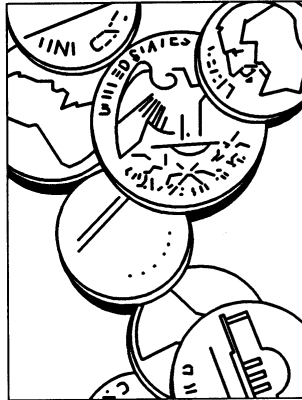


Colorado School Districts
and
Boards of Cooperative Services

**Revenues
and
Expenditures**



FY 2004-05

Prepared by

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Commissioner of Education

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This FY 2004-05 Revenues and Expenditures report is prepared to provide school districts, legislators, researchers, and the public with comparative financial data regarding Colorado public school districts and boards of cooperative services (BOCES). Copies are available for \$35.00 each; please contact the Colorado Department of Education, 201 E. Colfax Ave., Denver, CO 80203.

CDE Mission Statement

"To lead, to serve, and to promote quality education for all."

The Colorado Department of Education dedicates itself to increasing achievement levels for all students through comprehensive programs of education reform involving three interlocking elements:

- A. High Standards for what students must know and be able to do;
- B. Tough Assessments that honestly measure whether or not students meet standards and tell citizens the truth about how well our schools serve children;
- C. Rigorous Accountability Measures that tie the accreditation of school districts to high student achievement.

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Revenues and Expenditures FY 2004-05

General

Financial information provided in this publication reflects activity from July 1, 2004, through June 30, 2005, and is based on audited reports furnished by school districts and boards of cooperative services (BOCES) pursuant to Section 29-1-603, Colorado Revised Statutes.

Each table is arranged alphabetically by county for school districts and by name for boards of cooperative services. Within each county, school districts are listed in legal number order. At the end of each table, subtotals for school districts and for boards of cooperative services and totals for the state are provided.

Generally, at least three lines of information related to each revenue or expenditure category are shown: a total dollar amount, a per-funded-pupil dollar amount, and a percentage of the total revenues or expenditures that each individual revenue or expenditure category represents.

Fiscal Year 2004-05 Funded Pupil Count (FPC)

For most school districts, funding is based on the number of pupils enrolled and in attendance on October 1, 2004. However, for districts with fluctuating enrollments, funding is based instead on the average of their October 1, 2004, pupil counts and up to three previous years' counts.

This funded pupil count is expressed as a full-time equivalency (FTE). That is, any part-time pupils are included as less than 1.0 FTE.

Revenues

Tables IA through IC illustrate total revenues classified by local, state, and federal funding sources.

Tables IIA and IIB illustrate revenues based on the various funds into which they are deposited.

Expenditures

Tables IIA and IIB illustrate expenditures based on the various funds from which they occur.

Table IIIA illustrates instructional expenditures as they are incurred at the various locations within a school district or BOCES (e.g., elementary school, high school).

Tables IIIB through IIID illustrate instructional expenditures by program/subject area (e.g., Art, English Language Arts, Mathematics, Music, Natural Science) as they are incurred at high school and vocational school locations within the district or BOCES.

Table IVA details instructional program expenditures by object: salaries, employee benefits, purchased services, supplies and materials, capital outlay, and other.

Table IVB summarizes "support program" expenditures such as pupil and instructional staff support, administration, operations and maintenance, pupil transportation, food service operations, and other support services.

Table IVC summarizes total expenditures classified by "instruction," "support services," "community services," and "other" services.

Table V focuses exclusively on employee salary and benefit costs incurred for a variety of job classifications.

Fund Balances

Beginning and ending fund balances are not reflected in the revenue and expenditure amounts reported.

Duplicate Reporting

The amounts shown in this report represent unduplicated revenues and expenditures where possible. To that end, any transfers among funds and any duplicated reporting of activities within internal service funds are not included unless otherwise noted.

Comparison of Revenue and Other Sources Table IA

Page 1: individual school district listings begin.

Page 19: individual board of cooperative services listings begin.

Page 21: school district subtotals, board of cooperative services subtotals, and state totals are reported.

This table illustrates revenues by source without regard to the individual funds in which these revenues are deposited. Broadly, revenues can be separated into local, state (see Table IB), and federal (see Table IC) sources.

LOCAL SOURCES

Property Taxes

Property tax revenues and any penalties and interest received on such delinquent taxes are reported here. This amount includes revenues resulting from the mill levy imposed by a school district pursuant to the Public School Finance Act of 1994 and from any other authorized mill levies including, but not limited to, those to retire outstanding bonded indebtedness.

Specific Ownership Taxes

Vehicle ownership tax revenues received via the county are reported here. A portion of these revenues is considered part of the local funding share pursuant to the Public School Finance Act of 1994.

Other Local Revenue

All remaining local revenues are reported here. These revenues include tuition; textbook, transportation, and other fees; earnings on investments; charges for services; and other sources of local revenues. This amount does not include proceeds from the sale of general obligation bonds (long-term debt), which instead are shown separately in Table IC.

Total Local Revenue

The sum of all local sources of revenues is reported here.

Comparison of Revenue and Other Sources Table IB

Page 23: individual school district listings begin.

Page 41: individual board of cooperative services listings begin.

Page 43: school district subtotals, board of cooperative services subtotals, and state totals are reported.

This table illustrates revenues by source without regard to the individual funds in which these revenues are deposited. Broadly, revenues can be separated into local (see Table IA), state, and federal (see Table IC) sources.

STATE SOURCES

State Share

Revenues received for the state share funding portion of the total program calculated under the Public School Finance Act of 1994 are reported here. Included also are any adjustments resulting from Colorado Department of Education (CDE) audits of this program's funding.

State Vocational Ed

Revenues received pursuant to the state reimbursement for vocational education expenses incurred are reported here. Included also are any adjustments resulting from Colorado Community College and Occupational Education System (CCCOES) audits of this program's funding.

State Special Education (E.C.E.A.)

Revenues received pursuant to the state's Exceptional Children's Educational Act for funding of services to special education students are reported here. Included also are any adjustments resulting from Colorado Department of Education (CDE) audits of this program's funding.

State English Language Proficiency (E.L.P.A.)

Revenues received pursuant to the state's English Language Proficiency Act for funding of services to students in need of English language development are reported here. Included also are any adjustments resulting from Colorado Department of Education (CDE) audits of this program's funding.

State Gifted Talented (E.C.E.A.)

Revenues received pursuant to the state's Exceptional Children's Educational Act for funding of services to gifted and talented students are reported here. Included also are any adjustments resulting from Colorado Department of Education (CDE) audits of this program's funding.

State Transportation

Revenues received pursuant to the state reimbursement for student transportation expenses incurred are reported here. Included also are any adjustments resulting from Colorado Department of Education (CDE) audits of this program's funding.

Other State Revenue

All remaining state revenues are reported here. These revenues include any state funding for services to suspended or expelled students, for comprehensive health education, for emergencies, etc.

Total State Revenue

The sum of all state sources of revenues is reported here.

Comparison of Revenue and Other Sources Table IC

Page 45: individual school district listings begin.

Page 62: individual board of cooperative services listings begin.

Page 65: school district subtotals, board of cooperative services subtotals, and state totals are reported.

This table illustrates revenues by source without regard to the individual funds in which these revenues are deposited. Broadly, revenues can be separated into local (see Table IA), state (see Table IB), and federal sources.

FEDERAL SOURCES

Federal Revenue

The sum of all federal sources of revenues is reported here. These revenues include but are not limited to funds received for vocational education, education of children with disabilities, adult education, migrant children education, and nutrition and meal programs.

TOTAL REVENUE

Total Revenue

The sum of all local, state, and federal sources of revenues is reported here.

OTHER SOURCES

Bond Sale Proceeds

The sum of all proceeds from the sale of general obligation bonds (long-term debt) is reported here.

Other Sources

The sum of all remaining sources is reported here including, but not limited to, capital lease and certificates of participation financing proceeds.

TOTAL REVENUE AND OTHER SOURCES

Total Revenue (and) Other Sources

The sum of all revenues and other financing sources is reported here.

Comparison of Revenues and Expenditures for Selected Funds Table IIA

Page 67: individual school district listings begin.
Page 85: individual board of cooperative services listings begin.
Page 87: school district subtotals, board of cooperative services subtotals, and state totals are reported.

This table presents the revenues and expenditures for various funds in which activity is recorded: the General, Pupil Activity, Food Service, Insurance Reserve, and Capital Reserve Funds. Information for remaining funds is reported on Table IIB (see page x).

General Fund

This fund is required by Section 22-45-103(1)(a), CRS, and is used to finance and account for all ordinary operations of a district or board of cooperative services. Any lawful expenditure may be made from the General Fund.

Revenues -- sources primarily include property taxes, specific ownership taxes, and state funding pursuant to the Public School Finance Act of 1994; state moneys for transportation, English language proficiency, vocational education, and disabled children's education; and local sources of tuition, fee, and investment earnings income.

Expenditures -- moneys are expended for a variety of needs, including instruction, pupil and staff support, administration, operations and maintenance, transportation, food services, business services, community services, and other support services.

Pupil Activity

These funds (either special revenue or trust/agency) are used to record financial transactions relating to school-sponsored intrascholastic and interscholastic events.

Revenues -- sources primarily include fees charged for participation in school-sponsored clubs and activities, gate collections, fund raising sales, and any earnings on investments.

Expenditures -- moneys are expended in support of these clubs and activities.

Food Service

This fund is required by State Board of Education Rule (1 CCR 301-11) and is used to record food services operations funded through the U.S. Department of Agriculture's food and nutrition programs.

Revenues -- sources primarily include federal reimbursements and commodities, food sales, and any earnings on investments.

Expenditures -- moneys are expended for salaries and benefits of personnel (employed in the food service operations) and operating and capital costs. The reported amount also includes any depreciation expense.

Insurance Reserve

These funds are used to record insurance-related activities.

Revenues -- sources primarily include the statutorily-required allocation of moneys received pursuant to the Public School Finance Act of 1994 and any earnings on investments.

Expenditures -- moneys are expended to pay for the loss of or damage to property; administrative expenses; loss control; workers' compensation; legal claims and judgements; and insurance premiums.

Capital Reserve

These funds (either special revenue or capital project) are required by Section 22-45-103(1)(c), CRS, and are used for long-range capital needs.

Revenues -- sources primarily include the statutorily-required allocation of moneys received pursuant to the Public School Finance Act of 1994 and any earnings on investments.

Expenditures -- moneys are expended for land, buildings, improvements, vehicles and equipment, etc.

Comparison of Revenues and Expenditures for Selected Funds Table IIB

Page 89: individual school district listings begin.

Page 107: individual board of cooperative services listings begin.

Page 109: school district subtotals, board of cooperative services subtotals, and state totals are reported.

This table presents the revenues and expenditures for various funds in which activity is recorded: the Building, the Bond Redemption, and all other (enterprise, Governmental Designated Purpose Grant, internal service, special revenue, transportation, and trust and agency) Funds not reported elsewhere. Information for additional funds is reported on Table IIA (see page viii).

A total for all funds also is reported. Additionally, this table reports “current” expenditure amounts, which are designed to distinguish “operating” costs from “capital” costs.

Building

These funds (building and special building and technology) are required by State Board of Education Rule (1 CCR 301-11) and by Section 22-45-103(1)(d), CRS. They are used to account for the sale of general obligation bonds (long-term debt) and the receipt of certain property tax revenues, and for the subsequent spending of these moneys as approved by a school district’s voters.

Revenues -- sources primarily include the proceeds from approved bond sales, any revenues received from a specific special building and technology mill levy, and any earnings on investments.

Expenditures -- moneys are expended for approved capital projects.

Bond Redemption

These debt service funds are required by Section 22-45-103(1)(b), CRS, to repay outstanding bonded indebtedness obligations.

Revenues -- sources primarily include property tax revenues resulting from the levy of a mill approved by school district voters; specific ownership tax revenues; and any earnings on investments.

Expenditures -- moneys are expended for principal and interest payments required on outstanding general obligation bonds (long-term debt) and other indebtedness.

Other

Included in this category are the following funds not reported elsewhere; each has unique sources of revenues and objects of expenditures.

Enterprise Fund -- optional and used to account for activities financed and operated in a manner similar to private business enterprises.

Governmental Designated Purpose Grant Fund -- optional and used to separately track activities relating to individual local, state, or federal grants received.

Internal Service Fund -- optional and used to record goods or services provided by one department or agency within a district or board of cooperative services to other departments or agencies within the district or board of cooperative services on a cost-reimbursement basis.

Special Revenue Fund -- optional and used to account for specific revenue sources which legally are restricted to expenditure for specified purposes.

Transportation Fund -- required by Section 22-45-103(1)(f), CRS, and used to account for revenues generated by a separate mill levy authorized by Section 22-40-102(1.7), CRS, or by a fee authorized by Section 22-32-113(5), CRS, to supplement a district's transportation funding received from the state Public School Transportation Fund.

Trust and Agency Fund -- optional and used to account for activities of a district or board of cooperative services acting in a trustee capacity or as an agent for individuals, organizations, other governmental units, etc.

Total All Funds

The sum of all revenues and expenditures for all funds is reported here.

Current Expenditures

These amounts are reported in an attempt to identify those costs which by nature are more "operational" than "capital."

With Transportation -- this amount represents total non-capital expenditures from all funds except the Capital Reserve, Building, Bond Redemption, and Special Building and Technology Funds.

Without Transportation -- in addition to those adjustments noted above, this amount reduces all pupil transportation activity expenses of all funds from the calculation.

Comparison of Instructional Expenditures by Location

Table IIIA

Page 111: individual school district listings begin.

Page 131: individual board of cooperative services listings begin.

Page 133: school district subtotals, board of cooperative services subtotals, and state totals are reported.

This table illustrates instructional expenditures as they are incurred at the various locations within a school district or BOCES (e.g., elementary school, high school). Costs incurred for such instructional programs are separated into "operating" and "capital" (equipment) costs, in addition to being shown as total amounts.

Instruction includes those activities dealing directly with the interactions between students and staff, including paraprofessionals (aides) or classroom assistants who assist teachers in the instructional process.

Elementary Schools

Instructional expenditures incurred at schools (including charters) normally classified as elementary instruction and composed of any span of grade levels from pre-school through grade 8 are reported here.

Middle Schools

Instructional expenditures incurred at schools (including charters) normally falling between elementary schools and high schools and usually consisting of some combination of grade levels between grades 5 and 9 are reported here.

Senior High Schools

Instructional expenditures incurred at schools (including charters) serving grades normally following a middle (junior high) school and ending with grade 12 are reported here.

Vocational Technical Schools

Instructional expenditures incurred at secondary schools (including charters) which are separately organized for the purposes of offering education and training in vocational and/or technical skills and occupations are reported here.

Online Schools

Instructional expenditures incurred for the purposes of offering education through a virtual online setting are reported here.

Combination Schools

Instructional expenditures incurred at schools (including charters) that house on a permanent basis more than one type of instructional organization (e.g., elementary school and middle school) are reported here.

Centralized Services

Instructional expenditures incurred in association with centralized delivery of services are reported here.

Service Centers

Instructional expenditures incurred in association with centralized operations for specific activities rather than for specific buildings or facilities are reported here.

District-Wide Costs

Instructional expenditures incurred which are not directly associated with specific district services and which are not related to the level of services provided are reported here.

Other Operational Units

Instructional expenditures incurred in relation to other locations, operational units, cost centers, or sites not categorized elsewhere are reported here.

Total Instructional Expenditures

The sum of all instructional expenditures is reported here.

**Comparison of Instructional Expenditures
at High Schools and Vocational
Excluding Combination Schools
Table IIIB**

Page 135: individual school district listings begin.

Page 155: individual board of cooperative services listings begin.

Page 158: school district subtotals, board of cooperative services subtotals, and state totals are reported.

This table illustrates instructional expenditures by program/subject area (e.g., Art, English Language Arts, Mathematics, Music, Natural Science) as they are incurred at high school and vocational school locations within the district or BOCES. Costs incurred for such instructional programs are separated into "operating" and "capital" (equipment) costs, in addition to being shown as total amounts. See also Tables IIIC and IIID.

Instruction includes those activities dealing directly with the interactions between students and staff, including paraprofessionals (aides) or classroom assistants who assist teachers in the instructional process.

General High School Education

Instructional expenditures incurred for which no feasible way exists to allocate to specific subject areas are reported here.

General Post-Secondary Education

Instructional expenditures incurred for K-12 students taking instructional course work at institutions of higher learning are reported here.

General Integrated Education

Instructional expenditures incurred for students of multiple levels or for programs which combine multiple subject areas are reported here.

Gifted and Talented Education

Instructional expenditures incurred for programs serving students who have been identified by professionally qualified personnel as being gifted and talented in areas such as academic subjects, fine arts, and vocational and technical areas are reported here.

General Instructional Media

Instructional expenditures incurred in association with the use of media resources are reported here.

Other General Education

Instructional expenditures incurred for any general education expense which cannot be categorized elsewhere are reported here.

**Comparison of Instructional Expenditures
at High Schools and Vocational
Excluding Combination Schools
Table IIC**

Page 159: individual school district listings begin.

Page 179: individual board of cooperative services listings begin.

Page 182: school district subtotals, board of cooperative services subtotals, and state totals are reported.

This table illustrates instructional expenditures by program/subject area (e.g., Art, English Language Arts, Mathematics, Music, Natural Science) as they are incurred at high school and vocational school locations within the district or BOCES. Costs incurred for such instructional programs are separated into "operating" and "capital" (equipment) costs, in addition to being shown as total amounts. See also Tables IIIB and IIID.

Instruction includes those activities dealing directly with the interactions between students and staff, including paraprofessionals (aides) or classroom assistants who assist teachers in the instructional process.

Agriculture

Instructional expenditures incurred in association with preparation for occupations requiring knowledge and skills in agriculture production, agricultural supplies, agricultural mechanization, agricultural products (processing), ornamental horticulture, forestry, or agricultural resources are reported here.

Art

Instructional expenditures incurred in association with the organized body of subject matter involving visual, tactile, and kinesthetic expression and with the history of art are reported here.

Business

Instructional expenditures incurred in association with the development of attitudes, knowledge, skills, and understanding concerned with business principles and practices having application for personal use and/or activities in the business world are reported here.

Distributive Marketing Education

Instructional expenditures incurred in association with the performance of activities that direct the flow of goods and services, including their appropriate utilization from the producer to the consumer or user are reported here. Such activities include selling, buying, transporting, storing, promoting, financing, marketing, and managing.

English Language Arts

Instructional expenditures incurred in association with developing an understanding of the language system, proficiency and control in the use of the English language, an appreciation of a variety of literary forms, an understanding and appreciation of various aspects of past and present cultures as expressed in literature, and interests which will motivate lifelong learning are reported here.

Foreign Languages

Instructional expenditures incurred in association with learning a foreign language, including learning English as a foreign language, are reported here.

Health Occupations Education

Instructional expenditures incurred in association with knowledge, understanding, and skills required to support the health professions are reported here, including diagnostic, therapeutic, preventative, restorative, and rehabilitative services.

Physical Curriculum

Instructional expenditures incurred in association with health and safety in daily living, physical education, and recreation are reported here.

Family & Consumer Education

Instructional expenditures incurred in association with home economics understanding, attitudes, and skills relevant to personal, home, and family life and related occupations are reported here.

Industrial Arts Technology Education

Instructional expenditures incurred in association with development of an understanding about the technical, consumer, occupational, recreational, organizational, managerial, social, historical, and cultural aspects of industry and technology (including layout designing, producing, processing, assembling, testing, maintaining, servicing, and repairing any product or commodity) are reported here.

Comparison of Instructional Expenditures at High Schools and Vocational Excluding Combination Schools Table IID

Page 183: individual school district listings begin.

Page 203: individual board of cooperative services listings begin.

Page 206: school district subtotals, board of cooperative services subtotals, and state totals are reported.

This table illustrates instructional expenditures by program/subject area (e.g., Art, English Language Arts, Mathematics, Music, Natural Science) as they are incurred at high school and vocational school locations within the district or BOCES. Costs incurred for such instructional programs are separated into "operating" and "capital" (equipment) costs, in addition to being shown as total amounts. See also Tables IIIB and IIIC.

Instruction includes those activities dealing directly with the interactions between students and staff, including paraprofessionals (aides) or classroom assistants who assist teachers in the instructional process.

Mathematics

Instructional expenditures incurred in association with the science of relations existing between quantities (magnitude) and operations and with the science of methods used for deducting from other quantities, known or supposed, the quantities sought are reported here.

Music

Instructional expenditures incurred in association with the fine art that utilizes sounds in time in meaningful and organized manners and with the appreciation, creation, performance, and enjoyment of such art are reported here.

Natural Science

Instructional expenditures incurred in association with the physical and biological world and of the processes of discovering and validating knowledge about such world are reported here.

Office Occupations

Instructional expenditures incurred in association with opportunities for students to prepare for and achieve career objectives in public or private enterprises or organizations related to the facilitating function of the office are reported here.

Social Sciences

Instructional expenditures incurred in association with elements and institutions of human society in the disciplines of history, economics, political science, sociology, anthropology, psychology, geography, and philosophy are reported here.

Technical Education Computer Technology

Instructional expenditures incurred in association with acquisition of knowledge and skills in the area of computers are reported here.

Special Education

Instructional expenditures incurred in association with a special curriculum consisting of courses and other provisions which are different from or in addition to those provided in the usual school program and provided for exceptional pupils by specially qualified personnel are reported here.

Cocurricular Activities Athletic/Sport

Instructional expenditures incurred in association with school-sponsored athletic activities or experiences, under the guidance or supervision of qualified adults, designed to provide opportunities for students to participate on an individual basis, in small groups, or in large groups for such purposes as motivation, enjoyment, and improvement of skills are reported here.

Cocurricular Activities Nonathletic

Instructional expenditures incurred in association with school-sponsored nonathletic activities or experiences, under the guidance or supervision of qualified adults, designed to provide opportunities for students to participate on an individual basis, in small groups, or in large groups for such purposes as motivation, enjoyment, and improvement of skills are reported here.

Total Instructional Expenditures

The sum of all instructional expenditures at high schools and vocational schools excluding combination schools is reported here.

Comparison of Instructional Program Expenditures by Object Table IVA

Page 207: individual school district listings begin.

Page 224: individual board of cooperative services listings begin.

Page 226: school district subtotals, board of cooperative services subtotals, and state totals are reported.

This table illustrates total expenditures for instruction. Instruction includes those activities dealing directly with the interactions between students and staff, including paraprofessionals (aides) or classroom assistants who assist teachers in the instructional process.

Salaries

Amounts paid to both permanent and temporary instructional employees, including substitutes, are reported here.

Employee Benefits

Amounts paid on behalf of instructional employees for fringe benefits such as life, health, and disability insurance, retirement contributions, etc., are reported here.

Purchased Services

Amounts paid for instructional services provided by persons or firms outside the school district or board of cooperative services are reported here.

Supplies & Materials

Amounts paid for instructional items of an expendable nature are reported here.

Capital Outlay

Amounts paid for instructional items of a non-expendable nature (e.g., equipment) are reported here.

Other Expenditures

Amounts paid for all other instructional costs not included elsewhere are reported here.

Total

The sum of all instructional expenditures is reported here.

Comparison of Support Program Expenditures Table IVB

Page 227: individual school district listings begin.

Page 244: individual board of cooperative services listings begin.

Page 246: school district subtotals, board of cooperative services subtotals, and state totals are reported.

This table illustrates total expenditures for support services. The reported amounts include expenditures for salaries, employee benefits, purchased services, supplies and materials, capital outlay, and other costs.

Pupils

Amounts paid for activities designed to assess and improve the well-being of students and to supplement the teaching process (e.g., medical, placement, and guidance services) are reported here.

Instructional Staff

Amounts paid for activities associated with assisting instructional staff with the content and process of providing learning experiences for students (e.g., curriculum development) are reported here.

General Administration

Amounts paid for activities associated with establishing and administering school district operating policies (e.g., board of education, superintendent, legal, and auditing services) are reported here.

School Administration

Amounts paid for activities associated with overall administration responsibility of a school or a combination of schools (e.g., school principal services) is reported here.

Operations & Maintenance

Amounts paid for activities associated with the operation and maintenance of grounds, buildings, and equipment are reported here.

Pupil Transportation

Amounts paid for transportation of students to and from their places of residence and the public schools in which they are enrolled (and including school activities held at sites other than the public schools) are reported here.

Food Services

Amounts paid for providing food to students and staff, including preparation and delivery, are reported here.

Other Support

Amounts paid for all other support services (e.g., business office and planning and evaluation services) are reported here.

Total

The sum of all expenditures for support services is reported here.

Comparison of All Program Expenditures Table IVC

Page 247: individual school district listings begin.

Page 264: individual board of cooperative services listings begin.

Page 266: school district subtotals, board of cooperative services subtotals, and state totals are reported.

This table summarizes total expenditures classified by instruction, support, community, and other services. See also Tables IVA and IVB for more detailed illustrations.

Total Instruction

The sum of all expenditures for instruction as reported in Table IVA (see page xx) is reported here.

Total Support Services

The sum of all expenditures for support services as reported in Table IVB (see page xxii) is reported here.

Community Services

Amounts paid for activities associated with providing services to the community (e.g., recreation and child care programs) are reported here.

Other Expenditures

Amounts paid for all expenditures other than Instruction, Support Services, and Community Services are reported here.

Total Expenditures

The sum of all Instruction, Support Services, Community Services, and Other expenditures is reported here.

Comparison of Salaries and Benefits by Job Classification

Table V

Page 267: individual school district listings begin.

Page 293: individual board of cooperative services listings begin.

Page 296: school district subtotals, board of cooperative services subtotals, and state totals are reported.

This table summarizes the largest expenses for most school districts and boards of cooperative services (salaries and employee benefits) and illustrates these expenses by the type of personnel for which such costs are incurred.

Administrator

Salary and benefit costs incurred for individuals who perform managerial activities and who are responsible for developing and interpreting policies or regulations and for executing those policies or regulations through the direction of other individuals are reported here.

Professional Instructional

Salary and benefit costs incurred for individuals who perform duties requiring a high degree of knowledge and skills acquired through at least a baccalaureate degree, including skills in the field of education or educational psychology, are reported here.

Professional Other

Salary and benefit costs incurred for individuals who perform assignments requiring a high degree of knowledge and skills usually acquired through at least a baccalaureate degree but not requiring skills in the field of education are reported here.

Paraprofessionals

Salary and benefit costs incurred for individuals who perform activities supporting professional individuals/functions are reported here.

Office Administrative Support

Salary and benefit costs incurred for individuals who perform the activities of preparing, transferring, transcribing, systematizing, or preserving communications, records, or transactions are reported here.

Crafts, Trades, Services

Salary and benefit costs incurred for individuals who perform tasks that require skill levels which can be acquired through on-the-job training and experience or through apprenticeship or other formal training programs are reported here.

Total Salaries and Benefits

The sum of all salary and benefit costs is reported here.

INDEX OF SCHOOL DISTRICTS IN COLORADO

District	County	District	County	District	County	District	County
Academy 20	El Paso	Dolores RE-4A	Montezuma	La Veta RE-2	Huerfano	Roaring Fork RE-1	Garfield
Adams County 14	Adams	Douglas County RE 1	Douglas	Lake County R-1	Lake	Rocky Ford R-2	Otero
Adams-Arapahoe 28J	Arapahoe	Durango 9-R	La Plata	Lamar RE-2	Prowers	Salida R-32	Chaffee
Agate 300	Elbert	Eads RE-1	Kiowa	Las Animas RE-1	Bent	Sanford 6J	Conejos
Aguilar Reorganized 6	Las Animas	Eagle County RE 50	Eagle	Lewis-Palmer 38	El Paso	Sangre de Cristo RE-22J	Alamosa
Akron R-1	Washington	East Grand 2	Grand	Liberty J-4	Yuma	Sargent RE-33J	Rio Grande
Alamosa RE-11J	Alamosa	East Otero R-1	Otero	Limon RE-4J	Lincoln	Sheridan 2	Arapahoe
Archuleta County 50 JT	Archuleta	Eaton RE-2	Weld	Littleton 6	Arapahoe	Sierra Grande R-30	Costilla
Arickaree R-2	Washington	Edison 54 JT	El Paso	Lone Star 101	Washington	Silverton 1	San Juan
Arriba-Flagler C-20	Kit Carson	Elbert 200	Elbert	Mancos RE-6	Montezuma	South Conejos RE-10	Conejos
Aspen 1	Pitkin	Elizabeth C-1	Elbert	Manitou Springs 14	El Paso	South Routt RE 3	Routt
Ault-Highland RE-9	Weld	Ellicott 22	El Paso	Manzanola 3J	Otero	Springfield RE-4	Baca
Bayfield 10 JT-R	La Plata	Englewood 1	Arapahoe	Mapleton 1	Adams	Steamboat Springs RE-2	Routt
Bennett 29J	Adams	Falcon 49	El Paso	Mc Clave RE-2	Bent	Strasburg 31J	Adams
Bethune R-5	Kit Carson	Florence RE-2	Fremont	Meeker RE1	Rio Blanco	Stratton R-4	Kit Carson
Big Sandy 100J	Elbert	Fort Morgan RE-3	Morgan	Mesa County Valley 51	Mesa	St Vrain Valley RE 1J	Boulder
Boulder Valley RE 2	Boulder	Fountain 8	El Paso	Miami/Yoder 60 JT	El Paso	Summit RE-1	Summit
Branson Reorganized 82	Las Animas	Fowler R-4J	Otero	Moffat 2	Saguache	Swink 33	Otero
Briggsdale RE-10	Weld	Frenchman RE-3	Logan	Moffat County RE:No 1	Moffat	Telluride R-1	San Miguel
Brighton 27J	Adams	Garfield 16	Garfield	Monte Vista C-8	Rio Grande	Thompson R-2J	Larimer
Brush RE-2(J)	Morgan	Garfield RE-2	Garfield	Montezuma-Cortez RE-1	Montezuma	Trinidad 1	Las Animas
Buena Vista R-31	Chaffee	Genoa-Hugo C113	Lincoln	Montrose County RE-1J	Montrose	Valley RE-1	Logan
Buffalo RE-4	Logan	Gilcrest RE-1	Weld	Mountain Valley RE 1	Saguache	Vilas RE-5	Baca
Burlington RE-6J	Kit Carson	Gilpin County RE-1	Gilpin	North Conejos RE-1J	Conejos	Walsh RE-1	Baca
Byers 32J	Arapahoe	Granada RE-1	Prowers	North Park R-1	Jackson	Weld County RE-8	Weld
Calhan RJ-1	El Paso	Greeley 6	Weld	Northglenn-Thornton 12	Adams	Weldon Valley RE-20(J)	Morgan
Campo RE-6	Baca	Gunnison Watershed RE1J	Gunnison	Norwood R-2J	San Miguel	West End RE-2	Montrose
Canon City RE-1	Fremont	Hanover 28	El Paso	Otis R-3	Washington	West Grand 1-JT	Grand
Centennial R-1	Costilla	Harrison 2	El Paso	Ouray R-1	Ouray	Westminster 50	Adams
Center 26 JT	Saguache	Haxtun RE-2J	Phillips	Park County RE-2	Park	Widefield 3	El Paso
Cheraw 31	Otero	Hayden RE-1	Routt	Park (Estes Park) R-3	Larimer	Wiggins RE-50(J)	Morgan
Cherry Creek 5	Arapahoe	Hinsdale County RE 1	Hinsdale	Pawnee RE-12	Weld	Wiley RE-13 JT	Prowers
Cheyenne County RE-5	Cheyenne	Hi-Plains R-23	Kit Carson	Peyton 23 JT	El Paso	Windsor RE-4	Weld
Cheyenne Mountain 12	El Paso	Hoehne Reorganized 3	Las Animas	Plainview RE-2	Kiowa	Woodland Park RE-2	Teller
Clear Creek RE-1	Clear Creek	Holly RE-3	Prowers	Plateau RE-5	Logan	Woodlin R-104	Washington
Colorado Springs 11	El Paso	Holyoke RE-1J	Phillips	Plateau Valley 50	Mesa	Wray Rd-2	Yuma
Consolidated C-1	Custer	Huerfano RE-1	Huerfano	Platte Canyon 1	Park	Yuma 1	Yuma
Cotopaxi RE-3	Fremont	Idalia RJ-3	Yuma	Platte Valley RE-3	Sedgwick		
Creede Consolidated 1	Mineral	Ignacio 11 JT	La Plata	Platte Valley RE-7	Weld		
Cripple Creek-Victor RE-1	Teller	Jefferson County R-1	Jefferson	Poudre R-1	Larimer		
Crowley County RE-1-J	Crowley	Johnstown-Milliken RE-5J	Weld	Prairie RE-11	Weld		
De Beque 49JT	Mesa	Julesburg RE-1	Sedgwick	Primero Reorganized 2	Las Animas		
Deer Trail 26J	Arapahoe	Karval RE-23	Lincoln	Pritchett RE-3	Baca		
Del Norte C-7	Rio Grande	Keenesburg RE-3(J)	Weld	Pueblo City 60	Pueblo		
Delta County 50(J)	Delta	Kim Reorganized 88	Las Animas	Pueblo County Rural 70	Pueblo		
Denver County 1	Denver	Kiowa C-2	Elbert	Rangely RE-4	Rio Blanco		
Dolores RE-2	Dolores	Kit Carson R-1	Cheyenne	Ridgway R-2	Ouray		

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
ADAMS	MAPLETON 1				
\$ Amount		16,326,008	1,700,322	2,654,966	20,681,296
\$ Per Pupil	5,328.0	3,064	319	498	3,882
% All Funds		37.2	3.9	6.1	47.2
ADAMS	ADAMS 12 FIVE STAR				
\$ Amount		99,455,191	9,895,342	69,017,021	178,367,555
\$ Per Pupil	34,392.0	2,892	288	2,007	5,186
% All Funds		27.8	2.8	19.3	49.8
ADAMS	ADAMS COUNTY 14				
\$ Amount		17,440,719	1,672,154	2,686,899	21,799,771
\$ Per Pupil	6,146.0	2,838	272	437	3,547
% All Funds		25.6	2.5	3.9	32.0
ADAMS	BRIGHTON 27J				
\$ Amount		23,712,879	2,257,986	11,457,518	37,428,383
\$ Per Pupil	8,764.0	2,706	258	1,307	4,271
% All Funds		29.7	2.8	14.4	46.9
ADAMS	BENNETT 29J				
\$ Amount		2,525,723	227,042	835,571	3,588,336
\$ Per Pupil	1,049.0	2,408	216	797	3,421
% All Funds		27.4	2.5	9.1	38.9
ADAMS	STRASBURG 31J				
\$ Amount		1,883,595	217,013	1,186,180	3,286,788
\$ Per Pupil	850.0	2,216	255	1,396	3,867
% All Funds		24.8	2.9	15.6	43.2
ADAMS	WESTMINSTER 50				
\$ Amount		26,070,808	2,737,790	2,617,830	31,426,427
\$ Per Pupil	10,196.3	2,557	269	257	3,082
% All Funds		29.4	3.1	3.0	35.5
ALAMOSA	ALAMOSA RE-11J				
\$ Amount		3,589,414	554,617	1,217,655	5,361,687
\$ Per Pupil	2,275.3	1,578	244	535	2,356
% All Funds		19.7	3.0	6.7	29.4
ALAMOSA	SANGRE DE CRISTO RE-22J				
\$ Amount		560,566	92,092	231,422	884,080
\$ Per Pupil	316.0	1,774	291	732	2,798
% All Funds		18.1	3.0	7.5	28.6
ARAPAHOE	ENGLEWOOD 1				
\$ Amount		12,044,632	1,432,193	6,065,189	19,542,015
\$ Per Pupil	3,897.8	3,090	367	1,556	5,014
% All Funds		31.9	3.8	16.1	51.7

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
ARAPAHOE	SHERIDAN 2				
\$ Amount		4,956,884	478,051	927,426	6,362,361
\$ Per Pupil	1,770.1	2,800	270	524	3,594
% All Funds		25	2	5	32
ARAPAHOE	CHERRY CREEK 5				
\$ Amount		190,964,705	17,984,695	39,531,273	248,480,673
\$ Per Pupil	45,055.5	4,238	399	877	5,515
% All Funds		44.7	4.2	9.3	58.2
ARAPAHOE	LITTLETON 6				
\$ Amount		56,452,469	5,066,908	14,829,436	76,348,813
\$ Per Pupil	15,737.8	3,587	322	942	4,851
% All Funds		39.0	3.5	10.2	52.7
ARAPAHOE	DEER TRAIL 26J				
\$ Amount		585,944	54,534	181,537	822,016
\$ Per Pupil	202.5	2,894	269	896	4,059
% All Funds		24.8	2.3	7.7	34.8
ARAPAHOE	ADAMS-ARAPAHOE 28J				
\$ Amount		74,735,611	7,172,353	16,307,454	98,215,418
\$ Per Pupil	30,468.0	2,453	235	535	3,224
% All Funds		27.4	2.6	6.0	36.0
ARAPAHOE	BYERS 32J				
\$ Amount		1,263,788	110,999	2,693,072	4,067,859
\$ Per Pupil	500.0	2,528	222	5,386	8,136
% All Funds		17.9	1.6	38.1	57.5
ARCHULETA	ARCHULETA COUNTY 50 JT				
\$ Amount		5,542,430	642,260	1,108,037	7,292,726
\$ Per Pupil	1,587.0	3,492	405	698	4,595
% All Funds		42.0	4.9	8.4	55.2
BACA	WALSH RE-1				
\$ Amount		630,003	95,105	229,690	954,798
\$ Per Pupil	201.9	3,120	471	1,138	4,729
% All Funds		21.8	3.3	7.9	33.0
BACA	PRITCHETT RE-3				
\$ Amount		150,142	22,060	162,072	334,274
\$ Per Pupil	68.0	2,208	324	2,383	4,916
% All Funds		13.5	2.0	14.6	30.1
BACA	SPRINGFIELD RE-4				
\$ Amount		582,388	86,071	237,825	906,284
\$ Per Pupil	317.3	1,835	271	750	2,856
% All Funds		19.2	2.8	7.8	29.9

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COMPARISON OF REVENUE AND OTHER SOURCES

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
BACA	VILAS RE-5				
\$ Amount		167,133	27,061	133,151	327,345
\$ Per Pupil	453.3	369	60	294	722
% All Funds		5.6	0.9	4.5	11.0
BACA	CAMPO RE-6				
\$ Amount		125,548	18,928	82,496	226,972
\$ Per Pupil	74.1	1,694	255	1,113	3,063
% All Funds		11.8	1.8	7.7	21.3
BENT	LAS ANIMAS RE-1				
\$ Amount		954,817	108,971	375,048	1,438,836
\$ Per Pupil	588.3	1,623	185	638	2,446
% All Funds		17.0	1.9	6.7	25.6
BENT	MCCLAVE RE-2				
\$ Amount		378,816	40,920	354,199	773,935
\$ Per Pupil	257.5	1,471	159	1,376	3,006
% All Funds		13.0	1.4	12.2	26.6
BOULDER	ST VRAIN VALLEY RE 1J				
\$ Amount		71,163,292	5,976,580	15,026,807	92,166,678
\$ Per Pupil	20,724.5	3,434	288	725	4,447
% All Funds		39.8	3.3	8.4	51.5
BOULDER	BOULDER VALLEY RE 2				
\$ Amount		114,878,272	11,254,363	57,003,967	183,136,602
\$ Per Pupil	26,798.0	4,287	420	2,127	6,834
% All Funds		45.3	4.4	22.5	72.2
CHAFFEE	BUENA VISTA R-31				
\$ Amount		3,812,217	627,735	932,397	5,372,349
\$ Per Pupil	969.6	3,932	647	962	5,541
% All Funds		41.4	6.8	10.1	58.4
CHAFFEE	SALIDA R-32				
\$ Amount		3,515,282	531,713	830,296	4,877,291
\$ Per Pupil	1,163.5	3,021	457	714	4,192
% All Funds		32.5	4.9	7.7	45.0
CHEYENNE	KIT CARSON R-1				
\$ Amount		696,353	64,161	220,611	981,125
\$ Per Pupil	109.0	6,389	589	2,024	9,001
% All Funds		37.1	3.4	11.8	52.3
CHEYENNE	CHEYENNE COUNTY RE-5				
\$ Amount		1,931,385	166,887	316,042	2,414,314
\$ Per Pupil	255.4	7,562	653	1,237	9,453
% All Funds		47.7	4.1	7.8	59.6

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COMPARISON OF REVENUE AND OTHER SOURCES

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
CLEAR CREEK	CLEAR CREEK RE-1				
\$ Amount		7,664,092	747,920	1,132,464	9,544,477
\$ Per Pupil	1,140.0	6,723	656	993	8,372
% All Funds		58.4	5.7	8.6	72.7
CONEJOS	NORTH CONEJOS RE-1J				
\$ Amount		664,923	159,200	530,300	1,354,423
\$ Per Pupil	1,173.1	567	136	452	1,155
% All Funds		7.1	1.7	5.7	14.5
CONEJOS	SANFORD 6J				
\$ Amount		157,773	37,670	165,198	360,640
\$ Per Pupil	334.5	472	113	494	1,078
% All Funds		5.3	1.3	5.5	12.0
CONEJOS	SOUTH CONEJOS RE-10				
\$ Amount		422,666	106,745	149,360	678,770
\$ Per Pupil	329.8	1,282	324	453	2,058
% All Funds		12.8	3.2	4.5	20.5
COSTILLA	CENTENNIAL R-1				
\$ Amount		739,003	59,536	77,349	875,889
\$ Per Pupil	275.9	2,679	216	280	3,175
% All Funds		23.9	1.9	2.5	28.4
COSTILLA	SIERRA GRANDE R-30				
\$ Amount		1,713,799	149,149	191,325	2,054,272
\$ Per Pupil	294.7	5,815	506	649	6,971
% All Funds		44.4	3.9	5.0	53.2
CROWLEY	CROWLEY COUNTY RE-1-J				
\$ Amount		506,456	84,368	672,145	1,262,969
\$ Per Pupil	558.8	906	151	1,203	2,260
% All Funds		10.4	1.7	13.8	25.9
CUSTER	CONSOLIDATED C-1				
\$ Amount		2,108,204	368,632	398,134	2,874,969
\$ Per Pupil	481.0	4,383	766	828	5,977
% All Funds		45.6	8.0	8.6	62.1
DELTA	DELTA COUNTY 50(J)				
\$ Amount		9,214,804	1,428,208	5,489,866	16,132,878
\$ Per Pupil	4,955.0	1,860	288	1,108	3,256
% All Funds		21.5	3.3	12.8	37.6
DENVER	DENVER COUNTY 1				
\$ Amount		310,361,395	27,705,700	62,008,859	400,075,953
\$ Per Pupil	67,784.5	4,579	409	915	5,902
% All Funds		43.4	3.9	8.7	55.9

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COMPARISON OF REVENUE AND OTHER SOURCES

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
DOLORES	DOLORES COUNTY RE NO.2				
\$ Amount		1,020,840	109,108	339,906	1,469,853
\$ Per Pupil	271.4	3,761	402	1,252	5,416
% All Funds		31.2	3.3	10.4	45.0
DOUGLAS	DOUGLAS COUNTY RE 1				
\$ Amount		159,481,648	17,457,338	51,341,250	228,280,237
\$ Per Pupil	41,881.5	3,808	417	1,226	5,451
% All Funds		40.9	4.5	13.2	58.5
EAGLE	EAGLE COUNTY RE 50				
\$ Amount		39,446,330	2,468,768	3,690,194	45,605,292
\$ Per Pupil	4,830.0	8,167	511	764	9,442
% All Funds		71.5	4.5	6.7	82.7
ELBERT	ELIZABETH C-1				
\$ Amount		5,942,686	1,219,224	2,727,395	9,889,305
\$ Per Pupil	2,777.6	2,140	439	982	3,560
% All Funds		25.8	5.3	11.9	43.0
ELBERT	KIOWA C-2				
\$ Amount		788,161	165,817	379,923	1,333,901
\$ Per Pupil	415.8	1,896	399	914	3,208
% All Funds		20.7	4.4	10.0	35.0
ELBERT	BIG SANDY 100J				
\$ Amount		412,408	91,122	285,755	789,284
\$ Per Pupil	325.5	1,267	280	878	2,425
% All Funds		12.7	2.8	8.8	24.3
ELBERT	ELBERT 200				
\$ Amount		352,747	67,177	251,454	671,378
\$ Per Pupil	271.8	1,298	247	925	2,470
% All Funds		12.9	2.5	9.2	24.5
ELBERT	AGATE 300				
\$ Amount		271,662	53,316	62,470	387,448
\$ Per Pupil	99.8	2,722	534	626	3,882
% All Funds		11.7	2.3	2.7	16.6
EL PASO	CALHAN RJ-1				
\$ Amount		752,254	117,283	681,129	1,550,667
\$ Per Pupil	683.5	1,101	172	997	2,269
% All Funds		13.2	2.1	12.0	27.3
EL PASO	HARRISON 2				
\$ Amount		20,697,553	3,106,719	4,013,635	27,817,907
\$ Per Pupil	10,328.1	2,004	301	389	2,693
% All Funds		22.0	3.3	4.3	29.6

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COMPARISON OF REVENUE AND OTHER SOURCES

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
EL PASO	WIDEFIELD 3				
\$ Amount		10,700,965	1,600,806	4,579,193	16,880,963
\$ Per Pupil	8,141.1	1,314	197	562	2,074
% All Funds		17.0	2.5	7.3	26.9
EL PASO	FOUNTAIN 8				
\$ Amount		2,274,326	370,695	2,310,245	4,955,266
\$ Per Pupil	5,543.5	410	67	417	894
% All Funds		4.8	0.8	4.8	10.4
EL PASO	COLORADO SPRINGS 11				
\$ Amount		90,117,201	13,245,382	22,580,843	125,943,427
\$ Per Pupil	30,537.6	2,951	434	739	4,124
% All Funds		33.8	5.0	8.5	47.3
EL PASO	CHEYENNE MOUNTAIN 12				
\$ Amount		15,230,155	2,253,539	3,748,886	21,232,581
\$ Per Pupil	4,251.5	3,582	530	882	4,994
% All Funds		41.6	6.2	10.2	58.0
EL PASO	MANITOU SPRINGS 14				
\$ Amount		4,250,436	629,419	1,650,221	6,530,075
\$ Per Pupil	1,301.9	3,265	483	1,268	5,016
% All Funds		32.4	4.8	12.6	49.8
EL PASO	ACADEMY 20				
\$ Amount		55,645,639	8,330,458	18,279,160	82,255,257
\$ Per Pupil	18,800.5	2,960	443	972	4,375
% All Funds		32.3	4.8	10.6	47.8
EL PASO	ELLCOTT 22				
\$ Amount		1,129,542	164,435	529,042	1,823,019
\$ Per Pupil	910.5	1,241	181	581	2,002
% All Funds		14.3	2.1	6.7	23.0
EL PASO	PEYTON 23 JT				
\$ Amount		1,135,530	168,973	485,751	1,790,254
\$ Per Pupil	647.6	1,753	261	750	2,764
% All Funds		19.3	2.9	8.3	30.4
EL PASO	HANOVER 28				
\$ Amount		1,094,019	157,621	302,252	1,553,892
\$ Per Pupil	307.3	3,560	513	984	5,057
% All Funds		28.1	4.1	7.8	40.0
EL PASO	LEWIS-PALMER 38				
\$ Amount		16,063,691	2,353,679	4,179,309	22,596,678
\$ Per Pupil	5,386.5	2,982	437	776	4,195
% All Funds		34.1	5.0	8.9	47.9

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COMPARISON OF REVENUE AND OTHER SOURCES

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
EL PASO	FALCON 49				
\$ Amount		15,423,277	2,213,671	5,276,580	22,913,528
\$ Per Pupil	9,544.5	1,616	232	553	2,401
% All Funds		21.9	3.1	7.5	32.6
EL PASO	EDISON 54 JT				
\$ Amount		114,894	16,398	69,754	201,047
\$ Per Pupil	126.0	912	130	554	1,596
% All Funds		6.9	1.0	4.2	12.0
EL PASO	MIAMI/YODER 60 JT				
\$ Amount		472,341	70,280	180,095	722,716
\$ Per Pupil	385.3	1,226	182	467	1,876
% All Funds		12.1	1.8	4.6	18.5
FREMONT	CANON CITY RE-1				
\$ Amount		7,299,402	1,325,693	2,136,117	10,761,211
\$ Per Pupil	4,146.0	1,761	320	515	2,596
% All Funds		22.9	4.2	6.7	33.8
FREMONT	FLORENCE RE-2				
\$ Amount		4,281,121	859,655	1,070,552	6,211,328
\$ Per Pupil	1,852.8	2,311	464	578	3,352
% All Funds		26.5	5.3	6.6	38.5
FREMONT	COTOPAXI RE-3				
\$ Amount		1,236,232	229,252	189,975	1,655,460
\$ Per Pupil	363.1	3,405	631	523	4,559
% All Funds		36.3	6.7	5.6	48.6
GARFIELD	ROARING FORK RE-1				
\$ Amount		30,166,409	2,346,412	5,199,981	37,712,802
\$ Per Pupil	4,802.5	6,281	489	1,083	7,853
% All Funds		58.8	4.6	10.1	73.5
GARFIELD	GARFIELD RE-2				
\$ Amount		11,630,341	1,053,370	2,046,443	14,730,155
\$ Per Pupil	3,674.0	3,166	287	557	4,009
% All Funds		35.6	3.2	6.3	45.1
GARFIELD	GARFIELD 16				
\$ Amount		3,605,906	340,454	568,922	4,515,282
\$ Per Pupil	929.8	3,878	366	612	4,856
% All Funds		36.5	3.4	5.8	45.7
GILPIN	GILPIN COUNTY RE-1				
\$ Amount		3,576,297	333,066	427,564	4,336,927
\$ Per Pupil	385.9	9,267	863	1,108	11,238
% All Funds		58.9	5.5	7.0	71.5

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COMPARISON OF REVENUE AND OTHER SOURCES

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
GRAND	WEST GRAND 1-JT.				
\$ Amount		2,183,092	169,113	837,131	3,189,336
\$ Per Pupil	506.9	4,307	334	1,651	6,292
% All Funds		39.3	3.0	15.1	57.4
GRAND	EAST GRAND 2				
\$ Amount		10,111,517	766,015	1,473,662	12,351,195
\$ Per Pupil	1,273.9	7,937	601	1,157	9,696
% All Funds		70.3	5.3	10.3	85.9
GUNNISON	GUNNISON WATERSHED RE1J				
\$ Amount		9,822,969	815,464	1,175,149	11,813,582
\$ Per Pupil	1,568.4	6,263	520	749	7,532
% All Funds		66.1	5.5	7.9	79.6
HINSDALE	HINSDALE COUNTY RE 1				
\$ Amount		686,777	71,684	35,597	794,058
\$ Per Pupil	71.8	9,565	998	496	11,059
% All Funds		53.7	5.6	2.8	62.1
HUERFANO	HUERFANO RE-1				
\$ Amount		2,416,378	269,382	556,983	3,242,742
\$ Per Pupil	722.9	3,343	373	770	4,486
% All Funds		33.6	3.7	7.7	45.0
HUERFANO	LA VETA RE-2				
\$ Amount		1,039,276	83,430	166,371	1,289,077
\$ Per Pupil	248.3	4,186	336	670	5,192
% All Funds		36.0	2.9	5.8	44.6
JACKSON	NORTH PARK R-1				
\$ Amount		789,211	228,690	422,856	1,440,756
\$ Per Pupil	261.1	3,023	876	1,620	5,518
% All Funds		26.3	7.6	14.1	48.0
JEFFERSON	JEFFERSON COUNTY R-1				
\$ Amount		321,124,265	30,817,445	85,114,483	437,056,193
\$ Per Pupil	82,930.0	3,872	372	1,026	5,270
% All Funds		40.6	3.9	10.8	55.3
KIOWA	EADS RE-1				
\$ Amount		463,457	59,608	204,479	727,544
\$ Per Pupil	206.9	2,240	288	988	3,516
% All Funds		19.0	2.4	8.4	29.8
KIOWA	PLAINVIEW RE-2				
\$ Amount		330,425	42,824	68,305	441,555
\$ Per Pupil	58.1	5,687	737	1,176	7,600
% All Funds		33.5	4.3	6.9	44.8

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
KIT CARSON	ARRIBA-FLAGLER C-20				
\$ Amount		658,865	99,971	261,678	1,020,514
\$ Per Pupil	222.1	2,967	450	1,178	4,595
% All Funds		25.9	3.9	10.3	40.1
KIT CARSON	HI PLAINS R-23				
\$ Amount		407,754	53,746	254,953	716,453
\$ Per Pupil	115.3	3,536	466	2,211	6,214
% All Funds		22.2	2.9	13.9	39.0
KIT CARSON	STRATTON R-4				
\$ Amount		445,827	58,742	313,584	818,153
\$ Per Pupil	257.8	1,729	228	1,216	3,174
% All Funds		16.1	2.1	11.3	29.6
KIT CARSON	BETHUNE R-5				
\$ Amount		259,690	35,734	177,430	472,855
\$ Per Pupil	110.5	2,350	323	1,606	4,279
% All Funds		15.9	2.2	10.8	28.9
KIT CARSON	BURLINGTON RE-6J				
\$ Amount		1,952,962	265,810	656,572	2,875,344
\$ Per Pupil	785.5	2,486	338	836	3,661
% All Funds		28.1	3.8	9.4	41.3
LAKE	LAKE COUNTY R-1				
\$ Amount		3,009,577	272,020	1,372,437	4,654,035
\$ Per Pupil	1,148.6	2,620	237	1,195	4,052
% All Funds		23.5	2.1	10.7	36.3
LA PLATA	DURANGO 9-R				
\$ Amount		26,343,506	2,566,891	3,176,808	32,087,205
\$ Per Pupil	4,534.4	5,810	566	701	7,076
% All Funds		54.7	5.3	6.6	66.6
LA PLATA	BAYFIELD 10 JT-R				
\$ Amount		5,771,487	535,073	844,932	7,151,492
\$ Per Pupil	1,248.0	4,625	429	677	5,730
% All Funds		47.4	4.4	6.9	58.8
LA PLATA	IGNACIO 11 JT				
\$ Amount		1,377,727	135,455	641,165	2,154,347
\$ Per Pupil	842.8	1,635	161	761	2,556
% All Funds		16.0	1.6	7.5	25.1
LARIMER	POUDRE R-1				
\$ Amount		97,686,598	10,314,920	18,387,697	126,389,215
\$ Per Pupil	23,559.5	4,146	438	780	5,365
% All Funds		44.5	4.7	8.4	57.6

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COMPARISON OF REVENUE AND OTHER SOURCES

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
LARIMER	THOMPSON R-2J				
\$ Amount		43,230,235	4,651,174	9,118,116	56,999,525
\$ Per Pupil	14,352.3	3,012	324	635	3,971
% All Funds		35.8	3.9	7.6	47.2
LARIMER	PARK (ESTES PARK) R-3				
\$ Amount		8,217,510	859,386	1,030,020	10,106,915
\$ Per Pupil	1,302.6	6,309	660	791	7,759
% All Funds		68.3	7.1	8.6	84.0
LAS ANIMAS	TRINIDAD 1				
\$ Amount		2,305,555	546,408	763,117	3,615,080
\$ Per Pupil	1,437.0	1,604	380	531	2,516
% All Funds		19.0	4.5	6.3	29.8
LAS ANIMAS	PRIMERO REORGANIZED 2				
\$ Amount		774,598	167,381	103,117	1,045,095
\$ Per Pupil	209.0	3,706	801	493	5,000
% All Funds		31.7	6.9	4.2	42.8
LAS ANIMAS	HOEHNE REORGANIZED 3				
\$ Amount		641,515	166,474	177,712	985,701
\$ Per Pupil	347.3	1,847	479	512	2,838
% All Funds		19.2	5.0	5.3	29.6
LAS ANIMAS	AGUILAR REORGANIZED 6				
\$ Amount		443,877	96,721	56,112	596,710
\$ Per Pupil	142.4	3,117	679	394	4,190
% All Funds		11.3	2.5	1.4	15.2
LAS ANIMAS	BRANSON REORGANIZED 82				
\$ Amount		198,652	50,461	176,107	425,221
\$ Per Pupil	1,022.0	194	49	172	416
% All Funds		3.1	0.8	2.8	6.7
LAS ANIMAS	KIM REORGANIZED 88				
\$ Amount		166,101	36,106	180,937	383,143
\$ Per Pupil	59.0	2,815	612	3,067	6,494
% All Funds		16.4	3.6	17.8	37.8
LINCOLN	GENOA-HUGO C-113				
\$ Amount		646,190	93,699	171,657	911,546
\$ Per Pupil	203.9	3,169	460	842	4,471
% All Funds		25.1	3.6	6.7	35.5
LINCOLN	LIMON RE-4J				
\$ Amount		1,054,024	155,567	468,009	1,677,600
\$ Per Pupil	588.5	1,791	264	795	2,851
% All Funds		21.1	3.1	9.4	33.6

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COMPARISON OF REVENUE AND OTHER SOURCES

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
LINCOLN	KARVAL RE-23				
\$ Amount		131,782	18,649	130,747	281,178
\$ Per Pupil	159.5	826	117	820	1,763
% All Funds		6.9	1.0	6.8	14.7
LOGAN	VALLEY RE-1				
\$ Amount		3,815,266	615,103	1,926,488	6,356,856
\$ Per Pupil	2,644.9	1,442	233	728	2,403
% All Funds		19.3	3.1	9.7	32.1
LOGAN	FRENCHMAN RE-3				
\$ Amount		286,922	48,730	225,401	561,053
\$ Per Pupil	196.2	1,462	248	1,149	2,860
% All Funds		12.3	2.1	9.6	24.0
LOGAN	BUFFALO RE-4				
\$ Amount		402,793	60,116	214,801	677,710
\$ Per Pupil	301.3	1,337	200	713	2,249
% All Funds		13.4	2.0	7.2	22.6
LOGAN	PLATEAU RE-5				
\$ Amount		678,235	104,359	270,271	1,052,865
\$ Per Pupil	153.0	4,433	682	1,766	6,881
% All Funds		27.4	4.2	10.9	42.6
MESA	DE BEQUE 49JT				
\$ Amount		993,890	126,249	147,447	1,267,585
\$ Per Pupil	187.0	5,315	675	788	6,779
% All Funds		41.5	5.3	6.2	52.9
MESA	PLATEAU VALLEY 50				
\$ Amount		1,151,834	161,665	292,683	1,606,182
\$ Per Pupil	476.3	2,418	339	614	3,372
% All Funds		28.0	3.9	7.1	39.1
MESA	MESA COUNTY VALLEY 51				
\$ Amount		40,843,539	6,312,563	21,503,671	68,659,773
\$ Per Pupil	19,196.5	2,128	329	1,120	3,577
% All Funds		25.1	3.9	13.2	42.2
MINERAL	CREEDE CONSOLIDATED 1				
\$ Amount		613,201	94,478	192,769	900,448
\$ Per Pupil	161.5	3,797	585	1,194	5,576
% All Funds		28.8	4.4	9.0	42.3
MOFFAT	MOFFAT COUNTY RE:NO 1				
\$ Amount		11,167,470	980,091	2,096,728	14,244,289
\$ Per Pupil	2,336.6	4,779	419	897	6,096
% All Funds		56.6	5.0	10.6	72.2

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COMPARISON OF REVENUE AND OTHER SOURCES

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
MONTEZUMA	MONTEZUMA-CORTEZ RE-1				
\$ Amount		5,459,236	874,769	1,347,722	7,681,727
\$ Per Pupil	3,220.3	1,695	272	419	2,385
% All Funds		22.1	3.5	5.4	31.0
MONTEZUMA	DOLORES RE-4A				
\$ Amount		1,240,982	202,543	446,278	1,889,803
\$ Per Pupil	709.2	1,750	286	629	2,665
% All Funds		21.4	3.5	7.7	32.5
MONTEZUMA	MANCOS RE-6				
\$ Amount		854,604	139,406	338,857	1,332,868
\$ Per Pupil	429.5	1,990	325	789	3,103
% All Funds		21.4	3.5	8.5	33.4
MONTROSE	MONTROSE COUNTY RE-1J				
\$ Amount		8,881,443	1,573,726	5,113,887	15,569,056
\$ Per Pupil	5,440.5	1,632	289	940	2,862
% All Funds		19.4	3.4	11.2	34.0
MONTROSE	WEST END RE-2				
\$ Amount		804,177	152,052	352,217	1,308,446
\$ Per Pupil	380.6	2,113	400	925	3,438
% All Funds		21.0	4.0	9.2	34.1
MORGAN	BRUSH RE-2(J)				
\$ Amount		6,718,223	664,401	1,296,558	8,679,182
\$ Per Pupil	1,494.0	4,497	445	868	5,809
% All Funds		50.7	5.0	9.8	65.6
MORGAN	FORT MORGAN RE-3				
\$ Amount		6,980,980	624,061	2,830,418	10,435,459
\$ Per Pupil	2,992.4	2,333	209	946	3,487
% All Funds		24.7	2.2	10.0	36.9
MORGAN	WELDON VALLEY RE-20(J)				
\$ Amount		441,286	42,224	182,259	665,769
\$ Per Pupil	193.5	2,281	218	942	3,441
% All Funds		10.8	1.0	4.5	16.4
MORGAN	WIGGINS RE-50(J)				
\$ Amount		1,429,714	144,596	466,779	2,041,088
\$ Per Pupil	555.1	2,576	260	841	3,677
% All Funds		27.8	2.8	9.1	39.7
OTERO	EAST OTERO R-1				
\$ Amount		1,863,254	435,189	1,296,888	3,595,331
\$ Per Pupil	1,652.8	1,127	263	785	2,175
% All Funds		13.0	3.0	9.1	25.1

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COMPARISON OF REVENUE AND OTHER SOURCES

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
OTERO	ROCKY FORD R-2				
\$ Amount		711,986	169,418	460,641	1,342,044
\$ Per Pupil	848.6	839	200	543	1,581
% All Funds		8.8	2.1	5.7	16.6
OTERO	MANZANOLA 3J				
\$ Amount		118,009	28,093	215,769	361,871
\$ Per Pupil	195.6	603	144	1,103	1,850
% All Funds		4.8	1.1	8.8	14.8
OTERO	FOWLER R-4J				
\$ Amount		583,907	116,291	326,959	1,027,157
\$ Per Pupil	370.0	1,578	314	884	2,776
% All Funds		15.4	3.1	8.6	27.2
OTERO	CHERAW 31				
\$ Amount		123,273	27,845	169,964	321,082
\$ Per Pupil	210.4	586	132	808	1,526
% All Funds		5.1	1.2	7.1	13.4
OTERO	SWINK 33				
\$ Amount		395,153	92,466	350,667	838,285
\$ Per Pupil	382.0	1,034	242	918	2,194
% All Funds		11.3	2.6	10.0	24.0
OURAY	OURAY R-1				
\$ Amount		1,101,356	112,035	275,631	1,489,022
\$ Per Pupil	248.0	4,441	452	1,111	6,004
% All Funds		35.4	3.6	8.9	47.8
OURAY	RIDGWAY R-2				
\$ Amount		2,276,679	254,920	708,352	3,239,951
\$ Per Pupil	290.8	7,829	877	2,436	11,142
% All Funds		48.4	5.4	15.1	68.8
PARK	PLATTE CANYON 1				
\$ Amount		3,215,422	572,744	774,610	4,562,776
\$ Per Pupil	1,344.5	2,392	426	576	3,394
% All Funds		28.4	5.1	6.8	40.3
PARK	PARK COUNTY RE-2				
\$ Amount		4,234,906	679,091	747,733	5,661,730
\$ Per Pupil	550.5	7,693	1,234	1,358	10,285
% All Funds		60.4	9.7	10.7	80.7
PHILLIPS	HOLYOKE RE-1J				
\$ Amount		1,454,366	203,834	451,813	2,110,013
\$ Per Pupil	649.3	2,240	314	696	3,250
% All Funds		27.3	3.8	8.5	39.6

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COMPARISON OF REVENUE AND OTHER SOURCES

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
PHILLIPS	HAXTUN RE-2J				
\$ Amount		740,725	104,566	388,597	1,233,888
\$ Per Pupil	274.5	2,698	381	1,416	4,495
% All Funds		24.3	3.4	12.8	40.6
PITKIN	ASPEN 1				
\$ Amount		14,495,989	723,739	9,893,713	25,113,440
\$ Per Pupil	1,523.0	9,518	475	6,496	16,489
% All Funds		50.3	2.5	34.4	87.2
PROWERS	GRANADA RE-1				
\$ Amount		315,231	47,948	285,727	648,905
\$ Per Pupil	272.0	1,159	176	1,050	2,386
% All Funds		11.8	1.8	10.7	24.3
PROWERS	LAMAR RE-2				
\$ Amount		2,382,436	351,806	749,489	3,483,732
\$ Per Pupil	1,772.0	1,344	199	423	1,966
% All Funds		17.4	2.6	5.5	25.5
PROWERS	HOLLY RE-3				
\$ Amount		470,816	68,435	269,572	808,824
\$ Per Pupil	329.4	1,429	208	818	2,455
% All Funds		13.3	1.9	7.6	22.9
PROWERS	WILEY RE-13 JT				
\$ Amount		224,141	44,915	729,922	998,978
\$ Per Pupil	292.1	767	154	2,499	3,420
% All Funds		6.9	1.4	22.4	30.6
PUEBLO	PUEBLO CITY 60				
\$ Amount		28,806,049	3,559,389	8,467,424	40,832,861
\$ Per Pupil	16,831.5	1,711	211	503	2,426
% All Funds		20.2	2.5	6.0	28.7
PUEBLO	PUEBLO COUNTY RURAL 70				
\$ Amount		18,648,293	2,255,011	3,724,940	24,628,244
\$ Per Pupil	7,842.0	2,378	288	475	3,141
% All Funds		29.9	3.6	6.0	39.5
RIO BLANCO	MEEKER RE1				
\$ Amount		1,794,778	186,630	751,507	2,732,915
\$ Per Pupil	599.5	2,994	311	1,254	4,559
% All Funds		33.4	3.5	14.0	50.8
RIO BLANCO	RANGELY RE-4				
\$ Amount		2,255,605	205,305	734,317	3,195,227
\$ Per Pupil	531.5	4,244	386	1,382	6,012
% All Funds		39.6	3.6	12.9	56.1

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COMPARISON OF REVENUE AND OTHER SOURCES

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
RIO GRANDE	DEL NORTE C-7				
\$ Amount		1,555,534	299,458	287,319	2,142,311
\$ Per Pupil	687.8	2,262	435	418	3,115
% All Funds		26.3	5.1	4.9	36.2
RIO GRANDE	MONTE VISTA C-8				
\$ Amount		1,501,660	295,365	578,310	2,375,336
\$ Per Pupil	1,334.1	1,126	221	433	1,780
% All Funds		14.3	2.8	5.5	22.7
RIO GRANDE	SARGENT RE-33J				
\$ Amount		990,596	199,438	481,260	1,671,294
\$ Per Pupil	417.0	2,376	478	1,154	4,008
% All Funds		25.6	5.2	12.4	43.2
ROUTT	HAYDEN RE-1				
\$ Amount		2,495,782	236,961	476,841	3,209,584
\$ Per Pupil	462.0	5,402	513	1,032	6,947
% All Funds		51.6	4.9	9.9	66.3
ROUTT	STEAMBOAT SPRINGS RE-2				
\$ Amount		13,399,556	1,364,842	6,813,639	21,578,038
\$ Per Pupil	1,892.0	7,082	721	3,601	11,405
% All Funds		57.0	5.8	29.0	91.7
ROUTT	SOUTH ROUTT RE 3				
\$ Amount		2,909,359	279,021	300,834	3,489,214
\$ Per Pupil	410.9	7,080	679	732	8,492
% All Funds		61.4	5.9	6.3	73.6
SAGUACHE	MOUNTAIN VALLEY RE 1				
\$ Amount		336,480	56,231	138,350	531,061
\$ Per Pupil	156.0	2,157	360	887	3,404
% All Funds		16.4	2.7	6.7	25.9
SAGUACHE	MOFFAT 2				
\$ Amount		741,519	113,448	428,153	1,283,120
\$ Per Pupil	192.5	3,852	589	2,224	6,666
% All Funds		25.5	3.9	14.7	44.1
SAGUACHE	CENTER 26 JT				
\$ Amount		722,949	128,415	267,318	1,118,681
\$ Per Pupil	649.0	1,114	198	412	1,724
% All Funds		11.8	2.1	4.4	18.2
SAN JUAN	SILVERTON 1				
\$ Amount		425,430	77,174	60,754	563,357
\$ Per Pupil	59.8	7,114	1,291	1,016	9,421
% All Funds		40.9	7.4	5.8	54.2

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COMPARISON OF REVENUE AND OTHER SOURCES

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
SAN MIGUEL	TELLURIDE R-1				
\$ Amount		6,891,933	363,488	2,414,491	9,669,912
\$ Per Pupil	548.0	12,577	663	4,406	17,646
% All Funds		63.2	3.3	22.1	88.6
SAN MIGUEL	NORWOOD R-2J				
\$ Amount		1,082,095	57,068	332,073	1,471,235
\$ Per Pupil	282.0	3,837	202	1,178	5,217
% All Funds		30.8	1.6	9.5	41.9
SEDGWICK	JULESBURG RE-1				
\$ Amount		561,627	83,999	215,973	861,600
\$ Per Pupil	307.7	1,825	273	702	2,800
% All Funds		18.0	2.7	6.9	27.6
SEDGWICK	PLATTE VALLEY RE-3				
\$ Amount		416,860	62,685	165,987	645,532
\$ Per Pupil	116.3	3,584	539	1,427	5,551
% All Funds		24.2	3.6	9.6	37.4
SUMMIT	SUMMIT RE-1				
\$ Amount		28,854,817	1,891,088	4,156,906	34,902,811
\$ Per Pupil	2,681.5	10,761	705	1,550	13,016
% All Funds		74.7	4.9	10.8	90.4
TELLER	CRIPPLE CREEK-VICTOR RE-1				
\$ Amount		2,986,372	389,437	330,057	3,705,865
\$ Per Pupil	571.3	5,227	682	578	6,487
% All Funds		51.1	6.7	5.7	63.4
TELLER	WOODLAND PARK RE-2				
\$ Amount		8,165,847	1,071,994	1,819,527	11,057,368
\$ Per Pupil	3,067.0	2,662	350	593	3,605
% All Funds		33.1	4.3	7.4	44.8
WASHINGTON	AKRON R-1				
\$ Amount		810,158	122,940	633,156	1,566,255
\$ Per Pupil	442.0	1,833	278	1,432	3,544
% All Funds		20.6	3.1	16.1	39.7
WASHINGTON	ARICKAREE R-2				
\$ Amount		512,148	77,614	227,830	817,592
\$ Per Pupil	91.8	5,579	845	2,482	8,906
% All Funds		34.4	5.2	15.3	54.9
WASHINGTON	OTIS R-3				
\$ Amount		466,285	70,924	205,638	742,847
\$ Per Pupil	174.5	2,672	406	1,178	4,257
% All Funds		20.5	3.1	9.0	32.6

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COMPARISON OF REVENUE AND OTHER SOURCES

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
WASHINGTON	LONE STAR 101				
\$ Amount		165,894	25,499	123,143	314,536
\$ Per Pupil	104.0	1,595	245	1,184	3,024
% All Funds		11.5	1.8	8.5	21.7
WASHINGTON	WOODLIN R-104				
\$ Amount		475,810	40,699	268,720	785,229
\$ Per Pupil	110.3	4,314	369	2,436	7,119
% All Funds		25.2	2.2	14.2	41.6
WELD	WELD RE-1				
\$ Amount		6,612,864	939,272	1,242,874	8,795,010
\$ Per Pupil	1,904.0	3,473	493	653	4,619
% All Funds		39.9	5.7	7.5	53.1
WELD	EATON RE-2				
\$ Amount		3,820,114	434,002	1,526,926	5,781,042
\$ Per Pupil	1,555.5	2,456	279	982	3,717
% All Funds		31.0	3.5	12.4	46.8
WELD	KEENESBURG RE-3(J)				
\$ Amount		5,765,687	642,685	1,491,769	7,900,141
\$ Per Pupil	1,813.0	3,180	354	823	4,357
% All Funds		33.8	3.8	8.7	46.3
WELD	WINDSOR RE-4				
\$ Amount		12,227,586	1,449,185	3,104,419	16,781,190
\$ Per Pupil	2,981.5	4,101	486	1,041	5,628
% All Funds		47.1	5.6	11.9	64.6
WELD	JOHNSTOWN-MILIKEN RE-5J				
\$ Amount		5,831,530	625,653	1,726,091	8,183,274
\$ Per Pupil	2,258.5	2,582	277	764	3,623
% All Funds		31.8	3.4	9.4	44.6
WELD	GREELEY 6				
\$ Amount		36,510,502	4,130,604	9,846,010	50,487,116
\$ Per Pupil	17,198.5	2,123	240	572	2,936
% All Funds		25.6	2.9	6.9	35.3
WELD	PLATTE VALLEY RE-7				
\$ Amount		5,062,206	561,133	861,930	6,485,269
\$ Per Pupil	1,110.5	4,558	505	776	5,840
% All Funds		49.1	5.4	8.4	62.9
WELD	WELD COUNTY S/D RE-8				
\$ Amount		4,638,857	555,452	1,656,193	6,850,503
\$ Per Pupil	2,405.6	1,928	231	688	2,848
% All Funds		22.0	2.6	7.8	32.4

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
WELD	AULT-HIGHLAND RE-9				
\$ Amount		2,280,963	259,760	674,496	3,215,220
\$ Per Pupil	897.6	2,541	289	751	3,582
% All Funds		29.4	3.3	8.7	41.4
WELD	BRIGGS DALE RE-10				
\$ Amount		287,150	32,300	159,643	479,094
\$ Per Pupil	140.0	2,051	231	1,140	3,422
% All Funds		15.5	1.7	8.6	25.8
WELD	PRAIRIE RE-11				
\$ Amount		404,610	49,229	192,288	646,127
\$ Per Pupil	134.0	3,019	367	1,435	4,822
% All Funds		21.4	2.6	10.2	34.2
WELD	PAWNEE RE-12				
\$ Amount		407,233	46,459	169,783	623,475
\$ Per Pupil	119.6	3,405	388	1,420	5,213
% All Funds		22.8	2.6	9.5	34.9
YUMA	YUMA 1				
\$ Amount		3,041,056	364,699	1,046,070	4,451,825
\$ Per Pupil	863.0	3,524	423	1,212	5,159
% All Funds		36.3	4.4	12.5	53.2
YUMA	WRAY RD-2				
\$ Amount		1,547,843	187,530	621,249	2,356,623
\$ Per Pupil	681.3	2,272	275	912	3,459
% All Funds		25.9	3.1	10.4	39.5
YUMA	IDALIA RJ-3				
\$ Amount		531,524	64,366	242,699	838,589
\$ Per Pupil	126.0	4,218	511	1,926	6,655
% All Funds		28.7	3.5	13.1	45.3
YUMA	LIBERTY J-4				
\$ Amount		277,633	34,454	147,367	459,455
\$ Per Pupil	90.5	3,068	381	1,628	5,077
% All Funds		19.6	2.4	10.4	32.5

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
	EAST CENTRAL BOCES				
\$ Amount		-	-	1,589,203	1,589,203
% All Funds		0.0	0.0	28.6	28.6

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
	MOUNTAIN BOCES				
\$ Amount		-	-	3,194,067	3,194,067
% All Funds		0.0	0.0	41.2	41.2
	CENTENNIAL BOCES				
\$ Amount		-	-	6,005,204	6,005,204
% All Funds		0.0	0.0	44.8	44.8
	NORTHEAST BOCES				
\$ Amount		-	-	1,552,674	1,552,674
% All Funds		0.0	0.0	37.2	37.2
	PIKES PEAK BOCES				
\$ Amount		-	-	4,852,248	4,852,248
% All Funds		0.0	0.0	62.2	62.2
	SAN JUAN BOCES				
\$ Amount		-	-	1,127,523	1,127,523
% All Funds		0.0	0.0	28.9	28.9
	SAN LUIS VALLEY BOCES				
\$ Amount		-	-	1,665,381	1,665,381
% All Funds		0.0	0.0	24.0	24.0
	SOUTH CENTRAL BOCES				
\$ Amount		-	-	725,955	725,955
% All Funds		0.0	0.0	9.1	9.1
	SOUTH PLATTE VALLEY BOCES				
\$ Amount		-	-	225,768	225,768
% All Funds		0.0	0.0	11.5	11.5
	SOUTHEASTERN BOCES				
\$ Amount		-	-	1,372,165	1,372,165
% All Funds		0.0	0.0	49.8	49.8

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
	SOUTHWEST BOCES				
\$ Amount		-	-	1,187,646	1,187,646
% All Funds		0.0	0.0	44.7	44.7
	NORTHWEST BOCES				
\$ Amount		-	-	1,425,543	1,425,543
% All Funds		0.0	0.0	40.5	40.5
	ADAMS COUNTY BOCES				
\$ Amount		-	-	451,448	451,448
% All Funds		0.0	0.0	81.0	81.0
	RIO BLANCO BOCES				
\$ Amount		-	-	1,113,959	1,113,959
% All Funds		0.0	0.0	65.3	65.3
	EXPEDITIONARY BOCES				
\$ Amount		-	-	2,640,344	2,640,344
% All Funds		0.0	0.0	99.9	99.9
	GRAND VALLEY BOCES				
\$ Amount		-	-	2,124,720	2,124,720
% All Funds		0.0	0.0	94.7	94.7
	MT EVANS BOCES				
\$ Amount		-	-	9,868	9,868
% All Funds		0.0	0.0	1.2	1.2
	UNCOMPAHGRE BOCES				
\$ Amount		-	-	169,302	169,302
% All Funds		0.0	0.0	32.6	32.6
	SANTA FE TRAIL BOCES				
\$ Amount		-	-	862,784	862,784
% All Funds		0.0	0.0	42.0	42.0

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
UTE PASS BOCES					
\$ Amount		-	-	1,390	1,390
% All Funds		0.0	0.0	0.2	0.2
DISTRICT TOTALS					
\$ Amount		2,464,647,778	260,432,580	704,825,558	3,429,905,916
\$ Per Pupil	729,377.2	3,379	357	966	4,703
% All Funds		36.0	3.8	10.3	50.1
BOCES TOTALS					
\$ Amount		-	-	32,297,194	32,297,194
% All Funds		0.0	0.0	40.5	40.5

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
STATE TOTALS					
\$ Amount		2,464,647,778	260,432,580	737,122,752	3,462,203,110
\$ Per Pupil	729,377.2	3,379	357	1,011	4,747
% All Funds		35.6	3.8	10.7	50.0

TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

2004-2005

COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
ADAMS	MAPLETON 1								
\$ Amount		19,481,678	62,576	616,291	83,680	41,967	231,476	20,956	20,538,624
\$ Per Pupil	5,328.0	3,656	12	116	16	8	43	4	3,855
% All Funds		44.4	0.1	1.4	0.2	0.1	0.5	0.0	46.8
ADAMS	ADAMS 12 FIVE STAR								
\$ Amount		157,735,334	839,227	3,847,569	347,079	240,870	1,318,744	1,266,401	165,595,224
\$ Per Pupil	34,392.0	4,586	24	112	10	7	38	37	4,815
% All Funds		44.1	0.2	1.1	0.1	0.1	0.4	0.4	46.3
ADAMS	ADAMS COUNTY 14								
\$ Amount		28,062,989	116,463	891,634	111,885	20,251	299,497	807,258	30,309,977
\$ Per Pupil	6,146.0	4,566	19	145	18	3	49	131	4,932
% All Funds		41.2	0.2	1.3	0.2	0.0	0.4	1.2	44.5
ADAMS	BRIGHTON 27J								
\$ Amount		36,052,560	172,132	724,671	70,532	56,729	424,671	806,578	38,307,873
\$ Per Pupil	8,764.0	4,114	20	83	8	6	48	92	4,371
% All Funds		45.2	0.2	0.9	0.1	0.1	0.5	1.0	48.0
ADAMS	BENNETT 29J								
\$ Amount		4,706,978	1,964	52,269	-	-	101,226	86,677	4,949,114
\$ Per Pupil	1,049.0	4,487	2	50	-	-	96	83	4,718
% All Funds		51.0	0.0	0.6	0.0	0.0	1.1	0.9	53.6
ADAMS	STRASBURG 31J								
\$ Amount		4,078,874	16,815	55,813	-	-	79,144	40,613	4,271,259
\$ Per Pupil	850.0	4,799	20	66	-	-	93	48	5,025
% All Funds		53.7	0.2	0.7	0.0	0.0	1.0	0.5	56.2
ADAMS	WESTMINSTER 50								
\$ Amount		46,481,872	335,243	1,436,116	143,831	78,007	344,252	855,322	49,674,643
\$ Per Pupil	10,196.3	4,559	33	141	14	8	34	84	4,872
% All Funds		52.4	0.4	1.6	0.2	0.1	0.4	1.0	56.0
ALAMOSA	ALAMOSA RE-11J								
\$ Amount		10,244,462	48,932	126,243	12,262	-	123,803	131,534	10,687,236
\$ Per Pupil	2,275.3	4,502	22	55	5	-	54	58	4,697
% All Funds		56.2	0.3	0.7	0.1	0.0	0.7	0.7	58.6
ALAMOSA	SANGRE DE CRISTO RE-22J								
\$ Amount		1,812,684	31,241	11,074	-	-	40,786	57,276	1,953,062
\$ Per Pupil	316.0	5,736	99	35	-	-	129	181	6,181
% All Funds		58.6	1.0	0.4	0.0	0.0	1.3	1.9	63.2
ARAPAHOE	ENGLEWOOD 1								
\$ Amount		14,525,813	92,187	589,895	11,275	32,393	108,986	284,716	15,645,265
\$ Per Pupil	3,897.8	3,727	24	151	3	8	28	73	4,014
% All Funds		38.5	0.2	1.6	0.0	0.1	0.3	0.8	41.4

TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

2004-2005

COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
ARAPAHOE	SHERIDAN 2								
\$ Amount		8,383,171	78,675	281,987	30,890	18,531	39,811	511,303	9,344,368
\$ Per Pupil	1,770.1	4,736	44	159	17	10	22	289	5,279
% All Funds		42	0	1	0	0	0	3	47
ARAPAHOE	CHERRY CREEK 5								
\$ Amount		153,679,763	1,113,314	5,417,924	120,887	319,683	2,363,142	1,112,169	164,126,883
\$ Per Pupil	45,055.5	3,411	25	120	3	7	52	25	3,643
% All Funds		36.0	0.3	1.3	0.0	0.1	0.6	0.3	38.5
ARAPAHOE	LITTLETON 6								
\$ Amount		59,713,988	417,537	2,092,370	32,978	113,634	686,206	412,592	63,469,306
\$ Per Pupil	15,737.8	3,794	27	133	2	7	44	26	4,033
% All Funds		41.2	0.3	1.4	0.0	0.1	0.5	0.3	43.8
ARAPAHOE	DEER TRAIL 26J								
\$ Amount		1,432,827	-	7,530	-	-	9,940	9,657	1,459,954
\$ Per Pupil	202.5	7,076	-	37	-	-	49	48	7,210
% All Funds		60.6	0.0	0.3	0.0	0.0	0.4	0.4	61.8
ARAPAHOE	ADAMS-ARAPAHOE 28J								
\$ Amount		142,362,704	1,065,836	4,527,401	548,881	232,417	1,261,064	915,235	150,913,539
\$ Per Pupil	30,468.0	4,673	35	149	18	8	41	30	4,953
% All Funds		52.2	0.4	1.7	0.2	0.1	0.5	0.3	55.3
ARAPAHOE	BYERS 32J								
\$ Amount		2,567,504	43,553	30,564	1,125	-	52,631	10,715	2,706,092
\$ Per Pupil	500.0	5,135	87	61	2	-	105	21	5,412
% All Funds		36.3	0.6	0.4	0.0	0.0	0.7	0.2	38.2
ARCHULETA	ARCHULETA COUNTY 50 JT								
\$ Amount		4,509,364	51,499	66,910	3,371	-	126,751	322,066	5,079,961
\$ Per Pupil	1,587.0	2,841	32	42	2	-	80	203	3,201
% All Funds		34.1	0.4	0.5	0.0	0.0	1.0	2.4	38.4
BACA	WALSH RE-1								
\$ Amount		1,188,865	16,957	8,859	1,819	-	31,588	17,273	1,265,361
\$ Per Pupil	201.9	5,888	84	44	9	-	156	86	6,267
% All Funds		41.1	0.6	0.3	0.1	0.0	1.1	0.6	43.8
BACA	PRITCHETT RE-3								
\$ Amount		647,951	-	2,658	-	-	23,742	15,660	690,011
\$ Per Pupil	68.0	9,529	-	39	-	-	349	230	10,147
% All Funds		58.3	0.0	0.2	0.0	0.0	2.1	1.4	62.1
BACA	SPRINGFIELD RE-4								
\$ Amount		1,784,537	11,870	16,832	1,863	-	30,952	33,612	1,879,666
\$ Per Pupil	317.3	5,624	37	53	6	-	98	106	5,924
% All Funds		58.9	0.4	0.6	0.1	0.0	1.0	1.1	62.0

TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

2004-2005

COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
BACA	VILAS RE-5								
\$ Amount		2,452,223	33,464	15,061	-	-	12,522	10,637	2,523,907
\$ Per Pupil	453.3	5,410	74	33	-	-	28	23	5,568
% All Funds		82.1	1.1	0.5	0.0	0.0	0.4	0.4	84.5
BACA	CAMPO RE-6								
\$ Amount		733,429	-	3,101	-	-	14,612	25,271	776,413
\$ Per Pupil	74.1	9,898	-	42	-	-	197	341	10,478
% All Funds		68.7	0.0	0.3	0.0	0.0	1.4	2.4	72.8
BENT	LAS ANIMAS RE-1								
\$ Amount		2,989,989	29,428	39,962	102	-	42,159	398,189	3,499,830
\$ Per Pupil	588.3	5,082	50	68	-	-	72	677	5,949
% All Funds		53.2	0.5	0.7	0.0	0.0	0.8	7.1	62.3
BENT	MCCLAVE RE-2								
\$ Amount		1,830,819	38,641	10,631	434	-	28,770	45,758	1,955,053
\$ Per Pupil	257.5	7,110	150	41	2	-	112	178	7,592
% All Funds		63.0	1.3	0.4	0.0	0.0	1.0	1.6	67.3
BOULDER	ST VRAIN VALLEY RE 1J								
\$ Amount		73,671,939	661,880	1,859,715	108,540	147,084	806,611	231,616	77,487,385
\$ Per Pupil	20,724.5	3,555	32	90	5	7	39	11	3,739
% All Funds		41.2	0.4	1.0	0.1	0.1	0.5	0.1	43.3
BOULDER	BOULDER VALLEY RE 2								
\$ Amount		49,628,580	863,334	3,580,231	75,355	194,093	1,817,823	2,037,085	58,196,501
\$ Per Pupil	26,798.0	1,852	32	134	3	7	68	76	2,172
% All Funds		19.6	0.3	1.4	0.0	0.1	0.7	0.8	23.0
CHAFFEE	BUENA VISTA R-31								
\$ Amount		3,264,016	-	46,510	-	-	76,883	43,986	3,431,394
\$ Per Pupil	969.6	3,366	-	48	-	-	79	45	3,539
% All Funds		35.5	0.0	0.5	0.0	0.0	0.8	0.5	37.3
CHAFFEE	SALIDA R-32								
\$ Amount		4,479,886	61,805	62,014	1,767	-	50,558	206,936	4,862,966
\$ Per Pupil	1,163.5	3,850	53	53	2	-	43	178	4,180
% All Funds		41.4	0.6	0.6	0.0	0.0	0.5	1.9	44.9
CHEYENNE	KIT CARSON R-1								
\$ Amount		755,516	10,950	3,544	-	-	39,314	7,158	816,483
\$ Per Pupil	109.0	6,931	100	33	-	-	361	66	7,491
% All Funds		40.3	0.6	0.2	0.0	0.0	2.1	0.4	43.5
CHEYENNE	CHEYENNE COUNTY RE-5								
\$ Amount		1,492,369	17,194	13,732	547	-	33,247	22,720	1,579,809
\$ Per Pupil	255.4	5,843	67	54	2	-	130	89	6,186
% All Funds		36.8	0.4	0.3	0.0	0.0	0.8	0.6	39.0

TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

2004-2005

COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
CLEAR CREEK	CLEAR CREEK RE-1								
\$ Amount		2,676,676	-	71,759	-	14,245	150,532	111,594	3,024,806
\$ Per Pupil	1,140.0	2,348	-	63	-	12	132	98	2,653
% All Funds		20.4	0.0	0.5	0.0	0.1	1.1	0.9	23.0
CONEJOS	NORTH CONEJOS RE-1J								
\$ Amount		6,743,139	149,675	38,094	-	-	69,096	109,018	7,109,021
\$ Per Pupil	1,173.1	5,748	128	32	-	-	59	93	6,060
% All Funds		72.3	1.6	0.4	0.0	0.0	0.7	1.2	76.2
CONEJOS	SANFORD 6J								
\$ Amount		2,362,462	4,393	14,175	-	-	19,723	1,792	2,402,545
\$ Per Pupil	334.5	7,063	13	42	-	-	59	5	7,182
% All Funds		78.8	0.1	0.5	0.0	0.0	0.7	0.1	80.2
CONEJOS	SOUTH CONEJOS RE-10								
\$ Amount		2,056,038	23,892	15,503	1,098	-	33,272	82,642	2,212,444
\$ Per Pupil	329.8	6,234	72	47	3	-	101	251	6,708
% All Funds		62.2	0.7	0.5	0.0	0.0	1.0	2.5	66.9
COSTILLA	CENTENNIAL R-1								
\$ Amount		1,578,923	38,411	10,188	-	-	37,290	142,352	1,807,164
\$ Per Pupil	275.9	5,723	139	37	-	-	135	516	6,550
% All Funds		51.1	1.2	0.3	0.0	0.0	1.2	4.6	58.5
COSTILLA	SIERRA GRANDE R-30								
\$ Amount		1,036,795	41,238	13,732	3,009	-	40,671	44,879	1,180,324
\$ Per Pupil	294.7	3,518	140	47	10	-	138	152	4,005
% All Funds		26.8	1.1	0.4	0.1	0.0	1.1	1.2	30.6
CROWLEY	CROWLEY COUNTY RE-1-J								
\$ Amount		3,129,106	6,631	37,208	36	-	44,718	40,519	3,258,219
\$ Per Pupil	558.8	5,600	12	67	-	-	80	73	5,831
% All Funds		64.1	0.1	0.8	0.0	0.0	0.9	0.8	66.8
CUSTER	CONSOLIDATED C-1								
\$ Amount		1,197,752	36,024	24,363	-	-	72,323	2,413	1,332,874
\$ Per Pupil	481.0	2,490	75	51	-	-	150	5	2,771
% All Funds		25.9	0.8	0.5	0.0	0.0	1.6	0.1	28.8
DELTA	DELTA COUNTY 50(J)								
\$ Amount		20,302,251	13,564	553,118	19,232	36,594	275,872	2,447,464	23,648,096
\$ Per Pupil	4,955.0	4,097	3	112	4	7	56	494	4,773
% All Funds		47.3	0.0	1.3	0.0	0.1	0.6	5.7	55.1
DENVER	DENVER COUNTY 1								
\$ Amount		204,402,130	-	10,153,417	788,244	487,487	4,736,351	10,784,802	231,352,432
\$ Per Pupil	67,784.5	3,015	-	150	12	7	70	159	3,413
% All Funds		28.6	0.0	1.4	0.1	0.1	0.7	1.5	32.3

TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

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COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
DOLORES	DOLORES COUNTY RE NO.2								
\$ Amount		1,549,763	30,009	10,631	-	-	46,855	7,444	1,644,701
\$ Per Pupil	271.4	5,710	111	39	-	-	173	27	6,060
% All Funds		47.4	0.9	0.3	0.0	0.0	1.4	0.2	50.3
DOUGLAS	DOUGLAS COUNTY RE 1								
\$ Amount		144,618,870	947,199	2,844,595	43,554	322,683	2,698,174	1,618,856	153,093,932
\$ Per Pupil	41,881.5	3,453	23	68	1	8	64	39	3,655
% All Funds		37.0	0.2	0.7	0.0	0.1	0.7	0.4	39.2
EAGLE	EAGLE COUNTY RE 50								
\$ Amount		5,445,771	73,667	212,643	65,960	-	446,611	536,728	6,781,379
\$ Per Pupil	4,830.0	1,127	15	44	14	-	92	111	1,404
% All Funds		9.9	0.1	0.4	0.1	0.0	0.8	1.0	12.3
ELBERT	ELIZABETH C-1								
\$ Amount		11,832,575	18,245	256,727	1,237	23,985	196,056	136,063	12,464,889
\$ Per Pupil	2,777.6	4,260	7	92	-	9	71	49	4,488
% All Funds		51.4	0.1	1.1	0.0	0.1	0.9	0.6	54.2
ELBERT	KIOWA C-2								
\$ Amount		2,301,442	-	19,047	-	-	36,998	1,629	2,359,116
\$ Per Pupil	415.8	5,535	-	46	-	-	89	4	5,674
% All Funds		60.4	0.0	0.5	0.0	0.0	1.0	0.0	61.9
ELBERT	BIG SANDY 100J								
\$ Amount		2,195,728	21,367	11,074	12	-	38,603	1,274	2,268,058
\$ Per Pupil	325.5	6,746	66	34	-	-	119	4	6,968
% All Funds		67.6	0.7	0.3	0.0	0.0	1.2	0.0	69.8
ELBERT	ELBERT 200								
\$ Amount		1,917,304	-	16,832	-	-	24,925	6,360	1,965,421
\$ Per Pupil	271.8	7,054	-	62	-	-	92	23	7,231
% All Funds		70.0	0.0	0.6	0.0	0.0	0.9	0.2	71.8
ELBERT	AGATE 300								
\$ Amount		921,373	-	6,644	-	-	22,447	916,244	1,866,708
\$ Per Pupil	99.8	9,232	-	67	-	-	225	9,181	18,704
% All Funds		39.6	0.0	0.3	0.0	0.0	1.0	39.3	80.2
EL PASO	CALHAN RJ-1								
\$ Amount		3,864,824	33,337	29,678	-	-	70,987	22,547	4,021,373
\$ Per Pupil	683.5	5,654	49	43	-	-	104	33	5,884
% All Funds		67.9	0.6	0.5	0.0	0.0	1.2	0.4	70.7
EL PASO	HARRISON 2								
\$ Amount		51,741,238	97,641	1,515,189	55,734	75,409	362,652	855,768	54,703,631
\$ Per Pupil	10,328.1	5,010	9	147	5	7	35	83	5,297
% All Funds		55.1	0.1	1.6	0.1	0.1	0.4	0.9	58.2

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COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
EL PASO	WIDEFIELD 3								
\$ Amount		40,134,590	119,630	1,094,807	8,474	60,511	324,082	36,592	41,778,686
\$ Per Pupil	8,141.1	4,930	15	134	1	7	40	4	5,132
% All Funds		63.9	0.2	1.7	0.0	0.1	0.5	0.1	66.5
EL PASO	FOUNTAIN 8								
\$ Amount		29,105,827	7,075	757,702	8,222	40,068	360,502	176,784	30,456,180
\$ Per Pupil	5,543.5	5,250	1	137	1	7	65	32	5,494
% All Funds		60.9	0.0	1.6	0.0	0.1	0.8	0.4	63.7
EL PASO	COLORADO SPRINGS 11								
\$ Amount		114,475,858	184,530	3,796,708	105,302	220,390	977,406	524,579	120,284,774
\$ Per Pupil	30,537.6	3,749	6	124	3	7	32	17	3,939
% All Funds		43.0	0.1	1.4	0.0	0.1	0.4	0.2	45.2
EL PASO	CHEYENNE MOUNTAIN 12								
\$ Amount		13,858,190	12,435	193,141	5,968	32,697	24,362	118,774	14,245,567
\$ Per Pupil	4,251.5	3,260	3	45	1	8	6	28	3,351
% All Funds		37.9	0.0	0.5	0.0	0.1	0.1	0.3	38.9
EL PASO	MANITOU SPRINGS 14								
\$ Amount		5,630,110	13,194	63,343	-	-	86,761	71,046	5,864,454
\$ Per Pupil	1,301.9	4,325	10	49	-	-	67	55	4,505
% All Funds		42.9	0.1	0.5	0.0	0.0	0.7	0.5	44.7
EL PASO	ACADEMY 20								
\$ Amount		77,668,248	646,710	1,367,517	13,257	132,617	1,214,464	651,207	81,694,021
\$ Per Pupil	18,800.5	4,131	34	73	1	7	65	35	4,345
% All Funds		45.1	0.4	0.8	0.0	0.1	0.7	0.4	47.4
EL PASO	ELLCOTT 22								
\$ Amount		5,082,472	17,280	54,041	4,509	-	85,700	221,919	5,465,920
\$ Per Pupil	910.5	5,582	19	59	5	-	94	244	6,003
% All Funds		64.2	0.2	0.7	0.1	0.0	1.1	2.8	69.1
EL PASO	PEYTON 23 JT								
\$ Amount		3,484,699	4,382	32,336	-	-	99,158	278,869	3,899,445
\$ Per Pupil	647.6	5,381	7	50	-	-	153	431	6,021
% All Funds		59.2	0.1	0.5	0.0	0.0	1.7	4.7	66.2
EL PASO	HANOVER 28								
\$ Amount		2,153,301	-	14,618	2,480	-	36,142	1,441	2,207,982
\$ Per Pupil	307.3	7,007	-	48	8	-	118	5	7,185
% All Funds		55.4	0.0	0.4	0.1	0.0	0.9	0.0	56.8
EL PASO	LEWIS-PALMER 38								
\$ Amount		22,337,951	-	393,988	2,829	49,417	399,982	224,235	23,408,402
\$ Per Pupil	5,386.5	4,147	-	73	1	9	74	42	4,346
% All Funds		47.4	0.0	0.8	0.0	0.1	0.8	0.5	49.7

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COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
EL PASO	FALCON 49								
\$ Amount		43,023,375	145,741	675,440	6,568	60,253	625,896	394,572	44,931,844
\$ Per Pupil	9,544.5	4,508	15	71	1	6	66	41	4,708
% All Funds		61.2	0.2	1.0	0.0	0.1	0.9	0.6	63.9
EL PASO	EDISON 54 JT								
\$ Amount		1,171,236	-	8,859	12	-	44,112	168,407	1,392,626
\$ Per Pupil	126.0	9,296	-	70	-	-	350	1,337	11,053
% All Funds		69.9	0.0	0.5	0.0	0.0	2.6	10.1	83.2
EL PASO	MIAMI/YODER 60 JT								
\$ Amount		2,529,419	-	28,349	573	-	82,394	89,788	2,730,523
\$ Per Pupil	385.3	6,565	-	74	1	-	214	233	7,087
% All Funds		64.7	0.0	0.7	0.0	0.0	2.1	2.3	69.9
FREMONT	CANON CITY RE-1								
\$ Amount		17,249,940	46,938	540,117	-	33,346	98,092	190,153	18,158,586
\$ Per Pupil	4,146.0	4,161	11	130	-	8	24	46	4,380
% All Funds		54.1	0.1	1.7	0.0	0.1	0.3	0.6	57.0
FREMONT	FLORENCE RE-2								
\$ Amount		8,504,692	43,496	142,189	829	-	121,706	114,697	8,927,609
\$ Per Pupil	1,852.8	4,590	23	77	-	-	66	62	4,818
% All Funds		52.7	0.3	0.9	0.0	0.0	0.8	0.7	55.4
FREMONT	COTOPAXI RE-3								
\$ Amount		1,327,552	-	19,490	-	-	82,262	38,161	1,467,464
\$ Per Pupil	363.1	3,656	-	54	-	-	227	105	4,041
% All Funds		39.0	0.0	0.6	0.0	0.0	2.4	1.1	43.1
GARFIELD	ROARING FORK RE-1								
\$ Amount		10,714,893	83,013	163,451	60,468	-	239,686	255,608	11,517,118
\$ Per Pupil	4,802.5	2,231	17	34	13	-	50	53	2,398
% All Funds		20.9	0.2	0.3	0.1	0.0	0.5	0.5	22.5
GARFIELD	GARFIELD RE-2								
\$ Amount		15,872,814	110,355	147,086	25,184	-	220,495	168,234	16,544,168
\$ Per Pupil	3,674.0	4,320	30	40	7	-	60	46	4,503
% All Funds		48.6	0.3	0.5	0.1	0.0	0.7	0.5	50.6
GARFIELD	GARFIELD 16								
\$ Amount		4,534,771	38,499	47,396	5,754	-	67,702	121,682	4,815,803
\$ Per Pupil	929.8	4,877	41	51	6	-	73	131	5,179
% All Funds		45.9	0.4	0.5	0.1	0.0	0.7	1.2	48.8
GILPIN	GILPIN COUNTY RE-1								
\$ Amount		1,588,336	303	17,718	-	-	30,010	21,637	1,658,004
\$ Per Pupil	385.9	4,116	1	46	-	-	78	56	4,296
% All Funds		26.2	0.0	0.3	0.0	0.0	0.5	0.4	27.3

TABLE IB

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COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
GRAND	WEST GRAND 1-JT.								
\$ Amount		1,925,505	9,685	30,121	3,313	-	58,997	134,812	2,162,433
\$ Per Pupil	506.9	3,799	19	59	7	-	116	266	4,266
% All Funds		34.6	0.2	0.5	0.1	0.0	1.1	2.4	38.9
GRAND	EAST GRAND 2								
\$ Amount		1,241,817	95,226	61,571	-	-	56,333	188,495	1,643,442
\$ Per Pupil	1,273.9	975	75	48	-	-	44	148	1,290
% All Funds		8.6	0.7	0.4	0.0	0.0	0.4	1.3	11.4
GUNNISON	GUNNISON WATERSHED RE1J								
\$ Amount		1,887,619	36,818	154,152	4,915	22,914	106,908	175,570	2,388,895
\$ Per Pupil	1,568.4	1,204	23	98	3	15	68	112	1,523
% All Funds		12.7	0.2	1.0	0.0	0.2	0.7	1.2	16.1
HINSDALE	HINSDALE COUNTY RE 1								
\$ Amount		275,227	-	886	-	-	20,030	9,827	305,971
\$ Per Pupil	71.8	3,833	-	12	-	-	279	137	4,261
% All Funds		21.5	0.0	0.1	0.0	0.0	1.6	0.8	23.9
HUERFANO	HUERFANO RE-1								
\$ Amount		2,423,150	-	38,537	519	-	45,039	550,706	3,057,950
\$ Per Pupil	722.9	3,352	-	53	1	-	62	762	4,230
% All Funds		33.7	0.0	0.5	0.0	0.0	0.6	7.6	42.5
HUERFANO	LA VETA RE-2								
\$ Amount		1,368,757	22,402	10,631	-	-	14,989	8,924	1,425,703
\$ Per Pupil	248.3	5,513	90	43	-	-	60	36	5,742
% All Funds		47.4	0.8	0.4	0.0	0.0	0.5	0.3	49.4
JACKSON	NORTH PARK R-1								
\$ Amount		1,249,441	4,134	18,161	614	-	37,400	31,046	1,340,796
\$ Per Pupil	261.1	4,785	16	70	2	-	143	119	5,135
% All Funds		41.6	0.1	0.6	0.0	0.0	1.2	1.0	44.7
JEFFERSON	JEFFERSON COUNTY R-1								
\$ Amount		296,751,402	3,874,006	11,443,438	280,081	595,853	4,393,792	2,296,246	319,634,818
\$ Per Pupil	82,930.0	3,578	47	138	3	7	53	28	3,854
% All Funds		37.5	0.5	1.4	0.0	0.1	0.6	0.3	40.4
KIOWA	EADS RE-1								
\$ Amount		1,340,850	17,998	15,061	572	-	28,470	193,436	1,596,387
\$ Per Pupil	206.9	6,481	87	73	3	-	138	935	7,716
% All Funds		55.0	0.7	0.6	0.0	0.0	1.2	7.9	65.5
KIOWA	PLAINVIEW RE-2								
\$ Amount		376,730	-	5,315	-	-	20,025	130,685	532,755
\$ Per Pupil	58.1	6,484	-	91	-	-	345	2,249	9,170
% All Funds		38.2	0.0	0.5	0.0	0.0	2.0	13.3	54.0

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KIT CARSON	ARRIBA-FLAGLER C-20								
\$ Amount		1,314,275	16,617	11,517	-	-	37,745	27,761	1,407,915
\$ Per Pupil	222.1	5,917	75	52	-	-	170	125	6,339
% All Funds		51.6	0.7	0.5	0.0	0.0	1.5	1.1	55.3
KIT CARSON	HI PLAINS R-23								
\$ Amount		921,391	-	7,087	-	-	(3,274)	16,782	941,986
\$ Per Pupil	115.3	7,991	-	61	-	-	(28)	146	8,170
% All Funds		50.1	0.0	0.4	0.0	0.0	(0.2)	0.9	51.2
KIT CARSON	STRATTON R-4								
\$ Amount		1,632,526	16,993	10,188	685	-	43,561	18,735	1,722,688
\$ Per Pupil	257.8	6,333	66	40	3	-	169	73	6,682
% All Funds		59.0	0.6	0.4	0.0	0.0	1.6	0.7	62.3
KIT CARSON	BETHUNE R-5								
\$ Amount		946,304	22,678	1,329	915	-	12,960	13,345	997,531
\$ Per Pupil	110.5	8,564	205	12	8	-	117	121	9,027
% All Funds		57.8	1.4	0.1	0.1	0.0	0.8	0.8	60.9
KIT CARSON	BURLINGTON RE-6J								
\$ Amount		3,151,604	66,441	34,108	5,217	-	66,305	291,070	3,614,745
\$ Per Pupil	785.5	4,012	85	43	7	-	84	371	4,602
% All Funds		45.3	1.0	0.5	0.1	0.0	1.0	4.2	52.0
LAKE	LAKE COUNTY R-1								
\$ Amount		5,107,638	40,752	83,276	10,106	-	77,498	1,018,199	6,337,469
\$ Per Pupil	1,148.6	4,447	35	73	9	-	67	886	5,518
% All Funds		39.8	0.3	0.6	0.1	0.0	0.6	7.9	49.4
LA PLATA	DURANGO 9-R								
\$ Amount		11,977,101	104,375	222,041	2,830	-	222,370	1,724,235	14,252,953
\$ Per Pupil	4,534.4	2,641	23	49	1	-	49	380	3,143
% All Funds		24.9	0.2	0.5	0.0	0.0	0.5	3.6	29.6
LA PLATA	BAYFIELD 10 JT-R								
\$ Amount		4,567,781	-	49,168	-	-	64,021	2,917	4,683,887
\$ Per Pupil	1,248.0	3,660	-	39	-	-	51	2	3,753
% All Funds		37.5	0.0	0.4	0.0	0.0	0.5	0.0	38.5
LA PLATA	IGNACIO 11 JT								
\$ Amount		4,197,105	107,994	51,826	2,093	-	99,342	144,303	4,602,662
\$ Per Pupil	842.8	4,980	128	61	2	-	118	171	5,461
% All Funds		48.9	1.3	0.6	0.0	0.0	1.2	1.7	53.6
LARIMER	POUDRE R-1								
\$ Amount		73,417,379	644,444	2,634,848	75,632	170,771	1,454,003	1,037,888	79,434,965
\$ Per Pupil	23,559.5	3,116	27	112	3	7	62	44	3,372
% All Funds		33.5	0.3	1.2	0.0	0.1	0.7	0.5	36.2

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LARIMER	THOMPSON R-2J								
\$ Amount		53,635,518	263,171	1,781,409	28,398	103,345	742,694	434,158	56,988,694
\$ Per Pupil	14,352.3	3,737	18	124	2	7	52	30	3,971
% All Funds		44.4	0.2	1.5	0.0	0.1	0.6	0.4	47.2
LARIMER	PARK (ESTES PARK) R-3								
\$ Amount		1,175,153	17,053	161,506	6,988	14,580	39,470	4,067	1,418,817
\$ Per Pupil	1,302.6	902	13	124	5	11	30	3	1,089
% All Funds		9.8	0.1	1.3	0.1	0.1	0.3	0.0	11.8
LAS ANIMAS	TRINIDAD 1								
\$ Amount		6,949,344	9,508	89,920	1,595	-	75,444	138,070	7,263,882
\$ Per Pupil	1,437.0	4,836	7	63	1	-	53	96	5,055
% All Funds		57.3	0.1	0.7	0.0	0.0	0.6	1.1	59.9
LAS ANIMAS	PRIMERO REORGANIZED 2								
\$ Amount		1,146,631	-	9,745	-	-	49,401	18,113	1,223,890
\$ Per Pupil	209.0	5,486	-	47	-	-	236	87	5,856
% All Funds		46.9	0.0	0.4	0.0	0.0	2.0	0.7	50.1
LAS ANIMAS	HOEHNE REORGANIZED 3								
\$ Amount		1,875,031	35,466	15,946	614	8,262	39,726	246,802	2,221,847
\$ Per Pupil	347.3	5,399	102	46	2	24	114	711	6,397
% All Funds		56.3	1.1	0.5	0.0	0.2	1.2	7.4	66.7
LAS ANIMAS	AGUILAR REORGANIZED 6								
\$ Amount		1,155,691	3,397	11,074	-	-	29,353	1,659,095	2,858,610
\$ Per Pupil	142.4	8,116	24	78	-	-	206	11,651	20,075
% All Funds		29.5	0.1	0.3	0.0	0.0	0.8	42.4	73.0
LAS ANIMAS	BRANSON REORGANIZED 82								
\$ Amount		5,504,909	39,658	3,544	-	-	32,408	7,228	5,587,747
\$ Per Pupil	1,022.0	5,386	39	3	-	-	32	7	5,467
% All Funds		86.9	0.6	0.1	0.0	0.0	0.5	0.1	88.2
LAS ANIMAS	KIM REORGANIZED 88								
\$ Amount		518,665	23,899	2,658	-	-	32,172	11,194	588,588
\$ Per Pupil	59.0	8,791	405	45	-	-	545	190	9,976
% All Funds		51.2	2.4	0.3	0.0	0.0	3.2	1.1	58.1
LINCOLN	GENOA-HUGO C-113								
\$ Amount		1,353,876	57,004	22,591	-	-	44,190	24,032	1,501,692
\$ Per Pupil	203.9	6,640	280	111	-	-	217	118	7,365
% All Funds		52.7	2.2	0.9	0.0	0.0	1.7	0.9	58.4
LINCOLN	LIMON RE-4J								
\$ Amount		2,840,708	-	45,625	3,164	-	43,670	142,935	3,076,102
\$ Per Pupil	588.5	4,827	-	78	5	-	74	243	5,227
% All Funds		56.9	0.0	0.9	0.1	0.0	0.9	2.9	61.7

TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

2004-2005

COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
LINCOLN	KARVAL RE-23								
\$ Amount		1,107,521	11,282	5,315	-	-	29,315	361,509	1,514,943
\$ Per Pupil	159.5	6,944	71	33	-	-	184	2,267	9,498
% All Funds		57.8	0.6	0.3	0.0	0.0	1.5	18.9	79.1
LOGAN	VALLEY RE-1								
\$ Amount		10,716,621	212,200	397,724	3,861	23,622	158,364	92,353	11,604,746
\$ Per Pupil	2,644.9	4,052	80	150	1	9	60	35	4,388
% All Funds		54.1	1.1	2.0	0.0	0.1	0.8	0.5	58.6
LOGAN	FRENCHMAN RE-3								
\$ Amount		1,553,070	57,280	10,631	-	-	17,365	26,731	1,665,078
\$ Per Pupil	196.2	7,916	292	54	-	-	89	136	8,487
% All Funds		66.5	2.5	0.5	0.0	0.0	0.7	1.1	71.3
LOGAN	BUFFALO RE-4								
\$ Amount		1,996,461	8,040	20,376	-	-	17,577	18,223	2,060,677
\$ Per Pupil	301.3	6,626	27	68	-	-	58	60	6,839
% All Funds		66.5	0.3	0.7	0.0	0.0	0.6	0.6	68.6
LOGAN	PLATEAU RE-5								
\$ Amount		1,192,973	13,592	5,315	-	-	21,483	69,594	1,302,957
\$ Per Pupil	153.0	7,797	89	35	-	-	140	455	8,516
% All Funds		48.2	0.5	0.2	0.0	0.0	0.9	2.8	52.7
MESA	DE BEQUE 49JT								
\$ Amount		996,077	-	9,302	24	-	12,832	22,472	1,040,708
\$ Per Pupil	187.0	5,327	-	50	-	-	69	120	5,565
% All Funds		41.6	0.0	0.4	0.0	0.0	0.5	0.9	43.4
MESA	PLATEAU VALLEY 50								
\$ Amount		2,202,208	-	18,161	2,316	-	49,454	47,142	2,319,281
\$ Per Pupil	476.3	4,624	-	38	5	-	104	99	4,869
% All Funds		53.6	0.0	0.4	0.1	0.0	1.2	1.1	56.4
MESA	MESA COUNTY VALLEY 51								
\$ Amount		75,471,905	780,726	2,620,024	19,507	164,524	1,217,237	420,770	80,694,694
\$ Per Pupil	19,196.5	3,932	41	136	1	9	63	22	4,204
% All Funds		46.4	0.5	1.6	0.0	0.1	0.7	0.3	49.6
MINERAL	CREEDE CONSOLIDATED 1								
\$ Amount		1,088,644	-	3,987	-	-	40,096	888	1,133,615
\$ Per Pupil	161.5	6,741	-	25	-	-	248	5	7,019
% All Funds		51.1	0.0	0.2	0.0	0.0	1.9	0.0	53.2
MOFFAT	MOFFAT COUNTY RE:NO 1								
\$ Amount		3,538,762	27,050	289,915	7,180	21,763	123,656	229,124	4,237,450
\$ Per Pupil	2,336.6	1,514	12	124	3	9	53	98	1,814
% All Funds		17.9	0.1	1.5	0.0	0.1	0.6	1.2	21.5

