LAS ANIMAS	**PRIMERO REORGANIZED 2**							
$ Salaries		176,630	1,029,734	29,961	17,258	0	267,241	1,520,824
$ Benefits		48,874	269,651	8,164	5,349	0	83,173	415,210
$ Total		225,504	1,299,385	38,125	22,606	0	350,414	1,936,034
$ Per Pupil	209.3							9,250
% Salaries, Benefits by Job Classification		11.6	67.1	2.0	1.2	0.0	18.1	100.0
LAS ANIMAS	**HOEHNE REORGANIZED 3**							
$ Salaries		126,078	1,263,297	4,909	16,413	100,566	334,865	1,846,127
$ Benefits		33,520	280,368	2,179	2,360	28,310	105,037	451,775
$ Total		159,597	1,543,666	7,088	18,773	128,876	439,902	2,297,902
$ Per Pupil	345.3							6,655
% Salaries, Benefits by Job Classification		6.9	67.2	0.3	0.8	5.6	19.1	100.0
LAS ANIMAS	**AGUILAR REORGANIZED 6**							
$ Salaries		170,905	526,730	0	400	59,823	101,171	859,029
$ Benefits		34,187	129,298	0	91	18,180	31,298	213,054
$ Total		205,092	656,028	0	491	78,003	132,469	1,072,083
$ Per Pupil	141.9							7,555
% Salaries, Benefits by Job Classification		19.1	61.2	0.0	0.0	7.3	12.4	100.0
LAS ANIMAS	**BRANSON REORGANIZED 82**							
$ Salaries		200,152	2,776,266	180,142	48,253	167,992	98,899	3,471,704
$ Benefits		56,763	593,687	50,657	25,476	68,181	41,017	835,781
$ Total		256,915	3,369,953	230,799	73,729	236,173	139,916	4,307,485
$ Per Pupil	894.9							4,813
% Salaries, Benefits by Job Classification		6.0	78.2	5.4	1.7	5.5	3.2	100.0
LAS ANIMAS	**KIM REORGANIZED 88**							
$ Salaries		84,893	337,408	0	0	0	104,483	526,785
$ Benefits		17,909	80,067	0	0	0	20,265	118,241
$ Total		102,801	417,475	0	0	0	124,748	645,025
$ Per Pupil	60.5							10,662
% Salaries, Benefits by Job Classification		15.9	64.7	0.0	0.0	0.0	19.3	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
LINCOLN	**GENOA-HUGO C-113**							
$ Salaries		133,664	781,040	0	128,570	74,296	125,403	1,242,972
$ Benefits		27,425	194,282	0	38,204	23,265	33,872	317,048
$ Total		161,088	975,322	0	166,774	97,561	159,275	1,560,019
$ Per Pupil	197.0							7,919
% Salaries, Benefits by Job Classification		10.3	62.5	0.0	10.7	6.3	10.2	100.0
LINCOLN	**LIMON RE-4J**							
$ Salaries		173,521	1,405,479	43,278	139,518	123,815	283,444	2,169,056
$ Benefits		35,629	420,598	10,755	48,221	36,234	79,782	631,218
$ Total		209,149	1,826,077	54,033	187,739	160,050	363,226	2,800,274
$ Per Pupil	536.4							5,220
% Salaries, Benefits by Job Classification		7.5	65.2	1.9	6.7	5.7	13.0	100.0
LINCOLN	**KARVAL RE-23**							
$ Salaries		104,479	583,194	5,687	30,502	81,227	65,816	870,905
$ Benefits		30,606	148,995	688	3,770	19,377	10,512	213,949
$ Total		135,085	732,190	6,375	34,272	100,604	76,328	1,084,854
$ Per Pupil	216.6							5,009
% Salaries, Benefits by Job Classification		12.5	67.5	0.6	3.2	9.3	7.0	100.0
LOGAN	**VALLEY RE-1**							
$ Salaries		895,302	7,360,764	135,569	1,061,766	630,888	1,336,757	11,421,047
$ Benefits		172,375	1,579,078	32,684	183,597	163,701	296,442	2,427,877
$ Total		1,067,677	8,939,843	168,253	1,245,363	794,589	1,633,200	13,848,925
$ Per Pupil	2,488.5							5,565
% Salaries, Benefits by Job Classification		7.7	64.6	1.2	9.0	5.7	11.8	100.0
LOGAN	**FRENCHMAN RE-3**							
$ Salaries		195,870	764,020	7,633	131,389	34,397	101,389	1,234,697
$ Benefits		53,367	164,347	1,535	32,990	11,164	23,359	286,762
$ Total		249,237	928,367	9,168	164,379	45,561	124,747	1,521,459
$ Per Pupil	193.6							7,859
% Salaries, Benefits by Job Classification		16.4	61.0	0.6	10.8	3.0	8.2	100.0
LOGAN	**BUFFALO RE-4**							
$ Salaries		105,912	1,205,702	0	103,000	79,136	210,493	1,704,244
$ Benefits		20,986	208,680	0	11,618	8,928	37,122	287,334
$ Total		126,898	1,414,383	0	114,618	88,064	247,615	1,991,578
$ Per Pupil	298.6							6,670
% Salaries, Benefits by Job Classification		6.4	71.0	0.0	5.8	4.4	12.4	100.0
LOGAN	**PLATEAU RE-5**							
$ Salaries		132,740	713,387	11,362	103,602	35,259	130,858	1,127,207
$ Benefits		23,257	145,040	6,565	21,680	8,512	32,161	237,215
$ Total		155,997	858,426	17,927	125,282	43,771	163,019	1,364,421
$ Per Pupil	154.0							8,860
% Salaries, Benefits by Job Classification		11.4	62.9	1.3	9.2	3.2	11.9	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
MESA	**DE BEQUE 49JT**							
$ Salaries		185,503	851,597	1,603	21,603	46,953	148,076	1,255,336
$ Benefits		41,974	199,634	0	5,744	12,711	40,311	300,375
$ Total		227,478	1,051,231	1,603	27,348	59,664	188,387	1,555,710
$ Per Pupil	177.0							8,789
% Salaries, Benefits by Job Classification		14.6	67.6	0.1	1.8	3.8	12.1	100.0
MESA	**PLATEAU VALLEY 50**							
$ Salaries		289,216	1,478,441	48,913	95,325	156,094	280,249	2,348,237
$ Benefits		56,623	298,954	9,594	26,055	36,617	61,140	488,984
$ Total		345,838	1,777,395	58,507	121,380	192,711	341,389	2,837,221
