Colorado School Districts
and
Boards of Cooperative Services

Revenues and Expenditures

FY 2005-06

Prepared by

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This FY 2005-06 Revenues and Expenditures report is prepared to provide school districts, legislators, researchers, and the public with comparative financial data regarding Colorado public school districts and boards of cooperative services (BOCES). Copies are available for $35.00 each; please contact the Colorado Department of Education, 201 E. Colfax Ave., Denver, CO 80203.

CDE Mission Statement

"To lead, to serve, and to promote quality education for all."

The Colorado Department of Education dedicates itself to increasing achievement levels for all students through comprehensive programs of education reform involving three interlocking elements:

A. High Standards for what students must know and be able to do;

B. Tough Assessments that honestly measure whether or not students meet standards and tell citizens the truth about how well our schools serve children;

C. Rigorous Accountability Measures that tie the accreditation of school districts to high student achievement.

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Revenues and Expenditures
FY 2005-06

General

Financial information provided in this publication reflects activity from July 1, 2005, through June 30, 2006, and is based on audited reports furnished by school districts and boards of cooperative services (BOCES) pursuant to Section 29-1-603, Colorado Revised Statutes.

Each table is arranged alphabetically by county for school districts and by name for boards of cooperative services. Within each county, school districts are listed in legal number order. At the end of each table, subtotals for school districts and for boards of cooperative services and totals for the state are provided.

Generally, at least three lines of information related to each revenue or expenditure category are shown: a total dollar amount, a per-funded-pupil dollar amount, and a percentage of the total revenues or expenditures that each individual revenue or expenditure category represents.

Fiscal Year 2005-06 Funded Pupil Count (FPC)

For most school districts, funding is based on the number of pupils enrolled and in attendance on October 1, 2005. However, for districts with fluctuating enrollments, funding is based instead on the average of their October 1, 2005, pupil counts and up to three previous years' counts.

This funded pupil count is expressed as a full-time equivalency (FTE). That is, any part-time pupils are included as less than 1.0 FTE.

Revenues

Tables IA through IC illustrate total revenues classified by local, state, and federal funding sources.

Tables IIA and IIB illustrate revenues based on the various funds into which they are deposited.

Expenditures

Tables IIA and IIB illustrate expenditures based on the various funds from which they occur.

Table IIIA illustrates instructional expenditures as they are incurred at the various locations within a school district or BOCES (e.g., elementary school, high school).

Tables IIIB through IIID illustrate instructional expenditures by program/subject area (e.g., Art, English Language Arts, Mathematics, Music, Natural Science) as they are incurred at high school and vocational school locations within the district or BOCES.

Table IVA details instructional program expenditures by object: salaries, employee benefits, purchased services, supplies and materials, capital outlay, and other.

Table IVB summarizes "support program" expenditures such as pupil and instructional staff support, administration, operations and maintenance, pupil transportation, food service operations, and other support services.

Table IVC summarizes total expenditures classified by “instruction,” “support services,” “community services,” and “other" services.

Table V focuses exclusively on employee salary and benefit costs incurred for a variety of job classifications.

Fund Balances

Beginning and ending fund balances are not reflected in the revenue and expenditure amounts reported.

Duplicate Reporting

The amounts shown in this report represent unduplicated revenues and expenditures where possible. To that end, any transfers among funds and any duplicated reporting of activities within internal service funds are not included unless otherwise noted.

Comparison of Revenue and Other Sources
Table IA

Page 1: individual school district listings begin.
Page 19: individual board of cooperative services listings begin.
Page 21: school district subtotals, board of cooperative services subtotals, and state totals are reported.

This table illustrates revenues by source without regard to the individual funds in which these revenues are deposited. Broadly, revenues can be separated into local, state (see Table IB), and federal (see Table IC) sources.

LOCAL SOURCES

Property Taxes

Property tax revenues and any penalties and interest received on such delinquent taxes are reported here. This amount includes revenues resulting from the mill levy imposed by a school district pursuant to the Public School Finance Act of 1994 and from any other authorized mill levies including, but not limited to, those to retire outstanding bonded indebtedness.

Specific Ownership Taxes

Vehicle ownership tax revenues received via the county are reported here. A portion of these revenues is considered part of the local funding share pursuant to the Public School Finance Act of 1994.

Other Local Revenue

All remaining local revenues are reported here. These revenues include tuition; textbook, transportation, and other fees; earnings on investments; charges for services; and other sources of local revenues. This amount does not include proceeds from the sale of general obligation bonds (long-term debt), which instead are shown separately in Table IC.

Total Local Revenue

The sum of all local sources of revenues is reported here.

Comparison of Revenue and Other Sources
Table IB

Page 23: individual school district listings begin.
Page 41: individual board of cooperative services listings begin.
Page 43: school district subtotals, board of cooperative services subtotals, and state totals are reported.

This table illustrates revenues by source without regard to the individual funds in which these revenues are deposited. Broadly, revenues can be separated into local (see Table IA), state, and federal (see Table IC) sources.

STATE SOURCES

State Share

Revenues received for the state share funding portion of the total program calculated under the Public School Finance Act of 1994 are reported here. Included also are any adjustments resulting from Colorado Department of Education (CDE) audits of this program's funding.

State Vocational Ed

Revenues received pursuant to the state reimbursement for vocational education expenses incurred are reported here. Included also are any adjustments resulting from Colorado Community College and Occupational Education System (CCCOES) audits of this program's funding.

State Special Education (E.C.E.A.)

Revenues received pursuant to the state's Exceptional Children's Educational Act for funding of services to special education students are reported here. Included also are any adjustments resulting from Colorado Department of Education (CDE) audits of this program's funding.

State English Language Proficiency (E.L.P.A.)

Revenues received pursuant to the state's English Language Proficiency Act for funding of services to students in need of English language development are reported here. Included also are any adjustments resulting from Colorado Department of Education (CDE) audits of this program's funding.

State Gifted Talented (E.C.E.A.)

Revenues received pursuant to the state's Exceptional Children's Educational Act for funding of services to gifted and talented students are reported here. Included also are any adjustments resulting from Colorado Department of Education (CDE) audits of this program's funding.

State Transportation

Revenues received pursuant to the state reimbursement for student transportation expenses incurred are reported here. Included also are any adjustments resulting from Colorado Department of Education (CDE) audits of this program's funding.

Other State Revenue

All remaining state revenues are reported here. These revenues include any state funding for services to suspended or expelled students, for comprehensive health education, for emergencies, etc.

Total State Revenue

The sum of all state sources of revenues is reported here.

Comparison of Revenue and Other Sources
Table IC

Page 45: individual school district listings begin.
Page 62: individual board of cooperative services listings begin.
Page 65: school district subtotals, board of cooperative services subtotals, and state totals are reported.

This table illustrates revenues by source without regard to the individual funds in which these revenues are deposited. Broadly, revenues can be separated into local (see Table IA), state (see Table IB), and federal sources.

FEDERAL SOURCES

Federal Revenue

The sum of all federal sources of revenues is reported here. These revenues include but are not limited to funds received for vocational education, education of children with disabilities, adult education, migrant children education, and nutrition and meal programs.

TOTAL REVENUE

Total Revenue

The sum of all local, state, and federal sources of revenues is reported here.

OTHER SOURCES

Bond Sale Proceeds

The sum of all proceeds from the sale of general obligation bonds (long-term debt) is reported here.

Other Sources

The sum of all remaining sources is reported here including, but not limited to, capital lease and certificates of participation financing proceeds.

TOTAL REVENUE AND OTHER SOURCES

Total Revenue (and) Other Sources

The sum of all revenues and other financing sources is reported here.

Comparison of Revenues and Expenditures for Selected Funds
Table IIA

Page 67: individual school district listings begin.
Page 85: individual board of cooperative services listings begin.
Page 87: school district subtotals, board of cooperative services subtotals, and state totals are reported.

This table presents the revenues and expenditures for various funds in which activity is recorded: the General, Pupil Activity, Food Service, Insurance Reserve, and Capital Reserve Funds. Information for remaining funds is reported on Table IIB (see page x).

General Fund

This fund is required by Section 22-45-103(1)(a), CRS, and is used to finance and account for all ordinary operations of a district or board of cooperative services. Any lawful expenditure may be made from the General Fund.

Revenues -- sources primarily include property taxes, specific ownership taxes, and state funding pursuant to the Public School Finance Act of 1994; state moneys for transportation, English language proficiency, vocational education, and disabled children's education; and local sources of tuition, fee, and investment earnings income.

Expenditures -- moneys are expended for a variety of needs, including instruction, pupil and staff support, administration, operations and maintenance, transportation, food services, business services, community services, and other support services.

Pupil Activity

These funds (either special revenue or trust/agency) are used to record financial transactions relating to school-sponsored intrascholastic and interscholastic events.

Revenues -- sources primarily include fees charged for participation in school-sponsored clubs and activities, gate collections, fund raising sales, and any earnings on investments.

Expenditures -- moneys are expended in support of these clubs and activities.

Food Service

This fund is required by State Board of Education Rule (1 CCR 301-11) and is used to record food services operations funded through the U.S. Department of Agriculture's food and nutrition programs.

Revenues -- sources primarily include federal reimbursements and commodities, food sales, and any earnings on investments.

Expenditures -- moneys are expended for salaries and benefits of personnel (employed in the food service operations) and operating and capital costs. The reported amount also includes any depreciation expense.

Insurance Reserve

These funds are used to record insurance-related activities.

Revenues -- sources primarily include the statutorily-required allocation of moneys received pursuant to the Public School Finance Act of 1994 and any earnings on investments.

Expenditures -- moneys are expended to pay for the loss of or damage to property; administrative expenses; loss control; workers' compensation; legal claims and judgements; and insurance premiums.

Capital Reserve

These funds (either special revenue or capital project) are required by Section 22-45-103(1)(c), CRS, and are used for long-range capital needs.

Revenues -- sources primarily include the statutorily-required allocation of moneys received pursuant to the Public School Finance Act of 1994 and any earnings on investments.

Expenditures -- moneys are expended for land, buildings, improvements, vehicles and equipment, etc.

Comparison of Revenues and Expenditures for Selected Funds
Table IIB

Page 89: individual school district listings begin.
Page 107: individual board of cooperative services listings begin.
Page 109: school district subtotals, board of cooperative services subtotals, and state totals are reported.

This table presents the revenues and expenditures for various funds in which activity is recorded: the Building, the Bond Redemption, and all other (enterprise, Governmental Designated Purpose Grant, internal service, special revenue, transportation, and trust and agency) Funds not reported elsewhere. Information for additional funds is reported on Table IIA (see page viii).

A total for all funds also is reported. Additionally, this table reports "current" expenditure amounts, which are designed to distinguish "operating" costs from "capital" costs.

Building

These funds (building and special building and technology) are required by State Board of Education Rule (1 CCR 301-11) and by Section 22-45-103(1)(d), CRS. They are used to account for the sale of general obligation bonds (long-term debt) and the receipt of certain property tax revenues, and for the subsequent spending of these moneys as approved by a school district's voters.

Revenues -- sources primarily include the proceeds from approved bond sales, any revenues received from a specific special building and technology mill levy, and any earnings on investments.

Expenditures -- moneys are expended for approved capital projects.

Bond Redemption

These debt service funds are required by Section 22-45-103(1)(b), CRS, to repay outstanding bonded indebtedness obligations.

Revenues -- sources primarily include property tax revenues resulting from the levy of a mill approved by school district voters; specific ownership tax revenues; and any earnings on investments.

Expenditures -- moneys are expended for principal and interest payments required on outstanding general obligation bonds (long-term debt) and other indebtedness.

Other

Included in this category are the following funds not reported elsewhere; each has unique sources of revenues and objects of expenditures.

Enterprise Fund -- optional and used to account for activities financed and operated in a manner similar to private business enterprises.

Governmental Designated Purpose Grant Fund -- optional and used to separately track activities relating to individual local, state, or federal grants received.

Internal Service Fund -- optional and used to record goods or services provided by one department or agency within a district or board of cooperative services to other departments or agencies within the district or board of cooperative services on a cost-reimbursement basis.

Special Revenue Fund -- optional and used to account for specific revenue sources which legally are restricted to expenditure for specified purposes.

Transportation Fund -- required by Section 22-45-103(1)(f), CRS, and used to account for revenues generated by a separate mill levy authorized by Section 22-40-102(1.7), CRS, or by a fee authorized by Section 22-32-113(5), CRS, to supplement a district's transportation funding received from the state Public School Transportation Fund.

Trust and Agency Fund -- optional and used to account for activities of a district or board of cooperative services acting in a trustee capacity or as an agent for individuals, organizations, other governmental units, etc.

Total All Funds

The sum of all revenues and expenditures for all funds is reported here.

Current Expenditures

These amounts are reported in an attempt to identify those costs which by nature are more "operational" than "capital."

With Transportation -- this amount represents total non-capital expenditures from all funds except the Capital Reserve, Building, Bond Redemption, and Special Building and Technology Funds.

Without Transportation -- in addition to those adjustments noted above, this amount reduces all pupil transportation activity expenses of all funds from the calculation.

Comparison of Instructional Expenditures by Location
Table IIIA

Page 111: individual school district listings begin.
Page 131: individual board of cooperative services listings begin.
Page 133: school district subtotals, board of cooperative services subtotals, and state totals are reported.

This table illustrates instructional expenditures as they are incurred at the various locations within a school district or BOCES (e.g., elementary school, high school). Costs incurred for such instructional programs are separated into "operating" and "capital" (equipment) costs, in addition to being shown as total amounts.

Instruction includes those activities dealing directly with the interactions between students and staff, including paraprofessionals (aides) or classroom assistants who assist teachers in the instructional process.

Elementary Schools

Instructional expenditures incurred at schools (including charters) normally classified as elementary instruction and composed of any span of grade levels from pre-school through grade 8 are reported here.

Middle Schools

Instructional expenditures incurred at schools (including charters) normally falling between elementary schools and high schools and usually consisting of some combination of grade levels between grades 5 and 9 are reported here.

Senior High Schools

Instructional expenditures incurred at schools (including charters) serving grades normally following a middle (junior high) school and ending with grade 12 are reported here.

Vocational Technical Schools

Instructional expenditures incurred at secondary schools (including charters) which are separately organized for the purposes of offering education and training in vocational and/or technical skills and occupations are reported here.

Online Schools

Instructional expenditures incurred for the purposes of offering education through a virtual online setting are reported here.

Combination Schools

Instructional expenditures incurred at schools (including charters) that house on a permanent basis more than one type of instructional organization (e.g., elementary school and middle school) are reported here.

Centralized Services

Instructional expenditures incurred in association with centralized delivery of services are reported here.

Service Centers

Instructional expenditures incurred in association with centralized operations for specific activities rather than for specific buildings or facilities are reported here.

District-Wide Costs

Instructional expenditures incurred which are not directly associated with specific district services and which are not related to the level of services provided are reported here.

Other Operational Units

Instructional expenditures incurred in relation to other locations, operational units, cost centers, or sites not categorized elsewhere are reported here.

Total Instructional Expenditures

The sum of all instructional expenditures is reported here.

Comparison of Instructional Expenditures at High Schools and Vocational Excluding Combination Schools Table IIIB

Page 135: individual school district listings begin.
Page 155: individual board of cooperative services listings begin.
Page 158: school district subtotals, board of cooperative services subtotals, and state totals are reported.

This table illustrates instructional expenditures by program/subject area (e.g., Art, English Language Arts, Mathematics, Music, Natural Science) as they are incurred at high school and vocational school locations within the district or BOCES. Costs incurred for such instructional programs are separated into "operating" and "capital" (equipment) costs, in addition to being shown as total amounts. See also Tables IIIC and IIID.

Instruction includes those activities dealing directly with the interactions between students and staff, including paraprofessionals (aides) or classroom assistants who assist teachers in the instructional process.

General High School Education

Instructional expenditures incurred for which no feasible way exists to allocate to specific subject areas are reported here.

General Post-Secondary Education

Instructional expenditures incurred for K-12 students taking instructional course work at institutions of higher learning are reported here.

General Integrated Education

Instructional expenditures incurred for students of multiple levels or for programs which combine multiple subject areas are reported here.

Gifted and Talented Education

Instructional expenditures incurred for programs serving students who have been identified by professionally qualified personnel as being gifted and talented in areas such as academic subjects, fine arts, and vocational and technical areas are reported here.

General Instructional Media

Instructional expenditures incurred in association with the use of media resources are reported here.

Other General Education

Instructional expenditures incurred for any general education expense which cannot be categorized elsewhere are reported here.

Comparison of Instructional Expenditures at High Schools and Vocational Excluding Combination Schools Table IIIC

Page 159: individual school district listings begin.
Page 179: individual board of cooperative services listings begin.
Page 182: school district subtotals, board of cooperative services subtotals, and state totals are reported.

This table illustrates instructional expenditures by program/subject area (e.g., Art, English Language Arts, Mathematics, Music, Natural Science) as they are incurred at high school and vocational school locations within the district or BOCES. Costs incurred for such instructional programs are separated into "operating" and "capital" (equipment) costs, in addition to being shown as total amounts. See also Tables IIIB and IIID.

Instruction includes those activities dealing directly with the interactions between students and staff, including paraprofessionals (aides) or classroom assistants who assist teachers in the instructional process.

Agriculture

Instructional expenditures incurred in association with preparation for occupations requiring knowledge and skills in agriculture production, agricultural supplies, agricultural mechanization, agricultural products (processing), ornamental horticulture, forestry, or agricultural resources are reported here.

Art

Instructional expenditures incurred in association with the organized body of subject matter involving visual, tactile, and kinesthetic expression and with the history of art are reported here.

Business

Instructional expenditures incurred in association with the development of attitudes, knowledge, skills, and understanding concerned with business principles and practices having application for personal use and/or activities in the business world are reported here.

Distributive Marketing Education

Instructional expenditures incurred in association with the performance of activities that direct the flow of goods and services, including their appropriate utilization from the producer to the consumer or user are reported here. Such activities include selling, buying, transporting, storing, promoting, financing, marketing, and managing.

English Language Arts

Instructional expenditures incurred in association with developing an understanding of the language system, proficiency and control in the use of the English language, an appreciation of a variety of literary forms, an understanding and appreciation of various aspects of past and present cultures as expressed in literature, and interests which will motivate lifelong learning are reported here.

Foreign Languages

Instructional expenditures incurred in association with learning a foreign language, including learning English as a foreign language, are reported here.

Health Occupations Education

Instructional expenditures incurred in association with knowledge, understanding, and skills required to support the health professions are reported here, including diagnostic, therapeutic, preventative, restorative, and rehabilitative services.

Physical Curriculum

Instructional expenditures incurred in association with health and safety in daily living, physical education, and recreation are reported here.

Family & Consumer Education

Instructional expenditures incurred in association with home economics understanding, attitudes, and skills relevant to personal, home, and family life and related occupations are reported here.

Industrial Arts Technology Education

Instructional expenditures incurred in association with development of an understanding about the technical, consumer, occupational, recreational, organizational, managerial, social, historical, and cultural aspects of industry and technology (including layout designing, producing, processing, assembling, testing, maintaining, servicing, and repairing any product or commodity) are reported here.

Comparison of Instructional Expenditures at High Schools and Vocational Excluding Combination Schools Table IIID

Page 183: individual school district listings begin.
Page 203: individual board of cooperative services listings begin.
Page 206: school district subtotals, board of cooperative services subtotals, and state totals are reported.

This table illustrates instructional expenditures by program/subject area (e.g., Art, English Language Arts, Mathematics, Music, Natural Science) as they are incurred at high school and vocational school locations within the district or BOCES. Costs incurred for such instructional programs are separated into "operating" and "capital" (equipment) costs, in addition to being shown as total amounts. See also Tables IIIB and IIIC.

Instruction includes those activities dealing directly with the interactions between students and staff, including paraprofessionals (aides) or classroom assistants who assist teachers in the instructional process.

Mathematics

Instructional expenditures incurred in association with the science of relations existing between quantities (magnitude) and operations and with the science of methods used for deducting from other quantities, known or supposed, the quantities sought are reported here.

Music

Instructional expenditures incurred in association with the fine art that utilizes sounds in time in meaningful and organized manners and with the appreciation, creation, performance, and enjoyment of such art are reported here.

Natural Science

Instructional expenditures incurred in association with the physical and biological world and of the processes of discovering and validating knowledge about such world are reported here.

Office Occupations

Instructional expenditures incurred in association with opportunities for students to prepare for and achieve career objectives in public or private enterprises or organizations related to the facilitating function of the office are reported here.

Social Sciences

Instructional expenditures incurred in association with elements and institutions of human society in the disciplines of history, economics, political science, sociology, anthropology, psychology, geography, and philosophy are reported here.

Technical Education Computer Technology

Instructional expenditures incurred in association with acquisition of knowledge and skills in the area of computers are reported here.

Special Education

Instructional expenditures incurred in association with a special curriculum consisting of courses and other provisions which are different from or in addition to those provided in the usual school program and provided for exceptional pupils by specially qualified personnel are reported here.

Cocurricular Activities Athletic/Sport

Instructional expenditures incurred in association with school-sponsored athletic activities or experiences, under the guidance or supervision of qualified adults, designed to provide opportunities for students to participate on an individual basis, in small groups, or in large groups for such purposes as motivation, enjoyment, and improvement of skills are reported here.

Cocurricular Activities Nonathletic

Instructional expenditures incurred in association with school-sponsored nonathletic activities or experiences, under the guidance or supervision of qualified adults, designed to provide opportunities for students to participate on an individual basis, in small groups, or in large groups for such purposes as motivation, enjoyment, and improvement of skills are reported here.

Total Instructional Expenditures

The sum of all instructional expenditures at high schools and vocational schools excluding combination schools is reported here.

Comparison of Instructional Program Expenditures by Object
Table IVA

Page 207: individual school district listings begin.
Page 224: individual board of cooperative services listings begin.
Page 226: school district subtotals, board of cooperative services subtotals, and state totals are reported.

This table illustrates total expenditures for instruction. Instruction includes those activities dealing directly with the interactions between students and staff, including paraprofessionals (aides) or classroom assistants who assist teachers in the instructional process.

Salaries

Amounts paid to both permanent and temporary instructional employees, including substitutes, are reported here.

Employee Benefits

Amounts paid on behalf of instructional employees for fringe benefits such as life, health, and disability insurance, retirement contributions, etc., are reported here.

Purchased Services

Amounts paid for instructional services provided by persons or firms outside the school district or board of cooperative services are reported here.

Supplies & Materials

Amounts paid for instructional items of an expendable nature are reported here.

Capital Outlay

Amounts paid for instructional items of a non-expendable nature (e.g., equipment) are reported here.

Other Expenditures

Amounts paid for all other instructional costs not included elsewhere are reported here.

Total

The sum of all instructional expenditures is reported here.

Comparison of Support Program Expenditures
Table IVB

Page 227: individual school district listings begin.
Page 244: individual board of cooperative services listings begin.
Page 246: school district subtotals, board of cooperative services subtotals, and state totals are reported.

This table illustrates total expenditures for support services. The reported amounts include expenditures for salaries, employee benefits, purchased services, supplies and materials, capital outlay, and other costs.

Pupils

Amounts paid for activities designed to assess and improve the well-being of students and to supplement the teaching process (e.g., medical, placement, and guidance services) are reported here.

Instructional Staff

Amounts paid for activities associated with assisting instructional staff with the content and process of providing learning experiences for students (e.g., curriculum development) are reported here.

General Administration

Amounts paid for activities associated with establishing and administering school district operating policies (e.g., board of education, superintendent, legal, and auditing services) are reported here.

School Administration

Amounts paid for activities associated with overall administration responsibility of a school or a combination of schools (e.g., school principal services) is reported here.

Operations & Maintenance

Amounts paid for activities associated with the operation and maintenance of grounds, buildings, and equipment are reported here.

Pupil Transportation

Amounts paid for transportation of students to and from their places of residence and the public schools in which they are enrolled (and including school activities held at sites other than the public schools) are reported here.

Food Services

Amounts paid for providing food to students and staff, including preparation and delivery, are reported here.

Other Support

Amounts paid for all other support services (e.g., business office and planning and evaluation services) are reported here.

Total

The sum of all expenditures for support services is reported here.

Comparison of All Program Expenditures
Table IVC

Page 247: individual school district listings begin.
Page 264: individual board of cooperative services listings begin.
Page 266: school district subtotals, board of cooperative services subtotals, and state totals are reported.

This table summarizes total expenditures classified by instruction, support, community, and other services. See also Tables IVA and IVB for more detailed illustrations.

Total Instruction

The sum of all expenditures for instruction as reported in Table IVA (see page xx) is reported here.

Total Support Services

The sum of all expenditures for support services as reported in Table IVB (see page xxii) is reported here.

Community Services

Amounts paid for activities associated with providing services to the community (e.g., recreation and child care programs) are reported here.

Other Expenditures

Amounts paid for all expenditures other than Instruction, Support Services, and Community Services are reported here.

Total Expenditures

The sum of all Instruction, Support Services, Community Services, and Other expenditures is reported here.

Comparison of Salaries and Benefits by Job Classification
Table V

Page 267: individual school district listings begin.
Page 293: individual board of cooperative services listings begin.
Page 296: school district subtotals, board of cooperative services subtotals, and state totals are reported.

This table summarizes the largest expenses for most school districts and boards of cooperative services (salaries and employee benefits) and illustrates these expenses by the type of personnel for which such costs are incurred.

Administrator

Salary and benefit costs incurred for individuals who perform managerial activities and who are responsible for developing and interpreting policies or regulations and for executing those policies or regulations through the direction of other individuals are reported here.

Professional Instructional

Salary and benefit costs incurred for individuals who perform duties requiring a high degree of knowledge and skills acquired through at least a baccalaureate degree, including skills in the field of education or educational psychology, are reported here.

Professional Other

Salary and benefit costs incurred for individuals who perform assignments requiring a high degree of knowledge and skills usually acquired through at least a baccalaureate degree but not requiring skills in the field of education are reported here.

Paraprofessionals

Salary and benefit costs incurred for individuals who perform activities supporting professional individuals/functions are reported here.

Office Administrative Support

Salary and benefit costs incurred for individuals who perform the activities of preparing, transferring, transcribing, systematizing, or preserving communications, records, or transactions are reported here.

Crafts, Trades, Services

Salary and benefit costs incurred for individuals who perform tasks that require skill levels which can be acquired through on-the-job training and experience or through apprenticeship or other formal training programs are reported here.

Total Salaries and Benefits

The sum of all salary and benefit costs is reported here.

INDEX OF SCHOOL DISTRICTS IN COLORADO

District	County
Academy 20	El Paso
Adams County 14	Adams
Adams-Arapahoe 28J	Arapahoe
Agate 300	Elbert
Aguilar Reorganized 6	Las Animas
Akron R-1	Washington
Alamosa RE-11J	Alamosa
Archuleta County 50 JT	Archuleta
Arickaree R-2	Washington
Arriba-Flagler C-20	Kit Carson
Aspen 1	Pitkin
Ault-Highland RE-9	Weld
Bayfield 10 JT-R	La Plata
Bennett 29J	Adams
Bethune R-5	Kit Carson
Big Sandy 100J	Elbert
Boulder Valley RE 2	Boulder
Branson Reorganized 82	Las Animas
Briggsdale RE-10	Weld
Brighton 27J	Adams
Brush RE-2(J)	Morgan
Buena Vista R-31	Chaffee
Buffalo RE-4	Logan
Burlington RE-6J	Kit Carson
Byers 32J	Arapahoe
Calhan RJ-1	El Paso
Campo RE-6	Baca
Canon City RE-1	Fremont
Centennial R-1	Costilla
Center 26 JT	Saguache
Cheraw 31	Otero
Cherry Creek 5	Arapahoe
Cheyenne County RE-5	Cheyenne
Cheyenne Mountain 12	El Paso
Clear Creek RE-1	Clear Creek
Colorado Springs 11	El Paso
Consolidated C-1	Custer
Cotopaxi RE-3	Fremont
Creede Consolidated 1	Mineral
Cripple Creek-Victor RE-1	Teller
Crowley County RE-1-J	Crowley
De Beque 49JT	Mesa
Deer Trail 26J	Arapahoe
Del Norte C-7	Rio Grande
Delta County 50(J)	Delta
Denver County 1	Denver
Dolores RE-2	Dolores
Dolores RE-4A	Montezuma
Douglas County RE 1	Douglas
Durango 9-R	La Plata
Eads RE-1	Kiowa
Eagle County RE 50	Eagle
East Grand 2	Grand
East Otero R-1	Otero
Eaton RE-2	Weld
Edison 54 JT	El Paso
Elbert 200	Elbert
Elizabeth C-1	Elbert
Ellicott 22	El Paso
Englewood 1	Arapahoe
Falcon 49	El Paso
Florence RE-2	Fremont
Fort Morgan RE-3	Morgan
Fountain 8	El Paso
Fowler R-4J	Otero
Frenchman RE-3	Logan
Garfield 16	Garfield
Garfield RE-2	Garfield
Genoa-Hugo C113	Lincoln
Gilcrest RE-1	Weld
Gilpin County RE-1	Gilpin
Granada RE-1	Prowers
Greeley 6	Weld
Gunnison Watershed RE1J	Gunnison
Hanover 28	El Paso
Harrison 2	El Paso
Haxtun RE-2J	Phillips
Hayden RE-1	Routt
Hinsdale County RE 1	Hinsdale
Hi-Plains R-23	Kit Carson
Hoehne Reorganized 3	Las Animas
Holly RE-3	Prowers
Holyoke RE-1J	Phillips
Huerfano RE-1	Huerfano
Idalia RJ-3	Yuma
Ignacio 11 JT	La Plata
Jefferson County R-1	Jefferson
Johnstown-Milliken RE-5J	Weld
Julesburg RE-1	Sedgwick
Karval RE-23	Lincoln
Keenesburg RE-3(J)	Weld
Kim Reorganized 88	Las Animas
Kiowa C-2	Elbert
Kit Carson R-1	Cheyenne
La Veta RE-2	Huerfano
Lake County R-1	Lake
Lamar RE-2	Prowers
Las Animas RE-1	Bent
Lewis-Palmer 38	El Paso
Liberty J-4	Yuma
Limon RE-4J	Lincoln
Littleton 6	Arapahoe
Lone Star 101	Washington
Mancos RE-6	Montezuma
Manitou Springs 14	El Paso
Manzanola 3J	Otero
Mapleton 1	Adams
Mc Clave RE-2	Bent
Meeker RE1	Rio Blanco
Mesa County Valley 51	Mesa
Miami/Yoder 60 JT	El Paso
Moffat 2	Saguache
Moffat County RE:No 1	Moffat
Monte Vista C-8	Rio Grande
Montezuma-Cortez RE-1	Montezuma
Montrose County RE-1J	Montrose
Mountain Valley RE 1	Saguache
North Conejos RE-1J	Conejos
North Park R-1	Jackson
Northglenn-Thornton 12	Adams
Norwood R-2J	San Miguel
Otis R-3	Washington
Ouray R-1	Ouray
Park County RE-2	Park
Park (Estes Park) R-3	Larimer
Pawnee RE-12	Weld
Peyton 23 JT	El Paso
Plainview RE-2	Kiowa
Plateau RE-5	Logan
Plateau Valley 50	Mesa
Platte Canyon 1	Park
Platte Valley RE-3	Sedgwick
Platte Valley RE-7	Weld
Poudre R-1	Larimer
Prairie RE-11	Weld
Primero Reorganized 2	Las Animas
Pritchett RE-3	Baca
Pueblo City 60	Pueblo
Pueblo County Rural 70	Pueblo
Rangely RE-4	Rio Blanco
Ridgway R-2	Ouray
Roaring Fork RE-1	Garfield
Rocky Ford R-2	Otero
Salida R-32	Chaffee
Sanford 6J	Conejos
Sangre de Cristo RE-22J	Alamosa
Sargent RE-33J	Rio Grande
Sheridan 2	Arapahoe
Sierra Grande R-30	Costilla
Silverton 1	San Juan
South Conejos RE-10	Conejos
South Routt RE 3	Routt
Springfield RE-4	Baca
Steamboat Springs RE-2	Routt
Strasburg 31J	Adams
Stratton R-4	Kit Carson
St Vrain Valley RE 1J	Boulder
Summit RE-1	Summit
Swink 33	Otero
Telluride R-1	San Miguel
Thompson R-2J	Larimer
Trinidad 1	Las Animas
Valley RE-1	Logan
Vilas RE-5	Baca
Walsh RE-1	Baca
Weld County RE-8	Weld
Weldon Valley RE-20(J)	Morgan
West End RE-2	Montrose
West Grand 1-JT.	Grand
Westminster 50	Adams
Widefield 3	El Paso
Wiggins RE-50(J)	Morgan
Wiley RE-13 JT	Prowers
Windsor RE-4	Weld
Woodland Park RE-2	Teller
Woodlin R-104	Washington
Wray Rd-2	Yuma
Yuma 1	Yuma

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
ADAMS	**MAPLETON 1**				
$ Amount		14,965,688	1,615,747	2,951,644	19,533,079
$ Per Pupil	5,292.7	2,828	305	558	3,691
% All Funds		34.2	3.7	6.7	44.6
ADAMS	**ADAMS 12 FIVE STAR**				
$ Amount		102,173,825	10,393,832	33,268,832	145,836,489
$ Per Pupil	35,643.0	2,867	292	933	4,092
% All Funds		30.3	3.1	9.9	43.2
ADAMS	**ADAMS COUNTY 14**				
$ Amount		17,933,110	1,911,476	3,626,572	23,471,159
$ Per Pupil	6,403.0	2,801	299	566	3,666
% All Funds		25.5	2.7	5.2	33.4
ADAMS	**BRIGHTON 27J**				
$ Amount		23,911,654	2,412,882	13,332,358	39,656,894
$ Per Pupil	9,862.5	2,425	245	1,352	4,021
% All Funds		26.9	2.7	15.0	44.7
ADAMS	**BENNETT 29J**				
$ Amount		2,567,162	247,552	821,545	3,636,258
$ Per Pupil	1,046.8	2,452	236	785	3,474
% All Funds		28.1	2.7	9.0	39.8
ADAMS	**STRASBURG 31J**				
$ Amount		2,187,478	199,880	1,519,591	3,906,949
$ Per Pupil	902.0	2,425	222	1,685	4,331
% All Funds		25.5	2.3	17.7	45.6
ADAMS	**WESTMINSTER 50**				
$ Amount		26,100,755	2,625,648	2,858,281	31,584,683
$ Per Pupil	10,107.4	2,582	260	283	3,125
% All Funds		28.9	2.9	3.2	35.0
ALAMOSA	**ALAMOSA RE-11J**				
$ Amount		3,660,385	575,176	970,297	5,205,857
$ Per Pupil	2,258.8	1,620	255	430	2,305
% All Funds		20.0	3.1	5.3	28.5
ALAMOSA	**SANGRE DE CRISTO RE-22J**				
$ Amount		609,849	95,620	246,757	952,225
$ Per Pupil	311.8	1,956	307	791	3,054
% All Funds		19.6	3.1	7.9	30.7
ARAPAHOE	**ENGLEWOOD 1**				
$ Amount		11,049,947	1,427,668	6,324,446	18,802,061
$ Per Pupil	3,765.4	2,935	379	1,680	4,993
% All Funds		30.0	3.9	17.2	51.1

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
ARAPAHOE	**SHERIDAN 2**				
$ Amount		4,969,680	448,734	903,988	6,322,402
$ Per Pupil	1,704.4	2,916	263	530	3,709
% All Funds		24	2	4	31
ARAPAHOE	**CHERRY CREEK 5**				
$ Amount		194,339,987	17,658,917	41,760,929	253,759,833
$ Per Pupil	46,042.5	4,221	384	907	5,511
% All Funds		43.3	3.9	9.3	56.5
ARAPAHOE	**LITTLETON 6**				
$ Amount		57,207,195	5,151,163	15,475,053	77,833,411
$ Per Pupil	15,619.9	3,662	330	991	4,983
% All Funds		38.6	3.5	10.4	52.5
ARAPAHOE	**DEER TRAIL 26J**				
$ Amount		533,159	52,328	199,329	784,816
$ Per Pupil	193.3	2,758	271	1,031	4,060
% All Funds		22.8	2.2	8.5	33.6
ARAPAHOE	**ADAMS-ARAPAHOE 28J**				
$ Amount		76,636,383	7,115,467	17,632,456	101,384,306
$ Per Pupil	31,224.5	2,454	228	565	3,247
% All Funds		26.7	2.5	6.1	35.3
ARAPAHOE	**BYERS 32J**				
$ Amount		1,097,720	102,478	484,124	1,684,322
$ Per Pupil	498.6	2,202	206	971	3,378
% All Funds		22.6	2.1	10.0	34.7
ARCHULETA	**ARCHULETA COUNTY 50 JT**				
$ Amount		5,803,826	675,125	979,763	7,458,715
$ Per Pupil	1,646.0	3,526	410	595	4,531
% All Funds		41.8	4.9	7.0	53.7
BACA	**WALSH RE-1**				
$ Amount		562,990	87,214	166,065	816,270
$ Per Pupil	183.3	3,071	476	906	4,453
% All Funds		23.8	3.7	7.0	34.5
BACA	**PRITCHETT RE-3**				
$ Amount		162,260	22,227	172,540	357,028
$ Per Pupil	70.0	2,318	318	2,465	5,100
% All Funds		14.1	1.9	15.0	31.1
BACA	**SPRINGFIELD RE-4**				
$ Amount		573,391	84,357	307,544	965,292
$ Per Pupil	306.6	1,870	275	1,003	3,148
% All Funds		18.8	2.8	10.1	31.7

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
BACA	**VILAS RE-5**				
$ Amount		187,203	27,525	3,864,272	4,079,000
$ Per Pupil	1,899.1	99	14	2,035	2,148
% All Funds		1.2	0.2	25.6	27.0
BACA	**CAMPO RE-6**				
$ Amount		110,247	17,584	117,804	245,635
$ Per Pupil	65.3	1,688	269	1,804	3,762
% All Funds		10.6	1.7	11.3	23.7
BENT	**LAS ANIMAS RE-1**				
$ Amount		921,499	108,546	350,314	1,380,359
$ Per Pupil	566.5	1,627	192	618	2,437
% All Funds		16.6	2.0	6.3	24.8
BENT	**MCCLAVE RE-2**				
$ Amount		366,625	42,018	305,496	714,140
$ Per Pupil	259.5	1,413	162	1,177	2,752
% All Funds		13.3	1.5	11.1	25.9
BOULDER	**ST VRAIN VALLEY RE 1J**				
$ Amount		75,031,202	5,987,316	16,279,712	97,298,229
$ Per Pupil	21,635.5	3,468	277	752	4,497
% All Funds		38.9	3.1	8.4	50.5
BOULDER	**BOULDER VALLEY RE 2**				
$ Amount		123,068,905	10,887,850	60,532,257	194,489,013
$ Per Pupil	26,790.0	4,594	406	2,260	7,260
% All Funds		46.0	4.1	22.6	72.8
CHAFFEE	**BUENA VISTA R-31**				
$ Amount		3,948,878	665,617	658,921	5,273,417
$ Per Pupil	959.1	4,117	694	687	5,498
% All Funds		42.2	7.1	7.0	56.4
CHAFFEE	**SALIDA R-32**				
$ Amount		3,515,478	568,163	1,283,331	5,366,972
$ Per Pupil	1,141.7	3,079	498	1,124	4,701
% All Funds		31.5	5.1	11.5	48.1
CHEYENNE	**KIT CARSON R-1**				
$ Amount		726,259	63,100	319,956	1,109,315
$ Per Pupil	103.3	7,031	611	3,097	10,739
% All Funds		35.5	3.1	15.6	54.2
CHEYENNE	**CHEYENNE COUNTY RE-5**				
$ Amount		1,932,790	182,601	324,743	2,440,134
$ Per Pupil	241.6	8,000	756	1,344	10,100
% All Funds		47.0	4.4	7.9	59.3

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
CLEAR CREEK	**CLEAR CREEK RE-1**				
$ Amount		7,142,710	700,992	826,426	8,670,128
$ Per Pupil	1,084.8	6,584	646	762	7,992
% All Funds		58.1	5.7	6.7	70.5
CONEJOS	**NORTH CONEJOS RE-1J**				
$ Amount		643,080	158,930	610,649	1,412,659
$ Per Pupil	1,169.1	550	136	522	1,208
% All Funds		6.8	1.7	6.4	14.9
CONEJOS	**SANFORD 6J**				
$ Amount		153,302	37,792	195,146	386,241
$ Per Pupil	345.5	444	109	565	1,118
% All Funds		4.8	1.2	6.1	12.0
CONEJOS	**SOUTH CONEJOS RE-10**				
$ Amount		390,430	103,287	143,712	637,429
$ Per Pupil	313.9	1,244	329	458	2,031
% All Funds		12.4	3.3	4.6	20.2
COSTILLA	**CENTENNIAL R-1**				
$ Amount		854,035	56,490	178,736	1,089,261
$ Per Pupil	256.8	3,326	220	696	4,242
% All Funds		27.4	1.8	5.7	34.9
COSTILLA	**SIERRA GRANDE R-30**				
$ Amount		1,603,589	144,610	293,551	2,041,749
$ Per Pupil	294.3	5,449	491	997	6,938
% All Funds		42.3	3.8	7.7	53.9
CROWLEY	**CROWLEY COUNTY RE-1-J**				
$ Amount		569,772	80,083	349,680	999,535
$ Per Pupil	557.8	1,021	144	627	1,792
% All Funds		11.9	1.7	7.3	20.9
CUSTER	**CONSOLIDATED C-1**				
$ Amount		2,172,316	332,434	394,754	2,899,503
$ Per Pupil	487.5	4,456	682	810	5,948
% All Funds		45.3	6.9	8.2	60.5
DELTA	**DELTA COUNTY 50(J)**				
$ Amount		9,348,690	1,562,323	5,702,439	16,613,452
$ Per Pupil	5,024.0	1,861	311	1,135	3,307
% All Funds		20.8	3.5	12.7	37.0
DENVER	**DENVER COUNTY 1**				
$ Amount		346,270,975	28,590,021	88,789,923	463,650,919
$ Per Pupil	68,009.0	5,092	420	1,306	6,817
% All Funds		44.0	3.6	11.3	58.9

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
DOLORES	**DOLORES COUNTY RE NO.2**				
$ Amount		1,043,674	114,005	557,024	1,714,704
$ Per Pupil	267.5	3,902	426	2,082	6,410
% All Funds		29.3	3.2	15.6	48.2
DOUGLAS	**DOUGLAS COUNTY RE 1**				
$ Amount		176,784,244	17,903,441	57,553,500	252,241,185
$ Per Pupil	44,827.0	3,944	399	1,284	5,627
% All Funds		40.9	4.1	13.3	58.3
EAGLE	**EAGLE COUNTY RE 50**				
$ Amount		40,376,391	2,618,053	5,185,873	48,180,317
$ Per Pupil	4,989.0	8,093	525	1,039	9,657
% All Funds		69.6	4.5	8.9	83.0
ELBERT	**ELIZABETH C-1**				
$ Amount		5,533,278	1,201,022	3,035,416	9,769,716
$ Per Pupil	2,757.6	2,007	436	1,101	3,543
% All Funds		23.8	5.2	13.1	42.1
ELBERT	**KIOWA C-2**				
$ Amount		871,743	165,200	550,313	1,587,256
$ Per Pupil	401.3	2,172	412	1,371	3,955
% All Funds		21.3	4.0	13.4	38.7
ELBERT	**BIG SANDY 100J**				
$ Amount		385,594	77,941	364,572	828,107
$ Per Pupil	307.5	1,254	253	1,186	2,693
% All Funds		11.7	2.4	11.1	25.2
ELBERT	**ELBERT 200**				
$ Amount		310,460	70,159	248,768	629,387
$ Per Pupil	271.3	1,144	259	917	2,320
% All Funds		11.4	2.6	9.2	23.2
ELBERT	**AGATE 300**				
$ Amount		233,883	51,235	92,512	377,630
$ Per Pupil	84.8	2,758	604	1,091	4,453
% All Funds		15.6	3.4	6.2	25.2
EL PASO	**CALHAN RJ-1**				
$ Amount		747,659	103,538	543,988	1,395,184
$ Per Pupil	679.3	1,101	152	801	2,054
% All Funds		13.5	1.9	9.8	25.3
EL PASO	**HARRISON 2**				
$ Amount		22,492,914	3,139,019	5,725,572	31,357,506
$ Per Pupil	10,610.5	2,120	296	540	2,955
% All Funds		22.7	3.2	5.8	31.7

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
EL PASO	**WIDEFIELD 3**				
$ Amount		11,339,048	1,591,007	5,435,661	18,365,717
$ Per Pupil	8,078.4	1,404	197	673	2,273
% All Funds		17.3	2.4	8.3	28.0
EL PASO	**FOUNTAIN 8**				
$ Amount		2,457,029	372,027	2,789,491	5,618,547
$ Per Pupil	5,737.0	428	65	486	979
% All Funds		4.2	0.6	4.8	9.7
EL PASO	**COLORADO SPRINGS 11**				
$ Amount		99,470,904	13,423,014	26,198,385	139,092,302
$ Per Pupil	30,141.9	3,300	445	869	4,615
% All Funds		35.2	4.7	9.3	49.2
EL PASO	**CHEYENNE MOUNTAIN 12**				
$ Amount		17,057,028	2,304,062	3,750,617	23,111,707
$ Per Pupil	4,318.0	3,950	534	869	5,352
% All Funds		43.6	5.9	9.6	59.1
EL PASO	**MANITOU SPRINGS 14**				
$ Amount		3,982,482	586,164	1,036,296	5,604,942
$ Per Pupil	1,308.5	3,044	448	792	4,283
% All Funds		31.9	4.7	8.3	44.9
EL PASO	**ACADEMY 20**				
$ Amount		60,928,540	8,412,981	19,990,975	89,332,496
$ Per Pupil	19,453.5	3,132	432	1,028	4,592
% All Funds		33.0	4.6	10.8	48.4
EL PASO	**ELLICOTT 22**				
$ Amount		1,247,693	169,008	574,132	1,990,833
$ Per Pupil	916.5	1,361	184	626	2,172
% All Funds		15.5	2.1	7.1	24.8
EL PASO	**PEYTON 23 JT**				
$ Amount		1,182,716	168,503	456,258	1,807,478
$ Per Pupil	644.5	1,835	261	708	2,804
% All Funds		20.0	2.8	7.7	30.6
EL PASO	**HANOVER 28**				
$ Amount		1,137,101	184,603	250,251	1,571,954
$ Per Pupil	300.4	3,785	615	833	5,233
% All Funds		27.3	4.4	6.0	37.8
EL PASO	**LEWIS-PALMER 38**				
$ Amount		18,337,103	2,438,079	5,082,248	25,857,430
$ Per Pupil	5,587.5	3,282	436	910	4,628
% All Funds		35.3	4.7	9.8	49.8

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
EL PASO	**FALCON 49**				
$ Amount		20,978,194	2,747,463	6,266,864	29,992,521
$ Per Pupil	10,132.5	2,070	271	618	2,960
% All Funds		25.7	3.4	7.7	36.7
EL PASO	**EDISON 54 JT**				
$ Amount		106,146	15,470	133,714	255,330
$ Per Pupil	146.0	727	106	916	1,749
% All Funds		6.2	0.9	7.9	15.0
EL PASO	**MIAMI/YODER 60 JT**				
$ Amount		471,363	67,907	236,595	775,865
$ Per Pupil	376.1	1,253	181	629	2,063
% All Funds		12.1	1.7	6.1	19.9
FREMONT	**CANON CITY RE-1**				
$ Amount		7,258,785	1,309,367	1,864,121	10,432,274
$ Per Pupil	4,093.4	1,773	320	455	2,549
% All Funds		22.6	4.1	5.8	32.4
FREMONT	**FLORENCE RE-2**				
$ Amount		4,352,718	823,020	2,834,635	8,010,373
$ Per Pupil	1,809.9	2,405	455	1,566	4,426
% All Funds		24.6	4.7	16.0	45.3
FREMONT	**COTOPAXI RE-3**				
$ Amount		1,186,275	217,704	193,656	1,597,635
$ Per Pupil	346.3	3,426	629	559	4,613
% All Funds		34.9	6.4	5.7	47.0
GARFIELD	**ROARING FORK RE-1**				
$ Amount		30,666,702	2,498,500	7,219,121	40,384,322
$ Per Pupil	4,789.0	6,404	522	1,507	8,433
% All Funds		56.8	4.6	13.4	74.8
GARFIELD	**GARFIELD RE-2**				
$ Amount		12,739,767	1,169,184	2,288,466	16,197,417
$ Per Pupil	3,800.0	3,353	308	602	4,262
% All Funds		36.1	3.3	6.5	46.0
GARFIELD	**GARFIELD 16**				
$ Amount		3,673,589	360,490	860,844	4,894,923
$ Per Pupil	978.0	3,756	369	880	5,005
% All Funds		34.4	3.4	8.1	45.9
GILPIN	**GILPIN COUNTY RE-1**				
$ Amount		3,541,455	271,649	348,093	4,161,196
$ Per Pupil	355.8	9,953	763	978	11,695
% All Funds		59.4	4.6	5.8	69.8

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
GRAND	**WEST GRAND 1-JT.**				
$ Amount		2,170,830	161,605	690,723	3,023,158
$ Per Pupil	500.8	4,335	323	1,379	6,037
% All Funds		40.5	3.0	12.9	56.4
GRAND	**EAST GRAND 2**				
$ Amount		9,947,251	745,832	1,321,584	12,014,667
$ Per Pupil	1,264.1	7,869	590	1,045	9,505
% All Funds		70.8	5.3	9.4	85.5
GUNNISON	**GUNNISON WATERSHED RE1J**				
$ Amount		9,827,068	855,879	1,524,409	12,207,355
$ Per Pupil	1,555.3	6,318	550	980	7,849
% All Funds		63.1	5.5	9.8	78.4
HINSDALE	**HINSDALE COUNTY RE 1**				
$ Amount		809,564	74,517	320,296	1,204,377
$ Per Pupil	80.0	10,120	931	4,004	15,055
% All Funds		49.9	4.6	19.8	74.3
HUERFANO	**HUERFANO RE-1**				
$ Amount		2,257,228	281,204	782,569	3,321,001
$ Per Pupil	697.6	3,236	403	1,122	4,761
% All Funds		32.7	4.1	11.3	48.1
HUERFANO	**LA VETA RE-2**				
$ Amount		714,353	88,400	169,847	972,600
$ Per Pupil	240.3	2,973	368	707	4,047
% All Funds		27.6	3.4	6.6	37.5
JACKSON	**NORTH PARK R-1**				
$ Amount		694,606	229,147	353,645	1,277,398
$ Per Pupil	242.9	2,860	943	1,456	5,259
% All Funds		25.1	8.3	12.8	46.2
JEFFERSON	**JEFFERSON COUNTY R-1**				
$ Amount		321,218,457	30,814,386	88,910,642	440,943,485
$ Per Pupil	82,360.8	3,900	374	1,080	5,354
% All Funds		39.7	3.8	11.0	54.5
KIOWA	**EADS RE-1**				
$ Amount		438,774	57,233	252,872	748,879
$ Per Pupil	196.6	2,232	291	1,286	3,809
% All Funds		16.6	2.2	9.6	28.3
KIOWA	**PLAINVIEW RE-2**				
$ Amount		326,846	41,319	74,524	442,689
$ Per Pupil	56.0	5,837	738	1,331	7,905
% All Funds		38.4	4.8	8.7	52.0

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
KIT CARSON	**ARRIBA-FLAGLER C-20**				
$ Amount		691,802	95,317	272,640	1,059,759
$ Per Pupil	215.0	3,218	443	1,268	4,929
% All Funds		26.0	3.6	10.3	39.9
KIT CARSON	**HI PLAINS R-23**				
$ Amount		374,287	51,484	198,366	624,138
$ Per Pupil	123.5	3,031	417	1,606	5,054
% All Funds		20.4	2.8	10.8	34.0
KIT CARSON	**STRATTON R-4**				
$ Amount		405,303	56,252	314,395	775,950
$ Per Pupil	249.5	1,624	225	1,260	3,110
% All Funds		14.9	2.1	11.6	28.6
KIT CARSON	**BETHUNE R-5**				
$ Amount		247,680	33,507	114,704	395,890
$ Per Pupil	110.5	2,241	303	1,038	3,583
% All Funds		14.3	1.9	6.6	22.9
KIT CARSON	**BURLINGTON RE-6J**				
$ Amount		1,892,781	257,864	750,328	2,900,973
$ Per Pupil	762.4	2,483	338	984	3,805
% All Funds		28.2	3.8	11.2	43.3
LAKE	**LAKE COUNTY R-1**				
$ Amount		2,876,338	293,928	1,099,832	4,270,099
$ Per Pupil	1,124.4	2,558	261	978	3,798
% All Funds		23.4	2.4	8.9	34.7
LA PLATA	**DURANGO 9-R**				
$ Amount		29,696,481	2,499,767	4,355,887	36,552,134
$ Per Pupil	4,503.3	6,594	555	967	8,117
% All Funds		56.5	4.8	8.3	69.6
LA PLATA	**BAYFIELD 10 JT-R**				
$ Amount		5,652,780	453,396	1,103,955	7,210,131
$ Per Pupil	1,217.3	4,644	372	907	5,923
% All Funds		46.3	3.7	9.1	59.1
LA PLATA	**IGNACIO 11 JT**				
$ Amount		2,356,166	162,615	702,214	3,220,996
$ Per Pupil	808.4	2,915	201	869	3,984
% All Funds		25.3	1.7	7.6	34.6
LARIMER	**POUDRE R-1**				
$ Amount		101,569,951	10,259,767	20,899,993	132,729,711
$ Per Pupil	23,763.5	4,274	432	879	5,585
% All Funds		44.2	4.5	9.1	57.8

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
LARIMER	**THOMPSON R-2J**				
$ Amount		44,633,869	4,451,400	12,167,544	61,252,813
$ Per Pupil	14,304.6	3,120	311	851	4,282
% All Funds		35.2	3.5	9.6	48.3
LARIMER	**PARK (ESTES PARK) R-3**				
$ Amount		7,907,060	825,668	977,802	9,710,530
$ Per Pupil	1,274.6	6,204	648	767	7,618
% All Funds		67.0	7.0	8.3	82.3
LAS ANIMAS	**TRINIDAD 1**				
$ Amount		2,311,930	539,741	950,256	3,801,927
$ Per Pupil	1,427.5	1,620	378	666	2,663
% All Funds		18.5	4.3	7.6	30.3
LAS ANIMAS	**PRIMERO REORGANIZED 2**				
$ Amount		782,384	165,365	96,997	1,044,746
$ Per Pupil	211.5	3,699	782	459	4,940
% All Funds		32.8	6.9	4.1	43.7
LAS ANIMAS	**HOEHNE REORGANIZED 3**				
$ Amount		764,560	158,252	221,908	1,144,720
$ Per Pupil	345.7	2,212	458	642	3,311
% All Funds		23.3	4.8	6.8	35.0
LAS ANIMAS	**AGUILAR REORGANIZED 6**				
$ Amount		408,891	93,319	95,901	598,111
$ Per Pupil	145.0	2,820	644	661	4,125
% All Funds		9.6	2.2	2.2	14.0
LAS ANIMAS	**BRANSON REORGANIZED 82**				
$ Amount		228,064	49,556	243,228	520,847
$ Per Pupil	1,163.0	196	43	209	448
% All Funds		3.1	0.7	3.4	7.2
LAS ANIMAS	**KIM REORGANIZED 88**				
$ Amount		321,485	33,511	163,743	518,738
$ Per Pupil	63.0	5,103	532	2,599	8,234
% All Funds		26.6	2.8	13.5	42.9
LINCOLN	**GENOA-HUGO C-113**				
$ Amount		616,618	84,917	156,003	857,539
$ Per Pupil	191.1	3,227	444	816	4,487
% All Funds		24.2	3.3	6.1	33.7
LINCOLN	**LIMON RE-4J**				
$ Amount		1,047,216	149,411	415,100	1,611,728
$ Per Pupil	562.3	1,862	266	738	2,866
% All Funds		21.7	3.1	8.6	33.4

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
LINCOLN	**KARVAL RE-23**				
$ Amount		126,834	17,437	132,408	276,679
$ Per Pupil	219.0	579	80	605	1,263
% All Funds		6.5	0.9	6.8	14.3
LOGAN	**VALLEY RE-1**				
$ Amount		5,512,165	670,660	2,024,440	8,207,265
$ Per Pupil	2,578.4	2,138	260	785	3,183
% All Funds		25.2	3.1	9.2	37.5
LOGAN	**FRENCHMAN RE-3**				
$ Amount		347,672	47,127	194,382	589,182
$ Per Pupil	195.6	1,777	241	994	3,012
% All Funds		12.0	1.6	6.7	20.3
LOGAN	**BUFFALO RE-4**				
$ Amount		390,438	55,583	227,634	673,655
$ Per Pupil	300.7	1,298	185	757	2,240
% All Funds		12.5	1.8	7.3	21.6
LOGAN	**PLATEAU RE-5**				
$ Amount		663,370	97,374	251,660	1,012,403
$ Per Pupil	156.0	4,252	624	1,613	6,490
% All Funds		27.3	4.0	10.4	41.7
MESA	**DE BEQUE 49JT**				
$ Amount		1,001,172	114,541	147,918	1,263,631
$ Per Pupil	184.6	5,423	620	801	6,845
% All Funds		41.2	4.7	6.1	52.0
MESA	**PLATEAU VALLEY 50**				
$ Amount		1,144,354	196,796	375,145	1,716,295
$ Per Pupil	465.7	2,457	423	806	3,685
% All Funds		27.0	4.6	8.8	40.4
MESA	**MESA COUNTY VALLEY 51**				
$ Amount		41,263,621	7,113,937	13,925,256	62,302,814
$ Per Pupil	19,655.5	2,099	362	708	3,170
% All Funds		25.5	4.4	8.6	38.5
MINERAL	**CREEDE CONSOLIDATED 1**				
$ Amount		603,096	95,291	147,531	845,918
$ Per Pupil	155.2	3,886	614	951	5,451
% All Funds		28.7	4.5	7.0	40.2
MOFFAT	**MOFFAT COUNTY RE:NO 1**				
$ Amount		10,815,523	1,050,934	2,135,499	14,001,956
$ Per Pupil	2,300.9	4,701	457	928	6,085
% All Funds		54.0	5.2	10.7	69.9

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**				
$ Amount		5,553,427	910,109	1,634,491	8,098,027
$ Per Pupil	3,195.5	1,738	285	511	2,534
% All Funds		22.0	3.6	6.5	32.0
MONTEZUMA	**DOLORES RE-4A**				
$ Amount		1,243,425	211,381	592,037	2,046,843
$ Per Pupil	709.8	1,752	298	834	2,884
% All Funds		20.3	3.4	9.7	33.4
MONTEZUMA	**MANCOS RE-6**				
$ Amount		850,609	139,572	268,013	1,258,194
$ Per Pupil	413.3	2,058	338	648	3,044
% All Funds		20.4	3.3	6.4	30.1
MONTROSE	**MONTROSE COUNTY RE-1J**				
$ Amount		9,029,415	1,647,911	5,609,168	16,286,494
$ Per Pupil	5,533.0	1,632	298	1,014	2,944
% All Funds		18.6	3.4	11.6	33.6
MONTROSE	**WEST END RE-2**				
$ Amount		785,069	145,593	326,629	1,257,290
$ Per Pupil	368.1	2,133	396	887	3,416
% All Funds		20.3	3.8	8.4	32.5
MORGAN	**BRUSH RE-2(J)**				
$ Amount		6,481,905	646,083	1,180,593	8,308,582
$ Per Pupil	1,472.2	4,403	439	802	5,644
% All Funds		49.4	4.9	9.0	63.3
MORGAN	**FORT MORGAN RE-3**				
$ Amount		7,105,066	696,525	2,098,128	9,899,718
$ Per Pupil	2,989.7	2,377	233	702	3,311
% All Funds		25.0	2.5	7.4	34.9
MORGAN	**WELDON VALLEY RE-20(J)**				
$ Amount		455,023	42,703	224,469	722,194
$ Per Pupil	190.0	2,395	225	1,181	3,801
% All Funds		17.8	1.7	8.8	28.3
MORGAN	**WIGGINS RE-50(J)**				
$ Amount		1,431,630	143,375	548,574	2,123,580
$ Per Pupil	554.0	2,584	259	990	3,833
% All Funds		25.6	2.6	9.8	38.0
OTERO	**EAST OTERO R-1**				
$ Amount		1,833,682	435,087	1,227,110	3,495,879
$ Per Pupil	1,595.1	1,150	273	769	2,192
% All Funds		13.5	3.2	9.0	25.8

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
OTERO	**ROCKY FORD R-2**				
$ Amount		686,490	165,001	530,147	1,381,639
$ Per Pupil	828.9	828	199	640	1,667
% All Funds		8.3	2.0	6.4	16.6
OTERO	**MANZANOLA 3J**				
$ Amount		118,926	26,868	196,159	341,952
$ Per Pupil	199.5	596	135	983	1,714
% All Funds		4.4	1.0	7.2	12.6
OTERO	**FOWLER R-4J**				
$ Amount		607,745	117,119	386,939	1,111,804
$ Per Pupil	372.0	1,634	315	1,040	2,989
% All Funds		16.5	3.2	10.5	30.2
OTERO	**CHERAW 31**				
$ Amount		118,138	25,109	185,075	328,323
$ Per Pupil	206.0	573	122	898	1,594
% All Funds		4.2	0.9	6.6	11.6
OTERO	**SWINK 33**				
$ Amount		401,089	93,259	382,819	877,167
$ Per Pupil	376.3	1,066	248	1,017	2,331
% All Funds		11.4	2.7	10.9	24.9
OURAY	**OURAY R-1**				
$ Amount		1,044,214	129,985	262,913	1,437,112
$ Per Pupil	256.5	4,071	507	1,025	5,603
% All Funds		33.6	4.2	8.5	46.3
OURAY	**RIDGWAY R-2**				
$ Amount		2,314,684	248,092	558,041	3,120,817
$ Per Pupil	292.0	7,927	850	1,911	10,688
% All Funds		50.1	5.4	12.1	67.5
PARK	**PLATTE CANYON 1**				
$ Amount		3,450,381	548,949	936,368	4,935,698
$ Per Pupil	1,289.9	2,675	426	726	3,826
% All Funds		29.8	4.7	8.1	42.7
PARK	**PARK COUNTY RE-2**				
$ Amount		4,325,276	676,007	546,459	5,547,743
$ Per Pupil	578.5	7,477	1,169	945	9,590
% All Funds		59.1	9.2	7.5	75.8
PHILLIPS	**HOLYOKE RE-1J**				
$ Amount		1,393,601	203,504	451,286	2,048,391
$ Per Pupil	630.0	2,212	323	716	3,251
% All Funds		24.9	3.6	8.1	36.5

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
PHILLIPS	**HAXTUN RE-2J**				
$ Amount		725,104	106,558	366,720	1,198,382
$ Per Pupil	292.5	2,479	364	1,254	4,097
% All Funds		23.7	3.5	12.0	39.1
PITKIN	**ASPEN 1**				
$ Amount		17,786,747	831,127	4,557,006	23,174,880
$ Per Pupil	1,534.5	11,591	542	2,970	15,103
% All Funds		65.8	3.1	16.8	85.7
PROWERS	**GRANADA RE-1**				
$ Amount		312,169	40,670	293,002	645,842
$ Per Pupil	275.5	1,133	148	1,064	2,344
% All Funds		11.3	1.5	10.6	23.3
PROWERS	**LAMAR RE-2**				
$ Amount		2,328,845	318,559	894,551	3,541,955
$ Per Pupil	1,732.0	1,345	184	516	2,045
% All Funds		16.4	2.2	6.3	24.9
PROWERS	**HOLLY RE-3**				
$ Amount		423,748	58,629	293,873	776,250
$ Per Pupil	312.5	1,356	188	940	2,484
% All Funds		12.9	1.8	8.9	23.6
PROWERS	**WILEY RE-13 JT**				
$ Amount		215,838	40,503	390,755	647,096
$ Per Pupil	276.8	780	146	1,412	2,338
% All Funds		7.6	1.4	13.8	22.9
PUEBLO	**PUEBLO CITY 60**				
$ Amount		29,022,271	3,549,831	10,477,815	43,049,917
$ Per Pupil	16,869.5	1,720	210	621	2,552
% All Funds		19.6	2.4	7.1	29.0
PUEBLO	**PUEBLO COUNTY RURAL 70**				
$ Amount		18,444,149	2,259,715	4,317,728	25,021,591
$ Per Pupil	8,130.0	2,269	278	531	3,078
% All Funds		28.1	3.4	6.6	38.1
RIO BLANCO	**MEEKER RE1**				
$ Amount		1,781,772	228,954	999,724	3,010,451
$ Per Pupil	597.0	2,985	384	1,675	5,043
% All Funds		31.6	4.1	17.7	53.4
RIO BLANCO	**RANGELY RE-4**				
$ Amount		2,229,244	255,713	823,312	3,308,270
$ Per Pupil	503.4	4,428	508	1,636	6,572
% All Funds		38.7	4.4	14.3	57.4

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
RIO GRANDE	**DEL NORTE C-7**				
$ Amount		1,510,180	261,389	309,781	2,081,350
$ Per Pupil	664.6	2,272	393	466	3,132
% All Funds		24.9	4.3	5.1	34.3
RIO GRANDE	**MONTE VISTA C-8**				
$ Amount		1,473,350	256,523	516,466	2,246,339
$ Per Pupil	1,276.4	1,154	201	405	1,760
% All Funds		14.1	2.4	4.9	21.4
RIO GRANDE	**SARGENT RE-33J**				
$ Amount		1,106,837	184,220	355,477	1,646,535
$ Per Pupil	422.5	2,620	436	841	3,897
% All Funds		28.3	4.7	9.1	42.0
ROUTT	**HAYDEN RE-1**				
$ Amount		2,346,214	228,747	799,464	3,374,425
$ Per Pupil	447.6	5,242	511	1,786	7,539
% All Funds		46.7	4.6	15.9	67.2
ROUTT	**STEAMBOAT SPRINGS RE-2**				
$ Amount		13,463,915	1,357,402	7,780,668	22,601,986
$ Per Pupil	1,925.0	6,994	705	4,042	11,741
% All Funds		55.1	5.6	31.8	92.4
ROUTT	**SOUTH ROUTT RE 3**				
$ Amount		3,022,752	280,130	365,642	3,668,524
$ Per Pupil	404.1	7,480	693	905	9,078
% All Funds		60.8	5.6	7.4	73.8
SAGUACHE	**MOUNTAIN VALLEY RE 1**				
$ Amount		304,389	52,607	106,056	463,051
$ Per Pupil	144.1	2,112	365	736	3,213
% All Funds		16.0	2.8	5.6	24.4
SAGUACHE	**MOFFAT 2**				
$ Amount		822,723	116,302	382,245	1,321,270
$ Per Pupil	213.5	3,854	545	1,790	6,189
% All Funds		24.6	3.5	11.4	39.5
SAGUACHE	**CENTER 26 JT**				
$ Amount		762,980	123,888	371,266	1,258,134
$ Per Pupil	654.0	1,167	189	568	1,924
% All Funds		11.5	1.9	5.6	18.9
SAN JUAN	**SILVERTON 1**				
$ Amount		483,200	80,119	103,640	666,959
$ Per Pupil	75.0	6,443	1,068	1,382	8,893
% All Funds		37.4	6.2	8.0	51.6

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
SAN MIGUEL	**TELLURIDE R-1**				
$ Amount		8,126,551	346,539	1,556,371	10,029,462
$ Per Pupil	605.5	13,421	572	2,570	16,564
% All Funds		71.2	3.0	13.6	87.8
SAN MIGUEL	**NORWOOD R-2J**				
$ Amount		1,053,841	50,641	326,075	1,430,557
$ Per Pupil	273.1	3,859	185	1,194	5,238
% All Funds		30.8	1.5	9.5	41.8
SEDGWICK	**JULESBURG RE-1**				
$ Amount		542,882	81,910	239,571	864,363
$ Per Pupil	301.8	1,799	271	794	2,864
% All Funds		17.1	2.6	7.5	27.1
SEDGWICK	**PLATTE VALLEY RE-3**				
$ Amount		410,773	61,126	221,207	693,106
$ Per Pupil	117.0	3,511	522	1,891	5,924
% All Funds		21.7	3.2	11.7	36.6
SUMMIT	**SUMMIT RE-1**				
$ Amount		28,859,476	1,906,462	4,942,370	35,708,308
$ Per Pupil	2,715.0	10,630	702	1,820	13,152
% All Funds		71.8	4.7	12.3	88.8
TELLER	**CRIPPLE CREEK-VICTOR RE-1**				
$ Amount		3,020,158	374,930	354,634	3,749,721
$ Per Pupil	554.3	5,449	676	640	6,765
% All Funds		51.1	6.3	6.0	63.4
TELLER	**WOODLAND PARK RE-2**				
$ Amount		8,165,557	1,018,964	2,190,321	11,374,842
$ Per Pupil	2,995.1	2,726	340	731	3,798
% All Funds		32.4	4.0	8.7	45.2
WASHINGTON	**AKRON R-1**				
$ Amount		799,858	112,318	665,701	1,577,877
$ Per Pupil	433.9	1,843	259	1,534	3,636
% All Funds		18.8	2.6	15.7	37.1
WASHINGTON	**ARICKAREE R-2**				
$ Amount		533,012	72,710	194,708	800,430
$ Per Pupil	96.0	5,552	757	2,028	8,338
% All Funds		37.3	5.1	13.6	56.0
WASHINGTON	**OTIS R-3**				
$ Amount		464,147	65,745	263,362	793,254
$ Per Pupil	176.0	2,637	374	1,496	4,507
% All Funds		19.7	2.8	11.2	33.7

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
WASHINGTON	**LONE STAR 101**				
$ Amount		169,286	23,375	133,650	326,311
$ Per Pupil	118.5	1,429	197	1,128	2,754
% All Funds		10.7	1.5	8.4	20.6
WASHINGTON	**WOODLIN R-104**				
$ Amount		555,422	76,839	1,822,194	2,454,454
$ Per Pupil	108.8	5,105	706	16,748	22,559
% All Funds		13.4	1.9	44.1	59.4
WELD	**WELD RE-1**				
$ Amount		6,510,238	698,858	1,357,105	8,566,202
$ Per Pupil	1,896.0	3,434	369	716	4,518
% All Funds		38.6	4.1	8.0	50.8
WELD	**EATON RE-2**				
$ Amount		3,984,100	417,832	1,061,790	5,463,722
$ Per Pupil	1,585.5	2,513	264	670	3,446
% All Funds		32.0	3.4	8.5	43.9
WELD	**KEENESBURG RE-3(J)**				
$ Amount		9,026,068	788,617	2,018,964	11,833,650
$ Per Pupil	1,915.5	4,712	412	1,054	6,178
% All Funds		41.5	3.6	9.3	54.5
WELD	**WINDSOR RE-4**				
$ Amount		12,772,590	1,433,204	3,429,342	17,635,136
$ Per Pupil	3,186.0	4,009	450	1,076	5,535
% All Funds		46.2	5.2	12.4	63.8
WELD	**JOHNSTOWN-MILIKEN RE-5J**				
$ Amount		7,081,496	688,151	2,162,242	9,931,890
$ Per Pupil	2,421.5	2,924	284	893	4,102
% All Funds		33.7	3.3	10.3	47.2
WELD	**GREELEY 6**				
$ Amount		36,725,561	3,968,190	10,108,033	50,801,784
$ Per Pupil	17,379.5	2,113	228	582	2,923
% All Funds		25.1	2.7	6.9	34.7
WELD	**PLATTE VALLEY RE-7**				
$ Amount		6,925,480	631,252	1,078,641	8,635,374
$ Per Pupil	1,134.5	6,104	556	951	7,612
% All Funds		53.7	4.9	8.4	66.9
WELD	**WELD COUNTY S/D RE-8**				
$ Amount		5,187,491	536,546	1,447,234	7,171,271
$ Per Pupil	2,384.3	2,176	225	607	3,008
% All Funds		23.4	2.4	6.5	32.4

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
WELD	**AULT-HIGHLAND RE-9**				
$ Amount		2,292,753	241,421	784,672	3,318,846
$ Per Pupil	878.9	2,609	275	893	3,776
% All Funds		28.1	3.0	9.6	40.7
WELD	**BRIGGSDALE RE-10**				
$ Amount		671,413	50,688	188,178	910,279
$ Per Pupil	144.5	4,646	351	1,302	6,300
% All Funds		28.9	2.2	8.1	39.1
WELD	**PRAIRIE RE-11**				
$ Amount		531,740	52,686	219,949	804,375
$ Per Pupil	150.0	3,545	351	1,466	5,363
% All Funds		24.8	2.5	10.3	37.6
WELD	**PAWNEE RE-12**				
$ Amount		434,783	45,016	214,555	694,354
$ Per Pupil	121.0	3,593	372	1,773	5,738
% All Funds		22.4	2.3	11.1	35.8
YUMA	**YUMA 1**				
$ Amount		2,854,594	336,019	946,389	4,137,002
$ Per Pupil	847.1	3,370	397	1,117	4,884
% All Funds		35.1	4.1	11.6	50.8
YUMA	**WRAY RD-2**				
$ Amount		1,728,948	208,022	1,533,321	3,470,291
$ Per Pupil	669.4	2,583	311	2,291	5,184
% All Funds		24.5	2.9	21.7	49.1
YUMA	**IDALIA RJ-3**				
$ Amount		533,438	57,629	251,871	842,938
$ Per Pupil	130.0	4,103	443	1,937	6,484
% All Funds		26.9	2.9	12.7	42.5
YUMA	**LIBERTY J-4**				
$ Amount		282,895	30,651	157,706	471,252
$ Per Pupil	88.8	3,186	345	1,776	5,307
% All Funds		18.9	2.0	10.5	31.4
	CHARTER SCHOOL INSTITUTE				
$ Amount		-	-	893,530	893,530
$ Per Pupil	331.5	-	-	2,695	2,695
% All Funds		0.0	0.0	24.0	24.0
	EAST CENTRAL BOCES				
$ Amount		-	-	2,086,858	2,086,858
					-
% All Funds		0.0	0.0	29.2	29.2
	MOUNTAIN BOCES				
$ Amount		-	-	3,589,300	3,589,300

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
% All Funds		0.0	0.0	38.8	38.8
	CENTENNIAL BOCES				
$ Amount		-	-	7,109,390	7,109,390
% All Funds		0.0	0.0	40.5	40.5
	NORTHEAST BOCES				
$ Amount		-	-	1,463,800	1,463,800
% All Funds		0.0	0.0	32.6	32.6
	PIKES PEAK BOCES				
$ Amount		-	-	5,299,083	5,299,083
% All Funds		0.0	0.0	68.2	68.2
	SAN JUAN BOCES				
$ Amount		-	-	1,037,464	1,037,464
% All Funds		0.0	0.0	24.1	24.1
	SAN LUIS VALLEY BOCES				
$ Amount		-	-	1,288,249	1,288,249
% All Funds		0.0	0.0	17.1	17.1
	SOUTH CENTRAL BOCES				
$ Amount		-	-	602,767	602,767
% All Funds		0.0	0.0	7.1	7.1
	SOUTH PLATTE VALLEY BOCES				
$ Amount		-	-	-	-
% All Funds		0.0	0.0	0.0	0.0
	SOUTHEASTERN BOCES				
$ Amount		-	-	1,037,806	1,037,806
% All Funds		0.0	0.0	42.0	42.0
	SOUTHWEST BOCES				
$ Amount		-	-	1,555,548	1,555,548
% All Funds		0.0	0.0	50.7	50.7
	NORTHWEST BOCES				
$ Amount		-	-	1,688,660	1,688,660
% All Funds		0.0	0.0	41.9	41.9

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
ADAMS COUNTY BOCES					
$ Amount		-	-	486,882	486,882
% All Funds		0.0	0.0	82.5	82.5
RIO BLANCO BOCES					
$ Amount		-	-	1,047,690	1,047,690
% All Funds		0.0	0.0	62.5	62.5
EXPEDITIONARY BOCES					
$ Amount		-	-	440,435	440,435
% All Funds		0.0	0.0	16.9	16.9
GRAND VALLEY BOCES					
$ Amount		-	-	2,405,780	2,405,780
% All Funds		0.0	0.0	93.6	93.6
MT EVANS BOCES					
$ Amount		-	-	14,061	14,061
% All Funds		0.0	0.0	1.5	1.5
UNCOMPAHGRE BOCES					
$ Amount		-	-	243,019	243,019
% All Funds		0.0	0.0	30.7	30.7
SANTA FE TRAIL BOCES					
$ Amount		-	-	784,056	784,056
% All Funds		0.0	0.0	36.6	36.6
FRONT RANGE BOCES					
$ Amount		-	-	536,743	536,743
% All Funds		0.0	0.0	98.3	98.3
UTE PASS BOCES					
$ Amount		-	-	2,221	2,221
% All Funds		0.0	0.0	0.2	0.2
DISTRICT TOTALS					
$ Amount		2,589,998,546	263,578,991	739,869,973	3,593,447,510
$ Per Pupil	741,327.7	3,494	356	998	4,847
% All Funds		36.0	3.7	10.3	50.0
BOCES TOTALS					

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
$ Amount		-	-	32,719,812	32,719,812
% All Funds		0.0	0.0	36.7	36.7
STATE TOTALS					
$ Amount		2,589,998,546	263,578,991	772,589,785	3,626,167,322
$ Per Pupil	741,327.7	3,494	356	1,042	4,891
% All Funds		35.6	3.6	10.6	49.8

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue

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COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
ADAMS	**MAPLETON 1**								
$ Amount		20,052,874	20,666	716,297	94,720	48,411	241,098	20,960	21,195,025
$ Per Pupil	5,292.7	3,789	4	135	18	9	46	4	4,005
% All Funds		45.8	0.0	1.6	0.2	0.1	0.6	0.0	48.4
ADAMS	**ADAMS 12 FIVE STAR**								
$ Amount		166,777,750	756,071	4,772,370	88,225	300,617	1,520,597	1,536,614	175,752,243
$ Per Pupil	35,643.0	4,679	21	134	2	8	43	43	4,931
% All Funds		49.4	0.2	1.4	0.0	0.1	0.5	0.5	52.1
ADAMS	**ADAMS COUNTY 14**								
$ Amount		30,277,040	119,464	991,769	142,313	83,770	307,556	578,299	32,500,210
$ Per Pupil	6,403.0	4,729	19	155	22	13	48	90	5,076
% All Funds		43.0	0.2	1.4	0.2	0.1	0.4	0.8	46.2
ADAMS	**BRIGHTON 27J**								
$ Amount		41,530,558	166,809	1,271,512	64,035	62,407	540,434	873,775	44,509,531
$ Per Pupil	9,862.5	4,211	17	129	6	6	55	89	4,513
% All Funds		46.8	0.2	1.4	0.1	0.1	0.6	1.0	50.1
ADAMS	**BENNETT 29J**								
$ Amount		4,791,792	11,070	59,250	-	-	76,765	44,677	4,983,554
$ Per Pupil	1,046.8	4,578	11	57	-	-	73	43	4,761
% All Funds		52.5	0.1	0.6	0.0	0.0	0.8	0.5	54.6
ADAMS	**STRASBURG 31J**								
$ Amount		4,307,610	628	63,585	-	-	79,509	147,514	4,598,846
$ Per Pupil	902.0	4,776	1	70	-	-	88	164	5,098
% All Funds		50.3	0.0	0.7	0.0	0.0	0.9	1.7	53.7
ADAMS	**WESTMINSTER 50**								
$ Amount		47,369,920	324,828	1,485,797	129,581	65,271	366,135	566,986	50,308,518
$ Per Pupil	10,107.4	4,687	32	147	13	6	36	56	4,977
% All Funds		52.5	0.4	1.6	0.1	0.1	0.4	0.6	55.7
ALAMOSA	**ALAMOSA RE-11J**								
$ Amount		10,377,735	47,232	136,805	4,642	-	116,696	123,118	10,806,228
$ Per Pupil	2,258.8	4,594	21	61	2	-	52	55	4,784
% All Funds		56.8	0.3	0.7	0.0	0.0	0.6	0.7	59.2
ALAMOSA	**SANGRE DE CRISTO RE-22J**								
$ Amount		1,817,781	31,255	12,524	-	-	42,200	13,123	1,916,884
$ Per Pupil	311.8	5,830	100	40	-	-	135	42	6,148
% All Funds		58.6	1.0	0.4	0.0	0.0	1.4	0.4	61.8
ARAPAHOE	**ENGLEWOOD 1**								
$ Amount		14,499,224	-	652,615	11,503	45,438	86,596	97,240	15,392,616
$ Per Pupil	3,765.4	3,851	-	173	3	12	23	26	4,088
% All Funds		39.4	0.0	1.8	0.0	0.1	0.2	0.3	41.8

COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
ARAPAHOE	**SHERIDAN 2**								
$ Amount		8,380,444	54,426	314,128	31,638	24,309	67,762	730,156	9,602,863
$ Per Pupil	1,704.4	4,917	32	184	19	14	40	428	5,634
% All Funds		41	0	2	0	0	0	4	47
ARAPAHOE	**CHERRY CREEK 5**								
$ Amount		164,148,868	2,002,053	7,149,487	128,925	398,531	2,570,702	791,286	177,189,852
$ Per Pupil	46,042.5	3,565	43	155	3	9	56	17	3,848
% All Funds		36.6	0.4	1.6	0.0	0.1	0.6	0.2	39.5
ARAPAHOE	**LITTLETON 6**								
$ Amount		60,807,495	605,176	2,389,016	33,721	140,884	699,872	210,932	64,887,096
$ Per Pupil	15,619.9	3,893	39	153	2	9	45	14	4,154
% All Funds		41.0	0.4	1.6	0.0	0.1	0.5	0.1	43.8
ARAPAHOE	**DEER TRAIL 26J**								
$ Amount		1,426,515	-	8,671	-	-	16,827	13,475	1,465,488
$ Per Pupil	193.3	7,380	-	45	-	-	87	70	7,581
% All Funds		61.1	0.0	0.4	0.0	0.0	0.7	0.6	62.8
ARAPAHOE	**ADAMS-ARAPAHOE 28J**								
$ Amount		150,762,281	659,652	4,803,913	806,827	286,249	1,190,089	808,404	159,317,415
$ Per Pupil	31,224.5	4,828	21	154	26	9	38	26	5,102
% All Funds		52.6	0.2	1.7	0.3	0.1	0.4	0.3	55.5
ARAPAHOE	**BYERS 32J**								
$ Amount		2,569,910	27,609	29,384	981	-	44,040	134,591	2,806,516
$ Per Pupil	498.6	5,154	55	59	2	-	88	270	5,629
% All Funds		53.0	0.6	0.6	0.0	0.0	0.9	2.8	57.9
ARCHULETA	**ARCHULETA COUNTY 50 JT**								
$ Amount		4,758,930	24,124	77,555	5,121	-	140,289	430,256	5,436,275
$ Per Pupil	1,646.0	2,891	15	47	3	-	85	261	3,303
% All Funds		34.2	0.2	0.6	0.0	0.0	1.0	3.1	39.1
BACA	**WALSH RE-1**								
$ Amount		1,163,768	32,003	6,262	856	-	31,487	135,566	1,369,943
$ Per Pupil	183.3	6,349	175	34	5	-	172	740	7,474
% All Funds		49.2	1.4	0.3	0.0	0.0	1.3	5.7	57.9
BACA	**PRITCHETT RE-3**								
$ Amount		678,824	1,821	5,299	-	-	22,549	9,496	717,989
$ Per Pupil	70.0	9,697	26	76	-	-	322	136	10,257
% All Funds		59.1	0.2	0.5	0.0	0.0	2.0	0.8	62.5
BACA	**SPRINGFIELD RE-4**								
$ Amount		1,777,697	4,379	19,268	395	-	28,437	19,588	1,849,764
$ Per Pupil	306.6	5,798	14	63	1	-	93	64	6,033
% All Funds		58.4	0.1	0.6	0.0	0.0	0.9	0.6	60.7

COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
BACA	**VILAS RE-5**								
$ Amount		10,803,306	25,371	17,823	-	-	12,098	1,028	10,859,626
$ Per Pupil	1,899.1	5,689	13	9	-	-	6	1	5,718
% All Funds		71.5	0.2	0.1	0.0	0.0	0.1	0.0	71.9
BACA	**CAMPO RE-6**								
$ Amount		658,881	-	2,409	-	-	11,505	4,950	677,746
$ Per Pupil	65.3	10,090	-	37	-	-	176	76	10,379
% All Funds		63.5	0.0	0.2	0.0	0.0	1.1	0.5	65.3
BENT	**LAS ANIMAS RE-1**								
$ Amount		2,947,858	6,993	44,799	-	-	39,569	187,586	3,226,806
$ Per Pupil	566.5	5,204	12	79	-	-	70	331	5,696
% All Funds		53.0	0.1	0.8	0.0	0.0	0.7	3.4	58.0
BENT	**MCCLAVE RE-2**								
$ Amount		1,845,819	18,777	8,671	646	-	18,178	1,585	1,893,676
$ Per Pupil	259.5	7,113	72	33	2	-	70	6	7,297
% All Funds		66.9	0.7	0.3	0.0	0.0	0.7	0.1	68.6
BOULDER	**ST VRAIN VALLEY RE 1J**								
$ Amount		79,246,097	619,438	2,534,835	109,729	183,946	823,995	260,120	83,778,159
$ Per Pupil	21,635.5	3,663	29	117	5	9	38	12	3,872
% All Funds		41.1	0.3	1.3	0.1	0.1	0.4	0.1	43.5
BOULDER	**BOULDER VALLEY RE 2**								
$ Amount		51,919,856	745,888	4,370,763	88,847	241,162	1,812,163	948,152	60,126,832
$ Per Pupil	26,790.0	1,938	28	163	3	9	68	35	2,244
% All Funds		19.4	0.3	1.6	0.0	0.1	0.7	0.4	22.5
CHAFFEE	**BUENA VISTA R-31**								
$ Amount		3,284,387	-	50,579	-	-	74,828	149,409	3,559,202
$ Per Pupil	959.1	3,424	-	53	-	-	78	156	3,711
% All Funds		35.1	0.0	0.5	0.0	0.0	0.8	1.6	38.1
CHAFFEE	**SALIDA R-32**								
$ Amount		4,458,244	39,130	63,585	936	-	48,404	190,120	4,800,418
$ Per Pupil	1,141.7	3,905	34	56	1	-	42	167	4,205
% All Funds		39.9	0.4	0.6	0.0	0.0	0.4	1.7	43.0
CHEYENNE	**KIT CARSON R-1**								
$ Amount		723,462	8,880	3,372	300	-	38,550	76,713	851,277
$ Per Pupil	103.3	7,004	86	33	3	-	373	743	8,241
% All Funds		35.4	0.4	0.2	0.0	0.0	1.9	3.8	41.6
CHEYENNE	**CHEYENNE COUNTY RE-5**								
$ Amount		1,493,005	51,699	16,860	471	-	32,930	23,141	1,618,106
$ Per Pupil	241.6	6,180	214	70	2	-	136	96	6,697
% All Funds		36.3	1.3	0.4	0.0	0.0	0.8	0.6	39.3

COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
CLEAR CREEK	**CLEAR CREEK RE-1**								
$ Amount		2,651,720	-	77,555	-	14,268	136,338	213,805	3,093,685
$ Per Pupil	1,084.8	2,444	-	71	-	13	126	197	2,852
% All Funds		21.6	0.0	0.6	0.0	0.1	1.1	1.7	25.2
CONEJOS	**NORTH CONEJOS RE-1J**								
$ Amount		6,795,513	162,399	42,390	-	-	78,221	112,939	7,191,463
$ Per Pupil	1,169.1	5,813	139	36	-	-	67	97	6,151
% All Funds		71.7	1.7	0.4	0.0	0.0	0.8	1.2	75.9
CONEJOS	**SANFORD 6J**								
$ Amount		2,470,914	11,003	14,451	-	-	13,668	54,276	2,564,311
$ Per Pupil	345.5	7,152	32	42	-	-	40	157	7,422
% All Funds		77.0	0.3	0.5	0.0	0.0	0.4	1.7	79.9
CONEJOS	**SOUTH CONEJOS RE-10**								
$ Amount		2,042,816	4,484	15,415	106	-	29,813	73,563	2,166,197
$ Per Pupil	313.9	6,508	14	49	-	-	95	234	6,901
% All Funds		64.7	0.1	0.5	0.0	0.0	0.9	2.3	68.6
COSTILLA	**CENTENNIAL R-1**								
$ Amount		1,610,212	12,448	9,634	-	-	34,601	56,646	1,723,541
$ Per Pupil	256.8	6,270	48	38	-	-	135	221	6,712
% All Funds		51.6	0.4	0.3	0.0	0.0	1.1	1.8	55.2
COSTILLA	**SIERRA GRANDE R-30**								
$ Amount		1,049,883	15,314	14,451	2,189	-	43,518	16,387	1,141,741
$ Per Pupil	294.3	3,567	52	49	7	-	148	56	3,880
% All Funds		27.7	0.4	0.4	0.1	0.0	1.1	0.4	30.1
CROWLEY	**CROWLEY COUNTY RE-1-J**								
$ Amount		3,195,480	48,299	32,756	-	-	45,499	84,823	3,406,856
$ Per Pupil	557.8	5,729	87	59	-	-	82	152	6,108
% All Funds		66.9	1.0	0.7	0.0	0.0	1.0	1.8	71.4
CUSTER	**CONSOLIDATED C-1**								
$ Amount		1,265,105	25,913	28,902	47	-	74,512	1,818	1,396,297
$ Per Pupil	487.5	2,595	53	59	-	-	153	4	2,864
% All Funds		26.4	0.5	0.6	0.0	0.0	1.6	0.0	29.1
DELTA	**DELTA COUNTY 50(J)**								
$ Amount		21,321,944	87,829	834,600	16,943	46,548	264,034	1,944,850	24,516,748
$ Per Pupil	5,024.0	4,244	17	166	3	9	53	387	4,880
% All Funds		47.5	0.2	1.9	0.0	0.1	0.6	4.3	54.6
DENVER	**DENVER COUNTY 1**								
$ Amount		212,479,580	722,209	12,595,332	706,427	600,339	4,593,478	4,084,728	235,782,093
$ Per Pupil	68,009.0	3,124	11	185	10	9	68	60	3,467
% All Funds		27.0	0.1	1.6	0.1	0.1	0.6	0.5	30.0

COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
DOLORES	**DOLORES COUNTY RE NO.2**								
$ Amount		1,592,546	13,812	14,451	-	-	43,684	20,262	1,684,754
$ Per Pupil	267.5	5,953	52	54	-	-	163	76	6,298
% All Funds		44.7	0.4	0.4	0.0	0.0	1.2	0.6	47.3
DOUGLAS	**DOUGLAS COUNTY RE 1**								
$ Amount		158,046,093	1,776,815	5,216,329	50,288	385,756	2,708,708	1,151,923	169,335,912
$ Per Pupil	44,827.0	3,526	40	116	1	9	60	26	3,778
% All Funds		36.5	0.4	1.2	0.0	0.1	0.6	0.3	39.1
EAGLE	**EAGLE COUNTY RE 50**								
$ Amount		6,201,584	48,046	236,037	100,146	-	404,773	508,353	7,498,938
$ Per Pupil	4,989.0	1,243	10	47	20	-	81	102	1,503
% All Funds		10.7	0.1	0.4	0.2	0.0	0.7	0.9	12.9
ELBERT	**ELIZABETH C-1**								
$ Amount		11,890,911	10,316	448,722	-	34,029	175,717	208,880	12,768,575
$ Per Pupil	2,757.6	4,312	4	163	-	12	64	76	4,630
% All Funds		51.2	0.0	1.9	0.0	0.1	0.8	0.9	55.0
ELBERT	**KIOWA C-2**								
$ Amount		2,327,998	(1,577)	16,378	-	-	35,390	23,358	2,401,547
$ Per Pupil	401.3	5,801	(4)	41	-	-	88	58	5,984
% All Funds		56.8	0.0	0.4	0.0	0.0	0.9	0.6	58.6
ELBERT	**BIG SANDY 100J**								
$ Amount		2,133,649	4,880	19,268	-	-	29,861	15,498	2,203,156
$ Per Pupil	307.5	6,939	16	63	-	-	97	50	7,165
% All Funds		64.9	0.1	0.6	0.0	0.0	0.9	0.5	67.0
ELBERT	**ELBERT 200**								
$ Amount		1,960,748	-	18,305	-	-	25,461	2,510	2,007,024
$ Per Pupil	271.3	7,227	-	67	-	-	94	9	7,398
% All Funds		72.3	0.0	0.7	0.0	0.0	0.9	0.1	74.0
ELBERT	**AGATE 300**								
$ Amount		785,786	11,693	8,189	-	-	28,562	21,742	855,972
$ Per Pupil	84.8	9,266	138	97	-	-	337	256	10,094
% All Funds		52.3	0.8	0.5	0.0	0.0	1.9	1.4	57.0
EL PASO	**CALHAN RJ-1**								
$ Amount		3,870,809	23,778	35,165	-	-	66,872	23,600	4,020,223
$ Per Pupil	679.3	5,698	35	52	-	-	98	35	5,918
% All Funds		70.1	0.4	0.6	0.0	0.0	1.2	0.4	72.8
EL PASO	**HARRISON 2**								
$ Amount		53,134,286	198,784	1,773,586	61,114	74,573	348,449	308,018	55,898,810
$ Per Pupil	10,610.5	5,008	19	167	6	7	33	29	5,268
% All Funds		53.7	0.2	1.8	0.1	0.1	0.4	0.3	56.5

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EL PASO	**WIDEFIELD 3**								
$ Amount		40,574,072	133,030	1,554,221	6,716	76,970	327,647	25,349	42,698,005
$ Per Pupil	8,078.4	5,023	16	192	1	10	41	3	5,285
% All Funds		61.8	0.2	2.4	0.0	0.1	0.5	0.0	65.1
EL PASO	**FOUNTAIN 8**								
$ Amount		30,385,027	84,903	1,014,080	7,904	50,133	363,396	98,403	32,003,846
$ Per Pupil	5,737.0	5,296	15	177	1	9	63	17	5,578
% All Funds		52.2	0.1	1.7	0.0	0.1	0.6	0.2	55.0
EL PASO	**COLORADO SPRINGS 11**								
$ Amount		114,796,326	412,130	3,936,654	87,086	272,381	903,137	650,812	121,058,526
$ Per Pupil	30,141.9	3,809	14	131	3	9	30	22	4,016
% All Funds		40.6	0.1	1.4	0.0	0.1	0.3	0.2	42.8
EL PASO	**CHEYENNE MOUNTAIN 12**								
$ Amount		14,307,288	8,241	279,065	4,437	41,591	22,869	107,595	14,771,085
$ Per Pupil	4,318.0	3,313	2	65	1	10	5	25	3,421
% All Funds		36.6	0.0	0.7	0.0	0.1	0.1	0.3	37.8
EL PASO	**MANITOU SPRINGS 14**								
$ Amount		5,795,881	8,743	55,878	-	-	89,449	131,542	6,081,493
$ Per Pupil	1,308.5	4,429	7	43	-	-	68	101	4,648
% All Funds		46.4	0.1	0.4	0.0	0.0	0.7	1.1	48.7
EL PASO	**ACADEMY 20**								
$ Amount		81,733,917	364,144	1,977,840	10,469	168,267	1,244,476	515,775	86,014,888
$ Per Pupil	19,453.5	4,202	19	102	1	9	64	27	4,422
% All Funds		44.3	0.2	1.1	0.0	0.1	0.7	0.3	46.6
EL PASO	**ELLICOTT 22**								
$ Amount		5,058,234	19,956	63,585	3,421	-	89,951	34,464	5,269,611
$ Per Pupil	916.5	5,519	22	69	4	-	98	38	5,750
% All Funds		62.9	0.2	0.8	0.0	0.0	1.1	0.4	65.5
EL PASO	**PEYTON 23 JT**								
$ Amount		3,515,114	2,163	32,756	-	-	112,708	309,582	3,972,323
$ Per Pupil	644.5	5,454	3	51	-	-	175	480	6,163
% All Funds		59.4	0.0	0.6	0.0	0.0	1.9	5.2	67.1
EL PASO	**HANOVER 28**								
$ Amount		2,206,336	-	18,787	4,046	-	66,441	20,486	2,316,095
$ Per Pupil	300.4	7,345	-	63	13	-	221	68	7,710
% All Funds		53.0	0.0	0.5	0.1	0.0	1.6	0.5	55.7
EL PASO	**LEWIS-PALMER 38**								
$ Amount		23,448,991	-	637,610	2,391	103,693	436,446	154,968	24,784,098
$ Per Pupil	5,587.5	4,197	-	114	-	19	78	28	4,436
% All Funds		45.2	0.0	1.2	0.0	0.2	0.8	0.3	47.7

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EL PASO	**FALCON 49**								
$ Amount		45,807,614	180,461	1,431,412	9,283	68,405	791,100	330,680	48,618,955
$ Per Pupil	10,132.5	4,521	18	141	1	7	78	33	4,798
% All Funds		56.0	0.2	1.8	0.0	0.1	1.0	0.4	59.5
EL PASO	**EDISON 54 JT**								
$ Amount		1,356,248	-	13,970	-	-	24,613	2,052	1,396,883
$ Per Pupil	146.0	9,289	-	96	-	-	169	14	9,568
% All Funds		79.8	0.0	0.8	0.0	0.0	1.4	0.1	82.1
EL PASO	**MIAMI/YODER 60 JT**								
$ Amount		2,550,133	-	27,457	235	-	78,808	46,093	2,702,727
$ Per Pupil	376.1	6,780	-	73	1	-	210	123	7,186
% All Funds		65.5	0.0	0.7	0.0	0.0	2.0	1.2	69.4
FREMONT	**CANON CITY RE-1**								
$ Amount		17,291,079	84,126	813,897	-	47,800	106,780	224,518	18,568,200
$ Per Pupil	4,093.4	4,224	21	199	-	12	26	55	4,536
% All Funds		53.8	0.3	2.5	0.0	0.1	0.3	0.7	57.7
FREMONT	**FLORENCE RE-2**								
$ Amount		8,214,054	23,125	146,921	755	-	125,064	103,487	8,613,406
$ Per Pupil	1,809.9	4,538	13	81	-	-	69	57	4,759
% All Funds		46.5	0.1	0.8	0.0	0.0	0.7	0.6	48.7
FREMONT	**COTOPAXI RE-3**								
$ Amount		1,322,095	-	21,677	-	-	81,750	23,449	1,448,971
$ Per Pupil	346.3	3,818	-	63	-	-	236	68	4,184
% All Funds		38.9	0.0	0.6	0.0	0.0	2.4	0.7	42.6
GARFIELD	**ROARING FORK RE-1**								
$ Amount		11,045,058	74,649	183,049	78,131	-	257,754	311,660	11,950,300
$ Per Pupil	4,789.0	2,306	16	38	16	-	54	65	2,495
% All Funds		20.5	0.1	0.3	0.1	0.0	0.5	0.6	22.1
GARFIELD	**GARFIELD RE-2**								
$ Amount		16,798,077	66,919	162,817	21,301	-	228,877	270,344	17,548,335
$ Per Pupil	3,800.0	4,421	18	43	6	-	60	71	4,618
% All Funds		47.7	0.2	0.5	0.1	0.0	0.6	0.8	49.8
GARFIELD	**GARFIELD 16**								
$ Amount		4,809,785	4,569	52,988	-	-	65,419	361,038	5,293,798
$ Per Pupil	978.0	4,918	5	54	-	-	67	369	5,413
% All Funds		45.1	0.0	0.5	0.0	0.0	0.6	3.4	49.6
GILPIN	**GILPIN COUNTY RE-1**								
$ Amount		1,559,767	-	23,604	-	-	17,397	50,165	1,650,933
$ Per Pupil	355.8	4,384	-	66	-	-	49	141	4,640
% All Funds		26.2	0.0	0.4	0.0	0.0	0.3	0.8	27.7

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GRAND	**WEST GRAND 1-JT.**								
$ Amount		1,945,679	-	31,311	4,802	-	55,926	121,046	2,158,765
$ Per Pupil	500.8	3,885	-	63	10	-	112	242	4,311
% All Funds		36.3	0.0	0.6	0.1	0.0	1.0	2.3	40.3
GRAND	**EAST GRAND 2**								
$ Amount		1,230,109	121,051	67,439	-	(1)	53,845	191,746	1,664,190
$ Per Pupil	1,264.1	973	96	53	-	-	43	152	1,317
% All Funds		8.7	0.9	0.5	0.0	0.0	0.4	1.4	11.8
GUNNISON	**GUNNISON WATERSHED RE1J**								
$ Amount		2,056,039	12,911	158,168	8,778	28,796	99,230	217,805	2,581,727
$ Per Pupil	1,555.3	1,322	8	102	6	19	64	140	1,660
% All Funds		13.2	0.1	1.0	0.1	0.2	0.6	1.4	16.6
HINSDALE	**HINSDALE COUNTY RE 1**								
$ Amount		307,444	-	482	-	-	16,499	5,865	330,290
$ Per Pupil	80.0	3,843	-	6	-	-	206	73	4,129
% All Funds		19.0	0.0	0.0	0.0	0.0	1.0	0.4	20.4
HUERFANO	**HUERFANO RE-1**								
$ Amount		2,517,466	5,830	33,238	234	-	42,012	131,204	2,729,984
$ Per Pupil	697.6	3,609	8	48	-	-	60	188	3,913
% All Funds		36.4	0.1	0.5	0.0	0.0	0.6	1.9	39.5
HUERFANO	**LA VETA RE-2**								
$ Amount		1,384,161	24,114	7,226	-	-	13,367	22,887	1,451,755
$ Per Pupil	240.3	5,760	100	30	-	-	56	95	6,041
% All Funds		53.4	0.9	0.3	0.0	0.0	0.5	0.9	56.0
JACKSON	**NORTH PARK R-1**								
$ Amount		1,233,541	5,157	24,085	483	-	30,461	42,706	1,336,433
$ Per Pupil	242.9	5,078	21	99	2	-	125	176	5,502
% All Funds		44.6	0.2	0.9	0.0	0.0	1.1	1.5	48.4
JEFFERSON	**JEFFERSON COUNTY R-1**								
$ Amount		305,159,379	3,942,913	12,085,660	207,427	738,010	4,234,687	2,504,740	328,872,815
$ Per Pupil	82,360.8	3,705	48	147	3	9	51	30	3,993
% All Funds		37.7	0.5	1.5	0.0	0.1	0.5	0.3	40.7
KIOWA	**EADS RE-1**								
$ Amount		1,354,342	8,894	11,079	563	-	31,165	347,918	1,753,960
$ Per Pupil	196.6	6,889	45	56	3	-	159	1,770	8,921
% All Funds		51.2	0.3	0.4	0.0	0.0	1.2	13.1	66.3
KIOWA	**PLAINVIEW RE-2**								
$ Amount		366,834	-	482	-	-	18,199	6,293	391,808
$ Per Pupil	56.0	6,551	-	9	-	-	325	112	6,997
% All Funds		43.1	0.0	0.1	0.0	0.0	2.1	0.7	46.0

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KIT CARSON	**ARRIBA-FLAGLER C-20**								
$ Amount		1,326,937	26,819	10,598	-	-	33,771	31,972	1,430,096
$ Per Pupil	215.0	6,172	125	49	-	-	157	149	6,652
% All Funds		49.9	1.0	0.4	0.0	0.0	1.3	1.2	53.8
KIT CARSON	**HI PLAINS R-23**								
$ Amount		1,010,972	4,516	6,744	-	-	29,633	22,845	1,074,710
$ Per Pupil	123.5	8,186	37	55	-	-	240	185	8,702
% All Funds		55.1	0.2	0.4	0.0	0.0	1.6	1.2	58.6
KIT CARSON	**STRATTON R-4**								
$ Amount		1,650,892	-	11,079	256	-	42,406	17,427	1,722,060
$ Per Pupil	249.5	6,617	-	44	1	-	170	70	6,902
% All Funds		60.8	0.0	0.4	0.0	0.0	1.6	0.6	63.5
KIT CARSON	**BETHUNE R-5**								
$ Amount		974,584	-	4,335	797	-	12,715	8,038	1,000,469
$ Per Pupil	110.5	8,820	-	39	7	-	115	73	9,054
% All Funds		56.3	0.0	0.3	0.0	0.0	0.7	0.5	57.8
KIT CARSON	**BURLINGTON RE-6J**								
$ Amount		3,115,079	39,092	38,055	5,856	-	60,511	67,547	3,326,141
$ Per Pupil	762.4	4,086	51	50	8	-	79	89	4,363
% All Funds		46.5	0.6	0.6	0.1	0.0	0.9	1.0	49.6
LAKE	**LAKE COUNTY R-1**								
$ Amount		5,169,534	-	92,488	8,664	-	68,856	539,822	5,879,363
$ Per Pupil	1,124.4	4,598	-	82	8	-	61	480	5,229
% All Funds		42.0	0.0	0.8	0.1	0.0	0.6	4.4	47.8
LA PLATA	**DURANGO 9-R**								
$ Amount		12,383,263	140,448	232,183	2,713	37,060	227,438	682,415	13,705,519
$ Per Pupil	4,503.3	2,750	31	52	1	8	51	152	3,043
% All Funds		23.6	0.3	0.4	0.0	0.1	0.4	1.3	26.1
LA PLATA	**BAYFIELD 10 JT-R**								
$ Amount		4,561,598	17,765	49,616	-	-	67,338	2,869	4,699,186
$ Per Pupil	1,217.3	3,747	15	41	-	-	55	2	3,860
% All Funds		37.4	0.1	0.4	0.0	0.0	0.6	0.0	38.5
LA PLATA	**IGNACIO 11 JT**								
$ Amount		4,226,654	45,189	49,134	1,266	-	100,628	349,570	4,772,441
$ Per Pupil	808.4	5,228	56	61	2	-	124	432	5,904
% All Funds		45.5	0.5	0.5	0.0	0.0	1.1	3.8	51.3
LARIMER	**POUDRE R-1**								
$ Amount		75,806,103	585,806	3,343,733	94,158	212,832	1,472,552	816,913	82,332,097
$ Per Pupil	23,763.5	3,190	25	141	4	9	62	34	3,465
% All Funds		33.0	0.3	1.5	0.0	0.1	0.6	0.4	35.9

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LARIMER	**THOMPSON R-2J**								
$ Amount		54,788,575	138,347	2,311,252	24,394	129,023	722,767	190,047	58,304,406
$ Per Pupil	14,304.6	3,830	10	162	2	9	51	13	4,076
% All Funds		43.2	0.1	1.8	0.0	0.1	0.6	0.1	46.0
LARIMER	**PARK (ESTES PARK) R-3**								
$ Amount		1,243,478	11,251	165,157	10,255	18,546	41,661	8,644	1,498,993
$ Per Pupil	1,274.6	976	9	130	8	15	33	7	1,176
% All Funds		10.5	0.1	1.4	0.1	0.2	0.4	0.1	12.7
LAS ANIMAS	**TRINIDAD 1**								
$ Amount		6,749,289	28,804	95,378	1,811	-	75,203	275,978	7,226,464
$ Per Pupil	1,427.5	4,728	20	67	1	-	53	193	5,062
% All Funds		53.9	0.2	0.8	0.0	0.0	0.6	2.2	57.7
LAS ANIMAS	**PRIMERO REORGANIZED 2**								
$ Amount		1,115,654	-	10,598	499	-	44,663	25,936	1,197,350
$ Per Pupil	211.5	5,275	-	50	2	-	211	123	5,661
% All Funds		46.7	0.0	0.4	0.0	0.0	1.9	1.1	50.1
LAS ANIMAS	**HOEHNE REORGANIZED 3**								
$ Amount		1,859,092	31,425	19,268	502	-	51,565	3,477	1,965,330
$ Per Pupil	345.7	5,378	91	56	1	-	149	10	5,685
% All Funds		56.8	1.0	0.6	0.0	0.0	1.6	0.1	60.0
LAS ANIMAS	**AGUILAR REORGANIZED 6**								
$ Amount		1,198,757	7,383	11,561	-	-	28,252	2,021,918	3,267,870
$ Per Pupil	145.0	8,267	51	80	-	-	195	13,944	22,537
% All Funds		28.0	0.2	0.3	0.0	0.0	0.7	47.2	76.4
LAS ANIMAS	**BRANSON REORGANIZED 82**								
$ Amount		6,413,629	42,047	25,530	-	-	43,017	55,137	6,579,359
$ Per Pupil	1,163.0	5,515	36	22	-	-	37	47	5,657
% All Funds		88.4	0.6	0.4	0.0	0.0	0.6	0.8	90.7
LAS ANIMAS	**KIM REORGANIZED 88**								
$ Amount		556,208	10,478	3,372	-	-	39,075	43,371	652,503
$ Per Pupil	63.0	8,829	166	54	-	-	620	688	10,357
% All Funds		46.0	0.9	0.3	0.0	0.0	3.2	3.6	54.0
LINCOLN	**GENOA-HUGO C-113**								
$ Amount		1,351,605	3,192	22,640	-	-	42,358	36,698	1,456,493
$ Per Pupil	191.1	7,073	17	118	-	-	222	192	7,622
% All Funds		53.1	0.1	0.9	0.0	0.0	1.7	1.4	57.3
LINCOLN	**LIMON RE-4J**								
$ Amount		2,754,258	-	44,799	2,224	-	41,883	202,391	3,045,554
$ Per Pupil	562.3	4,898	-	80	4	-	74	360	5,416
% All Funds		57.1	0.0	0.9	0.0	0.0	0.9	4.2	63.1

COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
LINCOLN	**KARVAL RE-23**								
$ Amount		1,363,637	13,671	6,262	-	-	25,602	125,980	1,535,152
$ Per Pupil	219.0	6,227	62	29	-	-	117	575	7,010
% All Funds		70.4	0.7	0.3	0.0	0.0	1.3	6.5	79.2
LOGAN	**VALLEY RE-1**								
$ Amount		10,730,250	127,345	527,605	3,032	32,679	145,542	100,079	11,666,532
$ Per Pupil	2,578.4	4,162	49	205	1	13	56	39	4,525
% All Funds		49.0	0.6	2.4	0.0	0.1	0.7	0.5	53.3
LOGAN	**FRENCHMAN RE-3**								
$ Amount		1,565,540	14,526	13,488	-	-	17,412	550,380	2,161,346
$ Per Pupil	195.6	8,004	74	69	-	-	89	2,814	11,050
% All Funds		54.0	0.5	0.5	0.0	0.0	0.6	19.0	74.6
LOGAN	**BUFFALO RE-4**								
$ Amount		2,019,719	42,733	17,823	-	-	20,250	35,326	2,135,851
$ Per Pupil	300.7	6,717	142	59	-	-	67	117	7,103
% All Funds		64.9	1.4	0.6	0.0	0.0	0.7	1.1	68.6
LOGAN	**PLATEAU RE-5**								
$ Amount		1,247,176	2,549	6,744	-	-	21,563	31,478	1,309,510
$ Per Pupil	156.0	7,995	16	43	-	-	138	202	8,394
% All Funds		51.4	0.1	0.3	0.0	0.0	0.9	1.3	53.9
MESA	**DE BEQUE 49JT**								
$ Amount		1,025,698	-	7,707	-	-	12,127	27,933	1,073,465
$ Per Pupil	184.6	5,556	-	42	-	-	66	151	5,815
% All Funds		42.2	0.0	0.3	0.0	0.0	0.5	1.1	44.2
MESA	**PLATEAU VALLEY 50**								
$ Amount		2,195,302	-	11,561	1,049	-	48,268	73,699	2,329,879
$ Per Pupil	465.7	4,714	-	25	2	-	104	158	5,003
% All Funds		51.7	0.0	0.3	0.0	0.0	1.1	1.7	54.9
MESA	**MESA COUNTY VALLEY 51**								
$ Amount		79,444,324	701,034	3,277,264	28,425	169,543	1,006,786	587,906	85,215,281
$ Per Pupil	19,655.5	4,042	36	167	1	9	51	30	4,335
% All Funds		49.0	0.4	2.0	0.0	0.1	0.6	0.4	52.6
MINERAL	**CREEDE CONSOLIDATED 1**								
$ Amount		1,056,742	-	4,817	-	-	37,591	831	1,099,982
$ Per Pupil	155.2	6,809	-	31	-	-	242	5	7,088
% All Funds		50.2	0.0	0.2	0.0	0.0	1.8	0.0	52.3
MOFFAT	**MOFFAT COUNTY RE:NO 1**								
$ Amount		3,694,997	41,784	378,487	4,818	29,886	177,403	277,218	4,604,592
$ Per Pupil	2,300.9	1,606	18	164	2	13	77	120	2,001
% All Funds		18.5	0.2	1.9	0.0	0.1	0.9	1.4	23.0

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MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**								
$ Amount		12,409,497	117,349	217,250	9,681	-	241,869	413,160	13,408,805
$ Per Pupil	3,195.5	3,883	37	68	3	-	76	129	4,196
% All Funds		49.1	0.5	0.9	0.0	0.0	1.0	1.6	53.1
MONTEZUMA	**DOLORES RE-4A**								
$ Amount		3,511,474	14,051	42,872	347	-	65,313	25,262	3,659,319
$ Per Pupil	709.8	4,947	20	60	-	-	92	36	5,155
% All Funds		57.3	0.2	0.7	0.0	0.0	1.1	0.4	59.7
MONTEZUMA	**MANCOS RE-6**								
$ Amount		2,270,241	14,125	19,750	1,654	-	37,224	111,793	2,454,786
$ Per Pupil	413.3	5,493	34	48	4	-	90	270	5,939
% All Funds		54.3	0.3	0.5	0.0	0.0	0.9	2.7	58.7
MONTROSE	**MONTROSE COUNTY RE-1J**								
$ Amount		23,962,759	68,238	884,952	24,667	51,086	280,531	253,927	25,526,159
$ Per Pupil	5,533.0	4,331	12	160	4	9	51	46	4,613
% All Funds		49.5	0.1	1.8	0.1	0.1	0.6	0.5	52.7
MONTROSE	**WEST END RE-2**								
$ Amount		2,103,237	-	20,232	998	-	33,120	257,688	2,415,276
$ Per Pupil	368.1	5,714	-	55	3	-	90	700	6,561
% All Funds		54.4	0.0	0.5	0.0	0.0	0.9	6.7	62.4
MORGAN	**BRUSH RE-2(J)**								
$ Amount		3,751,833	42,029	77,555	5,434	-	127,555	222,392	4,226,797
$ Per Pupil	1,472.2	2,548	29	53	4	-	87	151	2,871
% All Funds		28.6	0.3	0.6	0.0	0.0	1.0	1.7	32.2
MORGAN	**FORT MORGAN RE-3**								
$ Amount		13,610,502	105,855	412,652	39,296	18,230	92,022	264,673	14,543,230
$ Per Pupil	2,989.7	4,552	35	138	13	6	31	89	4,864
% All Funds		47.9	0.4	1.5	0.1	0.1	0.3	0.9	51.2
MORGAN	**WELDON VALLEY RE-20(J)**								
$ Amount		1,617,687	6,410	9,152	247	-	17,614	69,510	1,720,621
$ Per Pupil	190.0	8,514	34	48	1	-	93	366	9,056
% All Funds		63.4	0.3	0.4	0.0	0.0	0.7	2.7	67.4
MORGAN	**WIGGINS RE-50(J)**								
$ Amount		2,653,042	44,896	24,567	1,140	-	45,138	83,436	2,852,219
$ Per Pupil	554.0	4,789	81	44	2	-	81	151	5,148
% All Funds		47.5	0.8	0.4	0.0	0.0	0.8	1.5	51.1
OTERO	**EAST OTERO R-1**								
$ Amount		8,037,283	51,034	110,726	303	-	51,446	270,480	8,521,272
$ Per Pupil	1,595.1	5,039	32	69	-	-	32	170	5,342
% All Funds		59.3	0.4	0.8	0.0	0.0	0.4	2.0	62.8

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OTERO	**ROCKY FORD R-2**								
$ Amount		4,733,046	14,777	48,652	(5,235)	-	30,051	534,434	5,355,725
$ Per Pupil	828.9	5,710	18	59	(6)	-	36	645	6,461
% All Funds		56.9	0.2	0.6	(0.1)	0.0	0.4	6.4	64.4
OTERO	**MANZANOLA 3J**								
$ Amount		1,885,681	7,097	3,372	2,980	-	260	290,673	2,190,064
$ Per Pupil	199.5	9,452	36	17	15	-	1	1,457	10,978
% All Funds		69.3	0.3	0.1	0.1	0.0	0.0	10.7	80.5
OTERO	**FOWLER R-4J**								
$ Amount		2,259,193	24,311	14,451	262	-	40,325	11,460	2,350,002
$ Per Pupil	372.0	6,073	65	39	1	-	108	31	6,317
% All Funds		61.4	0.7	0.4	0.0	0.0	1.1	0.3	63.9
OTERO	**CHERAW 31**								
$ Amount		1,852,740	33,082	10,116	-	-	14,771	429,025	2,339,734
$ Per Pupil	206.0	8,994	161	49	-	-	72	2,083	11,358
% All Funds		65.6	1.2	0.4	0.0	0.0	0.5	15.2	82.9
OTERO	**SWINK 33**								
$ Amount		2,401,047	21,511	14,451	-	-	11,800	12,654	2,461,463
$ Per Pupil	376.3	6,381	57	38	-	-	31	34	6,541
% All Funds		68.2	0.6	0.4	0.0	0.0	0.3	0.4	69.9
OURAY	**OURAY R-1**								
$ Amount		1,495,028	12,634	12,524	627	-	4,715	27,339	1,552,867
$ Per Pupil	256.5	5,829	49	49	2	-	18	107	6,054
% All Funds		48.2	0.4	0.4	0.0	0.0	0.2	0.9	50.0
OURAY	**RIDGWAY R-2**								
$ Amount		1,333,579	-	15,415	-	-	17,398	15,309	1,381,702
$ Per Pupil	292.0	4,567	-	53	-	-	60	52	4,732
% All Funds		28.9	0.0	0.3	0.0	0.0	0.4	0.3	29.9
PARK	**PLATTE CANYON 1**								
$ Amount		5,759,639	23,472	108,303	-	-	174,936	74,260	6,140,610
$ Per Pupil	1,289.9	4,465	18	84	-	-	136	58	4,761
% All Funds		49.8	0.2	0.9	0.0	0.0	1.5	0.6	53.1
PARK	**PARK COUNTY RE-2**								
$ Amount		597,727	-	39,018	531	-	34,038	511,491	1,182,806
$ Per Pupil	578.5	1,033	-	67	1	-	59	884	2,045
% All Funds		8.2	0.0	0.5	0.0	0.0	0.5	7.0	16.2
PHILLIPS	**HOLYOKE RE-1J**								
$ Amount		2,673,742	40,880	44,799	3,677	-	61,757	51,445	2,876,300
$ Per Pupil	630.0	4,244	65	71	6	-	98	82	4,566
% All Funds		47.7	0.7	0.8	0.1	0.0	1.1	0.9	51.3

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PHILLIPS	**HAXTUN RE-2J**								
$ Amount		1,513,356	48,908	13,488	-	-	21,913	69,770	1,667,435
$ Per Pupil	292.5	5,174	167	46	-	-	75	239	5,701
% All Funds		49.4	1.6	0.4	0.0	0.0	0.7	2.3	54.4
PITKIN	**ASPEN 1**								
$ Amount		3,527,880	8,556	41,427	4,627	-	95,768	71,298	3,749,557
$ Per Pupil	1,534.5	2,299	6	27	3	-	62	46	2,444
% All Funds		13.0	0.0	0.2	0.0	0.0	0.4	0.3	13.9
PROWERS	**GRANADA RE-1**								
$ Amount		1,890,529	-	11,079	-	-	18,073	29,668	1,949,349
$ Per Pupil	275.5	6,862	-	40	-	-	66	108	7,076
% All Funds		68.4	0.0	0.4	0.0	0.0	0.7	1.1	70.5
PROWERS	**LAMAR RE-2**								
$ Amount		8,603,792	-	115,610	5,717	-	54,642	45,955	8,825,716
$ Per Pupil	1,732.0	4,968	-	67	3	-	32	27	5,096
% All Funds		60.5	0.0	0.8	0.0	0.0	0.4	0.3	62.1
PROWERS	**HOLLY RE-3**								
$ Amount		1,887,542	7,562	17,823	1,682	-	21,348	13,064	1,949,021
$ Per Pupil	312.5	6,040	24	57	5	-	68	42	6,237
% All Funds		57.4	0.2	0.5	0.1	0.0	0.6	0.4	59.3
PROWERS	**WILEY RE-13 JT**								
$ Amount		1,855,071	29,012	9,634	-	-	4,667	71,142	1,969,525
$ Per Pupil	276.8	6,702	105	35	-	-	17	257	7,115
% All Funds		65.6	1.0	0.3	0.0	0.0	0.2	2.5	69.7
PUEBLO	**PUEBLO CITY 60**								
$ Amount		79,682,764	274,681	2,767,198	16,159	119,082	308,421	1,758,449	84,926,754
$ Per Pupil	16,869.5	4,723	16	164	1	7	18	104	5,034
% All Funds		53.7	0.2	1.9	0.0	0.1	0.2	1.2	57.2
PUEBLO	**PUEBLO COUNTY RURAL 70**								
$ Amount		33,544,580	63,392	1,112,063	9,652	69,855	789,130	256,823	35,845,496
$ Per Pupil	8,130.0	4,126	8	137	1	9	97	32	4,409
% All Funds		51.1	0.1	1.7	0.0	0.1	1.2	0.4	54.6
RIO BLANCO	**MEEKER RE1**								
$ Amount		2,223,202	34,226	47,207	595	-	57,458	10,090	2,372,778
$ Per Pupil	597.0	3,724	57	79	1	-	96	17	3,975
% All Funds		39.4	0.6	0.8	0.0	0.0	1.0	0.2	42.1
RIO BLANCO	**RANGELY RE-4**								
$ Amount		2,250,185	868	35,646	-	-	45,948	841	2,333,488
$ Per Pupil	503.4	4,470	2	71	-	-	91	2	4,635
% All Funds		39.1	0.0	0.6	0.0	0.0	0.8	0.0	40.5

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RIO GRANDE	**DEL NORTE C-7**								
$ Amount		3,039,571	29,794	46,244	-	-	51,402	238,758	3,405,768
$ Per Pupil	664.6	4,574	45	70	-	-	77	359	5,125
% All Funds		50.1	0.5	0.8	0.0	0.0	0.8	3.9	56.2
RIO GRANDE	**MONTE VISTA C-8**								
$ Amount		6,491,970	14,283	61,177	(1,352)	-	51,138	109,568	6,726,785
$ Per Pupil	1,276.4	5,086	11	48	(1)	-	40	86	5,270
% All Funds		61.9	0.1	0.6	0.0	0.0	0.5	1.0	64.1
RIO GRANDE	**SARGENT RE-33J**								
$ Amount		1,953,819	16,136	11,079	1,099	6,963	32,963	17,010	2,039,068
$ Per Pupil	422.5	4,624	38	26	3	16	78	40	4,826
% All Funds		49.9	0.4	0.3	0.0	0.2	0.8	0.4	52.0
ROUTT	**HAYDEN RE-1**								
$ Amount		1,303,728	28,467	50,098	335	-	35,942	39,219	1,457,789
$ Per Pupil	447.6	2,913	64	112	1	-	80	88	3,257
% All Funds		26.0	0.6	1.0	0.0	0.0	0.7	0.8	29.0
ROUTT	**STEAMBOAT SPRINGS RE-2**								
$ Amount		1,030,757	36,142	128,616	3,623	16,489	123,752	122,905	1,462,283
$ Per Pupil	1,925.0	535	19	67	2	9	64	64	760
% All Funds		4.2	0.1	0.5	0.0	0.1	0.5	0.5	6.0
ROUTT	**SOUTH ROUTT RE 3**								
$ Amount		966,180	23,992	24,085	648	-	59,420	65,182	1,139,507
$ Per Pupil	404.1	2,391	59	60	2	-	147	161	2,820
% All Funds		19.4	0.5	0.5	0.0	0.0	1.2	1.3	22.9
SAGUACHE	**MOUNTAIN VALLEY RE 1**								
$ Amount		1,203,292	-	6,744	-	-	3,359	613	1,214,008
$ Per Pupil	144.1	8,350	-	47	-	-	23	4	8,425
% All Funds		63.3	0.0	0.4	0.0	0.0	0.2	0.0	63.9
SAGUACHE	**MOFFAT 2**								
$ Amount		1,552,255	22,847	9,152	158	-	18,948	71,903	1,675,262
$ Per Pupil	213.5	7,271	107	43	1	-	89	337	7,847
% All Funds		46.4	0.7	0.3	0.0	0.0	0.6	2.1	50.1
SAGUACHE	**CENTER 26 JT**								
$ Amount		3,726,212	3,892	31,793	6,133	-	27,132	103,341	3,898,503
$ Per Pupil	654.0	5,698	6	49	9	-	41	158	5,961
% All Funds		56.0	0.1	0.5	0.1	0.0	0.4	1.6	58.6
SAN JUAN	**SILVERTON 1**								
$ Amount		423,988	-	3,854	557	-	-	56,920	485,319
$ Per Pupil	75.0	5,653	-	51	7	-	-	759	6,471
% All Funds		32.8	0.0	0.3	0.0	0.0	0.0	4.4	37.5

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SAN MIGUEL	**TELLURIDE R-1**								
$ Amount		1,115,710	-	25,530	2,048	-	34,861	1,445	1,179,594
$ Per Pupil	605.5	1,843	-	42	3	-	58	2	1,948
% All Funds		9.8	0.0	0.2	0.0	0.0	0.3	0.0	10.3
SAN MIGUEL	**NORWOOD R-2J**								
$ Amount		1,837,128	-	17,823	126	-	19,820	2,869	1,877,766
$ Per Pupil	273.1	6,727	-	65	-	-	73	11	6,876
% All Funds		53.7	0.0	0.5	0.0	0.0	0.6	0.1	54.8
SEDGWICK	**JULESBURG RE-1**								
$ Amount		1,779,059	4,167	20,713	360	-	8,989	382,789	2,196,077
$ Per Pupil	301.8	5,895	14	69	1	-	30	1,268	7,277
% All Funds		55.9	0.1	0.7	0.0	0.0	0.3	12.0	69.0
SEDGWICK	**PLATTE VALLEY RE-3**								
$ Amount		962,615	8,131	12,524	-	-	10,960	31,251	1,025,481
$ Per Pupil	117.0	8,227	69	107	-	-	94	267	8,765
% All Funds		50.9	0.4	0.7	0.0	0.0	0.6	1.7	54.2
SUMMIT	**SUMMIT RE-1**								
$ Amount		2,770,257	74,406	124,280	28,403	14,542	241,928	317,182	3,570,998
$ Per Pupil	2,715.0	1,020	27	46	10	5	89	117	1,315
% All Funds		6.9	0.2	0.3	0.1	0.0	0.6	0.8	8.9
TELLER	**CRIPPLE CREEK-VICTOR RE-1**								
$ Amount		1,429,113	9,075	38,537	-	-	69,799	129,041	1,675,565
$ Per Pupil	554.3	2,578	16	70	-	-	126	233	3,023
% All Funds		24.2	0.2	0.7	0.0	0.0	1.2	2.2	28.3
TELLER	**WOODLAND PARK RE-2**								
$ Amount		11,858,955	4,304	165,226	-	-	235,038	325,542	12,589,065
$ Per Pupil	2,995.1	3,959	1	55	-	-	78	109	4,203
% All Funds		47.1	0.0	0.7	0.0	0.0	0.9	1.3	50.0
WASHINGTON	**AKRON R-1**								
$ Amount		2,091,330	18,544	28,902	333	-	37,762	278,351	2,455,222
$ Per Pupil	433.9	4,820	43	67	1	-	87	642	5,658
% All Funds		49.2	0.4	0.7	0.0	0.0	0.9	6.5	57.7
WASHINGTON	**ARICKAREE R-2**								
$ Amount		506,587	16,970	7,226	-	-	(3,260)	9,930	537,453
$ Per Pupil	96.0	5,277	177	75	-	-	(34)	103	5,598
% All Funds		35.4	1.2	0.5	0.0	0.0	(0.2)	0.7	37.6
WASHINGTON	**OTIS R-3**								
$ Amount		1,379,443	33,622	6,262	-	-	6,870	39,863	1,466,059
$ Per Pupil	176.0	7,838	191	36	-	-	39	226	8,330
% All Funds		58.6	1.4	0.3	0.0	0.0	0.3	1.7	62.3

COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
WASHINGTON	**LONE STAR 101**								
$ Amount		1,158,996	29,625	2,409	-	-	115	15,314	1,206,459
$ Per Pupil	118.5	9,781	250	20	-	-	1	129	10,181
% All Funds		73.1	1.9	0.2	0.0	0.0	0.0	1.0	76.1
WASHINGTON	**WOODLIN R-104**								
$ Amount		796,325	23,346	5,780	-	-	26,150	679,786	1,531,388
$ Per Pupil	108.8	7,319	215	53	-	-	240	6,248	14,075
% All Funds		19.3	0.6	0.1	0.0	0.0	0.6	16.4	37.1
WELD	**WELD RE-1**								
$ Amount		6,629,358	103,901	138,732	11,997	-	123,679	294,721	7,302,389
$ Per Pupil	1,896.0	3,496	55	73	6	-	65	155	3,851
% All Funds		39.3	0.6	0.8	0.1	0.0	0.7	1.7	43.3
WELD	**EATON RE-2**								
$ Amount		6,216,658	4,308	70,811	4,811	-	73,750	262,077	6,632,415
$ Per Pupil	1,585.5	3,921	3	45	3	-	47	165	4,183
% All Funds		50.0	0.0	0.6	0.0	0.0	0.6	2.1	53.3
WELD	**KEENESBURG RE-3(J)**								
$ Amount		8,212,148	55,677	101,640	6,718	-	169,055	274,765	8,820,004
$ Per Pupil	1,915.5	4,287	29	53	4	-	88	143	4,605
% All Funds		37.8	0.3	0.5	0.0	0.0	0.8	1.3	40.6
WELD	**WINDSOR RE-4**								
$ Amount		8,364,206	10,959	409,832	-	28,573	97,723	42,621	8,953,914
$ Per Pupil	3,186.0	2,625	3	129	-	9	31	13	2,810
% All Funds		30.3	0.0	1.5	0.0	0.1	0.4	0.2	32.4
WELD	**JOHNSTOWN-MILIKEN RE-5J**								
$ Amount		9,966,189	12,387	142,585	8,192	-	130,268	200,783	10,460,404
$ Per Pupil	2,421.5	4,116	5	59	3	-	54	83	4,320
% All Funds		47.4	0.1	0.7	0.0	0.0	0.6	1.0	49.8
WELD	**GREELEY 6**								
$ Amount		74,744,364	116,618	2,746,840	181,484	104,829	670,358	1,526,708	80,091,200
$ Per Pupil	17,379.5	4,301	7	158	10	6	39	88	4,608
% All Funds		51.0	0.1	1.9	0.1	0.1	0.5	1.0	54.7
WELD	**PLATTE VALLEY RE-7**								
$ Amount		3,380,117	106,909	63,585	3,663	-	96,162	164,436	3,814,873
$ Per Pupil	1,134.5	2,979	94	56	3	-	85	145	3,363
% All Funds		26.2	0.8	0.5	0.0	0.0	0.7	1.3	29.6
WELD	**WELD COUNTY S/D RE-8**								
$ Amount		10,782,398	28,475	524,436	21,286	61,030	140,181	68,742	11,626,547
$ Per Pupil	2,384.3	4,522	12	220	9	26	59	29	4,876
% All Funds		48.7	0.1	2.4	0.1	0.3	0.6	0.3	52.5

COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
WELD	**AULT-HIGHLAND RE-9**								
$ Amount		3,750,746	11,712	71,293	2,268	-	97,754	462,228	4,396,001
$ Per Pupil	878.9	4,268	13	81	3	-	111	526	5,002
% All Funds		46.0	0.1	0.9	0.0	0.0	1.2	5.7	53.9
WELD	**BRIGGSDALE RE-10**								
$ Amount		1,258,852	27,915	-	-	-	31,857	14,484	1,333,107
$ Per Pupil	144.5	8,712	193	-	-	-	220	100	9,226
% All Funds		54.1	1.2	0.0	0.0	0.0	1.4	0.6	57.3
WELD	**PRAIRIE RE-11**								
$ Amount		1,163,984	27,661	10,116	-	-	34,453	11,102	1,247,316
$ Per Pupil	150.0	7,760	184	67	-	-	230	74	8,315
% All Funds		54.3	1.3	0.5	0.0	0.0	1.6	0.5	58.2
WELD	**PAWNEE RE-12**								
$ Amount		1,012,400	24,645	11,079	-	-	30,596	12,659	1,091,379
$ Per Pupil	121.0	8,367	204	92	-	-	253	105	9,020
% All Funds		52.2	1.3	0.6	0.0	0.0	1.6	0.7	56.3
YUMA	**YUMA 1**								
$ Amount		3,268,743	31,345	50,098	7,117	-	75,783	44,232	3,477,317
$ Per Pupil	847.1	3,859	37	59	8	-	89	52	4,105
% All Funds		40.1	0.4	0.6	0.1	0.0	0.9	0.5	42.7
YUMA	**WRAY RD-2**								
$ Amount		2,709,722	3,677	56,841	1,925	-	79,110	111,936	2,963,211
$ Per Pupil	669.4	4,048	5	85	3	-	118	167	4,427
% All Funds		38.3	0.1	0.8	0.0	0.0	1.1	1.6	41.9
YUMA	**IDALIA RJ-3**								
$ Amount		907,379	13,140	5,299	-	-	36,859	9,757	972,435
$ Per Pupil	130.0	6,980	101	41	-	-	284	75	7,480
% All Funds		45.7	0.7	0.3	0.0	0.0	1.9	0.5	49.0
YUMA	**LIBERTY J-4**								
$ Amount		862,340	10,200	2,890	-	-	18,769	65,076	959,275
$ Per Pupil	88.8	9,711	115	33	-	-	211	733	10,803
% All Funds		57.5	0.7	0.2	0.0	0.0	1.3	4.3	64.0
	CHARTER SCHOOL INSTITUTE								
$ Amount		2,033,134	-	36,250	1,027	-	-	134,701	2,205,112
$ Per Pupil	331.5	6,133	-	109	3	-	-	406	6,652
% All Funds		54.6	0.0	1.0	0.0	0.0	0.0	3.6	59.3
	EAST CENTRAL BOCES								
$ Amount		-	-	640,410	-	151,134	-	13,664	805,208
% All Funds		0.0	0.0	9.0	0.0	2.1	0.0	0.2	11.3
	MOUNTAIN BOCES								
$ Amount		-	-	1,836,494	-	164,635	-	-	2,001,129

COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
% All Funds		0.0	0.0	19.9	0.0	1.8	0.0	0.0	21.6
	CENTENNIAL BOCES								
$ Amount		-	576,804	1,122,243	-	210,331	34,064	20,548	1,963,990
% All Funds		0.0	3.3	6.4	0.0	1.2	0.2	0.1	11.2
	NORTHEAST BOCES								
$ Amount		-	-	458,944	-	123,856	-	86,885	669,685
% All Funds		0.0	0.0	10.2	0.0	2.8	0.0	1.9	14.9
	PIKES PEAK BOCES								
$ Amount		-	-	399,987	-	92,085	-	394,948	887,020
% All Funds		0.0	0.0	5.1	0.0	1.2	0.0	5.1	11.4
	SAN JUAN BOCES								
$ Amount		-	-	722,053	-	92,360	-	6,322	820,735
% All Funds		0.0	0.0	16.8	0.0	2.1	0.0	0.1	19.1
	SAN LUIS VALLEY BOCES								
$ Amount		-	-	714,552	-	90,762	26,908	22,129	854,351
% All Funds		0.0	0.0	9.5	0.0	1.2	0.4	0.3	11.3
	SOUTH CENTRAL BOCES								
$ Amount		-	-	763,974	-	124,201	6,882	3,935,134	4,830,191
% All Funds		0.0	0.0	9.0	0.0	1.5	0.1	46.5	57.0
	SOUTH PLATTE VALLEY BOCES								
$ Amount		-	-	-	-	-	-	-	-
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SOUTHEASTERN BOCES								
$ Amount		-	-	383,831	-	115,860	-	10,739	510,431
% All Funds		0.0	0.0	15.5	0.0	4.7	0.0	0.4	20.6
	SOUTHWEST BOCES								
$ Amount		-	-	259,958	-	55,083	-	3,864	318,905
% All Funds		0.0	0.0	8.5	0.0	1.8	0.0	0.1	10.4
	NORTHWEST BOCES								
$ Amount		-	-	541,151	-	85,609	-	9,484	636,244
% All Funds		0.0	0.0	13.4	0.0	2.1	0.0	0.2	15.8

COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
	ADAMS COUNTY BOCES								
$ Amount		-	-	-	-	-	-	-	-
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	RIO BLANCO BOCES								
$ Amount		-	-	140,791	-	20,025	-	3,161	163,977
% All Funds		0.0	0.0	8.4	0.0	1.2	0.0	0.2	9.8
	EXPEDITIONARY BOCES								
$ Amount		-	-	-	-	-	-	2,145,895	2,145,895
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	82.2	82.2
	GRAND VALLEY BOCES								
$ Amount		-	-	-	-	-	-	-	-
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	MT EVANS BOCES								
$ Amount		-	-	321,827	-	48,428	-	456	370,711
% All Funds		0.0	0.0	35.3	0.0	5.3	0.0	0.0	40.6
	UNCOMPAHGRE BOCES								
$ Amount		-	-	154,306	-	40,781	-	2,268	197,355
% All Funds		0.0	0.0	19.5	0.0	5.2	0.0	0.3	25.0
	SANTA FE TRAIL BOCES								
$ Amount		-	-	391,468	-	68,641	-	7,904	468,013
% All Funds		0.0	0.0	18.3	0.0	3.2	0.0	0.4	21.8
	FRONT RANGE BOCES								
$ Amount		-	-	-	-	-	-	9,484	9,484
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	1.7	1.7
	UTE PASS BOCES								
$ Amount		-	-	453,195	-	74,265	-	-	527,460
% All Funds		0.0	0.0	35.8	0.0	5.9	0.0	0.0	41.7
DISTRICT TOTALS									
$ Amount		2,865,753,049	19,342,348	100,770,200	3,748,853	5,752,800	40,870,024	45,632,672	3,081,869,946
$ Per Pupil	741,327.7	3,866	26	136	5	8	55	62	4,157
% All Funds		39.9	0.3	1.4	0.1	0.1	0.6	0.6	42.9
BOCES TOTALS									

TABLE IB **COMPARISON OF REVENUE AND OTHER SOURCES** **2005-2006**

COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
$ Amount		-	576,804	9,305,184	-	1,558,056	67,855	6,672,885	18,180,784
% All Funds		0.0	0.6	10.4	0.0	1.7	0.1	7.5	20.4
STATE TOTALS									
$ Amount		2,865,753,049	19,919,152	110,075,384	3,748,853	7,310,857	40,937,879	52,305,556	3,100,050,729
$ Per Pupil	741,327.7	3,866	27	148	5	10	55	71	4,182
% All Funds		39.4	0.3	1.5	0.1	0.1	0.6	0.7	42.6

COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue

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DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
MAPLETON 1					
	3,024,684	43,752,789	-	987,477	44,740,266
5,292.7	571	8,267	-	187	8,453
	6.9	100.0			
ADAMS 12 FIVE STAR					
	15,797,342	337,386,074	103,110,796	468,000	440,964,870
35,643.0	443	9,466	2,893	13	12,372
	4.7	100.0			
ADAMS COUNTY 14					
	14,381,005	70,352,374	-	-	70,352,374
6,403.0	2,246	10,987	-	-	10,987
	20.4	100.0			
BRIGHTON 27J					
	4,593,004	88,759,428	27,595,675	3,747,833	120,102,936
9,862.5	466	9,000	2,798	380	12,178
	5.2	100.0			
BENNETT 29J					
	508,386	9,128,198	-	101,785	9,229,983
1,046.8	486	8,720	-	97	8,817
	5.6	100.0			
STRASBURG 31J					
	60,799	8,566,594	7,401,903	-	15,968,497
902.0	67	9,497	8,206	-	17,703
	0.7	100.0			
WESTMINSTER 50					
	8,360,946	90,254,147	-	-	90,254,147
10,107.4	827	8,930	-	-	8,930
	9.3	100.0			
ALAMOSA RE-11J					
	2,255,942	18,268,027	-	-	18,268,027
2,258.8	999	8,087	-	-	8,087
	12.3	100.0			
SANGRE DE CRISTO RE-22J					
	235,086	3,104,195	-	-	3,104,195
311.8	754	9,956	-	-	9,956
	7.6	100.0			
ENGLEWOOD 1					
	2,609,216	36,803,893	-	-	36,803,893
3,765.4	693	9,774	-	-	9,774
	7.1	100.0			

DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
SHERIDAN 2					
	4,441,975	20,367,240	-	-	20,367,240
1,704.4	2,606	11,950	-	-	11,950
	22	100			
CHERRY CREEK 5					
	18,057,253	449,006,938	-	-	449,006,938
46,042.5	392	9,752	-	-	9,752
	4.0	100.0			
LITTLETON 6					
	5,564,213	148,284,720	-	49,872	148,334,592
15,619.9	356	9,493	-	3	9,497
	3.8	100.0			
DEER TRAIL 26J					
	83,972	2,334,276	-	-	2,334,276
193.3	434	12,076	-	-	12,076
	3.6	100.0			
ADAMS-ARAPAHOE 28J					
	26,129,651	286,831,372	81,207,900	-	368,039,272
31,224.5	837	9,186	2,601	-	11,787
	9.1	100.0			
BYERS 32J					
	358,569	4,849,408	-	-	4,849,408
498.6	719	9,726	-	-	9,726
	7.4	100.0			
ARCHULETA COUNTY 50 JT					
	1,003,163	13,898,153	-	-	13,898,153
1,646.0	609	8,444	-	-	8,444
	7.2	100.0			
WALSH RE-1					
	180,053	2,366,265	-	-	2,366,265
183.3	982	12,909	-	-	12,909
	7.6	100.0			
PRITCHETT RE-3					
	73,408	1,148,426	-	-	1,148,426
70.0	1,049	16,406	-	-	16,406
	6.4	100.0			
SPRINGFIELD RE-4					
	229,891	3,044,948	-	-	3,044,948
306.6	750	9,931	-	-	9,931
	7.5	100.0			

DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
VILAS RE-5					
	173,236	15,111,863	-	185,237	15,297,099
1,899.1	91	7,957	-	98	8,055
	1.1	100.0			
CAMPO RE-6					
	114,791	1,038,172	-	-	1,038,172
65.3	1,758	15,899	-	-	15,899
	11.1	100.0			
LAS ANIMAS RE-1					
	957,166	5,564,330	-	53,548	5,617,878
566.5	1,690	9,822	-	95	9,917
	17.2	100.0			
MCCLAVE RE-2					
	153,191	2,761,007	-	-	2,761,007
259.5	590	10,640	-	-	10,640
	5.5	100.0			
ST VRAIN VALLEY RE 1J					
	11,614,283	192,690,671	45,975,719	334,420	239,000,810
21,635.5	537	8,906	2,125	15	11,047
	6.0	100.0			
BOULDER VALLEY RE 2					
	12,702,390	267,318,235	-	-	267,318,235
26,790.0	474	9,978	-	-	9,978
	4.8	100.0			
BUENA VISTA R-31					
	520,306	9,352,925	-	-	9,352,925
959.1	542	9,752	-	-	9,752
	5.6	100.0			
SALIDA R-32					
	999,474	11,166,865	-	-	11,166,865
1,141.7	875	9,781	-	-	9,781
	9.0	100.0			
KIT CARSON R-1					
	85,077	2,045,669	-	73,140	2,118,809
103.3	824	19,803	-	708	20,511
	4.2	100.0			
CHEYENNE COUNTY RE-5					
	53,857	4,112,097	-	-	4,112,097
241.6	223	17,020	-	-	17,020
	1.3	100.0			

DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
CLEAR CREEK RE-1					
	527,204	12,291,018	4,548,564	20,649	16,860,231
1,084.8	486	11,330	4,193	19	15,542
	4.3	100.0			
NORTH CONEJOS RE-1J					
	871,908	9,476,029	-	-	9,476,029
1,169.1	746	8,105	-	-	8,105
	9.2	100.0			
SANFORD 6J					
	260,295	3,210,847	-	-	3,210,847
345.5	753	9,293	-	-	9,293
	8.1	100.0			
SOUTH CONEJOS RE-10					
	354,452	3,158,078	-	-	3,158,078
313.9	1,129	10,061	-	-	10,061
	11.2	100.0			
CENTENNIAL R-1					
	307,779	3,120,580	-	34,529	3,155,109
256.8	1,199	12,152	-	134	12,286
	9.9	100.0			
SIERRA GRANDE R-30					
	604,311	3,787,801	-	-	3,787,801
294.3	2,053	12,871	-	-	12,871
	16.0	100.0			
CROWLEY COUNTY RE-1-J					
	367,861	4,774,252	-	-	4,774,252
557.8	659	8,559	-	-	8,559
	7.7	100.0			
CONSOLIDATED C-1					
	496,296	4,792,096	-	-	4,792,096
487.5	1,018	9,830	-	-	9,830
	10.4	100.0			
DELTA COUNTY 50(J)					
	3,793,249	44,923,449	3,302,170	369,988	48,595,607
5,024.0	755	8,942	657	74	9,673
	8.4	100.0			
DENVER COUNTY 1					
	87,462,989	786,896,000	151,750,436	6,723	938,653,160
68,009.0	1,286	11,570	2,231	-	13,802
	11.1	100.0			

DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
DOLORES COUNTY RE NO.2					
	160,034	3,559,492	-	-	3,559,492
267.5	598	13,307	-	-	13,307
	4.5	100.0			
DOUGLAS COUNTY RE 1					
	11,015,934	432,593,031	-	-	432,593,031
44,827.0	246	9,650	-	-	9,650
	2.5	100.0			
EAGLE COUNTY RE 50					
	2,361,377	58,040,632	-	-	58,040,632
4,989.0	473	11,634	-	-	11,634
	4.1	100.0			
ELIZABETH C-1					
	687,260	23,225,551	-	-	23,225,551
2,757.6	249	8,422	-	-	8,422
	3.0	100.0			
KIOWA C-2					
	111,716	4,100,519	1,467,103	36,860	5,604,483
401.3	278	10,218	3,656	92	13,966
	2.7	100.0			
BIG SANDY 100J					
	256,247	3,287,510	-	-	3,287,510
307.5	833	10,691	-	-	10,691
	7.8	100.0			
ELBERT 200					
	77,012	2,713,423	-	-	2,713,423
271.3	284	10,002	-	-	10,002
	2.8	100.0			
AGATE 300					
	267,647	1,501,249	-	-	1,501,249
84.8	3,156	17,703	-	-	17,703
	17.8	100.0			
CALHAN RJ-1					
	107,872	5,523,280	-	-	5,523,280
679.3	159	8,131	-	-	8,131
	2.0	100.0			
HARRISON 2					
	11,750,490	99,006,806	-	-	99,006,806
10,610.5	1,107	9,331	-	-	9,331
	11.9	100.0			

DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
WIDEFIELD 3					
	4,541,773	65,605,495	-	-	65,605,495
8,078.4	562	8,121	-	-	8,121
	6.9	100.0			
FOUNTAIN 8					
	20,559,462	58,181,855	-	-	58,181,855
5,737.0	3,584	10,142	-	-	10,142
	35.3	100.0			
COLORADO SPRINGS 11					
	22,697,797	282,848,625	136,676,940	-	419,525,565
30,141.9	753	9,384	4,534	-	13,918
	8.0	100.0			
CHEYENNE MOUNTAIN 12					
	1,216,247	39,099,039	-	-	39,099,039
4,318.0	282	9,055	-	-	9,055
	3.1	100.0			
MANITOU SPRINGS 14					
	801,807	12,488,242	-	-	12,488,242
1,308.5	613	9,544	-	-	9,544
	6.4	100.0			
ACADEMY 20					
	9,205,366	184,552,751	58,110,397	-	242,663,148
19,453.5	473	9,487	2,987	-	12,474
	5.0	100.0			
ELLICOTT 22					
	782,158	8,042,603	-	215,095	8,257,698
916.5	853	8,775	-	235	9,010
	9.7	100.0			
PEYTON 23 JT					
	135,985	5,915,786	-	-	5,915,786
644.5	211	9,179	-	-	9,179
	2.3	100.0			
HANOVER 28					
	273,530	4,161,580	-	-	4,161,580
300.4	911	13,853	-	-	13,853
	6.6	100.0			
LEWIS-PALMER 38					
	1,282,294	51,923,822	-	309,383	52,233,205
5,587.5	229	9,293	-	55	9,348
	2.5	100.0			

DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
FALCON 49					
	3,130,220	81,741,697	25,560,235	2,276,812	109,578,743
10,132.5	309	8,067	2,523	225	10,815
	3.8	100.0			
EDISON 54 JT					
	48,295	1,700,508	-	132,310	1,832,818
146.0	331	11,647	-	906	12,554
	2.8	100.0			
MIAMI/YODER 60 JT					
	415,229	3,893,821	-	-	3,893,821
376.1	1,104	10,353	-	-	10,353
	10.7	100.0			
CANON CITY RE-1					
	3,163,705	32,164,178	-	-	32,164,178
4,093.4	773	7,858	-	-	7,858
	9.8	100.0			
FLORENCE RE-2					
	1,056,829	17,680,608	-	83,593	17,764,201
1,809.9	584	9,769	-	46	9,815
	6.0	100.0			
COTOPAXI RE-3					
	354,125	3,400,731	-	286	3,401,017
346.3	1,023	9,820	-	1	9,821
	10.4	100.0			
ROARING FORK RE-1					
	1,658,653	53,993,275	30,371,543	-	84,364,818
4,789.0	346	11,274	6,342	-	17,616
	3.1	100.0			
GARFIELD RE-2					
	1,504,020	35,249,772	7,659,262	73,492	42,982,526
3,800.0	396	9,276	2,016	19	11,311
	4.3	100.0			
GARFIELD 16					
	484,344	10,673,065	-	139,107	10,812,171
978.0	495	10,913	-	142	11,055
	4.5	100.0			
GILPIN COUNTY RE-1					
	146,677	5,958,806	-	25,750	5,984,556
355.8	412	16,748	-	72	16,820
	2.5	100.0			

DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
WEST GRAND 1-JT.					
	179,122	5,361,045	-	-	5,361,045
500.8	358	10,705	-	-	10,705
	3.3	100.0			
EAST GRAND 2					
	379,692	14,058,549	-	-	14,058,549
1,264.1	300	11,121	-	-	11,121
	2.7	100.0			
GUNNISON WATERSHED RE1J					
	773,758	15,562,840	-	-	15,562,840
1,555.3	497	10,006	-	-	10,006
	5.0	100.0			
HINSDALE COUNTY RE 1					
	86,907	1,621,573	-	273	1,621,847
80.0	1,086	20,270	-	3	20,273
	5.4	100.0			
HUERFANO RE-1					
	856,735	6,907,720	-	-	6,907,720
697.6	1,228	9,902	-	-	9,902
	12.4	100.0			
LA VETA RE-2					
	167,908	2,592,263	-	-	2,592,263
240.3	699	10,788	-	-	10,788
	6.5	100.0			
NORTH PARK R-1					
	149,701	2,763,532	-	-	2,763,532
242.9	616	11,377	-	-	11,377
	5.4	100.0			
JEFFERSON COUNTY R-1					
	38,664,866	808,481,166	-	8,446,149	816,927,315
82,360.8	469	9,816	-	103	9,919
	4.8	100.0			
EADS RE-1					
	143,373	2,646,212	-	-	2,646,212
196.6	729	13,460	-	-	13,460
	5.4	100.0			
PLAINVIEW RE-2					
	17,577	852,074	-	-	852,074
56.0	314	15,216	-	-	15,216
	2.1	100.0			

DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
ARRIBA-FLAGLER C-20					
	166,689	2,656,544	-	-	2,656,544
215.0	775	12,356	-	-	12,356
	6.3	100.0			
HI PLAINS R-23					
	136,332	1,835,180	-	-	1,835,180
123.5	1,104	14,860	-	-	14,860
	7.4	100.0			
STRATTON R-4					
	215,974	2,713,983	-	-	2,713,983
249.5	866	10,878	-	-	10,878
	8.0	100.0			
BETHUNE R-5					
	334,728	1,731,088	-	-	1,731,088
110.5	3,029	15,666	-	-	15,666
	19.3	100.0			
BURLINGTON RE-6J					
	473,249	6,700,362	-	-	6,700,362
762.4	621	8,789	-	-	8,789
	7.1	100.0			
LAKE COUNTY R-1					
	2,159,278	12,308,740	-	-	12,308,740
1,124.4	1,920	10,947	-	-	10,947
	17.5	100.0			
DURANGO 9-R					
	2,275,501	52,533,154	24,940,928	-	77,474,083
4,503.3	505	11,665	5,538	-	17,204
	4.3	100.0			
BAYFIELD 10 JT-R					
	287,133	12,196,449	-	-	12,196,449
1,217.3	236	10,019	-	-	10,019
	2.4	100.0			
IGNACIO 11 JT					
	1,305,542	9,298,979	-	-	9,298,979
808.4	1,615	11,503	-	-	11,503
	14.0	100.0			
POUDRE R-1					
	14,485,553	229,547,362	26,261,366	-	255,808,728
23,763.5	610	9,660	1,105	-	10,765
	6.3	100.0			

DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
THOMPSON R-2J					
	7,278,221	126,835,440	94,239,720	-	221,075,160
14,304.6	509	8,867	6,588	-	15,455
	5.7	100.0			
PARK (ESTES PARK) R-3					
	588,322	11,797,844	-	-	11,797,844
1,274.6	462	9,256	-	-	9,256
	5.0	100.0			
TRINIDAD 1					
	1,501,905	12,530,296	-	1,878,272	14,408,568
1,427.5	1,052	8,778	-	1,316	10,094
	12.0	100.0			
PRIMERO REORGANIZED 2					
	145,991	2,388,087	-	-	2,388,087
211.5	690	11,291	-	-	11,291
	6.1	100.0			
HOEHNE REORGANIZED 3					
	164,942	3,274,992	-	-	3,274,992
345.7	477	9,474	-	-	9,474
	5.0	100.0			
AGUILAR REORGANIZED 6					
	413,782	4,279,763	-	44,980	4,324,743
145.0	2,854	29,516	-	310	29,826
	9.7	100.0			
BRANSON REORGANIZED 82					
	157,322	7,257,529	-	-	7,257,529
1,163.0	135	6,240	-	-	6,240
	2.2	100.0			
KIM REORGANIZED 88					
	38,101	1,209,343	-	-	1,209,343
63.0	605	19,196	-	-	19,196
	3.2	100.0			
GENOA-HUGO C-113					
	229,176	2,543,207	-	-	2,543,207
191.1	1,199	13,308	-	-	13,308
	9.0	100.0			
LIMON RE-4J					
	166,659	4,823,941	-	-	4,823,941
562.3	296	8,579	-	-	8,579
	3.5	100.0			

DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
KARVAL RE-23					
	125,595	1,937,427	-	-	1,937,427
219.0	573	8,847	-	-	8,847
	6.5	100.0			
VALLEY RE-1					
	2,028,554	21,902,350	24,829,143	-	46,731,493
2,578.4	787	8,495	9,630	-	18,124
	9.3	100.0			
FRENCHMAN RE-3					
	147,468	2,897,996	449,611	-	3,347,607
195.6	754	14,816	2,299	-	17,115
	5.1	100.0			
BUFFALO RE-4					
	302,959	3,112,465	-	-	3,112,465
300.7	1,008	10,351	-	-	10,351
	9.7	100.0			
PLATEAU RE-5					
	106,290	2,428,203	-	-	2,428,203
156.0	681	15,565	-	-	15,565
	4.4	100.0			
DE BEQUE 49JT					
	92,658	2,429,754	-	-	2,429,754
184.6	502	13,162	-	-	13,162
	3.8	100.0			
PLATEAU VALLEY 50					
	198,479	4,244,653	-	-	4,244,653
465.7	426	9,115	-	-	9,115
	4.7	100.0			
MESA COUNTY VALLEY 51					
	14,482,828	162,000,923	-	3,087,080	165,088,003
19,655.5	737	8,242	-	157	8,399
	8.9	100.0			
CREEDE CONSOLIDATED 1					
	158,037	2,103,937	-	-	2,103,937
155.2	1,018	13,556	-	-	13,556
	7.5	100.0			
MOFFAT COUNTY RE:NO 1					
	1,414,592	20,021,140	-	164,995	20,186,135
2,300.9	615	8,701	-	72	8,773
	7.1	100.0			

DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
MONTEZUMA-CORTEZ RE-1					
	3,763,699	25,270,531	-	-	25,270,531
3,195.5	1,178	7,908	-	-	7,908
	14.9	100.0			
DOLORES RE-4A					
	421,566	6,127,729	-	-	6,127,729
709.8	594	8,633	-	-	8,633
	6.9	100.0			
MANCOS RE-6					
	466,855	4,179,835	-	-	4,179,835
413.3	1,130	10,113	-	-	10,113
	11.2	100.0			
MONTROSE COUNTY RE-1J					
	6,621,913	48,434,567	-	10,796	48,445,362
5,533.0	1,197	8,754	-	2	8,756
	13.7	100.0			
WEST END RE-2					
	195,490	3,868,056	-	-	3,868,056
368.1	531	10,508	-	-	10,508
	5.1	100.0			
BRUSH RE-2(J)					
	589,091	13,124,470	-	-	13,124,470
1,472.2	400	8,915	-	-	8,915
	4.5	100.0			
FORT MORGAN RE-3					
	3,943,732	28,386,680	-	226,529	28,613,209
2,989.7	1,319	9,495	-	76	9,571
	13.9	100.0			
WELDON VALLEY RE-20(J)					
	110,550	2,553,365	-	-	2,553,365
190.0	582	13,439	-	-	13,439
	4.3	100.0			
WIGGINS RE-50(J)					
	606,649	5,582,448	-	-	5,582,448
554.0	1,095	10,077	-	-	10,077
	10.9	100.0			
EAST OTERO R-1					
	1,546,764	13,563,915	-	34,062	13,597,977
1,595.1	970	8,503	-	21	8,525
	11.4	100.0			

DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
ROCKY FORD R-2					
	1,576,304	8,313,668	-	-	8,313,668
828.9	1,902	10,030	-	-	10,030
	19.0	100.0			
MANZANOLA 3J					
	189,930	2,721,945	-	-	2,721,945
199.5	952	13,644	-	-	13,644
	7.0	100.0			
FOWLER R-4J					
	215,922	3,677,727	-	-	3,677,727
372.0	580	9,886	-	-	9,886
	5.9	100.0			
CHERAW 31					
	155,533	2,823,590	-	-	2,823,590
206.0	755	13,707	-	-	13,707
	5.5	100.0			
SWINK 33					
	180,422	3,519,053	-	-	3,519,053
376.3	479	9,352	-	-	9,352
	5.1	100.0			
OURAY R-1					
	114,243	3,104,223	-	-	3,104,223
256.5	445	12,102	-	-	12,102
	3.7	100.0			
RIDGWAY R-2					
	118,098	4,620,617	36,217	216,563	4,873,397
292.0	404	15,824	124	742	16,690
	2.6	100.0			
PLATTE CANYON 1					
	493,729	11,570,036	-	-	11,570,036
1,289.9	383	8,970	-	-	8,970
	4.3	100.0			
PARK COUNTY RE-2					
	587,757	7,318,306	-	-	7,318,306
578.5	1,016	12,650	-	-	12,650
	8.0	100.0			
HOLYOKE RE-1J					
	681,149	5,605,839	-	-	5,605,839
630.0	1,081	8,898	-	-	8,898
	12.2	100.0			

DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
HAXTUN RE-2J					
	197,801	3,063,618	-	-	3,063,618
292.5	676	10,474	-	-	10,474
	6.5	100.0			
ASPEN 1					
	126,329	27,050,766	34,032,990	-	61,083,756
1,534.5	82	17,628	22,179	-	39,807
	0.5	100.0			
GRANADA RE-1					
	170,737	2,765,928	-	-	2,765,928
275.5	620	10,040	-	-	10,040
	6.2	100.0			
LAMAR RE-2					
	1,843,973	14,211,644	-	-	14,211,644
1,732.0	1,065	8,205	-	-	8,205
	13.0	100.0			
HOLLY RE-3					
	561,209	3,286,481	-	-	3,286,481
312.5	1,796	10,517	-	-	10,517
	17.1	100.0			
WILEY RE-13 JT					
	209,393	2,826,014	-	-	2,826,014
276.8	756	10,210	-	-	10,210
	7.4	100.0			
PUEBLO CITY 60					
	20,388,612	148,365,283	-	7,777,250	156,142,533
16,869.5	1,209	8,795	-	461	9,256
	13.7	100.0			
PUEBLO COUNTY RURAL 70					
	4,786,474	65,653,561	-	974,529	66,628,090
8,130.0	589	8,075	-	120	8,195
	7.3	100.0			
MEEKER RE1					
	258,101	5,641,330	-	-	5,641,330
597.0	432	9,449	-	-	9,449
	4.6	100.0			
RANGELY RE-4					
	118,122	5,759,880	-	-	5,759,880
503.4	235	11,442	-	-	11,442
	2.1	100.0			

DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
DEL NORTE C-7					
	575,003	6,062,121	-	-	6,062,121
664.6	865	9,121	-	-	9,121
	9.5	100.0			
MONTE VISTA C-8					
	1,513,182	10,486,305	1,499,795	-	11,986,101
1,276.4	1,186	8,216	1,175	-	9,391
	14.4	100.0			
SARGENT RE-33J					
	231,917	3,917,520	-	-	3,917,520
422.5	549	9,272	-	-	9,272
	5.9	100.0			
HAYDEN RE-1					
	191,618	5,023,832	-	-	5,023,832
447.6	428	11,224	-	-	11,224
	3.8	100.0			
STEAMBOAT SPRINGS RE-2					
	385,509	24,449,778	-	15,000	24,464,778
1,925.0	200	12,701	-	8	12,709
	1.6	100.0			
SOUTH ROUTT RE 3					
	164,286	4,972,317	-	-	4,972,317
404.1	407	12,305	-	-	12,305
	3.3	100.0			
MOUNTAIN VALLEY RE 1					
	223,635	1,900,695	-	-	1,900,695
144.1	1,552	13,190	-	-	13,190
	11.8	100.0			
MOFFAT 2					
	350,119	3,346,651	-	-	3,346,651
213.5	1,640	15,675	-	-	15,675
	10.5	100.0			
CENTER 26 JT					
	1,492,091	6,648,729	-	110,399	6,759,128
654.0	2,281	10,166	-	169	10,335
	22.4	100.0			
SILVERTON 1					
	141,211	1,293,489	-	-	1,293,489
75.0	1,883	17,247	-	-	17,247
	10.9	100.0			

DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
TELLURIDE R-1					
	209,683	11,418,739	6,546,261	-	17,965,000
605.5	346	18,858	10,811	-	29,670
	1.8	100.0			
NORWOOD R-2J					
	115,748	3,424,071	-	-	3,424,071
273.1	424	12,538	-	-	12,538
	3.4	100.0			
JULESBURG RE-1					
	123,574	3,184,014	-	-	3,184,014
301.8	409	10,550	-	-	10,550
	3.9	100.0			
PLATTE VALLEY RE-3					
	174,222	1,892,809	-	-	1,892,809
117.0	1,489	16,178	-	-	16,178
	9.2	100.0			
SUMMIT RE-1					
	911,955	40,191,261	-	-	40,191,261
2,715.0	336	14,803	-	-	14,803
	2.3	100.0			
CRIPPLE CREEK-VICTOR RE-1					
	486,054	5,911,340	-	-	5,911,340
554.3	877	10,665	-	-	10,665
	8.2	100.0			
WOODLAND PARK RE-2					
	1,224,005	25,187,913	-	-	25,187,913
2,995.1	409	8,410	-	-	8,410
	4.9	100.0			
AKRON R-1					
	220,390	4,253,488	-	752,913	5,006,401
433.9	508	9,803	-	1,735	11,538
	5.2	100.0			
ARICKAREE R-2					
	92,072	1,429,956	-	-	1,429,956
96.0	959	14,895	-	-	14,895
	6.4	100.0			
OTIS R-3					
	95,468	2,354,781	-	-	2,354,781
176.0	542	13,379	-	-	13,379
	4.1	100.0			

DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
LONE STAR 101					
	52,806	1,585,576	-	-	1,585,576
118.5	446	13,380	-	-	13,380
	3.3	100.0			
WOODLIN R-104					
	147,135	4,132,977	-	-	4,132,977
108.8	1,352	37,987	-	-	37,987
	3.6	100.0			
WELD RE-1					
	993,162	16,861,753	-	-	16,861,753
1,896.0	524	8,893	-	-	8,893
	5.9	100.0			
EATON RE-2					
	343,954	12,440,091	-	-	12,440,091
1,585.5	217	7,846	-	-	7,846
	2.8	100.0			
KEENESBURG RE-3(J)					
	1,075,172	21,728,825	13,705,280	-	35,434,105
1,915.5	561	11,344	7,155	-	18,499
	4.9	100.0			
WINDSOR RE-4					
	1,045,084	27,634,134	-	-	27,634,134
3,186.0	328	8,674	-	-	8,674
	3.8	100.0			
JOHNSTOWN-MILIKEN RE-5J					
	628,971	21,021,264	5,327,636	6,007,089	32,355,990
2,421.5	260	8,681	2,200	2,481	13,362
	3.0	100.0			
GREELEY 6					
	15,642,500	146,535,485	50,355,784	-	196,891,269
17,379.5	900	8,432	2,897	-	11,329
	10.7	100.0			
PLATTE VALLEY RE-7					
	455,328	12,905,575	4,506,050	38,620	17,450,245
1,134.5	401	11,376	3,972	34	15,381
	3.5	100.0			
WELD COUNTY S/D RE-8					
	3,349,840	22,147,658	-	-	22,147,658
2,384.3	1,405	9,289	-	-	9,289
	15.1	100.0			

DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
AULT-HIGHLAND RE-9					
	444,666	8,159,512	-	-	8,159,512
878.9	506	9,284	-	-	9,284
	5.4	100.0			
BRIGGSDALE RE-10					
	83,190	2,326,576	5,121,455	106,347	7,554,378
144.5	576	16,101	35,443	736	52,279
	3.6	100.0			
PRAIRIE RE-11					
	90,440	2,142,132	-	-	2,142,132
150.0	603	14,281	-	-	14,281
	4.2	100.0			
PAWNEE RE-12					
	152,890	1,938,623	-	-	1,938,623
121.0	1,264	16,022	-	-	16,022
	7.9	100.0			
YUMA 1					
	527,545	8,141,865	-	-	8,141,865
847.1	623	9,611	-	-	9,611
	6.5	100.0			
WRAY RD-2					
	635,018	7,068,520	8,152,250	-	15,220,770
669.4	949	10,559	12,178	-	22,738
	9.0	100.0			
IDALIA RJ-3					
	168,044	1,983,417	-	-	1,983,417
130.0	1,293	15,257	-	-	15,257
	8.5	100.0			
LIBERTY J-4					
	68,074	1,498,601	-	-	1,498,601
88.8	767	16,876	-	-	16,876
	4.5	100.0			
CHARTER SCHOOL INSTITUTE					
	622,256	3,720,898	-	-	3,720,898
331.5	1,877	11,224	-	-	11,224
	16.7	100.0			

DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
EAST CENTRAL BOCES					
	4,251,502	7,143,567	-	-	7,143,567
	59.5	100.0			
MOUNTAIN BOCES					
	3,656,478	9,246,906	-	-	9,246,906
	39.5	100.0			
CENTENNIAL BOCES					
	8,496,851	17,570,231	-	110	17,570,342
	48.4	100.0			
NORTHEAST BOCES					
	2,360,166	4,493,651	-	-	4,493,651
	52.5	100.0			
PIKES PEAK BOCES					
	1,588,202	7,774,305	-	-	7,774,305
	20.4	100.0			
SAN JUAN BOCES					
	2,438,729	4,296,927	-	-	4,296,927
	56.8	100.0			
SAN LUIS VALLEY BOCES					
	5,407,471	7,550,071	-	-	7,550,071
	71.6	100.0			
SOUTH CENTRAL BOCES					
	3,036,628	8,469,585	-	-	8,469,585
	35.9	100.0			
SOUTH PLATTE VALLEY BOCES					
	-	-	-	-	-
	0.0	0.0			
SOUTHEASTERN BOCES					
	924,241	2,472,478	-	-	2,472,478
	37.4	100.0			

DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
SOUTHWEST BOCES					
	1,196,574	3,071,027	-	-	3,071,027
	39.0	100.0			
NORTHWEST BOCES					
	1,705,276	4,030,180	-	-	4,030,180
	42.3	100.0			
ADAMS COUNTY BOCES					
	103,212	590,094	-	-	590,094
	17.5	100.0			
RIO BLANCO BOCES					
	465,274	1,676,941	-	-	1,676,941
	27.7	100.0			
EXPEDITIONARY BOCES					
	22,676	2,609,007	-	-	2,609,007
	0.9	100.0			
GRAND VALLEY BOCES					
	164,462	2,570,242	-	-	2,570,242
	6.4	100.0			
MT EVANS BOCES					
	527,470	912,242	-	-	912,242
	57.8	100.0			
UNCOMPAHGRE BOCES					
	350,280	790,653	-	-	790,653
	44.3	100.0			
SANTA FE TRAIL BOCES					
	891,245	2,143,314	-	-	2,143,314
	41.6	100.0			
FRONT RANGE BOCES					
	-	546,227	-	-	546,227
	0.0	100.0			
UTE PASS BOCES					
	736,613	1,266,294	-	-	1,266,294

DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
	58.2	100.0			

DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
	510,312,245	7,185,629,701	984,743,128	39,617,736	8,209,990,565
741,327.7	688	9,693	1,328	53	11,075
	7.1	100.0			
	38,323,347	89,223,943	-	110	89,224,053
	43.0	100.0			
	548,635,593	7,274,853,644	984,743,128	39,617,846	8,299,214,618
741,327.7	740	9,813	1,328	53	11,195
	7.5	100.0			

DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources

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COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL Revenues
ADAMS	**MAPLETON 1**									
$ Amount		35,354,747	36,350,307	400,023	499,877	1,571,761	1,810,112	3,966	10,590	2,678,351
$ Per Pupil	5,292.7	6,680	6,868	76	94	297	342	1	2	506
% All Funds		79.0	72.2	0.9	1.0	3.5	3.6	0.0	0.0	6.0
ADAMS	**ADAMS 12 FIVE STAR**									
$ Amount		254,679,114	250,941,162	5,985,039	5,872,715	7,685,844	7,061,655	3,685,000	3,119,624	6,054,845
$ Per Pupil	35,643.0	7,145	7,040	168	165	216	198	103	88	170
% All Funds		57.8	55.2	1.4	1.3	1.7	1.6	0.8	0.7	1.4
ADAMS	**ADAMS COUNTY 14**									
$ Amount		53,173,853	54,391,655	325,204	331,515	2,300,441	2,242,847	34,148	77,380	1,327,137
$ Per Pupil	6,403.0	8,305	8,495	51	52	359	350	5	12	207
% All Funds		75.9	70.6	0.5	0.4	3.3	2.9	0.0	0.1	1.9
ADAMS	**BRIGHTON 27J**									
$ Amount		65,630,000	63,683,607	1,744,372	1,644,989	2,163,740	1,973,783	697,711	585,375	5,702,491
$ Per Pupil	9,862.5	6,654	6,457	177	167	219	200	71	59	578
% All Funds		54.6	40.6	1.5	1.0	1.8	1.3	0.6	0.4	4.7
ADAMS	**BENNETT 29J**									
$ Amount		6,830,506	7,047,909	192,385	201,139	254,009	271,344	0	0	370,273
$ Per Pupil	1,046.8	6,525	6,733	184	192	243	259	0	0	354
% All Funds		74.0	41.9	2.1	1.2	2.8	1.6	0.0	0.0	4.0
ADAMS	**STRASBURG 31J**									
$ Amount		6,138,052	6,186,416	423,509	442,677	188,849	209,885	0	0	395,227
$ Per Pupil	902.0	6,805	6,859	470	491	209	233	0	0	438
% All Funds		38.4	69.7	2.7	5.0	1.2	2.4	0.0	0.0	2.5
ADAMS	**WESTMINSTER 50**									
$ Amount		74,442,415	76,575,594	785,439	818,589	3,395,835	3,295,417	503,457	797,879	2,381,273
$ Per Pupil	10,107.4	7,365	7,576	78	81	336	326	50	79	236
% All Funds		82.5	83.2	0.9	0.9	3.8	3.6	0.6	0.9	2.6
ALAMOSA	**ALAMOSA RE-11J**									
$ Amount		13,356,718	12,776,894	337,024	826,636	791,305	762,976	215,552	209,609	725,625
$ Per Pupil	2,258.8	5,913	5,656	149	366	350	338	95	93	321
% All Funds		73.1	70.8	1.8	4.6	4.3	4.2	1.2	1.2	4.0
ALAMOSA	**SANGRE DE CRISTO RE-22J**									
$ Amount		2,729,731	2,564,524	152,588	156,205	127,184	211,122	0	0	93,818
$ Per Pupil	311.8	8,755	8,225	489	501	408	677	0	0	301
% All Funds		87.9	84.5	4.9	5.1	4.1	7.0	0.0	0.0	3.0
ARAPAHOE	**ENGLEWOOD 1**									
$ Amount		26,524,676	26,767,138	652,183	635,370	860,983	845,520	0	0	2,252,171
$ Per Pupil	3,765.4	7,044	7,109	173	169	229	225	0	0	598
% All Funds		72.1	72.5	1.8	1.7	2.3	2.3	0.0	0.0	6.1
ARAPAHOE	**SHERIDAN 2**									
$ Amount		12,619,598	12,143,801	302,491	327,178	702,309	680,710	308,796	272,664	794,084

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL Revenues
$ Per Pupil	1,704.4	7,404	7,125	177	192	412	399	181	160	466
% All Funds		62.0	59.2	1.5	1.6	3.4	3.3	1.5	1.3	3.9
ARAPAHOE	**CHERRY CREEK 5**									
$ Amount		335,081,093	326,968,045	11,420,874	10,965,315	12,809,844	11,808,998	2,841,550	4,000,669	9,935,768
$ Per Pupil	46,042.5	7,278	7,101	248	238	278	256	62	87	216
% All Funds		74.6	68.8	2.5	2.3	2.9	2.5	0.6	0.8	2.2
ARAPAHOE	**LITTLETON 6**									
$ Amount		117,353,094	113,536,370	2,870,197	4,264,285	3,867,689	3,426,661	1,557,342	1,306,925	2,722,955
$ Per Pupil	15,619.9	7,513	7,269	184	273	248	219	100	84	174
% All Funds		79.1	68.4	1.9	2.6	2.6	2.1	1.0	0.8	1.8
ARAPAHOE	**DEER TRAIL 26J**									
$ Amount		2,162,581	2,160,439	75,920	74,961	37,424	99,339	0	0	58,352
$ Per Pupil	193.3	11,188	11,177	393	388	194	514	0	0	302
% All Funds		92.6	91.9	3.3	3.2	1.6	4.2	0.0	0.0	2.5
ARAPAHOE	**ADAMS-ARAPAHOE 28J**									
$ Amount		209,915,989	204,456,604	2,160,438	2,212,047	8,386,992	8,055,214	4,000,000	4,119,250	7,599,934
$ Per Pupil	31,224.5	6,723	6,548	69	71	269	258	128	132	243
% All Funds		57.1	57.5	0.6	0.6	2.3	2.3	1.1	1.2	2.1
ARAPAHOE	**BYERS 32J**									
$ Amount		3,572,489	3,458,363	183,428	178,350	169,382	165,479	0	0	229,239
$ Per Pupil	498.6	7,165	6,936	368	358	340	332	0	0	460
% All Funds		73.7	73.6	3.8	3.8	3.5	3.5	0.0	0.0	4.7
ARCHULETA	**ARCHULETA COUNTY 50 JT**									
$ Amount		10,440,860	11,591,581	136,802	134,974	450,689	442,522	136,536	69,712	698,292
$ Per Pupil	1,646.0	6,343	7,042	83	82	274	269	83	42	424
% All Funds		75.1	72.0	1.0	0.8	3.2	2.7	1.0	0.4	5.0
BACA	**WALSH RE-1**									
$ Amount		1,864,952	1,705,188	68,288	67,133	52,107	70,273	43,009	47,508	70,552
$ Per Pupil	183.3	10,174	9,303	373	366	284	383	235	259	385
% All Funds		78.8	78.6	2.9	3.1	2.2	3.2	1.8	2.2	3.0
BACA	**PRITCHETT RE-3**									
$ Amount		971,722	878,630	97,265	100,559	32,374	56,951	26,415	26,404	20,650
$ Per Pupil	70.0	13,882	12,552	1,389	1,437	462	814	377	377	295
% All Funds		84.6	80.6	8.5	9.2	2.8	5.2	2.3	2.4	1.8
BACA	**SPRINGFIELD RE-4**									
$ Amount		2,618,943	2,442,404	106,044	111,152	120,549	145,697	64,000	65,144	135,411
$ Per Pupil	306.6	8,542	7,966	346	363	393	475	209	212	442
% All Funds		86.0	85.7	3.5	3.9	4.0	5.1	2.1	2.3	4.4
BACA	**VILAS RE-5**									
$ Amount		14,751,854	14,479,612	88,739	94,258	39,498	69,733	0	0	417,009
$ Per Pupil	1,899.1	7,768	7,624	47	50	21	37	0	0	220
% All Funds		96.4	96.2	0.6	0.6	0.3	0.5	0.0	0.0	2.7

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL Revenues
BACA	**CAMPO RE-6**									
$ Amount		942,312	835,191	46,107	52,384	34,515	43,519	0	0	15,238
$ Per Pupil	65.3	14,431	12,790	706	802	529	666	0	0	233
% All Funds		90.8	86.0	4.4	5.4	3.3	4.5	0.0	0.0	1.5
BENT	**LAS ANIMAS RE-1**									
$ Amount		4,416,149	4,452,679	145,794	159,220	201,074	205,938	0	0	220,792
$ Per Pupil	566.5	7,795	7,860	257	281	355	364	0	0	390
% All Funds		78.6	76.5	2.6	2.7	3.6	3.5	0.0	0.0	3.9
BENT	**MCCLAVE RE-2**									
$ Amount		2,424,881	2,203,229	76,251	76,610	108,553	179,885	0	0	151,322
$ Per Pupil	259.5	9,344	8,490	294	295	418	693	0	0	583
% All Funds		87.8	89.6	2.8	3.1	3.9	7.3	0.0	0.0	5.5
BOULDER	**ST VRAIN VALLEY RE 1J**									
$ Amount		134,402,250	130,738,713	4,617,356	3,897,878	5,885,477	5,782,296	1,848,356	1,700,321	4,283,382
$ Per Pupil	21,635.5	6,212	6,043	213	180	272	267	85	79	198
% All Funds		56.2	51.3	1.9	1.5	2.5	2.3	0.8	0.7	1.8
BOULDER	**BOULDER VALLEY RE 2**									
$ Amount		210,902,603	201,412,567	9,225,255	9,196,810	5,040,186	5,064,971	3,250,850	2,927,256	7,962,474
$ Per Pupil	26,790.0	7,872	7,518	344	343	188	189	121	109	297
% All Funds		78.9	77.4	3.5	3.5	1.9	1.9	1.2	1.1	3.0
CHAFFEE	**BUENA VISTA R-31**									
$ Amount		7,464,557	7,605,827	333,952	343,320	200,934	247,590	129,650	132,882	544,130
$ Per Pupil	959.1	7,783	7,930	348	358	210	258	135	139	567
% All Funds		79.8	80.4	3.6	3.6	2.1	2.6	1.4	1.4	5.8
CHAFFEE	**SALIDA R-32**									
$ Amount		8,567,822	8,312,069	396,088	370,997	279,417	356,968	0	0	148,336
$ Per Pupil	1,141.7	7,504	7,280	347	325	245	313	0	0	130
% All Funds		76.7	75.0	3.5	3.3	2.5	3.2	0.0	0.0	1.3
CHEYENNE	**KIT CARSON R-1**									
$ Amount		1,779,174	1,726,589	91,651	82,689	38,737	82,258	0	0	183,507
$ Per Pupil	103.3	17,223	16,714	887	800	375	796	0	0	1,776
% All Funds		84.0	85.5	4.3	4.1	1.8	4.1	0.0	0.0	8.7
CHEYENNE	**CHEYENNE COUNTY RE-5**									
$ Amount		2,627,632	2,509,309	142,294	175,842	79,020	119,045	0	0	141,483
$ Per Pupil	241.6	10,876	10,386	589	728	327	493	0	0	586
% All Funds		63.9	63.5	3.5	4.5	1.9	3.0	0.0	0.0	3.4
CLEAR CREEK	**CLEAR CREEK RE-1**									
$ Amount		8,163,452	7,733,367	303,423	300,272	276,212	287,193	133,512	127,454	508,729
$ Per Pupil	1,084.8	7,525	7,129	280	277	255	265	123	117	469
% All Funds		48.4	47.7	1.8	1.9	1.6	1.8	0.8	0.8	3.0
CONEJOS	**NORTH CONEJOS RE-1J**									

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL Revenues
$ Amount		7,621,203	7,408,444	197,031	222,519	459,784	480,995	0	0	482,405
$ Per Pupil	1,169.1	6,519	6,337	169	190	393	411	0	0	413
% All Funds		80.4	81.5	2.1	2.4	4.9	5.3	0.0	0.0	5.1
CONEJOS	**SANFORD 6J**									
$ Amount		2,542,100	2,161,554	131,580	144,016	124,207	168,027	80,000	72,202	130,000
$ Per Pupil	345.5	7,358	6,256	381	417	359	486	232	209	376
% All Funds		79.2	77.2	4.1	5.1	3.9	6.0	2.5	2.6	4.0
CONEJOS	**SOUTH CONEJOS RE-10**									
$ Amount		2,490,145	2,402,730	89,336	90,814	92,061	175,290	132,002	88,339	80,353
$ Per Pupil	313.9	7,933	7,654	285	289	293	558	421	281	256
% All Funds		78.9	77.0	2.8	2.9	2.9	5.6	4.2	2.8	2.5
COSTILLA	**CENTENNIAL R-1**									
$ Amount		2,729,566	2,200,448	57,954	78,316	93,530	185,575	0	0	17,156
$ Per Pupil	256.8	10,629	8,569	226	305	364	723	0	0	67
% All Funds		86.5	80.7	1.8	2.9	3.0	6.8	0.0	0.0	0.5
COSTILLA	**SIERRA GRANDE R-30**									
$ Amount		2,591,196	2,780,368	104,871	126,890	113,352	185,233	0	0	200,098
$ Per Pupil	294.3	8,805	9,447	356	431	385	629	0	0	680
% All Funds		68.4	70.4	2.8	3.2	3.0	4.7	0.0	0.0	5.3
CROWLEY	**CROWLEY COUNTY RE-1-J**									
$ Amount		4,196,399	4,165,458	175,564	173,093	144,634	141,228	72,481	71,175	185,175
$ Per Pupil	557.8	7,523	7,468	315	310	259	253	130	128	332
% All Funds		87.9	88.1	3.7	3.7	3.0	3.0	1.5	1.5	3.9
CUSTER	**CONSOLIDATED C-1**									
$ Amount		3,827,375	3,949,564	221,769	214,261	97,287	145,601	0	0	134,288
$ Per Pupil	487.5	7,851	8,102	455	440	200	299	0	0	275
% All Funds		79.9	60.7	4.6	3.3	2.0	2.2	0.0	0.0	2.8
DELTA	**DELTA COUNTY 50(J)**									
$ Amount		32,138,012	32,057,644	1,820,966	1,942,853	1,468,013	1,594,267	211,012	209,223	2,932,843
$ Per Pupil	5,024.0	6,397	6,381	362	387	292	317	42	42	584
% All Funds		66.1	63.2	3.7	3.8	3.0	3.1	0.4	0.4	6.0
DENVER	**DENVER COUNTY 1**									
$ Amount		570,429,624	539,062,103	5,329,596	7,028,457	20,729,726	21,330,121	578,908	-814,701	17,469,157
$ Per Pupil	68,009.0	8,388	7,926	78	103	305	314	9	(12)	257
% All Funds		61.1	53.2	0.6	0.7	2.2	2.1	0.1	(0.1)	1.9
DOLORES	**DOLORES COUNTY RE NO.2**									
$ Amount		2,827,040	2,590,801	98,920	132,753	66,191	90,299	70,530	57,944	54,665
$ Per Pupil	267.5	10,568	9,685	370	496	247	338	264	217	204
% All Funds		79.4	75.6	2.8	3.9	1.9	2.6	2.0	1.7	1.5
DOUGLAS	**DOUGLAS COUNTY RE 1**									
$ Amount		316,771,551	310,179,751	3,156,818	3,594,456	10,846,136	10,012,275	3,059,634	2,972,370	12,207,706
$ Per Pupil	44,827.0	7,067	6,919	70	80	242	223	68	66	272

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL Revenues
% All Funds		73.2	69.4	0.7	0.8	2.5	2.2	0.7	0.7	2.8
EAGLE	**EAGLE COUNTY RE 50**									
$ Amount		40,754,519	38,814,979	1,207,755	1,174,171	1,393,514	1,353,103	0	0	3,883,261
$ Per Pupil	4,989.0	8,169	7,780	242	235	279	271	0	0	778
% All Funds		70.2	71.5	2.1	2.2	2.4	2.5	0.0	0.0	6.7
ELBERT	**ELIZABETH C-1**									
$ Amount		18,924,725	17,601,977	717,694	1,100,188	759,193	764,022	11,038	119,187	882,669
$ Per Pupil	2,757.6	6,863	6,383	260	399	275	277	4	43	320
% All Funds		81.5	78.5	3.1	4.9	3.3	3.4	0.0	0.5	3.8
ELBERT	**KIOWA C-2**									
$ Amount		3,355,238	2,968,372	140,523	144,361	98,153	108,654	0	0	243,896
$ Per Pupil	401.3	8,361	7,397	350	360	245	271	0	0	608
% All Funds		59.9	58.2	2.5	2.8	1.8	2.1	0.0	0.0	4.4
ELBERT	**BIG SANDY 100J**									
$ Amount		2,863,797	3,067,555	246,543	248,715	76,786	102,000	0	0	91,140
$ Per Pupil	307.5	9,313	9,976	802	809	250	332	0	0	296
% All Funds		87.1	84.9	7.5	6.9	2.3	2.8	0.0	0.0	2.8
ELBERT	**ELBERT 200**									
$ Amount		2,413,025	2,227,802	134,112	113,730	55,275	92,442	0	0	98,877
$ Per Pupil	271.3	8,894	8,212	494	419	204	341	0	0	364
% All Funds		88.9	86.2	4.9	4.4	2.0	3.6	0.0	0.0	3.6
ELBERT	**AGATE 300**									
$ Amount		1,146,057	1,174,801	55,817	50,749	18,508	57,102	0	0	33,857
$ Per Pupil	84.8	13,515	13,854	658	598	218	673	0	0	399
% All Funds		76.3	75.5	3.7	3.3	1.2	3.7	0.0	0.0	2.3
EL PASO	**CALHAN RJ-1**									
$ Amount		4,713,045	4,838,373	190,438	196,356	129,655	138,815	0	0	335,460
$ Per Pupil	679.3	6,938	7,123	280	289	191	204	0	0	494
% All Funds		85.3	88.4	3.4	3.6	2.3	2.5	0.0	0.0	6.1
EL PASO	**HARRISON 2**									
$ Amount		74,721,168	73,079,228	1,047,933	1,421,638	3,627,241	3,493,348	1,075,046	662,531	1,681,081
$ Per Pupil	10,610.5	7,042	6,887	99	134	342	329	101	62	158
% All Funds		75.8	72.8	1.1	1.4	3.7	3.5	1.1	0.7	1.7
EL PASO	**WIDEFIELD 3**									
$ Amount		52,230,783	51,204,344	1,505,715	1,375,912	1,901,005	1,811,352	665,140	608,346	1,840,293
$ Per Pupil	8,078.4	6,465	6,338	186	170	235	224	82	75	228
% All Funds		79.6	80.9	2.3	2.2	2.9	2.9	1.0	1.0	2.8
EL PASO	**FOUNTAIN 8**									
$ Amount		50,525,431	37,263,444	429,721	506,820	1,865,434	1,819,446	534,976	487,115	1,219,644
$ Per Pupil	5,737.0	8,807	6,495	75	88	325	317	93	85	213
% All Funds		86.8	63.3	0.7	0.9	3.2	3.1	0.9	0.8	2.1

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL Revenues
EL PASO	**COLORADO SPRINGS 11**									
$ Amount		189,392,395	208,549,340	8,486,173	8,390,739	7,722,701	7,346,393	3,717,938	4,221,138	9,960,198
$ Per Pupil	30,141.9	6,283	6,919	282	278	256	244	123	140	330
% All Funds		45.1	74.9	2.0	3.0	1.8	2.6	0.9	1.5	2.4
EL PASO	**CHEYENNE MOUNTAIN 12**									
$ Amount		29,924,859	29,671,521	1,144,192	1,208,469	889,104	881,640	578,703	675,357	1,715,745
$ Per Pupil	4,318.0	6,930	6,872	265	280	206	204	134	156	397
% All Funds		76.5	73.6	2.9	3.0	2.3	2.2	1.5	1.7	4.4
EL PASO	**MANITOU SPRINGS 14**									
$ Amount		9,512,893	9,291,177	665,597	869,466	270,355	314,165	202,000	400,050	334,536
$ Per Pupil	1,308.5	7,270	7,101	509	664	207	240	154	306	256
% All Funds		76.2	71.3	5.3	6.7	2.2	2.4	1.6	3.1	2.7
EL PASO	**ACADEMY 20**									
$ Amount		136,914,513	131,564,403	7,890,927	7,426,072	3,870,487	3,585,613	2,230,342	2,191,204	34,094,393
$ Per Pupil	19,453.5	7,038	6,763	406	382	199	184	115	113	1,753
% All Funds		56.4	62.5	3.3	3.5	1.6	1.7	0.9	1.0	14.1
EL PASO	**ELLICOTT 22**									
$ Amount		6,463,308	6,445,272	211,750	228,879	354,895	344,963	0	0	639,527
$ Per Pupil	916.5	7,052	7,032	231	250	387	376	0	0	698
% All Funds		78.3	80.8	2.6	2.9	4.3	4.3	0.0	0.0	7.7
EL PASO	**PEYTON 23 JT**									
$ Amount		4,772,573	4,653,719	186,672	217,569	110,203	140,944	0	0	337,451
$ Per Pupil	644.5	7,405	7,221	290	338	171	219	0	0	524
% All Funds		80.7	79.3	3.2	3.7	1.9	2.4	0.0	0.0	5.7
EL PASO	**HANOVER 28**									
$ Amount		3,050,350	2,793,841	67,761	109,075	63,234	121,127	0	0	47,147
$ Per Pupil	300.4	10,154	9,300	226	363	210	403	0	0	157
% All Funds		73.3	74.8	1.6	2.9	1.5	3.2	0.0	0.0	1.1
EL PASO	**LEWIS-PALMER 38**									
$ Amount		38,241,139	38,361,414	2,211,149	2,169,006	1,011,133	1,079,809	622,637	696,008	2,524,661
$ Per Pupil	5,587.5	6,844	6,866	396	388	181	193	111	125	452
% All Funds		73.2	76.6	4.2	4.3	1.9	2.2	1.2	1.4	4.8
EL PASO	**FALCON 49**									
$ Amount		65,001,188	57,407,399	2,243,278	2,138,156	2,349,837	2,129,435	466,697	476,909	5,057,531
$ Per Pupil	10,132.5	6,415	5,666	221	211	232	210	46	47	499
% All Funds		59.3	50.2	2.0	1.9	2.1	1.9	0.4	0.4	4.6
EL PASO	**EDISON 54 JT**									
$ Amount		1,669,998	1,621,126	60,531	64,247	34,339	60,159	36,292	36,712	31,658
$ Per Pupil	146.0	11,438	11,104	415	440	235	412	249	251	217
% All Funds		91.1	89.6	3.3	3.6	1.9	3.3	2.0	2.0	1.7
EL PASO	**MIAMI/YODER 60 JT**									
$ Amount		3,464,046	3,121,551	87,914	105,246	120,102	145,579	0	0	94,242

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$ Per Pupil	376.1	9,210	8,300	234	280	319	387	0	0	251
% All Funds		89.0	87.6	2.3	3.0	3.1	4.1	0.0	0.0	2.4
FREMONT	**CANON CITY RE-1**									
$ Amount		24,164,632	23,647,217	323,559	722,549	1,195,514	1,087,532	164,559	421,703	1,112,861
$ Per Pupil	4,093.4	5,903	5,777	79	177	292	266	40	103	272
% All Funds		75.1	46.7	1.0	1.4	3.7	2.1	0.5	0.8	3.5
FREMONT	**FLORENCE RE-2**									
$ Amount		11,446,096	10,677,875	364,133	455,351	438,966	516,874	174,431	175,498	490,380
$ Per Pupil	1,809.9	6,324	5,900	201	252	243	286	96	97	271
% All Funds		64.4	41.3	2.0	1.8	2.5	2.0	1.0	0.7	2.8
FREMONT	**COTOPAXI RE-3**									
$ Amount		2,986,329	2,728,001	99,051	122,453	103,268	179,765	0	0	71,173
$ Per Pupil	346.3	8,624	7,878	286	354	298	519	0	0	206
% All Funds		87.8	84.3	2.9	3.8	3.0	5.6	0.0	0.0	2.1
GARFIELD	**ROARING FORK RE-1**									
$ Amount		35,808,400	33,964,018	1,494,364	1,481,499	1,053,655	1,111,777	0	606,979	2,125,404
$ Per Pupil	4,789.0	7,477	7,092	312	309	220	232	0	127	444
% All Funds		42.4	31.3	1.8	1.4	1.2	1.0	0.0	0.6	2.5
GARFIELD	**GARFIELD RE-2**									
$ Amount		26,143,842	25,185,642	601,287	500,820	1,299,018	1,302,551	505,612	525,340	1,251,266
$ Per Pupil	3,800.0	6,880	6,628	158	132	342	343	133	138	329
% All Funds		60.8	56.1	1.4	1.1	3.0	2.9	1.2	1.2	2.9
GARFIELD	**GARFIELD 16**									
$ Amount		8,481,218	8,205,088	170,918	180,364	355,540	422,209	0	0	573,305
$ Per Pupil	978.0	8,672	8,390	175	184	364	432	0	0	586
% All Funds		78.4	68.2	1.6	1.5	3.3	3.5	0.0	0.0	5.3
GILPIN	**GILPIN COUNTY RE-1**									
$ Amount		3,564,852	3,664,301	86,239	78,068	71,728	108,149	0	0	179,095
$ Per Pupil	355.8	10,019	10,299	242	219	202	304	0	0	503
% All Funds		59.6	60.7	1.4	1.3	1.2	1.8	0.0	0.0	3.0
GRAND	**WEST GRAND 1-JT.**									
$ Amount		4,647,916	4,280,046	176,740	208,607	116,238	135,149	0	0	281,908
$ Per Pupil	500.8	9,281	8,546	353	417	232	270	0	0	563
% All Funds		86.7	83.8	3.3	4.1	2.2	2.6	0.0	0.0	5.3
GRAND	**EAST GRAND 2**									
$ Amount		10,278,801	10,224,220	469,823	763,797	268,778	268,070	185,281	191,953	521,741
$ Per Pupil	1,264.1	8,131	8,088	372	604	213	212	147	152	413
% All Funds		73.1	56.0	3.3	4.2	1.9	1.5	1.3	1.1	3.7
GUNNISON	**GUNNISON WATERSHED RE1J**									
$ Amount		12,061,133	11,670,053	632,381	615,012	283,514	329,078	217,262	217,262	694,730
$ Per Pupil	1,555.3	7,755	7,503	407	395	182	212	140	140	447
% All Funds		77.5	77.4	4.1	4.1	1.8	2.2	1.4	1.4	4.5

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HINSDALE	**HINSDALE COUNTY RE 1**									
$ Amount		1,430,974	1,039,086	0	0	0	0	0	0	86,935
$ Per Pupil	80.0	17,887	12,989	0	0	0	0	0	0	1,087
% All Funds		88.2	82.0	0.0	0.0	0.0	0.0	0.0	0.0	5.4
HUERFANO	**HUERFANO RE-1**									
$ Amount		4,777,548	4,775,669	191,221	291,055	285,474	315,273	134,388	129,004	308,241
$ Per Pupil	697.6	6,849	6,846	274	417	409	452	193	185	442
% All Funds		69.2	69.0	2.8	4.2	4.1	4.6	1.9	1.9	4.5
HUERFANO	**LA VETA RE-2**									
$ Amount		2,286,693	2,126,885	78,980	75,956	70,602	112,745	0	0	72,620
$ Per Pupil	240.3	9,516	8,851	329	316	294	469	0	0	302
% All Funds		88.2	87.9	3.0	3.1	2.7	4.7	0.0	0.0	2.8
JACKSON	**NORTH PARK R-1**									
$ Amount		2,359,337	2,350,021	109,773	115,570	67,856	96,157	68,204	48,453	14,938
$ Per Pupil	242.9	9,713	9,675	452	476	279	396	281	199	61
% All Funds		85.4	83.1	4.0	4.1	2.5	3.4	2.5	1.7	0.5
JEFFERSON	**JEFFERSON COUNTY R-1**									
$ Amount		613,955,492	582,261,166	25,935,399	26,030,343	21,464,864	19,750,222	6,387,307	6,326,540	22,245,713
$ Per Pupil	82,360.8	7,454	7,070	315	316	261	240	78	77	270
% All Funds		75.2	69.3	3.2	3.1	2.6	2.4	0.8	0.8	2.7
KIOWA	**EADS RE-1**									
$ Amount		2,349,636	2,252,170	132,405	178,136	57,992	85,452	13,539	13,539	92,640
$ Per Pupil	196.6	11,951	11,456	673	906	295	435	69	69	471
% All Funds		88.8	82.2	5.0	6.5	2.2	3.1	0.5	0.5	3.5
KIOWA	**PLAINVIEW RE-2**									
$ Amount		797,223	808,677	34,390	35,491	18,751	33,765	0	0	21
$ Per Pupil	56.0	14,236	14,441	614	634	335	603	0	0	0
% All Funds		93.6	91.8	4.0	4.0	2.2	3.8	0.0	0.0	0.0
KIT CARSON	**ARRIBA-FLAGLER C-20**									
$ Amount		2,181,967	2,057,800	173,177	179,001	93,175	104,085	0	0	75,531
$ Per Pupil	215.0	10,149	9,571	805	833	433	484	0	0	351
% All Funds		82.1	82.4	6.5	7.2	3.5	4.2	0.0	0.0	2.8
KIT CARSON	**HI PLAINS R-23**									
$ Amount		1,616,492	1,731,152	80,228	79,100	54,875	99,274	0	0	83,585
$ Per Pupil	123.5	13,089	14,017	650	640	444	804	0	0	677
% All Funds		88.1	86.0	4.4	3.9	3.0	4.9	0.0	0.0	4.6
KIT CARSON	**STRATTON R-4**									
$ Amount		2,369,733	2,265,300	140,069	155,827	116,587	114,183	19,980	14,606	67,615
$ Per Pupil	249.5	9,498	9,079	561	625	467	458	80	59	271
% All Funds		87.3	86.6	5.2	6.0	4.3	4.4	0.7	0.6	2.5
KIT CARSON	**BETHUNE R-5**									

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$ Amount		1,585,054	1,512,581	60,325	61,490	55,562	65,812	66	3,100	30,081
$ Per Pupil	110.5	14,344	13,689	546	556	503	596	1	28	272
% All Funds		91.6	90.7	3.5	3.7	3.2	3.9	0.0	0.2	1.7
KIT CARSON	**BURLINGTON RE-6J**									
$ Amount		5,054,137	5,166,819	464,521	441,513	198,091	226,360	0	0	338,637
$ Per Pupil	762.4	6,629	6,777	609	579	260	297	0	0	444
% All Funds		75.4	77.8	6.9	6.6	3.0	3.4	0.0	0.0	5.1
LAKE	**LAKE COUNTY R-1**									
$ Amount		8,702,516	8,123,456	268,377	279,030	465,207	509,800	0	0	568,997
$ Per Pupil	1,124.4	7,740	7,225	239	248	414	453	0	0	506
% All Funds		70.7	68.4	2.2	2.3	3.8	4.3	0.0	0.0	4.6
LA PLATA	**DURANGO 9-R**									
$ Amount		33,534,061	32,829,878	1,111,179	1,653,733	1,059,873	1,195,267	573,218	630,054	1,127,896
$ Per Pupil	4,503.3	7,447	7,290	247	367	235	265	127	140	250
% All Funds		43.3	44.7	1.4	2.2	1.4	1.6	0.7	0.9	1.5
LA PLATA	**BAYFIELD 10 JT-R**									
$ Amount		9,444,125	9,182,231	234,410	244,841	238,943	343,683	171,352	176,614	251,869
$ Per Pupil	1,217.3	7,758	7,543	193	201	196	282	141	145	207
% All Funds		77.4	76.8	1.9	2.0	2.0	2.9	1.4	1.5	2.1
LA PLATA	**IGNACIO 11 JT**									
$ Amount		7,624,894	6,690,261	160,602	172,027	258,170	366,475	74,506	62,066	262,277
$ Per Pupil	808.4	9,432	8,276	199	213	319	453	92	77	324
% All Funds		82.0	77.8	1.7	2.0	2.8	4.3	0.8	0.7	2.8
LARIMER	**POUDRE R-1**									
$ Amount		163,605,145	163,460,808	6,673,133	6,176,440	5,449,473	5,087,415	3,108,555	3,332,837	7,555,878
$ Per Pupil	23,763.5	6,885	6,879	281	260	229	214	131	140	318
% All Funds		64.1	66.0	2.6	2.5	2.1	2.1	1.2	1.3	3.0
LARIMER	**THOMPSON R-2J**									
$ Amount		91,920,046	85,185,301	2,721,556	3,601,397	3,741,493	3,628,160	824,509	1,035,404	4,071,416
$ Per Pupil	14,304.6	6,426	5,955	190	252	262	254	58	72	285
% All Funds		41.6	65.9	1.2	2.8	1.7	2.8	0.4	0.8	1.8
LARIMER	**PARK (ESTES PARK) R-3**									
$ Amount		9,430,597	9,267,327	354,303	307,481	337,693	340,460	0	0	529,654
$ Per Pupil	1,274.6	7,399	7,271	278	241	265	267	0	0	416
% All Funds		79.9	79.8	3.0	2.6	2.9	2.9	0.0	0.0	4.5
LAS ANIMAS	**TRINIDAD 1**									
$ Amount		9,033,597	8,410,705	308,279	528,554	469,610	613,242	0	0	670,025
$ Per Pupil	1,427.5	6,328	5,892	216	370	329	430	0	0	469
% All Funds		62.7	58.7	2.1	3.7	3.3	4.3	0.0	0.0	4.7
LAS ANIMAS	**PRIMERO REORGANIZED 2**									
$ Amount		2,135,004	2,234,653	43,640	87,396	50,752	121,211	0	0	57,453
$ Per Pupil	211.5	10,095	10,566	206	413	240	573	0	0	272

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL Revenues
% All Funds		89.4	85.7	1.8	3.3	2.1	4.6	0.0	0.0	2.4
LAS ANIMAS	**HOEHNE REORGANIZED 3**									
$ Amount		2,875,162	2,930,506	104,086	94,107	84,008	183,536	58,930	66,699	64,483
$ Per Pupil	345.7	8,317	8,477	301	272	243	531	170	193	187
% All Funds		87.8	84.5	3.2	2.7	2.6	5.3	1.8	1.9	2.0
LAS ANIMAS	**AGUILAR REORGANIZED 6**									
$ Amount		1,851,071	1,638,839	19,489	34,836	55,286	76,081	0	0	75,403
$ Per Pupil	145.0	12,766	11,302	134	240	381	525	0	0	520
% All Funds		42.8	38.8	0.5	0.8	1.3	1.8	0.0	0.0	1.7
LAS ANIMAS	**BRANSON REORGANIZED 82**									
$ Amount		7,015,183	6,971,398	40,788	39,202	20,955	90,989	0	0	44,184
$ Per Pupil	1,163.0	6,032	5,994	35	34	18	78	0	0	38
% All Funds		96.7	95.9	0.6	0.5	0.3	1.3	0.0	0.0	0.6
LAS ANIMAS	**KIM REORGANIZED 88**									
$ Amount		1,048,407	960,733	69,207	56,047	28,560	57,805	0	0	30,254
$ Per Pupil	63.0	16,641	15,250	1,099	890	453	918	0	0	480
% All Funds		86.7	85.9	5.7	5.0	2.4	5.2	0.0	0.0	2.5
LINCOLN	**GENOA-HUGO C-113**									
$ Amount		2,200,571	2,004,769	81,678	79,149	68,689	91,421	0	0	41,481
$ Per Pupil	191.1	11,515	10,491	427	414	359	478	0	0	217
% All Funds		86.5	84.6	3.2	3.3	2.7	3.9	0.0	0.0	1.6
LINCOLN	**LIMON RE-4J**									
$ Amount		3,845,345	3,670,076	240,363	248,770	163,352	199,186	84,306	80,479	259,105
$ Per Pupil	562.3	6,839	6,527	427	442	291	354	150	143	461
% All Funds		79.7	79.5	5.0	5.4	3.4	4.3	1.7	1.7	5.4
LINCOLN	**KARVAL RE-23**									
$ Amount		1,679,528	1,526,613	84,729	82,679	36,450	47,744	0	0	136,719
$ Per Pupil	219.0	7,669	6,971	387	378	166	218	0	0	624
% All Funds		86.7	85.0	4.4	4.6	1.9	2.7	0.0	0.0	7.1
LOGAN	**VALLEY RE-1**									
$ Amount		16,077,628	15,762,772	625,156	617,249	681,445	666,770	448,711	305,873	450,883
$ Per Pupil	2,578.4	6,236	6,113	242	239	264	259	174	119	175
% All Funds		34.4	64.0	1.3	2.5	1.5	2.7	1.0	1.2	1.0
LOGAN	**FRENCHMAN RE-3**									
$ Amount		2,126,166	1,995,711	88,186	81,273	63,763	74,077	0	0	41,506
$ Per Pupil	195.6	10,870	10,203	451	416	326	379	0	0	212
% All Funds		63.5	64.3	2.6	2.6	1.9	2.4	0.0	0.0	1.2
LOGAN	**BUFFALO RE-4**									
$ Amount		2,731,193	2,628,225	112,631	109,786	90,401	104,778	60,767	60,131	117,473
$ Per Pupil	300.7	9,083	8,740	375	365	301	348	202	200	391
% All Funds		87.8	89.9	3.6	3.8	2.9	3.6	2.0	2.1	3.8

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL Revenues
LOGAN	**PLATEAU RE-5**									
$ Amount		1,906,963	1,836,077	96,401	99,984	58,196	112,995	22,057	20,747	35,023
$ Per Pupil	156.0	12,224	11,770	618	641	373	724	141	133	225
% All Funds		78.5	80.1	4.0	4.4	2.4	4.9	0.9	0.9	1.4
MESA	**DE BEQUE 49JT**									
$ Amount		2,018,695	1,877,002	30,625	30,065	53,127	80,843	0	0	17,533
$ Per Pupil	184.6	10,936	10,168	166	163	288	438	0	0	95
% All Funds		83.1	82.4	1.3	1.3	2.2	3.5	0.0	0.0	0.7
MESA	**PLATEAU VALLEY 50**									
$ Amount		3,476,460	4,096,731	91,317	101,694	90,132	105,520	78,420	69,769	64,302
$ Per Pupil	465.7	7,465	8,797	196	218	194	227	168	150	138
% All Funds		81.9	47.2	2.2	1.2	2.1	1.2	1.8	0.8	1.5
MESA	**MESA COUNTY VALLEY 51**									
$ Amount		121,032,800	119,936,708	4,266,148	4,358,469	5,474,124	5,281,817	1,958,762	1,380,322	5,059,174
$ Per Pupil	19,655.5	6,158	6,102	217	222	279	269	100	70	257
% All Funds		73.3	52.2	2.6	1.9	3.3	2.3	1.2	0.6	3.1
MINERAL	**CREEDE CONSOLIDATED 1**									
$ Amount		1,906,750	1,775,520	58,220	65,132	48,960	89,701	0	0	90,007
$ Per Pupil	155.2	12,286	11,440	375	420	315	578	0	0	580
% All Funds		90.6	90.3	2.8	3.3	2.3	4.6	0.0	0.0	4.3
MOFFAT	**MOFFAT COUNTY RE:NO 1**									
$ Amount		17,820,182	18,381,969	746,193	811,404	638,764	643,686	250,471	297,432	730,526
$ Per Pupil	2,300.9	7,745	7,989	324	353	278	280	109	129	317
% All Funds		88.3	88.3	3.7	3.9	3.2	3.1	1.2	1.4	3.6
MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**									
$ Amount		19,739,965	19,758,721	449,785	545,936	955,648	936,525	261,755	90,238	822,413
$ Per Pupil	3,195.5	6,177	6,183	141	171	299	293	82	28	257
% All Funds		78.1	79.1	1.8	2.2	3.8	3.8	1.0	0.4	3.3
MONTEZUMA	**DOLORES RE-4A**									
$ Amount		5,204,227	5,252,191	145,665	148,441	210,659	207,861	0	0	250,060
$ Per Pupil	709.8	7,332	7,400	205	209	297	293	0	0	352
% All Funds		84.9	85.0	2.4	2.4	3.4	3.4	0.0	0.0	4.1
MONTEZUMA	**MANCOS RE-6**									
$ Amount		3,538,833	3,913,665	71,480	66,846	115,560	121,413	0	0	285,722
$ Per Pupil	413.3	8,562	9,469	173	162	280	294	0	0	691
% All Funds		84.7	85.7	1.7	1.5	2.8	2.7	0.0	0.0	6.8
MONTROSE	**MONTROSE COUNTY RE-1J**									
$ Amount		34,407,269	34,380,696	1,342,168	1,320,339	1,704,565	1,714,174	653,786	704,377	983,993
$ Per Pupil	5,533.0	6,219	6,214	243	239	308	310	118	127	178
% All Funds		71.0	70.5	2.8	2.7	3.5	3.5	1.3	1.4	2.0
MONTROSE	**WEST END RE-2**									
$ Amount		3,253,436	3,002,833	102,616	93,617	74,942	85,417	59,589	51,232	45,697

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL Revenues
$ Per Pupil	368.1	8,838	8,158	279	254	204	232	162	139	124
% All Funds		84.1	83.3	2.7	2.6	1.9	2.4	1.5	1.4	1.2
MORGAN	**BRUSH RE-2(J)**									
$ Amount		10,104,968	10,080,848	408,663	413,708	518,662	575,409	0	0	303,990
$ Per Pupil	1,472.2	6,864	6,847	278	281	352	391	0	0	206
% All Funds		77.0	76.1	3.1	3.1	4.0	4.3	0.0	0.0	2.3
MORGAN	**FORT MORGAN RE-3**									
$ Amount		20,397,176	19,199,881	596,921	594,736	1,153,150	1,099,896	469,575	371,408	797,295
$ Per Pupil	2,989.7	6,822	6,422	200	199	386	368	157	124	267
% All Funds		71.3	60.3	2.1	1.9	4.0	3.5	1.6	1.2	2.8
MORGAN	**WELDON VALLEY RE-20(J)**									
$ Amount		2,116,652	1,878,492	102,481	124,024	56,701	95,744	49,364	37,718	75,000
$ Per Pupil	190.0	11,140	9,887	539	653	298	504	260	199	395
% All Funds		82.9	81.9	4.0	5.4	2.2	4.2	1.9	1.6	2.9
MORGAN	**WIGGINS RE-50(J)**									
$ Amount		4,459,799	4,484,627	233,239	227,624	169,635	181,245	1,718	7,244	199,603
$ Per Pupil	554.0	8,050	8,095	421	411	306	327	3	13	360
% All Funds		79.9	80.0	4.2	4.1	3.0	3.2	0.0	0.1	3.6
OTERO	**EAST OTERO R-1**									
$ Amount		9,777,045	9,009,393	365,183	374,574	657,960	626,347	0	82,261	437,919
$ Per Pupil	1,595.1	6,129	5,648	229	235	412	393	0	52	275
% All Funds		71.9	63.2	2.7	2.6	4.8	4.4	0.0	0.6	3.2
OTERO	**ROCKY FORD R-2**									
$ Amount		6,268,621	6,441,138	219,451	223,139	368,225	405,201	0	0	734,830
$ Per Pupil	828.9	7,563	7,771	265	269	444	489	0	0	887
% All Funds		75.8	75.3	2.7	2.6	4.4	4.7	0.0	0.0	8.9
OTERO	**MANZANOLA 3J**									
$ Amount		2,418,004	2,745,568	51,274	50,142	57,993	121,958	0	0	194,675
$ Per Pupil	199.5	12,120	13,762	257	251	291	611	0	0	976
% All Funds		88.8	91.6	1.9	1.7	2.1	4.1	0.0	0.0	7.2
OTERO	**FOWLER R-4J**									
$ Amount		2,989,641	2,860,481	254,208	242,725	134,008	144,826	47,255	47,255	62,597
$ Per Pupil	372.0	8,037	7,689	683	652	360	389	127	127	168
% All Funds		81.3	80.3	6.9	6.8	3.6	4.1	1.3	1.3	1.7
OTERO	**CHERAW 31**									
$ Amount		2,120,994	2,189,476	104,687	104,921	64,769	94,821	53,796	53,047	75,884
$ Per Pupil	206.0	10,296	10,629	508	509	314	460	261	258	368
% All Funds		75.1	74.5	3.7	3.6	2.3	3.2	1.9	1.8	2.7
OTERO	**SWINK 33**									
$ Amount		2,935,288	2,847,571	159,165	154,390	129,429	144,920	0	0	122,715
$ Per Pupil	376.3	7,800	7,567	423	410	344	385	0	0	326
% All Funds		83.4	83.6	4.5	4.5	3.7	4.3	0.0	0.0	3.5

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL Revenues
OURAY	**OURAY R-1**									
$ Amount		2,492,920	2,413,225	156,945	222,088	65,317	107,280	56,193	49,553	145,000
$ Per Pupil	256.5	9,719	9,408	612	866	255	418	219	193	565
% All Funds		80.3	80.1	5.1	7.4	2.1	3.6	1.8	1.6	4.7
OURAY	**RIDGWAY R-2**									
$ Amount		3,278,623	3,029,453	229,801	155,852	96,699	111,636	0	0	148,490
$ Per Pupil	292.0	11,228	10,375	787	534	331	382	0	0	509
% All Funds		67.3	29.5	4.7	1.5	2.0	1.1	0.0	0.0	3.0
PARK	**PLATTE CANYON 1**									
$ Amount		8,800,421	9,000,377	278,080	276,242	272,447	282,330	205,000	178,261	404,851
$ Per Pupil	1,289.9	6,823	6,978	216	214	211	219	159	138	314
% All Funds		76.1	78.4	2.4	2.4	2.4	2.5	1.8	1.6	3.5
PARK	**PARK COUNTY RE-2**									
$ Amount		6,149,067	5,719,456	177,621	194,583	151,828	207,750	69,530	91,195	106,800
$ Per Pupil	578.5	10,629	9,887	307	336	262	359	120	158	185
% All Funds		84.0	82.5	2.4	2.8	2.1	3.0	1.0	1.3	1.5
PHILLIPS	**HOLYOKE RE-1J**									
$ Amount		4,895,157	4,816,508	263,885	384,674	146,726	154,250	0	0	93,872
$ Per Pupil	630.0	7,770	7,645	419	611	233	245	0	0	149
% All Funds		87.3	85.4	4.7	6.8	2.6	2.7	0.0	0.0	1.7
PHILLIPS	**HAXTUN RE-2J**									
$ Amount		2,579,801	2,539,227	199,796	214,244	115,715	104,358	49,854	46,647	31,345
$ Per Pupil	292.5	8,820	8,681	683	732	396	357	170	159	107
% All Funds		84.2	83.7	6.5	7.1	3.8	3.4	1.6	1.5	1.0
PITKIN	**ASPEN 1**									
$ Amount		16,731,471	15,574,993	1,609,985	1,913,312	0	0	0	0	815,625
$ Per Pupil	1,534.5	10,904	10,150	1,049	1,247	0	0	0	0	532
% All Funds		27.4	61.5	2.6	7.5	0.0	0.0	0.0	0.0	1.3
PROWERS	**GRANADA RE-1**									
$ Amount		2,372,999	2,651,863	208,705	218,451	97,803	152,263	0	0	86,421
$ Per Pupil	275.5	8,613	9,626	758	793	355	553	0	0	314
% All Funds		85.8	85.3	7.5	7.0	3.5	4.9	0.0	0.0	3.1
PROWERS	**LAMAR RE-2**									
$ Amount		10,859,970	10,628,575	305,121	338,784	530,773	508,772	0	0	472,249
$ Per Pupil	1,732.0	6,270	6,137	176	196	306	294	0	0	273
% All Funds		76.4	75.2	2.1	2.4	3.7	3.6	0.0	0.0	3.3
PROWERS	**HOLLY RE-3**									
$ Amount		3,004,813	2,956,312	99,490	101,075	102,119	122,388	0	0	80,058
$ Per Pupil	312.5	9,615	9,460	318	323	327	392	0	0	256
% All Funds		91.4	90.6	3.0	3.1	3.1	3.8	0.0	0.0	2.4
PROWERS	**WILEY RE-13 JT**									

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL Revenues
$ Amount		2,269,123	2,147,095	133,481	142,505	84,454	112,599	56,514	56,604	98,954
$ Per Pupil	276.8	8,198	7,757	482	515	305	407	204	204	357
% All Funds		80.3	76.2	4.7	5.1	3.0	4.0	2.0	2.0	3.5
PUEBLO	**PUEBLO CITY 60**									
$ Amount		108,553,882	110,136,693	2,100,057	1,917,758	6,306,724	5,922,145	894,573	1,564,621	14,230,839
$ Per Pupil	16,869.5	6,435	6,529	124	114	374	351	53	93	844
% All Funds		69.5	58.9	1.3	1.0	4.0	3.2	0.6	0.8	9.1
PUEBLO	**PUEBLO COUNTY RURAL 70**									
$ Amount		48,530,313	47,709,762	1,597,896	1,965,323	2,720,785	2,518,825	1,175,601	802,828	1,999,904
$ Per Pupil	8,130.0	5,969	5,868	197	242	335	310	145	99	246
% All Funds		72.8	72.3	2.4	3.0	4.1	3.8	1.8	1.2	3.0
RIO BLANCO	**MEEKER RE1**									
$ Amount		4,846,774	4,770,769	299,123	293,098	204,744	212,721	81,632	69,499	167,333
$ Per Pupil	597.0	8,119	7,991	501	491	343	356	137	116	280
% All Funds		85.9	87.2	5.3	5.4	3.6	3.9	1.4	1.3	3.0
RIO BLANCO	**RANGELY RE-4**									
$ Amount		4,619,883	4,162,578	210,315	222,470	60,380	103,484	0	0	84,396
$ Per Pupil	503.4	9,177	8,269	418	442	120	206	0	0	168
% All Funds		80.2	76.1	3.7	4.1	1.0	1.9	0.0	0.0	1.5
RIO GRANDE	**DEL NORTE C-7**									
$ Amount		4,445,124	4,581,004	158,977	205,693	191,834	258,724	97,481	97,481	333,317
$ Per Pupil	664.6	6,688	6,893	239	309	289	389	147	147	502
% All Funds		73.3	73.1	2.6	3.3	3.2	4.1	1.6	1.6	5.5
RIO GRANDE	**MONTE VISTA C-8**									
$ Amount		7,826,721	7,697,997	258,509	334,166	330,038	390,436	121,036	114,894	320,978
$ Per Pupil	1,276.4	6,132	6,031	203	262	259	306	95	90	251
% All Funds		65.3	64.5	2.2	2.8	2.8	3.3	1.0	1.0	2.7
RIO GRANDE	**SARGENT RE-33J**									
$ Amount		3,088,897	2,889,371	182,375	226,155	134,304	155,082	59,654	59,654	79,459
$ Per Pupil	422.5	7,311	6,839	432	535	318	367	141	141	188
% All Funds		78.8	75.3	4.7	5.9	3.4	4.0	1.5	1.6	2.0
ROUTT	**HAYDEN RE-1**									
$ Amount		4,566,553	4,289,186	234,434	223,044	102,845	124,765	0	0	120,000
$ Per Pupil	447.6	10,202	9,583	524	498	230	279	0	0	268
% All Funds		90.9	91.1	4.7	4.7	2.0	2.7	0.0	0.0	2.4
ROUTT	**STEAMBOAT SPRINGS RE-2**									
$ Amount		16,776,218	17,194,680	922,765	857,250	522,585	592,168	0	0	957,328
$ Per Pupil	1,925.0	8,715	8,932	479	445	271	308	0	0	497
% All Funds		76.3	71.4	4.2	3.6	2.4	2.5	0.0	0.0	4.4
ROUTT	**SOUTH ROUTT RE 3**									
$ Amount		3,668,676	3,662,100	147,276	138,751	110,270	155,500	0	0	173,241
$ Per Pupil	404.1	9,079	9,062	364	343	273	385	0	0	429