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COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
MONTEZUMA	MONTEZUMA-CORTEZ RE-1								
\$ Amount		12,301,633	180,894	201,988	20,989	-	240,481	155,416	13,101,401
\$ Per Pupil	3,220.3	3,820	56	63	7	-	75	48	4,068
% All Funds		49.7	0.7	0.8	0.1	0.0	1.0	0.6	53.0
MONTEZUMA	DOLORES RE-4A								
\$ Amount		3,456,007	33,904	33,665	73	-	60,729	9,591	3,593,969
\$ Per Pupil	709.2	4,873	48	47	-	-	86	14	5,068
% All Funds		59.5	0.6	0.6	0.0	0.0	1.0	0.2	61.8
MONTEZUMA	MANCOS RE-6								
\$ Amount		2,267,839	30,568	17,718	4,499	-	40,202	56,331	2,417,157
\$ Per Pupil	429.5	5,280	71	41	10	-	94	131	5,628
% All Funds		56.9	0.8	0.4	0.1	0.0	1.0	1.4	60.6
MONTROSE	MONTROSE COUNTY RE-1J								
\$ Amount		23,153,462	59,100	654,080	29,017	40,162	287,743	402,954	24,626,520
\$ Per Pupil	5,440.5	4,256	11	120	5	7	53	74	4,527
% All Funds		50.5	0.1	1.4	0.1	0.1	0.6	0.9	53.7
MONTROSE	WEST END RE-2								
\$ Amount		2,102,642	-	15,946	-	-	32,352	198,688	2,349,628
\$ Per Pupil	380.6	5,525	-	42	-	-	85	522	6,173
% All Funds		54.8	0.0	0.4	0.0	0.0	0.8	5.2	61.3
MORGAN	BRUSH RE-2(J)								
\$ Amount		3,680,628	67,231	81,061	8,568	-	132,408	174,878	4,144,773
\$ Per Pupil	1,494.0	2,464	45	54	6	-	89	117	2,774
% All Funds		27.8	0.5	0.6	0.1	0.0	1.0	1.3	31.3
MORGAN	FORT MORGAN RE-3								
\$ Amount		13,314,387	22,863	370,185	42,732	25,751	146,731	228,585	14,151,234
\$ Per Pupil	2,992.4	4,449	8	124	14	9	49	76	4,729
% All Funds		47.0	0.1	1.3	0.2	0.1	0.5	0.8	50.0
MORGAN	WELDON VALLEY RE-20(J)								
\$ Amount		1,605,541	15,041	10,188	12	-	11,007	1,683,524	3,325,313
\$ Per Pupil	193.5	8,297	78	53	-	-	57	8,700	17,185
% All Funds		39.4	0.4	0.3	0.0	0.0	0.3	41.4	81.7
MORGAN	WIGGINS RE-50(J)								
\$ Amount		2,591,414	-	23,920	3,781	-	51,415	63,156	2,733,687
\$ Per Pupil	555.1	4,668	-	43	7	-	93	114	4,925
% All Funds		50.4	0.0	0.5	0.1	0.0	1.0	1.2	53.2
OTERO	EAST OTERO R-1								
\$ Amount		8,380,161	89,464	101,928	733	-	53,180	629,995	9,255,462
\$ Per Pupil	1,652.8	5,070	54	62	-	-	32	381	5,600
% All Funds		58.6	0.6	0.7	0.0	0.0	0.4	4.4	64.7

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COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
OTERO	ROCKY FORD R-2								
\$ Amount		4,779,781	24,242	40,752	2,826	-	31,000	361,821	5,240,422
\$ Per Pupil	848.6	5,633	29	48	3	-	37	426	6,175
% All Funds		59.0	0.3	0.5	0.0	0.0	0.4	4.5	64.7
OTERO	MANZANOLA 3J								
\$ Amount		1,849,385	11,721	4,430	4,610	-	16,881	14,156	1,901,182
\$ Per Pupil	195.6	9,455	60	23	24	-	86	72	9,720
% All Funds		75.5	0.5	0.2	0.2	0.0	0.7	0.6	77.6
OTERO	FOWLER R-4J								
\$ Amount		2,204,309	1,762	13,732	685	-	37,280	279,898	2,537,665
\$ Per Pupil	370.0	5,958	5	37	2	-	101	756	6,859
% All Funds		58.3	0.0	0.4	0.0	0.0	1.0	7.4	67.1
OTERO	CHERAW 31								
\$ Amount		1,855,891	41,786	8,416	-	-	15,370	7,803	1,929,266
\$ Per Pupil	210.4	8,821	199	40	-	-	73	37	9,170
% All Funds		77.3	1.7	0.4	0.0	0.0	0.6	0.3	80.4
OTERO	SWINK 33								
\$ Amount		2,394,748	15,029	14,175	-	-	13,572	10,302	2,447,827
\$ Per Pupil	382.0	6,269	39	37	-	-	36	27	6,408
% All Funds		68.6	0.4	0.4	0.0	0.0	0.4	0.3	70.1
OURAY	OURAY R-1								
\$ Amount		1,440,172	18,797	11,517	512	-	8,620	17,496	1,497,114
\$ Per Pupil	248.0	5,807	76	46	2	-	35	71	6,037
% All Funds		46.2	0.6	0.4	0.0	0.0	0.3	0.6	48.1
OURAY	RIDGWAY R-2								
\$ Amount		1,354,096	(1,051)	12,403	-	-	19,496	22,443	1,407,388
\$ Per Pupil	290.8	4,656	(4)	43	-	-	67	77	4,840
% All Funds		28.8	0.0	0.3	0.0	0.0	0.4	0.5	29.9
PARK	PLATTE CANYON 1								
\$ Amount		5,943,904	25,411	71,759	24	-	171,197	71,957	6,284,253
\$ Per Pupil	1,344.5	4,421	19	53	-	-	127	54	4,674
% All Funds		52.4	0.2	0.6	0.0	0.0	1.5	0.6	55.4
PARK	PARK COUNTY RE-2								
\$ Amount		437,249	-	40,309	931	-	40,716	422,219	941,424
\$ Per Pupil	550.5	794	-	73	2	-	74	767	1,710
% All Funds		6.2	0.0	0.6	0.0	0.0	0.6	6.0	13.4
PHILLIPS	HOLYOKE RE-1J								
\$ Amount		2,684,829	60,973	39,423	6,270	-	60,227	56,448	2,908,171
\$ Per Pupil	649.3	4,135	94	61	10	-	93	87	4,479
% All Funds		50.4	1.1	0.7	0.1	0.0	1.1	1.1	54.6

TABLE IB

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COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
PHILLIPS	HAXTUN RE-2J								
\$ Amount		1,463,519	60,720	13,732	-	-	37,987	55,388	1,631,346
\$ Per Pupil	274.5	5,332	221	50	-	-	138	202	5,943
% All Funds		48.1	2.0	0.5	0.0	0.0	1.2	1.8	53.6
PITKIN	ASPEN 1								
\$ Amount		3,365,490	18,349	33,665	7,501	-	87,535	50,784	3,563,324
\$ Per Pupil	1,523.0	2,210	12	22	5	-	57	33	2,340
% All Funds		11.7	0.1	0.1	0.0	0.0	0.3	0.2	12.4
PROWERS	GRANADA RE-1								
\$ Amount		1,818,884	-	13,732	-	-	12,628	1,748	1,846,992
\$ Per Pupil	272.0	6,687	-	50	-	-	46	6	6,790
% All Funds		68.0	0.0	0.5	0.0	0.0	0.5	0.1	69.1
PROWERS	LAMAR RE-2								
\$ Amount		8,480,530	79,762	126,267	6,654	-	56,823	39,866	8,789,901
\$ Per Pupil	1,772.0	4,786	45	71	4	-	32	22	4,960
% All Funds		62.0	0.6	0.9	0.0	0.0	0.4	0.3	64.2
PROWERS	HOLLY RE-3								
\$ Amount		1,878,831	19,342	20,376	2,976	-	27,157	217,352	2,166,035
\$ Per Pupil	329.4	5,704	59	62	9	-	82	660	6,576
% All Funds		53.2	0.5	0.6	0.1	0.0	0.8	6.2	61.3
PROWERS	WILEY RE-13 JT								
\$ Amount		1,907,269	16,081	12,403	24	-	14,840	97,965	2,048,582
\$ Per Pupil	292.1	6,530	55	42	-	-	51	335	7,013
% All Funds		58.5	0.5	0.4	0.0	0.0	0.5	3.0	62.8
PUEBLO	PUEBLO CITY 60								
\$ Amount		77,974,073	316,007	2,172,771	16,654	133,847	311,351	1,828,121	82,752,823
\$ Per Pupil	16,831.5	4,633	19	129	1	8	18	109	4,917
% All Funds		54.8	0.2	1.5	0.0	0.1	0.2	1.3	58.2
PUEBLO	PUEBLO COUNTY RURAL 70								
\$ Amount		31,658,313	161,859	628,728	18,631	55,407	870,125	623,737	34,016,800
\$ Per Pupil	7,842.0	4,037	21	80	2	7	111	80	4,338
% All Funds		50.8	0.3	1.0	0.0	0.1	1.4	1.0	54.5
RIO BLANCO	MEEKER RE1								
\$ Amount		2,213,661	65,218	45,182	977	-	54,102	6,275	2,385,415
\$ Per Pupil	599.5	3,693	109	75	2	-	90	10	3,979
% All Funds		41.1	1.2	0.8	0.0	0.0	1.0	0.1	44.3
RIO BLANCO	RANGELY RE-4								
\$ Amount		2,309,117	32,607	35,437	-	-	49,429	949	2,427,539
\$ Per Pupil	531.5	4,345	61	67	-	-	93	2	4,567
% All Funds		40.6	0.6	0.6	0.0	0.0	0.9	0.0	42.6

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RIO GRANDE	DEL NORTE C-7								
\$ Amount		3,105,193	29,310	38,980	-	-	53,127	2,708	3,229,318
\$ Per Pupil	687.8	4,515	43	57	-	-	77	4	4,695
% All Funds		52.5	0.5	0.7	0.0	0.0	0.9	0.0	54.6
RIO GRANDE	MONTE VISTA C-8								
\$ Amount		6,639,674	13,115	52,269	5,010	-	68,320	276,224	7,054,613
\$ Per Pupil	1,334.1	4,977	10	39	4	-	51	207	5,288
% All Funds		63.4	0.1	0.5	0.0	0.0	0.7	2.6	67.3
RIO GRANDE	SARGENT RE-33J								
\$ Amount		1,922,913	16,120	11,517	-	-	33,713	11,281	1,995,544
\$ Per Pupil	417.0	4,611	39	28	-	-	81	27	4,785
% All Funds		49.7	0.4	0.3	0.0	0.0	0.9	0.3	51.6
ROUTT	HAYDEN RE-1								
\$ Amount		1,273,621	4,391	44,296	35	-	36,512	55,832	1,414,687
\$ Per Pupil	462.0	2,757	10	96	-	-	79	121	3,062
% All Funds		26.3	0.1	0.9	0.0	0.0	0.8	1.2	29.2
ROUTT	STEAMBOAT SPRINGS RE-2								
\$ Amount		888,432	123,454	114,283	138	16,489	128,146	83,816	1,354,758
\$ Per Pupil	1,892.0	470	65	60	-	9	68	44	716
% All Funds		3.8	0.5	0.5	0.0	0.1	0.5	0.4	5.8
ROUTT	SOUTH ROUTT RE 3								
\$ Amount		928,239	28,695	24,363	762	-	59,189	70,868	1,112,116
\$ Per Pupil	410.9	2,259	70	59	2	-	144	172	2,707
% All Funds		19.6	0.6	0.5	0.0	0.0	1.2	1.5	23.5
SAGUACHE	MOUNTAIN VALLEY RE 1								
\$ Amount		1,239,890	-	3,544	-	-	28,537	7,668	1,279,639
\$ Per Pupil	156.0	7,948	-	23	-	-	183	49	8,203
% All Funds		60.5	0.0	0.2	0.0	0.0	1.4	0.4	62.4
SAGUACHE	MOFFAT 2								
\$ Amount		1,422,132	10,099	9,745	868	-	20,487	18,749	1,482,080
\$ Per Pupil	192.5	7,388	52	51	5	-	106	97	7,699
% All Funds		48.8	0.3	0.3	0.0	0.0	0.7	0.6	50.9
SAGUACHE	CENTER 26 JT								
\$ Amount		3,648,089	51,427	33,222	10,248	-	28,551	119,484	3,891,020
\$ Per Pupil	649.0	5,621	79	51	16	-	44	184	5,995
% All Funds		59.5	0.8	0.5	0.2	0.0	0.5	1.9	63.4
SAN JUAN	SILVERTON 1								
\$ Amount		291,988	-	2,658	1,769	-	-	53,851	350,266
\$ Per Pupil	59.8	4,883	-	44	30	-	-	901	5,857
% All Funds		28.1	0.0	0.3	0.2	0.0	0.0	5.2	33.7

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SAN MIGUEL	TELLURIDE R-1								
\$ Amount		991,734	6,428	25,249	2,011	-	36,235	1,456	1,063,113
\$ Per Pupil	548.0	1,810	12	46	4	-	66	3	1,940
% All Funds		9.1	0.1	0.2	0.0	0.0	0.3	0.0	9.7
SAN MIGUEL	NORWOOD R-2J								
\$ Amount		1,833,025	5,819	15,946	709	-	32,299	11,599	1,899,397
\$ Per Pupil	282.0	6,500	21	57	3	-	115	41	6,735
% All Funds		52.2	0.2	0.5	0.0	0.0	0.9	0.3	54.1
SEDGWICK	JULESBURG RE-1								
\$ Amount		1,761,850	13,368	23,477	800	-	9,053	276,936	2,085,484
\$ Per Pupil	307.7	5,726	43	76	3	-	29	900	6,778
% All Funds		56.5	0.4	0.8	0.0	0.0	0.3	8.9	66.9
SEDGWICK	PLATTE VALLEY RE-3								
\$ Amount		925,436	6,577	14,618	-	-	9,832	21,013	977,475
\$ Per Pupil	116.3	7,957	57	126	-	-	85	181	8,405
% All Funds		53.7	0.4	0.8	0.0	0.0	0.6	1.2	56.7
SUMMIT	SUMMIT RE-1								
\$ Amount		2,160,157	57,533	117,826	26,604	-	229,502	379,519	2,971,141
\$ Per Pupil	2,681.5	806	21	44	10	-	86	142	1,108
% All Funds		5.6	0.1	0.3	0.1	0.0	0.6	1.0	7.7
TELLER	CRIPPLE CREEK-VICTOR RE-1								
\$ Amount		1,411,652	453	33,222	34	-	54,714	192,479	1,692,554
\$ Per Pupil	571.3	2,471	1	58	-	-	96	337	2,963
% All Funds		24.2	0.0	0.6	0.0	0.0	0.9	3.3	29.0
TELLER	WOODLAND PARK RE-2								
\$ Amount		11,903,627	34,060	149,719	83	-	242,396	199,964	12,529,849
\$ Per Pupil	3,067.0	3,881	11	49	-	-	79	65	4,085
% All Funds		48.3	0.1	0.6	0.0	0.0	1.0	0.8	50.8
WASHINGTON	AKRON R-1								
\$ Amount		2,069,045	35,388	25,691	1,762	-	42,886	23,369	2,198,142
\$ Per Pupil	442.0	4,681	80	58	4	-	97	53	4,973
% All Funds		52.5	0.9	0.7	0.0	0.0	1.1	0.6	55.8
WASHINGTON	ARICKAREE R-2								
\$ Amount		495,206	29,321	6,201	23	-	39,808	8,084	578,643
\$ Per Pupil	91.8	5,394	319	68	-	-	434	88	6,303
% All Funds		33.3	2.0	0.4	0.0	0.0	2.7	0.5	38.9
WASHINGTON	OTIS R-3								
\$ Amount		1,333,763	27,134	5,758	-	-	30,599	26,735	1,423,989
\$ Per Pupil	174.5	7,643	155	33	-	-	175	153	8,160
% All Funds		58.5	1.2	0.3	0.0	0.0	1.3	1.2	62.5

TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

2004-2005

COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
WASHINGTON	LONE STAR 101								
\$ Amount		1,018,433	31,147	4,430	-	-	15,495	11,222	1,080,727
\$ Per Pupil	104.0	9,793	299	43	-	-	149	108	10,392
% All Funds		70.4	2.2	0.3	0.0	0.0	1.1	0.8	74.7
WASHINGTON	WOODLIN R-104								
\$ Amount		801,906	10,217	5,315	-	-	29,163	102,732	949,332
\$ Per Pupil	110.3	7,270	93	48	-	-	264	931	8,607
% All Funds		42.5	0.5	0.3	0.0	0.0	1.5	5.4	50.3
WELD	WELD RE-1								
\$ Amount		6,573,009	91,880	108,081	16,553	-	118,494	106,072	7,014,089
\$ Per Pupil	1,904.0	3,452	48	57	9	-	62	56	3,684
% All Funds		39.7	0.6	0.7	0.1	0.0	0.7	0.6	42.3
WELD	EATON RE-2								
\$ Amount		5,975,243	63,275	67,353	4,559	-	70,743	86,300	6,267,474
\$ Per Pupil	1,555.5	3,841	41	43	3	-	45	55	4,029
% All Funds		48.4	0.5	0.5	0.0	0.0	0.6	0.7	50.8
WELD	KEENESBURG RE-3(J)								
\$ Amount		7,460,220	133,940	112,068	11,025	-	154,327	237,177	8,108,757
\$ Per Pupil	1,813.0	4,115	74	62	6	-	85	131	4,473
% All Funds		43.7	0.8	0.7	0.1	0.0	0.9	1.4	47.6
WELD	WINDSOR RE-4								
\$ Amount		7,654,677	19,263	235,216	-	22,463	84,433	52,071	8,068,122
\$ Per Pupil	2,981.5	2,567	6	79	-	8	28	17	2,706
% All Funds		29.5	0.1	0.9	0.0	0.1	0.3	0.2	31.0
WELD	JOHNSTOWN-MILIKEN RE-5J								
\$ Amount		9,226,068	5,450	108,081	13,398	-	102,689	39,283	9,494,968
\$ Per Pupil	2,258.5	4,085	2	48	6	-	45	17	4,204
% All Funds		50.3	0.0	0.6	0.1	0.0	0.6	0.2	51.8
WELD	GREELEY 6								
\$ Amount		71,911,408	323,623	1,859,338	186,020	126,086	616,224	1,901,101	76,923,799
\$ Per Pupil	17,198.5	4,181	19	108	11	7	36	111	4,473
% All Funds		50.3	0.2	1.3	0.1	0.1	0.4	1.3	53.8
WELD	PLATTE VALLEY RE-7								
\$ Amount		3,190,182	89,926	64,672	6,865	-	94,427	28,271	3,474,344
\$ Per Pupil	1,110.5	2,873	81	58	6	-	85	25	3,129
% All Funds		30.9	0.9	0.6	0.1	0.0	0.9	0.3	33.7
WELD	WELD COUNTY S/D RE-8								
\$ Amount		10,469,638	150,413	332,527	8,897	40,385	163,979	72,945	11,238,785
\$ Per Pupil	2,405.6	4,352	63	138	4	17	68	30	4,672
% All Funds		49.6	0.7	1.6	0.0	0.2	0.8	0.3	53.2

TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

2004-2005

COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
WELD									
AULT-HIGHLAND RE-9									
\$ Amount		3,761,630	20,556	55,370	5,181	-	92,465	231,517	4,166,719
\$ Per Pupil	897.6	4,191	23	62	6	-	103	258	4,642
% All Funds		48.4	0.3	0.7	0.1	0.0	1.2	3.0	53.6
WELD									
BRIGGS DALE RE-10									
\$ Amount		1,225,820	20,091	6,225	-	-	32,819	21,033	1,305,988
\$ Per Pupil	140.0	8,756	144	44	-	-	234	150	9,328
% All Funds		66.0	1.1	0.3	0.0	0.0	1.8	1.1	70.3
WELD									
PRAIRIE RE-11									
\$ Amount		1,063,405	33,847	9,302	-	-	34,597	4,841	1,145,992
\$ Per Pupil	134.0	7,936	253	69	-	-	258	36	8,552
% All Funds		56.4	1.8	0.5	0.0	0.0	1.8	0.3	60.7
WELD									
PAWNEE RE-12									
\$ Amount		985,385	28,652	4,873	-	-	29,992	728	1,049,630
\$ Per Pupil	119.6	8,239	240	41	-	-	251	6	8,776
% All Funds		55.1	1.6	0.3	0.0	0.0	1.7	0.0	58.7
YUMA									
YUMA 1									
\$ Amount		3,288,272	38,566	49,611	11,207	-	78,537	20,678	3,486,871
\$ Per Pupil	863.0	3,810	45	57	13	-	91	24	4,040
% All Funds		39.3	0.5	0.6	0.1	0.0	0.9	0.2	41.7
YUMA									
WRAY RD-2									
\$ Amount		2,701,254	20,762	51,826	2,741	-	85,531	170,840	3,032,954
\$ Per Pupil	681.3	3,965	30	76	4	-	126	251	4,452
% All Funds		45.2	0.3	0.9	0.0	0.0	1.4	2.9	50.8
YUMA									
IDALIA RJ-3									
\$ Amount		861,610	22,579	5,315	-	-	38,787	7,285	935,576
\$ Per Pupil	126.0	6,838	179	42	-	-	308	58	7,425
% All Funds		46.6	1.2	0.3	0.0	0.0	2.1	0.4	50.6
YUMA									
LIBERTY J-4									
\$ Amount		849,478	25,476	2,658	-	-	19,414	7,677	904,703
\$ Per Pupil	90.5	9,386	282	29	-	-	215	85	9,997
% All Funds		60.0	1.8	0.2	0.0	0.0	1.4	0.5	63.9

TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

2004-2005

COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
	EAST CENTRAL BOCES								
\$ Amount		-	-	315,349	-	140,921	-	22,750	479,020
% All Funds		0.0	0.0	5.7	0.0	2.5	0.0	0.4	8.6

TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

2004-2005

COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
	MOUNTAIN BOCES								
\$ Amount		-	-	1,088,777	-	235,815	-	8,275	1,332,867
% All Funds		0.0	0.0	14.0	0.0	3.0	0.0	0.1	17.2
	CENTENNIAL BOCES								
\$ Amount		-	-	357,189	-	151,373	12,733	67,639	588,934
% All Funds		0.0	0.0	2.7	0.0	1.1	0.1	0.5	4.4
	NORTHEAST BOCES								
\$ Amount		-	-	334,005	-	108,745	-	93,501	536,251
% All Funds		0.0	0.0	8.0	0.0	2.6	0.0	2.2	12.9
	PIKES PEAK BOCES								
\$ Amount		-	-	255,732	-	92,798	-	465,585	814,115
% All Funds		0.0	0.0	3.3	0.0	1.2	0.0	6.0	10.4
	SAN JUAN BOCES								
\$ Amount		-	-	444,489	-	90,510	-	6,582	541,581
% All Funds		0.0	0.0	11.4	0.0	2.3	0.0	0.2	13.9
	SAN LUIS VALLEY BOCES								
\$ Amount		-	-	543,575	-	137,263	28,822	23,036	732,696
% All Funds		0.0	0.0	7.8	0.0	2.0	0.4	0.3	10.6
	SOUTH CENTRAL BOCES								
\$ Amount		-	-	422,810	-	124,201	7,807	4,345,844	4,900,662
% All Funds		0.0	0.0	5.3	0.0	1.6	0.1	54.3	61.3
	SOUTH PLATTE VALLEY BOCES								
\$ Amount		-	-	113,939	-	28,396	20,304	7,353	169,992
% All Funds		0.0	0.0	5.8	0.0	1.4	1.0	0.4	8.7
	SOUTHEASTERN BOCES								
\$ Amount		-	-	229,355	-	106,180	-	6,300	341,835
% All Funds		0.0	0.0	8.3	0.0	3.9	0.0	0.2	12.4

TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

2004-2005

COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
	SOUTHWEST BOCES								
\$ Amount		-	-	259,958	-	55,083	-	-	315,041
% All Funds		0.0	0.0	9.8	0.0	2.1	0.0	0.0	11.9
	NORTHWEST BOCES								
\$ Amount		-	-	333,149	-	73,819	-	18,558	425,526
% All Funds		0.0	0.0	9.5	0.0	2.1	0.0	0.5	12.1
	ADAMS COUNTY BOCES								
\$ Amount		-	-	-	-	-	-	-	-
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	RIO BLANCO BOCES								
\$ Amount		-	-	134,628	-	20,025	-	3,291	157,944
% All Funds		0.0	0.0	7.9	0.0	1.2	0.0	0.2	9.3
	EXPEDITIONARY BOCES								
\$ Amount		-	-	-	-	-	-	2,308	2,308
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1
	GRAND VALLEY BOCES								
\$ Amount		-	-	-	-	-	-	-	-
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	MT EVANS BOCES								
\$ Amount		-	-	260,044	-	38,696	-	5,803	304,543
% All Funds		0.0	0.0	31.6	0.0	4.7	0.0	0.7	37.0
	UNCOMPAGRE BOCES								
\$ Amount		-	-	84,556	-	39,740	-	8,227	132,523
% All Funds		0.0	0.0	16.3	0.0	7.6	0.0	1.6	25.5
	SANTA FE TRAIL BOCES								
\$ Amount		-	-	261,435	-	-	-	64,123	325,558
% All Funds		0.0	0.0	12.7	0.0	0.0	0.0	3.1	15.9

TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

2004-2005

COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
UTE PASS BOCES									
\$ Amount		-	-	205,279	-	50,395	-	-	255,674
% All Funds		0.0	0.0	23.8	0.0	5.9	0.0	0.0	29.7
DISTRICT TOTALS									
\$ Amount		2,741,299,562	18,971,515	80,964,786	3,895,768	4,671,585	40,977,008	57,208,480	2,947,988,705
\$ Per Pupil	729,377.2	3,758	26	111	5	6	56	78	4,042
% All Funds		40.1	0.3	1.2	0.1	0.1	0.6	0.8	43.1
BOCES TOTALS									
\$ Amount		-	-	5,644,269	-	1,493,960	69,666	5,149,175	12,357,069
% All Funds		0.0	0.0	7.1	0.0	1.9	0.1	6.5	15.5

TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

2004-2005

COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
STATE TOTALS									
\$ Amount		2,741,299,562	18,971,515	86,609,055	3,895,768	6,165,545	41,046,674	62,357,655	2,960,345,774
\$ Per Pupil	729,377.2	3,758	26	119	5	8	56	85	4,059
% All Funds		39.6	0.3	1.3	0.1	0.1	0.6	0.9	42.8

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
ADAMS	MAPLETON 1					
\$ Amount		2,641,115	43,861,034	-	5,600,000	49,461,034
\$ Per Pupil	5,328.0	496	8,232	-	1,051	9,283
% All Funds		6.0	100.0			
ADAMS	ADAMS 12 FIVE STAR					
\$ Amount		14,078,888	358,041,666	101,117,546	1,458,510	460,617,722
\$ Per Pupil	34,392.0	409	10,411	2,940	42	13,393
% All Funds		3.9	100.0			
ADAMS	ADAMS COUNTY 14					
\$ Amount		16,076,245	68,185,993	-	-	68,185,993
\$ Per Pupil	6,146.0	2,616	11,094	-	-	11,094
% All Funds		23.6	100.0			
ADAMS	BRIGHTON 27J					
\$ Amount		4,081,592	79,817,848	52,325,869	-	132,143,717
\$ Per Pupil	8,764.0	466	9,107	5,971	-	15,078
% All Funds		5.1	100.0			
ADAMS	BENNETT 29J					
\$ Amount		694,961	9,232,412	10,333,677	5	19,566,094
\$ Per Pupil	1,049.0	662	8,801	9,851	-	18,652
% All Funds		7.5	100.0			
ADAMS	STRASBURG 31J					
\$ Amount		43,902	7,601,948	3,715,175	-	11,317,123
\$ Per Pupil	850.0	52	8,943	4,371	-	13,314
% All Funds		0.6	100.0			
ADAMS	WESTMINSTER 50					
\$ Amount		7,536,313	88,637,383	-	-	88,637,383
\$ Per Pupil	10,196.3	739	8,693	-	-	8,693
% All Funds		8.5	100.0			
ALAMOSA	ALAMOSA RE-11J					
\$ Amount		2,191,989	18,240,912	-	-	18,240,912
\$ Per Pupil	2,275.3	963	8,017	-	-	8,017
% All Funds		12.0	100.0			
ALAMOSA	SANGRE DE CRISTO RE-22J					
\$ Amount		253,572	3,090,714	-	-	3,090,714
\$ Per Pupil	316.0	802	9,781	-	-	9,781
% All Funds		8.2	100.0			
ARAPAHOE	ENGLEWOOD 1					
\$ Amount		2,590,338	37,777,618	13,511,854	-	51,289,472
\$ Per Pupil	3,897.8	665	9,692	3,467	-	13,159
% All Funds		6.9	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
ARAPAHOE	SHERIDAN 2					
\$ Amount		4,197,777	19,904,505	7,556,170	-	27,460,675
\$ Per Pupil	1,770.1	2,371	11,245	4,269	-	15,514
% All Funds		21	100			
ARAPAHOE	CHERRY CREEK 5					
\$ Amount		14,214,760	426,822,316	214,117,671	106,406	641,046,393
\$ Per Pupil	45,055.5	315	9,473	4,752	2	14,228
% All Funds		3.3	100.0			
ARAPAHOE	LITTLETON 6					
\$ Amount		4,956,974	144,775,093	-	336,027	145,111,120
\$ Per Pupil	15,737.8	315	9,199	-	21	9,221
% All Funds		3.4	100.0			
ARAPAHOE	DEER TRAIL 26J					
\$ Amount		81,715	2,363,685	-	-	2,363,685
\$ Per Pupil	202.5	404	11,673	-	-	11,673
% All Funds		3.5	100.0			
ARAPAHOE	ADAMS-ARAPAHOE 28J					
\$ Amount		23,566,075	272,695,032	-	4,266,425	276,961,457
\$ Per Pupil	30,468.0	773	8,950	-	140	9,090
% All Funds		8.6	100.0			
ARAPAHOE	BYERS 32J					
\$ Amount		301,445	7,075,396	-	-	7,075,396
\$ Per Pupil	500.0	603	14,151	-	-	14,151
% All Funds		4.3	100.0			
ARCHULETA	ARCHULETA COUNTY 50 JT					
\$ Amount		839,178	13,211,865	-	-	13,211,865
\$ Per Pupil	1,587.0	529	8,325	-	-	8,325
% All Funds		6.4	100.0			
BACA	WALSH RE-1					
\$ Amount		672,082	2,892,242	-	-	2,892,242
\$ Per Pupil	201.9	3,329	14,325	-	-	14,325
% All Funds		23.2	100.0			
BACA	PRITCHETT RE-3					
\$ Amount		87,102	1,111,387	-	-	1,111,387
\$ Per Pupil	68.0	1,281	16,344	-	-	16,344
% All Funds		7.8	100.0			
BACA	SPRINGFIELD RE-4					
\$ Amount		245,384	3,031,333	-	-	3,031,333
\$ Per Pupil	317.3	773	9,554	-	-	9,554
% All Funds		8.1	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
BACA	VILAS RE-5					
\$ Amount		136,974	2,988,227	-	-	2,988,227
\$ Per Pupil	453.3	302	6,592	-	-	6,592
% All Funds		4.6	100.0			
BACA	CAMPO RE-6					
\$ Amount		63,423	1,066,808	-	-	1,066,808
\$ Per Pupil	74.1	856	14,397	-	-	14,397
% All Funds		5.9	100.0			
BENT	LAS ANIMAS RE-1					
\$ Amount		682,084	5,620,750	-	-	5,620,750
\$ Per Pupil	588.3	1,159	9,554	-	-	9,554
% All Funds		12.1	100.0			
BENT	MCCLAVE RE-2					
\$ Amount		178,026	2,907,014	-	-	2,907,014
\$ Per Pupil	257.5	691	11,289	-	-	11,289
% All Funds		6.1	100.0			
BOULDER	ST VRAIN VALLEY RE 1J					
\$ Amount		9,155,105	178,809,168	60,872,901	-	239,682,069
\$ Per Pupil	20,724.5	442	8,628	2,937	-	11,565
% All Funds		5.1	100.0			
BOULDER	BOULDER VALLEY RE 2					
\$ Amount		12,188,025	253,521,128	-	-	253,521,128
\$ Per Pupil	26,798.0	455	9,460	-	-	9,460
% All Funds		4.8	100.0			
CHAFFEE	BUENA VISTA R-31					
\$ Amount		394,362	9,198,106	-	-	9,198,106
\$ Per Pupil	969.6	407	9,486	-	-	9,486
% All Funds		4.3	100.0			
CHAFFEE	SALIDA R-32					
\$ Amount		1,087,978	10,828,235	5,138,600	7	15,966,842
\$ Per Pupil	1,163.5	935	9,307	4,417	-	13,723
% All Funds		10.0	100.0			
CHEYENNE	KIT CARSON R-1					
\$ Amount		77,474	1,875,081	-	-	1,875,081
\$ Per Pupil	109.0	711	17,203	-	-	17,203
% All Funds		4.1	100.0			
CHEYENNE	CHEYENNE COUNTY RE-5					
\$ Amount		56,683	4,050,807	-	-	4,050,807
\$ Per Pupil	255.4	222	15,861	-	-	15,861
% All Funds		1.4	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
CLEAR CREEK	CLEAR CREEK RE-1					
\$ Amount		555,579	13,124,862	-	-	13,124,862
\$ Per Pupil	1,140.0	487	11,513	-	-	11,513
% All Funds		4.2	100.0			
CONEJOS	NORTH CONEJOS RE-1J					
\$ Amount		863,272	9,326,716	-	-	9,326,716
\$ Per Pupil	1,173.1	736	7,950	-	-	7,950
% All Funds		9.3	100.0			
CONEJOS	SANFORD 6J					
\$ Amount		233,916	2,997,101	-	57,998	3,055,099
\$ Per Pupil	334.5	699	8,960	-	173	9,133
% All Funds		7.8	100.0			
CONEJOS	SOUTH CONEJOS RE-10					
\$ Amount		415,563	3,306,778	-	-	3,306,778
\$ Per Pupil	329.8	1,260	10,027	-	-	10,027
% All Funds		12.6	100.0			
COSTILLA	CENTENNIAL R-1					
\$ Amount		404,283	3,087,337	-	34,500	3,121,837
\$ Per Pupil	275.9	1,465	11,190	-	125	11,315
% All Funds		13.1	100.0			
COSTILLA	SIERRA GRANDE R-30					
\$ Amount		626,920	3,861,516	-	-	3,861,516
\$ Per Pupil	294.7	2,127	13,103	-	-	13,103
% All Funds		16.2	100.0			
CROWLEY	CROWLEY COUNTY RE-1-J					
\$ Amount		358,190	4,879,379	-	-	4,879,379
\$ Per Pupil	558.8	641	8,732	-	-	8,732
% All Funds		7.3	100.0			
CUSTER	CONSOLIDATED C-1					
\$ Amount		418,903	4,626,747	4,815,343	-	9,442,089
\$ Per Pupil	481.0	871	9,619	10,011	-	19,630
% All Funds		9.1	100.0			
DELTA	DELTA COUNTY 50(J)					
\$ Amount		3,146,338	42,927,311	-	5,212,348	48,139,659
\$ Per Pupil	4,955.0	635	8,663	-	1,052	9,715
% All Funds		7.3	100.0			
DENVER	DENVER COUNTY 1					
\$ Amount		84,041,650	715,470,036	146,055,110	86,641,487	948,166,633
\$ Per Pupil	67,784.5	1,240	10,555	2,155	1,278	13,988
% All Funds		11.7	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
DOLORES	DOLORES COUNTY RE NO.2					
\$ Amount		154,899	3,269,454	3,587,464	58,907	6,915,826
\$ Per Pupil	271.4	571	12,047	13,218	217	25,482
% All Funds		4.7	100.0			
DOUGLAS	DOUGLAS COUNTY RE 1					
\$ Amount		8,971,095	390,345,263	227,522,056	269,836	618,137,155
\$ Per Pupil	41,881.5	214	9,320	5,433	6	14,759
% All Funds		2.3	100.0			
EAGLE	EAGLE COUNTY RE 50					
\$ Amount		2,748,591	55,135,262	37,018,967	-	92,154,229
\$ Per Pupil	4,830.0	569	11,415	7,664	-	19,080
% All Funds		5.0	100.0			
ELBERT	ELIZABETH C-1					
\$ Amount		646,661	23,000,855	9,832,797	-	32,833,652
\$ Per Pupil	2,777.6	233	8,281	3,540	-	11,821
% All Funds		2.8	100.0			
ELBERT	KIOWA C-2					
\$ Amount		118,102	3,811,120	-	-	3,811,120
\$ Per Pupil	415.8	284	9,166	-	-	9,166
% All Funds		3.1	100.0			
ELBERT	BIG SANDY 100J					
\$ Amount		190,578	3,247,921	-	-	3,247,921
\$ Per Pupil	325.5	585	9,978	-	-	9,978
% All Funds		5.9	100.0			
ELBERT	ELBERT 200					
\$ Amount		100,557	2,737,356	-	-	2,737,356
\$ Per Pupil	271.8	370	10,071	-	-	10,071
% All Funds		3.7	100.0			
ELBERT	AGATE 300					
\$ Amount		74,598	2,328,754	-	25,000	2,353,754
\$ Per Pupil	99.8	747	23,334	-	251	23,585
% All Funds		3.2	100.0			
EL PASO	CALHAN RJ-1					
\$ Amount		117,469	5,689,509	-	-	5,689,509
\$ Per Pupil	683.5	172	8,324	-	-	8,324
% All Funds		2.1	100.0			
EL PASO	HARRISON 2					
\$ Amount		11,403,300	93,924,838	-	-	93,924,838
\$ Per Pupil	10,328.1	1,104	9,094	-	-	9,094
% All Funds		12.1	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
EL PASO	WIDEFIELD 3					
\$ Amount		4,151,072	62,810,722	-	-	62,810,722
\$ Per Pupil	8,141.1	510	7,715	-	-	7,715
% All Funds		6.6	100.0			
EL PASO	FOUNTAIN 8					
\$ Amount		12,403,420	47,814,865	-	-	47,814,865
\$ Per Pupil	5,543.5	2,237	8,625	-	-	8,625
% All Funds		25.9	100.0			
EL PASO	COLORADO SPRINGS 11					
\$ Amount		20,043,799	266,271,999	-	50,723,772	316,995,771
\$ Per Pupil	30,537.6	656	8,719	-	1,661	10,381
% All Funds		7.5	100.0			
EL PASO	CHEYENNE MOUNTAIN 12					
\$ Amount		1,121,756	36,599,903	-	-	36,599,903
\$ Per Pupil	4,251.5	264	8,609	-	-	8,609
% All Funds		3.1	100.0			
EL PASO	MANITOU SPRINGS 14					
\$ Amount		731,061	13,125,591	-	-	13,125,591
\$ Per Pupil	1,301.9	562	10,082	-	-	10,082
% All Funds		5.6	100.0			
EL PASO	ACADEMY 20					
\$ Amount		8,264,390	172,213,668	22,162,070	8,000,000	202,375,738
\$ Per Pupil	18,800.5	440	9,160	1,179	426	10,764
% All Funds		4.8	100.0			
EL PASO	ELLCOTT 22					
\$ Amount		624,943	7,913,882	-	-	7,913,882
\$ Per Pupil	910.5	686	8,692	-	-	8,692
% All Funds		7.9	100.0			
EL PASO	PEYTON 23 JT					
\$ Amount		197,489	5,887,187	-	-	5,887,187
\$ Per Pupil	647.6	305	9,091	-	-	9,091
% All Funds		3.4	100.0			
EL PASO	HANOVER 28					
\$ Amount		125,849	3,887,723	2,958,914	-	6,846,637
\$ Per Pupil	307.3	410	12,651	9,629	-	22,280
% All Funds		3.2	100.0			
EL PASO	LEWIS-PALMER 38					
\$ Amount		1,138,604	47,143,684	6,133,014	384,201	53,660,899
\$ Per Pupil	5,386.5	211	8,752	1,139	71	9,962
% All Funds		2.4	100.0			

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COMPARISON OF REVENUE AND OTHER SOURCES

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
EL PASO	FALCON 49					
\$ Amount		2,509,655	70,355,027	-	1,113,165	71,468,192
\$ Per Pupil	9,544.5	263	7,371	-	117	7,488
% All Funds		3.6	100.0			
EL PASO	EDISON 54 JT					
\$ Amount		80,995	1,674,667	-	-	1,674,667
\$ Per Pupil	126.0	643	13,291	-	-	13,291
% All Funds		4.8	100.0			
EL PASO	MIAMI/YODER 60 JT					
\$ Amount		455,398	3,908,638	865,696	-	4,774,333
\$ Per Pupil	385.3	1,182	10,144	2,247	-	12,391
% All Funds		11.7	100.0			
FREMONT	CANON CITY RE-1					
\$ Amount		2,958,949	31,878,746	3,792	5,412,952	37,295,490
\$ Per Pupil	4,146.0	714	7,689	1	1,306	8,996
% All Funds		9.3	100.0			
FREMONT	FLORENCE RE-2					
\$ Amount		989,384	16,128,321	-	-	16,128,321
\$ Per Pupil	1,852.8	534	8,705	-	-	8,705
% All Funds		6.1	100.0			
FREMONT	COTOPAXI RE-3					
\$ Amount		280,676	3,403,600	-	-	3,403,600
\$ Per Pupil	363.1	773	9,374	-	-	9,374
% All Funds		8.2	100.0			
GARFIELD	ROARING FORK RE-1					
\$ Amount		2,066,447	51,296,368	91,827,214	-	143,123,582
\$ Per Pupil	4,802.5	430	10,681	19,121	-	29,802
% All Funds		4.0	100.0			
GARFIELD	GARFIELD RE-2					
\$ Amount		1,401,897	32,676,220	-	270,475	32,946,695
\$ Per Pupil	3,674.0	382	8,894	-	74	8,968
% All Funds		4.3	100.0			
GARFIELD	GARFIELD 16					
\$ Amount		546,261	9,877,346	6,817,139	2,566,424	19,260,909
\$ Per Pupil	929.8	588	10,623	7,332	2,760	20,715
% All Funds		5.5	100.0			
GILPIN	GILPIN COUNTY RE-1					
\$ Amount		73,512	6,068,444	11,340,445	70,284	17,479,173
\$ Per Pupil	385.9	190	15,725	29,387	182	45,295
% All Funds		1.2	100.0			

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COMPARISON OF REVENUE AND OTHER SOURCES

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
GRAND	WEST GRAND 1-JT.					
\$ Amount		209,146	5,560,915	-	176,151	5,737,066
\$ Per Pupil	506.9	413	10,970	-	348	11,318
% All Funds		3.8	100.0			
GRAND	EAST GRAND 2					
\$ Amount		380,678	14,375,315	20,969,863	4,378	35,349,556
\$ Per Pupil	1,273.9	299	11,284	16,461	3	27,749
% All Funds		2.6	100.0			
GUNNISON	GUNNISON WATERSHED RE1J					
\$ Amount		647,880	14,850,358	-	-	14,850,358
\$ Per Pupil	1,568.4	413	9,468	-	-	9,468
% All Funds		4.4	100.0			
HINSDALE	HINSDALE COUNTY RE 1					
\$ Amount		178,042	1,278,071	-	511	1,278,582
\$ Per Pupil	71.8	2,480	17,800	-	7	17,808
% All Funds		13.9	100.0			
HUERFANO	HUERFANO RE-1					
\$ Amount		898,487	7,199,179	-	-	7,199,179
\$ Per Pupil	722.9	1,243	9,959	-	-	9,959
% All Funds		12.5	100.0			
HUERFANO	LA VETA RE-2					
\$ Amount		173,197	2,887,977	-	-	2,887,977
\$ Per Pupil	248.3	698	11,631	-	-	11,631
% All Funds		6.0	100.0			
JACKSON	NORTH PARK R-1					
\$ Amount		219,567	3,001,120	-	14,359	3,015,479
\$ Per Pupil	261.1	841	11,494	-	55	11,549
% All Funds		7.3	100.0			
JEFFERSON	JEFFERSON COUNTY R-1					
\$ Amount		33,665,251	790,356,263	390,275,566	11,317,196	1,191,949,024
\$ Per Pupil	82,930.0	406	9,530	4,706	136	14,373
% All Funds		4.3	100.0			
KIOWA	EADS RE-1					
\$ Amount		114,842	2,438,773	-	-	2,438,773
\$ Per Pupil	206.9	555	11,787	-	-	11,787
% All Funds		4.7	100.0			
KIOWA	PLAINVIEW RE-2					
\$ Amount		11,688	985,997	-	-	985,997
\$ Per Pupil	58.1	201	16,971	-	-	16,971
% All Funds		1.2	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
KIT CARSON	ARRIBA-FLAGLER C-20					
\$ Amount		116,750	2,545,179	1,067,928	-	3,613,107
\$ Per Pupil	222.1	526	11,460	4,808	-	16,268
% All Funds		4.6	100.0			
KIT CARSON	HI PLAINS R-23					
\$ Amount		179,766	1,838,205	-	-	1,838,205
\$ Per Pupil	115.3	1,559	15,943	-	-	15,943
% All Funds		9.8	100.0			
KIT CARSON	STRATTON R-4					
\$ Amount		223,934	2,764,774	-	66,095	2,830,869
\$ Per Pupil	257.8	869	10,724	-	256	10,981
% All Funds		8.1	100.0			
KIT CARSON	BETHUNE R-5					
\$ Amount		167,401	1,637,787	-	-	1,637,787
\$ Per Pupil	110.5	1,515	14,822	-	-	14,822
% All Funds		10.2	100.0			
KIT CARSON	BURLINGTON RE-6J					
\$ Amount		467,379	6,957,467	4,531,628	-	11,489,096
\$ Per Pupil	785.5	595	8,857	5,769	-	14,626
% All Funds		6.7	100.0			
LAKE	LAKE COUNTY R-1					
\$ Amount		1,837,837	12,829,341	-	-	12,829,341
\$ Per Pupil	1,148.6	1,600	11,170	-	-	11,170
% All Funds		14.3	100.0			
LA PLATA	DURANGO 9-R					
\$ Amount		1,819,786	48,159,943	-	-	48,159,943
\$ Per Pupil	4,534.4	401	10,621	-	-	10,621
% All Funds		3.8	100.0			
LA PLATA	BAYFIELD 10 JT-R					
\$ Amount		333,368	12,168,747	-	-	12,168,747
\$ Per Pupil	1,248.0	267	9,751	-	-	9,751
% All Funds		2.7	100.0			
LA PLATA	IGNACIO 11 JT					
\$ Amount		1,832,683	8,589,692	-	-	8,589,692
\$ Per Pupil	842.8	2,175	10,192	-	-	10,192
% All Funds		21.3	100.0			
LARIMER	POUDRE R-1					
\$ Amount		13,490,788	219,314,968	111,289,509	13,015,234	343,619,711
\$ Per Pupil	23,559.5	573	9,309	4,724	552	14,585
% All Funds		6.2	100.0			

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COMPARISON OF REVENUE AND OTHER SOURCES

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
LARIMER	THOMPSON R-2J					
\$ Amount		6,766,652	120,754,871	23,535,211	-	144,290,082
\$ Per Pupil	14,352.3	471	8,414	1,640	-	10,053
% All Funds		5.6	100.0			
LARIMER	PARK (ESTES PARK) R-3					
\$ Amount		504,641	12,030,373	-	159,000	12,189,373
\$ Per Pupil	1,302.6	387	9,236	-	122	9,358
% All Funds		4.2	100.0			
LAS ANIMAS	TRINIDAD 1					
\$ Amount		1,251,532	12,130,494	-	-	12,130,494
\$ Per Pupil	1,437.0	871	8,442	-	-	8,442
% All Funds		10.3	100.0			
LAS ANIMAS	PRIMERO REORGANIZED 2					
\$ Amount		173,256	2,442,241	-	-	2,442,241
\$ Per Pupil	209.0	829	11,685	-	-	11,685
% All Funds		7.1	100.0			
LAS ANIMAS	HOEHNE REORGANIZED 3					
\$ Amount		125,090	3,332,638	-	-	3,332,638
\$ Per Pupil	347.3	360	9,596	-	-	9,596
% All Funds		3.8	100.0			
LAS ANIMAS	AGUILAR REORGANIZED 6					
\$ Amount		458,003	3,913,323	-	-	3,913,323
\$ Per Pupil	142.4	3,216	27,481	-	-	27,481
% All Funds		11.7	100.0			
LAS ANIMAS	BRANSON REORGANIZED 82					
\$ Amount		322,040	6,335,008	-	-	6,335,008
\$ Per Pupil	1,022.0	315	6,199	-	-	6,199
% All Funds		5.1	100.0			
LAS ANIMAS	KIM REORGANIZED 88					
\$ Amount		42,126	1,013,857	-	-	1,013,857
\$ Per Pupil	59.0	714	17,184	-	-	17,184
% All Funds		4.2	100.0			
LINCOLN	GENOA-HUGO C-113					
\$ Amount		156,494	2,569,732	-	-	2,569,732
\$ Per Pupil	203.9	768	12,603	-	-	12,603
% All Funds		6.1	100.0			
LINCOLN	LIMON RE-4J					
\$ Amount		235,574	4,989,276	2,500,000	-	7,489,276
\$ Per Pupil	588.5	400	8,478	4,248	-	12,726
% All Funds		4.7	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
LINCOLN	KARVAL RE-23					
\$ Amount		120,037	1,916,157	-	-	1,916,157
\$ Per Pupil	159.5	753	12,014	-	-	12,014
% All Funds		6.3	100.0			
LOGAN	VALLEY RE-1					
\$ Amount		1,834,608	19,796,210	-	-	19,796,210
\$ Per Pupil	2,644.9	694	7,485	-	-	7,485
% All Funds		9.3	100.0			
LOGAN	FRENCHMAN RE-3					
\$ Amount		110,667	2,336,798	-	-	2,336,798
\$ Per Pupil	196.2	564	11,910	-	-	11,910
% All Funds		4.7	100.0			
LOGAN	BUFFALO RE-4					
\$ Amount		264,376	3,002,763	-	-	3,002,763
\$ Per Pupil	301.3	877	9,966	-	-	9,966
% All Funds		8.8	100.0			
LOGAN	PLATEAU RE-5					
\$ Amount		116,698	2,472,519	-	-	2,472,519
\$ Per Pupil	153.0	763	16,160	-	-	16,160
% All Funds		4.7	100.0			
MESA	DE BEQUE 49JT					
\$ Amount		88,371	2,396,664	-	-	2,396,664
\$ Per Pupil	187.0	473	12,816	-	-	12,816
% All Funds		3.7	100.0			
MESA	PLATEAU VALLEY 50					
\$ Amount		183,270	4,108,733	4,097,586	-	8,206,319
\$ Per Pupil	476.3	385	8,626	8,603	-	17,229
% All Funds		4.5	100.0			
MESA	MESA COUNTY VALLEY 51					
\$ Amount		13,368,628	162,723,095	115,651,477	-	278,374,572
\$ Per Pupil	19,196.5	696	8,477	6,025	-	14,501
% All Funds		8.2	100.0			
MINERAL	CREEDE CONSOLIDATED 1					
\$ Amount		96,745	2,130,808	-	-	2,130,808
\$ Per Pupil	161.5	599	13,194	-	-	13,194
% All Funds		4.5	100.0			
MOFFAT	MOFFAT COUNTY RE:NO 1					
\$ Amount		1,247,416	19,729,156	-	98,844	19,828,000
\$ Per Pupil	2,336.6	534	8,444	-	42	8,486
% All Funds		6.3	100.0			

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COMPARISON OF REVENUE AND OTHER SOURCES

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
MONTEZUMA	MONTEZUMA-CORTEZ RE-1					
\$ Amount		3,959,819	24,742,947	-	-	24,742,947
\$ Per Pupil	3,220.3	1,230	7,683	-	-	7,683
% All Funds		16.0	100.0			
MONTEZUMA	DOLORES RE-4A					
\$ Amount		328,470	5,812,242	-	-	5,812,242
\$ Per Pupil	709.2	463	8,195	-	-	8,195
% All Funds		5.7	100.0			
MONTEZUMA	MANCOS RE-6					
\$ Amount		236,155	3,986,180	-	-	3,986,180
\$ Per Pupil	429.5	550	9,281	-	-	9,281
% All Funds		5.9	100.0			
MONTROSE	MONTROSE COUNTY RE-1J					
\$ Amount		5,661,093	45,856,669	-	56,874	45,913,543
\$ Per Pupil	5,440.5	1,041	8,429	-	10	8,439
% All Funds		12.3	100.0			
MONTROSE	WEST END RE-2					
\$ Amount		175,477	3,833,551	-	-	3,833,551
\$ Per Pupil	380.6	461	10,072	-	-	10,072
% All Funds		4.6	100.0			
MORGAN	BRUSH RE-2(J)					
\$ Amount		415,828	13,239,784	-	-	13,239,784
\$ Per Pupil	1,494.0	278	8,862	-	-	8,862
% All Funds		3.1	100.0			
MORGAN	FORT MORGAN RE-3					
\$ Amount		3,725,367	28,312,060	9,527,653	171,765	38,011,477
\$ Per Pupil	2,992.4	1,245	9,461	3,184	57	12,703
% All Funds		13.2	100.0			
MORGAN	WELDON VALLEY RE-20(J)					
\$ Amount		80,289	4,071,371	-	-	4,071,371
\$ Per Pupil	193.5	415	21,041	-	-	21,041
% All Funds		2.0	100.0			
MORGAN	WIGGINS RE-50(J)					
\$ Amount		367,906	5,142,681	-	-	5,142,681
\$ Per Pupil	555.1	663	9,264	-	-	9,264
% All Funds		7.2	100.0			
OTERO	EAST OTERO R-1					
\$ Amount		1,459,078	14,309,872	-	-	14,309,872
\$ Per Pupil	1,652.8	883	8,658	-	-	8,658
% All Funds		10.2	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
OTERO	ROCKY FORD R-2					
\$ Amount		1,519,258	8,101,725	-	-	8,101,725
\$ Per Pupil	848.6	1,790	9,547	-	-	9,547
% All Funds		18.8	100.0			
OTERO	MANZANOLA 3J					
\$ Amount		185,423	2,448,476	-	-	2,448,476
\$ Per Pupil	195.6	948	12,518	-	-	12,518
% All Funds		7.6	100.0			
OTERO	FOWLER R-4J					
\$ Amount		217,804	3,782,626	-	7,269	3,789,895
\$ Per Pupil	370.0	589	10,223	-	20	10,243
% All Funds		5.8	100.0			
OTERO	CHERAW 31					
\$ Amount		150,083	2,400,430	-	-	2,400,430
\$ Per Pupil	210.4	713	11,409	-	-	11,409
% All Funds		6.3	100.0			
OTERO	SWINK 33					
\$ Amount		205,254	3,491,366	-	-	3,491,366
\$ Per Pupil	382.0	537	9,140	-	-	9,140
% All Funds		5.9	100.0			
OURAY	OURAY R-1					
\$ Amount		128,030	3,114,166	-	-	3,114,166
\$ Per Pupil	248.0	516	12,557	-	-	12,557
% All Funds		4.1	100.0			
OURAY	RIDGWAY R-2					
\$ Amount		59,171	4,706,509	2,622	-	4,709,132
\$ Per Pupil	290.8	203	16,185	9	-	16,194
% All Funds		1.3	100.0			
PARK	PLATTE CANYON 1					
\$ Amount		486,320	11,333,349	9,859,052	17,563	21,209,964
\$ Per Pupil	1,344.5	362	8,429	7,333	13	15,775
% All Funds		4.3	100.0			
PARK	PARK COUNTY RE-2					
\$ Amount		409,849	7,013,003	-	-	7,013,003
\$ Per Pupil	550.5	745	12,739	-	-	12,739
% All Funds		5.8	100.0			
PHILLIPS	HOLYOKE RE-1J					
\$ Amount		310,834	5,329,018	2,140,746	-	7,469,764
\$ Per Pupil	649.3	479	8,207	3,297	-	11,504
% All Funds		5.8	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
PHILLIPS	HAXTUN RE-2J					
\$ Amount		177,105	3,042,340	-	-	3,042,340
\$ Per Pupil	274.5	645	11,083	-	-	11,083
% All Funds		5.8	100.0			
PITKIN	ASPEN 1					
\$ Amount		124,158	28,800,923	-	-	28,800,923
\$ Per Pupil	1,523.0	82	18,911	-	-	18,911
% All Funds		0.4	100.0			
PROWERS	GRANADA RE-1					
\$ Amount		177,686	2,673,584	-	-	2,673,584
\$ Per Pupil	272.0	653	9,829	-	-	9,829
% All Funds		6.6	100.0			
PROWERS	LAMAR RE-2					
\$ Amount		1,413,715	13,687,348	-	-	13,687,348
\$ Per Pupil	1,772.0	798	7,724	-	-	7,724
% All Funds		10.3	100.0			
PROWERS	HOLLY RE-3					
\$ Amount		558,931	3,533,789	-	-	3,533,789
\$ Per Pupil	329.4	1,697	10,728	-	-	10,728
% All Funds		15.8	100.0			
PROWERS	WILEY RE-13 JT					
\$ Amount		213,776	3,261,336	-	-	3,261,336
\$ Per Pupil	292.1	732	11,165	-	-	11,165
% All Funds		6.6	100.0			
PUEBLO	PUEBLO CITY 60					
\$ Amount		18,717,883	142,303,568	-	1,040,090	143,343,658
\$ Per Pupil	16,831.5	1,112	8,455	-	62	8,516
% All Funds		13.2	100.0			
PUEBLO	PUEBLO COUNTY RURAL 70					
\$ Amount		3,725,528	62,370,572	-	88,711	62,459,283
\$ Per Pupil	7,842.0	475	7,953	-	11	7,965
% All Funds		6.0	100.0			
RIO BLANCO	MEEKER RE1					
\$ Amount		261,677	5,380,007	-	-	5,380,007
\$ Per Pupil	599.5	436	8,974	-	-	8,974
% All Funds		4.9	100.0			
RIO BLANCO	RANGELY RE-4					
\$ Amount		70,634	5,693,400	-	-	5,693,400
\$ Per Pupil	531.5	133	10,712	-	-	10,712
% All Funds		1.2	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
RIO GRANDE	DEL NORTE C-7					
\$ Amount		540,332	5,911,961	-	-	5,911,961
\$ Per Pupil	687.8	786	8,595	-	-	8,595
% All Funds		9.1	100.0			
RIO GRANDE	MONTE VISTA C-8					
\$ Amount		1,047,194	10,477,143	-	-	10,477,143
\$ Per Pupil	1,334.1	785	7,853	-	-	7,853
% All Funds		10.0	100.0			
RIO GRANDE	SARGENT RE-33J					
\$ Amount		201,407	3,868,245	-	-	3,868,245
\$ Per Pupil	417.0	483	9,276	-	-	9,276
% All Funds		5.2	100.0			
ROUTT	HAYDEN RE-1					
\$ Amount		214,364	4,838,635	-	-	4,838,635
\$ Per Pupil	462.0	464	10,473	-	-	10,473
% All Funds		4.4	100.0			
ROUTT	STEAMBOAT SPRINGS RE-2					
\$ Amount		591,479	23,524,274	-	-	23,524,274
\$ Per Pupil	1,892.0	313	12,434	-	-	12,434
% All Funds		2.5	100.0			
ROUTT	SOUTH ROUTT RE 3					
\$ Amount		138,078	4,739,408	-	54	4,739,462
\$ Per Pupil	410.9	336	11,534	-	-	11,534
% All Funds		2.9	100.0			
SAGUACHE	MOUNTAIN VALLEY RE 1					
\$ Amount		239,058	2,049,757	-	-	2,049,757
\$ Per Pupil	156.0	1,532	13,139	-	-	13,139
% All Funds		11.7	100.0			
SAGUACHE	MOFFAT 2					
\$ Amount		146,705	2,911,905	-	-	2,911,905
\$ Per Pupil	192.5	762	15,127	-	-	15,127
% All Funds		5.0	100.0			
SAGUACHE	CENTER 26 JT					
\$ Amount		1,124,273	6,133,975	-	712,250	6,846,225
\$ Per Pupil	649.0	1,732	9,451	-	1,097	10,549
% All Funds		18.3	100.0			
SAN JUAN	SILVERTON 1					
\$ Amount		126,543	1,040,166	-	-	1,040,166
\$ Per Pupil	59.8	2,116	17,394	-	-	17,394
% All Funds		12.2	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
SAN MIGUEL	TELLURIDE R-1					
\$ Amount		175,342	10,908,367	-	-	10,908,367
\$ Per Pupil	548.0	320	19,906	-	-	19,906
% All Funds		1.6	100.0			
SAN MIGUEL	NORWOOD R-2J					
\$ Amount		138,965	3,509,597	3,223,035	122,241	6,854,873
\$ Per Pupil	282.0	493	12,445	11,429	433	24,308
% All Funds		4.0	100.0			
SEDGWICK	JULESBURG RE-1					
\$ Amount		171,225	3,118,309	-	-	3,118,309
\$ Per Pupil	307.7	556	10,134	-	-	10,134
% All Funds		5.5	100.0			
SEDGWICK	PLATTE VALLEY RE-3					
\$ Amount		101,554	1,724,561	-	-	1,724,561
\$ Per Pupil	116.3	873	14,829	-	-	14,829
% All Funds		5.9	100.0			
SUMMIT	SUMMIT RE-1					
\$ Amount		743,813	38,617,764	35,007,074	3,486	73,628,324
\$ Per Pupil	2,681.5	277	14,402	13,055	1	27,458
% All Funds		1.9	100.0			
TELLER	CRIPPLE CREEK-VICTOR RE-1					
\$ Amount		442,980	5,841,399	-	-	5,841,399
\$ Per Pupil	571.3	775	10,225	-	-	10,225
% All Funds		7.6	100.0			
TELLER	WOODLAND PARK RE-2					
\$ Amount		1,082,211	24,669,428	-	-	24,669,428
\$ Per Pupil	3,067.0	353	8,044	-	-	8,044
% All Funds		4.4	100.0			
WASHINGTON	AKRON R-1					
\$ Amount		177,484	3,941,880	-	12,000	3,953,880
\$ Per Pupil	442.0	402	8,918	-	27	8,945
% All Funds		4.5	100.0			
WASHINGTON	ARICKAREE R-2					
\$ Amount		92,602	1,488,838	-	-	1,488,838
\$ Per Pupil	91.8	1,009	16,218	-	-	16,218
% All Funds		6.2	100.0			
WASHINGTON	OTIS R-3					
\$ Amount		112,802	2,279,639	-	-	2,279,639
\$ Per Pupil	174.5	646	13,064	-	-	13,064
% All Funds		4.9	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
WASHINGTON	LONE STAR 101					
\$ Amount		51,873	1,447,136	-	-	1,447,136
\$ Per Pupil	104.0	499	13,915	-	-	13,915
% All Funds		3.6	100.0			
WASHINGTON	WOODLIN R-104					
\$ Amount		152,167	1,886,728	-	24,000	1,910,728
\$ Per Pupil	110.3	1,380	17,105	-	218	17,323
% All Funds		8.1	100.0			
WELD	WELD RE-1					
\$ Amount		765,187	16,574,286	-	-	16,574,286
\$ Per Pupil	1,904.0	402	8,705	-	-	8,705
% All Funds		4.6	100.0			
WELD	EATON RE-2					
\$ Amount		292,400	12,340,915	-	-	12,340,915
\$ Per Pupil	1,555.5	188	7,934	-	-	7,934
% All Funds		2.4	100.0			
WELD	KEENESBURG RE-3(J)					
\$ Amount		1,043,795	17,052,692	15,734,432	12,018	32,799,143
\$ Per Pupil	1,813.0	576	9,406	8,679	7	18,091
% All Funds		6.1	100.0			
WELD	WINDSOR RE-4					
\$ Amount		1,136,870	25,986,182	-	2,700,000	28,686,182
\$ Per Pupil	2,981.5	381	8,716	-	906	9,621
% All Funds		4.4	100.0			
WELD	JOHNSTOWN-MILIKEN RE-5J					
\$ Amount		657,561	18,335,803	-	-	18,335,803
\$ Per Pupil	2,258.5	291	8,119	-	-	8,119
% All Funds		3.6	100.0			
WELD	GREELEY 6					
\$ Amount		15,478,406	142,889,321	974,548	-	143,863,869
\$ Per Pupil	17,198.5	900	8,308	57	-	8,365
% All Funds		10.8	100.0			
WELD	PLATTE VALLEY RE-7					
\$ Amount		352,030	10,311,642	8,696,226	-	19,007,868
\$ Per Pupil	1,110.5	317	9,286	7,831	-	17,116
% All Funds		3.4	100.0			
WELD	WELD COUNTY S/D RE-8					
\$ Amount		3,031,591	21,120,878	-	-	21,120,878
\$ Per Pupil	2,405.6	1,260	8,780	-	-	8,780
% All Funds		14.4	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
WELD	AULT-HIGHLAND RE-9					
\$ Amount		385,274	7,767,213	3,673,620	-	11,440,832
\$ Per Pupil	897.6	429	8,653	4,093	-	12,746
% All Funds		5.0	100.0			
WELD	BRIGGS DALE RE-10					
\$ Amount		72,934	1,858,015	-	-	1,858,015
\$ Per Pupil	140.0	521	13,272	-	-	13,272
% All Funds		3.9	100.0			
WELD	PRAIRIE RE-11					
\$ Amount		94,825	1,886,944	-	-	1,886,944
\$ Per Pupil	134.0	708	14,082	-	-	14,082
% All Funds		5.0	100.0			
WELD	PAWNEE RE-12					
\$ Amount		115,491	1,788,596	-	-	1,788,596
\$ Per Pupil	119.6	966	14,955	-	-	14,955
% All Funds		6.5	100.0			
YUMA	YUMA 1					
\$ Amount		432,645	8,371,341	-	-	8,371,341
\$ Per Pupil	863.0	501	9,700	-	-	9,700
% All Funds		5.2	100.0			
YUMA	WRAY RD-2					
\$ Amount		581,839	5,971,416	-	-	5,971,416
\$ Per Pupil	681.3	854	8,765	-	-	8,765
% All Funds		9.7	100.0			
YUMA	IDALIA RJ-3					
\$ Amount		75,189	1,849,354	-	-	1,849,354
\$ Per Pupil	126.0	597	14,677	-	-	14,677
% All Funds		4.1	100.0			
YUMA	LIBERTY J-4					
\$ Amount		51,312	1,415,469	-	-	1,415,469
\$ Per Pupil	90.5	567	15,641	-	-	15,641
% All Funds		3.6	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
	EAST CENTRAL BOCES					
\$ Amount		3,482,096	5,550,318	-	-	5,550,318
% All Funds		62.7	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
	MOUNTAIN BOCES					
\$ Amount		3,225,750	7,752,685	-	-	7,752,685
% All Funds		41.6	100.0			
	CENTENNIAL BOCES					
\$ Amount		6,805,267	13,399,406	-	-	13,399,406
% All Funds		50.8	100.0			
	NORTHEAST BOCES					
\$ Amount		2,081,278	4,170,203	-	-	4,170,203
% All Funds		49.9	100.0			
	PIKES PEAK BOCES					
\$ Amount		2,130,313	7,796,676	-	-	7,796,676
% All Funds		27.3	100.0			
	SAN JUAN BOCES					
\$ Amount		2,226,299	3,895,403	-	16,031	3,911,434
% All Funds		57.2	100.0			
	SAN LUIS VALLEY BOCES					
\$ Amount		4,530,151	6,928,228	-	-	6,928,228
% All Funds		65.4	100.0			
	SOUTH CENTRAL BOCES					
\$ Amount		2,370,079	7,996,696	-	-	7,996,696
% All Funds		29.6	100.0			
	SOUTH PLATTE VALLEY BOCES					
\$ Amount		1,563,023	1,958,783	-	-	1,958,783
% All Funds		79.8	100.0			
	SOUTHEASTERN BOCES					
\$ Amount		1,043,239	2,757,238	-	-	2,757,238
% All Funds		37.8	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
	SOUTHWEST BOCES					
\$ Amount		1,151,384	2,654,072	-	-	2,654,072
% All Funds		43.4	100.0			
	NORTHWEST BOCES					
\$ Amount		1,669,643	3,520,713	-	-	3,520,713
% All Funds		47.4	100.0			
	ADAMS COUNTY BOCES					
\$ Amount		105,943	557,391	-	-	557,391
% All Funds		19.0	100.0			
	RIO BLANCO BOCES					
\$ Amount		433,649	1,705,552	-	-	1,705,552
% All Funds		25.4	100.0			
	EXPEDITIONARY BOCES					
\$ Amount		-	2,642,652	-	-	2,642,652
% All Funds		0.0	100.0			
	GRAND VALLEY BOCES					
\$ Amount		118,106	2,242,826	-	-	2,242,826
% All Funds		5.3	100.0			
	MT EVANS BOCES					
\$ Amount		508,322	822,733	-	-	822,733
% All Funds		61.8	100.0			
	UNCOMPAHGRE BOCES					
\$ Amount		218,117	519,943	-	-	519,943
% All Funds		42.0	100.0			
	SANTA FE TRAIL BOCES					
\$ Amount		865,377	2,053,720	-	-	2,053,720
% All Funds		42.1	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
	UTE PASS BOCES					
\$ Amount		604,296	861,360	-	-	861,360
% All Funds		70.2	100.0			
	DISTRICT TOTALS					
\$ Amount		461,464,657	6,839,359,278	1,802,387,261	202,428,820	8,844,175,359
\$ Per Pupil	729,377.2	633	9,377	2,471	278	12,126
% All Funds		6.7	100.0			
	BOCES TOTALS					
\$ Amount		35,132,334	79,786,597	-	16,031	79,802,628
% All Funds		44.0	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
STATE TOTALS						
\$ Amount		496,596,991	6,919,145,875	1,802,387,261	202,444,851	8,923,977,987
\$ Per Pupil	729,377.2	681	9,486	2,471	278	12,235
% All Funds		7.2	100.0			

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2004-2005

COUNTY	DISTRICT/ BOCES	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
	FPC	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
ADAMS	MAPLETON 1										
\$ Amount		35,055,986	34,485,161	533,690	467,134	1,406,012	1,359,647	403,418	416,768	7,943,595	6,067,595
\$ Per Pupil	5,328.0	6,580	6,472	100	88	264	255	76	78	1,491	1,139
% All Funds		70.9	73.8	1.1	1.0	2.8	2.9	0.8	0.9	16.1	13.0
ADAMS	ADAMS 12 FIVE STAR										
\$ Amount		242,254,610	244,535,874	5,521,312	5,565,631	7,024,253	6,498,802	2,900,000	3,183,436	5,833,543	4,931,811
\$ Per Pupil	34,392.0	7,044	7,110	161	162	204	189	84	93	170	143
% All Funds		52.6	59.0	1.2	1.3	1.5	1.6	0.6	0.8	1.3	1.2
ADAMS	ADAMS COUNTY 14										
\$ Amount		52,156,692	48,799,349	324,038	322,063	2,073,306	2,040,603	278,480	537,166	1,346,047	1,287,210
\$ Per Pupil	6,146.0	8,486	7,940	53	52	337	332	45	87	219	209
% All Funds		76.5	74.6	0.5	0.5	3.0	3.1	0.4	0.8	2.0	2.0
ADAMS	BRIGHTON 27J										
\$ Amount		57,354,363	56,609,649	1,643,616	1,770,701	1,887,250	1,773,506	624,208	604,422	2,173,890	1,275,346
\$ Per Pupil	8,764.0	6,544	6,459	188	202	215	202	71	69	248	146
% All Funds		43.4	65.2	1.2	2.0	1.4	2.0	0.5	0.7	1.6	1.5
ADAMS	BENNETT 29J										
\$ Amount		6,700,583	6,571,745	219,489	236,587	248,358	264,051	0	0	342,224	296,065
\$ Per Pupil	1,049.0	6,388	6,265	209	226	237	252	0	0	326	282
% All Funds		34.2	67.9	1.1	2.4	1.3	2.7	0.0	0.0	1.7	3.1
ADAMS	STRASBURG 31J										
\$ Amount		5,817,051	5,590,761	434,963	401,069	182,835	179,653	0	0	305,549	309,526
\$ Per Pupil	850.0	6,844	6,577	512	472	215	211	0	0	359	364
% All Funds		51.4	33.3	3.8	2.4	1.6	1.1	0.0	0.0	2.7	1.8
ADAMS	WESTMINSTER 50										
\$ Amount		73,005,766	72,224,434	820,570	848,382	3,071,685	3,048,413	349,880	788,879	2,772,976	2,537,784
\$ Per Pupil	10,196.3	7,160	7,083	80	83	301	299	34	77	272	249
% All Funds		82.4	85.9	0.9	1.0	3.5	3.6	0.4	0.9	3.1	3.0
ALAMOSA	ALAMOSA RE-11J										
\$ Amount		13,359,320	13,181,711	374,329	861,962	725,815	691,368	238,749	219,609	781,775	752,124
\$ Per Pupil	2,275.3	5,871	5,793	165	379	319	304	105	97	344	331
% All Funds		73.2	79.6	2.1	5.2	4.0	4.2	1.3	1.3	4.3	4.5
ALAMOSA	SANGRE DE CRISTO RE-22J										
\$ Amount		2,706,905	2,597,836	139,661	128,738	138,004	207,903	0	0	104,308	118,943
\$ Per Pupil	316.0	8,566	8,221	442	407	437	658	0	0	330	376
% All Funds		87.6	85.0	4.5	4.2	4.5	6.8	0.0	0.0	3.4	3.9
ARAPAHOE	ENGLEWOOD 1										
\$ Amount		28,605,525	25,978,486	639,112	674,900	830,079	816,143	0	0	724,161	1,034,622
\$ Per Pupil	3,897.8	7,339	6,665	164	173	213	209	0	0	186	265
% All Funds		55.8	53.1	1.2	1.4	1.6	1.7	0.0	0.0	1.4	2.1

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2004-2005

COUNTY	DISTRICT/ BOCES	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
	FPC	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
ARAPAHOE	SHERIDAN 2										
\$ Amount		12,208,614	12,331,223	351,422	330,759	666,725	632,566	383,512	291,855	1,004,314	892,916
\$ Per Pupil	1,770.1	6,897	6,966	199	187	377	357	217	165	567	504
% All Funds		44.5	43.8	1.3	1.2	2.4	2.2	1.4	1.0	3.7	3.2
ARAPAHOE	CHERRY CREEK 5										
\$ Amount		323,304,952	318,829,612	10,721,765	10,061,101	11,750,508	11,046,126	0	0	9,941,543	9,264,677
\$ Per Pupil	45,055.5	7,176	7,076	238	223	261	245	0	0	221	206
% All Funds		50.4	50.3	1.7	1.6	1.8	1.7	0.0	0.0	1.6	1.5
ARAPAHOE	LITTLETON 6										
\$ Amount		113,778,956	106,994,727	2,644,768	3,951,554	3,547,715	3,254,544	1,538,395	1,443,882	3,857,335	2,517,700
\$ Per Pupil	15,737.8	7,230	6,799	168	251	225	207	98	92	245	160
% All Funds		78.4	61.6	1.8	2.3	2.4	1.9	1.1	0.8	2.7	1.5
ARAPAHOE	DEER TRAIL 26J										
\$ Amount		2,189,821	2,264,198	73,705	73,187	44,826	105,186	0	0	55,332	99,030
\$ Per Pupil	202.5	10,814	11,181	364	361	221	519	0	0	273	489
% All Funds		92.6	89.1	3.1	2.9	1.9	4.1	0.0	0.0	2.3	3.9
ARAPAHOE	ADAMS-ARAPAHOE 28J										
\$ Amount		200,927,001	191,148,055	1,965,114	2,813,848	7,881,022	7,585,501	2,502,791	0	10,601,397	7,851,970
\$ Per Pupil	30,468.0	6,595	6,274	64	92	259	249	82	0	348	258
% All Funds		72.5	60.6	0.7	0.9	2.8	2.4	0.9	0.0	3.8	2.5
ARAPAHOE	BYERS 32J										
\$ Amount		3,498,451	3,505,336	199,673	191,936	121,461	130,970	0	2,757,247	184,140	214,397
\$ Per Pupil	500.0	6,997	7,011	399	384	243	262	0	5,514	368	429
% All Funds		49.4	36.4	2.8	2.0	1.7	1.4	0.0	28.6	2.6	2.2
ARCHULETA	ARCHULETA COUNTY 50 JT										
\$ Amount		9,722,780	9,817,287	151,499	146,448	427,041	422,922	404,774	480,714	593,999	539,180
\$ Per Pupil	1,587.0	6,127	6,186	95	92	269	266	255	303	374	340
% All Funds		73.6	73.8	1.1	1.1	3.2	3.2	3.1	3.6	4.5	4.1
BACA	WALSH RE-1										
\$ Amount		2,001,290	1,840,565	81,530	83,850	49,534	84,083	40,890	47,202	65,541	57,206
\$ Per Pupil	201.9	9,912	9,116	404	415	245	416	203	234	325	283
% All Funds		69.2	66.1	2.8	3.0	1.7	3.0	1.4	1.7	2.3	2.1
BACA	PRITCHETT RE-3										
\$ Amount		940,519	886,408	91,394	111,978	31,542	57,635	27,356	24,818	20,576	6,064
\$ Per Pupil	68.0	13,831	13,035	1,344	1,647	464	848	402	365	303	89
% All Funds		84.6	81.6	8.2	10.3	2.8	5.3	2.5	2.3	1.9	0.6
BACA	SPRINGFIELD RE-4										
\$ Amount		2,648,063	2,496,668	111,519	108,598	131,062	157,725	56,500	51,389	84,189	64,557
\$ Per Pupil	317.3	8,346	7,868	351	342	413	497	178	162	265	203
% All Funds		87.4	86.7	3.7	3.8	4.3	5.5	1.9	1.8	2.8	2.2

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2004-2005

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
BACA	VILAS RE-5										
\$ Amount		2,790,453	2,924,869	73,383	73,150	42,970	49,601	0	0	81,421	84,098
\$ Per Pupil	453.3	6,156	6,452	162	161	95	109	0	0	180	186
% All Funds		93.4	93.4	2.5	2.3	1.4	1.6	0.0	0.0	2.7	2.7
BACA	CAMPO RE-6										
\$ Amount		976,359	816,884	52,280	71,967	16,908	40,664	0	0	21,260	39,705
\$ Per Pupil	74.1	13,176	11,024	706	971	228	549	0	0	287	536
% All Funds		91.5	84.3	4.9	7.4	1.6	4.2	0.0	0.0	2.0	4.1
BENT	LAS ANIMAS RE-1										
\$ Amount		4,362,044	4,289,201	202,885	195,928	205,447	234,809	0	0	60,994	66,385
\$ Per Pupil	588.3	7,415	7,291	345	333	349	399	0	0	104	113
% All Funds		77.6	76.3	3.6	3.5	3.7	4.2	0.0	0.0	1.1	1.2
BENT	MCCLAVE RE-2										
\$ Amount		2,512,078	2,215,339	93,203	88,408	105,491	163,784	0	0	196,242	240,669
\$ Per Pupil	257.5	9,756	8,603	362	343	410	636	0	0	762	935
% All Funds		86.4	81.8	3.2	3.3	3.6	6.0	0.0	0.0	6.8	8.9
BOULDER	ST VRAIN VALLEY RE 1J										
\$ Amount		126,060,643	117,838,407	4,367,655	3,696,885	5,239,457	4,785,656	1,740,169	1,386,859	4,852,656	3,884,359
\$ Per Pupil	20,724.5	6,083	5,686	211	178	253	231	84	67	234	187
% All Funds		52.6	45.6	1.8	1.4	2.2	1.9	0.7	0.5	2.0	1.5
BOULDER	BOULDER VALLEY RE 2										
\$ Amount		206,451,350	203,289,977	8,693,457	8,516,239	4,903,965	4,820,530	3,454,767	3,294,944	4,881,575	5,521,811
\$ Per Pupil	26,798.0	7,704	7,586	324	318	183	180	129	123	182	206
% All Funds		81.4	80.8	3.4	3.4	1.9	1.9	1.4	1.3	1.9	2.2
CHAFFEE	BUENA VISTA R-31										
\$ Amount		7,448,108	7,286,941	341,914	352,514	183,472	211,452	140,250	133,413	122,059	164,432
\$ Per Pupil	969.6	7,682	7,515	353	364	189	218	145	138	126	170
% All Funds		81.0	80.4	3.7	3.9	2.0	2.3	1.5	1.5	1.3	1.8
CHAFFEE	SALIDA R-32										
\$ Amount		8,296,337	7,828,132	317,378	319,406	275,756	348,547	0	0	170,617	150,159
\$ Per Pupil	1,163.5	7,131	6,728	273	275	237	300	0	0	147	129
% All Funds		52.0	50.3	2.0	2.1	1.7	2.2	0.0	0.0	1.1	1.0
CHEYENNE	KIT CARSON R-1										
\$ Amount		1,700,861	1,605,551	111,493	99,818	42,617	73,571	0	0	20,110	101,477
\$ Per Pupil	109.0	15,604	14,730	1,023	916	391	675	0	0	184	931
% All Funds		90.7	85.4	5.9	5.3	2.3	3.9	0.0	0.0	1.1	5.4
CHEYENNE	CHEYENNE COUNTY RE-5										
\$ Amount		2,687,930	2,508,697	149,460	170,203	83,903	119,293	0	0	54,336	88,600
\$ Per Pupil	255.4	10,524	9,823	585	666	329	467	0	0	213	347
% All Funds		66.4	62.9	3.7	4.3	2.1	3.0	0.0	0.0	1.3	2.2

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2004-2005

COUNTY	DISTRICT/ BOCES	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
	FPC	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
CLEAR CREEK	CLEAR CREEK RE-1										
\$ Amount		8,766,365	8,184,619	396,480	400,130	281,043	313,495	160,409	142,344	572,378	427,555
\$ Per Pupil	1,140.0	7,690	7,179	348	351	247	275	141	125	502	375
% All Funds		66.8	66.3	3.0	3.2	2.1	2.5	1.2	1.2	4.4	3.5
CONEJOS	NORTH CONEJOS RE-1J										
\$ Amount		7,554,336	7,009,222	170,833	199,177	441,388	487,328	0	0	449,255	182,509
\$ Per Pupil	1,173.1	6,440	5,975	146	170	376	415	0	0	383	156
% All Funds		81.0	81.5	1.8	2.3	4.7	5.7	0.0	0.0	4.8	2.1
CONEJOS	SANFORD 6J										
\$ Amount		2,453,122	2,266,035	98,639	124,969	90,560	130,668	60,000	57,248	187,998	149,743
\$ Per Pupil	334.5	7,334	6,774	295	374	271	391	179	171	562	448
% All Funds		80.3	78.3	3.2	4.3	3.0	4.5	2.0	2.0	6.2	5.2
CONEJOS	SOUTH CONEJOS RE-10										
\$ Amount		2,646,537	2,484,066	87,525	83,336	89,355	169,863	23,442	78,933	115,923	53,350
\$ Per Pupil	329.8	8,025	7,532	265	253	271	515	71	239	351	162
% All Funds		80.0	77.3	2.6	2.6	2.7	5.3	0.7	2.5	3.5	1.7
COSTILLA	CENTENNIAL R-1										
\$ Amount		2,559,210	2,644,829	20,293	31,928	74,749	193,794	0	0	35,230	124,903
\$ Per Pupil	275.9	9,276	9,586	74	116	271	702	0	0	128	453
% All Funds		82.0	77.0	0.7	0.9	2.4	5.6	0.0	0.0	1.1	3.6
COSTILLA	SIERRA GRANDE R-30										
\$ Amount		2,503,727	2,359,724	83,696	112,165	118,714	190,029	0	0	180,880	184,363
\$ Per Pupil	294.7	8,496	8,007	284	381	403	645	0	0	614	626
% All Funds		64.8	63.6	2.2	3.0	3.1	5.1	0.0	0.0	4.7	5.0
CROWLEY	CROWLEY COUNTY RE-1-J										
\$ Amount		3,940,466	4,245,891	145,166	142,334	138,627	134,509	45,252	58,631	609,868	663,027
\$ Per Pupil	558.8	7,052	7,598	260	255	248	241	81	105	1,091	1,187
% All Funds		80.8	81.0	3.0	2.7	2.8	2.6	0.9	1.1	12.5	12.6
CUSTER	CONSOLIDATED C-1										
\$ Amount		3,687,082	3,598,995	214,955	247,638	95,366	137,973	0	0	165,464	143,393
\$ Per Pupil	481.0	7,665	7,482	447	515	198	287	0	0	344	298
% All Funds		39.0	46.7	2.3	3.2	1.0	1.8	0.0	0.0	1.8	1.9
DELTA	DELTA COUNTY 50(J)										
\$ Amount		32,177,020	31,505,012	1,721,847	1,818,520	1,466,845	1,481,613	210,708	203,892	1,187,940	1,135,899
\$ Per Pupil	4,955.0	6,494	6,358	347	367	296	299	43	41	240	229
% All Funds		66.8	60.4	3.6	3.5	3.0	2.8	0.4	0.4	2.5	2.2
DENVER	DENVER COUNTY 1										
\$ Amount		609,015,837	532,620,684	5,977,099	7,675,433	20,515,617	20,920,708	8,278,871	7,767,172	15,100,034	16,843,160
\$ Per Pupil	67,784.5	8,985	7,858	88	113	303	309	122	115	223	248
% All Funds		64.2	54.6	0.6	0.8	2.2	2.1	0.9	0.8	1.6	1.7

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2004-2005

COUNTY	DISTRICT/ BOCES	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
	FPC	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
DOLORES	DOLORES COUNTY RE NO.2										
\$ Amount		2,564,587	2,586,545	106,658	160,097	56,963	94,682	84,544	70,568	62,377	168,482
\$ Per Pupil	271.4	9,449	9,530	393	590	210	349	312	260	230	621
% All Funds		37.1	36.9	1.5	2.3	0.8	1.4	1.2	1.0	0.9	2.4
DOUGLAS	DOUGLAS COUNTY RE 1										
\$ Amount		295,062,476	291,824,284	5,700,942	5,668,097	10,090,770	9,592,867	2,734,436	3,106,153	11,339,366	13,152,035
\$ Per Pupil	41,881.5	7,045	6,968	136	135	241	229	65	74	271	314
% All Funds		47.7	47.2	0.9	0.9	1.6	1.6	0.4	0.5	1.8	2.1
EAGLE	EAGLE COUNTY RE 50										
\$ Amount		40,345,388	38,197,227	1,133,955	1,104,023	1,276,862	1,367,234	0	0	1,008,920	1,094,367
\$ Per Pupil	4,830.0	8,353	7,908	235	229	264	283	0	0	209	227
% All Funds		43.8	42.3	1.2	1.2	1.4	1.5	0.0	0.0	1.1	1.2
ELBERT	ELIZABETH C-1										
\$ Amount		18,699,247	17,121,529	623,089	971,931	723,030	764,315	7,321	-208,589	713,843	513,248
\$ Per Pupil	2,777.6	6,732	6,164	224	350	260	275	3	(75)	257	185
% All Funds		57.0	54.8	1.9	3.1	2.2	2.4	0.0	(0.7)	2.2	1.6
ELBERT	KIOWA C-2										
\$ Amount		3,127,840	2,842,363	143,948	154,305	92,323	100,524	0	0	164,996	109,146
\$ Per Pupil	415.8	7,522	6,836	346	371	222	242	0	0	397	262
% All Funds		82.1	83.4	3.8	4.5	2.4	2.9	0.0	0.0	4.3	3.2
ELBERT	BIG SANDY 100J										
\$ Amount		2,855,360	2,663,981	195,655	220,254	78,449	103,593	0	0	97,842	12,010
\$ Per Pupil	325.5	8,772	8,184	601	677	241	318	0	0	301	37
% All Funds		87.9	86.4	6.0	7.1	2.4	3.4	0.0	0.0	3.0	0.4
ELBERT	ELBERT 200										
\$ Amount		2,476,153	2,358,047	126,591	134,354	49,668	88,664	0	0	79,294	11,649
\$ Per Pupil	271.8	9,110	8,676	466	494	183	326	0	0	292	43
% All Funds		90.5	90.9	4.6	5.2	1.8	3.4	0.0	0.0	2.9	0.4
ELBERT	AGATE 300										
\$ Amount		2,245,085	2,424,316	37,886	34,996	19,782	63,198	0	0	50,451	51,661
\$ Per Pupil	99.8	22,496	24,292	380	351	198	633	0	0	506	518
% All Funds		95.4	94.2	1.6	1.4	0.8	2.5	0.0	0.0	2.1	2.0
EL PASO	CALHAN RJ-1										
\$ Amount		4,854,862	4,790,906	191,713	184,587	135,624	147,270	0	0	348,554	147,436
\$ Per Pupil	683.5	7,103	7,009	280	270	198	215	0	0	510	216
% All Funds		85.3	88.6	3.4	3.4	2.4	2.7	0.0	0.0	6.1	2.7
EL PASO	HARRISON 2										
\$ Amount		68,757,269	66,965,572	1,080,900	953,697	3,472,639	3,364,928	1,173,253	-8,216	1,907,982	1,940,839
\$ Per Pupil	10,328.1	6,657	6,484	105	92	336	326	114	(1)	185	188
% All Funds		73.2	64.2	1.2	0.9	3.7	3.2	1.2	0.0	2.0	1.9

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2004-2005

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
EL PASO	WIDEFIELD 3										
\$ Amount		52,093,607	49,803,838	1,368,612	1,281,464	1,702,719	1,687,838	871,544	726,406	3,146,279	3,099,088
\$ Per Pupil	8,141.1	6,399	6,118	168	157	209	207	107	89	386	381
% All Funds		82.9	82.6	2.2	2.1	2.7	2.8	1.4	1.2	5.0	5.1
EL PASO	FOUNTAIN 8										
\$ Amount		40,940,640	35,317,310	388,589	517,779	1,738,643	1,688,801	555,476	532,271	1,144,533	1,089,258
\$ Per Pupil	5,543.5	7,385	6,371	70	93	314	305	100	96	206	196
% All Funds		85.6	77.9	0.8	1.1	3.6	3.7	1.2	1.2	2.4	2.4
EL PASO	COLORADO SPRINGS 11										
\$ Amount		186,886,658	189,238,654	9,291,335	11,344,592	7,077,700	6,942,832	2,779,570	1,367,012	60,066,146	54,880,210
\$ Per Pupil	30,537.6	6,120	6,197	304	371	232	227	91	45	1,967	1,797
% All Funds		59.0	61.9	2.9	3.7	2.2	2.3	0.9	0.4	18.9	18.0
EL PASO	CHEYENNE MOUNTAIN 12										
\$ Amount		29,277,450	27,494,078	1,064,531	1,105,761	865,269	838,828	659,949	533,875	1,447,494	900,281
\$ Per Pupil	4,251.5	6,886	6,467	250	260	204	197	155	126	340	212
% All Funds		80.0	60.9	2.9	2.4	2.4	1.9	1.8	1.2	4.0	2.0
EL PASO	MANITOU SPRINGS 14										
\$ Amount		9,003,788	9,183,121	646,440	853,930	257,287	326,751	846,825	1,122,818	634,173	632,846
\$ Per Pupil	1,301.9	6,916	7,054	497	656	198	251	650	862	487	486
% All Funds		68.6	66.3	4.9	6.2	2.0	2.4	6.5	8.1	4.8	4.6
EL PASO	ACADEMY 20										
\$ Amount		128,638,741	123,286,986	7,437,132	7,095,642	3,290,610	3,174,213	2,175,420	2,034,702	18,255,500	14,073,389
\$ Per Pupil	18,800.5	6,842	6,558	396	377	175	169	116	108	971	749
% All Funds		63.6	60.6	3.7	3.5	1.6	1.6	1.1	1.0	9.0	6.9
EL PASO	ELLCOTT 22										
\$ Amount		6,325,290	6,258,236	186,715	176,488	362,780	330,331	0	0	591,962	394,406
\$ Per Pupil	910.5	6,947	6,873	205	194	398	363	0	0	650	433
% All Funds		79.9	83.1	2.4	2.3	4.6	4.4	0.0	0.0	7.5	5.2
EL PASO	PEYTON 23 JT										
\$ Amount		4,636,117	4,663,166	216,839	207,109	116,151	112,543	0	0	185,529	276,310
\$ Per Pupil	647.6	7,159	7,201	335	320	179	174	0	0	286	427
% All Funds		78.7	46.5	3.7	2.1	2.0	1.1	0.0	0.0	3.2	2.8
EL PASO	HANOVER 28										
\$ Amount		2,742,260	2,754,829	88,007	114,341	85,418	120,327	0	0	86,490	36,925
\$ Per Pupil	307.3	8,924	8,965	286	372	278	392	0	0	281	120
% All Funds		40.1	64.2	1.3	2.7	1.2	2.8	0.0	0.0	1.3	0.9
EL PASO	LEWIS-PALMER 38										
\$ Amount		36,755,503	35,577,785	1,920,489	1,973,417	974,856	961,326	610,655	520,867	2,362,909	2,328,498
\$ Per Pupil	5,386.5	6,824	6,605	357	366	181	178	113	97	439	432
% All Funds		68.5	68.0	3.6	3.8	1.8	1.8	1.1	1.0	4.4	4.4

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2004-2005

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
EL PASO	FALCON 49										
\$ Amount		56,204,988	52,792,654	2,051,761	1,901,970	2,182,251	2,083,176	461,225	446,926	3,375,240	2,488,466
\$ Per Pupil	9,544.5	5,889	5,531	215	199	229	218	48	47	354	261
% All Funds		78.6	79.0	2.9	2.8	3.1	3.1	0.6	0.7	4.7	3.7
EL PASO	EDISON 54 JT										
\$ Amount		1,393,364	1,388,418	41,284	43,297	26,984	64,496	20,014	32,574	193,022	202,194
\$ Per Pupil	126.0	11,058	11,019	328	344	214	512	159	259	1,532	1,605
% All Funds		83.2	80.2	2.5	2.5	1.6	3.7	1.2	1.9	11.5	11.7
EL PASO	MIAMI/YODER 60 JT										
\$ Amount		3,468,093	3,246,836	86,397	101,704	98,324	129,681	0	0	137,486	209,713
\$ Per Pupil	385.3	9,001	8,427	224	264	255	337	0	0	357	544
% All Funds		72.6	69.7	1.8	2.2	2.1	2.8	0.0	0.0	2.9	4.5
FREMONT	CANON CITY RE-1										
\$ Amount		23,777,770	23,316,335	305,371	723,271	1,182,125	1,330,827	136,260	99,577	6,756,348	4,392,279
\$ Per Pupil	4,146.0	5,735	5,624	74	174	285	321	33	24	1,630	1,059
% All Funds		63.8	56.3	0.8	1.7	3.2	3.2	0.4	0.2	18.1	10.6
FREMONT	FLORENCE RE-2										
\$ Amount		11,716,026	10,553,606	350,208	412,667	448,742	501,707	182,824	198,881	364,453	214,421
\$ Per Pupil	1,852.8	6,323	5,696	189	223	242	271	99	107	197	116
% All Funds		72.6	39.0	2.2	1.5	2.8	1.9	1.1	0.7	2.3	0.8
FREMONT	COTOPAXI RE-3										
\$ Amount		2,938,448	2,708,412	118,634	126,140	115,514	176,336	0	0	94,950	76,584
\$ Per Pupil	363.1	8,093	7,459	327	347	318	486	0	0	261	211
% All Funds		86.3	84.1	3.5	3.9	3.4	5.5	0.0	0.0	2.8	2.4
GARFIELD	ROARING FORK RE-1										
\$ Amount		34,421,409	32,853,672	1,541,697	1,582,034	1,117,699	1,143,593	0	520,835	2,219,048	1,612,575
\$ Per Pupil	4,802.5	7,167	6,841	321	329	233	238	0	108	462	336
% All Funds		24.1	66.4	1.1	3.2	0.8	2.3	0.0	1.1	1.6	3.3
GARFIELD	GARFIELD RE-2										
\$ Amount		25,194,850	22,608,089	591,555	581,184	1,226,075	1,217,671	433,768	433,768	913,333	772,657
\$ Per Pupil	3,674.0	6,858	6,154	161	158	334	331	118	118	249	210
% All Funds		76.5	51.9	1.8	1.3	3.7	2.8	1.3	1.0	2.8	1.8
GARFIELD	GARFIELD 16										
\$ Amount		8,096,764	7,468,717	157,471	141,441	312,163	371,454	0	0	2,697,470	1,287,388
\$ Per Pupil	929.8	8,708	8,033	169	152	336	399	0	0	2,901	1,385
% All Funds		42.0	43.7	0.8	0.8	1.6	2.2	0.0	0.0	14.0	7.5
GILPIN	GILPIN COUNTY RE-1										
\$ Amount		3,816,429	3,440,741	126,873	121,362	75,190	108,118	0	0	198,433	207,116
\$ Per Pupil	385.9	9,890	8,916	329	314	195	280	0	0	514	537
% All Funds		21.8	19.2	0.7	0.7	0.4	0.6	0.0	0.0	1.1	1.2

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2004-2005

COUNTY	DISTRICT/ BOCES	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
	FPC	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
GRAND	WEST GRAND 1-JT.										
\$ Amount		5,018,330	5,384,254	194,951	202,912	117,961	146,620	0	0	277,089	261,866
\$ Per Pupil	506.9	9,900	10,622	385	400	233	289	0	0	547	517
% All Funds		87.5	86.0	3.4	3.2	2.1	2.3	0.0	0.0	4.8	4.2
GRAND	EAST GRAND 2										
\$ Amount		10,271,865	9,787,103	450,802	761,612	225,760	256,418	230,041	218,179	857,976	4,551,533
\$ Per Pupil	1,273.9	8,063	7,683	354	598	177	201	181	171	674	3,573
% All Funds		29.1	31.9	1.3	2.5	0.6	0.8	0.7	0.7	2.4	14.8
GUNNISON	GUNNISON WATERSHED RE1J										
\$ Amount		11,606,303	10,784,872	463,478	408,411	288,131	343,281	223,428	223,428	622,504	382,156
\$ Per Pupil	1,568.4	7,400	6,876	296	260	184	219	142	142	397	244
% All Funds		78.2	77.3	3.1	2.9	1.9	2.5	1.5	1.6	4.2	2.7
HINSDALE	HINSDALE COUNTY RE 1										
\$ Amount		1,155,587	1,055,255	0	0	0	0	0	0	22,357	6,897
\$ Per Pupil	71.8	16,095	14,697	0	0	0	0	0	0	311	96
% All Funds		90.4	91.3	0.0	0.0	0.0	0.0	0.0	0.0	1.7	0.6
HUERFANO	HUERFANO RE-1										
\$ Amount		4,662,953	4,393,649	169,714	274,552	249,582	288,144	133,288	127,129	611,982	418,768
\$ Per Pupil	722.9	6,450	6,078	235	380	345	399	184	176	847	579
% All Funds		64.8	53.5	2.4	3.3	3.5	3.5	1.9	1.5	8.5	5.1
HUERFANO	LA VETA RE-2										
\$ Amount		2,567,815	2,159,715	86,170	86,268	66,716	109,084	0	0	81,107	79,284
\$ Per Pupil	248.3	10,342	8,698	347	347	269	439	0	0	327	319
% All Funds		88.9	85.9	3.0	3.4	2.3	4.3	0.0	0.0	2.8	3.2
JACKSON	NORTH PARK R-1										
\$ Amount		2,444,044	2,023,235	108,631	96,063	75,195	93,955	0	0	183,483	127,361
\$ Per Pupil	261.1	9,361	7,749	416	368	288	360	0	0	703	488
% All Funds		81.0	79.4	3.6	3.8	2.5	3.7	0.0	0.0	6.1	5.0
JEFFERSON	JEFFERSON COUNTY R-1										
\$ Amount		607,496,999	549,950,534	26,722,112	26,164,566	20,087,737	19,130,177	6,511,723	5,671,062	24,433,676	23,122,633
\$ Per Pupil	82,930.0	7,325	6,632	322	316	242	231	79	68	295	279
% All Funds		51.0	64.0	2.2	3.0	1.7	2.2	0.5	0.7	2.0	2.7
KIOWA	EADS RE-1										
\$ Amount		2,199,532	2,025,478	127,870	145,832	55,906	77,424	0	0	55,465	41,424
\$ Per Pupil	206.9	10,631	9,790	618	705	270	374	0	0	268	200
% All Funds		90.2	88.4	5.2	6.4	2.3	3.4	0.0	0.0	2.3	1.8
KIOWA	PLAINVIEW RE-2										
\$ Amount		768,898	773,872	34,759	38,680	18,482	34,468	0	0	158,456	158,852
\$ Per Pupil	58.1	13,234	13,320	598	666	318	593	0	0	2,727	2,734
% All Funds		78.0	76.1	3.5	3.8	1.9	3.4	0.0	0.0	16.1	15.6

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2004-2005

COUNTY	DISTRICT/ BOCES	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
	FPC	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
KIT CARSON	ARRIBA-FLAGLER C-20										
\$ Amount		2,070,990	1,981,217	167,343	168,916	93,549	105,380	0	0	58,125	64,842
\$ Per Pupil	222.1	9,325	8,920	753	761	421	474	0	0	262	292
% All Funds		57.3	56.4	4.6	4.8	2.6	3.0	0.0	0.0	1.6	1.8
KIT CARSON	HI PLAINS R-23										
\$ Amount		1,641,778	1,670,055	74,354	68,347	48,630	85,600	0	0	73,443	52,112
\$ Per Pupil	115.3	14,239	14,484	645	593	422	742	0	0	637	452
% All Funds		89.3	89.0	4.0	3.6	2.6	4.6	0.0	0.0	4.0	2.8
KIT CARSON	STRATTON R-4										
\$ Amount		2,463,665	2,311,865	140,590	149,872	119,396	114,488	22,372	6,113	82,367	82,366
\$ Per Pupil	257.8	9,556	8,968	545	581	463	444	87	24	320	319
% All Funds		87.0	83.2	5.0	5.4	4.2	4.1	0.8	0.2	2.9	3.0
KIT CARSON	BETHUNE R-5										
\$ Amount		1,459,700	1,426,550	82,052	72,415	51,651	69,589	20,035	2,504	24,348	207,140
\$ Per Pupil	110.5	13,210	12,910	743	655	467	630	181	23	220	1,875
% All Funds		89.1	80.2	5.0	4.1	3.2	3.9	1.2	0.1	1.5	11.6
KIT CARSON	BURLINGTON RE-6J										
\$ Amount		5,405,258	5,639,073	420,249	413,886	197,304	229,098	0	0	300,851	286,045
\$ Per Pupil	785.5	6,881	7,179	535	527	251	292	0	0	383	364
% All Funds		47.0	48.4	3.7	3.6	1.7	2.0	0.0	0.0	2.6	2.5
LAKE	LAKE COUNTY R-1										
\$ Amount		8,298,209	7,853,970	310,480	296,658	448,786	490,286	0	0	1,638,967	1,525,831
\$ Per Pupil	1,148.6	7,225	6,838	270	258	391	427	0	0	1,427	1,328
% All Funds		64.7	61.7	2.4	2.3	3.5	3.9	0.0	0.0	12.8	12.0
LA PLATA	DURANGO 9-R										
\$ Amount		33,067,468	32,188,940	949,271	1,646,780	1,011,700	1,113,523	590,317	616,340	1,151,875	898,532
\$ Per Pupil	4,534.4	7,293	7,099	209	363	223	246	130	136	254	198
% All Funds		68.7	43.7	2.0	2.2	2.1	1.5	1.2	0.8	2.4	1.2
LA PLATA	BAYFIELD 10 JT-R										
\$ Amount		9,380,259	9,082,852	293,072	285,841	232,365	345,471	136,534	136,784	216,406	182,994
\$ Per Pupil	1,248.0	7,516	7,278	235	229	186	277	109	110	173	147
% All Funds		77.1	76.7	2.4	2.4	1.9	2.9	1.1	1.2	1.8	1.5
LA PLATA	IGNACIO 11 JT										
\$ Amount		7,147,937	6,549,622	162,259	153,896	245,000	339,995	74,185	63,428	230,795	368,696
\$ Per Pupil	842.8	8,481	7,771	193	183	291	403	88	75	274	437
% All Funds		83.2	80.4	1.9	1.9	2.9	4.2	0.9	0.8	2.7	4.5
LARIMER	POUDRE R-1										
\$ Amount		158,485,912	156,553,049	7,192,778	6,466,909	5,233,217	4,945,769	3,011,060	3,136,130	21,046,548	22,392,354
\$ Per Pupil	23,559.5	6,727	6,645	305	274	222	210	128	133	893	950
% All Funds		46.1	43.9	2.1	1.8	1.5	1.4	0.9	0.9	6.1	6.3

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2004-2005

COUNTY	DISTRICT/ BOCES	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
	FPC	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
LARIMER	THOMPSON R-2J										
\$ Amount		90,132,753	85,285,150	2,354,079	3,410,097	3,583,406	3,580,615	1,163,414	1,210,936	4,221,258	3,613,492
\$ Per Pupil	14,352.3	6,280	5,942	164	238	250	249	81	84	294	252
% All Funds		62.5	58.8	1.6	2.4	2.5	2.5	0.8	0.8	2.9	2.5
LARIMER	PARK (ESTES PARK) R-3										
\$ Amount		9,747,516	9,387,322	507,761	529,461	324,602	338,363	0	0	585,024	641,713
\$ Per Pupil	1,302.6	7,483	7,207	390	406	249	260	0	0	449	493
% All Funds		80.0	78.0	4.2	4.4	2.7	2.8	0.0	0.0	4.8	5.3
LAS ANIMAS	TRINIDAD 1										
\$ Amount		9,217,658	8,562,462	305,258	509,333	494,402	639,216	0	0	438,546	604,367
\$ Per Pupil	1,437.0	6,415	5,959	212	354	344	445	0	0	305	421
% All Funds		76.0	71.6	2.5	4.3	4.1	5.3	0.0	0.0	3.6	5.1
LAS ANIMAS	PRIMERO REORGANIZED 2										
\$ Amount		2,160,825	2,016,069	47,817	76,524	54,480	116,419	0	0	56,112	39,075
\$ Per Pupil	209.0	10,339	9,646	229	366	261	557	0	0	268	187
% All Funds		88.5	85.0	2.0	3.2	2.2	4.9	0.0	0.0	2.3	1.6
LAS ANIMAS	HOEHNE REORGANIZED 3										
\$ Amount		2,635,207	2,804,869	85,645	85,728	52,098	162,948	64,598	58,854	409,538	642,652
\$ Per Pupil	347.3	7,588	8,076	247	247	150	469	186	169	1,179	1,850
% All Funds		79.1	73.1	2.6	2.2	1.6	4.2	1.9	1.5	12.3	16.8
LAS ANIMAS	AGUILAR REORGANIZED 6										
\$ Amount		1,930,057	1,864,048	23,342	30,244	48,361	88,232	0	0	4,942	8,550
\$ Per Pupil	142.4	13,554	13,090	164	212	340	620	0	0	35	60
% All Funds		49.3	48.2	0.6	0.8	1.2	2.3	0.0	0.0	0.1	0.2
LAS ANIMAS	BRANSON REORGANIZED 82										
\$ Amount		5,917,673	5,558,692	36,118	34,653	18,986	88,487	0	0	52,817	239,980
\$ Per Pupil	1,022.0	5,790	5,439	35	34	19	87	0	0	52	235
% All Funds		93.4	89.2	0.6	0.6	0.3	1.4	0.0	0.0	0.8	3.9
LAS ANIMAS	KIM REORGANIZED 88										
\$ Amount		823,134	850,627	59,620	62,671	29,335	54,486	0	0	30,190	29,889
\$ Per Pupil	59.0	13,951	14,417	1,011	1,062	497	923	0	0	512	507
% All Funds		81.2	81.1	5.9	6.0	2.9	5.2	0.0	0.0	3.0	2.9
LINCOLN	GENOA-HUGO C-113										
\$ Amount		2,173,754	1,916,441	104,802	109,904	67,521	92,036	0	0	73,802	99,543
\$ Per Pupil	203.9	10,661	9,399	514	539	331	451	0	0	362	488
% All Funds		84.6	81.5	4.1	4.7	2.6	3.9	0.0	0.0	2.9	4.2
LINCOLN	LIMON RE-4J										
\$ Amount		4,050,515	3,933,114	250,274	269,070	167,897	200,228	86,122	80,979	221,461	121,801
\$ Per Pupil	588.5	6,883	6,683	425	457	285	340	146	138	376	207
% All Funds		54.1	54.1	3.3	3.7	2.2	2.8	1.1	1.1	3.0	1.7

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2004-2005

COUNTY	DISTRICT/ BOCES	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
	FPC	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
LINCOLN	KARVAL RE-23										
\$ Amount		1,420,744	1,337,527	77,981	66,704	43,219	42,916	0	0	374,213	370,802
\$ Per Pupil	159.5	8,907	8,386	489	418	271	269	0	0	2,346	2,325
% All Funds		74.1	73.6	4.1	3.7	2.3	2.4	0.0	0.0	19.5	20.4
LOGAN	VALLEY RE-1										
\$ Amount		15,476,130	15,479,870	676,403	644,125	678,243	693,815	683,407	523,711	505,580	587,664
\$ Per Pupil	2,644.9	5,851	5,853	256	244	256	262	258	198	191	222
% All Funds		78.2	79.1	3.4	3.3	3.4	3.5	3.5	2.7	2.6	3.0
LOGAN	FRENCHMAN RE-3										
\$ Amount		2,122,855	1,965,822	98,419	83,978	62,583	74,398	0	0	52,941	52,085
\$ Per Pupil	196.2	10,820	10,019	502	428	319	379	0	0	270	265
% All Funds		90.8	90.3	4.2	3.9	2.7	3.4	0.0	0.0	2.3	2.4
LOGAN	BUFFALO RE-4										
\$ Amount		2,704,426	2,461,595	112,890	96,774	87,711	111,501	56,530	56,530	39,542	171,681
\$ Per Pupil	301.3	8,976	8,170	375	321	291	370	188	188	131	570
% All Funds		90.1	83.2	3.8	3.3	2.9	3.8	1.9	1.9	1.3	5.8
LOGAN	PLATEAU RE-5										
\$ Amount		1,914,542	1,899,024	134,045	124,911	64,956	98,353	25,015	21,741	30,466	32,532
\$ Per Pupil	153.0	12,513	12,412	876	816	425	643	163	142	199	213
% All Funds		77.4	81.8	5.4	5.4	2.6	4.2	1.0	0.9	1.2	1.4
MESA	DE BEQUE 49JT										
\$ Amount		1,951,624	1,885,500	26,703	28,256	52,318	88,147	0	0	84,121	0
\$ Per Pupil	187.0	10,436	10,083	143	151	280	471	0	0	450	0
% All Funds		81.4	82.9	1.1	1.2	2.2	3.9	0.0	0.0	3.5	0.0
MESA	PLATEAU VALLEY 50										
\$ Amount		3,413,448	3,423,302	112,997	102,901	91,873	98,587	62,083	68,651	80,507	121,195
\$ Per Pupil	476.3	7,167	7,187	237	216	193	207	130	144	169	254
% All Funds		41.6	81.1	1.4	2.4	1.1	2.3	0.8	1.6	1.0	2.9
MESA	MESA COUNTY VALLEY 51										
\$ Amount		114,743,352	113,048,297	3,668,681	3,592,918	5,141,925	5,252,881	3,596,616	3,316,246	3,941,522	2,625,605
\$ Per Pupil	19,196.5	5,977	5,889	191	187	268	274	187	173	205	137
% All Funds		41.2	66.5	1.3	2.1	1.8	3.1	1.3	2.0	1.4	1.5
MINERAL	CREEDE CONSOLIDATED 1										
\$ Amount		1,929,370	1,697,202	85,263	89,169	45,990	88,371	0	0	70,185	23,633
\$ Per Pupil	161.5	11,947	10,509	528	552	285	547	0	0	435	146
% All Funds		90.5	89.4	4.0	4.7	2.2	4.7	0.0	0.0	3.3	1.2
MOFFAT	MOFFAT COUNTY RE:NO 1										
\$ Amount		17,709,915	17,627,859	646,654	719,504	535,430	567,997	298,120	268,623	637,881	660,725
\$ Per Pupil	2,336.6	7,579	7,544	277	308	229	243	128	115	273	283
% All Funds		89.3	88.8	3.3	3.6	2.7	2.9	1.5	1.4	3.2	3.3

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2004-2005

COUNTY	DISTRICT/ BOCES	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
	FPC	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
MONTEZUMA	MONTEZUMA-CORTEZ RE-1										
\$ Amount		19,453,354	18,995,815	465,258	550,374	910,044	907,178	322,063	258,308	763,919	733,493
\$ Per Pupil	3,220.3	6,041	5,899	144	171	283	282	100	80	237	228
% All Funds		78.6	78.4	1.9	2.3	3.7	3.7	1.3	1.1	3.1	3.0
MONTEZUMA	DOLORES RE-4A										
\$ Amount		5,019,575	4,747,880	114,098	113,163	176,590	198,270	0	0	205,361	200,821
\$ Per Pupil	709.2	7,078	6,695	161	160	249	280	0	0	290	283
% All Funds		86.4	85.4	2.0	2.0	3.0	3.6	0.0	0.0	3.5	3.6
MONTEZUMA	MANCOS RE-6										
\$ Amount		3,468,491	3,392,425	96,006	75,218	109,586	137,689	0	0	143,071	85,246
\$ Per Pupil	429.5	8,076	7,899	224	175	255	321	0	0	333	198
% All Funds		87.0	88.2	2.4	2.0	2.7	3.6	0.0	0.0	3.6	2.2
MONTROSE	MONTROSE COUNTY RE-1J										
\$ Amount		33,053,874	32,013,332	1,130,210	1,090,498	1,600,787	1,670,175	651,842	627,157	1,218,351	685,517
\$ Per Pupil	5,440.5	6,076	5,884	208	200	294	307	120	115	224	126
% All Funds		72.0	67.2	2.5	2.3	3.5	3.5	1.4	1.3	2.7	1.4
MONTROSE	WEST END RE-2										
\$ Amount		3,243,470	3,863,927	108,487	104,189	91,535	104,186	54,303	52,511	53,521	45,273
\$ Per Pupil	380.6	8,522	10,152	285	274	241	274	143	138	141	119
% All Funds		84.6	87.0	2.8	2.3	2.4	2.3	1.4	1.2	1.4	1.0
MORGAN	BRUSH RE-2(J)										
\$ Amount		10,464,169	9,974,098	403,669	384,382	509,119	559,957	0	0	190,438	189,348
\$ Per Pupil	1,494.0	7,004	6,676	270	257	341	375	0	0	127	127
% All Funds		79.0	48.4	3.0	1.9	3.8	2.7	0.0	0.0	1.4	0.9
MORGAN	FORT MORGAN RE-3										
\$ Amount		19,403,765	18,346,847	588,410	544,343	1,081,218	1,046,367	414,236	385,725	1,810,811	1,071,816
\$ Per Pupil	2,992.4	6,484	6,131	197	182	361	350	138	129	605	358
% All Funds		51.0	58.5	1.5	1.7	2.8	3.3	1.1	1.2	4.8	3.4
MORGAN	WELDON VALLEY RE-20(J)										
\$ Amount		2,007,159	1,747,052	81,937	99,360	67,252	86,180	40,000	41,797	115,046	122,314
\$ Per Pupil	193.5	10,373	9,029	423	513	348	445	207	216	595	632
% All Funds		49.3	42.4	2.0	2.4	1.7	2.1	1.0	1.0	2.8	3.0
MORGAN	WIGGINS RE-50(J)										
\$ Amount		4,077,789	4,052,000	228,119	225,710	160,942	169,877	817	-74,541	228,083	157,502
\$ Per Pupil	555.1	7,346	7,300	411	407	290	306	1	(134)	411	284
% All Funds		79.3	80.6	4.4	4.5	3.1	3.4	0.0	(1.5)	4.4	3.1
OTERO	EAST OTERO R-1										
\$ Amount		10,023,939	8,848,377	513,853	490,594	609,958	637,007	0	89,332	781,602	684,394
\$ Per Pupil	1,652.8	6,065	5,354	311	297	369	385	0	54	473	414
% All Funds		70.0	63.6	3.6	3.5	4.3	4.6	0.0	0.6	5.5	4.9

