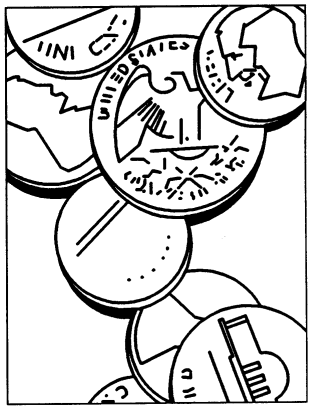
Colorado School Districts
and
Boards of Cooperative Services

Revenues and Expenditures



FY 2002-03

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April, 2004

This FY 2002-03 Revenues and Expenditures report is prepared to provide school districts, legislators, researchers, and the public with comparative financial data regarding Colorado public school districts and boards of cooperative services (BOCES). Copies are available for $35.00 each; please contact the Colorado Department of Education, 201 E. Colfax Ave., Denver, CO 80203.

CDE Mission Statement

"To lead, to serve, and to promote quality education for all."

The Colorado Department of Education dedicates itself to increasing achievement levels for all students through comprehensive programs of education reform involving three interlocking elements:

A. High Standards for what students must know and be able to do;

B. Tough Assessments that honestly measure whether or not students meet standards and tell citizens the truth about how well our schools serve children;

C. Rigorous Accountability Measures that tie the accreditation of school districts to high student achievement.

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Revenues and Expenditures
FY 2002-03

General

Financial information provided in this publication reflects activity from July 1, 2002, through June 30, 2003, and is based on audited reports furnished by school districts and boards of cooperative services (BOCES) pursuant to Section 29-1-603, Colorado Revised Statutes.

Each table is arranged alphabetically by county for school districts and by name for boards of cooperative services. Within each county, school districts are listed in legal number order. At the end of each table, subtotals for school districts and for boards of cooperative services and totals for the state are provided.

Generally, at least three lines of information related to each revenue or expenditure category are shown: a total dollar amount, a per-funded-pupil dollar amount, and a percentage of the total revenues or expenditures that each individual revenue or expenditure category represents.

Fiscal Year 2002-03 Funded Pupil Count (FPC)

For most school districts, funding is based on the number of pupils enrolled and in attendance on October 1, 2002. However, for districts with fluctuating enrollments, funding is based instead on the average of their October 1, 2002, pupil counts and up to three previous years' counts.

This funded pupil count is expressed as a full-time equivalency (FTE). That is, any part-time pupils are included as less than 1.0 FTE.

Revenues

Tables IA through IC illustrate total revenues classified by local, state, and federal funding sources.

Tables IIA and IIB illustrate revenues based on the various funds into which they are deposited.

Expenditures

Tables IIA and IIB illustrate expenditures based on the various funds from which they occur.

Table IIIA illustrates instructional expenditures as they are incurred at the various locations within a school district or BOCES (e.g., elementary school, high school).

Tables IIIB through IIID illustrate instructional expenditures by program/subject area (e.g., Art, English Language Arts, Mathematics, Music, Natural Science) as they are incurred at high school and vocational school locations within the district or BOCES.

Table IVA details instructional program expenditures by object: salaries, employee benefits, purchased services, supplies and materials, capital outlay, and other.

Table IVB summarizes "support program" expenditures such as pupil and instructional staff support, administration, operations and maintenance, pupil transportation, food service operations, and other support services.

Table IVC summarizes total expenditures classified by “instruction,” “support services,” “community services,” and “other" services.

Table V focuses exclusively on employee salary and benefit costs incurred for a variety of job classifications.

Fund Balances

Beginning and ending fund balances are not reflected in the revenue and expenditure amounts reported.

Duplicate Reporting

The amounts shown in this report represent unduplicated revenues and expenditures where possible. To that end, any transfers among funds and any duplicated reporting of activities within internal service funds are not included unless otherwise noted.

Comparison of Revenue and Other Sources
Table IA

Page 1: individual school district listings begin.
Page 19: individual board of cooperative services listings begin.
Page 21: school district subtotals, board of cooperative services subtotals, and state totals are reported.