$ Per Pupil	462.6							6,133
% Salaries, Benefits by Job Classification		12.2	62.6	2.1	4.3	6.8	12.0	100.0
MESA	**MESA COUNTY VALLEY 51**							
$ Salaries		7,764,444	70,272,850	3,051,528	8,407,481	5,242,624	8,152,921	102,891,847
$ Benefits		1,377,387	13,853,856	555,263	2,224,138	1,245,687	1,967,741	21,224,070
$ Total		9,141,831	84,126,706	3,606,790	10,631,618	6,488,310	10,120,661	124,115,917
$ Per Pupil	20,206.0							6,143
% Salaries, Benefits by Job Classification		7.4	67.8	2.9	8.6	5.2	8.2	100.0
MINERAL	**CREEDE CONSOLIDATED 1**							
$ Salaries		108,786	849,550	19,417	13,497	29,698	113,863	1,134,811
$ Benefits		31,183	182,956	6,554	5,410	14,243	35,234	275,580
$ Total		139,970	1,032,505	25,971	18,907	43,942	149,097	1,410,391
$ Per Pupil	147.6							9,555
% Salaries, Benefits by Job Classification		9.9	73.2	1.8	1.3	3.1	10.6	100.0
MOFFAT	**MOFFAT COUNTY RE:NO 1**							
$ Salaries		1,113,085	8,397,082	53,749	1,425,351	305,627	1,560,039	12,854,934
$ Benefits		333,694	2,160,886	11,913	310,178	8,691	376,524	3,201,885
$ Total		1,446,780	10,557,968	65,662	1,735,529	314,318	1,936,563	16,056,819
$ Per Pupil	2,252.1							7,130
% Salaries, Benefits by Job Classification		9.0	65.8	0.4	10.8	2.0	12.1	100.0
MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**							
$ Salaries		1,208,602	9,662,123	117,329	1,263,977	829,264	1,564,818	14,646,112
$ Benefits		255,948	2,402,792	27,349	533,959	300,788	625,869	4,146,705
$ Total		1,464,549	12,064,915	144,678	1,797,936	1,130,052	2,190,687	18,792,816
$ Per Pupil	3,125.5							6,013
% Salaries, Benefits by Job Classification		7.8	64.2	0.8	9.6	6.0	11.7	100.0
MONTEZUMA	**DOLORES RE-4A**							
$ Salaries		221,769	2,447,303	103,100	248,077	152,925	334,190	3,507,364
$ Benefits		56,599	565,968	18,115	87,605	41,526	87,829	857,642
$ Total		278,369	3,013,271	121,215	335,682	194,450	422,018	4,365,006
$ Per Pupil	699.3							6,242
% Salaries, Benefits by Job Classification		6.4	69.0	2.8	7.7	4.5	9.7	100.0

	COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
	MONTEZUMA	**MANCOS RE-6**							
$	Salaries		181,642	1,534,319	-1,456	75,407	139,757	269,863	2,199,532
$	Benefits		39,292	346,248	-355	30,546	38,114	62,748	516,593
$	Total		220,934	1,880,567	-1,811	105,953	177,871	332,611	2,716,125
$	Per Pupil	403.7							6,728
%	Salaries, Benefits by Job Classification		8.1	69.2	(0.1)	3.9	6.5	12.2	100.0
	MONTROSE	**MONTROSE COUNTY RE-1J**							
$	Salaries		1,915,884	19,774,352	594,109	2,357,222	1,408,069	2,542,543	28,592,180
$	Benefits		385,483	4,640,341	125,280	675,809	331,462	661,264	6,819,640
$	Total		2,301,368	24,414,694	719,389	3,033,031	1,739,531	3,203,807	35,411,819
$	Per Pupil	5,734.0							6,176
%	Salaries, Benefits by Job Classification		6.5	68.9	2.0	8.6	4.9	9.0	100.0
	MONTROSE	**WEST END RE-2**							
$	Salaries		270,690	1,498,636	0	129,128	121,268	229,293	2,249,014
$	Benefits		51,754	286,557	0	46,764	41,549	68,108	494,731
$	Total		322,444	1,785,193	0	175,892	162,816	297,401	2,743,746
$	Per Pupil	351.4							7,808
%	Salaries, Benefits by Job Classification		11.8	65.1	0.0	6.4	5.9	10.8	100.0
	MORGAN	**BRUSH RE-2(J)**							
$	Salaries		727,906	4,264,061	45,017	588,010	320,355	695,873	6,641,221
$	Benefits		143,996	1,150,714	10,635	205,758	103,404	207,458	1,821,964
$	Total		871,901	5,414,774	55,652	793,767	423,759	903,331	8,463,185
$	Per Pupil	1,483.6							5,704
%	Salaries, Benefits by Job Classification		10.3	64.0	0.7	9.4	5.0	10.7	100.0
	MORGAN	**FORT MORGAN RE-3**							
$	Salaries		1,726,244	9,664,687	216,606	1,502,485	733,999	1,642,840	15,486,859
$	Benefits		360,456	2,579,970	55,872	642,389	243,752	566,466	4,448,905
$	Total		2,086,700	12,244,657	272,478	2,144,874	977,751	2,209,306	19,935,764
$	Per Pupil	2,995.4							6,655
%	Salaries, Benefits by Job Classification		10.5	61.4	1.4	10.8	4.9	11.1	100.0
	MORGAN	**WELDON VALLEY RE-20(J)**							
$	Salaries		72,000	971,582	0	54,241	56,913	70,998	1,225,734
$	Benefits		12,603	208,088	0	24,940	15,401	42,180	303,213
$	Total		84,603	1,179,670	0	79,182	72,314	113,178	1,528,948
$	Per Pupil	189.0							8,090
%	Salaries, Benefits by Job Classification		5.5	77.2	0.0	5.2	4.7	7.4	100.0
	MORGAN	**WIGGINS RE-50(J)**							
$	Salaries		265,259	1,833,241	148,700	317,347	67,352	287,973	2,919,872
$	Benefits		64,014	432,211	31,431	79,250	18,041	73,456	698,402
$	Total		329,273	2,265,451	180,130	396,597	85,393	361,430	3,618,273
$	Per Pupil	547.3							6,611
%	Salaries, Benefits by Job Classification		9.1	62.6	5.0	11.0	2.4	10.0	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
OTERO	**EAST OTERO R-1**							
$ Salaries		699,782	4,723,433	131,014	538,354	373,596	163,397	6,629,576