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2004-2005

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
OTERO	ROCKY FORD R-2										
\$ Amount		6,381,152	6,271,925	182,733	184,884	363,533	361,572	0	0	546,712	603,592
\$ Per Pupil	848.6	7,520	7,391	215	218	428	426	0	0	644	711
% All Funds		78.8	78.1	2.3	2.3	4.5	4.5	0.0	0.0	6.7	7.5
OTERO	MANZANOLA 3J										
\$ Amount		2,181,803	2,180,341	49,072	41,416	51,548	105,885	0	500	166,052	162,751
\$ Per Pupil	195.6	11,154	11,147	251	212	264	541	0	3	849	832
% All Funds		89.1	87.5	2.0	1.7	2.1	4.3	0.0	0.0	6.8	6.5
OTERO	FOWLER R-4J										
\$ Amount		2,825,326	2,748,143	224,373	225,861	126,455	142,742	42,735	42,735	126,948	74,401
\$ Per Pupil	370.0	7,636	7,427	606	610	342	386	116	116	343	201
% All Funds		74.5	74.6	5.9	6.1	3.3	3.9	1.1	1.2	3.3	2.0
OTERO	CHERAW 31										
\$ Amount		2,145,032	2,053,046	84,127	110,211	78,680	88,473	50,551	50,551	41,636	63,522
\$ Per Pupil	210.4	10,195	9,758	400	524	374	420	240	240	198	302
% All Funds		89.4	86.5	3.5	4.6	3.3	3.7	2.1	2.1	1.7	2.7
OTERO	SWINK 33										
\$ Amount		2,844,900	2,829,136	151,006	147,263	128,358	147,626	0	0	201,151	134,950
\$ Per Pupil	382.0	7,447	7,406	395	386	336	386	0	0	527	353
% All Funds		81.5	83.7	4.3	4.4	3.7	4.4	0.0	0.0	5.8	4.0
OURAY	OURAY R-1										
\$ Amount		2,497,450	2,322,536	148,052	206,480	66,750	103,773	65,000	47,170	133,000	103,425
\$ Per Pupil	248.0	10,070	9,365	597	833	269	418	262	190	536	417
% All Funds		80.2	77.8	4.8	6.9	2.1	3.5	2.1	1.6	4.3	3.5
OURAY	RIDGWAY R-2										
\$ Amount		3,474,732	2,905,247	132,937	141,675	66,938	90,366	0	0	91,421	102,527
\$ Per Pupil	290.8	11,949	9,991	457	487	230	311	0	0	314	353
% All Funds		73.8	54.4	2.8	2.7	1.4	1.7	0.0	0.0	1.9	1.9
PARK	PLATTE CANYON 1										
\$ Amount		8,901,287	8,841,680	246,687	254,397	278,136	297,910	184,000	200,720	430,001	495,527
\$ Per Pupil	1,344.5	6,621	6,576	183	189	207	222	137	149	320	369
% All Funds		42.0	41.5	1.2	1.2	1.3	1.4	0.9	0.9	2.0	2.3
PARK	PARK COUNTY RE-2										
\$ Amount		5,821,979	5,447,118	228,436	226,193	137,824	186,152	81,584	86,218	70,075	71,384
\$ Per Pupil	550.5	10,576	9,895	415	411	250	338	148	157	127	130
% All Funds		83.0	81.9	3.3	3.4	2.0	2.8	1.2	1.3	1.0	1.1
PHILLIPS	HOLYOKE RE-1J										
\$ Amount		4,492,929	4,675,568	344,645	335,857	150,719	141,602	0	0	127,528	158,203
\$ Per Pupil	649.3	6,920	7,201	531	517	232	218	0	0	196	244
% All Funds		60.1	61.1	4.6	4.4	2.0	1.8	0.0	0.0	1.7	2.1

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2004-2005

COUNTY	DISTRICT/ BOCES	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
	FPC	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
PHILLIPS	HAXTUN RE-2J										
\$ Amount		2,457,303	2,346,080	248,665	252,538	89,932	92,850	36,856	26,661	54,727	53,700
\$ Per Pupil	274.5	8,952	8,547	906	920	328	338	134	97	199	196
% All Funds		80.8	81.1	8.2	8.7	3.0	3.2	1.2	0.9	1.8	1.9
PITKIN	ASPEN 1										
\$ Amount		20,833,575	15,807,938	1,750,555	1,499,566	0	0	0	0	459,648	505,835
\$ Per Pupil	1,523.0	13,679	10,379	1,149	985	0	0	0	0	302	332
% All Funds		72.3	71.1	6.1	6.7	0.0	0.0	0.0	0.0	1.6	2.3
PROWERS	GRANADA RE-1										
\$ Amount		2,321,558	2,780,277	195,187	204,364	86,525	160,648	0	0	70,314	81,570
\$ Per Pupil	272.0	8,535	10,222	718	751	318	591	0	0	259	300
% All Funds		86.8	86.2	7.3	6.3	3.2	5.0	0.0	0.0	2.6	2.5
PROWERS	LAMAR RE-2										
\$ Amount		10,591,541	10,817,073	314,833	351,010	497,196	514,593	0	0	491,666	515,195
\$ Per Pupil	1,772.0	5,977	6,104	178	198	281	290	0	0	277	291
% All Funds		77.4	78.7	2.3	2.6	3.6	3.7	0.0	0.0	3.6	3.7
PROWERS	HOLLY RE-3										
\$ Amount		3,208,805	3,235,576	93,869	98,074	106,008	133,070	0	0	125,108	128,681
\$ Per Pupil	329.4	9,741	9,823	285	298	322	404	0	0	380	391
% All Funds		90.8	90.0	2.7	2.7	3.0	3.7	0.0	0.0	3.5	3.6
PROWERS	WILEY RE-13 JT										
\$ Amount		2,279,260	2,386,621	128,739	152,434	91,391	116,618	68,138	54,811	26,219	24,711
\$ Per Pupil	292.1	7,803	8,171	441	522	313	399	233	188	90	85
% All Funds		69.9	68.3	3.9	4.4	2.8	3.3	2.1	1.6	0.8	0.7
PUEBLO	PUEBLO CITY 60										
\$ Amount		105,835,808	106,866,087	2,749,899	3,275,139	5,820,717	5,721,830	815,116	1,223,263	5,513,792	6,544,920
\$ Per Pupil	16,831.5	6,288	6,349	163	195	346	340	48	73	328	389
% All Funds		73.8	55.9	1.9	1.7	4.1	3.0	0.6	0.6	3.8	3.4
PUEBLO	PUEBLO COUNTY RURAL 70										
\$ Amount		45,695,464	43,339,747	1,398,399	1,824,278	2,472,754	2,349,481	1,127,749	931,618	1,515,595	1,546,951
\$ Per Pupil	7,842.0	5,827	5,527	178	233	315	300	144	119	193	197
% All Funds		73.2	67.3	2.2	2.8	4.0	3.6	1.8	1.4	2.4	2.4
RIO BLANCO	MEEKER RE1										
\$ Amount		4,673,779	4,625,153	258,500	254,362	193,658	191,015	82,894	70,972	138,260	52,459
\$ Per Pupil	599.5	7,796	7,715	431	424	323	319	138	118	231	88
% All Funds		86.9	88.4	4.8	4.9	3.6	3.7	1.5	1.4	2.6	1.0
RIO BLANCO	RANGELY RE-4										
\$ Amount		4,614,703	4,376,252	235,712	212,961	59,049	100,957	0	0	6,267	132,063
\$ Per Pupil	531.5	8,682	8,234	443	401	111	190	0	0	12	248
% All Funds		81.1	76.2	4.1	3.7	1.0	1.8	0.0	0.0	0.1	2.3

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2004-2005

COUNTY	DISTRICT/ BOCES	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
	FPC	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
RIO GRANDE	DEL NORTE C-7										
\$ Amount		4,480,656	4,355,554	164,204	186,848	199,731	256,460	97,488	97,488	193,364	323,364
\$ Per Pupil	687.8	6,514	6,333	239	272	290	373	142	142	281	470
% All Funds		75.8	73.1	2.8	3.1	3.4	4.3	1.6	1.6	3.3	5.4
RIO GRANDE	MONTE VISTA C-8										
\$ Amount		8,002,198	7,687,085	278,777	318,469	343,372	392,774	133,020	119,036	388,392	846,160
\$ Per Pupil	1,334.1	5,998	5,762	209	239	257	294	100	89	291	634
% All Funds		76.4	71.9	2.7	3.0	3.3	3.7	1.3	1.1	3.7	7.9
RIO GRANDE	SARGENT RE-33J										
\$ Amount		2,902,274	2,668,103	187,565	218,517	120,108	149,439	55,508	55,508	114,964	66,208
\$ Per Pupil	417.0	6,960	6,398	450	524	288	358	133	133	276	159
% All Funds		75.0	72.4	4.8	5.9	3.1	4.1	1.4	1.5	3.0	1.8
ROUTT	HAYDEN RE-1										
\$ Amount		4,368,168	4,377,832	205,492	212,875	121,611	134,434	0	0	143,364	221,069
\$ Per Pupil	462.0	9,455	9,476	445	461	263	291	0	0	310	479
% All Funds		90.3	88.5	4.2	4.3	2.5	2.7	0.0	0.0	3.0	4.5
ROUTT	STEAMBOAT SPRINGS RE-2										
\$ Amount		18,059,786	17,720,899	977,836	928,115	530,381	617,738	0	0	1,078,530	828,056
\$ Per Pupil	1,892.0	9,545	9,366	517	491	280	326	0	0	570	438
% All Funds		76.8	77.3	4.2	4.1	2.3	2.7	0.0	0.0	4.6	3.6
ROUTT	SOUTH ROUTT RE 3										
\$ Amount		3,636,540	3,607,977	127,755	134,139	101,852	154,215	0	0	122,861	94,786
\$ Per Pupil	410.9	8,850	8,781	311	326	248	375	0	0	299	231
% All Funds		76.7	77.4	2.7	2.9	2.1	3.3	0.0	0.0	2.6	2.0
SAGUACHE	MOUNTAIN VALLEY RE 1										
\$ Amount		1,723,497	1,452,302	34,258	36,884	45,310	88,245	0	0	41,808	63,095
\$ Per Pupil	156.0	11,048	9,310	220	236	290	566	0	0	268	404
% All Funds		84.1	78.7	1.7	2.0	2.2	4.8	0.0	0.0	2.0	3.4
SAGUACHE	MOFFAT 2										
\$ Amount		2,528,900	2,485,734	59,829	60,753	62,938	113,636	0	0	82,189	62,547
\$ Per Pupil	192.5	13,137	12,913	311	316	327	590	0	0	427	325
% All Funds		86.8	85.7	2.1	2.1	2.2	3.9	0.0	0.0	2.8	2.2
SAGUACHE	CENTER 26 JT										
\$ Amount		5,049,307	5,000,724	119,421	141,742	279,601	291,660	0	0	934,180	301,214
\$ Per Pupil	649.0	7,780	7,705	184	218	431	449	0	0	1,439	464
% All Funds		73.8	80.1	1.7	2.3	4.1	4.7	0.0	0.0	13.6	4.8
SAN JUAN	SILVERTON 1										
\$ Amount		982,237	951,153	17,967	19,771	0	0	0	0	39,962	0
\$ Per Pupil	59.8	16,425	15,906	300	331	0	0	0	0	668	0
% All Funds		94.4	98.0	1.7	2.0	0.0	0.0	0.0	0.0	3.8	0.0

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2004-2005

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
SAN MIGUEL	TELLURIDE R-1										
\$ Amount		5,859,033	5,570,496	624,679	656,396	139,940	151,484	0	0	715,000	625,232
\$ Per Pupil	548.0	10,692	10,165	1,140	1,198	255	276	0	0	1,305	1,141
% All Funds		53.7	51.7	5.7	6.1	1.3	1.4	0.0	0.0	6.6	5.8
SAN MIGUEL	NORWOOD R-2J										
\$ Amount		2,725,113	2,583,356	100,253	91,871	75,868	105,625	0	0	95,794	186,350
\$ Per Pupil	282.0	9,664	9,161	356	326	269	375	0	0	340	661
% All Funds		39.8	39.3	1.5	1.4	1.1	1.6	0.0	0.0	1.4	2.8
SEDGWICK	JULESBURG RE-1										
\$ Amount		2,493,251	2,257,624	106,615	124,349	92,218	120,140	37,848	36,194	388,377	397,203
\$ Per Pupil	307.7	8,103	7,337	346	404	300	390	123	118	1,262	1,291
% All Funds		80.0	76.9	3.4	4.2	3.0	4.1	1.2	1.2	12.5	13.5
SEDGWICK	PLATTE VALLEY RE-3										
\$ Amount		1,540,611	1,395,361	67,547	65,409	55,277	78,806	36,978	38,208	24,147	3
\$ Per Pupil	116.3	13,247	11,998	581	562	475	678	318	329	208	0
% All Funds		89.3	88.4	3.9	4.1	3.2	5.0	2.1	2.4	1.4	0.0
SUMMIT	SUMMIT RE-1										
\$ Amount		24,386,394	23,413,011	539,121	511,613	682,430	815,914	0	0	246,386	116,624
\$ Per Pupil	2,681.5	9,094	8,731	201	191	254	304	0	0	92	43
% All Funds		33.1	60.2	0.7	1.3	0.9	2.1	0.0	0.0	0.3	0.3
TELLER	CRIPPLE CREEK-VICTOR RE-1										
\$ Amount		4,602,839	4,478,720	146,045	131,676	136,990	196,857	0	0	477,731	435,984
\$ Per Pupil	571.3	8,057	7,840	256	230	240	345	0	0	836	763
% All Funds		78.8	78.3	2.5	2.3	2.3	3.4	0.0	0.0	8.2	7.6
TELLER	WOODLAND PARK RE-2										
\$ Amount		19,749,122	18,863,386	907,008	911,576	486,579	509,247	267,427	267,427	582,195	447,540
\$ Per Pupil	3,067.0	6,439	6,150	296	297	159	166	87	87	190	146
% All Funds		80.1	51.5	3.7	2.5	2.0	1.4	1.1	0.7	2.4	1.2
WASHINGTON	AKRON R-1										
\$ Amount		3,131,323	3,125,588	190,490	199,382	131,206	130,014	0	0	205,584	242,985
\$ Per Pupil	442.0	7,084	7,071	431	451	297	294	0	0	465	550
% All Funds		79.2	83.8	4.8	5.3	3.3	3.5	0.0	0.0	5.2	6.5
WASHINGTON	ARICKAREE R-2										
\$ Amount		1,225,351	1,116,426	74,995	82,670	52,976	78,936	99,793	44,347	34,319	4,782
\$ Per Pupil	91.8	13,348	12,162	817	901	577	860	1,087	483	374	52
% All Funds		82.3	84.0	5.0	6.2	3.6	5.9	6.7	3.3	2.3	0.4
WASHINGTON	OTIS R-3										
\$ Amount		1,962,866	1,946,567	79,351	77,905	51,004	65,074	45,037	38,812	48,180	50,128
\$ Per Pupil	174.5	11,249	11,155	455	446	292	373	258	222	276	287
% All Funds		86.1	86.1	3.5	3.4	2.2	2.9	2.0	1.7	2.1	2.2

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2004-2005

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
WASHINGTON	LONE STAR 101										
\$ Amount		1,315,241	1,247,185	80,330	79,036	30,857	47,660	0	0	19,214	5,574
\$ Per Pupil	104.0	12,647	11,992	772	760	297	458	0	0	185	54
% All Funds		90.9	90.4	5.6	5.7	2.1	3.5	0.0	0.0	1.3	0.4
WASHINGTON	WOODLIN R-104										
\$ Amount		1,507,714	1,498,741	163,991	161,887	60,864	108,063	0	0	178,159	264,447
\$ Per Pupil	110.3	13,669	13,588	1,487	1,468	552	980	0	0	1,615	2,398
% All Funds		78.9	73.7	8.6	8.0	3.2	5.3	0.0	0.0	9.3	13.0
WELD	WELD RE-1										
\$ Amount		14,714,776	13,773,350	615,106	600,586	645,522	708,835	254,520	255,521	267,266	313,816
\$ Per Pupil	1,904.0	7,728	7,234	323	315	339	372	134	134	140	165
% All Funds		88.8	73.6	3.7	3.2	3.9	3.8	1.5	1.4	1.6	1.7
WELD	EATON RE-2										
\$ Amount		8,986,603	8,885,267	222,715	242,037	437,637	506,898	989,714	1,007,684	409,072	383,504
\$ Per Pupil	1,555.5	5,777	5,712	143	156	281	326	636	648	263	247
% All Funds		72.8	72.4	1.8	2.0	3.5	4.1	8.0	8.2	3.3	3.1
WELD	KEENESBURG RE-3(J)										
\$ Amount		12,326,786	12,010,331	423,472	431,263	625,530	626,400	6,893	121,174	1,018,454	812,733
\$ Per Pupil	1,813.0	6,799	6,625	234	238	345	346	4	67	562	448
% All Funds		37.6	61.8	1.3	2.2	1.9	3.2	0.0	0.6	3.1	4.2
WELD	WINDSOR RE-4										
\$ Amount		17,829,861	17,423,135	752,884	717,802	676,810	649,254	77,355	306,765	3,663,349	3,592,216
\$ Per Pupil	2,981.5	5,980	5,844	253	241	227	218	26	103	1,229	1,205
% All Funds		62.2	59.7	2.6	2.5	2.4	2.2	0.3	1.1	12.8	12.3
WELD	JOHNSTOWN-MILIKEN RE-5J										
\$ Amount		14,167,781	14,065,014	518,767	490,070	577,197	612,603	224,944	244,544	560,750	775,161
\$ Per Pupil	2,258.5	6,273	6,228	230	217	256	271	100	108	248	343
% All Funds		77.3	54.3	2.8	1.9	3.1	2.4	1.2	0.9	3.1	3.0
WELD	GREELEY 6										
\$ Amount		105,762,098	106,323,517	2,039,965	2,117,056	5,464,723	5,161,467	1,684,444	1,698,170	3,750,148	3,717,483
\$ Per Pupil	17,198.5	6,149	6,182	119	123	318	300	98	99	218	216
% All Funds		73.5	69.1	1.4	1.4	3.8	3.4	1.2	1.1	2.6	2.4
WELD	PLATTE VALLEY RE-7										
\$ Amount		7,195,351	7,205,930	425,222	421,649	378,081	370,918	0	184,993	297,669	80,687
\$ Per Pupil	1,110.5	6,479	6,489	383	380	340	334	0	167	268	73
% All Funds		37.9	38.9	2.2	2.3	2.0	2.0	0.0	1.0	1.6	0.4
WELD	WELD COUNTY S/D RE-8										
\$ Amount		15,320,443	15,206,181	209,458	204,174	775,875	757,020	552,577	521,371	638,994	313,036
\$ Per Pupil	2,405.6	6,369	6,321	87	85	323	315	230	217	266	130
% All Funds		72.5	73.8	1.0	1.0	3.7	3.7	2.6	2.5	3.0	1.5

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2004-2005

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
WELD	AULT-HIGHLAND RE-9										
\$ Amount		6,098,978	6,162,853	191,496	195,906	278,158	280,551	50,292	50,180	463,154	622,347
\$ Per Pupil	897.6	6,795	6,866	213	218	310	313	56	56	516	693
% All Funds		53.3	51.9	1.7	1.6	2.4	2.4	0.4	0.4	4.0	5.2
WELD	BRIGGS DALE RE-10										
\$ Amount		1,663,199	1,644,575	55,220	58,318	44,179	85,895	49,427	48,175	45,086	26,591
\$ Per Pupil	140.0	11,880	11,747	394	417	316	614	353	344	322	190
% All Funds		89.5	88.2	3.0	3.1	2.4	4.6	2.7	2.6	2.4	1.4
WELD	PRAIRIE RE-11										
\$ Amount		1,634,927	1,418,200	91,726	94,798	50,473	68,206	44,065	31,621	50,683	33,529
\$ Per Pupil	134.0	12,201	10,584	685	707	377	509	329	236	378	250
% All Funds		86.6	86.1	4.9	5.8	2.7	4.1	2.3	1.9	2.7	2.0
WELD	PAWNEE RE-12										
\$ Amount		1,570,478	1,478,617	40,255	47,146	40,352	63,163	47,811	31,238	13,229	7,100
\$ Per Pupil	119.6	13,131	12,363	337	394	337	528	400	261	111	59
% All Funds		87.8	87.2	2.3	2.8	2.3	3.7	2.7	1.8	0.7	0.4
YUMA	YUMA 1										
\$ Amount		6,205,692	5,738,313	613,131	575,910	204,585	248,469	0	0	240,000	248,328
\$ Per Pupil	863.0	7,191	6,649	710	667	237	288	0	0	278	288
% All Funds		74.1	38.5	7.3	3.9	2.4	1.7	0.0	0.0	2.9	1.7
YUMA	WRAY RD-2										
\$ Amount		4,788,732	4,816,920	302,020	303,524	234,717	256,418	0	0	215,831	188,903
\$ Per Pupil	681.3	7,029	7,070	443	446	345	376	0	0	317	277
% All Funds		80.2	79.9	5.1	5.0	3.9	4.3	0.0	0.0	3.6	3.1
YUMA	IDALIA RJ-3										
\$ Amount		1,621,644	1,544,975	126,941	134,810	39,100	63,370	0	0	61,669	145,110
\$ Per Pupil	126.0	12,870	12,262	1,007	1,070	310	503	0	0	489	1,152
% All Funds		87.7	81.8	6.9	7.1	2.1	3.4	0.0	0.0	3.3	7.7
YUMA	LIBERTY J-4										
\$ Amount		1,225,832	1,144,778	97,585	92,681	33,210	50,500	0	0	31,720	25,068
\$ Per Pupil	90.5	13,545	12,649	1,078	1,024	367	558	0	0	350	277
% All Funds		86.6	85.1	6.9	6.9	2.3	3.8	0.0	0.0	2.2	1.9

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2004-2005

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
	EAST CENTRAL BOCES										
\$ Amount		5,549,172	5,400,144	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	MOUNTAIN BOCES										
\$ Amount		7,752,685	7,699,915	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	CENTENNIAL BOCES										
\$ Amount		13,399,406	13,339,853	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	NORTHEAST BOCES										
\$ Amount		4,170,203	3,908,676	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	PIKES PEAK BOCES										
\$ Amount		5,978,506	5,532,291	0	0	0	0	0	0	0	0
% All Funds		76.7	74.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SAN JUAN BOCES										
\$ Amount		1,620,613	1,680,733	0	0	0	0	0	0	0	0
% All Funds		41.4	43.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SAN LUIS VALLEY BOCES										
\$ Amount		6,928,228	7,040,691	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SOUTH CENTRAL BOCES										
\$ Amount		7,996,696	7,954,736	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SOUTH PLATTE VALLEY BOCES										
\$ Amount		136,094	219,837	0	0	13,595	13,595	0	0	0	0
% All Funds		6.9	11.2	0.0	0.0	0.7	0.7	0.0	0.0	0.0	0.0
	SOUTHEASTERN BOCES										
\$ Amount		2,757,238	2,718,429	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SOUTHWEST BOCES										
\$ Amount		636,982	606,978	0	0	0	0	0	0	0	0

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2004-2005

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
% All Funds		24.0	23.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2004-2005

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
	NORTHWEST BOCES										
\$ Amount		291,424	274,680	0	0	0	0	0	0	0	0
% All Funds		8.3	8.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	ADAMS COUNTY BOCES										
\$ Amount		451,448	428,101	0	0	0	0	0	0	0	0
% All Funds		81.0	80.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	RIO BLANCO BOCES										
\$ Amount		1,705,552	1,621,748	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	EXPEDITIONARY BOCES										
\$ Amount		2,642,652	2,416,252	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	GRAND VALLEY BOCES										
\$ Amount		1,839,417	1,832,295	0	0	0	0	0	0	0	0
% All Funds		82.0	82.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	MT EVANS BOCES										
\$ Amount		822,733	819,848	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	UNCOMPAHGRE BOCES										
\$ Amount		519,943	618,580	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SANTA FE TRAIL BOCES										
\$ Amount		2,053,720	2,069,481	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	UTE PASS BOCES										
\$ Amount		861,360	859,970	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2004-2005

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
DISTRICT TOTALS											
\$ Amount		5,203,572,147	4,960,025,452	160,125,740	167,888,252	186,906,754	186,840,552	63,377,816	60,622,588	296,213,663	275,043,517
\$ Per Pupil	729,377.2	7,134	6,800	220	230	256	256	87	83	406	377
% All Funds		58.8	59.1	1.8	2.0	2.1	2.2	0.7	0.7	3.3	3.3
BOCES TOTALS											
\$ Amount		68,114,071	67,043,235	0	0	13,595	13,595	0	0	0	0
% All Funds		85.4	85.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE TOTALS											
\$ Amount		5,271,686,218	5,027,068,687	160,125,740	167,888,252	186,920,348	186,854,147	63,377,816	60,622,588	296,213,663	275,043,517
\$ Per Pupil	729,377.2	7,228	6,892	220	230	256	256	87	83	406	377
% All Funds		59.1	59.4	1.8	2.0	2.1	2.2	0.7	0.7	3.3	3.2

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2004-2005

COUNTY	DISTRICT/ BOCES FPC	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Trans.	w/o Trans.
ADAMS	MAPLETON 1										
\$ Amount		0	0	1,782,000	1,635,463	2,336,332	2,307,427	49,461,034	46,739,194	38,790,334	37,682,955
\$ Per Pupil	5,328.0	0	0	334	307	439	433	9,283	8,772	7,280	7,073
% All Funds		0.0	0.0	3.6	3.5	4.7	4.9	100.0	100.0	83.0	80.6
ADAMS	ADAMS 12 FIVE STAR										
\$ Amount		103,288,062	59,454,937	76,726,020	74,048,181	17,069,921	16,418,862	460,617,722	414,637,533	257,767,723	251,932,077
\$ Per Pupil	34,392.0	3,003	1,729	2,231	2,153	496	477	13,393	12,056	7,495	7,325
% All Funds		22.4	14.3	16.7	17.9	3.7	4.0	100.0	100.0	62.2	60.8
ADAMS	ADAMS COUNTY 14										
\$ Amount		12,537	608,126	1,967,355	2,078,406	10,027,537	9,766,245	68,185,993	65,439,169	59,976,376	58,484,826
\$ Per Pupil	6,146.0	2	99	320	338	1,632	1,589	11,094	10,647	9,759	9,516
% All Funds		0.0	0.9	2.9	3.2	14.7	14.9	100.0	100.0	91.7	89.4
ADAMS	BRIGHTON 27J										
\$ Amount		53,114,622	10,064,811	8,889,566	6,365,778	6,592,173	8,409,482	132,279,687	86,873,696	63,074,147	60,870,513
\$ Per Pupil	8,764.0	6,061	1,148	1,014	726	752	960	15,094	9,913	7,197	6,946
% All Funds		40.2	11.6	6.7	7.3	5.0	9.7	100.0	100.0	72.6	70.1
ADAMS	BENNETT 29J										
\$ Amount		10,477,651	1,073,880	847,202	505,557	730,586	729,853	19,566,094	9,677,738	7,532,785	7,037,017
\$ Per Pupil	1,049.0	9,988	1,024	808	482	696	696	18,652	9,226	7,181	6,708
% All Funds		53.6	11.1	4.3	5.2	3.7	7.5	100.0	100.0	77.8	72.7
ADAMS	STRASBURG 31J										
\$ Amount		233,609	272,821	4,343,115	4,162,163	0	5,850,289	11,317,123	16,766,282	6,156,251	5,864,908
\$ Per Pupil	850.0	275	321	5,110	4,897	0	6,883	13,314	19,725	7,243	6,900
% All Funds		2.1	1.6	38.4	24.8	0.0	34.9	100.0	100.0	36.7	35.0
ADAMS	WESTMINSTER 50										
\$ Amount		5,338	142,579	2,551,054	2,569,335	6,060,114	1,877,697	88,637,383	84,037,504	82,180,149	80,537,544
\$ Per Pupil	10,196.3	1	14	250	252	594	184	8,693	8,242	8,060	7,899
% All Funds		0.0	0.2	2.9	3.1	6.8	2.2	100.0	100.0	97.8	95.8
ALAMOSA	ALAMOSA RE-11J										
\$ Amount		0	0	879,272	854,428	1,881,654	0	18,240,912	16,561,202	16,568,898	16,034,588
\$ Per Pupil	2,275.3	0	0	386	376	827	0	8,017	7,279	7,282	7,047
% All Funds		0.0	0.0	4.8	5.2	10.3	0.0	100.0	100.0	100.0	96.8
ALAMOSA	SANGRE DE CRISTO RE-22J										
\$ Amount		0	0	0	0	1,836	2,700	3,090,714	3,056,120	2,876,460	2,707,262
\$ Per Pupil	316.0	0	0	0	0	6	9	9,781	9,671	9,103	8,567
% All Funds		0.0	0.0	0.0	0.0	0.1	0.1	100.0	100.0	94.1	88.6
ARAPAHOE	ENGLEWOOD 1										
\$ Amount		623	237,423	16,973,380	16,648,752	3,516,591	3,529,594	51,289,472	48,919,921	30,566,802	30,011,575
\$ Per Pupil	3,897.8	0	61	4,355	4,271	902	906	13,159	12,551	7,842	7,700
% All Funds		0.0	0.5	33.1	34.0	6.9	7.2	100.0	100.0	62.5	61.3

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2004-2005

COUNTY	DISTRICT/ BOCES FPC	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Trans.	w/o Trans.
ARAPAHOE	SHERIDAN 2										
\$ Amount		67,596	983,072	8,506,555	8,490,326	4,271,939	4,190,014	27,460,675	28,142,729	17,345,295	16,944,736
\$ Per Pupil	1,770.1	38	555	4,806	4,797	2,413	2,367	15,514	15,899	9,799	9,573
% All Funds		0.2	3.5	31.0	30.2	15.6	14.9	100.0	100.0	61.6	60.2
ARAPAHOE	CHERRY CREEK 5										
\$ Amount		71,084,074	74,360,747	189,896,380	185,207,003	24,347,171	24,631,013	641,046,393	633,400,281	360,457,141	348,940,149
\$ Per Pupil	45,055.5	1,578	1,650	4,215	4,111	540	547	14,228	14,058	8,000	7,745
% All Funds		11.1	11.7	29.6	29.2	3.8	3.9	100.0	100.0	56.9	55.1
ARAPAHOE	LITTLETON 6										
\$ Amount		1,310,201	37,133,470	10,445,123	10,624,788	7,988,628	7,645,716	145,111,120	173,566,381	121,770,519	118,574,876
\$ Per Pupil	15,737.8	83	2,360	664	675	508	486	9,221	11,029	7,737	7,534
% All Funds		0.9	21.4	7.2	6.1	5.5	4.4	100.0	100.0	70.2	68.3
ARAPAHOE	DEER TRAIL 26J										
\$ Amount		0	0	0	0	0	0	2,363,685	2,541,602	2,377,283	2,313,734
\$ Per Pupil	202.5	0	0	0	0	0	0	11,673	12,551	11,740	11,426
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	93.5	91.0
ARAPAHOE	ADAMS-ARAPAHOE 28J										
\$ Amount		1,830,998	48,075,378	24,194,410	31,106,201	27,058,723	26,762,951	276,961,457	315,343,904	228,369,263	222,810,170
\$ Per Pupil	30,468.0	60	1,578	794	1,021	888	878	9,090	10,350	7,495	7,313
% All Funds		0.7	15.2	8.7	9.9	9.8	8.5	100.0	100.0	72.4	70.7
ARAPAHOE	BYERS 32J										
\$ Amount		0	0	2,715,774	2,515,316	355,897	323,859	7,075,396	9,639,061	4,090,948	3,868,414
\$ Per Pupil	500.0	0	0	5,432	5,031	712	648	14,151	19,278	8,182	7,737
% All Funds		0.0	0.0	38.4	26.1	5.0	3.4	100.0	100.0	42.4	40.1
ARCHULETA	ARCHULETA COUNTY 50 JT										
\$ Amount		0	0	1,002,818	994,645	908,955	904,143	13,211,865	13,305,339	11,655,720	10,985,413
\$ Per Pupil	1,587.0	0	0	632	627	573	570	8,325	8,384	7,344	6,922
% All Funds		0.0	0.0	7.6	7.5	6.9	6.8	100.0	100.0	87.6	82.6
BACA	WALSH RE-1										
\$ Amount		0	0	0	0	653,457	671,208	2,892,242	2,784,114	2,134,385	2,015,797
\$ Per Pupil	201.9	0	0	0	0	3,237	3,324	14,325	13,790	10,571	9,984
% All Funds		0.0	0.0	0.0	0.0	22.6	24.1	100.0	100.0	76.7	72.4
BACA	PRITCHETT RE-3										
\$ Amount		0	0	0	0	0	0	1,111,387	1,086,903	1,072,949	1,018,444
\$ Per Pupil	68.0	0	0	0	0	0	0	16,344	15,984	15,779	14,977
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	98.7	93.7
BACA	SPRINGFIELD RE-4										
\$ Amount		0	0	0	0	0	0	3,031,333	2,878,937	2,796,237	2,664,339
\$ Per Pupil	317.3	0	0	0	0	0	0	9,554	9,073	8,813	8,397
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	97.1	92.5

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2004-2005

COUNTY	DISTRICT/ BOCES FPC	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Trans.	w/o Trans.
BACA	VILAS RE-5										
\$ Amount		0	0	0	0	0	0	2,988,227	3,131,719	2,836,283	2,778,627
\$ Per Pupil	453.3	0	0	0	0	0	0	6,592	6,909	6,257	6,130
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	90.6	88.7
BACA	CAMPO RE-6										
\$ Amount		0	0	0	0	0	0	1,066,808	969,221	890,764	852,835
\$ Per Pupil	74.1	0	0	0	0	0	0	14,397	13,080	12,021	11,509
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	91.9	88.0
BENT	LAS ANIMAS RE-1										
\$ Amount		196,924	285,224	213,345	184,540	379,111	363,251	5,620,750	5,619,337	5,044,592	4,845,808
\$ Per Pupil	588.3	335	485	363	314	644	617	9,554	9,552	8,575	8,237
% All Funds		3.5	5.1	3.8	3.3	6.7	6.5	100.0	100.0	89.8	86.2
BENT	MCCLAVE RE-2										
\$ Amount		0	0	0	0	0	0	2,907,014	2,708,200	2,373,799	2,294,505
\$ Per Pupil	257.5	0	0	0	0	0	0	11,289	10,517	9,219	8,911
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	87.7	84.7
BOULDER	ST VRAIN VALLEY RE 1J										
\$ Amount		14,624,760	48,389,061	71,751,882	67,295,550	11,044,848	11,283,940	239,682,069	258,560,717	136,844,195	133,516,572
\$ Per Pupil	20,724.5	706	2,335	3,462	3,247	533	544	11,565	12,476	6,603	6,442
% All Funds		6.1	18.7	29.9	26.0	4.6	4.4	100.0	100.0	52.9	51.6
BOULDER	BOULDER VALLEY RE 2										
\$ Amount		0	0	12,083,674	13,582,057	13,052,340	12,640,631	253,521,128	251,666,189	230,735,752	222,702,699
\$ Per Pupil	26,798.0	0	0	451	507	487	472	9,460	9,391	8,610	8,310
% All Funds		0.0	0.0	4.8	5.4	5.1	5.0	100.0	100.0	91.7	88.5
CHAFFEE	BUENA VISTA R-31										
\$ Amount		0	0	664,117	654,548	298,185	260,701	9,198,106	9,064,000	8,006,897	7,677,816
\$ Per Pupil	969.6	0	0	685	675	308	269	9,486	9,348	8,258	7,919
% All Funds		0.0	0.0	7.2	7.2	3.2	2.9	100.0	100.0	88.3	84.7
CHAFFEE	SALIDA R-32										
\$ Amount		7	500	5,770,963	5,713,645	1,135,784	1,217,731	15,966,842	15,578,119	9,610,680	9,347,455
\$ Per Pupil	1,163.5	0	0	4,960	4,911	976	1,047	13,723	13,389	8,260	8,034
% All Funds		0.0	0.0	36.1	36.7	7.1	7.8	100.0	100.0	61.7	60.0
CHEYENNE	KIT CARSON R-1										
\$ Amount		0	0	0	0	0	0	1,875,081	1,880,417	1,731,368	1,598,305
\$ Per Pupil	109.0	0	0	0	0	0	0	17,203	17,252	15,884	14,663
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	92.1	85.0
CHEYENNE	CHEYENNE COUNTY RE-5										
\$ Amount		0	0	1,075,178	1,099,268	0	0	4,050,807	3,986,060	2,702,882	2,561,474
\$ Per Pupil	255.4	0	0	4,210	4,304	0	0	15,861	15,607	10,583	10,029
% All Funds		0.0	0.0	26.5	27.6	0.0	0.0	100.0	100.0	67.8	64.3

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2004-2005

COUNTY	DISTRICT/ BOCES FPC	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Trans.	w/o Trans.
CLEAR CREEK	CLEAR CREEK RE-1										
\$ Amount		0	7,532	2,357,974	2,154,019	590,214	706,730	13,124,862	12,336,426	9,469,909	8,893,282
\$ Per Pupil	1,140.0	0	7	2,068	1,889	518	620	11,513	10,821	8,307	7,801
% All Funds		0.0	0.1	18.0	17.5	4.5	5.7	100.0	100.0	76.8	72.1
CONEJOS	NORTH CONEJOS RE-1J										
\$ Amount		0	0	143,984	136,485	566,920	580,741	9,326,716	8,595,462	8,064,537	7,754,165
\$ Per Pupil	1,173.1	0	0	123	116	483	495	7,950	7,327	6,875	6,610
% All Funds		0.0	0.0	1.5	1.6	6.1	6.8	100.0	100.0	93.8	90.2
CONEJOS	SANFORD 6J										
\$ Amount		0	0	0	0	164,781	164,781	3,055,099	2,893,445	2,737,732	2,649,087
\$ Per Pupil	334.5	0	0	0	0	493	493	9,133	8,650	8,185	7,920
% All Funds		0.0	0.0	0.0	0.0	5.4	5.7	100.0	100.0	94.6	91.6
CONEJOS	SOUTH CONEJOS RE-10										
\$ Amount		0	0	0	0	343,996	343,996	3,306,778	3,213,544	3,123,491	2,981,200
\$ Per Pupil	329.8	0	0	0	0	1,043	1,043	10,027	9,744	9,471	9,039
% All Funds		0.0	0.0	0.0	0.0	10.4	10.7	100.0	100.0	97.2	92.8
COSTILLA	CENTENNIAL R-1										
\$ Amount		0	0	0	0	432,355	437,256	3,121,837	3,432,710	3,290,801	3,206,352
\$ Per Pupil	275.9	0	0	0	0	1,567	1,585	11,315	12,442	11,928	11,621
% All Funds		0.0	0.0	0.0	0.0	13.8	12.7	100.0	100.0	95.9	93.4
COSTILLA	SIERRA GRANDE R-30										
\$ Amount		0	0	403,177	297,076	571,322	567,218	3,861,516	3,710,576	3,167,454	3,000,287
\$ Per Pupil	294.7	0	0	1,368	1,008	1,939	1,925	13,103	12,591	10,748	10,181
% All Funds		0.0	0.0	10.4	8.0	14.8	15.3	100.0	100.0	85.4	80.9
CROWLEY	CROWLEY COUNTY RE-1-J										
\$ Amount		0	0	0	0	0	0	4,879,379	5,244,392	4,455,477	4,283,235
\$ Per Pupil	558.8	0	0	0	0	0	0	8,732	9,385	7,973	7,665
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	85.0	81.7
CUSTER	CONSOLIDATED C-1										
\$ Amount		2,222,985	626,783	3,056,238	2,955,636	0	0	9,442,089	7,710,417	3,891,715	3,659,927
\$ Per Pupil	481.0	4,622	1,303	6,354	6,145	0	0	19,630	16,030	8,091	7,609
% All Funds		23.5	8.1	32.4	38.3	0.0	0.0	100.0	100.0	50.5	47.5
DELTA	DELTA COUNTY 50(J)										
\$ Amount		5,071,464	9,406,872	2,016,558	1,620,765	4,287,276	4,952,750	48,139,659	52,125,323	39,328,308	38,141,536
\$ Per Pupil	4,955.0	1,024	1,898	407	327	865	1,000	9,715	10,520	7,937	7,698
% All Funds		10.5	18.0	4.2	3.1	8.9	9.5	100.0	100.0	75.4	73.2
DENVER	DENVER COUNTY 1										
\$ Amount		5,121,008	98,663,953	186,138,074	191,758,563	98,020,095	98,444,531	948,166,633	974,694,204	648,520,189	627,339,401
\$ Per Pupil	67,784.5	76	1,456	2,746	2,829	1,446	1,452	13,988	14,379	9,567	9,255
% All Funds		0.5	10.1	19.6	19.7	10.3	10.1	100.0	100.0	66.5	64.4

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2004-2005

COUNTY	DISTRICT/ BOCES	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
	FPC	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Trans.	w/o Trans.
DOLORES	DOLORES COUNTY RE NO.2										
\$ Amount		3,214	3,496	4,021,567	3,910,186	15,916	16,427	6,915,826	7,010,483	2,876,767	2,709,624
\$ Per Pupil	271.4	12	13	14,818	14,407	59	61	25,482	25,831	10,600	9,984
% All Funds		0.0	0.0	58.2	55.8	0.2	0.2	100.0	100.0	41.0	38.7
DOUGLAS	DOUGLAS COUNTY RE 1										
\$ Amount		45,412,451	45,520,548	224,280,127	229,295,525	23,516,588	20,632,450	618,137,155	618,791,958	326,011,435	313,830,268
\$ Per Pupil	41,881.5	1,084	1,087	5,355	5,475	562	493	14,759	14,775	7,784	7,493
% All Funds		7.3	7.4	36.3	37.1	3.8	3.3	100.0	100.0	52.7	50.7
EAGLE	EAGLE COUNTY RE 50										
\$ Amount		0	0	44,250,505	44,091,674	4,138,599	4,425,663	92,154,229	90,280,188	44,545,992	42,611,948
\$ Per Pupil	4,830.0	0	0	9,162	9,129	857	916	19,080	18,692	9,223	8,822
% All Funds		0.0	0.0	48.0	48.8	4.5	4.9	100.0	100.0	49.3	47.2
ELBERT	ELIZABETH C-1										
\$ Amount		0	0	11,843,776	11,753,421	223,347	303,113	32,833,652	31,218,967	18,171,720	17,354,126
\$ Per Pupil	2,777.6	0	0	4,264	4,232	80	109	11,821	11,240	6,542	6,248
% All Funds		0.0	0.0	36.1	37.6	0.7	1.0	100.0	100.0	58.2	55.6
ELBERT	KIOWA C-2										
\$ Amount		0	0	282,013	203,453	0	0	3,811,120	3,409,791	3,082,625	3,008,581
\$ Per Pupil	415.8	0	0	678	489	0	0	9,166	8,201	7,414	7,236
% All Funds		0.0	0.0	7.4	6.0	0.0	0.0	100.0	100.0	90.4	88.2
ELBERT	BIG SANDY 100J										
\$ Amount		0	0	19,566	77,335	1,049	4,400	3,247,921	3,081,573	2,962,281	2,795,531
\$ Per Pupil	325.5	0	0	60	238	3	14	9,978	9,467	9,101	8,588
% All Funds		0.0	0.0	0.6	2.5	0.0	0.1	100.0	100.0	96.1	90.7
ELBERT	ELBERT 200										
\$ Amount		0	0	0	0	5,650	0	2,737,356	2,592,714	2,567,652	2,440,726
\$ Per Pupil	271.8	0	0	0	0	21	0	10,071	9,539	9,447	8,980
% All Funds		0.0	0.0	0.0	0.0	0.2	0.0	100.0	100.0	99.0	94.1
ELBERT	AGATE 300										
\$ Amount		0	0	0	0	550	375	2,353,754	2,574,546	1,408,908	1,309,224
\$ Per Pupil	99.8	0	0	0	0	6	4	23,585	25,797	14,117	13,118
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	54.7	50.9
EL PASO	CALHAN RJ-1										
\$ Amount		0	0	158,756	139,330	0	0	5,689,509	5,409,529	5,003,146	4,673,839
\$ Per Pupil	683.5	0	0	232	204	0	0	8,324	7,914	7,320	6,838
% All Funds		0.0	0.0	2.8	2.6	0.0	0.0	100.0	100.0	92.5	86.4
EL PASO	HARRISON 2										
\$ Amount		265,181	15,120,645	7,687,442	6,652,568	9,580,172	9,362,341	93,924,838	104,352,374	79,223,350	77,682,245
\$ Per Pupil	10,328.1	26	1,464	744	644	928	906	9,094	10,104	7,671	7,521
% All Funds		0.3	14.5	8.2	6.4	10.2	9.0	100.0	100.0	75.9	74.4

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2004-2005

COUNTY	DISTRICT/ BOCES FPC	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Trans.	w/o Trans.
EL PASO	WIDEFIELD 3										
\$ Amount		17	0	1,390,053	1,123,545	2,237,890	2,546,495	62,810,722	60,268,674	55,118,118	53,631,949
\$ Per Pupil	8,141.1	0	0	171	138	275	313	7,715	7,403	6,770	6,588
% All Funds		0.0	0.0	2.2	1.9	3.6	4.2	100.0	100.0	91.5	89.0
EL PASO	FOUNTAIN 8										
\$ Amount		1,346,514	4,539,855	0	0	1,700,470	1,674,363	47,814,865	45,359,638	39,097,378	37,587,384
\$ Per Pupil	5,543.5	243	819	0	0	307	302	8,625	8,182	7,053	6,780
% All Funds		2.8	10.0	0.0	0.0	3.6	3.7	100.0	100.0	86.2	82.9
EL PASO	COLORADO SPRINGS 11										
\$ Amount		4,033,406	31,800	8,692,106	8,396,121	38,168,850	33,537,539	316,995,771	305,738,762	239,018,872	234,658,293
\$ Per Pupil	30,537.6	132	1	285	275	1,250	1,098	10,381	10,012	7,827	7,684
% All Funds		1.3	0.0	2.7	2.7	12.0	11.0	100.0	100.0	78.2	76.8
EL PASO	CHEYENNE MOUNTAIN 12										
\$ Amount		180,725	10,392,409	3,059,571	3,875,238	44,914	14,945	36,599,903	45,155,414	29,868,153	29,651,362
\$ Per Pupil	4,251.5	43	2,444	720	911	11	4	8,609	10,621	7,025	6,974
% All Funds		0.5	23.0	8.4	8.6	0.1	0.0	100.0	100.0	66.1	65.7
EL PASO	MANITOU SPRINGS 14										
\$ Amount		2,513	18,378	1,251,897	1,220,199	482,668	482,668	13,125,591	13,840,711	11,792,138	11,405,573
\$ Per Pupil	1,301.9	2	14	962	937	371	371	10,082	10,631	9,058	8,761
% All Funds		0.0	0.1	9.5	8.8	3.7	3.5	100.0	100.0	85.2	82.4
EL PASO	ACADEMY 20										
\$ Amount		19,254,907	25,628,325	19,545,237	20,882,177	3,778,191	7,126,565	202,375,738	203,301,999	140,991,113	135,914,257
\$ Per Pupil	18,800.5	1,024	1,363	1,040	1,111	201	379	10,764	10,814	7,499	7,229
% All Funds		9.5	12.6	9.7	10.3	1.9	3.5	100.0	100.0	69.4	66.9
EL PASO	ELLCOTT 22										
\$ Amount		0	0	447,135	368,981	0	0	7,913,882	7,528,443	6,613,438	6,270,037
\$ Per Pupil	910.5	0	0	491	405	0	0	8,692	8,268	7,264	6,886
% All Funds		0.0	0.0	5.7	4.9	0.0	0.0	100.0	100.0	87.8	83.3
EL PASO	PEYTON 23 JT										
\$ Amount		298,092	4,318,380	434,459	456,495	0	0	5,887,187	10,034,003	4,937,576	4,538,911
\$ Per Pupil	647.6	460	6,668	671	705	0	0	9,091	15,494	7,624	7,009
% All Funds		5.1	43.0	7.4	4.5	0.0	0.0	100.0	100.0	49.2	45.2
EL PASO	HANOVER 28										
\$ Amount		3,008,979	624,895	835,484	637,969	0	0	6,846,637	4,289,285	2,962,720	2,667,332
\$ Per Pupil	307.3	9,792	2,034	2,719	2,076	0	0	22,280	13,958	9,641	8,680
% All Funds		43.9	14.6	12.2	14.9	0.0	0.0	100.0	100.0	69.1	62.2
EL PASO	LEWIS-PALMER 38										
\$ Amount		68,995	0	10,948,185	10,978,679	19,307	0	53,660,899	52,340,573	38,805,223	37,005,690
\$ Per Pupil	5,386.5	13	0	2,033	2,038	4	0	9,962	9,717	7,204	6,870
% All Funds		0.1	0.0	20.4	21.0	0.0	0.0	100.0	100.0	74.1	70.7

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2004-2005

COUNTY	DISTRICT/ BOCES FPC	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Trans.	w/o Trans.
EL PASO	FALCON 49										
\$ Amount		50,739	475,503	5,139,753	4,628,681	2,002,236	1,992,833	71,468,192	66,810,209	58,723,292	55,950,443
\$ Per Pupil	9,544.5	5	50	539	485	210	209	7,488	7,000	6,153	5,862
% All Funds		0.1	0.7	7.2	6.9	2.8	3.0	100.0	100.0	87.9	83.7
EL PASO	EDISON 54 JT										
\$ Amount		0	0	0	0	0	0	1,674,667	1,730,979	1,473,087	1,379,046
\$ Per Pupil	126.0	0	0	0	0	0	0	13,291	13,738	11,691	10,945
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	85.1	79.7
EL PASO	MIAMI/YODER 60 JT										
\$ Amount		0	0	984,029	968,572	5	2,705	4,774,333	4,659,212	3,406,559	3,175,731
\$ Per Pupil	385.3	0	0	2,554	2,514	0	7	12,391	12,092	8,841	8,242
% All Funds		0.0	0.0	20.6	20.8	0.0	0.1	100.0	100.0	73.1	68.2
FREMONT	CANON CITY RE-1										
\$ Amount		433,110	7,478,584	2,206,670	1,698,665	2,497,836	2,350,453	37,295,490	41,389,991	27,400,077	26,806,623
\$ Per Pupil	4,146.0	104	1,804	532	410	602	567	8,996	9,983	6,609	6,466
% All Funds		1.2	18.1	5.9	4.1	6.7	5.7	100.0	100.0	66.2	64.8
FREMONT	FLORENCE RE-2										
\$ Amount		258,855	12,533,370	1,875,516	1,753,725	931,698	917,054	16,128,321	27,085,431	12,392,757	11,818,867
\$ Per Pupil	1,852.8	140	6,765	1,012	947	503	495	8,705	14,619	6,689	6,379
% All Funds		1.6	46.3	11.6	6.5	5.8	3.4	100.0	100.0	45.8	43.6
FREMONT	COTOPAXI RE-3										
\$ Amount		0	0	136,054	132,230	0	0	3,403,600	3,219,701	2,968,083	2,707,656
\$ Per Pupil	363.1	0	0	375	364	0	0	9,374	8,867	8,174	7,457
% All Funds		0.0	0.0	4.0	4.1	0.0	0.0	100.0	100.0	92.2	84.1
GARFIELD	ROARING FORK RE-1										
\$ Amount		92,965,929	2,310,290	8,514,914	6,362,553	2,342,885	3,093,249	143,123,582	49,478,802	38,713,984	37,439,507
\$ Per Pupil	4,802.5	19,358	481	1,773	1,325	488	644	29,802	10,303	8,061	7,796
% All Funds		65.0	4.7	5.9	12.9	1.6	6.3	100.0	100.0	78.2	75.7
GARFIELD	GARFIELD RE-2										
\$ Amount		147,001	13,529,475	3,704,528	3,535,463	735,584	867,991	32,946,695	43,546,300	24,789,635	23,838,416
\$ Per Pupil	3,674.0	40	3,682	1,008	962	200	236	8,968	11,853	6,747	6,488
% All Funds		0.4	31.1	11.2	8.1	2.2	2.0	100.0	100.0	56.9	54.7
GARFIELD	GARFIELD 16										
\$ Amount		0	0	7,997,040	7,825,567	0	0	19,260,909	17,094,567	7,880,925	7,595,067
\$ Per Pupil	929.8	0	0	8,601	8,416	0	0	20,715	18,385	8,476	8,168
% All Funds		0.0	0.0	41.5	45.8	0.0	0.0	100.0	100.0	46.1	44.4
GILPIN	GILPIN COUNTY RE-1										
\$ Amount		0	0	13,089,879	13,818,608	172,370	225,321	17,479,173	17,921,266	3,873,933	3,719,692
\$ Per Pupil	385.9	0	0	33,920	35,809	447	584	45,295	46,440	10,039	9,639
% All Funds		0.0	0.0	74.9	77.1	1.0	1.3	100.0	100.0	21.6	20.8

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2004-2005

COUNTY	DISTRICT/ BOCES FPC	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Trans.	w/o Trans.
GRAND	WEST GRAND 1-JT.										
\$ Amount		0	0	0	0	128,735	267,806	5,737,066	6,263,457	5,022,059	4,754,137
\$ Per Pupil	506.9	0	0	0	0	254	528	11,318	12,356	9,907	9,379
% All Funds		0.0	0.0	0.0	0.0	2.2	4.3	100.0	100.0	80.2	75.9
GRAND	EAST GRAND 2										
\$ Amount		10,345,970	2,427,048	12,551,488	12,259,745	415,655	415,655	35,349,556	30,677,293	11,293,403	10,918,641
\$ Per Pupil	1,273.9	8,121	1,905	9,853	9,624	326	326	27,749	24,081	8,865	8,571
% All Funds		29.3	7.9	35.5	40.0	1.2	1.4	100.0	100.0	36.8	35.6
GUNNISON	GUNNISON WATERSHED RE1J										
\$ Amount		0	0	1,645,381	1,808,830	1,133	3,000	14,850,358	13,953,978	11,660,195	11,177,643
\$ Per Pupil	1,568.4	0	0	1,049	1,153	1	2	9,468	8,897	7,434	7,127
% All Funds		0.0	0.0	11.1	13.0	0.0	0.0	100.0	100.0	83.6	80.1
HINSDALE	HINSDALE COUNTY RE 1										
\$ Amount		511	6,961	100,127	87,178	0	0	1,278,582	1,156,291	1,042,430	1,008,486
\$ Per Pupil	71.8	7	97	1,395	1,214	0	0	17,808	16,104	14,519	14,046
% All Funds		0.0	0.6	7.8	7.5	0.0	0.0	100.0	100.0	90.2	87.2
HUERFANO	HUERFANO RE-1										
\$ Amount		78,300	1,485,503	487,832	440,334	805,529	784,737	7,199,179	8,212,815	5,771,569	5,575,088
\$ Per Pupil	722.9	108	2,055	675	609	1,114	1,086	9,959	11,361	7,984	7,712
% All Funds		1.1	18.1	6.8	5.4	11.2	9.6	100.0	100.0	70.3	67.9
HUERFANO	LA VETA RE-2										
\$ Amount		0	763	86,168	78,408	0	0	2,887,977	2,513,523	2,325,098	2,268,716
\$ Per Pupil	248.3	0	3	347	316	0	0	11,631	10,123	9,364	9,137
% All Funds		0.0	0.0	3.0	3.1	0.0	0.0	100.0	100.0	92.5	90.3
JACKSON	NORTH PARK R-1										
\$ Amount		0	0	0	0	204,125	208,952	3,015,479	2,549,566	2,411,859	2,328,923
\$ Per Pupil	261.1	0	0	0	0	782	800	11,549	9,765	9,237	8,920
% All Funds		0.0	0.0	0.0	0.0	6.8	8.2	100.0	100.0	94.6	91.3
JEFFERSON	JEFFERSON COUNTY R-1										
\$ Amount		280,941,617	20,792,266	184,562,402	179,363,549	41,192,759	34,992,711	1,191,949,024	859,187,498	625,847,008	605,276,931
\$ Per Pupil	82,930.0	3,388	251	2,226	2,163	497	422	14,373	10,360	7,547	7,299
% All Funds		23.6	2.4	15.5	20.9	3.5	4.1	100.0	100.0	72.8	70.4
KIOWA	EADS RE-1										
\$ Amount		0	0	0	0	0	0	2,438,773	2,290,157	1,985,266	1,852,854
\$ Per Pupil	206.9	0	0	0	0	0	0	11,787	11,069	9,595	8,955
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	86.7	80.9
KIOWA	PLAINVIEW RE-2										
\$ Amount		0	0	0	0	5,402	11,201	985,997	1,017,072	853,157	788,022
\$ Per Pupil	58.1	0	0	0	0	93	193	16,971	17,506	14,684	13,563
% All Funds		0.0	0.0	0.0	0.0	0.5	1.1	100.0	100.0	83.9	77.5

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2004-2005

COUNTY	DISTRICT/ BOCES FPC	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Trans.	w/o Trans.
KIT CARSON	ARRIBA-FLAGLER C-20										
\$ Amount		0	0	1,223,099	1,190,202	0	0	3,613,107	3,510,557	2,223,670	2,095,371
\$ Per Pupil	222.1	0	0	5,507	5,359	0	0	16,268	15,806	10,012	9,434
% All Funds		0.0	0.0	33.9	33.9	0.0	0.0	100.0	100.0	63.3	59.7
KIT CARSON	HI PLAINS R-23										
\$ Amount		0	0	0	0	0	0	1,838,205	1,876,115	1,811,539	1,708,387
\$ Per Pupil	115.3	0	0	0	0	0	0	15,943	16,272	15,712	14,817
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	96.6	91.1
KIT CARSON	STRATTON R-4										
\$ Amount		0	0	2,479	112,943	0	0	2,830,869	2,777,647	2,377,758	2,218,455
\$ Per Pupil	257.8	0	0	10	438	0	0	10,981	10,774	9,223	8,605
% All Funds		0.0	0.0	0.1	4.1	0.0	0.0	100.0	100.0	85.6	79.9
KIT CARSON	BETHUNE R-5										
\$ Amount		0	0	0	0	0	0	1,637,787	1,778,198	1,424,592	1,387,467
\$ Per Pupil	110.5	0	0	0	0	0	0	14,822	16,092	12,892	12,556
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	80.1	78.0
KIT CARSON	BURLINGTON RE-6J										
\$ Amount		0	0	5,165,434	5,078,110	0	0	11,489,096	11,646,212	5,732,426	5,540,071
\$ Per Pupil	785.5	0	0	6,576	6,465	0	0	14,626	14,826	7,298	7,053
% All Funds		0.0	0.0	45.0	43.6	0.0	0.0	100.0	100.0	49.2	47.6
LAKE	LAKE COUNTY R-1										
\$ Amount		13,083	453,496	184,464	118,631	1,935,352	1,982,017	12,829,341	12,720,888	10,443,957	10,149,528
\$ Per Pupil	1,148.6	11	395	161	103	1,685	1,726	11,170	11,075	9,093	8,836
% All Funds		0.1	3.6	1.4	0.9	15.1	15.6	100.0	100.0	82.1	79.8
LA PLATA	DURANGO 9-R										
\$ Amount		216,740	28,153,892	8,596,950	6,541,080	2,575,622	2,577,742	48,159,943	73,736,828	37,264,765	36,126,949
\$ Per Pupil	4,534.4	48	6,209	1,896	1,443	568	568	10,621	16,262	8,218	7,967
% All Funds		0.5	38.2	17.9	8.9	5.3	3.5	100.0	100.0	50.5	49.0
LA PLATA	BAYFIELD 10 JT-R										
\$ Amount		10,221	42,536	1,641,502	1,551,553	258,388	206,553	12,168,747	11,834,583	8,998,118	8,643,345
\$ Per Pupil	1,248.0	8	34	1,315	1,243	207	166	9,751	9,483	7,210	6,926
% All Funds		0.1	0.4	13.5	13.1	2.1	1.7	100.0	100.0	76.0	73.0
LA PLATA	IGNACIO 11 JT										
\$ Amount		0	0	0	0	729,517	670,187	8,589,692	8,145,824	7,750,741	7,339,838
\$ Per Pupil	842.8	0	0	0	0	866	795	10,192	9,665	9,196	8,709
% All Funds		0.0	0.0	0.0	0.0	8.5	8.2	100.0	100.0	95.1	90.1
LARIMER	POUDRE R-1										
\$ Amount		1,324,172	18,987,066	135,120,906	133,826,181	12,205,119	10,379,770	343,619,711	356,687,228	180,875,749	174,478,493
\$ Per Pupil	23,559.5	56	806	5,735	5,680	518	441	14,585	15,140	7,677	7,406
% All Funds		0.4	5.3	39.3	37.5	3.6	2.9	100.0	100.0	50.7	48.9

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2004-2005

COUNTY	DISTRICT/ BOCES FPC	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Trans.	w/o Trans.
LARIMER	THOMPSON R-2J										
\$ Amount		33,029	64,557	33,730,291	35,629,927	9,071,852	12,226,946	144,290,082	145,021,720	104,784,507	101,634,128
\$ Per Pupil	14,352.3	2	4	2,350	2,483	632	852	10,053	10,104	7,301	7,081
% All Funds		0.0	0.0	23.4	24.6	6.3	8.4	100.0	100.0	72.3	70.1
LARIMER	PARK (ESTES PARK) R-3										
\$ Amount		0	0	546,439	582,365	478,031	552,964	12,189,373	12,032,187	10,654,768	10,381,247
\$ Per Pupil	1,302.6	0	0	419	447	367	425	9,358	9,237	8,180	7,970
% All Funds		0.0	0.0	4.5	4.8	3.9	4.6	100.0	100.0	88.6	86.3
LAS ANIMAS	TRINIDAD 1										
\$ Amount		0	0	612,204	591,581	1,062,426	1,054,678	12,130,494	11,961,636	10,628,147	10,305,706
\$ Per Pupil	1,437.0	0	0	426	412	739	734	8,442	8,324	7,396	7,172
% All Funds		0.0	0.0	5.0	4.9	8.8	8.8	100.0	100.0	88.9	86.2
LAS ANIMAS	PRIMERO REORGANIZED 2										
\$ Amount		0	0	0	0	123,007	122,897	2,442,241	2,370,984	2,262,777	2,076,208
\$ Per Pupil	209.0	0	0	0	0	589	588	11,685	11,344	10,827	9,934
% All Funds		0.0	0.0	0.0	0.0	5.0	5.2	100.0	100.0	95.4	87.6
LAS ANIMAS	HOEHNE REORGANIZED 3										
\$ Amount		0	0	85,553	81,355	0	0	3,332,638	3,836,406	3,093,240	2,904,631
\$ Per Pupil	347.3	0	0	246	234	0	0	9,596	11,046	8,907	8,363
% All Funds		0.0	0.0	2.6	2.1	0.0	0.0	100.0	100.0	80.6	75.7
LAS ANIMAS	AGUILAR REORGANIZED 6										
\$ Amount		1,649,030	1,646,593	93,973	71,275	163,617	157,501	3,913,323	3,866,444	1,973,453	1,880,875
\$ Per Pupil	142.4	11,580	11,563	660	501	1,149	1,106	27,481	27,152	13,859	13,208
% All Funds		42.1	42.6	2.4	1.8	4.2	4.1	100.0	100.0	51.0	48.6
LAS ANIMAS	BRANSON REORGANIZED 82										
\$ Amount		0	0	0	0	309,414	309,414	6,335,008	6,231,227	5,196,012	5,106,105
\$ Per Pupil	1,022.0	0	0	0	0	303	303	6,199	6,097	5,084	4,996
% All Funds		0.0	0.0	0.0	0.0	4.9	5.0	100.0	100.0	83.4	81.9
LAS ANIMAS	KIM REORGANIZED 88										
\$ Amount		0	0	0	0	71,578	50,845	1,013,857	1,048,518	1,010,520	934,426
\$ Per Pupil	59.0	0	0	0	0	1,213	862	17,184	17,771	17,127	15,838
% All Funds		0.0	0.0	0.0	0.0	7.1	4.8	100.0	100.0	96.4	89.1
LINCOLN	GENOA-HUGO C-113										
\$ Amount		0	0	149,788	131,850	65	400	2,569,732	2,350,175	2,089,342	1,992,702
\$ Per Pupil	203.9	0	0	735	647	0	2	12,603	11,526	10,247	9,773
% All Funds		0.0	0.0	5.8	5.6	0.0	0.0	100.0	100.0	88.9	84.8
LINCOLN	LIMON RE-4J										
\$ Amount		0	0	2,713,008	2,670,678	0	0	7,489,276	7,275,869	4,399,985	4,240,291
\$ Per Pupil	588.5	0	0	4,610	4,538	0	0	12,726	12,363	7,477	7,205
% All Funds		0.0	0.0	36.2	36.7	0.0	0.0	100.0	100.0	60.5	58.3

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2004-2005

COUNTY	DISTRICT/ BOCES FPC	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Trans.	w/o Trans.
LINCOLN	KARVAL RE-23										
\$ Amount		0	0	0	0	0	0	1,916,157	1,817,949	1,344,774	1,254,051
\$ Per Pupil	159.5	0	0	0	0	0	0	12,014	11,398	8,431	7,862
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	74.0	69.0
LOGAN	VALLEY RE-1										
\$ Amount		0	0	0	0	1,776,447	1,636,971	19,796,210	19,566,157	18,642,224	17,912,201
\$ Per Pupil	2,644.9	0	0	0	0	672	619	7,485	7,398	7,048	6,772
% All Funds		0.0	0.0	0.0	0.0	9.0	8.4	100.0	100.0	95.3	91.5
LOGAN	FRENCHMAN RE-3										
\$ Amount		0	0	0	0	0	0	2,336,798	2,176,282	2,055,172	1,969,482
\$ Per Pupil	196.2	0	0	0	0	0	0	11,910	11,092	10,475	10,038
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	94.4	90.5
LOGAN	BUFFALO RE-4										
\$ Amount		0	0	1,665	61,375	0	0	3,002,763	2,959,457	2,649,583	2,526,788
\$ Per Pupil	301.3	0	0	6	204	0	0	9,966	9,822	8,794	8,386
% All Funds		0.0	0.0	0.1	2.1	0.0	0.0	100.0	100.0	89.5	85.4
LOGAN	PLATEAU RE-5										
\$ Amount		0	0	303,496	145,385	0	0	2,472,519	2,321,946	2,097,311	2,020,135
\$ Per Pupil	153.0	0	0	1,984	950	0	0	16,160	15,176	13,708	13,203
% All Funds		0.0	0.0	12.3	6.3	0.0	0.0	100.0	100.0	90.3	87.0
MESA	DE BEQUE 49JT										
\$ Amount		0	0	281,899	271,976	0	0	2,396,664	2,273,880	1,979,440	1,925,347
\$ Per Pupil	187.0	0	0	1,507	1,454	0	0	12,816	12,160	10,585	10,296
% All Funds		0.0	0.0	11.8	12.0	0.0	0.0	100.0	100.0	87.1	84.7
MESA	PLATEAU VALLEY 50										
\$ Amount		4,149,012	338,023	296,399	70,913	0	0	8,206,319	4,223,573	3,621,000	3,445,189
\$ Per Pupil	476.3	8,711	710	622	149	0	0	17,229	8,867	7,602	7,233
% All Funds		50.6	8.0	3.6	1.7	0.0	0.0	100.0	100.0	85.7	81.6
MESA	MESA COUNTY VALLEY 51										
\$ Amount		117,620,517	15,880,710	9,240,490	6,272,256	20,421,469	19,956,374	278,374,572	169,945,287	143,547,325	139,314,065
\$ Per Pupil	19,196.5	6,127	827	481	327	1,064	1,040	14,501	8,853	7,478	7,257
% All Funds		42.3	9.3	3.3	3.7	7.3	11.7	100.0	100.0	84.5	82.0
MINERAL	CREEDE CONSOLIDATED 1										
\$ Amount		0	0	0	0	0	0	2,130,808	1,898,375	1,828,220	1,748,250
\$ Per Pupil	161.5	0	0	0	0	0	0	13,194	11,755	11,320	10,825
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	96.3	92.1
MOFFAT	MOFFAT COUNTY RE:NO 1										
\$ Amount		0	0	0	0	0	0	19,828,000	19,844,708	19,088,675	18,342,184
\$ Per Pupil	2,336.6	0	0	0	0	0	0	8,486	8,493	8,169	7,850
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	96.2	92.4

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2004-2005

COUNTY	DISTRICT/ BOCES FPC	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Trans.	w/o Trans.
MONTEZUMA	MONTEZUMA-CORTEZ RE-1										
\$ Amount		0	0	0	0	2,828,309	2,785,526	24,742,947	24,230,692	23,235,689	22,310,559
\$ Per Pupil	3,220.3	0	0	0	0	878	865	7,683	7,524	7,215	6,928
% All Funds		0.0	0.0	0.0	0.0	11.4	11.5	100.0	100.0	95.9	92.1
MONTEZUMA	DOLORES RE-4A										
\$ Amount		0	0	296,617	297,108	0	0	5,812,242	5,557,242	5,043,627	4,758,371
\$ Per Pupil	709.2	0	0	418	419	0	0	8,195	7,836	7,112	6,709
% All Funds		0.0	0.0	5.1	5.3	0.0	0.0	100.0	100.0	90.8	85.6
MONTEZUMA	MANCOS RE-6										
\$ Amount		0	0	169,026	156,417	0	0	3,986,180	3,846,995	3,600,814	3,452,965
\$ Per Pupil	429.5	0	0	394	364	0	0	9,281	8,957	8,384	8,039
% All Funds		0.0	0.0	4.2	4.1	0.0	0.0	100.0	100.0	93.6	89.8
MONTROSE	MONTROSE COUNTY RE-1J										
\$ Amount		2,184,512	5,962,209	851,723	835,625	5,222,243	4,757,218	45,913,543	47,641,731	39,170,847	37,776,399
\$ Per Pupil	5,440.5	402	1,096	157	154	960	874	8,439	8,757	7,200	6,944
% All Funds		4.8	12.5	1.9	1.8	11.4	10.0	100.0	100.0	82.2	79.3
MONTROSE	WEST END RE-2										
\$ Amount		0	0	0	0	282,236	269,696	3,833,551	4,439,782	3,264,066	3,121,547
\$ Per Pupil	380.6	0	0	0	0	742	709	10,072	11,665	8,576	8,202
% All Funds		0.0	0.0	0.0	0.0	7.4	6.1	100.0	100.0	73.5	70.3
MORGAN	BRUSH RE-2(J)										
\$ Amount		53,616	7,878,930	1,110,856	1,111,795	507,916	512,334	13,239,784	20,610,844	11,394,834	10,880,886
\$ Per Pupil	1,494.0	36	5,274	744	744	340	343	8,862	13,796	7,627	7,283
% All Funds		0.4	38.2	8.4	5.4	3.8	2.5	100.0	100.0	55.3	52.8
MORGAN	FORT MORGAN RE-3										
\$ Amount		9,613,754	5,530,091	1,868,699	1,461,036	3,230,585	2,997,248	38,011,477	31,383,474	23,007,561	22,313,706
\$ Per Pupil	2,992.4	3,213	1,848	624	488	1,080	1,002	12,703	10,488	7,689	7,457
% All Funds		25.3	17.6	4.9	4.7	8.5	9.6	100.0	100.0	73.3	71.1
MORGAN	WELDON VALLEY RE-20(J)										
\$ Amount		1,681,449	1,953,536	76,922	66,325	1,607	1,151	4,071,371	4,117,714	1,961,489	1,859,361
\$ Per Pupil	193.5	8,690	10,096	398	343	8	6	21,041	21,280	10,137	9,609
% All Funds		41.3	47.4	1.9	1.6	0.0	0.0	100.0	100.0	47.6	45.2
MORGAN	WIGGINS RE-50(J)										
\$ Amount		967	97,749	440,984	394,161	4,980	6,834	5,142,681	5,029,291	4,306,723	4,091,247
\$ Per Pupil	555.1	2	176	794	710	9	12	9,264	9,060	7,758	7,370
% All Funds		0.0	1.9	8.6	7.8	0.1	0.1	100.0	100.0	85.6	81.3
OTERO	EAST OTERO R-1										
\$ Amount		0	0	654,233	469,795	1,726,287	2,697,457	14,309,872	13,916,956	12,606,236	12,374,366
\$ Per Pupil	1,652.8	0	0	396	284	1,044	1,632	8,658	8,420	7,627	7,487
% All Funds		0.0	0.0	4.6	3.4	12.1	19.4	100.0	100.0	90.6	88.9

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2004-2005

COUNTY	DISTRICT/ BOCES FPC	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Trans.	w/o Trans.
OTERO	ROCKY FORD R-2										
\$ Amount		0	0	0	0	627,595	606,098	8,101,725	8,028,070	7,374,176	7,191,829
\$ Per Pupil	848.6	0	0	0	0	740	714	9,547	9,460	8,690	8,475
% All Funds		0.0	0.0	0.0	0.0	7.7	7.5	100.0	100.0	91.9	89.6
OTERO	MANZANOLA 3J										
\$ Amount		0	0	0	0	0	0	2,448,476	2,490,894	2,297,462	2,215,981
\$ Per Pupil	195.6	0	0	0	0	0	0	12,518	12,735	11,746	11,329
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	92.2	89.0
OTERO	FOWLER R-4J										
\$ Amount		272,873	278,227	170,943	168,163	241	1,960	3,789,895	3,682,231	3,134,404	2,967,742
\$ Per Pupil	370.0	737	752	462	454	1	5	10,243	9,952	8,471	8,021
% All Funds		7.2	7.6	4.5	4.6	0.0	0.1	100.0	100.0	85.1	80.6
OTERO	CHERAW 31										
\$ Amount		0	0	0	0	405	7,158	2,400,430	2,372,961	2,256,121	2,190,787
\$ Per Pupil	210.4	0	0	0	0	2	34	11,409	11,278	10,723	10,412
% All Funds		0.0	0.0	0.0	0.0	0.0	0.3	100.0	100.0	95.1	92.3
OTERO	SWINK 33										
\$ Amount		0	0	115,747	69,025	50,206	50,206	3,491,366	3,378,205	3,169,637	3,103,831
\$ Per Pupil	382.0	0	0	303	181	131	131	9,140	8,843	8,297	8,125
% All Funds		0.0	0.0	3.3	2.0	1.4	1.5	100.0	100.0	93.8	91.9
OURAY	OURAY R-1										
\$ Amount		0	0	203,914	201,511	0	0	3,114,166	2,984,894	2,539,821	2,487,751
\$ Per Pupil	248.0	0	0	822	813	0	0	12,557	12,036	10,241	10,031
% All Funds		0.0	0.0	6.5	6.8	0.0	0.0	100.0	100.0	85.1	83.3
OURAY	RIDGWAY R-2										
\$ Amount		133,680	1,435,767	809,424	668,944	0	0	4,709,132	5,344,526	3,085,634	2,971,957
\$ Per Pupil	290.8	460	4,937	2,783	2,300	0	0	16,194	18,379	10,611	10,220
% All Funds		2.8	26.9	17.2	12.5	0.0	0.0	100.0	100.0	57.7	55.6
PARK	PLATTE CANYON 1										
\$ Amount		0	0	10,742,480	10,732,769	427,372	472,223	21,209,964	21,295,226	9,837,138	9,180,933
\$ Per Pupil	1,344.5	0	0	7,990	7,983	318	351	15,775	15,839	7,317	6,829
% All Funds		0.0	0.0	50.6	50.4	2.0	2.2	100.0	100.0	46.2	43.1
PARK	PARK COUNTY RE-2										
\$ Amount		0	0	673,008	632,382	96	1,500	7,013,003	6,650,948	5,862,183	5,665,677
\$ Per Pupil	550.5	0	0	1,223	1,149	0	3	12,739	12,082	10,649	10,292
% All Funds		0.0	0.0	9.6	9.5	0.0	0.0	100.0	100.0	88.1	85.2
PHILLIPS	HOLYOKE RE-1J										
\$ Amount		0	0	2,340,969	2,335,086	12,975	9,017	7,469,764	7,655,333	5,062,451	4,836,037
\$ Per Pupil	649.3	0	0	3,605	3,596	20	14	11,504	11,790	7,797	7,448
% All Funds		0.0	0.0	31.3	30.5	0.2	0.1	100.0	100.0	66.1	63.2

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2004-2005

COUNTY	DISTRICT/ BOCES FPC	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Trans.	w/o Trans.
PHILLIPS	HAXTUN RE-2J										
\$ Amount		0	0	135,784	113,088	19,074	7,500	3,042,340	2,892,416	2,676,566	2,587,117
\$ Per Pupil	274.5	0	0	495	412	69	27	11,083	10,537	9,751	9,425
% All Funds		0.0	0.0	4.5	3.9	0.6	0.3	100.0	100.0	92.5	89.4
PITKIN	ASPEN 1										
\$ Amount		269,193	791,203	5,480,062	3,643,133	7,889	0	28,800,923	22,247,675	17,270,926	16,648,700
\$ Per Pupil	1,523.0	177	520	3,598	2,392	5	0	18,911	14,608	11,340	10,932
% All Funds		0.9	3.6	19.0	16.4	0.0	0.0	100.0	100.0	77.6	74.8
PROWERS	GRANADA RE-1										
\$ Amount		0	0	0	0	0	0	2,673,584	3,226,858	2,607,611	2,521,004
\$ Per Pupil	272.0	0	0	0	0	0	0	9,829	11,863	9,587	9,268
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	80.8	78.1
PROWERS	LAMAR RE-2										
\$ Amount		5,160	136,284	725,159	376,693	1,061,794	1,032,853	13,687,348	13,743,700	12,630,067	12,392,232
\$ Per Pupil	1,772.0	3	77	409	213	599	583	7,724	7,756	7,128	6,993
% All Funds		0.0	1.0	5.3	2.7	7.8	7.5	100.0	100.0	91.9	90.2
PROWERS	HOLLY RE-3										
\$ Amount		0	0	0	0	0	0	3,533,789	3,595,401	3,151,757	3,019,330
\$ Per Pupil	329.4	0	0	0	0	0	0	10,728	10,915	9,568	9,166
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	87.7	84.0
PROWERS	WILEY RE-13 JT										
\$ Amount		0	0	0	0	667,590	758,718	3,261,336	3,493,912	3,254,056	3,180,263
\$ Per Pupil	292.1	0	0	0	0	2,285	2,597	11,165	11,961	11,140	10,888
% All Funds		0.0	0.0	0.0	0.0	20.5	21.7	100.0	100.0	93.1	91.0
PUEBLO	PUEBLO CITY 60										
\$ Amount		1,341,690	46,622,098	7,710,439	8,097,050	13,556,196	12,819,410	143,343,658	191,169,796	128,102,310	126,583,360
\$ Per Pupil	16,831.5	80	2,770	458	481	805	762	8,516	11,358	7,611	7,521
% All Funds		0.9	24.4	5.4	4.2	9.5	6.7	100.0	100.0	67.0	66.2
PUEBLO	PUEBLO COUNTY RURAL 70										
\$ Amount		63,156	4,782,205	7,370,310	6,760,534	2,815,856	2,834,637	62,459,283	64,369,453	50,761,197	47,802,529
\$ Per Pupil	7,842.0	8	610	940	862	359	361	7,965	8,208	6,473	6,096
% All Funds		0.1	7.4	11.8	10.5	4.5	4.4	100.0	100.0	78.9	74.3
RIO BLANCO	MEEKER RE1										
\$ Amount		0	0	0	0	32,916	39,070	5,380,007	5,233,030	5,166,033	4,948,880
\$ Per Pupil	599.5	0	0	0	0	55	65	8,974	8,729	8,617	8,255
% All Funds		0.0	0.0	0.0	0.0	0.6	0.7	100.0	100.0	98.7	94.6
RIO BLANCO	RANGELY RE-4										
\$ Amount		0	0	655,061	619,954	122,608	301,494	5,693,400	5,743,680	4,971,139	4,684,705
\$ Per Pupil	531.5	0	0	1,232	1,166	231	567	10,712	10,807	9,353	8,814
% All Funds		0.0	0.0	11.5	10.8	2.2	5.2	100.0	100.0	86.5	81.6

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2004-2005

COUNTY	DISTRICT/ BOCES FPC	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Trans.	w/o Trans.
RIO GRANDE	DEL NORTE C-7										
\$ Amount		0	0	391,183	352,240	385,335	385,335	5,911,961	5,957,290	5,186,008	4,977,103
\$ Per Pupil	687.8	0	0	569	512	560	560	8,595	8,661	7,540	7,236
% All Funds		0.0	0.0	6.6	5.9	6.5	6.5	100.0	100.0	87.1	83.5
RIO GRANDE	MONTE VISTA C-8										
\$ Amount		6,587	6,587	273,844	276,748	1,050,953	1,049,953	10,477,143	10,696,811	9,169,034	8,895,379
\$ Per Pupil	1,334.1	5	5	205	207	788	787	7,853	8,018	6,873	6,668
% All Funds		0.1	0.1	2.6	2.6	10.0	9.8	100.0	100.0	85.7	83.2
RIO GRANDE	SARGENT RE-33J										
\$ Amount		146,295	144,903	191,959	232,190	149,572	149,259	3,868,245	3,684,126	3,191,391	3,026,154
\$ Per Pupil	417.0	351	347	460	557	359	358	9,276	8,835	7,653	7,257
% All Funds		3.8	3.9	5.0	6.3	3.9	4.1	100.0	100.0	86.6	82.1
ROUTT	HAYDEN RE-1										
\$ Amount		0	0	0	0	0	0	4,838,635	4,946,210	4,681,680	4,496,844
\$ Per Pupil	462.0	0	0	0	0	0	0	10,473	10,706	10,134	9,733
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	94.7	90.9
ROUTT	STEAMBOAT SPRINGS RE-2										
\$ Amount		0	0	2,470,842	2,472,970	406,900	346,356	23,524,274	22,914,134	19,438,925	18,824,986
\$ Per Pupil	1,892.0	0	0	1,306	1,307	215	183	12,434	12,111	10,274	9,950
% All Funds		0.0	0.0	10.5	10.8	1.7	1.5	100.0	100.0	84.8	82.2
ROUTT	SOUTH ROUTT RE 3										
\$ Amount		54	2,031	750,400	668,620	0	0	4,739,462	4,661,768	3,881,622	3,668,944
\$ Per Pupil	410.9	0	5	1,826	1,627	0	0	11,534	11,345	9,447	8,929
% All Funds		0.0	0.0	15.8	14.3	0.0	0.0	100.0	100.0	83.3	78.7
SAGUACHE	MOUNTAIN VALLEY RE 1										
\$ Amount		0	0	0	0	204,884	204,884	2,049,757	1,845,409	1,753,409	1,638,377
\$ Per Pupil	156.0	0	0	0	0	1,313	1,313	13,139	11,830	11,240	10,502
% All Funds		0.0	0.0	0.0	0.0	10.0	11.1	100.0	100.0	95.0	88.8
SAGUACHE	MOFFAT 2										
\$ Amount		0	0	178,049	177,208	0	0	2,911,905	2,899,879	2,595,380	2,488,489
\$ Per Pupil	192.5	0	0	925	921	0	0	15,127	15,064	13,482	12,927
% All Funds		0.0	0.0	6.1	6.1	0.0	0.0	100.0	100.0	89.5	85.8
SAGUACHE	CENTER 26 JT										
\$ Amount		0	0	0	0	463,717	506,726	6,846,225	6,242,067	5,809,832	5,671,771
\$ Per Pupil	649.0	0	0	0	0	715	781	10,549	9,618	8,952	8,739
% All Funds		0.0	0.0	0.0	0.0	6.8	8.1	100.0	100.0	93.1	90.9
SAN JUAN	SILVERTON 1										
\$ Amount		0	0	0	0	0	0	1,040,166	970,925	953,063	944,216
\$ Per Pupil	59.8	0	0	0	0	0	0	17,394	16,236	15,938	15,790
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	98.2	97.2

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2004-2005

COUNTY	DISTRICT/ BOCES FPC	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Trans.	w/o Trans.
SAN MIGUEL	TELLURIDE R-1										
\$ Amount		402,471	945,366	2,756,880	2,438,210	410,364	392,956	10,908,367	10,780,140	6,738,618	6,583,312
\$ Per Pupil	548.0	734	1,725	5,031	4,449	749	717	19,906	19,672	12,297	12,013
% All Funds		3.7	8.8	25.3	22.6	3.8	3.6	100.0	100.0	62.5	61.1
SAN MIGUEL	NORWOOD R-2J										
\$ Amount		0	0	3,857,846	3,608,865	0	0	6,854,873	6,576,067	2,703,833	2,621,640
\$ Per Pupil	282.0	0	0	13,680	12,797	0	0	24,308	23,319	9,588	9,297
% All Funds		0.0	0.0	56.3	54.9	0.0	0.0	100.0	100.0	41.1	39.9
SEDGWICK	JULESBURG RE-1										
\$ Amount		0	0	0	0	0	0	3,118,309	2,935,510	2,457,563	2,423,013
\$ Per Pupil	307.7	0	0	0	0	0	0	10,134	9,540	7,987	7,875
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	83.7	82.5
SEDGWICK	PLATTE VALLEY RE-3										
\$ Amount		0	0	0	0	0	0	1,724,561	1,577,787	1,524,955	1,481,862
\$ Per Pupil	116.3	0	0	0	0	0	0	14,829	13,567	13,112	12,742
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	96.7	93.9
SUMMIT	SUMMIT RE-1										
\$ Amount		39,822,242	6,426,404	7,215,429	6,370,261	736,323	1,217,002	73,628,324	38,870,828	25,838,890	24,652,901
\$ Per Pupil	2,681.5	14,851	2,397	2,691	2,376	275	454	27,458	14,496	9,636	9,194
% All Funds		54.1	16.5	9.8	16.4	1.0	3.1	100.0	100.0	66.5	63.4
TELLER	CRIPPLE CREEK-VICTOR RE-1										
\$ Amount		0	0	334,849	335,284	142,945	142,945	5,841,399	5,721,466	4,922,447	4,658,790
\$ Per Pupil	571.3	0	0	586	587	250	250	10,225	10,015	8,616	8,155
% All Funds		0.0	0.0	5.7	5.9	2.4	2.5	100.0	100.0	86.0	81.4
TELLER	WOODLAND PARK RE-2										
\$ Amount		146,587	12,784,832	1,851,861	2,151,462	678,649	693,558	24,669,428	36,629,028	21,037,821	20,050,851
\$ Per Pupil	3,067.0	48	4,169	604	701	221	226	8,044	11,943	6,859	6,538
% All Funds		0.6	34.9	7.5	5.9	2.8	1.9	100.0	100.0	57.4	54.7
WASHINGTON	AKRON R-1										
\$ Amount		0	0	0	0	295,278	33,569	3,953,880	3,731,538	3,451,747	3,321,350
\$ Per Pupil	442.0	0	0	0	0	668	76	8,945	8,442	7,809	7,514
% All Funds		0.0	0.0	0.0	0.0	7.5	0.9	100.0	100.0	92.5	89.0
WASHINGTON	ARICKAREE R-2										
\$ Amount		0	0	0	0	1,403	2,473	1,488,838	1,329,634	1,320,784	1,226,382
\$ Per Pupil	91.8	0	0	0	0	15	27	16,218	14,484	14,388	13,359
% All Funds		0.0	0.0	0.0	0.0	0.1	0.2	100.0	100.0	99.3	92.2
WASHINGTON	OTIS R-3										
\$ Amount		0	0	86,409	76,290	6,792	5,500	2,279,639	2,260,276	2,111,971	2,021,895
\$ Per Pupil	174.5	0	0	495	437	39	32	13,064	12,953	12,103	11,587
% All Funds		0.0	0.0	3.8	3.4	0.3	0.2	100.0	100.0	93.4	89.5

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2004-2005

COUNTY	DISTRICT/ BOCES FPC	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Trans.	w/o Trans.
WASHINGTON	LONE STAR 101										
\$ Amount		0	0	0	0	1,495	300	1,447,136	1,379,756	1,305,085	1,247,136
\$ Per Pupil	104.0	0	0	0	0	14	3	13,915	13,267	12,549	11,992
% All Funds		0.0	0.0	0.0	0.0	0.1	0.0	100.0	100.0	94.6	90.4
WASHINGTON	WOODLIN R-104										
\$ Amount		0	0	0	0	0	0	1,910,728	2,033,139	1,714,313	1,596,913
\$ Per Pupil	110.3	0	0	0	0	0	0	17,323	18,433	15,542	14,478
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	84.3	78.5
WELD	WELD RE-1										
\$ Amount		48,261	34,407	28,835	3,037,191	0	0	16,574,286	18,723,706	15,286,389	14,789,606
\$ Per Pupil	1,904.0	25	18	15	1,595	0	0	8,705	9,834	8,029	7,768
% All Funds		0.3	0.2	0.2	16.2	0.0	0.0	100.0	100.0	81.6	79.0
WELD	EATON RE-2										
\$ Amount		151,059	80,155	956,626	946,909	187,490	221,432	12,340,915	12,273,885	10,027,671	9,728,950
\$ Per Pupil	1,555.5	97	52	615	609	121	142	7,934	7,891	6,447	6,255
% All Funds		1.2	0.7	7.8	7.7	1.5	1.8	100.0	100.0	81.7	79.3
WELD	KEENESBURG RE-3(J)										
\$ Amount		15,929,785	3,429,660	2,428,729	2,007,175	39,495	1,823	32,799,143	19,440,559	13,132,379	12,599,670
\$ Per Pupil	1,813.0	8,786	1,892	1,340	1,107	22	1	18,091	10,723	7,243	6,950
% All Funds		48.6	17.6	7.4	10.3	0.1	0.0	100.0	100.0	67.6	64.8
WELD	WINDSOR RE-4										
\$ Amount		26,353	1,667,308	3,916,353	3,742,235	1,743,216	1,063,443	28,686,182	29,162,158	20,127,173	19,667,625
\$ Per Pupil	2,981.5	9	559	1,314	1,255	585	357	9,621	9,781	6,751	6,597
% All Funds		0.1	5.7	13.7	12.8	6.1	3.6	100.0	100.0	69.0	67.4
WELD	JOHNSTOWN-MILIKEN RE-5J										
\$ Amount		102,882	7,916,721	1,852,537	1,569,513	330,945	234,647	18,335,803	25,908,272	15,404,771	14,880,959
\$ Per Pupil	2,258.5	46	3,505	820	695	147	104	8,119	11,471	6,821	6,589
% All Funds		0.6	30.6	10.1	6.1	1.8	0.9	100.0	100.0	59.5	57.4
WELD	GREELEY 6										
\$ Amount		637,614	10,412,475	9,713,131	9,976,595	14,811,745	14,436,536	143,863,869	153,843,299	126,958,681	123,335,455
\$ Per Pupil	17,198.5	37	605	565	580	861	839	8,365	8,945	7,382	7,171
% All Funds		0.4	6.8	6.8	6.5	10.3	9.4	100.0	100.0	82.5	80.2
WELD	PLATTE VALLEY RE-7										
\$ Amount		5,912	82,906	10,523,773	9,974,380	181,861	181,861	19,007,868	18,503,323	8,349,824	7,946,142
\$ Per Pupil	1,110.5	5	75	9,477	8,982	164	164	17,116	16,662	7,519	7,155
% All Funds		0.0	0.4	55.4	53.9	1.0	1.0	100.0	100.0	45.1	42.9
WELD	WELD COUNTY S/D RE-8										
\$ Amount		0	10,308	941,644	984,825	2,681,887	2,596,086	21,120,878	20,593,001	19,200,044	18,546,132
\$ Per Pupil	2,405.6	0	4	391	409	1,115	1,079	8,780	8,560	7,981	7,710
% All Funds		0.0	0.1	4.5	4.8	12.7	12.6	100.0	100.0	93.2	90.1

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2004-2005

COUNTY	DISTRICT/ BOCES FPC	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Trans.	w/o Trans.
WELD	AULT-HIGHLAND RE-9										
\$ Amount		0	0	4,358,754	4,571,836	0	0	11,440,832	11,883,673	6,591,443	6,238,156
\$ Per Pupil	897.6	0	0	4,856	5,093	0	0	12,746	13,239	7,343	6,950
% All Funds		0.0	0.0	38.1	38.5	0.0	0.0	100.0	100.0	55.5	52.5
WELD	BRIGGS DALE RE-10										
\$ Amount		0	0	0	0	905	2,000	1,858,015	1,865,553	1,824,380	1,740,075
\$ Per Pupil	140.0	0	0	0	0	6	14	13,272	13,325	13,031	12,429
% All Funds		0.0	0.0	0.0	0.0	0.0	0.1	100.0	100.0	97.8	93.3
WELD	PRAIRIE RE-11										
\$ Amount		0	0	0	0	15,070	0	1,886,944	1,646,354	1,610,625	1,494,410
\$ Per Pupil	134.0	0	0	0	0	112	0	14,082	12,286	12,020	11,152
% All Funds		0.0	0.0	0.0	0.0	0.8	0.0	100.0	100.0	97.8	90.8
WELD	PAWNEE RE-12										
\$ Amount		0	0	76,471	68,795	0	0	1,788,596	1,696,059	1,604,430	1,530,347
\$ Per Pupil	119.6	0	0	639	575	0	0	14,955	14,181	13,415	12,796
% All Funds		0.0	0.0	4.3	4.1	0.0	0.0	100.0	100.0	94.6	90.2
YUMA	YUMA 1										
\$ Amount		171,127	7,211,862	936,806	874,590	0	0	8,371,341	14,897,473	6,531,574	6,240,583
\$ Per Pupil	863.0	198	8,357	1,086	1,013	0	0	9,700	17,262	7,568	7,231
% All Funds		2.0	48.4	11.2	5.9	0.0	0.0	100.0	100.0	43.8	41.9
YUMA	WRAY RD-2										
\$ Amount		0	0	0	0	430,116	461,302	5,971,416	6,027,066	5,715,432	5,418,526
\$ Per Pupil	681.3	0	0	0	0	631	677	8,765	8,846	8,389	7,953
% All Funds		0.0	0.0	0.0	0.0	7.2	7.7	100.0	100.0	94.8	89.9
YUMA	IDALIA RJ-3										
\$ Amount		0	0	0	0	0	0	1,849,354	1,888,265	1,684,505	1,575,817
\$ Per Pupil	126.0	0	0	0	0	0	0	14,677	14,986	13,369	12,506
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	89.2	83.5
YUMA	LIBERTY J-4										
\$ Amount		0	0	25,085	25,547	2,037	6,831	1,415,469	1,345,404	1,271,099	1,205,548
\$ Per Pupil	90.5	0	0	277	282	23	75	15,641	14,866	14,045	13,321
% All Funds		0.0	0.0	1.8	1.9	0.1	0.5	100.0	100.0	94.5	89.6

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2004-2005

COUNTY	DISTRICT/ BOCES FPC	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Trans.	w/o Trans.
	EAST CENTRAL BOCES										
\$ Amount		0	0	0	0	1,146	2,000	5,550,318	5,402,144	5,213,226	5,193,341
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	96.5	96.1
	MOUNTAIN BOCES										
\$ Amount		0	0	0	0	0	0	7,752,685	7,699,915	7,400,030	7,248,703
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	96.1	94.1
	CENTENNIAL BOCES										
\$ Amount		0	0	0	0	0	0	13,399,406	13,339,853	12,911,428	12,899,185
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	96.8	96.7
	NORTHEAST BOCES										
\$ Amount		0	0	0	0	0	0	4,170,203	3,908,676	3,857,265	3,854,550
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	98.7	98.6
	PIKES PEAK BOCES										
\$ Amount		0	0	0	0	1,818,171	1,903,231	7,796,676	7,435,523	7,330,242	7,330,242
% All Funds		0.0	0.0	0.0	0.0	23.3	25.6	100.0	100.0	98.6	98.6
	SAN JUAN BOCES										
\$ Amount		0	0	0	0	2,290,820	2,217,568	3,911,434	3,898,300	3,808,758	3,808,758
% All Funds		0.0	0.0	0.0	0.0	58.6	56.9	100.0	100.0	97.7	97.7
	SAN LUIS VALLEY BOCES										
\$ Amount		0	0	0	0	0	0	6,928,228	7,040,691	6,901,594	6,796,950
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	98.0	96.5
	SOUTH CENTRAL BOCES										
\$ Amount		0	0	0	0	0	0	7,996,696	7,954,736	7,907,421	7,884,854
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	99.4	99.1
	SOUTH PLATTE VALLEY BOCES										
\$ Amount		0	0	0	0	1,809,095	1,731,485	1,958,783	1,964,916	1,939,911	1,918,081
% All Funds		0.0	0.0	0.0	0.0	92.4	88.1	100.0	100.0	98.7	97.6
	SOUTHEASTERN BOCES										
\$ Amount		0	0	0	0	0	0	2,757,238	2,718,429	2,511,372	2,511,093
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	92.4	92.4
	SOUTHWEST BOCES										
\$ Amount		0	0	0	0	2,017,089	2,023,224	2,654,072	2,630,202	2,565,523	2,565,523

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2004-2005

COUNTY	DISTRICT/ BOCES FPC	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Trans.	w/o Trans.
% All Funds		0.0	0.0	0.0	0.0	76.0	76.9	100.0	100.0	97.5	97.5

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2004-2005

COUNTY	DISTRICT/ BOCES FPC	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Trans.	w/o Trans.
	NORTHWEST BOCES										
\$ Amount		0	0	0	0	3,229,288	3,117,932	3,520,713	3,392,611	3,387,408	3,387,408
% All Funds		0.0	0.0	0.0	0.0	91.7	91.9	100.0	100.0	99.8	99.8
	ADAMS COUNTY BOCES										
\$ Amount		0	0	0	0	105,943	105,943	557,391	534,044	534,044	534,044
% All Funds		0.0	0.0	0.0	0.0	19.0	19.8	100.0	100.0	100.0	100.0
	RIO BLANCO BOCES										
\$ Amount		0	0	0	0	0	0	1,705,552	1,621,748	1,618,164	1,618,164
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	99.8	99.8
	EXPEDITIONARY BOCES										
\$ Amount		0	0	0	0	0	0	2,642,652	2,416,252	2,416,252	2,416,252
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	100.0	100.0
	GRAND VALLEY BOCES										
\$ Amount		0	0	0	0	403,410	392,848	2,242,826	2,225,143	2,161,783	2,161,783
% All Funds		0.0	0.0	0.0	0.0	18.0	17.7	100.0	100.0	97.2	97.2
	MT EVANS BOCES										
\$ Amount		0	0	0	0	0	0	822,733	819,848	818,282	818,282
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	99.8	99.8
	UNCOMPAHGRE BOCES										
\$ Amount		0	0	0	0	0	0	519,943	618,580	607,935	607,935
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	98.3	98.3
	SANTA FE TRAIL BOCES										
\$ Amount		0	0	0	0	0	0	2,053,720	2,069,481	2,030,646	2,030,646
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	98.1	98.1
	UTE PASS BOCES										
\$ Amount		0	0	0	0	0	0	861,360	859,970	859,970	859,970
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	100.0	100.0

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2004-2005

COUNTY	DISTRICT/ BOCES FPC	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Trans.	w/o Trans.
DISTRICT TOTALS											
\$ Amount		925,992,569	749,216,762	1,518,335,533	1,505,233,664	489,787,107	481,437,661	8,844,311,329	8,386,308,449	5,741,040,626	5,558,689,563
\$ Per Pupil	729,377.2	1,270	1,027	2,082	2,064	672	660	12,126	11,498	7,871	7,621
% All Funds		10.5	8.9	17.2	17.9	5.5	5.7	100.0	100.0	68.5	66.3
BOCES TOTALS											
\$ Amount		0	0	0	0	11,674,963	11,494,232	79,802,628	78,551,061	76,781,255	76,445,766
% All Funds		0.0	0.0	0.0	0.0	14.6	14.6	100.0	100.0	97.7	97.3
STATE TOTALS											
\$ Amount		925,992,569	749,216,762	1,518,335,533	1,505,233,664	501,462,070	492,931,893	8,924,113,957	8,464,859,511	5,817,821,881	5,635,135,329
\$ Per Pupil	729,377.2	1,270	1,027	2,082	2,064	688	676	12,235	11,606	7,976	7,726
% All Funds		10.4	8.9	17.0	17.8	5.6	5.8	100.0	100.0	68.7	66.6

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units
ADAMS	MAPLETON 1										
\$ Operating		10,874,035	4,336,944	6,054,726	118,735	0	4,030,013	1,195,785	0	0	105,298
\$ Capital		49,103	33,017	113,006	0	0	306,334	0	0	0	132
\$ Total		10,923,138	4,369,962	6,167,733	118,735	0	4,336,346	1,195,785	0	0	105,430
\$ Per Pupil	5,328.0										
% Instructional Expenditures		40.1	16.1	22.7	0.4	0.0	15.9	4.4	0.0	0.0	0.4
ADAMS	ADAMS 12 FIVE STAR										
\$ Operating		44,176,593	21,748,092	26,319,841	1,488,929	7,015,540	8,880,715	45,342,579	0	0	1,476,891
\$ Capital		46,579	62,470	85,391	45,617	619,633	41,052	49,137	0	0	30,988
\$ Total		44,223,172	21,810,563	26,405,232	1,534,545	7,635,173	8,921,768	45,391,716	0	0	1,507,880
\$ Per Pupil	34,392.0										
% Instructional Expenditures		28.1	13.9	16.8	1.0	4.8	5.7	28.8	0.0	0.0	1.0
ADAMS	ADAMS COUNTY 14										
\$ Operating		16,406,110	6,572,408	6,660,407	0	54,819	1,975,615	3,186,963	180	376,603	33,000
\$ Capital		159,704	69,824	197,245	0	13,572	22,235	88,867	0	0	0
\$ Total		16,565,814	6,642,233	6,857,652	0	68,391	1,997,850	3,275,830	180	376,603	33,000
\$ Per Pupil	6,146.0										
% Instructional Expenditures		46.3	18.5	19.1	0.0	0.2	5.6	9.1	0.0	1.1	0.1
ADAMS	BRIGHTON 27J										
\$ Operating		18,351,170	3,675,859	7,678,267	0	0	707,958	6,021,456	2,347	0	248,648
\$ Capital		62,345	0	33,049	0	0	47,704	0	0	0	0
\$ Total		18,413,515	3,675,859	7,711,316	0	0	755,662	6,021,456	2,347	0	248,648
\$ Per Pupil	8,764.0										
% Instructional Expenditures		50.0	10.0	20.9	0.0	0.0	2.1	16.3	0.0	0.0	0.7
ADAMS	BENNETT 29J										
\$ Operating		1,436,494	911,442	1,609,776	0	0	555,403	126,867	0	6,754	0
\$ Capital		6,499	2,297	8,373	0	0	131,657	5,472	0	0	0
\$ Total		1,442,993	913,739	1,618,149	0	0	687,060	132,339	0	6,754	0
\$ Per Pupil	1,049.0										
% Instructional Expenditures		30.1	19.0	33.7	0.0	0.0	14.3	2.8	0.0	0.1	0.0
ADAMS	STRASBURG 31J										
\$ Operating		1,699,181	346,260	1,527,392	688	0	401,069	0	0	0	0
\$ Capital		2,679	0	6,794	0	0	0	0	0	0	0
\$ Total		1,701,859	346,260	1,534,186	688	0	401,069	0	0	0	0
\$ Per Pupil	850.0										
% Instructional Expenditures		42.7	8.7	38.5	0.0	0.0	10.1	0.0	0.0	0.0	0.0
ADAMS	WESTMINSTER 50										
\$ Operating		22,172,598	10,291,100	10,984,518	2,311,384	32,000	2,317,888	3,604,172	34,857	171,982	0
\$ Capital		45,115	41,881	123,469	176,085	0	0	36,506	0	0	0
\$ Total		22,217,712	10,332,981	11,107,986	2,487,469	32,000	2,317,888	3,640,679	34,857	171,982	0
\$ Per Pupil	10,196.3										
% Instructional Expenditures		42.4	19.7	21.2	4.8	0.1	4.4	7.0	0.1	0.3	0.0
ALAMOSA	ALAMOSA RE-11J										
\$ Operating		2,953,719	2,106,054	2,810,629	0	7,850	0	2,454,222	0	0	0
\$ Capital		19,323	6,883	48,540	0	70	0	13,115	0	0	0
\$ Total		2,973,043	2,112,937	2,859,169	0	7,920	0	2,467,337	0	0	0
\$ Per Pupil	2,275.3										
% Instructional Expenditures		28.5	20.3	27.4	0.0	0.1	0.0	23.7	0.0	0.0	0.0
ALAMOSA	SANGRE DE CRISTO RE-22J										
\$ Operating		597,873	199,251	593,589	0	0	128,738	0	0	0	0
\$ Capital		0	0	48,386	0	0	0	0	0	0	0
\$ Total		597,873	199,251	641,975	0	0	128,738	0	0	0	0
\$ Per Pupil	316.0										

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units
% Instructional Expenditures		38.1	12.7	40.9	0.0	0.0	8.2	0.0	0.0	0.0	0.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units
ARAPAHOE	ENGLEWOOD 1										
\$ Operating		8,230,855	3,710,759	5,437,225	0	0	0	1,956,273	0	0	0
\$ Capital		97,099	46,514	128,516	0	0	0	219,445	0	0	0
\$ Total		8,327,954	3,757,273	5,565,741	0	0	0	2,175,719	0	0	0
\$ Per Pupil	3,897.8										
% Instructional Expenditures		42.0	19.0	28.1	0.0	0.0	0.0	11.0	0.0	0.0	0.0
ARAPAHOE	SHERIDAN 2										
\$ Operating		3,692,527	1,482,833	2,706,069	0	0	0	2,365,247	0	0	0
\$ Capital		3,549	0	9,437	0	0	0	238,176	0	0	0
\$ Total		3,696,076	1,482,833	2,715,506	0	0	0	2,603,423	0	0	0
\$ Per Pupil	1,770.1										
% Instructional Expenditures		35.2	14.1	25.9	0.0	0.0	0.0	24.8	0.0	0.0	0.0
ARAPAHOE	CHERRY CREEK 5										
\$ Operating		92,512,120	46,961,955	68,811,637	3,033,732	0	4,594,441	15,520,808	0	0	220,950
\$ Capital		805,582	497,303	991,374	58,086	0	198,034	110,789	0	0	6,617
\$ Total		93,317,702	47,459,258	69,803,010	3,091,818	0	4,792,474	15,631,597	0	0	227,567
\$ Per Pupil	45,055.5										
% Instructional Expenditures		39.8	20.3	29.8	1.3	0.0	2.0	6.7	0.0	0.0	0.1
ARAPAHOE	LITTLETON 6										
\$ Operating		27,016,624	13,759,539	23,230,366	77,909	0	3,718,442	6,647,189	0	0	431,576
\$ Capital		179,227	211,617	227,079	0	0	34,732	91,845	0	0	8,599
\$ Total		27,195,851	13,971,157	23,457,445	77,909	0	3,753,173	6,739,034	0	0	440,175
\$ Per Pupil	15,737.8										
% Instructional Expenditures		36.0	18.5	31.0	0.1	0.0	5.0	8.9	0.0	0.0	0.6
ARAPAHOE	DEER TRAIL 26J										
\$ Operating		459,332	238,692	444,038	9,572	0	191,900	0	0	0	0
\$ Capital		4,633	1,853	29,228	0	0	1,561	0	0	0	0
\$ Total		463,965	240,546	473,266	9,572	0	193,461	0	0	0	0
\$ Per Pupil	202.5										
% Instructional Expenditures		33.6	17.4	34.3	0.7	0.0	14.0	0.0	0.0	0.0	0.0
ARAPAHOE	ADAMS-ARAPAHOE 28J										
\$ Operating		47,412,587	22,371,443	24,613,946	4,862,145	0	1,890,464	35,977,230	1,380,351	0	0
\$ Capital		138,560	119,203	123,114	97,257	0	35,414	144,483	262,918	0	0
\$ Total		47,551,147	22,490,645	24,737,060	4,959,401	0	1,925,878	36,121,713	1,643,270	0	0
\$ Per Pupil	30,468.0										
% Instructional Expenditures		34.1	16.1	17.7	3.6	0.0	1.4	25.9	1.2	0.0	0.0
ARAPAHOE	BYERS 32J										
\$ Operating		1,156,699	301,902	685,889	0	0	191,936	123,535	0	0	0
\$ Capital		3,720	731	32,453	0	0	0	0	0	0	0
\$ Total		1,160,419	302,633	718,342	0	0	191,936	123,535	0	0	0
\$ Per Pupil	500.0										
% Instructional Expenditures		46.5	12.1	28.8	0.0	0.0	7.7	4.9	0.0	0.0	0.0
ARCHULETA	ARCHULETA COUNTY 50 JT										
\$ Operating		2,499,449	1,858,234	1,831,350	200,000	0	0	590,699	0	1,061	0
\$ Capital		12,837	5,690	2,966	0	0	0	16,532	0	0	0
\$ Total		2,512,286	1,863,923	1,834,316	200,000	0	0	607,231	0	1,061	0
\$ Per Pupil	1,587.0										
% Instructional Expenditures		35.8	26.6	26.1	2.8	0.0	0.0	8.7	0.0	0.0	0.0
BACA	WALSH RE-1										
\$ Operating		484,131	74,019	279,601	71,135	0	13,959	175,498	0	83,850	0
\$ Capital		7,481	474	3,142	41,860	0	11,742	0	0	0	0
\$ Total		491,612	74,494	282,743	112,995	0	25,701	175,498	0	83,850	0
\$ Per Pupil	201.9										

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units
% Instructional Expenditures		39.4	6.0	22.7	9.1	0.0	2.1	14.1	0.0	6.7	0.0
BACA	PRITCHETT RE-3										
\$ Operating		183,893	0	0	0	0	341,633	0	0	111,978	0
\$ Capital		1,000	0	0	0	0	4,000	0	0	0	0
\$ Total		184,893	0	0	0	0	345,633	0	0	111,978	0
\$ Per Pupil	68.0										
% Instructional Expenditures		28.8	0.0	0.0	0.0	0.0	53.8	0.0	0.0	17.4	0.0
BACA	SPRINGFIELD RE-4										
\$ Operating		806,144	0	0	128,354	0	546,094	108,598	0	0	0
\$ Capital		3,339	0	0	3,483	0	315	0	0	0	0
\$ Total		809,483	0	0	131,836	0	546,408	108,598	0	0	0
\$ Per Pupil	317.3										
% Instructional Expenditures		50.7	0.0	0.0	8.3	0.0	34.2	6.8	0.0	0.0	0.0
BACA	VILAS RE-5										
\$ Operating		154,055	0	0	0	1,120,531	513,884	19,314	0	74,799	0
\$ Capital		981	0	0	0	157,250	10,927	2,662	0	0	0
\$ Total		155,036	0	0	0	1,277,782	524,811	21,976	0	74,799	0
\$ Per Pupil	453.3										
% Instructional Expenditures		7.5	0.0	0.0	0.0	62.2	25.5	1.1	0.0	3.6	0.0
BACA	CAMPO RE-6										
\$ Operating		132,990	0	0	0	0	260,308	0	0	95,532	0
\$ Capital		0	0	0	0	0	265	0	0	1,235	0
\$ Total		132,990	0	0	0	0	260,573	0	0	96,767	0
\$ Per Pupil	74.1										
% Instructional Expenditures		27.1	0.0	0.0	0.0	0.0	53.1	0.0	0.0	19.7	0.0
BENT	LAS ANIMAS RE-1										
\$ Operating		1,093,975	558,210	709,582	0	0	384,307	88,269	0	0	51,466
\$ Capital		3,388	318	18,803	0	0	5,730	0	0	0	0
\$ Total		1,097,362	558,527	728,385	0	0	390,037	88,269	0	0	51,466
\$ Per Pupil	588.3										
% Instructional Expenditures		37.7	19.2	25.0	0.0	0.0	13.4	3.0	0.0	0.0	1.8
BENT	MCCLAVE RE-2										
\$ Operating		557,439	0	211,090	0	0	595,479	0	0	0	0
\$ Capital		8,948	0	35,864	0	0	17,214	0	0	0	0
\$ Total		566,387	0	246,954	0	0	612,693	0	0	0	0
\$ Per Pupil	257.5										
% Instructional Expenditures		39.7	0.0	17.3	0.0	0.0	43.0	0.0	0.0	0.0	0.0
BOULDER	ST VRAIN VALLEY RE 1J										
\$ Operating		34,340,580	15,772,404	17,577,986	1,886,169	0	8,254,211	14,007,689	978	283,994	0
\$ Capital		75,955	555,167	399,756	41,557	0	878	208,006	93,025	0	0
\$ Total		34,416,535	16,327,570	17,977,742	1,927,726	0	8,255,090	14,215,696	94,003	283,994	0
\$ Per Pupil	20,724.5										
% Instructional Expenditures		36.8	17.5	19.2	2.1	0.0	8.8	15.2	0.1	0.3	0.0
BOULDER	BOULDER VALLEY RE 2										
\$ Operating		51,697,772	20,605,770	37,083,049	3,373,670	0	19,424,472	10,489,760	194,084	45	59,827
\$ Capital		327,153	140,336	387,547	5,917	0	147,785	175,559	0	0	0
\$ Total		52,024,926	20,746,105	37,470,596	3,379,587	0	19,572,258	10,665,320	194,084	45	59,827
\$ Per Pupil	26,798.0										
% Instructional Expenditures		36.1	14.4	26.0	2.3	0.0	13.6	7.4	0.1	0.0	0.0
CHAFFEE	BUENA VISTA R-31										
\$ Operating		1,520,408	934,637	1,822,996	0	0	92,789	12,721	0	0	0
\$ Capital		7,896	1,582	7,829	0	0	9,828	97,691	0	0	0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units
\$ Total		1,528,304	936,219	1,830,825	0	0	102,616	110,412	0	0	0
\$ Per Pupil	969.6										
% Instructional Expenditures		33.9	20.8	40.6	0.0	0.0	2.3	2.4	0.0	0.0	0.0
CHAFFEE SALIDA R-32											
\$ Operating		1,722,576	1,031,666	1,304,267	0	0	40,931	1,618,443	0	0	0
\$ Capital		8,494	0	41,126	0	0	0	0	0	0	0
\$ Total		1,731,070	1,031,666	1,345,393	0	0	40,931	1,618,443	0	0	0
\$ Per Pupil	1,163.5										
% Instructional Expenditures		30.0	17.9	23.3	0.0	0.0	0.7	28.1	0.0	0.0	0.0
CHEYENNE KIT CARSON R-1											
\$ Operating		278,622	28,126	7,749	0	0	681,510	0	0	0	0
\$ Capital		0	0	0	0	0	30,516	0	0	0	0
\$ Total		278,622	28,126	7,749	0	0	712,026	0	0	0	0
\$ Per Pupil	109.0										
% Instructional Expenditures		27.1	2.7	0.8	0.0	0.0	69.4	0.0	0.0	0.0	0.0
CHEYENNE CHEYENNE COUNTY RE-5											
\$ Operating		518,271	274,782	501,404	0	0	170,203	96,339	0	0	0
\$ Capital		30,123	0	4,255	0	0	0	5,790	0	0	0
\$ Total		548,393	274,782	505,659	0	0	170,203	102,129	0	0	0
\$ Per Pupil	255.4										
% Instructional Expenditures		34.2	17.2	31.6	0.0	0.0	10.6	6.4	0.0	0.0	0.0
CLEAR CREEK CLEAR CREEK RE-1											
\$ Operating		2,348,427	701,505	1,635,311	0	0	16,623	525,264	0	0	0
\$ Capital		6,330	13,127	32,070	0	0	0	139,539	0	0	0
\$ Total		2,354,757	714,632	1,667,381	0	0	16,623	664,803	0	0	0
\$ Per Pupil	1,140.0										
% Instructional Expenditures		43.5	13.2	30.8	0.0	0.0	0.3	12.3	0.0	0.0	0.0
CONEJOS NORTH CONEJOS RE-1J											
\$ Operating		2,045,893	908,577	1,742,813	0	99,527	0	133,701	0	0	0
\$ Capital		52,094	18,476	120,403	0	0	0	0	0	0	0
\$ Total		2,097,986	927,053	1,863,216	0	99,527	0	133,701	0	0	0
\$ Per Pupil	1,173.1										
% Instructional Expenditures		41.0	18.1	36.4	0.0	1.9	0.0	2.6	0.0	0.0	0.0
CONEJOS SANFORD 6J											
\$ Operating		623,565	0	0	0	0	1,138,236	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		623,565	0	0	0	0	1,138,236	0	0	0	0
\$ Per Pupil	334.5										
% Instructional Expenditures		35.4	0.0	0.0	0.0	0.0	64.6	0.0	0.0	0.0	0.0
CONEJOS SOUTH CONEJOS RE-10											
\$ Operating		732,253	112,785	452,517	0	0	264,299	218,922	0	0	0
\$ Capital		2,220	0	777	0	0	2,791	0	0	0	0
\$ Total		734,473	112,785	453,294	0	0	267,090	218,922	0	0	0
\$ Per Pupil	329.8										
% Instructional Expenditures		41.1	6.3	25.4	0.0	0.0	14.9	12.3	0.0	0.0	0.0
COSTILLA CENTENNIAL R-1											
\$ Operating		760,696	249,469	529,128	0	0	68,830	31,339	0	0	0
\$ Capital		0	0	5,863	0	0	0	0	0	0	0
\$ Total		760,696	249,469	534,991	0	0	68,830	31,339	0	0	0
\$ Per Pupil	275.9										
% Instructional Expenditures		46.2	15.2	32.5	0.0	0.0	4.2	1.9	0.0	0.0	0.0
COSTILLA SIERRA GRANDE R-30											