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL Revenues
% All Funds		73.8	74.4	3.0	2.8	2.2	3.2	0.0	0.0	3.5
SAGUACHE	**MOUNTAIN VALLEY RE 1**									
$ Amount		1,548,675	1,379,320	45,863	26,853	46,064	84,781	0	0	55,000
$ Per Pupil	144.1	10,747	9,572	318	186	320	588	0	0	382
% All Funds		81.5	80.1	2.4	1.6	2.4	4.9	0.0	0.0	2.9
SAGUACHE	**MOFFAT 2**									
$ Amount		2,863,226	2,723,146	59,917	55,157	71,700	124,632	0	0	139,666
$ Per Pupil	213.5	13,411	12,755	281	258	336	584	0	0	654
% All Funds		85.6	85.1	1.8	1.7	2.1	3.9	0.0	0.0	4.2
SAGUACHE	**CENTER 26 JT**									
$ Amount		5,528,731	5,622,539	157,814	183,625	259,490	276,010	0	0	365,221
$ Per Pupil	654.0	8,454	8,597	241	281	397	422	0	0	558
% All Funds		81.8	75.5	2.3	2.5	3.8	3.7	0.0	0.0	5.4
SAN JUAN	**SILVERTON 1**									
$ Amount		1,248,142	1,172,774	25,389	21,675	0	0	0	0	19,958
$ Per Pupil	75.0	16,642	15,637	339	289	0	0	0	0	266
% All Funds		96.5	91.8	2.0	1.7	0.0	0.0	0.0	0.0	1.5
SAN MIGUEL	**TELLURIDE R-1**									
$ Amount		6,502,249	6,224,675	321,164	264,760	163,946	160,184	0	0	338,376
$ Per Pupil	605.5	10,739	10,280	530	437	271	265	0	0	559
% All Funds		36.2	37.6	1.8	1.6	0.9	1.0	0.0	0.0	1.9
SAN MIGUEL	**NORWOOD R-2J**									
$ Amount		2,653,682	2,584,876	116,456	112,802	78,997	99,873	0	0	102,995
$ Per Pupil	273.1	9,717	9,465	426	413	289	366	0	0	377
% All Funds		77.5	83.0	3.4	3.6	2.3	3.2	0.0	0.0	3.0
SEDGWICK	**JULESBURG RE-1**									
$ Amount		2,846,270	2,726,401	111,359	117,802	97,801	128,819	35,756	37,697	92,827
$ Per Pupil	301.8	9,431	9,034	369	390	324	427	118	125	308
% All Funds		89.4	88.9	3.5	3.8	3.1	4.2	1.1	1.2	2.9
SEDGWICK	**PLATTE VALLEY RE-3**									
$ Amount		1,655,263	1,521,208	66,027	56,096	57,434	77,298	36,801	35,293	77,284
$ Per Pupil	117.0	14,148	13,002	564	479	491	661	315	302	661
% All Funds		87.5	87.2	3.5	3.2	3.0	4.4	1.9	2.0	4.1
SUMMIT	**SUMMIT RE-1**									
$ Amount		25,142,449	24,558,678	714,518	697,682	822,381	875,764	0	0	237,786
$ Per Pupil	2,715.0	9,261	9,046	263	257	303	323	0	0	88
% All Funds		62.6	52.1	1.8	1.5	2.0	1.9	0.0	0.0	0.6
TELLER	**CRIPPLE CREEK-VICTOR RE-1**									
$ Amount		4,876,661	4,992,987	128,491	140,226	147,683	184,086	0	0	241,488
$ Per Pupil	554.3	8,798	9,008	232	253	266	332	0	0	436
% All Funds		82.5	80.9	2.2	2.3	2.5	3.0	0.0	0.0	4.1

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL Revenues
TELLER	**WOODLAND PARK RE-2**									
$ Amount		19,619,270	19,328,597	828,220	815,582	569,799	569,565	285,000	251,389	1,091,772
$ Per Pupil	2,995.1	6,550	6,453	277	272	190	190	95	84	365
% All Funds		77.9	76.0	3.3	3.2	2.3	2.2	1.1	1.0	4.3
WASHINGTON	**AKRON R-1**									
$ Amount		3,215,707	3,268,142	224,896	223,031	136,894	148,341	0	0	736,877
$ Per Pupil	433.9	7,411	7,532	518	514	315	342	0	0	1,698
% All Funds		64.2	68.7	4.5	4.7	2.7	3.1	0.0	0.0	14.7
WASHINGTON	**ARICKAREE R-2**									
$ Amount		1,230,427	1,233,512	69,000	63,290	60,750	86,415	38,810	85,754	29,629
$ Per Pupil	96.0	12,817	12,849	719	659	633	900	404	893	309
% All Funds		86.0	83.0	4.8	4.3	4.2	5.8	2.7	5.8	2.1
WASHINGTON	**OTIS R-3**									
$ Amount		1,981,718	2,000,111	83,781	81,879	56,018	67,510	63,827	67,110	68,772
$ Per Pupil	176.0	11,260	11,364	476	465	318	384	363	381	391
% All Funds		84.2	84.5	3.6	3.5	2.4	2.9	2.7	2.8	2.9
WASHINGTON	**LONE STAR 101**									
$ Amount		1,438,424	1,231,881	90,597	86,010	34,976	48,092	0	0	20,399
$ Per Pupil	118.5	12,139	10,396	765	726	295	406	0	0	172
% All Funds		90.7	88.1	5.7	6.2	2.2	3.4	0.0	0.0	1.3
WASHINGTON	**WOODLIN R-104**									
$ Amount		3,400,021	3,315,594	143,058	148,486	49,264	98,576	0	0	540,633
$ Per Pupil	108.8	31,250	30,474	1,315	1,365	453	906	0	0	4,969
% All Funds		82.3	80.7	3.5	3.6	1.2	2.4	0.0	0.0	13.1
WELD	**WELD RE-1**									
$ Amount		13,980,507	14,720,563	573,764	581,867	693,622	697,338	203,893	203,893	1,372,406
$ Per Pupil	1,896.0	7,374	7,764	303	307	366	368	108	108	724
% All Funds		82.9	83.7	3.4	3.3	4.1	4.0	1.2	1.2	8.1
WELD	**EATON RE-2**									
$ Amount		9,382,875	9,256,714	255,208	275,142	486,436	521,792	357,101	320,938	632,512
$ Per Pupil	1,585.5	5,918	5,838	161	174	307	329	225	202	399
% All Funds		75.4	70.3	2.1	2.1	3.9	4.0	2.9	2.4	5.1
WELD	**KEENESBURG RE-3(J)**									
$ Amount		13,667,703	12,540,124	371,570	382,279	693,718	697,856	43,816	267,934	1,032,257
$ Per Pupil	1,915.5	7,135	6,547	194	200	362	364	23	140	539
% All Funds		38.6	32.9	1.0	1.0	2.0	1.8	0.1	0.7	2.9
WELD	**WINDSOR RE-4**									
$ Amount		19,276,436	19,925,382	791,309	765,647	768,573	689,135	219,680	316,336	1,145,184
$ Per Pupil	3,186.0	6,050	6,254	248	240	241	216	69	99	359
% All Funds		69.8	70.9	2.9	2.7	2.8	2.5	0.8	1.1	4.1
WELD	**JOHNSTOWN-MILIKEN RE-5J**									
$ Amount		21,634,912	20,637,581	580,083	552,692	743,149	658,912	0	0	981,549

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL Revenues
$ Per Pupil	2,421.5	8,935	8,523	240	228	307	272	0	0	405
% All Funds		66.9	66.3	1.8	1.8	2.3	2.1	0.0	0.0	3.0
WELD	**GREELEY 6**									
$ Amount		109,735,551	109,522,385	2,196,491	2,015,015	5,634,811	5,412,778	1,834,384	1,713,899	3,388,988
$ Per Pupil	17,379.5	6,314	6,302	126	116	324	311	106	99	195
% All Funds		55.7	54.3	1.1	1.0	2.9	2.7	0.9	0.9	1.7
WELD	**PLATTE VALLEY RE-7**									
$ Amount		9,160,948	7,365,642	365,918	354,515	405,960	363,695	0	207,848	307,561
$ Per Pupil	1,134.5	8,075	6,492	323	312	358	321	0	183	271
% All Funds		52.5	61.9	2.1	3.0	2.3	3.1	0.0	1.7	1.8
WELD	**WELD COUNTY S/D RE-8**									
$ Amount		16,342,407	16,020,901	221,265	230,920	823,484	850,577	566,360	409,193	344,085
$ Per Pupil	2,384.3	6,854	6,719	93	97	345	357	238	172	144
% All Funds		73.8	73.1	1.0	1.1	3.7	3.9	2.6	1.9	1.6
WELD	**AULT-HIGHLAND RE-9**									
$ Amount		6,245,654	6,426,380	202,310	189,546	277,033	292,142	81,138	105,347	839,758
$ Per Pupil	878.9	7,106	7,312	230	216	315	332	92	120	955
% All Funds		76.5	78.5	2.5	2.3	3.4	3.6	1.0	1.3	10.3
WELD	**BRIGGSDALE RE-10**									
$ Amount		1,799,048	1,737,675	60,405	53,525	45,158	85,712	34,005	35,257	4,121
$ Per Pupil	144.5	12,450	12,025	418	370	313	593	235	244	29
% All Funds		23.8	54.8	0.8	1.7	0.6	2.7	0.5	1.1	0.1
WELD	**PRAIRIE RE-11**									
$ Amount		1,839,893	1,523,146	105,421	114,175	55,281	87,791	48,271	34,417	92,648
$ Per Pupil	150.0	12,266	10,154	703	761	369	585	322	229	618
% All Funds		85.9	83.7	4.9	6.3	2.6	4.8	2.3	1.9	4.3
WELD	**PAWNEE RE-12**									
$ Amount		1,664,408	1,575,092	96,364	94,463	38,195	66,649	30,329	37,147	11,256
$ Per Pupil	121.0	13,755	13,017	796	781	316	551	251	307	93
% All Funds		85.9	83.3	5.0	5.0	2.0	3.5	1.6	2.0	0.6
YUMA	**YUMA 1**									
$ Amount		6,326,640	6,255,753	492,106	527,369	242,760	254,625	0	0	235,000
$ Per Pupil	847.1	7,469	7,385	581	623	287	301	0	0	277
% All Funds		77.7	67.7	6.0	5.7	3.0	2.8	0.0	0.0	2.9
YUMA	**WRAY RD-2**									
$ Amount		5,207,198	5,123,919	289,147	291,952	262,033	252,628	0	0	164,329
$ Per Pupil	669.4	7,779	7,654	432	436	391	377	0	0	245
% All Funds		34.2	55.2	1.9	3.1	1.7	2.7	0.0	0.0	1.1
YUMA	**IDALIA RJ-3**									
$ Amount		1,658,422	1,629,670	137,833	131,903	54,581	76,618	0	0	48,590
$ Per Pupil	130.0	12,757	12,536	1,060	1,015	420	589	0	0	374
% All Funds		83.6	83.7	6.9	6.8	2.8	3.9	0.0	0.0	2.4

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL Revenues
YUMA	**LIBERTY J-4**									
$ Amount		1,315,054	1,286,765	97,021	90,280	31,069	49,080	0	0	25,068
$ Per Pupil	88.8	14,809	14,491	1,093	1,017	350	553	0	0	282
% All Funds		87.8	86.9	6.5	6.1	2.1	3.3	0.0	0.0	1.7
	CHARTER SCHOOL INSTITUTE									
$ Amount		3,358,620	2,971,206	0	0	0	0	0	0	31,829
$ Per Pupil	331.5	10,132	8,963	0	0	0	0	0	0	96
% All Funds		99.1	88.9	0.0	0.0	0.0	0.0	0.0	0.0	0.9
	EAST CENTRAL BOCES									
$ Amount		7,141,849	7,070,803	0	0	0	0	0	0	0
					0					
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	MOUNTAIN BOCES									
$ Amount		9,246,906	8,981,981	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	CENTENNIAL BOCES									
$ Amount		17,566,316	16,455,597	0	0	4,026	4,026	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	NORTHEAST BOCES									
$ Amount		4,493,651	4,244,191	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	PIKES PEAK BOCES									
$ Amount		5,602,404	5,077,996	0	0	0	0	0	0	0
% All Funds		72.1	70.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SAN JUAN BOCES									
$ Amount		1,791,792	1,974,475	0	0	0	0	0	0	0
% All Funds		41.7	45.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SAN LUIS VALLEY BOCES									
$ Amount		7,550,071	7,430,538	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SOUTH CENTRAL BOCES									
$ Amount		8,469,585	8,458,321	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SOUTH PLATTE VALLEY BOCES									

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL Revenues
$ Amount		0	0	0	0	0	0	0	0	0
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SOUTHEASTERN BOCES									
$ Amount		2,472,478	2,483,458	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SOUTHWEST BOCES									
$ Amount		695,409	639,011	0	0	0	0	0	0	0
% All Funds		22.6	21.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	NORTHWEST BOCES									
$ Amount		385,248	333,690	0	0	0	0	0	0	0
% All Funds		9.6	8.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	ADAMS COUNTY BOCES									
$ Amount		486,882	456,058	0	0	0	0	0	0	0
% All Funds		82.5	81.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	RIO BLANCO BOCES									
$ Amount		1,676,941	1,629,239	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	EXPEDITIONARY BOCES									
$ Amount		2,609,007	2,547,524	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	GRAND VALLEY BOCES									
$ Amount		2,062,640	2,044,970	124,694	117,568	0	0	0	0	0
% All Funds		80.3	78.5	4.9	4.5	0.0	0.0	0.0	0.0	0.0
	MT EVANS BOCES									
$ Amount		912,242	904,451	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	UNCOMPAHGRE BOCES									
$ Amount		790,653	766,106	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SANTA FE TRAIL BOCES									
$ Amount		2,143,314	2,103,484	0	0	0	0	0	0	0

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL Revenues
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FRONT RANGE BOCES										
$ Amount		546,227	502,914	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UTE PASS BOCES										
$ Amount		1,266,294	1,264,073	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DISTRICT TOTALS										
$ Amount		5,353,949,189	5,208,308,492	159,057,084	165,333,614	199,135,841	195,992,573	57,753,495	57,725,624	252,094,582
$ Per Pupil	741,327.7	7,222	7,026	215	223	269	264	78	78	340
% All Funds		65.3	63.1	1.9	2.0	2.4	2.4	0.7	0.7	3.1
BOCES TOTALS										
$ Amount		77,909,911	75,368,878	124,694	117,568	4,026	4,026	0	0	0
% All Funds		87.3	87.2	0.1	0.1	0.0	0.0	0.0	0.0	0.0
STATE TOTALS										
$ Amount		5,431,859,100	5,283,677,370	159,181,778	165,451,182	199,139,866	195,996,599	57,753,495	57,725,624	252,094,582
$ Per Pupil	741,327.7	7,327	7,127	215	223	269	264	78	78	340
% All Funds		65.5	63.3	1.9	2.0	2.4	2.3	0.7	0.7	3.0

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL Revenues

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RESERVE

Expenditures
6,851,218
1,294
13.6
4,807,052
135
1.1
1,055,035
165
1.4
6,898,220
699
4.4
274,874
263
1.6
393,246
436
4.4
2,375,591
235
2.6
673,604
298
3.7
100,300
322
3.3
2,182,655
580
5.9
938,956

RESERVE

Expenditures

551
4.6

9,795,699
213
2.1

2,672,668
171
1.6

17,250
89
0.7

9,887,014
317
2.8

236,092
474
5.0

1,209,240
735
7.5

3,518
19
0.2

27,910
399
2.6

84,004
274
2.9

411,952
217
2.7

RESERVE
Expenditures

40,300
617
4.1

323,371
571
5.6

0
0
0.0

5,778,888
267
2.3

7,151,285
267
2.7

480,621
501
5.1

220,261
193
2.0

127,033
1,230
6.3

127,343
527
3.2

327,742
302
2.0

RESERVE

Expenditures

285,350
244
3.1

51,490
149
1.8

88,943
283
2.9

0
0
0.0

183,528
624
4.6

179,060
321
3.8

164,585
338
2.5

3,247,594
646
6.4

14,634,668
215
1.4

161,351
603
4.7

13,573,004
303

RESERVE
Expenditures

3.0

2,223,852
446
4.1

857,976
311
3.8

193,644
483
3.8

116,395
379
3.2

149,095
550
5.8

33,473
395
2.2

155,137
228
2.8

1,611,680
152
1.6

1,948,487
241
3.1

1,306,122
228
2.2

RESERVE
Expenditures

8,862,397
294
3.2

2,068,026
479
5.1

389,493
298
3.0

9,546,309
491
4.5

624,700
682
7.8

349,509
542
6.0

47,147
157
1.3

2,463,875
441
4.9

4,288,203
423
3.7

27,180
186
1.5

86,250

RESERVE

Expenditures
229
2.4
1,923,031
470
3.8
730,819
404
2.8
73,819
213
2.3
1,497,933
313
1.4
1,359,917
358
3.0
1,930,993
1,974
16.1
230,988
649
3.8
239,024
477
4.7
420,316
333
2.3
605,446
389
4.0

RESERVE
Expenditures

104,382
1,305
8.2

234,855
337
3.4

27,112
113
1.1

69,832
287
2.5

13,182,917
160
1.6

209,669
1,066
7.7

0
0
0.0

31,692
147
1.3

102,489
830
5.1

65,604
263
2.5

RESERVE

Expenditures

24,344
220
1.5

203,819
267
3.1

399,933
356
3.4

772,660
172
1.1

253,471
208
2.1

461,419
571
5.4

7,797,208
328
3.1

3,715,901
260
2.9

458,432
360
3.9

633,464
444
4.4

60,440
286

RESERVE

Expenditures
2.3
115,490
334
3.3
75,310
519
1.8
34,391
30
0.5
0
0
0.0
65,136
341
2.7
243,760
434
5.3
138,490
632
7.7
301,435
117
1.2
41,085
210
1.3
19,382
64
0.7

RESERVE

Expenditures
79,968
513
3.5
18,378
100
0.8
71,176
153
0.8
2,877,989
146
1.3
36,307
234
1.8
677,222
294
3.3
632,267
198
2.5
282,936
399
4.6
311,295
753
6.8
1,076,577
195
2.2
42,063

RESERVE
Expenditures

114
1.2

274,734
187
2.1

1,458,192
488
4.6

35,457
187
1.5

286,820
518
5.1

926,532
581
6.5

827,868
999
9.7

81,214
407
2.7

98,184
264
2.8

90,540
440
3.1

137,363
365
4.0

RESERVE

Expenditures
30,493
119
1.0
123,066
421
1.2
277,856
215
2.4
102,935
178
1.5
93,684
149
1.7
5,547
19
0.2
517,459
337
2.0
86,351
313
2.8
627,130
362
4.4
82,397
264
2.5

RESERVE

Expenditures

166,425
601
5.9

16,543,455
981
8.9

1,861,624
229
2.8

88,912
149
1.6

66,018
131
1.2

333,317
502
5.3

292,615
229
2.5

101,231
240
2.6

70,375
157
1.5

906,603
471
3.8

203,478
504

RESERVE

Expenditures
4.1
25,000
173
1.5
121,050
567
3.8
917,922
1,404
12.3
82,672
1,102
6.5
525,692
868
3.2
34,322
126
1.1
56,178
186
1.8
55,153
471
3.2
162,923
60
0.3
366,923
662
5.9

RESERVE
Expenditures

656,625
219
2.6

663,205
1,528
13.9

15,449
161
1.0

71,581
407
3.0

31,629
267
2.3

545,963
5,018
13.3

1,338,057
706
7.6

485,682
306
3.7

749,263
391
2.0

1,250,547
393
4.5

759,844

RESERVE
Expenditures

314
2.4

2,684,534
154
1.3

101,770
90
0.9

513,420
215
2.3

669,471
762
8.2

69,122
478
2.2

59,951
400
3.3

50,699
419
2.7

228,119
269
2.5

183,578
274
2.0

25,150
193
1.3

RESERVE
Expenditures

25,068
282
1.7

31,829
96
1.0

0

0.0

0

0.0

0

0.0

0

0.0

0

0.0

0

0.0

0

0.0

0

0.0

RESERVE

Expenditures

0

0.0

0

0.0

0

0.0

0

0.0

0

0.0

0

0.0

0

0.0

0

0.0

0

0.0

0

0.0

0

RESERVE

Expenditures

0.0

0

0.0

0

0.0

220,710,319
298
2.7

0

0.0

220,710,319
298
2.6

RESERVE
Expenditures

DISTRICT/ BOCES	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
FPC	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Trans.	w/o Trans.
MAPLETON 1										
	0	0	1,526,409	1,634,581	3,205,008	3,182,280	44,740,266	50,338,964	41,940,675	40,541,685
5,292.7	0	0	288	309	606	601	8,453	9,511	7,924	7,660
	0.0	0.0	3.4	3.2	7.2	6.3	100.0	100.0	83.3	80.5
ADAMS 12 FIVE STAR										
	42,853,493	62,551,781	100,789,190	101,256,526	19,232,345	19,020,718	440,964,870	454,631,233	280,849,190	274,624,447
35,643.0	1,202	1,755	2,828	2,841	540	534	12,372	12,755	7,880	7,705
	9.7	13.8	22.9	22.3	4.4	4.2	100.0	100.0	61.8	60.4
ADAMS COUNTY 14										
	58,302	6,133,920	2,158,108	1,992,625	10,705,887	10,831,433	70,083,079	77,056,409	66,443,918	64,711,098
6,403.0	9	958	337	311	1,672	1,692	10,945	12,034	10,377	10,106
	0.1	8.0	3.1	2.6	15.3	14.1	100.0	100.0	86.2	84.0
BRIGHTON 27J										
	805,921	36,608,227	34,977,607	36,126,160	8,551,383	9,355,451	120,273,224	156,875,813	68,906,914	66,453,935
9,862.5	82	3,712	3,547	3,663	867	949	12,195	15,906	6,987	6,738
	0.7	23.3	29.1	23.0	7.1	6.0	100.0	100.0	43.9	42.4
BENNETT 29J										
	209,044	7,663,176	919,976	901,624	453,789	452,910	9,229,983	16,812,977	7,819,587	7,286,267
1,046.8	200	7,321	879	861	434	433	8,817	16,061	7,470	6,961
	2.3	45.6	10.0	5.4	4.9	2.7	100.0	100.0	46.5	43.3
STRASBURG 31J										
	7,947,884	945,965	874,976	699,848	0	0	15,968,497	8,878,036	6,774,041	6,440,212
902.0	8,811	1,049	970	776	0	0	17,703	9,843	7,510	7,140
	49.8	10.7	5.5	7.9	0.0	0.0	100.0	100.0	76.3	72.5
WESTMINSTER 50										
	7,114	65,426	2,638,733	2,410,299	6,099,881	5,675,905	90,254,147	92,014,699	86,815,696	85,118,088
10,107.4	1	6	261	238	604	562	8,930	9,104	8,589	8,421
	0.0	0.1	2.9	2.6	6.8	6.2	100.0	100.0	94.3	92.5
ALAMOSA RE-11J										
	0	0	915,674	868,295	1,926,129	1,917,750	18,268,027	18,035,765	16,230,692	15,659,864
2,258.8	0	0	405	384	853	849	8,087	7,985	7,186	6,933
	0.0	0.0	5.0	4.8	10.5	10.6	100.0	100.0	90.0	86.8
SANGRE DE CRISTO RE-22J										
	0	0	0	0	873	1,777	3,104,195	3,033,929	2,881,007	2,707,970
311.8	0	0	0	0	3	6	9,956	9,730	9,240	8,685
	0.0	0.0	0.0	0.0	0.0	0.1	100.0	100.0	95.0	89.3
ENGLEWOOD 1										
	0	0	3,158,852	3,325,768	3,355,029	3,143,418	36,803,893	36,899,869	31,078,926	30,502,041
3,765.4	0	0	839	883	891	835	9,774	9,800	8,254	8,101
	0.0	0.0	8.6	9.0	9.1	8.5	100.0	100.0	84.2	82.7

DISTRICT/ BOCES	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
FPC	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Trans.	w/o Trans.
SHERIDAN 2										
	83,392	698,317	958,988	938,629	4,597,583	4,513,412	20,367,240	20,513,667	17,341,046	16,941,796
1,704.4	49	410	563	551	2,697	2,648	11,950	12,036	10,174	9,940
	0.4	3.4	4.7	4.6	22.6	22.0	100.0	100.0	84.5	82.6
CHERRY CREEK 5										
	2,732,246	38,539,302	44,742,946	43,141,181	29,442,616	30,054,607	449,006,938	475,273,816	378,765,753	366,351,352
46,042.5	59	837	972	937	639	653	9,752	10,323	8,226	7,957
	0.6	8.1	10.0	9.1	6.6	6.3	100.0	100.0	79.7	77.1
LITTLETON 6										
	577,493	22,450,886	10,354,208	10,196,163	9,031,614	8,193,121	148,334,592	166,047,078	127,484,082	124,020,233
15,619.9	37	1,437	663	653	578	525	9,497	10,630	8,162	7,940
	0.4	13.5	7.0	6.1	6.1	4.9	100.0	100.0	76.8	74.7
DEER TRAIL 26J										
	0	0	0	0	0	0	2,334,276	2,351,989	2,244,432	2,174,437
193.3	0	0	0	0	0	0	12,076	12,168	11,611	11,249
	0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	95.4	92.5
ADAMS-ARAPAHOE 28J										
	83,568,314	71,329,129	25,760,402	27,828,257	26,275,734	27,851,657	367,667,804	355,739,173	248,659,288	242,931,448
31,224.5	2,676	2,284	825	891	842	892	11,775	11,393	7,964	7,780
	22.7	20.1	7.0	7.8	7.1	7.8	100.0	100.0	69.9	68.3
BYERS 32J										
	0	0	330,010	272,182	364,858	390,602	4,849,408	4,701,067	4,081,382	3,868,712
498.6	0	0	662	546	732	783	9,726	9,429	8,186	7,759
	0.0	0.0	6.8	5.8	7.5	8.3	100.0	100.0	86.8	82.3
ARCHULETA COUNTY 50 JT										
	0	0	1,012,615	935,711	1,022,359	1,708,122	13,898,153	16,091,862	13,095,923	12,378,381
1,646.0	0	0	615	568	621	1,038	8,444	9,776	7,956	7,520
	0.0	0.0	7.3	5.8	7.4	10.6	100.0	100.0	81.4	76.9
WALSH RE-1										
	0	0	0	0	267,356	275,566	2,366,265	2,169,186	2,032,218	1,909,374
183.3	0	0	0	0	1,459	1,503	12,909	11,834	11,087	10,417
	0.0	0.0	0.0	0.0	11.3	12.7	100.0	100.0	93.7	88.0
PRITCHETT RE-3										
	0	0	0	0	0	0	1,148,426	1,090,454	1,052,179	987,805
70.0	0	0	0	0	0	0	16,406	15,578	15,031	14,111
	0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	96.5	90.6
SPRINGFIELD RE-4										
	0	0	0	0	0	0	3,044,948	2,848,402	2,749,534	2,615,973
306.6	0	0	0	0	0	0	9,931	9,290	8,968	8,532
	0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	96.5	91.8

DISTRICT/ BOCES	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
FPC	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Trans.	w/o Trans.
VILAS RE-5										
	0	0	0	0	0	0	15,297,099	15,055,556	13,521,517	13,454,909
1,899.1	0	0	0	0	0	0	8,055	7,928	7,120	7,085
	0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	89.8	89.4
CAMPO RE-6										
	0	0	0	0	0	0	1,038,172	971,394	874,052	840,686
65.3	0	0	0	0	0	0	15,899	14,876	13,385	12,874
	0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	90.0	86.5
LAS ANIMAS RE-1										
	4,705	87,646	228,573	186,765	400,792	403,134	5,617,878	5,818,753	5,155,161	4,944,896
566.5	8	155	403	330	707	712	9,917	10,271	9,100	8,729
	0.1	1.5	4.1	3.2	7.1	6.9	100.0	100.0	88.6	85.0
MCCLAVE RE-2										
	0	0	0	0	0	0	2,761,007	2,459,724	2,380,587	2,281,444
259.5	0	0	0	0	0	0	10,640	9,479	9,174	8,792
	0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	96.8	92.8
ST VRAIN VALLEY RE 1J										
	996,087	23,843,811	73,256,450	69,692,156	13,711,452	13,504,866	239,000,810	254,938,929	164,929,941	160,922,192
21,635.5	46	1,102	3,386	3,221	634	624	11,047	11,783	7,623	7,438
	0.4	9.4	30.7	27.3	5.7	5.3	100.0	100.0	64.7	63.1
BOULDER VALLEY RE 2										
	0	0	13,927,060	13,591,990	17,009,809	20,801,223	267,318,235	260,146,102	236,113,481	226,918,556
26,790.0	0	0	520	507	635	776	9,978	9,711	8,813	8,470
	0.0	0.0	5.2	5.2	6.4	8.0	100.0	100.0	90.8	87.2
BUENA VISTA R-31										
	0	0	678,961	644,218	740	0	9,352,925	9,454,457	8,140,620	7,756,172
959.1	0	0	708	672	1	0	9,752	9,858	8,488	8,087
	0.0	0.0	7.3	6.8	0.0	0.0	100.0	100.0	86.1	82.0
SALIDA R-32										
	0	0	616,072	601,753	1,159,130	1,219,118	11,166,865	11,081,165	10,193,864	9,900,605
1,141.7	0	0	540	527	1,015	1,068	9,781	9,706	8,929	8,672
	0.0	0.0	5.5	5.4	10.4	11.0	100.0	100.0	92.0	89.3
KIT CARSON R-1										
	0	0	0	0	25,740	0	2,118,809	2,018,569	1,847,425	1,704,590
103.3	0	0	0	0	249	0	20,511	19,541	17,884	16,501
	0.0	0.0	0.0	0.0	1.2	0.0	100.0	100.0	91.5	84.4
CHEYENNE COUNTY RE-5										
	0	0	1,121,668	1,017,267	0	0	4,112,097	3,948,807	2,782,388	2,630,095
241.6	0	0	4,643	4,211	0	0	17,020	16,344	11,517	10,886
	0.0	0.0	27.3	25.8	0.0	0.0	100.0	100.0	70.5	66.6

DISTRICT/ BOCES	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
FPC	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Trans.	w/o Trans.
CLEAR CREEK RE-1										
	0	0	6,834,839	6,681,350	640,065	738,259	16,860,231	16,195,638	9,006,282	8,384,037
1,084.8	0	0	6,301	6,159	590	681	15,542	14,930	8,302	7,729
	0.0	0.0	40.5	41.3	3.8	4.6	100.0	100.0	55.6	51.8
NORTH CONEJOS RE-1J										
	0	0	151,139	137,204	564,467	557,434	9,476,029	9,091,946	8,519,870	8,170,629
1,169.1	0	0	129	117	483	477	8,105	7,777	7,288	6,989
	0.0	0.0	1.6	1.5	6.0	6.1	100.0	100.0	93.7	89.9
SANFORD 6J										
	0	0	0	0	202,960	202,960	3,210,847	2,800,249	2,733,639	2,630,088
345.5	0	0	0	0	587	587	9,293	8,105	7,912	7,612
	0.0	0.0	0.0	0.0	6.3	7.2	100.0	100.0	97.6	93.9
SOUTH CONEJOS RE-10										
	0	0	0	0	274,180	274,180	3,158,078	3,120,297	3,012,859	2,885,684
313.9	0	0	0	0	873	873	10,061	9,940	9,598	9,193
	0.0	0.0	0.0	0.0	8.7	8.8	100.0	100.0	96.6	92.5
CENTENNIAL R-1										
	0	0	0	0	256,903	263,646	3,155,109	2,727,985	2,713,341	2,585,476
256.8	0	0	0	0	1,000	1,027	12,286	10,623	10,566	10,068
	0.0	0.0	0.0	0.0	8.1	9.7	100.0	100.0	99.5	94.8
SIERRA GRANDE R-30										
	47,084	47,084	402,050	298,570	329,150	326,554	3,787,801	3,948,228	3,302,592	3,115,893
294.3	160	160	1,366	1,015	1,118	1,110	12,871	13,416	11,222	10,587
	1.2	1.2	10.6	7.6	8.7	8.3	100.0	100.0	83.6	78.9
CROWLEY COUNTY RE-1-J										
	0	0	0	0	0	0	4,774,252	4,730,014	4,455,628	4,271,896
557.8	0	0	0	0	0	0	8,559	8,480	7,988	7,658
	0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	94.2	90.3
CONSOLIDATED C-1										
	15,484	1,597,752	495,893	436,617	0	0	4,792,096	6,508,380	4,181,290	3,940,038
487.5	32	3,277	1,017	896	0	0	9,830	13,351	8,577	8,082
	0.3	24.5	10.3	6.7	0.0	0.0	100.0	100.0	64.2	60.5
DELTA COUNTY 50(J)										
	22,833	1,336,237	5,377,217	5,130,967	4,624,711	5,221,157	48,595,607	50,739,942	40,514,673	39,229,926
5,024.0	5	266	1,070	1,021	921	1,039	9,673	10,100	8,064	7,809
	0.0	2.6	11.1	10.1	9.5	10.3	100.0	100.0	79.8	77.3
DENVER COUNTY 1										
	3,307,449	112,853,236	200,875,445	206,498,649	114,898,121	113,540,855	933,618,027	1,014,133,389	682,210,817	662,269,536
68,009.0	49	1,659	2,954	3,036	1,689	1,669	13,728	14,912	10,031	9,738
	0.4	11.1	21.5	20.4	12.3	11.2	100.0	100.0	67.3	65.3

DISTRICT/ BOCES	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
FPC	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Trans.	w/o Trans.
DOLORES COUNTY RE NO.2										
	2,986	281	418,634	381,304	20,526	14,388	3,559,492	3,429,122	2,849,766	2,668,656
267.5	11	1	1,565	1,425	77	54	13,307	12,819	10,653	9,976
	0.1	0.0	11.8	11.1	0.6	0.4	100.0	100.0	83.1	77.8
DOUGLAS COUNTY RE 1										
	3,244,305	30,932,727	51,684,923	43,754,601	31,621,957	32,225,725	432,593,031	447,244,909	375,338,105	361,631,883
44,827.0	72	690	1,153	976	705	719	9,650	9,977	8,373	8,067
	0.7	6.9	11.9	9.8	7.3	7.2	100.0	100.0	83.9	80.9
EAGLE COUNTY RE 50										
	0	0	7,226,303	7,064,758	3,575,280	3,654,490	58,040,632	54,285,353	48,277,689	46,316,266
4,989.0	0	0	1,448	1,416	717	733	11,634	10,881	9,677	9,284
	0.0	0.0	12.5	13.0	6.2	6.7	100.0	100.0	88.9	85.3
ELIZABETH C-1										
	0	0	1,723,852	1,727,344	206,379	248,691	23,225,551	22,419,386	20,822,482	19,946,925
2,757.6	0	0	625	626	75	90	8,422	8,130	7,551	7,233
	0.0	0.0	7.4	7.7	0.9	1.1	100.0	100.0	92.9	89.0
KIOWA C-2										
	0	0	1,766,673	1,686,371	0	0	5,604,483	5,101,402	3,212,305	3,136,951
401.3	0	0	4,402	4,202	0	0	13,966	12,712	8,005	7,817
	0.0	0.0	31.5	33.1	0.0	0.0	100.0	100.0	63.0	61.5
BIG SANDY 100J										
	0	0	7,404	79,260	1,840	0	3,287,510	3,613,925	3,084,616	2,899,597
307.5	0	0	24	258	6	0	10,691	11,753	10,031	9,430
	0.0	0.0	0.2	2.2	0.1	0.0	100.0	100.0	85.4	80.2
ELBERT 200										
	0	0	0	0	12,135	1,135	2,713,423	2,584,204	2,423,926	2,282,685
271.3	0	0	0	0	45	4	10,002	9,525	8,934	8,414
	0.0	0.0	0.0	0.0	0.4	0.0	100.0	100.0	93.8	88.3
AGATE 300										
	0	0	0	0	247,010	240,156	1,501,249	1,556,281	1,493,648	1,432,378
84.8	0	0	0	0	2,913	2,832	17,703	18,352	17,614	16,891
	0.0	0.0	0.0	0.0	16.5	15.4	100.0	100.0	96.0	92.0
CALHAN RJ-1										
	0	0	154,681	145,993	0	0	5,523,280	5,474,674	5,015,629	4,655,587
679.3	0	0	228	215	0	0	8,131	8,059	7,384	6,854
	0.0	0.0	2.8	2.7	0.0	0.0	100.0	100.0	91.6	85.0
HARRISON 2										
	217,102	3,109,182	6,656,192	6,627,195	9,593,977	10,366,026	98,619,740	100,370,827	93,745,599	92,055,137
10,610.5	20	293	627	625	904	977	9,295	9,460	8,835	8,676
	0.2	3.1	6.7	6.6	9.7	10.3	100.0	100.0	93.4	91.7

DISTRICT/ BOCES	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
FPC	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Trans.	w/o Trans.
WIDEFIELD 3										
	34	0	1,901,210	1,198,405	5,561,315	5,160,514	65,605,495	63,307,361	59,684,583	58,001,225
8,078.4	0	0	235	148	688	639	8,121	7,837	7,388	7,180
	0.0	0.0	2.9	1.9	8.5	8.2	100.0	100.0	94.3	91.6
FOUNTAIN 8										
	1,842,114	15,700,217	0	0	1,764,535	1,738,940	58,181,855	58,822,104	41,298,537	39,645,473
5,737.0	321	2,737	0	0	308	303	10,142	10,253	7,199	6,910
	3.2	26.7	0.0	0.0	3.0	3.0	100.0	100.0	70.2	67.4
COLORADO SPRINGS 11										
	139,342,261	5,023,152	17,368,534	10,592,894	43,535,365	25,370,253	419,525,565	278,356,306	278,094,499	273,949,488
30,141.9	4,623	167	576	351	1,444	842	13,918	9,235	9,226	9,089
	33.2	1.8	4.1	3.8	10.4	9.1	100.0	100.0	99.9	98.4
CHEYENNE MOUNTAIN 12										
	102,261	2,050,277	4,738,646	3,695,146	5,528	90,287	39,099,039	40,340,724	31,976,241	31,758,651
4,318.0	24	475	1,097	856	1	21	9,055	9,342	7,405	7,355
	0.3	5.1	12.1	9.2	0.0	0.2	100.0	100.0	79.3	78.7
MANITOU SPRINGS 14										
	451	18,123	985,596	1,223,224	516,813	516,813	12,488,242	13,022,511	12,211,941	11,843,501
1,308.5	0	14	753	935	395	395	9,544	9,952	9,333	9,051
	0.0	0.1	7.9	9.4	4.1	4.0	100.0	100.0	93.8	90.9
ACADEMY 20										
	33,051,637	27,196,133	20,509,864	20,821,200	4,100,985	8,013,866	242,663,148	210,344,800	150,859,085	145,003,085
19,453.5	1,699	1,398	1,054	1,070	211	412	12,474	10,813	7,755	7,454
	13.6	12.9	8.5	9.9	1.7	3.8	100.0	100.0	71.7	68.9
ELLICOTT 22										
	0	0	588,218	335,106	0	0	8,257,698	7,978,920	6,887,443	6,478,611
916.5	0	0	642	366	0	0	9,010	8,706	7,515	7,069
	0.0	0.0	7.1	4.2	0.0	0.0	100.0	100.0	86.3	81.2
PEYTON 23 JT										
	944	50,948	507,943	458,539	0	0	5,915,786	5,871,228	4,765,422	4,405,561
644.5	1	79	788	711	0	0	9,179	9,110	7,394	6,836
	0.0	0.9	8.6	7.8	0.0	0.0	100.0	100.0	81.2	75.0
HANOVER 28										
	102,059	2,196	831,029	661,794	0	0	4,161,580	3,735,179	2,993,646	2,672,621
300.4	340	7	2,766	2,203	0	0	13,853	12,434	9,966	8,897
	2.5	0.1	20.0	17.7	0.0	0.0	100.0	100.0	80.1	71.6
LEWIS-PALMER 38										
	46,036	0	6,240,697	3,995,416	1,335,752	1,334,979	52,233,205	50,100,506	43,257,132	41,194,825
5,587.5	8	0	1,117	715	239	239	9,348	8,967	7,742	7,373
	0.1	0.0	11.9	8.0	2.6	2.7	100.0	100.0	86.3	82.2

DISTRICT/ BOCES	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
FPC	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Trans.	w/o Trans.
FALCON 49										
	0	15,532,764	32,044,353	30,046,183	2,415,859	2,407,945	109,578,743	114,426,994	63,749,116	61,029,347
10,132.5	0	1,533	3,163	2,965	238	238	10,815	11,293	6,292	6,023
	0.0	13.6	29.2	26.3	2.2	2.1	100.0	100.0	55.7	53.3
EDISON 54 JT										
	0	0	0	0	0	0	1,832,818	1,809,424	1,604,222	1,502,081
146.0	0	0	0	0	0	0	12,554	12,393	10,988	10,288
	0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	88.7	83.0
MIAMI/YODER 60 JT										
	0	0	127,516	101,953	1	1,001	3,893,821	3,561,580	3,345,096	3,095,193
376.1	0	0	339	271	0	3	10,353	9,470	8,894	8,230
	0.0	0.0	3.3	2.9	0.0	0.0	100.0	100.0	93.9	86.9
CANON CITY RE-1										
	433,081	18,262,925	2,081,058	1,944,715	2,688,914	2,583,424	32,164,178	50,593,097	29,544,429	28,906,996
4,093.4	106	4,462	508	475	657	631	7,858	12,360	7,218	7,062
	1.3	36.1	6.5	3.8	8.4	5.1	100.0	100.0	58.4	57.1
FLORENCE RE-2										
	368,794	10,602,654	1,991,529	1,765,075	2,489,872	904,397	17,764,201	25,828,544	12,464,335	11,868,482
1,809.9	204	5,858	1,100	975	1,376	500	9,815	14,271	6,887	6,558
	2.1	41.1	11.2	6.8	14.0	3.5	100.0	100.0	48.3	46.0
COTOPAXI RE-3										
	0	0	141,196	132,543	0	0	3,401,017	3,236,581	3,014,332	2,748,410
346.3	0	0	408	383	0	0	9,821	9,346	8,704	7,936
	0.0	0.0	4.2	4.1	0.0	0.0	100.0	100.0	93.1	84.9
ROARING FORK RE-1										
	2,730,430	28,046,379	39,364,313	39,624,531	1,788,251	2,276,105	84,364,818	108,609,222	39,165,147	37,789,338
4,789.0	570	5,856	8,220	8,274	373	475	17,616	22,679	8,178	7,891
	3.2	25.8	46.7	36.5	2.1	2.1	100.0	100.0	36.1	34.8
GARFIELD RE-2										
	27,736	4,047,377	12,383,183	11,233,751	770,582	769,773	42,982,526	44,925,171	27,681,103	26,642,165
3,800.0	7	1,065	3,259	2,956	203	203	11,311	11,822	7,285	7,011
	0.1	9.0	28.8	25.0	1.8	1.7	100.0	100.0	61.6	59.3
GARFIELD 16										
	0	0	1,231,190	1,284,860	0	0	10,812,171	12,023,514	8,678,003	8,366,839
978.0	0	0	1,259	1,314	0	0	11,055	12,294	8,873	8,555
	0.0	0.0	11.4	10.7	0.0	0.0	100.0	100.0	72.2	69.6
GILPIN COUNTY RE-1										
	0	0	1,945,714	1,731,619	136,929	225,541	5,984,556	6,038,666	4,048,770	3,885,416
355.8	0	0	5,469	4,867	385	634	16,820	16,972	11,379	10,920
	0.0	0.0	32.5	28.7	2.3	3.7	100.0	100.0	67.0	64.3

DISTRICT/ BOCES	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
FPC	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Trans.	w/o Trans.
WEST GRAND 1-JT.										
	0	0	0	0	138,243	243,123	5,361,045	5,105,948	4,793,889	4,552,874
500.8	0	0	0	0	276	485	10,705	10,196	9,572	9,091
	0.0	0.0	0.0	0.0	2.6	4.8	100.0	100.0	93.9	89.2
EAST GRAND 2										
	53,462	4,165,004	1,886,134	1,826,604	394,529	394,529	14,058,549	18,254,493	11,719,216	11,269,056
1,264.1	42	3,295	1,492	1,445	312	312	11,121	14,441	9,271	8,915
	0.4	22.8	13.4	10.0	2.8	2.2	100.0	100.0	64.2	61.7
GUNNISON WATERSHED RE1J										
	0	0	1,671,066	1,631,780	2,754	825	15,562,840	15,069,457	12,713,641	12,154,873
1,555.3	0	0	1,074	1,049	2	1	10,006	9,689	8,174	7,815
	0.0	0.0	10.7	10.8	0.0	0.0	100.0	100.0	84.4	80.7
HINSDALE COUNTY RE 1										
	273	32,729	103,665	90,828	0	0	1,621,847	1,267,024	1,037,353	1,004,251
80.0	3	409	1,296	1,135	0	0	20,273	15,838	12,967	12,553
	0.0	2.6	6.4	7.2	0.0	0.0	100.0	100.0	81.9	79.3
HUERFANO RE-1										
	23	0	465,221	443,884	745,602	727,132	6,907,720	6,916,872	6,152,396	5,891,623
697.6	0	0	667	636	1,069	1,042	9,902	9,915	8,819	8,446
	0.0	0.0	6.7	6.4	10.8	10.5	100.0	100.0	88.9	85.2
LA VETA RE-2										
	0	0	83,368	77,604	0	0	2,592,263	2,420,302	2,283,077	2,218,569
240.3	0	0	347	323	0	0	10,788	10,072	9,501	9,232
	0.0	0.0	3.2	3.2	0.0	0.0	100.0	100.0	94.3	91.7
NORTH PARK R-1										
	0	0	0	0	143,424	146,343	2,763,532	2,826,375	2,509,258	2,394,435
242.9	0	0	0	0	590	602	11,377	11,636	10,330	9,858
	0.0	0.0	0.0	0.0	5.2	5.2	100.0	100.0	88.8	84.7
JEFFERSON COUNTY R-1										
	8,049,107	80,166,445	73,633,314	73,416,694	45,256,120	39,171,000	816,927,315	840,305,326	741,688,866	724,145,302
82,360.8	98	973	894	891	549	476	9,919	10,203	9,005	8,792
	1.0	9.5	9.0	8.7	5.5	4.7	100.0	100.0	88.3	86.2
EADS RE-1										
	0	0	0	0	0	0	2,646,212	2,738,966	2,055,852	1,919,872
196.6	0	0	0	0	0	0	13,460	13,932	10,457	9,765
	0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	75.1	70.1
PLAINVIEW RE-2										
	0	0	0	0	1,689	3,114	852,074	881,047	880,068	802,250
56.0	0	0	0	0	30	56	15,216	15,733	15,715	14,326
	0.0	0.0	0.0	0.0	0.2	0.4	100.0	100.0	99.9	91.1

DISTRICT/ BOCES	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
FPC	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Trans.	w/o Trans.
ARRIBA-FLAGLER C-20										
	0	0	132,695	125,930	0	0	2,656,544	2,498,508	2,318,884	2,184,181
215.0	0	0	617	586	0	0	12,356	11,621	10,786	10,159
	0.0	0.0	5.0	5.0	0.0	0.0	100.0	100.0	92.8	87.4
HI PLAINS R-23										
	0	0	0	0	0	0	1,835,180	2,012,014	1,857,225	1,746,455
123.5	0	0	0	0	0	0	14,860	16,292	15,038	14,141
	0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	92.3	86.8
STRATTON R-4										
	0	0	0	0	0	0	2,713,983	2,615,520	2,466,303	2,295,511
249.5	0	0	0	0	0	0	10,878	10,483	9,885	9,200
	0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	94.3	87.8
BETHUNE R-5										
	0	0	0	0	0	0	1,731,088	1,667,327	1,606,092	1,563,978
110.5	0	0	0	0	0	0	15,666	15,089	14,535	14,154
	0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	96.3	93.8
BURLINGTON RE-6J										
	0	0	644,977	604,665	0	0	6,700,362	6,643,177	5,725,668	5,507,495
762.4	0	0	846	793	0	0	8,789	8,714	7,510	7,224
	0.0	0.0	9.6	9.1	0.0	0.0	100.0	100.0	86.2	82.9
LAKE COUNTY R-1										
	13,097	333,561	175,969	116,044	2,114,577	2,114,997	12,308,740	11,876,821	10,868,977	10,560,247
1,124.4	12	297	157	103	1,881	1,881	10,947	10,563	9,666	9,392
	0.1	2.8	1.4	1.0	17.2	17.8	100.0	100.0	91.5	88.9
DURANGO 9-R										
	58,463	1,334,966	37,419,179	32,560,345	2,590,214	2,526,185	77,474,083	73,503,087	38,418,053	37,208,217
4,503.3	13	296	8,309	7,230	575	561	17,204	16,322	8,531	8,262
	0.1	1.8	48.3	44.3	3.3	3.4	100.0	100.0	52.3	50.6
BAYFIELD 10 JT-R										
	0	0	1,628,775	1,524,098	226,976	226,976	12,196,449	11,951,913	9,708,703	9,295,623
1,217.3	0	0	1,338	1,252	186	186	10,019	9,818	7,976	7,636
	0.0	0.0	13.4	12.8	1.9	1.9	100.0	100.0	81.2	77.8
IGNACIO 11 JT										
	0	0	0	0	918,529	841,934	9,298,979	8,594,182	8,011,734	7,567,607
808.4	0	0	0	0	1,136	1,041	11,503	10,631	9,911	9,361
	0.0	0.0	0.0	0.0	9.9	9.8	100.0	100.0	93.2	88.1
POUDRE R-1										
	28,188,542	26,784,539	27,611,839	23,677,491	13,089,984	11,465,066	255,282,549	247,781,805	209,299,532	202,360,091
23,763.5	1,186	1,127	1,162	996	551	482	10,743	10,427	8,808	8,516
	11.0	10.8	10.8	9.6	5.1	4.6	100.0	100.0	84.5	81.7

DISTRICT/ BOCES	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
FPC	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Trans.	w/o Trans.
THOMPSON R-2J										
	96,337,963	8,559,730	11,982,133	9,715,856	9,476,044	13,793,212	221,075,160	129,234,959	105,871,990	102,494,373
14,304.6	6,735	598	838	679	662	964	15,455	9,035	7,401	7,165
	43.6	6.6	5.4	7.5	4.3	10.7	100.0	100.0	81.9	79.3
PARK (ESTES PARK) R-3										
	0	0	533,590	538,993	612,008	703,800	11,797,844	11,616,493	10,495,654	10,154,926
1,274.6	0	0	419	423	480	552	9,256	9,114	8,234	7,967
	0.0	0.0	4.5	4.6	5.2	6.1	100.0	100.0	90.4	87.4
TRINIDAD 1										
	0	0	2,516,844	2,796,951	1,410,213	1,351,461	14,408,568	14,334,376	10,672,142	10,367,409
1,427.5	0	0	1,763	1,959	988	947	10,094	10,042	7,476	7,263
	0.0	0.0	17.5	19.5	9.8	9.4	100.0	100.0	74.5	72.3
PRIMERO REORGANIZED 2										
	0	0	0	0	101,238	105,334	2,388,087	2,609,035	2,462,616	2,259,159
211.5	0	0	0	0	479	498	11,291	12,336	11,644	10,682
	0.0	0.0	0.0	0.0	4.2	4.0	100.0	100.0	94.4	86.6
HOEHNE REORGANIZED 3										
	0	0	88,322	76,630	0	0	3,274,992	3,466,969	3,235,908	3,005,649
345.7	0	0	255	222	0	0	9,474	10,029	9,360	8,694
	0.0	0.0	2.7	2.2	0.0	0.0	100.0	100.0	93.3	86.7
AGUILAR REORGANIZED 6										
	2,010,841	2,010,449	53,178	70,375	259,475	321,056	4,324,743	4,226,946	2,031,870	1,954,055
145.0	13,868	13,865	367	485	1,789	2,214	29,826	29,151	14,013	13,476
	46.5	47.6	1.2	1.7	6.0	7.6	100.0	100.0	48.1	46.2
BRANSON REORGANIZED 82										
	0	0	0	0	136,419	136,419	7,257,529	7,272,398	6,031,918	5,922,287
1,163.0	0	0	0	0	117	117	6,240	6,253	5,187	5,092
	0.0	0.0	0.0	0.0	1.9	1.9	100.0	100.0	82.9	81.4
KIM REORGANIZED 88										
	0	0	0	0	32,914	44,147	1,209,343	1,118,732	1,066,001	976,034
63.0	0	0	0	0	522	701	19,196	17,758	16,921	15,493
	0.0	0.0	0.0	0.0	2.7	3.9	100.0	100.0	95.3	87.2
GENOA-HUGO C-113										
	0	0	150,789	129,120	0	303	2,543,207	2,369,897	2,167,630	2,059,359
191.1	0	0	789	676	0	2	13,308	12,401	11,343	10,776
	0.0	0.0	5.9	5.4	0.0	0.0	100.0	100.0	91.5	86.9
LIMON RE-4J										
	0	0	231,470	175,627	0	0	4,823,941	4,617,898	4,155,950	3,995,260
562.3	0	0	412	312	0	0	8,579	8,213	7,391	7,105
	0.0	0.0	4.8	3.8	0.0	0.0	100.0	100.0	90.0	86.5

DISTRICT/ BOCES	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
FPC	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Trans.	w/o Trans.
KARVAL RE-23										
	0	0	0	0	0	0	1,937,427	1,795,526	1,546,911	1,453,210
219.0	0	0	0	0	0	0	8,847	8,199	7,064	6,636
	0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	86.2	80.9
VALLEY RE-1										
	25,259,924	4,724,972	1,383,567	449,642	1,804,179	1,791,316	46,731,493	24,620,028	18,674,565	18,027,261
2,578.4	9,797	1,833	537	174	700	695	18,124	9,549	7,243	6,992
	54.1	19.2	3.0	1.8	3.9	7.3	100.0	100.0	75.9	73.2
FRENCHMAN RE-3										
	986,466	904,749	41,521	7,878	0	0	3,347,607	3,104,771	2,129,792	2,037,262
195.6	5,043	4,626	212	40	0	0	17,115	15,873	10,889	10,415
	29.5	29.1	1.2	0.3	0.0	0.0	100.0	100.0	68.6	65.6
BUFFALO RE-4										
	0	0	0	0	0	0	3,112,465	2,922,301	2,842,774	2,712,916
300.7	0	0	0	0	0	0	10,351	9,718	9,454	9,022
	0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	97.3	92.8
PLATEAU RE-5										
	0	0	309,563	143,066	0	0	2,428,203	2,292,837	2,058,075	1,967,596
156.0	0	0	1,984	917	0	0	15,565	14,698	13,193	12,613
	0.0	0.0	12.7	6.2	0.0	0.0	100.0	100.0	89.8	85.8
DE BEQUE 49JT										
	0	0	309,775	271,223	0	0	2,429,754	2,277,510	1,944,238	1,883,192
184.6	0	0	1,678	1,469	0	0	13,162	12,338	10,532	10,201
	0.0	0.0	12.7	11.9	0.0	0.0	100.0	100.0	85.4	82.7
PLATEAU VALLEY 50										
	105,795	3,916,784	338,227	315,675	0	0	4,244,653	8,677,350	3,652,627	3,453,748
465.7	227	8,411	726	678	0	0	9,115	18,633	7,843	7,416
	2.5	45.1	8.0	3.6	0.0	0.0	100.0	100.0	42.1	39.8
MESA COUNTY VALLEY 51										
	5,107,516	74,960,861	9,331,957	9,329,364	12,857,523	11,557,177	165,088,003	229,682,707	154,354,380	149,766,101
19,655.5	260	3,814	475	475	654	588	8,399	11,685	7,853	7,620
	3.1	32.6	5.7	4.1	7.8	5.0	100.0	100.0	67.2	65.2
CREEDE CONSOLIDATED 1										
	0	0	0	0	0	0	2,103,937	1,966,660	1,904,245	1,835,543
155.2	0	0	0	0	0	0	13,556	12,672	12,270	11,827
	0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	96.8	93.3
MOFFAT COUNTY RE:NO 1										
	0	0	0	0	0	0	20,186,135	20,811,713	19,939,837	19,188,433
2,300.9	0	0	0	0	0	0	8,773	9,045	8,666	8,340
	0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	95.8	92.2

DISTRICT/ BOCES FPC	BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EXPENDITURES w/ Trans.	CURRENT EXPENDITURES w/o Trans.
MONTEZUMA-CORTEZ RE-1										
	0	0	0	0	3,040,967	3,008,354	25,270,531	24,972,040	24,344,123	23,339,219
3,195.5	0	0	0	0	952	941	7,908	7,815	7,618	7,304
	0.0	0.0	0.0	0.0	12.0	12.0	100.0	100.0	97.5	93.5
DOLORES RE-4A										
	0	0	317,117	289,918	0	0	6,127,729	6,181,347	5,577,343	5,268,557
709.8	0	0	447	408	0	0	8,633	8,709	7,858	7,423
	0.0	0.0	5.2	4.7	0.0	0.0	100.0	100.0	90.2	85.2
MANCOS RE-6										
	0	0	168,240	152,403	0	0	4,179,835	4,565,621	3,918,550	3,762,585
413.3	0	0	407	369	0	0	10,113	11,047	9,481	9,104
	0.0	0.0	4.0	3.3	0.0	0.0	100.0	100.0	85.8	82.4
MONTROSE COUNTY RE-1J										
	2,316,683	3,490,342	857,372	839,338	6,179,526	5,228,865	48,445,362	48,754,707	46,847,374	45,382,345
5,533.0	419	631	155	152	1,117	945	8,756	8,812	8,467	8,202
	4.8	7.2	1.8	1.7	12.8	10.7	100.0	100.0	96.1	93.1
WEST END RE-2										
	0	0	0	0	331,776	330,721	3,868,056	3,605,882	3,312,682	3,153,606
368.1	0	0	0	0	901	898	10,508	9,796	8,999	8,567
	0.0	0.0	0.0	0.0	8.6	9.2	100.0	100.0	91.9	87.5
BRUSH RE-2(J)										
	16,237	186,796	1,148,185	1,082,245	623,766	625,260	13,124,470	13,239,001	11,625,495	11,105,216
1,472.2	11	127	780	735	424	425	8,915	8,993	7,897	7,543
	0.1	1.4	8.7	8.2	4.8	4.7	100.0	100.0	87.8	83.9
FORT MORGAN RE-3										
	86,521	4,036,589	1,918,225	1,898,725	3,194,346	3,168,504	28,613,209	31,827,931	23,929,379	23,204,904
2,989.7	29	1,350	642	635	1,068	1,060	9,571	10,646	8,004	7,762
	0.3	12.7	6.7	6.0	11.2	10.0	100.0	100.0	75.2	72.9
WELDON VALLEY RE-20(J)										
	44,040	42,737	106,095	76,175	3,032	2,595	2,553,365	2,292,942	2,103,902	2,026,833
190.0	232	225	558	401	16	14	13,439	12,068	11,073	10,668
	1.7	1.9	4.2	3.3	0.1	0.1	100.0	100.0	91.8	88.4
WIGGINS RE-50(J)										
	607	21,588	417,273	391,611	100,574	1,814	5,582,448	5,602,572	5,230,625	4,982,549
554.0	1	39	753	707	182	3	10,077	10,113	9,442	8,994
	0.0	0.4	7.5	7.0	1.8	0.0	100.0	100.0	93.4	88.9
EAST OTERO R-1										
	0	0	703,070	466,255	1,656,800	2,780,688	13,597,977	14,266,050	12,603,774	12,337,602
1,595.1	0	0	441	292	1,039	1,743	8,525	8,944	7,902	7,735
	0.0	0.0	5.2	3.3	12.2	19.5	100.0	100.0	88.3	86.5

DISTRICT/ BOCES	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
FPC	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Trans.	w/o Trans.
ROCKY FORD R-2										
	0	0	0	0	683,713	661,004	8,274,841	8,558,350	7,692,509	7,497,632
828.9	0	0	0	0	825	797	9,983	10,325	9,280	9,045
	0.0	0.0	0.0	0.0	8.3	7.7	100.0	100.0	89.9	87.6
MANZANOLA 3J										
	0	0	0	0	0	0	2,721,945	2,998,881	2,509,808	2,420,850
199.5	0	0	0	0	0	0	13,644	15,032	12,580	12,135
	0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	83.7	80.7
FOWLER R-4J										
	0	0	188,415	165,653	1,603	2,000	3,677,727	3,561,124	3,285,118	3,110,670
372.0	0	0	506	445	4	5	9,886	9,573	8,831	8,362
	0.0	0.0	5.1	4.7	0.0	0.1	100.0	100.0	92.2	87.4
CHERAW 31										
	402,706	402,706	0	0	755	4,641	2,823,590	2,940,152	2,349,740	2,286,677
206.0	1,955	1,955	0	0	4	23	13,707	14,273	11,407	11,100
	14.3	13.7	0.0	0.0	0.0	0.2	100.0	100.0	79.9	77.8
SWINK 33										
	0	0	124,242	72,150	48,213	48,213	3,519,053	3,404,607	3,192,490	3,118,932
376.3	0	0	330	192	128	128	9,352	9,048	8,484	8,288
	0.0	0.0	3.5	2.1	1.4	1.4	100.0	100.0	93.8	91.6
OURAY R-1										
	0	0	187,848	188,495	0	0	3,104,223	3,011,135	2,713,435	2,650,819
256.5	0	0	732	735	0	0	12,102	11,739	10,579	10,335
	0.0	0.0	6.1	6.3	0.0	0.0	100.0	100.0	90.1	88.0
RIDGWAY R-2										
	337,749	6,196,909	782,035	639,193	0	0	4,873,397	10,256,108	3,251,113	3,094,499
292.0	1,157	21,222	2,678	2,189	0	0	16,690	35,124	11,134	10,598
	6.9	60.4	16.0	6.2	0.0	0.0	100.0	100.0	31.7	30.2
PLATTE CANYON 1										
	0	0	1,063,734	967,014	545,504	501,232	11,570,036	11,483,313	10,002,926	9,299,948
1,289.9	0	0	825	750	423	389	8,970	8,902	7,755	7,210
	0.0	0.0	9.2	8.4	4.7	4.4	100.0	100.0	87.1	81.0
PARK COUNTY RE-2										
	0	0	660,987	618,683	2,474	2,250	7,318,306	6,936,852	6,124,006	5,944,637
578.5	0	0	1,143	1,069	4	4	12,650	11,991	10,586	10,276
	0.0	0.0	9.0	8.9	0.0	0.0	100.0	100.0	88.3	85.7
HOLYOKE RE-1J										
	0	0	197,469	180,222	8,731	9,576	5,605,839	5,638,915	5,286,682	5,062,401
630.0	0	0	313	286	14	15	8,898	8,951	8,392	8,036
	0.0	0.0	3.5	3.2	0.2	0.2	100.0	100.0	93.8	89.8

DISTRICT/ BOCES	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
FPC	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Trans.	w/o Trans.
HAXTUN RE-2J										
	0	0	78,229	114,904	8,877	9,712	3,063,618	3,034,639	2,838,647	2,736,914
292.5	0	0	267	393	30	33	10,474	10,375	9,705	9,357
	0.0	0.0	2.6	3.8	0.3	0.3	100.0	100.0	93.5	90.2
ASPEN 1										
	35,081,114	2,668,329	6,200,704	4,299,426	644,856	370,196	61,083,756	25,343,716	17,486,848	16,856,436
1,534.5	22,862	1,739	4,041	2,802	420	241	39,807	16,516	11,396	10,985
	57.4	10.5	10.2	17.0	1.1	1.5	100.0	100.0	69.0	66.5
GRANADA RE-1										
	0	0	0	0	0	0	2,765,928	3,108,928	2,597,739	2,521,495
275.5	0	0	0	0	0	0	10,040	11,285	9,429	9,152
	0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	83.6	81.1
LAMAR RE-2										
	5,356	240,278	587,910	381,818	1,450,265	1,408,192	14,211,644	14,133,548	12,779,622	12,520,252
1,732.0	3	139	339	220	837	813	8,205	8,160	7,379	7,229
	0.0	1.7	4.1	2.7	10.2	10.0	100.0	100.0	90.4	88.6
HOLLY RE-3										
	0	0	0	0	0	0	3,286,481	3,262,173	3,124,183	2,985,601
312.5	0	0	0	0	0	0	10,517	10,439	9,997	9,554
	0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	95.8	91.5
WILEY RE-13 JT										
	0	0	0	0	183,488	191,912	2,826,014	2,817,141	2,642,992	2,564,740
276.8	0	0	0	0	663	693	10,210	10,178	9,548	9,266
	0.0	0.0	0.0	0.0	6.5	6.8	100.0	100.0	93.8	91.0
PUEBLO CITY 60										
	966,799	28,619,007	8,383,670	8,094,900	14,705,989	14,065,312	156,142,533	186,863,891	138,548,941	137,095,180
16,869.5	57	1,696	497	480	872	834	9,256	11,077	8,213	8,127
	0.6	15.3	5.4	4.3	9.4	7.5	100.0	100.0	74.1	73.4
PUEBLO COUNTY RURAL 70										
	36,047	499,643	7,007,148	7,011,853	3,560,396	3,592,958	66,628,090	65,962,816	55,765,063	52,749,286
8,130.0	4	61	862	862	438	442	8,195	8,114	6,859	6,488
	0.1	0.8	10.5	10.6	5.3	5.4	100.0	100.0	84.5	80.0
MEEKER RE1										
	0	0	0	0	41,723	38,880	5,641,330	5,473,879	5,357,338	5,134,317
597.0	0	0	0	0	70	65	9,449	9,169	8,974	8,600
	0.0	0.0	0.0	0.0	0.7	0.7	100.0	100.0	97.9	93.8
RANGELY RE-4										
	0	0	668,176	620,254	116,730	291,829	5,759,880	5,466,632	4,757,816	4,486,791
503.4	0	0	1,327	1,232	232	580	11,442	10,859	9,451	8,913
	0.0	0.0	11.6	11.3	2.0	5.3	100.0	100.0	87.0	82.1

DISTRICT/ BOCES	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
FPC	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Trans.	w/o Trans.
DEL NORTE C-7										
	0	0	410,608	362,016	424,780	427,311	6,062,121	6,265,546	5,485,611	5,281,891
664.6	0	0	618	545	639	643	9,121	9,428	8,254	7,947
	0.0	0.0	6.8	5.8	7.0	6.8	100.0	100.0	87.6	84.3
MONTE VISTA C-8										
	0	0	1,778,222	1,761,648	1,350,597	1,346,109	11,986,101	11,937,867	9,754,055	9,470,355
1,276.4	0	0	1,393	1,380	1,058	1,055	9,391	9,353	7,642	7,420
	0.0	0.0	14.8	14.8	11.3	11.3	100.0	100.0	81.7	79.3
SARGENT RE-33J										
	14	4,663	195,259	225,089	177,559	177,396	3,917,520	3,838,641	3,436,628	3,280,767
422.5	0	11	462	533	420	420	9,272	9,086	8,134	7,765
	0.0	0.1	5.0	5.9	4.5	4.6	100.0	100.0	89.5	85.5
HAYDEN RE-1										
	0	0	0	0	0	0	5,023,832	4,707,371	4,612,724	4,422,824
447.6	0	0	0	0	0	0	11,224	10,517	10,305	9,881
	0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	98.0	94.0
STEAMBOAT SPRINGS RE-2										
	0	0	2,452,077	2,367,361	362,102	2,162,223	21,993,075	24,080,284	20,728,410	20,079,739
1,925.0	0	0	1,274	1,230	188	1,123	11,425	12,509	10,768	10,431
	0.0	0.0	11.1	9.8	1.6	9.0	100.0	100.0	86.1	83.4
SOUTH ROUTT RE 3										
	0	0	872,854	760,584	0	0	4,972,317	4,920,413	3,945,417	3,714,319
404.1	0	0	2,160	1,882	0	0	12,305	12,176	9,763	9,192
	0.0	0.0	17.6	15.5	0.0	0.0	100.0	100.0	80.2	75.5
MOUNTAIN VALLEY RE 1										
	0	0	0	0	205,093	205,093	1,900,695	1,721,048	1,677,478	1,546,065
144.1	0	0	0	0	1,423	1,423	13,190	11,943	11,641	10,729
	0.0	0.0	0.0	0.0	10.8	11.9	100.0	100.0	97.5	89.8
MOFFAT 2										
	0	0	212,142	175,698	0	0	3,346,651	3,199,682	2,801,208	2,689,657
213.5	0	0	994	823	0	0	15,675	14,987	13,120	12,598
	0.0	0.0	6.3	5.5	0.0	0.0	100.0	100.0	87.5	84.1
CENTER 26 JT										
	0	0	0	0	447,872	450,050	6,759,128	7,450,146	6,339,069	6,200,679
654.0	0	0	0	0	685	688	10,335	11,392	9,693	9,481
	0.0	0.0	0.0	0.0	6.6	6.0	100.0	100.0	85.1	83.2
SILVERTON 1										
	0	0	0	0	0	0	1,293,489	1,277,121	1,157,331	1,146,696
75.0	0	0	0	0	0	0	17,247	17,028	15,431	15,289
	0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	90.6	89.8

DISTRICT/ BOCES FPC	BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EXPENDITURES w/ Trans.	CURRENT EXPENDITURES w/o Trans.
TELLURIDE R-1										
	0	0	10,163,025	8,929,103	476,240	468,894	17,965,000	16,573,308	7,087,729	6,926,459
605.5	0	0	16,785	14,747	787	774	29,670	27,371	11,706	11,439
	0.0	0.0	56.6	53.9	2.7	2.8	100.0	100.0	42.8	41.8
NORWOOD R-2J										
	0	0	471,942	284,049	0	0	3,424,071	3,115,922	2,713,259	2,657,007
273.1	0	0	1,728	1,040	0	0	12,538	11,409	9,935	9,729
	0.0	0.0	13.8	9.1	0.0	0.0	100.0	100.0	87.1	85.3
JULESBURG RE-1										
	0	0	0	0	0	0	3,184,014	3,066,896	2,413,250	2,378,470
301.8	0	0	0	0	0	0	10,550	10,162	7,996	7,881
	0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	78.7	77.6
PLATTE VALLEY RE-3										
	0	0	0	0	0	0	1,892,809	1,745,049	1,670,482	1,613,358
117.0	0	0	0	0	0	0	16,178	14,915	14,278	13,789
	0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	95.7	92.5
SUMMIT RE-1										
	5,264,313	12,415,074	7,248,749	7,186,105	761,064	1,242,770	40,191,261	47,138,995	27,267,707	26,062,260
2,715.0	1,939	4,573	2,670	2,647	280	458	14,803	17,362	10,043	9,599
	13.1	26.3	18.0	15.2	1.9	2.6	100.0	100.0	57.8	55.3
CRIPPLE CREEK-VICTOR RE-1										
	0	0	361,644	334,772	155,372	155,372	5,911,340	6,174,364	5,402,806	5,137,249
554.3	0	0	652	604	280	280	10,665	11,139	9,747	9,268
	0.0	0.0	6.1	5.4	2.6	2.5	100.0	100.0	87.5	83.2
WOODLAND PARK RE-2										
	339,991	1,484,910	1,911,783	1,762,315	542,078	574,370	25,187,913	25,443,353	21,349,136	20,307,407
2,995.1	114	496	638	588	181	192	8,410	8,495	7,128	6,780
	1.3	5.8	7.6	6.9	2.2	2.3	100.0	100.0	83.9	79.8
AKRON R-1										
	0	0	0	0	692,027	455,082	5,006,401	4,757,801	3,630,373	3,498,235
433.9	0	0	0	0	1,595	1,049	11,538	10,965	8,367	8,062
	0.0	0.0	0.0	0.0	13.8	9.6	100.0	100.0	76.3	73.5
ARICKAREE R-2										
	0	0	0	0	1,340	1,234	1,429,956	1,485,655	1,456,659	1,350,647
96.0	0	0	0	0	14	13	14,895	15,476	15,174	14,069
	0.0	0.0	0.0	0.0	0.1	0.1	100.0	100.0	98.0	90.9
OTIS R-3										
	0	0	93,504	74,720	7,161	4,200	2,354,781	2,367,111	2,207,907	2,108,540
176.0	0	0	531	425	41	24	13,379	13,449	12,545	11,980
	0.0	0.0	4.0	3.2	0.3	0.2	100.0	100.0	93.3	89.1

DISTRICT/ BOCES	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
FPC	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Trans.	w/o Trans.
LONE STAR 101										
	0	0	0	0	1,180	0	1,585,576	1,397,613	1,339,513	1,281,538
118.5	0	0	0	0	10	0	13,380	11,794	11,304	10,815
	0.0	0.0	0.0	0.0	0.1	0.0	100.0	100.0	95.8	91.7
WOODLIN R-104										
	0	0	0	0	0	0	4,132,977	4,108,619	2,815,067	2,672,959
108.8	0	0	0	0	0	0	37,987	37,763	25,874	24,568
	0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	68.5	65.1
WELD RE-1										
	37,561	37,004	0	0	0	0	16,861,753	17,578,724	16,156,746	15,529,812
1,896.0	20	20	0	0	0	0	8,893	9,271	8,521	8,191
	0.2	0.2	0.0	0.0	0.0	0.0	100.0	100.0	91.9	88.3
EATON RE-2										
	148,347	1,173,738	984,732	945,144	192,880	186,506	12,440,091	13,165,657	10,406,436	10,096,725
1,585.5	94	740	621	596	122	118	7,846	8,304	6,564	6,368
	1.2	8.9	7.9	7.2	1.6	1.4	100.0	100.0	79.0	76.7
KEENESBURG RE-3(J)										
	14,247,209	20,088,889	4,655,619	2,701,720	722,214	719,860	35,434,105	38,147,923	14,534,473	13,892,485
1,915.5	7,438	10,488	2,430	1,410	377	376	18,499	19,915	7,588	7,253
	40.2	52.7	13.1	7.1	2.0	1.9	100.0	100.0	38.1	36.4
WINDSOR RE-4										
	60,516	324,707	3,971,316	3,885,390	1,401,120	939,618	27,634,134	28,096,763	22,619,869	22,106,932
3,186.0	19	102	1,246	1,220	440	295	8,674	8,819	7,100	6,939
	0.2	1.2	14.4	13.8	5.1	3.3	100.0	100.0	80.5	78.7
JOHNSTOWN-MILIKEN RE-5J										
	0	514,893	8,015,808	7,136,377	400,489	850,910	32,355,990	31,111,208	17,172,490	16,481,321
2,421.5	0	213	3,310	2,947	165	351	13,362	12,848	7,092	6,806
	0.0	1.7	24.8	22.9	1.2	2.7	100.0	100.0	55.2	53.0
GREELEY 6										
	335,236	7,437,667	60,045,487	59,482,596	13,720,321	13,358,249	196,891,269	201,627,123	130,149,871	126,327,370
17,379.5	19	428	3,455	3,423	789	769	11,329	11,601	7,489	7,269
	0.2	3.7	30.5	29.5	7.0	6.6	100.0	100.0	64.5	62.7
PLATTE VALLEY RE-7										
	4,773,871	1,201,330	2,096,511	1,960,883	339,476	339,476	17,450,245	11,895,159	8,605,195	8,182,443
1,134.5	4,208	1,059	1,848	1,728	299	299	15,381	10,485	7,585	7,212
	27.4	10.1	12.0	16.5	1.9	2.9	100.0	100.0	72.3	68.8
WELD COUNTY S/D RE-8										
	0	91,740	997,211	985,363	2,852,846	2,811,198	22,147,658	21,913,312	20,149,674	19,547,677
2,384.3	0	38	418	413	1,197	1,179	9,289	9,191	8,451	8,198
	0.0	0.4	4.5	4.5	12.9	12.8	100.0	100.0	92.0	89.2

DISTRICT/ BOCES	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
FPC	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Trans.	w/o Trans.
AULT-HIGHLAND RE-9										
	0	0	513,619	501,588	0	0	8,159,512	8,184,475	6,912,482	6,526,929
878.9	0	0	584	571	0	0	9,284	9,312	7,865	7,426
	0.0	0.0	6.3	6.1	0.0	0.0	100.0	100.0	84.5	79.7
BRIGGSDALE RE-10										
	5,227,802	1,081,020	381,679	105,710	2,161	2,000	7,554,378	3,170,020	1,913,489	1,827,246
144.5	36,179	7,481	2,641	732	15	14	52,279	21,938	13,242	12,645
	69.2	34.1	5.1	3.3	0.0	0.1	100.0	100.0	60.4	57.6
PRAIRIE RE-11										
	0	0	0	0	618	0	2,142,132	1,819,479	1,748,873	1,613,335
150.0	0	0	0	0	4	0	14,281	12,130	11,659	10,756
	0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	96.1	88.7
PAWNEE RE-12										
	0	0	98,071	66,800	0	0	1,938,623	1,890,851	1,756,660	1,674,146
121.0	0	0	811	552	0	0	16,022	15,627	14,518	13,836
	0.0	0.0	5.1	3.5	0.0	0.0	100.0	100.0	92.9	88.5
YUMA 1										
	21,517	1,123,769	823,840	847,277	0	0	8,141,865	9,236,912	7,003,835	6,688,200
847.1	25	1,327	973	1,000	0	0	9,611	10,904	8,268	7,895
	0.3	12.2	10.1	9.2	0.0	0.0	100.0	100.0	75.8	72.4
WRAY RD-2										
	8,350,072	2,929,664	603,573	151,040	344,418	353,865	15,220,770	9,286,645	5,848,249	5,520,202
669.4	12,474	4,377	902	226	515	529	22,738	13,873	8,737	8,246
	54.9	31.5	4.0	1.6	2.3	3.8	100.0	100.0	63.0	59.4
IDALIA RJ-3										
	0	0	0	0	83,991	83,991	1,983,417	1,947,333	1,922,010	1,756,149
130.0	0	0	0	0	646	646	15,257	14,979	14,785	13,509
	0.0	0.0	0.0	0.0	4.2	4.3	100.0	100.0	98.7	90.2
LIBERTY J-4										
	0	0	26,765	25,164	3,625	4,370	1,498,601	1,480,727	1,300,520	1,233,533
88.8	0	0	301	283	41	49	16,876	16,675	14,645	13,891
	0.0	0.0	1.8	1.7	0.2	0.3	100.0	100.0	87.8	83.3
CHARTER SCHOOL INSTITUTE										
	0	0	0	0	0	338,061	3,390,449	3,341,096	2,882,237	2,881,980
331.5	0	0	0	0	0	1,020	10,228	10,079	8,695	8,694
	0.0	0.0	0.0	0.0	0.0	10.1	100.0	100.0	86.3	86.3

DISTRICT/ BOCES FPC	BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EXPENDITURES w/ Trans.	CURRENT EXPENDITURES w/o Trans.
EAST CENTRAL BOCES										
	0	0	0	0	1,717	2,000	7,143,567	7,072,803	6,482,768	6,459,117
	0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	91.7	91.3
MOUNTAIN BOCES										
	0	0	0	0	0	0	9,246,906	8,981,981	8,817,140	8,600,396
	0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	98.2	95.8
CENTENNIAL BOCES										
	0	0	0	0	0	0	17,570,342	16,459,622	16,234,238	16,188,595
	0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	98.6	98.4
NORTHEAST BOCES										
	0	0	0	0	0	0	4,493,651	4,244,191	4,171,839	4,167,065
	0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	98.3	98.2
PIKES PEAK BOCES										
	0	0	0	0	2,171,901	2,172,025	7,774,305	7,250,021	7,143,905	7,143,905
	0.0	0.0	0.0	0.0	27.9	30.0	100.0	100.0	98.5	98.5
SAN JUAN BOCES										
	0	0	0	0	2,505,135	2,343,252	4,296,927	4,317,727	4,311,152	4,311,152
	0.0	0.0	0.0	0.0	58.3	54.3	100.0	100.0	99.8	99.8
SAN LUIS VALLEY BOCES										
	0	0	0	0	0	0	7,550,071	7,430,538	7,273,366	7,205,681
	0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	97.9	97.0
SOUTH CENTRAL BOCES										
	0	0	0	0	0	0	8,469,585	8,458,321	8,428,953	8,408,741
	0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	99.7	99.4
SOUTH PLATTE VALLEY BOCES										
	0	0	0	0	0	0	0	0	0	0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOUTHEASTERN BOCES										
	0	0	0	0	0	0	2,472,478	2,483,458	2,424,134	2,423,828
	0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	97.6	97.6
SOUTHWEST BOCES										
	0	0	0	0	2,375,618	2,358,470	3,071,027	2,997,481	2,976,660	2,976,660

DISTRICT/ BOCES	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
FPC	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Trans.	w/o Trans.
	0.0	0.0	0.0	0.0	77.4	78.7	100.0	100.0	99.3	99.3

DISTRICT/ BOCES FPC	BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EXPENDITURES w/ Trans.	CURRENT EXPENDITURES w/o Trans.
NORTHWEST BOCES										
	0	0	0	0	3,644,932	3,532,886	4,030,180	3,866,576	3,852,140	3,852,140
	0.0	0.0	0.0	0.0	90.4	91.4	100.0	100.0	99.6	99.6
ADAMS COUNTY BOCES										
	0	0	0	0	103,212	103,212	590,094	559,269	559,269	559,269
	0.0	0.0	0.0	0.0	17.5	18.5	100.0	100.0	100.0	100.0
RIO BLANCO BOCES										
	0	0	0	0	0	0	1,676,941	1,629,239	1,619,737	1,619,737
	0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	99.4	99.4
EXPEDITIONARY BOCES										
	0	0	0	0	0	0	2,609,007	2,547,524	2,467,943	2,467,943
	0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	96.9	96.9
GRAND VALLEY BOCES										
	0	0	0	0	382,908	441,667	2,570,242	2,604,205	2,491,297	2,491,297
	0.0	0.0	0.0	0.0	14.9	17.0	100.0	100.0	95.7	95.7
MT EVANS BOCES										
	0	0	0	0	0	0	912,242	904,451	904,451	904,451
	0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	100.0	100.0
UNCOMPAHGRE BOCES										
	0	0	0	0	0	0	790,653	766,106	758,698	758,698
	0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	99.0	99.0
SANTA FE TRAIL BOCES										
	0	0	0	0	0	0	2,143,314	2,103,484	2,093,059	2,093,059
	0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	99.5	99.5
FRONT RANGE BOCES										
	0	0	0	0	0	0	546,227	502,914	502,914	502,914
	0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	100.0	100.0
UTE PASS BOCES										
	0	0	0	0	0	0	1,266,294	1,264,073	1,264,073	1,264,073
	0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	100.0	100.0

DISTRICT/ BOCES FPC	BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EXPENDITURES w/ Trans.	CURRENT EXPENDITURES w/o Trans.
	569,020,856	851,536,011	1,063,583,835	1,021,445,239	546,135,849	533,434,931	8,200,730,732	8,254,486,802	6,270,952,464	6,081,447,218
741,327.7	768	1,149	1,435	1,378	737	720	11,062	11,135	8,459	8,203
	6.9	10.3	13.0	12.4	6.7	6.5	100.0	100.0	76.0	73.7
	0	0	0	0	11,185,423	10,953,512	89,224,053	86,443,984	84,777,735	84,398,720
	0.0	0.0	0.0	0.0	12.5	12.7	100.0	100.0	98.1	97.6
	569,020,856	851,536,011	1,063,583,835	1,021,445,239	557,321,272	544,388,443	8,289,954,785	8,340,930,786	6,355,730,199	6,165,845,938
741,327.7	768	1,149	1,435	1,378	752	734	11,183	11,251	8,573	8,317
	6.9	10.2	12.8	12.2	6.7	6.5	100.0	100.0	76.2	73.9

DISTRICT/ BOCES	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
FPC	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Trans.	w/o Trans.

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COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
ADAMS	**MAPLETON 1**											
$ Operating		10,222,828	2,263,004	8,677,255	27,723	0	4,588,126	1,243,162	0	0	114,179	27,136,276
$ Capital		38,136	11,077	237,423	0	0	695,025	0	0	0	0	981,662
$ Total		10,260,964	2,274,081	8,914,679	27,723	0	5,283,151	1,243,162	0	0	114,179	28,117,938
$ Per Pupil	5,292.7											5,313
% Instructional Expenditures		36.5	8.1	31.7	0.1	0.0	18.8	4.4	0.0	0.0	0.4	100.0
ADAMS	**ADAMS 12 FIVE STAR**											
$ Operating		49,220,856	24,061,102	31,640,821	1,555,744	9,505,907	10,354,538	42,045,925	14,658	0	1,589,786	169,989,337
$ Capital		91,336	135,194	181,670	17,413	803,144	164,298	89,059	36,860	0	34	1,519,008
$ Total		49,312,192	24,196,297	31,822,491	1,573,157	10,309,051	10,518,836	42,134,984	51,518	0	1,589,820	171,508,344
$ Per Pupil	35,643.0											4,812
% Instructional Expenditures		28.8	14.1	18.6	0.9	6.0	6.1	24.6	0.0	0.0	0.9	100.0
ADAMS	**ADAMS COUNTY 14**											
$ Operating		17,128,479	5,910,251	7,252,543	0	52,956	4,132,559	2,928,920	82,619	355,826	16,406	37,860,558
$ Capital		142,094	111,951	228,179	0	0	171,035	17,806	24,999	0	0	696,064
$ Total		17,270,573	6,022,202	7,480,722	0	52,956	4,303,594	2,946,727	107,618	355,826	16,406	38,556,622
$ Per Pupil	6,403.0											6,022
% Instructional Expenditures		44.8	15.6	19.4	0.0	0.1	11.2	7.6	0.3	0.9	0.0	100.0
ADAMS	**BRIGHTON 27J**											
$ Operating		20,428,613	3,885,452	8,098,156	0	0	771,275	6,718,248	1,562	6,101	306,151	40,215,558
$ Capital		42,133	0	16,667	0	0	25,879	0	0	0	0	84,679
$ Total		20,470,746	3,885,452	8,114,823	0	0	797,154	6,718,248	1,562	6,101	306,151	40,300,237
$ Per Pupil	9,862.5											4,086
% Instructional Expenditures		50.8	9.6	20.1	0.0	0.0	2.0	16.7	0.0	0.0	0.8	100.0
ADAMS	**BENNETT 29J**											
$ Operating		1,429,595	921,332	1,586,948	0	0	434,730	225,814	0	2,038	0	4,600,457
$ Capital		2,294	13,925	1,862	0	0	3,678	85,864	0	0	0	107,623
$ Total		1,431,889	935,257	1,588,809	0	0	438,409	311,678	0	2,038	0	4,708,079
$ Per Pupil	1,046.8											4,498
% Instructional Expenditures		30.4	19.9	33.7	0.0	0.0	9.3	6.6	0.0	0.0	0.0	100.0
ADAMS	**STRASBURG 31J**											
$ Operating		1,769,445	395,711	1,713,564	0	500	442,677	0	0	24,453	0	4,346,349
$ Capital		3,579	0	53,131	0	0	0	0	0	0	0	56,710
$ Total		1,773,024	395,711	1,766,695	0	500	442,677	0	0	24,453	0	4,403,059
$ Per Pupil	902.0											4,881
% Instructional Expenditures		40.3	9.0	40.1	0.0	0.0	10.1	0.0	0.0	0.6	0.0	100.0
ADAMS	**WESTMINSTER 50**											
$ Operating		23,780,520	11,214,345	10,876,399	2,766,329	21,116	1,558,316	3,971,867	20,220	95,771	0	54,304,882
$ Capital		33,535	27,709	61,290	54,130	0	0	21,571	0	0	0	198,235
$ Total		23,814,055	11,242,054	10,937,689	2,820,459	21,116	1,558,316	3,993,438	20,220	95,771	0	54,503,117
$ Per Pupil	10,107.4											5,392
% Instructional Expenditures		43.7	20.6	20.1	5.2	0.0	2.9	7.3	0.0	0.2	0.0	100.0
ALAMOSA	**ALAMOSA RE-11J**											
$ Operating		3,060,474	2,025,311	2,760,850	0	9,009	0	2,305,446	6,765	0	0	10,167,854
$ Capital		21,641	19,647	27,971	0	3,112	0	40,184	0	0	0	112,555
$ Total		3,082,114	2,044,957	2,788,821	0	12,122	0	2,345,630	6,765	0	0	10,280,409
$ Per Pupil	2,258.8											4,551
% Instructional Expenditures		30.0	19.9	27.1	0.0	0.1	0.0	22.8	0.1	0.0	0.0	100.0
ALAMOSA	**SANGRE DE CRISTO RE-22J**											
$ Operating		600,000	198,144	606,868	0	0	156,205	0	0	0	0	1,561,217
$ Capital		10,636	1,368	24,465	0	0	0	0	0	0	0	36,469
$ Total		610,635	199,511	631,333	0	0	156,205	0	0	0	0	1,597,685
$ Per Pupil	311.8											5,124

TABLE IIIA **COMPARISON OF INSTRUCTIONAL EZPENDITURES BY LOCATION** **2005-2006**

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
% Instructional Expenditures		38.2	12.5	39.5	0.0	0.0	9.8	0.0	0.0	0.0	0.0	100.0

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
ARAPAHOE	**ENGLEWOOD 1**											
$ Operating		7,880,977	3,860,739	5,475,504	0	0	0	1,513,749	0	0	4,734	18,735,703
$ Capital		30,361	45,200	109,493	0	0	0	101,300	0	0	0	286,354
$ Total		7,911,338	3,905,939	5,584,997	0	0	0	1,615,049	0	0	4,734	19,022,057
$ Per Pupil	3,765.4											5,052
% Instructional Expenditures		41.6	20.5	29.4	0.0	0.0	0.0	8.5	0.0	0.0	0.0	100.0
ARAPAHOE	**SHERIDAN 2**											
$ Operating		3,367,647	1,323,583	2,508,381	0	0	0	2,516,973	0	0	0	9,716,584
$ Capital		1,760	0	53,400	0	0	0	67,983	0	0	0	123,142
$ Total		3,369,406	1,323,583	2,561,781	0	0	0	2,584,956	0	0	0	9,839,727
$ Per Pupil	1,704.4											5,773
% Instructional Expenditures		34.2	13.5	26.0	0.0	0.0	0.0	26.3	0.0	0.0	0.0	100.0
ARAPAHOE	**CHERRY CREEK 5**											
$ Operating		106,718,532	48,128,879	71,103,771	3,407,308	0	4,684,918	17,186,247	0	0	392,578	251,622,233
$ Capital		1,291,765	603,141	1,092,323	98,092	0	83,848	138,546	0	0	2,816	3,310,531
$ Total		108,010,297	48,732,020	72,196,094	3,505,400	0	4,768,767	17,324,793	0	0	395,394	254,932,764
$ Per Pupil	46,042.5											5,537
% Instructional Expenditures		42.4	19.1	28.3	1.4	0.0	1.9	6.8	0.0	0.0	0.2	100.0
ARAPAHOE	**LITTLETON 6**											
$ Operating		28,037,266	14,355,432	23,469,825	79,681	0	3,903,757	7,713,184	0	0	501,388	78,060,533
$ Capital		306,575	283,291	441,062	0	0	22,179	1,004,936	0	0	5,077	2,063,122
$ Total		28,343,841	14,638,723	23,910,887	79,681	0	3,925,937	8,718,120	0	0	506,465	80,123,655
$ Per Pupil	15,619.9											5,130
% Instructional Expenditures		35.4	18.3	29.8	0.1	0.0	4.9	10.9	0.0	0.0	0.6	100.0
ARAPAHOE	**DEER TRAIL 26J**											
$ Operating		436,672	179,711	457,078	9,249	0	186,773	0	0	0	0	1,269,483
$ Capital		17,878	6,693	24,123	0	0	744	0	0	0	0	49,438
$ Total		454,550	186,404	481,201	9,249	0	187,517	0	0	0	0	1,318,921
$ Per Pupil	193.3											6,823
% Instructional Expenditures		34.5	14.1	36.5	0.7	0.0	14.2	0.0	0.0	0.0	0.0	100.0
ARAPAHOE	**ADAMS-ARAPAHOE 28J**											
$ Operating		47,733,333	23,642,053	26,989,075	5,156,974	0	2,375,221	39,880,884	981,810	0	0	146,759,352
$ Capital		189,865	131,007	205,185	428,267	0	29,270	125,918	228,910	0	0	1,338,423
$ Total		47,923,198	23,773,061	27,194,261	5,585,242	0	2,404,491	40,006,801	1,210,720	0	0	148,097,775
$ Per Pupil	31,224.5											4,743
% Instructional Expenditures		32.4	16.1	18.4	3.8	0.0	1.6	27.0	0.8	0.0	0.0	100.0
ARAPAHOE	**BYERS 32J**											
$ Operating		1,060,567	267,523	762,981	0	1,200	178,350	157,949	0	0	0	2,428,570
$ Capital		2,158	1,167	5,816	0	0	0	0	0	0	0	9,141
$ Total		1,062,725	268,690	768,797	0	1,200	178,350	157,949	0	0	0	2,437,711
$ Per Pupil	498.6											4,889
% Instructional Expenditures		43.6	11.0	31.5	0.0	0.0	7.3	6.5	0.0	0.0	0.0	100.0
ARCHULETA	**ARCHULETA COUNTY 50 JT**											
$ Operating		2,751,477	1,986,159	1,922,233	200,000	0	0	444,740	0	2,104	0	7,306,712
$ Capital		6,278	1,640	2,966	0	0	0	3,687	0	0	0	14,571
$ Total		2,757,755	1,987,799	1,925,199	200,000	0	0	448,427	0	2,104	0	7,321,283
$ Per Pupil	1,646.0											4,448
% Instructional Expenditures		37.7	27.2	26.3	2.7	0.0	0.0	6.1	0.0	0.0	0.0	100.0
BACA	**WALSH RE-1**											
$ Operating		436,176	74,155	218,926	90,176	0	6,627	202,461	0	67,133	0	1,095,653
$ Capital		5,156	495	3,260	12,641	0	0	393	0	0	0	21,944
$ Total		441,331	74,650	222,185	102,818	0	6,627	202,853	0	67,133	0	1,117,597
$ Per Pupil	183.3											6,097

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
% Instructional Expenditures		39.5	6.7	19.9	9.2	0.0	0.6	18.2	0.0	6.0	0.0	100.0
BACA	**PRITCHETT RE-3**											
$ Operating		191,871	0	0	0	0	321,502	0	0	100,559	0	613,932
$ Capital		0	0	0	0	0	1,455	0	0	0	0	1,455
$ Total		191,871	0	0	0	0	322,957	0	0	100,559	0	615,387
$ Per Pupil	70.0											8,791
% Instructional Expenditures		31.2	0.0	0.0	0.0	0.0	52.5	0.0	0.0	16.3	0.0	100.0
BACA	**SPRINGFIELD RE-4**											
$ Operating		766,832	0	0	133,706	0	529,695	111,152	0	0	0	1,541,386
$ Capital		488	0	0	3,816	0	4,453	0	0	0	0	8,757
$ Total		767,320	0	0	137,522	0	534,148	111,152	0	0	0	1,550,142
$ Per Pupil	306.6											5,056
% Instructional Expenditures		49.5	0.0	0.0	8.9	0.0	34.5	7.2	0.0	0.0	0.0	100.0
BACA	**VILAS RE-5**											
$ Operating		188,445	0	0	0	1,004,818	9,777,860	12,875	0	108,724	0	11,092,722
$ Capital		10,169	0	0	0	506,331	763,792	0	0	0	0	1,280,292
$ Total		198,614	0	0	0	1,511,149	10,541,652	12,875	0	108,724	0	12,373,015
$ Per Pupil	1,899.1											6,515
% Instructional Expenditures		1.6	0.0	0.0	0.0	12.2	85.2	0.1	0.0	0.9	0.0	100.0
BACA	**CAMPO RE-6**											
$ Operating		134,929	0	0	0	0	246,221	0	0	74,749	0	455,899
$ Capital		0	0	0	0	0	2,137	0	0	1,329	0	3,466
$ Total		134,929	0	0	0	0	248,359	0	0	76,078	0	459,365
$ Per Pupil	65.3											7,035
% Instructional Expenditures		29.4	0.0	0.0	0.0	0.0	54.1	0.0	0.0	16.6	0.0	100.0
BENT	**LAS ANIMAS RE-1**											
$ Operating		1,382,439	427,496	609,554	0	50	334,640	63,661	0	0	55,193	2,873,034
$ Capital		1,166	550	34,159	0	0	19,478	0	0	0	626	55,979
$ Total		1,383,605	428,046	643,713	0	50	354,118	63,661	0	0	55,819	2,929,013
$ Per Pupil	566.5											5,170
% Instructional Expenditures		47.2	14.6	22.0	0.0	0.0	12.1	2.2	0.0	0.0	1.9	100.0
BENT	**MCCLAVE RE-2**											
$ Operating		520,552	0	217,235	0	0	597,789	0	0	0	0	1,335,576
$ Capital		19,860	0	16,426	0	0	5,036	0	0	0	0	41,322
$ Total		540,412	0	233,661	0	0	602,825	0	0	0	0	1,376,898
$ Per Pupil	259.5											5,306
% Instructional Expenditures		39.2	0.0	17.0	0.0	0.0	43.8	0.0	0.0	0.0	0.0	100.0
BOULDER	**ST VRAIN VALLEY RE 1J**											
$ Operating		33,702,886	18,095,323	21,689,104	1,822,017	0	5,371,849	17,272,079	829	423,244	0	98,377,332
$ Capital		26,804	387,860	243,034	72,667	0	69,193	553,725	0	0	0	1,353,283
$ Total		33,729,690	18,483,183	21,932,138	1,894,684	0	5,441,043	17,825,804	829	423,244	0	99,730,615
$ Per Pupil	21,635.5											4,610
% Instructional Expenditures		33.8	18.5	22.0	1.9	0.0	5.5	17.9	0.0	0.4	0.0	100.0
BOULDER	**BOULDER VALLEY RE 2**											
$ Operating		52,297,145	21,199,679	38,127,806	3,383,423	0	20,344,602	9,836,593	21,626	686,708	16,073	145,913,656
$ Capital		275,189	134,335	313,877	5,891	0	67,134	161,440	0	0	936	958,801
$ Total		52,572,333	21,334,014	38,441,683	3,389,314	0	20,411,736	9,998,033	21,626	686,708	17,009	146,872,457
$ Per Pupil	26,790.0											5,482
% Instructional Expenditures		35.8	14.5	26.2	2.3	0.0	13.9	6.8	0.0	0.5	0.0	100.0
CHAFFEE	**BUENA VISTA R-31**											
$ Operating		1,635,098	963,554	1,838,486	0	1,800	131,665	7,046	0	0	0	4,577,648
$ Capital		3,859	39	2,598	0	0	21,586	0	0	0	0	28,081

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
$ Total		1,638,957	963,593	1,841,083	0	1,800	153,250	7,046	0	0	0	4,605,729
$ Per Pupil	959.1											4,802
% Instructional Expenditures		35.6	20.9	40.0	0.0	0.0	3.3	0.2	0.0	0.0	0.0	100.0
CHAFFEE	**SALIDA R-32**											
$ Operating		1,358,870	969,895	1,322,833	0	0	41,933	2,046,428	0	0	0	5,739,959
$ Capital		2,757	4,550	31,107	0	0	0	0	0	0	0	38,414
$ Total		1,361,627	974,445	1,353,940	0	0	41,933	2,046,428	0	0	0	5,778,373
$ Per Pupil	1,141.7											5,061
% Instructional Expenditures		23.6	16.9	23.4	0.0	0.0	0.7	35.4	0.0	0.0	0.0	100.0
CHEYENNE	**KIT CARSON R-1**											
$ Operating		297,285	31,755	6,389	0	0	674,473	0	0	0	0	1,009,904
$ Capital		0	0	0	0	0	3,786	0	0	0	0	3,786
$ Total		297,285	31,755	6,389	0	0	678,259	0	0	0	0	1,013,690
$ Per Pupil	103.3											9,813
% Instructional Expenditures		29.3	3.1	0.6	0.0	0.0	66.9	0.0	0.0	0.0	0.0	100.0
CHEYENNE	**CHEYENNE COUNTY RE-5**											
$ Operating		495,838	263,004	469,374	0	0	175,842	155,191	0	0	0	1,559,249
$ Capital		527	194	8,276	0	0	0	3,968	0	0	0	12,965
$ Total		496,364	263,198	477,651	0	0	175,842	159,159	0	0	0	1,572,215
$ Per Pupil	241.6											6,508
% Instructional Expenditures		31.6	16.7	30.4	0.0	0.0	11.2	10.1	0.0	0.0	0.0	100.0
CLEAR CREEK	**CLEAR CREEK RE-1**											
$ Operating		2,064,891	550,136	1,500,525	0	0	16,582	531,035	0	0	0	4,663,168
$ Capital		11,755	2,267	13,924	0	0	0	81,990	0	0	0	109,937
$ Total		2,076,646	552,403	1,514,449	0	0	16,582	613,026	0	0	0	4,773,105
$ Per Pupil	1,084.8											4,400
% Instructional Expenditures		43.5	11.6	31.7	0.0	0.0	0.3	12.8	0.0	0.0	0.0	100.0
CONEJOS	**NORTH CONEJOS RE-1J**											
$ Operating		2,256,668	944,808	1,820,119	0	137,651	0	159,283	0	0	0	5,318,529
$ Capital		47,347	16,926	57,734	0	0	0	0	0	0	0	122,007
$ Total		2,304,015	961,733	1,877,853	0	137,651	0	159,283	0	0	0	5,440,535
$ Per Pupil	1,169.1											4,654
% Instructional Expenditures		42.3	17.7	34.5	0.0	2.5	0.0	2.9	0.0	0.0	0.0	100.0
CONEJOS	**SANFORD 6J**											
$ Operating		519,119	0	0	0	0	1,181,461	0	0	0	0	1,700,580
$ Capital		0	0	0	0	0	0	0	0	0	0	0
$ Total		519,119	0	0	0	0	1,181,461	0	0	0	0	1,700,580
$ Per Pupil	345.5											4,922
% Instructional Expenditures		30.5	0.0	0.0	0.0	0.0	69.5	0.0	0.0	0.0	0.0	100.0
CONEJOS	**SOUTH CONEJOS RE-10**											
$ Operating		664,822	151,389	420,016	0	0	273,662	155,456	0	0	0	1,665,344
$ Capital		3,663	1,414	1,354	0	0	743	455	0	0	0	7,629
$ Total		668,486	152,803	421,369	0	0	274,405	155,911	0	0	0	1,672,973
$ Per Pupil	313.9											5,330
% Instructional Expenditures		40.0	9.1	25.2	0.0	0.0	16.4	9.3	0.0	0.0	0.0	100.0
COSTILLA	**CENTENNIAL R-1**											
$ Operating		524,406	152,862	589,022	0	0	90,472	7,474	0	0	0	1,364,236
$ Capital		0	0	8,682	0	0	0	0	0	0	0	8,682
$ Total		524,406	152,862	597,704	0	0	90,472	7,474	0	0	0	1,372,918
$ Per Pupil	256.8											5,346
% Instructional Expenditures		38.2	11.1	43.5	0.0	0.0	6.6	0.5	0.0	0.0	0.0	100.0
COSTILLA	**SIERRA GRANDE R-30**											

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
$ Operating		662,700	139,005	401,672	0	0	87,692	293,719	0	0	0	1,584,789
$ Capital		5,463	0	32,144	0	0	7,767	6,382	0	0	0	51,756
$ Total		668,163	139,005	433,816	0	0	95,459	300,101	0	0	0	1,636,545
$ Per Pupil	294.3											5,561
% Instructional Expenditures		40.8	8.5	26.5	0.0	0.0	5.8	18.3	0.0	0.0	0.0	100.0
CROWLEY	**CROWLEY COUNTY RE-1-J**											
$ Operating		955,395	540,833	808,049	0	0	0	31,211	0	294,268	0	2,629,757
$ Capital		2,325	2,513	55,598	0	0	0	0	0	0	0	60,436
$ Total		957,720	543,346	863,647	0	0	0	31,211	0	294,268	0	2,690,193
$ Per Pupil	557.8											4,823
% Instructional Expenditures		35.6	20.2	32.1	0.0	0.0	0.0	1.2	0.0	10.9	0.0	100.0
CUSTER	**CONSOLIDATED C-1**											
$ Operating		839,579	345,665	908,911	0	0	214,261	382,677	0	0	0	2,691,093
$ Capital		922	1,208	13,594	0	0	0	104,666	0	0	0	120,390
$ Total		840,501	346,873	922,505	0	0	214,261	487,342	0	0	0	2,811,482
$ Per Pupil	487.5											5,767
% Instructional Expenditures		29.9	12.3	32.8	0.0	0.0	7.6	17.3	0.0	0.0	0.0	100.0
DELTA	**DELTA COUNTY 50(J)**											
$ Operating		4,970,118	2,387,136	4,088,046	781,919	0	3,305,855	10,754,109	0	0	0	26,287,183
$ Capital		17,317	8,515	17,378	43,189	0	35,867	32,776	0	0	0	155,042
$ Total		4,987,435	2,395,651	4,105,424	825,108	0	3,341,722	10,786,885	0	0	0	26,442,225
$ Per Pupil	5,024.0											5,263
% Instructional Expenditures		18.9	9.1	15.5	3.1	0.0	12.6	40.8	0.0	0.0	0.0	100.0
DENVER	**DENVER COUNTY 1**											
$ Operating		180,421,197	42,346,641	63,223,179	2,717,033	1,679,705	38,106,123	36,779,239	0	32,176	736,277	366,041,571
$ Capital		5,556,804	512,870	486,886	340,479	0	501,447	428,376	0	0	0	7,826,863
$ Total		185,978,002	42,859,512	63,710,065	3,057,512	1,679,705	38,607,570	37,207,616	0	32,176	736,277	373,868,433
$ Per Pupil	68,009.0											5,497
% Instructional Expenditures		49.7	11.5	17.0	0.8	0.4	10.3	10.0	0.0	0.0	0.2	100.0
DOLORES	**DOLORES COUNTY RE NO.2**											
$ Operating		573,132	155,182	663,212	0	0	0	90,506	43,549	0	8,557	1,534,138
$ Capital		12,082	0	13,760	0	0	0	0	0	0	0	25,842
$ Total		585,214	155,182	676,972	0	0	0	90,506	43,549	0	8,557	1,559,979
$ Per Pupil	267.5											5,832
% Instructional Expenditures		37.5	9.9	43.4	0.0	0.0	0.0	5.8	2.8	0.0	0.5	100.0
DOUGLAS	**DOUGLAS COUNTY RE 1**											
$ Operating		99,122,475	31,027,120	60,796,022	0	0	13,300,314	12,418,673	0	318,537	23,339	217,006,480
$ Capital		807,356	258,810	910,859	0	0	280,417	78,603	0	132,511	0	2,468,556
$ Total		99,929,831	31,285,930	61,706,881	0	0	13,580,731	12,497,276	0	451,048	23,339	219,475,035
$ Per Pupil	44,827.0											4,896
% Instructional Expenditures		45.5	14.3	28.1	0.0	0.0	6.2	5.7	0.0	0.2	0.0	100.0
EAGLE	**EAGLE COUNTY RE 50**											
$ Operating		11,625,392	5,189,034	6,745,898	0	0	1,694,469	974,922	0	0	210,756	26,440,472
$ Capital		9,724	5,810	61,366	0	0	4,292	4,961	0	0	0	86,153
$ Total		11,635,117	5,194,844	6,807,265	0	0	1,698,761	979,883	0	0	210,756	26,526,626
$ Per Pupil	4,989.0											5,317
% Instructional Expenditures		43.9	19.6	25.7	0.0	0.0	6.4	3.7	0.0	0.0	0.8	100.0
ELBERT	**ELIZABETH C-1**											
$ Operating		3,685,046	2,115,011	3,244,214	0	0	1,454,340	401,857	0	344,501	0	11,244,969
$ Capital		7,349	10,171	34,702	0	0	10,829	40,245	0	0	0	103,296
$ Total		3,692,396	2,125,182	3,278,916	0	0	1,465,169	442,101	0	344,501	0	11,348,265
$ Per Pupil	2,757.6											4,115
% Instructional Expenditures		32.5	18.7	28.9	0.0	0.0	12.9	3.9	0.0	3.0	0.0	100.0

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
ELBERT	**KIOWA C-2**											
$ Operating		680,884	316,218	584,059	0	0	111,361	229,456	0	0	0	1,921,978
$ Capital		276	203	888	0	0	0	328	0	0	0	1,695
$ Total		681,160	316,421	584,947	0	0	111,361	229,784	0	0	0	1,923,673
$ Per Pupil	401.3											4,794
% Instructional Expenditures		35.4	16.4	30.4	0.0	0.0	5.8	11.9	0.0	0.0	0.0	100.0
ELBERT	**BIG SANDY 100J**											
$ Operating		589,196	243,867	602,784	0	0	537,823	0	0	0	0	1,973,671
$ Capital		0	1,540	2,229	0	0	150	0	0	0	0	3,919
$ Total		589,196	245,407	605,014	0	0	537,973	0	0	0	0	1,977,590
$ Per Pupil	307.5											6,431
% Instructional Expenditures		29.8	12.4	30.6	0.0	0.0	27.2	0.0	0.0	0.0	0.0	100.0
ELBERT	**ELBERT 200**											
$ Operating		627,348	160,386	343,776	0	0	0	229,748	0	23,146	0	1,384,405
$ Capital		55	0	325	0	0	0	364	0	0	0	744
$ Total		627,403	160,386	344,102	0	0	0	230,112	0	23,146	0	1,385,149
$ Per Pupil	271.3											5,106
% Instructional Expenditures		45.3	11.6	24.8	0.0	0.0	0.0	16.6	0.0	1.7	0.0	100.0
ELBERT	**AGATE 300**											
$ Operating		91,655	0	0	0	0	810,069	0	0	0	0	901,723
$ Capital		4,497	0	0	0	0	4,974	0	0	0	0	9,471
$ Total		96,152	0	0	0	0	815,042	0	0	0	0	911,194
$ Per Pupil	84.8											10,745
% Instructional Expenditures		10.6	0.0	0.0	0.0	0.0	89.4	0.0	0.0	0.0	0.0	100.0
EL PASO	**CALHAN RJ-1**											
$ Operating		782,855	358,942	716,524	0	0	1,278,844	0	0	6,457	0	3,143,622
$ Capital		13,086	11,065	21,018	0	0	17,176	0	0	0	0	62,346
$ Total		795,941	370,007	737,543	0	0	1,296,020	0	0	6,457	0	3,205,967
$ Per Pupil	679.3											4,720
% Instructional Expenditures		24.8	11.5	23.0	0.0	0.0	40.4	0.0	0.0	0.2	0.0	100.0
EL PASO	**HARRISON 2**											
$ Operating		22,128,169	9,063,312	10,959,806	0	0	1,533,321	7,720,599	9,525	0	33,469	51,448,201
$ Capital		72,752	47,376	76,940	0	0	1,200	113,592	0	0	0	311,860
$ Total		22,200,921	9,110,688	11,036,746	0	0	1,534,521	7,834,191	9,525	0	33,469	51,760,061
$ Per Pupil	10,610.5											4,878
% Instructional Expenditures		42.9	17.6	21.3	0.0	0.0	3.0	15.1	0.0	0.0	0.1	100.0
EL PASO	**WIDEFIELD 3**											
$ Operating		12,266,792	4,541,888	7,728,444	0	0	0	10,044,534	0	5,179	33,700	34,620,537
$ Capital		3,751	24,411	37,492	0	0	0	198,559	0	1,000	0	265,213
$ Total		12,270,543	4,566,299	7,765,936	0	0	0	10,243,093	0	6,179	33,700	34,885,751
$ Per Pupil	8,078.4											4,318
% Instructional Expenditures		35.2	13.1	22.3	0.0	0.0	0.0	29.4	0.0	0.0	0.1	100.0
EL PASO	**FOUNTAIN 8**											
$ Operating		12,173,479	4,718,263	5,408,222	0	0	172,241	1,251,155	2,664	0	0	23,726,024
$ Capital		130,924	61,079	70,354	0	0	0	77,390	0	0	0	339,746
$ Total		12,304,403	4,779,342	5,478,575	0	0	172,241	1,328,545	2,664	0	0	24,065,770
$ Per Pupil	5,737.0											4,195
% Instructional Expenditures		51.1	19.9	22.8	0.0	0.0	0.7	5.5	0.0	0.0	0.0	100.0
EL PASO	**COLORADO SPRINGS 11**											
$ Operating		52,717,396	23,984,825	38,253,600	1,644,556	0	1,392,059	34,845,127	0	0	0	152,837,563
$ Capital		80,138	72,858	178,035	19,647	0	7,800	1,456,938	0	0	0	1,815,417
$ Total		52,797,535	24,057,683	38,431,635	1,664,203	0	1,399,859	36,302,065	0	0	0	154,652,980