$ Benefits		120,967	979,165	24,634	140,065	94,165	28,024	1,387,020
$ Total		820,749	5,702,598	155,648	678,419	467,761	191,421	8,016,595
$ Per Pupil	1,535.9							5,219
% Salaries, Benefits by Job Classification		10.2	71.1	1.9	8.5	5.8	2.4	100.0
OTERO	**ROCKY FORD R-2**							
$ Salaries		477,532	2,866,737	54,440	439,854	145,020	423,780	4,407,363
$ Benefits		82,994	632,955	14,607	174,478	45,239	129,770	1,080,042
$ Total		560,526	3,499,692	69,046	614,332	190,259	553,549	5,487,405
$ Per Pupil	811.1							6,765
% Salaries, Benefits by Job Classification		10.2	63.8	1.3	11.2	3.5	10.1	100.0
OTERO	**MANZANOLA 3J**							
$ Salaries		200,343	942,326	0	121,121	53,384	201,092	1,518,266
$ Benefits		72,619	262,396	0	39,300	17,723	57,764	449,803
$ Total		272,962	1,204,722	0	160,421	71,107	258,856	1,968,069
$ Per Pupil	205.0							9,600
% Salaries, Benefits by Job Classification		13.9	61.2	0.0	8.2	3.6	13.2	100.0
OTERO	**FOWLER R-4J**							
$ Salaries		178,904	1,216,281	15,579	79,616	124,800	280,135	1,895,315
$ Benefits		32,825	281,875	3,191	25,659	28,408	81,727	453,685
$ Total		211,729	1,498,156	18,770	105,276	153,208	361,862	2,349,000
$ Per Pupil	390.5							6,015
% Salaries, Benefits by Job Classification		9.0	63.8	0.8	4.5	6.5	15.4	100.0
OTERO	**CHERAW 31**							
$ Salaries		151,129	888,872	0	48,175	83,230	168,539	1,339,944
$ Benefits		56,746	210,179	0	6,676	24,345	56,002	353,948
$ Total		207,874	1,099,051	0	54,851	107,575	224,541	1,693,892
$ Per Pupil	199.0							8,512
% Salaries, Benefits by Job Classification		12.3	64.9	0.0	3.2	6.4	13.3	100.0
OTERO	**SWINK 33**							
$ Salaries		128,064	1,329,213	75,847	82,370	63,358	162,620	1,841,471
$ Benefits		42,762	297,852	21,779	24,401	16,596	37,845	441,236
$ Total		170,826	1,627,064	97,626	106,771	79,954	200,465	2,282,707
$ Per Pupil	374.0							6,103
% Salaries, Benefits by Job Classification		8	71	4	5	4	9	100
OURAY	**OURAY R-1**							
$ Salaries		180,180	1,227,934	0	60,581	98,143	151,222	1,718,060
$ Benefits		36,280	255,589	0	22,651	25,948	45,340	385,808
$ Total		216,459	1,483,523	0	83,232	124,091	196,562	2,103,867
$ Per Pupil	260.0							8,092
% Salaries, Benefits by Job Classification		10.3	70.5	0.0	4.0	5.9	9.3	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
OURAY	**RIDGWAY R-2**							
$ Salaries		204,370	1,365,427	0	114,991	153,603	372,759	2,211,149
$ Benefits		50,556	311,840	0	31,879	44,391	82,631	521,297
$ Total		254,926	1,677,267	0	146,870	197,994	455,389	2,732,447
$ Per Pupil	297.5							9,185
% Salaries, Benefits by Job Classification		9.3	61.4	0.0	5.4	7.2	16.7	100.0
PARK	**PLATTE CANYON 1**							
$ Salaries		429,310	3,791,895	296,624	441,186	299,336	1,009,517	6,267,868
$ Benefits		111,981	880,490	81,613	128,444	92,644	284,369	1,579,541
$ Total		541,292	4,672,385	378,236	569,630	391,980	1,293,886	7,847,410
$ Per Pupil	1,261.4							6,221
% Salaries, Benefits by Job Classification		6.9	59.5	4.8	7.3	5.0	16.5	100.0
PARK	**PARK COUNTY RE-2**							
$ Salaries		404,090	2,200,731	75,975	375,131	251,902	338,904	3,646,733
$ Benefits		90,969	528,105	16,921	115,049	73,867	111,354	936,264
$ Total		495,059	2,728,836	92,896	490,180	325,769	450,257	4,582,997
$ Per Pupil	571.3							8,022
% Salaries, Benefits by Job Classification		10.8	59.5	2.0	10.7	7.1	9.8	100.0
PHILLIPS	**HOLYOKE RE-1J**							
$ Salaries		216,785	1,907,934	43,314	220,911	180,840	305,506	2,875,291
$ Benefits		39,954	372,015	9,307	34,079	48,919	72,148	576,421
$ Total		256,739	2,279,948	52,620	254,990	229,759	377,654	3,451,711
$ Per Pupil	623.5							5,536
% Salaries, Benefits by Job Classification		7.4	66.1	1.5	7.4	6.7	10.9	100.0
PHILLIPS	**HAXTUN RE-2J**							
$ Salaries		196,401	874,495	0	181,782	38,135	175,098	1,465,911
$ Benefits		58,821	158,336	0	26,900	5,851	30,510	280,419
$ Total		255,223	1,032,831	0	208,682	43,986	205,608	1,746,330
$ Per Pupil	281.3							6,208
% Salaries, Benefits by Job Classification		14.6	59.1	0.0	11.9	2.5	11.8	100.0
PITKIN	**ASPEN 1**							
$ Salaries		1,017,860	9,301,651	2,302	486,288	696,822	769,992	12,274,916
$ Benefits		189,065	2,050,896	164	143,566	168,686	179,551	2,731,927
$ Total		1,206,925	11,352,547	2,466	629,855	865,507	949,543	15,006,843
$ Per Pupil	1,525.0							9,841
% Salaries, Benefits by Job Classification		8.0	75.6	0.0	4.2	5.8	6.3	100.0
PROWERS	**GRANADA RE-1**							
$ Salaries		129,164	1,030,839	93,009	101,115	17,283	135,190	1,506,599
$ Benefits		28,590	267,686	28,988	46,284	7,441	52,337	431,326
$ Total		157,754	1,298,526	121,997	147,399	24,723	187,527	1,937,925
$ Per Pupil	264.8							7,318
% Salaries, Benefits by Job Classification		8.1	67.0	6.3	7.6	1.3	9.7	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