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units
\$ Operating		565,289	130,904	407,424	0	0	72,765	294,330	0	0	0
\$ Capital		236	0	13,236	0	0	719	4,052	0	0	0
\$ Total		565,525	130,904	420,661	0	0	73,484	298,383	0	0	0
\$ Per Pupil	294.7										
% Instructional Expenditures		38.0	8.8	28.3	0.0	0.0	4.9	20.0	0.0	0.0	0.0
CROWLEY	CROWLEY COUNTY RE-1-J										
\$ Operating		965,024	548,429	843,560	0	0	0	36,481	0	231,502	0
\$ Capital		4,212	1,966	39,224	0	0	0	0	0	0	0
\$ Total		969,236	550,394	882,784	0	0	0	36,481	0	231,502	0
\$ Per Pupil	558.8										
% Instructional Expenditures		36.3	20.6	33.1	0.0	0.0	0.0	1.4	0.0	8.7	0.0
CUSTER	CONSOLIDATED C-1										
\$ Operating		835,742	310,549	766,993	0	0	247,638	290,556	0	0	0
\$ Capital		918	0	22,212	0	0	0	61,833	0	0	0
\$ Total		836,660	310,549	789,205	0	0	247,638	352,389	0	0	0
\$ Per Pupil	481.0										
% Instructional Expenditures		33.0	12.2	31.1	0.0	0.0	9.8	13.9	0.0	0.0	0.0
DELTA	DELTA COUNTY 50(J)										
\$ Operating		5,677,507	2,809,985	3,912,475	661,073	0	3,526,049	9,047,316	0	0	0
\$ Capital		15,172	12,810	28,990	18,737	0	18,258	108,021	0	0	0
\$ Total		5,692,679	2,822,795	3,941,465	679,810	0	3,544,307	9,155,337	0	0	0
\$ Per Pupil	4,955.0										
% Instructional Expenditures		22.0	10.9	15.3	2.6	0.0	13.7	35.4	0.0	0.0	0.0
DENVER	DENVER COUNTY 1										
\$ Operating		150,697,610	55,579,514	64,559,676	3,252,992	1,451,676	35,360,425	34,141,762	0	39,281	692,843
\$ Capital		8,668,367	471,326	798,194	161,540	0	485,092	964,366	0	0	0
\$ Total		159,365,977	56,050,841	65,357,870	3,414,532	1,451,676	35,845,517	35,106,128	0	39,281	692,843
\$ Per Pupil	67,784.5										
% Instructional Expenditures		44.6	15.7	18.3	1.0	0.4	10.0	9.8	0.0	0.0	0.2
DOLORES	DOLORES COUNTY RE NO.2										
\$ Operating		567,220	159,270	680,404	0	0	0	128,314	33,405	0	6,152
\$ Capital		5,080	100	24,013	0	0	0	0	0	0	1,982
\$ Total		572,300	159,370	704,417	0	0	0	128,314	33,405	0	8,134
\$ Per Pupil	271.4										
% Instructional Expenditures		35.6	9.9	43.9	0.0	0.0	0.0	8.0	2.1	0.0	0.5
DOUGLAS	DOUGLAS COUNTY RE 1										
\$ Operating		93,087,642	28,813,878	57,500,798	0	0	11,747,443	11,101,085	0	421,333	18,776
\$ Capital		1,536,364	236,736	618,847	0	0	172,433	323,067	0	0	0
\$ Total		94,624,007	29,050,614	58,119,645	0	0	11,919,876	11,424,151	0	421,333	18,776
\$ Per Pupil	41,881.5										
% Instructional Expenditures		46.0	14.1	28.3	0.0	0.0	5.8	5.6	0.0	0.2	0.0
EAGLE	EAGLE COUNTY RE 50										
\$ Operating		11,619,212	5,260,939	6,617,837	0	0	1,667,217	983,043	0	0	169,163
\$ Capital		6,925	140,770	212,278	0	0	11,024	7,400	0	0	0
\$ Total		11,626,137	5,401,710	6,830,115	0	0	1,678,241	990,443	0	0	169,163
\$ Per Pupil	4,830.0										
% Instructional Expenditures		43.6	20.2	25.6	0.0	0.0	6.3	3.7	0.0	0.0	0.6
ELBERT	ELIZABETH C-1										
\$ Operating		3,563,801	2,009,580	2,978,352	0	0	1,233,218	391,974	0	239,842	0
\$ Capital		5,843	3,840	27,261	0	0	3,755	36,318	0	0	0
\$ Total		3,569,644	2,013,420	3,005,613	0	0	1,236,973	428,292	0	239,842	0
\$ Per Pupil	2,777.6										
% Instructional Expenditures		34.0	19.2	28.6	0.0	0.0	11.8	4.1	0.0	2.3	0.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units
ELBERT	KIOWA C-2										
\$ Operating		702,105	306,072	539,183	0	0	122,224	296,570	0	0	0
\$ Capital		1,185	297	8,534	0	0	0	0	0	0	0
\$ Total		703,290	306,369	547,717	0	0	122,224	296,570	0	0	0
\$ Per Pupil	415.8										
% Instructional Expenditures		35.6	15.5	27.7	0.0	0.0	6.2	15.0	0.0	0.0	0.0
ELBERT	BIG SANDY 100J										
\$ Operating		605,962	241,355	554,456	0	0	537,746	4,400	0	0	0
\$ Capital		57	0	4,943	0	0	1,020	0	0	0	0
\$ Total		606,019	241,355	559,399	0	0	538,766	4,400	0	0	0
\$ Per Pupil	325.5										
% Instructional Expenditures		31.1	12.4	28.7	0.0	0.0	27.6	0.2	0.0	0.0	0.0
ELBERT	ELBERT 200										
\$ Operating		651,763	160,191	377,960	0	0	0	241,922	0	18,070	0
\$ Capital		0	388	388	0	0	0	1,158	0	0	0
\$ Total		651,763	160,580	378,348	0	0	0	243,079	0	18,070	0
\$ Per Pupil	271.8										
% Instructional Expenditures		44.9	11.1	26.1	0.0	0.0	0.0	16.7	0.0	1.2	0.0
ELBERT	AGATE 300										
\$ Operating		0	0	0	0	0	802,752	0	0	0	0
\$ Capital		0	0	0	0	0	18,041	0	0	0	0
\$ Total		0	0	0	0	0	820,793	0	0	0	0
\$ Per Pupil	99.8										
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0
EL PASO	CALHAN RJ-1										
\$ Operating		759,297	339,364	693,568	0	0	1,265,699	0	0	6,406	0
\$ Capital		15,374	7,642	27,365	0	0	29,105	0	0	0	0
\$ Total		774,671	347,005	720,933	0	0	1,294,804	0	0	6,406	0
\$ Per Pupil	683.5										
% Instructional Expenditures		24.6	11.0	22.9	0.0	0.0	41.2	0.0	0.0	0.2	0.0
EL PASO	HARRISON 2										
\$ Operating		20,330,427	9,474,386	9,604,295	0	0	403,912	7,324,942	9,033	0	38,922
\$ Capital		63,272	77,637	51,269	0	0	0	136,731	0	0	0
\$ Total		20,393,699	9,552,024	9,655,564	0	0	403,912	7,461,673	9,033	0	38,922
\$ Per Pupil	10,328.1										
% Instructional Expenditures		42.9	20.1	20.3	0.0	0.0	0.9	15.7	0.0	0.0	0.1
EL PASO	WIDEFIELD 3										
\$ Operating		11,319,650	4,211,158	7,119,960	0	0	0	9,363,017	0	0	29,500
\$ Capital		14,214	53,331	45,819	0	0	0	59,310	0	0	0
\$ Total		11,333,864	4,264,489	7,165,779	0	0	0	9,422,327	0	0	29,500
\$ Per Pupil	8,141.1										
% Instructional Expenditures		35.2	13.2	22.2	0.0	0.0	0.0	29.2	0.0	0.0	0.1
EL PASO	FOUNTAIN 8										
\$ Operating		11,870,994	4,431,823	5,155,208	0	0	119,867	1,180,836	1,774	0	0
\$ Capital		110,288	94,259	45,214	0	0	0	48,999	0	0	0
\$ Total		11,981,282	4,526,082	5,200,422	0	0	119,867	1,229,835	1,774	0	0
\$ Per Pupil	5,543.5										
% Instructional Expenditures		52.0	19.6	22.6	0.0	0.0	0.5	5.3	0.0	0.0	0.0
EL PASO	COLORADO SPRINGS 11										
\$ Operating		50,906,337	23,398,988	36,503,100	1,272,055	0	900,885	35,565,874	0	0	0
\$ Capital		82,386	94,109	285,354	83,464	0	3,515	1,389,377	0	0	0
\$ Total		50,988,723	23,493,097	36,788,454	1,355,519	0	904,399	36,955,251	0	0	0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units
\$ Per Pupil	30,537.6										
% Instructional Expenditures		33.9	15.6	24.4	0.9	0.0	0.6	24.6	0.0	0.0	0.0
EL PASO	CHEYENNE MOUNTAIN 12										
\$ Operating		6,242,137	2,333,938	6,133,929	45,700	0	1,842,073	2,530,143	0	9,795	0
\$ Capital		7,402	3,374	7,130	0	0	249	58,423	0	8,317	0
\$ Total		6,249,539	2,337,312	6,141,059	45,700	0	1,842,322	2,588,566	0	18,112	0
\$ Per Pupil	4,251.5										
% Instructional Expenditures		32.5	12.2	31.9	0.2	0.0	9.6	13.5	0.0	0.1	0.0
EL PASO	MANITOU SPRINGS 14										
\$ Operating		2,348,140	1,548,579	2,316,888	0	0	0	472,852	0	0	73,829
\$ Capital		20,615	29,904	52,037	0	0	0	2,631	0	0	8,024
\$ Total		2,368,755	1,578,483	2,368,924	0	0	0	475,483	0	0	81,853
\$ Per Pupil	1,301.9										
% Instructional Expenditures		34.5	23.0	34.5	0.0	0.0	0.0	6.9	0.0	0.0	1.2
EL PASO	ACADEMY 20										
\$ Operating		28,624,183	14,048,391	21,731,125	0	0	9,023,403	4,950,913	0	0	7,847,188
\$ Capital		1,246,639	449,336	776,124	0	0	38,472	120,768	0	0	0
\$ Total		29,870,822	14,497,727	22,507,249	0	0	9,061,875	5,071,681	0	0	7,847,188
\$ Per Pupil	18,800.5										
% Instructional Expenditures		33.6	16.3	25.3	0.0	0.0	10.2	5.7	0.0	0.0	8.8
EL PASO	ELLCOTT 22										
\$ Operating		1,276,191	798,396	1,024,123	0	0	0	884,810	0	0	0
\$ Capital		32,340	18,327	53,697	0	0	0	0	0	0	0
\$ Total		1,308,531	816,723	1,077,820	0	0	0	884,810	0	0	0
\$ Per Pupil	910.5										
% Instructional Expenditures		32.0	20.0	26.4	0.0	0.0	0.0	21.6	0.0	0.0	0.0
EL PASO	PEYTON 23 JT										
\$ Operating		1,078,002	601,734	759,476	0	5,119	207,109	54,659	26,570	0	0
\$ Capital		59	0	10,510	0	0	0	17,268	0	0	0
\$ Total		1,078,061	601,734	769,986	0	5,119	207,109	71,926	26,570	0	0
\$ Per Pupil	647.6										
% Instructional Expenditures		39.1	21.8	27.9	0.0	0.2	7.5	2.6	1.0	0.0	0.0
EL PASO	HANOVER 28										
\$ Operating		571,954	167,660	382,936	0	0	408,659	170,808	0	0	0
\$ Capital		89	0	3,177	0	0	1,025	0	0	0	0
\$ Total		572,043	167,660	386,113	0	0	409,684	170,808	0	0	0
\$ Per Pupil	307.3										
% Instructional Expenditures		33.5	9.8	22.6	0.0	0.0	24.0	10.0	0.0	0.0	0.0
EL PASO	LEWIS-PALMER 38										
\$ Operating		9,633,867	4,974,198	6,715,126	0	0	220,985	696,340	0	27,518	33,984
\$ Capital		17,814	14,724	19,951	0	0	0	66,619	0	0	0
\$ Total		9,651,681	4,988,922	6,735,077	0	0	220,985	762,959	0	27,518	33,984
\$ Per Pupil	5,386.5										
% Instructional Expenditures		43.0	22.3	30.0	0.0	0.0	1.0	3.4	0.0	0.1	0.2
EL PASO	FALCON 49										
\$ Operating		15,767,456	6,770,828	8,800,916	0	0	0	2,933,388	-284	0	5,073
\$ Capital		51,024	11,580	83,744	0	0	0	9,893	0	0	0
\$ Total		15,818,481	6,782,408	8,884,660	0	0	0	2,943,280	-284	0	5,073
\$ Per Pupil	9,544.5										
% Instructional Expenditures		45.9	19.7	25.8	0.0	0.0	0.0	8.5	0.0	0.0	0.0
EL PASO	EDISON 54 JT										
\$ Operating		231,229	0	0	0	0	436,883	113,177	0	0	0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units
\$ Capital		0	0	0	0	0	7,934	4,951	0	0	0
\$ Total		231,229	0	0	0	0	444,817	118,128	0	0	0
\$ Per Pupil	126.0										
% Instructional Expenditures		29.1	0.0	0.0	0.0	0.0	56.0	14.9	0.0	0.0	0.0
EL PASO	MIAMI/YODER 60 JT										
\$ Operating		477,095	289,396	432,997	81,306	3,779	329,790	218,874	0	288,316	0
\$ Capital		9,193	4,867	10,492	0	0	22,477	600	0	0	0
\$ Total		486,289	294,263	443,489	81,306	3,779	352,267	219,474	0	288,316	0
\$ Per Pupil	385.3										
% Instructional Expenditures		22.4	13.6	20.4	3.7	0.2	16.2	10.1	0.0	13.3	0.0
FREMONT	CANON CITY RE-1										
\$ Operating		9,153,223	2,215,932	4,676,594	0	17,685	71,396	879,948	0	232,151	0
\$ Capital		106,096	48,632	118,231	0	0	0	5,142	0	0	0
\$ Total		9,259,319	2,264,564	4,794,825	0	17,685	71,396	885,090	0	232,151	0
\$ Per Pupil	4,146.0										
% Instructional Expenditures		52.8	12.9	27.4	0.0	0.1	0.4	5.1	0.0	1.3	0.0
FREMONT	FLORENCE RE-2										
\$ Operating		3,099,692	2,081,970	1,807,939	204,965	0	12,932	378,699	0	478,451	0
\$ Capital		8,393	6,595	27,358	8,311	0	0	80,099	0	0	0
\$ Total		3,108,085	2,088,566	1,835,297	213,276	0	12,932	458,797	0	478,451	0
\$ Per Pupil	1,852.8										
% Instructional Expenditures		37.9	25.5	22.4	2.6	0.0	0.2	5.6	0.0	5.8	0.0
FREMONT	COTOPAXI RE-3										
\$ Operating		508,090	0	0	0	20,293	883,611	76,287	0	0	0
\$ Capital		2,774	0	0	0	6,681	8,338	4,758	0	0	0
\$ Total		510,865	0	0	0	26,974	891,949	81,045	0	0	0
\$ Per Pupil	363.1										
% Instructional Expenditures		33.8	0.0	0.0	0.0	1.8	59.0	5.4	0.0	0.0	0.0
GARFIELD	ROARING FORK RE-1										
\$ Operating		10,863,041	5,078,119	7,126,952	189,384	0	1,821,716	0	0	0	0
\$ Capital		110,070	123,286	155,796	2,481	0	0	0	0	0	0
\$ Total		10,973,111	5,201,405	7,282,748	191,865	0	1,821,716	0	0	0	0
\$ Per Pupil	4,802.5										
% Instructional Expenditures		43.1	20.4	28.6	0.8	0.0	7.2	0.0	0.0	0.0	0.0
GARFIELD	GARFIELD RE-2										
\$ Operating		6,309,633	4,166,996	3,993,227	0	0	0	7,965	22,644	0	0
\$ Capital		87,982	9,898	448,037	0	0	0	0	0	0	0
\$ Total		6,397,615	4,176,894	4,441,264	0	0	0	7,965	22,644	0	0
\$ Per Pupil	3,674.0										
% Instructional Expenditures		42.5	27.8	29.5	0.0	0.0	0.0	0.1	0.2	0.0	0.0
GARFIELD	GARFIELD 16										
\$ Operating		2,092,285	703,016	1,155,832	0	0	0	306,433	0	31,427	0
\$ Capital		68,364	863	6,926	0	0	0	0	0	0	0
\$ Total		2,160,649	703,879	1,162,758	0	0	0	306,433	0	31,427	0
\$ Per Pupil	929.8										
% Instructional Expenditures		49.5	16.1	26.6	0.0	0.0	0.0	7.0	0.0	0.7	0.0
GILPIN	GILPIN COUNTY RE-1										
\$ Operating		892,883	207,519	567,839	0	0	183,909	57,526	0	0	97,714
\$ Capital		480	0	1,941	0	0	0	100	0	0	0
\$ Total		893,363	207,519	569,779	0	0	183,909	57,626	0	0	97,714
\$ Per Pupil	385.9										
% Instructional Expenditures		44.4	10.3	28.3	0.0	0.0	9.2	2.9	0.0	0.0	4.9

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units
GRAND	WEST GRAND 1-JT.										
\$ Operating		1,048,167	465,309	765,545	0	0	240,682	556,294	0	0	0
\$ Capital		4,308	13,164	23,759	0	0	500	116,974	0	0	0
\$ Total		1,052,475	478,473	789,304	0	0	241,182	673,268	0	0	0
\$ Per Pupil	506.9										
% Instructional Expenditures		32.5	14.8	24.4	0.0	0.0	7.5	20.8	0.0	0.0	0.0
GRAND	EAST GRAND 2										
\$ Operating		2,355,356	1,372,144	2,007,709	0	0	184,127	841,692	0	0	0
\$ Capital		24,331	2,395	5,533	0	0	0	44,944	0	0	0
\$ Total		2,379,687	1,374,539	2,013,242	0	0	184,127	886,636	0	0	0
\$ Per Pupil	1,273.9										
% Instructional Expenditures		34.8	20.1	29.4	0.0	0.0	2.7	13.0	0.0	0.0	0.0
GUNNISON	GUNNISON WATERSHED RE1J										
\$ Operating		249,006	0	1,667,514	0	0	5,194,363	48,160	0	0	0
\$ Capital		552	0	251,822	0	0	93,635	55,046	0	0	0
\$ Total		249,559	0	1,919,336	0	0	5,287,998	103,205	0	0	0
\$ Per Pupil	1,568.4										
% Instructional Expenditures		3.3	0.0	25.4	0.0	0.0	69.9	1.4	0.0	0.0	0.0
HINSDALE	HINSDALE COUNTY RE 1										
\$ Operating		225,492	101,615	175,294	0	0	0	57,545	0	1,271	0
\$ Capital		185	0	0	0	0	0	0	0	0	0
\$ Total		225,677	101,615	175,294	0	0	0	57,545	0	1,271	0
\$ Per Pupil	71.8										
% Instructional Expenditures		40.2	18.1	31.2	0.0	0.0	0.0	10.3	0.0	0.2	0.0
HUERFANO	HUERFANO RE-1										
\$ Operating		1,379,293	0	0	0	14,455	1,666,384	121,525	0	0	0
\$ Capital		9,528	0	0	0	8,222	13,241	4,309	0	0	0
\$ Total		1,388,821	0	0	0	22,677	1,679,624	125,834	0	0	0
\$ Per Pupil	722.9										
% Instructional Expenditures		43.2	0.0	0.0	0.0	0.7	52.2	3.9	0.0	0.0	0.0
HUERFANO	LA VETA RE-2										
\$ Operating		596,809	0	0	0	0	495,192	226,396	0	0	0
\$ Capital		8,260	0	0	0	0	12,095	0	0	0	0
\$ Total		605,069	0	0	0	0	507,287	226,396	0	0	0
\$ Per Pupil	248.3										
% Instructional Expenditures		45.2	0.0	0.0	0.0	0.0	37.9	16.9	0.0	0.0	0.0
JACKSON	NORTH PARK R-1										
\$ Operating		519,972	0	112,204	0	0	720,547	9,183	0	0	0
\$ Capital		919	0	97,940	0	0	5,178	0	0	0	0
\$ Total		520,891	0	210,144	0	0	725,726	9,183	0	0	0
\$ Per Pupil	261.1										
% Instructional Expenditures		35.5	0.0	14.3	0.0	0.0	49.5	0.6	0.0	0.0	0.0
JEFFERSON	JEFFERSON COUNTY R-1										
\$ Operating		141,777,214	43,358,061	96,062,354	4,270,971	0	27,677,923	60,885,526	0	0	497,498
\$ Capital		583,028	363,940	719,826	180,864	0	49,058	56,554	0	0	5,872
\$ Total		142,360,242	43,722,001	96,782,180	4,451,836	0	27,726,981	60,942,080	0	0	503,370
\$ Per Pupil	82,930.0										
% Instructional Expenditures		37.8	11.6	25.7	1.2	0.0	7.4	16.2	0.0	0.0	0.1
KIOWA	EADS RE-1										
\$ Operating		361,326	136,885	554,520	0	0	116,605	1,170	0	807	0
\$ Capital		-10	434	10,592	0	0	1,499	16,031	0	0	0
\$ Total		361,316	137,319	565,112	0	0	118,104	17,201	0	807	0
\$ Per Pupil	206.9										

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units
% Instructional Expenditures		30.1	11.4	47.1	0.0	0.0	9.8	1.4	0.0	0.1	0.0
KIOWA	PLAINVIEW RE-2										
\$ Operating		0	0	0	0	0	429,737	34,608	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	429,737	34,608	0	0	0
\$ Per Pupil	58.1										
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	92.5	7.5	0.0	0.0	0.0
KIT CARSON	ARRIBA-FLAGLER C-20										
\$ Operating		288,856	185,695	330,360	0	0	460,115	0	0	0	0
\$ Capital		0	0	0	0	0	3,950	0	0	0	0
\$ Total		288,856	185,695	330,360	0	0	464,065	0	0	0	0
\$ Per Pupil	222.1										
% Instructional Expenditures		22.8	14.6	26.0	0.0	0.0	36.6	0.0	0.0	0.0	0.0
KIT CARSON	HI PLAINS R-23										
\$ Operating		394,081	0	445,834	0	0	52,167	10,340	0	1,933	0
\$ Capital		5,699	0	3,628	0	0	0	0	0	0	0
\$ Total		399,780	0	449,463	0	0	52,167	10,340	0	1,933	0
\$ Per Pupil	115.3										
% Instructional Expenditures		43.8	0.0	49.2	0.0	0.0	5.7	1.1	0.0	0.2	0.0
KIT CARSON	STRATTON R-4										
\$ Operating		605,070	140,231	413,221	0	0	87,442	4,614	0	0	149,872
\$ Capital		1,344	3,555	11,619	0	0	0	0	0	0	0
\$ Total		606,414	143,786	424,840	0	0	87,442	4,614	0	0	149,872
\$ Per Pupil	257.8										
% Instructional Expenditures		42.8	10.1	30.0	0.0	0.0	6.2	0.3	0.0	0.0	10.6
KIT CARSON	BETHUNE R-5										
\$ Operating		190,736	0	0	0	0	702,103	2,641	0	0	0
\$ Capital		2,934	0	0	0	0	31,814	0	0	0	0
\$ Total		193,670	0	0	0	0	733,916	2,641	0	0	0
\$ Per Pupil	110.5										
% Instructional Expenditures		20.8	0.0	0.0	0.0	0.0	78.9	0.3	0.0	0.0	0.0
KIT CARSON	BURLINGTON RE-6J										
\$ Operating		1,263,668	859,577	837,641	0	0	680,277	52,547	0	0	0
\$ Capital		254	5,018	559	0	0	0	0	0	8,509	0
\$ Total		1,263,922	864,595	838,200	0	0	680,277	52,547	0	8,509	0
\$ Per Pupil	785.5										
% Instructional Expenditures		34.1	23.3	22.6	0.0	0.0	18.3	1.4	0.0	0.2	0.0
LAKE	LAKE COUNTY R-1										
\$ Operating		1,616,537	1,275,405	1,186,095	0	0	0	1,318,335	0	0	220,439
\$ Capital		397	0	2,458	0	0	0	4,006	0	0	0
\$ Total		1,616,934	1,275,405	1,188,553	0	0	0	1,322,341	0	0	220,439
\$ Per Pupil	1,148.6										
% Instructional Expenditures		28.8	22.7	21.1	0.0	0.0	0.0	23.5	0.0	0.0	3.9
LA PLATA	DURANGO 9-R										
\$ Operating		8,959,119	4,617,728	6,066,590	0	0	1,576,379	1,015,423	0	0	130,867
\$ Capital		8,219	75,916	49,135	0	0	9,570	0	0	0	3,000
\$ Total		8,967,338	4,693,644	6,115,726	0	0	1,585,949	1,015,423	0	0	133,867
\$ Per Pupil	4,534.4										
% Instructional Expenditures		39.8	20.8	27.2	0.0	0.0	7.0	4.5	0.0	0.0	0.6
LA PLATA	BAYFIELD 10 JT-R										
\$ Operating		2,030,924	1,153,159	1,443,644	0	0	0	577,957	0	17,552	0
\$ Capital		14,386	52,829	108,294	0	0	0	0	0	0	0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units
\$ Total		2,045,310	1,205,989	1,551,938	0	0	0	577,957	0	17,552	0
\$ Per Pupil	1,248.0										
% Instructional Expenditures		37.9	22.3	28.7	0.0	0.0	0.0	10.7	0.0	0.3	0.0
LA PLATA	IGNACIO 11 JT										
\$ Operating		1,699,744	621,836	1,171,557	0	0	0	653,211	0	0	0
\$ Capital		0	0	0	0	0	0	55,507	0	0	0
\$ Total		1,699,744	621,836	1,171,557	0	0	0	708,718	0	0	0
\$ Per Pupil	842.8										
% Instructional Expenditures		40.5	14.8	27.9	0.0	0.0	0.0	16.9	0.0	0.0	0.0
LARIMER	POUDRE R-1										
\$ Operating		57,772,352	22,487,049	27,445,444	0	0	1,074,418	2,393,627	90,202	1,168,015	201,628
\$ Capital		14,443	5,763	162,648	0	0	0	0	0	0	0
\$ Total		57,786,795	22,492,812	27,608,092	0	0	1,074,418	2,393,627	90,202	1,168,015	201,628
\$ Per Pupil	23,559.5										
% Instructional Expenditures		51.2	19.9	24.5	0.0	0.0	1.0	2.1	0.1	1.0	0.2
LARIMER	THOMPSON R-2J										
\$ Operating		22,149,811	12,472,583	18,274,930	0	0	0	10,129,040	0	-2,953	0
\$ Capital		67,314	149,387	289,033	0	0	0	64,794	0	93,623	0
\$ Total		22,217,124	12,621,969	18,563,962	0	0	0	10,193,834	0	90,670	0
\$ Per Pupil	14,352.3										
% Instructional Expenditures		34.9	19.8	29.1	0.0	0.0	0.0	16.0	0.0	0.1	0.0
LARIMER	PARK (ESTES PARK) R-3										
\$ Operating		2,568,555	1,294,112	2,101,852	0	0	0	476,511	19,021	7,577	0
\$ Capital		217	404	2,196	0	0	0	110	0	0	0
\$ Total		2,568,772	1,294,517	2,104,047	0	0	0	476,620	19,021	7,577	0
\$ Per Pupil	1,302.6										
% Instructional Expenditures		39.7	20.0	32.5	0.0	0.0	0.0	7.4	0.3	0.1	0.0
LAS ANIMAS	TRINIDAD 1										
\$ Operating		2,569,066	1,275,839	1,693,392	0	0	0	571,387	16,574	7,607	0
\$ Capital		6,715	7,785	16,017	0	0	0	0	0	0	0
\$ Total		2,575,781	1,283,624	1,709,409	0	0	0	571,387	16,574	7,607	0
\$ Per Pupil	1,437.0										
% Instructional Expenditures		41.8	20.8	27.7	0.0	0.0	0.0	9.3	0.3	0.1	0.0
LAS ANIMAS	PRIMERO REORGANIZED 2										
\$ Operating		569,233	210,505	348,234	0	0	111,852	-1,432	0	0	0
\$ Capital		36,014	0	13,514	0	0	610	0	0	0	0
\$ Total		605,247	210,505	361,748	0	0	112,463	-1,432	0	0	0
\$ Per Pupil	209.0										
% Instructional Expenditures		47.0	16.3	28.1	0.0	0.0	8.7	(0.1)	0.0	0.0	0.0
LAS ANIMAS	HOEHNE REORGANIZED 3										
\$ Operating		581,980	0	200,137	0	0	871,422	0	0	0	0
\$ Capital		0	0	0	0	0	3,459	0	0	0	0
\$ Total		581,980	0	200,137	0	0	874,882	0	0	0	0
\$ Per Pupil	347.3										
% Instructional Expenditures		35.1	0.0	12.1	0.0	0.0	52.8	0.0	0.0	0.0	0.0
LAS ANIMAS	AGUILAR REORGANIZED 6										
\$ Operating		412,302	100,668	235,960	0	0	243,621	0	0	0	0
\$ Capital		1,830	842	612	0	0	8,955	0	0	0	0
\$ Total		414,132	101,510	236,572	0	0	252,575	0	0	0	0
\$ Per Pupil	142.4										
% Instructional Expenditures		41.2	10.1	23.5	0.0	0.0	25.1	0.0	0.0	0.0	0.0
LAS ANIMAS	BRANSON REORGANIZED 82										

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units
\$ Operating		290,815	0	0	0	2,555,984	621,567	28,848	0	0	0
\$ Capital		0	0	0	0	535,451	31,521	0	0	0	0
\$ Total		290,815	0	0	0	3,091,435	653,087	28,848	0	0	0
\$ Per Pupil	1,022.0										
% Instructional Expenditures		7.2	0.0	0.0	0.0	76.1	16.1	0.7	0.0	0.0	0.0
LAS ANIMAS KIM REORGANIZED 88											
\$ Operating		180,274	0	0	0	0	297,731	13,970	1,350	62,671	0
\$ Capital		1,258	0	0	0	0	93	0	0	29,879	0
\$ Total		181,532	0	0	0	0	297,824	13,970	1,350	92,550	0
\$ Per Pupil	59.0										
% Instructional Expenditures		30.9	0.0	0.0	0.0	0.0	50.7	2.4	0.2	15.8	0.0
LINCOLN GENOA-HUGO C-113											
\$ Operating		282,354	159,084	230,104	0	0	506,320	172,835	0	18,610	0
\$ Capital		0	0	0	0	0	28,383	0	0	0	0
\$ Total		282,354	159,084	230,104	0	0	534,703	172,835	0	18,610	0
\$ Per Pupil	203.9										
% Instructional Expenditures		20.2	11.4	16.5	0.0	0.0	38.3	12.4	0.0	1.3	0.0
LINCOLN LIMON RE-4J											
\$ Operating		1,140,762	0	25,739	0	0	1,440,411	82,452	0	11,640	0
\$ Capital		2,753	0	0	0	0	36,435	0	0	0	0
\$ Total		1,143,515	0	25,739	0	0	1,476,846	82,452	0	11,640	0
\$ Per Pupil	588.5										
% Instructional Expenditures		41.7	0.0	0.9	0.0	0.0	53.9	3.0	0.0	0.4	0.0
LINCOLN KARVAL RE-23											
\$ Operating		144,286	0	339,619	0	223,181	826	141,808	0	0	0
\$ Capital		50	0	195	0	31,089	0	0	0	0	0
\$ Total		144,336	0	339,813	0	254,270	826	141,808	0	0	0
\$ Per Pupil	159.5										
% Instructional Expenditures		16.4	0.0	38.6	0.0	28.9	0.1	16.1	0.0	0.0	0.0
LOGAN VALLEY RE-1											
\$ Operating		5,052,710	2,074,636	2,971,499	288,676	0	936,205	296	-13,606	0	0
\$ Capital		74,743	47,068	99,021	0	0	16,443	0	0	0	0
\$ Total		5,127,453	2,121,704	3,070,520	288,676	0	952,648	296	-13,606	0	0
\$ Per Pupil	2,644.9										
% Instructional Expenditures		44.4	18.4	26.6	2.5	0.0	8.2	0.0	(0.1)	0.0	0.0
LOGAN FRENCHMAN RE-3											
\$ Operating		70,390	0	335,942	0	0	657,443	154,248	0	0	0
\$ Capital		0	0	54,834	0	0	2,634	0	0	0	0
\$ Total		70,390	0	390,776	0	0	660,077	154,248	0	0	0
\$ Per Pupil	196.2										
% Instructional Expenditures		5.5	0.0	30.6	0.0	0.0	51.8	12.1	0.0	0.0	0.0
LOGAN BUFFALO RE-4											
\$ Operating		727,152	0	0	0	0	903,452	47,114	0	0	0
\$ Capital		0	0	0	0	0	9,891	0	0	0	0
\$ Total		727,152	0	0	0	0	913,343	47,114	0	0	0
\$ Per Pupil	301.3										
% Instructional Expenditures		43.1	0.0	0.0	0.0	0.0	54.1	2.8	0.0	0.0	0.0
LOGAN PLATEAU RE-5											
\$ Operating		421,874	0	5,773	0	0	600,502	175,213	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		421,874	0	5,773	0	0	600,502	175,213	0	0	0
\$ Per Pupil	153.0										
% Instructional Expenditures		35.1	0.0	0.5	0.0	0.0	49.9	14.6	0.0	0.0	0.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units
MESA	DE BEQUE 49JT										
\$ Operating		495,786	88,090	365,670	0	0	126,431	37,397	0	0	0
\$ Capital		1,446	0	261	0	0	14,874	0	0	0	0
\$ Total		497,231	88,090	365,931	0	0	141,305	37,397	0	0	0
\$ Per Pupil	187.0										
% Instructional Expenditures		44.0	7.8	32.4	0.0	0.0	12.5	3.3	0.0	0.0	0.0
MESA	PLATEAU VALLEY 50										
\$ Operating		607,851	258,275	1,046,801	0	0	2,341	294,534	0	0	0
\$ Capital		6,405	767	21,038	0	0	0	11,495	0	0	0
\$ Total		614,256	259,041	1,067,839	0	0	2,341	306,029	0	0	0
\$ Per Pupil	476.3										
% Instructional Expenditures		27.3	11.5	47.5	0.0	0.0	0.1	13.6	0.0	0.0	0.0
MESA	MESA COUNTY VALLEY 51										
\$ Operating		33,552,587	16,607,015	19,437,068	1,144,125	0	828,292	9,634,669	-46,129	0	0
\$ Capital		33,879	39,276	70,896	59,024	0	2,667	391,675	75	0	0
\$ Total		33,586,466	16,646,291	19,507,964	1,203,149	0	830,958	10,026,344	-46,054	0	0
\$ Per Pupil	19,196.5										
% Instructional Expenditures		41.1	20.4	23.9	1.5	0.0	1.0	12.3	(0.1)	0.0	0.0
MINERAL	CREEDE CONSOLIDATED 1										
\$ Operating		570,379	0	0	0	0	618,929	0	0	0	0
\$ Capital		7,656	0	0	0	0	29,867	0	0	0	0
\$ Total		578,035	0	0	0	0	648,796	0	0	0	0
\$ Per Pupil	161.5										
% Instructional Expenditures		47.1	0.0	0.0	0.0	0.0	52.9	0.0	0.0	0.0	0.0
MOFFAT	MOFFAT COUNTY RE:NO 1										
\$ Operating		3,394,961	2,658,875	2,541,524	0	1,348	0	3,116,992	0	193,530	0
\$ Capital		25,508	2,921	18,842	0	0	0	3,898	0	211,334	0
\$ Total		3,420,469	2,661,796	2,560,366	0	1,348	0	3,120,890	0	404,864	0
\$ Per Pupil	2,336.6										
% Instructional Expenditures		28.1	21.9	21.0	0.0	0.0	0.0	25.6	0.0	3.3	0.0
MONTEZUMA	MONTEZUMA-CORTEZ RE-1										
\$ Operating		6,248,356	2,741,160	3,936,026	0	30,667	539,199	1,432,385	29,299	55,346	25,998
\$ Capital		82,331	40,476	53,349	0	0	3,473	0	4,216	67,847	0
\$ Total		6,330,687	2,781,636	3,989,374	0	30,667	542,672	1,432,385	33,515	123,193	25,998
\$ Per Pupil	3,220.3										
% Instructional Expenditures		41.4	18.2	26.1	0.0	0.2	3.5	9.4	0.2	0.8	0.2
MONTEZUMA	DOLORES RE-4A										
\$ Operating		1,221,745	616,903	1,020,399	92,923	0	39,989	7,977	0	113,163	0
\$ Capital		2,500	1,300	1,500	0	0	530	0	0	0	0
\$ Total		1,224,245	618,203	1,021,899	92,923	0	40,519	7,977	0	113,163	0
\$ Per Pupil	709.2										
% Instructional Expenditures		39.3	19.8	32.8	3.0	0.0	1.3	0.3	0.0	3.6	0.0
MONTEZUMA	MANCOS RE-6										
\$ Operating		868,003	414,296	495,891	88,019	825	101,468	96,394	0	473	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		868,003	414,296	495,891	88,019	825	101,468	96,394	0	473	0
\$ Per Pupil	429.5										
% Instructional Expenditures		42.0	20.1	24.0	4.3	0.0	4.9	4.7	0.0	0.0	0.0
MONTROSE	MONTROSE COUNTY RE-1J										
\$ Operating		8,329,646	4,151,423	5,509,381	225,071	0	600,811	4,706,010	220,196	0	0
\$ Capital		46,240	43,488	153,252	510	0	2,422	151,786	0	0	0
\$ Total		8,375,886	4,194,911	5,662,633	225,581	0	603,234	4,857,796	220,196	0	0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units
\$ Per Pupil	5,440.5										
% Instructional Expenditures		34.7	17.4	23.5	0.9	0.0	2.5	20.1	0.9	0.0	0.0
MONTROSE	WEST END RE-2										
\$ Operating		813,902	101,214	630,648	0	0	0	33,657	0	0	2,000
\$ Capital		2,266	0	0	0	0	0	0	0	0	0
\$ Total		816,168	101,214	630,648	0	0	0	33,657	0	0	2,000
\$ Per Pupil	380.6										
% Instructional Expenditures		51.5	6.4	39.8	0.0	0.0	0.0	2.1	0.0	0.0	0.1
MORGAN	BRUSH RE-2(J)										
\$ Operating		2,666,111	1,437,287	1,952,177	0	0	0	948,638	0	0	0
\$ Capital		643	10,768	10,452	0	0	0	49,758	0	0	0
\$ Total		2,666,754	1,448,055	1,962,629	0	0	0	998,396	0	0	0
\$ Per Pupil	1,494.0										
% Instructional Expenditures		37.7	20.5	27.7	0.0	0.0	0.0	14.1	0.0	0.0	0.0
MORGAN	FORT MORGAN RE-3										
\$ Operating		7,109,286	1,798,762	3,513,842	0	0	0	444,985	907	0	642,641
\$ Capital		199,361	10,205	93,976	0	0	0	3,301	1,712	0	17,013
\$ Total		7,308,647	1,808,967	3,607,818	0	0	0	448,286	2,619	0	659,654
\$ Per Pupil	2,992.4										
% Instructional Expenditures		52.8	13.1	26.1	0.0	0.0	0.0	3.2	0.0	0.0	4.8
MORGAN	WELDON VALLEY RE-20(J)										
\$ Operating		451,878	87,294	410,307	0	0	196,420	64,386	0	0	0
\$ Capital		680	0	2,509	0	0	5,955	0	0	0	0
\$ Total		452,558	87,294	412,816	0	0	202,375	64,386	0	0	0
\$ Per Pupil	193.5										
% Instructional Expenditures		37.1	7.2	33.9	0.0	0.0	16.6	5.3	0.0	0.0	0.0
MORGAN	WIGGINS RE-50(J)										
\$ Operating		1,084,148	0	0	0	0	1,634,433	0	0	6,450	0
\$ Capital		0	0	0	0	0	33,087	0	0	0	0
\$ Total		1,084,148	0	0	0	0	1,667,519	0	0	6,450	0
\$ Per Pupil	555.1										
% Instructional Expenditures		39.3	0.0	0.0	0.0	0.0	60.5	0.0	0.0	0.2	0.0
OTERO	EAST OTERO R-1										
\$ Operating		2,574,928	1,119,313	1,782,058	0	0	194,375	1,894,032	1,704	0	0
\$ Capital		10,806	7,949	45,073	0	0	0	30,396	0	0	0
\$ Total		2,585,734	1,127,263	1,827,131	0	0	194,375	1,924,428	1,704	0	0
\$ Per Pupil	1,652.8										
% Instructional Expenditures		33.8	14.7	23.9	0.0	0.0	2.5	25.1	0.0	0.0	0.0
OTERO	ROCKY FORD R-2										
\$ Operating		2,203,652	983,272	1,135,905	0	0	3	20,327	0	332,821	0
\$ Capital		8,291	1,880	7,796	0	0	0	0	0	0	0
\$ Total		2,211,943	985,152	1,143,701	0	0	3	20,327	0	332,821	0
\$ Per Pupil	848.6										
% Instructional Expenditures		47.1	21.0	24.4	0.0	0.0	0.0	0.4	0.0	7.1	0.0
OTERO	MANZANOLA 3J										
\$ Operating		451,273	0	0	0	0	695,616	45,382	0	7,264	0
\$ Capital		2,037	0	0	0	0	11,952	5,410	0	0	0
\$ Total		453,310	0	0	0	0	707,568	50,791	0	7,264	0
\$ Per Pupil	195.6										
% Instructional Expenditures		37.2	0.0	0.0	0.0	0.0	58.0	4.2	0.0	0.6	0.0
OTERO	FOWLER R-4J										
\$ Operating		875,769	215,067	843,428	0	0	0	7,224	0	0	0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units
\$ Capital		5,398	0	10,592	0	0	0	4,230	0	0	0
\$ Total		881,167	215,067	854,021	0	0	0	11,454	0	0	0
\$ Per Pupil	370.0										
% Instructional Expenditures		44.9	11.0	43.5	0.0	0.0	0.0	0.6	0.0	0.0	0.0
OTERO	CHERAW 31										
\$ Operating		353,274	169,046	379,662	0	0	285,037	0	0	0	0
\$ Capital		0	1,268	25,956	0	0	1,012	0	0	0	0
\$ Total		353,274	170,314	405,618	0	0	286,049	0	0	0	0
\$ Per Pupil	210.4										
% Instructional Expenditures		29.1	14.0	33.4	0.0	0.0	23.5	0.0	0.0	0.0	0.0
OTERO	SWINK 33										
\$ Operating		746,000	206,197	721,529	0	0	0	312,003	0	0	6,925
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		746,000	206,197	721,529	0	0	0	312,003	0	0	6,925
\$ Per Pupil	382.0										
% Instructional Expenditures		37.4	10.3	36.2	0.0	0.0	0.0	15.7	0.0	0.0	0.3
OURAY	OURAY R-1										
\$ Operating		345,369	372,108	549,545	0	0	277,354	112,025	0	245	0
\$ Capital		274	0	3,874	0	0	42,970	0	0	0	0
\$ Total		345,642	372,108	553,419	0	0	320,324	112,025	0	245	0
\$ Per Pupil	248.0										
% Instructional Expenditures		20.3	21.8	32.5	0.0	0.0	18.8	6.6	0.0	0.0	0.0
OURAY	RIDGWAY R-2										
\$ Operating		48,744	0	0	0	0	1,579,341	141,675	0	0	0
\$ Capital		0	0	0	0	0	9,337	0	0	0	0
\$ Total		48,744	0	0	0	0	1,588,677	141,675	0	0	0
\$ Per Pupil	290.8										
% Instructional Expenditures		2.7	0.0	0.0	0.0	0.0	89.3	8.0	0.0	0.0	0.0
PARK	PLATTE CANYON 1										
\$ Operating		1,897,599	1,331,799	1,877,907	35,849	0	0	298,601	0	0	0
\$ Capital		67,220	34,491	39,442	0	0	0	6,457	0	0	0
\$ Total		1,964,819	1,366,289	1,917,349	35,849	0	0	305,058	0	0	0
\$ Per Pupil	1,344.5										
% Instructional Expenditures		35.2	24.4	34.3	0.6	0.0	0.0	5.5	0.0	0.0	0.0
PARK	PARK COUNTY RE-2										
\$ Operating		2,070,878	436,516	712,599	0	0	0	330,673	0	0	0
\$ Capital		18,309	0	0	0	0	0	7,753	0	0	0
\$ Total		2,089,187	436,516	712,599	0	0	0	338,426	0	0	0
\$ Per Pupil	550.5										
% Instructional Expenditures		58.4	12.2	19.9	0.0	0.0	0.0	9.5	0.0	0.0	0.0
PHILLIPS	HOLYOKE RE-1J										
\$ Operating		1,327,798	238,717	1,111,901	0	0	0	625,193	0	0	0
\$ Capital		17,727	2,663	35,423	0	0	0	20,925	0	0	0
\$ Total		1,345,525	241,380	1,147,324	0	0	0	646,117	0	0	0
\$ Per Pupil	649.3										
% Instructional Expenditures		39.8	7.1	33.9	0.0	0.0	0.0	19.1	0.0	0.0	0.0
PHILLIPS	HAXTUN RE-2J										
\$ Operating		718,955	15,167	564,164	0	0	231,511	166,932	0	408	0
\$ Capital		0	0	127	0	0	0	0	0	0	0
\$ Total		718,955	15,167	564,291	0	0	231,511	166,932	0	408	0
\$ Per Pupil	274.5										
% Instructional Expenditures		42.4	0.9	33.2	0.0	0.0	13.6	9.8	0.0	0.0	0.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units
PITKIN	ASPEN 1										
\$ Operating		4,048,351	2,610,113	4,046,194	0	0	0	1,763,602	0	0	0
\$ Capital		58,399	50,026	17,921	0	0	0	484,856	0	0	0
\$ Total		4,106,750	2,660,139	4,064,115	0	0	0	2,248,458	0	0	0
\$ Per Pupil	1,523.0										
% Instructional Expenditures		31.4	20.3	31.1	0.0	0.0	0.0	17.2	0.0	0.0	0.0
PROWERS	GRANADA RE-1										
\$ Operating		630,482	247,609	575,519	0	0	249,737	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		630,482	247,609	575,519	0	0	249,737	0	0	0	0
\$ Per Pupil	272.0										
% Instructional Expenditures		37.0	14.5	33.8	0.0	0.0	14.7	0.0	0.0	0.0	0.0
PROWERS	LAMAR RE-2										
\$ Operating		3,347,612	1,119,479	1,726,557	0	0	0	2,154,546	0	0	0
\$ Capital		7,941	19,089	19,556	0	0	0	19,156	0	0	0
\$ Total		3,355,552	1,138,568	1,746,113	0	0	0	2,173,702	0	0	0
\$ Per Pupil	1,772.0										
% Instructional Expenditures		39.9	13.5	20.8	0.0	0.0	0.0	25.8	0.0	0.0	0.0
PROWERS	HOLLY RE-3										
\$ Operating		1,013,007	98,495	359,705	0	0	377,152	115,218	0	0	0
\$ Capital		15,158	0	13,476	0	0	10,396	24,832	0	0	0
\$ Total		1,028,165	98,495	373,181	0	0	387,548	140,050	0	0	0
\$ Per Pupil	329.4										
% Instructional Expenditures		50.7	4.9	18.4	0.0	0.0	19.1	6.9	0.0	0.0	0.0
PROWERS	WILEY RE-13 JT										
\$ Operating		549,400	0	0	10,108	0	1,102,504	40,078	0	0	0
\$ Capital		0	0	0	0	0	51,098	0	0	0	0
\$ Total		549,400	0	0	10,108	0	1,153,603	40,078	0	0	0
\$ Per Pupil	292.1										
% Instructional Expenditures		31.3	0.0	0.0	0.6	0.0	65.8	2.3	0.0	0.0	0.0
PUEBLO	PUEBLO CITY 60										
\$ Operating		35,333,827	13,417,399	19,720,977	643,137	161,720	3,507,066	2,731,701	162	78,595	3,832
\$ Capital		1,109,194	114,188	1,116,630	10,259	0	205,559	-136,464	0	0	0
\$ Total		36,443,021	13,531,586	20,837,607	653,395	161,720	3,712,625	2,595,237	162	78,595	3,832
\$ Per Pupil	16,831.5										
% Instructional Expenditures		46.7	17.3	26.7	0.8	0.2	4.8	3.3	0.0	0.1	0.0
PUEBLO	PUEBLO COUNTY RURAL 70										
\$ Operating		11,404,881	6,089,538	7,684,730	347,616	0	1,460,812	1,465,557	250	499	0
\$ Capital		17,159	53,491	171,243	43,971	0	4,772	15,510	0	0	0
\$ Total		11,422,040	6,143,029	7,855,973	391,588	0	1,465,584	1,481,067	250	499	0
\$ Per Pupil	7,842.0										
% Instructional Expenditures		39.7	21.4	27.3	1.4	0.0	5.1	5.1	0.0	0.0	0.0
RIO BLANCO	MEEKER RE1										
\$ Operating		1,062,332	530,978	1,250,843	0	0	0	513,748	0	0	0
\$ Capital		0	621	6,488	0	0	0	0	0	0	0
\$ Total		1,062,332	531,599	1,257,332	0	0	0	513,748	0	0	0
\$ Per Pupil	599.5										
% Instructional Expenditures		31.6	15.8	37.4	0.0	0.0	0.0	15.3	0.0	0.0	0.0
RIO BLANCO	RANGELY RE-4										
\$ Operating		632,177	443,893	940,230	0	0	0	534,592	0	0	0
\$ Capital		7,360	7,339	16,685	0	0	0	0	0	0	0
\$ Total		639,537	451,232	956,915	0	0	0	534,592	0	0	0
\$ Per Pupil	531.5										

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units
% Instructional Expenditures		24.8	17.5	37.1	0.0	0.0	0.0	20.7	0.0	0.0	0.0
RIO GRANDE	DEL NORTE C-7										
\$ Operating		1,195,861	548,978	820,007	0	0	330,398	24,942	0	0	0
\$ Capital		1,525	7,023	8,401	0	0	21,427	0	0	0	0
\$ Total		1,197,386	556,000	828,408	0	0	351,825	24,942	0	0	0
\$ Per Pupil	687.8										
% Instructional Expenditures		40.5	18.8	28.0	0.0	0.0	11.9	0.8	0.0	0.0	0.0
RIO GRANDE	MONTE VISTA C-8										
\$ Operating		2,067,979	1,004,820	1,666,987	0	282,575	0	376,316	0	171,694	0
\$ Capital		11,660	2,411	28,184	0	11,578	0	76,129	0	0	0
\$ Total		2,079,639	1,007,230	1,695,172	0	294,154	0	452,445	0	171,694	0
\$ Per Pupil	1,334.1										
% Instructional Expenditures		36.5	17.7	29.7	0.0	5.2	0.0	7.9	0.0	3.0	0.0
RIO GRANDE	SARGENT RE-33J										
\$ Operating		880,803	195,111	617,629	0	0	268,617	8,896	0	0	0
\$ Capital		36,083	0	4,347	0	0	0	0	0	0	0
\$ Total		916,886	195,111	621,976	0	0	268,617	8,896	0	0	0
\$ Per Pupil	417.0										
% Instructional Expenditures		45.6	9.7	30.9	0.0	0.0	13.4	0.4	0.0	0.0	0.0
ROUTT	HAYDEN RE-1										
\$ Operating		1,075,071	565,202	1,198,941	0	57,174	0	37,216	0	0	0
\$ Capital		3,808	0	6,734	0	0	0	1,238	0	0	0
\$ Total		1,078,879	565,202	1,205,675	0	57,174	0	38,454	0	0	0
\$ Per Pupil	462.0										
% Instructional Expenditures		36.6	19.2	40.9	0.0	1.9	0.0	1.3	0.0	0.0	0.0
ROUTT	STEAMBOAT SPRINGS RE-2										
\$ Operating		3,804,634	1,904,836	2,902,942	0	0	0	168,196	43,450	2,822,810	0
\$ Capital		18,584	27,049	53,892	0	0	0	42,125	0	0	0
\$ Total		3,823,218	1,931,885	2,956,834	0	0	0	210,321	43,450	2,822,810	0
\$ Per Pupil	1,892.0										
% Instructional Expenditures		32.4	16.4	25.1	0.0	0.0	0.0	1.8	0.4	23.9	0.0
ROUTT	SOUTH ROUTT RE 3										
\$ Operating		895,593	0	0	0	0	1,363,605	145,545	0	0	0
\$ Capital		18,456	0	0	0	0	6,840	21,073	0	0	0
\$ Total		914,049	0	0	0	0	1,370,445	166,618	0	0	0
\$ Per Pupil	410.9										
% Instructional Expenditures		37.3	0.0	0.0	0.0	0.0	55.9	6.8	0.0	0.0	0.0
SAGUACHE	MOUNTAIN VALLEY RE 1										
\$ Operating		351,917	135,707	393,140	0	0	0	40,014	0	21,327	0
\$ Capital		845	0	1,473	0	0	0	0	0	0	0
\$ Total		352,763	135,707	394,614	0	0	0	40,014	0	21,327	0
\$ Per Pupil	156.0										
% Instructional Expenditures		37.4	14.4	41.8	0.0	0.0	0.0	4.2	0.0	2.3	0.0
SAGUACHE	MOFFAT 2										
\$ Operating		270,198	108,128	257,471	0	0	718,734	61,602	0	0	0
\$ Capital		3,535	0	1,813	0	0	13,372	15,782	0	0	0
\$ Total		273,733	108,128	259,285	0	0	732,106	77,384	0	0	0
\$ Per Pupil	192.5										
% Instructional Expenditures		18.9	7.5	17.9	0.0	0.0	50.5	5.3	0.0	0.0	0.0
SAGUACHE	CENTER 26 JT										
\$ Operating		1,343,671	560,315	873,688	0	0	667,315	56,705	0	0	0
\$ Capital		0	0	3,204	0	0	9,667	82,185	0	0	0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units
\$ Total		1,343,671	560,315	876,891	0	0	676,983	138,890	0	0	0
\$ Per Pupil	649.0										
% Instructional Expenditures		37.4	15.6	24.4	0.0	0.0	18.8	3.9	0.0	0.0	0.0
SAN JUAN SILVERTON 1											
\$ Operating		33,671	0	0	0	0	494,877	0	0	0	0
\$ Capital		0	0	0	0	0	14,911	0	0	0	0
\$ Total		33,671	0	0	0	0	509,789	0	0	0	0
\$ Per Pupil	59.8										
% Instructional Expenditures		6.2	0.0	0.0	0.0	0.0	93.8	0.0	0.0	0.0	0.0
SAN MIGUEL TELLURIDE R-1											
\$ Operating		1,587,761	265,261	745,474	0	0	268,003	1,209,655	0	8,285	0
\$ Capital		636	0	0	0	0	0	0	0	0	0
\$ Total		1,588,396	265,261	745,474	0	0	268,003	1,209,655	0	8,285	0
\$ Per Pupil	548.0										
% Instructional Expenditures		38.9	6.5	18.2	0.0	0.0	6.6	29.6	0.0	0.2	0.0
SAN MIGUEL NORWOOD R-2J											
\$ Operating		582,464	241,675	427,452	0	0	88,647	145,615	0	91,871	0
\$ Capital		1,948	1,297	6,134	0	0	4,996	24,970	0	0	0
\$ Total		584,412	242,971	433,586	0	0	93,644	170,586	0	91,871	0
\$ Per Pupil	282.0										
% Instructional Expenditures		36.1	15.0	26.8	0.0	0.0	5.8	10.5	0.0	5.7	0.0
SEDGWICK JULESBURG RE-1											
\$ Operating		628,651	0	0	0	0	681,551	141,566	0	0	95,364
\$ Capital		6,594	0	0	0	0	9,232	40	0	0	0
\$ Total		635,245	0	0	0	0	690,783	141,606	0	0	95,364
\$ Per Pupil	307.7										
% Instructional Expenditures		40.6	0.0	0.0	0.0	0.0	44.2	9.1	0.0	0.0	6.1
SEDGWICK PLATTE VALLEY RE-3											
\$ Operating		254,048	0	0	0	0	459,316	123,338	0	0	0
\$ Capital		2,081	0	0	0	0	2,856	0	0	0	0
\$ Total		256,130	0	0	0	0	462,173	123,338	0	0	0
\$ Per Pupil	116.3										
% Instructional Expenditures		30.4	0.0	0.0	0.0	0.0	54.9	14.7	0.0	0.0	0.0
SUMMIT SUMMIT RE-1											
\$ Operating		8,118,830	3,548,453	3,985,714	0	0	0	831,361	0	23,634	0
\$ Capital		4,914	11,115	36,799	0	0	0	23,292	0	0	0
\$ Total		8,123,744	3,559,568	4,022,513	0	0	0	854,653	0	23,634	0
\$ Per Pupil	2,681.5										
% Instructional Expenditures		49.0	21.5	24.3	0.0	0.0	0.0	5.2	0.0	0.1	0.0
TELLER CRIPPLE CREEK-VICTOR RE-1											
\$ Operating		1,291,476	0	0	0	0	1,284,550	514,586	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		1,291,476	0	0	0	0	1,284,550	514,586	0	0	0
\$ Per Pupil	571.3										
% Instructional Expenditures		41.8	0.0	0.0	0.0	0.0	41.6	16.6	0.0	0.0	0.0
TELLER WOODLAND PARK RE-2											
\$ Operating		4,737,123	2,562,897	4,250,394	0	0	801,601	1,012,803	0	0	0
\$ Capital		96,450	57,813	144,554	0	0	6,996	225	0	0	0
\$ Total		4,833,573	2,620,710	4,394,948	0	0	808,597	1,013,028	0	0	0
\$ Per Pupil	3,067.0										
% Instructional Expenditures		35.4	19.2	32.1	0.0	0.0	5.9	7.4	0.0	0.0	0.0
WASHINGTON AKRON R-1											

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units
\$ Operating		0	0	849,655	0	2,881	1,008,194	374,252	0	0	0
\$ Capital		0	0	8,353	0	0	0	0	0	0	0
\$ Total		0	0	858,008	0	2,881	1,008,194	374,252	0	0	0
\$ Per Pupil	442.0										
% Instructional Expenditures		0.0	0.0	38.2	0.0	0.1	44.9	16.7	0.0	0.0	0.0
WASHINGTON ARICKAREE R-2											
\$ Operating		0	0	0	0	0	746,563	0	0	0	0
\$ Capital		0	0	0	0	0	1,238	0	0	0	0
\$ Total		0	0	0	0	0	747,802	0	0	0	0
\$ Per Pupil	91.8										
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0
WASHINGTON OTIS R-3											
\$ Operating		468,592	902	92,205	0	0	737,344	0	0	0	0
\$ Capital		5,258	0	0	0	0	14,203	0	0	0	0
\$ Total		473,850	902	92,205	0	0	751,547	0	0	0	0
\$ Per Pupil	174.5										
% Instructional Expenditures		35.9	0.1	7.0	0.0	0.0	57.0	0.0	0.0	0.0	0.0
WASHINGTON LONE STAR 101											
\$ Operating		0	0	98,077	0	0	645,901	0	0	79,336	0
\$ Capital		0	0	35,199	0	0	12,316	0	0	0	0
\$ Total		0	0	133,275	0	0	658,217	0	0	79,336	0
\$ Per Pupil	104.0										
% Instructional Expenditures		0.0	0.0	15.3	0.0	0.0	75.6	0.0	0.0	9.1	0.0
WASHINGTON WOODLIN R-104											
\$ Operating		0	0	0	0	0	898,142	0	0	0	0
\$ Capital		0	0	0	0	0	13,826	0	0	0	0
\$ Total		0	0	0	0	0	911,969	0	0	0	0
\$ Per Pupil	110.3										
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0
WELD WELD RE-1											
\$ Operating		3,300,694	2,092,647	2,894,532	0	0	0	1,411,508	0	0	0
\$ Capital		13,627	450	22,313	0	0	0	0	0	0	0
\$ Total		3,314,321	2,093,096	2,916,845	0	0	0	1,411,508	0	0	0
\$ Per Pupil	1,904.0										
% Instructional Expenditures		34.0	21.5	30.0	0.0	0.0	0.0	14.5	0.0	0.0	0.0
WELD EATON RE-2											
\$ Operating		2,168,237	1,379,642	1,837,955	0	0	8,592	378,300	0	169,916	0
\$ Capital		6,958	23,366	1,266	0	0	0	15,562	0	0	0
\$ Total		2,175,196	1,403,008	1,839,222	0	0	8,592	393,862	0	169,916	0
\$ Per Pupil	1,555.5										
% Instructional Expenditures		36.3	23.4	30.7	0.0	0.0	0.1	6.6	0.0	2.8	0.0
WELD KEENESBURG RE-3(J)											
\$ Operating		4,033,549	0	0	0	0	3,328,000	66,975	0	5,193	0
\$ Capital		7,864	0	0	0	0	7,487	85,290	0	205,038	0
\$ Total		4,041,413	0	0	0	0	3,335,486	152,265	0	210,230	0
\$ Per Pupil	1,813.0										
% Instructional Expenditures		52.2	0.0	0.0	0.0	0.0	43.1	2.0	0.0	2.7	0.0
WELD WINDSOR RE-4											
\$ Operating		4,926,387	2,605,041	3,578,566	0	0	762,929	175,179	272,400	0	0
\$ Capital		0	0	13,333	0	0	0	0	0	0	0
\$ Total		4,926,387	2,605,041	3,591,899	0	0	762,929	175,179	272,400	0	0
\$ Per Pupil	2,981.5										
% Instructional Expenditures		39.9	21.1	29.1	0.0	0.0	6.2	1.4	2.2	0.0	0.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units
WELD	JOHNSTOWN-MILIKEN RE-5J										
\$ Operating		4,190,290	1,886,208	2,672,481	0	0	574,962	700,133	0	0	0
\$ Capital		244,795	67,186	194,301	0	0	0	0	0	0	0
\$ Total		4,435,085	1,953,394	2,866,782	0	0	574,962	700,133	0	0	0
\$ Per Pupil	2,258.5										
% Instructional Expenditures		42.1	18.6	27.2	0.0	0.0	5.5	6.6	0.0	0.0	0.0
WELD	GREELEY 6										
\$ Operating		34,782,399	13,988,986	17,843,297	0	0	8,284,454	509,289	2,027	0	1,685,353
\$ Capital		497,987	274,170	355,996	0	0	49,533	5,101	0	0	84,812
\$ Total		35,280,386	14,263,156	18,199,293	0	0	8,333,987	514,389	2,027	0	1,770,166
\$ Per Pupil	17,198.5										
% Instructional Expenditures		45.0	18.2	23.2	0.0	0.0	10.6	0.7	0.0	0.0	2.3
WELD	PLATTE VALLEY RE-7										
\$ Operating		1,925,576	1,026,196	1,801,229	0	0	0	10,000	0	280,318	84,885
\$ Capital		5,488	3,248	7,076	0	0	0	0	0	0	1,808
\$ Total		1,931,064	1,029,445	1,808,305	0	0	0	10,000	0	280,318	86,694
\$ Per Pupil	1,110.5										
% Instructional Expenditures		37.5	20.0	35.1	0.0	0.0	0.0	0.2	0.0	5.4	1.7
WELD	WELD COUNTY S/D RE-8										
\$ Operating		3,577,276	2,227,975	3,060,259	0	0	0	1,442,800	0	1,705	0
\$ Capital		0	0	6,065	0	0	0	37,152	0	0	0
\$ Total		3,577,276	2,227,975	3,066,324	0	0	0	1,479,953	0	1,705	0
\$ Per Pupil	2,405.6										
% Instructional Expenditures		34.6	21.5	29.6	0.0	0.0	0.0	14.3	0.0	0.0	0.0
WELD	AULT-HIGHLAND RE-9										
\$ Operating		1,344,026	860,131	1,335,320	0	0	9,219	265,840	0	0	0
\$ Capital		6,501	14,209	21,666	0	0	5,096	0	0	0	0
\$ Total		1,350,527	874,340	1,356,986	0	0	14,315	265,840	0	0	0
\$ Per Pupil	897.6										
% Instructional Expenditures		35.0	22.6	35.1	0.0	0.0	0.4	6.9	0.0	0.0	0.0
WELD	BRIGGS DALE RE-10										
\$ Operating		389,277	89,395	423,679	0	0	444	53,249	0	0	98,330
\$ Capital		6,749	0	7,390	0	0	0	0	0	0	0
\$ Total		396,026	89,395	431,069	0	0	444	53,249	0	0	98,330
\$ Per Pupil	140.0										
% Instructional Expenditures		37.1	8.4	40.3	0.0	0.0	0.0	5.0	0.0	0.0	9.2
WELD	PRAIRIE RE-11										
\$ Operating		266,339	0	503,277	0	0	0	193,194	0	0	0
\$ Capital		0	0	240	0	0	0	0	0	0	0
\$ Total		266,339	0	503,517	0	0	0	193,194	0	0	0
\$ Per Pupil	134.0										
% Instructional Expenditures		27.7	0.0	52.3	0.0	0.0	0.0	20.1	0.0	0.0	0.0
WELD	PAWNEE RE-12										
\$ Operating		372,706	108,846	395,792	0	0	134,041	45,316	0	0	0
\$ Capital		0	0	12,095	0	0	10,100	0	0	0	0
\$ Total		372,706	108,846	407,887	0	0	144,140	45,316	0	0	0
\$ Per Pupil	119.6										
% Instructional Expenditures		34.5	10.1	37.8	0.0	0.0	13.4	4.2	0.0	0.0	0.0
YUMA	YUMA 1										
\$ Operating		989,926	1,195,434	1,000,629	0	0	0	960,028	0	0	0
\$ Capital		3,954	2,024	19,555	0	0	0	30,971	0	0	0
\$ Total		993,879	1,197,457	1,020,185	0	0	0	990,999	0	0	0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units
\$ Per Pupil	863.0										
% Instructional Expenditures		23.6	28.5	24.3	0.0	0.0	0.0	23.6	0.0	0.0	0.0
YUMA	WRAY RD-2										
\$ Operating		1,145,708	783,592	1,118,979	0	0	0	82,556	0	0	0
\$ Capital		19,566	5,627	4,864	0	0	0	0	0	0	0
\$ Total		1,165,274	789,220	1,123,843	0	0	0	82,556	0	0	0
\$ Per Pupil	681.3										
% Instructional Expenditures		36.9	25.0	35.6	0.0	0.0	0.0	2.6	0.0	0.0	0.0
YUMA	IDALIA RJ-3										
\$ Operating		253,864	159,365	294,032	0	0	133,593	0	0	0	0
\$ Capital		307	179	25,065	0	0	2,125	0	0	0	0
\$ Total		254,171	159,544	319,097	0	0	135,718	0	0	0	0
\$ Per Pupil	126.0										
% Instructional Expenditures		29.3	18.4	36.7	0.0	0.0	15.6	0.0	0.0	0.0	0.0
YUMA	LIBERTY J-4										
\$ Operating		0	0	0	0	0	773,247	0	0	0	0
\$ Capital		0	0	0	0	0	11,834	0	0	0	0
\$ Total		0	0	0	0	0	785,081	0	0	0	0
\$ Per Pupil	90.5										
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units
EAST CENTRAL BOCES											
\$ Operating		0	0	2,000	0	0	0	1,920,825	0	0	0
\$ Capital		0	0	0	0	0	0	15,548	0	0	0
\$ Total		0	0	2,000	0	0	0	1,936,374	0	0	0
% Instructional Expenditures		0.0	0.0	0.1	0.0	0.0	0.0	99.9	0.0	0.0	0.0
MOUNTAIN BOCES											
\$ Operating		0	249,055	516,707	0	0	1,633,191	1,495,035	0	0	0
\$ Capital		0	0	4,398	0	0	0	0	0	0	0
\$ Total		0	249,055	521,105	0	0	1,633,191	1,495,035	0	0	0
% Instructional Expenditures		0.0	6.4	13.4	0.0	0.0	41.9	38.4	0.0	0.0	0.0
CENTENNIAL BOCES											
\$ Operating		0	0	344,687	0	0	1,338,060	2,157,245	0	0	0
\$ Capital		0	0	0	0	0	616	2,503	0	0	0
\$ Total		0	0	344,687	0	0	1,338,676	2,159,749	0	0	0
% Instructional Expenditures		0.0	0.0	9.0	0.0	0.0	34.8	56.2	0.0	0.0	0.0
NORTHEAST BOCES											
\$ Operating		0	0	0	0	0	0	1,235,604	0	0	0
\$ Capital		0	0	0	0	0	0	770	0	0	0
\$ Total		0	0	0	0	0	0	1,236,374	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0
PIKES PEAK BOCES											
\$ Operating		0	0	0	0	0	2,318,407	2,060,325	84,692	0	0
\$ Capital		0	0	0	0	0	8,142	12,978	800	0	0
\$ Total		0	0	0	0	0	2,326,549	2,073,303	85,492	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	51.9	46.2	1.9	0.0	0.0
SAN JUAN BOCES											
\$ Operating		0	0	0	0	0	0	967,222	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	967,222	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0
SAN LUIS VALLEY BOCES											
\$ Operating		560,372	214,698	301,097	0	0	457,307	1,572,413	0	0	0
\$ Capital		0	0	0	0	0	0	9,474	0	0	0
\$ Total		560,372	214,698	301,097	0	0	457,307	1,581,887	0	0	0
% Instructional Expenditures		18.0	6.9	9.7	0.0	0.0	14.7	50.8	0.0	0.0	0.0
SOUTH CENTRAL BOCES											
\$ Operating		0	0	0	0	0	0	1,083,962	0	0	0
\$ Capital		0	0	0	0	0	0	9,480	0	0	0
\$ Total		0	0	0	0	0	0	1,093,442	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0
SOUTH PLATTE VALLEY BOCES											
\$ Operating		0	0	0	0	0	0	646,769	0	0	0
\$ Capital		0	0	0	0	0	0	1,299	0	0	0
\$ Total		0	0	0	0	0	0	648,068	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0
SOUTHEASTERN BOCES											
\$ Operating		0	0	0	0	0	0	717,594	0	0	0
\$ Capital		0	0	0	0	0	0	30,554	0	0	0
\$ Total		0	0	0	0	0	0	748,148	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units
SOUTHWEST BOCES											
\$ Operating		0	0	0	0	0	33,937	891,595	0	0	0
\$ Capital		0	0	0	0	0	47,798	0	0	0	0
\$ Total		0	0	0	0	0	81,735	891,595	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	8.4	91.6	0.0	0.0	0.0
NORTHWEST BOCES											
\$ Operating		0	0	0	0	0	1,639,906	2,000	0	0	380,280
\$ Capital		0	0	0	0	0	0	0	0	0	5,204
\$ Total		0	0	0	0	0	1,639,906	2,000	0	0	385,484
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	80.9	0.1	0.0	0.0	19.0
ADAMS COUNTY BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0
RIO BLANCO BOCES											
\$ Operating		455,733	161,142	201,763	0	0	0	258,739	39,872	0	0
\$ Capital		0	0	0	0	0	0	784	0	0	0
\$ Total		455,733	161,142	201,763	0	0	0	259,523	39,872	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0
EXPEDITIONARY BOCES											
\$ Operating		0	0	0	0	0	1,704,110	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	1,704,110	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0
GRAND VALLEY BOCES											
\$ Operating		0	0	0	511,372	0	0	0	0	0	0
\$ Capital		0	0	0	38,272	0	0	0	0	0	0
\$ Total		0	0	0	549,644	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0
MT EVANS BOCES											
\$ Operating		0	0	0	0	0	0	695,800	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	695,800	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0
UNCOMPAHGRE BOCES											
\$ Operating		0	0	0	0	0	0	210,023	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	210,023	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0
SANTA FE TRAIL BOCES											
\$ Operating		0	0	0	0	0	188,822	485,080	0	0	0
\$ Capital		0	0	0	0	0	0	28,898	0	0	0
\$ Total		0	0	0	0	0	188,822	513,978	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	26.9	73.1	0.0	0.0	0.0
UTE PASS BOCES											
\$ Operating		0	0	0	0	0	0	807,835	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	807,835	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units
DISTRICT TOTALS											
\$ Operating		1,358,345,167	561,310,932	834,529,998	30,416,392	13,159,629	224,514,133	404,225,310	2,343,748	8,990,301	15,486,433
\$ Capital		18,121,210	5,413,233	12,204,052	1,039,021	1,383,546	2,889,157	7,129,882	361,946	625,781	168,849
\$ Total		1,376,466,377	566,724,166	846,734,050	31,455,412	14,543,175	227,403,289	411,355,193	2,705,693	9,616,082	15,655,283
\$ Per Pupil	729,377.2										
% Instructional Expenditures		39.3	16.2	24.2	0.9	0.4	6.5	11.7	0.1	0.3	0.4
BOCES TOTALS											
\$ Operating		1,016,104	624,896	1,366,254	511,372	0	9,313,740	17,208,066	124,564	0	380,280
\$ Capital		0	0	4,398	38,272	0	56,556	112,290	800	0	5,204
\$ Total		1,016,104	624,896	1,370,652	549,644	0	9,370,295	17,320,356	125,364	0	385,484
% Instructional Expenditures		3.3	2.0	4.5	1.8	0.0	30.5	56.3	0.4	0.0	1.3
STATE TOTALS											
\$ Operating		1,359,361,272	561,935,828	835,896,252	30,927,764	13,159,629	233,827,873	421,433,376	2,468,312	8,990,301	15,866,714
\$ Capital		18,121,210	5,413,233	12,208,450	1,077,293	1,383,546	2,945,712	7,242,172	362,746	625,781	174,053
\$ Total		1,377,482,482	567,349,062	848,104,702	32,005,057	14,543,175	236,773,585	428,675,548	2,831,058	9,616,082	16,040,766
\$ Per Pupil	729,377.2										
% Instructional Expenditures		39.0	16.1	24.0	0.9	0.4	6.7	12.1	0.1	0.3	0.5

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds. As such, these expenditures may not agree with those expenditures contained in Table IIB

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2004-2005

COUNTY	Total Instructional Expenditures
ADAMS	
\$ Operating	26,715,536
\$ Capital	501,592
\$ Total	27,217,128
\$ Per Pupil	5,108
% Instructional Expendit	100.0
ADAMS	
\$ Operating	156,449,180
\$ Capital	980,867
\$ Total	157,430,047
\$ Per Pupil	4,578
% Instructional Expendit	100.0
ADAMS	
\$ Operating	35,266,107
\$ Capital	551,447
\$ Total	35,817,554
\$ Per Pupil	5,828
% Instructional Expendit	100.0
ADAMS	
\$ Operating	36,685,704
\$ Capital	143,098
\$ Total	36,828,802
\$ Per Pupil	4,202
% Instructional Expendit	100.0
ADAMS	
\$ Operating	4,646,735
\$ Capital	154,299
\$ Total	4,801,034
\$ Per Pupil	4,577
% Instructional Expendit	100.0
ADAMS	
\$ Operating	3,974,590
\$ Capital	9,472
\$ Total	3,984,062
\$ Per Pupil	4,687
% Instructional Expendit	100.0
ADAMS	
\$ Operating	51,920,499
\$ Capital	423,056
\$ Total	52,343,555
\$ Per Pupil	5,134
% Instructional Expendit	100.0
ALAMOSA	
\$ Operating	10,332,474
\$ Capital	87,931
\$ Total	10,420,405
\$ Per Pupil	4,580
% Instructional Expendit	100.0
ALAMOSA	
\$ Operating	1,519,451
\$ Capital	48,386
\$ Total	1,567,837
\$ Per Pupil	4,962

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2004-2005

COUNTY	Total Instructional Expenditures
% Instructional Expendit	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2004-2005

COUNTY	Total Instructional Expenditures
ARAPAHOE	
\$ Operating	19,335,112
\$ Capital	491,574
\$ Total	19,826,686
\$ Per Pupil	5,087
% Instructional Expendit	100.0
ARAPAHOE	
\$ Operating	10,246,675
\$ Capital	251,162
\$ Total	10,497,837
\$ Per Pupil	5,931
% Instructional Expendit	100.0
ARAPAHOE	
\$ Operating	231,655,643
\$ Capital	2,667,785
\$ Total	234,323,428
\$ Per Pupil	5,201
% Instructional Expendit	100.0
ARAPAHOE	
\$ Operating	74,881,644
\$ Capital	753,099
\$ Total	75,634,743
\$ Per Pupil	4,806
% Instructional Expendit	100.0
ARAPAHOE	
\$ Operating	1,343,534
\$ Capital	37,275
\$ Total	1,380,810
\$ Per Pupil	6,819
% Instructional Expendit	100.0
ARAPAHOE	
\$ Operating	138,508,166
\$ Capital	920,948
\$ Total	139,429,114
\$ Per Pupil	4,576
% Instructional Expendit	100.0
ARAPAHOE	
\$ Operating	2,459,961
\$ Capital	36,904
\$ Total	2,496,865
\$ Per Pupil	4,994
% Instructional Expendit	100.0
ARCHULETA	
\$ Operating	6,980,792
\$ Capital	38,024
\$ Total	7,018,817
\$ Per Pupil	4,423
% Instructional Expendit	100.0
BACA	
\$ Operating	1,182,193
\$ Capital	64,699
\$ Total	1,246,892
\$ Per Pupil	6,176

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2004-2005

COUNTY	Total Instructional Expenditures
% Instructional Expendit	100.0
BACA	
\$ Operating	637,504
\$ Capital	5,000
\$ Total	642,504
\$ Per Pupil	9,449
% Instructional Expendit	100.0
BACA	
\$ Operating	1,589,189
\$ Capital	7,136
\$ Total	1,596,326
\$ Per Pupil	5,031
% Instructional Expendit	100.0
BACA	
\$ Operating	1,882,583
\$ Capital	171,820
\$ Total	2,054,403
\$ Per Pupil	4,532
% Instructional Expendit	100.0
BACA	
\$ Operating	488,830
\$ Capital	1,500
\$ Total	490,330
\$ Per Pupil	6,617
% Instructional Expendit	100.0
BENT	
\$ Operating	2,885,809
\$ Capital	28,238
\$ Total	2,914,047
\$ Per Pupil	4,953
% Instructional Expendit	100.0
BENT	
\$ Operating	1,364,008
\$ Capital	62,026
\$ Total	1,426,034
\$ Per Pupil	5,538
% Instructional Expendit	100.0
BOULDER	
\$ Operating	92,124,011
\$ Capital	1,374,344
\$ Total	93,498,355
\$ Per Pupil	4,511
% Instructional Expendit	100.0
BOULDER	
\$ Operating	142,928,450
\$ Capital	1,184,298
\$ Total	144,112,748
\$ Per Pupil	5,378
% Instructional Expendit	100.0
CHAFFEE	
\$ Operating	4,383,550
\$ Capital	124,825

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2004-2005

COUNTY	Total Instructional Expenditures
\$ Total	4,508,375
\$ Per Pupil	4,650
% Instructional Expendit	100.0
CHAFFEE	
\$ Operating	5,717,882
\$ Capital	49,619
\$ Total	5,767,502
\$ Per Pupil	4,957
% Instructional Expendit	100.0
CHEYENNE	
\$ Operating	996,006
\$ Capital	30,516
\$ Total	1,026,522
\$ Per Pupil	9,418
% Instructional Expendit	100.0
CHEYENNE	
\$ Operating	1,560,998
\$ Capital	40,167
\$ Total	1,601,165
\$ Per Pupil	6,269
% Instructional Expendit	100.0
CLEAR CREEK	
\$ Operating	5,227,130
\$ Capital	191,066
\$ Total	5,418,196
\$ Per Pupil	4,753
% Instructional Expendit	100.0
CONEJOS	
\$ Operating	4,930,512
\$ Capital	190,972
\$ Total	5,121,484
\$ Per Pupil	4,366
% Instructional Expendit	100.0
CONEJOS	
\$ Operating	1,761,801
\$ Capital	0
\$ Total	1,761,801
\$ Per Pupil	5,267
% Instructional Expendit	100.0
CONEJOS	
\$ Operating	1,780,775
\$ Capital	5,788
\$ Total	1,786,563
\$ Per Pupil	5,417
% Instructional Expendit	100.0
COSTILLA	
\$ Operating	1,639,463
\$ Capital	5,863
\$ Total	1,645,325
\$ Per Pupil	5,963
% Instructional Expendit	100.0
COSTILLA	

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2004-2005

COUNTY	Total Instructional Expenditures
\$ Operating	1,470,713
\$ Capital	18,243
\$ Total	1,488,956
\$ Per Pupil	5,052
% Instructional Expendit	100.0
CROWLEY	
\$ Operating	2,624,995
\$ Capital	45,401
\$ Total	2,670,397
\$ Per Pupil	4,779
% Instructional Expendit	100.0
CUSTER	
\$ Operating	2,451,478
\$ Capital	84,963
\$ Total	2,536,440
\$ Per Pupil	5,273
% Instructional Expendit	100.0
DELTA	
\$ Operating	25,634,405
\$ Capital	201,987
\$ Total	25,836,392
\$ Per Pupil	5,214
% Instructional Expendit	100.0
DENVER	
\$ Operating	345,775,778
\$ Capital	11,548,886
\$ Total	357,324,665
\$ Per Pupil	5,271
% Instructional Expendit	100.0
DOLORES	
\$ Operating	1,574,764
\$ Capital	31,175
\$ Total	1,605,939
\$ Per Pupil	5,917
% Instructional Expendit	100.0
DOUGLAS	
\$ Operating	202,690,954
\$ Capital	2,887,446
\$ Total	205,578,401
\$ Per Pupil	4,909
% Instructional Expendit	100.0
EAGLE	
\$ Operating	26,317,412
\$ Capital	378,397
\$ Total	26,695,809
\$ Per Pupil	5,527
% Instructional Expendit	100.0
ELBERT	
\$ Operating	10,416,766
\$ Capital	77,018
\$ Total	10,493,784
\$ Per Pupil	3,778
% Instructional Expendit	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2004-2005

COUNTY	Total Instructional Expenditures
ELBERT	
\$ Operating	1,966,154
\$ Capital	10,015
\$ Total	1,976,169
\$ Per Pupil	4,753
% Instructional Expendit	100.0
ELBERT	
\$ Operating	1,943,920
\$ Capital	6,020
\$ Total	1,949,940
\$ Per Pupil	5,991
% Instructional Expendit	100.0
ELBERT	
\$ Operating	1,449,905
\$ Capital	1,934
\$ Total	1,451,840
\$ Per Pupil	5,342
% Instructional Expendit	100.0
ELBERT	
\$ Operating	802,752
\$ Capital	18,041
\$ Total	820,793
\$ Per Pupil	8,224
% Instructional Expendit	100.0
EL PASO	
\$ Operating	3,064,334
\$ Capital	79,485
\$ Total	3,143,819
\$ Per Pupil	4,600
% Instructional Expendit	100.0
EL PASO	
\$ Operating	47,185,918
\$ Capital	328,909
\$ Total	47,514,828
\$ Per Pupil	4,601
% Instructional Expendit	100.0
EL PASO	
\$ Operating	32,043,284
\$ Capital	172,674
\$ Total	32,215,958
\$ Per Pupil	3,957
% Instructional Expendit	100.0
EL PASO	
\$ Operating	22,760,502
\$ Capital	298,760
\$ Total	23,059,262
\$ Per Pupil	4,160
% Instructional Expendit	100.0
EL PASO	
\$ Operating	148,547,239
\$ Capital	1,938,204
\$ Total	150,485,443

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2004-2005

COUNTY	Total Instructional Expenditures
\$ Per Pupil	4,928
% Instructional Expendit	100.0
EL PASO	
\$ Operating	19,137,714
\$ Capital	84,895
\$ Total	19,222,609
\$ Per Pupil	4,521
% Instructional Expendit	100.0
EL PASO	
\$ Operating	6,760,287
\$ Capital	113,212
\$ Total	6,873,498
\$ Per Pupil	5,280
% Instructional Expendit	100.0
EL PASO	
\$ Operating	86,225,203
\$ Capital	2,631,339
\$ Total	88,856,542
\$ Per Pupil	4,726
% Instructional Expendit	100.0
EL PASO	
\$ Operating	3,983,520
\$ Capital	104,364
\$ Total	4,087,883
\$ Per Pupil	4,490
% Instructional Expendit	100.0
EL PASO	
\$ Operating	2,732,668
\$ Capital	27,836
\$ Total	2,760,505
\$ Per Pupil	4,263
% Instructional Expendit	100.0
EL PASO	
\$ Operating	1,702,016
\$ Capital	4,291
\$ Total	1,706,307
\$ Per Pupil	5,553
% Instructional Expendit	100.0
EL PASO	
\$ Operating	22,302,018
\$ Capital	119,109
\$ Total	22,421,127
\$ Per Pupil	4,162
% Instructional Expendit	100.0
EL PASO	
\$ Operating	34,277,377
\$ Capital	156,242
\$ Total	34,433,619
\$ Per Pupil	3,608
% Instructional Expendit	100.0
EL PASO	
\$ Operating	781,289

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2004-2005

COUNTY	Total Instructional Expenditures
\$ Capital	12,885
\$ Total	794,174
\$ Per Pupil	6,303
% Instructional Expendit	100.0
EL PASO	
\$ Operating	2,121,554
\$ Capital	47,629
\$ Total	2,169,183
\$ Per Pupil	5,630
% Instructional Expendit	100.0
FREMONT	
\$ Operating	17,246,929
\$ Capital	278,102
\$ Total	17,525,031
\$ Per Pupil	4,227
% Instructional Expendit	100.0
FREMONT	
\$ Operating	8,064,649
\$ Capital	130,756
\$ Total	8,195,405
\$ Per Pupil	4,423
% Instructional Expendit	100.0
FREMONT	
\$ Operating	1,488,280
\$ Capital	22,551
\$ Total	1,510,832
\$ Per Pupil	4,161
% Instructional Expendit	100.0
GARFIELD	
\$ Operating	25,079,212
\$ Capital	391,633
\$ Total	25,470,845
\$ Per Pupil	5,304
% Instructional Expendit	100.0
GARFIELD	
\$ Operating	14,500,464
\$ Capital	545,917
\$ Total	15,046,381
\$ Per Pupil	4,095
% Instructional Expendit	100.0
GARFIELD	
\$ Operating	4,288,993
\$ Capital	76,153
\$ Total	4,365,146
\$ Per Pupil	4,695
% Instructional Expendit	100.0
GILPIN	
\$ Operating	2,007,389
\$ Capital	2,520
\$ Total	2,009,910
\$ Per Pupil	5,208
% Instructional Expendit	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2004-2005

COUNTY	Total Instructional Expenditures
GRAND	
\$ Operating	3,075,997
\$ Capital	158,705
\$ Total	3,234,702
\$ Per Pupil	6,381
% Instructional Expendit	100.0
GRAND	
\$ Operating	6,761,028
\$ Capital	77,201
\$ Total	6,838,230
\$ Per Pupil	5,368
% Instructional Expendit	100.0
GUNNISON	
\$ Operating	7,159,043
\$ Capital	401,054
\$ Total	7,560,097
\$ Per Pupil	4,820
% Instructional Expendit	100.0
HINSDALE	
\$ Operating	561,217
\$ Capital	185
\$ Total	561,402
\$ Per Pupil	7,819
% Instructional Expendit	100.0
HUERFANO	
\$ Operating	3,181,657
\$ Capital	35,299
\$ Total	3,216,956
\$ Per Pupil	4,450
% Instructional Expendit	100.0
HUERFANO	
\$ Operating	1,318,397
\$ Capital	20,355
\$ Total	1,338,752
\$ Per Pupil	5,392
% Instructional Expendit	100.0
JACKSON	
\$ Operating	1,361,906
\$ Capital	104,037
\$ Total	1,465,943
\$ Per Pupil	5,614
% Instructional Expendit	100.0
JEFFERSON	
\$ Operating	374,529,547
\$ Capital	1,959,144
\$ Total	376,488,691
\$ Per Pupil	4,540
% Instructional Expendit	100.0
KIOWA	
\$ Operating	1,171,314
\$ Capital	28,546
\$ Total	1,199,859
\$ Per Pupil	5,799

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2004-2005

COUNTY	Total Instructional Expenditures
% Instructional Expendit	100.0
KIOWA	
\$ Operating	464,345
\$ Capital	0
\$ Total	464,345
\$ Per Pupil	7,992
% Instructional Expendit	100.0
KIT CARSON	
\$ Operating	1,265,027
\$ Capital	3,950
\$ Total	1,268,977
\$ Per Pupil	5,714
% Instructional Expendit	100.0
KIT CARSON	
\$ Operating	904,355
\$ Capital	9,327
\$ Total	913,683
\$ Per Pupil	7,924
% Instructional Expendit	100.0
KIT CARSON	
\$ Operating	1,400,450
\$ Capital	16,518
\$ Total	1,416,968
\$ Per Pupil	5,496
% Instructional Expendit	100.0
KIT CARSON	
\$ Operating	895,480
\$ Capital	34,748
\$ Total	930,228
\$ Per Pupil	8,418
% Instructional Expendit	100.0
KIT CARSON	
\$ Operating	3,693,710
\$ Capital	14,339
\$ Total	3,708,050
\$ Per Pupil	4,721
% Instructional Expendit	100.0
LAKE	
\$ Operating	5,616,810
\$ Capital	6,861
\$ Total	5,623,672
\$ Per Pupil	4,896
% Instructional Expendit	100.0
LA PLATA	
\$ Operating	22,366,107
\$ Capital	145,841
\$ Total	22,511,947
\$ Per Pupil	4,965
% Instructional Expendit	100.0
LA PLATA	
\$ Operating	5,223,236
\$ Capital	175,509

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2004-2005

COUNTY	Total Instructional Expenditures
\$ Total	5,398,745
\$ Per Pupil	4,326
% Instructional Expendit	100.0
LA PLATA	
\$ Operating	4,146,348
\$ Capital	55,507
\$ Total	4,201,854
\$ Per Pupil	4,986
% Instructional Expendit	100.0
LARIMER	
\$ Operating	112,632,734
\$ Capital	182,854
\$ Total	112,815,588
\$ Per Pupil	4,789
% Instructional Expendit	100.0
LARIMER	
\$ Operating	63,023,411
\$ Capital	664,149
\$ Total	63,687,560
\$ Per Pupil	4,437
% Instructional Expendit	100.0
LARIMER	
\$ Operating	6,467,627
\$ Capital	2,926
\$ Total	6,470,554
\$ Per Pupil	4,967
% Instructional Expendit	100.0
LAS ANIMAS	
\$ Operating	6,133,865
\$ Capital	30,517
\$ Total	6,164,381
\$ Per Pupil	4,290
% Instructional Expendit	100.0
LAS ANIMAS	
\$ Operating	1,238,393
\$ Capital	50,138
\$ Total	1,288,531
\$ Per Pupil	6,165
% Instructional Expendit	100.0
LAS ANIMAS	
\$ Operating	1,653,539
\$ Capital	3,459
\$ Total	1,656,999
\$ Per Pupil	4,771
% Instructional Expendit	100.0
LAS ANIMAS	
\$ Operating	992,551
\$ Capital	12,238
\$ Total	1,004,789
\$ Per Pupil	7,056
% Instructional Expendit	100.0
LAS ANIMAS	

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2004-2005

COUNTY	Total Instructional Expenditures
\$ Operating	3,497,214
\$ Capital	566,972
\$ Total	4,064,185
\$ Per Pupil	3,977
% Instructional Expendit	100.0
LAS ANIMAS	
\$ Operating	555,996
\$ Capital	31,230
\$ Total	587,226
\$ Per Pupil	9,953
% Instructional Expendit	100.0
LINCOLN	
\$ Operating	1,369,308
\$ Capital	28,383
\$ Total	1,397,691
\$ Per Pupil	6,855
% Instructional Expendit	100.0
LINCOLN	
\$ Operating	2,701,005
\$ Capital	39,188
\$ Total	2,740,193
\$ Per Pupil	4,656
% Instructional Expendit	100.0
LINCOLN	
\$ Operating	849,721
\$ Capital	31,334
\$ Total	881,055
\$ Per Pupil	5,524
% Instructional Expendit	100.0
LOGAN	
\$ Operating	11,310,417
\$ Capital	237,274
\$ Total	11,547,691
\$ Per Pupil	4,366
% Instructional Expendit	100.0
LOGAN	
\$ Operating	1,218,023
\$ Capital	57,468
\$ Total	1,275,490
\$ Per Pupil	6,501
% Instructional Expendit	100.0
LOGAN	
\$ Operating	1,677,717
\$ Capital	9,891
\$ Total	1,687,608
\$ Per Pupil	5,601
% Instructional Expendit	100.0
LOGAN	
\$ Operating	1,203,362
\$ Capital	0
\$ Total	1,203,362
\$ Per Pupil	7,865
% Instructional Expendit	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2004-2005

COUNTY	Total Instructional Expenditures
MESA	
\$ Operating	1,113,374
\$ Capital	16,580
\$ Total	1,129,954
\$ Per Pupil	6,043
% Instructional Expendit	100.0
MESA	
\$ Operating	2,209,802
\$ Capital	39,705
\$ Total	2,249,506
\$ Per Pupil	4,723
% Instructional Expendit	100.0
MESA	
\$ Operating	81,157,627
\$ Capital	597,491
\$ Total	81,755,118
\$ Per Pupil	4,259
% Instructional Expendit	100.0
MINERAL	
\$ Operating	1,189,309
\$ Capital	37,522
\$ Total	1,226,831
\$ Per Pupil	7,596
% Instructional Expendit	100.0
MOFFAT	
\$ Operating	11,907,230
\$ Capital	262,502
\$ Total	12,169,731
\$ Per Pupil	5,208
% Instructional Expendit	100.0
MONTEZUMA	
\$ Operating	15,038,435
\$ Capital	251,692
\$ Total	15,290,127
\$ Per Pupil	4,748
% Instructional Expendit	100.0
MONTEZUMA	
\$ Operating	3,113,099
\$ Capital	5,830
\$ Total	3,118,929
\$ Per Pupil	4,398
% Instructional Expendit	100.0
MONTEZUMA	
\$ Operating	2,065,368
\$ Capital	0
\$ Total	2,065,368
\$ Per Pupil	4,809
% Instructional Expendit	100.0
MONTRSE	
\$ Operating	23,742,538
\$ Capital	397,699
\$ Total	24,140,236

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2004-2005

COUNTY	Total Instructional Expenditures
\$ Per Pupil	4,437
% Instructional Expendit	100.0
MONTROSE	
\$ Operating	1,581,421
\$ Capital	2,266
\$ Total	1,583,687
\$ Per Pupil	4,161
% Instructional Expendit	100.0
MORGAN	
\$ Operating	7,004,213
\$ Capital	71,621
\$ Total	7,075,834
\$ Per Pupil	4,736
% Instructional Expendit	100.0
MORGAN	
\$ Operating	13,510,422
\$ Capital	325,568
\$ Total	13,835,990
\$ Per Pupil	4,624
% Instructional Expendit	100.0
MORGAN	
\$ Operating	1,210,285
\$ Capital	9,144
\$ Total	1,219,429
\$ Per Pupil	6,302
% Instructional Expendit	100.0
MORGAN	
\$ Operating	2,725,031
\$ Capital	33,087
\$ Total	2,758,117
\$ Per Pupil	4,969
% Instructional Expendit	100.0
OTERO	
\$ Operating	7,566,410
\$ Capital	94,224
\$ Total	7,660,634
\$ Per Pupil	4,635
% Instructional Expendit	100.0
OTERO	
\$ Operating	4,675,980
\$ Capital	17,968
\$ Total	4,693,948
\$ Per Pupil	5,531
% Instructional Expendit	100.0
OTERO	
\$ Operating	1,199,535
\$ Capital	19,399
\$ Total	1,218,934
\$ Per Pupil	6,232
% Instructional Expendit	100.0
OTERO	
\$ Operating	1,941,489

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2004-2005

COUNTY	Total Instructional Expenditures
\$ Capital	20,220
\$ Total	1,961,709
\$ Per Pupil	5,302
% Instructional Expendit	100.0
OTERO	
\$ Operating	1,187,018
\$ Capital	28,237
\$ Total	1,215,255
\$ Per Pupil	5,776
% Instructional Expendit	100.0
OTERO	
\$ Operating	1,992,654
\$ Capital	0
\$ Total	1,992,654
\$ Per Pupil	5,216
% Instructional Expendit	100.0
OURAY	
\$ Operating	1,656,646
\$ Capital	47,118
\$ Total	1,703,764
\$ Per Pupil	6,870
% Instructional Expendit	100.0
OURAY	
\$ Operating	1,769,759
\$ Capital	9,337
\$ Total	1,779,096
\$ Per Pupil	6,118
% Instructional Expendit	100.0
PARK	
\$ Operating	5,441,754
\$ Capital	147,610
\$ Total	5,589,365
\$ Per Pupil	4,157
% Instructional Expendit	100.0
PARK	
\$ Operating	3,550,666
\$ Capital	26,062
\$ Total	3,576,728
\$ Per Pupil	6,497
% Instructional Expendit	100.0
PHILLIPS	
\$ Operating	3,303,609
\$ Capital	76,737
\$ Total	3,380,346
\$ Per Pupil	5,206
% Instructional Expendit	100.0
PHILLIPS	
\$ Operating	1,697,138
\$ Capital	127
\$ Total	1,697,266
\$ Per Pupil	6,183
% Instructional Expendit	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2004-2005

COUNTY	Total Instructional Expenditures
PITKIN	
\$ Operating	12,468,260
\$ Capital	611,202
\$ Total	13,079,462
\$ Per Pupil	8,588
% Instructional Expendit	100.0
PROWERS	
\$ Operating	1,703,347
\$ Capital	0
\$ Total	1,703,347
\$ Per Pupil	6,262
% Instructional Expendit	100.0
PROWERS	
\$ Operating	8,348,194
\$ Capital	65,741
\$ Total	8,413,934
\$ Per Pupil	4,748
% Instructional Expendit	100.0
PROWERS	
\$ Operating	1,963,577
\$ Capital	63,862
\$ Total	2,027,439
\$ Per Pupil	6,155
% Instructional Expendit	100.0
PROWERS	
\$ Operating	1,702,090
\$ Capital	51,098
\$ Total	1,753,188
\$ Per Pupil	6,002
% Instructional Expendit	100.0
PUEBLO	
\$ Operating	75,598,416
\$ Capital	2,419,366
\$ Total	78,017,781
\$ Per Pupil	4,635
% Instructional Expendit	100.0
PUEBLO	
\$ Operating	28,453,884
\$ Capital	306,145
\$ Total	28,760,029
\$ Per Pupil	3,667
% Instructional Expendit	100.0
RIO BLANCO	
\$ Operating	3,357,901
\$ Capital	7,109
\$ Total	3,365,011
\$ Per Pupil	5,613
% Instructional Expendit	100.0
RIO BLANCO	
\$ Operating	2,550,891
\$ Capital	31,384
\$ Total	2,582,276
\$ Per Pupil	4,858

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2004-2005

COUNTY	Total Instructional Expenditures
% Instructional Expendit	100.0
RIO GRANDE	
\$ Operating	2,920,185
\$ Capital	38,376
\$ Total	2,958,561
\$ Per Pupil	4,301
% Instructional Expendit	100.0
RIO GRANDE	
\$ Operating	5,570,371
\$ Capital	129,962
\$ Total	5,700,333
\$ Per Pupil	4,273
% Instructional Expendit	100.0
RIO GRANDE	
\$ Operating	1,971,055
\$ Capital	40,430
\$ Total	2,011,485
\$ Per Pupil	4,824
% Instructional Expendit	100.0
ROUTT	
\$ Operating	2,933,603
\$ Capital	11,780
\$ Total	2,945,383
\$ Per Pupil	6,375
% Instructional Expendit	100.0
ROUTT	
\$ Operating	11,646,868
\$ Capital	141,650
\$ Total	11,788,518
\$ Per Pupil	6,231
% Instructional Expendit	100.0
ROUTT	
\$ Operating	2,404,743
\$ Capital	46,369
\$ Total	2,451,112
\$ Per Pupil	5,965
% Instructional Expendit	100.0
SAGUACHE	
\$ Operating	942,106
\$ Capital	2,319
\$ Total	944,425
\$ Per Pupil	6,054
% Instructional Expendit	100.0
SAGUACHE	
\$ Operating	1,416,134
\$ Capital	34,502
\$ Total	1,450,636
\$ Per Pupil	7,536
% Instructional Expendit	100.0
SAGUACHE	
\$ Operating	3,501,693
\$ Capital	95,056

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2004-2005

COUNTY	Total Instructional Expenditures
\$ Total	3,596,750
\$ Per Pupil	5,542
% Instructional Expendit	100.0
SAN JUAN	
\$ Operating	528,548
\$ Capital	14,911
\$ Total	543,460
\$ Per Pupil	9,088
% Instructional Expendit	100.0
SAN MIGUEL	
\$ Operating	4,084,439
\$ Capital	636
\$ Total	4,085,075
\$ Per Pupil	7,455
% Instructional Expendit	100.0
SAN MIGUEL	
\$ Operating	1,577,725
\$ Capital	39,345
\$ Total	1,617,070
\$ Per Pupil	5,734
% Instructional Expendit	100.0
SEDGWICK	
\$ Operating	1,547,132
\$ Capital	15,866
\$ Total	1,562,998
\$ Per Pupil	5,080
% Instructional Expendit	100.0
SEDGWICK	
\$ Operating	836,703
\$ Capital	4,938
\$ Total	841,640
\$ Per Pupil	7,237
% Instructional Expendit	100.0
SUMMIT	
\$ Operating	16,507,992
\$ Capital	76,120
\$ Total	16,584,112
\$ Per Pupil	6,185
% Instructional Expendit	100.0
TELLER	
\$ Operating	3,090,612
\$ Capital	0
\$ Total	3,090,612
\$ Per Pupil	5,410
% Instructional Expendit	100.0
TELLER	
\$ Operating	13,364,818
\$ Capital	306,038
\$ Total	13,670,857
\$ Per Pupil	4,457
% Instructional Expendit	100.0
WASHINGTON	

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2004-2005

COUNTY	Total Instructional Expenditures
\$ Operating	2,234,982
\$ Capital	8,353
\$ Total	2,243,336
\$ Per Pupil	5,075
% Instructional Expendit	100.0
WASHINGTON	
\$ Operating	746,563
\$ Capital	1,238
\$ Total	747,802
\$ Per Pupil	8,146
% Instructional Expendit	100.0
WASHINGTON	
\$ Operating	1,299,043
\$ Capital	19,461
\$ Total	1,318,503
\$ Per Pupil	7,556
% Instructional Expendit	100.0
WASHINGTON	
\$ Operating	823,313
\$ Capital	47,515
\$ Total	870,828
\$ Per Pupil	8,373
% Instructional Expendit	100.0
WASHINGTON	
\$ Operating	898,142
\$ Capital	13,826
\$ Total	911,969
\$ Per Pupil	8,268
% Instructional Expendit	100.0
WELD	
\$ Operating	9,699,381
\$ Capital	36,390
\$ Total	9,735,771
\$ Per Pupil	5,113
% Instructional Expendit	100.0
WELD	
\$ Operating	5,942,642
\$ Capital	47,153
\$ Total	5,989,796
\$ Per Pupil	3,851
% Instructional Expendit	100.0
WELD	
\$ Operating	7,433,717
\$ Capital	305,678
\$ Total	7,739,395
\$ Per Pupil	4,269
% Instructional Expendit	100.0
WELD	
\$ Operating	12,320,501
\$ Capital	13,333
\$ Total	12,333,834
\$ Per Pupil	4,137
% Instructional Expendit	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2004-2005

COUNTY	Total Instructional Expenditures
WELD	
\$ Operating	10,024,074
\$ Capital	506,282
\$ Total	10,530,356
\$ Per Pupil	4,663
% Instructional Expendit	100.0
WELD	
\$ Operating	77,095,805
\$ Capital	1,267,599
\$ Total	78,363,404
\$ Per Pupil	4,556
% Instructional Expendit	100.0
WELD	
\$ Operating	5,128,205
\$ Capital	17,621
\$ Total	5,145,825
\$ Per Pupil	4,634
% Instructional Expendit	100.0
WELD	
\$ Operating	10,310,016
\$ Capital	43,217
\$ Total	10,353,233
\$ Per Pupil	4,304
% Instructional Expendit	100.0
WELD	
\$ Operating	3,814,535
\$ Capital	47,472
\$ Total	3,862,008
\$ Per Pupil	4,303
% Instructional Expendit	100.0
WELD	
\$ Operating	1,054,374
\$ Capital	14,139
\$ Total	1,068,512
\$ Per Pupil	7,632
% Instructional Expendit	100.0
WELD	
\$ Operating	962,809
\$ Capital	240
\$ Total	963,049
\$ Per Pupil	7,187
% Instructional Expendit	100.0
WELD	
\$ Operating	1,056,700
\$ Capital	22,195
\$ Total	1,078,895
\$ Per Pupil	9,021
% Instructional Expendit	100.0
YUMA	
\$ Operating	4,146,017
\$ Capital	56,503
\$ Total	4,202,520

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2004-2005

COUNTY	Total Instructional Expenditures
\$ Per Pupil	4,870
% Instructional Expendit	100.0
YUMA	
\$ Operating	3,130,835
\$ Capital	30,058
\$ Total	3,160,892
\$ Per Pupil	4,640
% Instructional Expendit	100.0
YUMA	
\$ Operating	840,854
\$ Capital	27,677
\$ Total	868,531
\$ Per Pupil	6,893
% Instructional Expendit	100.0
YUMA	
\$ Operating	773,247
\$ Capital	11,834
\$ Total	785,081
\$ Per Pupil	8,675
% Instructional Expendit	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2004-2005

COUNTY	Total Instructional Expenditures
\$ Operating	1,922,825
\$ Capital	15,548
\$ Total	1,938,374
% Instructional Expendit	100.0
\$ Operating	3,893,989
\$ Capital	4,398
\$ Total	3,898,387
% Instructional Expendit	100.0
\$ Operating	3,839,992
\$ Capital	3,119
\$ Total	3,843,111
% Instructional Expendit	100.0
\$ Operating	1,235,604
\$ Capital	770
\$ Total	1,236,374
% Instructional Expendit	100.0
\$ Operating	4,463,424
\$ Capital	21,920
\$ Total	4,485,343
% Instructional Expendit	100.0
\$ Operating	967,222
\$ Capital	0
\$ Total	967,222
% Instructional Expendit	100.0
\$ Operating	3,105,887
\$ Capital	9,474
\$ Total	3,115,361
% Instructional Expendit	100.0
\$ Operating	1,083,962
\$ Capital	9,480
\$ Total	1,093,442
% Instructional Expendit	100.0
\$ Operating	646,769
\$ Capital	1,299
\$ Total	648,068
% Instructional Expendit	100.0
\$ Operating	717,594
\$ Capital	30,554
\$ Total	748,148
% Instructional Expendit	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2004-2005

COUNTY	Total Instructional Expenditures
\$ Operating	925,532
\$ Capital	47,798
\$ Total	973,330
% Instructional Expendit	100.0
\$ Operating	2,022,186
\$ Capital	5,204
\$ Total	2,027,390
% Instructional Expendit	100.0
\$ Operating	0
\$ Capital	0
\$ Total	0
% Instructional Expendit	0.0
\$ Operating	1,117,249
\$ Capital	784
\$ Total	1,118,033
% Instructional Expendit	0.0
\$ Operating	1,704,110
\$ Capital	0
\$ Total	1,704,110
% Instructional Expendit	100.0
\$ Operating	511,372
\$ Capital	38,272
\$ Total	549,644
% Instructional Expendit	100.0
\$ Operating	695,800
\$ Capital	0
\$ Total	695,800
% Instructional Expendit	0.0
\$ Operating	210,023
\$ Capital	0
\$ Total	210,023
% Instructional Expendit	100.0
\$ Operating	673,901
\$ Capital	28,898
\$ Total	702,799
% Instructional Expendit	100.0
\$ Operating	807,835
\$ Capital	0
\$ Total	807,835
% Instructional Expendit	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2004-2005

COUNTY	Total Instructional Expenditures
DISTRICT TOTALS	
\$ Operating	3,453,322,044
\$ Capital	49,336,677
\$ Total	3,502,658,721
\$ Per Pupil	4,802
% Instructional Expendit	100.0
BOCES TOTALS	
\$ Operating	30,545,277
\$ Capital	217,519
\$ Total	30,762,796
% Instructional Expendit	100.0
STATE TOTALS	
\$ Operating	3,483,867,321
\$ Capital	49,554,196
\$ Total	3,533,421,517
\$ Per Pupil	4,844
% Instructional Expendit	100.0

Note: Figures in this
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TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2004-2005

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
ADAMS	MAPLETON 1						
\$ Operating		1,623,942	22,514	83,364	0	105,923	0
\$ Capital		110,026	0	0	0	0	0
\$ Total		1,733,968	22,514	83,364	0	105,923	0
% Instructional Expenditures		27.6	0.4	1.3	0.0	1.7	0.0
ADAMS	ADAMS 12 FIVE STAR						
\$ Operating		2,728,180	0	55,477	30,238	131,938	7,771
\$ Capital		19,089	0	0	0	0	0
\$ Total		2,747,269	0	55,477	30,238	131,938	7,771
% Instructional Expenditures		9.8	0.0	0.2	0.1	0.5	0.0
ADAMS	ADAMS COUNTY 14						
\$ Operating		1,141,313	0	0	34,307	22,551	4,560
\$ Capital		147,700	0	0	0	1,845	0
\$ Total		1,289,013	0	0	34,307	24,397	4,560
% Instructional Expenditures		18.8	0.0	0.0	0.5	0.4	0.1
ADAMS	BRIGHTON 27J						
\$ Operating		536,864	30,576	2,771	39,699	0	86,833
\$ Capital		5,127	0	0	0	0	0
\$ Total		541,991	30,576	2,771	39,699	0	86,833
% Instructional Expenditures		7.0	0.4	0.0	0.5	0.0	1.1
ADAMS	BENNETT 29J						
\$ Operating		124,093	156,849	0	0	0	0
\$ Capital		2,635	0	0	0	0	0
\$ Total		126,728	156,849	0	0	0	0
% Instructional Expenditures		7.8	9.7	0.0	0.0	0.0	0.0
ADAMS	STRASBURG 31J						
\$ Operating		649,623	0	0	0	0	78,255
\$ Capital		7,171	0	0	0	0	0
\$ Total		656,794	0	0	0	0	78,255
% Instructional Expenditures		42.8	0.0	0.0	0.0	0.0	5.1
ADAMS	WESTMINSTER 50						
\$ Operating		918,397	0	24,718	0	209,087	22,277
\$ Capital		235,242	0	0	0	2,617	18,557
\$ Total		1,153,638	0	24,718	0	211,704	40,834
% Instructional Expenditures		8.5	0.0	0.2	0.0	1.6	0.3
ALAMOSA	ALAMOSA RE-11J						
\$ Operating		135,342	0	194,105	0	0	28,645
\$ Capital		5,528	0	4,758	0	0	0
\$ Total		140,870	0	198,862	0	0	28,645
% Instructional Expenditures		4.9	0.0	7.0	0.0	0.0	1.0
ALAMOSA	SANGRE DE CRISTO RE-22J						
\$ Operating		5,679	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		5,679	0	0	0	0	0
% Instructional Expenditures		0.9	0.0	0.0	0.0	0.0	0.0