This table illustrates revenues by source without regard to the individual funds in which these revenues are deposited. Broadly, revenues can be separated into local, state (see Table IB), and federal (see Table IC) sources.

LOCAL SOURCES

Property Taxes

Property tax revenues and any penalties and interest received on such delinquent taxes are reported here. This amount includes revenues resulting from the mill levy imposed by a school district pursuant to the Public School Finance Act of 1994 and from any other authorized mill levies including, but not limited to, those to retire outstanding bonded indebtedness.

Specific Ownership Taxes

Vehicle ownership tax revenues received via the county are reported here. A portion of these revenues is considered part of the local funding share pursuant to the Public School Finance Act of 1994.

Other Local Revenue

All remaining local revenues are reported here. These revenues include tuition; textbook, transportation, and other fees; earnings on investments; charges for services; and other sources of local revenues. This amount does not include proceeds from the sale of general obligation bonds (long-term debt), which instead are shown separately in Table IC.

Total Local Revenue

The sum of all local sources of revenues is reported here.

Comparison of Revenue and Other Sources
Table IB

Page 23: individual school district listings begin.
Page 41: individual board of cooperative services listings begin.
Page 43: school district subtotals, board of cooperative services subtotals, and state totals are reported.

This table illustrates revenues by source without regard to the individual funds in which these revenues are deposited. Broadly, revenues can be separated into local (see Table IA), state, and federal (see Table IC) sources.

STATE SOURCES

State Share

Revenues received for the state share funding portion of the total program calculated under the Public School Finance Act of 1994 are reported here. Included also are any adjustments resulting from Colorado Department of Education (CDE) audits of this program's funding.

State Vocational Ed

Revenues received pursuant to the state reimbursement for vocational education expenses incurred are reported here. Included also are any adjustments resulting from Colorado Community College and Occupational Education System (CCCOES) audits of this program's funding.

State Special Education (E.C.E.A.)

Revenues received pursuant to the state's Exceptional Children's Educational Act for funding of services to special education students are reported here. Included also are any adjustments resulting from Colorado Department of Education (CDE) audits of this program's funding.

State English Language Proficiency (E.L.P.A.)

Revenues received pursuant to the state's English Language Proficiency Act for funding of services to students in need of English language development are reported here. Included also are any adjustments resulting from Colorado Department of Education (CDE) audits of this program's funding.

State Gifted Talented (E.C.E.A.)

Revenues received pursuant to the state's Exceptional Children's Educational Act for funding of services to gifted and talented students are reported here. Included also are any adjustments resulting from Colorado Department of Education (CDE) audits of this program's funding.

State Transportation

Revenues received pursuant to the state reimbursement for student transportation expenses incurred are reported here. Included also are any adjustments resulting from Colorado Department of Education (CDE) audits of this program's funding.

Other State Revenue

All remaining state revenues are reported here. These revenues include any state funding for services to suspended or expelled students, for comprehensive health education, for emergencies, etc.

Total State Revenue

The sum of all state sources of revenues is reported here.

Comparison of Revenue and Other Sources
Table IC

Page 45: individual school district listings begin.
Page 62: individual board of cooperative services listings begin.
Page 65: school district subtotals, board of cooperative services subtotals, and state totals are reported.

This table illustrates revenues by source without regard to the individual funds in which these revenues are deposited. Broadly, revenues can be separated into local (see Table IA), state (see Table IB), and federal sources.

FEDERAL SOURCES

Federal Revenue

The sum of all federal sources of revenues is reported here. These revenues include but are not limited to funds received for vocational education, education of children with disabilities, adult education, migrant children education, and nutrition and meal programs.

TOTAL REVENUE

Total Revenue

The sum of all local, state, and federal sources of revenues is reported here.

OTHER SOURCES

Bond Sale Proceeds

The sum of all proceeds from the sale of general obligation bonds (long-term debt) is reported here.

Other Sources

The sum of all remaining sources is reported here including, but not limited to, capital lease and certificates of participation financing proceeds.