PROWERS	**LAMAR RE-2**							
$ Salaries		556,099	5,458,931	50,308	728,397	381,068	731,110	7,905,913
$ Benefits		100,294	1,255,808	13,444	281,849	121,196	133,209	1,905,800
$ Total		656,393	6,714,739	63,752	1,010,246	502,264	864,319	9,811,713
$ Per Pupil	1,673.0							5,865
% Salaries, Benefits by Job Classification		6.7	68.4	0.6	10.3	5.1	8.8	100.0
PROWERS	**HOLLY RE-3**							
$ Salaries		171,841	1,126,965	0	96,853	72,281	183,177	1,651,117
$ Benefits		48,675	303,082	0	31,327	22,886	60,879	466,849
$ Total		220,515	1,430,048	0	128,180	95,167	244,056	2,117,966
$ Per Pupil	304.0							6,967
% Salaries, Benefits by Job Classification		10.4	67.5	0.0	6.1	4.5	11.5	100.0
PROWERS	**WILEY RE-13 JT**							
$ Salaries		214,854	1,005,304	0	72,027	97,251	111,349	1,500,785
$ Benefits		33,338	208,098	0	7,668	8,979	20,650	278,732
$ Total		248,191	1,213,402	0	79,695	106,230	131,999	1,779,518
$ Per Pupil	272.4							6,533
% Salaries, Benefits by Job Classification		13.9	68.2	0.0	4.5	6.0	7.4	100.0
PUEBLO	**PUEBLO CITY 60**							
$ Salaries		6,322,415	61,542,868	4,102,653	5,609,286	3,715,907	8,874,657	90,167,786
$ Benefits		1,352,679	14,627,254	798,293	1,419,704	937,927	2,268,244	21,404,100
$ Total		7,675,094	76,170,122	4,900,946	7,028,990	4,653,834	11,142,901	111,571,887
$ Per Pupil	16,921.5							6,593
% Salaries, Benefits by Job Classification		6.9	68.3	4.4	6.3	4.2	10.0	100.0
PUEBLO	**PUEBLO COUNTY RURAL 70**							
$ Salaries		3,916,151	23,245,112	302,452	3,697,909	1,664,809	5,122,508	37,948,941
$ Benefits		702,273	4,941,802	67,366	956,526	397,392	1,408,599	8,473,958
$ Total		4,618,424	28,186,914	369,818	4,654,435	2,062,202	6,531,107	46,422,899
$ Per Pupil	8,352.5							5,558
% Salaries, Benefits by Job Classification		9.9	60.7	0.8	10.0	4.4	14.1	100.0
RIO BLANCO	**MEEKER RE1**							
$ Salaries		337,549	2,019,605	20,000	107,033	223,097	362,643	3,069,927
$ Benefits		73,363	495,603	2,470	13,141	67,690	92,043	744,310
$ Total		410,912	2,515,207	22,470	120,174	290,787	454,686	3,814,237
$ Per Pupil	626.0							6,093
% Salaries, Benefits by Job Classification		10.8	65.9	0.6	3.2	7.6	11.9	100.0
RIO BLANCO	**RANGELY RE-4**							
$ Salaries		272,304	1,236,414	44,335	186,724	141,479	408,043	2,289,299
$ Benefits		91,719	453,157	27,032	46,097	60,706	198,806	877,516
$ Total		364,023	1,689,571	71,367	232,821	202,185	606,848	3,166,816
$ Per Pupil	479.1							6,610
% Salaries, Benefits by Job Classification		11.5	53.4	2.3	7.4	6.4	19.2	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
RIO GRANDE	**DEL NORTE C-7**							
$ Salaries		354,389	2,225,535	113,371	202,008	113,060	446,510	3,454,873
$ Benefits		74,266	429,758	24,286	38,152	23,589	71,874	661,924
$ Total		428,655	2,655,293	137,657	240,160	136,649	518,384	4,116,797
$ Per Pupil	647.1							6,362
% Salaries, Benefits by Job Classification		10.4	64.5	3.3	5.8	3.3	12.6	100.0
RIO GRANDE	**MONTE VISTA C-8**							
$ Salaries		470,936	4,325,851	108,674	268,799	350,123	731,277	6,255,660
$ Benefits		112,864	895,004	18,824	72,560	79,521	168,926	1,347,700
$ Total		583,800	5,220,856	127,498	341,359	429,644	900,203	7,603,360
$ Per Pupil	1,240.0							6,132
% Salaries, Benefits by Job Classification		7.7	68.7	1.7	4.5	5.7	11.8	100.0
RIO GRANDE	**SARGENT RE-33J**							
$ Salaries		195,330	1,425,674	0	118,239	172,316	249,953	2,161,512
$ Benefits		40,998	298,394	0	26,868	47,516	63,020	476,797
$ Total		236,328	1,724,068	0	145,107	219,833	312,973	2,638,308
$ Per Pupil	463.5							5,692
% Salaries, Benefits by Job Classification		9.0	65.3	0.0	5.5	8.3	11.9	100.0
ROUTT	**HAYDEN RE-1**							
$ Salaries		370,408	1,845,074	44,525	150,878	90,877	194,629	2,696,390
$ Benefits		93,668	455,107	11,106	80,091	32,231	47,987	720,189
$ Total		464,076	2,300,180	55,631	230,968	123,107	242,617	3,416,579
$ Per Pupil	433.6							7,880
% Salaries, Benefits by Job Classification		13.6	67.3	1.6	6.8	3.6	7.1	100.0
ROUTT	**STEAMBOAT SPRINGS RE-2**							
$ Salaries		762,597	8,338,376	600,204	892,462	541,617	1,150,806	12,286,062
$ Benefits		171,142	1,777,385	155,327	275,031	130,265	330,564	2,839,715
$ Total		933,739	10,115,761	755,531	1,167,493	671,882	1,481,370	15,125,777
$ Per Pupil	1,986.5							7,614
% Salaries, Benefits by Job Classification		6.2	66.9	5.0	7.7	4.4	9.8	100.0
ROUTT	**SOUTH ROUTT RE 3**							
$ Salaries		314,980	1,496,593	0	592,994	3,588	0	2,408,156
$ Benefits		51,184	447,753	0	0	0	66,661	565,597
$ Total		366,164	1,944,346	0	592,994	3,588	66,661	2,973,753
$ Per Pupil	407.5							7,298
% Salaries, Benefits by Job Classification		12.3	65.4	0.0	19.9	0.1	2.2	100.0