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
$ Per Pupil	30,141.9											5,131
% Instructional Expenditures		34.1	15.6	24.9	1.1	0.0	0.9	23.5	0.0	0.0	0.0	100.0
EL PASO	**CHEYENNE MOUNTAIN 12**											
$ Operating		6,100,546	2,375,674	6,298,824	42,000	0	2,121,890	2,568,425	0	15,153	0	19,522,513
$ Capital		6,308	3,540	4,575	0	0	32,278	295,100	0	0	0	341,800
$ Total		6,106,854	2,379,214	6,303,399	42,000	0	2,154,168	2,863,525	0	15,153	0	19,864,313
$ Per Pupil	4,318.0											4,600
% Instructional Expenditures		30.7	12.0	31.7	0.2	0.0	10.8	14.4	0.0	0.1	0.0	100.0
EL PASO	**MANITOU SPRINGS 14**											
$ Operating		2,315,744	1,567,460	2,324,684	0	0	0	413,302	0	0	99,000	6,720,190
$ Capital		16,641	64,399	63,125	0	0	0	9,964	0	0	4,282	158,410
$ Total		2,332,384	1,631,859	2,387,809	0	0	0	423,266	0	0	103,282	6,878,600
$ Per Pupil	1,308.5											5,257
% Instructional Expenditures		33.9	23.7	34.7	0.0	0.0	0.0	6.2	0.0	0.0	1.5	100.0
EL PASO	**ACADEMY 20**											
$ Operating		33,493,388	15,729,570	25,312,857	0	0	10,806,694	4,488,642	0	0	0	89,831,151
$ Capital		801,791	290,988	484,434	0	0	716,323	120,511	0	0	0	2,414,048
$ Total		34,295,179	16,020,558	25,797,291	0	0	11,523,018	4,609,153	0	0	0	92,245,199
$ Per Pupil	19,453.5											4,742
% Instructional Expenditures		37.2	17.4	28.0	0.0	0.0	12.5	5.0	0.0	0.0	0.0	100.0
EL PASO	**ELLICOTT 22**											
$ Operating		1,511,179	868,318	1,187,677	0	0	0	487,473	0	0	0	4,054,646
$ Capital		19,423	8,361	40,473	0	0	0	0	0	0	0	68,257
$ Total		1,530,602	876,678	1,228,150	0	0	0	487,473	0	0	0	4,122,903
$ Per Pupil	916.5											4,499
% Instructional Expenditures		37.1	21.3	29.8	0.0	0.0	0.0	11.8	0.0	0.0	0.0	100.0
EL PASO	**PEYTON 23 JT**											
$ Operating		914,111	561,271	793,214	12,509	0	218,563	62,719	16,810	0	0	2,579,198
$ Capital		899	114	26,767	0	0	0	5,616	0	0	0	33,395
$ Total		915,009	561,385	819,981	12,509	0	218,563	68,335	16,810	0	0	2,612,593
$ Per Pupil	644.5											4,054
% Instructional Expenditures		35.0	21.5	31.4	0.5	0.0	8.4	2.6	0.6	0.0	0.0	100.0
EL PASO	**HANOVER 28**											
$ Operating		751,052	179,176	333,419	0	0	310,628	163,360	0	0	0	1,737,634
$ Capital		0	0	4,197	0	0	5,332	0	0	0	0	9,528
$ Total		751,052	179,176	337,615	0	0	315,960	163,360	0	0	0	1,747,163
$ Per Pupil	300.4											5,816
% Instructional Expenditures		43.0	10.3	19.3	0.0	0.0	18.1	9.4	0.0	0.0	0.0	100.0
EL PASO	**LEWIS-PALMER 38**											
$ Operating		10,983,810	5,347,795	7,646,272	0	3,000	290,880	1,087,532	0	50,089	45,368	25,454,746
$ Capital		47,339	16,935	21,529	0	0	0	102,073	0	0	0	187,876
$ Total		11,031,149	5,364,731	7,667,801	0	3,000	290,880	1,189,605	0	50,089	45,368	25,642,622
$ Per Pupil	5,587.5											4,589
% Instructional Expenditures		43.0	20.9	29.9	0.0	0.0	1.1	4.6	0.0	0.2	0.2	100.0
EL PASO	**FALCON 49**											
$ Operating		16,291,905	7,270,376	9,770,038	0	0	0	3,122,447	0	0	4,649	36,459,414
$ Capital		177,406	89,346	239,048	0	0	0	81,971	0	0	0	587,771
$ Total		16,469,310	7,359,722	10,009,085	0	0	0	3,204,418	0	0	4,649	37,047,185
$ Per Pupil	10,132.5											3,656
% Instructional Expenditures		44.5	19.9	27.0	0.0	0.0	0.0	8.6	0.0	0.0	0.0	100.0
EL PASO	**EDISON 54 JT**											
$ Operating		269,877	0	0	0	0	489,602	89,113	0	0	0	848,592

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
$ Capital		0	0	0	0	0	165	3,500	0	0	0	3,664
$ Total		269,877	0	0	0	0	489,767	92,613	0	0	0	852,257
$ Per Pupil	146.0											5,837
% Instructional Expenditures		31.7	0.0	0.0	0.0	0.0	57.5	10.9	0.0	0.0	0.0	100.0
EL PASO	**MIAMI/YODER 60 JT**											
$ Operating		432,457	199,642	449,408	76,303	0	375,365	209,570	0	242,681	0	1,985,426
$ Capital		5,015	676	3,200	0	0	0	1,037	0	0	0	9,929
$ Total		437,472	200,319	452,608	76,303	0	375,365	210,607	0	242,681	0	1,995,355
$ Per Pupil	376.1											5,305
% Instructional Expenditures		21.9	10.0	22.7	3.8	0.0	18.8	10.6	0.0	12.2	0.0	100.0
FREMONT	**CANON CITY RE-1**											
$ Operating		8,450,802	2,180,103	4,781,140	0	0	795,754	749,534	0	332,017	0	17,289,351
$ Capital		125,482	66,720	128,162	0	0	3,531	17,860	0	0	0	341,754
$ Total		8,576,284	2,246,823	4,909,302	0	0	799,285	767,394	0	332,017	0	17,631,105
$ Per Pupil	4,093.4											4,307
% Instructional Expenditures		48.6	12.7	27.8	0.0	0.0	4.5	4.4	0.0	1.9	0.0	100.0
FREMONT	**FLORENCE RE-2**											
$ Operating		3,224,816	1,906,863	1,780,474	202,456	0	-113	221,210	0	518,043	0	7,853,750
$ Capital		2,521	9,065	47,703	503	0	0	184,631	0	0	0	244,423
$ Total		3,227,337	1,915,929	1,828,177	202,959	0	-113	405,841	0	518,043	0	8,098,173
$ Per Pupil	1,809.9											4,474
% Instructional Expenditures		39.9	23.7	22.6	2.5	0.0	0.0	5.0	0.0	6.4	0.0	100.0
FREMONT	**COTOPAXI RE-3**											
$ Operating		625,363	0	0	0	38,926	810,977	98,689	0	0	0	1,573,955
$ Capital		258	0	0	0	0	7,221	1,577	0	0	0	9,056
$ Total		625,620	0	0	0	38,926	818,199	100,266	0	0	0	1,583,010
$ Per Pupil	346.3											4,571
% Instructional Expenditures		39.5	0.0	0.0	0.0	2.5	51.7	6.3	0.0	0.0	0.0	100.0
GARFIELD	**ROARING FORK RE-1**											
$ Operating		10,503,800	5,310,711	7,245,376	196,539	0	1,907,315	0	0	0	14	25,163,755
$ Capital		59,398	41,323	87,993	9,378	0	0	0	0	0	0	198,092
$ Total		10,563,198	5,352,033	7,333,370	205,916	0	1,907,315	0	0	0	14	25,361,847
$ Per Pupil	4,789.0											5,296
% Instructional Expenditures		41.6	21.1	28.9	0.8	0.0	7.5	0.0	0.0	0.0	0.0	100.0
GARFIELD	**GARFIELD RE-2**											
$ Operating		6,738,924	4,150,711	4,676,209	0	0	0	6,721	22,892	0	0	15,595,457
$ Capital		12,779	559	456,478	0	0	0	0	0	0	0	469,816
$ Total		6,751,703	4,151,270	5,132,687	0	0	0	6,721	22,892	0	0	16,065,273
$ Per Pupil	3,800.0											4,228
% Instructional Expenditures		42.0	25.8	31.9	0.0	0.0	0.0	0.0	0.1	0.0	0.0	100.0
GARFIELD	**GARFIELD 16**											
$ Operating		2,196,023	749,793	1,248,249	0	2,269	8,735	320,489	0	25,034	0	4,550,592
$ Capital		2,880	950	26,030	0	0	0	87,055	0	0	0	116,916
$ Total		2,198,903	750,743	1,274,279	0	2,269	8,735	407,545	0	25,034	0	4,667,508
$ Per Pupil	978.0											4,773
% Instructional Expenditures		47.1	16.1	27.3	0.0	0.0	0.2	8.7	0.0	0.5	0.0	100.0
GILPIN	**GILPIN COUNTY RE-1**											
$ Operating		1,000,752	212,631	539,074	0	0	162,249	66,223	0	0	108,653	2,089,582
$ Capital		385	0	8,214	0	0	0	346	0	0	0	8,945
$ Total		1,001,136	212,631	547,288	0	0	162,249	66,569	0	0	108,653	2,098,526
$ Per Pupil	355.8											5,898
% Instructional Expenditures		47.7	10.1	26.1	0.0	0.0	7.7	3.2	0.0	0.0	5.2	100.0

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
GRAND	**WEST GRAND 1-JT.**											
$ Operating		1,107,544	356,969	771,326	0	0	194,568	384,233	0	0	0	2,814,640
$ Capital		2,593	5,003	16,285	0	0	624	19,731	0	0	0	44,236
$ Total		1,110,136	361,972	787,611	0	0	195,191	403,965	0	0	0	2,858,875
$ Per Pupil	500.8											5,709
% Instructional Expenditures		38.8	12.7	27.5	0.0	0.0	6.8	14.1	0.0	0.0	0.0	100.0
GRAND	**EAST GRAND 2**											
$ Operating		2,497,279	1,362,391	2,006,105	0	0	160,898	927,396	0	0	0	6,954,069
$ Capital		1,844	4,011	34,946	0	0	0	29,585	0	0	0	70,385
$ Total		2,499,123	1,366,401	2,041,050	0	0	160,898	956,982	0	0	0	7,024,454
$ Per Pupil	1,264.1											5,557
% Instructional Expenditures		35.6	19.5	29.1	0.0	0.0	2.3	13.6	0.0	0.0	0.0	100.0
GUNNISON	**GUNNISON WATERSHED RE1J**											
$ Operating		239,255	0	1,638,915	0	0	5,513,247	73,648	0	0	0	7,465,065
$ Capital		1,629	0	147,259	0	0	161,678	161,671	0	0	0	472,237
$ Total		240,884	0	1,786,174	0	0	5,674,925	235,319	0	0	0	7,937,302
$ Per Pupil	1,555.3											5,103
% Instructional Expenditures		3.0	0.0	22.5	0.0	0.0	71.5	3.0	0.0	0.0	0.0	100.0
HINSDALE	**HINSDALE COUNTY RE 1**											
$ Operating		226,354	132,129	166,031	0	0	0	32,138	0	0	3,258	559,910
$ Capital		0	0	0	0	0	0	0	0	35	0	35
$ Total		226,354	132,129	166,031	0	0	0	32,138	0	35	3,258	559,945
$ Per Pupil	80.0											6,999
% Instructional Expenditures		40.4	23.6	29.7	0.0	0.0	0.0	5.7	0.0	0.0	0.6	100.0
HUERFANO	**HUERFANO RE-1**											
$ Operating		1,378,787	0	0	0	11,013	1,787,591	160,240	0	0	0	3,337,631
$ Capital		1,332	0	0	0	0	33,568	3,300	0	0	0	38,200
$ Total		1,380,119	0	0	0	11,013	1,821,159	163,540	0	0	0	3,375,831
$ Per Pupil	697.6											4,839
% Instructional Expenditures		40.9	0.0	0.0	0.0	0.3	53.9	4.8	0.0	0.0	0.0	100.0
HUERFANO	**LA VETA RE-2**											
$ Operating		490,491	0	0	0	0	490,950	229,305	0	0	0	1,210,747
$ Capital		7,587	0	0	0	0	10,623	0	0	0	0	18,210
$ Total		498,078	0	0	0	0	501,573	229,305	0	0	0	1,228,957
$ Per Pupil	240.3											5,114
% Instructional Expenditures		40.5	0.0	0.0	0.0	0.0	40.8	18.7	0.0	0.0	0.0	100.0
JACKSON	**NORTH PARK R-1**											
$ Operating		460,004	8	88,951	0	0	847,357	4,700	0	0	0	1,401,021
$ Capital		170	0	2,393	0	0	5,112	0	0	0	0	7,675
$ Total		460,174	8	91,345	0	0	852,470	4,700	0	0	0	1,408,696
$ Per Pupil	242.9											5,799
% Instructional Expenditures		32.7	0.0	6.5	0.0	0.0	60.5	0.3	0.0	0.0	0.0	100.0
JEFFERSON	**JEFFERSON COUNTY R-1**											
$ Operating		148,955,969	45,645,956	96,702,027	4,172,270	0	31,459,915	66,873,535	0	0	669,087	394,478,759
$ Capital		2,339,266	1,047,655	602,572	187,286	0	209,935	107,811	0	0	7,082	4,501,608
$ Total		151,295,236	46,693,611	97,304,599	4,359,555	0	31,669,849	66,981,347	0	0	676,169	398,980,367
$ Per Pupil	82,360.8											4,844
% Instructional Expenditures		37.9	11.7	24.4	1.1	0.0	7.9	16.8	0.0	0.0	0.2	100.0
KIOWA	**EADS RE-1**											
$ Operating		377,056	138,733	551,559	0	0	150,038	13,056	0	526	0	1,230,967
$ Capital		0	0	41,969	0	0	2,777	15,190	0	0	0	59,936
$ Total		377,056	138,733	593,528	0	0	152,814	28,246	0	526	0	1,290,903
$ Per Pupil	196.6											6,566

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
% Instructional Expenditures		29.2	10.7	46.0	0.0	0.0	11.8	2.2	0.0	0.0	0.0	100.0
KIOWA	**PLAINVIEW RE-2**											
$ Operating		0	0	0	0	0	428,262	40,313	0	0	0	468,575
$ Capital		0	0	0	0	0	144	0	0	0	0	144
$ Total		0	0	0	0	0	428,406	40,313	0	0	0	468,719
$ Per Pupil	56.0											8,370
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	91.4	8.6	0.0	0.0	0.0	100.0
KIT CARSON	**ARRIBA-FLAGLER C-20**											
$ Operating		295,192	183,500	336,264	0	0	486,863	0	0	0	20,939	1,322,758
$ Capital		0	0	1,698	0	0	0	0	0	0	0	1,698
$ Total		295,192	183,500	337,963	0	0	486,863	0	0	0	20,939	1,324,457
$ Per Pupil	215.0											6,160
% Instructional Expenditures		22.3	13.9	25.5	0.0	0.0	36.8	0.0	0.0	0.0	1.6	100.0
KIT CARSON	**HI PLAINS R-23**											
$ Operating		431,163	0	491,126	0	0	61,623	10,320	0	2,964	0	997,196
$ Capital		2,988	0	4,383	0	0	28,926	0	0	0	0	36,296
$ Total		434,151	0	495,509	0	0	90,549	10,320	0	2,964	0	1,033,493
$ Per Pupil	123.5											8,368
% Instructional Expenditures		42.0	0.0	47.9	0.0	0.0	8.8	1.0	0.0	0.3	0.0	100.0
KIT CARSON	**STRATTON R-4**											
$ Operating		615,381	182,201	402,957	0	0	94,516	8,804	0	0	155,827	1,459,685
$ Capital		5,803	3,746	41,037	0	0	0	0	0	0	0	50,585
$ Total		621,184	185,946	443,993	0	0	94,516	8,804	0	0	155,827	1,510,271
$ Per Pupil	249.5											6,053
% Instructional Expenditures		41.1	12.3	29.4	0.0	0.0	6.3	0.6	0.0	0.0	10.3	100.0
KIT CARSON	**BETHUNE R-5**											
$ Operating		393,557	0	0	0	0	652,263	2,785	0	0	0	1,048,604
$ Capital		7,410	0	0	0	0	14,045	0	0	0	0	21,455
$ Total		400,966	0	0	0	0	666,308	2,785	0	0	0	1,070,059
$ Per Pupil	110.5											9,684
% Instructional Expenditures		37.5	0.0	0.0	0.0	0.0	62.3	0.3	0.0	0.0	0.0	100.0
KIT CARSON	**BURLINGTON RE-6J**											
$ Operating		1,176,471	765,587	842,421	0	0	771,736	74,316	0	0	0	3,630,531
$ Capital		21,059	5,340	5,995	0	0	5,800	0	0	3,963	0	42,157
$ Total		1,197,530	770,928	848,416	0	0	777,536	74,316	0	3,963	0	3,672,688
$ Per Pupil	762.4											4,817
% Instructional Expenditures		32.6	21.0	23.1	0.0	0.0	21.2	2.0	0.0	0.1	0.0	100.0
LAKE	**LAKE COUNTY R-1**											
$ Operating		1,228,640	1,317,551	1,351,818	0	0	0	1,571,045	0	0	227,461	5,696,515
$ Capital		200	0	1,864	0	0	0	18,419	0	0	0	20,482
$ Total		1,228,840	1,317,551	1,353,681	0	0	0	1,589,464	0	0	227,461	5,716,997
$ Per Pupil	1,124.4											5,084
% Instructional Expenditures		21.5	23.0	23.7	0.0	0.0	0.0	27.8	0.0	0.0	4.0	100.0
LA PLATA	**DURANGO 9-R**											
$ Operating		8,863,224	4,692,634	5,876,464	0	0	2,007,190	364,608	170	0	165,486	21,969,776
$ Capital		12,824	49,970	3,629	0	0	1,320	104,085	0	0	5,272	177,100
$ Total		8,876,049	4,742,604	5,880,093	0	0	2,008,510	468,694	170	0	170,757	22,146,876
$ Per Pupil	4,503.3											4,918
% Instructional Expenditures		40.1	21.4	26.6	0.0	0.0	9.1	2.1	0.0	0.0	0.8	100.0
LA PLATA	**BAYFIELD 10 JT-R**											
$ Operating		2,266,055	1,188,791	1,546,231	0	0	0	483,141	0	8,103	0	5,492,320
$ Capital		20,211	17,914	16,153	0	0	0	0	0	0	0	54,279

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
$ Total		2,286,266	1,206,705	1,562,384	0	0	0	483,141	0	8,103	0	5,546,599
$ Per Pupil	1,217.3											4,556
% Instructional Expenditures		41.2	21.8	28.2	0.0	0.0	0.0	8.7	0.0	0.1	0.0	100.0
LA PLATA	**IGNACIO 11 JT**											
$ Operating		1,860,070	625,997	1,213,354	0	0	0	571,373	0	0	0	4,270,794
$ Capital		0	0	3,344	0	0	0	93,345	0	0	0	96,689
$ Total		1,860,070	625,997	1,216,697	0	0	0	664,718	0	0	0	4,367,482
$ Per Pupil	808.4											5,403
% Instructional Expenditures		42.6	14.3	27.9	0.0	0.0	0.0	15.2	0.0	0.0	0.0	100.0
LARIMER	**POUDRE R-1**											
$ Operating		60,488,123	23,180,350	25,848,382	0	0	1,039,718	2,471,631	68,351	1,087,889	204,767	114,389,211
$ Capital		24,404	0	5,154	0	0	0	0	0	0	0	29,558
$ Total		60,512,527	23,180,350	25,853,536	0	0	1,039,718	2,471,631	68,351	1,087,889	204,767	114,418,769
$ Per Pupil	23,763.5											4,815
% Instructional Expenditures		52.9	20.3	22.6	0.0	0.0	0.9	2.2	0.1	1.0	0.2	100.0
LARIMER	**THOMPSON R-2J**											
$ Operating		24,504,383	13,013,242	19,234,694	0	0	0	5,506,186	0	0	0	62,258,505
$ Capital		58,018	218,479	311,368	0	0	0	29,116	0	103,784	0	720,765
$ Total		24,562,401	13,231,721	19,546,062	0	0	0	5,535,302	0	103,784	0	62,979,270
$ Per Pupil	14,304.6											4,403
% Instructional Expenditures		39.0	21.0	31.0	0.0	0.0	0.0	8.8	0.0	0.2	0.0	100.0
LARIMER	**PARK (ESTES PARK) R-3**											
$ Operating		2,189,530	1,013,294	1,704,490	0	200	0	300,974	431,439	3,520	0	5,643,447
$ Capital		0	0	0	0	0	0	0	10,865	0	0	10,865
$ Total		2,189,530	1,013,294	1,704,490	0	200	0	300,974	442,305	3,520	0	5,654,313
$ Per Pupil	1,274.6											4,436
% Instructional Expenditures		38.7	17.9	30.1	0.0	0.0	0.0	5.3	7.8	0.1	0.0	100.0
LAS ANIMAS	**TRINIDAD 1**											
$ Operating		2,809,579	1,189,725	1,553,583	0	0	0	441,905	65,509	11,130	0	6,071,431
$ Capital		39,950	7,635	24,206	0	0	0	8,291	18,847	0	0	98,929
$ Total		2,849,529	1,197,361	1,577,789	0	0	0	450,196	84,356	11,130	0	6,170,360
$ Per Pupil	1,427.5											4,322
% Instructional Expenditures		46.2	19.4	25.6	0.0	0.0	0.0	7.3	1.4	0.2	0.0	100.0
LAS ANIMAS	**PRIMERO REORGANIZED 2**											
$ Operating		589,560	213,187	412,938	0	0	118,862	0	0	0	0	1,334,548
$ Capital		16,230	0	3,588	0	0	12,222	0	0	0	0	32,040
$ Total		605,790	213,187	416,527	0	0	131,084	0	0	0	0	1,366,587
$ Per Pupil	211.5											6,461
% Instructional Expenditures		44.3	15.6	30.5	0.0	0.0	9.6	0.0	0.0	0.0	0.0	100.0
LAS ANIMAS	**HOEHNE REORGANIZED 3**											
$ Operating		520,211	0	219,433	0	0	955,919	0	0	0	0	1,695,563
$ Capital		0	0	0	0	0	28,007	0	0	0	0	28,007
$ Total		520,211	0	219,433	0	0	983,926	0	0	0	0	1,723,571
$ Per Pupil	345.7											4,986
% Instructional Expenditures		30.2	0.0	12.7	0.0	0.0	57.1	0.0	0.0	0.0	0.0	100.0
LAS ANIMAS	**AGUILAR REORGANIZED 6**											
$ Operating		361,514	95,701	183,077	0	0	374,118	0	0	0	0	1,014,410
$ Capital		0	481	0	0	0	394	0	0	0	0	875
$ Total		361,514	96,182	183,077	0	0	374,512	0	0	0	0	1,015,286
$ Per Pupil	145.0											7,002
% Instructional Expenditures		35.6	9.5	18.0	0.0	0.0	36.9	0.0	0.0	0.0	0.0	100.0
LAS ANIMAS	**BRANSON REORGANIZED 82**											

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
$ Operating		181,037	0	0	0	3,162,613	556,809	76,937	0	0	0	3,977,396
$ Capital		0	0	0	0	624,849	0	0	0	0	0	624,849
$ Total		181,037	0	0	0	3,787,462	556,809	76,937	0	0	0	4,602,244
$ Per Pupil	1,163.0											3,957
% Instructional Expenditures		3.9	0.0	0.0	0.0	82.3	12.1	1.7	0.0	0.0	0.0	100.0
LAS ANIMAS	**KIM REORGANIZED 88**											
$ Operating		179,285	0	0	0	0	314,856	16,901	1,717	56,047	0	568,805
$ Capital		0	0	0	0	0	128	0	0	0	0	128
$ Total		179,285	0	0	0	0	314,984	16,901	1,717	56,047	0	568,933
$ Per Pupil	63.0											9,031
% Instructional Expenditures		31.5	0.0	0.0	0.0	0.0	55.4	3.0	0.3	9.9	0.0	100.0
LINCOLN	**GENOA-HUGO C-113**											
$ Operating		399,010	131,755	210,058	0	0	506,149	138,303	0	48,586	0	1,433,861
$ Capital		0	0	0	0	0	8,012	0	0	0	0	8,012
$ Total		399,010	131,755	210,058	0	0	514,161	138,303	0	48,586	0	1,441,873
$ Per Pupil	191.1											7,545
% Instructional Expenditures		27.7	9.1	14.6	0.0	0.0	35.7	9.6	0.0	3.4	0.0	100.0
LINCOLN	**LIMON RE-4J**											
$ Operating		1,014,016	0	33,520	0	0	1,367,084	94,271	0	27,818	0	2,536,709
$ Capital		0	0	0	0	0	14,558	0	0	0	0	14,558
$ Total		1,014,016	0	33,520	0	0	1,381,642	94,271	0	27,818	0	2,551,267
$ Per Pupil	562.3											4,537
% Instructional Expenditures		39.7	0.0	1.3	0.0	0.0	54.2	3.7	0.0	1.1	0.0	100.0
LINCOLN	**KARVAL RE-23**											
$ Operating		131,425	0	0	0	339,223	423,615	82,679	0	0	0	976,943
$ Capital		110	0	0	0	43,934	415	0	0	0	0	44,460
$ Total		131,536	0	0	0	383,157	424,030	82,679	0	0	0	1,021,402
$ Per Pupil	219.0											4,664
% Instructional Expenditures		12.9	0.0	0.0	0.0	37.5	41.5	8.1	0.0	0.0	0.0	100.0
LOGAN	**VALLEY RE-1**											
$ Operating		4,998,691	2,034,896	3,077,431	220,531	0	1,022,029	490	4,190	0	13,210	11,371,469
$ Capital		42,841	51,250	128,921	0	0	37,660	0	0	0	10,000	270,672
$ Total		5,041,532	2,086,146	3,206,353	220,531	0	1,059,690	490	4,190	0	23,210	11,642,141
$ Per Pupil	2,578.4											4,515
% Instructional Expenditures		43.3	17.9	27.5	1.9	0.0	9.1	0.0	0.0	0.0	0.2	100.0
LOGAN	**FRENCHMAN RE-3**											
$ Operating		64,947	0	374,543	0	0	646,387	183,845	0	0	0	1,269,723
$ Capital		0	0	180	0	0	1,349	0	0	0	0	1,529
$ Total		64,947	0	374,723	0	0	647,736	183,845	0	0	0	1,271,252
$ Per Pupil	195.6											6,499
% Instructional Expenditures		5.1	0.0	29.5	0.0	0.0	51.0	14.5	0.0	0.0	0.0	100.0
LOGAN	**BUFFALO RE-4**											
$ Operating		795,321	0	0	0	0	955,845	67,459	0	0	0	1,818,625
$ Capital		0	0	0	0	0	20,438	0	0	0	0	20,438
$ Total		795,321	0	0	0	0	976,283	67,459	0	0	0	1,839,063
$ Per Pupil	300.7											6,116
% Instructional Expenditures		43.2	0.0	0.0	0.0	0.0	53.1	3.7	0.0	0.0	0.0	100.0
LOGAN	**PLATEAU RE-5**											
$ Operating		443,950	0	1,769	0	0	565,546	170,493	0	0	0	1,181,758
$ Capital		0	0	0	0	0	0	344	0	0	0	344
$ Total		443,950	0	1,769	0	0	565,546	170,837	0	0	0	1,182,102
$ Per Pupil	156.0											7,578
% Instructional Expenditures		37.6	0.0	0.1	0.0	0.0	47.8	14.5	0.0	0.0	0.0	100.0

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
MESA	**DE BEQUE 49JT**											
$ Operating		447,565	97,504	351,543	0	0	147,947	33,781	0	0	0	1,078,340
$ Capital		1,901	0	743	0	0	35,483	0	0	0	0	38,128
$ Total		449,466	97,504	352,286	0	0	183,430	33,781	0	0	0	1,116,468
$ Per Pupil	184.6											6,048
% Instructional Expenditures		40.3	8.7	31.6	0.0	0.0	16.4	3.0	0.0	0.0	0.0	100.0
MESA	**PLATEAU VALLEY 50**											
$ Operating		508,191	299,620	1,066,535	0	0	223,621	110,802	0	0	0	2,208,770
$ Capital		6,899	4,137	20,170	0	0	5,254	5,391	0	0	0	41,851
$ Total		515,091	303,757	1,086,705	0	0	228,876	116,193	0	0	0	2,250,621
$ Per Pupil	465.7											4,833
% Instructional Expenditures		22.9	13.5	48.3	0.0	0.0	10.2	5.2	0.0	0.0	0.0	100.0
MESA	**MESA COUNTY VALLEY 51**											
$ Operating		35,327,243	17,702,755	20,124,482	1,272,209	0	715,991	15,616,175	-28,563	0	0	90,730,292
$ Capital		41,125	161,202	68,132	59,276	0	2,545	525,523	21	0	0	857,824
$ Total		35,368,369	17,863,957	20,192,615	1,331,485	0	718,536	16,141,698	-28,542	0	0	91,588,116
$ Per Pupil	19,655.5											4,660
% Instructional Expenditures		38.6	19.5	22.0	1.5	0.0	0.8	17.6	0.0	0.0	0.0	100.0
MINERAL	**CREEDE CONSOLIDATED 1**											
$ Operating		605,408	0	0	0	2,100	648,806	3,798	0	0	0	1,260,111
$ Capital		9,656	0	0	0	0	11,548	0	0	0	0	21,204
$ Total		615,063	0	0	0	2,100	660,354	3,798	0	0	0	1,281,315
$ Per Pupil	155.2											8,256
% Instructional Expenditures		48.0	0.0	0.0	0.0	0.2	51.5	0.3	0.0	0.0	0.0	100.0
MOFFAT	**MOFFAT COUNTY RE:NO 1**											
$ Operating		4,083,894	2,878,140	2,756,532	0	0	0	2,686,664	0	190,618	0	12,595,848
$ Capital		35,858	21,003	22,857	0	0	0	66,571	0	231,363	0	377,653
$ Total		4,119,751	2,899,143	2,779,389	0	0	0	2,753,236	0	421,981	0	12,973,501
$ Per Pupil	2,300.9											5,638
% Instructional Expenditures		31.8	22.3	21.4	0.0	0.0	0.0	21.2	0.0	3.3	0.0	100.0
MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**											
$ Operating		6,145,581	2,905,679	4,053,467	0	49,874	487,819	1,599,185	40,758	95,638	30,943	15,408,945
$ Capital		108,120	20,783	47,528	0	0	3,173	687	0	36,726	0	217,017
$ Total		6,253,701	2,926,463	4,100,995	0	49,874	490,992	1,599,872	40,758	132,365	30,943	15,625,962
$ Per Pupil	3,195.5											4,890
% Instructional Expenditures		40.0	18.7	26.2	0.0	0.3	3.1	10.2	0.3	0.8	0.2	100.0
MONTEZUMA	**DOLORES RE-4A**											
$ Operating		1,397,210	732,230	1,011,984	92,923	0	42,592	6,013	0	148,441	0	3,431,393
$ Capital		2,337	623	1,137	0	0	2,000	0	0	0	0	6,098
$ Total		1,399,547	732,853	1,013,121	92,923	0	44,592	6,013	0	148,441	0	3,437,491
$ Per Pupil	709.8											4,843
% Instructional Expenditures		40.7	21.3	29.5	2.7	0.0	1.3	0.2	0.0	4.3	0.0	100.0
MONTEZUMA	**MANCOS RE-6**											
$ Operating		1,034,528	396,962	448,663	90,669	0	215,457	102,605	0	0	0	2,288,885
$ Capital		10,290	2,976	3,832	0	0	0	30,763	0	0	0	47,861
$ Total		1,044,818	399,939	452,496	90,669	0	215,457	133,369	0	0	0	2,336,746
$ Per Pupil	413.3											5,654
% Instructional Expenditures		44.7	17.1	19.4	3.9	0.0	9.2	5.7	0.0	0.0	0.0	100.0
MONTROSE	**MONTROSE COUNTY RE-1J**											
$ Operating		9,562,147	4,513,263	5,765,681	300,946	0	651,580	5,121,066	192,022	0	0	26,106,705
$ Capital		20,179	14,857	96,210	2,817	0	1,716	223,916	0	0	0	359,695
$ Total		9,582,326	4,528,120	5,861,891	303,763	0	653,296	5,344,982	192,022	0	0	26,466,400

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
$ Per Pupil	5,533.0											4,783
% Instructional Expenditures		36.2	17.1	22.1	1.1	0.0	2.5	20.2	0.7	0.0	0.0	100.0
MONTROSE	**WEST END RE-2**											
$ Operating		887,298	30,103	712,450	0	0	0	15,771	0	0	2,000	1,647,622
$ Capital		0	0	108	0	0	0	0	0	0	0	108
$ Total		887,298	30,103	712,558	0	0	0	15,771	0	0	2,000	1,647,730
$ Per Pupil	368.1											4,476
% Instructional Expenditures		53.8	1.8	43.2	0.0	0.0	0.0	1.0	0.0	0.0	0.1	100.0
MORGAN	**BRUSH RE-2(J)**											
$ Operating		2,566,647	1,474,593	1,961,836	0	0	0	948,092	0	0	0	6,951,168
$ Capital		5,646	6,487	9,777	0	0	0	49,060	0	0	0	70,970
$ Total		2,572,293	1,481,080	1,971,613	0	0	0	997,152	0	0	0	7,022,138
$ Per Pupil	1,472.2											4,770
% Instructional Expenditures		36.6	21.1	28.1	0.0	0.0	0.0	14.2	0.0	0.0	0.0	100.0
MORGAN	**FORT MORGAN RE-3**											
$ Operating		7,075,370	1,821,047	3,807,407	0	0	0	425,276	109	0	665,336	13,794,545
$ Capital		68,581	24,600	96,011	0	0	0	3,121	0	0	18,238	210,552
$ Total		7,143,951	1,845,648	3,903,418	0	0	0	428,397	109	0	683,574	14,005,097
$ Per Pupil	2,989.7											4,684
% Instructional Expenditures		51.0	13.2	27.9	0.0	0.0	0.0	3.1	0.0	0.0	4.9	100.0
MORGAN	**WELDON VALLEY RE-20(J)**											
$ Operating		477,574	92,013	428,128	0	0	214,588	70,017	0	0	0	1,282,319
$ Capital		204	0	3,743	0	0	24,048	0	0	0	0	27,995
$ Total		477,777	92,013	431,871	0	0	238,636	70,017	0	0	0	1,310,314
$ Per Pupil	190.0											6,896
% Instructional Expenditures		36.5	7.0	33.0	0.0	0.0	18.2	5.3	0.0	0.0	0.0	100.0
MORGAN	**WIGGINS RE-50(J)**											
$ Operating		1,073,386	0	0	0	0	1,711,101	0	0	0	0	2,784,487
$ Capital		0	0	0	0	0	11,878	0	0	0	0	11,878
$ Total		1,073,386	0	0	0	0	1,722,979	0	0	0	0	2,796,365
$ Per Pupil	554.0											5,048
% Instructional Expenditures		38.4	0.0	0.0	0.0	0.0	61.6	0.0	0.0	0.0	0.0	100.0
OTERO	**EAST OTERO R-1**											
$ Operating		2,149,228	1,084,903	2,099,454	0	0	189,554	1,854,964	0	0	0	7,378,103
$ Capital		64,857	36,556	114,603	0	0	0	13,205	0	0	0	229,220
$ Total		2,214,085	1,121,459	2,214,057	0	0	189,554	1,868,169	0	0	0	7,607,324
$ Per Pupil	1,595.1											4,769
% Instructional Expenditures		29.1	14.7	29.1	0.0	0.0	2.5	24.6	0.0	0.0	0.0	100.0
OTERO	**ROCKY FORD R-2**											
$ Operating		2,259,583	951,219	1,179,772	0	0	0	15,457	0	284,003	0	4,690,033
$ Capital		5,071	2,287	4,339	0	0	0	0	0	0	0	11,697
$ Total		2,264,654	953,505	1,184,111	0	0	0	15,457	0	284,003	0	4,701,730
$ Per Pupil	828.9											5,672
% Instructional Expenditures		48.2	20.3	25.2	0.0	0.0	0.0	0.3	0.0	6.0	0.0	100.0
OTERO	**MANZANOLA 3J**											
$ Operating		536,136	0	0	0	0	712,825	34,249	0	5,539	0	1,288,748
$ Capital		5,906	0	0	0	0	6,391	3,961	0	0	0	16,258
$ Total		542,042	0	0	0	0	719,216	38,210	0	5,539	0	1,305,007
$ Per Pupil	199.5											6,541
% Instructional Expenditures		41.5	0.0	0.0	0.0	0.0	55.1	2.9	0.0	0.4	0.0	100.0
OTERO	**FOWLER R-4J**											
$ Operating		899,728	216,148	884,192	0	0	0	96	0	0	0	2,000,164

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
$ Capital		0	0	18,287	0	0	0	0	0	0	0	18,287
$ Total		899,728	216,148	902,478	0	0	0	96	0	0	0	2,018,451
$ Per Pupil	372.0											5,426
% Instructional Expenditures		44.6	10.7	44.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
OTERO	**CHERAW 31**											
$ Operating		304,317	190,875	395,430	0	0	375,576	0	0	0	0	1,266,197
$ Capital		635	875	33,350	0	0	23,290	0	0	0	0	58,150
$ Total		304,952	191,750	428,780	0	0	398,866	0	0	0	0	1,324,347
$ Per Pupil	206.0											6,429
% Instructional Expenditures		23.0	14.5	32.4	0.0	0.0	30.1	0.0	0.0	0.0	0.0	100.0
OTERO	**SWINK 33**											
$ Operating		746,239	205,419	754,917	0	0	0	288,860	0	0	0	1,995,436
$ Capital		0	0	0	0	0	0	0	0	0	0	0
$ Total		746,239	205,419	754,917	0	0	0	288,860	0	0	0	1,995,436
$ Per Pupil	376.3											5,303
% Instructional Expenditures		37.4	10.3	37.8	0.0	0.0	0.0	14.5	0.0	0.0	0.0	100.0
OURAY	**OURAY R-1**											
$ Operating		392,569	378,707	609,424	0	0	272,541	121,158	0	0	0	1,774,399
$ Capital		0	0	4,438	0	0	52,828	0	0	0	0	57,266
$ Total		392,569	378,707	613,862	0	0	325,369	121,158	0	0	0	1,831,665
$ Per Pupil	256.5											7,141
% Instructional Expenditures		21.4	20.7	33.5	0.0	0.0	17.8	6.6	0.0	0.0	0.0	100.0
OURAY	**RIDGWAY R-2**											
$ Operating		59,242	0	0	0	0	1,589,560	155,852	0	0	0	1,804,653
$ Capital		0	0	0	0	0	15,454	0	0	0	0	15,454
$ Total		59,242	0	0	0	0	1,605,013	155,852	0	0	0	1,820,107
$ Per Pupil	292.0											6,233
% Instructional Expenditures		3.3	0.0	0.0	0.0	0.0	88.2	8.6	0.0	0.0	0.0	100.0
PARK	**PLATTE CANYON 1**											
$ Operating		1,811,758	1,245,430	1,928,301	76,506	0	0	270,908	0	0	0	5,332,903
$ Capital		21,353	47,693	44,514	0	0	0	3,679	0	0	0	117,239
$ Total		1,833,111	1,293,123	1,972,815	76,506	0	0	274,587	0	0	0	5,450,142
$ Per Pupil	1,289.9											4,225
% Instructional Expenditures		33.6	23.7	36.2	1.4	0.0	0.0	5.0	0.0	0.0	0.0	100.0
PARK	**PARK COUNTY RE-2**											
$ Operating		2,044,472	420,173	860,245	0	0	0	357,030	0	0	0	3,681,919
$ Capital		10,959	0	11,043	0	0	0	5,013	0	0	0	27,015
$ Total		2,055,431	420,173	871,288	0	0	0	362,043	0	0	0	3,708,934
$ Per Pupil	578.5											6,411
% Instructional Expenditures		55.4	11.3	23.5	0.0	0.0	0.0	9.8	0.0	0.0	0.0	100.0
PHILLIPS	**HOLYOKE RE-1J**											
$ Operating		1,640,929	263,951	1,224,844	0	0	0	511,399	0	0	0	3,641,123
$ Capital		3,742	190	47,042	0	0	0	12,869	0	0	0	63,842
$ Total		1,644,671	264,141	1,271,886	0	0	0	524,267	0	0	0	3,704,965
$ Per Pupil	630.0											5,881
% Instructional Expenditures		44.4	7.1	34.3	0.0	0.0	0.0	14.2	0.0	0.0	0.0	100.0
PHILLIPS	**HAXTUN RE-2J**											
$ Operating		712,595	15,774	581,509	0	94,491	194,452	173,448	0	10,348	0	1,782,617
$ Capital		3,303	0	351	0	0	0	0	0	0	0	3,654
$ Total		715,898	15,774	581,860	0	94,491	194,452	173,448	0	10,348	0	1,786,271
$ Per Pupil	292.5											6,107
% Instructional Expenditures		40.1	0.9	32.6	0.0	5.3	10.9	9.7	0.0	0.6	0.0	100.0

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
PITKIN	**ASPEN 1**											
$ Operating		4,264,968	2,595,172	3,908,915	0	0	0	1,651,779	0	0	0	12,420,835
$ Capital		21,037	10,502	32,461	0	0	0	421,888	0	0	0	485,887
$ Total		4,286,005	2,605,674	3,941,376	0	0	0	2,073,667	0	0	0	12,906,722
$ Per Pupil	1,534.5											8,411
% Instructional Expenditures		33.2	20.2	30.5	0.0	0.0	0.0	16.1	0.0	0.0	0.0	100.0
PROWERS	**GRANADA RE-1**											
$ Operating		614,188	185,353	560,921	0	0	300,293	0	0	0	0	1,660,755
$ Capital		0	0	0	0	0	0	0	0	0	0	0
$ Total		614,188	185,353	560,921	0	0	300,293	0	0	0	0	1,660,755
$ Per Pupil	275.5											6,028
% Instructional Expenditures		37.0	11.2	33.8	0.0	0.0	18.1	0.0	0.0	0.0	0.0	100.0
PROWERS	**LAMAR RE-2**											
$ Operating		3,298,021	1,077,372	1,520,712	0	0	0	2,477,280	0	0	0	8,373,385
$ Capital		4,787	489	12,118	0	0	0	1,413	0	0	0	18,806
$ Total		3,302,808	1,077,861	1,532,830	0	0	0	2,478,693	0	0	0	8,392,191
$ Per Pupil	1,732.0											4,845
% Instructional Expenditures		39.4	12.8	18.3	0.0	0.0	0.0	29.5	0.0	0.0	0.0	100.0
PROWERS	**HOLLY RE-3**											
$ Operating		1,087,810	127,349	311,469	0	0	346,533	93,145	0	0	0	1,966,307
$ Capital		4,674	0	0	0	0	20,865	19,682	0	0	0	45,221
$ Total		1,092,484	127,349	311,469	0	0	367,398	112,828	0	0	0	2,011,528
$ Per Pupil	312.5											6,437
% Instructional Expenditures		54.3	6.3	15.5	0.0	0.0	18.3	5.6	0.0	0.0	0.0	100.0
PROWERS	**WILEY RE-13 JT**											
$ Operating		475,538	0	0	0	0	1,099,356	0	0	0	0	1,574,895
$ Capital		0	0	0	0	0	36,276	0	0	0	0	36,276
$ Total		475,538	0	0	0	0	1,135,632	0	0	0	0	1,611,170
$ Per Pupil	276.8											5,821
% Instructional Expenditures		29.5	0.0	0.0	0.0	0.0	70.5	0.0	0.0	0.0	0.0	100.0
PUEBLO	**PUEBLO CITY 60**											
$ Operating		36,386,259	12,998,957	19,253,553	795,131	0	3,702,856	4,031,656	822	14,056	30,185	77,213,475
$ Capital		946,462	144,640	751,012	14,704	0	217,333	-54,905	0	0	0	2,019,248
$ Total		37,332,721	13,143,597	20,004,565	809,835	0	3,920,189	3,976,752	822	14,056	30,185	79,232,723
$ Per Pupil	16,869.5											4,697
% Instructional Expenditures		47.1	16.6	25.2	1.0	0.0	4.9	5.0	0.0	0.0	0.0	100.0
PUEBLO	**PUEBLO COUNTY RURAL 70**											
$ Operating		11,858,649	6,556,567	8,395,476	386,726	0	1,457,996	1,772,277	0	464	0	30,428,156
$ Capital		41,940	30,792	49,243	31,269	0	13,360	111,914	0	0	0	278,517
$ Total		11,900,589	6,587,358	8,444,719	417,995	0	1,471,356	1,884,191	0	464	0	30,706,672
$ Per Pupil	8,130.0											3,777
% Instructional Expenditures		38.8	21.5	27.5	1.4	0.0	4.8	6.1	0.0	0.0	0.0	100.0
RIO BLANCO	**MEEKER RE1**											
$ Operating		1,101,120	549,778	1,276,661	0	0	0	528,957	0	0	0	3,456,516
$ Capital		883	800	11,548	0	0	0	0	0	0	0	13,231
$ Total		1,102,003	550,578	1,288,209	0	0	0	528,957	0	0	0	3,469,747
$ Per Pupil	597.0											5,812
% Instructional Expenditures		31.8	15.9	37.1	0.0	0.0	0.0	15.2	0.0	0.0	0.0	100.0
RIO BLANCO	**RANGELY RE-4**											
$ Operating		726,767	407,968	987,200	0	0	0	421,370	0	0	0	2,543,304
$ Capital		128	279	1,608	0	0	0	0	0	0	0	2,015
$ Total		726,894	408,247	988,808	0	0	0	421,370	0	0	0	2,545,319
$ Per Pupil	503.4											5,056

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
% Instructional Expenditures		28.6	16.0	38.8	0.0	0.0	0.0	16.6	0.0	0.0	0.0	100.0
RIO GRANDE	**DEL NORTE C-7**											
$ Operating		1,276,233	592,784	871,868	0	0	263,730	12,647	0	0	2,220	3,019,482
$ Capital		0	11,479	1,368	0	0	0	0	0	0	0	12,847
$ Total		1,276,233	604,263	873,236	0	0	263,730	12,647	0	0	2,220	3,032,329
$ Per Pupil	664.6											4,563
% Instructional Expenditures		42.1	19.9	28.8	0.0	0.0	8.7	0.4	0.0	0.0	0.1	100.0
RIO GRANDE	**MONTE VISTA C-8**											
$ Operating		2,312,531	1,087,241	1,589,702	0	322,548	0	488,474	0	186,828	0	5,987,324
$ Capital		23,275	8,392	38,244	0	6,108	0	78,696	0	0	0	154,715
$ Total		2,335,806	1,095,633	1,627,946	0	328,656	0	567,170	0	186,828	0	6,142,039
$ Per Pupil	1,276.4											4,812
% Instructional Expenditures		38.0	17.8	26.5	0.0	5.4	0.0	9.2	0.0	3.0	0.0	100.0
RIO GRANDE	**SARGENT RE-33J**											
$ Operating		974,107	195,406	661,371	0	0	197,782	6,963	0	86,703	0	2,122,332
$ Capital		38,238	0	10,418	0	0	0	0	0	0	0	48,656
$ Total		1,012,345	195,406	671,790	0	0	197,782	6,963	0	86,703	0	2,170,989
$ Per Pupil	422.5											5,138
% Instructional Expenditures		46.6	9.0	30.9	0.0	0.0	9.1	0.3	0.0	4.0	0.0	100.0
ROUTT	**HAYDEN RE-1**											
$ Operating		983,970	627,748	1,244,208	0	60,241	0	40,779	0	0	0	2,956,947
$ Capital		3,648	6,291	21,831	0	0	0	747	0	0	0	32,516
$ Total		987,618	634,039	1,266,039	0	60,241	0	41,526	0	0	0	2,989,463
$ Per Pupil	447.6											6,679
% Instructional Expenditures		33.0	21.2	42.4	0.0	2.0	0.0	1.4	0.0	0.0	0.0	100.0
ROUTT	**STEAMBOAT SPRINGS RE-2**											
$ Operating		3,880,514	2,037,611	2,954,201	0	0	220,820	253,270	41,993	2,745,279	0	12,133,689
$ Capital		19,104	10,332	9,238	0	0	5,411	25,640	0	0	0	69,724
$ Total		3,899,618	2,047,943	2,963,439	0	0	226,232	278,910	41,993	2,745,279	0	12,203,414
$ Per Pupil	1,925.0											6,339
% Instructional Expenditures		32.0	16.8	24.3	0.0	0.0	1.9	2.3	0.3	22.5	0.0	100.0
ROUTT	**SOUTH ROUTT RE 3**											
$ Operating		835,199	0	0	0	0	1,401,093	146,137	0	0	0	2,382,428
$ Capital		-306	0	0	0	0	3,910	10,700	0	0	0	14,304
$ Total		834,893	0	0	0	0	1,405,003	156,837	0	0	0	2,396,732
$ Per Pupil	404.1											5,931
% Instructional Expenditures		34.8	0.0	0.0	0.0	0.0	58.6	6.5	0.0	0.0	0.0	100.0
SAGUACHE	**MOUNTAIN VALLEY RE 1**											
$ Operating		357,405	162,547	377,044	0	0	0	50,810	0	3,103	0	950,908
$ Capital		89	0	4,896	0	0	0	0	0	0	0	4,985
$ Total		357,494	162,547	381,940	0	0	0	50,810	0	3,103	0	955,894
$ Per Pupil	144.1											6,634
% Instructional Expenditures		37.4	17.0	40.0	0.0	0.0	0.0	5.3	0.0	0.3	0.0	100.0
SAGUACHE	**MOFFAT 2**											
$ Operating		436,749	115,055	253,118	0	0	759,044	75,457	0	0	0	1,639,423
$ Capital		0	0	0	0	0	5,824	3,085	0	0	0	8,909
$ Total		436,749	115,055	253,118	0	0	764,868	78,543	0	0	0	1,648,332
$ Per Pupil	213.5											7,721
% Instructional Expenditures		26.5	7.0	15.4	0.0	0.0	46.4	4.8	0.0	0.0	0.0	100.0
SAGUACHE	**CENTER 26 JT**											
$ Operating		1,526,159	593,631	890,274	0	0	657,530	55,846	0	13,529	0	3,736,968
$ Capital		23,420	18,561	3,937	0	0	10,440	83,414	0	0	0	139,772

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
$ Total		1,549,579	612,192	894,211	0	0	667,970	139,260	0	13,529	0	3,876,740
$ Per Pupil	654.0											5,928
% Instructional Expenditures		40.0	15.8	23.1	0.0	0.0	17.2	3.6	0.0	0.3	0.0	100.0
SAN JUAN	**SILVERTON 1**											
$ Operating		50,968	12,880	0	0	0	658,536	0	0	0	0	722,384
$ Capital		0	0	0	0	0	2,770	0	0	0	0	2,770
$ Total		50,968	12,880	0	0	0	661,305	0	0	0	0	725,154
$ Per Pupil	75.0											9,669
% Instructional Expenditures		7.0	1.8	0.0	0.0	0.0	91.2	0.0	0.0	0.0	0.0	100.0
SAN MIGUEL	**TELLURIDE R-1**											
$ Operating		1,711,514	256,803	801,502	0	0	289,816	944,654	0	8,900	14,647	4,027,835
$ Capital		0	0	0	0	0	0	0	0	0	0	0
$ Total		1,711,514	256,803	801,502	0	0	289,816	944,654	0	8,900	14,647	4,027,835
$ Per Pupil	605.5											6,652
% Instructional Expenditures		42.5	6.4	19.9	0.0	0.0	7.2	23.5	0.0	0.2	0.4	100.0
SAN MIGUEL	**NORWOOD R-2J**											
$ Operating		556,446	215,550	405,686	0	0	119,012	167,523	0	112,802	0	1,577,020
$ Capital		4,600	452	2,318	0	0	0	26,295	0	0	0	33,665
$ Total		561,047	216,002	408,005	0	0	119,012	193,818	0	112,802	0	1,610,685
$ Per Pupil	273.1											5,898
% Instructional Expenditures		34.8	13.4	25.3	0.0	0.0	7.4	12.0	0.0	7.0	0.0	100.0
SEDGWICK	**JULESBURG RE-1**											
$ Operating		685,259	0	0	0	0	793,222	0	0	0	88,133	1,566,614
$ Capital		3,194	0	0	0	0	2,969	0	0	0	0	6,164
$ Total		688,453	0	0	0	0	796,192	0	0	0	88,133	1,572,777
$ Per Pupil	301.8											5,211
% Instructional Expenditures		43.8	0.0	0.0	0.0	0.0	50.6	0.0	0.0	0.0	5.6	100.0
SEDGWICK	**PLATTE VALLEY RE-3**											
$ Operating		375,214	0	0	0	0	455,273	136,607	0	0	0	967,094
$ Capital		9,445	0	0	0	0	0	0	0	0	0	9,445
$ Total		384,659	0	0	0	0	455,273	136,607	0	0	0	976,539
$ Per Pupil	117.0											8,346
% Instructional Expenditures		39.4	0.0	0.0	0.0	0.0	46.6	14.0	0.0	0.0	0.0	100.0
SUMMIT	**SUMMIT RE-1**											
$ Operating		8,227,276	3,706,483	4,228,455	0	0	0	736,408	0	12,338	0	16,910,960
$ Capital		5,911	3,136	27,082	0	0	0	0	0	0	0	36,128
$ Total		8,233,187	3,709,619	4,255,537	0	0	0	736,408	0	12,338	0	16,947,088
$ Per Pupil	2,715.0											6,242
% Instructional Expenditures		48.6	21.9	25.1	0.0	0.0	0.0	4.3	0.0	0.1	0.0	100.0
TELLER	**CRIPPLE CREEK-VICTOR RE-1**											
$ Operating		1,457,746	0	0	0	0	1,447,406	714,244	0	0	0	3,619,396
$ Capital		0	0	0	0	0	0	0	0	0	0	0
$ Total		1,457,746	0	0	0	0	1,447,406	714,244	0	0	0	3,619,396
$ Per Pupil	554.3											6,530
% Instructional Expenditures		40.3	0.0	0.0	0.0	0.0	40.0	19.7	0.0	0.0	0.0	100.0
TELLER	**WOODLAND PARK RE-2**											
$ Operating		4,742,509	2,503,163	4,159,015	0	0	833,217	1,050,677	0	0	0	13,288,581
$ Capital		61,189	93,609	288,333	0	0	9,598	0	0	0	0	452,729
$ Total		4,803,698	2,596,772	4,447,348	0	0	842,815	1,050,677	0	0	0	13,741,310
$ Per Pupil	2,995.1											4,588
% Instructional Expenditures		35.0	18.9	32.4	0.0	0.0	6.1	7.6	0.0	0.0	0.0	100.0
WASHINGTON	**AKRON R-1**											

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
$ Operating		0	0	851,705	0	0	1,048,749	398,462	0	0	0	2,298,915
$ Capital		0	0	9,498	0	0	2,846	19,659	0	0	0	32,003
$ Total		0	0	861,203	0	0	1,051,595	418,120	0	0	0	2,330,918
$ Per Pupil	433.9											5,372
% Instructional Expenditures		0.0	0.0	36.9	0.0	0.0	45.1	17.9	0.0	0.0	0.0	100.0
WASHINGTON	**ARICKAREE R-2**											
$ Operating		0	0	0	0	0	753,888	0	0	-138	0	753,751
$ Capital		0	0	0	0	0	16,894	0	0	0	0	16,894
$ Total		0	0	0	0	0	770,782	0	0	-138	0	770,645
$ Per Pupil	96.0											8,028
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	100.0
WASHINGTON	**OTIS R-3**											
$ Operating		424,190	5,942	93,400	0	0	839,358	0	0	0	0	1,362,891
$ Capital		10,096	0	0	0	0	2,000	0	0	0	0	12,096
$ Total		434,286	5,942	93,400	0	0	841,359	0	0	0	0	1,374,988
$ Per Pupil	176.0											7,812
% Instructional Expenditures		31.6	0.4	6.8	0.0	0.0	61.2	0.0	0.0	0.0	0.0	100.0
WASHINGTON	**LONE STAR 101**											
$ Operating		0	0	93,991	0	0	671,983	0	0	86,010	0	851,984
$ Capital		0	0	4,605	0	0	20,454	0	0	0	0	25,059
$ Total		0	0	98,595	0	0	692,437	0	0	86,010	0	877,043
$ Per Pupil	118.5											7,401
% Instructional Expenditures		0.0	0.0	11.2	0.0	0.0	79.0	0.0	0.0	9.8	0.0	100.0
WASHINGTON	**WOODLIN R-104**											
$ Operating		0	0	0	0	0	912,892	0	0	0	0	912,892
$ Capital		0	0	0	0	0	38,153	0	0	0	0	38,153
$ Total		0	0	0	0	0	951,046	0	0	0	0	951,046
$ Per Pupil	108.8											8,741
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	100.0
WELD	**WELD RE-1**											
$ Operating		3,275,197	2,171,126	2,826,041	0	0	0	1,572,976	0	0	0	9,845,341
$ Capital		13,098	9,954	15,743	0	0	0	0	0	0	0	38,795
$ Total		3,288,295	2,181,080	2,841,784	0	0	0	1,572,976	0	0	0	9,884,135
$ Per Pupil	1,896.0											5,213
% Instructional Expenditures		33.3	22.1	28.8	0.0	0.0	0.0	15.9	0.0	0.0	0.0	100.0
WELD	**EATON RE-2**											
$ Operating		2,343,785	1,410,584	1,895,747	0	0	10,131	404,409	0	193,124	0	6,257,781
$ Capital		18,219	83,785	3,298	0	0	0	13,785	0	0	0	119,087
$ Total		2,362,004	1,494,369	1,899,046	0	0	10,131	418,195	0	193,124	0	6,376,869
$ Per Pupil	1,585.5											4,022
% Instructional Expenditures		37.0	23.4	29.8	0.0	0.0	0.2	6.6	0.0	3.0	0.0	100.0
WELD	**KEENESBURG RE-3(J)**											
$ Operating		3,665,262	0	0	0	0	4,224,828	634,173	0	0	0	8,524,264
$ Capital		130,480	0	0	0	0	5,079	0	0	0	0	135,559
$ Total		3,795,742	0	0	0	0	4,229,907	634,173	0	0	0	8,659,823
$ Per Pupil	1,915.5											4,521
% Instructional Expenditures		43.8	0.0	0.0	0.0	0.0	48.8	7.3	0.0	0.0	0.0	100.0
WELD	**WINDSOR RE-4**											
$ Operating		5,470,683	2,940,687	3,929,199	0	0	797,549	437,731	275,309	0	0	13,851,158
$ Capital		0	0	0	0	0	0	0	0	0	0	0
$ Total		5,470,683	2,940,687	3,929,199	0	0	797,549	437,731	275,309	0	0	13,851,158
$ Per Pupil	3,186.0											4,348
% Instructional Expenditures		39.5	21.2	28.4	0.0	0.0	5.8	3.2	2.0	0.0	0.0	100.0

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
WELD	**JOHNSTOWN-MILIKEN RE-5J**											
$ Operating		4,879,299	2,075,257	2,711,555	0	0	519,262	576,905	0	0	0	10,762,277
$ Capital		120,574	8,315	55,668	0	0	87,119	0	0	0	0	271,676
$ Total		4,999,873	2,083,572	2,767,223	0	0	606,381	576,905	0	0	0	11,033,953
$ Per Pupil	2,421.5											4,557
% Instructional Expenditures		45.3	18.9	25.1	0.0	0.0	5.5	5.2	0.0	0.0	0.0	100.0
WELD	**GREELEY 6**											
$ Operating		31,962,793	13,291,007	17,280,203	0	0	11,429,064	1,550,973	1,712	0	1,657,190	77,172,943
$ Capital		240,708	207,903	238,948	0	0	177,105	1,924	0	0	38,231	904,819
$ Total		32,203,502	13,498,911	17,519,150	0	0	11,606,169	1,552,897	1,712	0	1,695,421	78,077,762
$ Per Pupil	17,379.5											4,493
% Instructional Expenditures		41.2	17.3	22.4	0.0	0.0	14.9	2.0	0.0	0.0	2.2	100.0
WELD	**PLATTE VALLEY RE-7**											
$ Operating		1,921,836	1,005,372	1,463,052	0	0	354,515	69,685	0	288,895	94,428	5,197,784
$ Capital		8,702	5,250	16,096	0	0	0	0	0	0	0	30,047
$ Total		1,930,538	1,010,622	1,479,148	0	0	354,515	69,685	0	288,895	94,428	5,227,831
$ Per Pupil	1,134.5											4,608
% Instructional Expenditures		36.9	19.3	28.3	0.0	0.0	6.8	1.3	0.0	5.5	1.8	100.0
WELD	**WELD COUNTY S/D RE-8**											
$ Operating		4,104,294	2,071,149	3,356,636	0	0	0	1,234,630	0	2,962	0	10,769,671
$ Capital		43,436	0	33,092	0	0	0	8,094	0	0	0	84,623
$ Total		4,147,730	2,071,149	3,389,729	0	0	0	1,242,724	0	2,962	0	10,854,294
$ Per Pupil	2,384.3											4,552
% Instructional Expenditures		38.2	19.1	31.2	0.0	0.0	0.0	11.4	0.0	0.0	0.0	100.0
WELD	**AULT-HIGHLAND RE-9**											
$ Operating		1,325,205	973,323	1,323,368	0	0	9,149	273,228	0	0	0	3,904,274
$ Capital		29,587	4,958	58,159	0	0	3,187	0	0	0	0	95,891
$ Total		1,354,792	978,281	1,381,526	0	0	12,337	273,228	0	0	0	4,000,164
$ Per Pupil	878.9											4,551
% Instructional Expenditures		33.9	24.5	34.5	0.0	0.0	0.3	6.8	0.0	0.0	0.0	100.0
WELD	**BRIGGSDALE RE-10**											
$ Operating		335,962	113,512	467,469	0	0	514	62,461	0	0	92,845	1,072,763
$ Capital		0	0	0	0	0	0	0	0	0	0	0
$ Total		335,962	113,512	467,469	0	0	514	62,461	0	0	92,845	1,072,763
$ Per Pupil	144.5											7,424
% Instructional Expenditures		31.3	10.6	43.6	0.0	0.0	0.0	5.8	0.0	0.0	8.7	100.0
WELD	**PRAIRIE RE-11**											
$ Operating		279,514	0	503,842	0	0	0	229,388	0	0	0	1,012,744
$ Capital		0	0	363	0	0	0	0	0	0	0	363
$ Total		279,514	0	504,205	0	0	0	229,388	0	0	0	1,013,107
$ Per Pupil	150.0											6,754
% Instructional Expenditures		27.6	0.0	49.8	0.0	0.0	0.0	22.6	0.0	0.0	0.0	100.0
WELD	**PAWNEE RE-12**											
$ Operating		359,508	114,868	475,154	0	0	153,920	45,875	0	0	0	1,149,324
$ Capital		0	0	5,434	0	0	10,518	0	0	0	0	15,952
$ Total		359,508	114,868	480,588	0	0	164,438	45,875	0	0	0	1,165,276
$ Per Pupil	121.0											9,630
% Instructional Expenditures		30.9	9.9	41.2	0.0	0.0	14.1	3.9	0.0	0.0	0.0	100.0
YUMA	**YUMA 1**											
$ Operating		1,304,238	1,148,912	1,067,347	0	0	0	918,435	0	0	0	4,438,932
$ Capital		41,257	16,219	8,169	0	0	0	0	0	0	0	65,645
$ Total		1,345,495	1,165,131	1,075,516	0	0	0	918,435	0	0	0	4,504,577

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
$ Per Pupil	847.1											5,318
% Instructional Expenditures		29.9	25.9	23.9	0.0	0.0	0.0	20.4	0.0	0.0	0.0	100.0
YUMA	**WRAY RD-2**											
$ Operating		1,195,429	843,386	1,117,082	0	0	0	93,682	0	0	0	3,249,580
$ Capital		784	53,533	21,902	0	0	0	0	0	0	0	76,219
$ Total		1,196,212	896,919	1,138,985	0	0	0	93,682	0	0	0	3,325,799
$ Per Pupil	669.4											4,968
% Instructional Expenditures		36.0	27.0	34.2	0.0	0.0	0.0	2.8	0.0	0.0	0.0	100.0
YUMA	**IDALIA RJ-3**											
$ Operating		395,983	174,739	326,021	0	0	141,381	0	0	0	0	1,038,124
$ Capital		0	0	0	0	0	0	0	0	0	0	0
$ Total		395,983	174,739	326,021	0	0	141,381	0	0	0	0	1,038,124
$ Per Pupil	130.0											7,986
% Instructional Expenditures		38.1	16.8	31.4	0.0	0.0	13.6	0.0	0.0	0.0	0.0	100.0
YUMA	**LIBERTY J-4**											
$ Operating		0	0	0	0	0	788,758	0	0	0	0	788,758
$ Capital		0	0	0	0	0	430	0	0	0	0	430
$ Total		0	0	0	0	0	789,188	0	0	0	0	789,188
$ Per Pupil	88.8											8,887
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	100.0
	CHARTER SCHOOL INSTITUTE											
$ Operating		0	0	0	0	0	1,609,643	152,570	0	0	0	1,762,213
$ Capital		0	0	0	0	0	128,733	0	0	0	0	128,733
$ Total		0	0	0	0	0	1,738,376	152,570	0	0	0	1,890,946
$ Per Pupil	331.5											5,704
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	91.9	8.1	0.0	0.0	0.0	100.0

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
	EAST CENTRAL BOCES											
$ Operating		0	0	2,000	0	0	0	2,244,713	0	0	0	2,246,713
$ Capital		0	0	0	0	0	0	2,475	0	0	0	2,475
$ Total		0	0	2,000	0	0	0	2,247,188	0	0	0	2,249,188
% Instructional Expenditures		0.0	0.0	0.1	0.0	0.0	0.0	99.9	0.0	0.0	0.0	100.0
	MOUNTAIN BOCES											
$ Operating		0	223,354	577,274	0	0	1,948,481	2,005,060	0	0	0	4,754,169
$ Capital		0	0	4,244	0	0	0	0	0	0	0	4,244
$ Total		0	223,354	581,518	0	0	1,948,481	2,005,060	0	0	0	4,758,413
% Instructional Expenditures		0.0	4.7	12.2	0.0	0.0	40.9	42.1	0.0	0.0	0.0	100.0
	CENTENNIAL BOCES											
$ Operating		0	0	353,459	0	0	1,388,748	3,033,159	0	0	0	4,775,366
$ Capital		0	0	2,158	0	0	0	49,030	0	0	0	51,189
$ Total		0	0	355,617	0	0	1,388,748	3,082,190	0	0	0	4,826,554
% Instructional Expenditures		0.0	0.0	7.4	0.0	0.0	28.8	63.9	0.0	0.0	0.0	100.0
	NORTHEAST BOCES											
$ Operating		0	0	0	0	0	0	1,386,760	0	0	0	1,386,760
$ Capital		0	0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	1,386,760	0	0	0	1,386,760
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0
	PIKES PEAK BOCES											
$ Operating		0	0	0	0	0	1,552,266	3,096,523	69,885	0	0	4,718,674
$ Capital		0	0	0	0	0	4,022	1,658	3,725	0	0	9,405
$ Total		0	0	0	0	0	1,556,288	3,098,181	73,610	0	0	4,728,079
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	32.9	65.5	1.6	0.0	0.0	100.0
	SAN JUAN BOCES											
$ Operating		0	0	0	0	0	0	1,385,321	0	0	0	1,385,321
$ Capital		0	0	0	0	0	0	6,575	0	0	0	6,575
$ Total		0	0	0	0	0	0	1,391,896	0	0	0	1,391,896
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0
	SAN LUIS VALLEY BOCES											
$ Operating		562,124	207,267	325,694	0	0	186,559	1,100,274	0	0	0	2,381,919
$ Capital		508	0	220	0	0	0	24,540	0	0	0	25,268
$ Total		562,633	207,267	325,914	0	0	186,559	1,124,813	0	0	0	2,407,187
% Instructional Expenditures		23.4	8.6	13.5	0.0	0.0	7.8	46.7	0.0	0.0	0.0	100.0
	SOUTH CENTRAL BOCES											
$ Operating		0	0	0	0	0	0	1,903,488	0	0	0	1,903,488
$ Capital		0	0	0	0	0	0	4,295	0	0	0	4,295
$ Total		0	0	0	0	0	0	1,907,783	0	0	0	1,907,783
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0
	SOUTH PLATTE VALLEY BOCES											
$ Operating		0	0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
SOUTHEASTERN BOCES												
$ Operating		0	0	0	0	0	0	815,386	0	0	0	815,386
$ Capital		0	0	0	0	0	0	24,621	0	0	0	24,621
$ Total		0	0	0	0	0	0	840,007	0	0	0	840,007
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0
SOUTHWEST BOCES												
$ Operating		0	0	0	0	0	49,343	1,173,714	0	0	0	1,223,057
$ Capital		0	0	0	0	0	3,036	1,392	0	0	0	4,428
$ Total		0	0	0	0	0	52,379	1,175,106	0	0	0	1,227,485
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	4.3	95.7	0.0	0.0	0.0	100.0
NORTHWEST BOCES												
$ Operating		0	0	0	0	0	1,898,468	2,000	0	0	430,377	2,330,845
$ Capital		0	0	0	0	0	6,000	0	0	0	5,773	11,773
$ Total		0	0	0	0	0	1,904,468	2,000	0	0	436,149	2,342,618
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	81.3	0.1	0.0	0.0	18.6	100.0
ADAMS COUNTY BOCES												
$ Operating		0	0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0
RIO BLANCO BOCES												
$ Operating		470,701	167,888	221,613	0	0	0	233,249	10,264	0	0	1,103,713
$ Capital		0	0	0	0	0	0	5,000	0	0	0	5,000
$ Total		470,701	167,888	221,613	0	0	0	238,249	10,264	0	0	1,108,713
% Instructional Expenditures		0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPEDITIONARY BOCES												
$ Operating		0	0	0	0	0	1,924,693	0	0	0	0	1,924,693
$ Capital		0	0	0	0	0	79,581	0	0	0	0	79,581
$ Total		0	0	0	0	0	2,004,274	0	0	0	0	2,004,274
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	100.0
GRAND VALLEY BOCES												
$ Operating		0	0	0	712,938	0	0	0	0	0	0	712,938
$ Capital		0	0	0	19,794	0	0	0	0	0	0	19,794
$ Total		0	0	0	732,731	0	0	0	0	0	0	732,731
% Instructional Expenditures		0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
MT EVANS BOCES												
$ Operating		0	0	0	0	0	0	786,304	0	0	0	786,304
$ Capital		0	0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	786,304	0	0	0	786,304
% Instructional Expenditures		0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0
UNCOMPAHGRE BOCES												
$ Operating		0	0	0	0	0	0	302,012	0	0	0	302,012
$ Capital		0	0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	302,012	0	0	0	302,012
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0

TABLE IIIA **COMPARISON OF INSTRUCTIONAL EZPENDITURES BY LOCATION** **2005-2006**

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
	SANTA FE TRAIL BOCES											
$ Operating		0	0	0	0	0	202,383	520,658	0	0	0	723,040
$ Capital		0	0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	202,383	520,658	0	0	0	723,040
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	28.0	72.0	0.0	0.0	0.0	100.0
	FRONT RANGE BOCES											
$ Operating		0	0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	UTE PASS BOCES											
$ Operating		0	0	0	0	0	0	1,205,416	0	0	0	1,205,416
$ Capital		0	0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	1,205,416	0	0	0	1,205,416
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0

TABLE IIIA **COMPARISON OF INSTRUCTIONAL EZPENDITURES BY LOCATION** **2005-2006**

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
DISTRICT TOTALS												
$ Operating		1,446,511,114	565,012,600	868,874,401	31,713,555	16,501,210	257,798,698	426,429,065	2,321,066	9,890,719	8,438,230	3,633,490,659
$ Capital		15,545,857	6,038,467	10,938,742	1,401,466	1,987,478	5,406,137	8,259,924	320,502	510,712	92,593	50,501,878
$ Total		1,462,056,972	571,051,066	879,813,144	33,115,021	18,488,688	263,204,835	434,688,989	2,641,568	10,401,430	8,530,823	3,683,992,537
$ Per Pupil	741,327.7											4,969
% Instructional Expenditures		39.7	15.5	23.9	0.9	0.5	7.1	11.8	0.1	0.3	0.2	100.0
BOCES TOTALS												
$ Operating		1,032,825	598,509	1,480,040	712,938	0	9,150,941	21,194,035	80,148	0	430,377	34,679,813
$ Capital		508	0	6,622	19,794	0	92,639	119,587	3,725	0	5,773	248,648
$ Total		1,033,333	598,509	1,486,663	732,731	0	9,243,580	21,313,621	83,874	0	436,149	34,928,460
% Instructional Expenditures		3.0	1.7	4.3	2.1	0.0	26.5	61.0	0.2	0.0	1.2	100.0
STATE TOTALS												
$ Operating		1,447,543,939	565,611,109	870,354,441	32,426,493	16,501,210	266,949,639	447,623,100	2,401,215	9,890,719	8,868,607	3,668,170,472
$ Capital		15,546,366	6,038,467	10,945,365	1,421,260	1,987,478	5,498,776	8,379,510	324,227	510,712	98,366	50,750,526
$ Total		1,463,090,305	571,649,575	881,299,806	33,847,752	18,488,688	272,448,415	456,002,611	2,725,442	10,401,430	8,966,973	3,718,920,997
$ Per Pupil	741,327.7											5,017
% Instructional Expenditures		39.3	15.4	23.7	0.9	0.5	7.3	12.3	0.1	0.3	0.2	100.0

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds. As such, these expenditures may not agree with those expenditures contained in Table IIB

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2005-2006

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
ADAMS	**MAPLETON 1**						
$ Operating		3,029,572	73,748	341,972	0	77,295	0
$ Capital		237,423	0	0	0	0	0
$ Total		3,266,995	73,748	341,972	0	77,295	0
% Instructional Expenditures		36.5	0.8	3.8	0.0	0.9	0.0
ADAMS	**ADAMS 12 FIVE STAR**						
$ Operating		3,387,379	0	61,204	35,517	199,090	5,520
$ Capital		49,976	0	0	0	1,675	0
$ Total		3,437,355	0	61,204	35,517	200,765	5,520
% Instructional Expenditures		10.3	0.0	0.2	0.1	0.6	0.0
ADAMS	**ADAMS COUNTY 14**						
$ Operating		1,440,348	0	0	54,115	23,710	4,362
$ Capital		171,098	0	0	0	2,164	0
$ Total		1,611,445	0	0	54,115	25,874	4,362
% Instructional Expenditures		21.5	0.0	0.0	0.7	0.3	0.1
ADAMS	**BRIGHTON 27J**						
$ Operating		473,620	9,969	305	40,194	0	41,224
$ Capital		0	0	0	0	0	3,466
$ Total		473,620	9,969	305	40,194	0	44,690
% Instructional Expenditures		5.8	0.1	0.0	0.5	0.0	0.6
ADAMS	**BENNETT 29J**						
$ Operating		82,813	123,680	0	0	0	1,522
$ Capital		475	0	0	0	0	0
$ Total		83,288	123,680	0	0	0	1,522
% Instructional Expenditures		5.2	7.8	0.0	0.0	0.0	0.1
ADAMS	**STRASBURG 31J**						
$ Operating		746,263	0	0	0	0	115,177
$ Capital		19,709	0	0	0	0	0
$ Total		765,973	0	0	0	0	115,177
% Instructional Expenditures		43.4	0.0	0.0	0.0	0.0	6.5
ADAMS	**WESTMINSTER 50**						
$ Operating		1,261,558	0	16,865	0	199,743	26,487
$ Capital		63,536	0	0	0	1,139	28,500
$ Total		1,325,094	0	16,865	0	200,882	54,986
% Instructional Expenditures		9.6	0.0	0.1	0.0	1.5	0.4
ALAMOSA	**ALAMOSA RE-11J**						
$ Operating		106,691	0	189,100	0	0	62,659
$ Capital		79	0	4,926	0	0	0
$ Total		106,770	0	194,026	0	0	62,659
% Instructional Expenditures		3.8	0.0	7.0	0.0	0.0	2.2
ALAMOSA	**SANGRE DE CRISTO RE-22J**						
$ Operating		5,910	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		5,910	0	0	0	0	0
% Instructional Expenditures		0.9	0.0	0.0	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2005-2006

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
ARAPAHOE	**ENGLEWOOD 1**						
$ Operating		251,399	1,500	1,463,686	0	16,309	0
$ Capital		62,958	0	31,023	0	0	0
$ Total		314,357	1,500	1,494,708	0	16,309	0
% Instructional Expenditures		5.6	0.0	26.8	0.0	0.3	0.0
ARAPAHOE	**SHERIDAN 2**						
$ Operating		352,273	0	0	0	36,223	7,871
$ Capital		53,400	0	0	0	0	0
$ Total		405,673	0	0	0	36,223	7,871
% Instructional Expenditures		15.8	0.0	0.0	0.0	1.4	0.3
ARAPAHOE	**CHERRY CREEK 5**						
$ Operating		778,297	14,027	334,989	111,478	540,401	1,098,251
$ Capital		237,967	0	650	0	7,008	0
$ Total		1,016,264	14,027	335,639	111,478	547,409	1,098,251
% Instructional Expenditures		1.3	0.0	0.4	0.1	0.7	1.5
ARAPAHOE	**LITTLETON 6**						
$ Operating		2,354,005	0	0	135,355	0	0
$ Capital		204,519	0	0	0	0	0
$ Total		2,558,524	0	0	135,355	0	0
% Instructional Expenditures		10.7	0.0	0.0	0.6	0.0	0.0
ARAPAHOE	**DEER TRAIL 26J**						
$ Operating		12,105	21,802	0	0	0	10,171
$ Capital		15,140	0	0	0	0	0
$ Total		27,245	21,802	0	0	0	10,171
% Instructional Expenditures		5.6	4.4	0.0	0.0	0.0	2.1
ARAPAHOE	**ADAMS-ARAPAHOE 28J**						
$ Operating		5,606,126	475,649	41,870	0	0	240,326
$ Capital		63,822	114,619	0	0	0	111,494
$ Total		5,669,948	590,269	41,870	0	0	351,820
% Instructional Expenditures		17.4	1.8	0.1	0.0	0.0	1.1
ARAPAHOE	**BYERS 32J**						
$ Operating		69,245	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		69,245	0	0	0	0	0
% Instructional Expenditures		9.0	0.0	0.0	0.0	0.0	0.0
ARCHULETA	**ARCHULETA COUNTY 50 JT**						
$ Operating		271,899	0	0	1,418	0	0
$ Capital		0	0	0	0	0	0
$ Total		271,899	0	0	1,418	0	0
% Instructional Expenditures		12.8	0.0	0.0	0.1	0.0	0.0
BACA	**WALSH RE-1**						
$ Operating		6,806	26,128	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		6,806	26,128	0	0	0	0
% Instructional Expenditures		2.1	8.0	0.0	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
BACA	**PRITCHETT RE-3**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
BACA	**SPRINGFIELD RE-4**						
$ Operating		10,650	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		10,650	0	0	0	0	0
% Instructional Expenditures		7.7	0.0	0.0	0.0	0.0	0.0
BACA	**VILAS RE-5**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
BACA	**CAMPO RE-6**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
BENT	**LAS ANIMAS RE-1**						
$ Operating		21,842	(1,565)	0	1,901	1,190	0
$ Capital		405	0	0	1,641	0	0
$ Total		22,247	(1,565)	0	3,543	1,190	0
% Instructional Expenditures		3.5	(0.2)	0.0	0.6	0.2	0.0
BENT	**MCCLAVE RE-2**						
$ Operating		0	35,311	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	35,311	0	0	0	0
% Instructional Expenditures		0.0	15.1	0.0	0.0	0.0	0.0
BOULDER	**ST VRAIN VALLEY RE 1J**						
$ Operating		1,015,610	106,744	157,277	0	540,519	49,891
$ Capital		50,804	0	23,564	0	0	0
$ Total		1,066,414	106,744	180,841	0	540,519	49,891
% Instructional Expenditures		4.5	0.4	0.8	0.0	2.3	0.2
BOULDER	**BOULDER VALLEY RE 2**						
$ Operating		5,170,855	268	182	193,611	122,191	286,917
$ Capital		175,400	0	0	0	6,851	3,647
$ Total		5,346,255	268	182	193,611	129,043	290,565
% Instructional Expenditures		12.8	0.0	0.0	0.5	0.3	0.7
CHAFFEE	**BUENA VISTA R-31**						
$ Operating		94,712	44,893	0	0	0	0
$ Capital		2,598	0	0	0	0	0
$ Total		97,309	44,893	0	0	0	0
% Instructional Expenditures		5.3	2.4	0.0	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
CHAFFEE	**SALIDA R-32**						
$ Operating		118,721	2,757	0	0	0	0
$ Capital		31,107	0	0	0	0	0
$ Total		149,828	2,757	0	0	0	0
% Instructional Expenditures		11.1	0.2	0.0	0.0	0.0	0.0
CHEYENNE	**KIT CARSON R-1**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
CHEYENNE	**CHEYENNE COUNTY RE-5**						
$ Operating		73,655	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		73,655	0	0	0	0	0
% Instructional Expenditures		15.4	0.0	0.0	0.0	0.0	0.0
CLEAR CREEK	**CLEAR CREEK RE-1**						
$ Operating		205,817	1,273	0	0	10,642	0
$ Capital		4,139	0	0	0	973	0
$ Total		209,956	1,273	0	0	11,615	0
% Instructional Expenditures		13.9	0.1	0.0	0.0	0.8	0.0
CONEJOS	**NORTH CONEJOS RE-1J**						
$ Operating		140,137	0	66,464	0	0	0
$ Capital		21,438	0	2,318	0	0	0
$ Total		161,575	0	68,782	0	0	0
% Instructional Expenditures		8.6	0.0	3.7	0.0	0.0	0.0
CONEJOS	**SANFORD 6J**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
CONEJOS	**SOUTH CONEJOS RE-10**						
$ Operating		82,715	0	0	0	0	0
$ Capital		1,354	0	0	0	0	0
$ Total		84,069	0	0	0	0	0
% Instructional Expenditures		20.0	0.0	0.0	0.0	0.0	0.0
COSTILLA	**CENTENNIAL R-1**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
COSTILLA	**SIERRA GRANDE R-30**						
$ Operating		5,175	0	0	0	0	0
$ Capital		4,445	0	0	0	0	0
$ Total		9,620	0	0	0	0	0
% Instructional Expenditures		2.2	0.0	0.0	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
CROWLEY	**CROWLEY COUNTY RE-1-J**						
$ Operating		38,116	0	0	0	0	1,217
$ Capital		0	0	0	0	0	0
$ Total		38,116	0	0	0	0	1,217
% Instructional Expenditures		4.4	0.0	0.0	0.0	0.0	0.1
CUSTER	**CONSOLIDATED C-1**						
$ Operating		50,762	0	0	0	0	0
$ Capital		11,860	0	0	0	0	0
$ Total		62,622	0	0	0	0	0
% Instructional Expenditures		6.8	0.0	0.0	0.0	0.0	0.0
DELTA	**DELTA COUNTY 50(J)**						
$ Operating		203,076	12,203	0	0	0	442,346
$ Capital		17,378	0	0	0	0	43,189
$ Total		220,454	12,203	0	0	0	485,535
% Instructional Expenditures		4.5	0.2	0.0	0.0	0.0	9.9
DENVER	**DENVER COUNTY 1**						
$ Operating		12,194,044	3,600	0	0	2,276	4,280,860
$ Capital		643,453	0	0	0	0	120,265
$ Total		12,837,497	3,600	0	0	2,276	4,401,125
% Instructional Expenditures		19.2	0.0	0.0	0.0	0.0	6.6
DOLORES	**DOLORES COUNTY RE NO.2**						
$ Operating		56,559	0	0	0	0	0
$ Capital		1,079	0	0	0	0	0
$ Total		57,639	0	0	0	0	0
% Instructional Expenditures		8.5	0.0	0.0	0.0	0.0	0.0
DOUGLAS	**DOUGLAS COUNTY RE 1**						
$ Operating		4,120,454	0	0	0	174,178	759,746
$ Capital		717,941	0	0	0	8,315	0
$ Total		4,838,395	0	0	0	182,494	759,746
% Instructional Expenditures		7.8	0.0	0.0	0.0	0.3	1.2
EAGLE	**EAGLE COUNTY RE 50**						
$ Operating		216,715	0	51,777	0	29,254	0
$ Capital		0	0	0	0	724	0
$ Total		216,715	0	51,777	0	29,978	0
% Instructional Expenditures		3.2	0.0	0.8	0.0	0.4	0.0
ELBERT	**ELIZABETH C-1**						
$ Operating		211,618	9,639	0	0	14,699	7,085
$ Capital		26,038	0	0	0	0	0
$ Total		237,655	9,639	0	0	14,699	7,085
% Instructional Expenditures		7.2	0.3	0.0	0.0	0.4	0.2
ELBERT	**KIOWA C-2**						
$ Operating		39,404	1,147	26,688	0	0	3,041
$ Capital		300	0	0	0	0	0
$ Total		39,704	1,147	26,688	0	0	3,041
% Instructional Expenditures		6.8	0.2	4.6	0.0	0.0	0.5

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
ELBERT	**BIG SANDY 100J**						
$ Operating		0	0	3,197	0	0	111,613
$ Capital		0	0	0	0	0	1,218
$ Total		0	0	3,197	0	0	112,831
% Instructional Expenditures		0.0	0.0	0.5	0.0	0.0	18.6
ELBERT	**ELBERT 200**						
$ Operating		227,581	0	0	0	0	0
$ Capital		25	0	0	0	0	0
$ Total		227,606	0	0	0	0	0
% Instructional Expenditures		66.1	0.0	0.0	0.0	0.0	0.0
ELBERT	**AGATE 300**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
EL PASO	**CALHAN RJ-1**						
$ Operating		80,938	3,493	0	0	0	2,837
$ Capital		1,713	0	0	0	0	0
$ Total		82,651	3,493	0	0	0	2,837
% Instructional Expenditures		11.2	0.5	0.0	0.0	0.0	0.4
EL PASO	**HARRISON 2**						
$ Operating		1,630,271	0	543,595	0	16,595	775
$ Capital		42,671	0	22,410	0	0	0
$ Total		1,672,942	0	566,005	0	16,595	775
% Instructional Expenditures		15.2	0.0	5.1	0.0	0.2	0.0
EL PASO	**WIDEFIELD 3**						
$ Operating		55,755	0	0	112	0	76,818
$ Capital		12,750	0	0	0	0	0
$ Total		68,505	0	0	112	0	76,818
% Instructional Expenditures		0.9	0.0	0.0	0.0	0.0	1.0
EL PASO	**FOUNTAIN 8**						
$ Operating		535,882	70,542	0	308	12,408	5,012
$ Capital		5,295	0	0	0	1,617	0
$ Total		541,178	70,542	0	308	14,026	5,012
% Instructional Expenditures		9.9	1.3	0.0	0.0	0.3	0.1
EL PASO	**COLORADO SPRINGS 11**						
$ Operating		2,096,946	23,163	0	34,212	0	1,966,109
$ Capital		81,172	0	0	0	0	19,647
$ Total		2,178,117	23,163	0	34,212	0	1,985,757
% Instructional Expenditures		5.4	0.1	0.0	0.1	0.0	5.0
EL PASO	**CHEYENNE MOUNTAIN 12**						
$ Operating		365,477	10,079	163,021	0	0	0
$ Capital		2,569	0	0	0	0	0
$ Total		368,046	10,079	163,021	0	0	0
% Instructional Expenditures		5.8	0.2	2.6	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2005-2006

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
EL PASO	**MANITOU SPRINGS 14**						
$ Operating		143,896	0	86,669	400	7,674	0
$ Capital		31,820	0	0	0	0	0
$ Total		175,716	0	86,669	400	7,674	0
% Instructional Expenditures		7.4	0.0	3.6	0.0	0.3	0.0
EL PASO	**ACADEMY 20**						
$ Operating		652,683	0	0	264,612	127,103	423,872
$ Capital		96,078	0	0	0	14,197	259,333
$ Total		748,761	0	0	264,612	141,300	683,205
% Instructional Expenditures		3.3	0.0	0.0	1.1	0.6	3.0
EL PASO	**ELLICOTT 22**						
$ Operating		113,304	0	0	0	0	0
$ Capital		21,871	0	0	0	0	0
$ Total		135,175	0	0	0	0	0
% Instructional Expenditures		11.0	0.0	0.0	0.0	0.0	0.0
EL PASO	**PEYTON 23 JT**						
$ Operating		100,908	56,873	0	0	0	0
$ Capital		13,310	0	0	0	0	0
$ Total		114,218	56,873	0	0	0	0
% Instructional Expenditures		13.7	6.8	0.0	0.0	0.0	0.0
EL PASO	**HANOVER 28**						
$ Operating		5,384	7,189	0	0	0	376
$ Capital		30	0	0	0	0	0
$ Total		5,414	7,189	0	0	0	376
% Instructional Expenditures		1.6	2.1	0.0	0.0	0.0	0.1
EL PASO	**LEWIS-PALMER 38**						
$ Operating		427,150	0	2,973	54,447	0	0
$ Capital		0	0	0	0	0	0
$ Total		427,150	0	2,973	54,447	0	0
% Instructional Expenditures		5.6	0.0	0.0	0.7	0.0	0.0
EL PASO	**FALCON 49**						
$ Operating		876,038	0	0	24,253	44,757	0
$ Capital		144,117	0	0	0	1,566	0
$ Total		1,020,155	0	0	24,253	46,323	0
% Instructional Expenditures		10.2	0.0	0.0	0.2	0.5	0.0
EL PASO	**EDISON 54 JT**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
EL PASO	**MIAMI/YODER 60 JT**						
$ Operating		19,509	0	0	0	0	76,303
$ Capital		2,916	0	0	0	0	0
$ Total		22,424	0	0	0	0	76,303
% Instructional Expenditures		4.2	0.0	0.0	0.0	0.0	14.4

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
FREMONT	**CANON CITY RE-1**						
$ Operating		329,726	0	0	2,996	0	14,414
$ Capital		54,223	0	0	0	0	0
$ Total		383,949	0	0	2,996	0	14,414
% Instructional Expenditures		7.8	0.0	0.0	0.1	0.0	0.3
FREMONT	**FLORENCE RE-2**						
$ Operating		50,693	0	0	1,223	0	0
$ Capital		11,795	0	0	0	0	0
$ Total		62,488	0	0	1,223	0	0
% Instructional Expenditures		3.1	0.0	0.0	0.1	0.0	0.0
FREMONT	**COTOPAXI RE-3**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
GARFIELD	**ROARING FORK RE-1**						
$ Operating		1,013,578	44,262	0	3,238	0	44,664
$ Capital		95,590	0	0	0	0	0
$ Total		1,109,168	44,262	0	3,238	0	44,664
% Instructional Expenditures		14.7	0.6	0.0	0.0	0.0	0.6
GARFIELD	**GARFIELD RE-2**						
$ Operating		407,043	9,118	0	4,633	3,752	(609)
$ Capital		229,241	0	0	0	1,342	0
$ Total		636,283	9,118	0	4,633	5,094	(609)
% Instructional Expenditures		12.4	0.2	0.0	0.1	0.1	0.0
GARFIELD	**GARFIELD 16**						
$ Operating		16,576	0	89,905	0	1,893	0
$ Capital		0	0	0	0	0	0
$ Total		16,576	0	89,905	0	1,893	0
% Instructional Expenditures		1.3	0.0	7.1	0.0	0.1	0.0
GILPIN	**GILPIN COUNTY RE-1**						
$ Operating		46,983	0	0	3,056	0	33,475
$ Capital		0	0	0	0	0	0
$ Total		46,983	0	0	3,056	0	33,475
% Instructional Expenditures		8.6	0.0	0.0	0.6	0.0	6.1
GRAND	**WEST GRAND 1-JT.**						
$ Operating		33,032	0	0	0	0	18,647
$ Capital		1,248	0	0	0	0	0
$ Total		34,280	0	0	0	0	18,647
% Instructional Expenditures		4.4	0.0	0.0	0.0	0.0	2.4
GRAND	**EAST GRAND 2**						
$ Operating		324,999	44,596	184	0	0	0
$ Capital		3,999	0	0	0	0	0
$ Total		328,998	44,596	184	0	0	0
% Instructional Expenditures		16.1	2.2	0.0	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
GUNNISON	**GUNNISON WATERSHED RE1J**						
$ Operating		298,429	0	0	0	0	0
$ Capital		147,259	0	0	0	0	0
$ Total		445,688	0	0	0	0	0
% Instructional Expenditures		25.0	0.0	0.0	0.0	0.0	0.0
HINSDALE	**HINSDALE COUNTY RE 1**						
$ Operating		52,311	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		52,311	0	0	0	0	0
% Instructional Expenditures		31.5	0.0	0.0	0.0	0.0	0.0
HUERFANO	**HUERFANO RE-1**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
HUERFANO	**LA VETA RE-2**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
JACKSON	**NORTH PARK R-1**						
$ Operating		11,934	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		11,934	0	0	0	0	0
% Instructional Expenditures		13.1	0.0	0.0	0.0	0.0	0.0
JEFFERSON	**JEFFERSON COUNTY R-1**						
$ Operating		6,666,043	0	31,795	154,280	195,071	219,080
$ Capital		402,334	0	0	0	0	187,128
$ Total		7,068,376	0	31,795	154,280	195,071	406,208
% Instructional Expenditures		7.0	0.0	0.0	0.2	0.2	0.4
KIOWA	**EADS RE-1**						
$ Operating		6,217	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		6,217	0	0	0	0	0
% Instructional Expenditures		1.0	0.0	0.0	0.0	0.0	0.0
KIOWA	**PLAINVIEW RE-2**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
KIT CARSON	**ARRIBA-FLAGLER C-20**						
$ Operating		2,545	21,173	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		2,545	21,173	0	0	0	0
% Instructional Expenditures		0.8	6.3	0.0	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
KIT CARSON	**HI PLAINS R-23**						
$ Operating		0	9,230	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	9,230	0	0	0	0
% Instructional Expenditures		0.0	1.9	0.0	0.0	0.0	0.0
KIT CARSON	**STRATTON R-4**						
$ Operating		48,661	645	0	0	0	0
$ Capital		25,328	0	0	0	0	0
$ Total		73,990	645	0	0	0	0
% Instructional Expenditures		16.7	0.1	0.0	0.0	0.0	0.0
KIT CARSON	**BETHUNE R-5**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
KIT CARSON	**BURLINGTON RE-6J**						
$ Operating		64,591	26,253	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		64,591	26,253	0	0	0	0
% Instructional Expenditures		7.6	3.1	0.0	0.0	0.0	0.0
LAKE	**LAKE COUNTY R-1**						
$ Operating		65,758	18,713	0	0	0	0
$ Capital		1,864	0	0	0	0	0
$ Total		67,622	18,713	0	0	0	0
% Instructional Expenditures		5.0	1.4	0.0	0.0	0.0	0.0
LA PLATA	**DURANGO 9-R**						
$ Operating		120,526	4,074	106,229	55,795	0	0
$ Capital		0	0	0	0	0	0
$ Total		120,526	4,074	106,229	55,795	0	0
% Instructional Expenditures		2.0	0.1	1.8	0.9	0.0	0.0
LA PLATA	**BAYFIELD 10 JT-R**						
$ Operating		186,920	0	0	1,863	0	0
$ Capital		2,468	0	0	0	0	0
$ Total		189,388	0	0	1,863	0	0
% Instructional Expenditures		12.1	0.0	0.0	0.1	0.0	0.0
LA PLATA	**IGNACIO 11 JT**						
$ Operating		11,536	15,754	2,279	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		11,536	15,754	2,279	0	0	0
% Instructional Expenditures		0.9	1.3	0.2	0.0	0.0	0.0
LARIMER	**POUDRE R-1**						
$ Operating		2,700,239	71,570	94,589	7,741	259,831	2,892
$ Capital		0	0	0	0	0	0
$ Total		2,700,239	71,570	94,589	7,741	259,831	2,892
% Instructional Expenditures		10.4	0.3	0.4	0.0	1.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
LARIMER	**THOMPSON R-2J**						
$ Operating		2,193,426	0	490,752	91,905	44,539	195,753
$ Capital		104,094	0	0	0	1,067	2,239
$ Total		2,297,520	0	490,752	91,905	45,606	197,992
% Instructional Expenditures		11.8	0.0	2.5	0.5	0.2	1.0
LARIMER	**PARK (ESTES PARK) R-3**						
$ Operating		163,821	0	0	0	0	59,049
$ Capital		0	0	0	0	0	0
$ Total		163,821	0	0	0	0	59,049
% Instructional Expenditures		9.6	0.0	0.0	0.0	0.0	3.5
LAS ANIMAS	**TRINIDAD 1**						
$ Operating		59,254	0	7,904	0	0	19,186
$ Capital		214	0	200	0	0	1,100
$ Total		59,468	0	8,104	0	0	20,286
% Instructional Expenditures		3.8	0.0	0.5	0.0	0.0	1.3
LAS ANIMAS	**PRIMERO REORGANIZED 2**						
$ Operating		107,418	0	0	0	0	0
$ Capital		125	0	0	0	0	0
$ Total		107,543	0	0	0	0	0
% Instructional Expenditures		25.8	0.0	0.0	0.0	0.0	0.0
LAS ANIMAS	**HOEHNE REORGANIZED 3**						
$ Operating		15,106	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		15,106	0	0	0	0	0
% Instructional Expenditures		6.9	0.0	0.0	0.0	0.0	0.0
LAS ANIMAS	**AGUILAR REORGANIZED 6**						
$ Operating		43,076	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		43,076	0	0	0	0	0
% Instructional Expenditures		23.5	0.0	0.0	0.0	0.0	0.0
LAS ANIMAS	**BRANSON REORGANIZED 82**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
LAS ANIMAS	**KIM REORGANIZED 88**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
LINCOLN	**GENOA-HUGO C-113**						
$ Operating		6,864	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		6,864	0	0	0	0	0
% Instructional Expenditures		3.3	0.0	0.0	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2005-2006

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
LINCOLN	**LIMON RE-4J**						
$ Operating		0	0	33,520	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	33,520	0	0	0
% Instructional Expenditures		0.0	0.0	100.0	0.0	0.0	0.0
LINCOLN	**KARVAL RE-23**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
LOGAN	**VALLEY RE-1**						
$ Operating		191,791	19,858	1,624	39,990	0	0
$ Capital		278	0	0	0	0	0
$ Total		192,069	19,858	1,624	39,990	0	0
% Instructional Expenditures		5.6	0.6	0.0	1.2	0.0	0.0
LOGAN	**FRENCHMAN RE-3**						
$ Operating		17,766	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		17,766	0	0	0	0	0
% Instructional Expenditures		4.7	0.0	0.0	0.0	0.0	0.0
LOGAN	**BUFFALO RE-4**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
LOGAN	**PLATEAU RE-5**						
$ Operating		1,769	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		1,769	0	0	0	0	0
% Instructional Expenditures		100.0	0.0	0.0	0.0	0.0	0.0
MESA	**DE BEQUE 49JT**						
$ Operating		33,514	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		33,514	0	0	0	0	0
% Instructional Expenditures		9.5	0.0	0.0	0.0	0.0	0.0
MESA	**PLATEAU VALLEY 50**						
$ Operating		311,103	0	0	0	0	469
$ Capital		20,170	0	0	0	0	0
$ Total		331,273	0	0	0	0	469
% Instructional Expenditures		30.5	0.0	0.0	0.0	0.0	0.0
MESA	**MESA COUNTY VALLEY 51**						
$ Operating		1,713,388	0	572,389	0	56,383	413,210
$ Capital		58,844	0	6,439	0	951	2,631
$ Total		1,772,232	0	578,828	0	57,334	415,841
% Instructional Expenditures		8.2	0.0	2.7	0.0	0.3	1.9

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
MINERAL	**CREEDE CONSOLIDATED 1**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
MOFFAT	**MOFFAT COUNTY RE:NO 1**						
$ Operating		340,265	41,082	0	0	0	0
$ Capital		16,936	0	0	0	0	0
$ Total		357,202	41,082	0	0	0	0
% Instructional Expenditures		12.9	1.5	0.0	0.0	0.0	0.0
MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**						
$ Operating		324,199	0	549,174	0	0	6,513
$ Capital		3,438	0	3,971	0	0	0
$ Total		327,638	0	553,144	0	0	6,513
% Instructional Expenditures		8.0	0.0	13.5	0.0	0.0	0.2
MONTEZUMA	**DOLORES RE-4A**						
$ Operating		55,720	21,542	0	0	0	92,923
$ Capital		886	0	0	0	0	0
$ Total		56,606	21,542	0	0	0	92,923
% Instructional Expenditures		5.1	1.9	0.0	0.0	0.0	8.4
MONTEZUMA	**MANCOS RE-6**						
$ Operating		17,496	0	0	0	0	90,669
$ Capital		3,832	0	0	0	0	0
$ Total		21,328	0	0	0	0	90,669
% Instructional Expenditures		3.9	0.0	0.0	0.0	0.0	16.7
MONTROSE	**MONTROSE COUNTY RE-1J**						
$ Operating		623,108	0	0	0	0	2,993
$ Capital		59,602	0	0	0	0	0
$ Total		682,710	0	0	0	0	2,993
% Instructional Expenditures		11.1	0.0	0.0	0.0	0.0	0.0
MONTROSE	**WEST END RE-2**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
MORGAN	**BRUSH RE-2(J)**						
$ Operating		312,047	27,776	0	7,669	0	23,870
$ Capital		894	0	0	0	0	0
$ Total		312,940	27,776	0	7,669	0	23,870
% Instructional Expenditures		15.9	1.4	0.0	0.4	0.0	1.2
MORGAN	**FORT MORGAN RE-3**						
$ Operating		416,377	0	219,845	8,324	0	42,014
$ Capital		34,376	0	0	1,384	0	2,878
$ Total		450,752	0	219,845	9,708	0	44,892
% Instructional Expenditures		11.5	0.0	5.6	0.2	0.0	1.2

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
MORGAN	**WELDON VALLEY RE-20(J)**						
$ Operating		14,275	17,330	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		14,275	17,330	0	0	0	0
% Instructional Expenditures		3.3	4.0	0.0	0.0	0.0	0.0
MORGAN	**WIGGINS RE-50(J)**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
OTERO	**EAST OTERO R-1**						
$ Operating		107,420	116,312	0	0	0	25,980
$ Capital		77,251	0	0	0	0	0
$ Total		184,671	116,312	0	0	0	25,980
% Instructional Expenditures		8.3	5.3	0.0	0.0	0.0	1.2
OTERO	**ROCKY FORD R-2**						
$ Operating		102,132	23,008	0	0	0	19,793
$ Capital		705	0	0	0	0	0
$ Total		102,837	23,008	0	0	0	19,793
% Instructional Expenditures		8.7	1.9	0.0	0.0	0.0	1.7
OTERO	**MANZANOLA 3J**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
OTERO	**FOWLER R-4J**						
$ Operating		55,044	0	14,432	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		55,044	0	14,432	0	0	0
% Instructional Expenditures		6.1	0.0	1.6	0.0	0.0	0.0
OTERO	**CHERAW 31**						
$ Operating		20,838	0	4,793	0	0	0
$ Capital		13,612	0	0	0	0	0
$ Total		34,449	0	4,793	0	0	0
% Instructional Expenditures		8.0	0.0	1.1	0.0	0.0	0.0
OTERO	**SWINK 33**						
$ Operating		40,690	50,894	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		40,690	50,894	0	0	0	0
% Instructional Expenditures		5.4	6.7	0.0	0.0	0.0	0.0
OURAY	**OURAY R-1**						
$ Operating		17,948	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		17,948	0	0	0	0	0
% Instructional Expenditures		2.9	0.0	0.0	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
OURAY	**RIDGWAY R-2**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
PARK	**PLATTE CANYON 1**						
$ Operating		171,476	12,188	87,617	0	0	0
$ Capital		43,372	0	0	0	0	0
$ Total		214,848	12,188	87,617	0	0	0
% Instructional Expenditures		10.5	0.6	4.3	0.0	0.0	0.0
PARK	**PARK COUNTY RE-2**						
$ Operating		145,763	64,064	0	0	0	0
$ Capital		11,043	0	0	0	0	0
$ Total		156,807	64,064	0	0	0	0
% Instructional Expenditures		18.0	7.4	0.0	0.0	0.0	0.0
PHILLIPS	**HOLYOKE RE-1J**						
$ Operating		42,279	15,416	46,322	0	0	38,270
$ Capital		780	0	0	0	0	7,687
$ Total		43,059	15,416	46,322	0	0	45,957
% Instructional Expenditures		3.4	1.2	3.6	0.0	0.0	3.6
PHILLIPS	**HAXTUN RE-2J**						
$ Operating		9,156	0	55,548	41,997	0	0
$ Capital		0	0	0	0	0	0
$ Total		9,156	0	55,548	41,997	0	0
% Instructional Expenditures		1.6	0.0	9.5	7.2	0.0	0.0
PITKIN	**ASPEN 1**						
$ Operating		196,645	0	102,757	78,805	77,645	0
$ Capital		32,461	0	0	0	0	0
$ Total		229,105	0	102,757	78,805	77,645	0
% Instructional Expenditures		5.8	0.0	2.6	2.0	2.0	0.0
PROWERS	**GRANADA RE-1**						
$ Operating		60,143	33,317	0	1,770	0	0
$ Capital		0	0	0	0	0	0
$ Total		60,143	33,317	0	1,770	0	0
% Instructional Expenditures		10.7	5.9	0.0	0.3	0.0	0.0
PROWERS	**LAMAR RE-2**						
$ Operating		285,811	2,418	83,615	0	0	0
$ Capital		12,118	0	0	0	0	0
$ Total		297,929	2,418	83,615	0	0	0
% Instructional Expenditures		19.4	0.2	5.5	0.0	0.0	0.0
PROWERS	**HOLLY RE-3**						
$ Operating		0	0	0	0	0	11,762
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	11,762
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	3.8