TOTAL REVENUE AND OTHER SOURCES

Total Revenue (and) Other Sources

The sum of all revenues and other financing sources is reported here.

Comparison of Revenues and Expenditures for Selected Funds
Table IIA

Page 67: individual school district listings begin.
Page 85: individual board of cooperative services listings begin.
Page 87: school district subtotals, board of cooperative services subtotals, and state totals are reported.

This table presents the revenues and expenditures for various funds in which activity is recorded: the General, Pupil Activity, Food Service, Insurance Reserve, and Capital Reserve Funds. Information for remaining funds is reported on Table IIB (see page x).

General Fund

This fund is required by Section 22-45-103(1)(a), CRS, and is used to finance and account for all ordinary operations of a district or board of cooperative services. Any lawful expenditure may be made from the General Fund.

Revenues -- sources primarily include property taxes, specific ownership taxes, and state funding pursuant to the Public School Finance Act of 1994; state moneys for transportation, English language proficiency, vocational education, and disabled children's education; and local sources of tuition, fee, and investment earnings income.

Expenditures -- moneys are expended for a variety of needs, including instruction, pupil and staff support, administration, operations and maintenance, transportation, food services, business services, community services, and other support services.

Pupil Activity

These funds (either special revenue or trust/agency) are used to record financial transactions relating to school-sponsored intrascholastic and interscholastic events.

Revenues -- sources primarily include fees charged for participation in school-sponsored clubs and activities, gate collections, fund raising sales, and any earnings on investments.

Expenditures -- moneys are expended in support of these clubs and activities.

Food Service

This fund is required by State Board of Education Rule (1 CCR 301-11) and is used to record food services operations funded through the U.S. Department of Agriculture's food and nutrition programs.

Revenues -- sources primarily include federal reimbursements and commodities, food sales, and any earnings on investments.

Expenditures -- moneys are expended for salaries and benefits of personnel (employed in the food service operations) and operating and capital costs. The reported amount also includes any depreciation expense.

Insurance Reserve

These funds (either special revenue or internal service) are used to record insurance-related activities.

Revenues -- sources primarily include the statutorily-required allocation of moneys received pursuant to the Public School Finance Act of 1994 and any earnings on investments.

Expenditures -- moneys are expended to pay for the loss of or damage to property; administrative expenses; loss control; workers' compensation; legal claims and judgements; and insurance premiums.

Capital Reserve

These funds (either special revenue or capital project) are required by Section 22-45-103(1)(c), CRS, and are used for long-range capital needs.

Revenues -- sources primarily include the statutorily-required allocation of moneys received pursuant to the Public School Finance Act of 1994 and any earnings on investments.

Expenditures -- moneys are expended for land, buildings, improvements, vehicles and equipment, etc.

Comparison of Revenues and Expenditures for Selected Funds
Table IIB

Page 89: individual school district listings begin.
Page 107: individual board of cooperative services listings begin.
Page 109: school district subtotals, board of cooperative services subtotals, and state totals are reported.

This table presents the revenues and expenditures for various funds in which activity is recorded: the Building, the Bond Redemption, and all other (enterprise, Governmental Designated Purpose Grant, internal service, special revenue, transportation, and trust and agency) Funds not reported elsewhere. Information for additional funds is reported on Table IIA (see page viii).

A total for all funds also is reported. Additionally, this table reports "current" expenditure amounts, which are designed to distinguish "operating" costs from "capital" costs.

Building

These funds (building and special building and technology) are required by State Board of Education Rule (1 CCR 301-11) and by Section 22-45-103(1)(d), CRS. They are used to account for the sale of general obligation bonds (long-term debt) and the receipt of certain property tax revenues, and for the subsequent spending of these moneys as approved by a school district's voters.

Revenues -- sources primarily include the proceeds from approved bond sales, any revenues received from a specific special building and technology mill levy, and any earnings on investments.

Expenditures -- moneys are expended for approved capital projects.

Bond Redemption

These debt service funds are required by Section 22-45-103(1)(b), CRS, to repay outstanding bonded indebtedness obligations.