SAGUACHE	**MOUNTAIN VALLEY RE 1**							
$ Salaries		221,148	842,875	0	0	15,029	151,352	1,230,404
$ Benefits		29,996	100,600	0	0	1,826	14,512	146,934
$ Total		251,144	943,475	0	0	16,855	165,864	1,377,338
$ Per Pupil	137.1							10,046
% Salaries, Benefits by Job Classification		18.2	68.5	0.0	0.0	1.2	12.0	100.0

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
SAGUACHE	**MOFFAT 2**								
$ Salaries			279,861	1,153,829	0	72,944	55,636	186,149	1,748,419
$ Benefits			57,583	234,839	0	17,656	15,142	41,521	366,742
$ Total			337,444	1,388,668	0	90,600	70,779	227,670	2,115,161
$ Per Pupil		208.5							10,145
% Salaries, Benefits by Job Classification			16	66	0	4	3	11	100
SAGUACHE	**CENTER 26 JT**								
$ Salaries			544,017	2,487,234	205,774	237,353	127,959	309,620	3,911,957
$ Benefits			103,041	522,196	24,237	29,119	15,442	37,920	731,954
$ Total			647,058	3,009,429	230,010	266,472	143,402	347,540	4,643,911
$ Per Pupil		642.0							7,234
% Salaries, Benefits by Job Classification			13.9	64.8	5.0	5.7	3.1	7.5	100.0
SAN JUAN	**SILVERTON 1**								
$ Salaries			89,674	424,959	0	0	59,967	51,306	625,906
$ Benefits			17,421	103,161	0	0	16,733	11,111	148,426
$ Total			107,095	528,120	0	0	76,700	62,417	774,333
$ Per Pupil		67.3							11,506
% Salaries, Benefits by Job Classification			13.8	68.2	0.0	0.0	9.9	8.1	100.0
SAN MIGUEL	**TELLURIDE R-1**								
$ Salaries			529,966	3,711,978	259,091	217,005	415,887	299,595	5,433,522
$ Benefits			100,418	732,089	48,721	39,297	81,678	61,688	1,063,892
$ Total			630,384	4,444,067	307,812	256,302	497,566	361,283	6,497,413
$ Per Pupil		632.0							10,281
% Salaries, Benefits by Job Classification			9.7	68.4	4.7	3.9	7.7	5.6	100.0
SAN MIGUEL	**NORWOOD R-2J**								
$ Salaries			206,842	998,728	0	170,757	96,038	193,695	1,666,060
$ Benefits			54,519	253,516	0	53,894	25,584	47,678	435,191
$ Total			261,361	1,252,243	0	224,651	121,623	241,373	2,101,251
$ Per Pupil		265.4							7,917
% Salaries, Benefits by Job Classification			12.4	59.6	0.0	10.7	5.8	11.5	100.0
SEDGWICK	**JULESBURG RE-1**								
$ Salaries			161,212	890,568	18,937	204,049	89,422	137,547	1,501,735
$ Benefits			46,983	160,265	2,387	34,057	17,569	23,051	284,311
$ Total			208,195	1,050,832	21,323	238,106	106,991	160,599	1,786,046
$ Per Pupil		287.3							6,217
% Salaries, Benefits by Job Classification			11.7	58.8	1.2	13.3	6.0	9.0	100.0
SEDGWICK	**PLATTE VALLEY RE-3**								
$ Salaries			66,327	722,612	0	17,407	743	96,253	903,342
$ Benefits			11,201	143,211	0	2,961	56	17,670	175,099
$ Total			77,528	865,823	0	20,368	798	113,923	1,078,441
$ Per Pupil		113.8							9,477
% Salaries, Benefits by Job Classification			7.2	80.3	0.0	1.9	0.1	10.6	100.0

	COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
	SUMMIT	**SUMMIT RE-1**							
$	Salaries		1,392,030	13,707,261	241,561	1,395,814	801,584	2,075,327	19,613,578
$	Benefits		345,643	3,770,870	59,983	342,923	209,186	522,016	5,250,621
$	Total		1,737,673	17,478,130	301,545	1,738,737	1,010,770	2,597,343	24,864,199
$	Per Pupil	2,776.0							8,957
%	Salaries, Benefits by Job Classification		7.0	70.3	1.2	7.0	4.1	10.4	100.0
	TELLER	**CRIPPLE CREEK-VICTOR RE-1**							
$	Salaries		195,127	2,119,037	0	225,549	176,893	317,712	3,034,318
$	Benefits		54,999	690,633	0	94,408	65,534	163,146	1,068,719
$	Total		250,126	2,809,670	0	319,957	242,426	480,858	4,103,037
$	Per Pupil	535.5							7,662
%	Salaries, Benefits by Job Classification		6.1	68.5	0.0	7.8	5.9	11.7	100.0
	TELLER	**WOODLAND PARK RE-2**							
$	Salaries		1,104,789	10,000,096	448,426	1,110,363	445,020	804,730	13,913,424
$	Benefits		181,754	2,017,713	74,110	315,253	122,315	196,740	2,907,884
$	Total		1,286,542	12,017,808	522,536	1,425,616	567,335	1,001,469	16,821,307
$	Per Pupil	2,930.3							5,740
%	Salaries, Benefits by Job Classification		7.6	71.4	3.1	8.5	3.4	6.0	100.0
	WASHINGTON	**AKRON R-1**							
$	Salaries		237,739	1,341,548	24,222	233,201	75,139	220,119	2,131,968
$	Benefits		44,399	312,245	5,302	71,254	18,999	69,955	522,155
$	Total		282,138	1,653,792	29,524	304,455	94,138	290,074	2,654,122
$	Per Pupil	429.5							6,180
%	Salaries, Benefits by Job Classification		10.6	62.3	1.1	11.5	3.5	10.9	100.0
	WASHINGTON	**ARICKAREE R-2**							
$	Salaries		76,000	539,849	0	0	42,127	112,794	770,770
$	Benefits		9,702	110,272	0	0	8,006	32,760	160,741
$	Total		85,702	650,121	0	0	50,133	145,554	931,511
$	Per Pupil	101.0							9,223
%	Salaries, Benefits by Job Classification		9.2	69.8	0.0	0.0	5.4	15.6	100.0
	WASHINGTON	**OTIS R-3**							
$	Salaries		132,333	764,836	59,332	69,538	55,081	176,470	1,257,590
$	Benefits		23,544	173,163	15,378	10,849	14,273	47,494	284,700