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
PROWERS	**WILEY RE-13 JT**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
PUEBLO	**PUEBLO CITY 60**						
$ Operating		1,682,051	268,456	0	0	0	940,303
$ Capital		87,696	0	0	0	0	471,601
$ Total		1,769,748	268,456	0	0	0	1,411,903
% Instructional Expenditures		8.5	1.3	0.0	0.0	0.0	6.8
PUEBLO	**PUEBLO COUNTY RURAL 70**						
$ Operating		256,471	0	351,448	0	13,169	29,530
$ Capital		16,745	0	18,398	0	0	16,144
$ Total		273,216	0	369,846	0	13,169	45,675
% Instructional Expenditures		3.1	0.0	4.2	0.0	0.1	0.5
RIO BLANCO	**MEEKER RE1**						
$ Operating		90,463	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		90,463	0	0	0	0	0
% Instructional Expenditures		7.0	0.0	0.0	0.0	0.0	0.0
RIO BLANCO	**RANGELY RE-4**						
$ Operating		18,070	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		18,070	0	0	0	0	0
% Instructional Expenditures		1.8	0.0	0.0	0.0	0.0	0.0
RIO GRANDE	**DEL NORTE C-7**						
$ Operating		44,977	0	0	0	0	0
$ Capital		554	0	0	0	0	0
$ Total		45,531	0	0	0	0	0
% Instructional Expenditures		5.2	0.0	0.0	0.0	0.0	0.0
RIO GRANDE	**MONTE VISTA C-8**						
$ Operating		24,277	0	147,715	0	0	16,128
$ Capital		0	0	24	0	0	8,640
$ Total		24,277	0	147,739	0	0	24,768
% Instructional Expenditures		1.5	0.0	9.1	0.0	0.0	1.5
RIO GRANDE	**SARGENT RE-33J**						
$ Operating		137,505	0	0	0	0	0
$ Capital		5,300	0	0	0	0	0
$ Total		142,806	0	0	0	0	0
% Instructional Expenditures		21.3	0.0	0.0	0.0	0.0	0.0
ROUTT	**HAYDEN RE-1**						
$ Operating		34,775	36,826	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		34,775	36,826	0	0	0	0
% Instructional Expenditures		2.7	2.9	0.0	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
ROUTT	**STEAMBOAT SPRINGS RE-2**						
$ Operating		136,214	0	0	2,719	0	58,524
$ Capital		8,549	0	0	0	0	0
$ Total		144,763	0	0	2,719	0	58,524
% Instructional Expenditures		4.9	0.0	0.0	0.1	0.0	2.0
ROUTT	**SOUTH ROUTT RE 3**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
SAGUACHE	**MOUNTAIN VALLEY RE 1**						
$ Operating		7,742	597	0	0	0	54,830
$ Capital		0	0	0	0	0	(1,466)
$ Total		7,742	597	0	0	0	53,364
% Instructional Expenditures		2.0	0.2	0.0	0.0	0.0	14.0
SAGUACHE	**MOFFAT 2**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
SAGUACHE	**CENTER 26 JT**						
$ Operating		88,045	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		88,045	0	0	0	0	0
% Instructional Expenditures		9.8	0.0	0.0	0.0	0.0	0.0
SAN JUAN	**SILVERTON 1**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
SAN MIGUEL	**TELLURIDE R-1**						
$ Operating		73,098	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		73,098	0	0	0	0	0
% Instructional Expenditures		9.1	0.0	0.0	0.0	0.0	0.0
SAN MIGUEL	**NORWOOD R-2J**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
SEDGWICK	**JULESBURG RE-1**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
SEDGWICK	**PLATTE VALLEY RE-3**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
SUMMIT	**SUMMIT RE-1**						
$ Operating		339,344	0	284,895	0	0	0
$ Capital		384	0	0	0	0	0
$ Total		339,728	0	284,895	0	0	0
% Instructional Expenditures		8.0	0.0	6.7	0.0	0.0	0.0
TELLER	**CRIPPLE CREEK-VICTOR RE-1**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
TELLER	**WOODLAND PARK RE-2**						
$ Operating		202,644	0	54,713	0	22,292	0
$ Capital		211,462	0	5,101	0	4,009	0
$ Total		414,106	0	59,814	0	26,302	0
% Instructional Expenditures		9.3	0.0	1.3	0.0	0.6	0.0
WASHINGTON	**AKRON R-1**						
$ Operating		16,609	35,819	32,500	6,576	0	0
$ Capital		1,669	0	0	0	0	0
$ Total		18,278	35,819	32,500	6,576	0	0
% Instructional Expenditures		2.1	4.2	3.8	0.8	0.0	0.0
WASHINGTON	**ARICKAREE R-2**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
WASHINGTON	**OTIS R-3**						
$ Operating		19,999	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		19,999	0	0	0	0	0
% Instructional Expenditures		21.4	0.0	0.0	0.0	0.0	0.0
WASHINGTON	**LONE STAR 101**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
WASHINGTON	**WOODLIN R-104**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
WELD	**WELD RE-1**						
$ Operating		150,945	0	3,890	22,778	0	101,685
$ Capital		0	0	0	0	0	0
$ Total		150,945	0	3,890	22,778	0	101,685
% Instructional Expenditures		5.3	0.0	0.1	0.8	0.0	3.6
WELD	**EATON RE-2**						
$ Operating		117,002	25,517	0	1,848	0	0
$ Capital		0	0	0	0	0	0
$ Total		117,002	25,517	0	1,848	0	0
% Instructional Expenditures		6.2	1.3	0.0	0.1	0.0	0.0
WELD	**KEENESBURG RE-3(J)**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
WELD	**WINDSOR RE-4**						
$ Operating		220,204	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		220,204	0	0	0	0	0
% Instructional Expenditures		5.6	0.0	0.0	0.0	0.0	0.0
WELD	**JOHNSTOWN-MILIKEN RE-5J**						
$ Operating		354,309	3,900	0	0	14,400	0
$ Capital		53,251	0	0	0	0	0
$ Total		407,560	3,900	0	0	14,400	0
% Instructional Expenditures		14.7	0.1	0.0	0.0	0.5	0.0
WELD	**GREELEY 6**						
$ Operating		2,594,197	(12,012)	74,451	140,014	76,401	0
$ Capital		84,277	0	7,501	0	1,209	0
$ Total		2,678,474	(12,012)	81,952	140,014	77,610	0
% Instructional Expenditures		15.3	(0.1)	0.5	0.8	0.4	0.0
WELD	**PLATTE VALLEY RE-7**						
$ Operating		194,242	0	0	1,857	0	0
$ Capital		5,388	0	0	0	0	0
$ Total		199,629	0	0	1,857	0	0
% Instructional Expenditures		13.5	0.0	0.0	0.1	0.0	0.0
WELD	**WELD COUNTY S/D RE-8**						
$ Operating		(42,314)	0	199,894	0	0	0
$ Capital		1,571	0	14,179	0	0	0
$ Total		(40,743)	0	214,073	0	0	0
% Instructional Expenditures		(1.2)	0.0	6.3	0.0	0.0	0.0
WELD	**AULT-HIGHLAND RE-9**						
$ Operating		111,394	1,850	0	9,031	0	9,384
$ Capital		8,504	0	0	0	0	0
$ Total		119,898	1,850	0	9,031	0	9,384
% Instructional Expenditures		8.7	0.1	0.0	0.7	0.0	0.7

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
WELD	**BRIGGSDALE RE-10**						
$ Operating		29,650	0	0	980	0	0
$ Capital		0	0	0	0	0	0
$ Total		29,650	0	0	980	0	0
% Instructional Expenditures		6.3	0.0	0.0	0.2	0.0	0.0
WELD	**PRAIRIE RE-11**						
$ Operating		44,863	0	0	4,501	0	0
$ Capital		0	0	0	50	0	0
$ Total		44,863	0	0	4,551	0	0
% Instructional Expenditures		8.9	0.0	0.0	0.9	0.0	0.0
WELD	**PAWNEE RE-12**						
$ Operating		4,879	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		4,879	0	0	0	0	0
% Instructional Expenditures		1.0	0.0	0.0	0.0	0.0	0.0
YUMA	**YUMA 1**						
$ Operating		89,309	29,457	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		89,309	29,457	0	0	0	0
% Instructional Expenditures		8.3	2.7	0.0	0.0	0.0	0.0
YUMA	**WRAY RD-2**						
$ Operating		38,674	19,643	0	3,554	0	5,289
$ Capital		14,700	0	0	0	0	0
$ Total		53,374	19,643	0	3,554	0	5,289
% Instructional Expenditures		4.7	1.7	0.0	0.3	0.0	0.5
YUMA	**IDALIA RJ-3**						
$ Operating		13,493	4,045	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		13,493	4,045	0	0	0	0
% Instructional Expenditures		4.1	1.2	0.0	0.0	0.0	0.0
YUMA	**LIBERTY J-4**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	CHARTER SCHOOL INSTITUTE						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2005-2006

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
	EAST CENTRAL BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	MOUNTAIN BOCES						
$ Operating		317,958	0	0	0	0	0
$ Capital		3,165	0	0	0	0	0
$ Total		321,123	0	0	0	0	0
% Instructional Expenditures		55.2	0.0	0.0	0.0	0.0	0.0
	CENTENNIAL BOCES						
$ Operating		10,941	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		10,941	0	0	0	0	0
% Instructional Expenditures		3.1	0.0	0.0	0.0	0.0	0.0
	NORTHEAST BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	PIKES PEAK BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	SAN JUAN BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	SAN LUIS VALLEY BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	SOUTH CENTRAL BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	SOUTH PLATTE VALLEY BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
	SOUTHEASTERN BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	SOUTHWEST BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	NORTHWEST BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	ADAMS COUNTY BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	RIO BLANCO BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	RIO BLANCO BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	EXPEDITIONARY BOCES						
$ Operating		18,827	0	413,897	0	0	0
$ Capital		19,794	0	0	0	0	0
$ Total		38,620	0	413,897	0	0	0
% Instructional Expenditures		5.3	0.0	56.5	0.0	0.0	0.0
	MT EVANS BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	UNCOMPAHGRE BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIIB **COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS** **2005-2006**

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
	SANTA FE TRAIL BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	FRONT RANGE BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	UTE PASS BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2005-2006

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
DISTRICT TOTALS							
$ Operating		79,407,267	2,258,798	7,296,615	1,651,075	2,961,633	12,699,081
$ Capital		5,316,605	114,619	140,703	3,075	54,808	1,289,341
$ Total		84,723,872	2,373,418	7,437,318	1,654,150	3,016,441	13,988,421
% Instructional Expenditures		9.3	0.3	0.8	0.2	0.3	1.5
BOCES TOTALS							
$ Operating		347,725	0	413,897	0	0	0
$ Capital		22,959	0	0	0	0	0
$ Total		370,683	0	413,897	0	0	0
% Instructional Expenditures		16.7	0.0	18.6	0.0	0.0	0.0
STATE TOTALS							
$ Operating		79,754,991	2,258,798	7,710,511	1,651,075	2,961,633	12,699,081
$ Capital		5,339,564	114,619	140,703	3,075	54,808	1,289,341
$ Total		85,094,555	2,373,418	7,851,214	1,654,150	3,016,441	13,988,421
% Instructional Expenditures		9.3	0.3	0.9	0.2	0.3	1.5

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds. As such, these expenditures may not agree with those expenditures contained in Table IIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education
ADAMS	**MAPLETON 1**									
$ Operating		0	382,687	91,838	0	967,560	339,211	0	370,426	89,521
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	382,687	91,838	0	967,560	339,211	0	370,426	89,521
% Instructional Expenditures		0.0	4.3	1.0	0.0	10.8	3.8	0.0	4.1	1.0
ADAMS	**ADAMS 12 FIVE STAR**									
$ Operating		0	976,416	1,188,839	126,841	4,680,404	2,135,330	13,901	1,909,629	852,384
$ Capital		0	3,150	0	0	1,678	0	0	6,502	0
$ Total		0	979,566	1,188,839	126,841	4,682,083	2,135,330	13,901	1,916,131	852,384
% Instructional Expenditures		0.0	2.9	3.6	0.4	14.0	6.4	0.0	5.7	2.6
ADAMS	**ADAMS COUNTY 14**									
$ Operating		0	65,512	226,139	0	1,014,946	3,472	201,387	327,568	3,434
$ Capital		0	0	1,872	0	157	0	0	0	0
$ Total		0	65,512	228,012	0	1,015,104	3,472	201,387	327,568	3,434
% Instructional Expenditures		0.0	0.9	3.0	0.0	13.6	0.0	2.7	4.4	0.0
ADAMS	**BRIGHTON 27J**									
$ Operating		47,167	294,922	173,384	139,317	1,206,837	584,667	0	474,070	126,280
$ Capital		0	0	0	0	0	0	0	4,004	0
$ Total		47,167	294,922	173,384	139,317	1,206,837	584,667	0	478,073	126,280
% Instructional Expenditures		0.6	3.6	2.1	1.7	14.9	7.2	0.0	5.9	1.6
ADAMS	**BENNETT 29J**									
$ Operating		49,800	22,747	53,901	0	148,313	50,102	0	93,571	16,009
$ Capital		1,387	0	0	0	0	0	0	0	0
$ Total		51,187	22,747	53,901	0	148,313	50,102	0	93,571	16,009
% Instructional Expenditures		3.2	1.4	3.4	0.0	9.3	3.2	0.0	5.9	1.0
ADAMS	**STRASBURG 31J**									
$ Operating		0	30,672	37,649	0	104,342	32,785	0	75,052	0
$ Capital		0	0	31,101	0	0	0	0	2,200	0
$ Total		0	30,672	68,750	0	104,342	32,785	0	77,251	0
% Instructional Expenditures		0.0	1.7	3.9	0.0	5.9	1.9	0.0	4.4	0.0
ADAMS	**WESTMINSTER 50**									
$ Operating		0	328,522	16,751	1,279	1,918,214	621,746	6,502	781,385	67,367
$ Capital		0	0	0	0	245	0	0	0	0
$ Total		0	328,522	16,751	1,279	1,918,459	621,746	6,502	781,385	67,367
% Instructional Expenditures		0.0	2.4	0.1	0.0	13.9	4.5	0.0	5.7	0.5
ALAMOSA	**ALAMOSA RE-11J**									
$ Operating		63,952	50,717	163,186	0	350,040	179,923	17,077	146,973	72,863
$ Capital		0	1,109	5,132	0	557	162	0	1,108	0
$ Total		63,952	51,825	168,318	0	350,598	180,085	17,077	148,081	72,863
% Instructional Expenditures		2.3	1.9	6.0	0.0	12.6	6.5	0.6	5.3	2.6
ALAMOSA	**SANGRE DE CRISTO RE-22J**									
$ Operating		69,358	7,834	39,602	0	77,026	26,899	0	9,561	0
$ Capital		1,500	262	0	0	262	358	0	0	0
$ Total		70,858	8,096	39,602	0	77,287	27,257	0	9,561	0
% Instructional Expenditures		11.2	1.3	6.3	0.0	12.2	4.3	0.0	1.5	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education
ARAPAHOE	**ENGLEWOOD 1**									
$ Operating		0	86,297	85,897	0	663,557	164,876	0	259,446	84,407
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	86,297	85,897	0	663,557	164,876	0	259,446	84,407
% Instructional Expenditures		0.0	1.5	1.5	0.0	11.9	3.0	0.0	4.6	1.5
ARAPAHOE	**SHERIDAN 2**									
$ Operating		0	107,704	140,833	0	279,881	13,566	0	98,220	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	107,704	140,833	0	279,881	13,566	0	98,220	0
% Instructional Expenditures		0.0	4.2	5.5	0.0	10.9	0.5	0.0	3.8	0.0
ARAPAHOE	**CHERRY CREEK 5**									
$ Operating		0	1,835,788	1,783,995	713,960	9,904,703	5,633,442	0	3,810,077	510,792
$ Capital		0	4,468	32,339	4,631	13,261	6,491	0	6,297	4,744
$ Total		0	1,840,256	1,816,335	718,591	9,917,964	5,639,932	0	3,816,373	515,535
% Instructional Expenditures		0.0	2.4	2.4	0.9	13.1	7.5	0.0	5.0	0.7
ARAPAHOE	**LITTLETON 6**									
$ Operating		0	675,926	548,597	25,301	3,008,755	1,423,589	433	1,025,586	253,024
$ Capital		0	3,753	289	0	5,238	0	0	0	177
$ Total		0	679,679	548,886	25,301	3,013,993	1,423,589	433	1,025,586	253,201
% Instructional Expenditures		0.0	2.8	2.3	0.1	12.6	5.9	0.0	4.3	1.1
ARAPAHOE	**DEER TRAIL 26J**									
$ Operating		0	13,809	32,473	0	59,353	29,379	0	17,142	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	13,809	32,473	0	59,353	29,379	0	17,142	0
% Instructional Expenditures		0.0	2.8	6.6	0.0	12.1	6.0	0.0	3.5	0.0
ARAPAHOE	**ADAMS-ARAPAHOE 28J**									
$ Operating		140,730	1,090,778	1,425,762	0	3,970,976	1,065,940	810,677	1,727,468	1,357,256
$ Capital		7,594	573	8,251	0	712	336	22,599	57,053	57,051
$ Total		148,324	1,091,351	1,434,013	0	3,971,688	1,066,275	833,275	1,784,521	1,414,307
% Instructional Expenditures		0.5	3.4	4.4	0.0	12.2	3.3	2.6	5.5	4.3
ARAPAHOE	**BYERS 32J**									
$ Operating		39,720	21,595	59,827	0	75,172	26,132	0	53,431	20,301
$ Capital		1,325	89	304	0	176	0	0	735	153
$ Total		41,045	21,683	60,131	0	75,347	26,132	0	54,166	20,454
% Instructional Expenditures		5.3	2.8	7.8	0.0	9.8	3.4	0.0	7.0	2.7
ARCHULETA	**ARCHULETA COUNTY 50 JT**									
$ Operating		0	66,027	29,505	0	288,710	62,760	0	92,395	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	66,027	29,505	0	288,710	62,760	0	92,395	0
% Instructional Expenditures		0.0	3.1	1.4	0.0	13.6	3.0	0.0	4.3	0.0
BACA	**WALSH RE-1**									
$ Operating		46,149	0	14,212	0	30,837	0	0	6,177	0
$ Capital		3,241	0	0	0	0	0	0	0	0
$ Total		49,390	0	14,212	0	30,837	0	0	6,177	0
% Instructional Expenditures		15.2	0.0	4.4	0.0	9.5	0.0	0.0	1.9	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education
BACA	**PRITCHETT RE-3**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BACA	**SPRINGFIELD RE-4**									
$ Operating		54,941	0	68,115	0	0	0	0	0	0
$ Capital		0	0	3,816	0	0	0	0	0	0
$ Total		54,941	0	71,931	0	0	0	0	0	0
% Instructional Expenditures		40.0	0.0	52.3	0.0	0.0	0.0	0.0	0.0	0.0
BACA	**VILAS RE-5**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BACA	**CAMPO RE-6**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BENT	**LAS ANIMAS RE-1**									
$ Operating		43,035	19,253	29,280	0	76,228	40,399	0	32,792	12,339
$ Capital		0	0	30,007	0	0	0	0	0	0
$ Total		43,035	19,253	59,287	0	76,228	40,399	0	32,792	12,339
% Instructional Expenditures		6.7	3.0	9.2	0.0	11.8	6.3	0.0	5.1	1.9
BENT	**MCCLAVE RE-2**									
$ Operating		83,200	0	0	0	0	128	0	0	48,577
$ Capital		13,876	0	0	0	0	0	0	0	0
$ Total		97,076	0	0	0	0	128	0	0	48,577
% Instructional Expenditures		41.5	0.0	0.0	0.0	0.0	0.1	0.0	0.0	20.8
BOULDER	**ST VRAIN VALLEY RE 1J**									
$ Operating		150,365	726,263	565,086	50,943	4,228,089	1,326,021	159,177	2,083,948	599,633
$ Capital		0	0	0	17,246	0	0	10,897	124	0
$ Total		150,365	726,263	565,086	68,189	4,228,089	1,326,021	170,074	2,084,072	599,633
% Instructional Expenditures		0.6	3.0	2.4	0.3	17.7	5.6	0.7	8.7	2.5
BOULDER	**BOULDER VALLEY RE 2**									
$ Operating		77,181	849,365	523,193	129,223	4,391,994	2,434,261	70,131	1,559,715	761,207
$ Capital		0	4,711	3,326	0	333	246	278	2,712	878
$ Total		77,181	854,076	526,518	129,223	4,392,327	2,434,508	70,409	1,562,427	762,085
% Instructional Expenditures		0.2	2.0	1.3	0.3	10.5	5.8	0.2	3.7	1.8
CHAFFEE	**BUENA VISTA R-31**									
$ Operating		0	44,204	47,861	0	96,678	50,085	0	77,744	39,714
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	44,204	47,861	0	96,678	50,085	0	77,744	39,714
% Instructional Expenditures		0.0	2.4	2.6	0.0	5.3	2.7	0.0	4.2	2.2

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education
CHAFFEE	**SALIDA R-32**									
$ Operating		0	41,726	75,225	0	177,813	71,827	0	67,693	34,264
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	41,726	75,225	0	177,813	71,827	0	67,693	34,264
% Instructional Expenditures		0.0	3.1	5.6	0.0	13.1	5.3	0.0	5.0	2.5
CHEYENNE	**KIT CARSON R-1**									
$ Operating		0	0	0	0	0	6,389	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	6,389	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0
CHEYENNE	**CHEYENNE COUNTY RE-5**									
$ Operating		46,201	8,392	48,546	0	43,765	0	0	39,026	0
$ Capital		844	0	4,595	0	0	0	0	69	0
$ Total		47,045	8,392	53,141	0	43,765	0	0	39,096	0
% Instructional Expenditures		9.8	1.8	11.1	0.0	9.2	0.0	0.0	8.2	0.0
CLEAR CREEK	**CLEAR CREEK RE-1**									
$ Operating		0	47,642	31,860	0	138,850	70,155	0	69,841	0
$ Capital		0	525	0	0	0	0	0	938	0
$ Total		0	48,168	31,860	0	138,850	70,155	0	70,779	0
% Instructional Expenditures		0.0	3.2	2.1	0.0	9.2	4.6	0.0	4.7	0.0
CONEJOS	**NORTH CONEJOS RE-1J**									
$ Operating		0	57,439	136,144	0	166,642	54,847	0	106,258	65,185
$ Capital		0	0	3,130	0	0	0	0	1,000	1,000
$ Total		0	57,439	139,274	0	166,642	54,847	0	107,258	66,185
% Instructional Expenditures		0.0	3.1	7.4	0.0	8.9	2.9	0.0	5.7	3.5
CONEJOS	**SANFORD 6J**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CONEJOS	**SOUTH CONEJOS RE-10**									
$ Operating		0	0	38,126	0	40,193	53,624	0	44,634	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	38,126	0	40,193	53,624	0	44,634	0
% Instructional Expenditures		0.0	0.0	9.0	0.0	9.5	12.7	0.0	10.6	0.0
COSTILLA	**CENTENNIAL R-1**									
$ Operating		0	51,911	50,099	0	49,847	56,986	0	21,935	0
$ Capital		0	299	0	0	0	0	0	0	0
$ Total		0	52,210	50,099	0	49,847	56,986	0	21,935	0
% Instructional Expenditures		0.0	8.7	8.4	0.0	8.3	9.5	0.0	3.7	0.0
COSTILLA	**SIERRA GRANDE R-30**									
$ Operating		0	25,508	37,134	0	51,556	31,985	0	16,534	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	25,508	37,134	0	51,556	31,985	0	16,534	0
% Instructional Expenditures		0.0	5.9	8.6	0.0	11.9	7.4	0.0	3.8	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education
CROWLEY	**CROWLEY COUNTY RE-1-J**									
$ Operating		38,036	38,584	61,845	0	103,198	36,803	18,239	22,594	48,425
$ Capital		1,829	1,767	31,706	0	533	0	0	238	602
$ Total		39,865	40,351	93,551	0	103,731	36,803	18,239	22,831	49,027
% Instructional Expenditures		4.6	4.7	10.8	0.0	12.0	4.3	2.1	2.6	5.7
CUSTER	**CONSOLIDATED C-1**									
$ Operating		70,492	42,011	0	0	78,882	68,822	0	23,660	0
$ Capital		0	0	0	0	0	650	0	0	0
$ Total		70,492	42,011	0	0	78,882	69,472	0	23,660	0
% Instructional Expenditures		7.6	4.6	0.0	0.0	8.6	7.5	0.0	2.6	0.0
DELTA	**DELTA COUNTY 50(J)**									
$ Operating		190,165	179,868	408,058	38,850	782,821	144,521	58,275	229,602	36,080
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		190,165	179,868	408,058	38,850	782,821	144,521	58,275	229,602	36,080
% Instructional Expenditures		3.9	3.7	8.3	0.8	16.0	2.9	1.2	4.7	0.7
DENVER	**DENVER COUNTY 1**									
$ Operating		0	1,810,073	2,065,691	788	8,860,481	2,892,148	764	3,405,576	532,703
$ Capital		0	3,632	5,865	0	5,285	734	0	736	7,945
$ Total		0	1,813,705	2,071,556	788	8,865,767	2,892,882	764	3,406,312	540,648
% Instructional Expenditures		0.0	2.7	3.1	0.0	13.3	4.3	0.0	5.1	0.8
DOLORES	**DOLORES COUNTY RE NO.2**									
$ Operating		50,029	20,867	56,316	0	69,832	13,651	0	19,362	0
$ Capital		4,700	0	4,318	0	0	0	0	0	0
$ Total		54,729	20,867	60,634	0	69,832	13,651	0	19,362	0
% Instructional Expenditures		8.1	3.1	9.0	0.0	10.3	2.0	0.0	2.9	0.0
DOUGLAS	**DOUGLAS COUNTY RE 1**									
$ Operating		57,811	1,964,793	859,271	205,581	8,106,694	3,879,173	0	2,691,232	1,246,508
$ Capital		0	4,990	26,979	0	7,378	635	0	1,173	40
$ Total		57,811	1,969,783	886,250	205,581	8,114,072	3,879,808	0	2,692,405	1,246,548
% Instructional Expenditures		0.1	3.2	1.4	0.3	13.1	6.3	0.0	4.4	2.0
EAGLE	**EAGLE COUNTY RE 50**									
$ Operating		0	270,480	136,040	64,084	946,361	583,493	860	261,340	143,064
$ Capital		0	0	1,520	0	0	0	0	0	0
$ Total		0	270,480	137,560	64,084	946,361	583,493	860	261,340	143,064
% Instructional Expenditures		0.0	4.0	2.0	0.9	13.9	8.6	0.0	3.8	2.1
ELBERT	**ELIZABETH C-1**									
$ Operating		0	126,395	31,977	0	418,126	158,129	0	200,313	109,977
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	126,395	31,977	0	418,126	158,129	0	200,313	109,977
% Instructional Expenditures		0.0	3.9	1.0	0.0	12.8	4.8	0.0	6.1	3.4
ELBERT	**KIOWA C-2**									
$ Operating		0	13,118	0	0	71,779	44,715	10,552	42,599	17,548
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	13,118	0	0	71,779	44,715	10,552	42,599	17,548
% Instructional Expenditures		0.0	2.2	0.0	0.0	12.3	7.6	1.8	7.3	3.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education
ELBERT	**BIG SANDY 100J**									
$ Operating		0	17,645	0	0	99,493	23,341	0	32,300	15
$ Capital		0	0	0	0	0	0	0	209	0
$ Total		0	17,645	0	0	99,493	23,341	0	32,509	15
% Instructional Expenditures		0.0	2.9	0.0	0.0	16.4	3.9	0.0	5.4	0.0
ELBERT	**ELBERT 200**									
$ Operating		0	23,437	1,368	0	1,331	598	0	19,120	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	23,437	1,368	0	1,331	598	0	19,120	0
% Instructional Expenditures		0.0	6.8	0.4	0.0	0.4	0.2	0.0	5.6	0.0
ELBERT	**AGATE 300**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EL PASO	**CALHAN RJ-1**									
$ Operating		0	0	72,740	0	129,732	57,642	0	8,207	0
$ Capital		0	0	10,093	0	0	0	0	0	0
$ Total		0	0	82,833	0	129,732	57,642	0	8,207	0
% Instructional Expenditures		0.0	0.0	11.2	0.0	17.6	7.8	0.0	1.1	0.0
EL PASO	**HARRISON 2**									
$ Operating		0	246,532	172,336	210,845	1,303,070	555,583	0	502,787	166,138
$ Capital		0	0	0	2,691	0	1,500	0	0	0
$ Total		0	246,532	172,336	213,536	1,303,070	557,083	0	502,787	166,138
% Instructional Expenditures		0.0	2.2	1.6	1.9	11.8	5.0	0.0	4.6	1.5
EL PASO	**WIDEFIELD 3**									
$ Operating		0	129,305	95,763	27,122	1,212,641	445,681	177,240	605,079	161,546
$ Capital		0	0	0	0	923	2,749	0	3,757	0
$ Total		0	129,305	95,763	27,122	1,213,564	448,430	177,240	608,836	161,546
% Instructional Expenditures		0.0	1.7	1.2	0.3	15.6	5.8	2.3	7.8	2.1
EL PASO	**FOUNTAIN 8**									
$ Operating		0	135,041	105,133	222,292	650,752	242,061	0	252,102	16,304
$ Capital		0	0	0	70	0	0	0	0	0
$ Total		0	135,041	105,133	222,362	650,752	242,061	0	252,102	16,304
% Instructional Expenditures		0.0	2.5	1.9	4.1	11.9	4.4	0.0	4.6	0.3
EL PASO	**COLORADO SPRINGS 11**									
$ Operating		0	579,158	2,189,595	39,403	4,556,518	2,028,361	0	1,866,469	622,607
$ Capital		0	0	0	0	31	0	0	0	0
$ Total		0	579,158	2,189,595	39,403	4,556,548	2,028,361	0	1,866,469	622,607
% Instructional Expenditures		0.0	1.4	5.5	0.1	11.4	5.1	0.0	4.7	1.6
EL PASO	**CHEYENNE MOUNTAIN 12**									
$ Operating		0	378,480	2,290	0	909,868	455,867	0	428,420	0
$ Capital		0	0	0	0	0	0	0	2,006	0
$ Total		0	378,480	2,290	0	909,868	455,867	0	430,426	0
% Instructional Expenditures		0.0	6.0	0.0	0.0	14.3	7.2	0.0	6.8	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education
EL PASO	**MANITOU SPRINGS 14**									
$ Operating		0	111,002	0	0	217,034	117,752	0	125,549	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	111,002	0	0	217,034	117,752	0	125,549	0
% Instructional Expenditures		0.0	4.6	0.0	0.0	9.1	4.9	0.0	5.3	0.0
EL PASO	**ACADEMY 20**									
$ Operating		0	778,504	755,237	58,637	3,537,967	1,826,561	0	1,737,954	119,870
$ Capital		0	12,191	20,870	3,931	1,098	0	0	7,400	2,161
$ Total		0	790,696	776,107	62,568	3,539,065	1,826,561	0	1,745,354	122,031
% Instructional Expenditures		0.0	3.4	3.4	0.3	15.4	7.9	0.0	7.6	0.5
EL PASO	**ELLICOTT 22**									
$ Operating		0	23,332	0	0	126,158	56,582	0	40,016	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	23,332	0	0	126,158	56,582	0	40,016	0
% Instructional Expenditures		0.0	1.9	0.0	0.0	10.3	4.6	0.0	3.3	0.0
EL PASO	**PEYTON 23 JT**									
$ Operating		0	31,587	0	0	99,765	32,304	0	44,079	0
$ Capital		0	2,462	0	0	0	0	0	0	0
$ Total		0	34,049	0	0	99,765	32,304	0	44,079	0
% Instructional Expenditures		0.0	4.1	0.0	0.0	12.0	3.9	0.0	5.3	0.0
EL PASO	**HANOVER 28**									
$ Operating		0	0	0	0	106,395	261	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	106,395	261	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	31.5	0.1	0.0	0.0	0.0
EL PASO	**LEWIS-PALMER 38**									
$ Operating		0	266,610	67,102	188,190	1,062,968	445,855	0	310,740	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	266,610	67,102	188,190	1,062,968	445,855	0	310,740	0
% Instructional Expenditures		0.0	3.5	0.9	2.5	13.9	5.8	0.0	4.1	0.0
EL PASO	**FALCON 49**									
$ Operating		0	262,337	293,659	5,580	1,065,923	462,265	0	790,638	160,982
$ Capital		0	1,318	8,386	0	543	268	0	1,076	886
$ Total		0	263,655	302,045	5,580	1,066,466	462,533	0	791,715	161,868
% Instructional Expenditures		0.0	2.6	3.0	0.1	10.7	4.6	0.0	7.9	1.6
EL PASO	**EDISON 54 JT**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EL PASO	**MIAMI/YODER 60 JT**									
$ Operating		0	6,619	19,898	0	77,936	10,682	0	35,460	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	6,619	19,898	0	77,936	10,682	0	35,460	0
% Instructional Expenditures		0.0	1.3	3.8	0.0	14.7	2.0	0.0	6.7	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education
FREMONT	**CANON CITY RE-1**									
$ Operating		0	118,954	227,251	0	509,643	270,742	0	344,910	73,588
$ Capital		0	0	13,785	0	1,337	155	0	0	0
$ Total		0	118,954	241,036	0	510,980	270,897	0	344,910	73,588
% Instructional Expenditures		0.0	2.4	4.9	0.0	10.4	5.5	0.0	7.0	1.5
FREMONT	**FLORENCE RE-2**									
$ Operating		0	48,678	48,785	15,479	264,488	97,688	10,679	93,811	0
$ Capital		0	1,009	300	0	448	160	0	1,258	0
$ Total		0	49,687	49,085	15,479	264,936	97,848	10,679	95,069	0
% Instructional Expenditures		0.0	2.4	2.4	0.8	13.0	4.8	0.5	4.7	0.0
FREMONT	**COTOPAXI RE-3**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GARFIELD	**ROARING FORK RE-1**									
$ Operating		0	380,402	117,651	86,796	809,262	256,568	68,475	356,743	36,601
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	380,402	117,651	86,796	809,262	256,568	68,475	356,743	36,601
% Instructional Expenditures		0.0	5.0	1.6	1.2	10.7	3.4	0.9	4.7	0.5
GARFIELD	**GARFIELD RE-2**									
$ Operating		80,486	134,506	61,817	24,230	471,857	193,668	0	349,563	58,227
$ Capital		3,010	24,440	0	6,963	0	0	0	75,293	7,319
$ Total		83,496	158,946	61,817	31,193	471,857	193,668	0	424,856	65,546
% Instructional Expenditures		1.6	3.1	1.2	0.6	9.2	3.8	0.0	8.3	1.3
GARFIELD	**GARFIELD 16**									
$ Operating		0	45,291	101	0	155,055	41,431	0	50,014	67,175
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	45,291	101	0	155,055	41,431	0	50,014	67,175
% Instructional Expenditures		0.0	3.6	0.0	0.0	12.2	3.3	0.0	3.9	5.3
GILPIN	**GILPIN COUNTY RE-1**									
$ Operating		0	13,754	0	0	92,863	21,642	0	13,865	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	13,754	0	0	92,863	21,642	0	13,865	0
% Instructional Expenditures		0.0	2.5	0.0	0.0	17.0	4.0	0.0	2.5	0.0
GRAND	**WEST GRAND 1-JT.**									
$ Operating		44,314	62,775	16,873	0	74,978	65,742	7,986	22,740	0
$ Capital		430	2,292	1,044	0	353	637	0	723	0
$ Total		44,744	65,067	17,917	0	75,330	66,379	7,986	23,463	0
% Instructional Expenditures		5.7	8.3	2.3	0.0	9.6	8.4	1.0	3.0	0.0
GRAND	**EAST GRAND 2**									
$ Operating		0	43,038	38,650	0	195,263	157,003	686	152,217	69,856
$ Capital		0	0	99	0	0	0	0	1,317	0
$ Total		0	43,038	38,749	0	195,263	157,003	686	153,534	69,856
% Instructional Expenditures		0.0	2.1	1.9	0.0	9.6	7.7	0.0	7.5	3.4

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education
GUNNISON	**GUNNISON WATERSHED RE1J**									
$ Operating		67,969	59,381	0	0	189,527	92,009	0	93,912	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		67,969	59,381	0	0	189,527	92,009	0	93,912	0
% Instructional Expenditures		3.8	3.3	0.0	0.0	10.6	5.2	0.0	5.3	0.0
HINSDALE	**HINSDALE COUNTY RE 1**									
$ Operating		0	0	0	0	35,987	7,024	0	11,820	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	35,987	7,024	0	11,820	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	21.7	4.2	0.0	7.1	0.0
HUERFANO	**HUERFANO RE-1**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HUERFANO	**LA VETA RE-2**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
JACKSON	**NORTH PARK R-1**									
$ Operating		72,339	0	0	0	0	0	0	4,557	0
$ Capital		2,000	0	0	0	0	0	0	0	0
$ Total		74,339	0	0	0	0	0	0	4,557	0
% Instructional Expenditures		81.4	0.0	0.0	0.0	0.0	0.0	0.0	5.0	0.0
JEFFERSON	**JEFFERSON COUNTY R-1**									
$ Operating		219,054	2,913,544	762,290	964,445	14,575,913	7,670,505	142,574	3,867,204	3,067,649
$ Capital		0	299	0	0	2,025	0	0	0	0
$ Total		219,054	2,913,843	762,290	964,445	14,577,938	7,670,505	142,574	3,867,204	3,067,649
% Instructional Expenditures		0.2	2.9	0.7	0.9	14.3	7.5	0.1	3.8	3.0
KIOWA	**EADS RE-1**									
$ Operating		63,482	4,643	55,200	0	34,931	0	0	0	0
$ Capital		38,449	321	115	0	0	0	0	0	0
$ Total		101,930	4,963	55,315	0	34,931	0	0	0	0
% Instructional Expenditures		17.2	0.8	9.3	0.0	5.9	0.0	0.0	0.0	0.0
KIOWA	**PLAINVIEW RE-2**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
KIT CARSON	**ARRIBA-FLAGLER C-20**									
$ Operating		71,904	0	56,561	0	39,339	0	0	0	0
$ Capital		1,698	0	0	0	0	0	0	0	0
$ Total		73,602	0	56,561	0	39,339	0	0	0	0
% Instructional Expenditures		21.8	0.0	16.7	0.0	11.6	0.0	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education
KIT CARSON	**HI PLAINS R-23**									
$ Operating		58,045	5,430	39,880	0	66,056	10,858	0	24,140	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		58,045	5,430	39,880	0	66,056	10,858	0	24,140	0
% Instructional Expenditures		11.7	1.1	8.0	0.0	13.3	2.2	0.0	4.9	0.0
KIT CARSON	**STRATTON R-4**									
$ Operating		46,003	13,588	31,031	0	40,790	8,879	0	14,307	39,212
$ Capital		2,078	0	5,662	0	832	0	0	0	1,425
$ Total		48,081	13,588	36,693	0	41,623	8,879	0	14,307	40,638
% Instructional Expenditures		10.8	3.1	8.3	0.0	9.4	2.0	0.0	3.2	9.2
KIT CARSON	**BETHUNE R-5**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
KIT CARSON	**BURLINGTON RE-6J**									
$ Operating		49,244	29,152	79,862	0	133,504	25,337	0	49,914	0
$ Capital		5,995	0	0	0	0	0	0	0	0
$ Total		55,239	29,152	79,862	0	133,504	25,337	0	49,914	0
% Instructional Expenditures		6.5	3.4	9.4	0.0	15.7	3.0	0.0	5.9	0.0
LAKE	**LAKE COUNTY R-1**									
$ Operating		0	38,548	22,295	0	160,098	81,213	0	34,562	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	38,548	22,295	0	160,098	81,213	0	34,562	0
% Instructional Expenditures		0.0	2.8	1.6	0.0	11.8	6.0	0.0	2.6	0.0
LA PLATA	**DURANGO 9-R**									
$ Operating		83,198	185,237	102,003	0	844,484	374,970	0	242,082	1,339
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		83,198	185,237	102,003	0	844,484	374,970	0	242,082	1,339
% Instructional Expenditures		1.4	3.2	1.7	0.0	14.4	6.4	0.0	4.1	0.0
LA PLATA	**BAYFIELD 10 JT-R**									
$ Operating		0	57,817	94,846	0	179,313	87,997	33,159	54,743	111,082
$ Capital		0	0	1,499	0	0	0	0	0	1,000
$ Total		0	57,817	96,345	0	179,313	87,997	33,159	54,743	112,082
% Instructional Expenditures		0.0	3.7	6.2	0.0	11.5	5.6	2.1	3.5	7.2
LA PLATA	**IGNACIO 11 JT**									
$ Operating		69,398	40,868	47,935	0	116,115	31,183	0	42,581	47,089
$ Capital		3,344	0	0	0	0	0	0	0	0
$ Total		72,741	40,868	47,935	0	116,115	31,183	0	42,581	47,089
% Instructional Expenditures		6.0	3.4	3.9	0.0	9.5	2.6	0.0	3.5	3.9
LARIMER	**POUDRE R-1**									
$ Operating		0	783,126	843,037	126,209	3,045,412	1,548,349	0	1,086,498	394,934
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	783,126	843,037	126,209	3,045,412	1,548,349	0	1,086,498	394,934
% Instructional Expenditures		0.0	3.0	3.3	0.5	11.8	6.0	0.0	4.2	1.5

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education
LARIMER	**THOMPSON R-2J**									
$ Operating		0	741,716	768,271	2,043	2,101,222	1,012,742	-1	898,082	364,385
$ Capital		0	3,945	3,245	0	8,667	391	0	6,028	715
$ Total		0	745,661	771,515	2,043	2,109,889	1,013,133	-1	904,111	365,099
% Instructional Expenditures		0.0	3.8	3.9	0.0	10.8	5.2	0.0	4.6	1.9
LARIMER	**PARK (ESTES PARK) R-3**									
$ Operating		0	69,085	91,404	0	172,240	77,965	0	42,729	26,753
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	69,085	91,404	0	172,240	77,965	0	42,729	26,753
% Instructional Expenditures		0.0	4.1	5.4	0.0	10.1	4.6	0.0	2.5	1.6
LAS ANIMAS	**TRINIDAD 1**									
$ Operating		0	53,680	50,828	0	188,931	62,931	0	100,921	68,931
$ Capital		0	765	0	0	0	74	0	999	0
$ Total		0	54,445	50,828	0	188,931	63,005	0	101,921	68,931
% Instructional Expenditures		0.0	3.5	3.2	0.0	12.0	4.0	0.0	6.5	4.4
LAS ANIMAS	**PRIMERO REORGANIZED 2**									
$ Operating		0	0	46,399	0	37,367	20,768	0	51,404	0
$ Capital		0	0	3,463	0	0	0	0	0	0
$ Total		0	0	49,862	0	37,367	20,768	0	51,404	0
% Instructional Expenditures		0.0	0.0	12.0	0.0	9.0	5.0	0.0	12.3	0.0
LAS ANIMAS	**HOEHNE REORGANIZED 3**									
$ Operating		79,244	0	70,596	0	6,218	24,034	0	24,235	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		79,244	0	70,596	0	6,218	24,034	0	24,235	0
% Instructional Expenditures		36.1	0.0	32.2	0.0	2.8	11.0	0.0	11.0	0.0
LAS ANIMAS	**AGUILAR REORGANIZED 6**									
$ Operating		0	0	0	0	20,118	0	0	14,198	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	20,118	0	0	14,198	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	11.0	0.0	0.0	7.8	0.0
LAS ANIMAS	**BRANSON REORGANIZED 82**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LAS ANIMAS	**KIM REORGANIZED 88**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LINCOLN	**GENOA-HUGO C-113**									
$ Operating		0	0	41,754	0	29,682	5,600	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	41,754	0	29,682	5,600	0	0	0
% Instructional Expenditures		0.0	0.0	19.9	0.0	14.1	2.7	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education
LINCOLN	**LIMON RE-4J**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LINCOLN	**KARVAL RE-23**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LOGAN	**VALLEY RE-1**									
$ Operating		81,530	104,928	51,240	0	385,761	149,980	66,836	124,766	64,226
$ Capital		10,488	906	28,038	0	28,095	0	0	9,906	0
$ Total		92,019	105,834	79,278	0	413,855	149,980	66,836	134,672	64,226
% Instructional Expenditures		2.7	3.1	2.3	0.0	12.1	4.4	2.0	3.9	1.9
LOGAN	**FRENCHMAN RE-3**									
$ Operating		60,127	18,597	0	0	36,610	8,302	0	13,104	0
$ Capital		0	180	0	0	0	0	0	0	0
$ Total		60,127	18,777	0	0	36,610	8,302	0	13,104	0
% Instructional Expenditures		16.0	5.0	0.0	0.0	9.8	2.2	0.0	3.5	0.0
LOGAN	**BUFFALO RE-4**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LOGAN	**PLATEAU RE-5**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MESA	**DE BEQUE 49JT**									
$ Operating		0	0	0	0	45,547	16,347	0	27,385	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	45,547	16,347	0	27,385	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	12.9	4.6	0.0	7.8	0.0
MESA	**PLATEAU VALLEY 50**									
$ Operating		0	9,417	40,599	9,017	138,337	0	0	9,658	1,479
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	9,417	40,599	9,017	138,337	0	0	9,658	1,479
% Instructional Expenditures		0.0	0.9	3.7	0.8	12.7	0.0	0.0	0.9	0.1
MESA	**MESA COUNTY VALLEY 51**									
$ Operating		151,131	502,911	865,608	4,229	3,139,910	959,353	1,600	1,205,889	542,713
$ Capital		1,964	4,229	11,736	0	2,611	2,190	0	80	2,765
$ Total		153,096	507,139	877,345	4,229	3,142,521	961,543	1,600	1,205,969	545,479
% Instructional Expenditures		0.7	2.4	4.1	0.0	14.6	4.5	0.0	5.6	2.5

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education
MINERAL	**CREEDE CONSOLIDATED 1**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOFFAT	**MOFFAT COUNTY RE:NO 1**									
$ Operating		216,350	51,903	31,236	0	416,615	138,120	0	144,089	78,342
$ Capital		5,921	0	0	0	0	0	0	0	0
$ Total		222,271	51,903	31,236	0	416,615	138,120	0	144,089	78,342
% Instructional Expenditures		8.0	1.9	1.1	0.0	15.0	5.0	0.0	5.2	2.8
MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**									
$ Operating		0	172,264	58,609	0	473,850	117,386	0	210,813	118,815
$ Capital		0	1,505	0	0	0	1,534	0	1,654	0
$ Total		0	173,769	58,609	0	473,850	118,920	0	212,467	118,815
% Instructional Expenditures		0.0	4.2	1.4	0.0	11.6	2.9	0.0	5.2	2.9
MONTEZUMA	**DOLORES RE-4A**									
$ Operating		0	37,148	49,123	0	78,138	16,597	0	102,820	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	37,148	49,123	0	78,138	16,597	0	102,820	0
% Instructional Expenditures		0.0	3.4	4.4	0.0	7.1	1.5	0.0	9.3	0.0
MONTEZUMA	**MANCOS RE-6**									
$ Operating		0	767	0	0	66,303	21,563	0	42,900	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	767	0	0	66,303	21,563	0	42,900	0
% Instructional Expenditures		0.0	0.1	0.0	0.0	12.2	4.0	0.0	7.9	0.0
MONTROSE	**MONTROSE COUNTY RE-1J**									
$ Operating		149,734	111,098	132,850	0	720,494	276,110	0	677,422	74,223
$ Capital		0	0	2,139	0	12,599	0	0	0	838
$ Total		149,734	111,098	134,989	0	733,093	276,110	0	677,422	75,061
% Instructional Expenditures		2.4	1.8	2.2	0.0	11.9	4.5	0.0	11.0	1.2
MONTROSE	**WEST END RE-2**									
$ Operating		0	39,347	19,188	0	120,436	52	0	46,908	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	39,347	19,188	0	120,436	52	0	46,908	0
% Instructional Expenditures		0.0	5.5	2.7	0.0	16.9	0.0	0.0	6.6	0.0
MORGAN	**BRUSH RE-2(J)**									
$ Operating		58,212	44,774	86,229	13,621	268,676	97,467	0	70,755	49,627
$ Capital		0	0	0	0	0	0	0	164	0
$ Total		58,212	44,774	86,229	13,621	268,676	97,467	0	70,919	49,627
% Instructional Expenditures		3.0	2.3	4.4	0.7	13.6	4.9	0.0	3.6	2.5
MORGAN	**FORT MORGAN RE-3**									
$ Operating		117,375	35,446	155,832	21,505	420,052	136,119	0	174,387	74,040
$ Capital		1,915	457	19,098	-2,386	1,825	0	0	1,982	0
$ Total		119,291	35,904	174,931	19,119	421,877	136,119	0	176,369	74,040
% Instructional Expenditures		3.1	0.9	4.5	0.5	10.8	3.5	0.0	4.5	1.9

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education
MORGAN	**WELDON VALLEY RE-20(J)**									
$ Operating		47,836	0	36,230	0	42,134	0	0	1,277	0
$ Capital		569	0	1,734	0	0	0	0	0	0
$ Total		48,405	0	37,964	0	42,134	0	0	1,277	0
% Instructional Expenditures		11.2	0.0	8.8	0.0	9.8	0.0	0.0	0.3	0.0
MORGAN	**WIGGINS RE-50(J)**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTERO	**EAST OTERO R-1**									
$ Operating		50,131	83,628	167,932	0	198,310	47,280	0	137,771	56,570
$ Capital		2,545	0	30,000	0	0	0	0	0	2,000
$ Total		52,676	83,628	197,932	0	198,310	47,280	0	137,771	58,570
% Instructional Expenditures		2.4	3.8	8.9	0.0	9.0	2.1	0.0	6.2	2.6
OTERO	**ROCKY FORD R-2**									
$ Operating		46,923	38,702	75,921	0	130,455	41,548	0	47,792	0
$ Capital		1,234	0	873	0	0	0	0	0	0
$ Total		48,157	38,702	76,794	0	130,455	41,548	0	47,792	0
% Instructional Expenditures		4.1	3.3	6.5	0.0	11.0	3.5	0.0	4.0	0.0
OTERO	**MANZANOLA 3J**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTERO	**FOWLER R-4J**									
$ Operating		55,487	31,985	41,288	0	50,287	16,622	410	13,906	0
$ Capital		1,600	4,090	3,040	0	0	0	0	0	0
$ Total		57,087	36,075	44,328	0	50,287	16,622	410	13,906	0
% Instructional Expenditures		6.3	4.0	4.9	0.0	5.6	1.8	0.0	1.5	0.0
OTERO	**CHERAW 31**									
$ Operating		0	0	78,505	0	41,275	36,730	0	800	29,730
$ Capital		0	0	12,052	0	0	0	0	0	296
$ Total		0	0	90,557	0	41,275	36,730	0	800	30,026
% Instructional Expenditures		0.0	0.0	21.1	0.0	9.6	8.6	0.0	0.2	7.0
OTERO	**SWINK 33**									
$ Operating		0	21,382	21,506	0	81,107	41,705	0	22,048	41,994
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	21,382	21,506	0	81,107	41,705	0	22,048	41,994
% Instructional Expenditures		0.0	2.8	2.8	0.0	10.7	5.5	0.0	2.9	5.6
OURAY	**OURAY R-1**									
$ Operating		0	16,186	29,624	0	58,342	54,399	0	13,765	0
$ Capital		0	0	904	0	0	210	0	0	0
$ Total		0	16,186	30,528	0	58,342	54,609	0	13,765	0
% Instructional Expenditures		0.0	2.6	5.0	0.0	9.5	8.9	0.0	2.2	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education
OURAY	**RIDGWAY R-2**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARK	**PLATTE CANYON 1**									
$ Operating		0	62,472	52,165	0	252,131	88,819	0	42,559	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	62,472	52,165	0	252,131	88,819	0	42,559	0
% Instructional Expenditures		0.0	3.0	2.5	0.0	12.3	4.3	0.0	2.1	0.0
PARK	**PARK COUNTY RE-2**									
$ Operating		0	47,871	1,056	0	89,266	0	0	36,803	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	47,871	1,056	0	89,266	0	0	36,803	0
% Instructional Expenditures		0.0	5.5	0.1	0.0	10.2	0.0	0.0	4.2	0.0
PHILLIPS	**HOLYOKE RE-1J**									
$ Operating		114,312	34,971	58,274	0	91,924	56,994	0	26,858	57,017
$ Capital		634	60	1,740	0	0	0	0	0	0
$ Total		114,946	35,031	60,014	0	91,924	56,994	0	26,858	57,017
% Instructional Expenditures		9.0	2.8	4.7	0.0	7.2	4.5	0.0	2.1	4.5
PHILLIPS	**HAXTUN RE-2J**									
$ Operating		61,136	12,322	70,818	0	42,857	6,033	0	0	31,235
$ Capital		351	0	0	0	0	0	0	0	0
$ Total		61,487	12,322	70,818	0	42,857	6,033	0	0	31,235
% Instructional Expenditures		10.6	2.1	12.2	0.0	7.4	1.0	0.0	0.0	5.4
PITKIN	**ASPEN 1**									
$ Operating		0	171,990	100,168	9,552	367,530	255,953	0	131,078	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	171,990	100,168	9,552	367,530	255,953	0	131,078	0
% Instructional Expenditures		0.0	4.4	2.5	0.2	9.3	6.5	0.0	3.3	0.0
PROWERS	**GRANADA RE-1**									
$ Operating		50,181	0	16,986	0	97,604	33,956	0	45,451	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		50,181	0	16,986	0	97,604	33,956	0	45,451	0
% Instructional Expenditures		8.9	0.0	3.0	0.0	17.4	6.1	0.0	8.1	0.0
PROWERS	**LAMAR RE-2**									
$ Operating		55,794	39,469	35,484	39,416	170,515	77,075	0	93,248	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		55,794	39,469	35,484	39,416	170,515	77,075	0	93,248	0
% Instructional Expenditures		3.6	2.6	2.3	2.6	11.1	5.0	0.0	6.1	0.0
PROWERS	**HOLLY RE-3**									
$ Operating		52,619	0	0	0	53,763	0	0	27,198	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		52,619	0	0	0	53,763	0	0	27,198	0
% Instructional Expenditures		16.9	0.0	0.0	0.0	17.3	0.0	0.0	8.7	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education
PROWERS	**WILEY RE-13 JT**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUEBLO	**PUEBLO CITY 60**									
$ Operating		0	241,322	489,750	221,348	1,934,553	1,061,001	356,513	1,477,047	250,235
$ Capital		0	2,330	49,354	0	0	0	10,854	450	2,380
$ Total		0	243,652	539,105	221,348	1,934,553	1,061,001	367,368	1,477,497	252,615
% Instructional Expenditures		0.0	1.2	2.6	1.1	9.3	5.1	1.8	7.1	1.2
PUEBLO	**PUEBLO COUNTY RURAL 70**									
$ Operating		75,772	103,220	317,485	141,247	1,182,199	357,539	0	770,483	52,429
$ Capital		289	0	0	0	0	0	0	0	0
$ Total		76,061	103,220	317,485	141,247	1,182,199	357,539	0	770,483	52,429
% Instructional Expenditures		0.9	1.2	3.6	1.6	13.3	4.0	0.0	8.7	0.6
RIO BLANCO	**MEEKER RE1**									
$ Operating		40,534	67,029	67,701	0	93,716	32,108	0	16,955	77,462
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		40,534	67,029	67,701	0	93,716	32,108	0	16,955	77,462
% Instructional Expenditures		3.1	5.2	5.3	0.0	7.3	2.5	0.0	1.3	6.0
RIO BLANCO	**RANGELY RE-4**									
$ Operating		2,373	27,695	73,772	300	99,516	27,128	0	65,038	4,587
$ Capital		0	0	1,608	0	0	0	0	0	0
$ Total		2,373	27,695	75,379	300	99,516	27,128	0	65,038	4,587
% Instructional Expenditures		0.2	2.8	7.6	0.0	10.1	2.7	0.0	6.6	0.5
RIO GRANDE	**DEL NORTE C-7**									
$ Operating		0	43,078	51,848	0	77,321	44,074	0	45,270	25,938
$ Capital		0	0	344	0	0	0	0	0	470
$ Total		0	43,078	52,192	0	77,321	44,074	0	45,270	26,407
% Instructional Expenditures		0.0	4.9	6.0	0.0	8.9	5.0	0.0	5.2	3.0
RIO GRANDE	**MONTE VISTA C-8**									
$ Operating		0	50,293	96,864	0	153,663	69,216	0	43,995	46,006
$ Capital		0	0	7,327	0	525	161	0	900	1,080
$ Total		0	50,293	104,191	0	154,188	69,378	0	44,895	47,086
% Instructional Expenditures		0.0	3.1	6.4	0.0	9.5	4.3	0.0	2.8	2.9
RIO GRANDE	**SARGENT RE-33J**									
$ Operating		0	39,126	69,889	0	97,715	39,002	0	70	0
$ Capital		0	60	155	0	0	0	0	0	0
$ Total		0	39,186	70,043	0	97,715	39,002	0	70	0
% Instructional Expenditures		0.0	5.8	10.4	0.0	14.5	5.8	0.0	0.0	0.0
ROUTT	**HAYDEN RE-1**									
$ Operating		0	61,741	0	0	121,945	53,986	0	47,146	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	61,741	0	0	121,945	53,986	0	47,146	0
% Instructional Expenditures		0.0	4.9	0.0	0.0	9.6	4.3	0.0	3.7	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education
ROUTT	**STEAMBOAT SPRINGS RE-2**									
$ Operating		0	73,785	141,153	1,206	492,060	182,475	52,955	58,653	72,657
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	73,785	141,153	1,206	492,060	182,475	52,955	58,653	72,657
% Instructional Expenditures		0.0	2.5	4.8	0.0	16.6	6.2	1.8	2.0	2.5
ROUTT	**SOUTH ROUTT RE 3**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SAGUACHE	**MOUNTAIN VALLEY RE 1**									
$ Operating		0	5,753	62,834	0	22,915	10,698	0	7,804	5,581
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	5,753	62,834	0	22,915	10,698	0	7,804	5,581
% Instructional Expenditures		0.0	1.5	16.5	0.0	6.0	2.8	0.0	2.0	1.5
SAGUACHE	**MOFFAT 2**									
$ Operating		0	0	0	0	39,872	29,690	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	39,872	29,690	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	15.8	11.7	0.0	0.0	0.0
SAGUACHE	**CENTER 26 JT**									
$ Operating		0	30,443	48,766	0	135,930	54,801	0	102,121	1,064
$ Capital		0	0	2,967	0	0	0	0	0	0
$ Total		0	30,443	51,733	0	135,930	54,801	0	102,121	1,064
% Instructional Expenditures		0.0	3.4	5.8	0.0	15.2	6.1	0.0	11.4	0.1
SAN JUAN	**SILVERTON 1**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SAN MIGUEL	**TELLURIDE R-1**									
$ Operating		0	54,927	32,302	0	117,826	90,235	0	0	389
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	54,927	32,302	0	117,826	90,235	0	0	389
% Instructional Expenditures		0.0	6.9	4.0	0.0	14.7	11.3	0.0	0.0	0.0
SAN MIGUEL	**NORWOOD R-2J**									
$ Operating		0	12,872	48,974	0	40,453	1,790	0	26,342	0
$ Capital		0	1,190	0	0	0	0	0	0	0
$ Total		0	14,062	48,974	0	40,453	1,790	0	26,342	0
% Instructional Expenditures		0.0	3.4	12.0	0.0	9.9	0.4	0.0	6.5	0.0
SEDGWICK	**JULESBURG RE-1**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education
SEDGWICK	**PLATTE VALLEY RE-3**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUMMIT	**SUMMIT RE-1**									
$ Operating		0	175,243	73,825	0	375,972	261,099	38,597	227,963	29,055
$ Capital		0	0	508	0	0	0	970	0	442
$ Total		0	175,243	74,334	0	375,972	261,099	39,567	227,963	29,497
% Instructional Expenditures		0.0	4.1	1.7	0.0	8.8	6.1	0.9	5.4	0.7
TELLER	**CRIPPLE CREEK-VICTOR RE-1**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TELLER	**WOODLAND PARK RE-2**									
$ Operating		0	95,657	147,399	0	490,624	194,654	0	239,921	208,620
$ Capital		0	0	550	0	1,899	0	0	800	119
$ Total		0	95,657	147,949	0	492,523	194,654	0	240,721	208,740
% Instructional Expenditures		0.0	2.2	3.3	0.0	11.1	4.4	0.0	5.4	4.7
WASHINGTON	**AKRON R-1**									
$ Operating		53,481	16,392	38,772	0	64,174	42,577	0	19,177	51,897
$ Capital		3,868	0	1,467	0	0	0	0	0	2,494
$ Total		57,349	16,392	40,239	0	64,174	42,577	0	19,177	54,391
% Instructional Expenditures		6.7	1.9	4.7	0.0	7.5	4.9	0.0	2.2	6.3
WASHINGTON	**ARICKAREE R-2**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WASHINGTON	**OTIS R-3**									
$ Operating		0	0	0	0	35,020	1,129	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	35,020	1,129	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	37.5	1.2	0.0	0.0	0.0
WASHINGTON	**LONE STAR 101**									
$ Operating		53,101	0	40,890	0	0	0	0	0	0
$ Capital		2,365	0	2,240	0	0	0	0	0	0
$ Total		55,466	0	43,130	0	0	0	0	0	0
% Instructional Expenditures		56.3	0.0	43.7	0.0	0.0	0.0	0.0	0.0	0.0
WASHINGTON	**WOODLIN R-104**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education
WELD	**WELD RE-1**									
$ Operating		100,984	63,514	130,272	0	444,976	43,555	0	133,902	42,240
$ Capital		0	0	0	0	0	0	0	1,937	0
$ Total		100,984	63,514	130,272	0	444,976	43,555	0	135,839	42,240
% Instructional Expenditures		3.6	2.2	4.6	0.0	15.7	1.5	0.0	4.8	1.5
WELD	**EATON RE-2**									
$ Operating		56,425	54,601	128,078	0	254,390	90,417	0	100,135	58,908
$ Capital		1,181	0	0	0	0	0	0	0	457
$ Total		57,606	54,601	128,078	0	254,390	90,417	0	100,135	59,365
% Instructional Expenditures		3.0	2.9	6.7	0.0	13.4	4.8	0.0	5.3	3.1
WELD	**KEENESBURG RE-3(J)**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WELD	**WINDSOR RE-4**									
$ Operating		39,318	97,564	170,023	0	409,971	234,914	0	221,098	171,435
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		39,318	97,564	170,023	0	409,971	234,914	0	221,098	171,435
% Instructional Expenditures		1.0	2.5	4.3	0.0	10.4	6.0	0.0	5.6	4.4
WELD	**JOHNSTOWN-MILIKEN RE-5J**									
$ Operating		54,988	59,433	129,624	0	307,982	180,929	0	148,092	50,446
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		54,988	59,433	129,624	0	307,982	180,929	0	148,092	50,446
% Instructional Expenditures		2.0	2.1	4.7	0.0	11.1	6.5	0.0	5.4	1.8
WELD	**GREELEY 6**									
$ Operating		163,021	484,041	513,003	71,396	1,833,206	718,377	0	887,167	546,331
$ Capital		0	0	7,452	14,542	0	0	0	0	3,897
$ Total		163,021	484,041	520,455	85,937	1,833,206	718,377	0	887,167	550,229
% Instructional Expenditures		0.9	2.8	3.0	0.5	10.5	4.1	0.0	5.1	3.1
WELD	**PLATTE VALLEY RE-7**									
$ Operating		69,629	36,100	84,924	0	158,484	50,156	0	71,993	103,254
$ Capital		0	0	118	0	0	0	0	2,015	0
$ Total		69,629	36,100	85,042	0	158,484	50,156	0	74,008	103,254
% Instructional Expenditures		4.7	2.4	5.7	0.0	10.7	3.4	0.0	5.0	7.0
WELD	**WELD COUNTY S/D RE-8**									
$ Operating		99,544	93,312	104,470	17,024	381,459	318,229	0	232,305	107,488
$ Capital		525	0	0	0	0	0	0	14,780	0
$ Total		100,069	93,312	104,470	17,024	381,459	318,229	0	247,084	107,488
% Instructional Expenditures		3.0	2.8	3.1	0.5	11.3	9.4	0.0	7.3	3.2
WELD	**AULT-HIGHLAND RE-9**									
$ Operating		2,801	51,834	68,314	0	161,050	47,005	0	66,579	15,984
$ Capital		0	75	4,537	0	1,366	0	0	1,658	275
$ Total		2,801	51,908	72,851	0	162,417	47,005	0	68,236	16,259
% Instructional Expenditures		0.2	3.8	5.3	0.0	11.8	3.4	0.0	4.9	1.2

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2005-2006

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education
WELD	**BRIGGSDALE RE-10**									
$ Operating		82,028	0	35,904	0	28,830	32,650	0	19,976	38,756
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		82,028	0	35,904	0	28,830	32,650	0	19,976	38,756
% Instructional Expenditures		17.5	0.0	7.7	0.0	6.2	7.0	0.0	4.3	8.3
WELD	**PRAIRIE RE-11**									
$ Operating		64,911	33,481	60,677	0	37,985	3,472	0	45,696	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		64,911	33,481	60,677	0	37,985	3,472	0	45,696	0
% Instructional Expenditures		12.9	6.6	12.0	0.0	7.5	0.7	0.0	9.1	0.0
WELD	**PAWNEE RE-12**									
$ Operating		57,821	9,487	48,919	0	44,289	18,593	2,971	12,574	0
$ Capital		0	0	3,997	0	0	0	0	615	0
$ Total		57,821	9,487	52,916	0	44,289	18,593	2,971	13,189	0
% Instructional Expenditures		12.0	2.0	11.0	0.0	9.2	3.9	0.6	2.7	0.0
YUMA	**YUMA 1**									
$ Operating		105,953	46,096	59,354	1,449	156,135	40,671	0	38,044	19,965
$ Capital		1,361	1,277	335	0	0	0	0	900	0
$ Total		107,314	47,373	59,689	1,449	156,135	40,671	0	38,944	19,965
% Instructional Expenditures		10.0	4.4	5.5	0.1	14.5	3.8	0.0	3.6	1.9
YUMA	**WRAY RD-2**									
$ Operating		61,410	12,186	50,139	0	81,210	54,346	0	45,229	46,966
$ Capital		4,156	0	2,550	0	36	0	0	0	0
$ Total		65,566	12,186	52,689	0	81,246	54,346	0	45,229	46,966
% Instructional Expenditures		5.8	1.1	4.6	0.0	7.1	4.8	0.0	4.0	4.1
YUMA	**IDALIA RJ-3**									
$ Operating		57,330	11,877	47,657	0	23,697	0	0	11,758	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		57,330	11,877	47,657	0	23,697	0	0	11,758	0
% Instructional Expenditures		17.6	3.6	14.6	0.0	7.3	0.0	0.0	3.6	0.0
YUMA	**LIBERTY J-4**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	CHARTER SCHOOL INSTITUTE									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2005-2006

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education
	EAST CENTRAL BOCES									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	MOUNTAIN BOCES									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	CENTENNIAL BOCES									
$ Operating		0	0	0	0	76,704	0	0	1,342	44,240
$ Capital		0	0	0	0	0	0	0	2,158	0
$ Total		0	0	0	0	76,704	0	0	3,500	44,240
% Instructional Expenditures		0.0	0.0	0.0	0.0	21.6	0.0	0.0	1.0	12.4
	NORTHEAST BOCES									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	PIKES PEAK BOCES									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SAN JUAN BOCES									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SAN LUIS VALLEY BOCES									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SOUTH CENTRAL BOCES									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SOUTH PLATTE VALLEY BOCES									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education
	SOUTHEASTERN BOCES									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SOUTHWEST BOCES									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	NORTHWEST BOCES									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	ADAMS COUNTY BOCES									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	RIO BLANCO BOCES									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	RIO BLANCO BOCES									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	EXPEDITIONARY BOCES									
$ Operating		0	0	1,830	9,988	0	0	2,428	0	48,277
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	1,830	9,988	0	0	2,428	0	48,277
% Instructional Expenditures		0.0	0.0	0.2	1.4	0.0	0.0	0.3	0.0	6.6
	MT EVANS BOCES									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	UNCOMPAHGRE BOCES									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIIC **COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS** **2005-2006**

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education
	SANTA FE TRAIL BOCES									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	FRONT RANGE BOCES									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	UTE PASS BOCES									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIIC **COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS** **2005-2006**

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education
DISTRICT TOTALS										
$ Operating		4,933,316	25,070,326	24,582,752	4,018,749	115,375,026	50,501,249	2,328,655	45,809,231	16,070,849
$ Capital		134,265	94,730	459,975	47,689	101,028	19,642	45,598	222,794	103,610
$ Total		5,067,581	25,165,055	25,042,727	4,066,438	115,476,054	50,520,891	2,374,253	46,032,025	16,174,459
% Instructional Expenditures		0.6	2.8	2.8	0.4	12.7	5.6	0.3	5.1	1.8
BOCES TOTALS										
$ Operating		0	0	1,830	9,988	76,704	0	2,428	1,342	92,517
$ Capital		0	0	0	0	0	0	0	2,158	0
$ Total		0	0	1,830	9,988	76,704	0	2,428	3,500	92,517
% Instructional Expenditures		0.0	0.0	0.1	0.5	3.5	0.0	0.1	0.2	4.2
STATE TOTALS										
$ Operating		4,933,316	25,070,326	24,584,582	4,028,738	115,451,730	50,501,249	2,331,083	45,810,572	16,163,366
$ Capital		134,265	94,730	459,975	47,689	101,028	19,642	45,598	224,953	103,610
$ Total		5,067,581	25,165,055	25,044,557	4,076,426	115,552,758	50,520,891	2,376,681	46,035,525	16,266,976
% Instructional Expenditures		0.6	2.8	2.7	0.4	12.7	5.5	0.3	5.0	1.8

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds. As such, these expenditures may not agree with those expenditures contained in Table IIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY		Industrial Arts Technology Education
ADAMS		
$	Operating	309,671
$	Capital	0
$	Total	309,671
%	Instructional Expenditu	3.5
ADAMS		
$	Operating	1,301,943
$	Capital	17,413
$	Total	1,319,356
%	Instructional Expenditu	4.0
ADAMS		
$	Operating	565,367
$	Capital	26,403
$	Total	591,770
%	Instructional Expenditu	7.9
ADAMS		
$	Operating	206,703
$	Capital	0
$	Total	206,703
%	Instructional Expenditu	2.5
ADAMS		
$	Operating	24,915
$	Capital	0
$	Total	24,915
%	Instructional Expenditu	1.6
ADAMS		
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
ADAMS		
$	Operating	1,327,592
$	Capital	0
$	Total	1,327,592
%	Instructional Expenditu	9.6
ALAMOSA		
$	Operating	402
$	Capital	2,184
$	Total	2,585
%	Instructional Expenditu	0.1
ALAMOSA		
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0

COUNTY	Industrial Arts Technology Education
ARAPAHOE	
$ Operating	311,910
$ Capital	0
$ Total	311,910
% Instructional Expenditu	5.6
ARAPAHOE	
$ Operating	198,159
$ Capital	0
$ Total	198,159
% Instructional Expenditu	7.7
ARAPAHOE	
$ Operating	1,116,215
$ Capital	10,763
$ Total	1,126,978
% Instructional Expenditu	1.5
ARAPAHOE	
$ Operating	144,495
$ Capital	12,936
$ Total	157,431
% Instructional Expenditu	0.7
ARAPAHOE	
$ Operating	47,377
$ Capital	2,000
$ Total	49,377
% Instructional Expenditu	10.1
ARAPAHOE	
$ Operating	1,879,634
$ Capital	162,108
$ Total	2,041,742
% Instructional Expenditu	6.3
ARAPAHOE	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
ARCHULETA	
$ Operating	74,128
$ Capital	2,966
$ Total	77,094
% Instructional Expenditu	3.6
BACA	
$ Operating	37,221
$ Capital	9,401
$ Total	46,622
% Instructional Expenditu	14.3

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

COUNTY	Industrial Arts Technology Education
BACA	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
BACA	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
BACA	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
BACA	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
BENT	
$ Operating	2,819
$ Capital	0
$ Total	2,819
% Instructional Expenditu	0.4
BENT	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
BOULDER	
$ Operating	743,561
$ Capital	20,960
$ Total	764,521
% Instructional Expenditu	3.2
BOULDER	
$ Operating	1,013,148
$ Capital	7,320
$ Total	1,020,467
% Instructional Expenditu	2.4
CHAFFEE	
$ Operating	144,445
$ Capital	0
$ Total	144,445
% Instructional Expenditu	7.8

COUNTY	Industrial Arts Technology Education
CHAFFEE	
$ Operating	119,381
$ Capital	0
$ Total	119,381
% Instructional Expenditu	8.8
CHEYENNE	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
CHEYENNE	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
CLEAR CREEK	
$ Operating	47,052
$ Capital	2,240
$ Total	49,292
% Instructional Expenditu	3.3
CONEJOS	
$ Operating	190,097
$ Capital	8,469
$ Total	198,566
% Instructional Expenditu	10.6
CONEJOS	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
CONEJOS	
$ Operating	28,397
$ Capital	0
$ Total	28,397
% Instructional Expenditu	6.7
COSTILLA	
$ Operating	58,022
$ Capital	7,352
$ Total	65,374
% Instructional Expenditu	10.9
COSTILLA	
$ Operating	18,156
$ Capital	1,822
$ Total	19,978
% Instructional Expenditu	4.6

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

	COUNTY	Industrial Arts Technology Education
	CROWLEY	
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
	CUSTER	
$	Operating	140,080
$	Capital	0
$	Total	140,080
%	Instructional Expenditu	15.2
	DELTA	
$	Operating	225,328
$	Capital	0
$	Total	225,328
%	Instructional Expenditu	4.6
	DENVER	
$	Operating	1,352,910
$	Capital	25,918
$	Total	1,378,828
%	Instructional Expenditu	2.1
	DOLORES	
$	Operating	22,956
$	Capital	0
$	Total	22,956
%	Instructional Expenditu	3.4
	DOUGLAS	
$	Operating	613,259
$	Capital	446
$	Total	613,705
%	Instructional Expenditu	1.0
	EAGLE	
$	Operating	360,500
$	Capital	43,212
$	Total	403,712
%	Instructional Expenditu	5.9
	ELBERT	
$	Operating	5,000
$	Capital	0
$	Total	5,000
%	Instructional Expenditu	0.2
	ELBERT	
$	Operating	12,949
$	Capital	72
$	Total	13,021
%	Instructional Expenditu	2.2

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY		Industrial Arts Technology Education
ELBERT		
$	Operating	35,281
$	Capital	0
$	Total	35,281
%	Instructional Expenditu	5.8
ELBERT		
$	Operating	148
$	Capital	0
$	Total	148
%	Instructional Expenditu	0.0
ELBERT		
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
EL PASO		
$	Operating	49,181
$	Capital	4,375
$	Total	53,555
%	Instructional Expenditu	7.3
EL PASO		
$	Operating	154,829
$	Capital	3,250
$	Total	158,079
%	Instructional Expenditu	1.4
EL PASO		
$	Operating	120,772
$	Capital	0
$	Total	120,772
%	Instructional Expenditu	1.6
EL PASO		
$	Operating	229,152
$	Capital	2,478
$	Total	231,630
%	Instructional Expenditu	4.2
EL PASO		
$	Operating	694,483
$	Capital	0
$	Total	694,483
%	Instructional Expenditu	1.7
EL PASO		
$	Operating	70,275
$	Capital	0
$	Total	70,275
%	Instructional Expenditu	1.1

COUNTY	Industrial Arts Technology Education
EL PASO	
$ Operating	109,666
$ Capital	0
$ Total	109,666
% Instructional Expenditu	4.6
EL PASO	
$ Operating	59,123
$ Capital	10,250
$ Total	69,373
% Instructional Expenditu	0.3
EL PASO	
$ Operating	120,676
$ Capital	14,366
$ Total	135,042
% Instructional Expenditu	11.0
EL PASO	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
EL PASO	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
EL PASO	
$ Operating	118,842
$ Capital	0
$ Total	118,842
% Instructional Expenditu	1.5
EL PASO	
$ Operating	118,758
$ Capital	0
$ Total	118,758
% Instructional Expenditu	1.2
EL PASO	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
EL PASO	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0

COUNTY	Industrial Arts Technology Education
FREMONT	
$ Operating	411,747
$ Capital	14,816
$ Total	426,562
% Instructional Expenditu	8.7
FREMONT	
$ Operating	218,181
$ Capital	13,606
$ Total	231,786
% Instructional Expenditu	11.4
FREMONT	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
GARFIELD	
$ Operating	265,006
$ Capital	486
$ Total	265,492
% Instructional Expenditu	3.5
GARFIELD	
$ Operating	124,726
$ Capital	5,250
$ Total	129,976
% Instructional Expenditu	2.5
GARFIELD	
$ Operating	58,024
$ Capital	3,077
$ Total	61,101
% Instructional Expenditu	4.8
GILPIN	
$ Operating	2,801
$ Capital	0
$ Total	2,801
% Instructional Expenditu	0.5
GRAND	
$ Operating	22,872
$ Capital	1,189
$ Total	24,060
% Instructional Expenditu	3.1
GRAND	
$ Operating	83,390
$ Capital	0
$ Total	83,390
% Instructional Expenditu	4.1

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

COUNTY	Industrial Arts Technology Education
GUNNISON	
$ Operating	49,518
$ Capital	0
$ Total	49,518
% Instructional Expenditu	2.8
HINSDALE	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
HUERFANO	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
HUERFANO	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
JACKSON	
$ Operating	120
$ Capital	393
$ Total	514
% Instructional Expenditu	0.6
JEFFERSON	
$ Operating	5,443,979
$ Capital	157
$ Total	5,444,136
% Instructional Expenditu	5.4
KIOWA	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
KIOWA	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
KIT CARSON	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY		Industrial Arts Technology Education
KIT CARSON		
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
KIT CARSON		
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
KIT CARSON		
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
KIT CARSON		
$	Operating	39,945
$	Capital	0
$	Total	39,945
%	Instructional Expenditu	4.7
LAKE		
$	Operating	44,120
$	Capital	0
$	Total	44,120
%	Instructional Expenditu	3.3
LA PLATA		
$	Operating	269,213
$	Capital	2,205
$	Total	271,419
%	Instructional Expenditu	4.6
LA PLATA		
$	Operating	60,484
$	Capital	370
$	Total	60,854
%	Instructional Expenditu	3.9
LA PLATA		
$	Operating	92,355
$	Capital	0
$	Total	92,355
%	Instructional Expenditu	7.6
LARIMER		
$	Operating	648,666
$	Capital	0
$	Total	648,666
%	Instructional Expenditu	2.5

COUNTY	Industrial Arts Technology Education
LARIMER	
$ Operating	517,595
$ Capital	2,184
$ Total	519,779
% Instructional Expenditu	2.7
LARIMER	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
LAS ANIMAS	
$ Operating	126,228
$ Capital	0
$ Total	126,228
% Instructional Expenditu	8.0
LAS ANIMAS	
$ Operating	32,592
$ Capital	0
$ Total	32,592
% Instructional Expenditu	7.8
LAS ANIMAS	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
LAS ANIMAS	
$ Operating	44,297
$ Capital	0
$ Total	44,297
% Instructional Expenditu	24.2
LAS ANIMAS	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
LAS ANIMAS	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
LINCOLN	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0

COUNTY	Industrial Arts Technology Education
LINCOLN	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
LINCOLN	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
LOGAN	
$ Operating	80,739
$ Capital	0
$ Total	80,739
% Instructional Expenditu	2.4
LOGAN	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
LOGAN	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
LOGAN	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
MESA	
$ Operating	36,489
$ Capital	0
$ Total	36,489
% Instructional Expenditu	10.4
MESA	
$ Operating	33,111
$ Capital	0
$ Total	33,111
% Instructional Expenditu	3.0
MESA	
$ Operating	363,985
$ Capital	4,098
$ Total	368,083
% Instructional Expenditu	1.7

COUNTY	Industrial Arts Technology Education
MINERAL	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
MOFFAT	
$ Operating	58,774
$ Capital	0
$ Total	58,774
% Instructional Expenditu	2.1
MONTEZUMA	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
MONTEZUMA	
$ Operating	33,002
$ Capital	0
$ Total	33,002
% Instructional Expenditu	3.0
MONTEZUMA	
$ Operating	22,720
$ Capital	0
$ Total	22,720
% Instructional Expenditu	4.2
MONTROSE	
$ Operating	126,953
$ Capital	3,109
$ Total	130,062
% Instructional Expenditu	2.1
MONTROSE	
$ Operating	77,197
$ Capital	0
$ Total	77,197
% Instructional Expenditu	10.8
MORGAN	
$ Operating	28,867
$ Capital	0
$ Total	28,867
% Instructional Expenditu	1.5
MORGAN	
$ Operating	282,116
$ Capital	1,095
$ Total	283,211
% Instructional Expenditu	7.3

COUNTY	Industrial Arts Technology Education
MORGAN	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
MORGAN	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
OTERO	
$ Operating	31,784
$ Capital	0
$ Total	31,784
% Instructional Expenditu	1.4
OTERO	
$ Operating	47,773
$ Capital	0
$ Total	47,773
% Instructional Expenditu	4.0
OTERO	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
OTERO	
$ Operating	16,850
$ Capital	0
$ Total	16,850
% Instructional Expenditu	1.9
OTERO	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
OTERO	
$ Operating	45,323
$ Capital	0
$ Total	45,323
% Instructional Expenditu	6.0
OURAY	
$ Operating	27,053
$ Capital	0
$ Total	27,053
% Instructional Expenditu	4.4

COUNTY	Industrial Arts Technology Education
OURAY	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
PARK	
$ Operating	57,400
$ Capital	0
$ Total	57,400
% Instructional Expenditu	2.8
PARK	
$ Operating	40,053
$ Capital	0
$ Total	40,053
% Instructional Expenditu	4.6
PHILLIPS	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
PHILLIPS	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
PITKIN	
$ Operating	57,335
$ Capital	0
$ Total	57,335
% Instructional Expenditu	1.5
PROWERS	
$ Operating	10,251
$ Capital	0
$ Total	10,251
% Instructional Expenditu	1.8
PROWERS	
$ Operating	115,937
$ Capital	0
$ Total	115,937
% Instructional Expenditu	7.6
PROWERS	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0

COUNTY	Industrial Arts Technology Education
PROWERS	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
PUEBLO	
$ Operating	856,016
$ Capital	111,425
$ Total	967,441
% Instructional Expenditu	4.6
PUEBLO	
$ Operating	113,666
$ Capital	1,375
$ Total	115,041
% Instructional Expenditu	1.3
RIO BLANCO	
$ Operating	53,592
$ Capital	0
$ Total	53,592
% Instructional Expenditu	4.2
RIO BLANCO	
$ Operating	69,648
$ Capital	0
$ Total	69,648
% Instructional Expenditu	7.0
RIO GRANDE	
$ Operating	32,524
$ Capital	0
$ Total	32,524
% Instructional Expenditu	3.7
RIO GRANDE	
$ Operating	59,903
$ Capital	3,810
$ Total	63,713
% Instructional Expenditu	3.9
RIO GRANDE	
$ Operating	30,134
$ Capital	0
$ Total	30,134
% Instructional Expenditu	4.5
ROUTT	
$ Operating	131,058
$ Capital	1,565
$ Total	132,623
% Instructional Expenditu	10.5

COUNTY	Industrial Arts Technology Education
ROUTT	
$ Operating	50,195
$ Capital	689
$ Total	50,884
% Instructional Expenditu	1.7
ROUTT	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
SAGUACHE	
$ Operating	7,165
$ Capital	6,362
$ Total	13,527
% Instructional Expenditu	3.5
SAGUACHE	
$ Operating	44,079
$ Capital	0
$ Total	44,079
% Instructional Expenditu	17.4
SAGUACHE	
$ Operating	66,174
$ Capital	912
$ Total	67,086
% Instructional Expenditu	7.5
SAN JUAN	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
SAN MIGUEL	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
SAN MIGUEL	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
SEDGWICK	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

	COUNTY	Industrial Arts Technology Education
	SEDGWICK	
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
	SUMMIT	
$	Operating	158,685
$	Capital	2,752
$	Total	161,437
%	Instructional Expenditu	3.8
	TELLER	
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
	TELLER	
$	Operating	115,066
$	Capital	4,299
$	Total	119,366
%	Instructional Expenditu	2.7
	WASHINGTON	
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
	WASHINGTON	
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
	WASHINGTON	
$	Operating	35,469
$	Capital	0
$	Total	35,469
%	Instructional Expenditu	38.0
	WASHINGTON	
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
	WASHINGTON	
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	Industrial Arts Technology Education
WELD	
$ Operating	65,158
$ Capital	0
$ Total	65,158
% Instructional Expenditu	2.3
WELD	
$ Operating	5,042
$ Capital	396
$ Total	5,439
% Instructional Expenditu	0.3
WELD	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
WELD	
$ Operating	60,990
$ Capital	0
$ Total	60,990
% Instructional Expenditu	1.6
WELD	
$ Operating	31,133
$ Capital	0
$ Total	31,133
% Instructional Expenditu	1.1
WELD	
$ Operating	436,405
$ Capital	42,258
$ Total	478,663
% Instructional Expenditu	2.7
WELD	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
WELD	
$ Operating	122,324
$ Capital	0
$ Total	122,324
% Instructional Expenditu	3.6
WELD	
$ Operating	47,435
$ Capital	2,690
$ Total	50,125
% Instructional Expenditu	3.6

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	Industrial Arts Technology Education
WELD	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
WELD	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
WELD	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
YUMA	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
YUMA	
$ Operating	7,421
$ Capital	247
$ Total	7,669
% Instructional Expenditu	0.7
YUMA	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
YUMA	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	Industrial Arts Technology Education
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	Industrial Arts Technology Education
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
$ Operating	92,551
$ Capital	0
$ Total	92,551
% Instructional Expenditu	12.6
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	Industrial Arts Technology Education
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

	COUNTY	Industrial Arts Technology Education
	DISTRICT TOTALS	
$	Operating	27,273,830
$	Capital	629,519
$	Total	27,903,349
%	Instructional Expenditu	3.1
	BOCES TOTALS	
$	Operating	92,551
$	Capital	0
$	Total	92,551
%	Instructional Expenditu	4.2
	STATE TOTALS	
$	Operating	27,366,381
$	Capital	629,519
$	Total	27,995,900
%	Instructional Expenditu	3.1

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COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic
ADAMS	**MAPLETON 1**									
$ Operating		767,863	87,985	930,188	0	770,585	35,526	2,822	16,841	19,666
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		767,863	87,985	930,188	0	770,585	35,526	2,822	16,841	19,666
% Instructional Expenditures		8.6	1.0	10.4	0.0	8.6	0.4	0.0	0.2	0.2
ADAMS	**ADAMS 12 FIVE STAR**									
$ Operating		3,798,314	626,679	3,484,081	0	3,582,059	362,782	31,445	463,739	3,973,070
$ Capital		3,000	15,719	28,909	0	0	70,561	0	501	0
$ Total		3,801,314	642,398	3,512,990	0	3,582,059	433,342	31,445	464,240	3,973,070
% Instructional Expenditures		11.4	1.9	10.5	0.0	10.7	1.3	0.1	1.4	11.9
ADAMS	**ADAMS COUNTY 14**									
$ Operating		614,396	130,401	671,547	387	749,511	0	748,944	354,871	52,126
$ Capital		0	56	0	0	0	0	0	26,429	0
$ Total		614,396	130,457	671,547	387	749,511	0	748,944	381,300	52,126
% Instructional Expenditures		8.2	1.7	9.0	0.0	10.0	0.0	10.0	5.1	0.7
ADAMS	**BRIGHTON 27J**									
$ Operating		768,491	247,150	789,111	0	848,190	159,689	57,529	438,423	970,915
$ Capital		0	0	0	0	0	0	0	9,197	0
$ Total		768,491	247,150	789,111	0	848,190	159,689	57,529	447,620	970,915
% Instructional Expenditures		9.5	3.0	9.7	0.0	10.5	2.0	0.7	5.5	12.0
ADAMS	**BENNETT 29J**									
$ Operating		88,073	81,544	89,696	0	139,217	0	121,731	389,973	9,341
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		88,073	81,544	89,696	0	139,217	0	121,731	389,973	9,341
% Instructional Expenditures		5.5	5.1	5.6	0.0	8.8	0.0	7.7	24.5	0.6
ADAMS	**STRASBURG 31J**									
$ Operating		79,819	40,314	72,674	0	71,184	0	135,365	165,152	7,115
$ Capital		0	122	0	0	71,184	0	0	0	0
$ Total		79,819	40,436	72,674	0	71,184	0	135,365	165,152	7,115
% Instructional Expenditures		4.5	2.3	4.1	0.0	4.0	0.0	7.7	9.3	0.4
ADAMS	**WESTMINSTER 50**									
$ Operating		1,003,276	274,939	1,115,637	0	1,881,369	345,053	1,275,451	612,844	560,148
$ Capital		737	991	0	0	0	0	0	20,273	0
$ Total		1,004,013	275,930	1,115,637	0	1,881,369	345,053	1,275,451	633,117	560,148
% Instructional Expenditures		7.3	2.0	8.1	0.0	13.7	2.5	9.3	4.6	4.1
ALAMOSA	**ALAMOSA RE-11J**									
$ Operating		244,219	84,509	285,493	0	231,920	8,340	225,446	230,804	46,536
$ Capital		0	3,755	2,041	0	811	0	0	6,107	0
$ Total		244,219	88,264	287,534	0	232,731	8,340	225,446	236,911	46,536
% Instructional Expenditures		8.8	3.2	10.3	0.0	8.3	0.3	8.1	8.5	1.7
ALAMOSA	**SANGRE DE CRISTO RE-22J**									
$ Operating		59,393	4,143	50,672	66,971	44,568	0	76,623	64,986	3,320
$ Capital		453	0	453	19,844	453	0	0	882	0
$ Total		59,845	4,143	51,125	86,815	45,021	0	76,623	65,869	3,320
% Instructional Expenditures		9.5	0.7	8.1	13.8	7.1	0.0	12.1	10.4	0.5

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic
ARAPAHOE	**ENGLEWOOD 1**									
$ Operating		343,912	130,158	298,379	0	364,283	0	653,458	240,381	55,650
$ Capital		0	0	15,013	0	0	0	500	0	0
$ Total		343,912	130,158	313,392	0	364,283	0	653,958	240,381	55,650
% Instructional Expenditures		6.2	2.3	5.6	0.0	6.5	0.0	11.7	4.3	1.0
ARAPAHOE	**SHERIDAN 2**									
$ Operating		157,490	88,070	444,355	0	136,390	45,024	195,499	149,096	57,727
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		157,490	88,070	444,355	0	136,390	45,024	195,499	149,096	57,727
% Instructional Expenditures		6.1	3.4	17.3	0.0	5.3	1.8	7.6	5.8	2.3
ARAPAHOE	**CHERRY CREEK 5**									
$ Operating		8,572,266	1,629,711	7,989,281	538,670	7,630,160	637,079	7,832,322	5,233,768	6,260,907
$ Capital		9,887	8,001	10,088	58,593	9,314	476,742	12,944	90,973	185,254
$ Total		8,582,153	1,637,713	7,999,369	597,263	7,639,474	1,113,821	7,845,265	5,324,742	6,446,161
% Instructional Expenditures		11.3	2.2	10.6	0.8	10.1	1.5	10.4	7.0	8.5
ARAPAHOE	**LITTLETON 6**									
$ Operating		2,628,455	527,800	2,014,666	136	3,030,095	249,632	1,975,458	3,184,647	343,550
$ Capital		3,743	11,899	7,189	0	1,803	2,610	0	186,208	700
$ Total		2,632,197	539,699	2,021,855	136	3,031,898	252,242	1,975,458	3,370,856	344,250
% Instructional Expenditures		11.0	2.2	8.4	0.0	12.6	1.1	8.2	14.1	1.4
ARAPAHOE	**DEER TRAIL 26J**									
$ Operating		59,261	11,431	43,655	0	40,364	13,171	0	47,029	7,804
$ Capital		507	3,501	1,487	0	1,487	0	0	0	0
$ Total		59,769	14,932	45,142	0	41,851	13,171	0	47,029	7,804
% Instructional Expenditures		12.2	3.0	9.2	0.0	8.5	2.7	0.0	9.6	1.6
ARAPAHOE	**ADAMS-ARAPAHOE 28J**									
$ Operating		3,346,746	557,997	3,049,984	218,901	2,700,662	395,994	13,046	650,012	1,150,206
$ Capital		655	0	5,034	0	0	13,385	0	8,168	0
$ Total		3,347,401	557,997	3,055,018	218,901	2,700,662	409,378	13,046	658,180	1,150,206
% Instructional Expenditures		10.3	1.7	9.4	0.7	8.3	1.3	0.0	2.0	3.5
ARAPAHOE	**BYERS 32J**									
$ Operating		53,968	41,549	51,980	0	64,247	309	49,816	120,876	14,816
$ Capital		0	284	330	0	195	478	93	1,655	0
$ Total		53,968	41,833	52,309	0	64,442	787	49,909	122,530	14,816
% Instructional Expenditures		7.0	5.4	6.8	0.0	8.4	0.1	6.5	15.9	1.9
ARCHULETA	**ARCHULETA COUNTY 50 JT**									
$ Operating		202,016	76,672	155,293	152,731	232,552	0	212,566	195,080	8,481
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		202,016	76,672	155,293	152,731	232,552	0	212,566	195,080	8,481
% Instructional Expenditures		9.5	3.6	7.3	7.2	10.9	0.0	10.0	9.2	0.4
BACA	**WALSH RE-1**									
$ Operating		29,975	4,396	32,313	0	22,024	0	0	39,313	13,551
$ Capital		0	0	0	0	0	0	0	3,260	0
$ Total		29,975	4,396	32,313	0	22,024	0	0	42,573	13,551
% Instructional Expenditures		9.2	1.4	9.9	0.0	6.8	0.0	0.0	13.1	4.2

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic
BACA	**PRITCHETT RE-3**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BACA	**SPRINGFIELD RE-4**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BACA	**VILAS RE-5**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BACA	**CAMPO RE-6**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BENT	**LAS ANIMAS RE-1**									
$ Operating		72,685	0	46,622	2,690	49,540	2,960	41,605	95,631	18,307
$ Capital		0	0	0	0	0	0	0	2,105	0
$ Total		72,685	0	46,622	2,690	49,540	2,960	41,605	97,737	18,307
% Instructional Expenditures		11.3	0.0	7.2	0.4	7.7	0.5	6.5	15.2	2.8
BENT	**MCCLAVE RE-2**									
$ Operating		0	0	0	50,019	0	0	0	0	0
$ Capital		0	0	0	2,550	0	0	0	0	0
$ Total		0	0	0	52,569	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	22.5	0.0	0.0	0.0	0.0	0.0
BOULDER	**ST VRAIN VALLEY RE 1J**									
$ Operating		2,223,811	1,114,764	2,467,319	387	2,210,373	204,871	975,562	1,069,553	741,356
$ Capital		1,439	12,418	0	0	0	29,673	0	148,577	0
$ Total		2,225,250	1,127,182	2,467,319	387	2,210,373	234,543	975,562	1,218,130	741,356
% Instructional Expenditures		9.3	4.7	10.4	0.0	9.3	1.0	4.1	5.1	3.1
BOULDER	**BOULDER VALLEY RE 2**									
$ Operating		3,510,484	346,924	3,317,708	0	3,224,591	300,116	5,275,989	1,732,483	6,219,494
$ Capital		1,586	0	4,063	0	1,927	11,169	865	71,527	22,928
$ Total		3,512,069	346,924	3,321,771	0	3,226,518	311,285	5,276,853	1,804,010	6,242,422
% Instructional Expenditures		8.4	0.8	7.9	0.0	7.7	0.7	12.6	4.3	14.9
CHAFFEE	**BUENA VISTA R-31**									
$ Operating		217,627	61,593	141,616	0	145,536	765	184,370	288,917	157,726
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		217,627	61,593	141,616	0	145,536	765	184,370	288,917	157,726
% Instructional Expenditures		11.8	3.3	7.7	0.0	7.9	0.0	10.0	15.7	8.6

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic
CHAFFEE	**SALIDA R-32**									
$ Operating		99,658	59,725	111,311	0	163,416	48,231	131,086	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		99,658	59,725	111,311	0	163,416	48,231	131,086	0	0
% Instructional Expenditures		7.4	4.4	8.2	0.0	12.1	3.6	9.7	0.0	0.0
CHEYENNE	**KIT CARSON R-1**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CHEYENNE	**CHEYENNE COUNTY RE-5**									
$ Operating		34,752	2,278	45,926	0	36,049	47,300	43,486	0	0
$ Capital		0	1,912	459	0	0	397	0	0	0
$ Total		34,752	4,189	46,385	0	36,049	47,697	43,486	0	0
% Instructional Expenditures		7.3	0.9	9.7	0.0	7.5	10.0	9.1	0.0	0.0
CLEAR CREEK	**CLEAR CREEK RE-1**									
$ Operating		96,514	54,379	144,674	26,604	185,370	0	57,360	109,358	203,134
$ Capital		317	1,115	924	1,594	80	0	0	533	545
$ Total		96,831	55,494	145,598	28,198	185,450	0	57,360	109,891	203,679
% Instructional Expenditures		6.4	3.7	9.6	1.9	12.2	0.0	3.8	7.3	13.4
CONEJOS	**NORTH CONEJOS RE-1J**									
$ Operating		152,625	27,693	148,871	0	133,192	72,690	64,256	124,956	112,624
$ Capital		0	0	0	0	0	19,879	0	500	0
$ Total		152,625	27,693	148,871	0	133,192	92,569	64,256	125,456	112,624
% Instructional Expenditures		8.1	1.5	7.9	0.0	7.1	4.9	3.4	6.7	6.0
CONEJOS	**SANFORD 6J**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CONEJOS	**SOUTH CONEJOS RE-10**									
$ Operating		38,926	8,312	37,829	0	47,261	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		38,926	8,312	37,829	0	47,261	0	0	0	0
% Instructional Expenditures		9.2	2.0	9.0	0.0	11.2	0.0	0.0	0.0	0.0
COSTILLA	**CENTENNIAL R-1**									
$ Operating		42,114	11,709	36,856	0	45,484	90,412	34,632	39,016	0
$ Capital		0	0	0	0	0	1,031	0	0	0
$ Total		42,114	11,709	36,856	0	45,484	91,443	34,632	39,016	0
% Instructional Expenditures		7.0	2.0	6.2	0.0	7.6	15.3	5.8	6.5	0.0
COSTILLA	**SIERRA GRANDE R-30**									
$ Operating		43,630	23,378	47,465	0	53,884	47,268	0	0	0
$ Capital		8,232	2,030	943	0	0	14,672	0	0	0
$ Total		51,863	25,408	48,408	0	53,884	61,939	0	0	0
% Instructional Expenditures		12.0	5.9	11.2	0.0	12.4	14.3	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic
CROWLEY	**CROWLEY COUNTY RE-1-J**									
$ Operating		95,352	29,086	51,916	0	38,760	0	64,018	94,978	26,881
$ Capital		432	2,157	693	0	58	0	1,081	14,500	0
$ Total		95,784	31,243	52,609	0	38,819	0	65,100	109,479	26,881
% Instructional Expenditures		11.1	3.6	6.1	0.0	4.5	0.0	7.5	12.7	3.1
CUSTER	**CONSOLIDATED C-1**									
$ Operating		90,906	12,839	29,167	0	81,107	96,163	0	108,279	15,741
$ Capital		0	0	0	0	0	1,084	0	0	0
$ Total		90,906	12,839	29,167	0	81,107	97,247	0	108,279	15,741
% Instructional Expenditures		9.9	1.4	3.2	0.0	8.8	10.5	0.0	11.7	1.7
DELTA	**DELTA COUNTY 50(J)**									
$ Operating		367,907	157,341	328,280	0	369,072	69,929	244,753	357,417	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		367,907	157,341	328,280	0	369,072	69,929	244,753	357,417	0
% Instructional Expenditures		7.5	3.2	6.7	0.0	7.5	1.4	5.0	7.3	0.0
DENVER	**DENVER COUNTY 1**									
$ Operating		6,408,032	1,094,473	6,049,685	0	5,950,556	60,906	8,632,591	318,405	23,651
$ Capital		1,327	0	1,971	0	8,754	0	0	0	1,481
$ Total		6,409,358	1,094,473	6,051,656	0	5,959,310	60,906	8,632,591	318,405	25,132
% Instructional Expenditures		9.6	1.6	9.1	0.0	8.9	0.1	12.9	0.5	0.0
DOLORES	**DOLORES COUNTY RE NO.2**									
$ Operating		54,531	12,907	37,661	0	69,661	0	0	173,554	5,324
$ Capital		2,408	1,256	0	0	0	0	0	0	0
$ Total		56,938	14,163	37,661	0	69,661	0	0	173,554	5,324
% Instructional Expenditures		8.4	2.1	5.6	0.0	10.3	0.0	0.0	25.6	0.8
DOUGLAS	**DOUGLAS COUNTY RE 1**									
$ Operating		6,300,594	1,209,192	5,980,084	521,948	6,218,390	1,065,026	5,300,298	5,529,022	3,992,768
$ Capital		7,586	3,545	8,182	0	5,993	30,683	1,860	72,101	13,011
$ Total		6,308,180	1,212,737	5,988,266	521,948	6,224,382	1,095,710	5,302,158	5,601,123	4,005,778
% Instructional Expenditures		10.2	2.0	9.7	0.8	10.1	1.8	8.6	9.1	6.5
EAGLE	**EAGLE COUNTY RE 50**									
$ Operating		685,978	88,946	817,970	0	667,682	21,417	556,303	378,075	465,559
$ Capital		0	1,704	2,236	0	0	1,942	0	10,028	0
$ Total		685,978	90,650	820,206	0	667,682	23,359	556,303	388,103	465,559
% Instructional Expenditures		10.1	1.3	12.0	0.0	9.8	0.3	8.2	5.7	6.8
ELBERT	**ELIZABETH C-1**									
$ Operating		323,140	79,948	298,349	0	314,991	129,751	221,610	154,436	429,032
$ Capital		0	0	0	0	0	0	0	8,664	0
$ Total		323,140	79,948	298,349	0	314,991	129,751	221,610	163,099	429,032
% Instructional Expenditures		9.9	2.4	9.1	0.0	9.6	4.0	6.8	5.0	13.1
ELBERT	**KIOWA C-2**									
$ Operating		57,293	26,208	59,450	0	36,920	25,079	0	60,463	35,106
$ Capital		380	136	0	0	0	0	0	0	0
$ Total		57,672	26,345	59,450	0	36,920	25,079	0	60,463	35,106
% Instructional Expenditures		9.9	4.5	10.2	0.0	6.3	4.3	0.0	10.3	6.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic
ELBERT	**BIG SANDY 100J**									
$ Operating		51,126	2,093	54,372	0	43,248	61,610	0	67,451	0
$ Capital		0	0	0	0	0	802	0	0	0
$ Total		51,126	2,093	54,372	0	43,248	62,412	0	67,451	0
% Instructional Expenditures		8.5	0.3	9.0	0.0	7.1	10.3	0.0	11.1	0.0
ELBERT	**ELBERT 200**									
$ Operating		228	21,280	716	0	150	3,021	44,523	0	274
$ Capital		0	0	0	0	0	0	0	0	300
$ Total		228	21,280	716	0	150	3,021	44,523	0	574
% Instructional Expenditures		0.1	6.2	0.2	0.0	0.0	0.9	12.9	0.0	0.2
ELBERT	**AGATE 300**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EL PASO	**CALHAN RJ-1**									
$ Operating		87,069	0	82,083	0	99,061	0	34,825	0	8,716
$ Capital		1,000	0	1,498	0	910	0	0	0	1,430
$ Total		88,069	0	83,581	0	99,971	0	34,825	0	10,146
% Instructional Expenditures		11.9	0.0	11.3	0.0	13.6	0.0	4.7	0.0	1.4
EL PASO	**HARRISON 2**									
$ Operating		1,065,372	234,836	977,994	0	803,889	8,111	1,342,511	573,488	450,251
$ Capital		747	1,399	0	0	784	1,488	0	0	0
$ Total		1,066,119	236,234	977,994	0	804,674	9,599	1,342,511	573,488	450,251
% Instructional Expenditures		9.7	2.1	8.9	0.0	7.3	0.1	12.2	5.2	4.1
EL PASO	**WIDEFIELD 3**									
$ Operating		1,110,144	413,041	1,105,433	0	1,014,726	41,965	15,624	568,210	351,469
$ Capital		792	660	2,247	0	0	0	3,135	1,320	9,159
$ Total		1,110,936	413,701	1,107,680	0	1,014,726	41,965	18,759	569,530	360,627
% Instructional Expenditures		14.3	5.3	14.3	0.0	13.1	0.5	0.2	7.3	4.6
EL PASO	**FOUNTAIN 8**									
$ Operating		586,596	117,837	489,833	0	618,682	47,573	505,722	305,514	259,477
$ Capital		0	0	0	0	0	51,619	2,581	6,693	0
$ Total		586,596	117,837	489,833	0	618,682	99,192	508,303	312,207	259,477
% Instructional Expenditures		10.7	2.2	8.9	0.0	11.3	1.8	9.3	5.7	4.7
EL PASO	**COLORADO SPRINGS 11**									
$ Operating		3,750,576	668,830	3,238,728	0	3,217,753	16,044	2,695,508	1,172,500	8,390,739
$ Capital		0	0	0	0	0	0	0	96,833	0
$ Total		3,750,576	668,830	3,238,728	0	3,217,753	16,044	2,695,508	1,269,333	8,390,739
% Instructional Expenditures		9.4	1.7	8.1	0.0	8.0	0.0	6.7	3.2	21.0
EL PASO	**CHEYENNE MOUNTAIN 12**									
$ Operating		675,817	147,694	662,891	0	585,566	3,716	327	302,434	1,178,603
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		675,817	147,694	662,891	0	585,566	3,716	327	302,434	1,178,603
% Instructional Expenditures		10.7	2.3	10.4	0.0	9.2	0.1	0.0	4.8	18.6

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic
EL PASO	**MANITOU SPRINGS 14**									
$ Operating		273,931	92,955	203,453	0	241,814	48,661	165,346	254,690	124,194
$ Capital		0	0	0	0	0	2,888	0	16,944	11,472
$ Total		273,931	92,955	203,453	0	241,814	51,550	165,346	271,634	135,666
% Instructional Expenditures		11.5	3.9	8.5	0.0	10.1	2.2	6.9	11.4	5.7
EL PASO	**ACADEMY 20**									
$ Operating		2,698,467	545,625	2,688,733	0	2,689,211	581,334	1,735,253	997,954	269,413
$ Capital		4,136	7,954	2,350	0	4,596	36,899	0	989	0
$ Total		2,702,603	553,579	2,691,083	0	2,693,807	618,233	1,735,253	998,943	269,413
% Instructional Expenditures		11.7	2.4	11.7	0.0	11.7	2.7	7.5	4.3	1.2
EL PASO	**ELLICOTT 22**									
$ Operating		134,401	46,673	117,552	48,374	70,708	0	1,092	97,109	191,700
$ Capital		0	0	0	4,236	0	0	0	0	0
$ Total		134,401	46,673	117,552	52,610	70,708	0	1,092	97,109	191,700
% Instructional Expenditures		10.9	3.8	9.6	4.3	5.8	0.0	0.1	7.9	15.6
EL PASO	**PEYTON 23 JT**									
$ Operating		87,391	26,290	82,524	0	93,314	7,138	51,001	80,987	11,563
$ Capital		0	4,011	0	0	0	0	0	6,983	0
$ Total		87,391	30,301	82,524	0	93,314	7,138	51,001	87,970	11,563
% Instructional Expenditures		10.5	3.6	9.9	0.0	11.2	0.9	6.1	10.6	1.4
EL PASO	**HANOVER 28**									
$ Operating		35,754	0	34,930	109	46,586	0	0	87,002	9,433
$ Capital		0	0	0	0	0	0	0	4,167	0
$ Total		35,754	0	34,930	109	46,586	0	0	91,169	9,433
% Instructional Expenditures		10.6	0.0	10.3	0.0	13.8	0.0	0.0	27.0	2.8
EL PASO	**LEWIS-PALMER 38**									
$ Operating		861,892	194,824	746,373	0	685,917	105,983	691,470	347,408	1,067,528
$ Capital		0	0	0	0	0	21,529	0	0	0
$ Total		861,892	194,824	746,373	0	685,917	127,512	691,470	347,408	1,067,528
% Instructional Expenditures		11.2	2.5	9.7	0.0	8.9	1.7	9.0	4.5	13.9
EL PASO	**FALCON 49**									
$ Operating		855,904	182,967	907,016	0	800,792	177,877	1,118,229	575,334	1,046,727
$ Capital		0	304	0	0	639	57,302	0	22,643	0
$ Total		855,904	183,271	907,016	0	801,431	235,179	1,118,229	597,977	1,046,727
% Instructional Expenditures		8.6	1.8	9.1	0.0	8.0	2.3	11.2	6.0	10.5
EL PASO	**EDISON 54 JT**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EL PASO	**MIAMI/YODER 60 JT**									
$ Operating		59,725	8,454	94,232	0	44,253	9,139	0	39,454	24,045
$ Capital		0	212	73	0	0	0	0	0	0
$ Total		59,725	8,666	94,305	0	44,253	9,139	0	39,454	24,045
% Instructional Expenditures		11.3	1.6	17.8	0.0	8.4	1.7	0.0	7.5	4.5

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic
FREMONT	**CANON CITY RE-1**									
$ Operating		565,672	153,666	361,512	710	554,358	0	398,361	244,464	198,426
$ Capital		6,759	11,054	0	0	0	0	4,013	21,021	999
$ Total		572,431	164,721	361,512	710	554,358	0	402,374	265,485	199,425
% Instructional Expenditures		11.7	3.4	7.4	0.0	11.3	0.0	8.2	5.4	4.1
FREMONT	**FLORENCE RE-2**									
$ Operating		240,676	74,086	191,386	0	308,349	23,711	163,774	131,242	0
$ Capital		0	65	0	0	0	19,566	0	0	0
$ Total		240,676	74,151	191,386	0	308,349	43,277	163,774	131,242	0
% Instructional Expenditures		11.8	3.7	9.4	0.0	15.2	2.1	8.1	6.5	0.0
FREMONT	**COTOPAXI RE-3**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GARFIELD	**ROARING FORK RE-1**									
$ Operating		747,749	109,666	685,707	0	608,558	208,968	323,691	796,600	477,733
$ Capital		0	0	0	0	0	1,295	0	0	0
$ Total		747,749	109,666	685,707	0	608,558	210,262	323,691	796,600	477,733
% Instructional Expenditures		9.9	1.5	9.1	0.0	8.1	2.8	4.3	10.6	6.3
GARFIELD	**GARFIELD RE-2**									
$ Operating		355,045	147,670	455,309	0	333,346	131,945	511,894	569,711	248,274
$ Capital		1,764	60,784	10,724	0	130	6,345	0	18,119	5,754
$ Total		356,809	208,454	466,033	0	333,476	138,290	511,894	587,830	254,028
% Instructional Expenditures		7.0	4.1	9.1	0.0	6.5	2.7	10.0	11.5	4.9
GARFIELD	**GARFIELD 16**									
$ Operating		137,107	71,120	148,458	45,222	98,239	4,983	94,451	102,542	20,664
$ Capital		0	9,396	0	6,284	0	0	0	7,273	0
$ Total		137,107	80,516	148,458	51,506	98,239	4,983	94,451	109,815	20,664
% Instructional Expenditures		10.8	6.3	11.7	4.0	7.7	0.4	7.4	8.6	1.6
GILPIN	**GILPIN COUNTY RE-1**									
$ Operating		63,979	18,520	84,290	0	68,461	17,044	7,153	51,190	0
$ Capital		0	201	0	0	0	0	0	8,013	0
$ Total		63,979	18,721	84,290	0	68,461	17,044	7,153	59,203	0
% Instructional Expenditures		11.7	3.4	15.4	0.0	12.5	3.1	1.3	10.8	0.0
GRAND	**WEST GRAND 1-JT.**									
$ Operating		92,518	18,453	86,297	0	43,671	3,738	79,914	61,830	14,946
$ Capital		1,024	352	2,502	0	920	3,191	381	0	0
$ Total		93,542	18,805	88,798	0	44,591	6,929	80,295	61,830	14,946
% Instructional Expenditures		11.9	2.4	11.3	0.0	5.7	0.9	10.2	7.9	1.9
GRAND	**EAST GRAND 2**									
$ Operating		144,629	32,520	198,361	0	110,574	85,567	238,016	71,129	15,427
$ Capital		0	2,877	14,526	0	802	9,775	655	0	895
$ Total		144,629	35,397	212,887	0	111,376	95,342	238,672	71,129	16,322
% Instructional Expenditures		7.1	1.7	10.4	0.0	5.5	4.7	11.7	3.5	0.8