TABLE III B

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2004-2005

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
ARAPAHOE	ENGLEWOOD 1						
\$ Operating		224,459	0	1,470,967	0	15,137	0
\$ Capital		47,308	0	81,208	0	0	0
\$ Total		271,767	0	1,552,175	0	15,137	0
% Instructional Expenditures		4.9	0.0	27.9	0.0	0.3	0.0
ARAPAHOE	SHERIDAN 2						
\$ Operating		323,244	0	0	0	52,878	0
\$ Capital		7,111	0	0	0	0	0
\$ Total		330,355	0	0	0	52,878	0
% Instructional Expenditures		12.2	0.0	0.0	0.0	1.9	0.0
ARAPAHOE	CHERRY CREEK 5						
\$ Operating		1,046,565	18,054	309,207	122,349	675,803	1,054,274
\$ Capital		333,244	0	17,559	0	10,299	4,410
\$ Total		1,379,809	18,054	326,765	122,349	686,102	1,058,684
% Instructional Expenditures		1.9	0.0	0.4	0.2	0.9	1.4
ARAPAHOE	LITTLETON 6						
\$ Operating		2,874,200	0	0	130,682	0	0
\$ Capital		122,318	0	0	0	0	0
\$ Total		2,996,518	0	0	130,682	0	0
% Instructional Expenditures		12.7	0.0	0.0	0.6	0.0	0.0
ARAPAHOE	DEER TRAIL 26J						
\$ Operating		12,158	38,546	0	0	0	18,920
\$ Capital		0	0	0	0	0	0
\$ Total		12,158	38,546	0	0	0	18,920
% Instructional Expenditures		2.5	8.0	0.0	0.0	0.0	3.9
ARAPAHOE	ADAMS-ARAPAHOE 28J						
\$ Operating		2,284,343	443,608	21,288	0	0	230,821
\$ Capital		839	68,028	0	0	0	94,628
\$ Total		2,285,182	511,636	21,288	0	0	325,449
% Instructional Expenditures		7.7	1.7	0.1	0.0	0.0	1.1
ARAPAHOE	BYERS 32J						
\$ Operating		39,092	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		39,092	0	0	0	0	0
% Instructional Expenditures		5.4	0.0	0.0	0.0	0.0	0.0
ARCHULETA	ARCHULETA COUNTY 50 JT						
\$ Operating		239,761	0	0	1,175	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		239,761	0	0	1,175	0	0
% Instructional Expenditures		11.8	0.0	0.0	0.1	0.0	0.0
BACA	WALSH RE-1						
\$ Operating		0	42,530	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	42,530	0	0	0	0
% Instructional Expenditures		0.0	10.7	0.0	0.0	0.0	0.0

TABLE III B

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2004-2005

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
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TABLE III B

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2004-2005

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
BACA	PRITCHETT RE-3						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
BACA	SPRINGFIELD RE-4						
\$ Operating		11,383	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		11,383	0	0	0	0	0
% Instructional Expenditures	8.6	0.0	0.0	0.0	0.0	0.0	0.0
BACA	VILAS RE-5						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
BACA	CAMPO RE-6						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
BENT	LAS ANIMAS RE-1						
\$ Operating		11,126	(4,760)	0	3,333	115	0
\$ Capital		5,390	0	0	0	0	0
\$ Total		16,516	(4,760)	0	3,333	115	0
% Instructional Expenditures	2.3	(0.7)	0.0	0.5	0.0	0.0	0.0
BENT	MCCLAVE RE-2						
\$ Operating		0	34,448	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	34,448	0	0	0	0
% Instructional Expenditures	0.0	13.9	0.0	0.0	0.0	0.0	0.0
BOULDER	ST VRAIN VALLEY RE 1J						
\$ Operating		730,350	120,941	143,902	0	447,526	40,599
\$ Capital		224,768	0	28,768	0	0	0
\$ Total		955,118	120,941	172,670	0	447,526	40,599
% Instructional Expenditures	4.8	0.6	0.9	0.0	2.2	0.2	
BOULDER	BOULDER VALLEY RE 2						
\$ Operating		5,692,166	26,977	105	171,270	129,550	121,705
\$ Capital		216,641	0	0	1,356	8,830	2,235
\$ Total		5,908,807	26,977	105	172,626	138,380	123,940
% Instructional Expenditures	14.5	0.1	0.0	0.4	0.3	0.3	
CHAFFEE	BUENA VISTA R-31						
\$ Operating		78,923	17,931	0	0	0	0
\$ Capital		7,829	0	0	0	0	0
\$ Total		86,752	17,931	0	0	0	0
% Instructional Expenditures	4.7	1.0	0.0	0.0	0.0	0.0	0.0

TABLE III B

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2004-2005

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
CHAFFEE	SALIDA R-32						
\$ Operating		119,056	2,075	0	337	0	95
\$ Capital		41,126	0	0	0	0	0
\$ Total		160,182	2,075	0	337	0	95
% Instructional Expenditures		11.9	0.2	0.0	0.0	0.0	0.0
CHEYENNE	KIT CARSON R-1						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
CHEYENNE	CHEYENNE COUNTY RE-5						
\$ Operating		85,691	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		85,691	0	0	0	0	0
% Instructional Expenditures		16.9	0.0	0.0	0.0	0.0	0.0
CLEAR CREEK	CLEAR CREEK RE-1						
\$ Operating		187,384	1,002	0	0	13,206	0
\$ Capital		23,671	0	0	0	1,489	0
\$ Total		211,055	1,002	0	0	14,695	0
% Instructional Expenditures		12.7	0.1	0.0	0.0	0.9	0.0
CONEJOS	NORTH CONEJOS RE-1J						
\$ Operating		154,438	0	89,136	0	0	0
\$ Capital		11,270	0	0	0	0	0
\$ Total		165,709	0	89,136	0	0	0
% Instructional Expenditures		8.9	0.0	4.8	0.0	0.0	0.0
CONEJOS	SANFORD 6J						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
CONEJOS	SOUTH CONEJOS RE-10						
\$ Operating		113,265	0	0	0	0	0
\$ Capital		777	0	0	0	0	0
\$ Total		114,042	0	0	0	0	0
% Instructional Expenditures		25.2	0.0	0.0	0.0	0.0	0.0
COSTILLA	CENTENNIAL R-1						
\$ Operating		1,107	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		1,107	0	0	0	0	0
% Instructional Expenditures		0.2	0.0	0.0	0.0	0.0	0.0
COSTILLA	SIERRA GRANDE R-30						
\$ Operating		19,144	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		19,144	0	0	0	0	0
% Instructional Expenditures		4.6	0.0	0.0	0.0	0.0	0.0

TABLE III B

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2004-2005

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
CROWLEY	CROWLEY COUNTY RE-1-J						
\$ Operating		47,094	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		47,094	0	0	0	0	0
% Instructional Expenditures		5.3	0.0	0.0	0.0	0.0	0.0
CUSTER	CONSOLIDATED C-1						
\$ Operating		70,788	0	0	0	0	0
\$ Capital		21,337	0	0	0	0	0
\$ Total		92,125	0	0	0	0	0
% Instructional Expenditures		11.7	0.0	0.0	0.0	0.0	0.0
DELTA	DELTA COUNTY 50(J)						
\$ Operating		187,166	10,920	0	0	0	436,271
\$ Capital		28,990	0	0	0	0	18,737
\$ Total		216,156	10,920	0	0	0	455,008
% Instructional Expenditures		4.7	0.2	0.0	0.0	0.0	10.0
DENVER	DENVER COUNTY 1						
\$ Operating		8,382,635	867	0	0	5,575	9,380,090
\$ Capital		587,973	0	0	0	0	127,896
\$ Total		8,970,608	867	0	0	5,575	9,507,987
% Instructional Expenditures		13.0	0.0	0.0	0.0	0.0	13.8
DOLORES	DOLORES COUNTY RE NO.2						
\$ Operating		37,204	0	0	0	0	0
\$ Capital		2,096	0	0	0	0	0
\$ Total		39,299	0	0	0	0	0
% Instructional Expenditures		5.6	0.0	0.0	0.0	0.0	0.0
DOUGLAS	DOUGLAS COUNTY RE 1						
\$ Operating		3,994,334	2,291	0	0	150,441	662,525
\$ Capital		278,012	0	0	0	16,879	108,206
\$ Total		4,272,346	2,291	0	0	167,320	770,730
% Instructional Expenditures		7.4	0.0	0.0	0.0	0.3	1.3
EAGLE	EAGLE COUNTY RE 50						
\$ Operating		260,212	0	24,235	0	24,757	0
\$ Capital		0	0	0	0	0	0
\$ Total		260,212	0	24,235	0	24,757	0
% Instructional Expenditures		3.8	0.0	0.4	0.0	0.4	0.0
ELBERT	ELIZABETH C-1						
\$ Operating		199,452	8,904	0	0	13,769	9,049
\$ Capital		12,358	0	0	0	0	0
\$ Total		211,810	8,904	0	0	13,769	9,049
% Instructional Expenditures		7.0	0.3	0.0	0.0	0.5	0.3
ELBERT	KIOWA C-2						
\$ Operating		20,027	12,272	21,161	0	0	7,054
\$ Capital		130	0	0	0	0	0
\$ Total		20,157	12,272	21,161	0	0	7,054
% Instructional Expenditures		3.7	2.2	3.9	0.0	0.0	1.3

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2004-2005

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
ELBERT	BIG SANDY 100J						
\$ Operating		0	0	850	0	0	88,490
\$ Capital		0	0	0	0	0	1,341
\$ Total		0	0	850	0	0	89,832
% Instructional Expenditures		0.0	0.0	0.2	0.0	0.0	16.1
ELBERT	ELBERT 200						
\$ Operating		247,175	0	0	2,132	0	0
\$ Capital		388	0	0	0	0	0
\$ Total		247,564	0	0	2,132	0	0
% Instructional Expenditures		65.4	0.0	0.0	0.6	0.0	0.0
ELBERT	AGATE 300						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
EL PASO	CALHAN RJ-1						
\$ Operating		75,848	8,827	0	0	0	2,839
\$ Capital		1,488	0	0	0	0	0
\$ Total		77,336	8,827	0	0	0	2,839
% Instructional Expenditures		10.7	1.2	0.0	0.0	0.0	0.4
EL PASO	HARRISON 2						
\$ Operating		822,126	0	0	0	19,601	204,104
\$ Capital		32,094	0	0	0	533	0
\$ Total		854,220	0	0	0	20,134	204,104
% Instructional Expenditures		8.8	0.0	0.0	0.0	0.2	2.1
EL PASO	WIDEFIELD 3						
\$ Operating		56,672	0	0	1,010	0	62,648
\$ Capital		17,690	0	0	0	0	0
\$ Total		74,362	0	0	1,010	0	62,648
% Instructional Expenditures		1.0	0.0	0.0	0.0	0.0	0.9
EL PASO	FOUNTAIN 8						
\$ Operating		437,666	55,138	0	100	13,938	9,652
\$ Capital		4,188	0	0	0	747	0
\$ Total		441,854	55,138	0	100	14,685	9,652
% Instructional Expenditures		8.5	1.1	0.0	0.0	0.3	0.2
EL PASO	COLORADO SPRINGS 11						
\$ Operating		1,697,333	25,913	0	29,883	0	1,584,680
\$ Capital		132,865	0	0	0	0	83,464
\$ Total		1,830,197	25,913	0	29,883	0	1,668,144
% Instructional Expenditures		4.8	0.1	0.0	0.1	0.0	4.4
EL PASO	CHEYENNE MOUNTAIN 12						
\$ Operating		278,585	8,407	158,799	0	0	0
\$ Capital		200	0	150	0	0	0
\$ Total		278,785	8,407	158,949	0	0	0
% Instructional Expenditures		4.5	0.1	2.6	0.0	0.0	0.0

TABLE III B

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2004-2005

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
EL PASO	MANITOU SPRINGS 14						
\$ Operating		175,079	0	49,029	250	9,139	0
\$ Capital		25,636	0	0	0	0	0
\$ Total		200,714	0	49,029	250	9,139	0
% Instructional Expenditures		8.5	0.0	2.1	0.0	0.4	0.0
EL PASO	ACADEMY 20						
\$ Operating		711,579	0	0	271,006	126,684	483,275
\$ Capital		48,778	0	0	0	6,505	622,338
\$ Total		760,357	0	0	271,006	133,189	1,105,613
% Instructional Expenditures		3.4	0.0	0.0	1.2	0.6	4.9
EL PASO	ELLCOTT 22						
\$ Operating		50,919	0	0	0	0	0
\$ Capital		20,286	0	0	0	0	0
\$ Total		71,205	0	0	0	0	0
% Instructional Expenditures		6.6	0.0	0.0	0.0	0.0	0.0
EL PASO	PEYTON 23 JT						
\$ Operating		116,353	45,137	0	0	0	0
\$ Capital		766	0	0	0	0	0
\$ Total		117,118	45,137	0	0	0	0
% Instructional Expenditures		15.2	5.9	0.0	0.0	0.0	0.0
EL PASO	HANOVER 28						
\$ Operating		38,662	16,722	0	0	0	4,067
\$ Capital		0	0	0	0	0	0
\$ Total		38,662	16,722	0	0	0	4,067
% Instructional Expenditures		10.0	4.3	0.0	0.0	0.0	1.1
EL PASO	LEWIS-PALMER 38						
\$ Operating		350,465	0	1,475	54,070	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		350,465	0	1,475	54,070	0	0
% Instructional Expenditures		5.2	0.0	0.0	0.8	0.0	0.0
EL PASO	FALCON 49						
\$ Operating		560,200	0	0	46,897	35,785	209
\$ Capital		38,703	0	0	0	258	0
\$ Total		598,903	0	0	46,897	36,042	209
% Instructional Expenditures		6.7	0.0	0.0	0.5	0.4	0.0
EL PASO	EDISON 54 JT						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
EL PASO	MIAMI/YODER 60 JT						
\$ Operating		15,941	0	0	0	0	81,306
\$ Capital		6,415	0	0	0	0	0
\$ Total		22,356	0	0	0	0	81,306
% Instructional Expenditures		4.3	0.0	0.0	0.0	0.0	15.5

TABLE III B

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2004-2005

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
FREMONT	CANON CITY RE-1						
\$ Operating		334,461	0	0	2,363	0	16,604
\$ Capital		56,251	0	0	0	0	1,538
\$ Total		390,711	0	0	2,363	0	18,142
% Instructional Expenditures		8.1	0.0	0.0	0.0	0.0	0.4
FREMONT	FLORENCE RE-2						
\$ Operating		67,918	0	0	2,490	0	0
\$ Capital		8,205	0	0	0	0	0
\$ Total		76,123	0	0	2,490	0	0
% Instructional Expenditures		3.7	0.0	0.0	0.1	0.0	0.0
FREMONT	COTOPAXI RE-3						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
GARFIELD	ROARING FORK RE-1						
\$ Operating		991,884	48,448	0	2,797	0	70,429
\$ Capital		149,788	0	0	0	0	0
\$ Total		1,141,672	48,448	0	2,797	0	70,429
% Instructional Expenditures		15.3	0.6	0.0	0.0	0.0	0.9
GARFIELD	GARFIELD RE-2						
\$ Operating		419,972	10,990	0	2,188	2,868	42,625
\$ Capital		290,523	0	0	0	0	0
\$ Total		710,495	10,990	0	2,188	2,868	42,625
% Instructional Expenditures		16.0	0.2	0.0	0.0	0.1	1.0
GARFIELD	GARFIELD 16						
\$ Operating		75,065	0	0	0	997	0
\$ Capital		0	0	0	0	0	0
\$ Total		75,065	0	0	0	997	0
% Instructional Expenditures		6.5	0.0	0.0	0.0	0.1	0.0
GILPIN	GILPIN COUNTY RE-1						
\$ Operating		40,553	0	0	7,847	0	31,736
\$ Capital		0	0	0	0	0	0
\$ Total		40,553	0	0	7,847	0	31,736
% Instructional Expenditures		7.1	0.0	0.0	1.4	0.0	5.6
GRAND	WEST GRAND 1-JT.						
\$ Operating		52,192	0	0	979	0	22,826
\$ Capital		6,150	0	0	0	0	0
\$ Total		58,342	0	0	979	0	22,826
% Instructional Expenditures		7.4	0.0	0.0	0.1	0.0	2.9
GRAND	EAST GRAND 2						
\$ Operating		323,544	48,077	24,098	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		323,544	48,077	24,098	0	0	0
% Instructional Expenditures		16.1	2.4	1.2	0.0	0.0	0.0

TABLE III B

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2004-2005

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
GUNNISON	GUNNISON WATERSHED RE1J						
\$ Operating		417,428	0	0	0	0	0
\$ Capital		248,854	0	0	0	0	0
\$ Total		666,282	0	0	0	0	0
% Instructional Expenditures		34.7	0.0	0.0	0.0	0.0	0.0
HINSDALE	HINSDALE COUNTY RE 1						
\$ Operating		62,540	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		62,540	0	0	0	0	0
% Instructional Expenditures		35.7	0.0	0.0	0.0	0.0	0.0
HUERFANO	HUERFANO RE-1						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
HUERFANO	LA VETA RE-2						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
JACKSON	NORTH PARK R-1						
\$ Operating		19,763	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		19,763	0	0	0	0	0
% Instructional Expenditures		9.4	0.0	0.0	0.0	0.0	0.0
JEFFERSON	JEFFERSON COUNTY R-1						
\$ Operating		6,749,832	0	242,671	167,586	0	8,544
\$ Capital		542,410	0	179,950	0	0	0
\$ Total		7,292,242	0	422,621	167,586	0	8,544
% Instructional Expenditures		7.2	0.0	0.4	0.2	0.0	0.0
KIOWA	EADS RE-1						
\$ Operating		8,287	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		8,287	0	0	0	0	0
% Instructional Expenditures		1.5	0.0	0.0	0.0	0.0	0.0
KIOWA	PLAINVIEW RE-2						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
KIT CARSON	ARRIBA-FLAGLER C-20						
\$ Operating		5,473	12,120	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		5,473	12,120	0	0	0	0
% Instructional Expenditures		1.7	3.7	0.0	0.0	0.0	0.0

TABLE III B

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2004-2005

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
KIT CARSON	HI PLAINS R-23						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
KIT CARSON	STRATTON R-4						
\$ Operating		63,029	3,843	0	344	0	0
\$ Capital		5,443	0	0	0	0	0
\$ Total		68,472	3,843	0	344	0	0
% Instructional Expenditures		16.1	0.9	0.0	0.1	0.0	0.0
KIT CARSON	BETHUNE R-5						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
KIT CARSON	BURLINGTON RE-6J						
\$ Operating		62,763	22,380	0	0	0	0
\$ Capital		559	0	0	0	0	0
\$ Total		63,322	22,380	0	0	0	0
% Instructional Expenditures		7.6	2.7	0.0	0.0	0.0	0.0
LAKE	LAKE COUNTY R-1						
\$ Operating		67,686	8,857	3,492	0	0	0
\$ Capital		2,458	0	0	0	0	0
\$ Total		70,144	8,857	3,492	0	0	0
% Instructional Expenditures		5.9	0.7	0.3	0.0	0.0	0.0
LA PLATA	DURANGO 9-R						
\$ Operating		181,550	5,644	106,143	51,121	0	0
\$ Capital		46,010	0	0	0	0	0
\$ Total		227,560	5,644	106,143	51,121	0	0
% Instructional Expenditures		3.7	0.1	1.7	0.8	0.0	0.0
LA PLATA	BAYFIELD 10 JT-R						
\$ Operating		194,833	0	0	0	0	0
\$ Capital		1,203	0	0	0	0	0
\$ Total		196,036	0	0	0	0	0
% Instructional Expenditures		12.6	0.0	0.0	0.0	0.0	0.0
LA PLATA	IGNACIO 11 JT						
\$ Operating		13,895	9,330	67,411	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		13,895	9,330	67,411	0	0	0
% Instructional Expenditures		1.2	0.8	5.8	0.0	0.0	0.0
LARIMER	POUDRE R-1						
\$ Operating		4,242,806	68,169	115,244	3,443	160,130	143
\$ Capital		162,648	0	0	0	0	0
\$ Total		4,405,454	68,169	115,244	3,443	160,130	143
% Instructional Expenditures		16.0	0.2	0.4	0.0	0.6	0.0

TABLE III B

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2004-2005

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
LARIMER	THOMPSON R-2J						
\$ Operating		2,224,373	0	0	2,483	38,843	159,809
\$ Capital		149,391	0	0	1,069	4,206	636
\$ Total		2,373,764	0	0	3,552	43,048	160,445
% Instructional Expenditures		12.8	0.0	0.0	0.0	0.2	0.9
LARIMER	PARK (ESTES PARK) R-3						
\$ Operating		118,026	332	0	11,258	0	14,141
\$ Capital		0	0	0	0	0	0
\$ Total		118,026	332	0	11,258	0	14,141
% Instructional Expenditures		5.6	0.0	0.0	0.5	0.0	0.7
LAS ANIMAS	TRINIDAD 1						
\$ Operating		88,544	0	9,709	0	0	21,157
\$ Capital		5,362	0	2,225	0	0	1,200
\$ Total		93,906	0	11,934	0	0	22,357
% Instructional Expenditures		5.5	0.0	0.7	0.0	0.0	1.3
LAS ANIMAS	PRIMERO REORGANIZED 2						
\$ Operating		69,906	0	0	0	0	0
\$ Capital		9,118	0	0	0	0	0
\$ Total		79,024	0	0	0	0	0
% Instructional Expenditures		21.8	0.0	0.0	0.0	0.0	0.0
LAS ANIMAS	HOEHNE REORGANIZED 3						
\$ Operating		4,278	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		4,278	0	0	0	0	0
% Instructional Expenditures		2.1	0.0	0.0	0.0	0.0	0.0
LAS ANIMAS	AGUILAR REORGANIZED 6						
\$ Operating		56,852	0	0	0	0	0
\$ Capital		112	0	0	0	0	0
\$ Total		56,964	0	0	0	0	0
% Instructional Expenditures		24.1	0.0	0.0	0.0	0.0	0.0
LAS ANIMAS	BRANSON REORGANIZED 82						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
LAS ANIMAS	KIM REORGANIZED 88						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
LINCOLN	GENOA-HUGO C-113						
\$ Operating		8,655	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		8,655	0	0	0	0	0
% Instructional Expenditures		3.8	0.0	0.0	0.0	0.0	0.0

TABLE III B

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2004-2005

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
LINCOLN	LIMON RE-4J						
\$ Operating		0	0	25,739	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	25,739	0	0	0
% Instructional Expenditures		0.0	0.0	100.0	0.0	0.0	0.0
LINCOLN	KARVAL RE-23						
\$ Operating		24,706	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		24,706	0	0	0	0	0
% Instructional Expenditures		7.3	0.0	0.0	0.0	0.0	0.0
LOGAN	VALLEY RE-1						
\$ Operating		264,694	22,372	483	(34)	0	0
\$ Capital		5,316	0	0	0	0	0
\$ Total		270,010	22,372	483	(34)	0	0
% Instructional Expenditures		8.0	0.7	0.0	0.0	0.0	0.0
LOGAN	FRENCHMAN RE-3						
\$ Operating		21,863	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		21,863	0	0	0	0	0
% Instructional Expenditures		5.6	0.0	0.0	0.0	0.0	0.0
LOGAN	BUFFALO RE-4						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
LOGAN	PLATEAU RE-5						
\$ Operating		5,773	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		5,773	0	0	0	0	0
% Instructional Expenditures		100.0	0.0	0.0	0.0	0.0	0.0
MESA	DE BEQUE 49JT						
\$ Operating		38,436	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		38,436	0	0	0	0	0
% Instructional Expenditures		10.5	0.0	0.0	0.0	0.0	0.0
MESA	PLATEAU VALLEY 50						
\$ Operating		302,320	0	0	0	0	611
\$ Capital		21,038	0	0	0	0	0
\$ Total		323,358	0	0	0	0	611
% Instructional Expenditures		30.3	0.0	0.0	0.0	0.0	0.1
MESA	MESA COUNTY VALLEY 51						
\$ Operating		1,391,926	0	541,503	0	59,049	350,134
\$ Capital		61,010	0	13,879	0	0	7,932
\$ Total		1,452,936	0	555,383	0	59,049	358,067
% Instructional Expenditures		7.0	0.0	2.7	0.0	0.3	1.7

TABLE III B

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2004-2005

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
MINERAL	CREEDE CONSOLIDATED 1						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
MOFFAT	MOFFAT COUNTY RE:NO 1						
\$ Operating		183,643	55,366	0	0	0	0
\$ Capital		14,342	0	0	0	0	0
\$ Total		197,984	55,366	0	0	0	0
% Instructional Expenditures	7.7	2.2	0.0	0.0	0.0	0.0	0.0
MONTEZUMA	MONTEZUMA-CORTEZ RE-1						
\$ Operating		228,507	0	616,178	0	0	8,033
\$ Capital		21,972	0	3,729	0	0	2,323
\$ Total		250,478	0	619,907	0	0	10,355
% Instructional Expenditures	6.3	0.0	15.5	0.0	0.0	0.0	0.3
MONTEZUMA	DOLORES RE-4A						
\$ Operating		25,042	17,815	0	0	0	92,923
\$ Capital		1,500	0	0	0	0	0
\$ Total		26,542	17,815	0	0	0	92,923
% Instructional Expenditures	2.4	1.6	0.0	0.0	0.0	0.0	8.3
MONTEZUMA	MANCOS RE-6						
\$ Operating		33,837	0	0	0	0	88,019
\$ Capital		0	0	0	0	0	0
\$ Total		33,837	0	0	0	0	88,019
% Instructional Expenditures	5.8	0.0	0.0	0.0	0.0	0.0	15.1
MONTROSE	MONTROSE COUNTY RE-1J						
\$ Operating		473,440	0	50,000	0	0	5,117
\$ Capital		100,359	0	0	0	0	0
\$ Total		573,800	0	50,000	0	0	5,117
% Instructional Expenditures	9.7	0.0	0.8	0.0	0.0	0.0	0.1
MONTROSE	WEST END RE-2						
\$ Operating		18,486	0	110,471	1,380	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		18,486	0	110,471	1,380	0	0
% Instructional Expenditures	2.9	0.0	17.5	0.2	0.0	0.0	0.0
MORGAN	BRUSH RE-2(J)						
\$ Operating		341,359	18,702	0	6,487	0	472
\$ Capital		2,739	0	0	0	0	0
\$ Total		344,098	18,702	0	6,487	0	472
% Instructional Expenditures	17.5	1.0	0.0	0.3	0.0	0.0	0.0
MORGAN	FORT MORGAN RE-3						
\$ Operating		424,955	0	204,403	8,705	0	43,225
\$ Capital		44,925	0	14,166	570	0	10,260
\$ Total		469,880	0	218,569	9,275	0	53,485
% Instructional Expenditures	13.0	0.0	6.1	0.3	0.0	0.0	1.5

TABLE III B

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2004-2005

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
MORGAN	WELDON VALLEY RE-20(J)						
\$ Operating		19,750	30,734	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		19,750	30,734	0	0	0	0
% Instructional Expenditures		4.8	7.4	0.0	0.0	0.0	0.0
MORGAN	WIGGINS RE-50(J)						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
OTERO	EAST OTERO R-1						
\$ Operating		102,075	57,555	0	0	0	28,233
\$ Capital		14,691	0	0	0	0	0
\$ Total		116,766	57,555	0	0	0	28,233
% Instructional Expenditures		6.4	3.1	0.0	0.0	0.0	1.5
OTERO	ROCKY FORD R-2						
\$ Operating		89,106	22,308	0	0	0	18,471
\$ Capital		1,292	0	0	0	0	0
\$ Total		90,398	22,308	0	0	0	18,471
% Instructional Expenditures		7.9	2.0	0.0	0.0	0.0	1.6
OTERO	MANZANOLA 3J						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
OTERO	FOWLER R-4J						
\$ Operating		28,074	0	13,023	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		28,074	0	13,023	0	0	0
% Instructional Expenditures		3.3	0.0	1.5	0.0	0.0	0.0
OTERO	CHERAW 31						
\$ Operating		22,333	0	3,697	0	0	0
\$ Capital		10,870	0	0	0	0	0
\$ Total		33,203	0	3,697	0	0	0
% Instructional Expenditures		8.2	0.0	0.9	0.0	0.0	0.0
OTERO	SWINK 33						
\$ Operating		33,298	50,408	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		33,298	50,408	0	0	0	0
% Instructional Expenditures		4.6	7.0	0.0	0.0	0.0	0.0
OURAY	OURAY R-1						
\$ Operating		14,307	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		14,307	0	0	0	0	0
% Instructional Expenditures		2.6	0.0	0.0	0.0	0.0	0.0

TABLE III B

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2004-2005

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
OURAY	RIDGWAY R-2						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
PARK	PLATTE CANYON 1						
\$ Operating		153,367	9,949	85,585	0	0	0
\$ Capital		36,057	0	0	0	0	0
\$ Total		189,424	9,949	85,585	0	0	0
% Instructional Expenditures	9.7	0.5	4.4	0.0	0.0	0.0	0.0
PARK	PARK COUNTY RE-2						
\$ Operating		47,158	53,172	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		47,158	53,172	0	0	0	0
% Instructional Expenditures	6.6	7.5	0.0	0.0	0.0	0.0	0.0
PHILLIPS	HOLYOKE RE-1J						
\$ Operating		38,494	17,600	33,432	0	0	32,318
\$ Capital		1,364	0	0	0	0	15,582
\$ Total		39,858	17,600	33,432	0	0	47,901
% Instructional Expenditures	3.5	1.5	2.9	0.0	0.0	4.2	
PHILLIPS	HAXTUN RE-2J						
\$ Operating		23,531	0	38,423	9,272	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		23,531	0	38,423	9,272	0	0
% Instructional Expenditures	4.2	0.0	6.8	1.6	0.0	0.0	0.0
PITKIN	ASPEN 1						
\$ Operating		479,239	0	85,660	76,168	74,443	0
\$ Capital		17,921	0	0	0	0	0
\$ Total		497,160	0	85,660	76,168	74,443	0
% Instructional Expenditures	12.2	0.0	2.1	1.9	1.8	0.0	
PROWERS	GRANADA RE-1						
\$ Operating		75,682	47,663	0	1,223	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		75,682	47,663	0	1,223	0	0
% Instructional Expenditures	13.2	8.3	0.0	0.2	0.0	0.0	0.0
PROWERS	LAMAR RE-2						
\$ Operating		454,600	1,536	0	0	0	0
\$ Capital		16,785	0	0	0	0	0
\$ Total		471,385	1,536	0	0	0	0
% Instructional Expenditures	27.0	0.1	0.0	0.0	0.0	0.0	0.0
PROWERS	HOLLY RE-3						
\$ Operating		0	0	0	0	0	2,212
\$ Capital		0	0	0	0	0	10,317
\$ Total		0	0	0	0	0	12,530
% Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0	3.4

TABLE III B

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2004-2005

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
PROWERS	WILEY RE-13 JT						
\$ Operating		10,108	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		10,108	0	0	0	0	0
% Instructional Expenditures		100.0	0.0	0.0	0.0	0.0	0.0
PUEBLO	PUEBLO CITY 60						
\$ Operating		1,670,650	277,395	0	0	0	1,032,802
\$ Capital		95,919	0	0	0	0	754,524
\$ Total		1,766,569	277,395	0	0	0	1,787,326
% Instructional Expenditures		8.2	1.3	0.0	0.0	0.0	8.3
PUEBLO	PUEBLO COUNTY RURAL 70						
\$ Operating		355,167	0	334,232	0	12,045	25,647
\$ Capital		105,819	0	43,971	0	0	14,280
\$ Total		460,985	0	378,203	0	12,045	39,927
% Instructional Expenditures		5.6	0.0	4.6	0.0	0.1	0.5
RIO BLANCO	MEEKER RE1						
\$ Operating		77,838	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		77,838	0	0	0	0	0
% Instructional Expenditures		6.2	0.0	0.0	0.0	0.0	0.0
RIO BLANCO	RANGELY RE-4						
\$ Operating		10,746	8,593	0	0	0	0
\$ Capital		7,060	0	0	0	0	0
\$ Total		17,806	8,593	0	0	0	0
% Instructional Expenditures		1.9	0.9	0.0	0.0	0.0	0.0
RIO GRANDE	DEL NORTE C-7						
\$ Operating		8,678	0	0	0	0	0
\$ Capital		7,766	0	0	0	0	0
\$ Total		16,444	0	0	0	0	0
% Instructional Expenditures		2.0	0.0	0.0	0.0	0.0	0.0
RIO GRANDE	MONTE VISTA C-8						
\$ Operating		25,755	0	158,821	0	0	12,461
\$ Capital		0	0	1,562	0	0	10,945
\$ Total		25,755	0	160,384	0	0	23,406
% Instructional Expenditures		1.5	0.0	9.5	0.0	0.0	1.4
RIO GRANDE	SARGENT RE-33J						
\$ Operating		131,103	0	0	0	0	0
\$ Capital		800	0	0	0	0	0
\$ Total		131,903	0	0	0	0	0
% Instructional Expenditures		21.2	0.0	0.0	0.0	0.0	0.0
ROUTT	HAYDEN RE-1						
\$ Operating		17,352	29,071	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		17,352	29,071	0	0	0	0
% Instructional Expenditures		1.4	2.4	0.0	0.0	0.0	0.0

TABLE III B

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2004-2005

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
ROUTT	STEAMBOAT SPRINGS RE-2						
\$ Operating		162,984	0	0	6,735	0	50,816
\$ Capital		20,403	0	0	0	0	9,184
\$ Total		183,387	0	0	6,735	0	60,000
% Instructional Expenditures		6.2	0.0	0.0	0.2	0.0	2.0
ROUTT	SOUTH ROUTT RE 3						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
SAGUACHE	MOUNTAIN VALLEY RE 1						
\$ Operating		10,453	0	0	0	0	14,770
\$ Capital		0	0	0	0	0	1,473
\$ Total		10,453	0	0	0	0	16,243
% Instructional Expenditures		2.6	0.0	0.0	0.0	0.0	4.1
SAGUACHE	MOFFAT 2						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
SAGUACHE	CENTER 26 JT						
\$ Operating		79,586	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		79,586	0	0	0	0	0
% Instructional Expenditures		9.1	0.0	0.0	0.0	0.0	0.0
SAN JUAN	SILVERTON 1						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
SAN MIGUEL	TELLURIDE R-1						
\$ Operating		74,253	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		74,253	0	0	0	0	0
% Instructional Expenditures		10.0	0.0	0.0	0.0	0.0	0.0
SAN MIGUEL	NORWOOD R-2J						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
SEDGWICK	JULESBURG RE-1						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

TABLE III B

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2004-2005

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
SEDGWICK	PLATTE VALLEY RE-3						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
SUMMIT	SUMMIT RE-1						
\$ Operating		373,467	0	266,940	0	0	0
\$ Capital		1,873	0	0	0	0	0
\$ Total		375,340	0	266,940	0	0	0
% Instructional Expenditures	9.3	0.0	6.6	0.0	0.0	0.0	0.0
TELLER	CRIPPLE CREEK-VICTOR RE-1						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
TELLER	WOODLAND PARK RE-2						
\$ Operating		195,954	1,554	50,020	0	26,423	0
\$ Capital		83,368	0	0	0	551	0
\$ Total		279,322	1,554	50,020	0	26,974	0
% Instructional Expenditures	6.4	0.0	1.1	0.0	0.6	0.0	0.0
WASHINGTON	AKRON R-1						
\$ Operating		15,839	41,557	41,532	6,532	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		15,839	41,557	41,532	6,532	0	0
% Instructional Expenditures	1.8	4.8	4.8	0.8	0.0	0.0	0.0
WASHINGTON	ARICKAREE R-2						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
WASHINGTON	OTIS R-3						
\$ Operating		25,638	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		25,638	0	0	0	0	0
% Instructional Expenditures	27.8	0.0	0.0	0.0	0.0	0.0	0.0
WASHINGTON	LONE STAR 101						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WASHINGTON	WOODLIN R-104						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2004-2005

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
WELD	WELD RE-1						
\$ Operating		208,246	0	3,742	21,155	0	93,308
\$ Capital		6,020	0	0	0	0	0
\$ Total		214,266	0	3,742	21,155	0	93,308
% Instructional Expenditures		7.3	0.0	0.1	0.7	0.0	3.2
WELD	EATON RE-2						
\$ Operating		56,439	25,473	0	790	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		56,439	25,473	0	790	0	0
% Instructional Expenditures		3.1	1.4	0.0	0.0	0.0	0.0
WELD	KEENESBURG RE-3(J)						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
WELD	WINDSOR RE-4						
\$ Operating		279,997	0	0	0	0	0
\$ Capital		13,333	0	0	0	0	0
\$ Total		293,330	0	0	0	0	0
% Instructional Expenditures		8.2	0.0	0.0	0.0	0.0	0.0
WELD	JOHNSTOWN-MILIKEN RE-5J						
\$ Operating		426,617	4,534	0	0	19,305	0
\$ Capital		182,319	0	0	0	0	0
\$ Total		608,936	4,534	0	0	19,305	0
% Instructional Expenditures		21.2	0.2	0.0	0.0	0.7	0.0
WELD	GREELEY 6						
\$ Operating		3,160,736	(12,703)	78,941	149,777	75,548	3,496
\$ Capital		162,078	0	11,763	0	5,362	3,772
\$ Total		3,322,814	(12,703)	90,704	149,777	80,910	7,267
% Instructional Expenditures		18.3	(0.1)	0.5	0.8	0.4	0.0
WELD	PLATTE VALLEY RE-7						
\$ Operating		103,953	0	0	783	0	6,690
\$ Capital		4,525	0	0	0	0	0
\$ Total		108,478	0	0	783	0	6,690
% Instructional Expenditures		6.0	0.0	0.0	0.0	0.0	0.4
WELD	WELD COUNTY S/D RE-8						
\$ Operating		270,454	0	128,753	0	0	0
\$ Capital		269	0	0	0	0	0
\$ Total		270,723	0	128,753	0	0	0
% Instructional Expenditures		8.8	0.0	4.2	0.0	0.0	0.0
WELD	AULT-HIGHLAND RE-9						
\$ Operating		120,730	550	0	1,715	0	0
\$ Capital		2,245	0	0	0	0	0
\$ Total		122,975	550	0	1,715	0	0
% Instructional Expenditures		9.1	0.0	0.0	0.1	0.0	0.0

TABLE III B

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2004-2005

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
WELD	BRIGGS DALE RE-10						
\$ Operating		39,871	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		39,871	0	0	0	0	0
% Instructional Expenditures		9.2	0.0	0.0	0.0	0.0	0.0
WELD	PRAIRIE RE-11						
\$ Operating		94,181	0	0	10,458	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		94,181	0	0	10,458	0	0
% Instructional Expenditures		18.7	0.0	0.0	2.1	0.0	0.0
WELD	PAWNEE RE-12						
\$ Operating		4,377	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		4,377	0	0	0	0	0
% Instructional Expenditures		1.1	0.0	0.0	0.0	0.0	0.0
YUMA	YUMA 1						
\$ Operating		66,425	25,681	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		66,425	25,681	0	0	0	0
% Instructional Expenditures		6.5	2.5	0.0	0.0	0.0	0.0
YUMA	WRAY RD-2						
\$ Operating		60,043	18,921	0	4,210	0	4,905
\$ Capital		1,077	0	0	0	0	0
\$ Total		61,120	18,921	0	4,210	0	4,905
% Instructional Expenditures		5.4	1.7	0.0	0.4	0.0	0.4
YUMA	IDALIA RJ-3						
\$ Operating		10,839	3,667	0	0	0	0
\$ Capital		1,200	0	0	0	0	0
\$ Total		12,039	3,667	0	0	0	0
% Instructional Expenditures		3.8	1.1	0.0	0.0	0.0	0.0
YUMA	LIBERTY J-4						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2004-2005

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
EAST CENTRAL BOCES							
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
MOUNTAIN BOCES							
\$ Operating		381,269	0	0	0	0	0
\$ Capital		4,398	0	0	0	0	0
\$ Total		385,667	0	0	0	0	0
% Instructional Expenditures		74.0	0.0	0.0	0.0	0.0	0.0
CENTENNIAL BOCES							
\$ Operating		7,056	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		7,056	0	0	0	0	0
% Instructional Expenditures		2.0	0.0	0.0	0.0	0.0	0.0
NORTHEAST BOCES							
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
PIKES PEAK BOCES							
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
SAN JUAN BOCES							
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
SAN LUIS VALLEY BOCES							
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
SOUTH CENTRAL BOCES							
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
SOUTH PLATTE VALLEY BOCES							
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

TABLE III B

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2004-2005

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
SOUTHEASTERN BOCES							
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
SOUTHWEST BOCES							
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
NORTHWEST BOCES							
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
ADAMS COUNTY BOCES							
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
RIO BLANCO BOCES							
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0	0.0
RIO BLANCO BOCES							
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
EXPEDITIONARY BOCES							
\$ Operating		14,715	0	361,726	0	0	0
\$ Capital		38,272	0	0	0	0	0
\$ Total		52,987	0	361,726	0	0	0
% Instructional Expenditures	9.6	0.0	65.8	0.0	0.0	0.0	0.0
MT EVANS BOCES							
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
UNCOMPAHGRE BOCES							
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

TABLE III B

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2004-2005

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
SANTA FE TRAIL BOCES							
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
UTE PASS BOCES							
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

TABLE IIIB

**COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS**

2004-2005

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
DISTRICT TOTALS							
\$	Operating	71,419,390	2,214,355	6,090,937	1,498,990	2,673,054	17,013,689
\$	Capital	5,587,940	68,028	403,687	2,995	60,120	1,925,778
\$	Total	77,007,331	2,282,383	6,494,624	1,501,985	2,733,174	18,939,467
%	Instructional Expenditures	8.8	0.3	0.7	0.2	0.3	2.2
BOCES TOTALS							
\$	Operating	403,039	0	361,726	0	0	0
\$	Capital	42,670	0	0	0	0	0
\$	Total	445,710	0	361,726	0	0	0
%	Instructional Expenditures	23.2	0.0	18.8	0.0	0.0	0.0
STATE TOTALS							
\$	Operating	71,822,430	2,214,355	6,452,663	1,498,990	2,673,054	17,013,689
\$	Capital	5,630,611	68,028	403,687	2,995	60,120	1,925,778
\$	Total	77,453,040	2,282,383	6,856,350	1,501,985	2,733,174	18,939,467
%	Instructional Expenditures	8.8	0.3	0.8	0.2	0.3	2.2

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds. As such, these expenditures may not agree with those expenditures contained in Table IIB

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2004-2005

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
ADAMS	MAPLETON 1										
\$ Operating		0	162,574	136,892	0	885,232	326,586	0	204,936	116,065	247,661
\$ Capital		0	0	0	0	0	0	0	0	0	2,980
\$ Total		0	162,574	136,892	0	885,232	326,586	0	204,936	116,065	250,641
% Instructional Expenditures		0.0	2.6	2.2	0.0	14.1	5.2	0.0	3.3	1.8	4.0
ADAMS	ADAMS 12 FIVE STAR										
\$ Operating		0	981,262	938,019	114,213	4,473,402	1,971,358	4,582	1,755,818	918,230	1,176,040
\$ Capital		0	0	0	0	0	0	0	4,317	1,398	45,617
\$ Total		0	981,262	938,019	114,213	4,473,402	1,971,358	4,582	1,760,135	919,628	1,221,657
% Instructional Expenditures		0.0	3.5	3.4	0.4	16.0	7.1	0.0	6.3	3.3	4.4
ADAMS	ADAMS COUNTY 14										
\$ Operating		0	64,755	196,114	1,105	1,086,959	3,405	189,894	342,578	2,870	512,414
\$ Capital		0	0	3,908	0	12,756	0	0	0	0	-172
\$ Total		0	64,755	200,022	1,105	1,099,715	3,405	189,894	342,578	2,870	512,242
% Instructional Expenditures		0.0	0.9	2.9	0.0	16.0	0.0	2.8	5.0	0.0	7.5
ADAMS	BRIGHTON 27J										
\$ Operating		43,620	245,609	159,267	170,226	885,131	572,005	0	442,081	121,485	172,610
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		43,620	245,609	159,267	170,226	885,131	572,005	0	442,081	121,485	172,610
% Instructional Expenditures		0.6	3.2	2.1	2.2	11.5	7.4	0.0	5.7	1.6	2.2
ADAMS	BENNETT 29J										
\$ Operating		48,759	22,201	59,048	0	125,388	55,050	0	89,950	12,007	23,518
\$ Capital		0	0	2,531	0	0	0	0	0	0	0
\$ Total		48,759	22,201	61,579	0	125,388	55,050	0	89,950	12,007	23,518
% Instructional Expenditures		3.0	1.4	3.8	0.0	7.7	3.4	0.0	5.6	0.7	1.5
ADAMS	STRASBURG 31J										
\$ Operating		0	27,640	35,564	0	84,012	46,369	0	45,165	0	0
\$ Capital		0	0	-1,000	0	0	0	0	0	0	0
\$ Total		0	27,640	34,564	0	84,012	46,369	0	45,165	0	0
% Instructional Expenditures		0.0	1.8	2.3	0.0	5.5	3.0	0.0	2.9	0.0	0.0
ADAMS	WESTMINSTER 50										
\$ Operating		0	310,976	8,277	276	1,779,382	540,295	5,332	709,770	128,114	1,381,435
\$ Capital		0	0	0	0	299	0	0	1,534	0	0
\$ Total		0	310,976	8,277	276	1,779,681	540,295	5,332	711,304	128,114	1,381,435
% Instructional Expenditures		0.0	2.3	0.1	0.0	13.1	4.0	0.0	5.2	0.9	10.2
ALAMOSA	ALAMOSA RE-11J										
\$ Operating		67,114	51,540	159,001	0	364,771	176,647	22,767	155,789	118,672	789
\$ Capital		0	249	1,523	0	2,789	0	0	2,214	828	1,729
\$ Total		67,114	51,788	160,525	0	367,560	176,647	22,767	158,003	119,499	2,518
% Instructional Expenditures		2.3	1.8	5.6	0.0	12.9	6.2	0.8	5.5	4.2	0.1
ALAMOSA	SANGRE DE CRISTO RE-22J										
\$ Operating		69,446	6,112	42,741	0	79,128	26,450	0	13,939	0	0
\$ Capital		35,707	0	162	0	162	162	0	0	0	0
\$ Total		105,153	6,112	42,903	0	79,290	26,612	0	13,939	0	0
% Instructional Expenditures		16.4	1.0	6.7	0.0	12.4	4.1	0.0	2.2	0.0	0.0

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2004-2005

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
ARAPAHOE	ENGLEWOOD 1										
\$ Operating		0	109,751	84,188	0	644,452	168,536	0	283,731	83,535	325,628
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	109,751	84,188	0	644,452	168,536	0	283,731	83,535	325,628
% Instructional Expenditures		0.0	2.0	1.5	0.0	11.6	3.0	0.0	5.1	1.5	5.9
ARAPAHOE	SHERIDAN 2										
\$ Operating		0	101,023	124,285	0	347,395	51,394	0	87,944	0	201,954
\$ Capital		0	0	0	0	0	0	0	0	0	2,326
\$ Total		0	101,023	124,285	0	347,395	51,394	0	87,944	0	204,280
% Instructional Expenditures		0.0	3.7	4.6	0.0	12.8	1.9	0.0	3.2	0.0	7.5
ARAPAHOE	CHERRY CREEK 5										
\$ Operating		0	1,746,891	1,735,804	565,503	9,722,325	5,529,999	0	3,736,811	487,484	1,102,908
\$ Capital		0	8,639	16,636	2,817	22,255	9,588	0	6,482	893	16,518
\$ Total		0	1,755,530	1,752,440	568,320	9,744,580	5,539,587	0	3,743,292	488,377	1,119,426
% Instructional Expenditures		0.0	2.4	2.4	0.8	13.3	7.6	0.0	5.1	0.7	1.5
ARAPAHOE	LITTLETON 6										
\$ Operating		0	591,956	591,952	0	3,101,578	1,527,742	0	905,375	238,447	143,012
\$ Capital		0	0	0	0	0	0	0	0	0	11,611
\$ Total		0	591,956	591,952	0	3,101,578	1,527,742	0	905,375	238,447	154,623
% Instructional Expenditures		0.0	2.5	2.5	0.0	13.2	6.5	0.0	3.8	1.0	0.7
ARAPAHOE	DEER TRAIL 26J										
\$ Operating		0	18,248	24,914	0	55,418	24,368	0	16,179	0	40,522
\$ Capital		0	0	16,186	0	3,707	0	0	0	0	1,841
\$ Total		0	18,248	41,100	0	59,125	24,368	0	16,179	0	42,363
% Instructional Expenditures		0.0	3.8	8.5	0.0	12.2	5.0	0.0	3.4	0.0	8.8
ARAPAHOE	ADAMS-ARAPAHOE 28J										
\$ Operating		114,425	1,120,465	1,484,354	255	4,255,803	1,069,733	752,360	2,019,769	1,312,138	2,059,104
\$ Capital		807	107	8,926	0	2,200	215	0	3,447	22,834	5,218
\$ Total		115,232	1,120,572	1,493,280	255	4,258,003	1,069,948	752,360	2,023,216	1,334,972	2,064,321
% Instructional Expenditures		0.4	3.8	5.0	0.0	14.3	3.6	2.5	6.8	4.5	7.0
ARAPAHOE	BYERS 32J										
\$ Operating		38,493	15,630	60,954	0	63,682	25,199	0	41,596	24,745	483
\$ Capital		28,009	125	0	0	406	0	0	300	95	0
\$ Total		66,502	15,755	60,954	0	64,088	25,199	0	41,896	24,840	483
% Instructional Expenditures		9.3	2.2	8.5	0.0	8.9	3.5	0.0	5.8	3.5	0.1
ARCHULETA	ARCHULETA COUNTY 50 JT										
\$ Operating		0	64,374	49,918	0	274,104	61,621	0	105,934	0	72,961
\$ Capital		0	0	0	0	0	0	0	0	0	2,966
\$ Total		0	64,374	49,918	0	274,104	61,621	0	105,934	0	75,927
% Instructional Expenditures		0.0	3.2	2.5	0.0	13.5	3.0	0.0	5.2	0.0	3.7
BACA	WALSH RE-1										
\$ Operating		34,480	202	16,141	0	42,584	0	0	14,967	0	36,655
\$ Capital		34,198	0	0	0	0	0	0	0	0	7,661
\$ Total		68,678	202	16,141	0	42,584	0	0	14,967	0	44,316
% Instructional Expenditures		17.4	0.1	4.1	0.0	10.8	0.0	0.0	3.8	0.0	11.2

TABLE III C

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2004-2005

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
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TABLE III C

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2004-2005

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
BACA	PRITCHETT RE-3										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
BACA	SPRINGFIELD RE-4										
\$ Operating		54,810	0	62,160	0	0	0	0	0	0	0
\$ Capital		0	0	3,483	0	0	0	0	0	0	0
\$ Total		54,810	0	65,643	0	0	0	0	0	0	0
% Instructional Expenditures		41.6	0.0	49.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BACA	VILAS RE-5										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
BACA	CAMPO RE-6										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
BENT	LAS ANIMAS RE-1										
\$ Operating		38,827	35,965	52,063	0	77,236	37,326	0	50,147	12,716	17,043
\$ Capital		200	0	2,825	0	0	0	0	0	0	0
\$ Total		39,027	35,965	54,888	0	77,236	37,326	0	50,147	12,716	17,043
% Instructional Expenditures		5.4	4.9	7.5	0.0	10.6	5.1	0.0	6.9	1.7	2.3
BENT	MCCLAVE RE-2										
\$ Operating		72,969	0	0	0	0	4,104	0	0	49,801	0
\$ Capital		18,940	0	0	0	0	0	0	0	0	0
\$ Total		91,909	0	0	0	0	4,104	0	0	49,801	0
% Instructional Expenditures		37.2	0.0	0.0	0.0	0.0	1.7	0.0	0.0	20.2	0.0
BOULDER	ST VRAIN VALLEY RE 1J										
\$ Operating		130,756	662,906	569,546	50,412	3,380,674	1,167,561	146,437	1,459,004	576,090	751,569
\$ Capital		0	1,219	0	0	0	0	0	21,989	0	0
\$ Total		130,756	664,125	569,546	50,412	3,380,674	1,167,561	146,437	1,480,993	576,090	751,569
% Instructional Expenditures		0.7	3.3	2.9	0.3	17.0	5.9	0.7	7.4	2.9	3.8
BOULDER	BOULDER VALLEY RE 2										
\$ Operating		54,085	756,410	425,057	74,447	3,596,330	2,453,907	64,718	1,506,380	853,442	910,084
\$ Capital		0	-3,603	378	0	124	85	834	2,186	223	-1,897
\$ Total		54,085	752,807	425,435	74,447	3,596,455	2,453,993	65,552	1,508,565	853,665	908,187
% Instructional Expenditures		0.1	1.8	1.0	0.2	8.8	6.0	0.2	3.7	2.1	2.2
CHAFFEE	BUENA VISTA R-31										
\$ Operating		0	53,691	45,724	0	113,202	48,493	0	79,194	36,946	126,007
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	53,691	45,724	0	113,202	48,493	0	79,194	36,946	126,007
% Instructional Expenditures		0.0	2.9	2.5	0.0	6.2	2.6	0.0	4.3	2.0	6.9

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2004-2005

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
CHAFFEE	SALIDA R-32										
\$ Operating		0	40,524	67,465	0	175,963	72,688	0	69,024	51,738	114,932
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	40,524	67,465	0	175,963	72,688	0	69,024	51,738	114,932
% Instructional Expenditures		0.0	3.0	5.0	0.0	13.1	5.4	0.0	5.1	3.8	8.5
CHEYENNE	KIT CARSON R-1										
\$ Operating		0	0	0	0	0	7,749	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	7,749	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0
CHEYENNE	CHEYENNE COUNTY RE-5										
\$ Operating		55,224	8,693	49,910	0	43,407	0	0	45,024	0	0
\$ Capital		-792	0	377	0	0	0	0	0	0	0
\$ Total		54,432	8,693	50,287	0	43,407	0	0	45,024	0	0
% Instructional Expenditures		10.8	1.7	9.9	0.0	8.6	0.0	0.0	8.9	0.0	0.0
CLEAR CREEK	CLEAR CREEK RE-1										
\$ Operating		0	46,996	30,863	0	185,282	73,550	0	77,075	0	46,308
\$ Capital		0	0	0	0	0	0	0	1,385	0	1,827
\$ Total		0	46,996	30,863	0	185,282	73,550	0	78,460	0	48,135
% Instructional Expenditures		0.0	2.8	1.9	0.0	11.1	4.4	0.0	4.7	0.0	2.9
CONEJOS	NORTH CONEJOS RE-1J										
\$ Operating		0	55,231	168,894	0	156,903	85,473	0	63,613	63,841	153,727
\$ Capital		0	0	3,151	0	0	0	0	0	1,225	17,750
\$ Total		0	55,231	172,045	0	156,903	85,473	0	63,613	65,066	171,477
% Instructional Expenditures		0.0	3.0	9.2	0.0	8.4	4.6	0.0	3.4	3.5	9.2
CONEJOS	SANFORD 6J										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
CONEJOS	SOUTH CONEJOS RE-10										
\$ Operating		0	0	40,322	0	32,815	33,130	1,129	30,048	0	31,929
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	40,322	0	32,815	33,130	1,129	30,048	0	31,929
% Instructional Expenditures		0.0	0.0	8.9	0.0	7.2	7.3	0.2	6.6	0.0	7.0
COSTILLA	CENTENNIAL R-1										
\$ Operating		0	40,378	43,034	0	39,956	59,430	0	30,511	0	56,162
\$ Capital		0	0	5,863	0	0	0	0	0	0	0
\$ Total		0	40,378	48,897	0	39,956	59,430	0	30,511	0	56,162
% Instructional Expenditures		0.0	7.5	9.1	0.0	7.5	11.1	0.0	5.7	0.0	10.5
COSTILLA	SIERRA GRANDE R-30										
\$ Operating		0	21,007	33,464	0	52,358	37,674	0	21,043	0	20,041
\$ Capital		0	0	0	0	425	0	0	168	0	295
\$ Total		0	21,007	33,464	0	52,783	37,674	0	21,212	0	20,336
% Instructional Expenditures		0.0	5.0	8.0	0.0	12.5	9.0	0.0	5.0	0.0	4.8

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2004-2005

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
CROWLEY	CROWLEY COUNTY RE-1-J										
\$ Operating		49,557	39,567	67,765	0	105,859	33,672	16,595	20,211	49,117	563
\$ Capital		2,306	1,113	1,647	0	712	0	0	581	897	0
\$ Total		51,862	40,680	69,413	0	106,571	33,672	16,595	20,792	50,014	563
% Instructional Expenditures		5.9	4.6	7.9	0.0	12.1	3.8	1.9	2.4	5.7	0.1
CUSTER	CONSOLIDATED C-1										
\$ Operating		67,201	40,006	0	0	65,721	40,602	0	22,845	0	42,314
\$ Capital		409	0	0	0	0	0	0	0	0	0
\$ Total		67,610	40,006	0	0	65,721	40,602	0	22,845	0	42,314
% Instructional Expenditures		8.6	5.1	0.0	0.0	8.3	5.1	0.0	2.9	0.0	5.4
DELTA	DELTA COUNTY 50(J)										
\$ Operating		177,964	160,188	274,070	37,253	750,650	138,581	55,880	220,166	38,165	216,068
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		177,964	160,188	274,070	37,253	750,650	138,581	55,880	220,166	38,165	216,068
% Instructional Expenditures		3.9	3.5	6.0	0.8	16.4	3.0	1.2	4.8	0.8	4.7
DENVER	DENVER COUNTY 1										
\$ Operating		0	2,748,465	2,350,202	186,255	8,368,353	3,024,713	206,832	2,327,864	747,585	1,802,425
\$ Capital		0	1,000	107,996	0	5,911	1,230	6,089	423	13,700	74,978
\$ Total		0	2,749,465	2,458,199	186,255	8,374,264	3,025,943	212,921	2,328,287	761,286	1,877,403
% Instructional Expenditures		0.0	4.0	3.6	0.3	12.2	4.4	0.3	3.4	1.1	2.7
DOLORES	DOLORES COUNTY RE NO.2										
\$ Operating		55,448	21,595	51,497	0	82,267	19,383	0	25,152	0	22,151
\$ Capital		6,002	0	5,906	0	7,076	0	0	1,029	0	0
\$ Total		61,449	21,595	57,403	0	89,342	19,383	0	26,181	0	22,151
% Instructional Expenditures		8.7	3.1	8.1	0.0	12.7	2.8	0.0	3.7	0.0	3.1
DOUGLAS	DOUGLAS COUNTY RE 1										
\$ Operating		88,489	1,781,194	793,845	195,738	7,825,202	3,522,411	0	2,519,652	1,116,017	585,035
\$ Capital		0	26,397	10,734	0	7,493	2,000	0	9,029	3,995	4,660
\$ Total		88,489	1,807,592	804,579	195,738	7,832,695	3,524,411	0	2,528,681	1,120,012	589,695
% Instructional Expenditures		0.2	3.1	1.4	0.3	13.5	6.1	0.0	4.4	1.9	1.0
EAGLE	EAGLE COUNTY RE 50										
\$ Operating		5,000	252,907	170,890	69,803	830,393	586,067	5,210	323,765	127,377	364,198
\$ Capital		0	-200	0	0	0	0	0	190,913	0	9,838
\$ Total		5,000	252,707	170,890	69,803	830,393	586,067	5,210	514,678	127,377	374,037
% Instructional Expenditures		0.1	3.7	2.5	1.0	12.2	8.6	0.1	7.5	1.9	5.5
ELBERT	ELIZABETH C-1										
\$ Operating		0	134,016	30,883	0	384,572	165,872	0	195,357	103,610	4,664
\$ Capital		0	0	5,764	0	0	0	0	0	326	0
\$ Total		0	134,016	36,647	0	384,572	165,872	0	195,357	103,936	4,664
% Instructional Expenditures		0.0	4.5	1.2	0.0	12.8	5.5	0.0	6.5	3.5	0.2
ELBERT	KIOWA C-2										
\$ Operating		0	14,487	86	0	57,331	32,477	0	44,028	17,946	9,911
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	14,487	86	0	57,331	32,477	0	44,028	17,946	9,911
% Instructional Expenditures		0.0	2.6	0.0	0.0	10.5	5.9	0.0	8.0	3.3	1.8

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2004-2005

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
ELBERT	BIG SANDY 100J										
\$ Operating		0	14,660	0	0	100,379	29,958	0	29,777	651	33,997
\$ Capital		0	0	0	0	0	0	0	600	0	2,289
\$ Total		0	14,660	0	0	100,379	29,958	0	30,377	651	36,287
% Instructional Expenditures		0.0	2.6	0.0	0.0	17.9	5.4	0.0	5.4	0.1	6.5
ELBERT	ELBERT 200										
\$ Operating		0	21,804	2,156	0	1,621	607	0	21,350	0	74
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	21,804	2,156	0	1,621	607	0	21,350	0	74
% Instructional Expenditures		0.0	5.8	0.6	0.0	0.4	0.2	0.0	5.6	0.0	0.0
ELBERT	AGATE 300										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
EL PASO	CALHAN RJ-1										
\$ Operating		0	0	78,411	0	131,623	47,636	0	6,920	0	44,897
\$ Capital		0	0	9,002	0	0	0	0	0	0	5,394
\$ Total		0	0	87,413	0	131,623	47,636	0	6,920	0	50,291
% Instructional Expenditures		0.0	0.0	12.1	0.0	18.3	6.6	0.0	1.0	0.0	7.0
EL PASO	HARRISON 2										
\$ Operating		38	230,060	185,586	155,820	1,327,374	516,552	0	476,117	173,215	142,997
\$ Capital		0	0	2,287	2,980	0	0	0	0	1,200	8,435
\$ Total		38	230,060	187,873	158,800	1,327,374	516,552	0	476,117	174,415	151,432
% Instructional Expenditures		0.0	2.4	1.9	1.6	13.7	5.3	0.0	4.9	1.8	1.6
EL PASO	WIDEFIELD 3										
\$ Operating		0	105,475	102,566	22,178	1,077,516	414,190	160,633	529,020	126,802	108,288
\$ Capital		0	3,640	0	0	3,904	150	0	138	927	1,389
\$ Total		0	109,115	102,566	22,178	1,081,420	414,340	160,633	529,158	127,729	109,677
% Instructional Expenditures		0.0	1.5	1.4	0.3	15.1	5.8	2.2	7.4	1.8	1.5
EL PASO	FOUNTAIN 8										
\$ Operating		0	105,498	101,813	222,901	618,148	236,661	0	249,174	65,103	239,383
\$ Capital		0	0	0	4,160	0	0	0	0	0	4,289
\$ Total		0	105,498	101,813	227,061	618,148	236,661	0	249,174	65,103	243,672
% Instructional Expenditures		0.0	2.0	2.0	4.4	11.9	4.6	0.0	4.8	1.3	4.7
EL PASO	COLORADO SPRINGS 11										
\$ Operating		0	552,223	2,192,333	27,340	4,212,331	2,004,131	0	1,782,041	616,554	663,284
\$ Capital		0	0	0	0	39,398	0	0	0	2,220	0
\$ Total		0	552,223	2,192,333	27,340	4,251,729	2,004,131	0	1,782,041	618,774	663,284
% Instructional Expenditures		0.0	1.4	5.8	0.1	11.2	5.3	0.0	4.7	1.6	1.7
EL PASO	CHEYENNE MOUNTAIN 12										
\$ Operating		0	1,165,094	243	0	748,892	366,406	0	357,774	0	58,176
\$ Capital		0	0	0	0	0	0	0	4,785	0	0
\$ Total		0	1,165,094	243	0	748,892	366,406	0	362,559	0	58,176
% Instructional Expenditures		0.0	18.8	0.0	0.0	12.1	5.9	0.0	5.9	0.0	0.9

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2004-2005

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
EL PASO	MANITOU SPRINGS 14										
\$ Operating		0	109,854	0	0	227,502	84,426	0	109,909	0	125,423
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	109,854	0	0	227,502	84,426	0	109,909	0	125,423
% Instructional Expenditures		0.0	4.6	0.0	0.0	9.6	3.6	0.0	4.6	0.0	5.3
EL PASO	ACADEMY 20										
\$ Operating		0	729,310	653,931	61,600	3,549,160	1,820,213	0	1,750,617	101,183	109,867
\$ Capital		0	10,354	2,654	3,233	1,183	0	0	4,920	800	831
\$ Total		0	739,664	656,585	64,833	3,550,343	1,820,213	0	1,755,537	101,983	110,698
% Instructional Expenditures		0.0	3.3	2.9	0.3	15.8	8.1	0.0	7.8	0.5	0.5
EL PASO	ELLCOTT 22										
\$ Operating		0	17,267	0	0	122,024	54,706	0	38,750	0	103,522
\$ Capital		0	0	0	0	0	0	0	0	0	28,258
\$ Total		0	17,267	0	0	122,024	54,706	0	38,750	0	131,780
% Instructional Expenditures		0.0	1.6	0.0	0.0	11.3	5.1	0.0	3.6	0.0	12.2
EL PASO	PEYTON 23 JT										
\$ Operating		0	43,313	0	0	113,740	3,655	0	42,530	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	43,313	0	0	113,740	3,655	0	42,530	0	0
% Instructional Expenditures		0.0	5.6	0.0	0.0	14.8	0.5	0.0	5.5	0.0	0.0
EL PASO	HANOVER 28										
\$ Operating		0	0	0	0	86,671	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	86,671	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	22.4	0.0	0.0	0.0	0.0	0.0
EL PASO	LEWIS-PALMER 38										
\$ Operating		0	274,347	54,139	189,543	860,586	421,753	0	342,057	0	112,916
\$ Capital		0	0	0	0	0	0	0	0	0	1,480
\$ Total		0	274,347	54,139	189,543	860,586	421,753	0	342,057	0	114,396
% Instructional Expenditures		0.0	4.1	0.8	2.8	12.8	6.3	0.0	5.1	0.0	1.7
EL PASO	FALCON 49										
\$ Operating		0	270,582	283,957	12,546	976,084	373,512	0	596,988	129,363	124,515
\$ Capital		0	0	1,518	220	1,867	0	0	0	404	0
\$ Total		0	270,582	285,475	12,766	977,951	373,512	0	596,988	129,767	124,515
% Instructional Expenditures		0.0	3.0	3.2	0.1	11.0	4.2	0.0	6.7	1.5	1.4
EL PASO	EDISON 54 JT										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
EL PASO	MIAMI/YODER 60 JT										
\$ Operating		0	4,846	23,204	0	80,586	4,452	0	43,736	0	0
\$ Capital		0	0	197	0	0	0	0	0	0	0
\$ Total		0	4,846	23,401	0	80,586	4,452	0	43,736	0	0
% Instructional Expenditures		0.0	0.9	4.5	0.0	15.4	0.8	0.0	8.3	0.0	0.0

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2004-2005

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
FREMONT	CANON CITY RE-1										
\$ Operating		0	116,836	191,237	0	574,563	251,304	3,744	397,617	106,900	407,162
\$ Capital		0	519	2,329	0	2,042	922	0	1,250	929	16,383
\$ Total		0	117,354	193,566	0	576,606	252,226	3,744	398,867	107,829	423,544
% Instructional Expenditures		0.0	2.4	4.0	0.0	12.0	5.3	0.1	8.3	2.2	8.8
FREMONT	FLORENCE RE-2										
\$ Operating		0	48,338	49,459	21,939	269,910	95,699	22,810	125,337	0	211,118
\$ Capital		0	0	4,002	250	399	134	637	527	0	17,914
\$ Total		0	48,338	53,461	22,189	270,308	95,833	23,448	125,865	0	229,032
% Instructional Expenditures		0.0	2.4	2.6	1.1	13.2	4.7	1.1	6.1	0.0	11.2
FREMONT	COTOPAXI RE-3										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
GARFIELD	ROARING FORK RE-1										
\$ Operating		0	360,296	109,280	73,682	808,066	259,676	67,570	352,151	34,417	256,840
\$ Capital		0	0	0	0	0	0	1,920	613	0	561
\$ Total		0	360,296	109,280	73,682	808,066	259,676	69,490	352,764	34,417	257,402
% Instructional Expenditures		0.0	4.8	1.5	1.0	10.8	3.5	0.9	4.7	0.5	3.4
GARFIELD	GARFIELD RE-2										
\$ Operating		81,878	132,382	56,653	41,505	404,920	161,069	0	199,030	53,092	121,071
\$ Capital		38,020	1,906	3,034	0	0	1,670	0	62,186	0	8,477
\$ Total		119,898	134,288	59,687	41,505	404,920	162,739	0	261,216	53,092	129,548
% Instructional Expenditures		2.7	3.0	1.3	0.9	9.1	3.7	0.0	5.9	1.2	2.9
GARFIELD	GARFIELD 16										
\$ Operating		0	27,743	0	0	164,450	48,859	40,508	61,797	22,240	54,705
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	27,743	0	0	164,450	48,859	40,508	61,797	22,240	54,705
% Instructional Expenditures		0.0	2.4	0.0	0.0	14.1	4.2	3.5	5.3	1.9	4.7
GILPIN	GILPIN COUNTY RE-1										
\$ Operating		0	10,919	0	0	93,148	47,494	0	15,566	2,848	1,966
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	10,919	0	0	93,148	47,494	0	15,566	2,848	1,966
% Instructional Expenditures		0.0	1.9	0.0	0.0	16.3	8.3	0.0	2.7	0.5	0.3
GRAND	WEST GRAND 1-JT.										
\$ Operating		55,903	60,355	8,170	0	60,619	51,415	6,627	16,971	0	28,281
\$ Capital		0	2,209	1,800	0	771	397	0	303	0	2,917
\$ Total		55,903	62,564	9,970	0	61,389	51,811	6,627	17,274	0	31,198
% Instructional Expenditures		7.1	7.9	1.3	0.0	7.8	6.6	0.8	2.2	0.0	4.0
GRAND	EAST GRAND 2										
\$ Operating		0	43,688	38,884	0	188,302	122,592	0	139,387	44,597	97,335
\$ Capital		0	0	0	0	0	0	0	1,344	0	927
\$ Total		0	43,688	38,884	0	188,302	122,592	0	140,731	44,597	98,263
% Instructional Expenditures		0.0	2.2	1.9	0.0	9.4	6.1	0.0	7.0	2.2	4.9

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2004-2005

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
GUNNISON	GUNNISON WATERSHED RE1J										
\$ Operating		62,258	61,037	11,002	0	165,895	92,440	0	90,429	0	44,689
\$ Capital		0	0	0	0	0	0	0	1,078	0	0
\$ Total		62,258	61,037	11,002	0	165,895	92,440	0	91,508	0	44,689
% Instructional Expenditures		3.2	3.2	0.6	0.0	8.6	4.8	0.0	4.8	0.0	2.3
HINSDALE	HINSDALE COUNTY RE 1										
\$ Operating		0	0	0	0	21,207	0	0	27,638	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	21,207	0	0	27,638	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	12.1	0.0	0.0	15.8	0.0	0.0
HUERFANO	HUERFANO RE-1										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
HUERFANO	LA VETA RE-2										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
JACKSON	NORTH PARK R-1										
\$ Operating		73,656	0	0	0	0	0	0	4,405	0	8,001
\$ Capital		2,000	0	0	0	0	0	0	0	0	95,940
\$ Total		75,656	0	0	0	0	0	0	4,405	0	103,941
% Instructional Expenditures		36.0	0.0	0.0	0.0	0.0	0.0	0.0	2.1	0.0	49.5
JEFFERSON	JEFFERSON COUNTY R-1										
\$ Operating		197,792	3,110,375	752,768	922,335	13,645,246	6,969,533	107,694	3,772,784	3,194,471	5,320,086
\$ Capital		0	11,407	3,885	0	17,433	0	0	48	0	-3,132
\$ Total		197,792	3,121,782	756,653	922,335	13,662,678	6,969,533	107,694	3,772,832	3,194,471	5,316,954
% Instructional Expenditures		0.2	3.1	0.7	0.9	13.5	6.9	0.1	3.7	3.2	5.3
KIOWA	EADS RE-1										
\$ Operating		65,968	3,854	52,966	0	45,270	0	0	0	0	0
\$ Capital		5,593	0	4,261	0	0	0	0	0	0	0
\$ Total		71,561	3,854	57,227	0	45,270	0	0	0	0	0
% Instructional Expenditures		12.7	0.7	10.1	0.0	8.0	0.0	0.0	0.0	0.0	0.0
KIOWA	PLAINVIEW RE-2										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
KIT CARSON	ARRIBA-FLAGLER C-20										
\$ Operating		78,664	0	55,127	0	36,839	0	0	195	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		78,664	0	55,127	0	36,839	0	0	195	0	0
% Instructional Expenditures		23.8	0.0	16.7	0.0	11.2	0.0	0.0	0.1	0.0	0.0

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2004-2005

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
KIT CARSON	HI PLAINS R-23										
\$ Operating		67,326	6,662	20,869	0	52,424	11,043	0	21,880	0	0
\$ Capital		1,384	0	0	0	0	0	0	0	0	0
\$ Total		68,710	6,662	20,869	0	52,424	11,043	0	21,880	0	0
% Instructional Expenditures		15.3	1.5	4.6	0.0	11.7	2.5	0.0	4.9	0.0	0.0
KIT CARSON	STRATTON R-4										
\$ Operating		38,353	12,120	27,691	0	43,520	0	0	14,426	39,455	0
\$ Capital		3,111	0	2,596	0	0	0	0	0	170	0
\$ Total		41,464	12,120	30,287	0	43,520	0	0	14,426	39,625	0
% Instructional Expenditures		9.8	2.9	7.1	0.0	10.2	0.0	0.0	3.4	9.3	0.0
KIT CARSON	BETHUNE R-5										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
KIT CARSON	BURLINGTON RE-6J										
\$ Operating		63,836	19,934	84,567	0	127,874	25,014	0	48,578	0	37,766
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		63,836	19,934	84,567	0	127,874	25,014	0	48,578	0	37,766
% Instructional Expenditures		7.6	2.4	10.1	0.0	15.3	3.0	0.0	5.8	0.0	4.5
LAKE	LAKE COUNTY R-1										
\$ Operating		0	39,142	17,748	0	127,094	94,411	0	43,579	0	46,074
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	39,142	17,748	0	127,094	94,411	0	43,579	0	46,074
% Instructional Expenditures		0.0	3.3	1.5	0.0	10.7	7.9	0.0	3.7	0.0	3.9
LA PLATA	DURANGO 9-R										
\$ Operating		91,637	215,833	123,498	0	855,476	434,167	0	304,007	1,455	214,224
\$ Capital		0	0	0	0	0	0	0	0	0	2,382
\$ Total		91,637	215,833	123,498	0	855,476	434,167	0	304,007	1,455	216,606
% Instructional Expenditures		1.5	3.5	2.0	0.0	14.0	7.1	0.0	5.0	0.0	3.5
LA PLATA	BAYFIELD 10 JT-R										
\$ Operating		0	54,570	101,620	0	188,449	81,266	0	50,802	93,462	81,150
\$ Capital		0	0	76,284	0	0	0	0	0	599	28,435
\$ Total		0	54,570	177,904	0	188,449	81,266	0	50,802	94,060	109,585
% Instructional Expenditures		0.0	3.5	11.5	0.0	12.1	5.2	0.0	3.3	6.1	7.1
LA PLATA	IGNACIO 11 JT										
\$ Operating		70,536	43,627	60,476	0	120,719	29,352	0	38,897	45,604	96,858
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		70,536	43,627	60,476	0	120,719	29,352	0	38,897	45,604	96,858
% Instructional Expenditures		6.0	3.7	5.2	0.0	10.3	2.5	0.0	3.3	3.9	8.3
LARIMER	POUDRE R-1										
\$ Operating		0	867,716	858,690	50,562	3,082,890	1,436,744	0	1,014,404	322,891	650,275
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	867,716	858,690	50,562	3,082,890	1,436,744	0	1,014,404	322,891	650,275
% Instructional Expenditures		0.0	3.1	3.1	0.2	11.2	5.2	0.0	3.7	1.2	2.4

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2004-2005

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
LARIMER	THOMPSON R-2J										
\$ Operating		0	739,355	598,237	152,131	2,272,817	1,047,779	4,345	934,462	470,065	551,682
\$ Capital		0	2,981	0	0	6,793	237	0	9,079	50	1,486
\$ Total		0	742,336	598,237	152,131	2,279,610	1,048,016	4,345	943,542	470,115	553,168
% Instructional Expenditures		0.0	4.0	3.2	0.8	12.3	5.6	0.0	5.1	2.5	3.0
LARIMER	PARK (ESTES PARK) R-3										
\$ Operating		0	73,818	79,844	0	291,829	117,253	0	72,009	19,175	0
\$ Capital		0	0	336	0	1,044	0	0	0	0	0
\$ Total		0	73,818	80,180	0	292,873	117,253	0	72,009	19,175	0
% Instructional Expenditures		0.0	3.5	3.8	0.0	13.9	5.6	0.0	3.4	0.9	0.0
LAS ANIMAS	TRINIDAD 1										
\$ Operating		0	53,084	109,585	0	159,208	61,789	0	145,261	66,648	125,803
\$ Capital		0	1,971	997	0	0	74	0	2,000	0	0
\$ Total		0	55,055	110,582	0	159,208	61,863	0	147,261	66,648	125,803
% Instructional Expenditures		0.0	3.2	6.5	0.0	9.3	3.6	0.0	8.6	3.9	7.4
LAS ANIMAS	PRIMERO REORGANIZED 2										
\$ Operating		0	0	25,309	0	44,130	5,351	0	48,324	0	28,601
\$ Capital		0	0	0	0	0	0	0	0	0	4,396
\$ Total		0	0	25,309	0	44,130	5,351	0	48,324	0	32,997
% Instructional Expenditures		0.0	0.0	7.0	0.0	12.2	1.5	0.0	13.4	0.0	9.1
LAS ANIMAS	HOEHNE REORGANIZED 3										
\$ Operating		85,975	0	55,113	0	6,178	24,680	0	23,784	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		85,975	0	55,113	0	6,178	24,680	0	23,784	0	0
% Instructional Expenditures		43.0	0.0	27.5	0.0	3.1	12.3	0.0	11.9	0.0	0.0
LAS ANIMAS	AGUILAR REORGANIZED 6										
\$ Operating		0	0	10,441	0	20,776	0	0	16,345	0	36,643
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	10,441	0	20,776	0	0	16,345	0	36,643
% Instructional Expenditures		0.0	0.0	4.4	0.0	8.8	0.0	0.0	6.9	0.0	15.5
LAS ANIMAS	BRANSON REORGANIZED 82										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
LAS ANIMAS	KIM REORGANIZED 88										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
LINCOLN	GENOA-HUGO C-113										
\$ Operating		0	0	39,412	0	37,971	5,770	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	39,412	0	37,971	5,770	0	0	0	0
% Instructional Expenditures		0.0	0.0	17.1	0.0	16.5	2.5	0.0	0.0	0.0	0.0

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2004-2005

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
LINCOLN	LIMON RE-4J										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LINCOLN	KARVAL RE-23										
\$ Operating		56,553	0	0	0	47,339	0	0	35,521	0	0
\$ Capital		0	0	0	0	0	0	0	52	0	0
\$ Total		56,553	0	0	0	47,339	0	0	35,573	0	0
% Instructional Expenditures		16.6	0.0	0.0	0.0	13.9	0.0	0.0	10.5	0.0	0.0
LOGAN	VALLEY RE-1										
\$ Operating		79,229	113,223	120,271	0	417,276	108,677	59,261	153,210	62,469	85,726
\$ Capital		23,269	0	0	0	16,689	0	0	0	580	0
\$ Total		102,498	113,223	120,271	0	433,965	108,677	59,261	153,210	63,049	85,726
% Instructional Expenditures		3.1	3.4	3.6	0.0	12.9	3.2	1.8	4.6	1.9	2.6
LOGAN	FRENCHMAN RE-3										
\$ Operating		47,007	13,010	0	0	31,631	10,799	0	4,062	0	0
\$ Capital		41,583	0	0	0	0	0	0	12,600	0	0
\$ Total		88,590	13,010	0	0	31,631	10,799	0	16,662	0	0
% Instructional Expenditures		22.7	3.3	0.0	0.0	8.1	2.8	0.0	4.3	0.0	0.0
LOGAN	BUFFALO RE-4										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
LOGAN	PLATEAU RE-5										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MESA	DE BEQUE 49JT										
\$ Operating		0	7,978	0	0	35,952	16,295	0	26,797	0	35,280
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	7,978	0	0	35,952	16,295	0	26,797	0	35,280
% Instructional Expenditures		0.0	2.2	0.0	0.0	9.8	4.5	0.0	7.3	0.0	9.6
MESA	PLATEAU VALLEY 50										
\$ Operating		0	9,453	38,348	8,939	144,050	0	0	9,444	650	41,846
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	9,453	38,348	8,939	144,050	0	0	9,444	650	41,846
% Instructional Expenditures		0.0	0.9	3.6	0.8	13.5	0.0	0.0	0.9	0.1	3.9
MESA	MESA COUNTY VALLEY 51										
\$ Operating		160,819	505,980	876,578	4,128	2,957,706	955,320	1,465	1,140,661	539,561	307,490
\$ Capital		1,183	2,218	4,078	0	2,044	2,734	0	1,640	1,360	3,084
\$ Total		162,002	508,198	880,656	4,128	2,959,750	958,054	1,465	1,142,301	540,921	310,574
% Instructional Expenditures		0.8	2.5	4.3	0.0	14.3	4.6	0.0	5.5	2.6	1.5

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2004-2005

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
MINERAL	CREEDE CONSOLIDATED 1										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
MOFFAT	MOFFAT COUNTY RE:NO 1										
\$ Operating		237,698	54,566	0	0	462,969	135,690	0	155,574	75,507	56,737
\$ Capital		4,500	0	0	0	0	0	0	0	0	0
\$ Total		242,198	54,566	0	0	462,969	135,690	0	155,574	75,507	56,737
% Instructional Expenditures		9.5	2.1	0.0	0.0	18.1	5.3	0.0	6.1	2.9	2.2
MONTEZUMA	MONTEZUMA-CORTEZ RE-1										
\$ Operating		0	147,554	44,593	0	453,382	90,599	0	242,991	114,190	0
\$ Capital		0	1,539	862	0	4	1,200	0	330	1,198	0
\$ Total		0	149,093	45,454	0	453,386	91,799	0	243,321	115,388	0
% Instructional Expenditures		0.0	3.7	1.1	0.0	11.4	2.3	0.0	6.1	2.9	0.0
MONTEZUMA	DOLORES RE-4A										
\$ Operating		0	35,738	49,313	0	107,074	23,794	0	103,085	0	24,863
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	35,738	49,313	0	107,074	23,794	0	103,085	0	24,863
% Instructional Expenditures		0.0	3.2	4.4	0.0	9.6	2.1	0.0	9.2	0.0	2.2
MONTEZUMA	MANCOS RE-6										
\$ Operating		0	8,624	20,734	0	72,255	20,280	0	45,421	0	37,505
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	8,624	20,734	0	72,255	20,280	0	45,421	0	37,505
% Instructional Expenditures		0.0	1.5	3.6	0.0	12.4	3.5	0.0	7.8	0.0	6.4
MONTROSE	MONTROSE COUNTY RE-1J										
\$ Operating		127,897	105,209	113,851	0	829,362	270,364	0	612,305	81,902	122,966
\$ Capital		131	0	860	0	4,939	0	0	0	0	1,124
\$ Total		128,027	105,209	114,711	0	834,301	270,364	0	612,305	81,902	124,090
% Instructional Expenditures		2.2	1.8	1.9	0.0	14.2	4.6	0.0	10.4	1.4	2.1
MONTROSE	WEST END RE-2										
\$ Operating		0	22,832	11,500	0	97,247	4,227	0	37,800	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	22,832	11,500	0	97,247	4,227	0	37,800	0	0
% Instructional Expenditures		0.0	3.6	1.8	0.0	15.4	0.7	0.0	6.0	0.0	0.0
MORGAN	BRUSH RE-2(J)										
\$ Operating		57,032	43,560	66,172	24,220	241,482	104,856	0	69,106	42,529	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		57,032	43,560	66,172	24,220	241,482	104,856	0	69,106	42,529	0
% Instructional Expenditures		2.9	2.2	3.4	1.2	12.3	5.3	0.0	3.5	2.2	0.0
MORGAN	FORT MORGAN RE-3										
\$ Operating		121,361	44,338	148,343	17,190	413,032	114,288	0	164,226	49,792	143,415
\$ Capital		11,537	0	2,584	0	769	0	0	2,556	0	217
\$ Total		132,898	44,338	150,927	17,190	413,801	114,288	0	166,783	49,792	143,632
% Instructional Expenditures		3.7	1.2	4.2	0.5	11.5	3.2	0.0	4.6	1.4	4.0

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2004-2005

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
MORGAN	WELDON VALLEY RE-20(J)										
\$ Operating		46,726	0	34,854	0	38,366	0	0	1,687	0	0
\$ Capital		508	0	0	0	323	0	0	0	0	0
\$ Total		47,234	0	34,854	0	38,689	0	0	1,687	0	0
% Instructional Expenditures		11.4	0.0	8.4	0.0	9.4	0.0	0.0	0.4	0.0	0.0
MORGAN	WIGGINS RE-50(J)										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
OTERO	EAST OTERO R-1										
\$ Operating		47,230	74,733	174,238	0	219,814	48,874	0	141,284	69,478	34,702
\$ Capital		0	0	30,381	0	0	0	0	0	0	0
\$ Total		47,230	74,733	204,619	0	219,814	48,874	0	141,284	69,478	34,702
% Instructional Expenditures		2.6	4.1	11.2	0.0	12.0	2.7	0.0	7.7	3.8	1.9
OTERO	ROCKY FORD R-2										
\$ Operating		51,118	38,927	74,868	0	131,628	40,725	0	47,279	0	46,064
\$ Capital		1,335	2,291	1,285	0	0	0	0	0	0	0
\$ Total		52,454	41,217	76,153	0	131,628	40,725	0	47,279	0	46,064
% Instructional Expenditures		4.6	3.6	6.7	0.0	11.5	3.6	0.0	4.1	0.0	4.0
OTERO	MANZANOLA 3J										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
OTERO	FOWLER R-4J										
\$ Operating		59,214	36,362	35,023	0	49,510	14,527	0	17,425	-139	22,992
\$ Capital		1,041	0	1,304	0	0	0	0	0	0	0
\$ Total		60,256	36,362	36,327	0	49,510	14,527	0	17,425	-139	22,992
% Instructional Expenditures		7.1	4.3	4.3	0.0	5.8	1.7	0.0	2.0	0.0	2.7
OTERO	CHERAW 31										
\$ Operating		0	0	74,194	0	40,348	32,576	0	1,045	27,767	0
\$ Capital		0	0	12,472	0	0	0	0	0	0	0
\$ Total		0	0	86,666	0	40,348	32,576	0	1,045	27,767	0
% Instructional Expenditures		0.0	0.0	21.4	0.0	9.9	8.0	0.0	0.3	6.8	0.0
OTERO	SWINK 33										
\$ Operating		0	25,298	12,052	0	66,876	40,774	0	18,364	41,328	42,995
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	25,298	12,052	0	66,876	40,774	0	18,364	41,328	42,995
% Instructional Expenditures		0.0	3.5	1.7	0.0	9.3	5.7	0.0	2.5	5.7	6.0
OURAY	OURAY R-1										
\$ Operating		0	15,995	21,124	0	66,294	45,019	0	10,853	0	21,639
\$ Capital		0	0	1,668	0	0	0	0	0	0	0
\$ Total		0	15,995	22,792	0	66,294	45,019	0	10,853	0	21,639
% Instructional Expenditures		0.0	2.9	4.1	0.0	12.0	8.1	0.0	2.0	0.0	3.9

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2004-2005

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
OURAY	RIDGWAY R-2										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
PARK	PLATTE CANYON 1										
\$ Operating		0	59,154	29,750	0	238,060	98,778	0	40,833	0	25,900
\$ Capital		0	0	200	0	0	0	0	0	0	0
\$ Total		0	59,154	29,950	0	238,060	98,778	0	40,833	0	25,900
% Instructional Expenditures		0.0	3.0	1.5	0.0	12.2	5.1	0.0	2.1	0.0	1.3
PARK	PARK COUNTY RE-2										
\$ Operating		0	44,610	11,748	0	60,242	2,096	0	41,548	0	48,282
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	44,610	11,748	0	60,242	2,096	0	41,548	0	48,282
% Instructional Expenditures		0.0	6.3	1.6	0.0	8.5	0.3	0.0	5.8	0.0	6.8
PHILLIPS	HOLYOKE RE-1J										
\$ Operating		100,967	35,623	56,993	0	136,379	55,110	0	40,622	58,595	0
\$ Capital		2,430	3,300	0	0	0	0	0	163	565	0
\$ Total		103,397	38,923	56,993	0	136,379	55,110	0	40,785	59,160	0
% Instructional Expenditures		9.0	3.4	5.0	0.0	11.9	4.8	0.0	3.6	5.2	0.0
PHILLIPS	HAXTUN RE-2J										
\$ Operating		56,415	15,306	70,266	0	38,004	16,504	0	1,498	36,571	0
\$ Capital		127	0	0	0	0	0	0	0	0	0
\$ Total		56,543	15,306	70,266	0	38,004	16,504	0	1,498	36,571	0
% Instructional Expenditures		10.0	2.7	12.5	0.0	6.7	2.9	0.0	0.3	6.5	0.0
PITKIN	ASPEN 1										
\$ Operating		0	128,140	159,776	16,700	424,276	285,690	0	129,866	0	63,173
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	128,140	159,776	16,700	424,276	285,690	0	129,866	0	63,173
% Instructional Expenditures		0.0	3.2	3.9	0.4	10.4	7.0	0.0	3.2	0.0	1.6
PROWERS	GRANADA RE-1										
\$ Operating		42,641	0	24,512	0	93,443	31,430	0	39,362	0	939
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		42,641	0	24,512	0	93,443	31,430	0	39,362	0	939
% Instructional Expenditures		7.4	0.0	4.3	0.0	16.2	5.5	0.0	6.8	0.0	0.2
PROWERS	LAMAR RE-2										
\$ Operating		97,506	37,680	37,180	40,130	192,912	88,861	0	92,413	0	96,597
\$ Capital		224	0	0	177	0	0	0	767	0	0
\$ Total		97,731	37,680	37,180	40,307	192,912	88,861	0	93,180	0	96,597
% Instructional Expenditures		5.6	2.2	2.1	2.3	11.0	5.1	0.0	5.3	0.0	5.5
PROWERS	HOLLY RE-3										
\$ Operating		39,548	4,288	3,915	0	54,536	0	0	28,395	31,225	9,305
\$ Capital		3,159	0	0	0	0	0	0	0	0	0
\$ Total		42,707	4,288	3,915	0	54,536	0	0	28,395	31,225	9,305
% Instructional Expenditures		11.4	1.1	1.0	0.0	14.6	0.0	0.0	7.6	8.4	2.5

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2004-2005

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
PROWERS	WILEY RE-13 JT										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUEBLO	PUEBLO CITY 60										
\$ Operating		0	281,108	509,997	215,753	2,290,845	1,069,978	289,458	1,426,281	231,697	775,712
\$ Capital		0	0	45,907	18,019	0	0	8,930	65,640	0	98,082
\$ Total		0	281,108	555,904	233,772	2,290,845	1,069,978	298,388	1,491,921	231,697	873,794
% Instructional Expenditures		0.0	1.3	2.6	1.1	10.7	5.0	1.4	6.9	1.1	4.1
PUEBLO	PUEBLO COUNTY RURAL 70										
\$ Operating		70,956	95,006	303,089	112,690	1,019,553	383,424	0	632,075	49,662	104,624
\$ Capital		0	129	67	0	2,410	400	0	38	0	0
\$ Total		70,956	95,135	303,157	112,690	1,021,962	383,824	0	632,113	49,662	104,624
% Instructional Expenditures		0.9	1.2	3.7	1.4	12.4	4.7	0.0	7.7	0.6	1.3
RIO BLANCO	MEEKER RE1										
\$ Operating		38,395	65,487	73,678	0	114,022	29,969	0	30,940	77,072	49,924
\$ Capital		0	0	1,030	0	0	0	0	0	808	0
\$ Total		38,395	65,487	74,708	0	114,022	29,969	0	30,940	77,880	49,924
% Instructional Expenditures		3.1	5.2	5.9	0.0	9.1	2.4	0.0	2.5	6.2	4.0
RIO BLANCO	RANGELY RE-4										
\$ Operating		0	27,320	71,392	0	76,430	26,578	0	58,499	3,809	63,057
\$ Capital		0	0	7,233	0	572	0	0	784	0	950
\$ Total		0	27,320	78,625	0	77,002	26,578	0	59,283	3,809	64,007
% Instructional Expenditures		0.0	2.9	8.2	0.0	8.0	2.8	0.0	6.2	0.4	6.7
RIO GRANDE	DEL NORTE C-7										
\$ Operating		0	41,754	48,537	0	74,671	42,779	0	43,520	26,653	44,943
\$ Capital		0	0	0	0	0	0	0	0	0	635
\$ Total		0	41,754	48,537	0	74,671	42,779	0	43,520	26,653	45,578
% Instructional Expenditures		0.0	5.0	5.9	0.0	9.0	5.2	0.0	5.3	3.2	5.5
RIO GRANDE	MONTE VISTA C-8										
\$ Operating		0	49,293	89,300	0	143,967	76,117	0	53,990	45,969	61,570
\$ Capital		0	0	6,511	0	0	80	0	836	0	3,596
\$ Total		0	49,293	95,811	0	143,967	76,197	0	54,826	45,969	65,165
% Instructional Expenditures		0.0	2.9	5.7	0.0	8.5	4.5	0.0	3.2	2.7	3.8
RIO GRANDE	SARGENT RE-33J										
\$ Operating		0	38,529	73,838	0	98,983	38,644	0	270	0	28,227
\$ Capital		0	440	0	0	0	0	0	0	0	0
\$ Total		0	38,969	73,838	0	98,983	38,644	0	270	0	28,227
% Instructional Expenditures		0.0	6.3	11.9	0.0	15.9	6.2	0.0	0.0	0.0	4.5
ROUTT	HAYDEN RE-1										
\$ Operating		0	57,439	0	0	115,216	28,494	0	46,031	0	134,092
\$ Capital		0	0	0	0	0	0	0	0	0	5,358
\$ Total		0	57,439	0	0	115,216	28,494	0	46,031	0	139,450
% Instructional Expenditures		0.0	4.8	0.0	0.0	9.6	2.4	0.0	3.8	0.0	11.6

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2004-2005

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
ROUTT	STEAMBOAT SPRINGS RE-2										
\$ Operating		0	93,662	139,320	4,056	460,976	182,950	54,149	77,709	79,430	47,879
\$ Capital		0	0	2,901	0	0	0	0	0	19,000	0
\$ Total		0	93,662	142,221	4,056	460,976	182,950	54,149	77,709	98,430	47,879
% Instructional Expenditures		0.0	3.2	4.8	0.1	15.6	6.2	1.8	2.6	3.3	1.6
ROUTT	SOUTH ROUTT RE 3										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
SAGUACHE	MOUNTAIN VALLEY RE 1										
\$ Operating		0	17,632	60,993	0	33,779	11,710	0	17,874	22,932	28,784
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	17,632	60,993	0	33,779	11,710	0	17,874	22,932	28,784
% Instructional Expenditures		0.0	4.5	15.5	0.0	8.6	3.0	0.0	4.5	5.8	7.3
SAGUACHE	MOFFAT 2										
\$ Operating		0	0	5,113	0	61,300	7,967	0	0	0	43,369
\$ Capital		0	0	0	0	0	0	0	0	0	1,813
\$ Total		0	0	5,113	0	61,300	7,967	0	0	0	45,182
% Instructional Expenditures		0.0	0.0	2.0	0.0	23.6	3.1	0.0	0.0	0.0	17.4
SAGUACHE	CENTER 26 JT										
\$ Operating		2,996	33,753	56,213	0	134,999	27,873	0	92,793	7,550	52,169
\$ Capital		0	0	1,500	0	0	0	0	0	0	0
\$ Total		2,996	33,753	57,713	0	134,999	27,873	0	92,793	7,550	52,169
% Instructional Expenditures		0.3	3.8	6.6	0.0	15.4	3.2	0.0	10.6	0.9	5.9
SAN JUAN	SILVERTON 1										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
SAN MIGUEL	TELLURIDE R-1										
\$ Operating		0	56,858	36,295	0	97,791	88,501	0	0	49	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	56,858	36,295	0	97,791	88,501	0	0	49	0
% Instructional Expenditures		0.0	7.6	4.9	0.0	13.1	11.9	0.0	0.0	0.0	0.0
SAN MIGUEL	NORWOOD R-2J										
\$ Operating		574	12,108	51,987	0	36,768	1,200	0	25,332	0	0
\$ Capital		0	500	1,300	0	0	0	0	460	0	0
\$ Total		574	12,608	53,287	0	36,768	1,200	0	25,792	0	0
% Instructional Expenditures		0.1	2.9	12.3	0.0	8.5	0.3	0.0	5.9	0.0	0.0
SEDGWICK	JULESBURG RE-1										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2004-2005

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
SEDGWICK	PLATTE VALLEY RE-3										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
SUMMIT	SUMMIT RE-1										
\$ Operating		0	162,665	72,265	0	376,362	235,292	0	203,859	28,439	160,947
\$ Capital		0	0	0	0	0	0	0	0	0	7,936
\$ Total		0	162,665	72,265	0	376,362	235,292	0	203,859	28,439	168,883
% Instructional Expenditures		0.0	4.0	1.8	0.0	9.4	5.8	0.0	5.1	0.7	4.2
TELLER	CRIPPLE CREEK-VICTOR RE-1										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
TELLER	WOODLAND PARK RE-2										
\$ Operating		0	91,972	154,258	0	495,681	182,774	0	252,309	181,253	111,693
\$ Capital		0	0	750	0	1,877	288	0	989	835	3,851
\$ Total		0	91,972	155,008	0	497,558	183,062	0	253,298	182,088	115,544
% Instructional Expenditures		0.0	2.1	3.5	0.0	11.3	4.2	0.0	5.8	4.1	2.6
WASHINGTON	AKRON R-1										
\$ Operating		49,792	13,194	37,925	0	65,066	17,481	0	22,816	46,473	0
\$ Capital		2,784	0	2,784	0	0	0	0	0	2,784	0
\$ Total		52,576	13,194	40,709	0	65,066	17,481	0	22,816	49,257	0
% Instructional Expenditures		6.1	1.5	4.7	0.0	7.6	2.0	0.0	2.7	5.7	0.0
WASHINGTON	ARICKAREE R-2										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
WASHINGTON	OTIS R-3										
\$ Operating		0	0	0	0	39,893	1,030	0	0	0	23,576
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	39,893	1,030	0	0	0	23,576
% Instructional Expenditures		0.0	0.0	0.0	0.0	43.3	1.1	0.0	0.0	0.0	25.6
WASHINGTON	LONE STAR 101										
\$ Operating		50,261	0	47,816	0	0	0	0	0	0	0
\$ Capital		24,054	0	11,145	0	0	0	0	0	0	0
\$ Total		74,315	0	58,961	0	0	0	0	0	0	0
% Instructional Expenditures		55.8	0.0	44.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WASHINGTON	WOODLIN R-104										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2004-2005

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
WELD	WELD RE-1										
\$ Operating		108,219	64,358	128,772	0	417,523	75,067	0	139,210	57,225	56,670
\$ Capital		0	0	0	0	805	0	0	1,753	0	0
\$ Total		108,219	64,358	128,772	0	418,328	75,067	0	140,963	57,225	56,670
% Instructional Expenditures		3.7	2.2	4.4	0.0	14.3	2.6	0.0	4.8	2.0	1.9
WELD	EATON RE-2										
\$ Operating		56,470	51,950	111,946	0	215,525	90,418	0	138,869	56,245	2,296
\$ Capital		0	0	0	0	0	0	0	0	921	345
\$ Total		56,470	51,950	111,946	0	215,525	90,418	0	138,869	57,166	2,641
% Instructional Expenditures		3.1	2.8	6.1	0.0	11.7	4.9	0.0	7.6	3.1	0.1
WELD	KEENESBURG RE-3(J)										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
WELD	WINDSOR RE-4										
\$ Operating		0	91,633	166,393	0	395,885	203,478	0	217,743	108,418	60,762
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	91,633	166,393	0	395,885	203,478	0	217,743	108,418	60,762
% Instructional Expenditures		0.0	2.6	4.6	0.0	11.0	5.7	0.0	6.1	3.0	1.7
WELD	JOHNSTOWN-MILIKEN RE-5J										
\$ Operating		48,635	52,410	124,175	0	302,559	212,705	0	142,296	46,793	19,071
\$ Capital		4,074	0	0	0	0	0	0	0	0	0
\$ Total		52,709	52,410	124,175	0	302,559	212,705	0	142,296	46,793	19,071
% Instructional Expenditures		1.8	1.8	4.3	0.0	10.6	7.4	0.0	5.0	1.6	0.7
WELD	GREELEY 6										
\$ Operating		164,703	543,672	483,912	71,594	1,759,224	750,167	1,907	916,231	500,756	515,497
\$ Capital		6,123	474	13,246	9,577	85	0	0	395	19,680	9,823
\$ Total		170,826	544,146	497,158	81,171	1,759,309	750,167	1,907	916,626	520,436	525,320
% Instructional Expenditures		0.9	3.0	2.7	0.4	9.7	4.1	0.0	5.0	2.9	2.9
WELD	PLATTE VALLEY RE-7										
\$ Operating		67,586	34,566	81,283	0	171,929	53,803	0	66,820	104,129	0
\$ Capital		0	89	0	0	473	0	0	0	0	0
\$ Total		67,586	34,655	81,283	0	172,402	53,803	0	66,820	104,129	0
% Instructional Expenditures		3.7	1.9	4.5	0.0	9.5	3.0	0.0	3.7	5.8	0.0
WELD	WELD COUNTY S/D RE-8										
\$ Operating		59,433	51,920	110,434	70,718	339,807	240,177	0	175,405	90,800	114,052
\$ Capital		1,794	0	0	0	0	0	0	2,269	0	0
\$ Total		61,227	51,920	110,434	70,718	339,807	240,177	0	177,673	90,800	114,052
% Instructional Expenditures		2.0	1.7	3.6	2.3	11.1	7.8	0.0	5.8	3.0	3.7
WELD	AULT-HIGHLAND RE-9										
\$ Operating		0	48,008	64,702	0	166,420	63,294	0	91,468	17,233	44,760
\$ Capital		0	92	4,022	0	862	0	0	640	217	242
\$ Total		0	48,100	68,724	0	167,282	63,294	0	92,108	17,450	45,002
% Instructional Expenditures		0.0	3.5	5.1	0.0	12.3	4.7	0.0	6.8	1.3	3.3

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2004-2005

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
WELD	BRIGGS DALE RE-10										
\$ Operating		69,341	0	35,614	0	31,164	15,330	0	16,263	16,857	0
\$ Capital		7,390	0	0	0	0	0	0	0	0	0
\$ Total		76,731	0	35,614	0	31,164	15,330	0	16,263	16,857	0
% Instructional Expenditures		17.8	0.0	8.3	0.0	7.2	3.6	0.0	3.8	3.9	0.0
WELD	PRAIRIE RE-11										
\$ Operating		54,263	32,387	57,087	0	34,781	0	0	38,254	0	0
\$ Capital		240	0	0	0	0	0	0	0	0	0
\$ Total		54,502	32,387	57,087	0	34,781	0	0	38,254	0	0
% Instructional Expenditures		10.8	6.4	11.3	0.0	6.9	0.0	0.0	7.6	0.0	0.0
WELD	PAWNEE RE-12										
\$ Operating		53,517	16,985	49,636	0	36,616	12,256	2,549	12,845	0	0
\$ Capital		0	595	11,000	0	0	0	0	500	0	0
\$ Total		53,517	17,580	60,636	0	36,616	12,256	2,549	13,345	0	0
% Instructional Expenditures		13.1	4.3	14.9	0.0	9.0	3.0	0.6	3.3	0.0	0.0
YUMA	YUMA 1										
\$ Operating		90,665	45,003	70,516	987	136,660	38,123	0	36,847	42,440	6,766
\$ Capital		3,975	0	380	0	0	0	0	587	0	0
\$ Total		94,640	45,003	70,896	987	136,660	38,123	0	37,434	42,440	6,766
% Instructional Expenditures		9.3	4.4	6.9	0.1	13.4	3.7	0.0	3.7	4.2	0.7
YUMA	WRAY RD-2										
\$ Operating		64,245	11,672	61,338	0	77,348	42,598	0	41,652	46,580	7,966
\$ Capital		-657	975	212	0	0	0	0	1,191	300	0
\$ Total		63,589	12,648	61,550	0	77,348	42,598	0	42,843	46,880	7,966
% Instructional Expenditures		5.7	1.1	5.5	0.0	6.9	3.8	0.0	3.8	4.2	0.7
YUMA	IDALIA RJ-3										
\$ Operating		57,540	6,442	48,689	0	39,519	6,023	0	11,382	0	0
\$ Capital		1,896	0	2,423	0	0	0	0	0	0	0
\$ Total		59,436	6,442	51,112	0	39,519	6,023	0	11,382	0	0
% Instructional Expenditures		18.6	2.0	16.0	0.0	12.4	1.9	0.0	3.6	0.0	0.0
YUMA	LIBERTY J-4										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2004-2005

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
EAST CENTRAL BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOUNTAIN BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CENTENNIAL BOCES											
\$ Operating		0	0	0	0	71,664	0	0	230	41,682	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	71,664	0	0	230	41,682	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	20.8	0.0	0.0	0.1	12.1	0.0
NORTHEAST BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
PIKES PEAK BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
SAN JUAN BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
SAN LUIS VALLEY BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOUTH CENTRAL BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
SOUTH PLATTE VALLEY BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2004-2005

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
SOUTHEASTERN BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
SOUTHWEST BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
NORTHWEST BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
ADAMS COUNTY BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
RIO BLANCO BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
RIO BLANCO BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
EXPEDITIONARY BOCES											
\$ Operating		0	0	2,344	8,629	0	0	2,610	0	23,872	80,541
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	2,344	8,629	0	0	2,610	0	23,872	80,541
% Instructional Expenditures		0.0	0.0	0.4	1.6	0.0	0.0	0.5	0.0	4.3	14.7
MT EVANS BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
UNCOMPAHGRE BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

TABLE III C

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2004-2005

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
SANTA FE TRAIL BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
UTE PASS BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

TABLE III C

**COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS**

2004-2005

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
DISTRICT TOTALS											
\$ Operating		4,837,038	26,118,413	24,188,861	4,006,673	110,761,950	48,587,535	2,294,456	42,941,525	16,258,261	26,887,316
\$ Capital		318,594	82,676	480,285	41,433	173,001	21,566	18,411	429,058	101,960	571,853
\$ Total		5,155,632	26,201,089	24,669,145	4,048,106	110,934,951	48,609,101	2,312,867	43,370,582	16,360,221	27,459,169
% Instructional Expenditures		0.6	3.0	2.8	0.5	12.6	5.5	0.3	4.9	1.9	3.1
BOCES TOTALS											
\$ Operating		0	0	2,344	8,629	71,664	0	2,610	230	65,554	80,541
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	2,344	8,629	71,664	0	2,610	230	65,554	80,541
% Instructional Expenditures		0.0	0.0	0.1	0.4	3.7	0.0	0.1	0.0	3.4	4.2
STATE TOTALS											
\$ Operating		4,837,038	26,118,413	24,191,205	4,015,303	110,833,614	48,587,535	2,297,066	42,941,755	16,323,814	26,967,857
\$ Capital		318,594	82,676	480,285	41,433	173,001	21,566	18,411	429,058	101,960	571,853
\$ Total		5,155,632	26,201,089	24,671,489	4,056,735	111,006,615	48,609,101	2,315,477	43,370,812	16,425,775	27,539,710
% Instructional Expenditures		0.6	3.0	2.8	0.5	12.6	5.5	0.3	4.9	1.9	3.1

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds. As such, these expenditures may not agree with those expenditures contained in Table IIB

TABLE III D

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2004-2005

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Technical Education		Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
						Social Sciences	Computer Technology				
ADAMS	MAPLETON 1										
\$ Operating		641,111	158,931	689,367	0	532,541	3,437	3,266	228,570	550	6,173,461
\$ Capital		0	0	0	0	0	0	0	0	0	113,006
\$ Total		641,111	158,931	689,367	0	532,541	3,437	3,266	228,570	550	6,286,467
% Instructional Expenditures		10.2	2.5	11.0	0.0	8.5	0.1	0.1	3.6	0.0	100.0
ADAMS	ADAMS 12 FIVE STAR										
\$ Operating		3,413,542	589,869	3,523,314	0	3,367,201	496,868	38,815	415,850	676,784	27,808,770
\$ Capital		0	0	0	0	0	48,047	0	12,540	0	131,008
\$ Total		3,413,542	589,869	3,523,314	0	3,367,201	544,915	38,815	428,390	676,784	27,939,777
% Instructional Expenditures		12.2	2.1	12.6	0.0	12.1	2.0	0.1	1.5	2.4	100.0
ADAMS	ADAMS COUNTY 14										
\$ Operating		611,147	142,490	774,831	443	441,175	0	701,985	349,990	35,522	6,660,407
\$ Capital		0	89	0	0	0	0	0	31,118	0	197,245
\$ Total		611,147	142,580	774,831	443	441,175	0	701,985	381,108	35,522	6,857,652
% Instructional Expenditures		8.9	2.1	11.3	0.0	6.4	0.0	10.2	5.6	0.5	100.0
ADAMS	BRIGHTON 27J										
\$ Operating		707,973	300,283	693,748	0	826,654	162,167	48,469	359,100	1,071,098	7,678,267
\$ Capital		0	20,272	0	0	0	0	0	7,650	0	33,049
\$ Total		707,973	320,555	693,748	0	826,654	162,167	48,469	366,750	1,071,098	7,711,316
% Instructional Expenditures		9.2	4.2	9.0	0.0	10.7	2.1	0.6	4.8	13.9	100.0
ADAMS	BENNETT 29J										
\$ Operating		82,676	53,111	96,811	0	115,825	0	135,691	400,983	7,818	1,609,776
\$ Capital		0	0	0	0	0	0	0	3,207	0	8,373
\$ Total		82,676	53,111	96,811	0	115,825	0	135,691	404,190	7,818	1,618,149
% Instructional Expenditures		5.1	3.3	6.0	0.0	7.2	0.0	8.4	25.0	0.5	100.0
ADAMS	STRASBURG 31J										
\$ Operating		76,005	40,137	69,699	0	68,953	0	154,707	29,170	122,094	1,527,392
\$ Capital		0	296	326	0	0	0	0	0	0	6,794
\$ Total		76,005	40,433	70,026	0	68,953	0	154,707	29,170	122,094	1,534,186
% Instructional Expenditures		5.0	2.6	4.6	0.0	4.5	0.0	10.1	1.9	8.0	100.0
ADAMS	WESTMINSTER 50										
\$ Operating		978,422	296,509	1,042,537	0	1,786,649	413,420	1,243,193	646,102	850,735	13,295,902
\$ Capital		527	3,196	0	0	0	5,166	0	32,417	0	299,554
\$ Total		978,949	299,704	1,042,537	0	1,786,649	418,586	1,243,193	678,519	850,735	13,595,455
% Instructional Expenditures		7.2	2.2	7.7	0.0	13.1	3.1	9.1	5.0	6.3	100.0
ALAMOSA	ALAMOSA RE-11J										
\$ Operating		249,051	64,561	281,986	0	228,149	6,464	233,614	227,628	43,993	2,810,629
\$ Capital		0	4,155	1,485	0	99	0	180	21,676	1,328	48,540
\$ Total		249,051	68,717	283,471	0	228,248	6,464	233,794	249,304	45,321	2,859,169
% Instructional Expenditures		8.7	2.4	9.9	0.0	8.0	0.2	8.2	8.7	1.6	100.0
ALAMOSA	SANGRE DE CRISTO RE-22J										
\$ Operating		52,585	6,833	47,022	64,120	43,436	45	76,262	56,610	3,177	593,589
\$ Capital		162	162	162	10,636	162	0	143	766	0	48,386
\$ Total		52,747	6,995	47,184	74,756	43,598	45	76,406	57,376	3,177	641,975
% Instructional Expenditures		8.2	1.1	7.3	11.6	6.8	0.0	11.9	8.9	0.5	100.0