$	Total		155,877	937,999	74,710	80,387	69,353	223,964	1,542,290
$	Per Pupil	198.0							7,789
%	Salaries, Benefits by Job Classification		10.1	60.8	4.8	5.2	4.5	14.5	100.0
	WASHINGTON	**LONE STAR 101**							
$	Salaries		89,911	554,730	0	7,304	54,936	74,330	781,210
$	Benefits		10,990	126,620	0	906	10,915	17,158	166,589
$	Total		100,901	681,349	0	8,209	65,851	91,488	947,799
$	Per Pupil	111.3							8,516
%	Salaries, Benefits by Job Classification		10.6	71.9	0.0	0.9	6.9	9.7	100.0

	COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
	WASHINGTON	**WOODLIN R-104**							
$	Salaries		60,898	506,092	0	25,529	38,325	157,951	788,796
$	Benefits		14,244	151,084	0	9,173	10,991	55,782	241,274
$	Total		75,143	657,177	0	34,702	49,316	213,733	1,030,070
$	Per Pupil	103.3							9,972
%	Salaries, Benefits by Job Classification		7.3	63.8	0.0	3.4	4.8	20.7	100.0
	WELD	**WELD RE-1**							
$	Salaries		1,171,984	7,318,967	137,957	588,895	380,938	1,049,655	10,648,396
$	Benefits		288,772	1,678,957	35,680	143,883	110,276	306,806	2,564,374
$	Total		1,460,756	8,997,924	173,638	732,778	491,214	1,356,460	13,212,771
$	Per Pupil	1,884.8							7,010
%	Salaries, Benefits by Job Classification		11.1	68.1	1.3	5.5	3.7	10.3	100.0
	WELD	**EATON RE-2**							
$	Salaries		754,608	4,362,382	211,169	277,386	177,966	782,320	6,565,829
$	Benefits		155,037	1,029,996	47,337	47,009	54,260	178,188	1,511,828
$	Total		909,645	5,392,378	258,506	324,395	232,226	960,508	8,077,657
$	Per Pupil	1,641.0							4,922
%	Salaries, Benefits by Job Classification		11.3	66.8	3.2	4.0	2.9	11.9	100.0
	WELD	**KEENESBURG RE-3(J)**							
$	Salaries		1,261,720	6,363,768	144,993	797,016	390,479	1,020,549	9,978,524
$	Benefits		236,488	1,432,608	32,588	168,019	111,913	251,737	2,233,352
$	Total		1,498,207	7,796,375	177,581	965,034	502,392	1,272,286	12,211,876
$	Per Pupil	1,988.0							6,143
%	Salaries, Benefits by Job Classification		12.3	63.8	1.5	7.9	4.1	10.4	100.0
	WELD	**WINDSOR RE-4**							
$	Salaries		1,295,631	11,528,796	145,078	836,180	773,741	1,426,990	16,006,417
$	Benefits		243,804	2,457,702	31,378	293,686	200,785	358,777	3,586,132
$	Total		1,539,436	13,986,498	176,456	1,129,866	974,526	1,785,767	19,592,549
$	Per Pupil	3,452.0							5,676
%	Salaries, Benefits by Job Classification		7.9	71.4	0.9	5.8	5.0	9.1	100.0
	WELD	**JOHNSTOWN-MILIKEN RE-5J**							
$	Salaries		772,234	7,638,269	87,375	387,524	472,684	801,059	10,159,144
$	Benefits		158,107	1,781,796	20,020	92,512	137,456	218,388	2,408,280
$	Total		930,341	9,420,066	107,395	480,036	610,140	1,019,447	12,567,425
$	Per Pupil	2,573.5							4,883
%	Salaries, Benefits by Job Classification		7.4	75.0	0.9	3.8	4.9	8.1	100.0
	WELD	**GREELEY 6**							
$	Salaries		7,443,244	61,495,638	1,920,616	5,183,176	3,400,079	8,210,472	87,653,223
$	Benefits		1,298,797	12,805,336	431,730	1,962,319	961,216	2,667,025	20,126,424
$	Total		8,742,041	74,300,974	2,352,345	7,145,495	4,361,295	10,877,497	107,779,647
$	Per Pupil	17,363.0							6,207
%	Salaries, Benefits by Job Classification		8.1	68.9	2.2	6.6	4.0	10.1	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
WELD	**PLATTE VALLEY RE-7**							
$ Salaries		510,154	4,032,153	36,602	263,170	284,078	813,887	5,940,045
$ Benefits		127,024	880,738	8,671	102,117	80,514	247,048	1,446,112
$ Total		637,178	4,912,891	45,273	365,288	364,592	1,060,936	7,386,158
$ Per Pupil	1,132.0							6,525
% Salaries, Benefits by Job Classification		8.6	66.5	0.6	4.9	4.9	14.4	100.0
WELD	**WELD COUNTY S/D RE-8**							
$ Salaries		1,663,520	6,549,674	135,691	1,126,676	881,539	1,229,527	11,586,626
$ Benefits		346,057	2,058,033	25,579	381,192	214,514	271,619	3,296,994
$ Total		2,009,577	8,607,707	161,271	1,507,868	1,096,052	1,501,146	14,883,620
$ Per Pupil	2,357.3							6,314
% Salaries, Benefits by Job Classification		13.5	57.8	1.1	10.1	7.4	10.1	100.0
WELD	**AULT-HIGHLAND RE-9**							
$ Salaries		548,151	2,666,581	67,747	155,789	170,455	496,534	4,105,257
$ Benefits		114,183	677,970	16,442	48,412	46,516	119,112	1,022,635
$ Total		662,334	3,344,551	84,189	204,201	216,971	615,646	5,127,892
$ Per Pupil	865.9							5,922
% Salaries, Benefits by Job Classification		12.9	65.2	1.6	4.0	4.2	12.0	100.0
WELD	**BRIGGSDALE RE-10**							
$ Salaries		93,485	702,898	0	17,689	90,239	135,209	1,039,520
$ Benefits		30,388	159,240	0	2,185	13,663	46,745	252,220
$ Total		123,873	862,138	0	19,874	103,902	181,954	1,291,740
$ Per Pupil	143.0							9,033
% Salaries, Benefits by Job Classification		9.6	66.7	0.0	1.5	8.0	14.1	100.0
WELD	**PRAIRIE RE-11**							
$ Salaries		101,255	695,074	0	12,361	67,571	97,518	973,779
$ Benefits		22,339	172,250	0	6,224	17,774	39,648	258,236