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic
GUNNISON	**GUNNISON WATERSHED RE1J**									
$ Operating		173,475	67,523	150,439	0	203,535	50,385	142,813	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		173,475	67,523	150,439	0	203,535	50,385	142,813	0	0
% Instructional Expenditures		9.7	3.8	8.4	0.0	11.4	2.8	8.0	0.0	0.0
HINSDALE	**HINSDALE COUNTY RE 1**									
$ Operating		12,127	0	28,336	0	18,048	0	0	0	378
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		12,127	0	28,336	0	18,048	0	0	0	378
% Instructional Expenditures		7.3	0.0	17.1	0.0	10.9	0.0	0.0	0.0	0.2
HUERFANO	**HUERFANO RE-1**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HUERFANO	**LA VETA RE-2**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
JACKSON	**NORTH PARK R-1**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
JEFFERSON	**JEFFERSON COUNTY R-1**									
$ Operating		11,687,329	3,642,902	11,554,654	1,992,243	11,757,756	1,094,177	483,180	5,925,574	5,843,057
$ Capital		0	0	0	0	0	16,925	0	25,096	155,893
$ Total		11,687,329	3,642,902	11,554,654	1,992,243	11,757,756	1,111,102	483,180	5,950,670	5,998,950
% Instructional Expenditures		11.5	3.6	11.4	2.0	11.6	1.1	0.5	5.9	5.9
KIOWA	**EADS RE-1**									
$ Operating		42,297	27,476	42,854	0	30,442	5,163	18,517	94,260	126,078
$ Capital		0	0	955	0	0	2,129	0	0	0
$ Total		42,297	27,476	43,809	0	30,442	7,292	18,517	94,260	126,078
% Instructional Expenditures		7.1	4.6	7.4	0.0	5.1	1.2	3.1	15.9	21.2
KIOWA	**PLAINVIEW RE-2**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
KIT CARSON	**ARRIBA-FLAGLER C-20**									
$ Operating		49,586	0	42,653	0	52,504	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		49,586	0	42,653	0	52,504	0	0	0	0
% Instructional Expenditures		14.7	0.0	12.6	0.0	15.5	0.0	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic
KIT CARSON	**HI PLAINS R-23**									
$ Operating		38,267	7,051	38,712	0	41,482	0	24,472	53,420	74,084
$ Capital		4,245	0	0	0	0	0	138	0	0
$ Total		42,512	7,051	38,712	0	41,482	0	24,610	53,420	74,084
% Instructional Expenditures		8.6	1.4	7.8	0.0	8.4	0.0	5.0	10.8	15.0
KIT CARSON	**STRATTON R-4**									
$ Operating		40,445	11,745	45,784	0	28,642	0	33,223	0	0
$ Capital		698	5,013	0	0	0	0	0	0	0
$ Total		41,143	16,758	45,784	0	28,642	0	33,223	0	0
% Instructional Expenditures		9.3	3.8	10.3	0.0	6.5	0.0	7.5	0.0	0.0
KIT CARSON	**BETHUNE R-5**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
KIT CARSON	**BURLINGTON RE-6J**									
$ Operating		85,795	32,147	93,253	0	80,999	2,000	50,426	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		85,795	32,147	93,253	0	80,999	2,000	50,426	0	0
% Instructional Expenditures		10.1	3.8	11.0	0.0	9.5	0.2	5.9	0.0	0.0
LAKE	**LAKE COUNTY R-1**									
$ Operating		85,261	28,681	100,315	0	78,015	21,322	195,908	346,098	30,910
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		85,261	28,681	100,315	0	78,015	21,322	195,908	346,098	30,910
% Instructional Expenditures		6.3	2.1	7.4	0.0	5.8	1.6	14.5	25.6	2.3
LA PLATA	**DURANGO 9-R**									
$ Operating		784,355	114,302	503,379	0	419,570	3,464	669,203	442,284	550,760
$ Capital		0	454	969	0	0	0	0	0	0
$ Total		784,355	114,756	504,348	0	419,570	3,464	669,203	442,284	550,760
% Instructional Expenditures		13.3	2.0	8.6	0.0	7.1	0.1	11.4	7.5	9.4
LA PLATA	**BAYFIELD 10 JT-R**									
$ Operating		145,739	42,733	155,247	1,725	183,472	0	88,996	59,194	900
$ Capital		0	10,817	0	0	0	0	0	0	0
$ Total		145,739	53,550	155,247	1,725	183,472	0	88,996	59,194	900
% Instructional Expenditures		9.3	3.4	9.9	0.1	11.7	0.0	5.7	3.8	0.1
LA PLATA	**IGNACIO 11 JT**									
$ Operating		160,716	35,140	105,669	0	116,996	22	151,180	119,828	6,710
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		160,716	35,140	105,669	0	116,996	22	151,180	119,828	6,710
% Instructional Expenditures		13.2	2.9	8.7	0.0	9.6	0.0	12.4	9.8	0.6
LARIMER	**POUDRE R-1**									
$ Operating		2,138,465	1,164,722	2,024,514	0	2,685,361	236,556	3,161,088	1,946,058	878,528
$ Capital		0	0	0	0	0	0	0	5,154	0
$ Total		2,138,465	1,164,722	2,024,514	0	2,685,361	236,556	3,161,088	1,951,212	878,528
% Instructional Expenditures		8.3	4.5	7.8	0.0	10.4	0.9	12.2	7.5	3.4

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic
LARIMER	**THOMPSON R-2J**									
$ Operating		1,696,781	521,249	1,810,200	11,687	1,758,847	157,898	1,110,582	1,308,903	1,436,116
$ Capital		1,533	21,671	4,704	0	1,228	10,378	0	26,780	112,499
$ Total		1,698,314	542,920	1,814,904	11,687	1,760,075	168,276	1,110,582	1,335,683	1,548,616
% Instructional Expenditures		8.7	2.8	9.3	0.1	9.0	0.9	5.7	6.8	7.9
LARIMER	**PARK (ESTES PARK) R-3**									
$ Operating		233,690	40,337	148,988	0	153,608	47,163	46,613	184,672	146,372
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		233,690	40,337	148,988	0	153,608	47,163	46,613	184,672	146,372
% Instructional Expenditures		13.7	2.4	8.7	0.0	9.0	2.8	2.7	10.8	8.6
LAS ANIMAS	**TRINIDAD 1**									
$ Operating		130,540	46,748	127,836	0	116,557	0	209,192	148,869	35,046
$ Capital		391	1,986	5,563	0	0	0	139	0	12,774
$ Total		130,931	48,733	133,399	0	116,557	0	209,331	148,869	47,821
% Instructional Expenditures		8.3	3.1	8.5	0.0	7.4	0.0	13.3	9.4	3.0
LAS ANIMAS	**PRIMERO REORGANIZED 2**									
$ Operating		30,780	0	48,213	0	35,642	0	0	0	2,355
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		30,780	0	48,213	0	35,642	0	0	0	2,355
% Instructional Expenditures		7.4	0.0	11.6	0.0	8.6	0.0	0.0	0.0	0.6
LAS ANIMAS	**HOEHNE REORGANIZED 3**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LAS ANIMAS	**AGUILAR REORGANIZED 6**									
$ Operating		15,048	4,014	11,838	0	26,189	4,300	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		15,048	4,014	11,838	0	26,189	4,300	0	0	0
% Instructional Expenditures		8.2	2.2	6.5	0.0	14.3	2.3	0.0	0.0	0.0
LAS ANIMAS	**BRANSON REORGANIZED 82**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LAS ANIMAS	**KIM REORGANIZED 88**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LINCOLN	**GENOA-HUGO C-113**									
$ Operating		44,864	0	51,761	0	29,534	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		44,864	0	51,761	0	29,534	0	0	0	0
% Instructional Expenditures		21.4	0.0	24.6	0.0	14.1	0.0	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic
LINCOLN	**LIMON RE-4J**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LINCOLN	**KARVAL RE-23**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LOGAN	**VALLEY RE-1**									
$ Operating		269,144	55,318	196,464	0	254,135	137,388	360,137	412,633	249,475
$ Capital		2,719	906	2,719	0	1,813	40,276	2,777	0	0
$ Total		271,863	56,224	199,182	0	255,948	177,664	362,914	412,633	249,475
% Instructional Expenditures		7.9	1.6	5.8	0.0	7.5	5.2	10.6	12.0	7.3
LOGAN	**FRENCHMAN RE-3**									
$ Operating		40,725	14,144	40,034	49,276	32,461	0	0	43,398	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		40,725	14,144	40,034	49,276	32,461	0	0	43,398	0
% Instructional Expenditures		10.9	3.8	10.7	13.1	8.7	0.0	0.0	11.6	0.0
LOGAN	**BUFFALO RE-4**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LOGAN	**PLATEAU RE-5**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MESA	**DE BEQUE 49JT**									
$ Operating		37,605	34,861	42,480	0	52,154	25,160	0	0	0
$ Capital		0	743	0	0	0	0	0	0	0
$ Total		37,605	35,604	42,480	0	52,154	25,160	0	0	0
% Instructional Expenditures		10.7	10.1	12.1	0.0	14.8	7.1	0.0	0.0	0.0
MESA	**PLATEAU VALLEY 50**									
$ Operating		119,649	10,827	126,263	0	79,568	49,584	51,399	76,055	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		119,649	10,827	126,263	0	79,568	49,584	51,399	76,055	0
% Instructional Expenditures		11.0	1.0	11.6	0.0	7.3	4.6	4.7	7.0	0.0
MESA	**MESA COUNTY VALLEY 51**									
$ Operating		2,392,199	600,701	2,136,332	0	2,055,234	197,789	2,376,719	998,451	115,660
$ Capital		2,342	1,764	3,473	0	2,850	671	1,250	16,522	0
$ Total		2,394,541	602,465	2,139,805	0	2,058,084	198,460	2,377,969	1,014,972	115,660
% Instructional Expenditures		11.1	2.8	10.0	0.0	9.6	0.9	11.1	4.7	0.5

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic
MINERAL	**CREEDE CONSOLIDATED 1**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOFFAT	**MOFFAT COUNTY RE:NO 1**									
$ Operating		250,196	39,023	336,211	0	266,501	49,650	70,803	173,772	53,598
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		250,196	39,023	336,211	0	266,501	49,650	70,803	173,772	53,598
% Instructional Expenditures		9.0	1.4	12.1	0.0	9.6	1.8	2.5	6.3	1.9
MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**									
$ Operating		349,170	155,533	292,280	0	328,565	46,814	486,312	207,479	155,691
$ Capital		2,671	2,840	1,636	0	2,841	17,064	374	8,000	0
$ Total		351,841	158,373	293,916	0	331,406	63,878	486,686	215,479	155,691
% Instructional Expenditures		8.6	3.9	7.2	0.0	8.1	1.6	11.9	5.3	3.8
MONTEZUMA	**DOLORES RE-4A**									
$ Operating		78,514	28,913	147,341	0	80,494	28,318	192,295	50,616	11,403
$ Capital		0	251	0	0	0	0	0	0	0
$ Total		78,514	29,164	147,341	0	80,494	28,318	192,295	50,616	11,403
% Instructional Expenditures		7.1	2.6	13.3	0.0	7.3	2.6	17.4	4.6	1.0
MONTEZUMA	**MANCOS RE-6**									
$ Operating		66,169	1,099	71,580	0	60,041	34,257	11,781	20,010	11,976
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		66,169	1,099	71,580	0	60,041	34,257	11,781	20,010	11,976
% Instructional Expenditures		12.2	0.2	13.2	0.0	11.1	6.3	2.2	3.7	2.2
MONTROSE	**MONTROSE COUNTY RE-1J**									
$ Operating		592,461	222,972	470,929	0	539,339	10,336	3,323	769,853	562,428
$ Capital		0	15,280	0	0	0	0	0	4,788	671
$ Total		592,461	238,253	470,929	0	539,339	10,336	3,323	774,641	563,099
% Instructional Expenditures		9.6	3.9	7.6	0.0	8.7	0.2	0.1	12.6	9.1
MONTROSE	**WEST END RE-2**									
$ Operating		86,624	3,413	109,130	0	78,088	0	62,516	69,549	0
$ Capital		0	0	108	0	0	0	0	0	0
$ Total		86,624	3,413	109,238	0	78,088	0	62,516	69,549	0
% Instructional Expenditures		12.2	0.5	15.3	0.0	11.0	0.0	8.8	9.8	0.0
MORGAN	**BRUSH RE-2(J)**									
$ Operating		139,519	70,996	138,773	0	123,572	0	189,104	165,557	44,725
$ Capital		0	0	0	0	0	0	0	8,719	0
$ Total		139,519	70,996	138,773	0	123,572	0	189,104	174,276	44,725
% Instructional Expenditures		7.1	3.6	7.0	0.0	6.3	0.0	9.6	8.8	2.3
MORGAN	**FORT MORGAN RE-3**									
$ Operating		316,542	85,527	239,901	0	209,074	0	191,665	3,953	657,314
$ Capital		198	3,573	0	0	0	0	868	0	28,747
$ Total		316,740	89,100	239,901	0	209,074	0	192,533	3,953	686,061
% Instructional Expenditures		8.1	2.3	6.1	0.0	5.4	0.0	4.9	0.1	17.6

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic
MORGAN	**WELDON VALLEY RE-20(J)**									
$ Operating		50,109	0	45,388	0	37,876	0	0	42,211	93,460
$ Capital		0	0	1,441	0	0	0	0	0	0
$ Total		50,109	0	46,829	0	37,876	0	0	42,211	93,460
% Instructional Expenditures		11.6	0.0	10.8	0.0	8.8	0.0	0.0	9.8	21.6
MORGAN	**WIGGINS RE-50(J)**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTERO	**EAST OTERO R-1**									
$ Operating		170,641	58,930	196,340	0	120,424	7,039	0	367,406	155,557
$ Capital		0	0	0	0	0	0	0	0	2,807
$ Total		170,641	58,930	196,340	0	120,424	7,039	0	367,406	158,364
% Instructional Expenditures		7.7	2.7	8.9	0.0	5.4	0.3	0.0	16.6	7.2
OTERO	**ROCKY FORD R-2**									
$ Operating		83,332	21,392	83,515	0	76,016	646	94,395	66,254	180,176
$ Capital		0	538	0	0	0	0	989	0	0
$ Total		83,332	21,930	83,515	0	76,016	646	95,384	66,254	180,176
% Instructional Expenditures		7.0	1.9	7.1	0.0	6.4	0.1	8.1	5.6	15.2
OTERO	**MANZANOLA 3J**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTERO	**FOWLER R-4J**									
$ Operating		51,783	11,899	68,316	0	56,311	17,870	38,611	83,292	259,797
$ Capital		0	0	0	0	0	9,557	0	0	0
$ Total		51,783	11,899	68,316	0	56,311	27,427	38,611	83,292	259,797
% Instructional Expenditures		5.7	1.3	7.6	0.0	6.2	3.0	4.3	9.2	28.8
OTERO	**CHERAW 31**									
$ Operating		19,184	0	55,469	0	36,184	20,225	0	51,696	0
$ Capital		277	0	0	0	0	6,784	0	330	0
$ Total		19,461	0	55,469	0	36,184	27,009	0	52,026	0
% Instructional Expenditures		4.5	0.0	12.9	0.0	8.4	6.3	0.0	12.1	0.0
OTERO	**SWINK 33**									
$ Operating		79,255	0	64,982	0	57,771	51,539	23,395	72,068	39,258
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		79,255	0	64,982	0	57,771	51,539	23,395	72,068	39,258
% Instructional Expenditures		10.5	0.0	8.6	0.0	7.7	6.8	3.1	9.5	5.2
OURAY	**OURAY R-1**									
$ Operating		83,515	41,217	59,071	0	65,329	16,021	0	40,220	86,733
$ Capital		941	0	0	0	0	2,383	0	0	0
$ Total		84,456	41,217	59,071	0	65,329	18,404	0	40,220	86,733
% Instructional Expenditures		13.8	6.7	9.6	0.0	10.6	3.0	0.0	6.6	14.1

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic
OURAY	**RIDGWAY R-2**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARK	**PLATTE CANYON 1**									
$ Operating		166,960	42,377	146,890	0	183,796	0	240,262	219,178	178,516
$ Capital		0	0	0	0	0	0	0	625	518
$ Total		166,960	42,377	146,890	0	183,796	0	240,262	219,803	179,034
% Instructional Expenditures		8.1	2.1	7.2	0.0	9.0	0.0	11.7	10.7	8.7
PARK	**PARK COUNTY RE-2**									
$ Operating		61,267	36,257	35,023	0	45,414	24,564	51,982	75,348	105,515
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		61,267	36,257	35,023	0	45,414	24,564	51,982	75,348	105,515
% Instructional Expenditures		7.0	4.2	4.0	0.0	5.2	2.8	6.0	8.6	12.1
PHILLIPS	**HOLYOKE RE-1J**									
$ Operating		91,206	51,470	84,718	0	89,287	16,167	51,971	80,588	176,800
$ Capital		1,486	2,257	6,444	0	0	23,833	0	0	2,121
$ Total		92,692	53,727	91,162	0	89,287	40,000	51,971	80,588	178,921
% Instructional Expenditures		7.3	4.2	7.2	0.0	7.0	3.1	4.1	6.3	14.1
PHILLIPS	**HAXTUN RE-2J**									
$ Operating		36,008	13,861	42,022	0	79,110	0	39,316	40,090	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		36,008	13,861	42,022	0	79,110	0	39,316	40,090	0
% Instructional Expenditures		6.2	2.4	7.2	0.0	13.6	0.0	6.8	6.9	0.0
PITKIN	**ASPEN 1**									
$ Operating		317,102	59,292	277,884	0	324,627	0	299,785	557,319	523,448
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		317,102	59,292	277,884	0	324,627	0	299,785	557,319	523,448
% Instructional Expenditures		8.0	1.5	7.1	0.0	8.2	0.0	7.6	14.1	13.3
PROWERS	**GRANADA RE-1**									
$ Operating		40,902	5,274	58,939	0	50,844	53,765	0	0	1,537
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		40,902	5,274	58,939	0	50,844	53,765	0	0	1,537
% Instructional Expenditures		7.3	0.9	10.5	0.0	9.1	9.6	0.0	0.0	0.3
PROWERS	**LAMAR RE-2**									
$ Operating		193,044	50,754	127,980	6,070	143,122	0	959	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		193,044	50,754	127,980	6,070	143,122	0	959	0	0
% Instructional Expenditures		12.6	3.3	8.3	0.4	9.3	0.0	0.1	0.0	0.0
PROWERS	**HOLLY RE-3**									
$ Operating		41,094	10,858	60,709	0	31,138	22,329	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		41,094	10,858	60,709	0	31,138	22,329	0	0	0
% Instructional Expenditures		13.2	3.5	19.5	0.0	10.0	7.2	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic
PROWERS	**WILEY RE-13 JT**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUEBLO	**PUEBLO CITY 60**									
$ Operating		2,081,379	382,961	1,486,768	0	1,519,672	4,561	2,188,469	1,391,814	1,214,463
$ Capital		970	17,889	1,028	0	690	0	0	6,667	2,382
$ Total		2,082,349	400,849	1,487,796	0	1,520,362	4,561	2,188,469	1,398,481	1,216,845
% Instructional Expenditures		10.0	1.9	7.1	0.0	7.3	0.0	10.5	6.7	5.8
PUEBLO	**PUEBLO COUNTY RURAL 70**									
$ Operating		878,126	237,333	700,132	0	702,156	194,037	794,997	925,977	584,787
$ Capital		0	0	0	0	0	0	0	23,560	4,000
$ Total		878,126	237,333	700,132	0	702,156	194,037	794,997	949,537	588,787
% Instructional Expenditures		9.9	2.7	7.9	0.0	7.9	2.2	9.0	10.7	6.6
RIO BLANCO	**MEEKER RE1**									
$ Operating		107,583	23,211	142,649	0	71,120	56,427	0	336,111	0
$ Capital		0	0	0	0	0	11,548	0	0	0
$ Total		107,583	23,211	142,649	0	71,120	67,975	0	336,111	0
% Instructional Expenditures		8.4	1.8	11.1	0.0	5.5	5.3	0.0	26.1	0.0
RIO BLANCO	**RANGELY RE-4**									
$ Operating		117,716	24,463	92,212	0	62,517	0	0	291,684	10,483
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		117,716	24,463	92,212	0	62,517	0	0	291,684	10,483
% Instructional Expenditures		11.9	2.5	9.3	0.0	6.3	0.0	0.0	29.5	1.1
RIO GRANDE	**DEL NORTE C-7**									
$ Operating		134,586	39,182	102,566	0	80,635	0	59,542	87,561	2,766
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		134,586	39,182	102,566	0	80,635	0	59,542	87,561	2,766
% Instructional Expenditures		15.4	4.5	11.7	0.0	9.2	0.0	6.8	10.0	0.3
RIO GRANDE	**MONTE VISTA C-8**									
$ Operating		127,515	68,771	136,690	0	157,456	16,275	152,042	198,049	24,845
$ Capital		376	1,209	1,172	0	1,178	0	1,548	10,293	0
$ Total		127,891	69,980	137,862	0	158,634	16,275	153,590	208,342	24,845
% Instructional Expenditures		7.9	4.3	8.5	0.0	9.7	1.0	9.4	12.8	1.5
RIO GRANDE	**SARGENT RE-33J**									
$ Operating		58,058	6,509	94,966	0	41,490	29,292	17,615	0	0
$ Capital		0	0	3,647	0	0	1,257	0	0	0
$ Total		58,058	6,509	98,613	0	41,490	30,549	17,615	0	0
% Instructional Expenditures		8.6	1.0	14.7	0.0	6.2	4.5	2.6	0.0	0.0
ROUTT	**HAYDEN RE-1**									
$ Operating		103,267	31,798	28,821	70,079	51,612	0	138,126	84,341	248,688
$ Capital		0	288	0	19,978	0	0	0	0	0
$ Total		103,267	32,086	28,821	90,056	51,612	0	138,126	84,341	248,688
% Instructional Expenditures		8.2	2.5	2.3	7.1	4.1	0.0	10.9	6.7	19.6

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic
ROUTT	**STEAMBOAT SPRINGS RE-2**									
$ Operating		295,676	42,786	332,035	0	290,396	16,442	356,990	262,410	34,870
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		295,676	42,786	332,035	0	290,396	16,442	356,990	262,410	34,870
% Instructional Expenditures		10.0	1.4	11.2	0.0	9.8	0.6	12.0	8.9	1.2
ROUTT	**SOUTH ROUTT RE 3**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SAGUACHE	**MOUNTAIN VALLEY RE 1**									
$ Operating		60,676	-9	39,068	0	29,578	0	12,006	38,814	10,992
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		60,676	-9	39,068	0	29,578	0	12,006	38,814	10,992
% Instructional Expenditures		15.9	0.0	10.2	0.0	7.7	0.0	3.1	10.2	0.0
SAGUACHE	**MOFFAT 2**									
$ Operating		31,576	0	38,910	0	39,610	0	0	29,381	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		31,576	0	38,910	0	39,610	0	0	29,381	0
% Instructional Expenditures		12.5	0.0	15.4	0.0	15.6	0.0	0.0	11.6	0.0
SAGUACHE	**CENTER 26 JT**									
$ Operating		71,009	14,655	87,368	0	63,636	18,458	43,802	44,774	19,229
$ Capital		0	0	0	0	0	58	0	0	0
$ Total		71,009	14,655	87,368	0	63,636	18,516	43,802	44,774	19,229
% Instructional Expenditures		7.9	1.6	9.8	0.0	7.1	2.1	4.9	5.0	2.2
SAN JUAN	**SILVERTON 1**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SAN MIGUEL	**TELLURIDE R-1**									
$ Operating		153,763	0	136,085	0	122,403	5,306	0	0	15,168
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		153,763	0	136,085	0	122,403	5,306	0	0	15,168
% Instructional Expenditures		19.2	0.0	17.0	0.0	15.3	0.7	0.0	0.0	1.9
SAN MIGUEL	**NORWOOD R-2J**									
$ Operating		65,771	1,686	53,867	0	56,432	36,949	0	60,551	0
$ Capital		0	726	402	0	0	0	0	0	0
$ Total		65,771	2,413	54,269	0	56,432	36,949	0	60,551	0
% Instructional Expenditures		16.1	0.6	13.3	0.0	13.8	9.1	0.0	14.8	0.0
SEDGWICK	**JULESBURG RE-1**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic
SEDGWICK	**PLATTE VALLEY RE-3**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUMMIT	**SUMMIT RE-1**									
$ Operating		344,144	122,700	360,901	0	279,062	11,075	338,512	399,670	407,711
$ Capital		861	2,197	0	0	966	0	0	18,001	0
$ Total		345,005	124,897	360,901	0	280,029	11,075	338,512	417,672	407,711
% Instructional Expenditures		8.1	2.9	8.5	0.0	6.6	0.3	8.0	9.8	9.6
TELLER	**CRIPPLE CREEK-VICTOR RE-1**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TELLER	**WOODLAND PARK RE-2**									
$ Operating		376,632	113,225	394,105	0	428,989	67,412	391,010	87,577	528,475
$ Capital		492	515	2,700	0	312	36,411	5,091	14,570	0
$ Total		377,124	113,740	396,805	0	429,302	103,823	396,101	102,147	528,475
% Instructional Expenditures		8.5	2.6	8.9	0.0	9.7	2.3	8.9	2.3	11.9
WASHINGTON	**AKRON R-1**									
$ Operating		73,903	22,724	43,609	0	69,323	6,713	0	257,457	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		73,903	22,724	43,609	0	69,323	6,713	0	257,457	0
% Instructional Expenditures		8.6	2.6	5.1	0.0	8.0	0.8	0.0	29.9	0.0
WASHINGTON	**ARICKAREE R-2**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WASHINGTON	**OTIS R-3**									
$ Operating		0	1,783	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	1,783	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WASHINGTON	**LONE STAR 101**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WASHINGTON	**WOODLIN R-104**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic
WELD	**WELD RE-1**									
$ Operating		206,547	64,434	222,975	0	226,038	75,142	163,910	102,316	460,781
$ Capital		0	4,197	0	0	2,616	6,091	901	0	0
$ Total		206,547	68,631	222,975	0	228,654	81,233	164,811	102,316	460,781
% Instructional Expenditures		7.3	2.4	7.8	0.0	8.0	2.9	5.8	3.6	16.2
WELD	**EATON RE-2**									
$ Operating		164,906	23,067	169,054	0	181,956	127,471	133,758	184,992	18,180
$ Capital		0	1,264	0	0	0	0	0	0	0
$ Total		164,906	24,331	169,054	0	181,956	127,471	133,758	184,992	18,180
% Instructional Expenditures		8.7	1.3	8.9	0.0	9.6	6.7	7.0	9.7	1.0
WELD	**KEENESBURG RE-3(J)**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WELD	**WINDSOR RE-4**									
$ Operating		309,178	139,361	356,099	0	310,685	69,432	425,244	182,390	511,293
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		309,178	139,361	356,099	0	310,685	69,432	425,244	182,390	511,293
% Instructional Expenditures		7.9	3.5	9.1	0.0	7.9	1.8	10.8	4.6	13.0
WELD	**JOHNSTOWN-MILIKEN RE-5J**									
$ Operating		237,159	49,850	213,036	0	142,287	46,312	126,117	249,828	311,729
$ Capital		0	0	0	0	0	0	0	2,417	0
$ Total		237,159	49,850	213,036	0	142,287	46,312	126,117	252,245	311,729
% Instructional Expenditures		8.6	1.8	7.7	0.0	5.1	1.7	4.6	9.1	11.3
WELD	**GREELEY 6**									
$ Operating		1,585,402	507,697	1,258,845	4,464	1,667,436	125,651	1,774,331	1,137,456	692,923
$ Capital		0	1,026	0	0	0	34,350	5,324	32,252	4,860
$ Total		1,585,402	508,723	1,258,845	4,464	1,667,436	160,001	1,779,655	1,169,708	697,783
% Instructional Expenditures		9.0	2.9	7.2	0.0	9.5	0.9	10.2	6.7	4.0
WELD	**PLATTE VALLEY RE-7**									
$ Operating		137,839	27,707	107,291	0	114,262	49,869	102,524	107,728	45,193
$ Capital		2,925	0	0	0	0	0	0	5,650	0
$ Total		140,764	27,707	107,291	0	114,262	49,869	102,524	113,378	45,193
% Instructional Expenditures		9.5	1.9	7.3	0.0	7.7	3.4	6.9	7.7	3.1
WELD	**WELD COUNTY S/D RE-8**									
$ Operating		326,549	76,325	295,513	0	212,815	32,717	379,832	192,264	206,887
$ Capital		0	1,446	592	0	0	0	0	0	0
$ Total		326,549	77,771	296,104	0	212,815	32,717	379,832	192,264	206,887
% Instructional Expenditures		9.6	2.3	8.7	0.0	6.3	1.0	11.2	5.7	6.1
WELD	**AULT-HIGHLAND RE-9**									
$ Operating		81,083	48,499	89,327	0	106,426	40,724	129,625	86,964	148,058
$ Capital		210	13,046	1,634	0	0	23,059	0	881	225
$ Total		81,292	61,545	90,961	0	106,426	63,783	129,625	87,845	148,283
% Instructional Expenditures		5.9	4.5	6.6	0.0	7.7	4.6	9.4	6.4	10.7

TABLE IIID **COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS** **2005-2006**

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic
WELD	**BRIGGSDALE RE-10**									
$ Operating		27,522	8,581	22,259	0	22,011	0	0	64,796	53,525
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		27,522	8,581	22,259	0	22,011	0	0	64,796	53,525
% Instructional Expenditures		5.9	1.8	4.8	0.0	4.7	0.0	0.0	13.9	11.4
WELD	**PRAIRIE RE-11**									
$ Operating		41,769	18,825	38,637	0	37,650	12,394	0	49,241	9,739
$ Capital		0	0	0	0	0	313	0	0	0
$ Total		41,769	18,825	38,637	0	37,650	12,706	0	49,241	9,739
% Instructional Expenditures		8.3	3.7	7.7	0.0	7.5	2.5	0.0	9.8	1.9
WELD	**PAWNEE RE-12**									
$ Operating		37,255	23,136	40,743	0	30,840	0	0	67,552	76,094
$ Capital		0	821	0	0	0	0	0	0	0
$ Total		37,255	23,957	40,743	0	30,840	0	0	67,552	76,094
% Instructional Expenditures		7.8	5.0	8.5	0.0	6.4	0.0	0.0	14.1	15.8
YUMA	**YUMA 1**									
$ Operating		105,924	13,991	107,190	0	82,041	975	74,279	96,512	0
$ Capital		809	159	1,113	0	0	2,215	0	0	0
$ Total		106,734	14,150	108,304	0	82,041	3,190	74,279	96,512	0
% Instructional Expenditures		9.9	1.3	10.1	0.0	7.6	0.3	6.9	9.0	0.0
YUMA	**WRAY RD-2**									
$ Operating		83,538	22,776	76,992	0	81,934	0	62,620	136,666	226,490
$ Capital		0	0	71	0	0	0	141	0	0
$ Total		83,538	22,776	77,063	0	81,934	0	62,761	136,666	226,490
% Instructional Expenditures		7.3	2.0	6.8	0.0	7.2	0.0	5.5	12.0	19.9
YUMA	**IDALIA RJ-3**									
$ Operating		40,389	4,987	23,490	0	24,640	0	0	56,344	6,312
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		40,389	4,987	23,490	0	24,640	0	0	56,344	6,312
% Instructional Expenditures		12.4	1.5	7.2	0.0	7.6	0.0	0.0	17.3	1.9
YUMA	**LIBERTY J-4**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	CHARTER SCHOOL INSTITUTE									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2005-2006

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic
	EAST CENTRAL BOCES									
$ Operating		0	0	0	0	0	0	0	0	2,000
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	2,000
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
	MOUNTAIN BOCES									
$ Operating		0	0	0	0	0	0	140,626	0	118,691
$ Capital		0	0	0	0	0	0	0	0	1,079
$ Total		0	0	0	0	0	0	140,626	0	119,770
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	24.2	0.0	20.6
	CENTENNIAL BOCES									
$ Operating		62,735	0	64,220	0	26,829	47,059	19,391	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		62,735	0	64,220	0	26,829	47,059	19,391	0	0
% Instructional Expenditures		17.6	0.0	18.1	0.0	7.5	13.2	5.5	0.0	0.0
	NORTHEAST BOCES									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	PIKES PEAK BOCES									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SAN JUAN BOCES									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SAN LUIS VALLEY BOCES									
$ Operating		0	0	0	0	0	0	325,694	0	0
$ Capital		0	0	0	0	0	0	220	0	0
$ Total		0	0	0	0	0	0	325,914	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0
	SOUTH CENTRAL BOCES									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SOUTH PLATTE VALLEY BOCES									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2005-2006

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic
	SOUTHEASTERN BOCES									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SOUTHWEST BOCES									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	NORTHWEST BOCES									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	ADAMS COUNTY BOCES									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	RIO BLANCO BOCES									
$ Operating		0	0	0	0	0	0	221,613	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	221,613	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0
	RIO BLANCO BOCES									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	EXPEDITIONARY BOCES									
$ Operating		584	0	0	0	6,990	0	0	0	117,568
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		584	0	0	0	6,990	0	0	0	117,568
% Instructional Expenditures		0.1	0.0	0.0	0.0	1.0	0.0	0.0	0.0	16.0
	MT EVANS BOCES									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	UNCOMPAHGRE BOCES									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIID **COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS** **2005-2006**

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic
	SANTA FE TRAIL BOCES									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	FRONT RANGE BOCES									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	UTE PASS BOCES									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIID **COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS** **2005-2006**

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic
DISTRICT TOTALS										
$ Operating		90,702,172	22,072,933	85,597,755	3,809,401	86,443,218	9,599,161	64,741,597	53,258,002	59,025,278
$ Capital		83,056	282,746	164,307	113,079	54,151	1,132,304	47,647	1,103,491	581,426
$ Total		90,785,228	22,355,679	85,762,062	3,922,480	86,497,369	10,731,465	64,789,244	54,361,494	59,606,705
% Instructional Expenditures		10.0	2.5	9.4	0.4	9.5	1.2	7.1	6.0	6.6
BOCES TOTALS										
$ Operating		63,318	0	64,220	0	33,818	47,059	707,323	0	238,259
$ Capital		0	0	0	0	0	0	220	0	1,079
$ Total		63,318	0	64,220	0	33,818	47,059	707,544	0	239,338
% Instructional Expenditures		2.9	0.0	2.9	0.0	1.5	2.1	31.9	0.0	10.8
STATE TOTALS										
$ Operating		90,765,490	22,072,933	85,661,975	3,809,401	86,477,037	9,646,220	65,448,920	53,258,002	59,263,537
$ Capital		83,056	282,746	164,307	113,079	54,151	1,132,304	47,868	1,103,491	582,505
$ Total		90,848,546	22,355,679	85,826,282	3,922,480	86,531,188	10,778,524	65,496,788	54,361,494	59,846,043
% Instructional Expenditures		10.0	2.5	9.4	0.4	9.5	1.2	7.2	6.0	6.6

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds. As such, these expenditures may not agree with those expenditures contained in Table IIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	Total Instructional Expenditures
ADAMS	
$ Operating	8,704,978
$ Capital	237,423
$ Total	8,942,401
% Instructional Expenditu	100.0
ADAMS	
$ Operating	33,196,565
$ Capital	199,083
$ Total	33,395,648
% Instructional Expenditu	100.0
ADAMS	
$ Operating	7,252,543
$ Capital	228,179
$ Total	7,480,722
% Instructional Expenditu	100.0
ADAMS	
$ Operating	8,098,156
$ Capital	16,667
$ Total	8,114,823
% Instructional Expenditu	100.0
ADAMS	
$ Operating	1,586,948
$ Capital	1,862
$ Total	1,588,809
% Instructional Expenditu	100.0
ADAMS	
$ Operating	1,713,564
$ Capital	53,131
$ Total	1,766,695
% Instructional Expenditu	100.0
ADAMS	
$ Operating	13,642,728
$ Capital	115,420
$ Total	13,758,148
% Instructional Expenditu	100.0
ALAMOSA	
$ Operating	2,760,850
$ Capital	27,971
$ Total	2,788,821
% Instructional Expenditu	100.0
ALAMOSA	
$ Operating	606,868
$ Capital	24,465
$ Total	631,333
% Instructional Expenditu	100.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	Total Instructional Expenditures
ARAPAHOE	
$ Operating	5,475,504
$ Capital	109,493
$ Total	5,584,997
% Instructional Expenditu	100.0
ARAPAHOE	
$ Operating	2,508,381
$ Capital	53,400
$ Total	2,561,781
% Instructional Expenditu	100.0
ARAPAHOE	
$ Operating	74,510,579
$ Capital	1,190,416
$ Total	75,700,995
% Instructional Expenditu	100.0
ARAPAHOE	
$ Operating	23,549,506
$ Capital	441,062
$ Total	23,990,569
% Instructional Expenditu	100.0
ARAPAHOE	
$ Operating	466,327
$ Capital	24,123
$ Total	490,450
% Instructional Expenditu	100.0
ARAPAHOE	
$ Operating	31,916,739
$ Capital	633,453
$ Total	32,550,192
% Instructional Expenditu	100.0
ARAPAHOE	
$ Operating	762,981
$ Capital	5,816
$ Total	768,797
% Instructional Expenditu	100.0
ARCHULETA	
$ Operating	2,122,233
$ Capital	2,966
$ Total	2,125,199
% Instructional Expenditu	100.0
BACA	
$ Operating	309,102
$ Capital	15,901
$ Total	325,003
% Instructional Expenditu	100.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

	COUNTY	Total Instructional Expenditures
	BACA	
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
	BACA	
$	Operating	133,706
$	Capital	3,816
$	Total	137,522
%	Instructional Expenditu	100.0
	BACA	
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
	BACA	
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
	BENT	
$	Operating	609,554
$	Capital	34,159
$	Total	643,713
%	Instructional Expenditu	100.0
	BENT	
$	Operating	217,235
$	Capital	16,426
$	Total	233,661
%	Instructional Expenditu	100.0
	BOULDER	
$	Operating	23,511,121
$	Capital	315,702
$	Total	23,826,823
%	Instructional Expenditu	100.0
	BOULDER	
$	Operating	41,511,229
$	Capital	319,768
$	Total	41,830,997
%	Instructional Expenditu	100.0
	CHAFFEE	
$	Operating	1,838,486
$	Capital	2,598
$	Total	1,841,083
%	Instructional Expenditu	100.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

	COUNTY	Total Instructional Expenditures
	CHAFFEE	
$	Operating	1,322,833
$	Capital	31,107
$	Total	1,353,940
%	Instructional Expenditu	100.0
	CHEYENNE	
$	Operating	6,389
$	Capital	0
$	Total	6,389
%	Instructional Expenditu	100.0
	CHEYENNE	
$	Operating	469,374
$	Capital	8,276
$	Total	477,651
%	Instructional Expenditu	100.0
	CLEAR CREEK	
$	Operating	1,500,525
$	Capital	13,924
$	Total	1,514,449
%	Instructional Expenditu	100.0
	CONEJOS	
$	Operating	1,820,119
$	Capital	57,734
$	Total	1,877,853
%	Instructional Expenditu	100.0
	CONEJOS	
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
	CONEJOS	
$	Operating	420,016
$	Capital	1,354
$	Total	421,369
%	Instructional Expenditu	100.0
	COSTILLA	
$	Operating	589,022
$	Capital	8,682
$	Total	597,704
%	Instructional Expenditu	100.0
	COSTILLA	
$	Operating	401,672
$	Capital	32,144
$	Total	433,816
%	Instructional Expenditu	100.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

	COUNTY	Total Instructional Expenditures
	CROWLEY	
$	Operating	808,049
$	Capital	55,598
$	Total	863,647
%	Instructional Expenditu	100.0
	CUSTER	
$	Operating	908,911
$	Capital	13,594
$	Total	922,505
%	Instructional Expenditu	100.0
	DELTA	
$	Operating	4,845,892
$	Capital	60,567
$	Total	4,906,459
%	Instructional Expenditu	100.0
	DENVER	
$	Operating	65,940,212
$	Capital	827,365
$	Total	66,767,576
%	Instructional Expenditu	100.0
	DOLORES	
$	Operating	663,212
$	Capital	13,760
$	Total	676,972
%	Instructional Expenditu	100.0
	DOUGLAS	
$	Operating	60,796,022
$	Capital	910,859
$	Total	61,706,881
%	Instructional Expenditu	100.0
	EAGLE	
$	Operating	6,745,898
$	Capital	61,366
$	Total	6,807,265
%	Instructional Expenditu	100.0
	ELBERT	
$	Operating	3,244,214
$	Capital	34,702
$	Total	3,278,916
%	Instructional Expenditu	100.0
	ELBERT	
$	Operating	584,059
$	Capital	888
$	Total	584,947
%	Instructional Expenditu	100.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

	COUNTY	Total Instructional Expenditures
	ELBERT	
$	Operating	602,784
$	Capital	2,229
$	Total	605,014
%	Instructional Expenditu	100.0
	ELBERT	
$	Operating	343,776
$	Capital	325
$	Total	344,102
%	Instructional Expenditu	100.0
	ELBERT	
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
	EL PASO	
$	Operating	716,524
$	Capital	21,018
$	Total	737,543
%	Instructional Expenditu	100.0
	EL PASO	
$	Operating	10,959,806
$	Capital	76,940
$	Total	11,036,746
%	Instructional Expenditu	100.0
	EL PASO	
$	Operating	7,728,444
$	Capital	37,492
$	Total	7,765,936
%	Instructional Expenditu	100.0
	EL PASO	
$	Operating	5,408,222
$	Capital	70,354
$	Total	5,478,575
%	Instructional Expenditu	100.0
	EL PASO	
$	Operating	39,847,702
$	Capital	197,682
$	Total	40,045,384
%	Instructional Expenditu	100.0
	EL PASO	
$	Operating	6,340,824
$	Capital	4,575
$	Total	6,345,399
%	Instructional Expenditu	100.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	Total Instructional Expenditures
EL PASO	
$ Operating	2,324,684
$ Capital	63,125
$ Total	2,387,809
% Instructional Expenditu	100.0
EL PASO	
$ Operating	22,548,112
$ Capital	484,434
$ Total	23,032,547
% Instructional Expenditu	100.0
EL PASO	
$ Operating	1,187,677
$ Capital	40,473
$ Total	1,228,150
% Instructional Expenditu	100.0
EL PASO	
$ Operating	805,723
$ Capital	26,767
$ Total	832,490
% Instructional Expenditu	100.0
EL PASO	
$ Operating	333,419
$ Capital	4,197
$ Total	337,615
% Instructional Expenditu	100.0
EL PASO	
$ Operating	7,646,272
$ Capital	21,529
$ Total	7,667,801
% Instructional Expenditu	100.0
EL PASO	
$ Operating	9,770,038
$ Capital	239,048
$ Total	10,009,085
% Instructional Expenditu	100.0
EL PASO	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
EL PASO	
$ Operating	525,710
$ Capital	3,200
$ Total	528,911
% Instructional Expenditu	100.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

	COUNTY	Total Instructional Expenditures
	FREMONT	
$	Operating	4,781,140
$	Capital	128,162
$	Total	4,909,302
%	Instructional Expenditu	100.0
	FREMONT	
$	Operating	1,982,930
$	Capital	48,206
$	Total	2,031,136
%	Instructional Expenditu	100.0
	FREMONT	
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
	GARFIELD	
$	Operating	7,441,915
$	Capital	97,371
$	Total	7,539,286
%	Instructional Expenditu	100.0
	GARFIELD	
$	Operating	4,676,209
$	Capital	456,478
$	Total	5,132,687
%	Instructional Expenditu	100.0
	GARFIELD	
$	Operating	1,248,249
$	Capital	26,030
$	Total	1,274,279
%	Instructional Expenditu	100.0
	GILPIN	
$	Operating	539,074
$	Capital	8,214
$	Total	547,288
%	Instructional Expenditu	100.0
	GRAND	
$	Operating	771,326
$	Capital	16,285
$	Total	787,611
%	Instructional Expenditu	100.0
	GRAND	
$	Operating	2,006,105
$	Capital	34,946
$	Total	2,041,050
%	Instructional Expenditu	100.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	Total Instructional Expenditures
GUNNISON	
$ Operating	1,638,915
$ Capital	147,259
$ Total	1,786,174
% Instructional Expenditu	100.0
HINSDALE	
$ Operating	166,031
$ Capital	0
$ Total	166,031
% Instructional Expenditu	100.0
HUERFANO	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
HUERFANO	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
JACKSON	
$ Operating	88,951
$ Capital	2,393
$ Total	91,345
% Instructional Expenditu	100.0
JEFFERSON	
$ Operating	100,874,297
$ Capital	789,858
$ Total	101,664,155
% Instructional Expenditu	100.0
KIOWA	
$ Operating	551,559
$ Capital	41,969
$ Total	593,528
% Instructional Expenditu	100.0
KIOWA	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
KIT CARSON	
$ Operating	336,264
$ Capital	1,698
$ Total	337,963
% Instructional Expenditu	100.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

	COUNTY	Total Instructional Expenditures
	KIT CARSON	
$	Operating	491,126
$	Capital	4,383
$	Total	495,509
%	Instructional Expenditu	100.0
	KIT CARSON	
$	Operating	402,957
$	Capital	41,037
$	Total	443,993
%	Instructional Expenditu	100.0
	KIT CARSON	
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
	KIT CARSON	
$	Operating	842,421
$	Capital	5,995
$	Total	848,416
%	Instructional Expenditu	100.0
	LAKE	
$	Operating	1,351,818
$	Capital	1,864
$	Total	1,353,681
%	Instructional Expenditu	100.0
	LA PLATA	
$	Operating	5,876,464
$	Capital	3,629
$	Total	5,880,093
%	Instructional Expenditu	100.0
	LA PLATA	
$	Operating	1,546,231
$	Capital	16,153
$	Total	1,562,384
%	Instructional Expenditu	100.0
	LA PLATA	
$	Operating	1,213,354
$	Capital	3,344
$	Total	1,216,697
%	Instructional Expenditu	100.0
	LARIMER	
$	Operating	25,848,382
$	Capital	5,154
$	Total	25,853,536
%	Instructional Expenditu	100.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	Total Instructional Expenditures
LARIMER	
$ Operating	19,234,694
$ Capital	311,368
$ Total	19,546,062
% Instructional Expenditu	100.0
LARIMER	
$ Operating	1,704,490
$ Capital	0
$ Total	1,704,490
% Instructional Expenditu	100.0
LAS ANIMAS	
$ Operating	1,553,583
$ Capital	24,206
$ Total	1,577,789
% Instructional Expenditu	100.0
LAS ANIMAS	
$ Operating	412,938
$ Capital	3,588
$ Total	416,527
% Instructional Expenditu	100.0
LAS ANIMAS	
$ Operating	219,433
$ Capital	0
$ Total	219,433
% Instructional Expenditu	100.0
LAS ANIMAS	
$ Operating	183,077
$ Capital	0
$ Total	183,077
% Instructional Expenditu	100.0
LAS ANIMAS	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
LAS ANIMAS	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
LINCOLN	
$ Operating	210,058
$ Capital	0
$ Total	210,058
% Instructional Expenditu	100.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	Total Instructional Expenditures
LINCOLN	
$ Operating	33,520
$ Capital	0
$ Total	33,520
% Instructional Expenditu	100.0
LINCOLN	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
LOGAN	
$ Operating	3,297,962
$ Capital	128,921
$ Total	3,426,884
% Instructional Expenditu	100.0
LOGAN	
$ Operating	374,543
$ Capital	180
$ Total	374,723
% Instructional Expenditu	100.0
LOGAN	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
LOGAN	
$ Operating	1,769
$ Capital	0
$ Total	1,769
% Instructional Expenditu	100.0
MESA	
$ Operating	351,543
$ Capital	743
$ Total	352,286
% Instructional Expenditu	100.0
MESA	
$ Operating	1,066,535
$ Capital	20,170
$ Total	1,086,705
% Instructional Expenditu	100.0
MESA	
$ Operating	21,365,787
$ Capital	127,408
$ Total	21,493,195
% Instructional Expenditu	100.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

	COUNTY	Total Instructional Expenditures
	MINERAL	
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
	MOFFAT	
$	Operating	2,756,532
$	Capital	22,857
$	Total	2,779,389
%	Instructional Expenditu	100.0
	MONTEZUMA	
$	Operating	4,053,467
$	Capital	47,528
$	Total	4,100,995
%	Instructional Expenditu	100.0
	MONTEZUMA	
$	Operating	1,104,907
$	Capital	1,137
$	Total	1,106,044
%	Instructional Expenditu	100.0
	MONTEZUMA	
$	Operating	539,332
$	Capital	3,832
$	Total	543,164
%	Instructional Expenditu	100.0
	MONTROSE	
$	Operating	6,066,627
$	Capital	99,027
$	Total	6,165,654
%	Instructional Expenditu	100.0
	MONTROSE	
$	Operating	712,450
$	Capital	108
$	Total	712,558
%	Instructional Expenditu	100.0
	MORGAN	
$	Operating	1,961,836
$	Capital	9,777
$	Total	1,971,613
%	Instructional Expenditu	100.0
	MORGAN	
$	Operating	3,807,407
$	Capital	96,011
$	Total	3,903,418
%	Instructional Expenditu	100.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	Total Instructional Expenditures
MORGAN	
$ Operating	428,128
$ Capital	3,743
$ Total	431,871
% Instructional Expenditu	100.0
MORGAN	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
OTERO	
$ Operating	2,099,454
$ Capital	114,603
$ Total	2,214,057
% Instructional Expenditu	100.0
OTERO	
$ Operating	1,179,772
$ Capital	4,339
$ Total	1,184,111
% Instructional Expenditu	100.0
OTERO	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
OTERO	
$ Operating	884,192
$ Capital	18,287
$ Total	902,478
% Instructional Expenditu	100.0
OTERO	
$ Operating	395,430
$ Capital	33,350
$ Total	428,780
% Instructional Expenditu	100.0
OTERO	
$ Operating	754,917
$ Capital	0
$ Total	754,917
% Instructional Expenditu	100.0
OURAY	
$ Operating	609,424
$ Capital	4,438
$ Total	613,862
% Instructional Expenditu	100.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

	COUNTY	Total Instructional Expenditures
	OURAY	
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
	PARK	
$	Operating	2,004,807
$	Capital	44,514
$	Total	2,049,321
%	Instructional Expenditu	100.0
	PARK	
$	Operating	860,245
$	Capital	11,043
$	Total	871,288
%	Instructional Expenditu	100.0
	PHILLIPS	
$	Operating	1,224,844
$	Capital	47,042
$	Total	1,271,886
%	Instructional Expenditu	100.0
	PHILLIPS	
$	Operating	581,509
$	Capital	351
$	Total	581,860
%	Instructional Expenditu	100.0
	PITKIN	
$	Operating	3,908,915
$	Capital	32,461
$	Total	3,941,376
%	Instructional Expenditu	100.0
	PROWERS	
$	Operating	560,921
$	Capital	0
$	Total	560,921
%	Instructional Expenditu	100.0
	PROWERS	
$	Operating	1,520,712
$	Capital	12,118
$	Total	1,532,830
%	Instructional Expenditu	100.0
	PROWERS	
$	Operating	311,469
$	Capital	0
$	Total	311,469
%	Instructional Expenditu	100.0

	COUNTY	Total Instructional Expenditures
	PROWERS	
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
	PUEBLO	
$	Operating	20,048,683
$	Capital	765,717
$	Total	20,814,400
%	Instructional Expenditu	100.0
	PUEBLO	
$	Operating	8,782,202
$	Capital	80,511
$	Total	8,862,713
%	Instructional Expenditu	100.0
	RIO BLANCO	
$	Operating	1,276,661
$	Capital	11,548
$	Total	1,288,209
%	Instructional Expenditu	100.0
	RIO BLANCO	
$	Operating	987,200
$	Capital	1,608
$	Total	988,808
%	Instructional Expenditu	100.0
	RIO GRANDE	
$	Operating	871,868
$	Capital	1,368
$	Total	873,236
%	Instructional Expenditu	100.0
	RIO GRANDE	
$	Operating	1,589,702
$	Capital	38,244
$	Total	1,627,946
%	Instructional Expenditu	100.0
	RIO GRANDE	
$	Operating	661,371
$	Capital	10,418
$	Total	671,790
%	Instructional Expenditu	100.0
	ROUTT	
$	Operating	1,244,208
$	Capital	21,831
$	Total	1,266,039
%	Instructional Expenditu	100.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	Total Instructional Expenditures
ROUTT	
$ Operating	2,954,201
$ Capital	9,238
$ Total	2,963,439
% Instructional Expenditu	100.0
ROUTT	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
SAGUACHE	
$ Operating	377,044
$ Capital	4,896
$ Total	381,940
% Instructional Expenditu	0.0
SAGUACHE	
$ Operating	253,118
$ Capital	0
$ Total	253,118
% Instructional Expenditu	100.0
SAGUACHE	
$ Operating	890,274
$ Capital	3,937
$ Total	894,211
% Instructional Expenditu	100.0
SAN JUAN	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
SAN MIGUEL	
$ Operating	801,502
$ Capital	0
$ Total	801,502
% Instructional Expenditu	100.0
SAN MIGUEL	
$ Operating	405,686
$ Capital	2,318
$ Total	408,005
% Instructional Expenditu	100.0
SEDGWICK	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

	COUNTY	Total Instructional Expenditures
	SEDGWICK	
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
	SUMMIT	
$	Operating	4,228,455
$	Capital	27,082
$	Total	4,255,537
%	Instructional Expenditu	100.0
	TELLER	
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
	TELLER	
$	Operating	4,159,015
$	Capital	288,333
$	Total	4,447,348
%	Instructional Expenditu	100.0
	WASHINGTON	
$	Operating	851,705
$	Capital	9,498
$	Total	861,203
%	Instructional Expenditu	100.0
	WASHINGTON	
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
	WASHINGTON	
$	Operating	93,400
$	Capital	0
$	Total	93,400
%	Instructional Expenditu	100.0
	WASHINGTON	
$	Operating	93,991
$	Capital	4,605
$	Total	98,595
%	Instructional Expenditu	100.0
	WASHINGTON	
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	Total Instructional Expenditures
WELD	
$ Operating	2,826,041
$ Capital	15,743
$ Total	2,841,784
% Instructional Expenditu	100.0
WELD	
$ Operating	1,895,747
$ Capital	3,298
$ Total	1,899,046
% Instructional Expenditu	100.0
WELD	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
WELD	
$ Operating	3,929,199
$ Capital	0
$ Total	3,929,199
% Instructional Expenditu	100.0
WELD	
$ Operating	2,711,555
$ Capital	55,668
$ Total	2,767,223
% Instructional Expenditu	100.0
WELD	
$ Operating	17,280,203
$ Capital	238,948
$ Total	17,519,150
% Instructional Expenditu	100.0
WELD	
$ Operating	1,463,052
$ Capital	16,096
$ Total	1,479,148
% Instructional Expenditu	100.0
WELD	
$ Operating	3,356,636
$ Capital	33,092
$ Total	3,389,729
% Instructional Expenditu	100.0
WELD	
$ Operating	1,323,368
$ Capital	58,159
$ Total	1,381,526
% Instructional Expenditu	100.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

	COUNTY	Total Instructional Expenditures
	WELD	
$	Operating	467,469
$	Capital	0
$	Total	467,469
%	Instructional Expenditu	100.0
	WELD	
$	Operating	503,842
$	Capital	363
$	Total	504,205
%	Instructional Expenditu	100.0
	WELD	
$	Operating	475,154
$	Capital	5,434
$	Total	480,588
%	Instructional Expenditu	100.0
	YUMA	
$	Operating	1,067,347
$	Capital	8,169
$	Total	1,075,516
%	Instructional Expenditu	100.0
	YUMA	
$	Operating	1,117,082
$	Capital	21,902
$	Total	1,138,985
%	Instructional Expenditu	100.0
	YUMA	
$	Operating	326,021
$	Capital	0
$	Total	326,021
%	Instructional Expenditu	100.0
	YUMA	
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	Total Instructional Expenditures
$ Operating	2,000
$ Capital	0
$ Total	2,000
% Instructional Expenditu	100.0
$ Operating	577,274
$ Capital	4,244
$ Total	581,518
% Instructional Expenditu	100.0
$ Operating	353,459
$ Capital	2,158
$ Total	355,617
% Instructional Expenditu	100.0
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
$ Operating	325,694
$ Capital	220
$ Total	325,914
% Instructional Expenditu	100.0
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	Total Instructional Expenditures
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
$ Operating	221,613
$ Capital	0
$ Total	221,613
% Instructional Expenditu	0.0
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
$ Operating	712,938
$ Capital	19,794
$ Total	732,731
% Instructional Expenditu	100.0
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	Total Instructional Expenditures
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2005-2006

	COUNTY	Total Instructional Expenditures
	DISTRICT TOTALS	
$	Operating	897,487,971
$	Capital	12,340,208
$	Total	909,828,179
%	Instructional Expenditu	100.0
	BOCES TOTALS	
$	Operating	2,192,978
$	Capital	26,416
$	Total	2,219,394
%	Instructional Expenditu	100.0
	STATE TOTALS	
$	Operating	899,680,949
$	Capital	12,366,624
$	Total	912,047,573
%	Instructional Expenditu	100.0

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COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
ADAMS	**MAPLETON 1**							
$ Amount		16,771,104	3,834,291	5,060,928	1,448,732	981,662	21,221	28,117,938
$ Per Pupil	5,292.7	3,169	724	956	274	185	4	5,313
% All Funds		33.1	7.6	10.0	2.9	1.9	0.0	55.5
ADAMS	**ADAMS 12 FIVE STAR**							
$ Amount		120,277,243	24,257,896	5,580,927	9,594,591	1,519,008	10,278,679	171,508,344
$ Per Pupil	35,643.0	3,374	681	157	269	43	288	4,812
% All Funds		26.4	5.3	1.2	2.1	0.3	2.3	37.6
ADAMS	**ADAMS COUNTY 14**							
$ Amount		26,009,745	4,823,253	4,435,865	2,503,299	696,064	88,396	38,556,622
$ Per Pupil	6,403.0	4,062	753	693	391	109	14	6,022
% All Funds		33.5	6.2	5.7	3.2	0.9	0.1	49.7
ADAMS	**BRIGHTON 27J**							
$ Amount		28,572,848	6,303,743	1,723,479	3,499,768	84,679	115,720	40,300,237
$ Per Pupil	9,862.5	2,897	639	175	355	9	12	4,086
% All Funds		18.2	4.0	1.1	2.2	0.1	0.1	25.6
ADAMS	**BENNETT 29J**							
$ Amount		2,989,844	675,027	389,226	541,608	107,623	4,752	4,708,079
$ Per Pupil	1,046.8	2,856	645	372	517	103	5	4,498
% All Funds		17.8	4.0	2.3	3.2	0.6	0.0	28.0
ADAMS	**STRASBURG 31J**							
$ Amount		2,694,040	708,622	260,569	227,645	56,710	455,473	4,403,059
$ Per Pupil	902.0	2,987	786	289	252	63	505	4,881
% All Funds		30.3	8.0	2.9	2.6	0.6	5.1	49.6
ADAMS	**WESTMINSTER 50**							
$ Amount		41,846,912	8,084,087	1,274,412	2,126,469	198,235	973,002	54,503,117
$ Per Pupil	10,107.4	4,140	800	126	210	20	96	5,392
% All Funds		45.4	8.8	1.4	2.3	0.2	1.1	59.2
ALAMOSA	**ALAMOSA RE-11J**							
$ Amount		7,056,245	1,291,545	1,425,855	394,109	112,555	100	10,280,409
$ Per Pupil	2,258.8	3,124	572	631	174	50	0	4,551
% All Funds		39.1	7.2	7.9	2.2	0.6	0.0	57.0
ALAMOSA	**SANGRE DE CRISTO RE-22J**							
$ Amount		967,403	242,653	80,307	270,578	36,469	275	1,597,685
$ Per Pupil	311.8	3,103	778	258	868	117	1	5,124
% All Funds		31.9	8.0	2.6	8.9	1.2	0.0	52.7
ARAPAHOE	**ENGLEWOOD 1**							
$ Amount		13,746,387	2,689,881	928,357	1,364,078	286,354	7,000	19,022,057
$ Per Pupil	3,765.4	3,651	714	247	362	76	2	5,052
% All Funds		37.3	7.3	2.5	3.7	0.8	0.0	51.6
ARAPAHOE	**SHERIDAN 2**							
$ Amount		5,923,943	1,267,020	1,044,432	1,472,091	123,142	9,098	9,839,727
$ Per Pupil	1,704.4	3,476	743	613	864	72	5	5,773
% All Funds		28.9	6.2	5.1	7.2	0.6	0.0	48.0

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
ARAPAHOE	**CHERRY CREEK 5**							
$ Amount		189,024,424	36,962,653	8,708,512	14,948,760	3,310,531	1,977,883	254,932,764
$ Per Pupil	46,042.5	4,105	803	189	325	72	43	5,537
% All Funds		39.7	7.8	1.8	3.1	0.7	0.4	53.5
ARAPAHOE	**LITTLETON 6**							
$ Amount		58,329,709	11,202,051	3,389,681	4,727,355	2,063,122	411,737	80,123,655
$ Per Pupil	15,619.9	3,734	717	217	303	132	26	5,130
% All Funds		35.1	6.7	2.0	2.8	1.2	0.2	48.2
ARAPAHOE	**DEER TRAIL 26J**							
$ Amount		858,602	173,034	85,843	75,031	49,438	76,973	1,318,921
$ Per Pupil	193.3	4,442	895	444	388	256	398	6,823
% All Funds		36.5	7.4	3.6	3.2	2.1	3.3	56.1
ARAPAHOE	**ADAMS-ARAPAHOE 28J**							
$ Amount		108,939,169	21,714,754	5,549,053	10,347,916	1,338,423	208,459	148,097,775
$ Per Pupil	31,224.5	3,489	695	178	331	43	7	4,743
% All Funds		30.1	6.0	1.5	2.9	0.4	0.1	41.0
ARAPAHOE	**BYERS 32J**							
$ Amount		1,591,321	351,170	168,461	132,253	9,141	185,364	2,437,711
$ Per Pupil	498.6	3,192	704	338	265	18	372	4,889
% All Funds		33.9	7.5	3.6	2.8	0.2	3.9	51.9
ARCHULETA	**ARCHULETA COUNTY 50 JT**							
$ Amount		4,822,612	1,156,742	695,801	631,558	14,571	0	7,321,283
$ Per Pupil	1,646.0	2,930	703	423	384	9	0	4,448
% All Funds		28.0	6.7	4.0	3.7	0.1	0.0	42.4
BACA	**WALSH RE-1**							
$ Amount		733,981	173,146	54,870	133,655	21,944	0	1,117,597
$ Per Pupil	183.3	4,004	945	299	729	120	0	6,097
% All Funds		33.8	8.0	2.5	6.2	1.0	0.0	51.5
BACA	**PRITCHETT RE-3**							
$ Amount		352,039	82,799	48,064	123,455	1,455	7,575	615,387
$ Per Pupil	70.0	5,029	1,183	687	1,764	21	108	8,791
% All Funds		32.3	7.6	4.4	11.3	0.1	0.7	56.4
BACA	**SPRINGFIELD RE-4**							
$ Amount		1,089,039	191,527	66,796	80,368	8,757	113,656	1,550,142
$ Per Pupil	306.6	3,552	625	218	262	29	371	5,056
% All Funds		38.2	6.7	2.3	2.8	0.3	4.0	54.4
BACA	**VILAS RE-5**							
$ Amount		744,875	166,504	8,591,702	1,583,391	1,280,292	6,250	12,373,015
$ Per Pupil	1,899.1	392	88	4,524	834	674	3	6,515
% All Funds		4.9	1.1	57.1	10.5	8.5	0.0	82.2
BACA	**CAMPO RE-6**							
$ Amount		280,289	64,760	44,892	44,716	3,466	21,242	459,365
$ Per Pupil	65.3	4,292	992	687	685	53	325	7,035

COUNTY	DISTRICT/ BOCES		Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
%	All Funds		28.9	6.7	4.6	4.6	0.4	2.2	47.3
BENT	**LAS ANIMAS RE-1**								
$	Amount		1,970,310	470,650	129,470	143,364	55,979	159,240	2,929,013
$	Per Pupil	566.5	3,478	831	229	253	99	281	5,170
%	All Funds		33.9	8.1	2.2	2.5	1.0	2.7	50.3
BENT	**MCCLAVE RE-2**								
$	Amount		837,009	216,688	149,777	125,445	41,322	6,657	1,376,898
$	Per Pupil	259.5	3,225	835	577	483	159	26	5,306
%	All Funds		34.0	8.8	6.1	5.1	1.7	0.3	56.0
BOULDER	**ST VRAIN VALLEY RE 1J**								
$	Amount		69,420,137	13,956,427	3,354,403	11,081,192	1,353,283	565,172	99,730,615
$	Per Pupil	21,635.5	3,209	645	155	512	63	26	4,610
%	All Funds		25.9	5.2	1.3	4.1	0.5	0.2	37.3
BOULDER	**BOULDER VALLEY RE 2**								
$	Amount		103,987,371	20,114,499	6,403,685	5,311,884	958,801	10,096,216	146,872,457
$	Per Pupil	26,790.0	3,882	751	239	198	36	377	5,482
%	All Funds		39.8	7.7	2.5	2.0	0.4	3.9	56.2
CHAFFEE	**BUENA VISTA R-31**								
$	Amount		3,199,180	647,881	85,970	287,964	28,081	356,653	4,605,729
$	Per Pupil	959.1	3,336	676	90	300	29	372	4,802
%	All Funds		33.8	6.9	0.9	3.0	0.3	3.8	48.7
CHAFFEE	**SALIDA R-32**								
$	Amount		3,883,522	994,947	337,280	522,214	38,414	1,996	5,778,373
$	Per Pupil	1,141.7	3,402	871	295	457	34	2	5,061
%	All Funds		35.0	9.0	3.0	4.7	0.3	0.0	52.1
CHEYENNE	**KIT CARSON R-1**								
$	Amount		645,838	150,550	66,408	143,134	3,786	3,974	1,013,690
$	Per Pupil	103.3	6,252	1,457	643	1,386	37	38	9,813
%	All Funds		32.0	7.5	3.3	7.1	0.2	0.2	50.2
CHEYENNE	**CHEYENNE COUNTY RE-5**								
$	Amount		1,008,478	229,539	89,540	231,693	12,965	0	1,572,215
$	Per Pupil	241.6	4,174	950	371	959	54	0	6,508
%	All Funds		25.5	5.8	2.3	5.9	0.3	0.0	39.8
CLEAR CREEK	**CLEAR CREEK RE-1**								
$	Amount		3,213,240	674,224	348,508	172,903	109,937	340,927	4,859,738
$	Per Pupil	1,084.8	2,962	622	321	159	101	314	4,480
%	All Funds		19.9	4.2	2.2	1.1	0.7	2.1	30.0
CONEJOS	**NORTH CONEJOS RE-1J**								
$	Amount		3,719,097	789,120	260,888	541,736	122,007	7,687	5,440,535
$	Per Pupil	1,169.1	3,181	675	223	463	104	7	4,654
%	All Funds		40.9	8.7	2.9	6.0	1.3	0.1	59.8
CONEJOS	**SANFORD 6J**								
$	Amount		1,056,874	251,180	132,140	259,906	0	479	1,700,580

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
$ Per Pupil	345.5	3,059	727	382	752	0	1	4,922
% All Funds		37.7	9.0	4.7	9.3	0.0	0.0	60.7
CONEJOS	**SOUTH CONEJOS RE-10**							
$ Amount		1,166,526	210,328	231,015	57,475	7,629	0	1,672,973
$ Per Pupil	313.9	3,716	670	736	183	24	0	5,330
% All Funds		37.4	6.7	7.4	1.8	0.2	0.0	53.6
COSTILLA	**CENTENNIAL R-1**							
$ Amount		989,372	182,800	94,123	56,227	8,682	41,713	1,372,918
$ Per Pupil	256.8	3,853	712	367	219	34	162	5,346
% All Funds		36.3	6.7	3.5	2.1	0.3	1.5	50.3
COSTILLA	**SIERRA GRANDE R-30**							
$ Amount		1,049,846	247,439	119,914	65,615	51,756	101,976	1,636,545
$ Per Pupil	294.3	3,567	841	407	223	176	347	5,561
% All Funds		26.6	6.3	3.0	1.7	1.3	2.6	41.5
CROWLEY	**CROWLEY COUNTY RE-1-J**							
$ Amount		1,710,845	369,219	265,218	110,625	60,436	173,850	2,690,193
$ Per Pupil	557.8	3,067	662	475	198	108	312	4,823
% All Funds		36.2	7.8	5.6	2.3	1.3	3.7	56.9
CUSTER	**CONSOLIDATED C-1**							
$ Amount		1,748,234	388,284	59,952	208,528	120,390	286,094	2,811,482
$ Per Pupil	487.5	3,586	796	123	428	247	587	5,767
% All Funds		26.9	6.0	0.9	3.2	1.8	4.4	43.2
DELTA	**DELTA COUNTY 50(J)**							
$ Amount		16,002,614	4,267,482	3,440,081	2,426,198	155,042	150,807	26,442,225
$ Per Pupil	5,024.0	3,185	849	685	483	31	30	5,263
% All Funds		31.5	8.4	6.8	4.8	0.3	0.3	52.1
DENVER	**DENVER COUNTY 1**							
$ Amount		226,350,061	80,840,767	32,101,370	21,159,333	7,826,863	5,590,038	373,868,433
$ Per Pupil	68,009.0	3,328	1,189	472	311	115	82	5,497
% All Funds		22.1	7.9	3.1	2.1	0.8	0.5	36.5
DOLORES	**DOLORES COUNTY RE NO.2**							
$ Amount		939,971	259,994	126,176	203,716	25,842	4,281	1,559,979
$ Per Pupil	267.5	3,514	972	472	762	97	16	5,832
% All Funds		27.4	7.6	3.7	5.9	0.8	0.1	45.5
DOUGLAS	**DOUGLAS COUNTY RE 1**							
$ Amount		158,517,846	33,646,019	5,785,343	17,673,863	2,468,556	1,383,409	219,475,035
$ Per Pupil	44,827.0	3,536	751	129	394	55	31	4,896
% All Funds		33.8	7.2	1.2	3.8	0.5	0.3	46.8
EAGLE	**EAGLE COUNTY RE 50**							
$ Amount		19,326,788	4,005,822	1,020,815	863,550	86,153	1,223,498	26,526,626
$ Per Pupil	4,989.0	3,874	803	205	173	17	245	5,317
% All Funds		33.1	6.9	1.7	1.5	0.1	2.1	45.4
ELBERT	**ELIZABETH C-1**							

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
$ Amount		7,659,353	1,813,581	789,335	971,183	103,296	11,517	11,348,265
$ Per Pupil	2,757.6	2,778	658	286	352	37	4	4,115
% All Funds		32.3	7.6	3.3	4.1	0.4	0.0	47.8
ELBERT	**KIOWA C-2**							
$ Amount		1,331,295	293,147	81,886	100,483	1,695	115,166	1,923,673
$ Per Pupil	401.3	3,317	730	204	250	4	287	4,794
% All Funds		26.1	5.7	1.6	2.0	0.0	2.3	37.7
ELBERT	**BIG SANDY 100J**							
$ Amount		1,168,977	217,157	281,852	304,228	3,919	1,457	1,977,590
$ Per Pupil	307.5	3,802	706	917	989	13	5	6,431
% All Funds		32.3	6.0	7.8	8.4	0.1	0.0	54.7
ELBERT	**ELBERT 200**							
$ Amount		906,178	225,198	89,342	161,055	744	2,633	1,385,149
$ Per Pupil	271.3	3,340	830	329	594	3	10	5,106
% All Funds		35.1	8.7	3.5	6.2	0.0	0.1	53.6
ELBERT	**AGATE 300**							
$ Amount		518,004	116,561	112,457	95,174	9,471	59,528	911,194
$ Per Pupil	84.8	6,109	1,375	1,326	1,122	112	702	10,745
% All Funds		33.3	7.5	7.2	6.1	0.6	3.8	58.5
EL PASO	**CALHAN RJ-1**							
$ Amount		1,821,202	393,038	484,422	219,960	62,346	224,999	3,205,967
$ Per Pupil	679.3	2,681	579	713	324	92	331	4,720
% All Funds		33.1	7.1	8.8	4.0	1.1	4.1	58.3
EL PASO	**HARRISON 2**							
$ Amount		36,646,172	7,212,513	3,449,902	2,496,561	311,860	1,643,052	51,760,061
$ Per Pupil	10,610.5	3,454	680	325	235	29	155	4,878
% All Funds		34.4	6.8	3.2	2.3	0.3	1.5	48.5
EL PASO	**WIDEFIELD 3**							
$ Amount		25,796,608	4,923,196	1,840,544	1,465,328	265,213	594,862	34,885,751
$ Per Pupil	8,078.4	3,193	609	228	181	33	74	4,318
% All Funds		40.6	7.7	2.9	2.3	0.4	0.9	54.9
EL PASO	**FOUNTAIN 8**							
$ Amount		17,454,531	3,331,472	1,295,983	1,522,573	339,746	121,465	24,065,770
$ Per Pupil	5,737.0	3,042	581	226	265	59	21	4,195
% All Funds		29.7	5.7	2.2	2.6	0.6	0.2	40.9
EL PASO	**COLORADO SPRINGS 11**							
$ Amount		102,569,812	22,262,967	11,651,114	16,295,233	1,815,417	58,438	154,652,980
$ Per Pupil	30,141.9	3,403	739	387	541	60	2	5,131
% All Funds		33.5	7.3	3.8	5.3	0.6	0.0	50.5
EL PASO	**CHEYENNE MOUNTAIN 12**							
$ Amount		14,386,344	2,582,426	1,434,193	1,117,593	341,800	1,956	19,864,313
$ Per Pupil	4,318.0	3,332	598	332	259	79	0	4,600
% All Funds		35.7	6.4	3.6	2.8	0.8	0.0	49.2

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
EL PASO	**MANITOU SPRINGS 14**							
$ Amount		4,222,134	1,013,327	684,652	772,305	158,410	27,771	6,878,600
$ Per Pupil	1,308.5	3,227	774	523	590	121	21	5,257
% All Funds		29.9	7.2	4.8	5.5	1.1	0.2	48.7
EL PASO	**ACADEMY 20**							
$ Amount		62,962,839	12,607,548	2,806,141	11,227,462	2,414,048	227,161	92,245,199
$ Per Pupil	19,453.5	3,237	648	144	577	124	12	4,742
% All Funds		29.9	6.0	1.3	5.3	1.1	0.1	43.8
EL PASO	**ELLICOTT 22**							
$ Amount		2,563,194	520,184	371,219	367,525	68,257	232,523	4,122,903
$ Per Pupil	916.5	2,797	568	405	401	74	254	4,499
% All Funds		32.1	6.5	4.7	4.6	0.9	2.9	51.7
EL PASO	**PEYTON 23 JT**							
$ Amount		1,749,181	365,343	81,371	163,262	33,395	220,041	2,612,593
$ Per Pupil	644.5	2,714	567	126	253	52	341	4,054
% All Funds		29.8	6.2	1.4	2.8	0.6	3.7	44.5
EL PASO	**HANOVER 28**							
$ Amount		1,061,607	211,044	234,831	224,071	9,528	6,081	1,747,163
$ Per Pupil	300.4	3,534	703	782	746	32	20	5,816
% All Funds		28.4	5.7	6.3	6.0	0.3	0.2	46.8
EL PASO	**LEWIS-PALMER 38**							
$ Amount		17,362,740	3,527,015	1,123,911	1,780,039	187,876	1,661,041	25,642,622
$ Per Pupil	5,587.5	3,107	631	201	319	34	297	4,589
% All Funds		34.6	7.0	2.2	3.6	0.4	3.3	51.1
EL PASO	**FALCON 49**							
$ Amount		26,074,763	5,627,115	1,289,683	3,351,958	587,771	115,895	37,047,185
$ Per Pupil	10,132.5	2,573	555	127	331	58	11	3,656
% All Funds		22.8	4.9	1.1	2.9	0.5	0.1	32.4
EL PASO	**EDISON 54 JT**							
$ Amount		485,105	82,813	147,035	131,595	3,664	2,045	852,257
$ Per Pupil	146.0	3,323	567	1,007	901	25	14	5,837
% All Funds		26.8	4.6	8.1	7.3	0.2	0.1	47.1
EL PASO	**MIAMI/YODER 60 JT**							
$ Amount		1,076,351	216,467	478,342	190,653	9,929	23,612	1,995,355
$ Per Pupil	376.1	2,862	576	1,272	507	26	63	5,305
% All Funds		30.2	6.1	13.4	5.4	0.3	0.7	56.0
FREMONT	**CANON CITY RE-1**							
$ Amount		12,872,086	2,249,217	1,197,436	928,665	341,754	41,947	17,631,105
$ Per Pupil	4,093.4	3,145	549	293	227	83	10	4,307
% All Funds		24.7	4.3	2.3	1.8	0.7	0.1	33.8
FREMONT	**FLORENCE RE-2**							
$ Amount		5,558,975	1,116,675	832,429	345,174	244,423	496	8,098,173
$ Per Pupil	1,809.9	3,071	617	460	191	135	0	4,474
% All Funds		21.5	4.3	3.2	1.3	0.9	0.0	31.4

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
FREMONT	**COTOPAXI RE-3**							
$ Amount		1,077,888	226,689	74,775	135,860	9,056	58,743	1,583,010
$ Per Pupil	346.3	3,113	655	216	392	26	170	4,571
% All Funds		33.3	7.0	2.3	4.2	0.3	1.8	48.9
GARFIELD	**ROARING FORK RE-1**							
$ Amount		17,429,011	3,742,015	1,680,935	1,720,196	198,092	591,599	25,361,847
$ Per Pupil	4,789.0	3,639	781	351	359	41	124	5,296
% All Funds		16.0	3.4	1.5	1.6	0.2	0.5	23.4
GARFIELD	**GARFIELD RE-2**							
$ Amount		10,453,083	2,408,141	1,535,826	1,051,041	469,816	147,366	16,065,273
$ Per Pupil	3,800.0	2,751	634	404	277	124	39	4,228
% All Funds		23.2	5.3	3.4	2.3	1.0	0.3	35.7
GARFIELD	**GARFIELD 16**							
$ Amount		3,240,019	687,409	327,139	269,570	116,916	26,455	4,667,508
$ Per Pupil	978.0	78	703	334	276	120	27	4,773
% All Funds		26.9	5.7	2.7	2.2	1.0	0.2	38.8
GILPIN	**GILPIN COUNTY RE-1**							
$ Amount		1,503,337	303,939	100,912	99,744	8,945	81,649	2,098,526
$ Per Pupil	355.8	4,225	854	284	280	25	229	5,898
% All Funds		24.9	5.0	1.7	1.7	0.1	1.4	34.8
GRAND	**WEST GRAND 1-JT.**							
$ Amount		1,850,048	398,417	416,432	148,367	44,236	1,375	2,858,875
$ Per Pupil	500.8	3,694	796	832	296	88	3	5,709
% All Funds		36.2	7.8	8.2	2.9	0.9	0.0	56.0
GRAND	**EAST GRAND 2**							
$ Amount		4,940,990	1,118,882	153,875	631,488	70,385	108,834	7,024,454
$ Per Pupil	1,264.1	3,909	885	122	500	56	86	5,557
% All Funds		26.9	6.1	0.8	3.4	0.4	0.6	38.3
GUNNISON	**GUNNISON WATERSHED RE1J**							
$ Amount		5,714,897	1,201,414	313,208	235,545	472,237	0	7,937,302
$ Per Pupil	1,555.3	3,674	772	201	151	304	0	5,103
% All Funds		37.9	8.0	2.1	1.6	3.1	0.0	52.7
HINSDALE	**HINSDALE COUNTY RE 1**							
$ Amount		360,233	103,695	47,857	48,125	35	0	559,945
$ Per Pupil	80.0	4,503	1,296	598	602	0	0	6,999
% All Funds		28.4	8.2	3.8	3.8	0.0	0.0	44.2
HUERFANO	**HUERFANO RE-1**							
$ Amount		2,274,978	497,511	246,766	308,486	38,200	9,890	3,375,831
$ Per Pupil	697.6	3,261	713	354	442	55	14	4,839
% All Funds		32.9	7.2	3.6	4.5	0.6	0.1	48.8
HUERFANO	**LA VETA RE-2**							
$ Amount		831,883	205,785	25,447	143,844	18,210	3,788	1,228,957
$ Per Pupil	240.3	3,462	856	106	599	76	16	5,114

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
% All Funds		34.4	8.5	1.1	5.9	0.8	0.2	50.8
JACKSON	**NORTH PARK R-1**							
$ Amount		866,830	186,545	124,666	187,175	7,675	35,806	1,408,696
$ Per Pupil	242.9	3,569	768	513	771	32	147	5,799
% All Funds		30.7	6.6	4.4	6.6	0.3	1.3	49.8
JEFFERSON	**JEFFERSON COUNTY R-1**							
$ Amount		283,941,202	62,260,940	17,212,221	30,719,279	4,501,608	345,116	398,980,367
$ Per Pupil	82,360.8	3,448	756	209	373	55	4	4,844
% All Funds		31.0	6.8	1.9	3.4	0.5	0.0	43.5
KIOWA	**EADS RE-1**							
$ Amount		770,911	175,410	46,339	237,457	59,936	851	1,290,903
$ Per Pupil	196.6	3,921	892	236	1,208	305	4	6,566
% All Funds		28.1	6.4	1.7	8.7	2.2	0.0	47.1
KIOWA	**PLAINVIEW RE-2**							
$ Amount		327,045	73,101	22,746	43,535	144	2,149	468,719
$ Per Pupil	56.0	5,840	1,305	406	777	3	38	8,370
% All Funds		37.1	8.3	2.6	4.9	0.0	0.2	53.2
KIT CARSON	**ARRIBA-FLAGLER C-20**							
$ Amount		804,949	173,600	72,601	77,663	1,698	193,945	1,324,457
$ Per Pupil	215.0	3,744	807	338	361	8	902	6,160
% All Funds		32.0	6.9	2.9	3.1	0.1	7.7	52.7
KIT CARSON	**HI PLAINS R-23**							
$ Amount		625,037	150,327	95,677	112,919	36,296	13,238	1,033,493
$ Per Pupil	123.5	5,061	1,217	775	914	294	107	8,368
% All Funds		31.1	7.5	4.8	5.6	1.8	0.7	51.4
KIT CARSON	**STRATTON R-4**							
$ Amount		822,286	185,447	202,612	93,513	50,585	155,827	1,510,271
$ Per Pupil	249.5	3,296	743	812	375	203	625	6,053
% All Funds		31.3	7.1	7.7	3.6	1.9	5.9	57.5
KIT CARSON	**BETHUNE R-5**							
$ Amount		635,437	153,598	91,011	117,760	21,455	50,798	1,070,059
$ Per Pupil	110.5	5,751	1,390	824	1,066	194	460	9,684
% All Funds		38.1	9.2	5.5	7.1	1.3	3.0	64.2
KIT CARSON	**BURLINGTON RE-6J**							
$ Amount		2,262,844	497,431	279,275	149,469	42,157	441,513	3,672,688
$ Per Pupil	762.4	2,968	652	366	196	55	579	4,817
% All Funds		34.1	7.5	4.2	2.2	0.6	6.6	55.3
LAKE	**LAKE COUNTY R-1**							
$ Amount		3,667,067	926,920	434,305	628,027	20,482	40,197	5,716,997
$ Per Pupil	1,124.4	3,261	824	386	559	18	36	5,084
% All Funds		30.9	7.8	3.7	5.3	0.2	0.3	48.1
LA PLATA	**DURANGO 9-R**							
$ Amount		15,534,635	3,310,464	1,068,039	1,930,335	177,100	126,305	22,146,876

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
$ Per Pupil	4,503.3	3,450	735	237	429	39	28	4,918
% All Funds		21.1	4.5	1.5	2.6	0.2	0.2	30.1
LA PLATA	**BAYFIELD 10 JT-R**							
$ Amount		3,903,042	822,320	381,473	140,644	54,279	244,841	5,546,599
$ Per Pupil	1,217.3	3,206	676	313	116	45	201	4,556
% All Funds		32.7	6.9	3.2	1.2	0.5	2.0	46.4
LA PLATA	**IGNACIO 11 JT**							
$ Amount		2,798,761	730,672	483,748	245,525	96,689	12,087	4,367,482
$ Per Pupil	808.4	3,462	904	598	304	120	15	5,403
% All Funds		32.6	8.5	5.6	2.9	1.1	0.1	50.8
LARIMER	**POUDRE R-1**							
$ Amount		80,096,484	18,432,592	4,900,192	10,135,654	29,558	824,290	114,418,769
$ Per Pupil	23,763.5	3,371	776	206	427	1	35	4,815
% All Funds		29.8	6.9	1.8	3.8	0.0	0.3	42.6
LARIMER	**THOMPSON R-2J**							
$ Amount		45,419,766	9,296,147	2,302,752	4,365,969	720,765	873,871	62,979,270
$ Per Pupil	14,304.6	3,175	650	161	305	50	61	4,403
% All Funds		35.1	7.2	1.8	3.4	0.6	0.7	48.6
LARIMER	**PARK (ESTES PARK) R-3**							
$ Amount		3,928,398	888,803	231,027	473,625	10,865	121,595	5,654,313
$ Per Pupil	1,274.6	3,082	697	181	372	9	95	4,436
% All Funds		33.8	7.7	2.0	4.1	0.1	1.0	48.7
LAS ANIMAS	**TRINIDAD 1**							
$ Amount		4,056,294	873,823	502,234	616,340	98,929	22,739	6,170,360
$ Per Pupil	1,427.5	2,842	612	352	432	69	16	4,322
% All Funds		28.3	6.1	3.5	4.3	0.7	0.2	43.0
LAS ANIMAS	**PRIMERO REORGANIZED 2**							
$ Amount		931,414	210,367	41,767	146,835	32,040	4,166	1,366,587
$ Per Pupil	211.5	4,404	995	197	694	151	20	6,461
% All Funds		35.7	8.1	1.6	5.6	1.2	0.2	52.4
LAS ANIMAS	**HOEHNE REORGANIZED 3**							
$ Amount		1,229,233	228,297	99,148	138,886	28,007	0	1,723,571
$ Per Pupil	345.7	3,556	660	287	402	81	0	4,986
% All Funds		35.5	6.6	2.9	4.0	0.8	0.0	49.7
LAS ANIMAS	**AGUILAR REORGANIZED 6**							
$ Amount		701,982	143,462	34,825	117,893	875	16,249	1,015,286
$ Per Pupil	145.0	4,841	989	240	813	6	112	7,002
% All Funds		16.6	3.4	0.8	2.8	0.0	0.4	24.0
LAS ANIMAS	**BRANSON REORGANIZED 82**							
$ Amount		2,437,836	502,121	448,461	578,812	624,849	10,165	4,602,244
$ Per Pupil	1,163.0	2,096	432	386	498	537	9	3,957
% All Funds		33.5	6.9	6.2	8.0	8.6	0.1	63.3
LAS ANIMAS	**KIM REORGANIZED 88**							

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
$ Amount		324,052	69,004	28,447	140,537	128	6,764	568,933
$ Per Pupil	63.0	5,144	1,095	452	2,231	2	107	9,031
% All Funds		29.0	6.2	2.5	12.6	0.0	0.6	50.9
LINCOLN	**GENOA-HUGO C-113**							
$ Amount		847,831	221,959	184,869	100,055	8,012	79,149	1,441,873
$ Per Pupil	191.1	4,437	1,161	967	524	42	414	7,545
% All Funds		35.8	9.4	7.8	4.2	0.3	3.3	60.8
LINCOLN	**LIMON RE-4J**							
$ Amount		1,578,585	458,818	223,629	274,509	14,558	1,168	2,551,267
$ Per Pupil	562.3	2,807	816	398	488	26	2	4,537
% All Funds		34.2	9.9	4.8	5.9	0.3	0.0	55.2
LINCOLN	**KARVAL RE-23**							
$ Amount		550,143	128,161	108,978	183,704	44,460	5,957	1,021,402
$ Per Pupil	219.0	2,512	585	498	839	203	27	4,664
% All Funds		30.6	7.1	6.1	10.2	2.5	0.3	56.9
LOGAN	**VALLEY RE-1**							
$ Amount		7,534,121	1,403,148	831,746	810,642	270,672	791,812	11,642,141
$ Per Pupil	2,578.4	2,922	544	323	314	105	307	4,515
% All Funds		30.4	5.7	3.4	3.3	1.1	3.2	47.0
LOGAN	**FRENCHMAN RE-3**							
$ Amount		802,576	168,701	99,372	176,855	1,529	22,219	1,271,252
$ Per Pupil	195.6	4,103	862	508	904	8	114	6,499
% All Funds		25.8	5.4	3.2	5.7	0.0	0.7	40.9
LOGAN	**BUFFALO RE-4**							
$ Amount		1,158,249	196,138	99,277	187,880	20,438	177,081	1,839,063
$ Per Pupil	300.7	3,852	652	330	625	68	589	6,116
% All Funds		39.6	6.7	3.4	6.4	0.7	6.1	62.9
LOGAN	**PLATEAU RE-5**							
$ Amount		748,495	161,533	42,790	121,630	344	107,310	1,182,102
$ Per Pupil	156.0	4,798	1,035	274	780	2	688	7,578
% All Funds		32.6	7.0	1.9	5.3	0.0	4.7	51.6
MESA	**DE BEQUE 49JT**							
$ Amount		746,632	163,457	76,814	43,253	38,128	48,184	1,116,468
$ Per Pupil	184.6	4,045	885	416	234	207	261	6,048
% All Funds		32.8	7.2	3.4	1.9	1.7	2.1	49.0
MESA	**PLATEAU VALLEY 50**							
$ Amount		1,525,491	284,473	151,088	146,023	41,851	101,694	2,250,621
$ Per Pupil	465.7	3,276	611	324	314	90	218	4,833
% All Funds		17.6	3.3	1.7	1.7	0.5	1.2	25.9
MESA	**MESA COUNTY VALLEY 51**							
$ Amount		65,748,502	13,658,879	3,742,576	7,373,733	857,824	206,602	91,588,116
$ Per Pupil	19,655.5	3,345	695	190	375	44	11	4,660
% All Funds		27.1	5.6	1.5	3.0	0.4	0.1	37.7

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
MINERAL	**CREEDE CONSOLIDATED 1**							
$ Amount		796,072	182,633	43,351	167,543	21,204	70,512	1,281,315
$ Per Pupil	155.2	5,129	1,177	279	1,080	137	454	8,256
% All Funds		40.5	9.3	2.2	8.5	1.1	3.6	65.2
MOFFAT	**MOFFAT COUNTY RE:NO 1**							
$ Amount		8,779,993	2,084,689	568,545	507,638	377,653	654,982	12,973,501
$ Per Pupil	2,300.9	3,816	906	247	221	164	285	5,638
% All Funds		42.2	10.0	2.7	2.4	1.8	3.1	62.3
MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**							
$ Amount		9,992,538	2,567,436	1,758,225	615,666	217,017	475,079	15,625,962
$ Per Pupil	3,195.5	3,127	803	550	193	68	149	4,890
% All Funds		39.5	10.2	7.0	2.4	0.9	1.9	61.8
MONTEZUMA	**DOLORES RE-4A**							
$ Amount		2,344,005	555,642	161,580	220,276	6,098	149,889	3,437,491
$ Per Pupil	709.8	3,302	783	228	310	9	211	4,843
% All Funds		37.9	9.0	2.6	3.6	0.1	2.4	55.6
MONTEZUMA	**MANCOS RE-6**							
$ Amount		1,525,942	345,105	200,215	149,018	47,861	68,605	2,336,746
$ Per Pupil	413.3	3,692	835	484	361	116	166	5,654
% All Funds		33.4	7.6	4.4	3.3	1.0	1.5	51.2
MONTROSE	**MONTROSE COUNTY RE-1J**							
$ Amount		18,216,407	4,360,504	1,042,813	2,446,710	359,695	40,270	26,466,400
$ Per Pupil	5,533.0	3,292	788	188	442	65	7	4,783
% All Funds		34.5	8.3	2.0	4.6	0.7	0.1	50.1
MONTROSE	**WEST END RE-2**							
$ Amount		1,260,307	242,701	67,719	70,820	108	6,076	1,647,730
$ Per Pupil	368.1	3,424	659	184	192	0	17	4,476
% All Funds		35.0	6.7	1.9	2.0	0.0	0.2	45.7
MORGAN	**BRUSH RE-2(J)**							
$ Amount		4,440,869	1,162,554	517,280	412,090	70,970	418,374	7,022,138
$ Per Pupil	1,472.2	3,016	790	351	280	48	284	4,770
% All Funds		33.5	8.8	3.9	3.1	0.5	3.2	53.0
MORGAN	**FORT MORGAN RE-3**							
$ Amount		9,115,465	2,472,537	563,553	910,977	210,552	732,013	14,005,097
$ Per Pupil	2,989.7	3,049	827	188	305	70	245	4,684
% All Funds		28.6	7.8	1.8	2.9	0.7	2.3	43.9
MORGAN	**WELDON VALLEY RE-20(J)**							
$ Amount		805,053	180,658	92,532	194,046	27,995	10,030	1,310,314
$ Per Pupil	190.0	4,237	951	487	1,021	147	53	6,896
% All Funds		35.1	7.9	4.0	8.5	1.2	0.4	57.1
MORGAN	**WIGGINS RE-50(J)**							
$ Amount		1,811,810	398,116	165,859	177,305	11,878	231,396	2,796,365
$ Per Pupil	554.0	3,270	719	299	320	21	418	5,048
% All Funds		30.3	6.7	2.8	3.0	0.2	3.9	46.7

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
OTERO	**EAST OTERO R-1**							
$ Amount		4,964,541	1,009,279	705,273	598,617	229,220	100,393	7,607,324
$ Per Pupil	1,595.1	3,112	633	442	375	144	63	4,769
% All Funds		34.8	7.1	4.9	4.2	1.6	0.7	53.3
OTERO	**ROCKY FORD R-2**							
$ Amount		2,999,040	682,237	447,271	555,077	11,697	6,408	4,701,730
$ Per Pupil	828.9	3,618	823	540	670	14	8	5,672
% All Funds		35.0	8.0	5.2	6.5	0.1	0.1	54.9
OTERO	**MANZANOLA 3J**							
$ Amount		849,302	223,536	58,486	154,157	16,258	3,266	1,305,007
$ Per Pupil	199.5	4,257	1,120	293	773	81	16	6,541
% All Funds		28.3	7.5	2.0	5.1	0.5	0.1	43.5
OTERO	**FOWLER R-4J**							
$ Amount		1,202,681	267,109	163,432	112,183	18,287	254,760	2,018,451
$ Per Pupil	372.0	3,233	718	439	302	49	685	5,426
% All Funds		33.7	7.5	4.6	3.1	0.5	7.1	56.5
OTERO	**CHERAW 31**							
$ Amount		817,259	181,138	62,757	95,099	58,150	109,945	1,324,347
$ Per Pupil	206.0	3,967	879	305	462	282	534	6,429
% All Funds		27.8	6.2	2.1	3.2	2.0	3.7	45.0
OTERO	**SWINK 33**							
$ Amount		1,339,739	283,883	88,804	128,619	0	154,390	1,995,436
$ Per Pupil	376.3	3,560	754	236	342	0	410	5,303
% All Funds		39.4	8.3	2.6	3.8	0.0	4.5	58.6
OURAY	**OURAY R-1**							
$ Amount		1,160,742	241,480	143,332	217,422	57,266	11,423	1,831,665
$ Per Pupil	256.5	4,525	941	559	848	223	45	7,141
% All Funds		38.5	8.0	4.8	7.2	1.9	0.4	60.8
OURAY	**RIDGWAY R-2**							
$ Amount		1,197,994	273,902	86,619	89,500	15,454	156,639	1,820,107
$ Per Pupil	292.0	4,103	938	297	307	53	536	6,233
% All Funds		11.7	2.7	0.8	0.9	0.2	1.5	17.7
PARK	**PLATTE CANYON 1**							
$ Amount		3,722,649	920,960	249,707	424,863	117,239	14,724	5,450,142
$ Per Pupil	1,289.9	2,886	714	194	329	91	11	4,225
% All Funds		32.4	8.0	2.2	3.7	1.0	0.1	47.5
PARK	**PARK COUNTY RE-2**							
$ Amount		2,179,093	525,766	528,951	253,527	27,015	194,583	3,708,934
$ Per Pupil	578.5	3,767	909	914	438	47	336	6,411
% All Funds		31.4	7.6	7.6	3.7	0.4	2.8	53.5
PHILLIPS	**HOLYOKE RE-1J**							
$ Amount		2,116,096	401,088	528,062	373,318	63,842	222,558	3,704,965
$ Per Pupil	630.0	3,359	637	838	593	101	353	5,881

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
% All Funds		37.3	7.1	9.3	6.6	1.1	3.9	65.4
PHILLIPS	**HAXTUN RE-2J**							
$ Amount		949,613	181,720	183,631	249,771	3,654	217,883	1,786,271
$ Per Pupil	292.5	3,247	621	628	854	12	745	6,107
% All Funds		31.3	6.0	6.1	8.2	0.1	7.2	58.9
PITKIN	**ASPEN 1**							
$ Amount		8,221,058	1,917,866	835,716	1,358,076	485,887	88,118	12,906,722
$ Per Pupil	1,534.5	5,357	1,250	545	885	317	57	8,411
% All Funds		32.3	7.5	3.3	5.3	1.9	0.3	50.8
PROWERS	**GRANADA RE-1**							
$ Amount		1,036,246	267,336	112,247	221,234	0	23,691	1,660,755
$ Per Pupil	275.5	3,761	970	407	803	0	86	6,028
% All Funds		33.3	8.6	3.6	7.1	0.0	0.8	53.4
PROWERS	**LAMAR RE-2**							
$ Amount		5,696,795	1,297,744	657,789	721,058	18,806	0	8,392,191
$ Per Pupil	1,732.0	3,289	749	380	416	11	0	4,845
% All Funds		40.3	9.2	4.7	5.1	0.1	0.0	59.4
PROWERS	**HOLLY RE-3**							
$ Amount		1,105,323	289,080	312,834	151,295	45,221	107,775	2,011,528
$ Per Pupil	312.5	3,537	925	1,001	484	145	345	6,437
% All Funds		33.9	8.9	9.6	4.6	1.4	3.3	61.7
PROWERS	**WILEY RE-13 JT**							
$ Amount		999,781	194,150	239,816	138,070	36,276	3,078	1,611,170
$ Per Pupil	276.8	3,612	701	866	499	131	11	5,821
% All Funds		35.5	6.9	8.5	4.9	1.3	0.1	57.2
PUEBLO	**PUEBLO CITY 60**							
$ Amount		55,257,137	11,906,707	4,235,802	5,596,390	2,019,248	217,439	79,232,723
$ Per Pupil	16,869.5	3,276	706	251	332	120	13	4,697
% All Funds		28.5	6.1	2.2	2.9	1.0	0.1	40.9
PUEBLO	**PUEBLO COUNTY RURAL 70**							
$ Amount		22,214,568	4,635,243	1,127,732	1,086,720	278,517	1,363,892	30,706,672
$ Per Pupil	8,130.0	2,732	570	139	134	34	168	3,777
% All Funds		33.5	7.0	1.7	1.6	0.4	2.1	46.3
RIO BLANCO	**MEEKER RE1**							
$ Amount		1,970,707	462,654	506,588	464,674	13,231	51,893	3,469,747
$ Per Pupil	597.0	3,301	775	849	778	22	87	5,812
% All Funds		36.0	8.5	9.3	8.5	0.2	0.9	63.4
RIO BLANCO	**RANGELY RE-4**							
$ Amount		1,259,426	412,833	530,646	117,774	2,015	222,625	2,545,319
$ Per Pupil	503.4	2,502	820	1,054	234	4	442	5,056
% All Funds		23.0	7.6	9.7	2.2	0.0	4.1	46.6
RIO GRANDE	**DEL NORTE C-7**							
$ Amount		2,069,247	376,602	221,533	146,407	12,847	205,693	3,032,329

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
$ Per Pupil	664.6	3,114	567	333	220	19	309	4,563
% All Funds		33.0	6.0	3.5	2.3	0.2	3.3	48.4
RIO GRANDE	**MONTE VISTA C-8**							
$ Amount		4,013,079	802,613	713,813	255,946	154,715	201,873	6,142,039
$ Per Pupil	1,276.4	3,144	629	559	201	121	158	4,812
% All Funds		33.6	6.7	6.0	2.1	1.3	1.7	51.5
RIO GRANDE	**SARGENT RE-33J**							
$ Amount		1,351,839	269,477	189,955	210,138	48,656	100,923	2,170,989
$ Per Pupil	422.5	3,200	638	450	497	115	239	5,138
% All Funds		35.2	7.0	4.9	5.5	1.3	2.6	56.6
ROUTT	**HAYDEN RE-1**							
$ Amount		1,850,828	439,873	573,223	92,946	32,516	77	2,989,463
$ Per Pupil	447.6	4,135	983	1,281	208	73	0	6,679
% All Funds		39.3	9.3	12.2	2.0	0.7	0.0	63.5
ROUTT	**STEAMBOAT SPRINGS RE-2**							
$ Amount		6,998,927	1,454,820	2,175,657	635,440	69,724	868,845	12,203,414
$ Per Pupil	1,925.0	3,636	756	1,130	330	36	451	6,339
% All Funds		29.1	6.0	9.0	2.6	0.3	3.6	50.7
ROUTT	**SOUTH ROUTT RE 3**							
$ Amount		1,579,493	321,585	408,812	68,050	14,304	4,487	2,396,732
$ Per Pupil	404.1	3,909	796	1,012	168	35	11	5,931
% All Funds		32.1	6.5	8.3	1.4	0.3	0.1	48.7
SAGUACHE	**MOUNTAIN VALLEY RE 1**							
$ Amount		696,345	74,338	92,216	83,597	4,985	4,412	955,894
$ Per Pupil	144.1	4,832	516	640	580	35	31	6,634
% All Funds		40.5	4.3	5.4	4.9	0.3	0.3	55.5
SAGUACHE	**MOFFAT 2**							
$ Amount		1,070,651	215,184	155,538	194,850	8,909	3,201	1,648,332
$ Per Pupil	213.5	5,015	1,008	729	913	42	15	7,721
% All Funds		33.5	6.7	4.9	6.1	0.3	0.1	51.5
SAGUACHE	**CENTER 26 JT**							
$ Amount		2,606,844	495,775	231,978	348,104	139,772	54,267	3,876,740
$ Per Pupil	654.0	3,986	758	355	532	214	83	5,928
% All Funds		35.0	6.7	3.1	4.7	1.9	0.7	52.0
SAN JUAN	**SILVERTON 1**							
$ Amount		356,518	86,841	208,237	49,112	2,770	21,675	725,154
$ Per Pupil	75.0	4,754	1,158	2,776	655	37	289	9,669
% All Funds		27.9	6.8	16.3	3.8	0.2	1.7	56.8
SAN MIGUEL	**TELLURIDE R-1**							
$ Amount		2,779,149	548,616	203,841	228,970	0	267,260	4,027,835
$ Per Pupil	605.5	4,590	906	337	378	0	441	6,652
% All Funds		16.8	3.3	1.2	1.4	0.0	1.6	24.3
SAN MIGUEL	**NORWOOD R-2J**							

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
$ Amount		1,016,703	315,468	35,387	96,590	33,665	112,872	1,610,685
$ Per Pupil	273.1	3,723	1,155	130	354	123	413	5,898
% All Funds		32.6	10.1	1.1	3.1	1.1	3.6	51.7
SEDGWICK	**JULESBURG RE-1**							
$ Amount		1,046,476	188,910	119,028	93,893	6,164	118,307	1,572,777
$ Per Pupil	301.8	3,467	626	394	311	20	392	5,211
% All Funds		34.1	6.2	3.9	3.1	0.2	3.9	51.3
SEDGWICK	**PLATTE VALLEY RE-3**							
$ Amount		559,650	111,437	126,418	101,906	9,445	67,683	976,539
$ Per Pupil	117.0	4,783	952	1,080	871	81	578	8,346
% All Funds		32.1	6.4	7.2	5.8	0.5	3.9	56.0
SUMMIT	**SUMMIT RE-1**							
$ Amount		11,956,870	3,222,285	483,930	439,813	36,128	808,062	16,947,088
$ Per Pupil	2,715.0	4,404	1,187	178	162	13	298	6,242
% All Funds		25.4	6.8	1.0	0.9	0.1	1.7	36.0
TELLER	**CRIPPLE CREEK-VICTOR RE-1**							
$ Amount		2,171,759	779,732	259,956	407,950	0	0	3,619,396
$ Per Pupil	554.3	3,918	1,407	469	736	0	0	6,530
% All Funds		35.2	12.6	4.2	6.6	0.0	0.0	58.6
TELLER	**WOODLAND PARK RE-2**							
$ Amount		9,640,368	1,955,948	713,044	977,021	452,729	2,200	13,741,310
$ Per Pupil	2,995.1	3,219	653	238	326	151	1	4,588
% All Funds		37.9	7.7	2.8	3.8	1.8	0.0	54.0
WASHINGTON	**AKRON R-1**							
$ Amount		1,420,548	331,358	202,151	344,858	32,003	0	2,330,918
$ Per Pupil	433.9	3,274	764	466	795	74	0	5,372
% All Funds		29.9	7.0	4.2	7.2	0.7	0.0	49.0
WASHINGTON	**ARICKAREE R-2**							
$ Amount		530,908	104,360	30,675	85,931	16,894	1,878	770,645
$ Per Pupil	96.0	5,530	1,087	320	895	176	20	8,028
% All Funds		35.7	7.0	2.1	5.8	1.1	0.1	51.9
WASHINGTON	**OTIS R-3**							
$ Amount		732,688	151,157	178,428	212,142	12,096	88,476	1,374,988
$ Per Pupil	176.0	4,163	859	1,014	1,205	69	503	7,812
% All Funds		31.0	6.4	7.5	9.0	0.5	3.7	58.1
WASHINGTON	**LONE STAR 101**							
$ Amount		539,247	117,857	67,561	125,157	25,059	2,161	877,043
$ Per Pupil	118.5	4,551	995	570	1,056	211	18	7,401
% All Funds		38.6	8.4	4.8	9.0	1.8	0.2	62.8
WASHINGTON	**WOODLIN R-104**							
$ Amount		473,063	144,421	56,794	221,927	38,153	16,688	951,046
$ Per Pupil	108.8	4,348	1,327	522	2,040	351	153	8,741
% All Funds		11.5	3.5	1.4	5.4	0.9	0.4	23.1

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
WELD	**WELD RE-1**							
$ Amount		6,354,033	1,435,408	1,093,895	379,964	38,795	582,040	9,884,135
$ Per Pupil	1,896.0	3,351	757	577	200	20	307	5,213
% All Funds		36.1	8.2	6.2	2.2	0.2	3.3	56.2
WELD	**EATON RE-2**							
$ Amount		4,215,833	968,955	472,963	397,535	119,087	202,495	6,376,869
$ Per Pupil	1,585.5	2,659	611	298	251	75	128	4,022
% All Funds		32.0	7.4	3.6	3.0	0.9	1.5	48.4
WELD	**KEENESBURG RE-3(J)**							
$ Amount		5,751,101	1,268,030	561,036	555,584	135,559	388,513	8,659,823
$ Per Pupil	1,915.5	3,002	662	293	290	71	203	4,521
% All Funds		15.1	3.3	1.5	1.5	0.4	1.0	22.7
WELD	**WINDSOR RE-4**							
$ Amount		9,745,450	1,978,421	429,471	870,137	0	827,679	13,851,158
$ Per Pupil	3,186.0	3,059	621	135	273	0	260	4,348
% All Funds		34.7	7.0	1.5	3.1	0.0	2.9	49.2
WELD	**JOHNSTOWN-MILIKEN RE-5J**							
$ Amount		7,261,855	1,535,892	738,814	672,544	271,676	553,172	11,033,953
$ Per Pupil	2,421.5	2,999	634	305	278	112	228	4,557
% All Funds		23.3	4.9	2.4	2.2	0.9	1.8	35.5
WELD	**GREELEY 6**							
$ Amount		55,006,145	11,790,717	4,955,060	5,174,139	904,819	246,881	78,077,762
$ Per Pupil	17,379.5	3,165	678	285	298	52	14	4,493
% All Funds		27.3	5.8	2.5	2.6	0.4	0.1	38.7
WELD	**PLATTE VALLEY RE-7**							
$ Amount		3,311,009	785,022	476,082	270,606	30,047	355,065	5,227,831
$ Per Pupil	1,134.5	2,918	692	420	239	26	313	4,608
% All Funds		27.8	6.6	4.0	2.3	0.3	3.0	43.9
WELD	**WELD COUNTY S/D RE-8**							
$ Amount		6,858,427	1,804,481	1,292,098	516,796	84,623	297,868	10,854,294
$ Per Pupil	2,384.3	2,876	757	542	217	35	125	4,552
% All Funds		31.2	8.2	5.9	2.4	0.4	1.4	49.4
WELD	**AULT-HIGHLAND RE-9**							
$ Amount		2,470,027	610,620	441,528	189,595	95,891	192,504	4,000,164
$ Per Pupil	878.9	2,810	695	502	216	109	219	4,551
% All Funds		30.2	7.5	5.4	2.3	1.2	2.4	48.9
WELD	**BRIGGSDALE RE-10**							
$ Amount		680,848	128,164	168,935	37,823	0	56,992	1,072,763
$ Per Pupil	144.5	4,712	887	1,169	262	0	394	7,424
% All Funds		21.5	4.0	5.3	1.2	0.0	1.8	33.8
WELD	**PRAIRIE RE-11**							
$ Amount		610,303	150,107	51,687	190,363	363	10,283	1,013,107
$ Per Pupil	150.0	4,069	1,001	345	1,269	2	69	6,754
% All Funds		33.5	8.3	2.8	10.5	0.0	0.6	55.7

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
WELD	**PAWNEE RE-12**							
$ Amount		726,271	142,260	89,090	74,420	15,952	117,284	1,165,276
$ Per Pupil	121.0	6,002	1,176	736	615	132	969	9,630
% All Funds		38.4	7.5	4.7	3.9	0.8	6.2	61.6
YUMA	**YUMA 1**							
$ Amount		2,721,097	602,393	405,042	168,785	65,645	541,615	4,504,577
$ Per Pupil	847.1	3,212	711	478	199	77	639	5,318
% All Funds		29.5	6.5	4.4	1.8	0.7	5.9	48.8
YUMA	**WRAY RD-2**							
$ Amount		2,069,411	503,726	197,901	170,476	76,219	308,066	3,325,799
$ Per Pupil	669.4	3,091	753	296	255	114	460	4,968
% All Funds		22.3	5.4	2.1	1.8	0.8	3.3	35.8
YUMA	**IDALIA RJ-3**							
$ Amount		657,725	137,055	102,959	113,707	0	26,677	1,038,124
$ Per Pupil	130.0	5,059	1,054	792	875	0	205	7,986
% All Funds		33.3	6.9	5.2	5.8	0.0	1.4	52.6
YUMA	**LIBERTY J-4**							
$ Amount		471,264	92,191	84,818	133,864	430	6,622	789,188
$ Per Pupil	88.8	5,307	1,038	955	1,507	5	75	8,887
% All Funds		31.8	6.2	5.7	9.0	0.0	0.4	53.3
	CHARTER SCHOOL INSTITUTE							
$ Amount		911,878	202,638	308,399	339,273	128,733	25	1,890,946
$ Per Pupil	331.5	2,751	611	930	1,023	388	0	5,704
% All Funds		27.3	6.1	9.2	10.2	3.9	0.0	56.6