TABLE III D

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2004-2005

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Technical Education		Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
						Social Sciences	Computer Technology				
ARAPAHOE	ENGLEWOOD 1										
\$ Operating		375,179	127,816	292,374	0	341,882	0	582,860	246,081	60,649	5,437,225
\$ Capital		0	0	0	0	0	0	0	0	0	128,516
\$ Total		375,179	127,816	292,374	0	341,882	0	582,860	246,081	60,649	5,565,741
% Instructional Expenditures		6.7	2.3	5.3	0.0	6.1	0.0	10.5	4.4	1.1	100.0
ARAPAHOE	SHERIDAN 2										
\$ Operating		255,195	119,119	218,413	0	198,584	42,267	182,957	344,994	54,425	2,706,069
\$ Capital		0	0	0	0	0	0	0	0	0	9,437
\$ Total		255,195	119,119	218,413	0	198,584	42,267	182,957	344,994	54,425	2,715,506
% Instructional Expenditures		9.4	4.4	8.0	0.0	7.3	1.6	6.7	12.7	2.0	100.0
ARAPAHOE	CHERRY CREEK 5										
\$ Operating		8,169,204	1,570,342	7,857,989	458,729	7,274,146	594,282	7,707,696	4,843,216	5,705,044	72,034,622
\$ Capital		17,013	10,394	20,821	28,356	14,594	288,145	15,384	50,779	154,635	1,049,460
\$ Total		8,186,217	1,580,735	7,878,809	487,085	7,288,740	882,427	7,723,080	4,893,994	5,859,679	73,084,081
% Instructional Expenditures		11.2	2.2	10.8	0.7	10.0	1.2	10.6	6.7	8.0	100.0
ARAPAHOE	LITTLETON 6										
\$ Operating		2,549,669	479,095	1,870,954	123	2,913,169	211,890	1,936,717	2,851,846	389,869	23,308,275
\$ Capital		0	0	0	0	0	0	0	93,039	111	227,079
\$ Total		2,549,669	479,095	1,870,954	123	2,913,169	211,890	1,936,717	2,944,885	389,980	23,535,354
% Instructional Expenditures		10.8	2.0	7.9	0.0	12.4	0.9	8.2	12.5	1.7	100.0
ARAPAHOE	DEER TRAIL 26J										
\$ Operating		53,354	15,105	42,380	0	37,400	13,213	0	35,635	7,250	453,610
\$ Capital		4,139	1,407	0	0	0	0	0	1,948	0	29,228
\$ Total		57,493	16,512	42,380	0	37,400	13,213	0	37,583	7,250	482,838
% Instructional Expenditures		11.9	3.4	8.8	0.0	7.7	2.7	0.0	7.8	1.5	100.0
ARAPAHOE	ADAMS-ARAPAHOE 28J										
\$ Operating		3,290,947	538,649	2,930,797	271,895	2,879,468	371,685	44,849	659,808	1,319,529	29,476,091
\$ Capital		0	0	1,574	654	0	5,125	671	5,096	0	220,370
\$ Total		3,290,947	538,649	2,932,371	272,549	2,879,468	376,810	45,520	664,904	1,319,529	29,696,461
% Instructional Expenditures		11.1	1.8	9.9	0.9	9.7	1.3	0.2	2.2	4.4	100.0
ARAPAHOE	BYERS 32J										
\$ Operating		64,528	39,452	44,409	0	43,835	1,765	53,671	128,357	0	685,889
\$ Capital		0	688	0	0	0	165	71	2,594	0	32,453
\$ Total		64,528	40,140	44,409	0	43,835	1,930	53,742	130,951	0	718,342
% Instructional Expenditures		9.0	5.6	6.2	0.0	6.1	0.3	7.5	18.2	0.0	100.0
ARCHULETA	ARCHULETA COUNTY 50 JT										
\$ Operating		192,989	59,433	157,185	129,508	222,828	4,504	175,757	211,237	8,061	2,031,350
\$ Capital		0	0	0	0	0	0	0	0	0	2,966
\$ Total		192,989	59,433	157,185	129,508	222,828	4,504	175,757	211,237	8,061	2,034,316
% Instructional Expenditures		9.5	2.9	7.7	6.4	11.0	0.2	8.6	10.4	0.4	100.0
BACA	WALSH RE-1										
\$ Operating		29,575	4,548	40,882	0	31,074	0	0	43,406	13,692	350,736
\$ Capital		0	143	0	0	0	0	0	3,000	0	45,002
\$ Total		29,575	4,690	40,882	0	31,074	0	0	46,406	13,692	395,738
% Instructional Expenditures		7.5	1.2	10.3	0.0	7.9	0.0	0.0	11.7	3.5	100.0

TABLE III D

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2004-2005

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
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TABLE IIIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2004-2005

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
BACA	PRITCHETT RE-3										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
BACA	SPRINGFIELD RE-4										
\$ Operating		0	0	0	0	0	0	0	0	0	128,354
\$ Capital		0	0	0	0	0	0	0	0	0	3,483
\$ Total		0	0	0	0	0	0	0	0	0	131,836
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
BACA	VILAS RE-5										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
BACA	CAMPO RE-6										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
BENT	LAS ANIMAS RE-1										
\$ Operating		65,137	0	63,153	15,944	64,393	4,785	44,386	101,034	19,613	709,582
\$ Capital		0	0	0	0	0	0	0	10,388	0	18,803
\$ Total		65,137	0	63,153	15,944	64,393	4,785	44,386	111,422	19,613	728,385
% Instructional Expenditures		8.9	0.0	8.7	2.2	8.8	0.7	6.1	15.3	2.7	100.0
BENT	MCCLAVE RE-2										
\$ Operating		0	0	0	49,768	0	0	0	0	0	211,090
\$ Capital		0	0	0	16,924	0	0	0	0	0	35,864
\$ Total		0	0	0	66,692	0	0	0	0	0	246,954
% Instructional Expenditures		0.0	0.0	0.0	27.0	0.0	0.0	0.0	0.0	0.0	100.0
BOULDER	ST VRAIN VALLEY RE 1J										
\$ Operating		2,022,781	798,536	1,820,617	108	1,801,201	337,678	823,362	840,457	641,142	19,464,155
\$ Capital		0	87,569	0	0	0	0	0	77,000	0	441,312
\$ Total		2,022,781	886,105	1,820,617	108	1,801,201	337,678	823,362	917,457	641,142	19,905,467
% Instructional Expenditures		10.2	4.5	9.1	0.0	9.0	1.7	4.1	4.6	3.2	100.0
BOULDER	BOULDER VALLEY RE 2										
\$ Operating		3,843,774	325,429	3,163,677	0	3,231,764	406,174	5,196,807	1,724,433	5,728,028	40,456,719
\$ Capital		0	921	3,248	0	2,597	20,077	448	72,792	65,988	393,464
\$ Total		3,843,774	326,351	3,166,926	0	3,234,361	426,251	5,197,254	1,797,225	5,794,016	40,850,183
% Instructional Expenditures		9.4	0.8	7.8	0.0	7.9	1.0	12.7	4.4	14.2	100.0
CHAFFEE	BUENA VISTA R-31										
\$ Operating		221,481	43,951	131,599	0	168,056	27	183,847	338,149	135,776	1,822,996
\$ Capital		0	0	0	0	0	0	0	0	0	7,829
\$ Total		221,481	43,951	131,599	0	168,056	27	183,847	338,149	135,776	1,830,825
% Instructional Expenditures		12.1	2.4	7.2	0.0	9.2	0.0	10.0	18.5	7.4	100.0

TABLE III D

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2004-2005

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Technical Education		Special Education	Cocurricular Activities/ Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
						Social Sciences	Computer Technology				
CHAFFEE	SALIDA R-32										
\$ Operating		99,070	54,119	108,457	0	147,978	51,069	129,677	0	0	1,304,267
\$ Capital		0	0	0	0	0	0	0	0	0	41,126
\$ Total		99,070	54,119	108,457	0	147,978	51,069	129,677	0	0	1,345,393
% Instructional Expenditures		7.4	4.0	8.1	0.0	11.0	3.8	9.6	0.0	0.0	100.0
CHEYENNE	KIT CARSON R-1										
\$ Operating		0	0	0	0	0	0	0	0	0	7,749
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	7,749
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
CHEYENNE	CHEYENNE COUNTY RE-5										
\$ Operating		34,395	4,069	43,759	0	38,303	49,153	43,776	0	0	501,404
\$ Capital		0	3,488	896	0	185	102	0	0	0	4,255
\$ Total		34,395	7,556	44,655	0	38,488	49,255	43,776	0	0	505,659
% Instructional Expenditures		6.8	1.5	8.8	0.0	7.6	9.7	8.7	0.0	0.0	100.0
CLEAR CREEK	CLEAR CREEK RE-1										
\$ Operating		119,915	48,312	144,000	27,609	177,782	0	67,742	116,550	271,734	1,635,311
\$ Capital		0	363	2,713	0	0	0	0	509	112	32,070
\$ Total		119,915	48,675	146,714	27,609	177,782	0	67,742	117,058	271,846	1,667,381
% Instructional Expenditures		7.2	2.9	8.8	1.7	10.7	0.0	4.1	7.0	16.3	100.0
CONEJOS	NORTH CONEJOS RE-1J										
\$ Operating		147,020	27,027	191,672	0	95,193	6,024	61,786	126,034	96,800	1,742,813
\$ Capital		0	0	0	0	0	87,006	0	0	0	120,403
\$ Total		147,020	27,027	191,672	0	95,193	93,031	61,786	126,034	96,800	1,863,216
% Instructional Expenditures		7.9	1.5	10.3	0.0	5.1	5.0	3.3	6.8	5.2	100.0
CONEJOS	SANFORD 6J										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
CONEJOS	SOUTH CONEJOS RE-10										
\$ Operating		54,911	1,268	48,794	0	64,904	0	0	0	0	452,517
\$ Capital		0	0	0	0	0	0	0	0	0	777
\$ Total		54,911	1,268	48,794	0	64,904	0	0	0	0	453,294
% Instructional Expenditures		12.1	0.3	10.8	0.0	14.3	0.0	0.0	0.0	0.0	100.0
COSTILLA	CENTENNIAL R-1										
\$ Operating		40,986	13,975	40,802	0	32,130	44,704	41,460	44,299	194	529,128
\$ Capital		0	0	0	0	0	0	0	0	0	5,863
\$ Total		40,986	13,975	40,802	0	32,130	44,704	41,460	44,299	194	534,991
% Instructional Expenditures		7.7	2.6	7.6	0.0	6.0	8.4	7.7	8.3	0.0	100.0
COSTILLA	SIERRA GRANDE R-30										
\$ Operating		42,891	15,883	47,314	0	52,305	44,300	0	0	0	407,424
\$ Capital		8,573	0	310	0	0	3,464	0	0	0	13,236
\$ Total		51,464	15,883	47,624	0	52,305	47,764	0	0	0	420,661
% Instructional Expenditures		12.2	3.8	11.3	0.0	12.4	11.4	0.0	0.0	0.0	100.0

TABLE III D

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2004-2005

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Technical Education		Special Education	Cocurricular Activities/ Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
						Social Sciences	Computer Technology				
CROWLEY	CROWLEY COUNTY RE-1-J										
\$ Operating		86,563	29,968	54,731	0	37,680	0	77,255	100,802	26,561	843,560
\$ Capital		627	4,367	1,545	0	0	0	600	24,829	0	39,224
\$ Total		87,190	34,335	56,276	0	37,680	0	77,855	125,631	26,561	882,784
% Instructional Expenditures		9.9	3.9	6.4	0.0	4.3	0.0	8.8	14.2	3.0	100.0
CUSTER	CONSOLIDATED C-1										
\$ Operating		89,033	12,223	36,321	0	78,198	86,962	0	98,744	16,036	766,993
\$ Capital		0	0	0	0	0	466	0	0	0	22,212
\$ Total		89,033	12,223	36,321	0	78,198	87,428	0	98,744	16,036	789,205
% Instructional Expenditures		11.3	1.5	4.6	0.0	9.9	11.1	0.0	12.5	2.0	100.0
DELTA	DELTA COUNTY 50(J)										
\$ Operating		352,787	150,875	314,789	0	353,904	67,056	236,786	342,728	798	4,523,064
\$ Capital		0	0	0	0	0	0	0	0	0	47,727
\$ Total		352,787	150,875	314,789	0	353,904	67,056	236,786	342,728	798	4,570,791
% Instructional Expenditures		7.7	3.3	6.9	0.0	7.7	1.5	5.2	7.5	0.0	100.0
DENVER	DENVER COUNTY 1										
\$ Operating		6,178,217	981,706	6,127,804	0	6,829,853	61,160	7,741,296	332,899	27,871	67,812,667
\$ Capital		9,042	843	5,561	0	149	1,697	0	14,510	735	959,734
\$ Total		6,187,258	982,549	6,133,365	0	6,830,001	62,857	7,741,296	347,409	28,606	68,772,402
% Instructional Expenditures		9.0	1.4	8.9	0.0	9.9	0.1	11.3	0.5	0.0	100.0
DOLORES	DOLORES COUNTY RE NO.2										
\$ Operating		39,120	16,717	36,409	0	68,405	0	0	199,852	5,207	680,404
\$ Capital		0	1,905	0	0	0	0	0	0	0	24,013
\$ Total		39,120	18,622	36,409	0	68,405	0	0	199,852	5,207	704,417
% Instructional Expenditures		5.6	2.6	5.2	0.0	9.7	0.0	0.0	28.4	0.7	100.0
DOUGLAS	DOUGLAS COUNTY RE 1										
\$ Operating		5,784,440	1,233,945	5,461,508	524,792	5,844,342	926,471	5,010,425	5,433,666	4,044,035	57,500,798
\$ Capital		7,287	44,945	5,038	0	4,215	58,646	95	14,625	16,590	618,847
\$ Total		5,791,727	1,278,890	5,466,546	524,792	5,848,557	985,117	5,010,520	5,448,291	4,060,626	58,119,645
% Instructional Expenditures		10.0	2.2	9.4	0.9	10.1	1.7	8.6	9.4	7.0	100.0
EAGLE	EAGLE COUNTY RE 50										
\$ Operating		660,251	88,222	639,512	249	635,980	3,619	621,820	467,475	455,895	6,617,837
\$ Capital		0	1,914	2,172	0	1,467	6,173	0	0	0	212,278
\$ Total		660,251	90,136	641,685	249	637,447	9,792	621,820	467,475	455,895	6,830,115
% Instructional Expenditures		9.7	1.3	9.4	0.0	9.3	0.1	9.1	6.8	6.7	100.0
ELBERT	ELIZABETH C-1										
\$ Operating		321,303	87,254	279,601	0	276,905	129,406	206,825	126,656	300,255	2,978,352
\$ Capital		0	0	0	0	0	0	0	8,813	0	27,261
\$ Total		321,303	87,254	279,601	0	276,905	129,406	206,825	135,469	300,255	3,005,613
% Instructional Expenditures		10.7	2.9	9.3	0.0	9.2	4.3	6.9	4.5	10.0	100.0
ELBERT	KIOWA C-2										
\$ Operating		68,914	28,294	55,742	0	36,583	18,851	0	55,567	38,452	539,183
\$ Capital		0	891	0	0	0	0	0	7,513	0	8,534
\$ Total		68,914	29,184	55,742	0	36,583	18,851	0	63,080	38,452	547,717
% Instructional Expenditures		12.6	5.3	10.2	0.0	6.7	3.4	0.0	11.5	7.0	100.0

TABLE III D

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2004-2005

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Technical Education		Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
						Social Sciences	Computer Technology				
ELBERT	BIG SANDY 100J										
\$ Operating		41,186	8,996	41,839	0	31,479	71,704	0	60,491	0	554,456
\$ Capital		0	315	397	0	0	0	0	0	0	4,943
\$ Total		41,186	9,311	42,236	0	31,479	71,704	0	60,491	0	559,399
% Instructional Expenditures		7.4	1.7	7.6	0.0	5.6	12.8	0.0	10.8	0.0	100.0
ELBERT	ELBERT 200										
\$ Operating		1,261	21,174	1,950	0	68	3,000	52,366	0	1,221	377,960
\$ Capital		0	0	0	0	0	0	0	0	0	388
\$ Total		1,261	21,174	1,950	0	68	3,000	52,366	0	1,221	378,348
% Instructional Expenditures		0.3	5.6	0.5	0.0	0.0	0.8	13.8	0.0	0.3	100.0
ELBERT	AGATE 300										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
EL PASO	CALHAN RJ-1										
\$ Operating		80,263	0	93,516	0	77,933	0	34,477	0	10,380	693,568
\$ Capital		3,345	0	3,613	0	4,523	0	0	0	0	27,365
\$ Total		83,608	0	97,128	0	82,456	0	34,477	0	10,380	720,933
% Instructional Expenditures		11.6	0.0	13.5	0.0	11.4	0.0	4.8	0.0	1.4	100.0
EL PASO	HARRISON 2										
\$ Operating		1,157,960	169,260	867,868	0	901,202	31,111	1,179,235	565,484	478,584	9,604,295
\$ Capital		0	0	0	0	1,893	1,094	0	752	0	51,269
\$ Total		1,157,960	169,260	867,868	0	903,096	32,205	1,179,235	566,237	478,584	9,655,564
% Instructional Expenditures		12.0	1.8	9.0	0.0	9.4	0.3	12.2	5.9	5.0	100.0
EL PASO	WIDEFIELD 3										
\$ Operating		958,340	379,633	1,069,294	14,904	1,003,539	38,016	8,589	485,872	394,777	7,119,960
\$ Capital		-677	3,354	6,477	0	1,798	0	1,236	4,095	1,698	45,819
\$ Total		957,663	382,987	1,075,771	14,904	1,005,337	38,016	9,825	489,967	396,475	7,165,779
% Instructional Expenditures		13.4	5.3	15.0	0.2	14.0	0.5	0.1	6.8	5.5	100.0
EL PASO	FOUNTAIN 8										
\$ Operating		461,204	119,978	507,163	0	666,967	35,710	442,997	298,599	267,416	5,155,208
\$ Capital		0	0	0	0	0	26,347	597	4,887	0	45,214
\$ Total		461,204	119,978	507,163	0	666,967	62,057	443,593	303,486	267,416	5,200,422
% Instructional Expenditures		8.9	2.3	9.8	0.0	12.8	1.2	8.5	5.8	5.1	100.0
EL PASO	COLORADO SPRINGS 11										
\$ Operating		3,571,073	697,493	3,144,885	0	3,289,501	465	2,519,666	210,270	8,921,764	37,743,163
\$ Capital		0	9,972	0	0	0	0	0	100,898	0	368,817
\$ Total		3,571,073	707,466	3,144,885	0	3,289,501	465	2,519,666	311,168	8,921,764	38,111,980
% Instructional Expenditures		9.4	1.9	8.3	0.0	8.6	0.0	6.6	0.8	23.4	100.0
EL PASO	CHEYENNE MOUNTAIN 12										
\$ Operating		543,988	117,637	551,673	0	500,163	3,469	267	269,471	1,050,585	6,179,629
\$ Capital		0	1,995	0	0	0	0	0	0	0	7,130
\$ Total		543,988	119,632	551,673	0	500,163	3,469	267	269,471	1,050,585	6,186,759
% Instructional Expenditures		8.8	1.9	8.9	0.0	8.1	0.1	0.0	4.4	17.0	100.0

TABLE III D

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2004-2005

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Technical Education		Special Education	Cocurricular	Cocurricular	Total Instructional Expenditures
						Social Sciences	Computer Technology		Athletic/Sports	Activities Nonathletic	
EL PASO	MANITOU SPRINGS 14										
\$ Operating		265,646	89,914	197,361	0	273,995	46,970	174,026	236,303	142,062	2,316,888
\$ Capital		0	0	0	0	0	2,367	0	18,391	5,643	52,037
\$ Total		265,646	89,914	197,361	0	273,995	49,337	174,026	254,694	147,705	2,368,924
% Instructional Expenditures		11.2	3.8	8.3	0.0	11.6	2.1	7.3	10.8	6.2	100.0
EL PASO	ACADEMY 20										
\$ Operating		2,419,836	469,993	2,546,626	0	2,570,910	573,513	1,536,292	978,469	267,061	21,731,125
\$ Capital		2,333	17,731	1,372	1,164	14,373	32,360	713	3,393	1,090	776,124
\$ Total		2,422,169	487,724	2,547,998	1,164	2,585,283	605,873	1,537,005	981,862	268,151	22,507,249
% Instructional Expenditures		10.8	2.2	11.3	0.0	11.5	2.7	6.8	4.4	1.2	100.0
EL PASO	ELLCOTT 22										
\$ Operating		136,489	48,227	112,606	48,321	75,426	0	1,335	92,051	122,481	1,024,123
\$ Capital		0	520	0	3,992	0	0	0	641	0	53,697
\$ Total		136,489	48,747	112,606	52,313	75,426	0	1,335	92,692	122,481	1,077,820
% Instructional Expenditures		12.7	4.5	10.4	4.9	7.0	0.0	0.1	8.6	11.4	100.0
EL PASO	PEYTON 23 JT										
\$ Operating		86,442	48,097	72,057	0	92,245	0	0	87,118	8,789	759,476
\$ Capital		0	1,043	0	0	0	0	0	8,701	0	10,510
\$ Total		86,442	49,139	72,057	0	92,245	0	0	95,820	8,789	769,986
% Instructional Expenditures		11.2	6.4	9.4	0.0	12.0	0.0	0.0	12.4	1.1	100.0
EL PASO	HANOVER 28										
\$ Operating		39,361	0	46,604	9,331	44,720	0	0	86,182	10,616	382,936
\$ Capital		0	0	0	0	0	0	0	3,177	0	3,177
\$ Total		39,361	0	46,604	9,331	44,720	0	0	89,359	10,616	386,113
% Instructional Expenditures		10.2	0.0	12.1	2.4	11.6	0.0	0.0	23.1	2.7	100.0
EL PASO	LEWIS-PALMER 38										
\$ Operating		783,266	184,548	618,208	0	563,763	111,509	587,396	345,529	859,556	6,715,126
\$ Capital		0	0	0	0	0	12,056	2,160	4,255	0	19,951
\$ Total		783,266	184,548	618,208	0	563,763	123,565	589,556	349,784	859,556	6,735,077
% Instructional Expenditures		11.6	2.7	9.2	0.0	8.4	1.8	8.8	5.2	12.8	100.0
EL PASO	FALCON 49										
\$ Operating		754,411	201,833	820,845	0	796,798	266,746	1,175,889	471,702	902,056	8,800,916
\$ Capital		0	0	0	0	0	5,554	0	27,196	8,025	83,744
\$ Total		754,411	201,833	820,845	0	796,798	272,300	1,175,889	498,897	910,081	8,884,660
% Instructional Expenditures		8.5	2.3	9.2	0.0	9.0	3.1	13.2	5.6	10.2	100.0
EL PASO	EDISON 54 JT										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
EL PASO	MIAMI/YODER 60 JT										
\$ Operating		66,096	8,376	62,016	0	45,860	19,950	0	35,556	22,376	514,303
\$ Capital		444	50	1,585	0	900	900	0	0	0	10,492
\$ Total		66,541	8,426	63,601	0	46,760	20,850	0	35,556	22,376	524,795
% Instructional Expenditures		12.7	1.6	12.1	0.0	8.9	4.0	0.0	6.8	4.3	100.0

TABLE III D

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2004-2005

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Technical Education		Special Education	Cocurricular	Cocurricular	Total Instructional Expenditures
						Social Sciences	Computer Technology		Athletic/Sports	Activities Nonathletic	
FREMONT	CANON CITY RE-1										
\$ Operating		601,972	141,604	213,761	253	524,488	0	386,108	236,730	168,887	4,676,594
\$ Capital		5,189	7,772	2,600	0	0	0	204	20,156	148	118,231
\$ Total		607,162	149,376	216,361	253	524,488	0	386,312	256,886	169,036	4,794,825
% Instructional Expenditures		12.7	3.1	4.5	0.0	10.9	0.0	8.1	5.4	3.5	100.0
FREMONT	FLORENCE RE-2										
\$ Operating		226,150	66,982	174,666	0	285,782	27,787	184,505	132,015	0	2,012,904
\$ Capital		534	1,409	0	0	0	1,657	0	0	0	35,669
\$ Total		226,684	68,391	174,666	0	285,782	29,444	184,505	132,015	0	2,048,573
% Instructional Expenditures		11.1	3.3	8.5	0.0	14.0	1.4	9.0	6.4	0.0	100.0
FREMONT	COTOPAXI RE-3										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
GARFIELD	ROARING FORK RE-1										
\$ Operating		738,378	150,631	608,619	0	646,281	208,697	290,937	745,217	492,039	7,316,336
\$ Capital		0	0	0	0	0	0	0	5,395	0	158,277
\$ Total		738,378	150,631	608,619	0	646,281	208,697	290,937	750,612	492,039	7,474,613
% Instructional Expenditures		9.9	2.0	8.1	0.0	8.6	2.8	3.9	10.0	6.6	100.0
GARFIELD	GARFIELD RE-2										
\$ Operating		311,156	102,118	296,637	0	312,679	165,920	402,637	385,996	285,842	3,993,227
\$ Capital		1,014	11,783	2,133	0	1,747	2,098	2,109	9,023	12,314	448,037
\$ Total		312,169	113,901	298,771	0	314,426	168,017	404,746	395,019	298,156	4,441,264
% Instructional Expenditures		7.0	2.6	6.7	0.0	7.1	3.8	9.1	8.9	6.7	100.0
GARFIELD	GARFIELD 16										
\$ Operating		95,074	96,454	99,498	54,405	92,605	4,822	99,909	93,727	22,975	1,155,832
\$ Capital		0	1,296	500	1,900	0	1,003	0	2,227	0	6,926
\$ Total		95,074	97,751	99,998	56,305	92,605	5,825	99,909	95,954	22,975	1,162,758
% Instructional Expenditures		8.2	8.4	8.6	4.8	8.0	0.5	8.6	8.3	2.0	100.0
GILPIN	GILPIN COUNTY RE-1										
\$ Operating		63,818	18,442	78,012	0	65,315	0	39,911	50,264	0	567,839
\$ Capital		0	200	0	0	0	0	0	1,741	0	1,941
\$ Total		63,818	18,642	78,012	0	65,315	0	39,911	52,004	0	569,779
% Instructional Expenditures		11.2	3.3	13.7	0.0	11.5	0.0	7.0	9.1	0.0	100.0
GRAND	WEST GRAND 1-JT.										
\$ Operating		79,349	17,009	85,526	0	58,483	4,201	82,521	58,315	15,803	765,545
\$ Capital		1,267	469	2,510	0	857	3,309	800	0	0	23,759
\$ Total		80,617	17,478	88,036	0	59,340	7,511	83,321	58,315	15,803	789,304
% Instructional Expenditures		10.2	2.2	11.2	0.0	7.5	1.0	10.6	7.4	2.0	100.0
GRAND	EAST GRAND 2										
\$ Operating		137,340	67,770	196,424	0	102,631	83,775	253,328	74,827	21,110	2,007,709
\$ Capital		0	0	2,051	0	120	1,059	31	0	0	5,533
\$ Total		137,340	67,770	198,475	0	102,751	84,834	253,360	74,827	21,110	2,013,242
% Instructional Expenditures		6.8	3.4	9.9	0.0	5.1	4.2	12.6	3.7	1.0	100.0

TABLE III D

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2004-2005

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Technical Education Social Sciences	Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
GUNNISON	GUNNISON WATERSHED RE1J										
\$ Operating		161,504	43,513	155,232	0	189,452	49,133	123,501	0	0	1,667,514
\$ Capital		0	0	0	0	0	1,889	0	0	0	251,822
\$ Total		161,504	43,513	155,232	0	189,452	51,022	123,501	0	0	1,919,336
% Instructional Expenditures		8.4	2.3	8.1	0.0	9.9	2.7	6.4	0.0	0.0	100.0
HINSDALE	HINSDALE COUNTY RE 1										
\$ Operating		18,730	0	28,709	0	16,470	0	0	0	0	175,294
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		18,730	0	28,709	0	16,470	0	0	0	0	175,294
% Instructional Expenditures		10.7	0.0	16.4	0.0	9.4	0.0	0.0	0.0	0.0	100.0
HUERFANO	HUERFANO RE-1										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
HUERFANO	LA VETA RE-2										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
JACKSON	NORTH PARK R-1										
\$ Operating		0	0	0	6,379	0	0	0	0	0	112,204
\$ Capital		0	0	0	0	0	0	0	0	0	97,940
\$ Total		0	0	0	6,379	0	0	0	0	0	210,144
% Instructional Expenditures		0.0	0.0	0.0	3.0	0.0	0.0	0.0	0.0	0.0	100.0
JEFFERSON	JEFFERSON COUNTY R-1										
\$ Operating		10,504,476	3,103,410	10,908,423	1,884,903	11,591,031	924,888	2,673,975	7,172,221	6,408,283	100,333,325
\$ Capital		8,385	41,722	2,555	726	974	5,122	727	58,030	30,449	900,691
\$ Total		10,512,861	3,145,132	10,910,978	1,885,630	11,592,005	930,010	2,674,702	7,230,251	6,438,732	101,234,016
% Instructional Expenditures		10.4	3.1	10.8	1.9	11.5	0.9	2.6	7.1	6.4	100.0
KIOWA	EADS RE-1										
\$ Operating		40,783	22,071	33,139	0	39,523	37,955	18,581	90,195	95,926	554,520
\$ Capital		0	0	547	0	0	191	0	0	0	10,592
\$ Total		40,783	22,071	33,686	0	39,523	38,146	18,581	90,195	95,926	565,112
% Instructional Expenditures		7.2	3.9	6.0	0.0	7.0	6.8	3.3	16.0	17.0	100.0
KIOWA	PLAINVIEW RE-2										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
KIT CARSON	ARRIBA-FLAGLER C-20										
\$ Operating		47,908	0	43,285	0	50,750	0	0	0	0	330,360
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		47,908	0	43,285	0	50,750	0	0	0	0	330,360
% Instructional Expenditures		14.5	0.0	13.1	0.0	15.4	0.0	0.0	0.0	0.0	100.0

TABLE III D

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2004-2005

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Technical Education		Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
						Social Sciences	Computer Technology				
KIT CARSON	HI PLAINS R-23										
\$ Operating		38,110	12,873	36,584	0	39,006	3,083	23,851	53,030	59,094	445,834
\$ Capital		0	224	0	0	0	0	2,020	0	0	3,628
\$ Total		38,110	13,097	36,584	0	39,006	3,083	25,871	53,030	59,094	449,463
% Instructional Expenditures		8.5	2.9	8.1	0.0	8.7	0.7	5.8	11.8	13.1	100.0
KIT CARSON	STRATTON R-4										
\$ Operating		38,177	12,528	57,242	0	29,479	0	33,013	0	0	413,221
\$ Capital		0	0	300	0	0	0	0	0	0	11,619
\$ Total		38,177	12,528	57,542	0	29,479	0	33,013	0	0	424,840
% Instructional Expenditures		9.0	2.9	13.5	0.0	6.9	0.0	7.8	0.0	0.0	100.0
KIT CARSON	BETHUNE R-5										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
KIT CARSON	BURLINGTON RE-6J										
\$ Operating		93,220	27,950	91,405	0	78,999	1,022	52,333	0	0	837,641
\$ Capital		0	0	0	0	0	0	0	0	0	559
\$ Total		93,220	27,950	91,405	0	78,999	1,022	52,333	0	0	838,200
% Instructional Expenditures		11.1	3.3	10.9	0.0	9.4	0.1	6.2	0.0	0.0	100.0
LAKE	LAKE COUNTY R-1										
\$ Operating		90,203	27,722	100,288	0	78,835	20,566	232,760	161,959	25,677	1,186,095
\$ Capital		0	0	0	0	0	0	0	0	0	2,458
\$ Total		90,203	27,722	100,288	0	78,835	20,566	232,760	161,959	25,677	1,188,553
% Instructional Expenditures		7.6	2.3	8.4	0.0	6.6	1.7	19.6	13.6	2.2	100.0
LA PLATA	DURANGO 9-R										
\$ Operating		637,765	165,964	534,976	0	436,673	3,486	628,831	405,067	669,073	6,066,590
\$ Capital		0	0	743	0	0	0	0	0	0	49,135
\$ Total		637,765	165,964	535,719	0	436,673	3,486	628,831	405,067	669,073	6,115,726
% Instructional Expenditures		10.4	2.7	8.8	0.0	7.1	0.1	10.3	6.6	10.9	100.0
LA PLATA	BAYFIELD 10 JT-R										
\$ Operating		143,500	34,326	141,321	2,042	131,063	0	94,611	49,729	900	1,443,644
\$ Capital		0	1,774	0	0	0	0	0	0	0	108,294
\$ Total		143,500	36,100	141,321	2,042	131,063	0	94,611	49,729	900	1,551,938
% Instructional Expenditures		9.2	2.3	9.1	0.1	8.4	0.0	6.1	3.2	0.1	100.0
LA PLATA	IGNACIO 11 JT										
\$ Operating		147,014	33,175	99,777	0	95,638	1,083	59,261	131,229	7,677	1,171,557
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		147,014	33,175	99,777	0	95,638	1,083	59,261	131,229	7,677	1,171,557
% Instructional Expenditures		12.5	2.8	8.5	0.0	8.2	0.1	5.1	11.2	0.7	100.0
LARIMER	POUDRE R-1										
\$ Operating		2,253,168	1,397,791	1,929,230	0	2,364,904	740,460	3,164,066	1,830,259	891,460	27,445,444
\$ Capital		0	0	0	0	0	0	0	0	0	162,648
\$ Total		2,253,168	1,397,791	1,929,230	0	2,364,904	740,460	3,164,066	1,830,259	891,460	27,608,092
% Instructional Expenditures		8.2	5.1	7.0	0.0	8.6	2.7	11.5	6.6	3.2	100.0

TABLE III D

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2004-2005

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Technical Education		Special Education	Cocurricular Activities		Total Instructional Expenditures
						Social Sciences	Computer Technology		Athletic/Sports	Nonathletic	
LARIMER	THOMPSON R-2J										
\$ Operating		1,695,923	527,669	1,830,989	0	1,777,627	101,592	680,030	1,052,667	1,412,052	18,274,930
\$ Capital		4,367	3,765	4,500	0	350	5,244	166	3,811	90,902	289,033
\$ Total		1,700,290	531,433	1,835,489	0	1,777,977	106,836	680,196	1,056,478	1,502,954	18,563,962
% Instructional Expenditures		9.2	2.9	9.9	0.0	9.6	0.6	3.7	5.7	8.1	100.0
LARIMER	PARK (ESTES PARK) R-3										
\$ Operating		276,519	44,372	193,494	0	152,159	48,314	121,715	188,277	279,317	2,101,852
\$ Capital		350	0	0	0	0	465	0	0	0	2,196
\$ Total		276,869	44,372	193,494	0	152,159	48,779	121,715	188,277	279,317	2,104,047
% Instructional Expenditures		13.2	2.1	9.2	0.0	7.2	2.3	5.8	8.9	13.3	100.0
LAS ANIMAS	TRINIDAD 1										
\$ Operating		110,724	57,586	140,843	0	147,184	0	204,497	148,176	43,592	1,693,392
\$ Capital		0	2,188	0	0	0	0	0	0	0	16,017
\$ Total		110,724	59,774	140,843	0	147,184	0	204,497	148,176	43,592	1,709,409
% Instructional Expenditures		6.5	3.5	8.2	0.0	8.6	0.0	12.0	8.7	2.6	100.0
LAS ANIMAS	PRIMERO REORGANIZED 2										
\$ Operating		38,380	0	43,163	0	39,487	0	0	0	5,582	348,234
\$ Capital		0	0	0	0	0	0	0	0	0	13,514
\$ Total		38,380	0	43,163	0	39,487	0	0	0	5,582	361,748
% Instructional Expenditures		10.6	0.0	11.9	0.0	10.9	0.0	0.0	0.0	1.5	100.0
LAS ANIMAS	HOEHNE REORGANIZED 3										
\$ Operating		0	0	0	0	0	0	0	130	0	200,137
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	130	0	200,137
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	100.0
LAS ANIMAS	AGUILAR REORGANIZED 6										
\$ Operating		19,645	17,098	28,668	0	29,394	100	0	0	0	235,960
\$ Capital		0	0	500	0	0	0	0	0	0	612
\$ Total		19,645	17,098	29,168	0	29,394	100	0	0	0	236,572
% Instructional Expenditures		8.3	7.2	12.3	0.0	12.4	0.0	0.0	0.0	0.0	100.0
LAS ANIMAS	BRANSON REORGANIZED 82										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
LAS ANIMAS	KIM REORGANIZED 88										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
LINCOLN	GENOA-HUGO C-113										
\$ Operating		39,859	0	50,845	0	47,592	0	0	0	0	230,104
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		39,859	0	50,845	0	47,592	0	0	0	0	230,104
% Instructional Expenditures		17.3	0.0	22.1	0.0	20.7	0.0	0.0	0.0	0.0	100.0

TABLE III D

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2004-2005

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
LINCOLN	LIMON RE-4J										
\$ Operating		0	0	0	0	0	0	0	0	0	25,739
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	25,739
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
LINCOLN	KARVAL RE-23										
\$ Operating		31,700	45,511	42,253	0	40,618	0	0	15,417	0	339,619
\$ Capital		0	90	0	0	0	0	0	53	0	195
\$ Total		31,700	45,602	42,253	0	40,618	0	0	15,470	0	339,813
% Instructional Expenditures		9.3	13.4	12.4	0.0	12.0	0.0	0.0	4.6	0.0	100.0
LOGAN	VALLEY RE-1										
\$ Operating		230,608	50,469	222,869	0	241,402	154,246	331,563	307,592	234,571	3,260,175
\$ Capital		7,636	0	1,439	0	0	37,341	5,102	1,650	0	99,021
\$ Total		238,244	50,469	224,308	0	241,402	191,587	336,665	309,242	234,571	3,359,196
% Instructional Expenditures		7.1	1.5	6.7	0.0	7.2	5.7	10.0	9.2	7.0	100.0
LOGAN	FRENCHMAN RE-3										
\$ Operating		36,235	16,954	43,076	34,302	29,017	0	0	47,985	0	335,942
\$ Capital		0	0	313	338	0	0	0	0	0	54,834
\$ Total		36,235	16,954	43,389	34,640	29,017	0	0	47,985	0	390,776
% Instructional Expenditures		9.3	4.3	11.1	8.9	7.4	0.0	0.0	12.3	0.0	100.0
LOGAN	BUFFALO RE-4										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
LOGAN	PLATEAU RE-5										
\$ Operating		0	0	0	0	0	0	0	0	0	5,773
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	5,773
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
MESA	DE BEQUE 49JT										
\$ Operating		41,958	31,942	49,513	0	49,453	32,066	0	0	0	365,670
\$ Capital		0	261	0	0	0	0	0	0	0	261
\$ Total		41,958	32,203	49,513	0	49,453	32,066	0	0	0	365,931
% Instructional Expenditures		11.5	8.8	13.5	0.0	13.5	8.8	0.0	0.0	0.0	100.0
MESA	PLATEAU VALLEY 50										
\$ Operating		117,450	10,625	112,291	0	81,315	47,586	49,312	72,560	0	1,046,801
\$ Capital		0	0	0	0	0	0	0	0	0	21,038
\$ Total		117,450	10,625	112,291	0	81,315	47,586	49,312	72,560	0	1,067,839
% Instructional Expenditures		11.0	1.0	10.5	0.0	7.6	4.5	4.6	6.8	0.0	100.0
MESA	MESA COUNTY VALLEY 51										
\$ Operating		2,298,666	545,071	2,082,076	0	2,109,159	292,014	2,246,948	1,081,600	112,655	20,560,509
\$ Capital		1,661	1,149	1,770	0	170	0	1,712	22,296	0	129,920
\$ Total		2,300,328	546,220	2,083,846	0	2,109,329	292,014	2,248,659	1,103,896	112,655	20,690,429
% Instructional Expenditures		11.1	2.6	10.1	0.0	10.2	1.4	10.9	5.3	0.5	100.0

TABLE III D

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2004-2005

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Technical Education		Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
						Social Sciences	Computer Technology				
MINERAL	CREEDE CONSOLIDATED 1										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
MOFFAT	MOFFAT COUNTY RE:NO 1										
\$ Operating		285,028	37,684	271,448	0	270,832	70,176	27,720	133,642	27,244	2,541,524
\$ Capital		0	0	0	0	0	0	0	0	0	18,842
\$ Total		285,028	37,684	271,448	0	270,832	70,176	27,720	133,642	27,244	2,560,366
% Instructional Expenditures		11.1	1.5	10.6	0.0	10.6	2.7	1.1	5.2	1.1	100.0
MONTEZUMA	MONTEZUMA-CORTEZ RE-1										
\$ Operating		341,651	148,325	293,746	0	309,220	44,509	490,742	202,557	159,249	3,936,026
\$ Capital		954	7,601	2,128	0	1,501	6,844	1,165	0	0	53,349
\$ Total		342,606	155,926	295,875	0	310,720	51,352	491,907	202,557	159,249	3,989,374
% Instructional Expenditures		8.6	3.9	7.4	0.0	7.8	1.3	12.3	5.1	4.0	100.0
MONTEZUMA	DOLORES RE-4A										
\$ Operating		86,745	23,285	124,673	0	89,800	24,355	221,526	53,312	9,978	1,113,322
\$ Capital		0	0	0	0	0	0	0	0	0	1,500
\$ Total		86,745	23,285	124,673	0	89,800	24,355	221,526	53,312	9,978	1,114,822
% Instructional Expenditures		7.8	2.1	11.2	0.0	8.1	2.2	19.9	4.8	0.9	100.0
MONTEZUMA	MANCOS RE-6										
\$ Operating		63,657	8,320	67,791	0	55,560	31,359	11,504	17,143	1,900	583,910
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		63,657	8,320	67,791	0	55,560	31,359	11,504	17,143	1,900	583,910
% Instructional Expenditures		10.9	1.4	11.6	0.0	9.5	5.4	2.0	2.9	0.3	100.0
MONTROSE	MONTROSE COUNTY RE-1J										
\$ Operating		550,370	208,821	454,564	0	519,049	4,463	6,007	664,918	533,847	5,734,452
\$ Capital		0	16,733	6,045	0	0	0	0	0	23,571	153,762
\$ Total		550,370	225,554	460,609	0	519,049	4,463	6,007	664,918	557,418	5,888,214
% Instructional Expenditures		9.3	3.8	7.8	0.0	8.8	0.1	0.1	11.3	9.5	100.0
MONTROSE	WEST END RE-2										
\$ Operating		63,848	15,827	80,857	0	37,651	0	63,032	65,389	100	630,648
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		63,848	15,827	80,857	0	37,651	0	63,032	65,389	100	630,648
% Instructional Expenditures		10.1	2.5	12.8	0.0	6.0	0.0	10.0	10.4	0.0	100.0
MORGAN	BRUSH RE-2(J)										
\$ Operating		136,422	69,356	137,958	0	183,140	0	207,296	165,919	36,110	1,952,177
\$ Capital		0	0	0	0	0	0	20	7,693	0	10,452
\$ Total		136,422	69,356	137,958	0	183,140	0	207,316	173,612	36,110	1,962,629
% Instructional Expenditures		7.0	3.5	7.0	0.0	9.3	0.0	10.6	8.8	1.8	100.0
MORGAN	FORT MORGAN RE-3										
\$ Operating		272,715	79,448	243,484	0	224,352	802	224,037	0	571,733	3,513,842
\$ Capital		0	978	250	0	0	0	760	1,400	3,003	93,976
\$ Total		272,715	80,426	243,734	0	224,352	802	224,797	1,400	574,736	3,607,818
% Instructional Expenditures		7.6	2.2	6.8	0.0	6.2	0.0	6.2	0.0	15.9	100.0

TABLE III D

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2004-2005

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Technical Education Social Sciences	Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
MORGAN	WELDON VALLEY RE-20(J)										
\$ Operating		49,272	0	44,079	0	33,529	0	0	33,120	78,190	410,307
\$ Capital		0	0	1,678	0	0	0	0	0	0	2,509
\$ Total		49,272	0	45,757	0	33,529	0	0	33,120	78,190	412,816
% Instructional Expenditures		11.9	0.0	11.1	0.0	8.1	0.0	0.0	8.0	18.9	100.0
MORGAN	WIGGINS RE-50(J)										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
OTERO	EAST OTERO R-1										
\$ Operating		162,922	64,466	193,598	0	117,845	4	0	207,565	37,442	1,782,058
\$ Capital		0	0	0	0	0	0	0	0	0	45,073
\$ Total		162,922	64,466	193,598	0	117,845	4	0	207,565	37,442	1,827,131
% Instructional Expenditures		8.9	3.5	10.6	0.0	6.4	0.0	0.0	11.4	2.0	100.0
OTERO	ROCKY FORD R-2										
\$ Operating		82,967	20,800	82,217	0	73,671	549	107,167	51,407	156,632	1,135,905
\$ Capital		0	378	0	0	0	0	1,216	0	0	7,796
\$ Total		82,967	21,178	82,217	0	73,671	549	108,383	51,407	156,632	1,143,701
% Instructional Expenditures		7.3	1.9	7.2	0.0	6.4	0.0	9.5	4.5	13.7	100.0
OTERO	MANZANOLA 3J										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
OTERO	FOWLER R-4J										
\$ Operating		56,606	13,382	72,731	0	49,711	15,592	42,454	77,099	239,841	843,428
\$ Capital		0	4,264	1,508	0	0	280	0	2,195	0	10,592
\$ Total		56,606	17,646	74,239	0	49,711	15,872	42,454	79,294	239,841	854,021
% Instructional Expenditures		6.6	2.1	8.7	0.0	5.8	1.9	5.0	9.3	28.1	100.0
OTERO	CHERAW 31										
\$ Operating		15,068	0	49,051	0	31,872	28,565	0	53,128	18	379,662
\$ Capital		0	0	0	0	149	2,136	0	329	0	25,956
\$ Total		15,068	0	49,051	0	32,022	30,701	0	53,457	18	405,618
% Instructional Expenditures		3.7	0.0	12.1	0.0	7.9	7.6	0.0	13.2	0.0	100.0
OTERO	SWINK 33										
\$ Operating		78,720	0	63,000	0	55,915	59,874	23,442	72,358	36,828	721,529
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		78,720	0	63,000	0	55,915	59,874	23,442	72,358	36,828	721,529
% Instructional Expenditures		10.9	0.0	8.7	0.0	7.7	8.3	3.2	10.0	5.1	100.0
OURAY	OURAY R-1										
\$ Operating		74,340	28,616	53,548	0	57,525	24,320	0	30,079	85,886	549,545
\$ Capital		206	0	0	0	0	2,000	0	0	0	3,874
\$ Total		74,546	28,616	53,548	0	57,525	26,320	0	30,079	85,886	553,419
% Instructional Expenditures		13.5	5.2	9.7	0.0	10.4	4.8	0.0	5.4	15.5	100.0

TABLE III D

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2004-2005

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Technical Education		Special Education	Cocurricular Activities/ Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
						Social Sciences	Computer Technology				
OURAY	RIDGWAY R-2										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
PARK	PLATTE CANYON 1										
\$ Operating		231,956	40,166	130,888	0	167,498	0	222,663	223,555	155,653	1,913,756
\$ Capital		0	0	0	0	0	0	0	2,185	1,000	39,442
\$ Total		231,956	40,166	130,888	0	167,498	0	222,663	225,740	156,653	1,953,198
% Instructional Expenditures		11.9	2.1	6.7	0.0	8.6	0.0	11.4	11.6	8.0	100.0
PARK	PARK COUNTY RE-2										
\$ Operating		50,057	37,895	37,593	0	40,910	3,450	41,157	70,575	122,105	712,599
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		50,057	37,895	37,593	0	40,910	3,450	41,157	70,575	122,105	712,599
% Instructional Expenditures		7.0	5.3	5.3	0.0	5.7	0.5	5.8	9.9	17.1	100.0
PHILLIPS	HOLYOKE RE-1J										
\$ Operating		98,401	56,769	90,133	0	92,053	0	73,278	95,132	0	1,111,901
\$ Capital		0	579	10,456	0	0	0	984	0	0	35,423
\$ Total		98,401	57,348	100,590	0	92,053	0	74,262	95,132	0	1,147,324
% Instructional Expenditures		8.6	5.0	8.8	0.0	8.0	0.0	6.5	8.3	0.0	100.0
PHILLIPS	HAXTUN RE-2J										
\$ Operating		34,038	19,652	48,650	0	72,095	0	37,445	46,494	0	564,164
\$ Capital		0	0	0	0	0	0	0	0	0	127
\$ Total		34,038	19,652	48,650	0	72,095	0	37,445	46,494	0	564,291
% Instructional Expenditures		6.0	3.5	8.6	0.0	12.8	0.0	6.6	8.2	0.0	100.0
PITKIN	ASPEN 1										
\$ Operating		316,532	89,706	309,026	0	314,901	0	274,290	320,309	498,296	4,046,194
\$ Capital		0	0	0	0	0	0	0	0	0	17,921
\$ Total		316,532	89,706	309,026	0	314,901	0	274,290	320,309	498,296	4,064,115
% Instructional Expenditures		7.8	2.2	7.6	0.0	7.7	0.0	6.7	7.9	12.3	100.0
PROWERS	GRANADA RE-1										
\$ Operating		51,967	5,587	50,620	0	44,908	64,849	0	0	692	575,519
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		51,967	5,587	50,620	0	44,908	64,849	0	0	692	575,519
% Instructional Expenditures		9.0	1.0	8.8	0.0	7.8	11.3	0.0	0.0	0.1	100.0
PROWERS	LAMAR RE-2										
\$ Operating		194,800	48,750	145,655	54,929	143,006	0	0	0	0	1,726,557
\$ Capital		0	1,225	0	379	0	0	0	0	0	19,556
\$ Total		194,800	49,975	145,655	55,308	143,006	0	0	0	0	1,746,113
% Instructional Expenditures		11.2	2.9	8.3	3.2	8.2	0.0	0.0	0.0	0.0	100.0
PROWERS	HOLLY RE-3										
\$ Operating		46,663	8,303	63,413	0	30,118	37,782	0	0	0	359,705
\$ Capital		0	0	0	0	0	0	0	0	0	13,476
\$ Total		46,663	8,303	63,413	0	30,118	37,782	0	0	0	373,181
% Instructional Expenditures		12.5	2.2	17.0	0.0	8.1	10.1	0.0	0.0	0.0	100.0

TABLE III D

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2004-2005

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Technical Education		Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
						Social Sciences	Computer Technology				
PROWERS	WILEY RE-13 JT										
\$ Operating		0	0	0	0	0	0	0	0	0	10,108
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	10,108
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
PUEBLO	PUEBLO CITY 60										
\$ Operating		2,160,248	386,275	1,364,200	0	1,514,656	75,236	2,288,551	1,302,591	1,200,682	20,364,113
\$ Capital		990	11,354	530	0	1,128	8,067	0	6,597	11,201	1,126,889
\$ Total		2,161,239	397,628	1,364,730	0	1,515,784	83,302	2,288,551	1,309,188	1,211,883	21,491,002
% Instructional Expenditures		10.1	1.9	6.4	0.0	7.1	0.4	10.6	6.1	5.6	100.0
PUEBLO	PUEBLO COUNTY RURAL 70										
\$ Operating		750,116	200,748	605,262	0	694,708	227,000	717,647	791,453	547,244	8,032,346
\$ Capital		0	5,608	0	0	865	16,107	-246	22,696	3,070	215,214
\$ Total		750,116	206,356	605,262	0	695,573	243,107	717,401	814,149	550,314	8,247,560
% Instructional Expenditures		9.1	2.5	7.3	0.0	8.4	2.9	8.7	9.9	6.7	100.0
RIO BLANCO	MEEKER RE1										
\$ Operating		111,862	27,169	131,638	0	85,603	52,755	0	284,491	0	1,250,843
\$ Capital		0	531	0	0	0	4,119	0	0	0	6,488
\$ Total		111,862	27,700	131,638	0	85,603	56,874	0	284,491	0	1,257,332
% Instructional Expenditures		8.9	2.2	10.5	0.0	6.8	4.5	0.0	22.6	0.0	100.0
RIO BLANCO	RANGELY RE-4										
\$ Operating		98,707	35,132	90,028	0	64,140	0	0	296,110	9,689	940,230
\$ Capital		0	0	86	0	0	0	0	0	0	16,685
\$ Total		98,707	35,132	90,114	0	64,140	0	0	296,110	9,689	956,915
% Instructional Expenditures		10.3	3.7	9.4	0.0	6.7	0.0	0.0	30.9	1.0	100.0
RIO GRANDE	DEL NORTE C-7										
\$ Operating		128,094	40,490	92,381	0	87,469	0	56,436	76,609	6,994	820,007
\$ Capital		0	0	0	0	0	0	0	0	0	8,401
\$ Total		128,094	40,490	92,381	0	87,469	0	56,436	76,609	6,994	828,408
% Instructional Expenditures		15.5	4.9	11.2	0.0	10.6	0.0	6.8	9.2	0.8	100.0
RIO GRANDE	MONTE VISTA C-8										
\$ Operating		140,685	70,451	173,582	0	158,865	-459	143,882	238,115	24,621	1,666,987
\$ Capital		203	1,293	300	0	1,736	0	1,124	0	0	28,184
\$ Total		140,888	71,745	173,882	0	160,601	-459	145,006	238,115	24,621	1,695,172
% Instructional Expenditures		8.3	4.2	10.3	0.0	9.5	0.0	8.6	14.0	1.5	100.0
RIO GRANDE	SARGENT RE-33J										
\$ Operating		38,559	16,874	70,343	0	38,085	26,764	17,410	0	0	617,629
\$ Capital		0	2,545	149	0	0	413	0	0	0	4,347
\$ Total		38,559	19,419	70,492	0	38,085	27,177	17,410	0	0	621,976
% Instructional Expenditures		6.2	3.1	11.3	0.0	6.1	4.4	2.8	0.0	0.0	100.0
ROUTT	HAYDEN RE-1										
\$ Operating		95,307	42,910	59,184	61,231	44,893	0	131,925	95,194	240,603	1,198,941
\$ Capital		0	0	105	968	0	0	305	0	0	6,734
\$ Total		95,307	42,910	59,289	62,198	44,893	0	132,230	95,194	240,603	1,205,675
% Instructional Expenditures		7.9	3.6	4.9	5.2	3.7	0.0	11.0	7.9	20.0	100.0

TABLE III D

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2004-2005

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Technical Education		Special Education	Cocurricular Activities		Total Instructional Expenditures
						Social Sciences	Computer Technology		Athletic/Sports	Nonathletic	
ROUTT	STEAMBOAT SPRINGS RE-2										
\$ Operating		279,687	47,974	294,101	0	226,785	74,715	299,119	287,586	32,309	2,902,942
\$ Capital		0	0	0	0	0	2,403	0	0	0	53,892
\$ Total		279,687	47,974	294,101	0	226,785	77,118	299,119	287,586	32,309	2,956,834
% Instructional Expenditures		9.5	1.6	9.9	0.0	7.7	2.6	10.1	9.7	1.1	100.0
ROUTT	SOUTH ROUTT RE 3										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
SAGUACHE	MOUNTAIN VALLEY RE 1										
\$ Operating		37,192	10,457	34,323	0	21,351	0	11,985	39,302	19,604	393,140
\$ Capital		0	0	0	0	0	0	0	0	0	1,473
\$ Total		37,192	10,457	34,323	0	21,351	0	11,985	39,302	19,604	394,614
% Instructional Expenditures		9.4	2.6	8.7	0.0	5.4	0.0	3.0	10.0	0.0	0.0
SAGUACHE	MOFFAT 2										
\$ Operating		32,138	0	35,883	0	37,190	0	0	34,512	0	257,471
\$ Capital		0	0	0	0	0	0	0	0	0	1,813
\$ Total		32,138	0	35,883	0	37,190	0	0	34,512	0	259,285
% Instructional Expenditures		12.4	0.0	13.8	0.0	14.3	0.0	0.0	13.3	0.0	100.0
SAGUACHE	CENTER 26 JT										
\$ Operating		59,639	24,170	95,818	0	78,674	20,323	43,348	48,272	15,511	873,688
\$ Capital		0	0	0	0	0	1,704	0	0	0	3,204
\$ Total		59,639	24,170	95,818	0	78,674	22,027	43,348	48,272	15,511	876,891
% Instructional Expenditures		6.8	2.8	10.9	0.0	9.0	2.5	4.9	5.5	1.8	100.0
SAN JUAN	SILVERTON 1										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
SAN MIGUEL	TELLURIDE R-1										
\$ Operating		114,139	0	135,586	0	126,303	6,759	0	0	8,939	745,474
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		114,139	0	135,586	0	126,303	6,759	0	0	8,939	745,474
% Instructional Expenditures		15.3	0.0	18.2	0.0	16.9	0.9	0.0	0.0	1.2	100.0
SAN MIGUEL	NORWOOD R-2J										
\$ Operating		53,788	39,078	51,912	0	61,253	38,837	0	54,615	0	427,452
\$ Capital		204	0	450	0	0	3,220	0	0	0	6,134
\$ Total		53,993	39,078	52,362	0	61,253	42,057	0	54,615	0	433,586
% Instructional Expenditures		12.5	9.0	12.1	0.0	14.1	9.7	0.0	12.6	0.0	100.0
SEDGWICK	JULESBURG RE-1										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0

TABLE III D

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2004-2005

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Technical Education Social Sciences	Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
SEDGWICK	PLATTE VALLEY RE-3										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
SUMMIT	SUMMIT RE-1										
\$ Operating		385,647	120,144	325,867	0	298,301	34,024	235,177	385,971	320,347	3,985,714
\$ Capital		0	-151	0	0	0	5,038	0	22,103	0	36,799
\$ Total		385,647	119,993	325,867	0	298,301	39,062	235,177	408,074	320,347	4,022,513
% Instructional Expenditures		9.6	3.0	8.1	0.0	7.4	1.0	5.8	10.1	8.0	100.0
TELLER	CRIPPLE CREEK-VICTOR RE-1										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
TELLER	WOODLAND PARK RE-2										
\$ Operating		355,041	111,367	391,446	0	431,718	121,327	385,596	83,366	626,643	4,250,394
\$ Capital		1,392	804	2,847	0	0	29,860	2,748	14,396	0	144,554
\$ Total		356,433	112,170	394,292	0	431,718	151,187	388,344	97,762	626,643	4,394,948
% Instructional Expenditures		8.1	2.6	9.0	0.0	9.8	3.4	8.8	2.2	14.3	100.0
WASHINGTON	AKRON R-1										
\$ Operating		113,221	20,908	57,680	0	55,298	6,498	0	237,844	0	849,655
\$ Capital		0	0	0	0	0	0	0	0	0	8,353
\$ Total		113,221	20,908	57,680	0	55,298	6,498	0	237,844	0	858,008
% Instructional Expenditures		13.2	2.4	6.7	0.0	6.4	0.8	0.0	27.7	0.0	100.0
WASHINGTON	ARICKAREE R-2										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
WASHINGTON	OTIS R-3										
\$ Operating		0	2,068	0	0	0	0	0	0	0	92,205
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	2,068	0	0	0	0	0	0	0	92,205
% Instructional Expenditures		0.0	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
WASHINGTON	LONE STAR 101										
\$ Operating		0	0	0	0	0	0	0	0	0	98,077
\$ Capital		0	0	0	0	0	0	0	0	0	35,199
\$ Total		0	0	0	0	0	0	0	0	0	133,275
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
WASHINGTON	WOODLIN R-104										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0

TABLE III D

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2004-2005

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
WELD	WELD RE-1										
\$ Operating		195,531	63,594	213,635	0	246,615	58,859	157,936	91,689	493,177	2,894,532
\$ Capital		0	4,752	0	0	5,320	757	2,906	0	0	22,313
\$ Total		195,531	68,346	213,635	0	251,935	59,617	160,842	91,689	493,177	2,916,845
% Instructional Expenditures		6.7	2.3	7.3	0.0	8.6	2.0	5.5	3.1	16.9	100.0
WELD	EATON RE-2										
\$ Operating		158,073	25,789	204,983	0	173,522	144,186	150,868	156,504	17,610	1,837,955
\$ Capital		0	0	0	0	0	0	0	0	0	1,266
\$ Total		158,073	25,789	204,983	0	173,522	144,186	150,868	156,504	17,610	1,839,222
% Instructional Expenditures		8.6	1.4	11.1	0.0	9.4	7.8	8.2	8.5	1.0	100.0
WELD	KEENESBURG RE-3(J)										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
WELD	WINDSOR RE-4										
\$ Operating		274,420	119,726	311,494	0	275,016	65,051	345,110	155,971	507,469	3,578,566
\$ Capital		0	0	0	0	0	0	0	0	0	13,333
\$ Total		274,420	119,726	311,494	0	275,016	65,051	345,110	155,971	507,469	3,591,899
% Instructional Expenditures		7.6	3.3	8.7	0.0	7.7	1.8	9.6	4.3	14.1	100.0
WELD	JOHNSTOWN-MILIKEN RE-5J										
\$ Operating		257,297	55,991	134,895	0	136,035	46,157	117,057	210,044	315,904	2,672,481
\$ Capital		0	0	0	0	0	0	0	7,908	0	194,301
\$ Total		257,297	55,991	134,895	0	136,035	46,157	117,057	217,952	315,904	2,866,782
% Instructional Expenditures		9.0	2.0	4.7	0.0	4.7	1.6	4.1	7.6	11.0	100.0
WELD	GREELEY 6										
\$ Operating		1,458,444	402,648	1,237,658	7,175	1,599,956	160,717	1,887,422	1,151,796	774,022	17,843,297
\$ Capital		0	1,000	0	0	0	63,314	6,837	37,741	4,729	355,996
\$ Total		1,458,444	403,648	1,237,658	7,175	1,599,956	224,031	1,894,259	1,189,536	778,751	18,199,293
% Instructional Expenditures		8.0	2.2	6.8	0.0	8.8	1.2	10.4	6.5	4.3	100.0
WELD	PLATTE VALLEY RE-7										
\$ Operating		139,202	24,721	107,173	0	110,712	48,280	101,562	112,741	465,298	1,801,229
\$ Capital		0	0	0	0	0	0	0	1,989	0	7,076
\$ Total		139,202	24,721	107,173	0	110,712	48,280	101,562	114,730	465,298	1,808,305
% Instructional Expenditures		7.7	1.4	5.9	0.0	6.1	2.7	5.6	6.3	25.7	100.0
WELD	WELD COUNTY S/D RE-8										
\$ Operating		230,112	55,576	243,714	0	236,179	31,921	270,114	180,235	160,455	3,060,259
\$ Capital		0	783	951	0	0	0	0	0	0	6,065
\$ Total		230,112	56,358	244,665	0	236,179	31,921	270,114	180,235	160,455	3,066,324
% Instructional Expenditures		7.5	1.8	8.0	0.0	7.7	1.0	8.8	5.9	5.2	100.0
WELD	AULT-HIGHLAND RE-9										
\$ Operating		79,851	40,433	104,251	0	111,905	39,377	117,595	75,913	147,115	1,335,320
\$ Capital		385	4,887	3,382	0	0	2,207	0	2,485	0	21,666
\$ Total		80,236	45,320	107,633	0	111,905	41,584	117,595	78,398	147,115	1,356,986
% Instructional Expenditures		5.9	3.3	7.9	0.0	8.2	3.1	8.7	5.8	10.8	100.0

TABLE III D

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2004-2005

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Technical Education		Special Education	Cocurricular Activities		Total Instructional Expenditures
						Social Sciences	Computer Technology		Athletic/Sports	Nonathletic	
WELD	BRIGGS DALE RE-10										
\$ Operating		28,335	10,559	24,884	0	18,315	0	0	58,828	58,318	423,679
\$ Capital		0	0	0	0	0	0	0	0	0	7,390
\$ Total		28,335	10,559	24,884	0	18,315	0	0	58,828	58,318	431,069
% Instructional Expenditures		6.6	2.4	5.8	0.0	4.2	0.0	0.0	13.6	13.5	100.0
WELD	PRAIRIE RE-11										
\$ Operating		35,297	16,989	36,402	0	37,121	2,653	0	44,841	8,564	503,277
\$ Capital		0	0	0	0	0	0	0	0	0	240
\$ Total		35,297	16,989	36,402	0	37,121	2,653	0	44,841	8,564	503,517
% Instructional Expenditures		7.0	3.4	7.2	0.0	7.4	0.5	0.0	8.9	1.7	100.0
WELD	PAWNEE RE-12										
\$ Operating		33,732	15,577	36,483	0	33,631	0	0	41,041	46,545	395,792
\$ Capital		0	0	0	0	0	0	0	0	0	12,095
\$ Total		33,732	15,577	36,483	0	33,631	0	0	41,041	46,545	407,887
% Instructional Expenditures		8.3	3.8	8.9	0.0	8.2	0.0	0.0	10.1	11.4	100.0
YUMA	YUMA 1										
\$ Operating		85,504	12,831	95,318	0	79,080	1,016	72,983	93,783	0	1,000,629
\$ Capital		12,425	189	1,000	0	0	0	999	0	0	19,555
\$ Total		97,929	13,021	96,318	0	79,080	1,016	73,982	93,783	0	1,020,185
% Instructional Expenditures		9.6	1.3	9.4	0.0	7.8	0.1	7.3	9.2	0.0	100.0
YUMA	WRAY RD-2										
\$ Operating		71,778	22,877	84,203	0	80,114	0	48,522	134,178	235,827	1,118,979
\$ Capital		0	250	1,164	0	189	0	163	0	0	4,864
\$ Total		71,778	23,127	85,366	0	80,302	0	48,685	134,178	235,827	1,123,843
% Instructional Expenditures		6.4	2.1	7.6	0.0	7.1	0.0	4.3	11.9	21.0	100.0
YUMA	IDALIA RJ-3										
\$ Operating		31,318	4,435	18,821	0	23,589	0	0	26,333	5,433	294,032
\$ Capital		463	470	565	0	0	0	0	18,050	0	25,065
\$ Total		31,781	4,905	19,386	0	23,589	0	0	44,383	5,433	319,097
% Instructional Expenditures		10.0	1.5	6.1	0.0	7.4	0.0	0.0	13.9	1.7	100.0
YUMA	LIBERTY J-4										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0

TABLE III D

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2004-2005

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
EAST CENTRAL BOCES											
\$ Operating		0	0	0	0	0	0	0	0	2,000	2,000
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	2,000	2,000
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0
MOUNTAIN BOCES											
\$ Operating		0	0	0	0	0	0	135,439	0	0	516,707
\$ Capital		0	0	0	0	0	0	0	0	0	4,398
\$ Total		0	0	0	0	0	0	135,439	0	0	521,105
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	26.0	0.0	0.0	100.0
CENTENNIAL BOCES											
\$ Operating		38,766	0	87,462	0	40,430	39,878	17,519	0	0	344,687
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		38,766	0	87,462	0	40,430	39,878	17,519	0	0	344,687
% Instructional Expenditures		11.2	0.0	25.4	0.0	11.7	11.6	5.1	0.0	0.0	100.0
NORTHEAST BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
PIKES PEAK BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
SAN JUAN BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
SAN LUIS VALLEY BOCES											
\$ Operating		0	0	0	0	0	0	301,097	0	0	301,097
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	301,097	0	0	301,097
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	100.0
SOUTH CENTRAL BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
SOUTH PLATTE VALLEY BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0

TABLE III D

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2004-2005

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
SOUTHEASTERN BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
SOUTHWEST BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
NORTHWEST BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
ADAMS COUNTY BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
RIO BLANCO BOCES											
\$ Operating		0	0	0	0	0	0	201,763	0	0	201,763
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	201,763	0	0	201,763
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0
RIO BLANCO BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
EXPEDITIONARY BOCES											
\$ Operating		703	0	0	0	16,232	0	0	0	0	511,372
\$ Capital		0	0	0	0	0	0	0	0	0	38,272
\$ Total		703	0	0	0	16,232	0	0	0	0	549,644
% Instructional Expenditures		0.1	0.0	0.0	0.0	3.0	0.0	0.0	0.0	0.0	100.0
MT EVANS BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
UNCOMPAHGRE BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0

TABLE III D

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2004-2005

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Technical Education Social Sciences	Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
SANTA FE TRAIL BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
UTE PASS BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0

TABLE IIID

**COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS**

2004-2005

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Technical Education		Special Education	Cocurricular Activities		Total Instructional Expenditures
						Social Sciences	Computer Technology		Athletic/Sports	Nonathletic	
DISTRICT TOTALS											
\$ Operating		86,216,141	21,115,965	80,964,178	3,721,463	84,500,129	10,407,044	63,673,008	50,709,832	55,931,592	865,031,794
\$ Capital		100,440	363,161	115,350	66,037	62,061	812,803	54,148	945,346	436,341	13,243,073
\$ Total		86,316,582	21,479,127	81,079,528	3,787,500	84,562,189	11,219,847	63,727,156	51,655,178	56,367,933	878,274,867
% Instructional Expenditures		9.8	2.4	9.2	0.4	9.6	1.3	7.3	5.9	6.4	100.0
BOCES TOTALS											
\$ Operating		39,469	0	87,462	0	56,662	39,878	655,818	0	2,000	1,877,626
\$ Capital		0	0	0	0	0	0	0	0	0	42,670
\$ Total		39,469	0	87,462	0	56,662	39,878	655,818	0	2,000	1,920,296
% Instructional Expenditures		2.1	0.0	4.6	0.0	3.0	2.1	34.2	0.0	0.1	100.0
STATE TOTALS											
\$ Operating		86,255,610	21,115,965	81,051,640	3,721,463	84,556,790	10,446,922	64,328,825	50,709,832	55,933,592	866,909,421
\$ Capital		100,440	363,161	115,350	66,037	62,061	812,803	54,148	945,346	436,341	13,285,743
\$ Total		86,356,050	21,479,127	81,166,991	3,787,500	84,618,851	11,259,725	64,382,973	51,655,178	56,369,933	880,195,164
% Instructional Expenditures		9.8	2.4	9.2	0.4	9.6	1.3	7.3	5.9	6.4	100.0

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds. As such, these expenditures may not agree with those expenditures contained in Table IIB

TABLE IVA

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
ADAMS	MAPLETON 1							
\$ Amount		16,397,911	3,348,974	5,433,174	1,519,238	501,592	16,239	27,217,128
\$ Per Pupil	5,328.0	3,078	629	1,020	285	94	3	5,108
% All Funds		35.1	7.2	11.6	3.3	1.1	0.0	58.2
ADAMS	ADAMS 12 FIVE STAR							
\$ Amount		114,197,838	21,924,920	4,438,671	7,089,079	980,867	8,798,672	157,430,047
\$ Per Pupil	34,392.0	3,320	638	129	206	29	256	4,578
% All Funds		27.5	5.3	1.1	1.7	0.2	2.1	37.9
ADAMS	ADAMS COUNTY 14							
\$ Amount		24,219,080	4,336,273	4,284,533	2,300,204	551,447	126,017	35,817,554
\$ Per Pupil	6,146.0	3,941	706	697	374	90	21	5,828
% All Funds		37.0	6.6	6.5	3.5	0.8	0.2	54.7
ADAMS	BRIGHTON 27J							
\$ Amount		26,297,361	5,354,540	1,727,931	3,209,316	143,098	96,555	36,828,802
\$ Per Pupil	8,764.0	3,001	611	197	366	16	11	4,202
% All Funds		30.1	6.1	2.0	3.7	0.2	0.1	42.2
ADAMS	BENNETT 29J							
\$ Amount		2,932,469	561,336	545,480	583,266	154,299	24,184	4,801,034
\$ Per Pupil	1,049.0	2,795	535	520	556	147	23	4,577
% All Funds		30.3	5.8	5.6	6.0	1.6	0.2	49.6
ADAMS	STRASBURG 31J							
\$ Amount		2,563,122	554,697	289,544	165,097	9,472	402,130	3,984,062
\$ Per Pupil	850.0	3,015	653	341	194	11	473	4,687
% All Funds		23.5	5.1	2.7	1.5	0.1	3.7	36.5
ADAMS	WESTMINSTER 50							
\$ Amount		38,616,500	7,445,311	1,796,220	3,041,081	423,056	1,021,387	52,343,555
\$ Per Pupil	10,196.3	3,787	730	176	298	41	100	5,134
% All Funds		43.8	8.4	2.0	3.5	0.5	1.2	59.4
ALAMOSA	ALAMOSA RE-11J							
\$ Amount		7,138,093	1,245,964	1,419,253	529,164	87,931	0	10,420,405
\$ Per Pupil	2,275.3	3,137	548	624	233	39	0	4,580
% All Funds		38.7	6.8	7.7	2.9	0.5	0.0	56.5
ALAMOSA	SANGRE DE CRISTO RE-22J							
\$ Amount		985,763	238,970	68,835	225,884	48,386	0	1,567,837
\$ Per Pupil	316.0	3,120	756	218	715	153	0	4,962
% All Funds		32.3	7.8	2.3	7.4	1.6	0.0	51.3
ARAPAHOE	ENGLEWOOD 1							
\$ Amount		13,951,941	2,603,908	1,107,304	1,660,554	491,574	11,406	19,826,686
\$ Per Pupil	3,897.8	3,579	668	284	426	126	3	5,087
% All Funds		28.5	5.3	2.3	3.4	1.0	0.0	40.5
ARAPAHOE	SHERIDAN 2							
\$ Amount		6,402,493	1,249,594	898,446	1,691,979	251,162	4,164	10,497,837
\$ Per Pupil	1,770.1	3,617	706	508	956	142	2	5,931
% All Funds		22.8	4.4	3.2	6.0	0.9	0.0	37.3

TABLE IVA

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
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TABLE IVA

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
ARAPAHOE	CHERRY CREEK 5							
\$ Amount		177,347,307	32,962,227	7,911,697	12,575,610	2,667,785	1,319,233	234,783,858
\$ Per Pupil	45,055.5	3,936	732	176	279	59	29	5,211
% All Funds		28.0	5.2	1.2	2.0	0.4	0.2	37.0
ARAPAHOE	LITTLETON 6							
\$ Amount		56,812,014	10,189,842	3,084,356	4,477,789	753,099	317,643	75,634,743
\$ Per Pupil	15,737.8	3,610	647	196	285	48	20	4,806
% All Funds		32.7	5.9	1.8	2.6	0.4	0.2	43.5
ARAPAHOE	DEER TRAIL 26J							
\$ Amount		860,631	176,779	136,880	93,980	37,275	75,264	1,380,810
\$ Per Pupil	202.5	4,250	873	676	464	184	372	6,819
% All Funds		33.9	7.0	5.4	3.7	1.5	3.0	54.3
ARAPAHOE	ADAMS-ARAPAHOE 28J							
\$ Amount		105,284,302	19,226,647	4,421,561	9,323,434	920,948	252,222	139,429,114
\$ Per Pupil	30,468.0	3,456	631	145	306	30	8	4,576
% All Funds		32.6	5.9	1.4	2.9	0.3	0.1	43.1
ARAPAHOE	BYERS 32J							
\$ Amount		1,574,041	344,844	168,961	171,985	36,904	200,130	2,496,865
\$ Per Pupil	500.0	3,148	690	338	344	74	400	4,994
% All Funds		22.9	5.0	2.5	2.5	0.5	2.9	36.3
ARCHULETA	ARCHULETA COUNTY 50 JT							
\$ Amount		4,575,967	1,005,976	799,399	599,450	38,024	0	7,018,817
\$ Per Pupil	1,587.0	2,883	634	504	378	24	0	4,423
% All Funds		32.1	7.1	5.6	4.2	0.3	0.0	49.3
BACA	WALSH RE-1							
\$ Amount		765,473	197,958	77,922	140,840	64,699	0	1,246,892
\$ Per Pupil	201.9	3,791	980	386	698	320	0	6,176
% All Funds		27.5	7.1	2.8	5.1	2.3	0.0	44.8
BACA	PRITCHETT RE-3							
\$ Amount		361,389	102,633	39,121	123,862	5,000	10,499	642,504
\$ Per Pupil	68.0	5,315	1,509	575	1,822	74	154	9,449
% All Funds		33.2	9.4	3.6	11.4	0.5	1.0	59.1
BACA	SPRINGFIELD RE-4							
\$ Amount		1,104,237	197,337	87,358	89,007	7,136	111,251	1,596,326
\$ Per Pupil	317.3	3,480	622	275	281	22	351	5,031
% All Funds		38.4	6.9	3.0	3.1	0.2	3.9	55.4
BACA	VILAS RE-5							
\$ Amount		476,483	98,975	1,068,741	233,753	171,820	4,631	2,054,403
\$ Per Pupil	453.3	1,051	218	2,358	516	379	10	4,532
% All Funds		15.2	3.2	34.1	7.5	5.5	0.1	65.6
BACA	CAMPO RE-6							
\$ Amount		298,295	67,229	63,064	42,663	1,500	17,578	490,330
\$ Per Pupil	74.1	4,026	907	851	576	20	237	6,617
% All Funds		30.8	6.9	6.5	4.4	0.2	1.8	50.6

TABLE IVA

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
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TABLE IVA

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
BENT	LAS ANIMAS RE-1							
\$ Amount		2,002,877	473,328	88,902	122,585	28,238	198,117	2,914,047
\$ Per Pupil	588.3	3,405	805	151	208	48	337	4,953
% All Funds		35.6	8.4	1.6	2.2	0.5	3.5	51.9
BENT	MCCLAVE RE-2							
\$ Amount		876,752	215,354	127,189	138,472	62,026	6,242	1,426,034
\$ Per Pupil	257.5	3,405	836	494	538	241	24	5,538
% All Funds		32.4	8.0	4.7	5.1	2.3	0.2	52.7
BOULDER	ST VRAIN VALLEY RE 1J							
\$ Amount		66,778,732	12,532,299	2,422,204	9,861,761	1,374,344	529,014	93,498,355
\$ Per Pupil	20,724.5	3,222	605	117	476	66	26	4,511
% All Funds		24.8	4.6	0.9	3.7	0.5	0.2	34.7
BOULDER	BOULDER VALLEY RE 2							
\$ Amount		103,955,555	19,119,109	4,976,595	5,159,785	1,184,298	9,717,406	144,112,748
\$ Per Pupil	26,798.0	3,879	713	186	193	44	363	5,378
% All Funds		41.2	7.6	2.0	2.0	0.5	3.9	57.2
CHAFFEE	BUENA VISTA R-31							
\$ Amount		3,091,895	607,502	69,364	243,792	124,825	370,998	4,508,375
\$ Per Pupil	969.6	3,189	627	72	251	129	383	4,650
% All Funds		34.1	6.7	0.8	2.7	1.4	4.1	49.7
CHAFFEE	SALIDA R-32							
\$ Amount		3,946,255	889,724	346,415	534,727	49,619	761	5,767,502
\$ Per Pupil	1,163.5	3,392	765	298	460	43	1	4,957
% All Funds		25.3	5.7	2.2	3.4	0.3	0.0	37.0
CHEYENNE	KIT CARSON R-1							
\$ Amount		624,827	138,151	51,775	176,613	30,516	4,641	1,026,522
\$ Per Pupil	109.0	5,732	1,267	475	1,620	280	43	9,418
% All Funds		33.2	7.3	2.8	9.4	1.6	0.2	54.6
CHEYENNE	CHEYENNE COUNTY RE-5							
\$ Amount		1,029,935	227,095	66,359	237,609	40,167	0	1,601,165
\$ Per Pupil	255.4	4,033	889	260	930	157	0	6,269
% All Funds		25.8	5.7	1.7	6.0	1.0	0.0	40.2
CLEAR CREEK	CLEAR CREEK RE-1							
\$ Amount		3,626,989	685,634	348,485	210,465	191,066	435,846	5,498,486
\$ Per Pupil	1,140.0	3,182	601	306	185	168	382	4,823
% All Funds		29.4	5.6	2.8	1.7	1.6	3.5	44.6
CONEJOS	NORTH CONEJOS RE-1J							
\$ Amount		3,509,374	742,305	216,944	458,183	190,972	3,706	5,121,484
\$ Per Pupil	1,173.1	2,992	633	185	391	163	3	4,366
% All Funds		40.8	8.6	2.5	5.3	2.2	0.0	59.6
CONEJOS	SANFORD 6J							
\$ Amount		1,239,578	203,475	101,799	216,949	0	0	1,761,801
\$ Per Pupil	334.5	3,706	608	304	649	0	0	5,267
% All Funds		42.8	7.0	3.5	7.5	0.0	0.0	60.9

TABLE IVA

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
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TABLE IVA

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
CONEJOS	SOUTH CONEJOS RE-10							
\$ Amount		1,268,545	218,791	222,610	70,829	5,788	0	1,786,563
\$ Per Pupil	329.8	3,846	663	675	215	18	0	5,417
% All Funds		39.5	6.8	6.9	2.2	0.2	0.0	55.6
COSTILLA	CENTENNIAL R-1							
\$ Amount		1,193,519	278,454	112,656	45,438	5,863	9,396	1,645,325
\$ Per Pupil	275.9	4,326	1,009	408	165	21	34	5,963
% All Funds		34.8	8.1	3.3	1.3	0.2	0.3	47.9
COSTILLA	SIERRA GRANDE R-30							
\$ Amount		970,402	227,285	122,829	65,988	18,243	84,208	1,488,956
\$ Per Pupil	294.7	3,293	771	417	224	62	286	5,052
% All Funds		26.2	6.1	3.3	1.8	0.5	2.3	40.1
CROWLEY	CROWLEY COUNTY RE-1-J							
\$ Amount		1,730,544	398,538	183,183	168,069	45,401	144,661	2,670,397
\$ Per Pupil	558.8	3,097	713	328	301	81	259	4,779
% All Funds		33.0	7.6	3.5	3.2	0.9	2.8	50.9
CUSTER	CONSOLIDATED C-1							
\$ Amount		1,591,447	360,097	91,236	157,935	84,963	250,762	2,536,440
\$ Per Pupil	481.0	3,309	749	190	328	177	521	5,273
% All Funds		20.6	4.7	1.2	2.0	1.1	3.3	32.9
DELTA	DELTA COUNTY 50(J)							
\$ Amount		15,630,053	3,383,884	3,650,550	2,254,594	201,987	715,324	25,836,392
\$ Per Pupil	4,955.0	3,154	683	737	455	41	144	5,214
% All Funds		30.0	6.5	7.0	4.3	0.4	1.4	49.6
DENVER	DENVER COUNTY 1							
\$ Amount		217,589,683	69,279,504	33,407,873	18,999,043	11,548,886	6,499,675	357,324,665
\$ Per Pupil	67,784.5	3,210	1,022	493	280	170	96	5,271
% All Funds		22.2	7.1	3.4	1.9	1.2	0.7	36.5
DOLORES	DOLORES COUNTY RE NO.2							
\$ Amount		971,114	257,069	104,916	239,691	31,175	1,975	1,605,939
\$ Per Pupil	271.4	3,578	947	387	883	115	7	5,917
% All Funds		13.9	3.7	1.5	3.4	0.4	0.0	22.9
DOUGLAS	DOUGLAS COUNTY RE 1							
\$ Amount		146,828,494	30,799,624	5,375,329	18,376,375	2,887,446	1,311,132	205,578,401
\$ Per Pupil	41,881.5	3,506	735	128	439	69	31	4,909
% All Funds		23.0	4.8	0.8	2.9	0.5	0.2	32.2
EAGLE	EAGLE COUNTY RE 50							
\$ Amount		19,208,390	3,730,706	1,253,934	846,779	378,397	1,277,602	26,695,809
\$ Per Pupil	4,830.0	3,977	772	260	175	78	265	5,527
% All Funds		20.4	4.0	1.3	0.9	0.4	1.4	28.4
ELBERT	ELIZABETH C-1							
\$ Amount		7,138,767	1,719,698	639,283	902,484	77,018	16,535	10,493,784
\$ Per Pupil	2,777.6	2,570	619	230	325	28	6	3,778
% All Funds		22.0	5.3	2.0	2.8	0.2	0.1	32.4

TABLE IVA

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
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TABLE IVA

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
ELBERT	KIOWA C-2							
\$ Amount		1,306,484	273,564	185,919	80,336	10,015	119,851	1,976,169
\$ Per Pupil	415.8	3,142	658	447	193	24	288	4,753
% All Funds		38.3	8.0	5.5	2.4	0.3	3.5	58.0
ELBERT	BIG SANDY 100J							
\$ Amount		1,120,643	210,483	297,074	310,017	6,020	5,703	1,949,940
\$ Per Pupil	325.5	3,443	647	913	952	18	18	5,991
% All Funds		36.4	6.8	9.6	10.1	0.2	0.2	63.3
ELBERT	ELBERT 200							
\$ Amount		932,212	235,764	93,150	186,262	1,934	2,518	1,451,840
\$ Per Pupil	271.8	3,430	867	343	685	7	9	5,342
% All Funds		36.0	9.1	3.6	7.2	0.1	0.1	56.0
ELBERT	AGATE 300							
\$ Amount		490,118	117,388	108,506	47,246	18,041	39,495	820,793
\$ Per Pupil	99.8	4,911	1,176	1,087	473	181	396	8,224
% All Funds		19.0	4.6	4.2	1.8	0.7	1.5	31.9
EL PASO	CALHAN RJ-1							
\$ Amount		1,755,285	383,258	497,361	213,478	79,485	214,952	3,143,819
\$ Per Pupil	683.5	2,568	561	728	312	116	314	4,600
% All Funds		32.3	7.0	9.1	3.9	1.5	4.0	57.8
EL PASO	HARRISON 2							
\$ Amount		33,660,712	6,416,477	3,069,800	2,888,454	328,909	1,150,475	47,514,828
\$ Per Pupil	10,328.1	3,259	621	297	280	32	111	4,601
% All Funds		30.5	5.8	2.8	2.6	0.3	1.0	43.1
EL PASO	WIDFIELD 3							
\$ Amount		24,435,219	4,360,110	1,380,965	1,218,789	172,674	648,202	32,215,958
\$ Per Pupil	8,141.1	3,001	536	170	150	21	80	3,957
% All Funds		40.4	7.2	2.3	2.0	0.3	1.1	53.2
EL PASO	FOUNTAIN 8							
\$ Amount		16,899,456	3,099,857	1,103,558	1,529,506	298,760	128,125	23,059,262
\$ Per Pupil	5,543.5	3,049	559	199	276	54	23	4,160
% All Funds		37.2	6.8	2.4	3.4	0.7	0.3	50.8
EL PASO	COLORADO SPRINGS 11							
\$ Amount		103,570,912	21,461,742	8,491,094	14,994,035	1,938,204	29,456	150,485,443
\$ Per Pupil	30,537.6	3,392	703	278	491	63	1	4,928
% All Funds		31.1	6.4	2.6	4.5	0.6	0.0	45.2
EL PASO	CHEYENNE MOUNTAIN 12							
\$ Amount		14,112,084	2,565,664	1,391,371	1,066,830	84,895	1,766	19,222,609
\$ Per Pupil	4,251.5	3,319	603	327	251	20	0	4,521
% All Funds		31.3	5.7	3.1	2.4	0.2	0.0	42.6
EL PASO	MANITOU SPRINGS 14							
\$ Amount		4,308,223	943,757	704,491	775,645	113,212	28,170	6,873,498
\$ Per Pupil	1,301.9	3,309	725	541	596	87	22	5,280
% All Funds		30.5	6.7	5.0	5.5	0.8	0.2	48.6

TABLE IVA

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
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TABLE IVA

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
EL PASO	ACADEMY 20							
\$ Amount		61,053,517	11,501,049	2,704,348	10,802,459	2,631,339	163,830	88,856,542
\$ Per Pupil	18,800.5	3,247	612	144	575	140	9	4,726
% All Funds		30.0	5.7	1.3	5.3	1.3	0.1	43.7
EL PASO	ELLCOTT 22							
\$ Amount		2,437,683	474,827	713,801	177,585	104,364	179,623	4,087,883
\$ Per Pupil	910.5	2,677	522	784	195	115	197	4,490
% All Funds		32.4	6.3	9.5	2.4	1.4	2.4	54.3
EL PASO	PEYTON 23 JT							
\$ Amount		1,963,337	394,235	93,973	72,859	27,836	208,265	2,760,505
\$ Per Pupil	647.6	3,032	609	145	113	43	322	4,263
% All Funds		19.6	3.9	0.9	0.7	0.3	2.1	27.5
EL PASO	HANOVER 28							
\$ Amount		1,026,595	210,313	298,751	165,264	4,291	1,093	1,706,307
\$ Per Pupil	307.3	3,341	684	972	538	14	4	5,553
% All Funds		23.9	4.9	7.0	3.9	0.1	0.0	39.8
EL PASO	LEWIS-PALMER 38							
\$ Amount		15,569,319	3,100,395	679,202	1,399,990	119,109	1,553,112	22,421,127
\$ Per Pupil	5,386.5	2,890	576	126	260	22	288	4,162
% All Funds		29.7	5.9	1.3	2.7	0.2	3.0	42.8
EL PASO	FALCON 49							
\$ Amount		24,088,285	4,787,589	1,395,793	3,894,704	156,242	111,005	34,433,619
\$ Per Pupil	9,544.5	2,524	502	146	408	16	12	3,608
% All Funds		36.0	7.2	2.1	5.8	0.2	0.2	51.5
EL PASO	EDISON 54 JT							
\$ Amount		450,192	74,226	167,002	87,957	12,885	1,912	794,174
\$ Per Pupil	126.0	3,573	589	1,325	698	102	15	6,303
% All Funds		26.0	4.3	9.6	5.1	0.7	0.1	45.9
EL PASO	MIAMI/YODER 60 JT							
\$ Amount		1,142,586	232,949	528,996	210,814	47,629	6,210	2,169,183
\$ Per Pupil	385.3	2,965	605	1,373	547	124	16	5,630
% All Funds		24.5	5.0	11.4	4.5	1.0	0.1	46.6
FREMONT	CANON CITY RE-1							
\$ Amount		13,197,395	2,198,866	1,051,788	756,514	278,102	42,366	17,525,031
\$ Per Pupil	4,146.0	3,183	530	254	182	67	10	4,227
% All Funds		30.7	5.1	2.4	1.8	0.6	0.1	40.7
FREMONT	FLORENCE RE-2							
\$ Amount		5,771,699	1,068,311	859,940	336,268	130,756	28,431	8,195,405
\$ Per Pupil	1,852.8	3,115	577	464	181	71	15	4,423
% All Funds		21.3	3.9	3.2	1.2	0.5	0.1	30.3
FREMONT	COTOPAXI RE-3							
\$ Amount		1,066,605	233,422	69,857	116,102	22,551	2,294	1,510,832
\$ Per Pupil	363.1	2,937	643	192	320	62	6	4,161
% All Funds		33.1	7.2	2.2	3.6	0.7	0.1	46.9

TABLE IVA

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
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TABLE IVA

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
GARFIELD	ROARING FORK RE-1							
\$ Amount		17,272,603	3,505,726	1,955,789	1,740,921	391,633	604,173	25,470,845
\$ Per Pupil	4,802.5	3,597	730	407	363	82	126	5,304
% All Funds		34.9	7.1	4.0	3.5	0.8	1.2	51.5
GARFIELD	GARFIELD RE-2							
\$ Amount		9,816,041	2,158,288	1,425,435	963,159	545,917	137,541	15,046,381
\$ Per Pupil	3,674.0	2,672	587	388	262	149	37	4,095
% All Funds		22.5	4.9	3.3	2.2	1.3	0.3	34.5
GARFIELD	GARFIELD 16							
\$ Amount		3,058,571	604,906	309,396	257,215	76,153	58,905	4,365,146
\$ Per Pupil	929.8	78	651	333	277	82	63	4,695
% All Funds		17.9	3.5	1.8	1.5	0.4	0.3	25.5
GILPIN	GILPIN COUNTY RE-1							
\$ Amount		1,439,918	275,976	77,650	92,122	2,520	121,723	2,009,910
\$ Per Pupil	385.9	3,731	715	201	239	7	315	5,208
% All Funds		8.0	1.5	0.4	0.5	0.0	0.7	11.2
GRAND	WEST GRAND 1-JT.							
\$ Amount		1,869,515	411,436	663,513	130,204	158,705	1,330	3,234,702
\$ Per Pupil	506.9	3,688	812	1,309	257	313	3	6,381
% All Funds		29.8	6.6	10.6	2.1	2.5	0.0	51.6
GRAND	EAST GRAND 2							
\$ Amount		4,761,572	1,069,338	170,336	650,183	77,201	109,599	6,838,230
\$ Per Pupil	1,273.9	3,738	839	134	510	61	86	5,368
% All Funds		15.5	3.5	0.6	2.1	0.3	0.4	22.2
GUNNISON	GUNNISON WATERSHED RE1J							
\$ Amount		5,584,395	1,112,734	135,888	269,540	401,054	56,486	7,560,097
\$ Per Pupil	1,568.4	3,561	709	87	172	256	36	4,820
% All Funds		40.0	8.0	1.0	1.9	2.9	0.4	54.2
HINSDALE	HINSDALE COUNTY RE 1							
\$ Amount		371,420	99,956	59,181	30,525	185	136	561,402
\$ Per Pupil	71.8	5,173	1,392	824	425	3	2	7,819
% All Funds		32.1	8.6	5.1	2.6	0.0	0.0	48.6
HUERFANO	HUERFANO RE-1							
\$ Amount		2,149,832	496,274	205,198	327,471	35,299	2,881	3,216,956
\$ Per Pupil	722.9	2,974	687	284	453	49	4	4,450
% All Funds		26.2	6.0	2.5	4.0	0.4	0.0	39.2
HUERFANO	LA VETA RE-2							
\$ Amount		899,699	207,829	28,771	179,627	20,355	2,471	1,338,752
\$ Per Pupil	248.3	3,623	837	116	723	82	10	5,392
% All Funds		35.8	8.3	1.1	7.1	0.8	0.1	53.3
JACKSON	NORTH PARK R-1							
\$ Amount		864,790	173,896	127,590	162,164	104,037	33,466	1,465,943
\$ Per Pupil	261.1	3,312	666	489	621	398	128	5,614
% All Funds		33.9	6.8	5.0	6.4	4.1	1.3	57.5

TABLE IVA

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
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TABLE IVA

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
JEFFERSON								
JEFFERSON COUNTY R-1								
\$ Amount		269,825,981	59,205,292	16,402,779	28,801,154	1,959,144	294,340	376,488,691
\$ Per Pupil	82,930.0	3,254	714	198	347	24	4	4,540
% All Funds		28.7	6.3	1.7	3.1	0.2	0.0	40.1
KIOWA								
EADS RE-1								
\$ Amount		760,375	169,230	63,775	176,290	28,546	1,644	1,199,859
\$ Per Pupil	206.9	3,675	818	308	852	138	8	5,799
% All Funds		33.2	7.4	2.8	7.7	1.2	0.1	52.4
KIOWA								
PLAINVIEW RE-2								
\$ Amount		317,968	71,054	15,114	57,640	0	2,569	464,345
\$ Per Pupil	58.1	5,473	1,223	260	992	0	44	7,992
% All Funds		31.3	7.0	1.5	5.7	0.0	0.3	45.7
KIT CARSON								
ARRIBA-FLAGLER C-20								
\$ Amount		802,113	177,238	46,036	60,975	3,950	178,666	1,268,977
\$ Per Pupil	222.1	3,611	798	207	275	18	804	5,714
% All Funds		22.8	5.0	1.3	1.7	0.1	5.1	36.1
KIT CARSON								
HI PLAINS R-23								
\$ Amount		575,366	129,200	68,474	131,315	9,327	0	913,683
\$ Per Pupil	115.3	4,990	1,121	594	1,139	81	0	7,924
% All Funds		30.7	6.9	3.6	7.0	0.5	0.0	48.7
KIT CARSON								
STRATTON R-4								
\$ Amount		766,902	160,455	221,454	98,256	16,518	153,383	1,416,968
\$ Per Pupil	257.8	2,975	622	859	381	64	595	5,496
% All Funds		27.5	5.8	7.9	3.5	0.6	5.5	50.8
KIT CARSON								
BETHUNE R-5								
\$ Amount		600,210	107,202	37,262	76,299	34,748	74,508	930,228
\$ Per Pupil	110.5	5,432	970	337	690	314	674	8,418
% All Funds		33.8	6.0	2.1	4.3	2.0	4.2	52.3
KIT CARSON								
BURLINGTON RE-6J								
\$ Amount		2,250,817	524,843	302,986	201,178	14,339	413,886	3,708,050
\$ Per Pupil	785.5	2,865	668	386	256	18	527	4,721
% All Funds		19.3	4.5	2.6	1.7	0.1	3.6	31.8
LAKE								
LAKE COUNTY R-1								
\$ Amount		3,680,648	918,197	401,254	604,029	6,861	12,682	5,623,672
\$ Per Pupil	1,148.6	3,204	799	349	526	6	11	4,896
% All Funds		28.9	7.2	3.2	4.7	0.1	0.1	44.2
LA PLATA								
DURANGO 9-R								
\$ Amount		15,443,133	3,370,461	1,502,507	1,946,143	145,841	103,863	22,511,947
\$ Per Pupil	4,534.4	3,406	743	331	429	32	23	4,965
% All Funds		20.9	4.6	2.0	2.6	0.2	0.1	30.5
LA PLATA								
BAYFIELD 10 JT-R								
\$ Amount		3,558,630	741,959	407,482	229,324	175,509	285,841	5,398,745
\$ Per Pupil	1,248.0	2,851	595	327	184	141	229	4,326
% All Funds		30.1	6.3	3.4	1.9	1.5	2.4	45.6

TABLE IVA

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
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TABLE IVA

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
LA PLATA	IGNACIO 11 JT							
\$ Amount		2,761,668	745,077	365,258	271,215	55,507	3,129	4,201,854
\$ Per Pupil	842.8	3,277	884	433	322	66	4	4,986
% All Funds		33.9	9.1	4.5	3.3	0.7	0.0	51.6
LARIMER	POUDRE R-1							
\$ Amount		78,748,012	17,326,457	4,925,457	10,740,580	182,854	892,229	112,815,588
\$ Per Pupil	23,559.5	3,343	735	209	456	8	38	4,789
% All Funds		20.9	4.6	1.3	2.8	0.0	0.2	29.9
LARIMER	THOMPSON R-2J							
\$ Amount		46,443,089	8,925,165	2,256,987	4,592,186	664,149	805,985	63,687,560
\$ Per Pupil	14,352.3	3,236	622	157	320	46	56	4,437
% All Funds		32.0	6.1	1.6	3.2	0.5	0.6	43.8
LARIMER	PARK (ESTES PARK) R-3							
\$ Amount		4,436,817	1,009,190	161,897	225,422	2,926	634,300	6,470,554
\$ Per Pupil	1,302.6	3,406	775	124	173	2	487	4,967
% All Funds		36.9	8.4	1.3	1.9	0.0	5.3	53.8
LAS ANIMAS	TRINIDAD 1							
\$ Amount		4,191,335	847,830	466,054	611,545	30,517	17,101	6,164,381
\$ Per Pupil	1,437.0	2,917	590	324	426	21	12	4,290
% All Funds		35.0	7.1	3.9	5.1	0.3	0.1	51.5
LAS ANIMAS	PRIMERO REORGANIZED 2							
\$ Amount		876,982	191,757	40,142	129,513	50,138	0	1,288,531
\$ Per Pupil	209.0	4,196	917	192	620	240	0	6,165
% All Funds		37.0	8.1	1.7	5.5	2.1	0.0	54.3
LAS ANIMAS	HOEHNE REORGANIZED 3							
\$ Amount		1,204,149	245,495	98,578	105,317	3,459	0	1,656,999
\$ Per Pupil	347.3	3,467	707	284	303	10	0	4,771
% All Funds		31.4	6.4	2.6	2.7	0.1	0.0	43.2
LAS ANIMAS	AGUILAR REORGANIZED 6							
\$ Amount		691,943	176,159	38,925	76,323	12,238	9,200	1,004,789
\$ Per Pupil	142.4	4,859	1,237	273	536	86	65	7,056
% All Funds		17.9	4.6	1.0	2.0	0.3	0.2	26.0
LAS ANIMAS	BRANSON REORGANIZED 82							
\$ Amount		2,183,350	407,536	343,363	561,898	566,972	1,066	4,064,185
\$ Per Pupil	1,022.0	2,136	399	336	550	555	1	3,977
% All Funds		35.0	6.5	5.5	9.0	9.1	0.0	65.2
LAS ANIMAS	KIM REORGANIZED 88							
\$ Amount		297,167	73,386	33,569	146,172	31,230	5,702	587,226
\$ Per Pupil	59.0	5,037	1,244	569	2,477	529	97	9,953
% All Funds		28.3	7.0	3.2	13.9	3.0	0.5	56.0
LINCOLN	GENOA-HUGO C-113							
\$ Amount		852,274	214,853	117,085	66,192	28,383	118,904	1,397,691
\$ Per Pupil	203.9	4,180	1,054	574	325	139	583	6,855
% All Funds		36.3	9.1	5.0	2.8	1.2	5.1	59.5

TABLE IVA

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
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TABLE IVA

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
LINCOLN	LIMON RE-4J							
\$ Amount		1,675,460	456,451	227,678	339,038	39,188	2,378	2,740,193
\$ Per Pupil	588.5	2,847	776	387	576	67	4	4,656
% All Funds		23.0	6.3	3.1	4.7	0.5	0.0	37.7
LINCOLN	KARVAL RE-23							
\$ Amount		491,779	124,578	88,455	142,126	31,334	2,783	881,055
\$ Per Pupil	159.5	3,083	781	555	891	196	17	5,524
% All Funds		27.1	6.9	4.9	7.8	1.7	0.2	48.5
LOGAN	VALLEY RE-1							
\$ Amount		7,813,479	1,446,906	826,020	553,184	237,274	670,827	11,547,691
\$ Per Pupil	2,644.9	2,954	547	312	209	90	254	4,366
% All Funds		39.9	7.4	4.2	2.8	1.2	3.4	58.9
LOGAN	FRENCHMAN RE-3							
\$ Amount		789,555	154,986	97,455	146,646	57,468	29,380	1,275,490
\$ Per Pupil	196.2	4,024	790	497	747	293	150	6,501
% All Funds		36.3	7.1	4.5	6.7	2.6	1.4	58.6
LOGAN	BUFFALO RE-4							
\$ Amount		1,115,554	180,476	86,503	128,404	9,891	166,781	1,687,608
\$ Per Pupil	301.3	3,702	599	287	426	33	554	5,601
% All Funds		37.7	6.1	2.9	4.3	0.3	5.6	57.0
LOGAN	PLATEAU RE-5							
\$ Amount		721,177	148,411	86,267	118,676	0	128,831	1,203,362
\$ Per Pupil	153.0	4,714	970	564	776	0	842	7,865
% All Funds		31.1	6.4	3.7	5.1	0.0	5.5	51.8
MESA	DE BEQUE 49JT							
\$ Amount		784,990	149,804	81,035	66,127	16,580	31,417	1,129,954
\$ Per Pupil	187.0	4,198	801	433	354	89	168	6,043
% All Funds		34.5	6.6	3.6	2.9	0.7	1.4	49.7
MESA	PLATEAU VALLEY 50							
\$ Amount		1,571,949	276,396	132,717	125,839	39,705	102,901	2,249,506
\$ Per Pupil	476.3	3,300	580	279	264	83	216	4,723
% All Funds		37.2	6.5	3.1	3.0	0.9	2.4	53.3
MESA	MESA COUNTY VALLEY 51							
\$ Amount		63,131,680	11,320,586	3,702,058	2,799,889	597,491	203,415	81,755,118
\$ Per Pupil	19,196.5	3,289	590	193	146	31	11	4,259
% All Funds		37.1	6.7	2.2	1.6	0.4	0.1	48.1
MINERAL	CREEDE CONSOLIDATED 1							
\$ Amount		813,439	131,911	59,474	93,008	37,522	91,477	1,226,831
\$ Per Pupil	161.5	5,037	817	368	576	232	566	7,596
% All Funds		42.8	6.9	3.1	4.9	2.0	4.8	64.6
MOFFAT	MOFFAT COUNTY RE:NO 1							
\$ Amount		8,321,487	1,920,245	405,543	730,321	262,502	529,633	12,169,731
\$ Per Pupil	2,336.6	3,561	822	174	313	112	227	5,208
% All Funds		41.9	9.7	2.0	3.7	1.3	2.7	61.3

TABLE IVA

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
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TABLE IVA

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
MONTEZUMA	MONTEZUMA-CORTEZ RE-1							
\$ Amount		10,016,261	2,365,628	1,509,760	669,485	251,692	477,301	15,290,127
\$ Per Pupil	3,220.3	3,110	735	469	208	78	148	4,748
% All Funds		41.2	9.7	6.2	2.8	1.0	2.0	62.8
MONTEZUMA	DOLORES RE-4A							
\$ Amount		2,207,400	516,227	167,221	107,758	5,830	114,493	3,118,929
\$ Per Pupil	709.2	3,113	728	236	152	8	161	4,398
% All Funds		39.7	9.3	3.0	1.9	0.1	2.1	56.1
MONTEZUMA	MANCOS RE-6							
\$ Amount		1,429,853	298,796	146,880	112,342	0	77,497	2,065,368
\$ Per Pupil	429.5	3,329	696	342	262	0	180	4,809
% All Funds		37.2	7.8	3.8	2.9	0.0	2.0	53.7
MONTROSE	MONTROSE COUNTY RE-1J							
\$ Amount		16,909,056	3,790,076	970,654	2,025,684	397,699	47,068	24,140,236
\$ Per Pupil	5,440.5	3,108	697	178	372	73	9	4,437
% All Funds		32.9	7.4	1.9	3.9	0.8	0.1	47.0
MONTROSE	WEST END RE-2							
\$ Amount		1,162,991	264,751	50,286	98,466	2,266	4,927	1,583,687
\$ Per Pupil	380.6	3,056	696	132	259	6	13	4,161
% All Funds		26.2	6.0	1.1	2.2	0.1	0.1	35.7
MORGAN	BRUSH RE-2(J)							
\$ Amount		4,564,788	1,119,856	527,143	402,978	71,621	389,448	7,075,834
\$ Per Pupil	1,494.0	3,055	750	353	270	48	261	4,736
% All Funds		22.1	5.4	2.6	2.0	0.3	1.9	34.3
MORGAN	FORT MORGAN RE-3							
\$ Amount		9,110,057	2,358,324	511,718	871,440	325,568	658,883	13,835,990
\$ Per Pupil	2,992.4	3,044	788	171	291	109	220	4,624
% All Funds		29.0	7.5	1.6	2.8	1.0	2.1	44.0
MORGAN	WELDON VALLEY RE-20(J)							
\$ Amount		777,173	170,977	100,025	150,572	9,144	11,538	1,219,429
\$ Per Pupil	193.5	4,016	884	517	778	47	60	6,302
% All Funds		18.9	4.2	2.4	3.7	0.2	0.3	29.6
MORGAN	WIGGINS RE-50(J)							
\$ Amount		1,779,961	363,248	164,397	190,153	33,087	227,273	2,758,117
\$ Per Pupil	555.1	3,207	654	296	343	60	409	4,969
% All Funds		32.8	6.7	3.0	3.5	0.6	4.2	50.8
OTERO	EAST OTERO R-1							
\$ Amount		5,258,138	846,389	1,050,955	396,396	94,224	14,533	7,660,634
\$ Per Pupil	1,652.8	3,181	512	636	240	57	9	4,635
% All Funds		37.8	6.1	7.5	2.8	0.7	0.1	55.0
OTERO	ROCKY FORD R-2							
\$ Amount		2,994,669	688,834	449,646	538,434	17,968	4,398	4,693,948
\$ Per Pupil	848.6	3,529	812	530	634	21	5	5,531
% All Funds		37.3	8.6	5.6	6.7	0.2	0.1	58.5

TABLE IVA

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
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TABLE IVA

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
OTERO	MANZANOLA 3J							
\$ Amount		830,833	201,076	63,109	94,610	19,399	9,905	1,218,934
\$ Per Pupil	195.6	4,248	1,028	323	484	99	51	6,232
% All Funds		33.4	8.1	2.5	3.8	0.8	0.4	48.9
OTERO	FOWLER R-4J							
\$ Amount		1,187,241	268,431	120,928	126,278	20,220	238,610	1,961,709
\$ Per Pupil	370.0	3,209	725	327	341	55	645	5,302
% All Funds		32.2	7.3	3.3	3.4	0.5	6.5	53.1
OTERO	CHERAW 31							
\$ Amount		790,549	158,155	51,325	69,530	28,237	117,460	1,215,255
\$ Per Pupil	210.4	3,757	752	244	330	134	558	5,776
% All Funds		33.3	6.7	2.2	2.9	1.2	4.9	51.2
OTERO	SWINK 33							
\$ Amount		1,331,325	274,307	110,983	128,776	0	147,263	1,992,654
\$ Per Pupil	382.0	3,485	718	291	337	0	386	5,216
% All Funds		39.4	8.1	3.3	3.8	0.0	4.4	59.0
OURAY	OURAY R-1							
\$ Amount		1,088,149	215,659	122,476	217,292	47,118	13,069	1,703,764
\$ Per Pupil	248.0	4,388	870	494	876	190	53	6,870
% All Funds		36.5	7.2	4.1	7.3	1.6	0.4	57.1
OURAY	RIDGWAY R-2							
\$ Amount		1,232,748	276,066	57,631	59,945	9,337	143,368	1,779,096
\$ Per Pupil	290.8	4,239	949	198	206	32	493	6,118
% All Funds		23.1	5.2	1.1	1.1	0.2	2.7	33.3
PARK	PLATTE CANYON 1							
\$ Amount		3,871,699	874,167	213,543	468,349	147,610	13,996	5,589,365
\$ Per Pupil	1,344.5	2,880	650	159	348	110	10	4,157
% All Funds		18.2	4.1	1.0	2.2	0.7	0.1	26.2
PARK	PARK COUNTY RE-2							
\$ Amount		2,117,106	516,441	530,653	160,273	26,062	226,193	3,576,728
\$ Per Pupil	550.5	3,846	938	964	291	47	411	6,497
% All Funds		31.8	7.8	8.0	2.4	0.4	3.4	53.8
PHILLIPS	HOLYOKE RE-1J							
\$ Amount		2,108,940	356,227	450,391	257,408	76,737	130,643	3,380,346
\$ Per Pupil	649.3	3,248	549	694	396	118	201	5,206
% All Funds		27.5	4.7	5.9	3.4	1.0	1.7	44.2
PHILLIPS	HAXTUN RE-2J							
\$ Amount		918,987	169,467	168,366	187,781	127	252,538	1,697,266
\$ Per Pupil	274.5	3,348	617	613	684	0	920	6,183
% All Funds		31.8	5.9	5.8	6.5	0.0	8.7	58.7
PITKIN	ASPEN 1							
\$ Amount		8,412,908	1,786,381	815,575	1,357,282	611,202	96,114	13,079,462
\$ Per Pupil	1,523.0	5,524	1,173	536	891	401	63	8,588
% All Funds		37.7	8.0	3.7	6.1	2.7	0.4	58.6

TABLE IVA

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
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TABLE IVA

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
PROWERS	GRANADA RE-1							
\$ Amount		1,050,880	284,193	25,767	296,650	0	45,857	1,703,347
\$ Per Pupil	272.0	3,864	1,045	95	1,091	0	169	6,262
% All Funds		32.6	8.8	0.8	9.2	0.0	1.4	52.8
PROWERS	LAMAR RE-2							
\$ Amount		5,730,513	1,337,727	599,948	680,006	65,741	0	8,413,934
\$ Per Pupil	1,772.0	3,234	755	339	384	37	0	4,748
% All Funds		41.7	9.7	4.4	4.9	0.5	0.0	61.2
PROWERS	HOLLY RE-3							
\$ Amount		1,163,735	255,323	253,134	187,522	63,862	103,864	2,027,439
\$ Per Pupil	329.4	3,533	775	768	569	194	315	6,155
% All Funds		32.4	7.1	7.0	5.2	1.8	2.9	56.4
PROWERS	WILEY RE-13 JT							
\$ Amount		1,077,785	272,463	264,494	87,327	51,098	22	1,753,188
\$ Per Pupil	292.1	3,690	933	905	299	175	0	6,002
% All Funds		30.8	7.8	7.6	2.5	1.5	0.0	50.2
PUEBLO	PUEBLO CITY 60							
\$ Amount		55,035,456	11,348,227	4,091,182	4,969,371	2,419,366	154,179	78,017,781
\$ Per Pupil	16,831.5	3,270	674	243	295	144	9	4,635
% All Funds		28.5	5.9	2.1	2.6	1.3	0.1	40.4
PUEBLO	PUEBLO COUNTY RURAL 70							
\$ Amount		20,256,309	4,258,881	1,100,340	1,672,148	306,145	1,166,206	28,760,029
\$ Per Pupil	7,842.0	2,583	543	140	213	39	149	3,667
% All Funds		31.3	6.6	1.7	2.6	0.5	1.8	44.4
RIO BLANCO	MEEKER RE1							
\$ Amount		1,958,400	438,670	476,942	420,960	7,109	62,928	3,365,011
\$ Per Pupil	599.5	3,267	732	796	702	12	105	5,613
% All Funds		37.3	8.3	9.1	8.0	0.1	1.2	64.0
RIO BLANCO	RANGELY RE-4							
\$ Amount		1,210,661	423,772	623,777	62,035	31,384	230,646	2,582,276
\$ Per Pupil	531.5	2,278	797	1,174	117	59	434	4,858
% All Funds		21.0	7.4	10.8	1.1	0.5	4.0	44.8
RIO GRANDE	DEL NORTE C-7							
\$ Amount		2,082,848	332,901	220,957	96,630	38,376	186,848	2,958,561
\$ Per Pupil	687.8	3,028	484	321	140	56	272	4,301
% All Funds		35.0	5.6	3.7	1.6	0.6	3.1	49.7
RIO GRANDE	MONTE VISTA C-8							
\$ Amount		4,012,349	766,351	395,757	199,258	129,962	196,657	5,700,333
\$ Per Pupil	1,334.1	3,008	574	297	149	97	147	4,273
% All Funds		37.5	7.2	3.7	1.9	1.2	1.8	53.3
RIO GRANDE	SARGENT RE-33J							
\$ Amount		1,214,265	241,597	197,190	304,670	40,430	13,333	2,011,485
\$ Per Pupil	417.0	2,912	579	473	731	97	32	4,824
% All Funds		33.0	6.6	5.4	8.3	1.1	0.4	54.6

TABLE IVA

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
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TABLE IVA