$ Total		123,594	867,324	0	18,585	85,346	137,167	1,232,015
$ Per Pupil	144.8							8,508
% Salaries, Benefits by Job Classification		10.0	70.4	0.0	1.5	6.9	11.1	100.0
WELD	**PAWNEE RE-12**							
$ Salaries		71,868	740,272	0	10,196	52,654	123,214	998,204
$ Benefits		18,349	165,111	0	1,257	14,100	28,555	227,371
$ Total		90,217	905,383	0	11,453	66,753	151,769	1,225,575
$ Per Pupil	114.5							10,704
% Salaries, Benefits by Job Classification		7.4	73.9	0.0	0.9	5.4	12.4	100.0
YUMA	**YUMA 1**							
$ Salaries		451,168	2,414,708	115,789	295,918	155,865	436,239	3,869,687
$ Benefits		105,035	623,764	26,633	116,716	46,445	129,138	1,047,731
$ Total		556,203	3,038,472	142,421	412,634	202,310	565,376	4,917,418
$ Per Pupil	831.8							5,912
% Salaries, Benefits by Job Classification		11.3	61.8	2.9	8.4	4.1	11.5	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
YUMA	**WRAY RD-2**							
$ Salaries		448,540	2,035,913	78,229	286,431	137,214	422,017	3,408,346
$ Benefits		86,854	537,081	17,587	94,112	44,163	129,677	909,475
$ Total		535,394	2,572,995	95,816	380,543	181,378	551,694	4,317,821
$ Per Pupil	649.5							6,648
% Salaries, Benefits by Job Classification		12.4	59.6	2.2	8.8	4.2	12.8	100.0
YUMA	**IDALIA RJ-3**							
$ Salaries		182,192	652,015	45,185	66,006	25,567	100,377	1,071,342
$ Benefits		27,910	142,401	7,800	9,409	7,520	28,639	223,678
$ Total		210,102	794,416	52,985	75,415	33,087	129,016	1,295,020
$ Per Pupil	140.0							9,250
% Salaries, Benefits by Job Classification		16.2	61.3	4.1	5.8	2.6	10.0	100.0
YUMA	**LIBERTY J-4**							
$ Salaries		69,815	491,053	33,976	33,656	40,414	77,537	746,452
$ Benefits		12,718	95,163	8,830	6,871	11,271	16,716	151,569
$ Total		82,532	586,216	42,807	40,528	51,685	94,252	898,020
$ Per Pupil	87.3							10,287
% Salaries, Benefits by Job Classification		9.2	65.3	4.8	4.5	5.8	10.5	100.0
	CHARTER SCHOOL INSTITUTE							
$ Salaries		1,096,578	6,573,117	210,535	484,455	396,387	728,089	9,489,162
$ Benefits		170,048	1,542,711	37,801	84,752	90,279	214,148	2,139,740
$ Total		1,266,625	8,115,829	248,337	569,208	486,666	942,238	11,628,902
$ Per Pupil	2,519.0							4,616
% Salaries, Benefits by Job Classification		10.9	69.8	2.1	4.9	4.2	8.1	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
	EAST CENTRAL BOCES							
$ Salaries		339,046	1,290,657	287,141	199,654	147,665	16,624	2,280,787
$ Benefits		86,198	284,022	62,503	84,097	36,898	2,065	555,783
$ Total		425,244	1,574,679	349,644	283,751	184,563	18,689	2,836,570
% Salaries, Benefits by Job Classification		15.0	55.5	12.3	10.0	6.5	0.7	100.0
	MOUNTAIN BOCES							
$ Salaries		492,405	2,941,453	11,000	906,586	459,067	85,070	4,895,582
$ Benefits		101,908	708,837	1,371	407,618	163,559	31,489	1,414,782
$ Total		594,313	3,650,290	12,371	1,314,204	622,626	116,559	6,310,364
% Salaries, Benefits by Job Classification		9.4	57.8	0.2	20.8	9.9	1.8	100.0
	CENTENNIAL BOCES							
$ Salaries		1,320,867	2,299,737	1,066,444	823,519	839,545	57,715	6,407,827
$ Benefits		252,711	547,715	202,225	302,997	225,822	12,756	1,544,225
$ Total		1,573,577	2,847,452	1,268,669	1,126,516	1,065,367	70,470	7,952,052
% Salaries, Benefits by Job Classification		19.8	35.8	16.0	14.2	13.4	0.9	100.0
	NORTHEAST BOCES							
$ Salaries		89,685	916,949	95,789	214,686	267,521	15,005	1,599,635
$ Benefits		17,672	222,086	18,530	41,739	75,823	1,989	377,839
$ Total		107,358	1,139,035	114,320	256,425	343,344	16,994	1,977,474
% Salaries, Benefits by Job Classification		5.4	57.6	5.8	13.0	17.4	0.9	100.0
	PIKES PEAK BOCES							
$ Salaries		697,647	2,480,188	154,800	459,779	249,411	53,470	4,095,295
$ Benefits		144,098	599,100	40,597	156,693	69,585	15,692	1,025,765
$ Total		841,745	3,079,288	195,397	616,472	318,996	69,162	5,121,060
% Salaries, Benefits by Job Classification		16.4	60.1	3.8	12.0	6.2	1.4	100.0
	SAN JUAN BOCES							
$ Salaries		243,493	1,359,188	305,081	93,614	91,891	49,696	2,142,962
$ Benefits		45,446	313,380	66,597	28,986	26,585	12,869	493,863
$ Total		288,939	1,672,567	371,678	122,600	118,476	62,565	2,636,825
% Salaries, Benefits by Job Classification		11.0	63.4	14.1	4.6	4.5	2.4	100.0
	SAN LUIS VALLEY BOCES							
$ Salaries		513,513	1,307,102	105,744	849,911	385,937	9,984	3,172,191
$ Benefits		94,935	252,329	18,928	149,529	89,257	2,117	607,095
$ Total		608,448	1,559,431	124,673	999,440	475,193	12,101	3,779,285
% Salaries, Benefits by Job Classification		16.1	41.3	3.3	26.4	12.6	0.3	100.0
	SOUTH CENTRAL BOCES							
$ Salaries		460,068	2,616,146	153,050	1,070,303	401,473	13,998	4,715,038
$ Benefits		91,654	623,811	37,784	300,079	113,400	2,442	1,169,171
$ Total		551,722	3,239,958	190,834	1,370,382	514,873	16,440	5,884,209