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
	EAST CENTRAL BOCES							
$ Amount		531,597	144,931	1,462,413	105,773	2,475	2,000	2,249,188
% All Funds		7.5	2.0	20.7	1.5	0.0	0.0	31.8
	MOUNTAIN BOCES							
$ Amount		2,266,135	692,127	1,742,363	53,544	4,244	0	4,758,413
% All Funds		25.2	7.7	19.4	0.6	0.0	0.0	53.0
	CENTENNIAL BOCES							
$ Amount		1,654,525	463,166	2,563,287	92,780	51,189	1,608	4,826,554
% All Funds		10.1	2.8	15.6	0.6	0.3	0.0	29.3
	NORTHEAST BOCES							
$ Amount		331,951	78,813	954,689	21,307	0	0	1,386,760
% All Funds		7.8	1.9	22.5	0.5	0.0	0.0	32.7
	PIKES PEAK BOCES							
$ Amount		2,489,301	565,238	1,511,614	152,521	9,405	0	4,728,079
% All Funds		34.3	7.8	20.8	2.1	0.1	0.0	65.2
	SAN JUAN BOCES							
$ Amount		494,365	107,762	717,302	65,892	6,575	0	1,391,896
% All Funds		11.4	2.5	16.6	1.5	0.2	0.0	32.2
	SAN LUIS VALLEY BOCES							
$ Amount		1,361,246	221,299	676,808	122,566	25,268	0	2,407,187
% All Funds		18.3	3.0	9.1	1.6	0.3	0.0	32.4
	SOUTH CENTRAL BOCES							
$ Amount		795,322	166,650	849,831	91,685	4,295	0	1,907,783
% All Funds		9.4	2.0	10.0	1.1	0.1	0.0	22.6
	SOUTH PLATTE VALLEY BOCES							
$ Amount		0	0	0	0	0	0	0
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SOUTHEASTERN BOCES							
$ Amount		476,251	94,506	213,093	31,536	24,621	0	840,007
% All Funds		19.2	3.8	8.6	1.3	1.0	0.0	33.8
	SOUTHWEST BOCES							
$ Amount		502,902	145,062	544,675	30,418	4,428	0	1,227,485
% All Funds		16.8	4.8	18.2	1.0	0.1	0.0	41.0

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
	NORTHWEST BOCES							
$ Amount		751,692	258,150	1,196,708	69,667	11,773	54,627	2,342,618
% All Funds		19.4	6.7	31.0	1.8	0.3	1.4	60.6
	ADAMS COUNTY BOCES							
$ Amount		0	0	0	0	0	0	0
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0
	RIO BLANCO BOCES							
$ Amount		804,510	239,137	50,782	4,785	5,000	4,500	1,108,713
% All Funds		49.4	14.7	3.1	0.3	0.3	0.3	68.1
	EXPEDITIONARY BOCES							
$ Amount		878,795	168,607	452,972	423,778	79,581	540	2,004,274
% All Funds		34.5	6.6	17.8	16.6	3.1	0.0	78.7
	GRAND VALLEY BOCES							
$ Amount		48,831	409,670	21,658	232,779	19,794	0	732,731
% All Funds		1.9	15.7	0.8	8.9	0.8	0.0	28.1
	MT EVANS BOCES							
$ Amount		0	0	786,304	0	0	0	786,304
% All Funds		0.0	0.0	86.9	0.0	0.0	0.0	86.9
	UNCOMPAHGRE BOCES							
$ Amount		0	0	300,984	1,027	0	0	302,012
% All Funds		0.0	0.0	39.3	0.1	0.0	0.0	39.4
	SANTA FE TRAIL BOCES							
$ Amount		454,665	119,188	133,100	16,087	0	0	723,040
% All Funds		21.6	5.7	6.3	0.8	0.0	0.0	34.4
	FRONT RANGE BOCES							
$ Amount		0	0	0	0	0	0	0
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0
	UTE PASS BOCES							
$ Amount		0	0	1,205,416	0	0	0	1,205,416
% All Funds		0.0	0.0	95.4	0.0	0.0	0.0	95.4

TABLE IVA **INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT** **2005-2006**

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
DISTRICT TOTALS								
$ Amount		2,533,247,007	566,042,599	210,861,186	262,414,370	50,501,878	61,012,129	3,684,079,170
$ Per Pupil	741,327.7	3,417	764	284	354	68	82	4,970
% All Funds		29.9	6.7	2.5	3.1	0.6	0.7	43.5
BOCES TOTALS								
$ Amount		13,842,090	3,874,304	15,384,000	1,516,145	248,648	63,275	34,928,460
% All Funds		16.0	4.5	17.8	1.8	0.3	0.1	40.4
STATE TOTALS								
$ Amount		2,547,089,097	569,916,903	226,245,186	263,930,515	50,750,526	61,075,404	3,719,007,631
$ Per Pupil	741,327.7	3,436	769	305	356	68	82	5,017
% All Funds		29.7	6.7	2.6	3.1	0.6	0.7	43.4

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds. As such, these expenditures may not agree with those expenditures contained in Table IIB

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
ADAMS	**MAPLETON 1**									
$ Amount		1,484,192	2,802,501	881,969	3,014,437	4,325,892	1,527,284	1,954,640	3,191,425	19,182,338
$ Per Pupil	5,292.7	280	530	167	570	817	289	369	603	3,624
% All Funds		2.9	5.5	1.7	5.9	8.5	3.0	3.9	6.3	37.8
ADAMS	**ADAMS 12 FIVE STAR**									
$ Amount		10,984,408	11,629,557	2,479,950	23,647,097	24,950,752	7,340,176	7,921,333	15,445,941	104,399,214
$ Per Pupil	35,643.0	308	326	70	663	700	206	222	433	2,929
% All Funds		2.4	2.6	0.5	5.2	5.5	1.6	1.7	3.4	22.9
ADAMS	**ADAMS COUNTY 14**									
$ Amount		5,439,786	2,226,218	648,020	4,433,621	6,121,707	2,034,714	2,369,628	11,528,251	34,801,945
$ Per Pupil	6,403.0	850	348	101	692	956	318	370	1,800	5,435
% All Funds		7.0	2.9	0.8	5.7	7.9	2.6	3.1	14.9	44.9
ADAMS	**BRIGHTON 27J**									
$ Amount		3,487,395	2,164,091	904,443	4,109,324	9,263,287	3,808,082	2,458,995	5,209,488	31,405,104
$ Per Pupil	9,862.5	354	219	92	417	939	386	249	528	3,184
% All Funds		2.2	1.4	0.6	2.6	5.9	2.4	1.6	3.3	20.0
ADAMS	**BENNETT 29J**									
$ Amount		116,582	356,278	288,652	472,476	867,373	628,295	283,178	358,831	3,371,665
$ Per Pupil	1,046.8	111	340	276	451	829	600	271	343	3,221
% All Funds		0.7	2.1	1.7	2.8	5.2	3.7	1.7	2.1	20.1
ADAMS	**STRASBURG 31J**									
$ Amount		197,555	43,001	523,661	391,183	709,647	441,765	209,885	268,307	2,785,003
$ Per Pupil	902.0	219	48	581	434	787	490	233	297	3,088
% All Funds		2.2	0.5	5.9	4.4	8.0	5.0	2.4	3.0	31.4
ADAMS	**WESTMINSTER 50**									
$ Amount		1,800,614	3,454,885	974,119	7,888,168	8,460,055	1,715,860	3,324,241	6,602,103	34,220,044
$ Per Pupil	10,107.4	178	342	96	780	837	170	329	653	3,386
% All Funds		2.0	3.8	1.1	8.6	9.2	1.9	3.6	7.2	37.1
ALAMOSA	**ALAMOSA RE-11J**									
$ Amount		612,592	1,037,185	256,600	1,041,400	1,431,212	702,331	762,976	497,267	6,341,563
$ Per Pupil	2,258.8	271	459	114	461	634	311	338	220	2,807
% All Funds		3.4	5.8	1.4	5.8	7.9	3.9	4.2	2.8	35.2
ALAMOSA	**SANGRE DE CRISTO RE-22J**									
$ Amount		73,944	61,965	202,772	234,798	318,749	173,038	211,122	57,780	1,334,166
$ Per Pupil	311.8	237	199	650	753	1,022	555	677	185	4,279
% All Funds		2.4	2.0	6.7	7.7	10.5	5.7	7.0	1.9	44.0
ARAPAHOE	**ENGLEWOOD 1**									
$ Amount		1,630,489	1,396,160	372,255	1,844,062	4,024,890	661,013	845,520	2,191,400	12,965,787
$ Per Pupil	3,765.4	433	371	99	490	1,069	176	225	582	3,443
% All Funds		4.4	3.8	1.0	5.0	10.9	1.8	2.3	5.9	35.1
ARAPAHOE	**SHERIDAN 2**									
$ Amount		1,080,634	2,044,124	373,960	962,104	2,001,959	576,809	699,555	1,092,266	8,831,411
$ Per Pupil	1,704.4	634	1,199	219	564	1,175	338	410	641	5,182
% All Funds		5.3	10.0	1.8	4.7	9.8	2.8	3.4	5.3	43.1

TABLE IVB **SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)** **2005-2006**

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
ARAPAHOE	**CHERRY CREEK 5**									
$ Amount		20,128,880	14,805,744	3,109,530	20,719,344	35,586,335	14,851,094	11,808,998	13,474,934	134,484,858
$ Per Pupil	46,042.5	437	322	68	450	773	323	256	293	2,921
% All Funds		4.2	3.1	0.7	4.4	7.5	3.1	2.5	2.8	28.2
ARAPAHOE	**LITTLETON 6**									
$ Amount		3,991,432	6,241,163	1,045,266	9,158,787	11,014,810	3,472,474	3,444,072	8,532,627	46,900,630
$ Per Pupil	15,619.9	256	400	67	586	705	222	220	546	3,003
% All Funds		2.4	3.8	0.6	5.5	6.6	2.1	2.1	5.1	28.2
ARAPAHOE	**DEER TRAIL 26J**									
$ Amount		38,690	69,493	143,330	155,634	250,546	69,995	99,429	157,958	985,074
$ Per Pupil	193.3	200	360	741	805	1,296	362	514	817	5,096
% All Funds		1.6	3.0	6.1	6.6	10.7	3.0	4.2	6.7	41.9
ARAPAHOE	**ADAMS-ARAPAHOE 28J**									
$ Amount		11,481,232	9,115,831	3,932,304	18,489,273	29,608,178	5,835,027	8,089,695	15,731,499	102,283,038
$ Per Pupil	31,224.5	368	292	126	592	948	187	259	504	3,276
% All Funds		3.2	2.5	1.1	5.1	8.2	1.6	2.2	4.4	28.3
ARAPAHOE	**BYERS 32J**									
$ Amount		113,478	70,555	168,628	230,285	421,512	213,164	165,479	336,142	1,719,242
$ Per Pupil	498.6	228	142	338	462	845	428	332	674	3,448
% All Funds		2.4	1.5	3.6	4.9	9.0	4.5	3.5	7.2	36.6
ARCHULETA	**ARCHULETA COUNTY 50 JT**									
$ Amount		376,329	172,095	376,778	631,763	3,280,611	717,543	1,670,457	1,767,516	8,993,091
$ Per Pupil	1,646.0	229	105	229	384	1,993	436	1,015	1,074	5,464
% All Funds		2.2	1.0	2.2	3.7	19.0	4.2	9.7	10.2	52.1
BACA	**WALSH RE-1**									
$ Amount		35,034	88,578	194,651	124,987	252,439	122,844	70,273	51,507	940,314
$ Per Pupil		191	483	1,062	682	1,377	670	383	281	5,130
% All Funds		1.6	4.1	9.0	5.8	11.6	5.7	3.2	2.4	43.3
BACA	**PRITCHETT RE-3**									
$ Amount		13,063	33,948	100,943	0	132,007	64,375	56,951	71,280	472,567
$ Per Pupil	70.0	187	485	1,442	0	1,886	920	814	1,018	6,751
% All Funds		1.2	3.1	9.3	0.0	12.1	5.9	5.2	6.5	43.3
BACA	**SPRINGFIELD RE-4**									
$ Amount		130,535	44,443	127,153	183,529	351,488	197,628	145,697	97,235	1,277,707
$ Per Pupil	306.6	426	145	415	599	1,146	645	475	317	4,167
% All Funds		4.6	1.6	4.5	6.4	12.3	6.9	5.1	3.4	44.9
BACA	**VILAS RE-5**									
$ Amount		29,883	179,269	140,822	1,318,422	250,577	107,102	108,828	383,619	2,518,522
$ Per Pupil	1,899.1	16	94	74	694	132	56	57	202	1,326
% All Funds		0.2	1.2	0.9	8.8	1.7	0.7	0.7	2.5	16.7
BACA	**CAMPO RE-6**									
$ Amount		52,261	17,602	115,869	0	107,276	73,666	43,519	14,844	425,036
$ Per Pupil	65.3	800	270	1,774	0	1,643	1,128	666	227	6,509
% All Funds		5.4	1.8	11.9	0.0	11.0	7.6	4.5	1.5	43.8

TABLE IVB **SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)** **2005-2006**

COUNTY	**DISTRICT/ BOCES** FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
BENT	**LAS ANIMAS RE-1**									
$ Amount		133,837	413,034	181,706	355,598	615,249	210,266	206,636	200,350	2,316,675
$ Per Pupil	566.5	236	729	321	628	1,086	371	365	354	4,089
% All Funds		2.3	7.1	3.1	6.1	10.6	3.6	3.6	3.4	39.8
BENT	**MCCLAVE RE-2**									
$ Amount		30,186	91,448	101,171	139,326	320,947	119,168	179,885	97,637	1,079,768
$ Per Pupil	259.5	116	352	390	537	1,237	459	693	376	4,161
% All Funds		1.2	3.7	4.1	5.7	13.0	4.8	7.3	4.0	43.9
BOULDER	**ST VRAIN VALLEY RE 1J**									
$ Amount		6,695,633	6,103,548	1,097,221	12,630,942	16,180,314	4,691,199	5,881,549	19,130,365	72,410,772
$ Per Pupil	21,635.5	309	282	51	584	748	217	272	884	3,347
% All Funds		2.5	2.3	0.4	4.7	6.0	1.8	2.2	7.1	27.1
BOULDER	**BOULDER VALLEY RE 2**									
$ Amount		9,228,711	12,197,550	3,089,369	16,749,599	20,179,222	9,210,760	5,155,008	12,529,942	88,340,161
$ Per Pupil	26,790.0	344	455	115	625	753	344	192	468	3,298
% All Funds		3.5	4.7	1.2	6.4	7.7	3.5	2.0	4.8	33.8
CHAFFEE	**BUENA VISTA R-31**									
$ Amount		412,783	555,271	337,678	525,567	928,640	401,283	247,590	345,348	3,754,159
$ Per Pupil	959.1	430	579	352	548	968	418	258	360	3,914
% All Funds		4.4	5.9	3.6	5.6	9.8	4.2	2.6	3.7	39.7
CHAFFEE	**SALIDA R-32**									
$ Amount		483,215	457,018	378,154	547,995	1,275,831	298,629	356,968	400,784	4,198,593
$ Per Pupil	1,141.7	423	400	331	480	1,117	262	313	351	3,677
% All Funds		4.4	4.1	3.4	4.9	11.5	2.7	3.2	3.6	37.9
CHEYENNE	**KIT CARSON R-1**									
$ Amount		18,203	94,751	193,630	13,296	394,165	144,725	82,258	13,253	954,281
$ Per Pupil	103.3	176	917	1,874	129	3,816	1,401	796	128	9,238
% All Funds		0.9	4.7	9.6	0.7	19.5	7.2	4.1	0.7	47.3
CHEYENNE	**CHEYENNE COUNTY RE-5**									
$ Amount		100,672	52,068	195,885	187,170	374,671	152,293	119,904	20,777	1,203,440
$ Per Pupil	241.6	417	216	811	775	1,551	630	496	86	4,981
% All Funds		2.5	1.3	5.0	4.7	9.5	3.9	3.0	0.5	30.5
CLEAR CREEK	**CLEAR CREEK RE-1**									
$ Amount		473,043	506,695	266,630	715,634	1,092,832	670,464	288,800	348,434	4,362,532
$ Per Pupil	1,084.8	436	467	246	660	1,007	618	266	321	4,022
% All Funds		2.9	3.1	1.6	4.4	6.8	4.1	1.8	2.2	27.0
CONEJOS	**NORTH CONEJOS RE-1J**									
$ Amount		186,675	243,613	552,435	601,378	1,020,629	350,005	480,995	78,477	3,514,207
$ Per Pupil	1,169.1	160	208	473	514	873	299	411	67	3,006
% All Funds		2.1	2.7	6.1	6.6	11.2	3.8	5.3	0.9	38.7
CONEJOS	**SANFORD 6J**									
$ Amount		47,546	17,204	167,055	148,749	325,308	103,551	168,027	70,739	1,048,179
$ Per Pupil	345.5	138	50	484	431	942	300	486	205	3,034
% All Funds		1.7	0.6	6.0	5.3	11.6	3.7	6.0	2.5	37.4

TABLE IVB **SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)** **2005-2006**

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
CONEJOS	**SOUTH CONEJOS RE-10**									
$ Amount		82,429	46,989	184,442	221,299	464,738	127,176	180,464	139,551	1,447,087
$ Per Pupil	313.9	263	150	588	705	1,481	405	575	445	4,610
% All Funds		2.6	1.5	5.9	7.1	14.9	4.1	5.8	4.5	46.4
COSTILLA	**CENTENNIAL R-1**									
$ Amount		83,429	130,862	184,768	226,472	300,886	127,864	185,575	115,211	1,355,067
$ Per Pupil	256.8	325	510	720	882	1,172	498	723	449	5,277
% All Funds		3.1	4.8	6.8	8.3	11.0	4.7	6.8	4.2	49.7
COSTILLA	**SIERRA GRANDE R-30**									
$ Amount		88,786	412,342	244,703	221,583	360,702	257,167	185,233	146,988	1,917,504
$ Per Pupil	294.3	302	1,401	831	753	1,226	874	629	499	6,515
% All Funds		2.2	10.4	6.2	5.6	9.1	6.5	4.7	3.7	48.6
CROWLEY	**CROWLEY COUNTY RE-1-J**									
$ Amount		155,465	127,784	183,424	278,586	681,292	207,730	141,228	180,876	1,956,385
$ Per Pupil	557.8	279	229	329	499	1,221	372	253	324	3,507
% All Funds		3.3	2.7	3.9	5.9	14.4	4.4	3.0	3.8	41.4
CUSTER	**CONSOLIDATED C-1**									
$ Amount		71,360	26,262	308,771	244,881	394,794	295,246	145,601	143,702	1,630,617
$ Per Pupil	487.5	146	54	633	502	810	606	299	295	3,345
% All Funds		1.1	0.4	4.7	3.8	6.1	4.5	2.2	2.2	25.1
DELTA	**DELTA COUNTY 50(J)**									
$ Amount		953,504	1,017,126	283,916	2,049,418	3,926,517	1,284,747	1,594,267	1,067,204	12,176,700
$ Per Pupil	5,024.0	190	202	57	408	782	256	317	212	2,424
% All Funds		1.9	2.0	0.6	4.0	7.7	2.5	3.1	2.1	24.0
DENVER	**DENVER COUNTY 1**									
$ Amount		32,085,650	52,496,550	4,721,548	49,577,023	110,307,405	23,039,117	22,366,749	71,666,795	366,260,837
$ Per Pupil	68,009.0	472	772	69	729	1,622	339	329	1,054	5,385
% All Funds		3.1	5.1	0.5	4.8	10.8	2.2	2.2	7.0	35.7
DOLORES	**DOLORES COUNTY RE NO.2**									
$ Amount		62,036	112,891	150,557	205,316	355,519	181,110	90,299	154,090	1,311,819
$ Per Pupil	267.5	232	422	563	768	1,329	677	338	576	4,904
% All Funds		1.8	3.3	4.4	6.0	10.4	5.3	2.6	4.5	38.3
DOUGLAS	**DOUGLAS COUNTY RE 1**									
$ Amount		12,127,707	16,523,275	2,235,196	25,791,417	31,189,392	15,399,029	10,046,295	50,167,734	163,480,045
$ Per Pupil	44,827.0	271	369	50	575	696	344	224	1,119	3,647
% All Funds		2.6	3.5	0.5	5.5	6.6	3.3	2.1	10.7	34.8
EAGLE	**EAGLE COUNTY RE 50**									
$ Amount		1,224,057	3,131,703	470,561	3,197,200	4,928,072	2,698,640	1,356,778	6,367,077	23,374,088
$ Per Pupil	4,989.0	245	628	94	641	988	541	272	1,276	4,685
% All Funds		2.1	5.4	0.8	5.5	8.4	4.6	2.3	10.9	40.0
ELBERT	**ELIZABETH C-1**									
$ Amount		742,886	409,699	441,213	1,291,852	2,345,331	1,020,768	827,139	2,675,867	9,754,755
$ Per Pupil	2,757.6	269	149	160	468	850	370	300	970	3,537
% All Funds		3.1	1.7	1.9	5.4	9.9	4.3	3.5	11.3	41.1

TABLE IVB **SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)** **2005-2006**

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
ELBERT	**KIOWA C-2**									
$ Amount		54,724	105,271	141,079	205,245	404,701	75,354	108,654	181,651	1,276,678
$ Per Pupil	401.3	136	262	352	511	1,008	188	271	453	3,181
% All Funds		1.1	2.1	2.8	4.0	7.9	1.5	2.1	3.6	25.0
ELBERT	**BIG SANDY 100J**									
$ Amount		71,630	45,913	114,165	163,865	364,092	187,052	102,000	72,070	1,120,787
$ Per Pupil	307.5	233	149	371	533	1,184	608	332	234	3,645
% All Funds		2.0	1.3	3.2	4.5	10.1	5.2	2.8	2.0	31.0
ELBERT	**ELBERT 200**									
$ Amount		29,492	169,632	91,320	133,696	449,846	141,643	92,442	89,848	1,197,920
$ Per Pupil	271.3	109	625	337	493	1,658	522	341	331	4,415
% All Funds		1.1	6.6	3.5	5.2	17.4	5.5	3.6	3.5	46.4
ELBERT	**AGATE 300**									
$ Amount		23,028	26,685	78,926	113,458	172,364	63,020	57,102	58,544	593,128
$ Per Pupil	84.8	272	315	931	1,338	2,033	743	673	690	6,994
% All Funds		1.5	1.7	5.1	7.3	11.1	4.0	3.7	3.8	38.1
EL PASO	**CALHAN RJ-1**									
$ Amount		55,372	106,691	318,877	354,221	465,656	391,942	146,660	179,189	2,018,608
$ Per Pupil	679.3	82	157	469	521	685	577	216	264	2,972
% All Funds		1.0	1.9	5.8	6.4	8.5	7.1	2.7	3.3	36.7
EL PASO	**HARRISON 2**									
$ Amount		4,538,672	6,435,551	915,656	5,612,976	8,150,748	1,924,485	3,526,252	11,800,469	42,904,809
$ Per Pupil	10,610.5	428	607	86	529	768	181	332	1,112	4,044
% All Funds		4.3	6.0	0.9	5.3	7.6	1.8	3.3	11.1	40.2
EL PASO	**WIDEFIELD 3**									
$ Amount		3,115,631	2,616,456	523,194	3,754,302	6,619,814	1,967,110	2,013,871	3,039,827	23,650,205
$ Per Pupil	8,078.4	386	324	65	465	819	244	249	376	2,928
% All Funds		4.9	4.1	0.8	5.9	10.4	3.1	3.2	4.8	37.2
EL PASO	**FOUNTAIN 8**									
$ Amount		2,620,778	1,455,632	473,281	3,096,378	5,512,741	1,959,229	1,821,872	2,096,281	19,036,194
$ Per Pupil	5,737.0	457	254	82	540	961	342	318	365	3,318
% All Funds		4.5	2.5	0.8	5.3	9.4	3.3	3.1	3.6	32.3
EL PASO	**COLORADO SPRINGS 11**									
$ Amount		8,787,896	16,617,790	4,542,615	19,243,427	23,725,277	4,918,737	7,342,147	43,337,310	128,515,198
$ Per Pupil	30,141.9	292	551	151	638	787	163	244	1,438	4,264
% All Funds		2.9	5.4	1.5	6.3	7.7	1.6	2.4	14.1	42.0
EL PASO	**CHEYENNE MOUNTAIN 12**									
$ Amount		1,767,229	1,638,745	663,597	1,979,990	6,286,430	217,590	881,640	1,105,397	14,540,619
$ Per Pupil	4,318.0	409	380	154	459	1,456	50	204	256	3,367
% All Funds		4.4	4.1	1.6	4.9	15.6	0.5	2.2	2.7	36.0
EL PASO	**MANITOU SPRINGS 14**									
$ Amount		434,566	797,951	238,907	698,461	1,316,715	445,465	314,165	1,719,443	5,965,673
$ Per Pupil	1,308.5	332	610	183	534	1,006	340	240	1,314	4,559
% All Funds		3.1	5.7	1.7	4.9	9.3	3.2	2.2	12.2	42.3

TABLE IVB **SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)** **2005-2006**

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
EL PASO	**ACADEMY 20**									
$ Amount		5,609,898	5,994,269	2,012,732	13,719,793	15,030,025	7,073,133	3,672,162	10,442,545	63,554,557
$ Per Pupil	19,453.5	288	308	103	705	773	364	189	537	3,267
% All Funds		2.7	2.8	1.0	6.5	7.1	3.4	1.7	5.0	30.2
EL PASO	**ELLICOTT 22**									
$ Amount		128,500	288,656	151,708	518,510	736,164	663,337	344,963	306,855	3,138,693
$ Per Pupil	916.5	140	315	166	566	803	724	376	335	3,425
% All Funds		1.6	3.6	1.9	6.5	9.2	8.3	4.3	3.8	39.3
EL PASO	**PEYTON 23 JT**									
$ Amount		197,663	134,267	209,427	351,591	619,453	406,081	140,944	297,145	2,356,571
$ Per Pupil	644.5	307	208	325	546	961	630	219	461	3,656
% All Funds		3.4	2.3	3.6	6.0	10.6	6.9	2.4	5.1	40.1
EL PASO	**HANOVER 28**									
$ Amount		64,718	30,526	223,138	155,247	282,423	321,052	121,127	78,650	1,276,881
$ Per Pupil	300.4	215	102	743	517	940	1,069	403	262	4,251
% All Funds		1.7	0.8	6.0	4.2	7.6	8.6	3.2	2.1	34.2
EL PASO	**LEWIS-PALMER 38**									
$ Amount		2,290,592	1,874,778	787,152	2,466,941	5,003,662	2,398,499	1,089,467	3,478,562	19,389,654
$ Per Pupil	5,587.5	410	336	141	442	896	429	195	623	3,470
% All Funds		4.6	3.7	1.6	4.9	10.0	4.8	2.2	6.9	38.7
EL PASO	**FALCON 49**									
$ Amount		4,291,390	4,214,252	744,072	4,065,205	6,141,244	2,753,076	2,091,571	4,248,721	28,549,531
$ Per Pupil	10,132.5	424	416	73	401	606	272	206	419	2,818
% All Funds		3.7	3.7	0.6	3.6	5.4	2.4	1.8	3.7	24.9
EL PASO	**EDISON 54 JT**									
$ Amount		193,883	22,996	84,800	62,103	120,960	102,142	60,159	120,202	767,245
$ Per Pupil	146.0	1,328	158	581	425	828	700	412	823	5,255
% All Funds		10.7	1.3	4.7	3.4	6.7	5.6	3.3	6.6	42.4
EL PASO	**MIAMI/YODER 60 JT**									
$ Amount		94,389	141,748	211,875	185,734	260,450	249,903	145,528	88,395	1,378,022
$ Per Pupil	376.1	251	377	563	494	693	664	387	235	3,664
% All Funds		2.7	4.0	5.9	5.2	7.3	7.0	4.1	2.5	38.7
FREMONT	**CANON CITY RE-1**									
$ Amount		1,191,284	955,223	366,786	1,723,515	2,962,281	753,637	1,094,014	3,189,628	12,236,368
$ Per Pupil	4,093.4	291	233	90	421	724	184	267	779	2,989
% All Funds		2.3	1.8	0.7	3.3	5.7	1.4	2.1	6.1	23.5
FREMONT	**FLORENCE RE-2**									
$ Amount		442,691	379,408	337,773	672,054	1,968,730	632,392	516,874	239,048	5,188,971
$ Per Pupil	1,809.9	245	210	187	371	1,088	349	286	132	2,867
% All Funds		1.7	1.5	1.3	2.6	7.6	2.4	2.0	0.9	20.1
FREMONT	**COTOPAXI RE-3**									
$ Amount		120,425	33,723	180,837	152,082	305,360	337,471	179,765	211,365	1,521,028
$ Per Pupil	346.3	348	97	522	439	882	975	519	610	4,392
% All Funds		3.7	1.0	5.6	4.7	9.4	10.4	5.6	6.5	47.0

TABLE IVB **SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)** **2005-2006**

COUNTY	**DISTRICT/ BOCES** FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
GARFIELD	**ROARING FORK RE-1**									
$ Amount		1,801,475	1,176,445	740,460	2,937,769	3,583,623	1,613,355	1,111,777	1,401,264	14,366,168
$ Per Pupil	4,789.0	376	246	155	613	748	337	232	293	3,000
% All Funds		1.7	1.1	0.7	2.7	3.3	1.5	1.0	1.3	13.2
GARFIELD	**GARFIELD RE-2**									
$ Amount		1,030,899	1,640,666	687,233	1,471,479	3,968,995	1,169,854	1,362,973	1,992,648	13,324,748
$ Per Pupil	3,800.0	271	432	181	387	1,044	308	359	524	3,507
% All Funds		2.3	3.6	1.5	3.3	8.8	2.6	3.0	4.4	29.6
GARFIELD	**GARFIELD 16**									
$ Amount		546,005	240,775	395,749	644,861	1,133,211	380,552	447,556	565,212	4,353,920
$ Per Pupil	978.0	558	246	405	659	1,159	389	458	578	4,452
% All Funds		4.5	2.0	3.3	5.4	9.4	3.2	3.7	4.7	36.2
GILPIN	**GILPIN COUNTY RE-1**									
$ Amount		170,041	156,081	268,387	391,974	616,777	221,346	108,149	226,925	2,159,680
$ Per Pupil	355.8	478	439	754	1,102	1,733	622	304	638	6,070
% All Funds		2.8	2.6	4.4	6.5	10.2	3.7	1.8	3.8	35.8
GRAND	**WEST GRAND 1-JT.**									
$ Amount		182,240	105,717	276,010	323,536	796,524	349,936	135,149	58,855	2,227,967
$ Per Pupil	500.8	364	211	551	646	1,591	699	270	118	4,449
% All Funds		3.6	2.1	5.4	6.3	15.6	6.9	2.6	1.2	43.6
GRAND	**EAST GRAND 2**									
$ Amount		447,638	802,521	397,067	919,620	1,594,762	546,182	268,822	298,079	5,274,689
$ Per Pupil	1,264.1	354	635	314	727	1,262	432	213	236	4,173
% All Funds		2.4	4.4	2.2	5.0	8.7	3.0	1.5	1.6	28.7
GUNNISON	**GUNNISON WATERSHED RE1J**									
$ Amount		475,135	679,511	264,931	791,514	1,171,916	730,659	329,078	418,155	4,860,899
$ Per Pupil	1,555.3	305	437	170	509	753	470	212	269	3,125
% All Funds		3.2	4.5	1.8	5.3	7.8	4.8	2.2	2.8	32.3
HINSDALE	**HINSDALE COUNTY RE 1**									
$ Amount		8,559	91,675	275,126	0	98,010	75,353	5,961	53,628	608,312
$ Per Pupil	80.0	107	1,146	3,439	0	1,225	942	75	670	7,604
% All Funds		0.7	7.2	21.7	0.0	7.7	5.9	0.5	4.2	48.0
HUERFANO	**HUERFANO RE-1**									
$ Amount		98,160	121,278	430,644	477,735	688,558	289,583	315,273	584,397	3,005,629
$ Per Pupil	697.6	141	174	617	685	987	415	452	838	4,309
% All Funds		1.4	1.8	6.2	6.9	10.0	4.2	4.6	8.4	43.5
HUERFANO	**LA VETA RE-2**									
$ Amount		81,907	103,186	138,432	229,680	309,218	64,508	112,745	70,713	1,110,390
$ Per Pupil	240.3	341	429	576	956	1,287	268	469	294	4,621
% All Funds		3.4	4.3	5.7	9.5	12.8	2.7	4.7	2.9	45.9
JACKSON	**NORTH PARK R-1**									
$ Amount		67,083	44,963	191,027	141,525	340,599	114,823	96,157	156,658	1,152,835
$ Per Pupil	242.9	276	185	786	583	1,402	473	396	645	4,746
% All Funds		2.4	1.6	6.8	5.0	12.1	4.1	3.4	5.5	40.8

TABLE IVB **SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)** **2005-2006**

COUNTY	**DISTRICT/ BOCES** FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
JEFFERSON	**JEFFERSON COUNTY R-1**									
$ Amount		26,608,730	41,292,771	3,807,170	46,376,384	62,656,879	17,584,420	20,396,634	111,219,390	329,942,379
$ Per Pupil	82,360.8	323	501	46	563	761	214	248	1,350	4,006
% All Funds		2.9	4.5	0.4	5.1	6.8	1.9	2.2	12.1	36.0
KIOWA	**EADS RE-1**									
$ Amount		44,967	51,316	89,805	139,245	243,559	135,980	85,452	96,985	887,308
$ Per Pupil	196.6	229	261	457	708	1,239	692	435	493	4,513
% All Funds		1.6	1.9	3.3	5.1	8.9	5.0	3.1	3.5	32.4
KIOWA	**PLAINVIEW RE-2**									
$ Amount		26,068	8,275	59,263	29,701	109,674	77,818	33,765	67,765	412,328
$ Per Pupil	56.0	465	148	1,058	530	1,958	1,390	603	1,210	7,363
% All Funds		3.0	0.9	6.7	3.4	12.4	8.8	3.8	7.7	46.8
KIT CARSON	**ARRIBA-FLAGLER C-20**									
$ Amount		103,761	64,264	89,771	120,268	312,662	140,302	104,085	101,679	1,036,794
$ Per Pupil	215.0	483	299	418	559	1,454	653	484	473	4,822
% All Funds		4.1	2.6	3.6	4.8	12.4	5.6	4.1	4.0	41.3
KIT CARSON	**HI PLAINS R-23**									
$ Amount		51,897	89,104	173,520	91,858	218,899	159,687	99,274	32,885	917,125
$ Per Pupil	123.5	420	721	1,405	744	1,772	1,293	804	266	7,426
% All Funds		2.6	4.4	8.6	4.6	10.9	7.9	4.9	1.6	45.6
KIT CARSON	**STRATTON R-4**									
$ Amount		42,382	81,036	147,937	153,883	282,517	176,893	114,183	50,767	1,049,598
$ Per Pupil	249.5	170	325	593	617	1,132	709	458	203	4,207
% All Funds		1.6	3.1	5.6	5.9	10.7	6.7	4.3	1.9	39.9
KIT CARSON	**BETHUNE R-5**									
$ Amount		56,346	31,508	204,313	615	155,000	47,403	66,257	16,225	577,668
$ Per Pupil	110.5	510	285	1,849	6	1,403	429	600	147	5,228
% All Funds		3.4	1.9	12.3	0.0	9.3	2.8	4.0	1.0	34.6
KIT CARSON	**BURLINGTON RE-6J**									
$ Amount		149,656	171,834	208,621	421,253	704,778	243,673	226,360	100,884	2,227,060
$ Per Pupil	762.4	196	225	274	553	924	320	297	132	2,921
% All Funds		2.3	2.6	3.1	6.3	10.6	3.7	3.4	1.5	33.5
LAKE	**LAKE COUNTY R-1**									
$ Amount		840,588	417,680	275,563	504,743	1,210,624	404,578	509,800	174,062	4,337,638
$ Per Pupil	1,124.4	748	371	245	449	1,077	360	453	155	3,858
% All Funds		7.1	3.5	2.3	4.2	10.2	3.4	4.3	1.5	36.5
LA PLATA	**DURANGO 9-R**									
$ Amount		1,988,253	1,958,046	593,412	2,523,397	4,286,290	1,318,187	1,195,267	2,763,500	16,626,351
$ Per Pupil	4,503.3	442	435	132	560	952	293	265	614	3,692
% All Funds		2.7	2.7	0.8	3.4	5.8	1.8	1.6	3.8	22.6
LA PLATA	**BAYFIELD 10 JT-R**									
$ Amount		268,693	544,500	517,681	432,030	1,213,760	482,755	343,683	980,544	4,783,646
$ Per Pupil	1,217.3	221	447	425	355	997	397	282	806	3,930
% All Funds		2.2	4.6	4.3	3.6	10.2	4.0	2.9	8.2	40.0

TABLE IVB **SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)** **2005-2006**

COUNTY	**DISTRICT/ BOCES** FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
LA PLATA	**IGNACIO 11 JT**									
$ Amount		304,147	409,648	226,617	473,524	742,741	444,127	366,475	787,082	3,754,363
$ Per Pupil	808.4	376	507	280	586	919	549	453	974	4,644
% All Funds		3.5	4.8	2.6	5.5	8.6	5.2	4.3	9.2	43.7
LARIMER	**POUDRE R-1**									
$ Amount		10,534,627	11,369,231	2,557,436	13,413,752	25,265,776	8,046,630	5,444,387	29,909,553	106,541,392
$ Per Pupil	23,763.5	443	478	108	564	1,063	339	229	1,259	4,483
% All Funds		3.9	4.2	1.0	5.0	9.4	3.0	2.0	11.1	39.6
LARIMER	**THOMPSON R-2J**									
$ Amount		7,023,819	7,617,377	683,755	6,629,313	11,867,912	3,783,944	3,664,432	7,924,585	49,195,136
$ Per Pupil	14,304.6	491	533	48	463	830	265	256	554	3,439
% All Funds		5.4	5.9	0.5	5.1	9.2	2.9	2.8	6.1	38.0
LARIMER	**PARK (ESTES PARK) R-3**									
$ Amount		495,866	645,689	467,050	731,608	1,134,042	340,728	340,460	792,187	4,947,628
$ Per Pupil	1,274.6	389	507	366	574	890	267	267	622	3,882
% All Funds		4.3	5.6	4.0	6.3	9.8	2.9	2.9	6.8	42.6
LAS ANIMAS	**TRINIDAD 1**									
$ Amount		385,517	348,279	296,321	774,910	1,330,493	304,733	613,242	680,106	4,733,601
$ Per Pupil	1,427.5	270	244	208	543	932	213	430	476	3,316
% All Funds		2.7	2.4	2.1	5.4	9.3	2.1	4.3	4.7	33.0
LAS ANIMAS	**PRIMERO REORGANIZED 2**									
$ Amount		61,864	21,996	205,816	76,703	320,378	263,897	121,211	121,096	1,192,961
$ Per Pupil	211.5	293	104	973	363	1,515	1,248	573	573	5,640
% All Funds		2.4	0.8	7.9	2.9	12.3	10.1	4.6	4.6	45.7
LAS ANIMAS	**HOEHNE REORGANIZED 3**									
$ Amount		53,674	55,392	209,808	100,832	368,994	304,712	183,536	248,781	1,525,731
$ Per Pupil	345.7	155	160	607	292	1,067	881	531	720	4,413
% All Funds		1.5	1.6	6.1	2.9	10.6	8.8	5.3	7.2	44.0
LAS ANIMAS	**AGUILAR REORGANIZED 6**									
$ Amount		26,652	157,563	89,191	148,571	222,539	153,125	76,081	111,795	985,517
$ Per Pupil	145.0	184	1,087	615	1,025	1,535	1,056	525	771	6,797
% All Funds		0.6	3.7	2.1	3.5	5.3	3.6	1.8	2.6	23.3
LAS ANIMAS	**BRANSON REORGANIZED 82**									
$ Amount		173,508	355,838	153,303	464,140	218,991	182,600	90,989	440,624	2,079,993
$ Per Pupil	1,163.0	149	306	132	399	188	157	78	379	1,788
% All Funds		2.4	4.9	2.1	6.4	3.0	2.5	1.3	6.1	28.6
LAS ANIMAS	**KIM REORGANIZED 88**									
$ Amount		0	22,879	129,895	0	218,583	89,967	57,805	30,670	549,799
$ Per Pupil	63.0	0	363	2,062	0	3,470	1,428	918	487	8,727
% All Funds		0.0	2.0	11.6	0.0	19.5	8.0	5.2	2.7	49.1
LINCOLN	**GENOA-HUGO C-113**									
$ Amount		24,394	18,826	95,255	119,418	188,696	141,271	91,421	87,185	766,465
$ Per Pupil	191.1	128	99	498	625	987	739	478	456	4,011
% All Funds		1.0	0.8	4.0	5.0	8.0	6.0	3.9	3.7	32.3

TABLE IVB **SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)** **2005-2006**

COUNTY	**DISTRICT/ BOCES** FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
LINCOLN	**LIMON RE-4J**									
$ Amount		137,273	62,364	273,857	204,168	506,159	183,517	199,186	85,541	1,652,064
$ Per Pupil	562.3	244	111	487	363	900	326	354	152	2,938
% All Funds		3.0	1.4	5.9	4.4	11.0	4.0	4.3	1.9	35.8
LINCOLN	**KARVAL RE-23**									
$ Amount		3,484	101,277	162,205	46,421	95,885	149,178	47,744	23,621	629,816
$ Per Pupil	219.0	16	462	741	212	438	681	218	108	2,876
% All Funds		0.2	5.6	9.0	2.6	5.3	8.3	2.7	1.3	35.1
LOGAN	**VALLEY RE-1**									
$ Amount		971,702	549,981	462,560	1,108,086	2,521,344	773,190	666,770	443,371	7,497,004
$ Per Pupil	2,578.4	377	213	179	430	978	300	259	172	2,908
% All Funds		3.9	2.2	1.9	4.5	10.2	3.1	2.7	1.8	30.2
LOGAN	**FRENCHMAN RE-3**									
$ Amount		46,014	63,422	143,066	116,577	203,290	92,531	74,077	140,832	879,809
$ Per Pupil	195.6	235	324	731	596	1,039	473	379	720	4,498
% All Funds		1.5	2.0	4.6	3.8	6.5	3.0	2.4	4.5	28.3
LOGAN	**BUFFALO RE-4**									
$ Amount		59,206	48,992	189,195	186,599	285,099	129,858	104,778	79,513	1,083,238
$ Per Pupil	300.7	197	163	629	621	948	432	348	264	3,602
% All Funds		2.0	1.7	6.5	6.4	9.8	4.4	3.6	2.7	37.1
LOGAN	**PLATEAU RE-5**									
$ Amount		44,565	52,114	147,993	75,525	299,848	90,479	112,995	127,169	950,687
$ Per Pupil	156.0	286	334	949	484	1,922	580	724	815	6,094
% All Funds		1.9	2.3	6.5	3.3	13.1	3.9	4.9	5.5	41.5
MESA	**DE BEQUE 49JT**									
$ Amount		90,916	37,411	145,712	88,487	231,391	61,046	80,843	139,732	875,539
$ Per Pupil	184.6	493	203	789	479	1,253	331	438	757	4,743
% All Funds		4.0	1.6	6.4	3.9	10.2	2.7	3.5	6.1	38.4
MESA	**PLATEAU VALLEY 50**									
$ Amount		106,688	75,362	108,497	334,618	346,173	198,880	105,520	175,333	1,451,070
$ Per Pupil	465.7	229	162	233	719	743	427	227	376	3,116
% All Funds		1.2	0.9	1.3	3.9	4.0	2.3	1.2	2.0	16.7
MESA	**MESA COUNTY VALLEY 51**									
$ Amount		7,209,078	6,058,151	1,622,711	8,878,024	12,665,585	4,590,744	5,232,120	17,577,800	63,834,212
$ Per Pupil	19,655.5	367	308	83	452	644	234	266	894	3,248
% All Funds		3.0	2.5	0.7	3.7	5.2	1.9	2.2	7.2	26.3
MINERAL	**CREEDE CONSOLIDATED 1**									
$ Amount		33,419	33,498	146,044	87,402	158,766	68,701	89,701	46,304	663,836
$ Per Pupil	155.2	215	216	941	563	1,023	443	578	298	4,277
% All Funds		1.7	1.7	7.4	4.4	8.1	3.5	4.6	2.4	33.8
MOFFAT	**MOFFAT COUNTY RE:NO 1**									
$ Amount		850,716	855,594	309,359	1,268,604	2,409,033	805,968	643,686	593,847	7,736,808
$ Per Pupil	2,300.9	370	372	134	551	1,047	350	280	258	3,363
% All Funds		4.1	4.1	1.5	6.1	11.6	3.9	3.1	2.9	37.2

TABLE IVB **SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)** **2005-2006**

COUNTY	**DISTRICT/ BOCES** FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**									
$ Amount		1,242,893	1,023,173	660,679	1,450,795	2,003,746	1,105,251	936,753	777,929	9,201,219
$ Per Pupil	3,195.5	389	320	207	454	627	346	293	243	2,879
% All Funds		4.9	4.0	2.6	5.7	7.9	4.4	3.7	3.1	36.4
MONTEZUMA	**DOLORES RE-4A**									
$ Amount		110,323	163,176	220,979	253,098	763,755	346,985	220,231	280,456	2,359,003
$ Per Pupil	709.8	155	230	311	357	1,076	489	310	395	3,323
% All Funds		1.8	2.6	3.6	4.1	12.4	5.6	3.6	4.5	38.2
MONTEZUMA	**MANCOS RE-6**									
$ Amount		83,237	82,617	233,091	327,683	643,794	226,440	121,397	201,236	1,919,495
$ Per Pupil	413.3	201	200	564	793	1,558	548	294	487	4,644
% All Funds		1.8	1.8	5.1	7.2	14.1	5.0	2.7	4.4	42.0
MONTROSE	**MONTROSE COUNTY RE-1J**									
$ Amount		1,909,204	3,655,493	605,330	2,045,126	4,286,428	1,480,641	1,770,672	4,695,515	20,448,409
$ Per Pupil	5,533.0	345	661	109	370	775	268	320	849	3,696
% All Funds		3.6	6.9	1.1	3.9	8.1	2.8	3.4	8.9	38.7
MONTROSE	**WEST END RE-2**									
$ Amount		180,043	89,539	113,913	216,051	457,889	160,071	104,969	394,954	1,717,428
$ Per Pupil	368.1	489	243	309	587	1,244	435	285	1,073	4,666
% All Funds		5.0	2.5	3.2	6.0	12.7	4.4	2.9	11.0	47.6
MORGAN	**BRUSH RE-2(J)**									
$ Amount		408,908	289,919	421,724	727,273	1,289,193	564,735	575,409	533,089	4,810,249
$ Per Pupil	1,472.2	278	197	286	494	876	384	391	362	3,267
% All Funds		3.1	2.2	3.2	5.5	9.7	4.3	4.3	4.0	36.3
MORGAN	**FORT MORGAN RE-3**									
$ Amount		986,982	1,060,971	308,204	1,643,602	2,827,531	1,369,935	1,105,911	1,284,600	10,587,736
$ Per Pupil	2,989.7	330	355	103	550	946	458	370	430	3,541
% All Funds		3.1	3.3	1.0	5.2	8.9	4.3	3.5	4.0	33.2
MORGAN	**WELDON VALLEY RE-20(J)**									
$ Amount		60,951	30,555	96,033	138,825	247,854	77,206	95,744	54,276	801,444
$ Per Pupil	190.0	321	161	505	731	1,304	406	504	286	4,218
% All Funds		2.7	1.3	4.2	6.1	10.8	3.4	4.2	2.4	35.0
MORGAN	**WIGGINS RE-50(J)**									
$ Amount		180,961	290,078	222,540	203,057	450,792	333,798	181,245	708,446	2,570,917
$ Per Pupil	554.0	327	524	402	367	814	603	327	1,279	4,641
% All Funds		3.0	4.8	3.7	3.4	7.5	5.6	3.0	11.8	43.0
OTERO	**EAST OTERO R-1**									
$ Amount		805,777	344,230	359,426	726,190	1,410,021	266,740	626,347	594,901	5,133,632
$ Per Pupil	1,595.1	505	216	225	455	884	167	393	373	3,218
% All Funds		5.6	2.4	2.5	5.1	9.9	1.9	4.4	4.2	36.0
OTERO	**ROCKY FORD R-2**									
$ Amount		218,846	234,055	206,103	519,126	1,544,998	195,027	405,201	402,414	3,725,770
$ Per Pupil	828.9	264	282	249	626	1,864	235	489	485	4,495
% All Funds		2.6	2.7	2.4	6.1	18.1	2.3	4.7	4.7	43.5

TABLE IVB **SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)** **2005-2006**

COUNTY	**DISTRICT/ BOCES** FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
OTERO	**MANZANOLA 3J**									
$ Amount		114,254	109,486	222,610	158,652	326,987	88,959	121,958	163,897	1,306,803
$ Per Pupil	199.5	573	549	1,116	795	1,639	446	611	822	6,550
% All Funds		3.8	3.7	7.4	5.3	10.9	3.0	4.1	5.5	43.6
OTERO	**FOWLER R-4J**									
$ Amount		72,439	52,587	100,954	204,845	450,280	220,342	144,826	132,495	1,378,768
$ Per Pupil	372.0	195	141	271	551	1,210	592	389	356	3,706
% All Funds		2.0	1.5	2.8	5.7	12.6	6.2	4.1	3.7	38.6
OTERO	**CHERAW 31**									
$ Amount		77,466	66,238	339,151	91,661	286,546	65,186	94,821	24,006	1,045,074
$ Per Pupil	206.0	376	322	1,646	445	1,391	316	460	117	5,073
% All Funds		2.6	2.3	11.5	3.1	9.7	2.2	3.2	0.8	35.5
OTERO	**SWINK 33**									
$ Amount		159,689	53,402	162,143	113,576	444,172	125,958	144,784	83,621	1,287,345
$ Per Pupil	376.3	424	142	431	302	1,180	335	385	222	3,421
% All Funds		4.7	1.6	4.8	3.3	13.0	3.7	4.3	2.5	37.8
OURAY	**OURAY R-1**									
$ Amount		67,896	94,796	130,557	171,523	293,535	62,616	107,280	29,979	958,182
$ Per Pupil	256.5	265	370	509	669	1,144	244	418	117	3,736
% All Funds		2.3	3.1	4.3	5.7	9.7	2.1	3.6	1.0	31.8
OURAY	**RIDGWAY R-2**									
$ Amount		80,203	70,849	223,783	290,784	337,688	156,614	111,636	204,278	1,475,834
$ Per Pupil	292.0	275	243	766	996	1,156	536	382	700	5,054
% All Funds		0.8	0.7	2.2	2.8	3.3	1.5	1.1	2.0	14.4
PARK	**PLATTE CANYON 1**									
$ Amount		408,255	672,037	327,217	638,484	1,259,878	821,092	282,330	411,640	4,820,934
$ Per Pupil	1,289.9	317	521	254	495	977	637	219	319	3,737
% All Funds		3.6	5.9	2.8	5.6	11.0	7.2	2.5	3.6	42.0
PARK	**PARK COUNTY RE-2**									
$ Amount		111,441	45,764	305,105	437,586	761,658	179,369	300,983	328,299	2,470,205
$ Per Pupil	578.5	193	79	527	756	1,317	310	520	567	4,270
% All Funds		1.6	0.7	4.4	6.3	11.0	2.6	4.3	4.7	35.6
PHILLIPS	**HOLYOKE RE-1J**									
$ Amount		50,759	103,333	212,676	252,297	465,398	313,649	154,250	202,190	1,754,553
$ Per Pupil	630.0	81	164	338	400	739	498	245	321	2,785
% All Funds		0.9	1.8	3.8	4.5	8.2	5.5	2.7	3.6	31.0
PHILLIPS	**HAXTUN RE-2J**									
$ Amount		41,435	50,295	93,116	207,423	354,427	101,732	104,358	107,623	1,060,407
$ Per Pupil	292.5	142	172	318	709	1,212	348	357	368	3,625
% All Funds		1.4	1.7	3.1	6.8	11.7	3.4	3.4	3.5	34.9
PITKIN	**ASPEN 1**									
$ Amount		444,012	95,552	852,754	906,269	1,353,953	630,412	0	915,292	5,198,245
$ Per Pupil	1,534.5	289	62	556	591	882	411	0	596	3,388
% All Funds		1.7	0.4	3.4	3.6	5.3	2.5	0.0	3.6	20.4

TABLE IVB **SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)** **2005-2006**

COUNTY	**DISTRICT/ BOCES** FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
PROWERS	**GRANADA RE-1**									
$ Amount		73,373	48,643	156,939	94,458	644,757	76,245	152,343	102,943	1,349,700
$ Per Pupil	275.5	266	177	570	343	2,340	277	553	374	4,899
% All Funds		2.4	1.6	5.0	3.0	20.7	2.5	4.9	3.3	43.4
PROWERS	**LAMAR RE-2**									
$ Amount		314,446	424,871	480,582	737,818	1,214,775	259,369	516,001	453,005	4,400,868
$ Per Pupil	1,732.0	182	245	277	426	701	150	298	262	2,541
% All Funds		2.2	3.0	3.4	5.2	8.6	1.8	3.7	3.2	31.1
PROWERS	**HOLLY RE-3**									
$ Amount		103,698	36,187	187,380	171,099	336,463	186,582	122,388	19,830	1,163,627
$ Per Pupil	312.5	332	116	600	548	1,077	597	392	63	3,724
% All Funds		3.2	1.1	5.7	5.2	10.3	5.7	3.8	0.6	35.7
PROWERS	**WILEY RE-13 JT**									
$ Amount		70,117	53,956	111,608	165,473	294,174	95,237	112,599	143,497	1,046,661
$ Per Pupil	276.8	253	195	403	598	1,063	344	407	518	3,781
% All Funds		2.5	1.9	4.0	5.9	10.4	3.4	4.0	5.1	37.2
PUEBLO	**PUEBLO CITY 60**									
$ Amount		7,515,148	8,979,840	1,013,434	7,511,420	19,068,021	1,524,428	5,959,877	20,258,857	71,831,025
$ Per Pupil	16,869.5	445	532	60	445	1,130	90	353	1,201	4,258
% All Funds		3.9	4.6	0.5	3.9	9.8	0.8	3.1	10.4	37.0
PUEBLO	**PUEBLO COUNTY RURAL 70**									
$ Amount		2,724,059	3,657,308	699,285	3,738,309	6,679,673	3,937,950	2,518,825	3,234,714	27,190,123
$ Per Pupil	8,130.0	335	450	86	460	822	484	310	398	3,344
% All Funds		4.1	5.5	1.1	5.6	10.1	5.9	3.8	4.9	41.0
RIO BLANCO	**MEEKER RE1**									
$ Amount		95,815	91,256	194,054	410,867	525,506	223,321	212,721	161,681	1,915,220
$ Per Pupil	597.0	160	153	325	688	880	374	356	271	3,208
% All Funds		1.8	1.7	3.5	7.5	9.6	4.1	3.9	3.0	35.0
RIO BLANCO	**RANGELY RE-4**									
$ Amount		115,117	125,059	120,870	463,083	801,815	295,924	103,484	267,570	2,292,921
$ Per Pupil	503.4	229	248	240	920	1,593	588	206	532	4,555
% All Funds		2.1	2.3	2.2	8.5	14.7	5.4	1.9	4.9	41.9
RIO GRANDE	**DEL NORTE C-7**									
$ Amount		279,840	394,689	231,336	345,176	799,094	348,225	258,724	167,184	2,824,268
$ Per Pupil	664.6	421	594	348	519	1,202	524	389	252	4,250
% All Funds		4.5	6.3	3.7	5.5	12.8	5.6	4.1	2.7	45.1
RIO GRANDE	**MONTE VISTA C-8**									
$ Amount		253,167	271,488	425,701	594,850	1,038,553	345,639	390,436	277,280	3,597,113
$ Per Pupil	1,276.4	198	213	334	466	814	271	306	217	2,818
% All Funds		2.1	2.3	3.6	5.0	8.7	2.9	3.3	2.3	30.1
RIO GRANDE	**SARGENT RE-33J**									
$ Amount		88,263	58,829	199,310	200,864	359,693	177,031	155,082	198,829	1,437,901
$ Per Pupil	422.5	209	139	472	475	851	419	367	471	3,403
% All Funds		2.3	1.5	5.2	5.2	9.4	4.6	4.0	5.2	37.5

TABLE IVB **SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)** **2005-2006**

COUNTY	**DISTRICT/ BOCES** FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
ROUTT	**HAYDEN RE-1**									
$ Amount		108,951	229,044	158,452	215,756	508,085	189,900	124,765	158,668	1,693,622
$ Per Pupil	447.6	243	512	354	482	1,135	424	279	354	3,784
% All Funds		2.3	4.9	3.4	4.6	10.8	4.0	2.7	3.4	36.0
ROUTT	**STEAMBOAT SPRINGS RE-2**									
$ Amount		1,611,108	1,118,783	570,278	1,204,955	1,967,145	978,622	630,494	892,725	8,974,110
$ Per Pupil	1,925.0	837	581	296	626	1,022	508	328	464	4,662
% All Funds		6.7	4.6	2.4	5.0	8.2	4.1	2.6	3.7	37.3
ROUTT	**SOUTH ROUTT RE 3**									
$ Amount		98,443	193,025	214,414	170,301	500,517	311,166	155,500	68,511	1,711,877
$ Per Pupil	404.1	244	478	531	421	1,239	770	385	170	4,236
% All Funds		2.0	3.9	4.4	3.5	10.2	6.3	3.2	1.4	34.8
SAGUACHE	**MOUNTAIN VALLEY RE 1**									
$ Amount		30,501	28,871	48,322	106,878	173,923	131,414	84,781	160,463	765,154
$ Per Pupil	144.1	212	200	335	742	1,207	912	588	1,114	5,310
% All Funds		1.8	1.7	2.8	6.2	10.1	7.6	4.9	9.3	44.5
SAGUACHE	**MOFFAT 2**									
$ Amount		36,476	46,760	170,858	226,324	337,662	132,181	125,786	219,146	1,295,193
$ Per Pupil	213.5	171	219	800	1,060	1,582	619	589	1,026	6,066
% All Funds		1.1	1.5	5.3	7.1	10.6	4.1	3.9	6.8	40.5
SAGUACHE	**CENTER 26 JT**									
$ Amount		298,615	644,026	287,158	281,230	493,072	214,365	276,010	176,342	2,670,818
$ Per Pupil	654.0	457	985	439	430	754	328	422	270	4,084
% All Funds		4.0	8.6	3.9	3.8	6.6	2.9	3.7	2.4	35.8
SAN JUAN	**SILVERTON 1**									
$ Amount		46,158	5,799	144,626	29,901	152,337	55,580	0	67,737	502,138
$ Per Pupil	75.0	615	77	1,928	399	2,031	741	0	903	6,695
% All Funds		3.6	0.5	11.3	2.3	11.9	4.4	0.0	5.3	39.3
SAN MIGUEL	**TELLURIDE R-1**									
$ Amount		285,274	233,323	301,283	487,600	611,547	161,270	160,184	570,412	2,810,891
$ Per Pupil	605.5	471	385	498	805	1,010	266	265	942	4,642
% All Funds		1.7	1.4	1.8	2.9	3.7	1.0	1.0	3.4	17.0
SAN MIGUEL	**NORWOOD R-2J**									
$ Amount		96,287	70,268	168,482	104,510	400,129	56,252	99,873	225,387	1,221,188
$ Per Pupil	273.1	353	257	617	383	1,465	206	366	825	4,472
% All Funds		3.1	2.3	5.4	3.4	12.8	1.8	3.2	7.2	39.2
SEDGWICK	**JULESBURG RE-1**									
$ Amount		55,621	38,216	89,140	152,845	233,228	35,480	133,113	115,842	853,485
$ Per Pupil	301.8	184	127	295	506	773	118	441	384	2,828
% All Funds		1.8	1.2	2.9	5.0	7.6	1.2	4.3	3.8	27.8
SEDGWICK	**PLATTE VALLEY RE-3**									
$ Amount		39,802	51,410	109,074	111,562	203,310	87,873	77,298	16,674	697,003
$ Per Pupil	117.0	340	439	932	954	1,738	751	661	143	5,957
% All Funds		2.3	2.9	6.3	6.4	11.7	5.0	4.4	1.0	39.9

TABLE IVB **SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)** **2005-2006**

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
SUMMIT	**SUMMIT RE-1**									
$ Amount		1,205,547	2,770,390	629,815	1,597,107	3,136,570	1,209,548	875,764	2,293,402	13,718,144
$ Per Pupil	2,715.0	444	1,020	232	588	1,155	446	323	845	5,053
% All Funds		2.6	5.9	1.3	3.4	6.7	2.6	1.9	4.9	29.1
TELLER	**CRIPPLE CREEK-VICTOR RE-1**									
$ Amount		27,382	142,287	176,027	304,996	450,904	330,638	184,086	232,838	1,849,157
$ Per Pupil	554.3	49	257	318	550	813	596	332	420	3,336
% All Funds		0.4	2.3	2.9	4.9	7.3	5.4	3.0	3.8	29.9
TELLER	**WOODLAND PARK RE-2**									
$ Amount		971,797	686,737	653,972	1,513,592	2,193,324	1,036,668	575,206	689,594	8,320,890
$ Per Pupil	2,995.1	324	229	218	505	732	346	192	230	2,778
% All Funds		3.8	2.7	2.6	5.9	8.6	4.1	2.3	2.7	32.7
WASHINGTON	**AKRON R-1**									
$ Amount		70,597	120,462	153,805	241,993	339,391	132,138	153,787	119,804	1,331,976
$ Per Pupil	433.9	163	278	354	558	782	305	354	276	3,070
% All Funds		1.5	2.5	3.2	5.1	7.1	2.8	3.2	2.5	28.0
WASHINGTON	**ARICKAREE R-2**									
$ Amount		22,705	11,619	206,537	32,050	137,645	107,098	86,415	110,429	714,499
$ Per Pupil	96.0	237	121	2,151	334	1,434	1,116	900	1,150	7,443
% All Funds		1.5	0.8	13.9	2.2	9.3	7.2	5.8	7.4	48.1
WASHINGTON	**OTIS R-3**									
$ Amount		85,577	96,407	106,499	66,881	183,284	99,366	67,510	212,530	918,053
$ Per Pupil	176.0	486	548	605	380	1,041	565	384	1,208	5,216
% All Funds		3.6	4.1	4.5	2.8	7.7	4.2	2.9	9.0	38.8
WASHINGTON	**LONE STAR 101**									
$ Amount		7,709	0	124,133	70,096	121,737	85,605	48,092	58,468	515,841
$ Per Pupil	118.5	65	0	1,048	592	1,027	722	406	493	4,353
% All Funds		0.6	0.0	8.9	5.0	8.7	6.1	3.4	4.2	36.9
WASHINGTON	**WOODLIN R-104**									
$ Amount		119,523	53,066	73,579	33,836	1,982,201	143,288	104,900	113,511	2,623,904
$ Per Pupil	108.8	1,099	488	676	311	18,219	1,317	964	1,043	24,117
% All Funds		2.9	1.3	1.8	0.8	48.2	3.5	2.6	2.8	63.9
WELD	**WELD RE-1**									
$ Amount		884,917	953,406	346,766	718,129	1,747,039	720,949	697,338	499,931	6,568,477
$ Per Pupil	1,896.0	467	503	183	379	921	380	368	264	3,464
% All Funds		5.0	5.4	2.0	4.1	9.9	4.1	4.0	2.8	37.4
WELD	**EATON RE-2**									
$ Amount		315,510	325,236	262,448	691,031	1,479,105	349,567	521,792	510,875	4,455,564
$ Per Pupil	1,585.5	199	205	166	436	933	220	329	322	2,810
% All Funds		2.4	2.5	2.0	5.2	11.2	2.7	4.0	3.9	33.8
WELD	**KEENESBURG RE-3(J)**									
$ Amount		561,618	889,169	367,224	895,887	1,308,255	821,089	708,744	844,969	6,396,954
$ Per Pupil	1,915.5	293	464	192	468	683	429	370	441	3,340
% All Funds		1.5	2.3	1.0	2.3	3.4	2.2	1.9	2.2	16.8

TABLE IVB **SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)** **2005-2006**

COUNTY	**DISTRICT/ BOCES** FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
WELD	**WINDSOR RE-4**									
$ Amount		1,318,105	1,020,992	578,072	1,557,354	2,874,384	591,764	726,587	950,179	9,617,439
$ Per Pupil	3,186.0	414	320	181	489	902	186	228	298	3,019
% All Funds		4.7	3.6	2.1	5.5	10.2	2.1	2.6	3.4	34.2
WELD	**JOHNSTOWN-MILIKEN RE-5J**									
$ Amount		364,698	322,028	440,199	1,030,848	1,937,135	897,045	681,613	730,597	6,404,163
$ Per Pupil	2,421.5	151	133	182	426	800	370	281	302	2,645
% All Funds		1.2	1.0	1.4	3.3	6.2	2.9	2.2	2.3	20.6
WELD	**GREELEY 6**									
$ Amount		7,671,902	8,017,066	1,105,816	7,255,996	12,289,378	3,859,151	5,482,352	5,983,444	51,665,103
$ Per Pupil	17,379.5	441	461	64	418	707	222	315	344	2,973
% All Funds		3.8	4.0	0.5	3.6	6.1	1.9	2.7	3.0	25.6
WELD	**PLATTE VALLEY RE-7**									
$ Amount		244,478	217,420	240,555	500,561	1,064,362	619,936	363,939	965,108	4,216,359
$ Per Pupil	1,134.5	215	192	212	441	938	546	321	851	3,716
% All Funds		2.1	1.8	2.0	4.2	8.9	5.2	3.1	8.1	35.4
WELD	**WELD COUNTY S/D RE-8**									
$ Amount		662,568	2,435,031	368,140	1,295,730	2,041,503	602,547	850,577	1,209,810	9,465,907
$ Per Pupil	2,384.3	278	1,021	154	543	856	253	357	507	3,970
% All Funds		3.0	11.1	1.7	5.9	9.3	2.7	3.9	5.5	43.1
WELD	**AULT-HIGHLAND RE-9**									
$ Amount		252,505	284,003	233,875	453,672	886,781	445,622	292,142	382,748	3,231,348
$ Per Pupil	878.9	287	323	266	516	1,009	507	332	435	3,677
% All Funds		3.1	3.5	2.9	5.5	10.8	5.4	3.6	4.7	39.5
WELD	**BRIGGSDALE RE-10**									
$ Amount		11,879	21,379	238,750	0	242,261	86,243	85,712	30,971	717,195
$ Per Pupil	144.5	82	148	1,652	0	1,677	597	593	214	4,963
% All Funds		0.4	0.7	7.5	0.0	7.6	2.7	2.7	1.0	22.6
WELD	**PRAIRIE RE-11**									
$ Amount		106,254	29,480	99,853	48,407	203,904	135,539	87,791	95,146	806,372
$ Per Pupil	150.0	708	197	666	323	1,359	904	585	634	5,376
% All Funds		5.8	1.6	5.5	2.7	11.2	7.4	4.8	5.2	44.3
WELD	**PAWNEE RE-12**									
$ Amount		17,389	25,388	180,466	0	205,587	112,607	66,649	30,329	638,415
$ Per Pupil	121.0	144	210	1,491	0	1,699	931	551	251	5,276
% All Funds		0.9	1.3	9.5	0.0	10.9	6.0	3.5	1.6	33.8
YUMA	**YUMA 1**									
$ Amount		102,230	226,057	309,437	481,450	829,209	347,328	271,247	128,751	2,695,711
$ Per Pupil	847.1	121	267	365	568	979	410	320	152	3,182
% All Funds		1.1	2.4	3.4	5.2	9.0	3.8	2.9	1.4	29.2
YUMA	**WRAY RD-2**									
$ Amount		147,226	329,865	336,918	296,536	581,762	366,947	252,628	315,017	2,626,899
$ Per Pupil	669.4	220	493	503	443	869	548	377	471	3,924
% All Funds		1.6	3.6	3.6	3.2	6.3	4.0	2.7	3.4	28.3

TABLE IVB **SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)** **2005-2006**

COUNTY	**DISTRICT/ BOCES** FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total

TABLE IVB **SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)** **2005-2006**

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
YUMA	**IDALIA RJ-3**									
$ Amount		152,203	24,444	147,749	74,092	193,375	165,861	76,618	68,803	903,146
$ Per Pupil	130.0	1,171	188	1,137	570	1,488	1,276	589	529	6,947
% All Funds		7.7	1.2	7.5	3.8	9.8	8.4	3.9	3.5	45.8
YUMA	**LIBERTY J-4**									
$ Amount		19,420	7,913	75,330	70,037	164,380	66,987	48,938	61,194	514,199
$ Per Pupil	88.8	219	89	848	789	1,851	754	551	689	5,791
% All Funds		1.3	0.5	5.1	4.7	11.1	4.5	3.3	4.1	34.7
	CHARTER SCHOOL INSTITUTE									
$ Amount		125	66,730	312,728	301,834	112,499	257	0	42,560	836,734
$ Per Pupil	331.5	0	201	943	911	339	1	0	128	2,524
% All Funds		0.0	2.0	9.4	9.0	3.4	0.0	0.0	1.3	25.0

TABLE IVB **SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)** **2005-2006**

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
	EAST CENTRAL BOCES									
$ Amount		879,366	2,546,412	295,436	213,607	73,957	23,651	0	390,366	4,422,795
% All Funds		12.4	36.0	4.2	3.0	1.0	0.3	0.0	5.5	62.5
	MOUNTAIN BOCES									
$ Amount		1,345,867	795,097	115,571	124,141	106,675	216,745	0	1,397,452	4,101,548
% All Funds		15.0	8.9	1.3	1.4	1.2	2.4	0.0	15.6	45.7
	CENTENNIAL BOCES									
$ Amount		3,128,684	3,850,733	874,463	130,650	429,246	45,642	4,915	2,480,560	10,944,893
% All Funds		19.0	23.4	5.3	0.8	2.6	0.3	0.0	15.1	66.5
	NORTHEAST BOCES									
$ Amount		969,896	1,022,578	80,832	118,118	31,507	4,773	0	569,727	2,797,431
% All Funds		22.9	24.1	1.9	2.8	0.7	0.1	0.0	13.4	65.9
	PIKES PEAK BOCES									
$ Amount		783,937	1,096,212	245,684	15,634	42,783	0	0	256,683	2,440,933
% All Funds		10.8	15.1	3.4	0.2	0.6	0.0	0.0	3.5	33.7
	SAN JUAN BOCES									
$ Amount		1,475,399	765,186	109,748	0	3,568	0	0	348,367	2,702,268
% All Funds		34.2	17.7	2.5	0.0	0.1	0.0	0.0	8.1	62.6
	SAN LUIS VALLEY BOCES									
$ Amount		1,374,307	2,149,368	36,200	108,420	187,773	98,211	0	742,998	4,697,276
% All Funds		18.5	28.9	0.5	1.5	2.5	1.3	0.0	10.0	63.2
	SOUTH CENTRAL BOCES									
$ Amount		901,288	1,168,462	110,961	6,584	38,459	20,212	0	593,876	2,839,841
% All Funds		10.7	13.8	1.3	0.1	0.5	0.2	0.0	7.0	33.6
	SOUTH PLATTE VALLEY BOCES									
$ Amount		0	0	0	0	0	0	0	0	0
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SOUTHEASTERN BOCES									
$ Amount		459,192	390,402	250,134	0	102,543	306	0	440,394	1,642,972
% All Funds		18.5	15.7	10.1	0.0	4.1	0.0	0.0	17.7	66.2
	SOUTHWEST BOCES									
$ Amount		537,872	510,865	67,538	61,957	42,329	0	0	55,701	1,276,263
% All Funds		17.9	17.0	2.3	2.1	1.4	0.0	0.0	1.9	42.6

TABLE IVB **SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)** **2005-2006**

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
	NORTHWEST BOCES									
$ Amount		813,756	325,114	141,841	114,188	0	0	0	129,060	1,523,959
% All Funds		21.0	8.4	3.7	3.0	0.0	0.0	0.0	3.3	39.4
	ADAMS COUNTY BOCES									
$ Amount		0	0	547,622	0	0	0	0	11,648	559,269
% All Funds		0.0	0.0	97.9	0.0	0.0	0.0	0.0	2.1	100.0
	RIO BLANCO BOCES									
$ Amount		196,515	147,484	84,450	0	0	0	0	92,077	520,525
% All Funds		12.1	9.1	5.2	0.0	0.0	0.0	0.0	5.7	31.9
	EXPEDITIONARY BOCES									
$ Amount		467	126,216	0	226,327	68,273	0	0	121,966	543,250
% All Funds		0.0	5.0	0.0	8.9	2.7	0.0	0.0	4.8	21.3
	GRAND VALLEY BOCES									
$ Amount		380,387	91,022	234,733	85,522	385,628	0	0	338,107	1,515,401
% All Funds		14.6	3.5	9.0	3.3	14.8	0.0	0.0	13.0	58.2
	MT EVANS BOCES									
$ Amount		8,721	103,166	1,500	0	0	0	0	4,760	118,147
% All Funds		1.0	11.4	0.2	0.0	0.0	0.0	0.0	0.5	13.1
	UNCOMPAHGRE BOCES									
$ Amount		214,472	79,167	23,845	0	0	0	0	146,610	464,095
% All Funds		28.0	10.3	3.1	0.0	0.0	0.0	0.0	19.1	60.6
	SANTA FE TRAIL BOCES									
$ Amount		973,037	194,893	98,770	0	64,434	0	0	49,309	1,380,444
% All Funds		46.3	9.3	4.7	0.0	3.1	0.0	0.0	2.3	65.6
	FRONT RANGE BOCES									
$ Amount		0	16,897	486,017	0	0	0	0	0	502,914
% All Funds		0.0	3.4	96.6	0.0	0.0	0.0	0.0	0.0	100.0
	UTE PASS BOCES									
$ Amount		0	51,112	2,780	0	0	0	0	4,765	58,657
% All Funds		0.0	4.0	0.2	0.0	0.0	0.0	0.0	0.4	4.6

TABLE IVB **SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)** **2005-2006**

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
DISTRICT TOTALS										
$ Amount		266,139,000	320,698,941	86,070,755	417,631,459	672,201,417	213,885,843	202,162,772	578,671,951	2,757,462,137
$ Per Pupil	741,327.7	359	433	116	563	907	289	273	781	3,720
% All Funds		3.1	3.8	1.0	4.9	7.9	2.5	2.4	6.8	32.5
BOCES TOTALS										
$ Amount		14,443,164	15,430,386	3,808,125	1,205,147	1,577,176	409,541	4,915	8,174,426	45,052,879
% All Funds		16.7	17.9	4.4	1.4	1.8	0.5	0.0	9.5	52.1
STATE TOTALS										
$ Amount		280,582,163	336,129,326	89,878,880	418,836,606	673,778,593	214,295,383	202,167,687	586,846,377	2,802,515,016
$ Per Pupil	741,327.7	378	453	121	565	909	289	273	792	3,780
% All Funds		3.3	3.9	1.0	4.9	7.9	2.5	2.4	6.9	32.7

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds. As such, these expenditures may not agree with those expenditures contained in Table IIB.

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
ADAMS	**MAPLETON 1**					
$ Amount		28,117,938	19,182,338	177,421	3,206,718	50,684,414
$ Per Pupil	5,292.7	5,313	3,624	34	606	9,576
% All Funds		55.5	37.8	0.4	6.3	100.0
ADAMS	**ADAMS 12 FIVE STAR**					
$ Amount		171,508,344	104,399,214	5,597,250	174,382,075	455,886,884
$ Per Pupil	35,643.0	4,812	2,929	157	4,892	12,790
% All Funds		37.6	22.9	1.2	38.3	100.0
ADAMS	**ADAMS COUNTY 14**					
$ Amount		38,556,622	34,801,945	1,160,789	3,058,677	77,578,033
$ Per Pupil	6,403.0	6,022	5,435	181	478	12,116
% All Funds		49.7	44.9	1.5	3.9	100.0
ADAMS	**BRIGHTON 27J**					
$ Amount		40,300,237	31,405,104	273,483	85,386,229	157,365,053
$ Per Pupil	9,862.5	4,086	3,184	28	8,658	15,956
% All Funds		25.6	20.0	0.2	54.3	100.0
ADAMS	**BENNETT 29J**					
$ Amount		4,708,079	3,371,665	7,013	8,726,220	16,812,977
$ Per Pupil	1,046.8	4,498	3,221	7	8,336	16,061
% All Funds		28.0	20.1	0.0	51.9	100.0
ADAMS	**STRASBURG 31J**					
$ Amount		4,403,059	2,785,003	0	1,689,974	8,878,036
$ Per Pupil	902.0	4,881	3,088	0	1,874	9,843
% All Funds		49.6	31.4	0.0	19.0	100.0
ADAMS	**WESTMINSTER 50**					
$ Amount		54,503,117	34,220,044	255,839	3,134,941	92,113,941
$ Per Pupil	10,107.4	5,392	3,386	25	310	9,114
% All Funds		59.2	37.1	0.3	3.4	100.0
ALAMOSA	**ALAMOSA RE-11J**					
$ Amount		10,280,409	6,341,563	0	1,413,793	18,035,765
$ Per Pupil	2,258.8	4,551	2,807	0	626	7,985
% All Funds		57.0	35.2	0.0	7.8	100.0
ALAMOSA	**SANGRE DE CRISTO RE-22J**					
$ Amount		1,597,685	1,334,166	0	102,078	3,033,929
$ Per Pupil	311.8	5,124	4,279	0	327	9,730
% All Funds		52.7	44.0	0.0	3.4	100.0
ARAPAHOE	**ENGLEWOOD 1**					
$ Amount		19,022,057	12,965,787	8,138	4,903,887	36,899,869
$ Per Pupil	3,765.4	5,052	3,443	2	1,302	9,800
% All Funds		51.6	35.1	0.0	13.3	100.0
ARAPAHOE	**SHERIDAN 2**					
$ Amount		9,839,727	8,831,411	83,813	1,758,717	20,513,667
$ Per Pupil	1,704.4	5,773	5,182	49	1,032	12,036
% All Funds		48.0	43.1	0.4	8.6	100.0

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
ARAPAHOE	**CHERRY CREEK 5**					
$ Amount		254,932,764	134,484,858	925,690	85,893,995	476,237,308
$ Per Pupil	46,042.5	5,537	2,921	20	1,866	10,343
% All Funds		53.5	28.2	0.2	18.0	100.0
ARAPAHOE	**LITTLETON 6**					
$ Amount		80,123,655	46,900,630	549,777	38,773,766	166,347,829
$ Per Pupil	15,619.9	5,130	3,003	35	2,482	10,650
% All Funds		48.2	28.2	0.3	23.3	100.0
ARAPAHOE	**DEER TRAIL 26J**					
$ Amount		1,318,921	985,074	29,910	18,084	2,351,989
$ Per Pupil	193.3	6,823	5,096	155	94	12,168
% All Funds		56.1	41.9	1.3	0.8	100.0
ARAPAHOE	**ADAMS-ARAPAHOE 28J**					
$ Amount		148,097,775	102,283,038	1,589,931	109,434,895	361,405,639
$ Per Pupil	31,224.5	4,743	3,276	51	3,505	11,574
% All Funds		41.0	28.3	0.4	30.3	100.0
ARAPAHOE	**BYERS 32J**					
$ Amount		2,437,711	1,719,242	60,301	483,813	4,701,067
$ Per Pupil	498.6	4,889	3,448	121	970	9,429
% All Funds		51.9	36.6	1.3	10.3	100.0
ARCHULETA	**ARCHULETA COUNTY 50 JT**					
$ Amount		7,321,283	8,993,091	0	935,711	17,250,085
$ Per Pupil	1,646.0	4,448	5,464	0	568	10,480
% All Funds		42.4	52.1	0.0	5.4	100.0
BACA	**WALSH RE-1**					
$ Amount		1,117,597	940,314	0	111,275	2,169,186
$ Per Pupil	183.3	6,097	5,130	0	607	11,834
% All Funds		51.5	43.3	0.0	5.1	100.0
BACA	**PRITCHETT RE-3**					
$ Amount		615,387	472,567	0	2,500	1,090,454
$ Per Pupil	70.0	8,791	6,751	0	36	15,578
% All Funds		56.4	43.3	0.0	0.2	100.0
BACA	**SPRINGFIELD RE-4**					
$ Amount		1,550,142	1,277,707	0	20,553	2,848,402
$ Per Pupil	306.6	5,056	4,167	0	67	9,290
% All Funds		54.4	44.9	0.0	0.7	100.0
BACA	**VILAS RE-5**					
$ Amount		12,373,015	2,518,522	0	164,019	15,055,556
$ Per Pupil	1,899.1	6,515	1,326	0	86	7,928
% All Funds		82.2	16.7	0.0	1.1	100.0
BACA	**CAMPO RE-6**					
$ Amount		459,365	425,036	35,963	51,030	971,394
$ Per Pupil	65.3	7,035	6,509	551	781	14,876

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
% All Funds		47.3	43.8	3.7	5.3	100.0
BENT	**LAS ANIMAS RE-1**					
$ Amount		2,929,013	2,316,675	0	573,065	5,818,753
$ Per Pupil	566.5	5,170	4,089	0	1,012	10,271
% All Funds		50.3	39.8	0.0	9.8	100.0
BENT	**MCCLAVE RE-2**					
$ Amount		1,376,898	1,079,768	3,058	0	2,459,724
$ Per Pupil	259.5	5,306	4,161	12	0	9,479
% All Funds		56.0	43.9	0.1	0.0	100.0
BOULDER	**ST VRAIN VALLEY RE 1J**					
$ Amount		99,730,615	72,410,772	527,419	94,927,799	267,596,605
$ Per Pupil	21,635.5	4,610	3,347	24	4,388	12,368
% All Funds		37.3	27.1	0.2	35.5	100.0
BOULDER	**BOULDER VALLEY RE 2**					
$ Amount		146,872,457	88,340,161	4,027,104	21,912,619	261,152,342
$ Per Pupil	26,790.0	5,482	3,298	150	818	9,748
% All Funds		56.2	33.8	1.5	8.4	100.0
CHAFFEE	**BUENA VISTA R-31**					
$ Amount		4,605,729	3,754,159	0	1,094,569	9,454,457
$ Per Pupil	959.1	4,802	3,914	0	1,141	9,858
% All Funds		48.7	39.7	0.0	11.6	100.0
CHAFFEE	**SALIDA R-32**					
$ Amount		5,778,373	4,198,593	199,850	904,349	11,081,165
$ Per Pupil	1,141.7	5,061	3,677	175	792	9,706
% All Funds		52.1	37.9	1.8	8.2	100.0
CHEYENNE	**KIT CARSON R-1**					
$ Amount		1,013,690	954,281	0	50,599	2,018,569
$ Per Pupil	103.3	9,813	9,238	0	490	19,541
% All Funds		50.2	47.3	0.0	2.5	100.0
CHEYENNE	**CHEYENNE COUNTY RE-5**					
$ Amount		1,572,215	1,203,440	238	1,172,914	3,948,807
$ Per Pupil	241.6	6,508	4,981	1	4,855	16,344
% All Funds		39.8	30.5	0.0	29.7	100.0
CLEAR CREEK	**CLEAR CREEK RE-1**					
$ Amount		4,859,738	4,362,532	16,203	6,943,156	16,181,630
$ Per Pupil	1,084.8	4,480	4,022	15	6,400	14,917
% All Funds		30.0	27.0	0.1	42.9	100.0
CONEJOS	**NORTH CONEJOS RE-1J**					
$ Amount		5,440,535	3,514,207	0	137,204	9,091,946
$ Per Pupil	1,169.1	4,654	3,006	0	117	7,777
% All Funds		59.8	38.7	0.0	1.5	100.0
CONEJOS	**SANFORD 6J**					
$ Amount		1,700,580	1,048,179	0	51,490	2,800,249

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
$ Per Pupil	345.5	4,922	3,034	0	149	8,105
% All Funds		60.7	37.4	0.0	1.8	100.0
CONEJOS	**SOUTH CONEJOS RE-10**					
$ Amount		1,672,973	1,447,087	237	0	3,120,297
$ Per Pupil	313.9	5,330	4,610	1	0	9,940
% All Funds		53.6	46.4	0.0	0.0	100.0
COSTILLA	**CENTENNIAL R-1**					
$ Amount		1,372,918	1,355,067	0	0	2,727,985
$ Per Pupil	256.8	5,346	5,277	0	0	10,623
% All Funds		50.3	49.7	0.0	0.0	100.0
COSTILLA	**SIERRA GRANDE R-30**					
$ Amount		1,636,545	1,917,504	1,000	393,179	3,948,228
$ Per Pupil	294.3	5,561	6,515	3	1,336	13,416
% All Funds		41.5	48.6	0.0	10.0	100.0
CROWLEY	**CROWLEY COUNTY RE-1-J**					
$ Amount		2,690,193	1,956,385	0	83,437	4,730,014
$ Per Pupil	557.8	4,823	3,507	0	150	8,480
% All Funds		56.9	41.4	0.0	1.8	100.0
CUSTER	**CONSOLIDATED C-1**					
$ Amount		2,811,482	1,630,617	0	2,066,280	6,508,380
$ Per Pupil	487.5	5,767	3,345	0	4,239	13,351
% All Funds		43.2	25.1	0.0	31.7	100.0
DELTA	**DELTA COUNTY 50(J)**					
$ Amount		26,442,225	12,176,700	0	12,121,017	50,739,942
$ Per Pupil	5,024.0	5,263	2,424	0	2,413	10,100
% All Funds		52.1	24.0	0.0	23.9	100.0
DENVER	**DENVER COUNTY 1**					
$ Amount		373,868,433	366,260,837	8,165,919	276,726,707	1,025,021,896
$ Per Pupil	68,009.0	5,497	5,385	120	4,069	15,072
% All Funds		36.5	35.7	0.8	27.0	100.0
DOLORES	**DOLORES COUNTY RE NO.2**					
$ Amount		1,559,979	1,311,819	0	557,324	3,429,122
$ Per Pupil	267.5	5,832	4,904	0	2,083	12,819
% All Funds		45.5	38.3	0.0	16.3	100.0
DOUGLAS	**DOUGLAS COUNTY RE 1**					
$ Amount		219,475,035	163,480,045	94,179	86,208,650	469,257,909
$ Per Pupil	44,827.0	4,896	3,647	2	1,923	10,468
% All Funds		46.8	34.8	0.0	18.4	100.0
EAGLE	**EAGLE COUNTY RE 50**					
$ Amount		26,526,626	23,374,088	64,093	8,462,373	58,427,179
$ Per Pupil	4,989.0	5,317	4,685	13	1,696	11,711
% All Funds		45.4	40.0	0.1	14.5	100.0
ELBERT	**ELIZABETH C-1**					

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
$ Amount		11,348,265	9,754,755	217,091	2,409,723	23,729,835
$ Per Pupil	2,757.6	4,115	3,537	79	874	8,605
% All Funds		47.8	41.1	0.9	10.2	100.0
ELBERT	**KIOWA C-2**					
$ Amount		1,923,673	1,276,678	662	1,900,389	5,101,402
$ Per Pupil	401.3	4,794	3,181	2	4,736	12,712
% All Funds		37.7	25.0	0.0	37.3	100.0
ELBERT	**BIG SANDY 100J**					
$ Amount		1,977,590	1,120,787	1,586	513,963	3,613,925
$ Per Pupil	307.5	6,431	3,645	5	1,671	11,753
% All Funds		54.7	31.0	0.0	14.2	100.0
ELBERT	**ELBERT 200**					
$ Amount		1,385,149	1,197,920	0	1,135	2,584,204
$ Per Pupil	271.3	5,106	4,415	0	4	9,525
% All Funds		53.6	46.4	0.0	0.0	100.0
ELBERT	**AGATE 300**					
$ Amount		911,194	593,128	0	51,960	1,556,281
$ Per Pupil	84.8	10,745	6,994	0	613	18,352
% All Funds		58.5	38.1	0.0	3.3	100.0
EL PASO	**CALHAN RJ-1**					
$ Amount		3,205,967	2,018,608	0	278,183	5,502,758
$ Per Pupil	679.3	4,720	2,972	0	410	8,101
% All Funds		58.3	36.7	0.0	5.1	100.0
EL PASO	**HARRISON 2**					
$ Amount		51,760,061	42,904,809	194,880	11,815,823	106,675,573
$ Per Pupil	10,610.5	4,878	4,044	18	1,114	10,054
% All Funds		48.5	40.2	0.2	11.1	100.0
EL PASO	**WIDEFIELD 3**					
$ Amount		34,885,751	23,650,205	1,055,448	3,958,775	63,550,179
$ Per Pupil	8,078.4	4,318	2,928	131	490	7,867
% All Funds		54.9	37.2	1.7	6.2	100.0
EL PASO	**FOUNTAIN 8**					
$ Amount		24,065,770	19,036,194	118,397	15,633,563	58,853,923
$ Per Pupil	5,737.0	4,195	3,318	21	2,725	10,259
% All Funds		40.9	32.3	0.2	26.6	100.0
EL PASO	**COLORADO SPRINGS 11**					
$ Amount		154,652,980	128,515,198	1,034,989	22,096,749	306,299,917
$ Per Pupil	30,141.9	5,131	4,264	34	733	10,162
% All Funds		50.5	42.0	0.3	7.2	100.0
EL PASO	**CHEYENNE MOUNTAIN 12**					
$ Amount		19,864,313	14,540,619	43,759	5,892,032	40,340,724
$ Per Pupil	4,318.0	4,600	3,367	10	1,365	9,342
% All Funds		49.2	36.0	0.1	14.6	100.0

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
EL PASO	**MANITOU SPRINGS 14**					
$ Amount		6,878,600	5,965,673	7,284	1,265,347	14,116,903
$ Per Pupil	1,308.5	5,257	4,559	6	967	10,789
% All Funds		48.7	42.3	0.1	9.0	100.0
EL PASO	**ACADEMY 20**					
$ Amount		92,245,199	63,554,557	5,094	54,914,482	210,719,332
$ Per Pupil	19,453.5	4,742	3,267	0	2,823	10,832
% All Funds		43.8	30.2	0.0	26.1	100.0
EL PASO	**ELLICOTT 22**					
$ Amount		4,122,903	3,138,693	6,900	710,424	7,978,920
$ Per Pupil	916.5	4,499	3,425	8	775	8,706
% All Funds		51.7	39.3	0.1	8.9	100.0
EL PASO	**PEYTON 23 JT**					
$ Amount		2,612,593	2,356,571	0	902,064	5,871,228
$ Per Pupil	644.5	4,054	3,656	0	1,400	9,110
% All Funds		44.5	40.1	0.0	15.4	100.0
EL PASO	**HANOVER 28**					
$ Amount		1,747,163	1,276,881	0	711,136	3,735,179
$ Per Pupil	300.4	5,816	4,251	0	2,367	12,434
% All Funds		46.8	34.2	0.0	19.0	100.0
EL PASO	**LEWIS-PALMER 38**					
$ Amount		25,642,622	19,389,654	1,292	5,106,495	50,140,062
$ Per Pupil	5,587.5	4,589	3,470	0	914	8,974
% All Funds		51.1	38.7	0.0	10.2	100.0
EL PASO	**FALCON 49**					
$ Amount		37,047,185	28,549,531	0	48,889,608	114,486,324
$ Per Pupil	10,132.5	3,656	2,818	0	4,825	11,299
% All Funds		32.4	24.9	0.0	42.7	100.0
EL PASO	**EDISON 54 JT**					
$ Amount		852,257	767,245	0	189,923	1,809,424
$ Per Pupil	146.0	5,837	5,255	0	1,301	12,393
% All Funds		47.1	42.4	0.0	10.5	100.0
EL PASO	**MIAMI/YODER 60 JT**					
$ Amount		1,995,355	1,378,022	0	188,203	3,561,580
$ Per Pupil	376.1	5,305	3,664	0	500	9,470
% All Funds		56.0	38.7	0.0	5.3	100.0
FREMONT	**CANON CITY RE-1**					
$ Amount		17,631,105	12,236,368	250,655	21,989,282	52,107,411
$ Per Pupil	4,093.4	4,307	2,989	61	5,372	12,730
% All Funds		33.8	23.5	0.5	42.2	100.0
FREMONT	**FLORENCE RE-2**					
$ Amount		8,098,173	5,188,971	35,691	12,505,709	25,828,544
$ Per Pupil	1,809.9	4,474	2,867	20	6,910	14,271
% All Funds		31.4	20.1	0.1	48.4	100.0

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
FREMONT	**COTOPAXI RE-3**					
$ Amount		1,583,010	1,521,028	0	132,543	3,236,581
$ Per Pupil	346.3	4,571	4,392	0	383	9,346
% All Funds		48.9	47.0	0.0	4.1	100.0
GARFIELD	**ROARING FORK RE-1**					
$ Amount		25,361,847	14,366,168	0	68,881,206	108,609,222
$ Per Pupil	4,789.0	5,296	3,000	0	14,383	22,679
% All Funds		23.4	13.2	0.0	63.4	100.0
GARFIELD	**GARFIELD RE-2**					
$ Amount		16,065,273	13,324,748	20,538	15,611,192	45,021,751
$ Per Pupil	3,800.0	4,228	3,507	5	4,108	11,848
% All Funds		35.7	29.6	0.0	34.7	100.0
GARFIELD	**GARFIELD 16**					
$ Amount		4,667,508	4,353,920	0	3,002,086	12,023,514
$ Per Pupil	978.0	4,773	4,452	0	3,070	12,294
% All Funds		38.8	36.2	0.0	25.0	100.0
GILPIN	**GILPIN COUNTY RE-1**					
$ Amount		2,098,526	2,159,680	0	1,780,459	6,038,666
$ Per Pupil	355.8	5,898	6,070	0	5,004	16,972
% All Funds		34.8	35.8	0.0	29.5	100.0
GRAND	**WEST GRAND 1-JT.**					
$ Amount		2,858,875	2,227,967	124	18,981	5,105,948
$ Per Pupil	500.8	5,709	4,449	0	38	10,196
% All Funds		56.0	43.6	0.0	0.4	100.0
GRAND	**EAST GRAND 2**					
$ Amount		7,024,454	5,274,689	21,679	6,039,279	18,360,102
$ Per Pupil	1,264.1	5,557	4,173	17	4,778	14,524
% All Funds		38.3	28.7	0.1	32.9	100.0
GUNNISON	**GUNNISON WATERSHED RE1J**					
$ Amount		7,937,302	4,860,899	0	2,271,256	15,069,457
$ Per Pupil	1,555.3	5,103	3,125	0	1,460	9,689
% All Funds		52.7	32.3	0.0	15.1	100.0
HINSDALE	**HINSDALE COUNTY RE 1**					
$ Amount		559,945	608,312	3,974	94,794	1,267,024
$ Per Pupil	80.0	6,999	7,604	50	1,185	15,838
% All Funds		44.2	48.0	0.3	7.5	100.0
HUERFANO	**HUERFANO RE-1**					
$ Amount		3,375,831	3,005,629	500	534,912	6,916,872
$ Per Pupil	697.6	4,839	4,309	1	767	9,915
% All Funds		48.8	43.5	0.0	7.7	100.0
HUERFANO	**LA VETA RE-2**					
$ Amount		1,228,957	1,110,390	0	80,955	2,420,302
$ Per Pupil	240.3	5,114	4,621	0	337	10,072

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
% All Funds		50.8	45.9	0.0	3.3	100.0
JACKSON	**NORTH PARK R-1**					
$ Amount		1,408,696	1,152,835	0	264,844	2,826,375
$ Per Pupil	242.9	5,799	4,746	0	1,090	11,636
% All Funds		49.8	40.8	0.0	9.4	100.0
JEFFERSON	**JEFFERSON COUNTY R-1**					
$ Amount		398,980,367	329,942,379	10,970,162	176,608,856	916,501,763
$ Per Pupil	82,360.8	4,844	4,006	133	2,144	11,128
% All Funds		43.5	36.0	1.2	19.3	100.0
KIOWA	**EADS RE-1**					
$ Amount		1,290,903	887,308	0	560,754	2,738,966
$ Per Pupil	196.6	6,566	4,513	0	2,852	13,932
% All Funds		47.1	32.4	0.0	20.5	100.0
KIOWA	**PLAINVIEW RE-2**					
$ Amount		468,719	412,328	0	0	881,047
$ Per Pupil	56.0	8,370	7,363	0	0	15,733
% All Funds		53.2	46.8	0.0	0.0	100.0
KIT CARSON	**ARRIBA-FLAGLER C-20**					
$ Amount		1,324,457	1,036,794	23,771	126,754	2,511,776
$ Per Pupil	215.0	6,160	4,822	111	590	11,683
% All Funds		52.7	41.3	0.9	5.0	100.0
KIT CARSON	**HI PLAINS R-23**					
$ Amount		1,033,493	917,125	0	61,397	2,012,014
$ Per Pupil	123.5	8,368	7,426	0	497	16,292
% All Funds		51.4	45.6	0.0	3.1	100.0
KIT CARSON	**STRATTON R-4**					
$ Amount		1,510,271	1,049,598	0	68,746	2,628,614
$ Per Pupil	249.5	6,053	4,207	0	276	10,536
% All Funds		57.5	39.9	0.0	2.6	100.0
KIT CARSON	**BETHUNE R-5**					
$ Amount		1,070,059	577,668	0	19,600	1,667,327
$ Per Pupil	110.5	9,684	5,228	0	177	15,089
% All Funds		64.2	34.6	0.0	1.2	100.0
KIT CARSON	**BURLINGTON RE-6J**					
$ Amount		3,672,688	2,227,060	0	743,428	6,643,177
$ Per Pupil	762.4	4,817	2,921	0	975	8,714
% All Funds		55.3	33.5	0.0	11.2	100.0
LAKE	**LAKE COUNTY R-1**					
$ Amount		5,716,997	4,337,638	920,354	901,832	11,876,821
$ Per Pupil	1,124.4	5,084	3,858	819	802	10,563
% All Funds		48.1	36.5	7.7	7.6	100.0
LA PLATA	**DURANGO 9-R**					
$ Amount		22,146,876	16,626,351	225,016	34,589,951	73,588,194

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
$ Per Pupil	4,503.3	4,918	3,692	50	7,681	16,341
% All Funds		30.1	22.6	0.3	47.0	100.0
LA PLATA	**BAYFIELD 10 JT-R**					
$ Amount		5,546,599	4,783,646	0	1,621,668	11,951,913
$ Per Pupil	1,217.3	4,556	3,930	0	1,332	9,818
% All Funds		46.4	40.0	0.0	13.6	100.0
LA PLATA	**IGNACIO 11 JT**					
$ Amount		4,367,482	3,754,363	1,632	470,705	8,594,182
$ Per Pupil	808.4	5,403	4,644	2	582	10,631
% All Funds		50.8	43.7	0.0	5.5	100.0
LARIMER	**POUDRE R-1**					
$ Amount		114,418,769	106,541,392	558,305	47,320,577	268,839,043
$ Per Pupil	23,763.5	4,815	4,483	23	1,991	11,313
% All Funds		42.6	39.6	0.2	17.6	100.0
LARIMER	**THOMPSON R-2J**					
$ Amount		62,979,270	49,195,136	1,194,316	16,203,351	129,572,073
$ Per Pupil	14,304.6	4,403	3,439	83	1,133	9,058
% All Funds		48.6	38.0	0.9	12.5	100.0
LARIMER	**PARK (ESTES PARK) R-3**					
$ Amount		5,654,313	4,947,628	54,852	959,700	11,616,493
$ Per Pupil	1,274.6	4,436	3,882	43	753	9,114
% All Funds		48.7	42.6	0.5	8.3	100.0
LAS ANIMAS	**TRINIDAD 1**					
$ Amount		6,170,360	4,733,601	0	3,430,415	14,334,376
$ Per Pupil	1,427.5	4,322	3,316	0	2,403	10,042
% All Funds		43.0	33.0	0.0	23.9	100.0
LAS ANIMAS	**PRIMERO REORGANIZED 2**					
$ Amount		1,366,587	1,192,961	0	49,486	2,609,035
$ Per Pupil	211.5	6,461	5,640	0	234	12,336
% All Funds		52.4	45.7	0.0	1.9	100.0
LAS ANIMAS	**HOEHNE REORGANIZED 3**					
$ Amount		1,723,571	1,525,731	0	217,668	3,466,969
$ Per Pupil	345.7	4,986	4,413	0	630	10,029
% All Funds		49.7	44.0	0.0	6.3	100.0
LAS ANIMAS	**AGUILAR REORGANIZED 6**					
$ Amount		1,015,286	985,517	0	2,226,143	4,226,946
$ Per Pupil	145.0	7,002	6,797	0	15,353	29,151
% All Funds		24.0	23.3	0.0	52.7	100.0
LAS ANIMAS	**BRANSON REORGANIZED 82**					
$ Amount		4,602,244	2,079,993	52,641	537,520	7,272,398
$ Per Pupil	1,163.0	3,957	1,788	45	462	6,253
% All Funds		63.3	28.6	0.7	7.4	100.0
LAS ANIMAS	**KIM REORGANIZED 88**					

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
$ Amount		568,933	549,799	0	0	1,118,732
$ Per Pupil	63.0	9,031	8,727	0	0	17,758
% All Funds		50.9	49.1	0.0	0.0	100.0
LINCOLN	**GENOA-HUGO C-113**					
$ Amount		1,441,873	766,465	303	161,256	2,369,897
$ Per Pupil	191.1	7,545	4,011	2	844	12,401
% All Funds		60.8	32.3	0.0	6.8	100.0
LINCOLN	**LIMON RE-4J**					
$ Amount		2,551,267	1,652,064	260	414,307	4,617,898
$ Per Pupil	562.3	4,537	2,938	0	737	8,213
% All Funds		55.2	35.8	0.0	9.0	100.0
LINCOLN	**KARVAL RE-23**					
$ Amount		1,021,402	629,816	0	144,308	1,795,526
$ Per Pupil	219.0	4,664	2,876	0	659	8,199
% All Funds		56.9	35.1	0.0	8.0	100.0
LOGAN	**VALLEY RE-1**					
$ Amount		11,642,141	7,497,004	36,318	5,616,730	24,792,193
$ Per Pupil	2,578.4	4,515	2,908	14	2,178	9,615
% All Funds		47.0	30.2	0.1	22.7	100.0
LOGAN	**FRENCHMAN RE-3**					
$ Amount		1,271,252	879,809	0	953,711	3,104,771
$ Per Pupil	195.6	6,499	4,498	0	4,876	15,873
% All Funds		40.9	28.3	0.0	30.7	100.0
LOGAN	**BUFFALO RE-4**					
$ Amount		1,839,063	1,083,238	0	0	2,922,301
$ Per Pupil	300.7	6,116	3,602	0	0	9,718
% All Funds		62.9	37.1	0.0	0.0	100.0
LOGAN	**PLATEAU RE-5**					
$ Amount		1,182,102	950,687	16,982	143,066	2,292,837
$ Per Pupil	156.0	7,578	6,094	109	917	14,698
% All Funds		51.6	41.5	0.7	6.2	100.0
MESA	**DE BEQUE 49JT**					
$ Amount		1,116,468	875,539	0	285,504	2,277,510
$ Per Pupil	184.6	6,048	4,743	0	1,547	12,338
% All Funds		49.0	38.4	0.0	12.5	100.0
MESA	**PLATEAU VALLEY 50**					
$ Amount		2,250,621	1,451,070	0	4,975,659	8,677,350
$ Per Pupil	465.7	4,833	3,116	0	10,684	18,633
% All Funds		25.9	16.7	0.0	57.3	100.0
MESA	**MESA COUNTY VALLEY 51**					
$ Amount		91,588,116	63,834,212	299,054	87,260,293	242,981,675
$ Per Pupil	19,655.5	4,660	3,248	15	4,439	12,362
% All Funds		37.7	26.3	0.1	35.9	100.0

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
MINERAL	**CREEDE CONSOLIDATED 1**					
$ Amount		1,281,315	663,836	0	21,509	1,966,660
$ Per Pupil	155.2	8,256	4,277	0	139	12,672
% All Funds		65.2	33.8	0.0	1.1	100.0
MOFFAT	**MOFFAT COUNTY RE:NO 1**					
$ Amount		12,973,501	7,736,808	0	101,405	20,811,713
$ Per Pupil	2,300.9	5,638	3,363	0	44	9,045
% All Funds		62.3	37.2	0.0	0.5	100.0
MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**					
$ Amount		15,625,962	9,201,219	2,000	457,801	25,286,982
$ Per Pupil	3,195.5	4,890	2,879	1	143	7,913
% All Funds		61.8	36.4	0.0	1.8	100.0
MONTEZUMA	**DOLORES RE-4A**					
$ Amount		3,437,491	2,359,003	-29	384,882	6,181,347
$ Per Pupil	709.8	4,843	3,323	0	542	8,709
% All Funds		55.6	38.2	0.0	6.2	100.0
MONTEZUMA	**MANCOS RE-6**					
$ Amount		2,336,746	1,919,495	0	309,380	4,565,621
$ Per Pupil	413.3	5,654	4,644	0	749	11,047
% All Funds		51.2	42.0	0.0	6.8	100.0
MONTROSE	**MONTROSE COUNTY RE-1J**					
$ Amount		26,466,400	20,448,409	559,584	5,335,353	52,809,745
$ Per Pupil	5,533.0	4,783	3,696	101	964	9,545
% All Funds		50.1	38.7	1.1	10.1	100.0
MONTROSE	**WEST END RE-2**					
$ Amount		1,647,730	1,717,428	21,674	219,051	3,605,882
$ Per Pupil	368.1	4,476	4,666	59	595	9,796
% All Funds		45.7	47.6	0.6	6.1	100.0
MORGAN	**BRUSH RE-2(J)**					
$ Amount		7,022,138	4,810,249	0	1,406,614	13,239,001
$ Per Pupil	1,472.2	4,770	3,267	0	955	8,993
% All Funds		53.0	36.3	0.0	10.6	100.0
MORGAN	**FORT MORGAN RE-3**					
$ Amount		14,005,097	10,587,736	274,922	7,025,816	31,893,571
$ Per Pupil	2,989.7	4,684	3,541	92	2,350	10,668
% All Funds		43.9	33.2	0.9	22.0	100.0
MORGAN	**WELDON VALLEY RE-20(J)**					
$ Amount		1,310,314	801,444	26,816	154,369	2,292,942
$ Per Pupil	190.0	6,896	4,218	141	812	12,068
% All Funds		57.1	35.0	1.2	6.7	100.0
MORGAN	**WIGGINS RE-50(J)**					
$ Amount		2,796,365	2,570,917	0	616,110	5,983,392
$ Per Pupil	554.0	5,048	4,641	0	1,112	10,800
% All Funds		46.7	43.0	0.0	10.3	100.0

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
OTERO	**EAST OTERO R-1**					
$ Amount		7,607,324	5,133,632	143,959	1,392,787	14,277,702
$ Per Pupil	1,595.1	4,769	3,218	90	873	8,951
% All Funds		53.3	36.0	1.0	9.8	100.0
OTERO	**ROCKY FORD R-2**					
$ Amount		4,701,730	3,725,770	0	130,850	8,558,350
$ Per Pupil	828.9	5,672	4,495	0	158	10,325
% All Funds		54.9	43.5	0.0	1.5	100.0
OTERO	**MANZANOLA 3J**					
$ Amount		1,305,007	1,306,803	4,700	382,371	2,998,881
$ Per Pupil	199.5	6,541	6,550	24	1,917	15,032
% All Funds		43.5	43.6	0.2	12.8	100.0
OTERO	**FOWLER R-4J**					
$ Amount		2,018,451	1,378,768	0	173,555	3,570,773
$ Per Pupil	372.0	5,426	3,706	0	467	9,599
% All Funds		56.5	38.6	0.0	4.9	100.0
OTERO	**CHERAW 31**					
$ Amount		1,324,347	1,045,074	54,991	515,740	2,940,152
$ Per Pupil	206.0	6,429	5,073	267	2,504	14,273
% All Funds		45.0	35.5	1.9	17.5	100.0
OTERO	**SWINK 33**					
$ Amount		1,995,436	1,287,345	0	121,827	3,404,607
$ Per Pupil	376.3	5,303	3,421	0	324	9,048
% All Funds		58.6	37.8	0.0	3.6	100.0
OURAY	**OURAY R-1**					
$ Amount		1,831,665	958,182	0	221,287	3,011,135
$ Per Pupil	256.5	7,141	3,736	0	863	11,739
% All Funds		60.8	31.8	0.0	7.3	100.0
OURAY	**RIDGWAY R-2**					
$ Amount		1,820,107	1,475,834	1,000	6,959,167	10,256,108
$ Per Pupil	292.0	6,233	5,054	3	23,833	35,124
% All Funds		17.7	14.4	0.0	67.9	100.0
PARK	**PLATTE CANYON 1**					
$ Amount		5,450,142	4,820,934	96,235	1,116,002	11,483,313
$ Per Pupil	1,289.9	4,225	3,737	75	865	8,902
% All Funds		47.5	42.0	0.8	9.7	100.0
PARK	**PARK COUNTY RE-2**					
$ Amount		3,708,934	2,470,205	1,460	756,253	6,936,852
$ Per Pupil	578.5	6,411	4,270	3	1,307	11,991
% All Funds		53.5	35.6	0.0	10.9	100.0
PHILLIPS	**HOLYOKE RE-1J**					
$ Amount		3,704,965	1,754,553	384	207,631	5,667,534
$ Per Pupil	630.0	5,881	2,785	1	330	8,996