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
ROUTT	HAYDEN RE-1							
\$ Amount		1,824,837	441,561	532,636	133,424	11,780	1,145	2,945,383
\$ Per Pupil	462.0	3,950	956	1,153	289	25	2	6,375
% All Funds		36.9	8.9	10.8	2.7	0.2	0.0	59.5
ROUTT	STEAMBOAT SPRINGS RE-2							
\$ Amount		6,708,608	1,275,619	2,155,273	571,266	141,650	936,102	11,788,518
\$ Per Pupil	1,892.0	3,546	674	1,139	302	75	495	6,231
% All Funds		29.3	5.6	9.4	2.5	0.6	4.1	51.4
ROUTT	SOUTH ROUTT RE 3							
\$ Amount		1,628,259	308,495	392,118	66,968	46,369	8,904	2,451,112
\$ Per Pupil	410.9	3,963	751	954	163	113	22	5,965
% All Funds		34.9	6.6	8.4	1.4	1.0	0.2	52.6
SAGUACHE	MOUNTAIN VALLEY RE 1							
\$ Amount		699,918	69,186	60,731	111,378	2,319	893	944,425
\$ Per Pupil	156.0	4,487	444	389	714	15	6	6,054
% All Funds		37.9	3.7	3.3	6.0	0.1	0.0	51.2
SAGUACHE	MOFFAT 2							
\$ Amount		911,561	184,247	130,168	186,731	34,502	3,427	1,450,636
\$ Per Pupil	192.5	4,735	957	676	970	179	18	7,536
% All Funds		31.4	6.4	4.5	6.4	1.2	0.1	50.0
SAGUACHE	CENTER 26 JT							
\$ Amount		2,444,798	473,828	200,198	360,441	95,056	22,428	3,596,750
\$ Per Pupil	649.0	3,767	730	308	555	146	35	5,542
% All Funds		39.2	7.6	3.2	5.8	1.5	0.4	57.6
SAN JUAN	SILVERTON 1							
\$ Amount		277,201	65,599	137,397	28,579	14,911	19,771	543,460
\$ Per Pupil	59.8	4,635	1,097	2,298	478	249	331	9,088
% All Funds		28.6	6.8	14.2	2.9	1.5	2.0	56.0
SAN MIGUEL	TELLURIDE R-1							
\$ Amount		2,576,770	511,352	136,372	201,049	636	658,896	4,085,075
\$ Per Pupil	548.0	4,702	933	249	367	1	1,202	7,455
% All Funds		23.9	4.7	1.3	1.9	0.0	6.1	37.9
SAN MIGUEL	NORWOOD R-2J							
\$ Amount		1,054,744	265,218	36,921	128,548	39,345	92,295	1,617,070
\$ Per Pupil	282.0	3,740	940	131	456	140	327	5,734
% All Funds		16.0	4.0	0.6	2.0	0.6	1.4	24.6
SEDGWICK	JULESBURG RE-1							
\$ Amount		1,083,652	191,370	111,074	36,687	15,866	124,349	1,562,998
\$ Per Pupil	307.7	3,522	622	361	119	52	404	5,080
% All Funds		36.9	6.5	3.8	1.2	0.5	4.2	53.2
SEDGWICK	PLATTE VALLEY RE-3							
\$ Amount		489,552	100,010	98,789	52,264	4,938	96,087	841,640
\$ Per Pupil	116.3	4,209	860	849	449	42	826	7,237
% All Funds		31.0	6.3	6.3	3.3	0.3	6.1	53.3

TABLE IVA

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
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TABLE IVA

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
SUMMIT	SUMMIT RE-1							
\$ Amount		11,848,279	2,946,219	568,815	527,415	76,120	617,263	16,584,112
\$ Per Pupil	2,681.5	4,419	1,099	212	197	28	230	6,185
% All Funds		30.5	7.6	1.5	1.4	0.2	1.6	42.7
TELLER	CRIPPLE CREEK-VICTOR RE-1							
\$ Amount		1,884,951	582,290	210,844	412,526	0	0	3,090,612
\$ Per Pupil	571.3	3,299	1,019	369	722	0	0	5,410
% All Funds		32.9	10.2	3.7	7.2	0.0	0.0	54.0
TELLER	WOODLAND PARK RE-2							
\$ Amount		9,772,673	1,888,929	723,744	975,818	306,038	3,654	13,670,857
\$ Per Pupil	3,067.0	3,186	616	236	318	100	1	4,457
% All Funds		26.7	5.2	2.0	2.7	0.8	0.0	37.3
WASHINGTON	AKRON R-1							
\$ Amount		1,421,746	298,853	212,575	301,807	8,353	0	2,243,336
\$ Per Pupil	442.0	3,217	676	481	683	19	0	5,075
% All Funds		38.1	8.0	5.7	8.1	0.2	0.0	60.1
WASHINGTON	ARICKAREE R-2							
\$ Amount		521,806	100,184	16,562	107,608	1,238	403	747,802
\$ Per Pupil	91.8	5,684	1,091	180	1,172	13	4	8,146
% All Funds		39.2	7.5	1.2	8.1	0.1	0.0	56.2
WASHINGTON	OTIS R-3							
\$ Amount		733,321	154,266	146,923	175,685	19,461	88,848	1,318,503
\$ Per Pupil	174.5	4,202	884	842	1,007	112	509	7,556
% All Funds		32.4	6.8	6.5	7.8	0.9	3.9	58.3
WASHINGTON	LONE STAR 101							
\$ Amount		512,435	117,696	61,084	129,486	47,515	2,613	870,828
\$ Per Pupil	104.0	4,927	1,132	587	1,245	457	25	8,373
% All Funds		37.1	8.5	4.4	9.4	3.4	0.2	63.1
WASHINGTON	WOODLIN R-104							
\$ Amount		496,502	140,892	58,671	199,885	13,826	2,193	911,969
\$ Per Pupil	110.3	4,501	1,277	532	1,812	125	20	8,268
% All Funds		24.4	6.9	2.9	9.8	0.7	0.1	44.9
WELD	WELD RE-1							
\$ Amount		6,319,317	1,376,655	941,611	461,137	36,390	600,661	9,735,771
\$ Per Pupil	1,904.0	3,319	723	495	242	19	315	5,113
% All Funds		33.8	7.4	5.0	2.5	0.2	3.2	52.0
WELD	EATON RE-2							
\$ Amount		4,158,465	791,768	457,798	356,266	47,153	178,345	5,989,796
\$ Per Pupil	1,555.5	2,673	509	294	229	30	115	3,851
% All Funds		33.9	6.5	3.7	2.9	0.4	1.5	48.8
WELD	KEENESBURG RE-3(J)							
\$ Amount		5,297,489	1,082,533	381,767	198,721	305,678	473,206	7,739,395
\$ Per Pupil	1,813.0	2,922	597	211	110	169	261	4,269
% All Funds		27.2	5.6	2.0	1.0	1.6	2.4	39.8

TABLE IVA

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
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TABLE IVA

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
WELD	WINDSOR RE-4							
\$ Amount		8,517,972	1,742,820	394,380	876,228	13,333	789,101	12,333,834
\$ Per Pupil	2,981.5	2,857	585	132	294	4	265	4,137
% All Funds		29.2	6.0	1.4	3.0	0.0	2.7	42.3
WELD	JOHNSTOWN-MILIKEN RE-5J							
\$ Amount		6,429,198	1,300,132	709,604	1,092,256	506,282	492,884	10,530,356
\$ Per Pupil	2,258.5	2,847	576	314	484	224	218	4,663
% All Funds		24.8	5.0	2.7	4.2	2.0	1.9	40.6
WELD	GREELEY 6							
\$ Amount		55,101,814	11,054,047	5,222,780	5,393,101	1,267,599	324,062	78,363,404
\$ Per Pupil	17,198.5	3,204	643	304	314	74	19	4,556
% All Funds		35.8	7.2	3.4	3.5	0.8	0.2	50.9
WELD	PLATTE VALLEY RE-7							
\$ Amount		3,391,686	656,483	452,767	202,749	17,621	424,519	5,145,825
\$ Per Pupil	1,110.5	3,054	591	408	183	16	382	4,634
% All Funds		18.3	3.5	2.4	1.1	0.1	2.3	27.8
WELD	WELD COUNTY S/D RE-8							
\$ Amount		6,780,971	1,459,680	1,223,431	573,069	43,217	272,865	10,353,233
\$ Per Pupil	2,405.6	2,819	607	509	238	18	113	4,304
% All Funds		32.8	7.1	5.9	2.8	0.2	1.3	50.1
WELD	AULT-HIGHLAND RE-9							
\$ Amount		2,465,691	572,050	411,831	168,713	47,472	196,251	3,862,008
\$ Per Pupil	897.6	2,747	637	459	188	53	219	4,303
% All Funds		20.7	4.8	3.5	1.4	0.4	1.7	32.5
WELD	BRIGGSDALE RE-10							
\$ Amount		585,123	134,903	191,347	80,499	14,139	62,501	1,068,512
\$ Per Pupil	140.0	4,179	964	1,367	575	101	446	7,632
% All Funds		31.4	7.2	10.3	4.3	0.8	3.4	57.3
WELD	PRAIRIE RE-11							
\$ Amount		592,864	135,562	80,005	153,810	240	567	963,049
\$ Per Pupil	134.0	4,424	1,012	597	1,148	2	4	7,187
% All Funds		36.0	8.2	4.9	9.3	0.0	0.0	58.5
WELD	PAWNEE RE-12							
\$ Amount		735,738	145,094	53,109	71,339	22,195	51,419	1,078,895
\$ Per Pupil	119.6	6,152	1,213	444	596	186	430	9,021
% All Funds		43.4	8.6	3.1	4.2	1.3	3.0	63.6
YUMA	YUMA 1							
\$ Amount		2,438,338	536,332	409,313	172,388	56,503	589,646	4,202,520
\$ Per Pupil	863.0	2,825	621	474	200	65	683	4,870
% All Funds		16.4	3.6	2.7	1.2	0.4	4.0	28.2
YUMA	WRAY RD-2							
\$ Amount		2,001,785	440,209	224,879	147,904	30,058	316,056	3,160,892
\$ Per Pupil	681.3	2,938	646	330	217	44	464	4,640
% All Funds		33.2	7.3	3.7	2.5	0.5	5.2	52.4

TABLE IVA

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
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TABLE IVA

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
YUMA	IDALIA RJ-3							
\$ Amount		604,956	125,783	53,146	55,231	27,677	1,737	868,531
\$ Per Pupil	126.0	4,801	998	422	438	220	14	6,893
% All Funds		32.0	6.7	2.8	2.9	1.5	0.1	46.0
YUMA	LIBERTY J-4							
\$ Amount		473,038	95,278	78,740	115,736	11,834	10,455	785,081
\$ Per Pupil	90.5	5,227	1,053	870	1,279	131	116	8,675
% All Funds		35.2	7.1	5.9	8.6	0.9	0.8	58.4

TABLE IVA

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
	EAST CENTRAL BOCES							
\$ Amount		493,640	138,038	1,216,534	72,613	15,548	2,000	1,938,374
% All Funds		9.1	2.6	22.5	1.3	0.3	0.0	35.9
	MOUNTAIN BOCES							
\$ Amount		2,005,117	600,983	1,253,818	34,071	4,398	0	3,898,387
% All Funds		26.0	7.8	16.3	0.4	0.1	0.0	50.6
	CENTENNIAL BOCES							
\$ Amount		1,309,948	379,385	2,080,340	68,458	3,119	1,862	3,843,111
% All Funds		9.8	2.8	15.6	0.5	0.0	0.0	28.8
	NORTHEAST BOCES							
\$ Amount		295,216	61,320	853,074	25,994	770	0	1,236,374
% All Funds		7.6	1.6	21.8	0.7	0.0	0.0	31.6
	PIKES PEAK BOCES							
\$ Amount		2,573,567	578,059	1,195,238	116,560	21,920	0	4,485,343
% All Funds		34.6	7.8	16.1	1.6	0.3	0.0	60.3
	SAN JUAN BOCES							
\$ Amount		574,180	121,122	239,002	32,918	0	0	967,222
% All Funds		14.7	3.1	6.1	0.8	0.0	0.0	24.8
	SAN LUIS VALLEY BOCES							
\$ Amount		1,790,582	269,649	924,742	120,914	9,474	0	3,115,361
% All Funds		25.4	3.8	13.1	1.7	0.1	0.0	44.2
	SOUTH CENTRAL BOCES							
\$ Amount		689,064	144,613	207,924	42,362	9,480	0	1,093,442
% All Funds		8.7	1.8	2.6	0.5	0.1	0.0	13.7
	SOUTH PLATTE VALLEY BOCES							
\$ Amount		215,617	26,863	396,327	7,962	1,299	0	648,068
% All Funds		11.0	1.4	20.2	0.4	0.1	0.0	33.0
	SOUTHEASTERN BOCES							
\$ Amount		376,831	95,881	212,060	32,821	30,554	0	748,148
% All Funds		13.9	3.5	7.8	1.2	1.1	0.0	27.5
	SOUTHWEST BOCES							
\$ Amount		299,354	75,130	516,445	34,603	47,798	0	973,330
% All Funds		11.4	2.9	19.6	1.3	1.8	0.0	37.0

TABLE IVA

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
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TABLE IVA

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
	NORTHWEST BOCES							
\$ Amount		682,675	213,066	1,026,187	51,509	5,204	48,750	2,027,390
% All Funds		20.1	6.3	30.2	1.5	0.2	1.4	59.8
	ADAMS COUNTY BOCES							
\$ Amount		0	0	0	0	0	0	0
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0
	RIO BLANCO BOCES							
\$ Amount		736,420	255,864	87,957	31,682	784	5,326	1,118,033
% All Funds		45.4	15.8	5.4	2.0	0.0	0.3	68.9
	EXPEDITIONARY BOCES							
\$ Amount		1,243,887	0	388,669	40,139	0	31,415	1,704,110
% All Funds		51.5	0.0	16.1	1.7	0.0	1.3	70.5
	GRAND VALLEY BOCES							
\$ Amount		36,182	3,883	372,279	99,027	38,272	0	549,644
% All Funds		1.6	0.2	16.7	4.5	1.7	0.0	24.7
	MT EVANS BOCES							
\$ Amount		0	0	695,800	0	0	0	695,800
% All Funds		0.0	0.0	84.9	0.0	0.0	0.0	84.9
	UNCOMPAHGRE BOCES							
\$ Amount		0	0	207,208	2,815	0	0	210,023
% All Funds		0.0	0.0	33.5	0.5	0.0	0.0	34.0
	SANTA FE TRAIL BOCES							
\$ Amount		453,347	119,165	94,977	6,413	28,898	0	702,799
% All Funds		21.9	5.8	4.6	0.3	1.4	0.0	34.0
	UTE PASS BOCES							
\$ Amount		0	0	807,835	0	0	0	807,835
% All Funds		0.0	0.0	93.9	0.0	0.0	0.0	93.9

TABLE IVA

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
DISTRICT TOTALS								
\$ Amount		2,442,592,923	516,036,682	192,884,566	243,156,395	49,336,677	59,192,198	3,503,199,441
\$ Per Pupil	729,377.2	3,349	708	264	333	68	81	4,803
% All Funds		28.5	6.0	2.2	2.8	0.6	0.7	40.8
BOCES TOTALS								
\$ Amount		13,775,627	3,083,021	12,776,415	820,861	217,519	89,353	30,762,796
% All Funds		17.7	4.0	16.4	1.1	0.3	0.1	39.6
STATE TOTALS								
\$ Amount		2,456,368,550	519,119,702	205,660,981	243,977,256	49,554,196	59,281,551	3,533,962,237
\$ Per Pupil	729,377.2	3,368	712	282	335	68	81	4,845
% All Funds		28.4	6.0	2.4	2.8	0.6	0.7	40.8

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds. As such, these expenditures may not agree with those expenditures contained in Table IIB

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
ADAMS	MAPLETON 1									
\$ Amount		1,660,992	2,212,529	685,162	2,805,395	3,858,820	1,183,911	1,378,567	2,698,311	16,483,687
\$ Per Pupil	5,328.0	312	415	129	527	724	222	259	506	3,094
% All Funds		3.6	4.7	1.5	6.0	8.3	2.5	2.9	5.8	35.3
ADAMS	ADAMS 12 FIVE STAR									
\$ Amount		9,197,119	11,512,651	2,678,798	22,284,280	23,002,133	7,064,573	7,339,754	14,594,447	97,673,756
\$ Per Pupil	34,392.0	267	335	78	648	669	205	213	424	2,840
% All Funds		2.2	2.8	0.6	5.4	5.5	1.7	1.8	3.5	23.5
ADAMS	ADAMS COUNTY 14									
\$ Amount		5,381,150	1,112,143	595,417	4,614,882	5,387,553	1,537,899	2,013,042	5,909,604	26,551,689
\$ Per Pupil	6,146.0	876	181	97	751	877	250	328	962	4,320
% All Funds		8.2	1.7	0.9	7.0	8.2	2.3	3.1	9.0	40.5
ADAMS	BRIGHTON 27J									
\$ Amount		2,862,547	1,746,175	1,090,625	3,685,151	8,845,258	2,462,183	2,132,076	3,781,901	26,605,916
\$ Per Pupil	8,764.0	327	199	124	420	1,009	281	243	432	3,036
% All Funds		3.3	2.0	1.2	4.2	10.1	2.8	2.4	4.3	30.5
ADAMS	BENNETT 29J									
\$ Amount		104,697	310,527	269,703	432,408	718,231	589,743	275,703	294,448	2,995,460
\$ Per Pupil	1,049.0	100	296	257	412	685	562	263	281	2,856
% All Funds		1.1	3.2	2.8	4.5	7.4	6.1	2.8	3.0	31.0
ADAMS	STRASBURG 31J									
\$ Amount		117,930	44,091	488,230	328,839	688,289	409,710	179,653	202,913	2,459,656
\$ Per Pupil	850.0	139	52	574	387	810	482	211	239	2,894
% All Funds		1.1	0.4	4.5	3.0	6.3	3.8	1.6	1.9	22.5
ADAMS	WESTMINSTER 50									
\$ Amount		2,042,349	3,085,627	903,308	7,248,536	8,465,251	1,848,119	3,047,619	5,708,824	32,349,632
\$ Per Pupil	10,196.3	200	303	89	711	830	181	299	560	3,173
% All Funds		2.3	3.5	1.0	8.2	9.6	2.1	3.5	6.5	36.7
ALAMOSA	ALAMOSA RE-11J									
\$ Amount		635,896	1,063,498	385,542	1,041,718	1,521,849	717,058	691,368	536,049	6,592,979
\$ Per Pupil	2,275.3	279	467	169	458	669	315	304	236	2,898
% All Funds		3.4	5.8	2.1	5.6	8.3	3.9	3.7	2.9	35.8
ALAMOSA	SANGRE DE CRISTO RE-22J									
\$ Amount		72,591	56,339	218,564	245,295	346,309	169,198	207,903	50,440	1,366,640
\$ Per Pupil	316.0	230	178	692	776	1,096	535	658	160	4,325
% All Funds		2.4	1.8	7.2	8.0	11.3	5.5	6.8	1.7	44.7
ARAPAHOE	ENGLEWOOD 1									
\$ Amount		1,543,565	1,455,362	385,906	1,719,972	3,358,212	631,955	816,173	2,149,185	12,060,330
\$ Per Pupil	3,897.8	396	373	99	441	862	162	209	551	3,094
% All Funds		3.2	3.0	0.8	3.5	6.9	1.3	1.7	4.4	24.7
ARAPAHOE	SHERIDAN 2									
\$ Amount		1,007,384	1,730,027	366,412	944,780	2,572,137	650,349	680,574	1,066,313	9,017,975
\$ Per Pupil	1,770.1	569	977	207	534	1,453	367	384	602	5,095
% All Funds		3.6	6.1	1.3	3.4	9.1	2.3	2.4	3.8	32.0

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
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TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
ARAPAHOE	CHERRY CREEK 5									
\$ Amount		20,274,374	14,259,327	2,999,787	19,174,198	33,428,070	13,116,534	11,046,126	12,380,543	126,678,960
\$ Per Pupil	45,055.5	450	316	67	426	742	291	245	275	2,812
% All Funds		3.2	2.2	0.5	3.0	5.3	2.1	1.7	2.0	20.0
ARAPAHOE	LITTLETON 6									
\$ Amount		4,429,918	4,984,742	950,323	9,396,277	10,708,681	3,201,412	3,282,090	7,805,240	44,758,684
\$ Per Pupil	15,737.8	281	317	60	597	680	203	209	496	2,844
% All Funds		2.5	2.9	0.5	5.4	6.2	1.8	1.9	4.5	25.8
ARAPAHOE	DEER TRAIL 26J									
\$ Amount		45,794	37,048	235,235	132,564	238,993	103,454	105,186	205,214	1,103,489
\$ Per Pupil	202.5	226	183	1,162	655	1,180	511	519	1,013	5,449
% All Funds		1.8	1.5	9.3	5.2	9.4	4.1	4.1	8.1	43.4
ARAPAHOE	ADAMS-ARAPAHOE 28J									
\$ Amount		11,345,938	8,867,663	3,638,057	16,537,963	26,805,904	6,061,722	7,608,709	13,303,167	94,169,123
\$ Per Pupil	30,468.0	372	291	119	543	880	199	250	437	3,091
% All Funds		3.5	2.7	1.1	5.1	8.3	1.9	2.4	4.1	29.1
ARAPAHOE	BYERS 32J									
\$ Amount		158,611	30,980	143,775	254,401	398,322	222,534	130,970	468,810	1,808,405
\$ Per Pupil	500.0	317	62	288	509	797	445	262	938	3,617
% All Funds		2.3	0.5	2.1	3.7	5.8	3.2	1.9	6.8	26.3
ARCHULETA	ARCHULETA COUNTY 50 JT									
\$ Amount		349,033	187,255	279,092	600,455	1,749,640	670,307	1,843,481	512,459	6,191,722
\$ Per Pupil	1,587.0	220	118	176	378	1,102	422	1,162	323	3,902
% All Funds		2.5	1.3	2.0	4.2	12.3	4.7	12.9	3.6	43.5
BACA	WALSH RE-1									
\$ Amount		51,346	113,412	159,530	119,613	288,552	118,588	84,083	59,528	994,652
\$ Per Pupil	201.9	254	562	790	592	1,429	587	416	295	4,926
% All Funds		1.8	4.1	5.7	4.3	10.4	4.3	3.0	2.1	35.7
BACA	PRITCHETT RE-3									
\$ Amount		17,233	26,193	107,167	0	97,695	54,504	57,635	83,972	444,399
\$ Per Pupil	68.0	253	385	1,576	0	1,437	802	848	1,235	6,535
% All Funds		1.6	2.4	9.9	0.0	9.0	5.0	5.3	7.7	40.9
BACA	SPRINGFIELD RE-4									
\$ Amount		135,718	43,916	140,856	195,703	332,260	191,068	157,725	76,431	1,273,677
\$ Per Pupil	317.3	428	138	444	617	1,047	602	497	241	4,014
% All Funds		4.7	1.5	4.9	6.8	11.5	6.6	5.5	2.7	44.2
BACA	VILAS RE-5									
\$ Amount		10,780	95,176	14,118	554,956	212,055	78,532	83,808	24,481	1,073,905
\$ Per Pupil	453.3	24	210	31	1,224	468	173	185	54	2,369
% All Funds		0.3	3.0	0.5	17.7	6.8	2.5	2.7	0.8	34.3
BACA	CAMPO RE-6									
\$ Amount		35,346	21,391	126,547	0	102,128	77,635	40,664	11,474	415,186
\$ Per Pupil	74.1	477	289	1,708	0	1,378	1,048	549	155	5,603
% All Funds		3.6	2.2	13.1	0.0	10.5	8.0	4.2	1.2	42.8

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
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TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
BENT	LAS ANIMAS RE-1									
\$ Amount		178,534	345,453	172,671	390,837	521,518	198,784	234,621	176,653	2,219,071
\$ Per Pupil	588.3	303	587	294	664	886	338	399	300	3,772
% All Funds		3.2	6.1	3.1	7.0	9.3	3.5	4.2	3.1	39.5
BENT	MCCLAVE RE-2									
\$ Amount		41,185	100,120	101,869	129,350	325,356	93,494	164,901	83,515	1,039,791
\$ Per Pupil	257.5	160	389	396	502	1,264	363	640	324	4,038
% All Funds		1.5	3.7	3.8	4.8	12.0	3.5	6.1	3.1	38.4
BOULDER	ST VRAIN VALLEY RE 1J									
\$ Amount		6,489,095	5,425,840	1,231,677	10,199,931	11,738,953	3,697,931	4,828,361	17,099,454	60,711,242
\$ Per Pupil	20,724.5	313	262	59	492	566	178	233	825	2,929
% All Funds		2.4	2.0	0.5	3.8	4.4	1.4	1.8	6.3	22.5
BOULDER	BOULDER VALLEY RE 2									
\$ Amount		9,144,279	11,187,356	3,826,009	15,953,556	19,295,285	8,046,647	4,910,229	11,480,694	83,844,056
\$ Per Pupil	26,798.0	341	417	143	595	720	300	183	428	3,129
% All Funds		3.6	4.4	1.5	6.3	7.7	3.2	1.9	4.6	33.3
CHAFFEE	BUENA VISTA R-31									
\$ Amount		325,893	527,073	437,606	523,258	861,411	368,311	211,452	604,826	3,859,829
\$ Per Pupil	969.6	336	544	451	540	888	380	218	624	3,981
% All Funds		3.6	5.8	4.8	5.8	9.5	4.1	2.3	6.7	42.6
CHAFFEE	SALIDA R-32									
\$ Amount		456,147	379,010	411,469	541,949	1,123,942	270,335	348,547	299,245	3,830,645
\$ Per Pupil	1,163.5	392	326	354	466	966	232	300	257	3,292
% All Funds		2.9	2.4	2.6	3.5	7.2	1.7	2.2	1.9	24.6
CHEYENNE	KIT CARSON R-1									
\$ Amount		26,678	65,936	189,138	12,695	241,835	135,653	73,571	203	745,710
\$ Per Pupil	109.0	245	605	1,735	116	2,219	1,245	675	2	6,841
% All Funds		1.4	3.5	10.1	0.7	12.9	7.2	3.9	0.0	39.7
CHEYENNE	CHEYENNE COUNTY RE-5									
\$ Amount		90,429	55,167	209,720	132,413	339,258	143,451	120,486	32,064	1,122,988
\$ Per Pupil	255.4	354	216	821	518	1,328	562	472	126	4,397
% All Funds		2.3	1.4	5.3	3.3	8.5	3.6	3.0	0.8	28.2
CLEAR CREEK	CLEAR CREEK RE-1									
\$ Amount		445,852	524,422	239,559	659,913	1,147,284	709,007	314,730	386,861	4,427,628
\$ Per Pupil	1,140.0	391	460	210	579	1,006	622	276	339	3,884
% All Funds		3.6	4.3	1.9	5.4	9.3	5.8	2.6	3.1	35.9
CONEJOS	NORTH CONEJOS RE-1J									
\$ Amount		198,650	234,651	549,657	595,070	733,123	310,853	487,328	95,925	3,205,258
\$ Per Pupil	1,173.1	169	200	469	507	625	265	415	82	2,732
% All Funds		2.3	2.7	6.4	6.9	8.5	3.6	5.7	1.1	37.3
CONEJOS	SANFORD 6J									
\$ Amount		46,108	29,747	162,669	156,060	404,606	88,645	130,668	66,140	1,084,644
\$ Per Pupil	334.5	138	89	486	467	1,210	265	391	198	3,243
% All Funds		1.6	1.0	5.6	5.4	14.0	3.1	4.5	2.3	37.5

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
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TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
CONEJOS SOUTH CONEJOS RE-10										
\$ Amount		86,571	44,792	191,386	229,724	445,223	144,570	174,707	108,699	1,425,673
\$ Per Pupil	329.8	262	136	580	697	1,350	438	530	330	4,323
% All Funds		2.7	1.4	6.0	7.1	13.9	4.5	5.4	3.4	44.4
COSTILLA CENTENNIAL R-1										
\$ Amount		210,097	92,832	295,976	255,497	451,133	84,449	193,794	141,590	1,725,368
\$ Per Pupil	275.9	761	336	1,073	926	1,635	306	702	513	6,254
% All Funds		6.1	2.7	8.6	7.4	13.1	2.5	5.6	4.1	50.3
COSTILLA SIERRA GRANDE R-30										
\$ Amount		78,007	494,922	228,013	195,337	371,876	190,439	190,029	115,299	1,863,921
\$ Per Pupil	294.7	265	1,679	774	663	1,262	646	645	391	6,325
% All Funds		2.1	13.3	6.1	5.3	10.0	5.1	5.1	3.1	50.2
CROWLEY CROWLEY COUNTY RE-1-J										
\$ Amount		165,782	134,324	174,818	320,890	617,277	192,275	134,509	189,623	1,929,499
\$ Per Pupil	558.8	297	240	313	574	1,105	344	241	339	3,453
% All Funds		3.2	2.6	3.3	6.1	11.8	3.7	2.6	3.6	36.8
CUSTER CONSOLIDATED C-1										
\$ Amount		69,992	29,305	335,883	238,234	349,737	274,783	137,973	131,255	1,567,162
\$ Per Pupil	481.0	146	61	698	495	727	571	287	273	3,258
% All Funds		0.9	0.4	4.4	3.1	4.5	3.6	1.8	1.7	20.3
DELTA DELTA COUNTY 50(J)										
\$ Amount		931,550	965,608	286,720	2,023,010	3,893,724	1,194,272	1,481,613	1,047,616	11,824,114
\$ Per Pupil	4,955.0	188	195	58	408	786	241	299	211	2,386
% All Funds		1.8	1.9	0.6	3.9	7.5	2.3	2.8	2.0	22.7
DENVER DENVER COUNTY 1										
\$ Amount		26,261,260	51,057,230	4,300,661	46,005,512	107,796,774	24,143,185	21,814,325	52,323,641	333,702,587
\$ Per Pupil	67,784.5	387	753	63	679	1,590	356	322	772	4,923
% All Funds		2.7	5.2	0.4	4.7	11.0	2.5	2.2	5.3	34.1
DOLORES DOLORES COUNTY RE NO.2										
\$ Amount		60,933	112,672	165,088	202,256	337,601	199,037	94,682	159,231	1,331,501
\$ Per Pupil	271.4	225	415	608	745	1,244	733	349	587	4,906
% All Funds		0.9	1.6	2.4	2.9	4.8	2.8	1.4	2.3	19.0
DOUGLAS DOUGLAS COUNTY RE 1										
\$ Amount		11,110,804	16,620,865	1,950,960	23,006,704	27,908,834	13,734,254	9,647,108	45,047,214	149,026,744
\$ Per Pupil	41,881.5	265	397	47	549	666	328	230	1,076	3,558
% All Funds		1.7	2.6	0.3	3.6	4.4	2.1	1.5	7.1	23.3
EAGLE EAGLE COUNTY RE 50										
\$ Amount		1,293,846	2,998,713	464,478	3,264,599	4,494,002	2,166,683	1,372,420	6,433,141	22,487,883
\$ Per Pupil	4,830.0	268	621	96	676	930	449	284	1,332	4,656
% All Funds		1.4	3.2	0.5	3.5	4.8	2.3	1.5	6.8	23.9
ELBERT ELIZABETH C-1										
\$ Amount		778,137	479,231	436,869	1,136,372	2,382,425	888,638	827,124	1,881,651	8,810,447
\$ Per Pupil	2,777.6	280	173	157	409	858	320	298	677	3,172
% All Funds		2.4	1.5	1.3	3.5	7.4	2.7	2.6	5.8	27.2

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
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TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
ELBERT	KIOWA C-2									
\$ Amount		56,221	94,985	129,358	194,941	284,957	74,044	100,510	173,718	1,108,735
\$ Per Pupil	415.8	135	228	311	469	685	178	242	418	2,667
% All Funds		1.6	2.8	3.8	5.7	8.4	2.2	2.9	5.1	32.5
ELBERT	BIG SANDY 100J									
\$ Amount		65,460	43,243	127,744	159,478	293,918	168,972	103,593	62,604	1,025,012
\$ Per Pupil	325.5	201	133	392	490	903	519	318	192	3,149
% All Funds		2.1	1.4	4.1	5.2	9.5	5.5	3.4	2.0	33.3
ELBERT	ELBERT 200									
\$ Amount		28,353	233,674	141,911	135,255	292,513	126,926	88,664	88,155	1,135,451
\$ Per Pupil	271.8	104	860	522	498	1,076	467	326	324	4,178
% All Funds		1.1	9.0	5.5	5.2	11.3	4.9	3.4	3.4	43.8
ELBERT	AGATE 300									
\$ Amount		5,080	26,023	122,958	95,914	175,423	127,166	63,198	55,484	671,247
\$ Per Pupil	99.8	51	261	1,232	961	1,758	1,274	633	556	6,726
% All Funds		0.2	1.0	4.8	3.7	6.8	4.9	2.5	2.2	26.1
EL PASO	CALHAN RJ-1									
\$ Amount		55,719	120,537	268,387	341,853	604,420	345,197	155,015	130,018	2,021,146
\$ Per Pupil	683.5	82	176	393	500	884	505	227	190	2,957
% All Funds		1.0	2.2	4.9	6.3	11.1	6.3	2.8	2.4	37.2
EL PASO	HARRISON 2									
\$ Amount		4,527,470	5,876,938	542,462	5,270,699	7,672,391	1,808,973	3,384,604	10,086,797	39,170,335
\$ Per Pupil	10,328.1	438	569	53	510	743	175	328	977	3,793
% All Funds		4.1	5.3	0.5	4.8	7.0	1.6	3.1	9.1	35.5
EL PASO	WIDFIELD 3									
\$ Amount		3,099,760	2,276,203	513,547	3,364,682	5,946,000	1,900,397	1,893,130	3,131,204	22,124,922
\$ Per Pupil	8,141.1	381	280	63	413	730	233	233	385	2,718
% All Funds		5.1	3.8	0.8	5.6	9.8	3.1	3.1	5.2	36.6
EL PASO	FOUNTAIN 8									
\$ Amount		2,509,717	1,260,794	490,347	2,846,246	4,660,271	1,972,831	1,691,631	2,234,679	17,666,516
\$ Per Pupil	5,543.5	453	227	88	513	841	356	305	403	3,187
% All Funds		5.5	2.8	1.1	6.3	10.3	4.3	3.7	4.9	38.9
EL PASO	COLORADO SPRINGS 11									
\$ Amount		8,456,319	13,193,787	3,273,427	17,378,157	24,199,782	5,369,253	6,975,582	41,420,135	120,266,442
\$ Per Pupil	30,537.6	277	432	107	569	792	176	228	1,356	3,938
% All Funds		2.5	4.0	1.0	5.2	7.3	1.6	2.1	12.4	36.1
EL PASO	CHEYENNE MOUNTAIN 12									
\$ Amount		1,354,308	1,440,912	506,965	1,822,557	4,504,376	217,183	838,828	895,282	11,580,410
\$ Per Pupil	4,251.5	319	339	119	429	1,059	51	197	211	2,724
% All Funds		3.0	3.2	1.1	4.0	10.0	0.5	1.9	2.0	25.6
EL PASO	MANITOU SPRINGS 14									
\$ Amount		427,572	714,805	243,189	682,494	1,521,037	460,967	326,751	1,650,252	6,027,068
\$ Per Pupil	1,301.9	328	549	187	524	1,168	354	251	1,268	4,629
% All Funds		3.0	5.1	1.7	4.8	10.8	3.3	2.3	11.7	42.6

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
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TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
EL PASO	ACADEMY 20									
\$ Amount		5,119,616	5,419,043	1,293,469	12,034,652	13,471,443	6,218,872	3,434,515	10,021,155	57,012,765
\$ Per Pupil	18,800.5	272	288	69	640	717	331	183	533	3,033
% All Funds		2.5	2.7	0.6	5.9	6.6	3.1	1.7	4.9	28.0
EL PASO	ELLCOTT 22									
\$ Amount		145,475	227,923	239,000	489,552	693,135	346,950	330,331	220,560	2,692,926
\$ Per Pupil	910.5	160	250	262	538	761	381	363	242	2,958
% All Funds		1.9	3.0	3.2	6.5	9.2	4.6	4.4	2.9	35.8
EL PASO	PEYTON 23 JT									
\$ Amount		184,214	44,376	215,323	328,927	384,447	529,800	153,121	470,826	2,311,034
\$ Per Pupil	647.6	284	69	332	508	594	818	236	727	3,569
% All Funds		1.8	0.4	2.1	3.3	3.8	5.3	1.5	4.7	23.0
EL PASO	HANOVER 28									
\$ Amount		45,044	37,209	270,196	161,428	273,735	296,449	120,327	79,675	1,284,063
\$ Per Pupil	307.3	147	121	879	525	891	965	392	259	4,179
% All Funds		1.1	0.9	6.3	3.8	6.4	6.9	2.8	1.9	29.9
EL PASO	LEWIS-PALMER 38									
\$ Amount		2,025,198	1,869,796	835,669	2,509,754	4,265,540	2,034,507	974,942	3,148,512	17,663,919
\$ Per Pupil	5,386.5	376	347	155	466	792	378	181	585	3,279
% All Funds		3.9	3.6	1.6	4.8	8.1	3.9	1.9	6.0	33.7
EL PASO	FALCON 49									
\$ Amount		3,878,433	3,069,055	456,231	3,480,346	5,910,294	3,357,208	2,053,327	3,693,868	25,898,762
\$ Per Pupil	9,544.5	406	322	48	365	619	352	215	387	2,713
% All Funds		5.8	4.6	0.7	5.2	8.8	5.0	3.1	5.5	38.7
EL PASO	EDISON 54 JT									
\$ Amount		160,941	25,873	82,516	61,998	112,890	107,308	64,496	103,563	719,586
\$ Per Pupil	126.0	1,277	205	655	492	896	852	512	822	5,711
% All Funds		9.3	1.5	4.8	3.6	6.5	6.2	3.7	6.0	41.6
EL PASO	MIAMI/YODER 60 JT									
\$ Amount		87,003	148,438	225,401	186,040	233,508	230,828	129,681	70,846	1,311,744
\$ Per Pupil	385.3	226	385	585	483	606	599	337	184	3,404
% All Funds		1.9	3.2	4.8	4.0	5.0	5.0	2.8	1.5	28.2
FREMONT	CANON CITY RE-1									
\$ Amount		1,196,815	929,610	324,994	1,633,187	2,706,826	765,023	1,339,283	3,007,153	11,902,891
\$ Per Pupil	4,146.0	289	224	78	394	653	185	323	725	2,871
% All Funds		2.8	2.2	0.8	3.8	6.3	1.8	3.1	7.0	27.7
FREMONT	FLORENCE RE-2									
\$ Amount		494,435	386,250	261,530	687,842	1,170,968	668,149	501,707	260,453	4,431,333
\$ Per Pupil	1,852.8	267	208	141	371	632	361	271	141	2,392
% All Funds		1.8	1.4	1.0	2.5	4.3	2.5	1.9	1.0	16.4
FREMONT	COTOPAXI RE-3									
\$ Amount		123,449	33,766	173,410	181,681	328,016	309,040	176,336	242,941	1,568,640
\$ Per Pupil	363.1	340	93	478	500	903	851	486	669	4,320
% All Funds		3.8	1.0	5.4	5.6	10.2	9.6	5.5	7.5	48.7

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
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TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
GARFIELD	ROARING FORK RE-1									
\$ Amount		1,705,610	1,296,366	756,040	3,131,819	3,214,265	1,616,254	1,143,593	1,262,794	14,126,742
\$ Per Pupil	4,802.5	355	270	157	652	669	337	238	263	2,942
% All Funds		3.4	2.6	1.5	6.3	6.5	3.3	2.3	2.6	28.6
GARFIELD	GARFIELD RE-2									
\$ Amount		940,201	1,342,759	583,206	1,275,755	2,930,158	1,383,948	1,238,592	1,783,441	11,478,060
\$ Per Pupil	3,674.0	256	365	159	347	798	377	337	485	3,124
% All Funds		2.2	3.1	1.3	2.9	6.7	3.2	2.8	4.1	26.3
GARFIELD	GARFIELD 16									
\$ Amount		483,047	209,755	318,500	550,609	1,047,906	306,889	374,454	458,594	3,749,754
\$ Per Pupil	929.8	520	226	343	592	1,127	330	403	493	4,033
% All Funds		2.8	1.2	1.9	3.2	6.1	1.8	2.2	2.7	21.9
GILPIN	GILPIN COUNTY RE-1									
\$ Amount		149,682	167,250	257,579	377,803	556,520	242,877	108,118	202,725	2,062,554
\$ Per Pupil	385.9	388	433	667	979	1,442	629	280	525	5,345
% All Funds		0.8	0.9	1.4	2.1	3.1	1.4	0.6	1.1	11.5
GRAND	WEST GRAND 1-JT.									
\$ Amount		184,947	82,203	282,576	319,310	743,429	370,902	146,620	61,283	2,191,270
\$ Per Pupil	506.9	365	162	557	630	1,467	732	289	121	4,323
% All Funds		3.0	1.3	4.5	5.1	11.9	5.9	2.3	1.0	35.0
GRAND	EAST GRAND 2									
\$ Amount		429,949	746,510	379,285	932,846	1,810,098	479,403	261,484	281,920	5,321,495
\$ Per Pupil	1,273.9	338	586	298	732	1,421	376	205	221	4,177
% All Funds		1.4	2.4	1.2	3.0	5.9	1.6	0.8	0.9	17.3
GUNNISON	GUNNISON WATERSHED RE1J									
\$ Amount		480,656	566,715	237,687	669,746	990,993	560,836	343,281	323,725	4,173,640
\$ Per Pupil	1,568.4	306	361	152	427	632	358	219	206	2,661
% All Funds		3.4	4.1	1.7	4.8	7.1	4.0	2.5	2.3	29.9
HINSDALE	HINSDALE COUNTY RE 1									
\$ Amount		5,913	172,572	185,807	0	75,980	40,842	4,928	98,116	584,157
\$ Per Pupil	71.8	82	2,404	2,588	0	1,058	569	69	1,367	8,136
% All Funds		0.5	14.9	16.1	0.0	6.6	3.5	0.4	8.5	50.5
HUERFANO	HUERFANO RE-1									
\$ Amount		80,412	100,820	242,312	491,084	696,741	236,480	288,144	542,418	2,678,411
\$ Per Pupil	722.9	111	139	335	679	964	327	399	750	3,705
% All Funds		1.0	1.2	3.0	6.0	8.5	2.9	3.5	6.6	32.6
HUERFANO	LA VETA RE-2									
\$ Amount		73,637	110,424	93,688	216,033	307,055	56,382	109,084	63,713	1,030,018
\$ Per Pupil	248.3	297	445	377	870	1,237	227	439	257	4,148
% All Funds		2.9	4.4	3.7	8.6	12.2	2.2	4.3	2.5	41.0
JACKSON	NORTH PARK R-1									
\$ Amount		36,991	41,370	139,381	190,149	328,391	82,936	93,955	144,884	1,058,055
\$ Per Pupil	261.1	142	158	534	728	1,258	318	360	555	4,052
% All Funds		1.5	1.6	5.5	7.5	12.9	3.3	3.7	5.7	41.5

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
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TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
JEFFERSON	JEFFERSON COUNTY R-1									
\$ Amount		25,507,452	37,577,384	4,574,941	45,976,353	58,722,519	22,180,533	19,627,534	105,568,165	319,734,881
\$ Per Pupil	82,930.0	308	453	55	554	708	267	237	1,273	3,855
% All Funds		2.7	4.0	0.5	4.9	6.3	2.4	2.1	11.2	34.1
KIOWA	EADS RE-1									
\$ Amount		45,159	69,083	76,908	128,168	342,434	132,537	77,424	84,893	956,606
\$ Per Pupil	206.9	218	334	372	619	1,655	641	374	410	4,624
% All Funds		2.0	3.0	3.4	5.6	15.0	5.8	3.4	3.7	41.8
KIOWA	PLAINVIEW RE-2									
\$ Amount		34,472	7,238	50,617	23,935	98,954	65,540	34,468	78,651	393,875
\$ Per Pupil	58.1	593	125	871	412	1,703	1,128	593	1,354	6,779
% All Funds		3.4	0.7	5.0	2.4	9.7	6.4	3.4	7.7	38.7
KIT CARSON	ARRIBA-FLAGLER C-20									
\$ Amount		131,873	33,584	81,146	111,653	291,712	170,214	105,380	84,281	1,009,842
\$ Per Pupil	222.1	594	151	365	503	1,313	766	474	379	4,547
% All Funds		3.7	1.0	2.3	3.2	8.3	4.8	3.0	2.4	28.7
KIT CARSON	HI PLAINS R-23									
\$ Amount		45,645	103,894	155,582	77,617	280,122	103,831	85,600	57,436	909,728
\$ Per Pupil	115.3	396	901	1,349	673	2,430	901	742	498	7,890
% All Funds		2.4	5.5	8.3	4.1	14.9	5.5	4.6	3.1	48.5
KIT CARSON	STRATTON R-4									
\$ Amount		39,029	67,971	189,758	138,316	321,867	270,066	115,188	47,699	1,189,895
\$ Per Pupil	257.8	151	264	736	537	1,249	1,048	447	185	4,616
% All Funds		1.4	2.4	6.8	5.0	11.5	9.7	4.1	1.7	42.7
KIT CARSON	BETHUNE R-5									
\$ Amount		51,501	24,295	199,666	11,510	213,625	57,400	69,736	12,544	640,278
\$ Per Pupil	110.5	466	220	1,807	104	1,933	519	631	114	5,794
% All Funds		2.9	1.4	11.2	0.6	12.0	3.2	3.9	0.7	36.0
KIT CARSON	BURLINGTON RE-6J									
\$ Amount		124,848	163,126	177,567	471,338	666,885	221,855	229,098	162,582	2,217,298
\$ Per Pupil	785.5	159	208	226	600	849	282	292	207	2,823
% All Funds		1.1	1.4	1.5	4.0	5.7	1.9	2.0	1.4	19.0
LAKE	LAKE COUNTY R-1									
\$ Amount		719,045	418,797	244,947	500,493	1,153,612	413,274	490,286	270,836	4,211,290
\$ Per Pupil	1,148.6	626	365	213	436	1,004	360	427	236	3,666
% All Funds		5.7	3.3	1.9	3.9	9.1	3.2	3.9	2.1	33.1
LA PLATA	DURANGO 9-R									
\$ Amount		1,564,993	2,055,817	471,312	2,358,507	3,883,586	1,282,221	1,113,523	2,584,803	15,314,763
\$ Per Pupil	4,534.4	345	453	104	520	856	283	246	570	3,377
% All Funds		2.1	2.8	0.6	3.2	5.3	1.7	1.5	3.5	20.7
LA PLATA	BAYFIELD 10 JT-R									
\$ Amount		243,604	389,377	631,822	363,891	1,168,976	420,223	345,471	528,758	4,092,123
\$ Per Pupil	1,248.0	195	312	506	292	937	337	277	424	3,279
% All Funds		2.1	3.3	5.3	3.1	9.9	3.6	2.9	4.5	34.6

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
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TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
LA PLATA	IGNACIO 11 JT									
\$ Amount		269,187	442,384	216,989	567,015	706,991	508,792	339,995	673,626	3,724,979
\$ Per Pupil	842.8	319	525	257	673	839	604	403	799	4,420
% All Funds		3.3	5.4	2.7	7.0	8.7	6.2	4.2	8.3	45.7
LARIMER	POUDRE R-1									
\$ Amount		9,951,239	11,017,521	2,673,021	12,332,752	23,600,554	7,221,626	5,123,951	29,661,867	101,582,532
\$ Per Pupil	23,559.5	422	468	113	523	1,002	307	217	1,259	4,312
% All Funds		2.6	2.9	0.7	3.3	6.3	1.9	1.4	7.9	26.9
LARIMER	THOMPSON R-2J									
\$ Amount		6,646,287	7,538,928	793,704	6,564,545	10,097,081	3,368,541	3,619,071	6,388,464	45,016,620
\$ Per Pupil	14,352.3	463	525	55	457	704	235	252	445	3,137
% All Funds		4.6	5.2	0.5	4.5	6.9	2.3	2.5	4.4	31.0
LARIMER	PARK (ESTES PARK) R-3									
\$ Amount		515,077	547,430	393,949	649,953	1,062,121	298,960	338,363	769,857	4,575,710
\$ Per Pupil	1,302.6	395	420	302	499	815	230	260	591	3,513
% All Funds		4.3	4.5	3.3	5.4	8.8	2.5	2.8	6.4	38.0
LAS ANIMAS	TRINIDAD 1									
\$ Amount		392,789	285,788	254,784	805,933	1,258,545	322,842	639,216	641,411	4,601,308
\$ Per Pupil	1,437.0	273	199	177	561	876	225	445	446	3,202
% All Funds		3.3	2.4	2.1	6.7	10.5	2.7	5.3	5.4	38.5
LAS ANIMAS	PRIMERO REORGANIZED 2									
\$ Amount		54,280	23,854	170,233	60,649	308,703	225,644	118,018	110,565	1,071,946
\$ Per Pupil	209.0	260	114	815	290	1,477	1,080	565	529	5,129
% All Funds		2.3	1.0	7.2	2.6	13.0	9.5	5.0	4.7	45.2
LAS ANIMAS	HOEHNE REORGANIZED 3									
\$ Amount		54,303	54,239	201,267	100,751	206,640	290,249	162,948	221,534	1,291,932
\$ Per Pupil	347.3	156	156	580	290	595	836	469	638	3,720
% All Funds		1.4	1.4	5.2	2.6	5.4	7.6	4.2	5.8	33.7
LAS ANIMAS	AGUILAR REORGANIZED 6									
\$ Amount		6,141	267,358	89,455	169,882	208,423	93,078	88,232	85,463	1,008,033
\$ Per Pupil	142.4	43	1,878	628	1,193	1,464	654	620	600	7,079
% All Funds		0.2	6.9	2.3	4.4	5.4	2.4	2.3	2.2	26.1
LAS ANIMAS	BRANSON REORGANIZED 82									
\$ Amount		128,756	349,292	203,031	414,305	411,096	106,882	88,487	319,623	2,021,472
\$ Per Pupil	1,022.0	126	342	199	405	402	105	87	313	1,978
% All Funds		2.1	5.6	3.3	6.6	6.6	1.7	1.4	5.1	32.4
LAS ANIMAS	KIM REORGANIZED 88									
\$ Amount		0	25,928	153,649	0	120,485	76,105	54,486	30,269	460,921
\$ Per Pupil	59.0	0	439	2,604	0	2,042	1,290	923	513	7,812
% All Funds		0.0	2.5	14.7	0.0	11.5	7.3	5.2	2.9	44.0
LINCOLN	GENOA-HUGO C-113									
\$ Amount		29,029	16,087	95,478	128,710	199,552	148,021	92,036	63,157	772,072
\$ Per Pupil	203.9	142	79	468	631	979	726	451	310	3,787
% All Funds		1.2	0.7	4.1	5.5	8.5	6.3	3.9	2.7	32.9

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
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TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
LINCOLN	LIMON RE-4J									
\$ Amount		137,199	77,484	267,680	187,264	493,205	159,695	200,228	86,522	1,609,277
\$ Per Pupil	588.5	233	132	455	318	838	271	340	147	2,735
% All Funds		1.9	1.1	3.7	2.6	6.8	2.2	2.8	1.2	22.1
LINCOLN	KARVAL RE-23									
\$ Amount		0	80,309	117,605	54,611	94,850	119,623	42,916	17,163	527,077
\$ Per Pupil	159.5	0	504	737	342	595	750	269	108	3,305
% All Funds		0.0	4.4	6.5	3.0	5.2	6.6	2.4	0.9	29.0
LOGAN	VALLEY RE-1									
\$ Amount		865,081	478,975	459,427	1,154,640	2,376,866	997,303	693,815	510,816	7,536,922
\$ Per Pupil	2,644.9	327	181	174	437	899	377	262	193	2,850
% All Funds		4.4	2.4	2.3	5.9	12.1	5.1	3.5	2.6	38.5
LOGAN	FRENCHMAN RE-3									
\$ Amount		42,547	56,683	138,648	114,943	203,500	85,690	74,398	143,298	859,707
\$ Per Pupil	196.2	217	289	707	586	1,037	437	379	730	4,382
% All Funds		2.0	2.6	6.4	5.3	9.4	3.9	3.4	6.6	39.5
LOGAN	BUFFALO RE-4									
\$ Amount		62,441	49,019	189,608	182,903	263,995	201,617	111,501	142,295	1,203,379
\$ Per Pupil	301.3	207	163	629	607	876	669	370	472	3,994
% All Funds		2.1	1.7	6.4	6.2	8.9	6.8	3.8	4.8	40.7
LOGAN	PLATEAU RE-5									
\$ Amount		45,231	63,446	114,668	100,744	240,585	77,176	98,594	182,739	923,184
\$ Per Pupil	153.0	296	415	749	658	1,572	504	644	1,194	6,034
% All Funds		1.9	2.7	4.9	4.3	10.4	3.3	4.2	7.9	39.8
MESA	DE BEQUE 49JT									
\$ Amount		89,814	36,827	183,207	80,956	219,261	54,093	88,147	119,795	872,099
\$ Per Pupil	187.0	480	197	980	433	1,173	289	471	641	4,664
% All Funds		3.9	1.6	8.1	3.6	9.6	2.4	3.9	5.3	38.4
MESA	PLATEAU VALLEY 50									
\$ Amount		107,844	78,853	105,569	400,166	279,562	176,336	98,587	172,043	1,418,959
\$ Per Pupil	476.3	226	166	222	840	587	370	207	361	2,979
% All Funds		2.6	1.9	2.5	9.5	6.6	4.2	2.3	4.1	33.6
MESA	MESA COUNTY VALLEY 51									
\$ Amount		6,513,861	5,767,703	1,525,044	8,151,920	11,322,624	4,235,421	5,215,316	20,251,411	62,983,299
\$ Per Pupil	19,196.5	339	300	79	425	590	221	272	1,055	3,281
% All Funds		3.8	3.4	0.9	4.8	6.7	2.5	3.1	11.9	37.1
MINERAL	CREEDE CONSOLIDATED 1									
\$ Amount		33,376	38,324	141,903	81,798	139,141	100,969	88,371	45,056	668,936
\$ Per Pupil	161.5	207	237	879	506	862	625	547	279	4,142
% All Funds		1.8	2.0	7.5	4.3	7.3	5.3	4.7	2.4	35.2
MOFFAT	MOFFAT COUNTY RE:NO 1									
\$ Amount		932,887	951,160	227,855	1,230,541	2,160,072	857,696	567,997	615,460	7,543,667
\$ Per Pupil	2,336.6	399	407	98	527	924	367	243	263	3,228
% All Funds		4.7	4.8	1.1	6.2	10.9	4.3	2.9	3.1	38.0

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
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TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
MONTEZUMA	MONTEZUMA-CORTEZ RE-1									
\$ Amount		1,162,801	702,842	550,509	1,407,632	1,894,936	1,022,289	904,340	819,734	8,465,082
\$ Per Pupil	3,220.3	361	218	171	437	588	317	281	255	2,629
% All Funds		4.8	2.9	2.3	5.8	7.8	4.2	3.7	3.4	34.8
MONTEZUMA	DOLORES RE-4A									
\$ Amount		106,727	118,718	212,311	235,466	632,426	330,230	208,581	230,842	2,075,300
\$ Per Pupil	709.2	150	167	299	332	892	466	294	325	2,926
% All Funds		1.9	2.1	3.8	4.2	11.4	5.9	3.8	4.2	37.3
MONTEZUMA	MANCOS RE-6									
\$ Amount		82,308	65,923	298,596	198,299	454,911	149,375	141,653	226,311	1,617,377
\$ Per Pupil	429.5	192	153	695	462	1,059	348	330	527	3,766
% All Funds		2.1	1.7	7.8	5.2	11.8	3.9	3.7	5.9	42.0
MONTROSE	MONTROSE COUNTY RE-1J									
\$ Amount		1,699,045	3,391,848	574,623	1,876,730	3,675,220	1,394,448	1,716,405	4,971,595	19,299,915
\$ Per Pupil	5,440.5	312	623	106	345	676	256	315	914	3,547
% All Funds		3.3	6.6	1.1	3.7	7.2	2.7	3.3	9.7	37.6
MONTROSE	WEST END RE-2									
\$ Amount		185,607	100,486	119,896	220,894	1,356,061	142,519	124,512	374,025	2,624,001
\$ Per Pupil	380.6	488	264	315	580	3,563	374	327	983	6,894
% All Funds		4.2	2.3	2.7	5.0	30.5	3.2	2.8	8.4	59.1
MORGAN	BRUSH RE-2(J)									
\$ Amount		397,115	248,848	391,882	730,345	1,128,706	552,319	559,957	505,961	4,515,134
\$ Per Pupil	1,494.0	266	167	262	489	755	370	375	339	3,022
% All Funds		1.9	1.2	1.9	3.5	5.5	2.7	2.7	2.5	21.9
MORGAN	FORT MORGAN RE-3									
\$ Amount		915,603	997,141	273,326	1,698,047	2,589,370	830,130	1,055,235	1,203,499	9,562,351
\$ Per Pupil	2,992.4	306	333	91	567	865	277	353	402	3,196
% All Funds		2.9	3.2	0.9	5.4	8.2	2.6	3.4	3.8	30.4
MORGAN	WELDON VALLEY RE-20(J)									
\$ Amount		61,930	31,388	77,843	127,149	186,491	102,503	86,180	54,820	728,304
\$ Per Pupil	193.5	320	162	402	657	964	530	445	283	3,764
% All Funds		1.5	0.8	1.9	3.1	4.5	2.5	2.1	1.3	17.7
MORGAN	WIGGINS RE-50(J)									
\$ Amount		162,444	74,353	201,883	205,482	412,694	217,423	169,877	567,020	2,011,176
\$ Per Pupil	555.1	293	134	364	370	743	392	306	1,021	3,623
% All Funds		3.0	1.4	3.7	3.8	7.6	4.0	3.1	10.5	37.1
OTERO	EAST OTERO R-1									
\$ Amount		697,741	362,223	424,103	702,527	1,335,128	234,283	637,007	582,871	4,975,883
\$ Per Pupil	1,652.8	422	219	257	425	808	142	385	353	3,011
% All Funds		5.0	2.6	3.0	5.0	9.6	1.7	4.6	4.2	35.7
OTERO	ROCKY FORD R-2									
\$ Amount		166,114	214,359	187,010	504,517	1,253,101	182,347	361,572	336,266	3,205,286
\$ Per Pupil	848.6	196	253	220	595	1,477	215	426	396	3,777
% All Funds		2.1	2.7	2.3	6.3	15.6	2.3	4.5	4.2	39.9

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
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TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
OTERO	MANZANOLA 3J									
\$ Amount		77,769	106,707	193,953	147,297	328,003	81,481	105,885	227,531	1,268,627
\$ Per Pupil	195.6	398	546	992	753	1,677	417	541	1,163	6,486
% All Funds		3.1	4.3	7.8	5.9	13.2	3.3	4.3	9.1	50.9
OTERO	FOWLER R-4J									
\$ Amount		66,745	49,064	82,962	189,471	414,810	185,637	142,742	153,218	1,284,650
\$ Per Pupil	370.0	180	133	224	512	1,121	502	386	414	3,472
% All Funds		1.8	1.3	2.2	5.1	11.2	5.0	3.9	4.1	34.8
OTERO	CHERAW 31									
\$ Amount		107,901	61,323	346,647	74,538	267,119	66,204	88,473	27,114	1,039,319
\$ Per Pupil	210.4	513	291	1,648	354	1,270	315	420	129	4,940
% All Funds		4.5	2.6	14.6	3.1	11.3	2.8	3.7	1.1	43.8
OTERO	SWINK 33									
\$ Amount		161,273	54,090	163,041	110,203	457,436	65,805	147,519	98,560	1,257,928
\$ Per Pupil	382.0	422	142	427	288	1,197	172	386	258	3,293
% All Funds		4.8	1.6	4.8	3.3	13.5	1.9	4.4	2.9	37.2
OURAY	OURAY R-1									
\$ Amount		65,674	83,060	126,178	205,505	263,095	109,422	103,773	13,339	970,044
\$ Per Pupil	248.0	265	335	509	829	1,061	441	418	54	3,911
% All Funds		2.2	2.8	4.2	6.9	8.8	3.7	3.5	0.4	32.5
OURAY	RIDGWAY R-2									
\$ Amount		80,306	69,226	203,407	270,379	337,985	113,678	90,366	186,846	1,352,193
\$ Per Pupil	290.8	276	238	699	930	1,162	391	311	643	4,650
% All Funds		1.5	1.3	3.8	5.1	6.3	2.1	1.7	3.5	25.3
PARK	PLATTE CANYON 1									
\$ Amount		413,425	547,710	322,390	581,066	1,247,310	803,099	297,910	545,519	4,758,429
\$ Per Pupil	1,344.5	307	407	240	432	928	597	222	406	3,539
% All Funds		1.9	2.6	1.5	2.7	5.9	3.8	1.4	2.6	22.3
PARK	PARK COUNTY RE-2									
\$ Amount		96,821	59,979	292,156	433,071	688,809	207,393	286,682	247,827	2,312,736
\$ Per Pupil	550.5	176	109	531	787	1,251	377	521	450	4,201
% All Funds		1.5	0.9	4.4	6.5	10.4	3.1	4.3	3.7	34.8
PHILLIPS	HOLYOKE RE-1J									
\$ Amount		106,481	110,975	223,473	270,208	468,741	227,113	141,602	288,764	1,837,358
\$ Per Pupil	649.3	164	171	344	416	722	350	218	445	2,830
% All Funds		1.4	1.4	2.9	3.5	6.1	3.0	1.8	3.8	24.0
PHILLIPS	HAXTUN RE-2J									
\$ Amount		53,913	54,788	74,035	191,617	351,834	118,449	92,850	72,160	1,009,646
\$ Per Pupil	274.5	196	200	270	698	1,282	432	338	263	3,678
% All Funds		1.9	1.9	2.6	6.6	12.2	4.1	3.2	2.5	34.9
PITKIN	ASPEN 1									
\$ Amount		438,138	103,321	710,857	830,853	1,220,855	622,226	0	999,847	4,926,098
\$ Per Pupil	1,523.0	288	68	467	546	802	409	0	656	3,234
% All Funds		2.0	0.5	3.2	3.7	5.5	2.8	0.0	4.5	22.1

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
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TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
PROWERS	GRANADA RE-1									
\$ Amount		43,446	51,308	136,258	107,517	713,534	144,388	160,648	68,123	1,425,223
\$ Per Pupil	272.0	160	189	501	395	2,623	531	591	250	5,240
% All Funds		1.3	1.6	4.2	3.3	22.1	4.5	5.0	2.1	44.2
PROWERS	LAMAR RE-2									
\$ Amount		306,260	316,799	440,475	719,253	1,206,878	240,501	520,138	551,289	4,301,594
\$ Per Pupil	1,772.0	173	179	249	406	681	136	294	311	2,428
% All Funds		2.2	2.3	3.2	5.2	8.8	1.7	3.8	4.0	31.3
PROWERS	HOLLY RE-3									
\$ Amount		116,935	45,413	192,421	169,122	398,585	176,427	133,070	19,230	1,251,203
\$ Per Pupil	329.4	355	138	584	513	1,210	536	404	58	3,798
% All Funds		3.3	1.3	5.4	4.7	11.1	4.9	3.7	0.5	34.8
PROWERS	WILEY RE-13 JT									
\$ Amount		78,678	38,652	108,804	192,017	298,453	120,104	116,618	490,176	1,443,502
\$ Per Pupil	292.1	269	132	372	657	1,022	411	399	1,678	4,942
% All Funds		2.3	1.1	3.1	5.5	8.5	3.4	3.3	14.0	41.3
PUEBLO	PUEBLO CITY 60									
\$ Amount		7,171,837	8,965,553	1,272,341	7,054,490	17,209,157	1,805,002	5,730,633	17,673,518	66,882,531
\$ Per Pupil	16,831.5	426	533	76	419	1,022	107	340	1,050	3,974
% All Funds		3.7	4.6	0.7	3.7	8.9	0.9	3.0	9.2	34.7
PUEBLO	PUEBLO COUNTY RURAL 70									
\$ Amount		2,649,056	2,569,406	592,332	3,552,445	6,305,572	2,962,213	2,349,481	2,758,875	23,739,380
\$ Per Pupil	7,842.0	338	328	76	453	804	378	300	352	3,027
% All Funds		4.1	4.0	0.9	5.5	9.7	4.6	3.6	4.3	36.6
RIO BLANCO	MEEKER RE1									
\$ Amount		84,931	92,877	189,586	396,182	510,705	217,952	191,015	153,434	1,836,682
\$ Per Pupil	599.5	142	155	316	661	852	364	319	256	3,064
% All Funds		1.6	1.8	3.6	7.5	9.7	4.1	3.6	2.9	35.0
RIO BLANCO	RANGELY RE-4									
\$ Amount		134,692	144,247	238,145	446,212	841,194	354,214	100,957	293,283	2,552,945
\$ Per Pupil	531.5	253	271	448	840	1,583	666	190	552	4,803
% All Funds		2.3	2.5	4.1	7.7	14.6	6.1	1.8	5.1	44.3
RIO GRANDE	DEL NORTE C-7									
\$ Amount		207,895	382,632	190,455	328,507	713,400	383,875	256,460	136,331	2,599,555
\$ Per Pupil	687.8	302	556	277	478	1,037	558	373	198	3,780
% All Funds		3.5	6.4	3.2	5.5	12.0	6.4	4.3	2.3	43.6
RIO GRANDE	MONTE VISTA C-8									
\$ Amount		244,931	388,242	395,493	597,528	990,176	455,174	392,774	282,628	3,746,947
\$ Per Pupil	1,334.1	184	291	296	448	742	341	294	212	2,809
% All Funds		2.3	3.6	3.7	5.6	9.3	4.3	3.7	2.6	35.0
RIO GRANDE	SARGENT RE-33J									
\$ Amount		79,033	53,786	200,394	180,231	313,204	181,959	149,439	137,504	1,295,548
\$ Per Pupil	417.0	190	129	481	432	751	436	358	330	3,107
% All Funds		2.1	1.5	5.4	4.9	8.5	4.9	4.1	3.7	35.2

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
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TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
ROUTT HAYDEN RE-1										
\$ Amount		112,464	255,060	226,434	230,503	518,820	205,477	134,434	135,954	1,819,145
\$ Per Pupil	462.0	243	552	490	499	1,123	445	291	294	3,938
% All Funds		2.3	5.2	4.6	4.7	10.5	4.2	2.7	2.7	36.8
ROUTT STEAMBOAT SPRINGS RE-2										
\$ Amount		1,467,607	927,205	515,761	1,100,962	1,740,689	780,414	627,564	795,468	7,955,671
\$ Per Pupil	1,892.0	776	490	273	582	920	412	332	420	4,205
% All Funds		6.4	4.0	2.3	4.8	7.6	3.4	2.7	3.5	34.7
ROUTT SOUTH ROUTT RE 3										
\$ Amount		91,205	197,679	193,719	160,789	405,183	212,787	154,215	69,170	1,484,749
\$ Per Pupil	410.9	222	481	471	391	986	518	375	168	3,613
% All Funds		2.0	4.2	4.2	3.4	8.7	4.6	3.3	1.5	31.8
SAGUACHE MOUNTAIN VALLEY RE 1										
\$ Amount		36,768	29,629	99,219	98,657	273,392	115,032	88,245	160,043	900,984
\$ Per Pupil	156.0	236	190	636	632	1,753	737	566	1,026	5,776
% All Funds		2.0	1.6	5.4	5.3	14.8	6.2	4.8	8.7	48.8
SAGUACHE MOFFAT 2										
\$ Amount		44,870	51,386	187,850	222,413	296,591	127,994	116,729	205,151	1,252,984
\$ Per Pupil	192.5	233	267	976	1,155	1,541	665	606	1,066	6,509
% All Funds		1.5	1.8	6.5	7.7	10.2	4.4	4.0	7.1	43.2
SAGUACHE CENTER 26 JT										
\$ Amount		264,059	442,519	266,669	280,497	438,343	144,460	291,660	208,590	2,336,799
\$ Per Pupil	649.0	407	682	411	432	675	223	449	321	3,601
% All Funds		4.2	7.1	4.3	4.5	7.0	2.3	4.7	3.3	37.4
SAN JUAN SILVERTON 1										
\$ Amount		5,573	11,263	140,283	42,086	104,860	8,846	0	57,935	370,846
\$ Per Pupil	59.8	93	188	2,346	704	1,754	148	0	969	6,201
% All Funds		0.6	1.2	14.4	4.3	10.8	0.9	0.0	6.0	38.2
SAN MIGUEL TELLURIDE R-1										
\$ Amount		208,599	237,791	280,969	400,674	1,134,499	155,306	151,484	482,979	3,052,301
\$ Per Pupil	548.0	381	434	513	731	2,070	283	276	881	5,570
% All Funds		1.9	2.2	2.6	3.7	10.5	1.4	1.4	4.5	28.3
SAN MIGUEL NORWOOD R-2J										
\$ Amount		101,996	76,394	150,263	108,686	509,110	82,193	105,625	215,865	1,350,132
\$ Per Pupil	282.0	362	271	533	385	1,805	291	375	765	4,788
% All Funds		1.6	1.2	2.3	1.7	7.7	1.2	1.6	3.3	20.5
SEDGWICK JULESBURG RE-1										
\$ Amount		5,202	155,801	153,284	208,088	225,036	34,670	124,280	68,948	975,309
\$ Per Pupil	307.7	17	506	498	676	731	113	404	224	3,170
% All Funds		0.2	5.3	5.2	7.1	7.7	1.2	4.2	2.3	33.2
SEDGWICK PLATTE VALLEY RE-3										
\$ Amount		37,674	47,401	106,653	137,606	192,715	43,093	78,806	20,692	664,640
\$ Per Pupil	116.3	324	408	917	1,183	1,657	371	678	178	5,715
% All Funds		2.4	3.0	6.8	8.7	12.2	2.7	5.0	1.3	42.1

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
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TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
SUMMIT	SUMMIT RE-1									
\$ Amount		1,104,091	2,624,539	643,419	1,569,570	3,365,201	1,189,164	815,914	410,944	11,722,843
\$ Per Pupil	2,681.5	412	979	240	585	1,255	443	304	153	4,372
% All Funds		2.8	6.8	1.7	4.0	8.7	3.1	2.1	1.1	30.2
TELLER	CRIPPLE CREEK-VICTOR RE-1									
\$ Amount		149,416	127,196	122,782	286,681	395,868	284,651	196,857	292,935	1,856,386
\$ Per Pupil	571.3	262	223	215	502	693	498	345	513	3,249
% All Funds		2.6	2.2	2.1	5.0	6.9	5.0	3.4	5.1	32.4
TELLER	WOODLAND PARK RE-2									
\$ Amount		968,371	798,059	621,237	1,464,527	1,906,070	982,620	509,247	716,475	7,966,604
\$ Per Pupil	3,067.0	316	260	203	478	621	320	166	234	2,598
% All Funds		2.6	2.2	1.7	4.0	5.2	2.7	1.4	2.0	21.7
WASHINGTON	AKRON R-1									
\$ Amount		64,753	106,270	144,906	234,585	294,860	130,397	130,014	121,137	1,226,921
\$ Per Pupil	442.0	146	240	328	531	667	295	294	274	2,776
% All Funds		1.7	2.8	3.9	6.3	7.9	3.5	3.5	3.2	32.9
WASHINGTON	ARICKAREE R-2									
\$ Amount		22,616	14,186	157,964	30,361	115,529	94,402	78,936	67,301	581,295
\$ Per Pupil	91.8	246	155	1,721	331	1,258	1,028	860	733	6,332
% All Funds		1.7	1.1	11.9	2.3	8.7	7.1	5.9	5.1	43.7
WASHINGTON	OTIS R-3									
\$ Amount		19,093	97,806	109,964	123,281	159,123	90,076	65,074	201,464	865,882
\$ Per Pupil	174.5	109	560	630	706	912	516	373	1,155	4,962
% All Funds		0.8	4.3	4.9	5.5	7.0	4.0	2.9	8.9	38.3
WASHINGTON	LONE STAR 101									
\$ Amount		9,882	16,105	109,694	60,507	120,245	77,329	47,660	63,006	504,427
\$ Per Pupil	104.0	95	155	1,055	582	1,156	744	458	606	4,850
% All Funds		0.7	1.2	8.0	4.4	8.7	5.6	3.5	4.6	36.6
WASHINGTON	WOODLIN R-104									
\$ Amount		114,992	42,787	53,996	24,002	427,111	196,333	108,063	102,229	1,069,514
\$ Per Pupil	110.3	1,043	388	490	218	3,872	1,780	980	927	9,696
% All Funds		5.7	2.1	2.7	1.2	21.0	9.7	5.3	5.0	52.6
WELD	WELD RE-1									
\$ Amount		927,440	707,247	261,527	699,260	1,379,162	561,382	708,835	533,245	5,778,097
\$ Per Pupil	1,904.0	487	371	137	367	724	295	372	280	3,035
% All Funds		5.0	3.8	1.4	3.7	7.4	3.0	3.8	2.8	30.9
WELD	EATON RE-2									
\$ Amount		292,880	321,304	282,066	711,730	2,220,616	298,720	506,898	545,838	5,180,052
\$ Per Pupil	1,555.5	188	207	181	458	1,428	192	326	351	3,330
% All Funds		2.4	2.6	2.3	5.8	18.1	2.4	4.1	4.4	42.2
WELD	KEENESBURG RE-3(J)									
\$ Amount		330,697	1,173,253	452,046	844,688	1,114,571	643,431	626,773	757,802	5,943,260
\$ Per Pupil	1,813.0	182	647	249	466	615	355	346	418	3,278
% All Funds		1.7	6.0	2.3	4.3	5.7	3.3	3.2	3.9	30.6

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
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TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
WELD	WINDSOR RE-4									
\$ Amount		1,394,259	935,908	396,447	1,444,866	3,722,879	474,338	657,146	768,507	9,794,351
\$ Per Pupil	2,981.5	468	314	133	485	1,249	159	220	258	3,285
% All Funds		4.8	3.2	1.4	5.0	12.8	1.6	2.3	2.6	33.6
WELD	JOHNSTOWN-MILIKEN RE-5J									
\$ Amount		290,149	461,547	477,199	843,660	1,838,511	741,177	627,492	806,479	6,086,214
\$ Per Pupil	2,258.5	128	204	211	374	814	328	278	357	2,695
% All Funds		1.1	1.8	1.8	3.3	7.1	2.9	2.4	3.1	23.5
WELD	GREELEY 6									
\$ Amount		7,146,826	6,749,873	1,148,099	6,950,234	11,959,230	4,280,713	5,225,490	5,918,025	49,378,489
\$ Per Pupil	17,198.5	416	392	67	404	695	249	304	344	2,871
% All Funds		4.6	4.4	0.7	4.5	7.8	2.8	3.4	3.8	32.1
WELD	PLATTE VALLEY RE-7									
\$ Amount		260,379	150,288	249,305	479,294	958,449	405,594	373,828	473,077	3,350,212
\$ Per Pupil	1,110.5	234	135	224	432	863	365	337	426	3,017
% All Funds		1.4	0.8	1.3	2.6	5.2	2.2	2.0	2.6	18.1
WELD	WELD COUNTY S/D RE-8									
\$ Amount		596,546	2,255,612	350,573	1,200,362	1,933,166	658,631	757,020	1,190,875	8,942,784
\$ Per Pupil	2,405.6	248	938	146	499	804	274	315	495	3,717
% All Funds		2.9	10.9	1.7	5.8	9.4	3.2	3.7	5.8	43.3
WELD	AULT-HIGHLAND RE-9									
\$ Amount		225,875	184,290	234,917	392,634	828,984	393,013	280,551	403,734	2,943,998
\$ Per Pupil	897.6	252	205	262	437	924	438	313	450	3,280
% All Funds		1.9	1.6	2.0	3.3	7.0	3.3	2.4	3.4	24.8
WELD	BRIGGSDALE RE-10									
\$ Amount		12,365	22,900	205,498	0	216,870	84,304	85,895	18,408	646,240
\$ Per Pupil	140.0	88	164	1,468	0	1,549	602	614	131	4,616
% All Funds		0.7	1.2	11.0	0.0	11.6	4.5	4.6	1.0	34.6
WELD	PRAIRIE RE-11									
\$ Amount		78,423	26,964	103,214	43,823	162,190	116,215	68,206	84,270	683,305
\$ Per Pupil	134.0	585	201	770	327	1,210	867	509	629	5,099
% All Funds		4.8	1.6	6.3	2.7	9.9	7.1	4.1	5.1	41.5
WELD	PAWNEE RE-12									
\$ Amount		13,871	22,416	154,506	0	196,670	74,083	63,163	23,660	548,369
\$ Per Pupil	119.6	116	187	1,292	0	1,644	619	528	198	4,585
% All Funds		0.8	1.3	9.1	0.0	11.6	4.4	3.7	1.4	32.3
YUMA	YUMA 1									
\$ Amount		154,555	234,916	222,634	485,940	676,887	368,275	248,469	111,774	2,503,452
\$ Per Pupil	863.0	179	272	258	563	784	427	288	130	2,901
% All Funds		1.0	1.6	1.5	3.3	4.5	2.5	1.7	0.8	16.8
YUMA	WRAY RD-2									
\$ Amount		172,656	298,207	364,693	293,375	568,781	301,204	256,418	375,665	2,630,998
\$ Per Pupil	681.3	253	438	535	431	835	442	376	551	3,862
% All Funds		2.9	4.9	6.1	4.9	9.4	5.0	4.3	6.2	43.7

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
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TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
YUMA										
	IDALIA RJ-3									
\$ Amount		155,545	37,436	143,621	74,874	203,825	223,194	63,370	68,110	969,975
\$ Per Pupil	126.0	1,234	297	1,140	594	1,618	1,771	503	541	7,698
% All Funds		8.2	2.0	7.6	4.0	10.8	11.8	3.4	3.6	51.4
YUMA										
	LIBERTY J-4									
\$ Amount		18,930	9,581	58,117	62,424	176,062	65,551	50,500	68,036	509,199
\$ Per Pupil	90.5	209	106	642	690	1,945	724	558	752	5,627
% All Funds		1.4	0.7	4.3	4.6	13.1	4.9	3.8	5.1	37.8

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
EAST CENTRAL BOCES										
\$ Amount		687,456	1,813,577	260,840	247,105	69,100	19,885	0	365,807	3,463,770
% All Funds		12.7	33.6	4.8	4.6	1.3	0.4	0.0	6.8	64.1
MOUNTAIN BOCES										
\$ Amount		1,241,688	836,720	98,749	116,367	107,837	151,327	0	1,120,126	3,672,813
% All Funds		16.1	10.9	1.3	1.5	1.4	2.0	0.0	14.5	47.7
CENTENNIAL BOCES										
\$ Amount		1,830,935	3,467,964	835,942	133,917	213,442	12,243	0	2,487,309	8,981,751
% All Funds		13.7	26.0	6.3	1.0	1.6	0.1	0.0	18.6	67.3
NORTHEAST BOCES										
\$ Amount		923,559	934,683	76,717	119,466	29,760	2,715	0	526,328	2,613,229
% All Funds		23.6	23.9	2.0	3.1	0.8	0.1	0.0	13.5	66.9
PIKES PEAK BOCES										
\$ Amount		827,462	1,098,906	296,402	22,280	40,611	0	0	582,781	2,868,443
% All Funds		11.1	14.8	4.0	0.3	0.5	0.0	0.0	7.8	38.6
SAN JUAN BOCES										
\$ Amount		1,181,218	717,607	289,251	0	0	0	0	515,639	2,703,716
% All Funds		30.3	18.4	7.4	0.0	0.0	0.0	0.0	13.2	69.4
SAN LUIS VALLEY BOCES										
\$ Amount		1,201,214	1,065,093	192,300	88,473	167,308	127,422	0	717,994	3,559,804
% All Funds		17.1	15.1	2.7	1.3	2.4	1.8	0.0	10.2	50.6
SOUTH CENTRAL BOCES										
\$ Amount		754,338	1,348,893	163,861	16,740	62,471	22,566	0	448,180	2,817,050
% All Funds		9.5	17.0	2.1	0.2	0.8	0.3	0.0	5.6	35.4
SOUTH PLATTE VALLEY BOCES										
\$ Amount		472,185	469,319	88,888	5,004	38,196	21,830	16,638	127,119	1,239,178
% All Funds		24.0	23.9	4.5	0.3	1.9	1.1	0.8	6.5	63.1
SOUTHEASTERN BOCES										
\$ Amount		660,505	358,363	294,604	0	147,106	278	0	505,264	1,966,121
% All Funds		24.3	13.2	10.8	0.0	5.4	0.0	0.0	18.6	72.3
SOUTHWEST BOCES										
\$ Amount		510,098	532,504	62,603	62,141	33,911	0	0	50,548	1,251,805
% All Funds		19.4	20.2	2.4	2.4	1.3	0.0	0.0	1.9	47.6

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
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TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
NORTHWEST BOCES										
\$ Amount		737,653	342,412	127,939	28,429	0	0	0	128,788	1,365,221
% All Funds		21.7	10.1	3.8	0.8	0.0	0.0	0.0	3.8	40.2
ADAMS COUNTY BOCES										
\$ Amount		0	0	534,044	0	0	0	0	0	534,044
% All Funds		0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	100.0
RIO BLANCO BOCES										
\$ Amount		164,709	132,514	103,598	0	0	0	0	102,893	503,714
% All Funds		10.2	8.2	6.4	0.0	0.0	0.0	0.0	6.3	31.1
EXPEDITIONARY BOCES										
\$ Amount		0	79,239	0	487,908	144,995	0	0	0	712,142
% All Funds		0.0	3.3	0.0	20.2	6.0	0.0	0.0	0.0	29.5
GRAND VALLEY BOCES										
\$ Amount		287,960	88,055	222,581	84,594	350,461	0	0	339,768	1,373,419
% All Funds		12.9	4.0	10.0	3.8	15.8	0.0	0.0	15.3	61.7
MT EVANS BOCES										
\$ Amount		9,270	107,795	1,700	0	0	0	0	5,283	124,048
% All Funds		1.1	13.1	0.2	0.0	0.0	0.0	0.0	0.6	15.1
UNCOMPAHGRE BOCES										
\$ Amount		165,925	75,738	22,274	0	0	0	0	144,619	408,557
% All Funds		26.8	12.2	3.6	0.0	0.0	0.0	0.0	23.4	66.0
SANTA FE TRAIL BOCES										
\$ Amount		915,088	259,883	85,572	0	59,288	0	0	46,851	1,366,681
% All Funds		44.2	12.6	4.1	0.0	2.9	0.0	0.0	2.3	66.0
UTE PASS BOCES										
\$ Amount		0	45,499	1,400	0	0	0	0	5,237	52,135
% All Funds		0.0	5.3	0.2	0.0	0.0	0.0	0.0	0.6	6.1

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
DISTRICT TOTALS										
\$ Amount		249,296,978	296,877,589	82,407,497	390,656,595	625,679,087	205,739,792	192,335,503	518,874,722	2,561,867,762
\$ Per Pupil	729,377.2	342	407	113	536	858	282	264	711	3,512
% All Funds		2.9	3.5	1.0	4.6	7.3	2.4	2.2	6.0	29.9
BOCES TOTALS										
\$ Amount		12,571,266	13,774,764	3,759,264	1,412,423	1,464,486	358,266	16,638	8,220,535	41,577,643
% All Funds		16.2	17.7	4.8	1.8	1.9	0.5	0.0	10.6	53.5
STATE TOTALS										
\$ Amount		261,868,244	310,652,353	86,166,761	392,069,018	627,143,573	206,098,058	192,352,141	527,095,257	2,603,445,405
\$ Per Pupil	729,377.2	359	426	118	538	860	283	264	723	3,569
% All Funds		3.0	3.6	1.0	4.5	7.2	2.4	2.2	6.1	30.1

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds. As such, these expenditures may not agree with those expenditures contained in Table IIB

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
ADAMS	MAPLETON 1					
\$ Amount		27,217,128	16,483,687	119,142	2,919,237	46,739,194
\$ Per Pupil	5,328.0	5,108	3,094	22	548	8,772
% All Funds		58.2	35.3	0.3	6.2	100.0
ADAMS	ADAMS 12 FIVE STAR					
\$ Amount		157,430,047	97,673,756	4,701,384	155,986,018	415,791,206
\$ Per Pupil	34,392.0	4,578	2,840	137	4,536	12,090
% All Funds		37.9	23.5	1.1	37.5	100.0
ADAMS	ADAMS COUNTY 14					
\$ Amount		35,817,554	26,551,689	773,928	2,371,164	65,514,335
\$ Per Pupil	6,146.0	5,828	4,320	126	386	10,660
% All Funds		54.7	40.5	1.2	3.6	100.0
ADAMS	BRIGHTON 27J					
\$ Amount		36,828,802	26,605,916	224,484	23,671,562	87,330,763
\$ Per Pupil	8,764.0	4,202	3,036	26	2,701	9,965
% All Funds		42.2	30.5	0.3	27.1	100.0
ADAMS	BENNETT 29J					
\$ Amount		4,801,034	2,995,460	12,926	1,868,316	9,677,738
\$ Per Pupil	1,049.0	4,577	2,856	12	1,781	9,226
% All Funds		49.6	31.0	0.1	19.3	100.0
ADAMS	STRASBURG 31J					
\$ Amount		3,984,062	2,459,656	0	4,472,275	10,915,993
\$ Per Pupil	850.0	4,687	2,894	0	5,261	12,842
% All Funds		36.5	22.5	0.0	41.0	100.0
ADAMS	WESTMINSTER 50					
\$ Amount		52,343,555	32,349,632	204,020	3,224,938	88,122,146
\$ Per Pupil	10,196.3	5,134	3,173	20	316	8,643
% All Funds		59.4	36.7	0.2	3.7	100.0
ALAMOSA	ALAMOSA RE-11J					
\$ Amount		10,420,405	6,592,979	0	1,425,515	18,438,899
\$ Per Pupil	2,275.3	4,580	2,898	0	627	8,104
% All Funds		56.5	35.8	0.0	7.7	100.0
ALAMOSA	SANGRE DE CRISTO RE-22J					
\$ Amount		1,567,837	1,366,640	0	121,643	3,056,120
\$ Per Pupil	316.0	4,962	4,325	0	385	9,671
% All Funds		51.3	44.7	0.0	4.0	100.0
ARAPAHOE	ENGLEWOOD 1					
\$ Amount		19,826,686	12,060,330	2,038	17,036,022	48,925,076
\$ Per Pupil	3,897.8	5,087	3,094	1	4,371	12,552
% All Funds		40.5	24.7	0.0	34.8	100.0
ARAPAHOE	SHERIDAN 2					
\$ Amount		10,497,837	9,017,975	84,565	8,542,352	28,142,729
\$ Per Pupil	1,770.1	5,931	5,095	48	4,826	15,899
% All Funds		37.3	32.0	0.3	30.4	100.0

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
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TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
ARAPAHOE	CHERRY CREEK 5					
\$ Amount		234,783,858	126,678,960	1,011,287	271,830,430	634,304,535
\$ Per Pupil	45,055.5	5,211	2,812	22	6,033	14,078
% All Funds		37.0	20.0	0.2	42.9	100.0
ARAPAHOE	LITTLETON 6					
\$ Amount		75,634,743	44,758,684	265,401	53,152,989	173,811,817
\$ Per Pupil	15,737.8	4,806	2,844	17	3,377	11,044
% All Funds		43.5	25.8	0.2	30.6	100.0
ARAPAHOE	DEER TRAIL 26J					
\$ Amount		1,380,810	1,103,489	18,582	38,720	2,541,602
\$ Per Pupil	202.5	6,819	5,449	92	191	12,551
% All Funds		54.3	43.4	0.7	1.5	100.0
ARAPAHOE	ADAMS-ARAPAHOE 28J					
\$ Amount		139,429,114	94,169,123	1,494,329	88,163,764	323,256,330
\$ Per Pupil	30,468.0	4,576	3,091	49	2,894	10,610
% All Funds		43.1	29.1	0.5	27.3	100.0
ARAPAHOE	BYERS 32J					
\$ Amount		2,496,865	1,808,405	45,250	2,531,295	6,881,814
\$ Per Pupil	500.0	4,994	3,617	90	5,063	13,764
% All Funds		36.3	26.3	0.7	36.8	100.0
ARCHULETA	ARCHULETA COUNTY 50 JT					
\$ Amount		7,018,817	6,191,722	0	1,034,645	14,245,184
\$ Per Pupil	1,587.0	4,423	3,902	0	652	8,976
% All Funds		49.3	43.5	0.0	7.3	100.0
BACA	WALSH RE-1					
\$ Amount		1,246,892	994,652	0	542,570	2,784,114
\$ Per Pupil	201.9	6,176	4,926	0	2,687	13,790
% All Funds		44.8	35.7	0.0	19.5	100.0
BACA	PRITCHETT RE-3					
\$ Amount		642,504	444,399	0	0	1,086,903
\$ Per Pupil	68.0	9,449	6,535	0	0	15,984
% All Funds		59.1	40.9	0.0	0.0	100.0
BACA	SPRINGFIELD RE-4					
\$ Amount		1,596,326	1,273,677	0	8,935	2,878,937
\$ Per Pupil	317.3	5,031	4,014	0	28	9,073
% All Funds		55.4	44.2	0.0	0.3	100.0
BACA	VILAS RE-5					
\$ Amount		2,054,403	1,073,905	0	3,411	3,131,719
\$ Per Pupil	453.3	4,532	2,369	0	8	6,909
% All Funds		65.6	34.3	0.0	0.1	100.0
BACA	CAMPO RE-6					
\$ Amount		490,330	415,186	28,669	35,035	969,221
\$ Per Pupil	74.1	6,617	5,603	387	473	13,080
% All Funds		50.6	42.8	3.0	3.6	100.0

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
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TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
BENT	LAS ANIMAS RE-1					
\$ Amount		2,914,047	2,219,071	0	486,220	5,619,337
\$ Per Pupil	588.3	4,953	3,772	0	826	9,552
% All Funds		51.9	39.5	0.0	8.7	100.0
BENT	MCCLAVE RE-2					
\$ Amount		1,426,034	1,039,791	1,705	240,669	2,708,200
\$ Per Pupil	257.5	5,538	4,038	7	935	10,517
% All Funds		52.7	38.4	0.1	8.9	100.0
BOULDER	ST VRAIN VALLEY RE 1J					
\$ Amount		93,498,355	60,711,242	513,555	114,989,703	269,712,855
\$ Per Pupil	20,724.5	4,511	2,929	25	5,548	13,014
% All Funds		34.7	22.5	0.2	42.6	100.0
BOULDER	BOULDER VALLEY RE 2					
\$ Amount		144,112,748	83,844,056	3,875,530	20,287,871	252,120,205
\$ Per Pupil	26,798.0	5,378	3,129	145	757	9,408
% All Funds		57.2	33.3	1.5	8.0	100.0
CHAFFEE	BUENA VISTA R-31					
\$ Amount		4,508,375	3,859,829	0	695,795	9,064,000
\$ Per Pupil	969.6	4,650	3,981	0	718	9,348
% All Funds		49.7	42.6	0.0	7.7	100.0
CHAFFEE	SALIDA R-32					
\$ Amount		5,767,502	3,830,645	117,326	5,862,646	15,578,119
\$ Per Pupil	1,163.5	4,957	3,292	101	5,039	13,389
% All Funds		37.0	24.6	0.8	37.6	100.0
CHEYENNE	KIT CARSON R-1					
\$ Amount		1,026,522	745,710	0	108,185	1,880,417
\$ Per Pupil	109.0	9,418	6,841	0	993	17,252
% All Funds		54.6	39.7	0.0	5.8	100.0
CHEYENNE	CHEYENNE COUNTY RE-5					
\$ Amount		1,601,165	1,122,988	0	1,261,908	3,986,060
\$ Per Pupil	255.4	6,269	4,397	0	4,941	15,607
% All Funds		40.2	28.2	0.0	31.7	100.0
CLEAR CREEK	CLEAR CREEK RE-1					
\$ Amount		5,498,486	4,427,628	0	2,394,752	12,320,866
\$ Per Pupil	1,140.0	4,823	3,884	0	2,101	10,808
% All Funds		44.6	35.9	0.0	19.4	100.0
CONEJOS	NORTH CONEJOS RE-1J					
\$ Amount		5,121,484	3,205,258	0	268,721	8,595,462
\$ Per Pupil	1,173.1	4,366	2,732	0	229	7,327
% All Funds		59.6	37.3	0.0	3.1	100.0
CONEJOS	SANFORD 6J					
\$ Amount		1,761,801	1,084,644	0	47,000	2,893,445
\$ Per Pupil	334.5	5,267	3,243	0	141	8,650
% All Funds		60.9	37.5	0.0	1.6	100.0

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
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TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
CONEJOS	SOUTH CONEJOS RE-10					
\$ Amount		1,786,563	1,425,673	1,308	0	3,213,544
\$ Per Pupil	329.8	5,417	4,323	4	0	9,744
% All Funds		55.6	44.4	0.0	0.0	100.0
COSTILLA	CENTENNIAL R-1					
\$ Amount		1,645,325	1,725,368	0	62,017	3,432,710
\$ Per Pupil	275.9	5,963	6,254	0	225	12,442
% All Funds		47.9	50.3	0.0	1.8	100.0
COSTILLA	SIERRA GRANDE R-30					
\$ Amount		1,488,956	1,863,921	0	357,699	3,710,576
\$ Per Pupil	294.7	5,052	6,325	0	1,214	12,591
% All Funds		40.1	50.2	0.0	9.6	100.0
CROWLEY	CROWLEY COUNTY RE-1-J					
\$ Amount		2,670,397	1,929,499	0	644,497	5,244,392
\$ Per Pupil	558.8	4,779	3,453	0	1,153	9,385
% All Funds		50.9	36.8	0.0	12.3	100.0
CUSTER	CONSOLIDATED C-1					
\$ Amount		2,536,440	1,567,162	0	3,606,815	7,710,417
\$ Per Pupil	481.0	5,273	3,258	0	7,499	16,030
% All Funds		32.9	20.3	0.0	46.8	100.0
DELTA	DELTA COUNTY 50(J)					
\$ Amount		25,836,392	11,824,114	0	14,464,818	52,125,323
\$ Per Pupil	4,955.0	5,214	2,386	0	2,919	10,520
% All Funds		49.6	22.7	0.0	27.8	100.0
DENVER	DENVER COUNTY 1					
\$ Amount		357,324,665	333,702,587	5,934,069	281,304,483	978,265,803
\$ Per Pupil	67,784.5	5,271	4,923	88	4,150	14,432
% All Funds		36.5	34.1	0.6	28.8	100.0
DOLORES	DOLORES COUNTY RE NO.2					
\$ Amount		1,605,939	1,331,501	0	4,073,043	7,010,483
\$ Per Pupil	271.4	5,917	4,906	0	15,008	25,831
% All Funds		22.9	19.0	0.0	58.1	100.0
DOUGLAS	DOUGLAS COUNTY RE 1					
\$ Amount		205,578,401	149,026,744	111,071	284,164,530	638,880,746
\$ Per Pupil	41,881.5	4,909	3,558	3	6,785	15,254
% All Funds		32.2	23.3	0.0	44.5	100.0
EAGLE	EAGLE COUNTY RE 50					
\$ Amount		26,695,809	22,487,883	95,283	44,794,523	94,073,498
\$ Per Pupil	4,830.0	5,527	4,656	20	9,274	19,477
% All Funds		28.4	23.9	0.1	47.6	100.0
ELBERT	ELIZABETH C-1					
\$ Amount		10,493,784	8,810,447	204,712	12,890,201	32,399,144
\$ Per Pupil	2,777.6	3,778	3,172	74	4,641	11,664
% All Funds		32.4	27.2	0.6	39.8	100.0

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
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TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
ELBERT	KIOWA C-2					
\$ Amount		1,976,169	1,108,735	444	324,442	3,409,791
\$ Per Pupil	415.8	4,753	2,667	1	780	8,201
% All Funds		58.0	32.5	0.0	9.5	100.0
ELBERT	BIG SANDY 100J					
\$ Amount		1,949,940	1,025,012	1,663	104,958	3,081,573
\$ Per Pupil	325.5	5,991	3,149	5	322	9,467
% All Funds		63.3	33.3	0.1	3.4	100.0
ELBERT	ELBERT 200					
\$ Amount		1,451,840	1,135,451	0	5,424	2,592,714
\$ Per Pupil	271.8	5,342	4,178	0	20	9,539
% All Funds		56.0	43.8	0.0	0.2	100.0
ELBERT	AGATE 300					
\$ Amount		820,793	671,247	0	1,082,507	2,574,546
\$ Per Pupil	99.8	8,224	6,726	0	10,847	25,797
% All Funds		31.9	26.1	0.0	42.0	100.0
EL PASO	CALHAN RJ-1					
\$ Amount		3,143,819	2,021,146	0	274,422	5,439,387
\$ Per Pupil	683.5	4,600	2,957	0	401	7,958
% All Funds		57.8	37.2	0.0	5.0	100.0
EL PASO	HARRISON 2					
\$ Amount		47,514,828	39,170,335	127,917	23,555,807	110,368,887
\$ Per Pupil	10,328.1	4,601	3,793	12	2,281	10,686
% All Funds		43.1	35.5	0.1	21.3	100.0
EL PASO	WIDEFIELD 3					
\$ Amount		32,215,958	22,124,922	1,180,874	4,992,764	60,514,518
\$ Per Pupil	8,141.1	3,957	2,718	145	613	7,433
% All Funds		53.2	36.6	2.0	8.3	100.0
EL PASO	FOUNTAIN 8					
\$ Amount		23,059,262	17,666,516	223,531	4,451,603	45,400,913
\$ Per Pupil	5,543.5	4,160	3,187	40	803	8,190
% All Funds		50.8	38.9	0.5	9.8	100.0
EL PASO	COLORADO SPRINGS 11					
\$ Amount		150,485,443	120,266,442	896,514	61,150,077	332,798,476
\$ Per Pupil	30,537.6	4,928	3,938	29	2,002	10,898
% All Funds		45.2	36.1	0.3	18.4	100.0
EL PASO	CHEYENNE MOUNTAIN 12					
\$ Amount		19,222,609	11,580,410	48,662	14,303,732	45,155,414
\$ Per Pupil	4,251.5	4,521	2,724	11	3,364	10,621
% All Funds		42.6	25.6	0.1	31.7	100.0
EL PASO	MANITOU SPRINGS 14					
\$ Amount		6,873,498	6,027,068	6,256	1,238,577	14,145,399
\$ Per Pupil	1,301.9	5,280	4,629	5	951	10,865
% All Funds		48.6	42.6	0.0	8.8	100.0

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
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TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
EL PASO	ACADEMY 20					
\$ Amount		88,856,542	57,012,765	10,010	57,673,907	203,553,224
\$ Per Pupil	18,800.5	4,726	3,033	1	3,068	10,827
% All Funds		43.7	28.0	0.0	28.3	100.0
EL PASO	ELLICOTT 22					
\$ Amount		4,087,883	2,692,926	0	747,633	7,528,443
\$ Per Pupil	910.5	4,490	2,958	0	821	8,268
% All Funds		54.3	35.8	0.0	9.9	100.0
EL PASO	PEYTON 23 JT					
\$ Amount		2,760,505	2,311,034	0	4,962,464	10,034,003
\$ Per Pupil	647.6	4,263	3,569	0	7,663	15,494
% All Funds		27.5	23.0	0.0	49.5	100.0
EL PASO	HANOVER 28					
\$ Amount		1,706,307	1,284,063	0	1,298,915	4,289,285
\$ Per Pupil	307.3	5,553	4,179	0	4,227	13,958
% All Funds		39.8	29.9	0.0	30.3	100.0
EL PASO	LEWIS-PALMER 38					
\$ Amount		22,421,127	17,663,919	0	12,280,242	52,365,288
\$ Per Pupil	5,386.5	4,162	3,279	0	2,280	9,722
% All Funds		42.8	33.7	0.0	23.5	100.0
EL PASO	FALCON 49					
\$ Amount		34,433,619	25,898,762	0	6,541,261	66,873,642
\$ Per Pupil	9,544.5	3,608	2,713	0	685	7,007
% All Funds		51.5	38.7	0.0	9.8	100.0
EL PASO	EDISON 54 JT					
\$ Amount		794,174	719,586	0	217,220	1,730,979
\$ Per Pupil	126.0	6,303	5,711	0	1,724	13,738
% All Funds		45.9	41.6	0.0	12.5	100.0
EL PASO	MIAMI/YODER 60 JT					
\$ Amount		2,169,183	1,311,744	0	1,178,285	4,659,212
\$ Per Pupil	385.3	5,630	3,404	0	3,058	12,092
% All Funds		46.6	28.2	0.0	25.3	100.0
FREMONT	CANON CITY RE-1					
\$ Amount		17,525,031	11,902,891	223,795	13,376,187	43,027,903
\$ Per Pupil	4,146.0	4,227	2,871	54	3,226	10,378
% All Funds		40.7	27.7	0.5	31.1	100.0
FREMONT	FLORENCE RE-2					
\$ Amount		8,195,405	4,431,333	58,164	14,400,528	27,085,431
\$ Per Pupil	1,852.8	4,423	2,392	31	7,772	14,619
% All Funds		30.3	16.4	0.2	53.2	100.0
FREMONT	COTOPAXI RE-3					
\$ Amount		1,510,832	1,568,640	0	140,230	3,219,701
\$ Per Pupil	363.1	4,161	4,320	0	386	8,867
% All Funds		46.9	48.7	0.0	4.4	100.0

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
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TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
GARFIELD	ROARING FORK RE-1					
\$ Amount		25,470,845	14,126,742	0	9,881,214	49,478,802
\$ Per Pupil	4,802.5	5,304	2,942	0	2,058	10,303
% All Funds		51.5	28.6	0.0	20.0	100.0
GARFIELD	GARFIELD RE-2					
\$ Amount		15,046,381	11,478,060	33,821	17,071,716	43,629,978
\$ Per Pupil	3,674.0	4,095	3,124	9	4,647	11,875
% All Funds		34.5	26.3	0.1	39.1	100.0
GARFIELD	GARFIELD 16					
\$ Amount		4,365,146	3,749,754	0	9,018,462	17,133,362
\$ Per Pupil	929.8	4,695	4,033	0	9,699	18,427
% All Funds		25.5	21.9	0.0	52.6	100.0
GILPIN	GILPIN COUNTY RE-1					
\$ Amount		2,009,910	2,062,554	0	13,848,803	17,921,266
\$ Per Pupil	385.9	5,208	5,345	0	35,887	46,440
% All Funds		11.2	11.5	0.0	77.3	100.0
GRAND	WEST GRAND 1-JT.					
\$ Amount		3,234,702	2,191,270	252,501	584,985	6,263,457
\$ Per Pupil	506.9	6,381	4,323	498	1,154	12,356
% All Funds		51.6	35.0	4.0	9.3	100.0
GRAND	EAST GRAND 2					
\$ Amount		6,838,230	5,321,495	15,018	18,609,368	30,784,111
\$ Per Pupil	1,273.9	5,368	4,177	12	14,608	24,165
% All Funds		22.2	17.3	0.0	60.5	100.0
GUNNISON	GUNNISON WATERSHED RE1J					
\$ Amount		7,560,097	4,173,640	0	2,220,241	13,953,978
\$ Per Pupil	1,568.4	4,820	2,661	0	1,416	8,897
% All Funds		54.2	29.9	0.0	15.9	100.0
HINSDALE	HINSDALE COUNTY RE 1					
\$ Amount		561,402	584,157	3,772	6,961	1,156,291
\$ Per Pupil	71.8	7,819	8,136	53	97	16,104
% All Funds		48.6	50.5	0.3	0.6	100.0
HUERFANO	HUERFANO RE-1					
\$ Amount		3,216,956	2,678,411	0	2,317,448	8,212,815
\$ Per Pupil	722.9	4,450	3,705	0	3,206	11,361
% All Funds		39.2	32.6	0.0	28.2	100.0
HUERFANO	LA VETA RE-2					
\$ Amount		1,338,752	1,030,018	0	144,753	2,513,523
\$ Per Pupil	248.3	5,392	4,148	0	583	10,123
% All Funds		53.3	41.0	0.0	5.8	100.0
JACKSON	NORTH PARK R-1					
\$ Amount		1,465,943	1,058,055	0	25,568	2,549,566
\$ Per Pupil	261.1	5,614	4,052	0	98	9,765
% All Funds		57.5	41.5	0.0	1.0	100.0

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
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TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
JEFFERSON	JEFFERSON COUNTY R-1					
\$ Amount		376,488,691	319,734,881	9,873,545	232,573,986	938,671,103
\$ Per Pupil	82,930.0	4,540	3,855	119	2,804	11,319
% All Funds		40.1	34.1	1.1	24.8	100.0
KIOWA	EADS RE-1					
\$ Amount		1,199,859	956,606	0	133,692	2,290,157
\$ Per Pupil	206.9	5,799	4,624	0	646	11,069
% All Funds		52.4	41.8	0.0	5.8	100.0
KIOWA	PLAINVIEW RE-2					
\$ Amount		464,345	393,875	0	158,852	1,017,072
\$ Per Pupil	58.1	7,992	6,779	0	2,734	17,506
% All Funds		45.7	38.7	0.0	15.6	100.0
KIT CARSON	ARRIBA-FLAGLER C-20					
\$ Amount		1,268,977	1,009,842	23,377	1,216,009	3,518,206
\$ Per Pupil	222.1	5,714	4,547	105	5,475	15,841
% All Funds		36.1	28.7	0.7	34.6	100.0
KIT CARSON	HI PLAINS R-23					
\$ Amount		913,683	909,728	0	52,704	1,876,115
\$ Per Pupil	115.3	7,924	7,890	0	457	16,272
% All Funds		48.7	48.5	0.0	2.8	100.0
KIT CARSON	STRATTON R-4					
\$ Amount		1,416,968	1,189,895	0	182,629	2,789,493
\$ Per Pupil	257.8	5,496	4,616	0	708	10,820
% All Funds		50.8	42.7	0.0	6.5	100.0
KIT CARSON	BETHUNE R-5					
\$ Amount		930,228	640,278	0	207,693	1,778,198
\$ Per Pupil	110.5	8,418	5,794	0	1,880	16,092
% All Funds		52.3	36.0	0.0	11.7	100.0
KIT CARSON	BURLINGTON RE-6J					
\$ Amount		3,708,050	2,217,298	0	5,720,864	11,646,212
\$ Per Pupil	785.5	4,721	2,823	0	7,283	14,826
% All Funds		31.8	19.0	0.0	49.1	100.0
LAKE	LAKE COUNTY R-1					
\$ Amount		5,623,672	4,211,290	753,023	2,132,903	12,720,888
\$ Per Pupil	1,148.6	4,896	3,666	656	1,857	11,075
% All Funds		44.2	33.1	5.9	16.8	100.0
LA PLATA	DURANGO 9-R					
\$ Amount		22,511,947	15,314,763	184,336	35,829,672	73,840,718
\$ Per Pupil	4,534.4	4,965	3,377	41	7,902	16,285
% All Funds		30.5	20.7	0.2	48.5	100.0
LA PLATA	BAYFIELD 10 JT-R					
\$ Amount		5,398,745	4,092,123	0	2,343,714	11,834,583
\$ Per Pupil	1,248.0	4,326	3,279	0	1,878	9,483
% All Funds		45.6	34.6	0.0	19.8	100.0

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
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TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
LA PLATA	IGNACIO 11 JT					
\$ Amount		4,201,854	3,724,979	1,060	217,931	8,145,824
\$ Per Pupil	842.8	4,986	4,420	1	259	9,665
% All Funds		51.6	45.7	0.0	2.7	100.0
LARIMER	POUDRE R-1					
\$ Amount		112,815,588	101,582,532	527,601	162,214,780	377,140,501
\$ Per Pupil	23,559.5	4,789	4,312	22	6,885	16,008
% All Funds		29.9	26.9	0.1	43.0	100.0
LARIMER	THOMPSON R-2J					
\$ Amount		63,687,560	45,016,620	1,138,430	35,498,950	145,341,560
\$ Per Pupil	14,352.3	4,437	3,137	79	2,473	10,127
% All Funds		43.8	31.0	0.8	24.4	100.0
LARIMER	PARK (ESTES PARK) R-3					
\$ Amount		6,470,554	4,575,710	58,341	927,582	12,032,187
\$ Per Pupil	1,302.6	4,967	3,513	45	712	9,237
% All Funds		53.8	38.0	0.5	7.7	100.0
LAS ANIMAS	TRINIDAD 1					
\$ Amount		6,164,381	4,601,308	0	1,195,948	11,961,636
\$ Per Pupil	1,437.0	4,290	3,202	0	832	8,324
% All Funds		51.5	38.5	0.0	10.0	100.0
LAS ANIMAS	PRIMERO REORGANIZED 2					
\$ Amount		1,288,531	1,071,946	0	10,507	2,370,984
\$ Per Pupil	209.0	6,165	5,129	0	50	11,344
% All Funds		54.3	45.2	0.0	0.4	100.0
LAS ANIMAS	HOEHNE REORGANIZED 3					
\$ Amount		1,656,999	1,291,932	0	887,475	3,836,406
\$ Per Pupil	347.3	4,771	3,720	0	2,555	11,046
% All Funds		43.2	33.7	0.0	23.1	100.0
LAS ANIMAS	AGUILAR REORGANIZED 6					
\$ Amount		1,004,789	1,008,033	0	1,853,622	3,866,444
\$ Per Pupil	142.4	7,056	7,079	0	13,017	27,152
% All Funds		26.0	26.1	0.0	47.9	100.0
LAS ANIMAS	BRANSON REORGANIZED 82					
\$ Amount		4,064,185	2,021,472	0	145,570	6,231,227
\$ Per Pupil	1,022.0	3,977	1,978	0	142	6,097
% All Funds		65.2	32.4	0.0	2.3	100.0
LAS ANIMAS	KIM REORGANIZED 88					
\$ Amount		587,226	460,921	0	371	1,048,518
\$ Per Pupil	59.0	9,953	7,812	0	6	17,771
% All Funds		56.0	44.0	0.0	0.0	100.0
LINCOLN	GENOA-HUGO C-113					
\$ Amount		1,397,691	772,072	400	180,012	2,350,175
\$ Per Pupil	203.9	6,855	3,787	2	883	11,526
% All Funds		59.5	32.9	0.0	7.7	100.0

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
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TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
LINCOLN	LIMON RE-4J					
\$ Amount		2,740,193	1,609,277	259	2,926,140	7,275,869
\$ Per Pupil	588.5	4,656	2,735	0	4,972	12,363
% All Funds		37.7	22.1	0.0	40.2	100.0
LINCOLN	KARVAL RE-23					
\$ Amount		881,055	527,077	0	409,817	1,817,949
\$ Per Pupil	159.5	5,524	3,305	0	2,569	11,398
% All Funds		48.5	29.0	0.0	22.5	100.0
LOGAN	VALLEY RE-1					
\$ Amount		11,547,691	7,536,922	37,562	467,940	19,590,115
\$ Per Pupil	2,644.9	4,366	2,850	14	177	7,407
% All Funds		58.9	38.5	0.2	2.4	100.0
LOGAN	FRENCHMAN RE-3					
\$ Amount		1,275,490	859,707	0	41,085	2,176,282
\$ Per Pupil	196.2	6,501	4,382	0	209	11,092
% All Funds		58.6	39.5	0.0	1.9	100.0
LOGAN	BUFFALO RE-4					
\$ Amount		1,687,608	1,203,379	0	68,470	2,959,457
\$ Per Pupil	301.3	5,601	3,994	0	227	9,822
% All Funds		57.0	40.7	0.0	2.3	100.0
LOGAN	PLATEAU RE-5					
\$ Amount		1,203,362	923,184	50,015	145,385	2,321,946
\$ Per Pupil	153.0	7,865	6,034	327	950	15,176
% All Funds		51.8	39.8	2.2	6.3	100.0
MESA	DE BEQUE 49JT					
\$ Amount		1,129,954	872,099	0	271,826	2,273,880
\$ Per Pupil	187.0	6,043	4,664	0	1,454	12,160
% All Funds		49.7	38.4	0.0	12.0	100.0
MESA	PLATEAU VALLEY 50					
\$ Amount		2,249,506	1,418,959	0	555,108	4,223,573
\$ Per Pupil	476.3	4,723	2,979	0	1,165	8,867
% All Funds		53.3	33.6	0.0	13.1	100.0
MESA	MESA COUNTY VALLEY 51					
\$ Amount		81,755,118	62,983,299	269,069	24,937,801	169,945,287
\$ Per Pupil	19,196.5	4,259	3,281	14	1,299	8,853
% All Funds		48.1	37.1	0.2	14.7	100.0
MINERAL	CREEDE CONSOLIDATED 1					
\$ Amount		1,226,831	668,936	0	2,608	1,898,375
\$ Per Pupil	161.5	7,596	4,142	0	16	11,755
% All Funds		64.6	35.2	0.0	0.1	100.0
MOFFAT	MOFFAT COUNTY RE:NO 1					
\$ Amount		12,169,731	7,543,667	0	131,310	19,844,708
\$ Per Pupil	2,336.6	5,208	3,228	0	56	8,493
% All Funds		61.3	38.0	0.0	0.7	100.0

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
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TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
MONTEZUMA	MONTEZUMA-CORTEZ RE-1					
\$ Amount		15,290,127	8,465,082	2,000	579,762	24,336,971
\$ Per Pupil	3,220.3	4,748	2,629	1	180	7,557
% All Funds		62.8	34.8	0.0	2.4	100.0
MONTEZUMA	DOLORES RE-4A					
\$ Amount		3,118,929	2,075,300	-11	363,024	5,557,242
\$ Per Pupil	709.2	4,398	2,926	0	512	7,836
% All Funds		56.1	37.3	0.0	6.5	100.0
MONTEZUMA	MANCOS RE-6					
\$ Amount		2,065,368	1,617,377	0	164,250	3,846,995
\$ Per Pupil	429.5	4,809	3,766	0	382	8,957
% All Funds		53.7	42.0	0.0	4.3	100.0
MONTROSE	MONTROSE COUNTY RE-1J					
\$ Amount		24,140,236	19,299,915	698,360	7,238,628	51,377,139
\$ Per Pupil	5,440.5	4,437	3,547	128	1,331	9,443
% All Funds		47.0	37.6	1.4	14.1	100.0
MONTROSE	WEST END RE-2					
\$ Amount		1,583,687	2,624,001	21,781	210,313	4,439,782
\$ Per Pupil	380.6	4,161	6,894	57	553	11,665
% All Funds		35.7	59.1	0.5	4.7	100.0
MORGAN	BRUSH RE-2(J)					
\$ Amount		7,075,834	4,515,134	1,298	9,018,579	20,610,844
\$ Per Pupil	1,494.0	4,736	3,022	1	6,037	13,796
% All Funds		34.3	21.9	0.0	43.8	100.0
MORGAN	FORT MORGAN RE-3					
\$ Amount		13,835,990	9,562,351	250,709	7,810,606	31,459,656
\$ Per Pupil	2,992.4	4,624	3,196	84	2,610	10,513
% All Funds		44.0	30.4	0.8	24.8	100.0
MORGAN	WELDON VALLEY RE-20(J)					
\$ Amount		1,219,429	728,304	25,981	2,144,000	4,117,714
\$ Per Pupil	193.5	6,302	3,764	134	11,080	21,280
% All Funds		29.6	17.7	0.6	52.1	100.0
MORGAN	WIGGINS RE-50(J)					
\$ Amount		2,758,117	2,011,176	0	656,246	5,425,539
\$ Per Pupil	555.1	4,969	3,623	0	1,182	9,774
% All Funds		50.8	37.1	0.0	12.1	100.0
OTERO	EAST OTERO R-1					
\$ Amount		7,660,634	4,975,883	137,678	1,154,189	13,928,385
\$ Per Pupil	1,652.8	4,635	3,011	83	698	8,427
% All Funds		55.0	35.7	1.0	8.3	100.0
OTERO	ROCKY FORD R-2					
\$ Amount		4,693,948	3,205,286	0	128,837	8,028,070
\$ Per Pupil	848.6	5,531	3,777	0	152	9,460
% All Funds		58.5	39.9	0.0	1.6	100.0