% Salaries, Benefits by Job Classification		9.4	55.1	3.2	23.3	8.8	0.3	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
	SOUTHEASTERN BOCES							
$ Salaries		80,000	252,646	302,390	146,393	127,743	15,451	924,622
$ Benefits		14,333	54,852	66,719	43,306	35,526	5,695	220,431
$ Total		94,333	307,498	369,109	189,699	163,269	21,145	1,145,053
% Salaries, Benefits by Job Classification		8.2	26.9	32.2	16.6	14.3	1.8	100.0
	SOUTHWEST BOCES							
$ Salaries		149,559	756,208	202,034	201,308	115,838	3,018	1,427,964
$ Benefits		41,772	202,968	60,971	62,194	35,546	420	403,871
$ Total		191,330	959,175	263,005	263,502	151,384	3,438	1,831,835
% Salaries, Benefits by Job Classification		10.4	52.4	14.4	14.4	8.3	0.2	100.0
	NORTHWEST BOCES							
$ Salaries		95,519	1,144,222	67,692	149,519	65,592	0	1,522,544
$ Benefits		29,531	356,835	20,670	37,303	27,542	0	471,881
$ Total		125,050	1,501,057	88,362	186,822	93,134	0	1,994,425
% Salaries, Benefits by Job Classification		6.3	75.3	4.4	9.4	4.7	0.0	100.0
	LARIMER COUNTY BOCES							
$ Salaries		0	0	0	0	0	0	0
$ Benefits		0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0
% Salaries, Benefits by Job Classification		100.0	0.0	0.0	0.0	0.0	0.0	100.0
	ADAMS COUNTY BOCES							
$ Salaries		216,763	0	219,303	0	0	0	436,066
$ Benefits		50,428	0	48,494	0	0	0	98,922
$ Total		267,191	0	267,797	0	0	0	534,988
% Salaries, Benefits by Job Classification		49.9	0.0	50.1	0.0	0.0	0.0	100.0
	RIO BLANCO BOCES							
$ Salaries		68,866	663,858	39,531	235,773	64,778	0	1,072,805
$ Benefits		10,318	177,427	21,113	70,042	43,189	0	322,088
$ Total		79,183	841,284	60,644	305,814	107,967	0	1,394,894
% Salaries, Benefits by Job Classification		5.7	0.0	4.3	0.0	0.0	0.0	100.0
	EXPEDITIONARY BOCES							
$ Salaries		262,100	988,647	30,000	66,292	25,047	36,414	1,408,500
$ Benefits		42,384	201,946	3,071	9,175	6,834	8,289	271,699
$ Total		304,484	1,190,593	33,071	75,467	31,881	44,703	1,680,199
% Salaries, Benefits by Job Classification		18.1	70.9	2.0	4.5	1.9	2.7	100.0
	GRAND VALLEY BOCES							
$ Salaries		477,911	138,036	3,379	19,233	240,772	38,465	917,795
$ Benefits		124,006	494,170	865	4,585	56,175	9,170	688,970
$ Total		601,917	632,206	4,243	23,818	296,947	47,635	1,606,765
% Salaries, Benefits by Job Classification		37.5	39.3	0.3	1.5	18.5	3.0	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
	MT EVANS BOCES							
$ Salaries		62,000	0	0	0	0	0	62,000
$ Benefits		11,564	0	0	0	0	0	11,564
$ Total		73,564	0	0	0	0	0	73,564
% Salaries, Benefits by Job Classification		100.0	0.0	0.0	0.0	0.0	0.0	100.0
	UNCOMPAHGRE BOCES							
$ Salaries		71,285	0	30,600	0	0	0	101,884
$ Benefits		26,116	0	1,054	0	0	0	27,170
$ Total		97,400	0	31,654	0	0	0	129,054
% Salaries, Benefits by Job Classification		75.5	0.0	24.5	0.0	0.0	0.0	100.0
	SANTA FE TRAIL BOCES							
$ Salaries		72,380	627,010	80,138	135,645	55,012	5,695	975,881
$ Benefits		12,624	137,364	19,705	41,856	15,751	721	228,020
$ Total		85,004	764,375	99,843	177,501	70,763	6,416	1,203,901
% Salaries, Benefits by Job Classification		7.1	63.5	8.3	14.7	5.9	0.5	100.0
	FRONT RANGE BOCES							
$ Salaries		0	0	0	0	0	0	0
$ Benefits		0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0
% Salaries, Benefits by Job Classification		100.0	0.0	0.0	0.0	0.0	0.0	100.0
	UTE PASS BOCES							
$ Salaries		34,584	0	0	0	0	0	34,584
$ Benefits		6,194	0	0	0	0	0	6,194
$ Total		40,779	0	0	0	0	0	40,779
% Salaries, Benefits by Job Classification		100.0	0.0	0.0	0.0	0.0	0.0	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
DISTRICT TOTALS								
$ Salaries		330,983,972	2,764,551,167	116,412,819	292,932,481	218,201,752	383,809,769	4,106,891,959
$ Benefits		70,806,869	629,208,290	28,053,828	74,645,113	56,614,286	99,440,227	958,768,612
$ Total		401,790,840	3,393,759,456	144,466,647	367,577,594	274,816,038	483,249,996	5,065,660,571
% Salaries, Benefits by Job Classification		7.9	67.0	2.9	7.3	5.4	9.5	100.0
BOCES TOTALS								
$ Salaries		5,747,690	19,782,047	3,154,115	5,572,215	3,537,292	400,603	38,193,962
$ Benefits		1,203,891	5,176,842	691,199	1,740,198	1,021,490	105,713	9,939,332
$ Total		6,951,581	24,958,889	3,845,314	7,312,412	4,558,782	506,316	48,133,294
% Salaries, Benefits by Job Classification		14.4	51.9	8.0	15.2	9.5	1.1	100.0
STATE TOTALS								
$ Salaries		336,731,661	2,784,333,214	119,566,934	298,504,696	221,739,044	384,210,372	4,145,085,921
$ Benefits		72,010,760	634,385,131	28,745,027	76,385,311	57,635,775	99,545,940	968,707,944
$ Total		408,742,421	3,418,718,345	148,311,961	374,890,007	279,374,819	483,756,312	5,113,793,865
% Salaries, Benefits by Job Classification		8.0	66.9	2.9	7.3	5.5	9.5	100.0