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
% All Funds		65.4	31.0	0.0	3.7	100.0
PHILLIPS	**HAXTUN RE-2J**					
$ Amount		1,786,271	1,060,407	0	187,960	3,034,639
$ Per Pupil	292.5	6,107	3,625	0	643	10,375
% All Funds		58.9	34.9	0.0	6.2	100.0
PITKIN	**ASPEN 1**					
$ Amount		12,906,722	5,198,245	0	7,314,524	25,419,491
$ Per Pupil	1,534.5	8,411	3,388	0	4,767	16,565
% All Funds		50.8	20.4	0.0	28.8	100.0
PROWERS	**GRANADA RE-1**					
$ Amount		1,660,755	1,349,700	0	98,473	3,108,928
$ Per Pupil	275.5	6,028	4,899	0	357	11,285
% All Funds		53.4	43.4	0.0	3.2	100.0
PROWERS	**LAMAR RE-2**					
$ Amount		8,392,191	4,400,868	91,264	1,249,225	14,133,548
$ Per Pupil	1,732.0	4,845	2,541	53	721	8,160
% All Funds		59.4	31.1	0.6	8.8	100.0
PROWERS	**HOLLY RE-3**					
$ Amount		2,011,528	1,163,627	21,705	65,313	3,262,173
$ Per Pupil	312.5	6,437	3,724	69	209	10,439
% All Funds		61.7	35.7	0.7	2.0	100.0
PROWERS	**WILEY RE-13 JT**					
$ Amount		1,611,170	1,046,661	0	159,310	2,817,141
$ Per Pupil	276.8	5,821	3,781	0	576	10,178
% All Funds		57.2	37.2	0.0	5.7	100.0
PUEBLO	**PUEBLO CITY 60**					
$ Amount		79,232,723	71,831,025	99,584	42,756,271	193,919,603
$ Per Pupil	16,869.5	4,697	4,258	6	2,535	11,495
% All Funds		40.9	37.0	0.1	22.0	100.0
PUEBLO	**PUEBLO COUNTY RURAL 70**					
$ Amount		30,706,672	27,190,123	6,821	8,478,381	66,381,997
$ Per Pupil	8,130.0	3,777	3,344	1	1,043	8,165
% All Funds		46.3	41.0	0.0	12.8	100.0
RIO BLANCO	**MEEKER RE1**					
$ Amount		3,469,747	1,915,220	0	88,912	5,473,879
$ Per Pupil	597.0	5,812	3,208	0	149	9,169
% All Funds		63.4	35.0	0.0	1.6	100.0
RIO BLANCO	**RANGELY RE-4**					
$ Amount		2,545,319	2,292,921	6,106	622,286	5,466,632
$ Per Pupil	503.4	5,056	4,555	12	1,236	10,859
% All Funds		46.6	41.9	0.1	11.4	100.0
RIO GRANDE	**DEL NORTE C-7**					
$ Amount		3,032,329	2,824,268	0	408,949	6,265,546

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
$ Per Pupil	664.6	4,563	4,250	0	615	9,428
% All Funds		48.4	45.1	0.0	6.5	100.0
RIO GRANDE	**MONTE VISTA C-8**					
$ Amount		6,142,039	3,597,113	174,635	2,024,079	11,937,867
$ Per Pupil	1,276.4	4,812	2,818	137	1,586	9,353
% All Funds		51.5	30.1	1.5	17.0	100.0
RIO GRANDE	**SARGENT RE-33J**					
$ Amount		2,170,989	1,437,901	0	229,751	3,838,641
$ Per Pupil	422.5	5,138	3,403	0	544	9,086
% All Funds		56.6	37.5	0.0	6.0	100.0
ROUTT	**HAYDEN RE-1**					
$ Amount		2,989,463	1,693,622	0	24,286	4,707,371
$ Per Pupil	447.6	6,679	3,784	0	54	10,517
% All Funds		63.5	36.0	0.0	0.5	100.0
ROUTT	**STEAMBOAT SPRINGS RE-2**					
$ Amount		12,203,414	8,974,110	18,736	2,884,025	24,080,284
$ Per Pupil	1,925.0	6,339	4,662	10	1,498	12,509
% All Funds		50.7	37.3	0.1	12.0	100.0
ROUTT	**SOUTH ROUTT RE 3**					
$ Amount		2,396,732	1,711,877	0	811,803	4,920,413
$ Per Pupil	404.1	5,931	4,236	0	2,009	12,176
% All Funds		48.7	34.8	0.0	16.5	100.0
SAGUACHE	**MOUNTAIN VALLEY RE 1**					
$ Amount		955,894	765,154	0	0	1,721,048
$ Per Pupil	144.1	6,634	5,310	0	0	11,943
% All Funds		55.5	44.5	0.0	0.0	100.0
SAGUACHE	**MOFFAT 2**					
$ Amount		1,648,332	1,295,193	0	256,156	3,199,682
$ Per Pupil	213.5	7,721	6,066	0	1,200	14,987
% All Funds		51.5	40.5	0.0	8.0	100.0
SAGUACHE	**CENTER 26 JT**					
$ Amount		3,876,740	2,670,818	28,433	874,155	7,450,146
$ Per Pupil	654.0	5,928	4,084	43	1,337	11,392
% All Funds		52.0	35.8	0.4	11.7	100.0
SAN JUAN	**SILVERTON 1**					
$ Amount		725,154	502,138	48,426	1,404	1,277,121
$ Per Pupil	75.0	9,669	6,695	646	19	17,028
% All Funds		56.8	39.3	3.8	0.1	100.0
SAN MIGUEL	**TELLURIDE R-1**					
$ Amount		4,027,835	2,810,891	177,773	9,556,808	16,573,308
$ Per Pupil	605.5	6,652	4,642	294	15,783	27,371
% All Funds		24.3	17.0	1.1	57.7	100.0
SAN MIGUEL	**NORWOOD R-2J**					

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
$ Amount		1,610,685	1,221,188	0	284,049	3,115,922
$ Per Pupil	273.1	5,898	4,472	0	1,040	11,409
% All Funds		51.7	39.2	0.0	9.1	100.0
SEDGWICK	**JULESBURG RE-1**					
$ Amount		1,572,777	853,485	0	640,634	3,066,896
$ Per Pupil	301.8	5,211	2,828	0	2,123	10,162
% All Funds		51.3	27.8	0.0	20.9	100.0
SEDGWICK	**PLATTE VALLEY RE-3**					
$ Amount		976,539	697,003	0	71,506	1,745,049
$ Per Pupil	117.0	8,346	5,957	0	611	14,915
% All Funds		56.0	39.9	0.0	4.1	100.0
SUMMIT	**SUMMIT RE-1**					
$ Amount		16,947,088	13,718,144	327,317	16,146,447	47,138,995
$ Per Pupil	2,715.0	6,242	5,053	121	5,947	17,362
% All Funds		36.0	29.1	0.7	34.3	100.0
TELLER	**CRIPPLE CREEK-VICTOR RE-1**					
$ Amount		3,619,396	1,849,157	0	705,811	6,174,364
$ Per Pupil	554.3	6,530	3,336	0	1,273	11,139
% All Funds		58.6	29.9	0.0	11.4	100.0
TELLER	**WOODLAND PARK RE-2**					
$ Amount		13,741,310	8,320,890	72,120	3,309,032	25,443,353
$ Per Pupil	2,995.1	4,588	2,778	24	1,105	8,495
% All Funds		54.0	32.7	0.3	13.0	100.0
WASHINGTON	**AKRON R-1**					
$ Amount		2,330,918	1,331,976	0	1,094,906	4,757,801
$ Per Pupil	433.9	5,372	3,070	0	2,523	10,965
% All Funds		49.0	28.0	0.0	23.0	100.0
WASHINGTON	**ARICKAREE R-2**					
$ Amount		770,645	714,499	0	511	1,485,655
$ Per Pupil	96.0	8,028	7,443	0	5	15,476
% All Funds		51.9	48.1	0.0	0.0	100.0
WASHINGTON	**OTIS R-3**					
$ Amount		1,374,988	918,053	0	74,070	2,367,111
$ Per Pupil	176.0	7,812	5,216	0	421	13,449
% All Funds		58.1	38.8	0.0	3.1	100.0
WASHINGTON	**LONE STAR 101**					
$ Amount		877,043	515,841	0	4,729	1,397,613
$ Per Pupil	118.5	7,401	4,353	0	40	11,794
% All Funds		62.8	36.9	0.0	0.3	100.0
WASHINGTON	**WOODLIN R-104**					
$ Amount		951,046	2,623,904	0	533,669	4,108,619
$ Per Pupil	108.8	8,741	24,117	0	4,905	37,763
% All Funds		23.1	63.9	0.0	13.0	100.0

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
WELD	**WELD RE-1**					
$ Amount		9,884,135	6,568,477	10,782	1,115,330	17,578,724
$ Per Pupil	1,896.0	5,213	3,464	6	588	9,271
% All Funds		56.2	37.4	0.1	6.3	100.0
WELD	**EATON RE-2**					
$ Amount		6,376,869	4,455,564	0	2,333,224	13,165,657
$ Per Pupil	1,585.5	4,022	2,810	0	1,472	8,304
% All Funds		48.4	33.8	0.0	17.7	100.0
WELD	**KEENESBURG RE-3(J)**					
$ Amount		8,659,823	6,396,954	11,491	23,079,656	38,147,923
$ Per Pupil	1,915.5	4,521	3,340	6	12,049	19,915
% All Funds		22.7	16.8	0.0	60.5	100.0
WELD	**WINDSOR RE-4**					
$ Amount		13,851,158	9,617,439	19,421	4,636,517	28,124,536
$ Per Pupil	3,186.0	4,348	3,019	6	1,455	8,828
% All Funds		49.2	34.2	0.1	16.5	100.0
WELD	**JOHNSTOWN-MILIKEN RE-5J**					
$ Amount		11,033,953	6,404,163	0	13,673,093	31,111,208
$ Per Pupil	2,421.5	4,557	2,645	0	5,647	12,848
% All Funds		35.5	20.6	0.0	43.9	100.0
WELD	**GREELEY 6**					
$ Amount		78,077,762	51,665,103	35,106	71,886,789	201,664,760
$ Per Pupil	17,379.5	4,493	2,973	2	4,136	11,604
% All Funds		38.7	25.6	0.0	35.6	100.0
WELD	**PLATTE VALLEY RE-7**					
$ Amount		5,227,831	4,216,359	0	2,450,970	11,895,159
$ Per Pupil	1,134.5	4,608	3,716	0	2,160	10,485
% All Funds		43.9	35.4	0.0	20.6	100.0
WELD	**WELD COUNTY S/D RE-8**					
$ Amount		10,854,294	9,465,907	68,593	1,588,504	21,977,298
$ Per Pupil	2,384.3	4,552	3,970	29	666	9,218
% All Funds		49.4	43.1	0.3	7.2	100.0
WELD	**AULT-HIGHLAND RE-9**					
$ Amount		4,000,164	3,231,348	0	952,962	8,184,475
$ Per Pupil	878.9	4,551	3,677	0	1,084	9,312
% All Funds		48.9	39.5	0.0	11.6	100.0
WELD	**BRIGGSDALE RE-10**					
$ Amount		1,072,763	717,195	0	1,380,062	3,170,020
$ Per Pupil	144.5	7,424	4,963	0	9,551	21,938
% All Funds		33.8	22.6	0.0	43.5	100.0
WELD	**PRAIRIE RE-11**					
$ Amount		1,013,107	806,372	0	0	1,819,479
$ Per Pupil	150.0	6,754	5,376	0	0	12,130
% All Funds		55.7	44.3	0.0	0.0	100.0

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
WELD	**PAWNEE RE-12**					
$ Amount		1,165,276	638,415	0	87,160	1,890,851
$ Per Pupil	121.0	9,630	5,276	0	720	15,627
% All Funds		61.6	33.8	0.0	4.6	100.0
YUMA	**YUMA 1**					
$ Amount		4,504,577	2,695,711	0	2,036,625	9,236,912
$ Per Pupil	847.1	5,318	3,182	0	2,404	10,904
% All Funds		48.8	29.2	0.0	22.0	100.0
YUMA	**WRAY RD-2**					
$ Amount		3,325,799	2,626,899	24,583	3,309,364	9,286,645
$ Per Pupil	669.4	4,968	3,924	37	4,944	13,873
% All Funds		35.8	28.3	0.3	35.6	100.0
YUMA	**IDALIA RJ-3**					
$ Amount		1,038,124	903,146	0	31,129	1,972,398
$ Per Pupil	130.0	7,986	6,947	0	239	15,172
% All Funds		52.6	45.8	0.0	1.6	100.0
YUMA	**LIBERTY J-4**					
$ Amount		789,188	514,199	0	177,340	1,480,727
$ Per Pupil	88.8	8,887	5,791	0	1,997	16,675
% All Funds		53.3	34.7	0.0	12.0	100.0
	CHARTER SCHOOL INSTITUTE					
$ Amount		1,890,946	836,734	0	613,416	3,341,096
$ Per Pupil	331.5	5,704	2,524	0	1,850	10,079
% All Funds		56.6	25.0	0.0	18.4	100.0

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	EAST CENTRAL BOCES					
$ Amount		2,249,188	4,422,795	0	400,820	7,072,803
% All Funds		31.8	62.5	0.0	5.7	100.0
	MOUNTAIN BOCES					
$ Amount		4,758,413	4,101,548	0	122,020	8,981,981
% All Funds		53.0	45.7	0.0	1.4	100.0
	CENTENNIAL BOCES					
$ Amount		4,826,554	10,944,893	270,543	417,632	16,459,622
% All Funds		29.3	66.5	1.6	2.5	100.0
	NORTHEAST BOCES					
$ Amount		1,386,760	2,797,431	0	60,000	4,244,191
% All Funds		32.7	65.9	0.0	1.4	100.0
	PIKES PEAK BOCES					
$ Amount		4,728,079	2,440,933	0	81,010	7,250,021
% All Funds		65.2	33.7	0.0	1.1	100.0
	SAN JUAN BOCES					
$ Amount		1,391,896	2,702,268	0	223,563	4,317,727
% All Funds		32.2	62.6	0.0	5.2	100.0
	SAN LUIS VALLEY BOCES					
$ Amount		2,407,187	4,697,276	326,075	0	7,430,538
% All Funds		32.4	63.2	4.4	0.0	100.0
	SOUTH CENTRAL BOCES					
$ Amount		1,907,783	2,839,841	146,927	3,563,770	8,458,321
% All Funds		22.6	33.6	1.7	42.1	100.0
	SOUTH PLATTE VALLEY BOCES					
$ Amount		0	0	0	0	0
% All Funds		0.0	0.0	0.0	0.0	0.0
	SOUTHEASTERN BOCES					
$ Amount		840,007	1,642,972	0	478	2,483,458
% All Funds		33.8	66.2	0.0	0.0	100.0
	SOUTHWEST BOCES					
$ Amount		1,227,485	1,276,263	0	493,733	2,997,481
% All Funds		41.0	42.6	0.0	16.5	100.0

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	NORTHWEST BOCES					
$ Amount		2,342,618	1,523,959	0	0	3,866,576
% All Funds		60.6	39.4	0.0	0.0	100.0
	ADAMS COUNTY BOCES					
$ Amount		0	559,269	0	0	559,269
% All Funds		0.0	100.0	0.0	0.0	100.0
	RIO BLANCO BOCES					
$ Amount		1,108,713	520,525	0	0	1,629,239
% All Funds		68.1	31.9	0.0	0.0	100.0
	EXPEDITIONARY BOCES					
$ Amount		2,004,274	543,250	0	0	2,547,524
% All Funds		78.7	21.3	0.0	0.0	100.0
	GRAND VALLEY BOCES					
$ Amount		732,731	1,515,401	113,095	242,977	2,604,205
% All Funds		28.1	58.2	4.3	9.3	100.0
	MT EVANS BOCES					
$ Amount		786,304	118,147	0	0	904,451
% All Funds		86.9	13.1	0.0	0.0	100.0
	UNCOMPAHGRE BOCES					
$ Amount		302,012	464,095	0	0	766,106
% All Funds		39.4	60.6	0.0	0.0	100.0
	SANTA FE TRAIL BOCES					
$ Amount		723,040	1,380,444	0	0	2,103,484
% All Funds		34.4	65.6	0.0	0.0	100.0
	FRONT RANGE BOCES					
$ Amount		0	502,914	0	0	502,914
% All Funds		0.0	100.0	0.0	0.0	100.0
	UTE PASS BOCES					
$ Amount		1,205,416	58,657	0	0	1,264,073
% All Funds		95.4	4.6	0.0	0.0	100.0

TABLE IVC **COMPARISON OF ALL PROGRAM EXPENDITURES** **2005-2006**

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
DISTRICT TOTALS						
$ Amount		3,684,079,170	2,757,462,137	43,659,718	1,993,669,880	8,478,870,905
$ Per Pupil	741,327.7	4,970	3,720	59	2,689	11,437
% All Funds		43.5	32.5	0.5	23.5	100.0
BOCES TOTALS						
$ Amount		34,928,460	45,052,879	856,640	5,606,004	86,443,984
% All Funds		40.4	52.1	1.0	6.5	100.0
STATE TOTALS						
$ Amount		3,719,007,631	2,802,515,016	44,516,357	1,999,275,884	8,565,314,888
$ Per Pupil	741,327.7	5,017	3,780	60	2,697	11,554
% All Funds		43.4	32.7	0.5	23.3	100.0

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds. As such, these expenditures may not agree with those expenditures contained in Table IIB

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
ADAMS	**MAPLETON 1**							
$ Salaries		2,911,197	16,639,783	624,449	1,641,703	1,559,415	2,801,700	26,178,247
$ Benefits		514,177	3,746,740	128,928	389,977	358,265	746,081	5,884,168
$ Total		3,425,375	20,386,522	753,377	2,031,680	1,917,680	3,547,781	32,062,415
$ Per Pupil	5,292.7							6,058
% Salaries, Benefits by Job Classification		10.7	63.6	2.3	6.3	6.0	11.1	100.0
ADAMS	**ADAMS 12 FIVE STAR**							
$ Salaries		13,112,185	123,729,266	4,965,930	14,275,707	10,709,045	17,371,157	184,163,291
$ Benefits		2,678,689	24,007,884	1,320,355	3,851,892	2,377,716	3,955,622	38,192,157
$ Total		15,790,874	147,737,149	6,286,285	18,127,599	13,086,762	21,326,779	222,355,448
$ Per Pupil	35,643.0							6,238
% Salaries, Benefits by Job Classification		7.1	66.4	2.8	8.2	5.9	9.6	100.0
ADAMS	**ADAMS COUNTY 14**							
$ Salaries		4,096,717	26,545,893	2,212,323	3,419,640	1,369,239	3,990,094	41,633,906
$ Benefits		921,875	4,739,196	430,158	904,916	296,286	839,931	8,132,362
$ Total		5,018,592	31,285,089	2,642,481	4,324,556	1,665,526	4,830,025	49,766,269
$ Per Pupil	6,403.0							7,772
% Salaries, Benefits by Job Classification		10.1	62.9	5.3	8.7	3.3	9.7	100.0
ADAMS	**BRIGHTON 27J**							
$ Salaries		3,833,529	29,196,670	700,097	3,247,123	1,771,118	4,480,256	43,228,794
$ Benefits		653,445	6,212,693	142,331	988,882	445,625	1,158,287	9,601,263
$ Total		4,486,973	35,409,363	842,429	4,236,006	2,216,743	5,638,543	52,830,056
$ Per Pupil	9,862.5							5,357
% Salaries, Benefits by Job Classification		8.5	67.0	1.6	8.0	4.2	10.7	100.0
ADAMS	**BENNETT 29J**							
$ Salaries		489,628	2,856,932	84,794	258,164	283,528	508,816	4,481,861
$ Benefits		90,348	611,925	19,518	88,471	71,136	147,520	1,028,917
$ Total		579,976	3,468,856	104,312	346,635	354,664	656,336	5,510,779
$ Per Pupil	1,046.8							5,264
% Salaries, Benefits by Job Classification		10.5	62.9	1.9	6.3	6.4	11.9	100.0
ADAMS	**STRASBURG 31J**							
$ Salaries		401,232	2,446,895	130,348	307,329	130,208	386,769	3,802,780
$ Benefits		86,268	684,126	17,643	39,595	35,642	83,184	946,459
$ Total		487,500	3,131,021	147,990	346,924	165,850	469,953	4,749,239
$ Per Pupil	902.0							5,265
% Salaries, Benefits by Job Classification		10.3	65.9	3.1	7.3	3.5	9.9	100.0
ADAMS	**WESTMINSTER 50**							
$ Salaries		5,588,703	38,787,646	1,357,693	6,353,549	2,918,656	5,140,388	60,146,634
$ Benefits		886,144	7,251,364	232,513	1,539,857	605,125	1,195,955	11,710,960
$ Total		6,474,847	46,039,010	1,590,207	7,893,406	3,523,781	6,336,343	71,857,594
$ Per Pupil	10,107.4							7,109
% Salaries, Benefits by Job Classification		9.0	64.1	2.2	11.0	4.9	8.8	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
ALAMOSA	**ALAMOSA RE-11J**							
$ Salaries		949,748	7,268,052	159,428	601,199	505,195	1,010,261	10,493,883
$ Benefits		198,196	1,336,871	25,669	83,647	79,038	157,768	1,881,188
$ Total		1,147,944	8,604,923	185,097	684,846	584,233	1,168,029	12,375,072
$ Per Pupil	2,258.8							5,479
% Salaries, Benefits by Job Classification		9.3	69.5	1.5	5.5	4.7	9.4	100.0
ALAMOSA	**SANGRE DE CRISTO RE-22J**							
$ Salaries		186,925	929,258	22,822	116,148	113,040	232,414	1,600,606
$ Benefits		40,767	226,542	3,226	34,451	32,533	65,595	403,113
$ Total		227,692	1,155,800	26,048	150,598	145,573	298,009	2,003,720
$ Per Pupil	311.8							6,426
% Salaries, Benefits by Job Classification		11.4	57.7	1.3	7.5	7.3	14.9	100.0
ARAPAHOE	**ENGLEWOOD 1**							
$ Salaries		1,646,146	14,573,625	346,578	1,555,457	1,019,403	2,036,459	21,177,669
$ Benefits		287,646	2,787,852	51,532	297,388	162,927	373,072	3,960,418
$ Total		1,933,792	17,361,478	398,110	1,852,846	1,182,330	2,409,531	25,138,087
$ Per Pupil	3,765.4							6,676
% Salaries, Benefits by Job Classification		7.7	69.1	1.6	7.4	4.7	9.6	100.0
ARAPAHOE	**SHERIDAN 2**							
$ Salaries		1,166,399	6,284,304	199,051	984,098	564,381	1,065,243	10,263,477
$ Benefits		249,096	1,199,040	35,383	301,652	121,451	277,947	2,184,569
$ Total		1,415,495	7,483,345	234,434	1,285,750	685,832	1,343,190	12,448,046
$ Per Pupil	1,704.4							7,303
% Salaries, Benefits by Job Classification		11.4	60.1	1.9	10.3	5.5	10.8	100.0
ARAPAHOE	**CHERRY CREEK 5**							
$ Salaries		13,155,352	191,881,687	4,854,900	20,383,300	15,002,605	15,503,651	260,781,494
$ Benefits		3,218,243	38,428,338	1,006,004	2,778,940	3,471,410	3,861,827	52,764,762
$ Total		16,373,595	230,310,025	5,860,904	23,162,240	18,474,014	19,365,478	313,546,256
$ Per Pupil	46,042.5							6,810
% Salaries, Benefits by Job Classification		5.2	73.5	1.9	7.4	5.9	6.2	100.0
ARAPAHOE	**LITTLETON 6**							
$ Salaries		7,374,154	57,313,626	2,081,928	7,957,738	5,449,041	7,704,045	87,880,533
$ Benefits		1,583,663	10,653,700	390,194	1,820,138	1,201,833	1,887,452	17,536,981
$ Total		8,957,817	67,967,326	2,472,123	9,777,876	6,650,875	9,591,497	105,417,513
$ Per Pupil	15,619.9							6,749
% Salaries, Benefits by Job Classification		8.5	64.5	2.3	9.3	6.3	9.1	100.0
ARAPAHOE	**DEER TRAIL 26J**							
$ Salaries		147,776	835,810	2,512	59,109	82,038	163,526	1,290,771
$ Benefits		24,238	170,322	4,308	8,360	21,535	34,925	263,688
$ Total		172,015	1,006,132	6,819	67,469	103,573	198,451	1,554,459
$ Per Pupil	193.3							8,042
% Salaries, Benefits by Job Classification		11.1	64.7	0.4	4.3	6.7	12.8	100.0

	COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
	ARAPAHOE	**ADAMS-ARAPAHOE 28J**							
$	Salaries		11,433,766	109,856,217	6,201,498	14,015,815	10,504,489	15,256,030	167,267,815
$	Benefits		1,974,904	21,447,435	1,112,824	3,575,717	2,283,592	3,240,993	33,635,465
$	Total		13,408,670	131,303,651	7,314,322	17,591,532	12,788,082	18,497,023	200,903,281
$	Per Pupil	31,224.5							6,434
%	Salaries, Benefits by Job Classification		6.7	65.4	3.6	8.8	6.4	9.2	100.0
	ARAPAHOE	**BYERS 32J**							
$	Salaries		191,414	1,467,541	0	224,641	155,788	330,092	2,369,475
$	Benefits		40,949	318,962	0	52,354	27,591	74,435	514,291
$	Total		232,364	1,786,503	0	276,995	183,379	404,527	2,883,767
$	Per Pupil	498.6							5,784
%	Salaries, Benefits by Job Classification		8.1	62.0	0.0	9.6	6.4	14.0	100.0
	ARCHULETA	**ARCHULETA COUNTY 50 JT**							
$	Salaries		589,713	4,671,831	212,821	571,480	292,188	859,891	7,197,923
$	Benefits		106,194	1,086,354	46,207	165,490	87,401	242,715	1,734,361
$	Total		695,907	5,758,185	259,028	736,970	379,588	1,102,606	8,932,285
$	Per Pupil	1,646.0							5,427
%	Salaries, Benefits by Job Classification		7.8	64.5	2.9	8.3	4.2	12.3	100.0
	BACA	**WALSH RE-1**							
$	Salaries		155,056	725,392	24,005	66,655	55,659	141,947	1,168,715
$	Benefits		41,785	171,798	6,263	21,638	14,255	30,046	285,785
$	Total		196,841	897,190	30,268	88,293	69,914	171,993	1,454,500
$	Per Pupil	183.3							7,935
%	Salaries, Benefits by Job Classification		13.5	61.7	2.1	6.1	4.8	11.8	100.0
	BACA	**PRITCHETT RE-3**							
$	Salaries		55,530	353,479	3,629	17,165	26,961	66,972	523,735
$	Benefits		15,875	83,397	1,247	4,576	10,318	23,540	138,954
$	Total		71,405	436,876	4,876	21,741	37,280	90,512	662,689
$	Per Pupil	70.0							9,467
%	Salaries, Benefits by Job Classification		10.8	65.9	0.7	3.3	5.6	13.7	100.0
	BACA	**SPRINGFIELD RE-4**							
$	Salaries		249,598	1,045,692	0	109,498	74,363	188,238	1,667,388
$	Benefits		51,841	179,188	0	26,046	15,407	35,701	308,183
$	Total		301,438	1,224,881	0	135,544	89,770	223,939	1,975,571
$	Per Pupil	306.6							6,443
%	Salaries, Benefits by Job Classification		15.3	62.0	0.0	6.9	4.5	11.3	100.0
	BACA	**VILAS RE-5**							
$	Salaries		293,296	674,425	458,051	114,217	101,316	105,899	1,747,204
$	Benefits		54,909	151,944	71,480	24,760	33,430	26,747	363,269
$	Total		348,205	826,368	529,531	138,977	134,745	132,646	2,110,472
$	Per Pupil	1,899.1							1,111
%	Salaries, Benefits by Job Classification		16.5	39.2	25.1	6.6	6.4	6.3	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
BACA	**CAMPO RE-6**							
$ Salaries		66,763	367,683	0	30,562	0	67,690	532,698
$ Benefits		17,275	87,587	0	8,377	0	22,265	135,504
$ Total		84,038	455,270	0	38,939	0	89,956	668,202
$ Per Pupil	65.3							10,233
% Salaries, Benefits by Job Classification		12.6	68.1	0.0	5.8	0.0	13.5	100.0
BENT	**LAS ANIMAS RE-1**							
$ Salaries		280,405	1,880,991	57,309	266,535	113,797	242,115	2,841,153
$ Benefits		64,714	435,648	14,850	77,498	27,086	62,081	681,877
$ Total		345,118	2,316,640	72,158	344,034	140,883	304,197	3,523,030
$ Per Pupil	566.5							6,219
% Salaries, Benefits by Job Classification		9.8	65.8	2.0	9.8	4.0	8.6	100.0
BENT	**MCCLAVE RE-2**							
$ Salaries		0	1,212,956	0	35,368	0	70,085	1,318,409
$ Benefits		0	315,682	0	7,714	0	21,154	344,551
$ Total		0	1,528,639	0	43,082	0	91,239	1,662,960
$ Per Pupil	259.5							6,408
% Salaries, Benefits by Job Classification		0.0	91.9	0.0	2.6	0.0	5.5	100.0
BOULDER	**ST VRAIN VALLEY RE 1J**							
$ Salaries		8,242,160	67,609,409	1,578,202	9,977,377	6,172,811	9,626,762	103,206,721
$ Benefits		1,582,032	13,320,173	298,484	2,165,210	1,458,145	2,253,941	21,077,986
$ Total		9,824,193	80,929,582	1,876,686	12,142,588	7,630,956	11,880,703	124,284,707
$ Per Pupil	21,635.5							5,744
% Salaries, Benefits by Job Classification		7.9	65.1	1.5	9.8	6.1	9.6	100.0
BOULDER	**BOULDER VALLEY RE 2**							
$ Salaries		11,058,855	107,174,685	4,859,570	12,690,986	8,867,852	15,714,442	160,366,390
$ Benefits		1,738,453	20,207,244	906,827	3,244,487	1,910,106	3,492,760	31,499,876
$ Total		12,797,309	127,381,928	5,766,396	15,935,473	10,777,959	19,207,202	191,866,266
$ Per Pupil	26,790.0							7,162
% Salaries, Benefits by Job Classification		6.7	66.4	3.0	8.3	5.6	10.0	100.0
CHAFFEE	**BUENA VISTA R-31**							
$ Salaries		375,893	3,122,617	32,000	604,332	307,832	595,974	5,038,648
$ Benefits		92,227	614,185	7,143	121,996	63,850	142,558	1,041,958
$ Total		468,120	3,736,802	39,143	726,329	371,682	738,531	6,080,607
$ Per Pupil	959.1							6,340
% Salaries, Benefits by Job Classification		7.7	61.5	0.6	11.9	6.1	12.1	100.0
CHAFFEE	**SALIDA R-32**							
$ Salaries		579,826	3,785,566	28,118	536,857	251,685	673,541	5,855,594
$ Benefits		102,988	960,247	7,380	156,416	78,590	167,730	1,473,352
$ Total		682,814	4,745,814	35,498	693,274	330,275	841,271	7,328,946
$ Per Pupil	1,141.7							6,419
% Salaries, Benefits by Job Classification		9.3	64.8	0.5	9.5	4.5	11.5	100.0

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
CHEYENNE	**KIT CARSON R-1**								
$ Salaries			149,523	710,100	250	700	0	143,737	1,004,309
$ Benefits			29,626	161,581	4	68	0	56,627	247,907
$ Total			179,148	871,681	254	768	0	200,364	1,252,216
$ Per Pupil		103.3							12,122
% Salaries, Benefits by Job Classification			14.3	69.6	0.0	0.1	0.0	16.0	100.0
CHEYENNE	**CHEYENNE COUNTY RE-5**								
$ Salaries			194,497	1,060,870	0	60,962	73,284	228,739	1,618,352
$ Benefits			43,719	231,992	0	23,094	16,081	54,220	369,106
$ Total			238,215	1,292,862	0	84,056	89,365	282,959	1,987,458
$ Per Pupil		241.6							8,226
% Salaries, Benefits by Job Classification			12.0	65.1	0.0	4.2	4.5	14.2	100.0
CLEAR CREEK	**CLEAR CREEK RE-1**								
$ Salaries			544,828	3,118,066	84,951	509,156	414,452	830,841	5,502,293
$ Benefits			103,131	625,959	18,906	131,020	102,057	220,877	1,201,951
$ Total			647,959	3,744,025	103,857	640,176	516,509	1,051,718	6,704,244
$ Per Pupil		1,084.8							6,180
% Salaries, Benefits by Job Classification			9.7	55.8	1.5	9.5	7.7	15.7	100.0
CONEJOS	**NORTH CONEJOS RE-1J**								
$ Salaries			546,977	3,939,059	0	120,831	235,069	673,054	5,514,990
$ Benefits			95,393	811,968	0	38,589	46,752	102,852	1,095,554
$ Total			642,370	4,751,027	0	159,419	281,822	775,906	6,610,544
$ Per Pupil		1,169.1							5,654
% Salaries, Benefits by Job Classification			9.7	71.9	0.0	2.4	4.3	11.7	100.0
CONEJOS	**SANFORD 6J**								
$ Salaries			189,041	978,988	0	127,845	60,858	195,719	1,552,452
$ Benefits			45,650	220,430	0	41,149	15,928	46,434	369,591
$ Total			234,691	1,199,418	0	168,994	76,786	242,153	1,922,043
$ Per Pupil		345.5							5,563
% Salaries, Benefits by Job Classification			12.2	62.4	0.0	8.8	4.0	12.6	100.0
CONEJOS	**SOUTH CONEJOS RE-10**								
$ Salaries			193,874	1,215,090	23,629	43,442	130,976	259,435	1,866,448
$ Benefits			28,614	215,888	4,581	9,356	26,496	58,232	343,168
$ Total			222,489	1,430,978	28,210	52,798	157,473	317,667	2,209,615
$ Per Pupil		313.9							7,039
% Salaries, Benefits by Job Classification			10.1	64.8	1.3	2.4	7.1	14.4	100.0
COSTILLA	**CENTENNIAL R-1**								
$ Salaries			180,728	1,045,573	0	54,006	114,281	234,592	1,629,179
$ Benefits			31,390	189,862	0	6,556	24,496	50,692	302,995
$ Total			212,117	1,235,435	0	60,562	138,777	285,284	1,932,175
$ Per Pupil		256.8							7,524
% Salaries, Benefits by Job Classification			11.0	63.9	0.0	3.1	7.2	14.8	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
COSTILLA	**SIERRA GRANDE R-30**							
$ Salaries		346,539	1,199,127	0	32,974	55,000	176,733	1,810,373
$ Benefits		74,503	279,669	0	7,651	18,009	57,269	437,102
$ Total		421,042	1,478,796	0	40,625	73,009	234,002	2,247,475
$ Per Pupil	294.3							7,637
% Salaries, Benefits by Job Classification		18.7	65.8	0.0	1.8	3.2	10.4	100.0
CROWLEY	**CROWLEY COUNTY RE-1-J**							
$ Salaries		220,704	1,738,421	0	216,467	123,476	320,439	2,619,508
$ Benefits		55,341	348,593	0	70,693	27,813	66,167	568,607
$ Total		276,045	2,087,014	0	287,159	151,290	386,607	3,188,115
$ Per Pupil	557.8							5,716
% Salaries, Benefits by Job Classification		8.7	65.5	0.0	9.0	4.7	12.1	100.0
CUSTER	**CONSOLIDATED C-1**							
$ Salaries		250,947	1,760,969	0	64,808	131,732	235,493	2,443,949
$ Benefits		66,637	372,464	0	29,036	44,661	60,075	572,873
$ Total		317,584	2,133,433	0	93,844	176,393	295,568	3,016,822
$ Per Pupil	487.5							6,188
% Salaries, Benefits by Job Classification		10.5	70.7	0.0	3.1	5.8	9.8	100.0
DELTA	**DELTA COUNTY 50(J)**							
$ Salaries		19,008	22,790,303	52,003	0	0	617,451	23,478,766
$ Benefits		14,369	5,904,928	0	0	0	249,974	6,169,271
$ Total		33,377	28,695,231	52,003	0	0	867,425	29,648,037
$ Per Pupil	5,024.0							5,901
% Salaries, Benefits by Job Classification		0.1	96.8	0.2	0.0	0.0	2.9	100.0
DENVER	**DENVER COUNTY 1**							
$ Salaries		31,442,092	246,740,379	25,925,701	24,996,899	24,184,023	35,192,000	388,481,093
$ Benefits		13,271,642	92,514,045	9,714,505	3,230,737	8,780,332	9,269,498	136,780,759
$ Total		44,713,733	339,254,423	35,640,206	28,227,636	32,964,355	44,461,498	525,261,852
$ Per Pupil	68,009.0							7,723
% Salaries, Benefits by Job Classification		8.5	64.6	6.8	5.4	6.3	8.5	100.0
DOLORES	**DOLORES COUNTY RE NO.2**							
$ Salaries		215,840	946,013	0	91,610	112,941	212,919	1,579,323
$ Benefits		74,296	236,185	0	50,031	32,038	63,809	456,359
$ Total		290,136	1,182,198	0	141,641	144,979	276,728	2,035,682
$ Per Pupil	267.5							7,610
% Salaries, Benefits by Job Classification		14.3	58.1	0.0	7.0	7.1	13.6	100.0
DOUGLAS	**DOUGLAS COUNTY RE 1**							
$ Salaries		17,871,117	160,424,934	4,947,316	19,055,739	12,779,914	20,067,302	235,146,321
$ Benefits		3,739,226	32,813,235	1,068,778	5,070,515	2,972,905	5,176,424	50,841,083
$ Total		21,610,344	193,238,169	6,016,094	24,126,254	15,752,818	25,243,726	285,987,404
$ Per Pupil	44,827.0							6,380
% Salaries, Benefits by Job Classification		7.6	67.6	2.1	8.4	5.5	8.8	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
EAGLE	**EAGLE COUNTY RE 50**							
$ Salaries		2,487,005	20,138,292	878,704	1,514,503	1,594,339	3,417,962	30,030,805
$ Benefits		392,533	4,126,153	160,215	331,446	340,349	778,559	6,129,255
$ Total		2,879,539	24,264,445	1,038,919	1,845,949	1,934,688	4,196,521	36,160,060
$ Per Pupil	4,989.0							7,248
% Salaries, Benefits by Job Classification		8.0	67.1	2.9	5.1	5.4	11.6	100.0
ELBERT	**ELIZABETH C-1**							
$ Salaries		1,286,242	7,522,295	208,897	985,419	783,779	1,417,681	12,204,313
$ Benefits		231,361	1,690,046	45,994	314,267	190,744	382,937	2,855,350
$ Total		1,517,604	9,212,341	254,891	1,299,686	974,523	1,800,618	15,059,663
$ Per Pupil	2,757.6							5,461
% Salaries, Benefits by Job Classification		10.1	61.2	1.7	8.6	6.5	12.0	100.0
ELBERT	**KIOWA C-2**							
$ Salaries		182,074	1,275,663	0	167,108	133,280	150,561	1,908,686
$ Benefits		31,094	278,728	0	43,190	31,663	40,536	425,210
$ Total		213,169	1,554,391	0	210,298	164,943	191,097	2,333,896
$ Per Pupil	401.3							5,816
% Salaries, Benefits by Job Classification		9.1	66.6	0.0	9.0	7.1	8.2	100.0
ELBERT	**BIG SANDY 100J**							
$ Salaries		167,106	1,208,271	0	45,883	65,662	273,424	1,760,346
$ Benefits		27,862	212,686	0	15,234	15,313	46,744	317,839
$ Total		194,968	1,420,957	0	61,117	80,975	320,168	2,078,185
$ Per Pupil	307.5							6,758
% Salaries, Benefits by Job Classification		9.4	68.4	0.0	2.9	3.9	15.4	100.0
ELBERT	**ELBERT 200**							
$ Salaries		117,178	754,579	27,180	193,453	107,941	241,406	1,441,738
$ Benefits		21,969	189,683	6,369	48,666	25,847	51,387	343,921
$ Total		139,148	944,262	33,549	242,119	133,788	292,793	1,785,658
$ Per Pupil	271.3							6,582
% Salaries, Benefits by Job Classification		7.8	52.9	1.9	13.6	7.5	16.4	100.0
ELBERT	**AGATE 300**							
$ Salaries		89,898	576,822	0	0	50,921	78,364	796,004
$ Benefits		20,014	132,824	0	0	13,795	23,256	189,889
$ Total		109,912	709,646	0	0	64,715	101,620	985,893
$ Per Pupil	84.8							11,626
% Salaries, Benefits by Job Classification		11.1	72.0	0.0	0.0	6.6	10.3	100.0
EL PASO	**CALHAN RJ-1**							
$ Salaries		398,203	1,823,510	0	156,848	110,147	302,576	2,791,284
$ Benefits		76,935	366,172	0	58,971	27,778	97,071	626,927
$ Total		475,138	2,189,682	0	215,818	137,925	399,647	3,418,211
$ Per Pupil	679.3							5,032
% Salaries, Benefits by Job Classification		13.9	64.1	0.0	6.3	4.0	11.7	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
EL PASO	**HARRISON 2**							
$ Salaries		5,170,817	38,471,716	1,291,129	5,223,741	3,441,682	4,924,058	58,523,142
$ Benefits		815,634	7,362,165	248,766	1,103,134	697,665	948,696	11,176,061
$ Total		5,986,451	45,833,881	1,539,895	6,326,875	4,139,347	5,872,754	69,699,203
$ Per Pupil	10,610.5							6,569
% Salaries, Benefits by Job Classification		8.6	65.8	2.2	9.1	5.9	8.4	100.0
EL PASO	**WIDEFIELD 3**							
$ Salaries		3,670,541	26,563,204	655,911	2,580,805	2,186,198	4,868,146	40,524,805
$ Benefits		587,892	4,864,684	107,909	676,092	481,056	1,062,999	7,780,631
$ Total		4,258,434	31,427,888	763,820	3,256,896	2,667,253	5,931,145	48,305,436
$ Per Pupil	8,078.4							5,980
% Salaries, Benefits by Job Classification		8.8	65.1	1.6	6.7	5.5	12.3	100.0
EL PASO	**FOUNTAIN 8**							
$ Salaries		2,708,291	18,782,898	475,212	1,515,679	1,293,834	2,479,831	27,255,744
$ Benefits		501,968	3,580,241	72,721	275,582	289,884	541,054	5,261,450
$ Total		3,210,259	22,363,139	547,933	1,791,261	1,583,718	3,020,885	32,517,195
$ Per Pupil	5,737.0							5,668
% Salaries, Benefits by Job Classification		9.9	68.8	1.7	5.5	4.9	9.3	100.0
EL PASO	**COLORADO SPRINGS 11**							
$ Salaries		11,363,868	106,397,203	9,598,450	7,761,226	9,083,647	13,649,341	157,853,735
$ Benefits		2,144,658	22,180,616	1,855,472	2,474,035	2,074,158	3,848,465	34,577,404
$ Total		13,508,527	128,577,819	11,453,922	10,235,261	11,157,805	17,497,806	192,431,139
$ Per Pupil	30,141.9							6,384
% Salaries, Benefits by Job Classification		7.0	66.8	6.0	5.3	5.8	9.1	100.0
EL PASO	**CHEYENNE MOUNTAIN 12**							
$ Salaries		1,704,883	15,070,971	324,564	1,136,246	1,046,351	1,736,208	21,019,224
$ Benefits		262,011	2,711,384	49,982	192,416	196,680	340,470	3,752,942
$ Total		1,966,894	17,782,355	374,546	1,328,661	1,243,031	2,076,678	24,772,166
$ Per Pupil	4,318.0							5,737
% Salaries, Benefits by Job Classification		7.9	71.8	1.5	5.4	5.0	8.4	100.0
EL PASO	**MANITOU SPRINGS 14**							
$ Salaries		855,727	4,448,239	59,195	298,115	326,369	586,880	6,574,525
$ Benefits		168,094	2,326,865	10,569	79,947	123,203	198,111	2,906,789
$ Total		1,023,821	6,775,104	69,763	378,062	449,572	784,992	9,481,314
$ Per Pupil	1,308.5							7,246
% Salaries, Benefits by Job Classification		10.8	71.5	0.7	4.0	4.7	8.3	100.0
EL PASO	**ACADEMY 20**							
$ Salaries		9,722,805	64,572,884	2,590,041	5,729,927	6,458,694	7,830,561	96,904,913
$ Benefits		1,723,689	12,454,500	519,286	1,632,881	1,412,628	1,901,033	19,644,017
$ Total		11,446,494	77,027,385	3,109,327	7,362,808	7,871,323	9,731,593	116,548,930
$ Per Pupil	19,453.5							5,991
% Salaries, Benefits by Job Classification		9.8	66.1	2.7	6.3	6.8	8.3	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
EL PASO	**ELLICOTT 22**							
$ Salaries		471,569	2,562,775	19,600	274,346	189,436	556,440	4,074,166
$ Benefits		87,805	506,315	2,285	68,544	41,784	155,090	861,823
$ Total		559,375	3,069,090	21,885	342,890	231,220	711,530	4,935,989
$ Per Pupil	916.5							5,386
% Salaries, Benefits by Job Classification		11.3	62.2	0.4	6.9	4.7	14.4	100.0
EL PASO	**PEYTON 23 JT**							
$ Salaries		270,005	1,800,543	0	142,171	130,747	460,595	2,804,060
$ Benefits		57,752	370,317	0	33,035	25,103	80,828	567,035
$ Total		327,757	2,170,860	0	175,206	155,850	541,423	3,371,096
$ Per Pupil	644.5							5,231
% Salaries, Benefits by Job Classification		9.7	64.4	0.0	5.2	4.6	16.1	100.0
EL PASO	**HANOVER 28**							
$ Salaries		174,529	1,063,210	0	51,224	111,319	228,979	1,629,261
$ Benefits		32,642	222,088	0	7,750	24,215	80,614	367,310
$ Total		207,171	1,285,298	0	58,974	135,534	309,593	1,996,571
$ Per Pupil	300.4							6,646
% Salaries, Benefits by Job Classification		10.4	64.4	0.0	3.0	6.8	15.5	100.0
EL PASO	**LEWIS-PALMER 38**							
$ Salaries		2,369,320	18,634,883	440,533	1,246,162	1,722,815	2,812,738	27,226,450
$ Benefits		449,165	3,642,380	93,999	361,673	413,077	682,188	5,642,483
$ Total		2,818,486	22,277,263	534,532	1,607,835	2,135,891	3,494,926	32,868,933
$ Per Pupil	5,587.5							5,883
% Salaries, Benefits by Job Classification		8.6	67.8	1.6	4.9	6.5	10.6	100.0
EL PASO	**FALCON 49**							
$ Salaries		3,834,861	28,610,008	976,556	2,107,774	1,989,950	4,282,312	41,801,460
$ Benefits		635,399	5,893,423	191,623	729,600	489,630	1,047,373	8,987,048
$ Total		4,470,260	34,503,431	1,168,179	2,837,374	2,479,580	5,329,684	50,788,508
$ Per Pupil	10,132.5							5,012
% Salaries, Benefits by Job Classification		8.8	67.9	2.3	5.6	4.9	10.5	100.0
EL PASO	**EDISON 54 JT**							
$ Salaries		144,250	457,495	0	51,020	57,934	103,798	814,496
$ Benefits		23,849	77,442	120	10,085	12,560	14,607	138,663
$ Total		168,099	534,937	120	61,105	70,494	118,404	953,159
$ Per Pupil	146.0							6,528
% Salaries, Benefits by Job Classification		17.6	56.1	0.0	6.4	7.4	12.4	100.0
EL PASO	**MIAMI/YODER 60 JT**							
$ Salaries		135,828	1,176,949	22,595	41,910	112,953	286,875	1,777,110
$ Benefits		23,521	227,731	6,245	16,541	25,943	65,458	365,440
$ Total		159,349	1,404,680	28,840	58,451	138,896	352,334	2,142,550
$ Per Pupil	376.1							5,697
% Salaries, Benefits by Job Classification		7.4	65.6	1.3	2.7	6.5	16.4	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
FREMONT	**CANON CITY RE-1**							
$ Salaries		1,589,043	12,861,212	115,523	1,268,810	881,810	1,735,144	18,451,541
$ Benefits		238,092	2,183,990	25,344	299,485	191,340	372,395	3,310,646
$ Total		1,827,135	15,045,202	140,867	1,568,295	1,073,150	2,107,539	21,762,187
$ Per Pupil	4,093.4							5,316
% Salaries, Benefits by Job Classification		8.4	69.1	0.6	7.2	4.9	9.7	100.0
FREMONT	**FLORENCE RE-2**							
$ Salaries		678,092	5,239,788	157,064	786,383	236,169	945,844	8,043,339
$ Benefits		106,902	969,327	33,731	244,897	62,527	219,062	1,636,446
$ Total		784,994	6,209,115	190,795	1,031,280	298,696	1,164,906	9,679,786
$ Per Pupil	1,809.9							5,348
% Salaries, Benefits by Job Classification		8.1	64.1	2.0	10.7	3.1	12.0	100.0
FREMONT	**COTOPAXI RE-3**							
$ Salaries		162,274	1,133,839	11,527	58,620	58,931	341,664	1,766,855
$ Benefits		38,220	246,948	3,574	10,639	14,422	103,708	417,510
$ Total		200,494	1,380,787	15,101	69,258	73,353	445,372	2,184,365
$ Per Pupil	346.3							6,308
% Salaries, Benefits by Job Classification		9.2	63.2	0.7	3.2	3.4	20.4	100.0
GARFIELD	**ROARING FORK RE-1**							
$ Salaries		2,341,414	17,541,092	591,082	1,347,130	1,177,428	2,410,783	25,408,929
$ Benefits		420,093	3,678,558	127,314	371,800	285,116	601,751	5,484,633
$ Total		2,761,507	21,219,649	718,396	1,718,930	1,462,544	3,012,535	30,893,562
$ Per Pupil	4,789.0							6,451
% Salaries, Benefits by Job Classification		8.9	68.7	2.3	5.6	4.7	9.8	100.0
GARFIELD	**GARFIELD RE-2**							
$ Salaries		1,510,756	10,429,586	291,296	1,428,373	790,558	2,135,109	16,585,678
$ Benefits		290,923	2,389,696	68,923	334,379	218,399	533,288	3,835,607
$ Total		1,801,679	12,819,281	360,220	1,762,751	1,008,957	2,668,397	20,421,285
$ Per Pupil	3,800.0							5,374
% Salaries, Benefits by Job Classification		8.8	62.8	1.8	8.6	4.9	13.1	100.0
GARFIELD	**GARFIELD 16**							
$ Salaries		679,359	3,079,216	60,961	404,700	402,830	682,421	5,309,488
$ Benefits		111,280	611,401	10,689	132,182	86,326	155,931	1,107,809
$ Total		790,639	3,690,618	71,650	536,882	489,156	838,352	6,417,296
$ Per Pupil	978.0							6,562
% Salaries, Benefits by Job Classification		12.3	57.5	1.1	8.4	7.6	13.1	100.0
GILPIN	**GILPIN COUNTY RE-1**							
$ Salaries		270,045	1,686,781	41,491	53,510	194,320	331,115	2,577,263
$ Benefits		52,275	336,893	8,108	13,856	44,141	82,763	538,036
$ Total		322,320	2,023,675	49,599	67,366	238,462	413,878	3,115,298
$ Per Pupil	355.8							8,756
% Salaries, Benefits by Job Classification		10.3	65.0	1.6	2.2	7.7	13.3	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
GRAND	**WEST GRAND 1-JT.**							
$ Salaries		258,880	1,764,759	0	277,633	155,217	397,757	2,854,244
$ Benefits		42,010	373,315	0	52,179	41,038	103,690	612,231
$ Total		300,890	2,138,074	0	329,811	196,254	501,446	3,466,475
$ Per Pupil	500.8							6,922
% Salaries, Benefits by Job Classification		8.7	61.7	0.0	9.5	5.7	14.5	100.0
GRAND	**EAST GRAND 2**							
$ Salaries		860,989	4,488,119	35,325	835,492	348,015	769,665	7,337,605
$ Benefits		177,020	995,879	8,463	233,723	103,916	223,139	1,742,140
$ Total		1,038,009	5,483,998	43,788	1,069,215	451,931	992,804	9,079,744
$ Per Pupil	1,264.1							7,183
% Salaries, Benefits by Job Classification		11.4	60.4	0.5	11.8	5.0	10.9	100.0
GUNNISON	**GUNNISON WATERSHED RE1J**							
$ Salaries		785,999	5,835,223	110,812	423,388	271,495	772,491	8,199,407
$ Benefits		172,475	1,228,318	45,510	86,280	68,869	158,823	1,760,275
$ Total		958,474	7,063,541	156,322	509,668	340,363	931,313	9,959,682
$ Per Pupil	1,555.3							6,404
% Salaries, Benefits by Job Classification		9.6	70.9	1.6	5.1	3.4	9.4	100.0
HINSDALE	**HINSDALE COUNTY RE 1**							
$ Salaries		77,300	376,496	0	13,909	52,220	37,151	557,076
$ Benefits		23,243	105,451	0	1,703	16,245	9,661	156,303
$ Total		100,543	481,946	0	15,612	68,465	46,812	713,378
$ Per Pupil	80.0							8,917
% Salaries, Benefits by Job Classification		14.1	67.6	0.0	2.2	9.6	6.6	100.0
HUERFANO	**HUERFANO RE-1**							
$ Salaries		468,706	2,134,065	167,993	306,984	205,444	473,711	3,756,904
$ Benefits		94,804	463,184	36,248	75,591	60,506	127,651	857,985
$ Total		563,510	2,597,249	204,241	382,575	265,950	601,363	4,614,889
$ Per Pupil	697.6							6,615
% Salaries, Benefits by Job Classification		12.2	56.3	4.4	8.3	5.8	13.0	100.0
HUERFANO	**LA VETA RE-2**							
$ Salaries		202,190	896,564	0	31,842	86,416	152,312	1,369,323
$ Benefits		55,282	209,304	0	12,424	24,868	43,470	345,349
$ Total		257,472	1,105,868	0	44,266	111,284	195,782	1,714,672
$ Per Pupil	240.3							7,136
% Salaries, Benefits by Job Classification		15.0	64.5	0.0	2.6	6.5	11.4	100.0
JACKSON	**NORTH PARK R-1**							
$ Salaries		129,819	850,585	25,403	78,908	88,202	198,564	1,371,481
$ Benefits		31,059	181,503	6,884	21,996	19,969	44,971	306,382
$ Total		160,878	1,032,088	32,287	100,904	108,171	243,535	1,677,863
$ Per Pupil	242.9							6,908
% Salaries, Benefits by Job Classification		9.6	61.5	1.9	6.0	6.4	14.5	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
JEFFERSON	**JEFFERSON COUNTY R-1**							
$ Salaries		32,753,179	304,540,018	7,986,460	32,470,927	22,041,118	46,633,299	446,425,001
$ Benefits		7,105,271	66,258,988	1,679,838	7,076,472	4,747,749	10,569,345	97,437,663
$ Total		39,858,450	370,799,006	9,666,299	39,547,399	26,788,867	57,202,643	543,862,664
$ Per Pupil	82,360.8							6,603
% Salaries, Benefits by Job Classification		7.3	68.2	1.8	7.3	4.9	10.5	100.0
KIOWA	**EADS RE-1**							
$ Salaries		116,706	744,981	0	55,980	56,036	170,238	1,143,942
$ Benefits		26,522	168,991	0	17,069	17,884	46,862	277,328
$ Total		143,228	913,972	0	73,049	73,920	217,101	1,421,270
$ Per Pupil	196.6							7,229
% Salaries, Benefits by Job Classification		10.1	64.3	0.0	5.1	5.2	15.3	100.0
KIOWA	**PLAINVIEW RE-2**							
$ Salaries		48,000	331,207	0	5,675	38,058	97,819	520,758
$ Benefits		15,249	73,608	1,084	978	7,577	11,452	109,948
$ Total		63,249	404,815	1,084	6,652	45,635	109,271	630,706
$ Per Pupil	56.0							11,263
% Salaries, Benefits by Job Classification		10.0	64.2	0.2	1.1	7.2	17.3	100.0
KIT CARSON	**ARRIBA-FLAGLER C-20**							
$ Salaries		101,893	779,375	4,401	99,900	75,144	163,879	1,224,592
$ Benefits		21,234	172,600	518	17,838	17,334	36,972	266,497
$ Total		123,127	951,975	4,920	117,738	92,478	200,851	1,491,089
$ Per Pupil	215.0							6,935
% Salaries, Benefits by Job Classification		8.3	63.8	0.3	7.9	6.2	13.5	100.0
KIT CARSON	**HI PLAINS R-23**							
$ Salaries		132,447	622,096	0	50,996	76,687	148,581	1,030,807
$ Benefits		20,436	146,383	0	14,828	17,674	42,563	241,884
$ Total		152,883	768,479	0	65,825	94,361	191,144	1,272,692
$ Per Pupil	123.5							10,305
% Salaries, Benefits by Job Classification		12.0	60.4	0.0	5.2	7.4	15.0	100.0
KIT CARSON	**STRATTON R-4**							
$ Salaries		152,179	805,708	0	63,989	61,812	194,094	1,277,781
$ Benefits		36,575	176,468	0	23,070	18,001	57,220	311,333
$ Total		188,753	982,177	0	87,058	79,813	251,314	1,589,115
$ Per Pupil	249.5							6,369
% Salaries, Benefits by Job Classification		11.9	61.8	0.0	5.5	5.0	15.8	100.0
KIT CARSON	**BETHUNE R-5**							
$ Salaries		84,846	677,447	0	188	48,288	100,428	911,196
$ Benefits		19,732	158,067	0	41	10,382	25,203	213,425
$ Total		104,577	835,514	0	229	58,669	125,631	1,124,621
$ Per Pupil	110.5							10,178
% Salaries, Benefits by Job Classification		9.3	74.3	0.0	0.0	5.2	11.2	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
KIT CARSON	**BURLINGTON RE-6J**							
$ Salaries		329,841	2,174,120	0	257,635	148,871	413,258	3,323,725
$ Benefits		86,943	463,607	0	76,936	47,150	105,635	780,271
$ Total		416,784	2,637,726	0	334,571	196,021	518,893	4,103,996
$ Per Pupil	762.4							5,383
% Salaries, Benefits by Job Classification		10.2	64.3	0.0	8.2	4.8	12.6	100.0
LAKE	**LAKE COUNTY R-1**							
$ Salaries		404,510	3,581,971	413,143	850,526	179,781	821,417	6,251,348
$ Benefits		85,864	840,154	113,051	314,621	71,168	282,157	1,707,015
$ Total		490,374	4,422,125	526,194	1,165,147	250,949	1,103,574	7,958,364
$ Per Pupil	1,124.4							7,078
% Salaries, Benefits by Job Classification		6.2	55.6	6.6	14.6	3.2	13.9	100.0
LA PLATA	**DURANGO 9-R**							
$ Salaries		2,168,098	16,277,692	435,017	1,330,188	1,201,473	2,027,283	23,439,752
$ Benefits		404,633	3,328,360	102,388	466,880	312,811	662,469	5,277,541
$ Total		2,572,731	19,606,052	537,405	1,797,068	1,514,284	2,689,752	28,717,293
$ Per Pupil	4,503.3							6,377
% Salaries, Benefits by Job Classification		9.0	68.3	1.9	6.3	5.3	9.4	100.0
LA PLATA	**BAYFIELD 10 JT-R**							
$ Salaries		636,623	3,780,885	147,029	442,681	236,604	769,796	6,013,618
$ Benefits		111,844	779,832	27,618	115,139	58,813	203,113	1,296,359
$ Total		748,467	4,560,717	174,647	557,821	295,417	972,909	7,309,977
$ Per Pupil	1,217.3							6,005
% Salaries, Benefits by Job Classification		10.2	62.4	2.4	7.6	4.0	13.3	100.0
LA PLATA	**IGNACIO 11 JT**							
$ Salaries		464,967	2,943,957	70,912	204,912	240,158	561,150	4,486,056
$ Benefits		92,137	748,628	14,403	76,929	70,810	180,339	1,183,246
$ Total		557,104	3,692,585	85,315	281,841	310,968	741,489	5,669,302
$ Per Pupil	808.4							7,013
% Salaries, Benefits by Job Classification		9.8	65.1	1.5	5.0	5.5	13.1	100.0
LARIMER	**POUDRE R-1**							
$ Salaries		8,576,337	84,532,252	4,626,035	8,325,682	6,857,585	11,671,761	124,589,653
$ Benefits		970,091	18,093,953	1,018,901	3,302,685	2,107,014	3,639,279	29,131,923
$ Total		9,546,429	102,626,205	5,644,936	11,628,367	8,964,599	15,311,040	153,721,576
$ Per Pupil	23,763.5							6,469
% Salaries, Benefits by Job Classification		6.2	66.8	3.7	7.6	5.8	10.0	100.0
LARIMER	**THOMPSON R-2J**							
$ Salaries		5,403,366	48,282,732	1,754,730	4,970,206	4,487,123	6,355,365	71,253,522
$ Benefits		878,707	9,471,770	350,050	1,545,016	1,219,777	1,632,977	15,098,298
$ Total		6,282,073	57,754,502	2,104,780	6,515,222	5,706,900	7,988,343	86,351,820
$ Per Pupil	14,304.6							6,037
% Salaries, Benefits by Job Classification		7.3	66.9	2.4	7.5	6.6	9.3	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
LARIMER	**PARK (ESTES PARK) R-3**							
$ Salaries		855,573	4,248,038	180,081	344,869	297,068	661,493	6,587,122
$ Benefits		206,727	921,437	42,752	116,861	82,206	219,676	1,589,660
$ Total		1,062,301	5,169,475	222,833	461,730	379,274	881,169	8,176,782
$ Per Pupil	1,274.6							6,415
% Salaries, Benefits by Job Classification		13.0	63.2	2.7	5.6	4.6	10.8	100.0
LAS ANIMAS	**TRINIDAD 1**							
$ Salaries		644,815	4,139,494	3,000	320,832	288,465	784,995	6,181,600
$ Benefits		163,785	866,715	0	102,271	80,205	254,420	1,467,396
$ Total		808,601	5,006,208	3,000	423,103	368,670	1,039,415	7,648,997
$ Per Pupil	1,427.5							5,358
% Salaries, Benefits by Job Classification		10.6	65.4	0.0	5.5	4.8	13.6	100.0
LAS ANIMAS	**PRIMERO REORGANIZED 2**							
$ Salaries		198,039	983,749	27,730	1,843	0	265,017	1,476,377
$ Benefits		31,708	223,951	9,327	221	0	76,018	341,225
$ Total		229,746	1,207,700	37,057	2,064	0	341,034	1,817,602
$ Per Pupil	211.5							8,594
% Salaries, Benefits by Job Classification		12.6	66.4	2.0	0.1	0.0	18.8	100.0
LAS ANIMAS	**HOEHNE REORGANIZED 3**							
$ Salaries		163,998	1,282,682	0	32,017	68,111	323,455	1,870,262
$ Benefits		52,021	239,283	0	7,428	12,247	97,051	408,029
$ Total		216,018	1,521,965	0	39,444	80,358	420,507	2,278,292
$ Per Pupil	345.7							6,590
% Salaries, Benefits by Job Classification		9.5	66.8	0.0	1.7	3.5	18.5	100.0
LAS ANIMAS	**AGUILAR REORGANIZED 6**							
$ Salaries		109,296	727,649	0	21,187	67,261	108,863	1,034,256
$ Benefits		30,767	151,995	0	3,904	18,783	35,841	241,290
$ Total		140,062	879,644	0	25,091	86,044	144,705	1,275,546
$ Per Pupil	145.0							8,797
% Salaries, Benefits by Job Classification		11.0	69.0	0.0	2.0	6.7	11.3	100.0
LAS ANIMAS	**BRANSON REORGANIZED 82**							
$ Salaries		183,143	2,708,344	208,309	31,437	139,535	108,386	3,379,154
$ Benefits		54,607	572,451	62,643	13,434	60,733	45,100	808,968
$ Total		237,749	3,280,795	270,953	44,871	200,268	153,485	4,188,121
$ Per Pupil	1,163.0							3,601
% Salaries, Benefits by Job Classification		5.7	78.3	6.5	1.1	4.8	3.7	100.0
LAS ANIMAS	**KIM REORGANIZED 88**							
$ Salaries		83,324	344,578	0	0	0	93,064	520,965
$ Benefits		22,753	71,000	0	0	0	17,437	111,191
$ Total		106,077	415,579	0	0	0	110,501	632,156
$ Per Pupil	63.0							10,034
% Salaries, Benefits by Job Classification		16.8	65.7	0.0	0.0	0.0	17.5	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
LINCOLN	**GENOA-HUGO C-113**							
$ Salaries		135,204	758,893	0	117,145	73,446	123,899	1,208,586
$ Benefits		25,118	191,369	0	34,005	21,545	30,864	302,903
$ Total		160,322	950,262	0	151,150	94,991	154,763	1,511,489
$ Per Pupil	191.1							7,909
% Salaries, Benefits by Job Classification		10.6	62.9	0.0	10.0	6.3	10.2	100.0
LINCOLN	**LIMON RE-4J**							
$ Salaries		207,296	1,548,890	38,641	103,216	125,624	345,720	2,369,387
$ Benefits		47,273	438,608	8,681	41,605	47,039	93,126	676,333
$ Total		254,569	1,987,499	47,322	144,821	172,663	438,846	3,045,720
$ Per Pupil	562.3							5,417
% Salaries, Benefits by Job Classification		8.4	65.3	1.6	4.8	5.7	14.4	100.0
LINCOLN	**KARVAL RE-23**							
$ Salaries		99,500	553,491	5,550	12,987	81,202	67,560	820,289
$ Benefits		27,501	128,623	645	1,546	19,423	18,484	196,223
$ Total		127,001	682,114	6,195	14,533	100,625	86,044	1,016,512
$ Per Pupil	219.0							4,642
% Salaries, Benefits by Job Classification		12.5	67.1	0.6	1.4	9.9	8.5	100.0
LOGAN	**VALLEY RE-1**							
$ Salaries		867,060	7,413,426	127,875	952,492	600,306	1,325,043	11,286,202
$ Benefits		150,244	1,402,737	23,113	151,385	133,281	241,720	2,102,480
$ Total		1,017,304	8,816,163	150,988	1,103,877	733,587	1,566,763	13,388,682
$ Per Pupil	2,578.4							5,193
% Salaries, Benefits by Job Classification		7.6	65.8	1.1	8.2	5.5	11.7	100.0
LOGAN	**FRENCHMAN RE-3**							
$ Salaries		188,867	737,024	23,025	127,426	35,845	91,435	1,203,623
$ Benefits		46,131	154,367	4,601	29,991	10,463	19,246	264,798
$ Total		234,998	891,391	27,627	157,417	46,308	110,681	1,468,421
$ Per Pupil	195.6							7,507
% Salaries, Benefits by Job Classification		16.0	60.7	1.9	10.7	3.2	7.5	100.0
LOGAN	**BUFFALO RE-4**							
$ Salaries		109,377	1,157,442	0	109,808	71,647	207,072	1,655,347
$ Benefits		20,063	192,420	0	15,844	7,574	34,920	270,821
$ Total		129,440	1,349,862	0	125,653	79,221	241,992	1,926,168
$ Per Pupil	300.7							6,406
% Salaries, Benefits by Job Classification		6.7	70.1	0.0	6.5	4.1	12.6	100.0
LOGAN	**PLATEAU RE-5**							
$ Salaries		118,884	689,513	11,141	113,280	49,627	134,196	1,116,643
$ Benefits		17,355	156,122	6,562	21,507	13,975	32,027	247,547
$ Total		136,239	845,635	17,703	134,787	63,602	166,223	1,364,189
$ Per Pupil	156.0							8,745
% Salaries, Benefits by Job Classification		10.0	62.0	1.3	9.9	4.7	12.2	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
MESA	**DE BEQUE 49JT**							
$ Salaries		164,309	819,448	13,343	12,166	49,774	150,317	1,209,357
$ Benefits		30,137	179,958	0	4,229	13,353	36,734	264,411
$ Total		194,446	999,406	13,343	16,395	63,127	187,051	1,473,768
$ Per Pupil	184.6							7,984
% Salaries, Benefits by Job Classification		13.2	67.8	0.9	1.1	4.3	12.7	100.0
MESA	**PLATEAU VALLEY 50**							
$ Salaries		213,544	1,555,371	47,110	103,510	149,195	282,871	2,351,602
$ Benefits		45,219	284,184	8,493	25,873	30,445	54,984	449,198
$ Total		258,763	1,839,556	55,603	129,382	179,640	337,855	2,800,799
$ Per Pupil	465.7							6,014
% Salaries, Benefits by Job Classification		9.2	65.7	2.0	4.6	6.4	12.1	100.0
MESA	**MESA COUNTY VALLEY 51**							
$ Salaries		6,864,346	64,994,523	2,774,764	7,495,489	4,770,067	7,233,819	94,133,007
$ Benefits		1,236,941	13,020,485	542,002	2,129,602	1,175,218	1,891,040	19,995,288
$ Total		8,101,286	78,015,008	3,316,766	9,625,091	5,945,285	9,124,858	114,128,295
$ Per Pupil	19,655.5							5,806
% Salaries, Benefits by Job Classification		7.1	68.4	2.9	8.4	5.2	8.0	100.0
MINERAL	**CREEDE CONSOLIDATED 1**							
$ Salaries		104,847	792,274	19,237	16,807	27,576	109,339	1,070,079
$ Benefits		31,170	182,019	6,737	5,911	14,059	29,886	269,781
$ Total		136,016	974,293	25,974	22,718	41,634	139,225	1,339,860
$ Per Pupil	155.2							8,633
% Salaries, Benefits by Job Classification		10.2	72.7	1.9	1.7	3.1	10.4	100.0
MOFFAT	**MOFFAT COUNTY RE:NO 1**							
$ Salaries		1,129,884	8,688,173	59,052	1,246,625	315,542	1,542,705	12,981,981
$ Benefits		316,141	2,016,098	11,849	312,730	7,717	343,337	3,007,871
$ Total		1,446,025	10,704,270	70,901	1,559,355	323,259	1,886,042	15,989,853
$ Per Pupil	2,300.9							6,949
% Salaries, Benefits by Job Classification		9.0	66.9	0.4	9.8	2.0	11.8	100.0
MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**							
$ Salaries		1,063,796	9,640,049	115,559	1,302,043	820,042	1,544,071	14,485,559
$ Benefits		210,648	2,270,396	26,470	538,519	283,584	524,703	3,854,320
$ Total		1,274,444	11,910,444	142,029	1,840,562	1,103,626	2,068,773	18,339,879
$ Per Pupil	3,195.5							5,739
% Salaries, Benefits by Job Classification		6.9	64.9	0.8	10.0	6.0	11.3	100.0
MONTEZUMA	**DOLORES RE-4A**							
$ Salaries		206,508	2,220,874	100,727	251,571	141,518	339,981	3,261,178
$ Benefits		60,641	493,864	14,949	91,961	36,251	86,584	784,250
$ Total		267,148	2,714,738	115,676	343,531	177,769	426,565	4,045,427
$ Per Pupil	709.8							5,699
% Salaries, Benefits by Job Classification		6.6	67.1	2.9	8.5	4.4	10.5	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
MONTEZUMA	**MANCOS RE-6**							
$ Salaries		296,215	1,522,945	8,737	101,432	144,978	261,172	2,335,479
$ Benefits		38,551	336,179	2,106	30,494	41,041	62,655	511,026
$ Total		334,766	1,859,124	10,844	131,925	186,019	323,827	2,846,505
$ Per Pupil	413.3							6,887
% Salaries, Benefits by Job Classification		11.8	65.3	0.4	4.6	6.5	11.4	100.0
MONTROSE	**MONTROSE COUNTY RE-1J**							
$ Salaries		1,827,310	18,935,240	609,318	2,312,943	1,306,298	2,405,556	27,396,666
$ Benefits		323,746	4,362,588	125,127	627,052	294,659	580,814	6,313,985
$ Total		2,151,056	23,297,828	734,446	2,939,995	1,600,957	2,986,370	33,710,652
$ Per Pupil	5,533.0							6,093
% Salaries, Benefits by Job Classification		6.4	69.1	2.2	8.7	4.7	8.9	100.0
MONTROSE	**WEST END RE-2**							
$ Salaries		286,550	1,308,748	0	143,096	79,371	226,409	2,044,173
$ Benefits		53,036	232,398	0	37,016	31,571	61,337	415,358
$ Total		339,586	1,541,146	0	180,112	110,941	287,746	2,459,531
$ Per Pupil	368.1							6,682
% Salaries, Benefits by Job Classification		13.8	62.7	0.0	7.3	4.5	11.7	100.0
MORGAN	**BRUSH RE-2(J)**							
$ Salaries		738,331	4,253,233	43,738	519,737	333,830	726,841	6,615,710
$ Benefits		138,327	1,091,486	9,703	161,939	90,304	196,453	1,688,211
$ Total		876,658	5,344,719	53,441	681,676	424,134	923,294	8,303,922
$ Per Pupil	1,472.2							5,640
% Salaries, Benefits by Job Classification		10.6	64.4	0.6	8.2	5.1	11.1	100.0
MORGAN	**FORT MORGAN RE-3**							
$ Salaries		1,565,052	9,289,841	201,249	1,165,471	700,829	1,584,015	14,506,457
$ Benefits		303,236	2,279,803	48,777	525,891	223,017	528,382	3,909,105
$ Total		1,868,288	11,569,644	250,026	1,691,362	923,846	2,112,397	18,415,562
$ Per Pupil	2,989.7							6,160
% Salaries, Benefits by Job Classification		10.1	62.8	1.4	9.2	5.0	11.5	100.0
MORGAN	**WELDON VALLEY RE-20(J)**							
$ Salaries		70,000	958,286	0	68,257	56,915	73,748	1,227,205
$ Benefits		9,309	202,060	0	18,993	14,161	40,637	285,160
$ Total		79,309	1,160,346	0	87,250	71,076	114,385	1,512,365
$ Per Pupil	190.0							7,960
% Salaries, Benefits by Job Classification		5.2	76.7	0.0	5.8	4.7	7.6	100.0
MORGAN	**WIGGINS RE-50(J)**							
$ Salaries		234,758	1,710,840	151,184	287,116	65,365	268,940	2,718,203
$ Benefits		46,664	381,441	31,217	68,334	15,615	68,492	611,762
$ Total		281,422	2,092,281	182,402	355,450	80,980	337,432	3,329,966
$ Per Pupil	554.0							6,011
% Salaries, Benefits by Job Classification		8.5	62.8	5.5	10.7	2.4	10.1	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
OTERO	**EAST OTERO R-1**							
$ Salaries		701,175	4,875,344	127,573	546,307	396,672	165,662	6,812,733
$ Benefits		121,635	964,907	18,839	136,754	92,067	28,215	1,362,416
$ Total		822,809	5,840,251	146,412	683,061	488,739	193,877	8,175,149
$ Per Pupil	1,595.1							5,125
% Salaries, Benefits by Job Classification		10.1	71.4	1.8	8.4	6.0	2.4	100.0
OTERO	**ROCKY FORD R-2**							
$ Salaries		419,070	2,915,804	52,588	411,182	154,334	440,065	4,393,044
$ Benefits		69,261	606,853	13,201	152,112	41,340	117,272	1,000,040
$ Total		488,331	3,522,658	65,789	563,295	195,674	557,337	5,393,084
$ Per Pupil	828.9							6,506
% Salaries, Benefits by Job Classification		9.1	65.3	1.2	10.4	3.6	10.3	100.0
OTERO	**MANZANOLA 3J**							
$ Salaries		191,033	896,673	0	113,110	51,553	185,900	1,438,268
$ Benefits		63,184	237,021	0	33,335	16,476	45,829	395,845
$ Total		254,217	1,133,694	0	146,444	68,028	231,729	1,834,113
$ Per Pupil	199.5							9,194
% Salaries, Benefits by Job Classification		13.9	61.8	0.0	8.0	3.7	12.6	100.0
OTERO	**FOWLER R-4J**							
$ Salaries		170,804	1,198,048	16,596	85,162	116,231	275,799	1,862,640
$ Benefits		30,142	259,080	2,976	25,346	25,461	78,646	421,650
$ Total		200,946	1,457,128	19,571	110,508	141,692	354,445	2,284,290
$ Per Pupil	372.0							6,141
% Salaries, Benefits by Job Classification		8.8	63.8	0.9	4.8	6.2	15.5	100.0
OTERO	**CHERAW 31**							
$ Salaries		146,799	865,776	0	51,167	97,300	170,557	1,331,599
$ Benefits		51,674	198,079	0	10,196	19,612	52,427	331,988
$ Total		198,473	1,063,854	0	61,364	116,912	222,985	1,663,587
$ Per Pupil	206.0							8,076
% Salaries, Benefits by Job Classification		11.9	63.9	0.0	3.7	7.0	13.4	100.0
OTERO	**SWINK 33**							
$ Salaries		145,123	1,345,180	74,072	87,487	61,899	160,094	1,873,855
$ Benefits		31,601	286,559	19,848	23,777	13,822	35,166	410,774
$ Total		176,725	1,631,739	93,920	111,264	75,722	195,260	2,284,629
$ Per Pupil	376.3							6,071
% Salaries, Benefits by Job Classification		8	71	4	5	3	9	100
OURAY	**OURAY R-1**							
$ Salaries		107,992	1,228,991	0	49,120	88,685	165,829	1,640,617
$ Benefits		21,165	248,692	0	14,425	21,305	38,663	344,251
$ Total		129,157	1,477,683	0	63,544	109,990	204,493	1,984,868
$ Per Pupil	256.5							7,738
% Salaries, Benefits by Job Classification		6.5	74.4	0.0	3.2	5.5	10.3	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
OURAY	**RIDGWAY R-2**							
$ Salaries		193,217	1,213,975	0	100,677	143,039	288,159	1,939,067
$ Benefits		57,021	264,916	0	27,735	40,584	65,655	455,911
$ Total		250,239	1,478,890	0	128,413	183,623	353,814	2,394,978
$ Per Pupil	292.0							8,202
% Salaries, Benefits by Job Classification		10.4	61.7	0.0	5.4	7.7	14.8	100.0
PARK	**PLATTE CANYON 1**							
$ Salaries		516,902	3,633,135	287,801	500,424	277,944	1,002,737	6,218,943
$ Benefits		113,546	865,382	79,167	156,966	92,003	293,842	1,600,906
$ Total		630,448	4,498,516	366,968	657,390	369,947	1,296,580	7,819,848
$ Per Pupil	1,289.9							6,062
% Salaries, Benefits by Job Classification		8.1	57.5	4.7	8.4	4.7	16.6	100.0
PARK	**PARK COUNTY RE-2**							
$ Salaries		452,791	1,975,398	45,694	297,923	224,320	346,725	3,342,852
$ Benefits		92,992	466,620	14,144	93,607	62,206	90,519	820,089
$ Total		545,784	2,442,017	59,838	391,531	286,526	437,245	4,162,940
$ Per Pupil	578.5							7,196
% Salaries, Benefits by Job Classification		13.1	58.7	1.4	9.4	6.9	10.5	100.0
PHILLIPS	**HOLYOKE RE-1J**							
$ Salaries		218,558	2,006,453	42,778	208,058	184,797	302,730	2,963,374
$ Benefits		37,901	388,770	8,555	28,509	43,733	66,830	574,297
$ Total		256,459	2,395,223	51,333	236,567	228,530	369,560	3,537,671
$ Per Pupil	630.0							5,615
% Salaries, Benefits by Job Classification		7.2	67.7	1.5	6.7	6.5	10.4	100.0
PHILLIPS	**HAXTUN RE-2J**							
$ Salaries		192,173	870,328	0	147,637	35,887	198,821	1,444,847
$ Benefits		52,785	162,504	0	30,128	5,782	32,326	283,526
$ Total		244,958	1,032,832	0	177,765	41,669	231,147	1,728,372
$ Per Pupil	292.5							5,909
% Salaries, Benefits by Job Classification		14.2	59.8	0.0	10.3	2.4	13.4	100.0
PITKIN	**ASPEN 1**							
$ Salaries		981,264	8,169,084	3,086	441,124	656,112	725,536	10,976,206
$ Benefits		144,192	1,867,192	156	134,780	155,476	159,640	2,461,436
$ Total		1,125,457	10,036,275	3,242	575,904	811,588	885,176	13,437,643
$ Per Pupil	1,534.5							8,757
% Salaries, Benefits by Job Classification		8.4	74.7	0.0	4.3	6.0	6.6	100.0
PROWERS	**GRANADA RE-1**							
$ Salaries		137,031	1,076,112	79,380	36,909	19,597	128,320	1,477,349
$ Benefits		27,237	273,513	23,793	11,003	7,007	48,363	390,915
$ Total		164,268	1,349,624	103,174	47,912	26,603	176,683	1,868,264
$ Per Pupil	275.5							6,781
% Salaries, Benefits by Job Classification		8.8	72.2	5.5	2.6	1.4	9.5	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
PROWERS	**LAMAR RE-2**							
$ Salaries		608,136	5,341,173	36,345	820,501	404,786	727,161	7,938,102
$ Benefits		105,724	1,146,296	8,356	260,431	116,622	125,914	1,763,342
$ Total		713,860	6,487,469	44,701	1,080,932	521,408	853,075	9,701,445
$ Per Pupil	1,732.0							5,601
% Salaries, Benefits by Job Classification		7.4	66.9	0.5	11.1	5.4	8.8	100.0
PROWERS	**HOLLY RE-3**							
$ Salaries		178,575	1,089,216	0	86,638	70,620	180,772	1,605,822
$ Benefits		46,989	281,482	0	27,452	20,792	55,156	431,871
$ Total		225,564	1,370,698	0	114,090	91,412	235,928	2,037,693
$ Per Pupil	312.5							6,521
% Salaries, Benefits by Job Classification		11.1	67.3	0.0	5.6	4.5	11.6	100.0
PROWERS	**WILEY RE-13 JT**							
$ Salaries		200,373	992,016	0	64,258	101,188	118,834	1,476,669
$ Benefits		27,199	196,263	0	5,437	7,938	17,808	254,645
$ Total		227,572	1,188,279	0	69,695	109,126	136,642	1,731,314
$ Per Pupil	276.8							6,255
% Salaries, Benefits by Job Classification		13.1	68.6	0.0	4.0	6.3	7.9	100.0
PUEBLO	**PUEBLO CITY 60**							
$ Salaries		6,465,654	57,614,171	3,735,518	5,196,900	3,761,148	8,884,720	85,658,111
$ Benefits		1,335,418	12,501,977	775,544	1,339,238	882,900	2,088,788	18,923,865
$ Total		7,801,073	70,116,148	4,511,062	6,536,138	4,644,048	10,973,508	104,581,976
$ Per Pupil	16,869.5							6,199
% Salaries, Benefits by Job Classification		7.5	67.0	4.3	6.2	4.4	10.5	100.0
PUEBLO	**PUEBLO COUNTY RURAL 70**							
$ Salaries		3,714,256	21,638,662	278,207	3,458,785	1,567,473	4,815,595	35,472,977
$ Benefits		632,522	4,316,178	60,406	853,711	348,158	1,261,071	7,472,044
$ Total		4,346,778	25,954,839	338,613	4,312,495	1,915,630	6,076,666	42,945,021
$ Per Pupil	8,130.0							5,282
% Salaries, Benefits by Job Classification		10.1	60.4	0.8	10.0	4.5	14.1	100.0
RIO BLANCO	**MEEKER RE1**							
$ Salaries		363,817	1,972,630	0	111,367	216,696	344,434	3,008,944
$ Benefits		71,755	467,550	0	13,615	64,785	82,983	700,688
$ Total		435,573	2,440,180	0	124,982	281,480	427,417	3,709,633
$ Per Pupil	597.0							6,214
% Salaries, Benefits by Job Classification		11.7	65.8	0.0	3.4	7.6	11.5	100.0
RIO BLANCO	**RANGELY RE-4**							
$ Salaries		280,571	1,184,027	36,130	190,459	143,907	410,874	2,245,967
$ Benefits		89,225	432,668	22,848	41,611	61,406	185,269	833,028
$ Total		369,796	1,616,695	58,978	232,070	205,312	596,143	3,078,995
$ Per Pupil	503.4							6,116
% Salaries, Benefits by Job Classification		12.0	52.5	1.9	7.5	6.7	19.4	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
RIO GRANDE	**DEL NORTE C-7**							
$ Salaries		352,113	2,198,806	118,732	199,758	113,115	445,079	3,427,604
$ Benefits		70,860	388,848	20,879	38,204	22,386	70,104	611,279
$ Total		422,973	2,587,654	139,611	237,962	135,501	515,183	4,038,883
$ Per Pupil	664.6							6,077
% Salaries, Benefits by Job Classification		10.5	64.1	3.5	5.9	3.4	12.8	100.0
RIO GRANDE	**MONTE VISTA C-8**							
$ Salaries		424,936	4,269,442	101,335	273,489	331,266	719,028	6,119,495
$ Benefits		102,810	830,483	16,186	78,082	75,049	155,411	1,258,022
$ Total		527,745	5,099,925	117,521	351,571	406,315	874,439	7,377,517
$ Per Pupil	1,276.4							5,780
% Salaries, Benefits by Job Classification		7.2	69.1	1.6	4.8	5.5	11.9	100.0
RIO GRANDE	**SARGENT RE-33J**							
$ Salaries		199,750	1,352,512	0	95,460	160,458	237,517	2,045,698
$ Benefits		48,638	272,653	0	23,222	40,547	55,564	440,624
$ Total		248,388	1,625,165	0	118,682	201,005	293,081	2,486,321
$ Per Pupil	422.5							5,885
% Salaries, Benefits by Job Classification		10.0	65.4	0.0	4.8	8.1	11.8	100.0
ROUTT	**HAYDEN RE-1**							
$ Salaries		328,883	1,878,963	44,336	134,608	93,296	189,229	2,669,315
$ Benefits		76,679	416,215	9,441	49,802	31,857	49,251	633,246
$ Total		405,562	2,295,178	53,777	184,410	125,154	238,480	3,302,561
$ Per Pupil	447.6							7,378
% Salaries, Benefits by Job Classification		12.3	69.5	1.6	5.6	3.8	7.2	100.0
ROUTT	**STEAMBOAT SPRINGS RE-2**							
$ Salaries		816,851	7,576,667	549,729	927,896	533,237	1,093,385	11,497,766
$ Benefits		171,121	1,580,448	128,225	295,077	122,745	287,633	2,585,249
$ Total		987,973	9,157,115	677,954	1,222,973	655,983	1,381,018	14,083,015
$ Per Pupil	1,925.0							7,316
% Salaries, Benefits by Job Classification		7.0	65.0	4.8	8.7	4.7	9.8	100.0
ROUTT	**SOUTH ROUTT RE 3**							
$ Salaries		321,383	1,507,039	0	609,382	0	0	2,437,804
$ Benefits		47,233	378,984	0	0	0	63,099	489,317
$ Total		368,616	1,886,024	0	609,382	0	63,099	2,927,121
$ Per Pupil	404.1							7,244
% Salaries, Benefits by Job Classification		12.6	64.4	0.0	20.8	0.0	2.2	100.0
SAGUACHE	**MOUNTAIN VALLEY RE 1**							
$ Salaries		160,062	787,600	6,469	0	13,981	137,092	1,105,204
$ Benefits		18,066	79,732	600	0	1,715	22,662	122,775
$ Total		178,128	867,332	7,069	0	15,696	159,754	1,227,979
$ Per Pupil	144.1							8,522
% Salaries, Benefits by Job Classification		14.5	70.6	0.6	0.0	1.3	13.0	100.0

	COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
	SAGUACHE	**MOFFAT 2**								
$	Salaries			208,556	1,085,163	0	83,900	143,408	186,957	1,707,984
$	Benefits			28,203	221,379	0	16,090	34,063	42,463	342,198
$	Total			236,759	1,306,542	0	99,990	177,471	229,421	2,050,182
$	Per Pupil		213.5							9,603
%	Salaries, Benefits by Job Classification			12	64	0	5	9	11	100
	SAGUACHE	**CENTER 26 JT**								
$	Salaries			460,021	2,749,776	238,329	238,654	113,866	347,219	4,147,867
$	Benefits			84,094	530,946	26,642	27,509	13,114	40,896	723,202
$	Total			544,115	3,280,723	264,972	266,163	126,980	388,116	4,871,068
$	Per Pupil		654.0							7,448
%	Salaries, Benefits by Job Classification			11.2	67.4	5.4	5.5	2.6	8.0	100.0
	SAN JUAN	**SILVERTON 1**								
$	Salaries			67,275	356,518	9,097	0	71,936	43,371	548,197
$	Benefits			13,317	86,841	1,036	0	17,136	8,562	126,893
$	Total			80,592	443,359	10,134	0	89,072	51,933	675,090
$	Per Pupil		75.0							9,001
%	Salaries, Benefits by Job Classification			11.9	65.7	1.5	0.0	13.2	7.7	100.0
	SAN MIGUEL	**TELLURIDE R-1**								
$	Salaries			495,047	2,981,456	223,644	191,561	312,897	246,866	4,451,471
$	Benefits			74,063	596,031	43,854	35,900	64,837	47,291	861,977
$	Total			569,111	3,577,487	267,499	227,461	377,734	294,156	5,313,448
$	Per Pupil		605.5							8,775
%	Salaries, Benefits by Job Classification			10.7	67.3	5.0	4.3	7.1	5.5	100.0
	SAN MIGUEL	**NORWOOD R-2J**								
$	Salaries			193,665	971,169	0	130,789	86,425	176,658	1,558,705
$	Benefits			68,791	298,142	0	42,748	26,322	69,599	505,603
$	Total			262,456	1,269,311	0	173,536	112,747	246,257	2,064,308
$	Per Pupil		273.1							7,559
%	Salaries, Benefits by Job Classification			12.7	61.5	0.0	8.4	5.5	11.9	100.0
	SEDGWICK	**JULESBURG RE-1**								
$	Salaries			156,371	925,928	31,014	141,664	86,105	138,761	1,479,843
$	Benefits			43,477	164,098	3,766	30,210	16,682	22,025	280,256
$	Total			199,848	1,090,026	34,780	171,873	102,787	160,785	1,760,099
$	Per Pupil		301.8							5,832
%	Salaries, Benefits by Job Classification			11.4	61.9	2.0	9.8	5.8	9.1	100.0
	SEDGWICK	**PLATTE VALLEY RE-3**								
$	Salaries			59,970	691,270	0	13,804	488	98,124	863,656
$	Benefits			9,939	135,232	0	1,651	59	17,129	164,010
$	Total			69,909	826,502	0	15,455	547	115,253	1,027,666
$	Per Pupil		117.0							8,783
%	Salaries, Benefits by Job Classification			6.8	80.4	0.0	1.5	0.1	11.2	100.0

	COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
	SUMMIT	**SUMMIT RE-1**							
$	Salaries		1,252,270	13,128,191	218,171	1,265,590	804,266	2,033,191	18,701,679
$	Benefits		320,711	3,530,956	53,933	296,182	193,790	502,202	4,897,774
$	Total		1,572,981	16,659,147	272,105	1,561,772	998,055	2,535,393	23,599,453
$	Per Pupil	2,715.0							8,692
%	Salaries, Benefits by Job Classification		6.7	70.6	1.2	6.6	4.2	10.7	100.0
	TELLER	**CRIPPLE CREEK-VICTOR RE-1**							
$	Salaries		210,919	2,002,746	0	260,208	153,322	317,451	2,944,647
$	Benefits		60,717	695,197	0	125,060	70,234	160,071	1,111,278
$	Total		271,636	2,697,944	0	385,268	223,556	477,522	4,055,925
$	Per Pupil	554.3							7,317
%	Salaries, Benefits by Job Classification		6.7	66.5	0.0	9.5	5.5	11.8	100.0
	TELLER	**WOODLAND PARK RE-2**							
$	Salaries		1,025,369	9,797,072	234,145	1,092,742	422,368	775,633	13,347,328
$	Benefits		167,974	1,889,819	29,770	297,229	118,470	184,234	2,687,496
$	Total		1,193,344	11,686,890	263,915	1,389,971	540,837	959,867	16,034,824
$	Per Pupil	2,995.1							5,354
%	Salaries, Benefits by Job Classification		7.4	72.9	1.6	8.7	3.4	6.0	100.0
	WASHINGTON	**AKRON R-1**							
$	Salaries		236,625	1,302,382	27,204	208,001	73,256	221,112	2,068,580
$	Benefits		41,284	287,697	5,899	62,801	18,058	64,695	480,434
$	Total		277,909	1,590,079	33,103	270,803	91,313	285,807	2,549,014
$	Per Pupil	433.9							5,875
%	Salaries, Benefits by Job Classification		10.9	62.4	1.3	10.6	3.6	11.2	100.0
	WASHINGTON	**ARICKAREE R-2**							
$	Salaries		60,000	557,171	0	0	44,841	110,015	772,026
$	Benefits		16,684	110,349	0	0	8,498	36,292	171,822
$	Total		76,684	667,520	0	0	53,339	146,307	943,849
$	Per Pupil	96.0							9,832
%	Salaries, Benefits by Job Classification		8.1	70.7	0.0	0.0	5.7	15.5	100.0
	WASHINGTON	**OTIS R-3**							
$	Salaries		127,833	724,794	64,610	78,443	52,716	170,709	1,219,105
$	Benefits		20,970	145,090	15,208	13,824	12,304	33,719	241,117
$	Total		148,804	869,884	79,819	92,267	65,020	204,429	1,460,222
$	Per Pupil	176.0							8,297
%	Salaries, Benefits by Job Classification		10.2	59.6	5.5	6.3	4.5	14.0	100.0
	WASHINGTON	**LONE STAR 101**							
$	Salaries		100,026	531,837	0	12,326	40,379	72,828	757,396
$	Benefits		11,487	117,497	0	1,463	9,406	15,692	155,544
$	Total		111,513	649,334	0	13,789	49,785	88,521	912,941
$	Per Pupil	118.5							7,704
%	Salaries, Benefits by Job Classification		12.2	71.1	0.0	1.5	5.5	9.7	100.0

	COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
	WASHINGTON	**WOODLIN R-104**							
$	Salaries		64,953	515,067	0	38,328	45,214	152,099	815,661
$	Benefits		13,505	154,265	0	11,198	15,998	54,399	249,366
$	Total		78,458	669,332	0	49,526	61,212	206,498	1,065,027
$	Per Pupil	108.8							9,789
%	Salaries, Benefits by Job Classification		7.4	62.8	0.0	4.7	5.7	19.4	100.0
	WELD	**WELD RE-1**							
$	Salaries		1,087,900	6,514,912	77,664	482,621	325,383	957,036	9,445,516
$	Benefits		268,594	1,477,372	21,523	111,578	97,524	271,146	2,247,736
$	Total		1,356,494	7,992,284	99,187	594,199	422,906	1,228,182	11,693,252
$	Per Pupil	1,896.0							6,167
%	Salaries, Benefits by Job Classification		11.6	68.3	0.8	5.1	3.6	10.5	100.0
	WELD	**EATON RE-2**							
$	Salaries		697,637	4,300,757	203,066	251,732	167,748	759,606	6,380,546
$	Benefits		135,245	998,623	44,785	39,895	51,406	164,956	1,434,910
$	Total		832,882	5,299,380	247,851	291,627	219,154	924,562	7,815,456
$	Per Pupil	1,585.5							4,929
%	Salaries, Benefits by Job Classification		10.7	67.8	3.2	3.7	2.8	11.8	100.0
	WELD	**KEENESBURG RE-3(J)**							
$	Salaries		1,097,385	5,653,966	122,325	709,815	344,392	828,579	8,756,462
$	Benefits		207,052	1,265,031	26,140	151,415	99,411	199,928	1,948,976
$	Total		1,304,437	6,918,997	148,465	861,230	443,802	1,028,507	10,705,438
$	Per Pupil	1,915.5							5,589
%	Salaries, Benefits by Job Classification		12.2	64.6	1.4	8.0	4.1	9.6	100.0
	WELD	**WINDSOR RE-4**							
$	Salaries		1,315,040	10,446,594	112,711	811,082	707,705	1,286,089	14,679,221
$	Benefits		210,963	2,016,689	21,318	251,582	166,765	301,841	2,969,159
$	Total		1,526,003	12,463,284	134,029	1,062,664	874,471	1,587,930	17,648,380
$	Per Pupil	3,186.0							5,539
%	Salaries, Benefits by Job Classification		8.6	70.6	0.8	6.0	5.0	9.0	100.0
	WELD	**JOHNSTOWN-MILIKEN RE-5J**							
$	Salaries		731,796	7,426,477	88,470	331,073	453,854	859,744	9,891,414
$	Benefits		134,192	1,566,844	19,769	80,254	119,054	210,196	2,130,309
$	Total		865,988	8,993,320	108,240	411,328	572,908	1,069,939	12,021,723
$	Per Pupil	2,421.5							4,965
%	Salaries, Benefits by Job Classification		7.2	74.8	0.9	3.4	4.8	8.9	100.0
	WELD	**GREELEY 6**							
$	Salaries		6,870,575	58,959,263	1,957,924	4,648,223	3,238,509	7,954,667	83,629,161
$	Benefits		1,129,654	11,839,546	400,284	1,791,099	886,468	2,467,240	18,514,292
$	Total		8,000,230	70,798,809	2,358,209	6,439,322	4,124,977	10,421,907	102,143,453
$	Per Pupil	17,379.5							5,877
%	Salaries, Benefits by Job Classification		7.8	69.3	2.3	6.3	4.0	10.2	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
WELD	**PLATTE VALLEY RE-7**							
$ Salaries		437,328	3,441,152	29,739	221,407	256,069	684,899	5,070,593
$ Benefits		118,102	776,640	7,668	106,497	70,752	219,803	1,299,461
$ Total		555,430	4,217,791	37,407	327,904	326,820	904,701	6,370,054
$ Per Pupil	1,134.5							5,615
% Salaries, Benefits by Job Classification		8.7	66.2	0.6	5.1	5.1	14.2	100.0
WELD	**WELD COUNTY S/D RE-8**							
$ Salaries		1,567,131	7,210,251	97,318	983,067	594,311	1,196,502	11,648,580
$ Benefits		293,904	1,784,105	14,841	324,931	164,230	343,581	2,925,593
$ Total		1,861,035	8,994,356	112,159	1,307,998	758,541	1,540,083	14,574,173
$ Per Pupil	2,384.3							6,113
% Salaries, Benefits by Job Classification		12.8	61.7	0.8	9.0	5.2	10.6	100.0
WELD	**AULT-HIGHLAND RE-9**							
$ Salaries		465,941	2,631,689	65,709	136,079	161,694	494,725	3,955,837
$ Benefits		92,765	646,539	14,914	41,290	42,442	113,120	951,070
$ Total		558,706	3,278,228	80,623	177,369	204,136	607,845	4,906,907
$ Per Pupil	878.9							5,583
% Salaries, Benefits by Job Classification		11.4	66.8	1.6	3.6	4.2	12.4	100.0
WELD	**BRIGGSDALE RE-10**							
$ Salaries		87,211	690,163	0	15,150	80,096	118,049	990,669
$ Benefits		22,541	129,336	0	2,216	16,156	41,584	211,833
$ Total		109,752	819,499	0	17,366	96,252	159,633	1,202,502
$ Per Pupil	144.5							8,322
% Salaries, Benefits by Job Classification		9.1	68.1	0.0	1.4	8.0	13.3	100.0
WELD	**PRAIRIE RE-11**							
$ Salaries		90,031	623,754	0	28,196	60,630	109,223	911,835
$ Benefits		19,099	155,155	0	5,944	18,523	39,971	238,692
$ Total		109,130	778,909	0	34,140	79,153	149,194	1,150,527
$ Per Pupil	150.0							7,670
% Salaries, Benefits by Job Classification		9.5	67.7	0.0	3.0	6.9	13.0	100.0
WELD	**PAWNEE RE-12**							
$ Salaries		84,826	744,527	0	11,178	49,723	128,812	1,019,066
$ Benefits		18,832	146,045	0	1,331	12,054	25,340	203,603
$ Total		103,658	890,572	0	12,509	61,777	154,152	1,222,669
$ Per Pupil	121.0							10,105
% Salaries, Benefits by Job Classification		8.5	72.8	0.0	1.0	5.1	12.6	100.0
YUMA	**YUMA 1**							
$ Salaries		488,167	2,639,222	80,346	285,286	121,399	410,785	4,025,205
$ Benefits		134,721	554,620	15,423	93,349	33,196	109,456	940,765
$ Total		622,889	3,193,841	95,769	378,634	154,595	520,241	4,965,970
$ Per Pupil	847.1							5,862
% Salaries, Benefits by Job Classification		12.5	64.3	1.9	7.6	3.1	10.5	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
YUMA	**WRAY RD-2**							
$ Salaries		428,190	2,042,752	82,352	250,367	131,966	393,877	3,329,505
$ Benefits		78,292	487,891	18,659	75,122	40,021	109,960	809,946
$ Total		506,482	2,530,643	101,011	325,490	171,987	503,838	4,139,451
$ Per Pupil	669.4							6,184
% Salaries, Benefits by Job Classification		12.2	61.1	2.4	7.9	4.2	12.2	100.0
YUMA	**IDALIA RJ-3**							
$ Salaries		114,879	615,549	43,421	63,049	24,184	99,656	960,738
$ Benefits		24,050	130,269	6,048	9,803	7,251	27,377	204,798
$ Total		138,929	745,818	49,469	72,852	31,435	127,032	1,165,536
$ Per Pupil	130.0							8,966
% Salaries, Benefits by Job Classification		11.9	64.0	4.2	6.3	2.7	10.9	100.0
YUMA	**LIBERTY J-4**							
$ Salaries		64,445	456,909	19,122	34,557	44,483	84,393	703,910
$ Benefits		16,557	89,333	6,197	7,394	10,623	17,597	147,700
$ Total		81,002	546,241	25,319	41,951	55,106	101,991	851,610
$ Per Pupil	88.8							9,590
% Salaries, Benefits by Job Classification		9.5	64.1	3.0	4.9	6.5	12.0	100.0
	CHARTER SCHOOL INSTITUTE							
$ Salaries		273,767	781,378	0	130,500	86,750	0	1,272,395
$ Benefits		52,443	142,428	0	60,210	20,755	0	275,836
$ Total		326,210	923,806	0	190,710	107,505	0	1,548,232
$ Per Pupil	331.5							4,670
% Salaries, Benefits by Job Classification		21.1	59.7	0.0	12.3	6.9	0.0	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
	EAST CENTRAL BOCES							
$ Salaries		334,053	1,050,696	306,449	156,530	141,465	16,436	2,005,628
$ Benefits		76,414	231,734	59,032	59,213	28,577	1,957	456,928
$ Total		410,467	1,282,430	365,481	215,742	170,042	18,393	2,462,556
% Salaries, Benefits by Job Classification		16.7	52.1	14.8	8.8	6.9	0.7	100.0
	MOUNTAIN BOCES							
$ Salaries		492,453	2,587,562	35,507	896,047	450,167	87,619	4,549,355
$ Benefits		93,909	586,457	8,998	398,592	154,444	26,369	1,268,769
$ Total		586,362	3,174,019	44,505	1,294,639	604,610	113,988	5,818,124
% Salaries, Benefits by Job Classification		10.1	54.6	0.8	22.3	10.4	2.0	100.0
	CENTENNIAL BOCES							
$ Salaries		1,216,456	2,047,976	946,167	887,226	775,533	61,310	5,934,668
$ Benefits		231,637	485,183	175,875	306,511	210,307	12,560	1,422,073
$ Total		1,448,093	2,533,159	1,122,042	1,193,736	985,840	73,870	7,356,740
% Salaries, Benefits by Job Classification		19.7	34.4	15.3	16.2	13.4	1.0	100.0
	NORTHEAST BOCES							
$ Salaries		93,566	1,037,353	112,871	141,571	223,596	15,614	1,624,571
$ Benefits		15,958	236,049	23,815	35,082	68,660	1,987	381,550
$ Total		109,524	1,273,401	136,686	176,653	292,256	17,601	2,006,121
% Salaries, Benefits by Job Classification		5.5	63.5	6.8	8.8	14.6	0.9	100.0
	PIKES PEAK BOCES							
$ Salaries		631,719	2,667,513	174,341	404,587	84,510	27,337	3,990,006
$ Benefits		110,921	533,505	41,976	141,017	29,649	7,419	864,487
$ Total		742,639	3,201,018	216,317	545,604	114,159	34,757	4,854,493
% Salaries, Benefits by Job Classification		15.3	65.9	4.5	11.2	2.4	0.7	100.0
	SAN JUAN BOCES							
$ Salaries		247,696	1,310,651	236,281	71,800	198,839	78,224	2,143,490
$ Benefits		42,584	272,840	41,139	22,688	45,649	16,718	441,618
$ Total		290,280	1,583,491	277,419	94,488	244,488	94,942	2,585,109
% Salaries, Benefits by Job Classification		11.2	61.3	10.7	3.7	9.5	3.7	100.0
	SAN LUIS VALLEY BOCES							
$ Salaries		623,037	1,617,838	121,451	827,339	294,124	35,555	3,519,344
$ Benefits		107,366	276,424	19,514	127,651	60,363	4,168	595,486
$ Total		730,403	1,894,261	140,965	954,990	354,487	39,724	4,114,830
% Salaries, Benefits by Job Classification		17.8	46.0	3.4	23.2	8.6	1.0	100.0
	SOUTH CENTRAL BOCES							
$ Salaries		420,303	2,790,574	230,526	1,217,610	403,340	36,346	5,098,699
$ Benefits		81,222	590,162	58,713	320,336	98,503	8,105	1,157,041
$ Total		501,526	3,380,735	289,240	1,537,946	501,843	44,451	6,255,740
% Salaries, Benefits by Job Classification		8.0	54.0	4.6	24.6	8.0	0.7	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
	SOUTH PLATTE VALLEY BOCES							
$ Salaries		0	0	0	0	0	0	0
$ Benefits		0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0
% Salaries, Benefits by Job Classification		0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SOUTHEASTERN BOCES							
$ Salaries		135,171	468,839	272,345	267,611	124,443	7,882	1,276,290
$ Benefits		24,554	80,132	58,848	84,807	36,339	1,429	286,108
$ Total		159,725	548,970	331,193	352,418	160,782	9,311	1,562,398
% Salaries, Benefits by Job Classification		10.2	35.1	21.2	22.6	10.3	0.6	100.0
	SOUTHWEST BOCES							
$ Salaries		142,046	820,831	202,491	152,642	119,420	0	1,437,430
$ Benefits		39,780	219,433	53,800	48,358	33,944	0	395,314
$ Total		181,826	1,040,264	256,291	200,999	153,364	0	1,832,744
% Salaries, Benefits by Job Classification		9.9	56.8	14.0	11.0	8.4	0.0	100.0
	NORTHWEST BOCES							
$ Salaries		91,828	1,059,522	54,260	131,381	74,364	0	1,411,355
$ Benefits		25,810	343,099	16,685	34,640	29,949	0	450,183
$ Total		117,638	1,402,620	70,945	166,021	104,313	0	1,861,538
% Salaries, Benefits by Job Classification		6.3	75.3	3.8	8.9	5.6	0.0	100.0
	ADAMS COUNTY BOCES							
$ Salaries		207,397	0	0	0	0	0	207,397
$ Benefits		45,701	0	0	0	0	0	45,701
$ Total		253,097	0	0	0	0	0	253,097
% Salaries, Benefits by Job Classification		100.0	0.0	0.0	0.0	0.0	0.0	100.0
	RIO BLANCO BOCES							
$ Salaries		67,364	733,710	37,097	241,461	65,210	0	1,144,841
$ Benefits		8,591	213,835	19,770	58,665	39,738	0	340,599
$ Total		75,955	947,544	56,867	300,126	104,948	0	1,485,440
% Salaries, Benefits by Job Classification		5.1	0.0	3.8	0.0	0.0	0.0	100.0
	EXPEDITIONARY BOCES							
$ Salaries		248,018	933,855	23,854	56,181	31,805	34,680	1,328,393
$ Benefits		38,345	175,486	2,812	7,371	3,926	7,412	235,352
$ Total		286,363	1,109,341	26,666	63,552	35,731	42,092	1,563,745
% Salaries, Benefits by Job Classification		18.3	70.9	1.7	4.1	2.3	2.7	100.0
	GRAND VALLEY BOCES							
$ Salaries		507,013	151,891	3,212	19,562	232,136	32,053	945,867
$ Benefits		93,643	440,818	819	3,084	49,041	7,263	594,668
$ Total		600,656	592,709	4,031	22,646	281,177	39,316	1,540,535
% Salaries, Benefits by Job Classification		39.0	38.5	0.3	1.5	18.3	2.6	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
	MT EVANS BOCES							
$ Salaries		73,944	0	0	0	0	0	73,944
$ Benefits		10,244	0	0	0	0	0	10,244
$ Total		84,188	0	0	0	0	0	84,188
% Salaries, Benefits by Job Classification		100.0	0.0	0.0	0.0	0.0	0.0	100.0
	UNCOMPAHGRE BOCES							
$ Salaries		74,200	0	27,066	0	0	0	101,266
$ Benefits		25,043	0	1,075	0	0	0	26,117
$ Total		99,243	0	28,140	0	0	0	127,383
% Salaries, Benefits by Job Classification		77.9	0.0	22.1	0.0	0.0	0.0	100.0
	SANTA FE TRAIL BOCES							
$ Salaries		67,000	529,639	100,852	92,477	50,366	3,633	843,968
$ Benefits		11,280	129,393	23,779	29,356	14,242	441	208,491
$ Total		78,280	659,032	124,631	121,833	64,609	4,075	1,052,460
% Salaries, Benefits by Job Classification		7.4	62.6	11.8	11.6	6.1	0.4	100.0
	FRONT RANGE BOCES							
$ Salaries		0	0	0	0	0	0	0
$ Benefits		0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0
% Salaries, Benefits by Job Classification		100.0	0.0	0.0	0.0	0.0	0.0	100.0
	UTE PASS BOCES							
$ Salaries		44,232	0	0	0	0	0	44,232
$ Benefits		6,880	0	0	0	0	0	6,880
$ Total		51,112	0	0	0	0	0	51,112
% Salaries, Benefits by Job Classification		100.0	0.0	0.0	0.0	0.0	0.0	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
DISTRICT TOTALS								
$ Salaries		308,050,805	2,620,366,131	111,278,801	279,175,897	208,692,810	363,632,016	3,891,196,461
$ Benefits		66,465,864	581,228,761	27,148,034	68,040,537	52,000,601	90,176,791	885,060,589
$ Total		374,516,669	3,201,594,893	138,426,835	347,216,434	260,693,411	453,808,807	4,776,257,049
% Salaries, Benefits by Job Classification		7.8	67.0	2.9	7.3	5.5	9.5	100.0
BOCES TOTALS								
$ Salaries		5,717,495	19,808,447	2,884,769	5,564,024	3,269,319	436,691	37,680,744
$ Benefits		1,089,883	4,814,548	606,650	1,677,369	903,330	95,829	9,187,609
$ Total		6,807,377	24,622,995	3,491,419	7,241,393	4,172,649	532,520	46,868,353
% Salaries, Benefits by Job Classification		14.5	52.5	7.4	15.5	8.9	1.1	100.0
STATE TOTALS								
$ Salaries		313,768,300	2,640,174,578	114,163,570	284,739,920	211,962,129	364,068,707	3,928,877,205
$ Benefits		67,555,746	586,043,309	27,754,684	69,717,906	52,903,931	90,272,620	894,248,197
$ Total		381,324,046	3,226,217,887	141,918,254	354,457,827	264,866,060	454,341,327	4,823,125,402
% Salaries, Benefits by Job Classification		7.9	66.9	2.9	7.3	5.5	9.4	100.0