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
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TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
OTERO	MANZANOLA 3J					
\$ Amount		1,218,934	1,268,627	3,333	0	2,490,894
\$ Per Pupil	195.6	6,232	6,486	17	0	12,735
% All Funds		48.9	50.9	0.1	0.0	100.0
OTERO	FOWLER R-4J					
\$ Amount		1,961,709	1,284,650	0	446,389	3,692,748
\$ Per Pupil	370.0	5,302	3,472	0	1,206	9,980
% All Funds		53.1	34.8	0.0	12.1	100.0
OTERO	CHERAW 31					
\$ Amount		1,215,255	1,039,319	54,865	63,522	2,372,961
\$ Per Pupil	210.4	5,776	4,940	261	302	11,278
% All Funds		51.2	43.8	2.3	2.7	100.0
OTERO	SWINK 33					
\$ Amount		1,992,654	1,257,928	1,409	126,214	3,378,205
\$ Per Pupil	382.0	5,216	3,293	4	330	8,843
% All Funds		59.0	37.2	0.0	3.7	100.0
OURAY	OURAY R-1					
\$ Amount		1,703,764	970,044	0	311,086	2,984,894
\$ Per Pupil	248.0	6,870	3,911	0	1,254	12,036
% All Funds		57.1	32.5	0.0	10.4	100.0
OURAY	RIDGWAY R-2					
\$ Amount		1,779,096	1,352,193	6,000	2,207,237	5,344,526
\$ Per Pupil	290.8	6,118	4,650	21	7,590	18,379
% All Funds		33.3	25.3	0.1	41.3	100.0
PARK	PLATTE CANYON 1					
\$ Amount		5,589,365	4,758,429	82,407	10,865,026	21,295,226
\$ Per Pupil	1,344.5	4,157	3,539	61	8,081	15,839
% All Funds		26.2	22.3	0.4	51.0	100.0
PARK	PARK COUNTY RE-2					
\$ Amount		3,576,728	2,312,736	40,492	720,992	6,650,948
\$ Per Pupil	550.5	6,497	4,201	74	1,310	12,082
% All Funds		53.8	34.8	0.6	10.8	100.0
PHILLIPS	HOLYOKE RE-1J					
\$ Amount		3,380,346	1,837,358	395	2,437,235	7,655,333
\$ Per Pupil	649.3	5,206	2,830	1	3,754	11,790
% All Funds		44.2	24.0	0.0	31.8	100.0
PHILLIPS	HAXTUN RE-2J					
\$ Amount		1,697,266	1,009,646	0	185,504	2,892,416
\$ Per Pupil	274.5	6,183	3,678	0	676	10,537
% All Funds		58.7	34.9	0.0	6.4	100.0
PITKIN	ASPEN 1					
\$ Amount		13,079,462	4,926,098	4,439	4,312,597	22,322,596
\$ Per Pupil	1,523.0	8,588	3,234	3	2,832	14,657
% All Funds		58.6	22.1	0.0	19.3	100.0

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
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TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
PROWERS	GRANADA RE-1					
\$ Amount		1,703,347	1,425,223	0	98,288	3,226,858
\$ Per Pupil	272.0	6,262	5,240	0	361	11,863
% All Funds		52.8	44.2	0.0	3.0	100.0
PROWERS	LAMAR RE-2					
\$ Amount		8,413,934	4,301,594	0	1,028,171	13,743,700
\$ Per Pupil	1,772.0	4,748	2,428	0	580	7,756
% All Funds		61.2	31.3	0.0	7.5	100.0
PROWERS	HOLLY RE-3					
\$ Amount		2,027,439	1,251,203	25,478	291,281	3,595,401
\$ Per Pupil	329.4	6,155	3,798	77	884	10,915
% All Funds		56.4	34.8	0.7	8.1	100.0
PROWERS	WILEY RE-13 JT					
\$ Amount		1,753,188	1,443,502	0	297,222	3,493,912
\$ Per Pupil	292.1	6,002	4,942	0	1,018	11,961
% All Funds		50.2	41.3	0.0	8.5	100.0
PUEBLO	PUEBLO CITY 60					
\$ Amount		78,017,781	66,882,531	57,588	48,048,022	193,005,923
\$ Per Pupil	16,831.5	4,635	3,974	3	2,855	11,467
% All Funds		40.4	34.7	0.0	24.9	100.0
PUEBLO	PUEBLO COUNTY RURAL 70					
\$ Amount		28,760,029	23,739,380	4,438	12,275,216	64,779,064
\$ Per Pupil	7,842.0	3,667	3,027	1	1,565	8,261
% All Funds		44.4	36.6	0.0	18.9	100.0
RIO BLANCO	MEEKER RE1					
\$ Amount		3,365,011	1,836,682	0	52,459	5,254,151
\$ Per Pupil	599.5	5,613	3,064	0	88	8,764
% All Funds		64.0	35.0	0.0	1.0	100.0
RIO BLANCO	RANGELY RE-4					
\$ Amount		2,582,276	2,552,945	6,191	619,954	5,761,365
\$ Per Pupil	531.5	4,858	4,803	12	1,166	10,840
% All Funds		44.8	44.3	0.1	10.8	100.0
RIO GRANDE	DEL NORTE C-7					
\$ Amount		2,958,561	2,599,555	0	399,174	5,957,290
\$ Per Pupil	687.8	4,301	3,780	0	580	8,661
% All Funds		49.7	43.6	0.0	6.7	100.0
RIO GRANDE	MONTE VISTA C-8					
\$ Amount		5,700,333	3,746,947	8,919	1,240,612	10,696,811
\$ Per Pupil	1,334.1	4,273	2,809	7	930	8,018
% All Funds		53.3	35.0	0.1	11.6	100.0
RIO GRANDE	SARGENT RE-33J					
\$ Amount		2,011,485	1,295,548	0	377,093	3,684,126
\$ Per Pupil	417.0	4,824	3,107	0	904	8,835
% All Funds		54.6	35.2	0.0	10.2	100.0

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
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TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
ROUTT	HAYDEN RE-1					
\$ Amount		2,945,383	1,819,145	0	181,681	4,946,210
\$ Per Pupil	462.0	6,375	3,938	0	393	10,706
% All Funds		59.5	36.8	0.0	3.7	100.0
ROUTT	STEAMBOAT SPRINGS RE-2					
\$ Amount		11,788,518	7,955,671	12,862	3,157,083	22,914,134
\$ Per Pupil	1,892.0	6,231	4,205	7	1,669	12,111
% All Funds		51.4	34.7	0.1	13.8	100.0
ROUTT	SOUTH ROUTT RE 3					
\$ Amount		2,451,112	1,484,749	0	725,907	4,661,768
\$ Per Pupil	410.9	5,965	3,613	0	1,767	11,345
% All Funds		52.6	31.8	0.0	15.6	100.0
SAGUACHE	MOUNTAIN VALLEY RE 1					
\$ Amount		944,425	900,984	0	0	1,845,409
\$ Per Pupil	156.0	6,054	5,776	0	0	11,830
% All Funds		51.2	48.8	0.0	0.0	100.0
SAGUACHE	MOFFAT 2					
\$ Amount		1,450,636	1,252,984	0	196,259	2,899,879
\$ Per Pupil	192.5	7,536	6,509	0	1,020	15,064
% All Funds		50.0	43.2	0.0	6.8	100.0
SAGUACHE	CENTER 26 JT					
\$ Amount		3,596,750	2,336,799	9,566	298,953	6,242,067
\$ Per Pupil	649.0	5,542	3,601	15	461	9,618
% All Funds		57.6	37.4	0.2	4.8	100.0
SAN JUAN	SILVERTON 1					
\$ Amount		543,460	370,846	47,600	9,019	970,925
\$ Per Pupil	59.8	9,088	6,201	796	151	16,236
% All Funds		56.0	38.2	4.9	0.9	100.0
SAN MIGUEL	TELLURIDE R-1					
\$ Amount		4,085,075	3,052,301	133,660	3,509,105	10,780,140
\$ Per Pupil	548.0	7,455	5,570	244	6,403	19,672
% All Funds		37.9	28.3	1.2	32.6	100.0
SAN MIGUEL	NORWOOD R-2J					
\$ Amount		1,617,070	1,350,132	0	3,608,865	6,576,067
\$ Per Pupil	282.0	5,734	4,788	0	12,797	23,319
% All Funds		24.6	20.5	0.0	54.9	100.0
SEDGWICK	JULESBURG RE-1					
\$ Amount		1,562,998	975,309	0	397,203	2,935,510
\$ Per Pupil	307.7	5,080	3,170	0	1,291	9,540
% All Funds		53.2	33.2	0.0	13.5	100.0
SEDGWICK	PLATTE VALLEY RE-3					
\$ Amount		841,640	664,640	0	71,506	1,577,787
\$ Per Pupil	116.3	7,237	5,715	0	615	13,567
% All Funds		53.3	42.1	0.0	4.5	100.0

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
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TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
SUMMIT	SUMMIT RE-1					
\$ Amount		16,584,112	11,722,843	375,093	10,188,780	38,870,828
\$ Per Pupil	2,681.5	6,185	4,372	140	3,800	14,496
% All Funds		42.7	30.2	1.0	26.2	100.0
TELLER	CRIPPLE CREEK-VICTOR RE-1					
\$ Amount		3,090,612	1,856,386	0	774,468	5,721,466
\$ Per Pupil	571.3	5,410	3,249	0	1,356	10,015
% All Funds		54.0	32.4	0.0	13.5	100.0
TELLER	WOODLAND PARK RE-2					
\$ Amount		13,670,857	7,966,604	42,130	14,949,438	36,629,028
\$ Per Pupil	3,067.0	4,457	2,598	14	4,874	11,943
% All Funds		37.3	21.7	0.1	40.8	100.0
WASHINGTON	AKRON R-1					
\$ Amount		2,243,336	1,226,921	0	261,281	3,731,538
\$ Per Pupil	442.0	5,075	2,776	0	591	8,442
% All Funds		60.1	32.9	0.0	7.0	100.0
WASHINGTON	ARICKAREE R-2					
\$ Amount		747,802	581,295	0	538	1,329,634
\$ Per Pupil	91.8	8,146	6,332	0	6	14,484
% All Funds		56.2	43.7	0.0	0.0	100.0
WASHINGTON	OTIS R-3					
\$ Amount		1,318,503	865,882	0	75,890	2,260,276
\$ Per Pupil	174.5	7,556	4,962	0	435	12,953
% All Funds		58.3	38.3	0.0	3.4	100.0
WASHINGTON	LONE STAR 101					
\$ Amount		870,828	504,427	0	4,500	1,379,756
\$ Per Pupil	104.0	8,373	4,850	0	43	13,267
% All Funds		63.1	36.6	0.0	0.3	100.0
WASHINGTON	WOODLIN R-104					
\$ Amount		911,969	1,069,514	0	51,656	2,033,139
\$ Per Pupil	110.3	8,268	9,696	0	468	18,433
% All Funds		44.9	52.6	0.0	2.5	100.0
WELD	WELD RE-1					
\$ Amount		9,735,771	5,778,097	16,429	3,193,408	18,723,706
\$ Per Pupil	1,904.0	5,113	3,035	9	1,677	9,834
% All Funds		52.0	30.9	0.1	17.1	100.0
WELD	EATON RE-2					
\$ Amount		5,989,796	5,180,052	100	1,103,937	12,273,885
\$ Per Pupil	1,555.5	3,851	3,330	0	710	7,891
% All Funds		48.8	42.2	0.0	9.0	100.0
WELD	KEENESBURG RE-3(J)					
\$ Amount		7,739,395	5,943,260	10,386	5,747,517	19,440,559
\$ Per Pupil	1,813.0	4,269	3,278	6	3,170	10,723
% All Funds		39.8	30.6	0.1	29.6	100.0

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
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TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
WELD	WINDSOR RE-4					
\$ Amount		12,333,834	9,794,351	25,834	7,031,135	29,185,154
\$ Per Pupil	2,981.5	4,137	3,285	9	2,358	9,789
% All Funds		42.3	33.6	0.1	24.1	100.0
WELD	JOHNSTOWN-MILIKEN RE-5J					
\$ Amount		10,530,356	6,086,214	0	9,291,702	25,908,272
\$ Per Pupil	2,258.5	4,663	2,695	0	4,114	11,471
% All Funds		40.6	23.5	0.0	35.9	100.0
WELD	GREELEY 6					
\$ Amount		78,363,404	49,378,489	40,801	26,158,993	153,941,687
\$ Per Pupil	17,198.5	4,556	2,871	2	1,521	8,951
% All Funds		50.9	32.1	0.0	17.0	100.0
WELD	PLATTE VALLEY RE-7					
\$ Amount		5,145,825	3,350,212	0	10,007,286	18,503,323
\$ Per Pupil	1,110.5	4,634	3,017	0	9,012	16,662
% All Funds		27.8	18.1	0.0	54.1	100.0
WELD	WELD COUNTY S/D RE-8					
\$ Amount		10,353,233	8,942,784	52,432	1,311,538	20,659,987
\$ Per Pupil	2,405.6	4,304	3,717	22	545	8,588
% All Funds		50.1	43.3	0.3	6.3	100.0
WELD	AULT-HIGHLAND RE-9					
\$ Amount		3,862,008	2,943,998	0	5,077,667	11,883,673
\$ Per Pupil	897.6	4,303	3,280	0	5,657	13,239
% All Funds		32.5	24.8	0.0	42.7	100.0
WELD	BRIGGSDALE RE-10					
\$ Amount		1,068,512	646,240	0	150,801	1,865,553
\$ Per Pupil	140.0	7,632	4,616	0	1,077	13,325
% All Funds		57.3	34.6	0.0	8.1	100.0
WELD	PRAIRIE RE-11					
\$ Amount		963,049	683,305	0	0	1,646,354
\$ Per Pupil	134.0	7,187	5,099	0	0	12,286
% All Funds		58.5	41.5	0.0	0.0	100.0
WELD	PAWNEE RE-12					
\$ Amount		1,078,895	548,369	0	68,795	1,696,059
\$ Per Pupil	119.6	9,021	4,585	0	575	14,181
% All Funds		63.6	32.3	0.0	4.1	100.0
YUMA	YUMA 1					
\$ Amount		4,202,520	2,503,452	0	8,191,501	14,897,473
\$ Per Pupil	863.0	4,870	2,901	0	9,492	17,262
% All Funds		28.2	16.8	0.0	55.0	100.0
YUMA	WRAY RD-2					
\$ Amount		3,160,892	2,630,998	62,867	172,308	6,027,066
\$ Per Pupil	681.3	4,640	3,862	92	253	8,846
% All Funds		52.4	43.7	1.0	2.9	100.0

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
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TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
YUMA	IDALIA RJ-3					
\$ Amount		868,531	969,975	0	49,759	1,888,265
\$ Per Pupil	126.0	6,893	7,698	0	395	14,986
% All Funds		46.0	51.4	0.0	2.6	100.0
YUMA	LIBERTY J-4					
\$ Amount		785,081	509,199	0	51,124	1,345,404
\$ Per Pupil	90.5	8,675	5,627	0	565	14,866
% All Funds		58.4	37.8	0.0	3.8	100.0

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	EAST CENTRAL BOCES					
\$ Amount		1,938,374	3,463,770	0	0	5,402,144
% All Funds		35.9	64.1	0.0	0.0	100.0
	MOUNTAIN BOCES					
\$ Amount		3,898,387	3,672,813	0	128,715	7,699,915
% All Funds		50.6	47.7	0.0	1.7	100.0
	CENTENNIAL BOCES					
\$ Amount		3,843,111	8,981,751	102,722	412,268	13,339,853
% All Funds		28.8	67.3	0.8	3.1	100.0
	NORTHEAST BOCES					
\$ Amount		1,236,374	2,613,229	0	59,073	3,908,676
% All Funds		31.6	66.9	0.0	1.5	100.0
	PIKES PEAK BOCES					
\$ Amount		4,485,343	2,868,443	0	81,736	7,435,523
% All Funds		60.3	38.6	0.0	1.1	100.0
	SAN JUAN BOCES					
\$ Amount		967,222	2,703,716	0	227,362	3,898,300
% All Funds		24.8	69.4	0.0	5.8	100.0
	SAN LUIS VALLEY BOCES					
\$ Amount		3,115,361	3,559,804	299,646	65,879	7,040,691
% All Funds		44.2	50.6	4.3	0.9	100.0
	SOUTH CENTRAL BOCES					
\$ Amount		1,093,442	2,817,050	82,052	3,962,192	7,954,736
% All Funds		13.7	35.4	1.0	49.8	100.0
	SOUTH PLATTE VALLEY BOCES					
\$ Amount		648,068	1,239,178	0	77,670	1,964,916
% All Funds		33.0	63.1	0.0	4.0	100.0
	SOUTHEASTERN BOCES					
\$ Amount		748,148	1,966,121	3,104	1,055	2,718,429
% All Funds		27.5	72.3	0.1	0.0	100.0
	SOUTHWEST BOCES					
\$ Amount		973,330	1,251,805	0	405,068	2,630,202
% All Funds		37.0	47.6	0.0	15.4	100.0

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
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TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	NORTHWEST BOCES					
\$ Amount		2,027,390	1,365,221	0	0	3,392,611
% All Funds		59.8	40.2	0.0	0.0	100.0
	ADAMS COUNTY BOCES					
\$ Amount		0	534,044	0	0	534,044
% All Funds		0.0	100.0	0.0	0.0	100.0
	RIO BLANCO BOCES					
\$ Amount		1,118,033	503,714	0	0	1,621,748
% All Funds		68.9	31.1	0.0	0.0	100.0
	EXPEDITIONARY BOCES					
\$ Amount		1,704,110	712,142	0	0	2,416,252
% All Funds		70.5	29.5	0.0	0.0	100.0
	GRAND VALLEY BOCES					
\$ Amount		549,644	1,373,419	134,298	167,781	2,225,143
% All Funds		24.7	61.7	6.0	7.5	100.0
	MT EVANS BOCES					
\$ Amount		695,800	124,048	0	0	819,848
% All Funds		84.9	15.1	0.0	0.0	100.0
	UNCOMPAHGRE BOCES					
\$ Amount		210,023	408,557	0	0	618,580
% All Funds		34.0	66.0	0.0	0.0	100.0
	SANTA FE TRAIL BOCES					
\$ Amount		702,799	1,366,681	0	0	2,069,481
% All Funds		34.0	66.0	0.0	0.0	100.0
	UTE PASS BOCES					
\$ Amount		807,835	52,135	0	0	859,970
% All Funds		93.9	6.1	0.0	0.0	100.0

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2003-2004

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
DISTRICT TOTALS						
\$ Amount		3,503,199,441	2,561,867,762	38,104,040	2,475,601,924	8,578,773,167
\$ Per Pupil	729,377.2	4,803	3,512	52	3,394	11,762
% All Funds		40.8	29.9	0.4	28.9	100.0
BOCES TOTALS						
\$ Amount		30,762,796	41,577,643	62,182,327	5,588,798	77,691,091
% All Funds		39.6	53.5	0.8	7.2	100.0
STATE TOTALS						
\$ Amount		3,533,962,237	2,603,445,405	38,725,864	2,481,190,722	8,657,324,228
\$ Per Pupil	729,377.2	4,845	3,569	53	3,402	11,869
% All Funds		40.8	30.1	0.4	28.7	100.0

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds. As such, these expenditures may not agree with those expenditures contained in Table IIB

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
ADAMS	MAPLETON 1							
\$ Salaries		2,717,503	16,299,150	499,565	1,509,473	1,455,504	2,551,914	25,033,109
\$ Benefits		427,042	3,281,326	98,735	310,023	320,846	623,607	5,061,577
\$ Total		3,144,545	19,580,476	598,299	1,819,496	1,776,349	3,175,522	30,094,687
\$ Per Pupil	5,328.0							5,648
% Salaries, Benefits by Job Classification		10.4	65.1	2.0	6.0	5.9	10.6	100.0
ADAMS	ADAMS 12 FIVE STAR							
\$ Salaries		12,607,258	117,772,833	4,212,543	12,733,417	10,161,263	16,352,396	173,839,709
\$ Benefits		2,397,665	21,765,106	925,689	3,245,988	2,165,002	3,556,994	34,056,443
\$ Total		15,004,923	139,537,939	5,138,231	15,979,405	12,326,264	19,909,389	207,896,152
\$ Per Pupil	34,392.0							6,045
% Salaries, Benefits by Job Classification		7.2	67.1	2.5	7.7	5.9	9.6	100.0
ADAMS	ADAMS COUNTY 14							
\$ Salaries		3,807,506	25,026,393	2,010,077	3,108,285	1,242,521	3,883,481	39,078,263
\$ Benefits		822,860	4,232,888	398,959	835,310	270,715	820,803	7,381,534
\$ Total		4,630,366	29,259,281	2,409,036	3,943,595	1,513,236	4,704,284	46,459,797
\$ Per Pupil	6,146.0							7,559
% Salaries, Benefits by Job Classification		10.0	63.0	5.2	8.5	3.3	10.1	100.0
ADAMS	BRIGHTON 27J							
\$ Salaries		3,124,446	26,818,294	675,883	3,111,602	1,777,953	4,329,533	39,837,711
\$ Benefits		540,714	5,191,384	128,581	935,695	391,379	1,010,939	8,198,692
\$ Total		3,665,160	32,009,678	804,463	4,047,298	2,169,332	5,340,472	48,036,403
\$ Per Pupil	8,764.0							5,481
% Salaries, Benefits by Job Classification		7.6	66.6	1.7	8.4	4.5	11.1	100.0
ADAMS	BENNETT 29J							
\$ Salaries		443,952	2,821,870	82,979	228,251	255,961	469,194	4,302,208
\$ Benefits		75,126	508,259	15,213	70,993	56,030	128,103	853,724
\$ Total		519,079	3,330,129	98,193	299,244	311,991	597,296	5,155,932
\$ Per Pupil	1,049.0							4,915
% Salaries, Benefits by Job Classification		10.1	64.6	1.9	5.8	6.1	11.6	100.0
ADAMS	STRASBURG 31J							
\$ Salaries		350,944	2,395,737	119,162	230,019	122,246	339,979	3,558,087
\$ Benefits		60,229	536,900	14,824	32,786	25,373	73,653	743,766
\$ Total		411,173	2,932,637	133,986	262,805	147,619	413,633	4,301,853
\$ Per Pupil	850.0							5,061
% Salaries, Benefits by Job Classification		9.6	68.2	3.1	6.1	3.4	9.6	100.0
ADAMS	WESTMINSTER 50							
\$ Salaries		5,118,015	35,946,474	1,176,213	5,603,801	2,676,641	4,859,784	55,380,928
\$ Benefits		765,747	6,762,728	197,414	1,416,834	521,802	1,069,080	10,733,604
\$ Total		5,883,761	42,709,202	1,373,627	7,020,635	3,198,443	5,928,864	66,114,533
\$ Per Pupil	10,196.3							6,484
% Salaries, Benefits by Job Classification		8.9	64.6	2.1	10.6	4.8	9.0	100.0

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
ALAMOSA	ALAMOSA RE-11J							
\$ Salaries		1,013,301	7,278,387	78,831	593,705	546,183	1,029,960	10,540,368
\$ Benefits		193,968	1,312,193	9,673	56,131	77,650	158,320	1,807,936
\$ Total		1,207,269	8,590,580	88,504	649,836	623,833	1,188,281	12,348,304
\$ Per Pupil	2,275.3							5,427
% Salaries, Benefits by Job Classification		9.8	69.6	0.7	5.3	5.1	9.6	100.0
ALAMOSA	SANGRE DE CRISTO RE-22J							
\$ Salaries		203,021	953,877	18,615	108,222	110,780	233,055	1,627,570
\$ Benefits		44,562	227,221	2,670	28,967	30,466	65,965	399,851
\$ Total		247,583	1,181,098	21,285	137,189	141,246	299,019	2,027,420
\$ Per Pupil	316.0							6,416
% Salaries, Benefits by Job Classification		12.2	58.3	1.0	6.8	7.0	14.7	100.0
ARAPAHOE	ENGLEWOOD 1							
\$ Salaries		1,471,226	14,375,174	363,319	1,584,421	1,028,057	2,106,197	20,928,394
\$ Benefits		204,894	2,650,052	53,838	264,982	155,629	346,085	3,675,480
\$ Total		1,676,121	17,025,225	417,157	1,849,403	1,183,686	2,452,282	24,603,874
\$ Per Pupil	3,897.8							6,312
% Salaries, Benefits by Job Classification		6.8	69.2	1.7	7.5	4.8	10.0	100.0
ARAPAHOE	SHERIDAN 2							
\$ Salaries		1,128,842	6,769,052	194,528	882,621	537,174	1,096,373	10,608,590
\$ Benefits		226,821	1,229,615	31,232	237,756	104,244	270,263	2,099,932
\$ Total		1,355,663	7,998,667	225,761	1,120,377	641,418	1,366,635	12,708,522
\$ Per Pupil	1,770.1							7,180
% Salaries, Benefits by Job Classification		10.7	62.9	1.8	8.8	5.0	10.8	100.0
ARAPAHOE	CHERRY CREEK 5							
\$ Salaries		12,869,328	186,972,618	4,899,870	20,251,876	14,432,512	15,551,619	254,977,822
\$ Benefits		2,874,408	35,054,675	899,849	2,734,594	3,342,798	3,670,338	48,576,662
\$ Total		15,743,736	222,027,292	5,799,719	22,986,469	17,775,311	19,221,956	303,554,483
\$ Per Pupil	45,055.5							6,737
% Salaries, Benefits by Job Classification		5.2	73.1	1.9	7.6	5.9	6.3	100.0
ARAPAHOE	LITTLETON 6							
\$ Salaries		6,837,043	57,114,427	1,961,617	6,925,349	5,574,010	7,589,075	86,001,521
\$ Benefits		1,422,039	9,824,348	357,019	1,494,027	1,125,781	1,725,667	15,948,881
\$ Total		8,259,082	66,938,775	2,318,637	8,419,376	6,699,791	9,314,741	101,950,402
\$ Per Pupil	15,737.8							6,478
% Salaries, Benefits by Job Classification		8.1	65.7	2.3	8.3	6.6	9.1	100.0
ARAPAHOE	DEER TRAIL 26J							
\$ Salaries		145,105	939,588	49,031	66,112	68,049	163,087	1,430,971
\$ Benefits		23,912	178,553	10,318	14,016	18,356	34,990	280,145
\$ Total		169,017	1,118,141	59,349	80,128	86,404	198,077	1,711,116
\$ Per Pupil	202.5							8,450
% Salaries, Benefits by Job Classification		9.9	65.3	3.5	4.7	5.0	11.6	100.0

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional			Office	Crafts	Total
			Instructional	Other	Paraprofessionals	Administrative Support	Trades Services	Salaries and Benefits
ARAPAHOE	ADAMS-ARAPAHOE 28J							
\$ Salaries		13,008,736	106,617,633	3,702,860	13,354,171	10,005,303	14,909,749	161,598,452
\$ Benefits		2,011,399	18,793,336	636,989	3,188,029	2,005,622	2,956,194	29,591,569
\$ Total		15,020,135	125,410,969	4,339,849	16,542,200	12,010,925	17,865,943	191,190,021
\$ Per Pupil	30,468.0							6,275
% Salaries, Benefits by Job Classification		7.9	65.6	2.3	8.7	6.3	9.3	100.0
ARAPAHOE	BYERS 32J							
\$ Salaries		193,161	1,436,933	0	231,299	170,038	327,919	2,359,351
\$ Benefits		51,119	303,379	0	56,748	39,216	72,931	523,392
\$ Total		244,280	1,740,311	0	288,047	209,254	400,850	2,882,743
\$ Per Pupil	500.0							5,765
% Salaries, Benefits by Job Classification		8.5	60.4	0.0	10.0	7.3	13.9	100.0
ARCHULETA	ARCHULETA COUNTY 50 JT							
\$ Salaries		511,065	4,472,717	209,018	540,074	254,366	790,870	6,778,110
\$ Benefits		81,737	950,812	45,375	144,039	69,389	203,825	1,495,176
\$ Total		592,802	5,423,529	254,392	684,113	323,755	994,695	8,273,285
\$ Per Pupil	1,587.0							5,213
% Salaries, Benefits by Job Classification		7.2	65.6	3.1	8.3	3.9	12.0	100.0
BACA	WALSH RE-1							
\$ Salaries		143,697	767,179	23,800	68,066	54,059	136,698	1,193,500
\$ Benefits		37,176	194,628	3,969	20,305	12,275	30,580	298,932
\$ Total		180,874	961,807	27,768	88,371	66,335	167,278	1,492,432
\$ Per Pupil	201.9							7,392
% Salaries, Benefits by Job Classification		12.1	64.4	1.9	5.9	4.4	11.2	100.0
BACA	PRITCHETT RE-3							
\$ Salaries		47,975	360,723	3,442	22,911	27,610	63,768	526,429
\$ Benefits		14,598	103,032	1,035	6,364	12,717	30,213	167,960
\$ Total		62,573	463,755	4,477	29,275	40,328	93,981	694,389
\$ Per Pupil	68.0							10,212
% Salaries, Benefits by Job Classification		9.0	66.8	0.6	4.2	5.8	13.5	100.0
BACA	SPRINGFIELD RE-4							
\$ Salaries		266,907	1,068,572	0	101,126	79,207	192,649	1,708,461
\$ Benefits		44,528	185,193	0	26,067	17,606	38,081	311,476
\$ Total		311,435	1,253,765	0	127,194	96,813	230,730	2,019,937
\$ Per Pupil	317.3							6,366
% Salaries, Benefits by Job Classification		15.4	62.1	0.0	6.3	4.8	11.4	100.0
BACA	VILAS RE-5							
\$ Salaries		196,359	420,182	124,929	97,321	86,978	84,049	1,009,819
\$ Benefits		34,237	89,893	20,805	16,917	26,477	23,675	212,003
\$ Total		230,596	510,076	145,734	114,237	113,455	107,724	1,221,822
\$ Per Pupil	453.3							2,695
% Salaries, Benefits by Job Classification		18.9	41.7	11.9	9.3	9.3	8.8	100.0

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
BACA	CAMPO RE-6							
\$ Salaries		75,820	348,250	0	24,216	0	74,037	522,323
\$ Benefits		17,476	82,478	0	7,366	0	21,227	128,548
\$ Total		93,296	430,728	0	31,582	0	95,265	650,871
\$ Per Pupil	74.1							8,784
% Salaries, Benefits by Job Classification		14.3	66.2	0.0	4.9	0.0	14.6	100.0
BENT	LAS ANIMAS RE-1							
\$ Salaries		277,544	1,947,920	29,648	272,996	113,306	235,081	2,876,495
\$ Benefits		54,729	436,508	7,313	83,893	31,341	54,958	668,742
\$ Total		332,273	2,384,428	36,961	356,889	144,647	290,039	3,545,236
\$ Per Pupil	588.3							6,026
% Salaries, Benefits by Job Classification		9.4	67.3	1.0	10.1	4.1	8.2	100.0
BENT	MCCLAVE RE-2							
\$ Salaries		0	1,239,252	0	36,026	0	56,525	1,331,803
\$ Benefits		0	307,143	0	7,956	0	22,614	337,713
\$ Total		0	1,546,395	0	43,982	0	79,139	1,669,516
\$ Per Pupil	257.5							6,484
% Salaries, Benefits by Job Classification		0.0	92.6	0.0	2.6	0.0	4.7	100.0
BOULDER	ST VRAIN VALLEY RE 1J							
\$ Salaries		6,848,128	65,245,625	1,487,833	9,314,483	5,276,865	8,389,483	96,562,416
\$ Benefits		1,246,705	11,917,720	244,945	1,967,945	1,224,336	1,920,303	18,521,955
\$ Total		8,094,833	77,163,345	1,732,779	11,282,428	6,501,201	10,309,786	115,084,371
\$ Per Pupil	20,724.5							5,553
% Salaries, Benefits by Job Classification		7.0	67.0	1.5	9.8	5.6	9.0	100.0
BOULDER	BOULDER VALLEY RE 2							
\$ Salaries		10,898,448	107,142,684	4,333,508	12,236,501	8,627,195	15,083,507	158,321,843
\$ Benefits		1,573,988	19,000,838	775,984	3,164,763	1,797,332	3,443,525	29,756,429
\$ Total		12,472,435	126,143,522	5,109,492	15,401,264	10,424,527	18,527,032	188,078,272
\$ Per Pupil	26,798.0							7,018
% Salaries, Benefits by Job Classification		6.6	67.1	2.7	8.2	5.5	9.9	100.0
CHAFFEE	BUENA VISTA R-31							
\$ Salaries		494,473	3,063,651	0	509,697	246,134	569,658	4,883,613
\$ Benefits		85,622	576,502	0	101,897	40,918	128,723	933,662
\$ Total		580,095	3,640,153	0	611,593	287,052	698,381	5,817,276
\$ Per Pupil	969.6							6,000
% Salaries, Benefits by Job Classification		10.0	62.6	0.0	10.5	4.9	12.0	100.0
CHAFFEE	SALIDA R-32							
\$ Salaries		562,549	3,827,665	7,979	515,354	247,996	634,861	5,796,405
\$ Benefits		98,632	846,295	3,653	141,906	75,073	172,547	1,338,107
\$ Total		661,181	4,673,960	11,633	657,260	323,069	807,408	7,134,512
\$ Per Pupil	1,163.5							6,132
% Salaries, Benefits by Job Classification		9.3	65.5	0.2	9.2	4.5	11.3	100.0

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
CHEYENNE	KIT CARSON R-1							
\$ Salaries		141,787	693,085	0	1,700	0	147,037	983,609
\$ Benefits		25,404	149,753	0	66	0	60,392	235,616
\$ Total		167,191	842,838	0	1,766	0	207,430	1,219,225
\$ Per Pupil	109.0							11,186
% Salaries, Benefits by Job Classification		13.7	69.1	0.0	0.1	0.0	17.0	100.0
CHEYENNE	CHEYENNE COUNTY RE-5							
\$ Salaries		154,858	1,097,207	0	38,510	71,067	224,377	1,586,019
\$ Benefits		39,306	239,471	0	13,756	14,698	55,781	363,013
\$ Total		194,164	1,336,678	0	52,266	85,765	280,158	1,949,031
\$ Per Pupil	255.4							7,631
% Salaries, Benefits by Job Classification		10.0	68.6	0.0	2.7	4.4	14.4	100.0
CLEAR CREEK	CLEAR CREEK RE-1							
\$ Salaries		530,502	3,541,581	81,653	496,612	415,020	817,317	5,882,685
\$ Benefits		97,942	643,204	17,753	114,405	95,968	223,643	1,192,914
\$ Total		628,444	4,184,785	99,406	611,018	510,987	1,040,960	7,075,599
\$ Per Pupil	1,140.0							6,207
% Salaries, Benefits by Job Classification		8.9	59.1	1.4	8.6	7.2	14.7	100.0
CONEJOS	NORTH CONEJOS RE-1J							
\$ Salaries		552,003	3,713,933	0	125,803	246,847	654,079	5,292,665
\$ Benefits		84,518	760,621	0	42,869	43,486	107,931	1,039,425
\$ Total		636,521	4,474,554	0	168,672	290,333	762,010	6,332,090
\$ Per Pupil	1,173.1							5,398
% Salaries, Benefits by Job Classification		10.1	70.7	0.0	2.7	4.6	12.0	100.0
CONEJOS	SANFORD 6J							
\$ Salaries		229,493	1,113,851	0	185,423	55,024	190,951	1,774,742
\$ Benefits		27,218	183,838	0	26,459	13,056	29,509	280,079
\$ Total		256,711	1,297,689	0	211,882	68,080	220,459	2,054,821
\$ Per Pupil	334.5							6,143
% Salaries, Benefits by Job Classification		12.5	63.2	0.0	10.3	3.3	10.7	100.0
CONEJOS	SOUTH CONEJOS RE-10							
\$ Salaries		187,106	1,339,485	36,498	32,194	141,992	265,123	2,002,399
\$ Benefits		27,274	225,089	6,609	6,332	24,568	59,132	349,004
\$ Total		214,381	1,564,575	43,107	38,526	166,560	324,255	2,351,403
\$ Per Pupil	329.8							7,130
% Salaries, Benefits by Job Classification		9.1	66.5	1.8	1.6	7.1	13.8	100.0
COSTILLA	CENTENNIAL R-1							
\$ Salaries		210,719	1,305,517	0	65,193	135,791	251,860	1,969,080
\$ Benefits		60,303	293,474	0	7,905	44,980	71,614	478,276
\$ Total		271,022	1,598,991	0	73,099	180,770	323,474	2,447,356
\$ Per Pupil	275.9							8,870
% Salaries, Benefits by Job Classification		11.1	65.3	0.0	3.0	7.4	13.2	100.0

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
COSTILLA	SIERRA GRANDE R-30							
\$ Salaries		315,403	1,144,529	0	51,782	53,876	182,776	1,748,366
\$ Benefits		60,790	258,773	0	12,471	16,670	54,358	403,061
\$ Total		376,193	1,403,302	0	64,253	70,545	237,134	2,151,427
\$ Per Pupil	294.7							7,300
% Salaries, Benefits by Job Classification		17.5	65.2	0.0	3.0	3.3	11.0	100.0
CROWLEY	CROWLEY COUNTY RE-1-J							
\$ Salaries		284,309	1,672,056	525	257,202	116,419	312,087	2,642,598
\$ Benefits		70,065	347,078	134	100,033	26,461	67,202	610,973
\$ Total		354,374	2,019,134	659	357,235	142,880	379,289	3,253,571
\$ Per Pupil	558.8							5,822
% Salaries, Benefits by Job Classification		10.9	62.1	0.0	11.0	4.4	11.7	100.0
CUSTER	CONSOLIDATED C-1							
\$ Salaries		246,587	1,611,085	0	56,898	122,447	231,808	2,268,824
\$ Benefits		52,884	345,761	0	27,470	41,610	67,887	535,612
\$ Total		299,471	1,956,846	0	84,368	164,057	299,694	2,804,436
\$ Per Pupil	481.0							5,830
% Salaries, Benefits by Job Classification		10.7	69.8	0.0	3.0	5.8	10.7	100.0
DELTA	DELTA COUNTY 50(J)							
\$ Salaries		26,018	22,133,396	72,799	501	0	611,150	22,843,864
\$ Benefits		14,827	4,818,167	0	0	0	217,313	5,050,307
\$ Total		40,845	26,951,563	72,799	501	0	828,463	27,894,170
\$ Per Pupil	4,955.0							5,629
% Salaries, Benefits by Job Classification		0.1	96.6	0.3	0.0	0.0	3.0	100.0
DENVER	DENVER COUNTY 1							
\$ Salaries		32,002,304	234,190,512	24,992,750	24,360,468	24,535,055	35,745,920	375,827,009
\$ Benefits		9,671,243	76,844,227	7,839,525	4,182,355	8,167,508	9,725,368	116,430,225
\$ Total		41,673,546	311,034,739	32,832,274	28,542,823	32,702,563	45,471,288	492,257,234
\$ Per Pupil	67,784.5							7,262
% Salaries, Benefits by Job Classification		8.5	63.2	6.7	5.8	6.6	9.2	100.0
DOLORES	DOLORES COUNTY RE NO.2							
\$ Salaries		221,400	963,097	0	100,833	101,803	213,465	1,600,598
\$ Benefits		76,051	237,792	0	44,473	38,158	60,269	456,743
\$ Total		297,451	1,200,890	0	145,306	139,961	273,734	2,057,342
\$ Per Pupil	271.4							7,580
% Salaries, Benefits by Job Classification		14.5	58.4	0.0	7.1	6.8	13.3	100.0
DOUGLAS	DOUGLAS COUNTY RE 1							
\$ Salaries		16,798,817	148,803,193	5,652,507	17,599,179	10,009,470	18,675,367	217,538,532
\$ Benefits		3,503,687	30,135,060	1,251,874	4,455,311	2,337,522	4,789,425	46,472,878
\$ Total		20,302,504	178,938,252	6,904,380	22,054,490	12,346,992	23,464,792	264,011,410
\$ Per Pupil	41,881.5							6,304
% Salaries, Benefits by Job Classification		7.7	67.8	2.6	8.4	4.7	8.9	100.0

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COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
EAGLE	EAGLE COUNTY RE 50							
\$ Salaries		2,686,129	20,034,703	884,683	1,478,992	1,597,717	3,402,479	30,084,702
\$ Benefits		370,271	3,819,524	157,485	358,855	318,462	732,378	5,756,975
\$ Total		3,056,400	23,854,226	1,042,167	1,837,848	1,916,179	4,134,857	35,841,677
\$ Per Pupil	4,830.0							7,421
% Salaries, Benefits by Job Classification		8.5	66.6	2.9	5.1	5.3	11.5	100.0
ELBERT	ELIZABETH C-1							
\$ Salaries		1,293,577	7,088,764	166,515	930,574	782,839	1,392,926	11,655,195
\$ Benefits		211,661	1,630,090	34,915	286,423	165,810	347,690	2,676,590
\$ Total		1,505,238	8,718,854	201,430	1,216,997	948,649	1,740,617	14,331,785
\$ Per Pupil	2,777.6							5,160
% Salaries, Benefits by Job Classification		10.5	60.8	1.4	8.5	6.6	12.1	100.0
ELBERT	KIOWA C-2							
\$ Salaries		170,289	1,265,444	0	150,488	129,962	144,661	1,860,845
\$ Benefits		29,344	259,773	0	39,260	29,065	39,574	397,016
\$ Total		199,633	1,525,217	0	189,749	159,027	184,235	2,257,861
\$ Per Pupil	415.8							5,430
% Salaries, Benefits by Job Classification		8.8	67.6	0.0	8.4	7.0	8.2	100.0
ELBERT	BIG SANDY 100J							
\$ Salaries		181,645	1,168,410	0	35,996	64,894	254,299	1,705,244
\$ Benefits		21,887	206,567	0	12,991	14,175	47,272	302,891
\$ Total		203,532	1,374,977	0	48,987	79,068	301,571	2,008,135
\$ Per Pupil	325.5							6,169
% Salaries, Benefits by Job Classification		10.1	68.5	0.0	2.4	3.9	15.0	100.0
ELBERT	ELBERT 200							
\$ Salaries		168,050	805,031	26,685	169,130	104,917	216,161	1,489,973
\$ Benefits		20,010	206,048	6,528	41,441	26,724	47,007	347,758
\$ Total		188,060	1,011,079	33,213	210,571	131,641	263,169	1,837,732
\$ Per Pupil	271.8							6,761
% Salaries, Benefits by Job Classification		10.2	55.0	1.8	11.5	7.2	14.3	100.0
ELBERT	AGATE 300							
\$ Salaries		107,000	534,955	0	0	49,388	110,539	801,882
\$ Benefits		30,249	130,242	0	0	14,036	28,071	202,599
\$ Total		137,249	665,197	0	0	63,424	138,611	1,004,481
\$ Per Pupil	99.8							10,065
% Salaries, Benefits by Job Classification		13.7	66.2	0.0	0.0	6.3	13.8	100.0
EL PASO	CALHAN RJ-1							
\$ Salaries		377,575	1,751,174	0	157,781	101,363	297,438	2,685,330
\$ Benefits		65,740	358,459	0	54,837	26,057	91,184	596,277
\$ Total		443,315	2,109,633	0	212,618	127,419	388,621	3,281,607
\$ Per Pupil	683.5							4,801
% Salaries, Benefits by Job Classification		13.5	64.3	0.0	6.5	3.9	11.8	100.0

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COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
EL PASO	HARRISON 2							
\$ Salaries		4,617,198	35,896,930	1,141,412	4,371,709	3,468,264	4,790,114	54,285,627
\$ Benefits		748,985	6,668,654	216,591	923,588	642,005	897,822	10,097,644
\$ Total		5,366,183	42,565,584	1,358,003	5,295,297	4,110,270	5,687,935	64,383,271
\$ Per Pupil	10,328.1							6,234
% Salaries, Benefits by Job Classification		8.3	66.1	2.1	8.2	6.4	8.8	100.0
EL PASO	WIDEFIELD 3							
\$ Salaries		3,342,655	25,436,712	569,808	2,432,539	1,899,029	4,536,827	38,217,569
\$ Benefits		484,928	4,347,864	102,289	587,356	447,580	1,013,806	6,983,822
\$ Total		3,827,583	29,784,575	672,097	3,019,895	2,346,609	5,550,632	45,201,391
\$ Per Pupil	8,141.1							5,552
% Salaries, Benefits by Job Classification		8.5	65.9	1.5	6.7	5.2	12.3	100.0
EL PASO	FOUNTAIN 8							
\$ Salaries		2,643,427	18,159,682	424,186	1,339,144	1,239,067	2,369,947	26,175,452
\$ Benefits		501,609	3,333,607	71,415	238,865	259,757	511,534	4,916,787
\$ Total		3,145,036	21,493,289	495,600	1,578,009	1,498,823	2,881,481	31,092,239
\$ Per Pupil	5,543.5							5,609
% Salaries, Benefits by Job Classification		10.1	69.1	1.6	5.1	4.8	9.3	100.0
EL PASO	COLORADO SPRINGS 11							
\$ Salaries		11,097,421	106,589,799	9,495,935	7,849,793	8,769,037	13,735,801	157,537,786
\$ Benefits		1,963,050	21,298,286	1,787,572	2,323,739	1,974,694	3,634,606	32,981,946
\$ Total		13,060,471	127,888,085	11,283,507	10,173,532	10,743,730	17,370,407	190,519,733
\$ Per Pupil	30,537.6							6,239
% Salaries, Benefits by Job Classification		6.9	67.1	5.9	5.3	5.6	9.1	100.0
EL PASO	CHEYENNE MOUNTAIN 12							
\$ Salaries		1,622,845	14,666,738	313,867	857,866	933,206	1,707,780	20,102,302
\$ Benefits		212,828	2,618,029	42,611	172,051	185,035	329,537	3,560,092
\$ Total		1,835,673	17,284,768	356,478	1,029,917	1,118,242	2,037,317	23,662,394
\$ Per Pupil	4,251.5							5,566
% Salaries, Benefits by Job Classification		7.8	73.0	1.5	4.4	4.7	8.6	100.0
EL PASO	MANITOU SPRINGS 14							
\$ Salaries		846,016	4,543,020	48,092	285,787	321,976	593,136	6,638,027
\$ Benefits		148,060	2,152,022	10,043	106,811	107,408	206,874	2,731,219
\$ Total		994,076	6,695,042	58,136	392,599	429,383	800,009	9,369,245
\$ Per Pupil	1,301.9							7,197
% Salaries, Benefits by Job Classification		10.6	71.5	0.6	4.2	4.6	8.5	100.0
EL PASO	ACADEMY 20							
\$ Salaries		8,300,590	62,058,034	3,135,318	5,492,980	5,750,679	7,175,931	91,913,532
\$ Benefits		1,324,171	11,300,396	583,287	1,431,201	1,193,333	1,665,230	17,497,618
\$ Total		9,624,761	73,358,430	3,718,605	6,924,181	6,944,012	8,841,161	109,411,149
\$ Per Pupil	18,800.5							5,820
% Salaries, Benefits by Job Classification		8.8	67.0	3.4	6.3	6.3	8.1	100.0

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COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
EL PASO	ELLCOTT 22							
\$ Salaries		465,478	2,518,953	14,787	175,041	171,349	532,783	3,878,392
\$ Benefits		76,448	482,559	2,122	42,711	37,929	137,738	779,507
\$ Total		541,926	3,001,513	16,909	217,753	209,278	670,521	4,657,900
\$ Per Pupil	910.5							5,116
% Salaries, Benefits by Job Classification		11.6	64.4	0.4	4.7	4.5	14.4	100.0
EL PASO	PEYTON 23 JT							
\$ Salaries		249,884	2,021,913	0	110,691	120,556	460,769	2,963,812
\$ Benefits		54,831	407,063	0	22,636	24,097	126,317	634,943
\$ Total		304,714	2,428,976	0	133,326	144,652	587,086	3,598,755
\$ Per Pupil	647.6							5,557
% Salaries, Benefits by Job Classification		8.5	67.5	0.0	3.7	4.0	16.3	100.0
EL PASO	HANOVER 28							
\$ Salaries		89,134	1,026,855	0	64,532	117,063	256,517	1,554,100
\$ Benefits		12,163	221,341	0	7,150	27,980	79,350	347,984
\$ Total		101,297	1,248,196	0	71,681	145,043	335,866	1,902,083
\$ Per Pupil	307.3							6,190
% Salaries, Benefits by Job Classification		5.3	65.6	0.0	3.8	7.6	17.7	100.0
EL PASO	LEWIS-PALMER 38							
\$ Salaries		2,400,243	16,839,588	384,345	1,005,627	1,607,770	2,595,623	24,833,195
\$ Benefits		485,592	3,234,561	81,394	306,587	382,557	629,674	5,120,365
\$ Total		2,885,834	20,074,149	465,739	1,312,214	1,990,327	3,225,297	29,953,560
\$ Per Pupil	5,386.5							5,561
% Salaries, Benefits by Job Classification		9.6	67.0	1.6	4.4	6.6	10.8	100.0
EL PASO	FALCON 49							
\$ Salaries		3,647,570	26,149,288	791,827	1,816,799	1,925,613	4,372,501	38,703,596
\$ Benefits		568,300	5,006,787	156,250	561,742	445,297	1,037,739	7,776,114
\$ Total		4,215,870	31,156,075	948,076	2,378,541	2,370,910	5,410,239	46,479,711
\$ Per Pupil	9,544.5							4,870
% Salaries, Benefits by Job Classification		9.1	67.0	2.0	5.1	5.1	11.6	100.0
EL PASO	EDISON 54 JT							
\$ Salaries		140,950	454,232	0	20,240	50,827	111,255	777,503
\$ Benefits		23,182	72,001	217	6,955	10,248	16,723	129,326
\$ Total		164,132	526,232	217	27,195	61,074	127,978	906,829
\$ Per Pupil	126.0							7,197
% Salaries, Benefits by Job Classification		18.1	58.0	0.0	3.0	6.7	14.1	100.0
EL PASO	MIAMI/YODER 60 JT							
\$ Salaries		166,404	1,217,454	3,428	71,734	171,739	217,959	1,848,719
\$ Benefits		28,429	240,797	3,476	21,830	24,577	63,149	382,259
\$ Total		194,833	1,458,251	6,904	93,564	196,317	281,108	2,230,977
\$ Per Pupil	385.3							5,790
% Salaries, Benefits by Job Classification		8.7	65.4	0.3	4.2	8.8	12.6	100.0

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COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
FREMONT	CANON CITY RE-1							
\$ Salaries		1,649,294	13,280,759	115,527	1,175,385	884,485	1,711,217	18,816,668
\$ Benefits		216,037	2,140,102	25,488	275,628	189,860	362,336	3,209,452
\$ Total		1,865,331	15,420,862	141,016	1,451,013	1,074,345	2,073,553	22,026,120
\$ Per Pupil	4,146.0							5,313
% Salaries, Benefits by Job Classification		8.5	70.0	0.6	6.6	4.9	9.4	100.0
FREMONT	FLORENCE RE-2							
\$ Salaries		678,801	5,449,929	157,463	833,705	223,396	876,283	8,219,576
\$ Benefits		120,321	905,068	34,145	262,266	61,814	213,400	1,597,014
\$ Total		799,122	6,354,996	191,607	1,095,971	285,210	1,089,683	9,816,590
\$ Per Pupil	1,852.8							5,298
% Salaries, Benefits by Job Classification		8.1	64.7	2.0	11.2	2.9	11.1	100.0
FREMONT	COTOPAXI RE-3							
\$ Salaries		172,627	1,125,277	10,800	62,180	63,790	337,961	1,772,636
\$ Benefits		30,044	249,168	1,253	11,843	18,767	101,246	412,320
\$ Total		202,671	1,374,445	12,052	74,023	82,558	439,207	2,184,955
\$ Per Pupil	363.1							6,018
% Salaries, Benefits by Job Classification		9.3	62.9	0.6	3.4	3.8	20.1	100.0
GARFIELD	ROARING FORK RE-1							
\$ Salaries		2,561,741	17,421,543	548,525	1,246,799	1,208,123	2,282,981	25,269,712
\$ Benefits		384,596	3,448,922	112,134	336,663	281,621	546,635	5,110,572
\$ Total		2,946,338	20,870,466	660,659	1,583,462	1,489,744	2,829,616	30,380,284
\$ Per Pupil	4,802.5							6,326
% Salaries, Benefits by Job Classification		9.7	68.7	2.2	5.2	4.9	9.3	100.0
GARFIELD	GARFIELD RE-2							
\$ Salaries		1,285,374	9,743,043	238,173	1,246,313	631,630	1,925,392	15,069,924
\$ Benefits		284,997	2,149,223	54,248	280,480	178,066	514,833	3,461,847
\$ Total		1,570,371	11,892,266	292,421	1,526,792	809,696	2,440,225	18,531,771
\$ Per Pupil	3,674.0							5,044
% Salaries, Benefits by Job Classification		8.5	64.2	1.6	8.2	4.4	13.2	100.0
GARFIELD	GARFIELD 16							
\$ Salaries		610,356	2,909,626	59,576	376,305	340,600	560,188	4,856,652
\$ Benefits		105,948	525,936	10,586	125,468	73,582	126,700	968,220
\$ Total		716,304	3,435,562	70,163	501,773	414,183	686,888	5,824,872
\$ Per Pupil	929.8							6,265
% Salaries, Benefits by Job Classification		12.3	59.0	1.2	8.6	7.1	11.8	100.0
GILPIN	GILPIN COUNTY RE-1							
\$ Salaries		243,586	1,641,489	23,825	34,286	193,993	322,055	2,459,234
\$ Benefits		60,511	309,339	4,977	8,559	42,520	82,069	507,975
\$ Total		304,097	1,950,828	28,801	42,845	236,513	404,124	2,967,208
\$ Per Pupil	385.9							7,689
% Salaries, Benefits by Job Classification		10.2	65.7	1.0	1.4	8.0	13.6	100.0

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COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
GRAND	WEST GRAND 1-JT.							
\$ Salaries		254,130	1,795,367	0	256,154	153,442	414,698	2,873,792
\$ Benefits		58,309	385,805	0	72,850	42,508	110,766	670,237
\$ Total		312,439	2,181,172	0	329,003	195,950	525,464	3,544,029
\$ Per Pupil	506.9							6,992
% Salaries, Benefits by Job Classification		8.8	61.5	0.0	9.3	5.5	14.8	100.0
GRAND	EAST GRAND 2							
\$ Salaries		786,286	4,378,209	58,964	752,491	339,888	698,932	7,014,770
\$ Benefits		163,196	970,004	6,847	205,521	104,966	215,403	1,665,938
\$ Total		949,483	5,348,213	65,811	958,012	444,855	914,335	8,680,709
\$ Per Pupil	1,273.9							6,814
% Salaries, Benefits by Job Classification		10.9	61.6	0.8	11.0	5.1	10.5	100.0
GUNNISON	GUNNISON WATERSHED RE1J							
\$ Salaries		689,359	5,751,135	120,330	391,333	251,679	715,971	7,919,807
\$ Benefits		163,322	1,142,551	29,091	72,118	53,720	131,628	1,592,431
\$ Total		852,681	6,893,685	149,421	463,451	305,399	847,600	9,512,237
\$ Per Pupil	1,568.4							6,065
% Salaries, Benefits by Job Classification		9.0	72.5	1.6	4.9	3.2	8.9	100.0
HINSDALE	HINSDALE COUNTY RE 1							
\$ Salaries		73,115	370,143	0	10,489	48,353	41,693	543,794
\$ Benefits		31,931	101,276	0	1,170	15,923	11,334	161,634
\$ Total		105,046	471,419	0	11,658	64,276	53,027	705,427
\$ Per Pupil	71.8							9,825
% Salaries, Benefits by Job Classification		14.9	66.8	0.0	1.7	9.1	7.5	100.0
HUERFANO	HUERFANO RE-1							
\$ Salaries		415,021	2,018,604	158,635	276,571	187,517	428,072	3,484,421
\$ Benefits		65,560	464,002	33,822	68,456	59,638	113,327	804,804
\$ Total		480,580	2,482,607	192,457	345,027	247,155	541,399	4,289,225
\$ Per Pupil	722.9							5,933
% Salaries, Benefits by Job Classification		11.2	57.9	4.5	8.0	5.8	12.6	100.0
HUERFANO	LA VETA RE-2							
\$ Salaries		171,286	961,503	0	42,611	82,058	151,926	1,409,383
\$ Benefits		25,720	212,799	0	18,220	21,713	44,602	323,053
\$ Total		197,006	1,174,302	0	60,831	103,770	196,528	1,732,436
\$ Per Pupil	248.3							6,977
% Salaries, Benefits by Job Classification		11.4	67.8	0.0	3.5	6.0	11.3	100.0
JACKSON	NORTH PARK R-1							
\$ Salaries		147,731	801,211	28,213	109,103	80,243	186,557	1,353,058
\$ Benefits		32,101	162,659	7,097	24,556	20,429	44,013	290,855
\$ Total		179,832	963,871	35,310	133,659	100,672	230,571	1,643,914
\$ Per Pupil	261.1							6,296
% Salaries, Benefits by Job Classification		10.9	58.6	2.1	8.1	6.1	14.0	100.0

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2004-2005

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
JEFFERSON	JEFFERSON COUNTY R-1							
\$	Salaries	31,460,732	287,100,680	7,479,154	30,796,443	20,411,560	45,415,817	422,664,386
\$	Benefits	6,850,550	62,961,858	1,590,102	6,302,685	4,404,512	10,412,237	92,521,944
\$	Total	38,311,283	350,062,537	9,069,256	37,099,128	24,816,071	55,828,054	515,186,330
\$	Per Pupil	82,930.0						6,212
%	Salaries, Benefits by Job Classification	7.4	67.9	1.8	7.2	4.8	10.8	100.0
KIOWA	EADS RE-1							
\$	Salaries	89,276	779,687	0	30,717	60,394	168,264	1,128,338
\$	Benefits	21,629	168,780	0	10,960	18,493	41,661	261,524
\$	Total	110,905	948,467	0	41,678	78,888	209,924	1,389,862
\$	Per Pupil	206.9						6,718
%	Salaries, Benefits by Job Classification	8.0	68.2	0.0	3.0	5.7	15.1	100.0
KIOWA	PLAINVIEW RE-2							
\$	Salaries	31,417	322,048	0	6,187	39,681	93,161	492,494
\$	Benefits	15,515	71,538	56	1,009	7,846	8,838	104,802
\$	Total	46,932	393,586	56	7,197	47,526	101,999	597,296
\$	Per Pupil	58.1						10,280
%	Salaries, Benefits by Job Classification	7.9	65.9	0.0	1.2	8.0	17.1	100.0
KIT CARSON	ARRIBA-FLAGLER C-20							
\$	Salaries	95,625	770,800	4,813	99,720	73,847	176,093	1,220,897
\$	Benefits	18,176	175,331	558	15,879	17,998	39,629	267,571
\$	Total	113,801	946,131	5,371	115,599	91,845	215,721	1,488,468
\$	Per Pupil	222.1						6,702
%	Salaries, Benefits by Job Classification	7.6	63.6	0.4	7.8	6.2	14.5	100.0
KIT CARSON	HI PLAINS R-23							
\$	Salaries	143,327	588,855	0	32,753	64,901	142,588	972,425
\$	Benefits	25,074	132,249	0	7,433	17,000	37,899	219,654
\$	Total	168,402	721,104	0	40,186	81,901	180,486	1,192,079
\$	Per Pupil	115.3						10,339
%	Salaries, Benefits by Job Classification	14.1	60.5	0.0	3.4	6.9	15.1	100.0
KIT CARSON	STRATTON R-4							
\$	Salaries	136,182	759,841	0	51,708	58,215	186,256	1,192,202
\$	Benefits	30,178	157,766	0	18,066	16,438	52,766	275,213
\$	Total	166,360	917,607	0	69,773	74,653	239,022	1,467,416
\$	Per Pupil	257.8						5,692
%	Salaries, Benefits by Job Classification	11.3	62.5	0.0	4.8	5.1	16.3	100.0
KIT CARSON	BETHUNE R-5							
\$	Salaries	79,040	640,794	0	248	50,085	98,273	868,440
\$	Benefits	19,467	111,643	0	49	8,428	22,016	161,602
\$	Total	98,507	752,437	0	296	58,513	120,289	1,030,043
\$	Per Pupil	110.5						9,322
%	Salaries, Benefits by Job Classification	9.6	73.0	0.0	0.0	5.7	11.7	100.0

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COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
KIT CARSON	BURLINGTON RE-6J							
\$ Salaries		381,018	2,163,056	0	244,965	141,068	400,559	3,330,666
\$ Benefits		85,136	485,679	0	82,319	45,209	110,203	808,546
\$ Total		466,154	2,648,735	0	327,284	186,278	510,762	4,139,212
\$ Per Pupil	785.5							5,270
% Salaries, Benefits by Job Classification		11.3	64.0	0.0	7.9	4.5	12.3	100.0
LAKE	LAKE COUNTY R-1							
\$ Salaries		439,557	3,623,761	224,188	940,006	306,951	716,000	6,250,463
\$ Benefits		98,037	863,460	64,871	349,532	110,664	258,386	1,744,949
\$ Total		537,593	4,487,220	289,059	1,289,538	417,615	974,386	7,995,412
\$ Per Pupil	1,148.6							6,961
% Salaries, Benefits by Job Classification		6.7	56.1	3.6	16.1	5.2	12.2	100.0
LA PLATA	DURANGO 9-R							
\$ Salaries		2,229,821	16,243,736	309,475	1,255,162	1,131,003	1,973,453	23,142,651
\$ Benefits		371,208	3,380,201	67,722	428,743	284,004	617,983	5,149,861
\$ Total		2,601,029	19,623,937	377,198	1,683,905	1,415,008	2,591,436	28,292,512
\$ Per Pupil	4,534.4							6,240
% Salaries, Benefits by Job Classification		9.2	69.4	1.3	6.0	5.0	9.2	100.0
LA PLATA	BAYFIELD 10 JT-R							
\$ Salaries		522,867	3,421,982	118,257	434,265	199,542	699,418	5,396,332
\$ Benefits		96,714	698,334	22,075	110,540	54,131	188,784	1,170,578
\$ Total		619,581	4,120,316	140,332	544,805	253,674	888,202	6,566,910
\$ Per Pupil	1,248.0							5,262
% Salaries, Benefits by Job Classification		9.4	62.7	2.1	8.3	3.9	13.5	100.0
LA PLATA	IGNACIO 11 JT							
\$ Salaries		587,770	2,878,625	54,635	222,369	240,702	537,559	4,521,660
\$ Benefits		106,225	743,030	12,634	85,842	71,200	168,178	1,187,111
\$ Total		693,995	3,621,655	67,269	308,211	311,902	705,737	5,708,771
\$ Per Pupil	842.8							6,774
% Salaries, Benefits by Job Classification		12.2	63.4	1.2	5.4	5.5	12.4	100.0
LARIMER	POUDRE R-1							
\$ Salaries		8,582,934	82,846,881	4,524,459	7,969,277	6,574,911	11,208,316	121,706,778
\$ Benefits		854,495	16,930,247	955,599	3,083,390	2,028,507	3,456,406	27,308,643
\$ Total		9,437,429	99,777,128	5,480,057	11,052,667	8,603,418	14,664,721	149,015,421
\$ Per Pupil	23,559.5							6,325
% Salaries, Benefits by Job Classification		6.3	67.0	3.7	7.4	5.8	9.8	100.0
LARIMER	THOMPSON R-2J							
\$ Salaries		5,293,500	49,479,471	1,690,807	4,849,140	4,226,831	6,205,599	71,745,348
\$ Benefits		848,147	9,058,942	323,261	1,530,758	1,154,848	1,604,100	14,520,057
\$ Total		6,141,647	58,538,413	2,014,068	6,379,898	5,381,679	7,809,700	86,265,405
\$ Per Pupil	14,352.3							6,011
% Salaries, Benefits by Job Classification		7.1	67.9	2.3	7.4	6.2	9.1	100.0

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COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
LARIMER	PARK (ESTES PARK) R-3							
\$ Salaries		714,587	4,836,796	139,605	244,517	296,169	609,221	6,840,895
\$ Benefits		188,642	1,057,549	35,808	95,980	94,201	225,248	1,697,428
\$ Total		903,229	5,894,344	175,413	340,497	390,370	834,469	8,538,323
\$ Per Pupil	1,302.6							6,555
% Salaries, Benefits by Job Classification		10.6	69.0	2.1	4.0	4.6	9.8	100.0
LAS ANIMAS	TRINIDAD 1							
\$ Salaries		634,465	4,223,749	0	334,388	298,673	852,779	6,344,054
\$ Benefits		161,135	824,507	0	110,841	83,211	278,665	1,458,358
\$ Total		795,600	5,048,255	0	445,229	381,883	1,131,444	7,802,411
\$ Per Pupil	1,437.0							5,430
% Salaries, Benefits by Job Classification		10.2	64.7	0.0	5.7	4.9	14.5	100.0
LAS ANIMAS	PRIMERO REORGANIZED 2							
\$ Salaries		179,463	927,966	27,202	0	0	248,023	1,382,654
\$ Benefits		29,529	204,491	8,253	0	0	66,921	309,193
\$ Total		208,991	1,132,457	35,455	0	0	314,944	1,691,847
\$ Per Pupil	209.0							8,095
% Salaries, Benefits by Job Classification		12.4	66.9	2.1	0.0	0.0	18.6	100.0
LAS ANIMAS	HOEHNE REORGANIZED 3							
\$ Salaries		208,048	1,253,559	0	30,890	57,039	303,066	1,852,602
\$ Benefits		36,827	255,843	0	7,676	10,660	92,268	403,274
\$ Total		244,876	1,509,403	0	38,565	67,698	395,334	2,255,876
\$ Per Pupil	347.3							6,495
% Salaries, Benefits by Job Classification		10.9	66.9	0.0	1.7	3.0	17.5	100.0
LAS ANIMAS	AGUILAR REORGANIZED 6							
\$ Salaries		128,362	694,383	0	27,288	61,309	138,017	1,049,360
\$ Benefits		27,536	169,293	0	15,891	16,839	41,529	271,087
\$ Total		155,897	863,676	0	43,179	78,148	179,546	1,320,447
\$ Per Pupil	142.4							9,273
% Salaries, Benefits by Job Classification		11.8	65.4	0.0	3.3	5.9	13.6	100.0
LAS ANIMAS	BRANSON REORGANIZED 82							
\$ Salaries		230,629	2,316,911	104,324	30,093	124,202	111,467	2,917,626
\$ Benefits		49,241	430,640	30,000	19,478	59,377	46,015	634,751
\$ Total		279,869	2,747,551	134,324	49,571	183,579	157,482	3,552,377
\$ Per Pupil	1,022.0							3,476
% Salaries, Benefits by Job Classification		7.9	77.3	3.8	1.4	5.2	4.4	100.0
LAS ANIMAS	KIM REORGANIZED 88							
\$ Salaries		111,707	315,835	0	0	0	81,394	508,936
\$ Benefits		21,308	78,317	0	0	0	17,521	117,146
\$ Total		133,015	394,153	0	0	0	98,915	626,082
\$ Per Pupil	59.0							10,612
% Salaries, Benefits by Job Classification		21.2	63.0	0.0	0.0	0.0	15.8	100.0

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COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
LINCOLN	GENOA-HUGO C-113							
\$ Salaries		132,516	760,509	0	123,189	93,997	119,807	1,230,018
\$ Benefits		24,992	180,479	0	38,256	22,691	37,652	304,069
\$ Total		157,508	940,987	0	161,445	116,687	157,459	1,534,086
\$ Per Pupil	203.9							7,524
% Salaries, Benefits by Job Classification		10.3	61.3	0.0	10.5	7.6	10.3	100.0
LINCOLN	LIMON RE-4J							
\$ Salaries		176,432	1,620,099	38,394	130,415	139,870	344,449	2,449,659
\$ Benefits		41,072	430,896	8,165	51,770	44,542	89,234	665,679
\$ Total		217,504	2,050,995	46,559	182,185	184,412	433,683	3,115,339
\$ Per Pupil	588.5							5,294
% Salaries, Benefits by Job Classification		7.0	65.8	1.5	5.8	5.9	13.9	100.0
LINCOLN	KARVAL RE-23							
\$ Salaries		95,958	514,022	2,995	9,431	75,284	76,154	773,845
\$ Benefits		30,304	127,143	0	1,094	32,819	21,297	212,657
\$ Total		126,262	641,165	2,995	10,525	108,103	97,451	986,502
\$ Per Pupil	159.5							6,185
% Salaries, Benefits by Job Classification		12.8	65.0	0.3	1.1	11.0	9.9	100.0
LOGAN	VALLEY RE-1							
\$ Salaries		991,382	7,749,039	123,750	900,587	569,666	1,357,597	11,692,021
\$ Benefits		164,674	1,454,415	24,728	132,080	141,095	275,502	2,192,494
\$ Total		1,156,055	9,203,454	148,478	1,032,667	710,762	1,633,100	13,884,516
\$ Per Pupil	2,644.9							5,250
% Salaries, Benefits by Job Classification		8.3	66.3	1.1	7.4	5.1	11.8	100.0
LOGAN	FRENCHMAN RE-3							
\$ Salaries		182,701	722,036	23,325	128,574	35,672	92,148	1,184,456
\$ Benefits		43,531	140,125	6,373	28,618	10,513	18,988	248,149
\$ Total		226,232	862,161	29,698	157,192	46,185	111,137	1,432,605
\$ Per Pupil	196.2							7,302
% Salaries, Benefits by Job Classification		15.8	60.2	2.1	11.0	3.2	7.8	100.0
LOGAN	BUFFALO RE-4							
\$ Salaries		165,110	1,123,692	0	25,075	56,572	215,479	1,585,928
\$ Benefits		30,370	181,463	0	2,953	5,709	37,938	258,432
\$ Total		195,480	1,305,156	0	28,028	62,280	253,417	1,844,360
\$ Per Pupil	301.3							6,121
% Salaries, Benefits by Job Classification		10.6	70.8	0.0	1.5	3.4	13.7	100.0
LOGAN	PLATEAU RE-5							
\$ Salaries		98,129	696,352	31,934	98,291	67,498	120,302	1,112,506
\$ Benefits		15,538	145,022	8,471	19,013	17,278	28,704	234,025
\$ Total		113,666	841,374	40,405	117,304	84,776	149,007	1,346,531
\$ Per Pupil	153.0							8,801
% Salaries, Benefits by Job Classification		8.4	62.5	3.0	8.7	6.3	11.1	100.0

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COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
MESA	DE BEQUE 49JT							
\$ Salaries		185,538	856,621	12,841	10,087	51,523	150,340	1,266,950
\$ Benefits		22,486	163,111	0	2,610	10,908	29,580	228,694
\$ Total		208,024	1,019,732	12,841	12,696	62,431	179,920	1,495,645
\$ Per Pupil	187.0							7,998
% Salaries, Benefits by Job Classification		13.9	68.2	0.9	0.8	4.2	12.0	100.0
MESA	PLATEAU VALLEY 50							
\$ Salaries		267,750	1,590,698	45,934	111,608	147,335	281,754	2,445,078
\$ Benefits		53,912	274,888	8,024	27,740	29,879	51,884	446,326
\$ Total		321,661	1,865,586	53,958	139,347	177,214	333,637	2,891,404
\$ Per Pupil	476.3							6,071
% Salaries, Benefits by Job Classification		11.1	64.5	1.9	4.8	6.1	11.5	100.0
MESA	MESA COUNTY VALLEY 51							
\$ Salaries		6,474,977	62,478,978	2,632,991	7,049,289	4,527,554	7,015,885	90,179,675
\$ Benefits		1,010,827	10,706,368	442,184	1,815,473	1,040,392	1,578,888	16,594,131
\$ Total		7,485,804	73,185,346	3,075,175	8,864,763	5,567,946	8,594,772	106,773,805
\$ Per Pupil	19,196.5							5,562
% Salaries, Benefits by Job Classification		7.0	68.5	2.9	8.3	5.2	8.0	100.0
MINERAL	CREEDE CONSOLIDATED 1							
\$ Salaries		99,502	800,327	15,686	27,055	26,574	105,257	1,074,400
\$ Benefits		29,198	130,067	5,415	7,532	14,434	30,239	216,886
\$ Total		128,700	930,394	21,101	34,587	41,008	135,497	1,291,286
\$ Per Pupil	161.5							7,996
% Salaries, Benefits by Job Classification		10.0	72.1	1.6	2.7	3.2	10.5	100.0
MOFFAT	MOFFAT COUNTY RE:NO 1							
\$ Salaries		1,108,206	8,484,155	46,144	1,101,952	329,961	1,518,022	12,588,440
\$ Benefits		298,627	2,082,972	9,678	85,098	7,368	332,141	2,815,884
\$ Total		1,406,833	10,567,127	55,822	1,187,050	337,329	1,850,163	15,404,323
\$ Per Pupil	2,336.6							6,593
% Salaries, Benefits by Job Classification		9.1	68.6	0.4	7.7	2.2	12.0	100.0
MONTEZUMA	MONTEZUMA-CORTEZ RE-1							
\$ Salaries		1,005,098	9,777,891	111,558	1,250,367	807,159	1,553,122	14,505,195
\$ Benefits		195,991	2,103,277	23,106	488,636	257,532	499,707	3,568,248
\$ Total		1,201,088	11,881,167	134,663	1,739,003	1,064,691	2,052,829	18,073,442
\$ Per Pupil	3,220.3							5,612
% Salaries, Benefits by Job Classification		6.6	65.7	0.7	9.6	5.9	11.4	100.0
MONTEZUMA	DOLORES RE-4A							
\$ Salaries		197,625	2,119,536	96,298	213,280	118,142	329,515	3,074,395
\$ Benefits		56,956	456,106	14,730	87,457	31,064	83,563	729,875
\$ Total		254,580	2,575,642	111,028	300,737	149,206	413,078	3,804,270
\$ Per Pupil	709.2							5,364
% Salaries, Benefits by Job Classification		6.7	67.7	2.9	7.9	3.9	10.9	100.0

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COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
MONTEZUMA	MANCOS RE-6							
\$ Salaries		214,718	1,423,216	8,536	93,220	136,133	247,666	2,123,487
\$ Benefits		47,630	284,506	2,160	31,822	36,015	55,848	457,981
\$ Total		262,348	1,707,721	10,695	125,042	172,147	303,514	2,581,468
\$ Per Pupil	429.5							6,010
% Salaries, Benefits by Job Classification		10.2	66.2	0.4	4.8	6.7	11.8	100.0
MONTROSE	MONTROSE COUNTY RE-1J							
\$ Salaries		1,772,431	17,326,745	567,881	2,045,945	1,261,119	2,194,776	25,168,897
\$ Benefits		303,552	3,769,297	108,171	521,422	256,504	530,379	5,489,325
\$ Total		2,075,984	21,096,042	676,051	2,567,367	1,517,623	2,725,155	30,658,222
\$ Per Pupil	5,440.5							5,635
% Salaries, Benefits by Job Classification		6.8	68.8	2.2	8.4	5.0	8.9	100.0
MONTROSE	WEST END RE-2							
\$ Salaries		257,352	1,196,916	0	151,932	100,850	238,911	1,945,961
\$ Benefits		61,226	250,560	0	44,730	31,990	66,699	455,205
\$ Total		318,577	1,447,476	0	196,662	132,840	305,610	2,401,166
\$ Per Pupil	380.6							6,309
% Salaries, Benefits by Job Classification		13.3	60.3	0.0	8.2	5.5	12.7	100.0
MORGAN	BRUSH RE-2(J)							
\$ Salaries		706,579	4,286,450	45,342	593,521	365,157	737,614	6,734,664
\$ Benefits		115,689	1,020,168	8,537	181,576	82,512	175,027	1,583,509
\$ Total		822,267	5,306,618	53,880	775,097	447,669	912,641	8,318,173
\$ Per Pupil	1,494.0							5,568
% Salaries, Benefits by Job Classification		9.9	63.8	0.6	9.3	5.4	11.0	100.0
MORGAN	FORT MORGAN RE-3							
\$ Salaries		1,577,901	9,049,617	166,128	1,295,043	588,553	1,594,488	14,271,729
\$ Benefits		302,275	2,121,724	36,285	536,477	189,293	514,433	3,700,488
\$ Total		1,880,176	11,171,341	202,412	1,831,520	777,847	2,108,920	17,972,217
\$ Per Pupil	2,992.4							6,006
% Salaries, Benefits by Job Classification		10.5	62.2	1.1	10.2	4.3	11.7	100.0
MORGAN	WELDON VALLEY RE-20(J)							
\$ Salaries		48,000	902,645	0	65,223	61,683	95,187	1,172,740
\$ Benefits		4,465	182,647	0	22,308	14,710	38,955	263,084
\$ Total		52,465	1,085,292	0	87,531	76,394	134,142	1,435,824
\$ Per Pupil	193.5							7,420
% Salaries, Benefits by Job Classification		3.7	75.6	0.0	6.1	5.3	9.3	100.0
MORGAN	WIGGINS RE-50(J)							
\$ Salaries		234,548	1,650,411	134,353	299,469	56,791	267,685	2,643,256
\$ Benefits		66,173	337,291	26,681	63,800	7,941	75,153	577,039
\$ Total		300,721	1,987,702	161,034	363,269	64,732	342,837	3,220,295
\$ Per Pupil	555.1							5,801
% Salaries, Benefits by Job Classification		9.3	61.7	5.0	11.3	2.0	10.6	100.0

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2004-2005

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
OTERO	EAST OTERO R-1							
\$ Salaries		750,218	5,215,959	107,411	474,491	376,226	166,908	7,091,213
\$ Benefits		78,176	835,530	20,818	87,892	86,557	28,269	1,137,242
\$ Total		828,394	6,051,489	128,229	562,383	462,783	195,177	8,228,455
\$ Per Pupil	1,652.8							4,978
% Salaries, Benefits by Job Classification		10.1	73.5	1.6	6.8	5.6	2.4	100.0
OTERO	ROCKY FORD R-2							
\$ Salaries		426,890	2,850,252	51,076	409,592	143,217	418,491	4,299,517
\$ Benefits		73,761	591,322	13,450	163,955	37,039	126,261	1,005,787
\$ Total		500,651	3,441,574	64,526	573,547	180,256	544,752	5,305,305
\$ Per Pupil	848.6							6,252
% Salaries, Benefits by Job Classification		9.4	64.9	1.2	10.8	3.4	10.3	100.0
OTERO	MANZANOLA 3J							
\$ Salaries		175,670	860,849	0	100,426	37,726	204,440	1,379,110
\$ Benefits		57,335	214,856	0	24,734	13,865	51,361	362,151
\$ Total		233,005	1,075,705	0	125,159	51,591	255,801	1,741,261
\$ Per Pupil	195.6							8,902
% Salaries, Benefits by Job Classification		13.4	61.8	0.0	7.2	3.0	14.7	100.0
OTERO	FOWLER R-4J							
\$ Salaries		162,400	1,179,902	14,784	81,000	110,868	266,003	1,814,956
\$ Benefits		24,000	259,103	3,069	27,017	22,848	74,795	410,832
\$ Total		186,400	1,439,005	17,853	108,016	133,715	340,798	2,225,788
\$ Per Pupil	370.0							6,016
% Salaries, Benefits by Job Classification		8.4	64.7	0.8	4.9	6.0	15.3	100.0
OTERO	CHERAW 31							
\$ Salaries		146,984	853,103	0	50,041	85,199	180,418	1,315,745
\$ Benefits		48,362	174,098	0	8,915	16,350	53,170	300,894
\$ Total		195,346	1,027,201	0	58,956	101,548	233,588	1,616,639
\$ Per Pupil	210.4							7,684
% Salaries, Benefits by Job Classification		12.1	63.5	0.0	3.6	6.3	14.4	100.0
OTERO	SWINK 33							
\$ Salaries		146,721	1,329,481	70,723	91,603	59,758	149,840	1,848,124
\$ Benefits		33,910	271,935	18,655	27,595	14,834	34,146	401,075
\$ Total		180,630	1,601,416	89,377	119,198	74,592	183,985	2,249,199
\$ Per Pupil	382.0							5,888
% Salaries, Benefits by Job Classification		8	71	4	5	3	8	100
OURAY	OURAY R-1							
\$ Salaries		147,773	1,154,956	0	41,055	78,446	139,679	1,561,908
\$ Benefits		25,905	225,631	0	9,874	21,418	36,260	319,088
\$ Total		173,678	1,380,586	0	50,929	99,865	175,939	1,880,996
\$ Per Pupil	248.0							7,585
% Salaries, Benefits by Job Classification		9.2	73.4	0.0	2.7	5.3	9.4	100.0

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2004-2005

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
OURAY	RIDGWAY R-2							
\$ Salaries		194,588	1,240,847	0	105,385	120,384	269,834	1,931,037
\$ Benefits		57,363	274,154	0	23,860	28,776	60,520	444,672
\$ Total		251,950	1,515,001	0	129,245	149,160	330,353	2,375,710
\$ Per Pupil	290.8							8,170
% Salaries, Benefits by Job Classification		10.6	63.8	0.0	5.4	6.3	13.9	100.0
PARK	PLATTE CANYON 1							
\$ Salaries		487,459	3,812,909	263,587	432,036	291,798	999,507	6,287,296
\$ Benefits		103,942	830,252	66,498	134,924	80,714	276,156	1,492,485
\$ Total		591,402	4,643,160	330,085	566,960	372,511	1,275,662	7,779,781
\$ Per Pupil	1,344.5							5,786
% Salaries, Benefits by Job Classification		7.6	59.7	4.2	7.3	4.8	16.4	100.0
PARK	PARK COUNTY RE-2							
\$ Salaries		416,406	1,955,103	24,425	278,985	219,909	284,798	3,179,625
\$ Benefits		96,534	467,144	6,692	84,322	55,615	107,410	817,718
\$ Total		512,941	2,422,247	31,117	363,307	275,524	392,208	3,997,343
\$ Per Pupil	550.5							7,261
% Salaries, Benefits by Job Classification		12.8	60.6	0.8	9.1	6.9	9.8	100.0
PHILLIPS	HOLYOKE RE-1J							
\$ Salaries		222,951	2,027,306	39,594	227,140	187,053	297,438	3,001,482
\$ Benefits		41,082	351,411	8,210	26,127	44,068	65,590	536,489
\$ Total		264,033	2,378,717	47,804	253,267	231,121	363,029	3,537,972
\$ Per Pupil	649.3							5,449
% Salaries, Benefits by Job Classification		7.5	67.2	1.4	7.2	6.5	10.3	100.0
PHILLIPS	HAXTUN RE-2J							
\$ Salaries		178,283	851,376	0	136,125	37,407	196,956	1,400,147
\$ Benefits		46,478	154,116	0	27,620	5,321	34,432	267,967
\$ Total		224,761	1,005,492	0	163,745	42,727	231,388	1,668,113
\$ Per Pupil	274.5							6,077
% Salaries, Benefits by Job Classification		13.5	60.3	0.0	9.8	2.6	13.9	100.0
PITKIN	ASPEN 1							
\$ Salaries		1,050,864	8,406,712	3,770	351,864	616,530	749,996	11,179,736
\$ Benefits		134,383	1,755,449	152	104,626	141,070	168,017	2,303,697
\$ Total		1,185,247	10,162,161	3,923	456,490	757,599	918,013	13,483,433
\$ Per Pupil	1,523.0							8,853
% Salaries, Benefits by Job Classification		8.8	75.4	0.0	3.4	5.6	6.8	100.0
PROWERS	GRANADA RE-1							
\$ Salaries		155,099	1,098,353	26,686	74,520	6,445	130,253	1,491,356
\$ Benefits		34,665	288,900	6,565	32,447	5,433	48,779	416,789
\$ Total		189,764	1,387,253	33,251	106,967	11,878	179,032	1,908,145
\$ Per Pupil	272.0							7,015
% Salaries, Benefits by Job Classification		9.9	72.7	1.7	5.6	0.6	9.4	100.0

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COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
PROWERS	LAMAR RE-2							
\$	Salaries	597,056	5,379,207	36,374	771,304	408,005	731,584	7,923,530
\$	Benefits	96,167	1,160,131	8,479	277,912	119,956	127,048	1,789,692
\$	Total	693,223	6,539,337	44,853	1,049,216	527,961	858,632	9,713,222
\$	Per Pupil	1,772.0						5,482
%	Salaries, Benefits by Job Classification	7.1	67.3	0.5	10.8	5.4	8.8	100.0
PROWERS	HOLLY RE-3							
\$	Salaries	177,075	1,168,491	0	70,520	69,216	187,620	1,672,921
\$	Benefits	38,983	253,438	0	23,022	19,572	55,577	390,591
\$	Total	216,058	1,421,929	0	93,542	88,788	243,196	2,063,513
\$	Per Pupil	329.4						6,264
%	Salaries, Benefits by Job Classification	10.5	68.9	0.0	4.5	4.3	11.8	100.0
PROWERS	WILEY RE-13 JT							
\$	Salaries	195,245	1,048,033	0	83,931	100,713	115,216	1,543,138
\$	Benefits	75,818	285,269	0	6,813	14,978	12,726	395,604
\$	Total	271,062	1,333,302	0	90,744	115,691	127,943	1,938,742
\$	Per Pupil	292.1						6,637
%	Salaries, Benefits by Job Classification	14.0	68.8	0.0	4.7	6.0	6.6	100.0
PUEBLO	PUEBLO CITY 60							
\$	Salaries	6,495,506	56,955,562	4,073,510	5,339,005	3,803,553	8,732,113	85,399,249
\$	Benefits	1,240,498	11,887,359	839,567	1,358,639	921,628	2,081,956	18,329,646
\$	Total	7,736,004	68,842,921	4,913,077	6,697,645	4,725,181	10,814,068	103,728,895
\$	Per Pupil	16,831.5						6,163
%	Salaries, Benefits by Job Classification	7.5	66.4	4.7	6.5	4.6	10.4	100.0
PUEBLO	PUEBLO COUNTY RURAL 70							
\$	Salaries	3,601,335	19,999,830	295,723	2,761,653	1,595,236	4,783,195	33,036,971
\$	Benefits	588,401	4,043,892	60,962	675,356	350,340	1,195,700	6,914,650
\$	Total	4,189,736	24,043,722	356,685	3,437,008	1,945,576	5,978,895	39,951,621
\$	Per Pupil	7,842.0						5,095
%	Salaries, Benefits by Job Classification	10.5	60.2	0.9	8.6	4.9	15.0	100.0
RIO BLANCO	MEEKER RE1							
\$	Salaries	347,589	1,930,089	0	132,862	210,484	344,252	2,965,275
\$	Benefits	66,031	441,593	0	15,200	61,514	78,923	663,261
\$	Total	413,620	2,371,681	0	148,063	271,998	423,175	3,628,536
\$	Per Pupil	599.5						6,053
%	Salaries, Benefits by Job Classification	11.4	65.4	0.0	4.1	7.5	11.7	100.0
RIO BLANCO	RANGELY RE-4							
\$	Salaries	336,623	1,172,570	56,134	143,443	136,993	458,275	2,304,037
\$	Benefits	105,812	446,173	31,911	40,595	66,620	203,268	894,378
\$	Total	442,435	1,618,742	88,045	184,037	203,613	661,543	3,198,415
\$	Per Pupil	531.5						6,018
%	Salaries, Benefits by Job Classification	13.8	50.6	2.8	5.8	6.4	20.7	100.0

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2004-2005

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
RIO GRANDE	DEL NORTE C-7							
\$ Salaries		342,827	2,159,634	106,090	193,102	104,634	443,523	3,349,811
\$ Benefits		49,803	340,374	18,872	33,826	18,851	64,297	526,024
\$ Total		392,629	2,500,009	124,963	226,929	123,485	507,820	3,875,834
\$ Per Pupil	687.8							5,635
% Salaries, Benefits by Job Classification		10.1	64.5	3.2	5.9	3.2	13.1	100.0
RIO GRANDE	MONTE VISTA C-8							
\$ Salaries		427,398	4,223,480	97,375	305,488	326,836	714,698	6,095,275
\$ Benefits		87,464	788,610	15,683	83,190	74,316	158,536	1,207,799
\$ Total		514,862	5,012,090	113,058	388,678	401,152	873,234	7,303,074
\$ Per Pupil	1,334.1							5,474
% Salaries, Benefits by Job Classification		7.0	68.6	1.5	5.3	5.5	12.0	100.0
RIO GRANDE	SARGENT RE-33J							
\$ Salaries		181,516	1,228,178	0	76,079	162,349	239,969	1,888,092
\$ Benefits		41,399	242,671	0	17,858	39,081	55,322	396,330
\$ Total		222,915	1,470,849	0	93,937	201,430	295,291	2,284,422
\$ Per Pupil	417.0							5,478
% Salaries, Benefits by Job Classification		9.8	64.4	0.0	4.1	8.8	12.9	100.0
ROUTT	HAYDEN RE-1							
\$ Salaries		393,242	1,868,838	39,583	157,084	103,781	202,374	2,764,902
\$ Benefits		78,044	424,932	10,118	49,559	34,035	47,610	644,298
\$ Total		471,287	2,293,770	49,701	206,643	137,815	249,984	3,409,199
\$ Per Pupil	462.0							7,379
% Salaries, Benefits by Job Classification		13.8	67.3	1.5	6.1	4.0	7.3	100.0
ROUTT	STEAMBOAT SPRINGS RE-2							
\$ Salaries		749,109	7,159,115	520,545	915,266	517,633	1,078,234	10,939,902
\$ Benefits		136,045	1,365,846	114,710	261,935	116,644	272,474	2,267,654
\$ Total		885,154	8,524,961	635,255	1,177,201	634,277	1,350,708	13,207,556
\$ Per Pupil	1,892.0							6,981
% Salaries, Benefits by Job Classification		6.7	64.5	4.8	8.9	4.8	10.2	100.0
ROUTT	SOUTH ROUTT RE 3							
\$ Salaries		289,250	1,563,957	0	565,270	0	0	2,418,478
\$ Benefits		49,107	370,336	0	0	0	58,221	477,665
\$ Total		338,358	1,934,293	0	565,270	0	58,221	2,896,142
\$ Per Pupil	410.9							7,048
% Salaries, Benefits by Job Classification		11.7	66.8	0.0	19.5	0.0	2.0	100.0
SAGUACHE	MOUNTAIN VALLEY RE 1							
\$ Salaries		191,394	771,955	0	0	14,625	153,207	1,131,181
\$ Benefits		17,359	73,331	600	0	1,462	13,422	106,173
\$ Total		208,753	845,285	600	0	16,087	166,629	1,237,354
\$ Per Pupil	156.0							7,932
% Salaries, Benefits by Job Classification		16.9	68.3	0.0	0.0	1.3	13.5	100.0

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2004-2005

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
SAGUACHE	MOFFAT 2							
\$ Salaries		144,333	963,630	0	56,425	125,675	184,449	1,474,512
\$ Benefits		35,934	194,974	0	12,063	30,642	38,986	312,598
\$ Total		180,267	1,158,604	0	68,488	156,317	223,435	1,787,110
\$ Per Pupil	192.5							9,284
% Salaries, Benefits by Job Classification		10	65	0	4	9	13	100
SAGUACHE	CENTER 26 JT							
\$ Salaries		393,299	2,474,748	222,047	229,831	117,050	288,531	3,725,505
\$ Benefits		70,265	489,530	23,716	26,239	13,462	31,599	654,811
\$ Total		463,564	2,964,278	245,762	256,070	130,512	320,129	4,380,316
\$ Per Pupil	649.0							6,749
% Salaries, Benefits by Job Classification		10.6	67.7	5.6	5.8	3.0	7.3	100.0
SAN JUAN	SILVERTON 1							
\$ Salaries		66,490	277,201	10,005	0	68,150	40,502	462,348
\$ Benefits		12,004	65,599	582	0	16,122	8,914	103,221
\$ Total		78,494	342,800	10,587	0	84,272	49,416	565,568
\$ Per Pupil	59.8							9,458
% Salaries, Benefits by Job Classification		13.9	60.6	1.9	0.0	14.9	8.7	100.0
SAN MIGUEL	TELLURIDE R-1							
\$ Salaries		419,281	2,820,378	200,942	90,740	268,835	246,319	4,046,494
\$ Benefits		57,799	562,463	39,054	18,865	47,361	46,470	772,012
\$ Total		477,080	3,382,841	239,996	109,605	316,196	292,789	4,818,505
\$ Per Pupil	548.0							8,793
% Salaries, Benefits by Job Classification		9.9	70.2	5.0	2.3	6.6	6.1	100.0
SAN MIGUEL	NORWOOD R-2J							
\$ Salaries		199,697	1,038,815	0	108,783	83,538	195,994	1,626,827
\$ Benefits		42,356	252,687	0	32,318	23,744	60,386	411,491
\$ Total		242,054	1,291,502	0	141,100	107,282	256,380	2,038,318
\$ Per Pupil	282.0							7,228
% Salaries, Benefits by Job Classification		11.9	63.4	0.0	6.9	5.3	12.6	100.0
SEDGWICK	JULESBURG RE-1							
\$ Salaries		151,598	998,894	25,327	141,520	82,365	137,974	1,537,679
\$ Benefits		41,873	168,235	2,938	32,870	15,806	21,142	282,864
\$ Total		193,471	1,167,130	28,265	174,391	98,171	159,116	1,820,543
\$ Per Pupil	307.7							5,917
% Salaries, Benefits by Job Classification		10.6	64.1	1.6	9.6	5.4	8.7	100.0
SEDGWICK	PLATTE VALLEY RE-3							
\$ Salaries		55,480	616,960	0	15,444	912	98,591	787,387
\$ Benefits		9,374	123,531	0	1,939	109	16,806	151,760
\$ Total		64,854	740,491	0	17,383	1,021	115,397	939,146
\$ Per Pupil	116.3							8,075
% Salaries, Benefits by Job Classification		6.9	78.8	0.0	1.9	0.1	12.3	100.0

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COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
SUMMIT	SUMMIT RE-1							
\$ Salaries		1,300,059	12,966,398	139,917	1,291,911	716,484	2,019,364	18,434,132
\$ Benefits		302,042	3,209,186	33,685	299,162	171,356	506,945	4,522,376
\$ Total		1,602,101	16,175,584	173,602	1,591,073	887,840	2,526,309	22,956,508
\$ Per Pupil	2,681.5							8,561
% Salaries, Benefits by Job Classification		7.0	70.5	0.8	6.9	3.9	11.0	100.0
TELLER	CRIPPLE CREEK-VICTOR RE-1							
\$ Salaries		183,834	1,763,165	0	204,859	146,603	307,951	2,606,412
\$ Benefits		55,093	515,733	0	103,114	65,050	169,413	908,403
\$ Total		238,927	2,278,897	0	307,973	211,653	477,365	3,514,815
\$ Per Pupil	571.3							6,152
% Salaries, Benefits by Job Classification		6.8	64.8	0.0	8.8	6.0	13.6	100.0
TELLER	WOODLAND PARK RE-2							
\$ Salaries		1,070,233	10,017,807	110,594	1,080,809	510,560	754,503	13,544,506
\$ Benefits		148,930	1,852,727	22,966	274,933	118,457	176,475	2,594,488
\$ Total		1,219,163	11,870,533	133,561	1,355,741	629,017	930,978	16,138,994
\$ Per Pupil	3,067.0							5,262
% Salaries, Benefits by Job Classification		7.6	73.6	0.8	8.4	3.9	5.8	100.0
WASHINGTON	AKRON R-1							
\$ Salaries		229,762	1,317,779	25,458	191,590	69,393	203,766	2,037,748
\$ Benefits		41,339	263,422	5,394	52,044	16,857	61,255	440,311
\$ Total		271,101	1,581,200	30,852	243,634	86,250	265,021	2,478,059
\$ Per Pupil	442.0							5,606
% Salaries, Benefits by Job Classification		10.9	63.8	1.2	9.8	3.5	10.7	100.0
WASHINGTON	ARICKAREE R-2							
\$ Salaries		72,750	547,201	0	0	42,132	105,209	767,291
\$ Benefits		4,120	105,983	0	0	8,033	33,548	151,684
\$ Total		76,870	653,184	0	0	50,165	138,757	918,975
\$ Per Pupil	91.8							10,011
% Salaries, Benefits by Job Classification		8.4	71.1	0.0	0.0	5.5	15.1	100.0
WASHINGTON	OTIS R-3							
\$ Salaries		125,248	733,178	37,358	57,724	76,509	160,108	1,190,125
\$ Benefits		20,925	150,957	6,046	11,609	17,117	32,501	239,154
\$ Total		146,173	884,135	43,405	69,333	93,626	192,609	1,429,280
\$ Per Pupil	174.5							8,191
% Salaries, Benefits by Job Classification		10.2	61.9	3.0	4.9	6.6	13.5	100.0
WASHINGTON	LONE STAR 101							
\$ Salaries		89,667	506,163	0	10,927	52,858	71,435	731,049
\$ Benefits		11,228	117,536	0	1,268	9,146	15,458	154,636
\$ Total		100,895	623,699	0	12,194	62,004	86,892	885,685
\$ Per Pupil	104.0							8,516
% Salaries, Benefits by Job Classification		11.4	70.4	0.0	1.4	7.0	9.8	100.0

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COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
WASHINGTON	WOODLIN R-104							
\$ Salaries		59,228	540,963	0	36,083	42,541	144,541	823,356
\$ Benefits		10,764	147,274	0	10,776	16,085	50,759	235,658
\$ Total		69,992	688,237	0	46,859	58,626	195,301	1,059,014
\$ Per Pupil	110.3							9,601
% Salaries, Benefits by Job Classification		6.6	65.0	0.0	4.4	5.5	18.4	100.0
WELD	WELD RE-1							
\$ Salaries		991,522	6,489,605	64,812	475,987	307,570	830,873	9,160,369
\$ Benefits		243,756	1,412,913	19,031	115,473	98,812	250,959	2,140,944
\$ Total		1,235,278	7,902,518	83,843	591,460	406,382	1,081,832	11,301,313
\$ Per Pupil	1,904.0							5,936
% Salaries, Benefits by Job Classification		10.9	69.9	0.7	5.2	3.6	9.6	100.0
WELD	EATON RE-2							
\$ Salaries		662,344	4,300,009	187,224	239,605	161,302	753,267	6,303,751
\$ Benefits		109,454	819,314	41,439	41,964	49,454	153,595	1,215,220
\$ Total		771,797	5,119,323	228,663	281,569	210,756	906,863	7,518,971
\$ Per Pupil	1,555.5							4,834
% Salaries, Benefits by Job Classification		10.3	68.1	3.0	3.7	2.8	12.1	100.0
WELD	KEENESBURG RE-3(J)							
\$ Salaries		946,953	5,501,884	167,594	472,052	267,246	755,240	8,110,968
\$ Benefits		161,439	1,121,792	24,762	107,003	66,284	183,710	1,664,990
\$ Total		1,108,391	6,623,676	192,356	579,055	333,530	938,949	9,775,957
\$ Per Pupil	1,813.0							5,392
% Salaries, Benefits by Job Classification		11.3	67.8	2.0	5.9	3.4	9.6	100.0
WELD	WINDSOR RE-4							
\$ Salaries		1,194,788	9,333,246	96,413	691,558	645,352	1,220,787	13,182,145
\$ Benefits		176,902	1,778,694	18,629	222,153	149,186	288,282	2,633,845
\$ Total		1,371,690	11,111,940	115,042	913,711	794,538	1,509,069	15,815,990
\$ Per Pupil	2,981.5							5,305
% Salaries, Benefits by Job Classification		8.7	70.3	0.7	5.8	5.0	9.5	100.0
WELD	JOHNSTOWN-MILIKEN RE-5J							
\$ Salaries		690,385	6,590,017	43,961	305,192	385,514	728,661	8,743,729
\$ Benefits		116,432	1,303,545	9,618	83,879	92,003	169,844	1,775,321
\$ Total		806,817	7,893,562	53,579	389,070	477,517	898,505	10,519,050
\$ Per Pupil	2,258.5							4,658
% Salaries, Benefits by Job Classification		7.7	75.0	0.5	3.7	4.5	8.5	100.0
WELD	GREELEY 6							
\$ Salaries		6,632,955	58,676,274	1,795,208	4,441,034	3,381,614	7,709,796	82,636,881
\$ Benefits		1,100,785	10,989,939	353,683	1,637,399	851,017	2,222,706	17,155,528
\$ Total		7,733,740	69,666,213	2,148,891	6,078,433	4,232,630	9,932,503	99,792,409
\$ Per Pupil	17,198.5							5,802
% Salaries, Benefits by Job Classification		7.7	69.8	2.2	6.1	4.2	10.0	100.0

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2004-2005

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
WELD		PLATTE VALLEY RE-7						
\$	Salaries	433,913	3,454,498	9,747	281,280	292,612	729,791	5,201,841
\$	Benefits	103,669	637,888	2,310	80,940	51,869	182,617	1,059,293
\$	Total	537,582	4,092,386	12,057	362,221	344,482	912,407	6,261,135
\$	Per Pupil	1,110.5						5,638
%	Salaries, Benefits by Job Classification	8.6	65.4	0.2	5.8	5.5	14.6	100.0
WELD		WELD COUNTY S/D RE-8						
\$	Salaries	1,468,336	7,229,740	70,281	865,037	566,191	1,161,837	11,361,423
\$	Benefits	286,105	1,576,711	11,848	223,556	137,567	270,751	2,506,537
\$	Total	1,754,441	8,806,451	82,129	1,088,593	703,759	1,432,588	13,867,960
\$	Per Pupil	2,405.6						5,765
%	Salaries, Benefits by Job Classification	12.7	63.5	0.6	7.8	5.1	10.3	100.0
WELD		AULT-HIGHLAND RE-9						
\$	Salaries	411,459	2,610,559	67,591	130,593	151,215	452,004	3,823,421
\$	Benefits	75,007	598,785	16,915	43,304	40,279	112,218	886,508
\$	Total	486,466	3,209,344	84,507	173,897	191,494	564,222	4,709,929
\$	Per Pupil	897.6						5,247
%	Salaries, Benefits by Job Classification	10.3	68.1	1.8	3.7	4.1	12.0	100.0
WELD		BRIGGS DALE RE-10						
\$	Salaries	75,154	599,774	0	11,061	72,160	116,630	874,781
\$	Benefits	13,906	137,693	0	1,219	16,524	47,275	216,617
\$	Total	89,060	737,468	0	12,280	88,684	163,906	1,091,398
\$	Per Pupil	140.0						7,796
%	Salaries, Benefits by Job Classification	8.2	67.6	0.0	1.1	8.1	15.0	100.0
WELD		PRAIRIE RE-11						
\$	Salaries	81,651	605,674	0	24,508	53,804	102,028	867,666
\$	Benefits	18,189	137,212	0	10,034	17,886	34,868	218,188
\$	Total	99,840	742,886	0	34,543	71,690	136,896	1,085,854
\$	Per Pupil	134.0						8,103
%	Salaries, Benefits by Job Classification	9.2	68.4	0.0	3.2	6.6	12.6	100.0
WELD		PAWNEE RE-12						
\$	Salaries	60,075	744,696	0	14,250	46,322	120,530	985,872
\$	Benefits	16,060	148,547	0	1,653	11,807	24,417	202,484
\$	Total	76,135	893,243	0	15,902	58,129	144,947	1,188,356
\$	Per Pupil	119.6						9,936
%	Salaries, Benefits by Job Classification	6.4	75.2	0.0	1.3	4.9	12.2	100.0
YUMA		YUMA 1						
\$	Salaries	483,004	2,382,537	77,459	304,529	127,601	405,941	3,781,072
\$	Benefits	99,159	505,489	15,465	83,850	35,661	108,594	848,219
\$	Total	582,163	2,888,026	92,925	388,379	163,262	514,535	4,629,291
\$	Per Pupil	863.0						5,364
%	Salaries, Benefits by Job Classification	12.6	62.4	2.0	8.4	3.5	11.1	100.0

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2004-2005

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
YUMA	WRAY RD-2							
\$ Salaries		427,392	1,999,861	77,500	231,511	130,125	384,925	3,251,313
\$ Benefits		67,256	430,593	18,327	63,232	37,718	102,997	720,123
\$ Total		494,647	2,430,453	95,827	294,743	167,843	487,922	3,971,435
\$ Per Pupil	681.3							5,829
% Salaries, Benefits by Job Classification		12.5	61.2	2.4	7.4	4.2	12.3	100.0
YUMA	IDALIA RJ-3							
\$ Salaries		104,226	562,151	43,233	64,106	24,782	102,696	901,195
\$ Benefits		22,347	118,408	4,382	10,512	7,177	27,197	190,024
\$ Total		126,574	680,559	47,615	74,619	31,959	129,893	1,091,219
\$ Per Pupil	126.0							8,660
% Salaries, Benefits by Job Classification		11.6	62.4	4.4	6.8	2.9	11.9	100.0
YUMA	LIBERTY J-4							
\$ Salaries		62,068	451,633	24,249	43,111	38,211	75,888	695,160
\$ Benefits		10,132	89,733	6,115	11,650	10,048	19,205	146,884
\$ Total		72,200	541,366	30,364	54,762	48,260	95,093	842,044
\$ Per Pupil	90.5							9,304
% Salaries, Benefits by Job Classification		8.6	64.3	3.6	6.5	5.7	11.3	100.0

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COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
EAST CENTRAL BOCES								
\$ Salaries		275,343	899,491	210,253	134,764	107,109	17,550	1,644,510
\$ Benefits		67,862	202,073	48,139	51,485	24,866	1,977	396,403
\$ Total		343,205	1,101,564	258,392	186,250	131,975	19,527	2,040,913
% Salaries, Benefits by Job Classification		16.8	54.0	12.7	9.1	6.5	1.0	100.0
MOUNTAIN BOCES								
\$ Salaries		466,673	2,274,881	28,843	815,662	344,817	50,130	3,981,006
\$ Benefits		80,044	512,105	7,680	354,538	114,182	18,828	1,087,377
\$ Total		546,717	2,786,986	36,523	1,170,200	459,000	68,958	5,068,384
% Salaries, Benefits by Job Classification		10.8	55.0	0.7	23.1	9.1	1.4	100.0
CENTENNIAL BOCES								
\$ Salaries		1,177,538	1,712,596	720,961	613,162	591,165	48,476	4,863,899
\$ Benefits		203,190	409,390	137,953	240,081	149,566	10,759	1,150,940
\$ Total		1,380,729	2,121,986	858,914	853,243	740,732	59,235	6,014,839
% Salaries, Benefits by Job Classification		23.0	35.3	14.3	14.2	12.3	1.0	100.0
NORTHEAST BOCES								
\$ Salaries		80,361	1,011,577	117,260	119,603	228,515	14,753	1,572,070
\$ Benefits		14,920	218,896	21,839	23,013	52,432	1,804	332,904
\$ Total		95,281	1,230,473	139,099	142,616	280,947	16,558	1,904,974
% Salaries, Benefits by Job Classification		5.0	64.6	7.3	7.5	14.7	0.9	100.0
PIKES PEAK BOCES								
\$ Salaries		688,958	2,718,096	170,847	489,589	234,622	33,017	4,335,128
\$ Benefits		124,004	533,510	32,855	148,486	55,820	8,416	903,092
\$ Total		812,962	3,251,606	203,703	638,075	290,442	41,433	5,238,220
% Salaries, Benefits by Job Classification		15.5	62.1	3.9	12.2	5.5	0.8	100.0
SAN JUAN BOCES								
\$ Salaries		234,973	1,318,229	148,722	55,121	191,495	149,833	2,098,374
\$ Benefits		40,741	256,502	25,731	15,457	44,817	31,105	414,353
\$ Total		275,714	1,574,731	174,453	70,578	236,312	180,938	2,512,727
% Salaries, Benefits by Job Classification		11.0	62.7	6.9	2.8	9.4	7.2	100.0
SAN LUIS VALLEY BOCES								
\$ Salaries		709,792	1,569,280	38,707	986,449	278,873	49,604	3,632,706
\$ Benefits		113,902	252,502	6,312	150,303	51,298	5,321	579,639
\$ Total		823,694	1,821,783	45,019	1,136,752	330,171	54,926	4,212,345
% Salaries, Benefits by Job Classification		19.6	43.2	1.1	27.0	7.8	1.3	100.0
SOUTH CENTRAL BOCES								
\$ Salaries		477,337	2,403,536	548,633	1,185,879	561,459	41,685	5,218,528
\$ Benefits		90,025	534,659	134,180	308,397	126,141	8,558	1,201,960
\$ Total		567,362	2,938,195	682,813	1,494,276	687,600	50,243	6,420,488
% Salaries, Benefits by Job Classification		8.8	45.8	10.6	23.3	10.7	0.8	100.0

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2004-2005

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
SOUTH PLATTE VALLEY BOCES								
\$ Salaries		154,448	209,331	151,213	266,668	127,587	11,908	921,156
\$ Benefits		19,004	24,365	19,187	45,588	13,906	1,422	123,471
\$ Total		173,452	233,696	170,400	312,256	141,493	13,330	1,044,627
% Salaries, Benefits by Job Classification		16.6	22.4	16.3	29.9	13.5	1.3	100.0
SOUTHEASTERN BOCES								
\$ Salaries		136,844	452,636	268,202	273,585	126,221	6,142	1,263,629
\$ Benefits		23,478	99,334	56,074	80,551	36,712	712	296,861
\$ Total		160,322	551,970	324,276	354,136	162,933	6,855	1,560,490
% Salaries, Benefits by Job Classification		10.3	35.4	20.8	22.7	10.4	0.4	100.0
SOUTHWEST BOCES								
\$ Salaries		139,648	666,148	193,174	92,498	117,514	0	1,208,981
\$ Benefits		33,817	157,331	47,185	24,233	33,755	0	296,321
\$ Total		173,464	823,479	240,359	116,731	151,269	0	1,505,303
% Salaries, Benefits by Job Classification		11.5	54.7	16.0	7.8	10.0	0.0	100.0
NORTHWEST BOCES								
\$ Salaries		88,412	977,942	63,840	97,956	55,603	0	1,283,753
\$ Benefits		28,194	287,810	16,840	26,514	20,494	0	379,852
\$ Total		116,606	1,265,753	80,680	124,470	76,097	0	1,663,605
% Salaries, Benefits by Job Classification		7.0	76.1	4.8	7.5	4.6	0.0	100.0
ADAMS COUNTY BOCES								
\$ Salaries		207,617	0	0	0	0	-10,333	197,284
\$ Benefits		44,240	0	0	0	0	-2,053	42,187
\$ Total		251,857	0	0	0	0	-12,387	239,471
% Salaries, Benefits by Job Classification		105.2	0.0	0.0	0.0	0.0	-5.2	100.0
RIO BLANCO BOCES								
\$ Salaries		66,193	664,055	36,925	195,608	70,672	0	1,033,453
\$ Benefits		9,365	220,256	19,805	67,734	39,160	0	356,320
\$ Total		75,559	884,311	56,730	263,342	109,832	0	1,389,773
% Salaries, Benefits by Job Classification		5.4	0.0	4.1	0.0	0.0	0.0	100.0
EXPEDITIONARY BOCES								
\$ Salaries		282,869	1,127,934	0	168,953	0	0	1,579,756
\$ Benefits		0	0	0	0	0	0	0
\$ Total		282,869	1,127,934	0	168,953	0	0	1,579,756
% Salaries, Benefits by Job Classification		17.9	71.4	0.0	10.7	0.0	0.0	100.0
GRAND VALLEY BOCES								
\$ Salaries		501,077	138,733	3,138	18,837	205,513	30,295	897,592
\$ Benefits		118,990	22,981	844	3,651	43,684	6,868	197,018
\$ Total		620,067	161,714	3,981	22,488	249,197	37,163	1,094,610
% Salaries, Benefits by Job Classification		56.6	14.8	0.4	2.1	22.8	3.4	100.0

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COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
MT EVANS BOCES								
\$ Salaries		71,150	0	0	0	0	0	71,150
\$ Benefits		11,882	0	0	0	0	0	11,882
\$ Total		83,032	0	0	0	0	0	83,032
% Salaries, Benefits by Job Classification		100.0	0.0	0.0	0.0	0.0	0.0	100.0
UNCOMPAHGRE BOCES								
\$ Salaries		67,500	0	25,767	5,078	0	0	98,345
\$ Benefits		22,625	0	1,071	0	0	0	23,697
\$ Total		90,125	0	26,839	5,078	0	0	122,041
% Salaries, Benefits by Job Classification		73.8	0.0	22.0	4.2	0.0	0.0	100.0
SANTA FE TRAIL BOCES								
\$ Salaries		64,584	525,378	101,053	104,790	49,271	3,043	848,119
\$ Benefits		10,670	124,956	23,414	35,011	13,759	361	208,171
\$ Total		75,254	650,335	124,467	139,801	63,030	3,404	1,056,291
% Salaries, Benefits by Job Classification		7.1	61.6	11.8	13.2	6.0	0.3	100.0
UTE PASS BOCES								
\$ Salaries		39,816	0	0	0	0	0	39,816
\$ Benefits		5,682	0	0	0	0	0	5,682
\$ Total		45,499	0	0	0	0	0	45,499
% Salaries, Benefits by Job Classification		100.0	0.0	0.0	0.0	0.0	0.0	100.0

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COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2004-2005

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
DISTRICT TOTALS								
\$ Salaries		298,163,873	2,530,541,757	104,128,216	263,069,876	198,263,603	352,827,623	3,746,994,948
\$ Benefits		58,253,501	527,534,001	23,341,421	62,667,397	47,789,301	85,984,791	805,570,413
\$ Total		356,417,374	3,058,075,759	127,469,637	325,737,274	246,052,903	438,812,414	4,552,565,361
% Salaries, Benefits by Job Classification		7.8	67.2	2.8	7.2	5.4	9.6	100.0
BOCES TOTALS								
\$ Salaries		5,931,134	18,669,845	2,827,538	5,624,201	3,290,435	446,104	36,789,257
\$ Benefits		1,062,635	3,856,670	599,111	1,575,043	820,593	94,078	8,008,130
\$ Total		6,993,768	22,526,515	3,426,649	7,199,244	4,111,028	540,182	44,797,387
% Salaries, Benefits by Job Classification		15.6	50.3	7.6	16.1	9.2	1.2	100.0
STATE TOTALS								
\$ Salaries		304,095,007	2,549,211,602	106,955,754	268,694,077	201,554,038	353,273,727	3,783,784,205
\$ Benefits		59,316,136	531,390,672	23,940,533	64,242,440	48,609,894	86,078,869	813,578,543
\$ Total		363,411,143	3,080,602,274	130,896,287	332,936,517	250,163,932	439,352,596	4,597,362,749
% Salaries, Benefits by Job Classification		7.9	67.0	2.8	7.2	5.4	9.6	100.0