Revenues -- sources primarily include property tax revenues resulting from the levy of a mill approved by school district voters; specific ownership tax revenues; and any earnings on investments.

Expenditures -- moneys are expended for principal and interest payments required on outstanding general obligation bonds (long-term debt) and other indebtedness.

Other

Included in this category are the following funds not reported elsewhere; each has unique sources of revenues and objects of expenditures.

Enterprise Fund -- optional and used to account for activities financed and operated in a manner similar to private business enterprises.

Governmental Designated Purpose Grant Fund -- optional and used to separately track activities relating to individual local, state, or federal grants received.

Internal Service Fund -- optional and used to record goods or services provided by one department or agency within a district or board of cooperative services to other departments or agencies within the district or board of cooperative services on a cost-reimbursement basis.

Special Revenue Fund -- optional and used to account for specific revenue sources which legally are restricted to expenditure for specified purposes.

Transportation Fund -- required by Section 22-45-103(1)(f), CRS, and used to account for revenues generated by a separate mill levy authorized by Section 22-40-102(1.7), CRS, or by a fee authorized by Section 22-32-113(5), CRS, to supplement a district's transportation funding received from the state Public School Transportation Fund.

Trust and Agency Fund -- optional and used to account for activities of a district or board of cooperative services acting in a trustee capacity or as an agent for individuals, organizations, other governmental units, etc.

Total All Funds

The sum of all revenues and expenditures for all funds is reported here.

Current Expenditures

These amounts are reported in an attempt to identify those costs which by nature are more "operational" than "capital."

With Transportation -- this amount represents total non-capital expenditures from all funds except the Capital Reserve, Building, Bond Redemption, and Special Building and Technology Funds.

Without Transportation -- in addition to those adjustments noted above, this amount reduces all pupil transportation activity expenses of all funds from the calculation.

Comparison of Instructional Expenditures by Location
Table IIIA

Page 111: individual school district listings begin.
Page 131: individual board of cooperative services listings begin.
Page 133: school district subtotals, board of cooperative services subtotals, and state totals are reported.

This table illustrates instructional expenditures as they are incurred at the various locations within a school district or BOCES (e.g., elementary school, high school). Costs incurred for such instructional programs are separated into "operating" and "capital" (equipment) costs, in addition to being shown as total amounts.

Instruction includes those activities dealing directly with the interactions between students and staff, including paraprofessionals (aides) or classroom assistants who assist teachers in the instructional process.

Elementary Schools

Instructional expenditures incurred at schools (including charters) normally classified as elementary instruction and composed of any span of grade levels from pre-school through grade 8 are reported here.

Middle Schools

Instructional expenditures incurred at schools (including charters) normally falling between elementary schools and high schools and usually consisting of some combination of grade levels between grades 5 and 9 are reported here.

Senior High Schools

Instructional expenditures incurred at schools (including charters) serving grades normally following a middle (junior high) school and ending with grade 12 are reported here.

Vocational Technical Schools

Instructional expenditures incurred at secondary schools (including charters) which are separately organized for the purposes of offering education and training in vocational and/or technical skills and occupations are reported here.

Combination Schools

Instructional expenditures incurred at schools (including charters) that house on a permanent basis more than one type of instructional organization (e.g., elementary school and middle school) are reported here.

Centralized Services

Instructional expenditures incurred in association with centralized delivery of services are reported here.

Service Centers

Instructional expenditures incurred in association with centralized operations for specific activities rather than for specific buildings or facilities are reported here.

District-Wide Costs

Instructional expenditures incurred which are not directly associated with specific district services and which are not related to the level of services provided are reported here.

Other Operational Units

Instructional expenditures incurred in relation to other locations, operational units, cost centers, or sites not categorized elsewhere are reported here.

Total Instructional Expenditures

The sum of all instructional expenditures is reported here.

Comparison of Instructional Expenditures at High Schools and Vocational Excluding Combination Schools Table IIIB

Page 135: individual school district listings begin.
Page 155: individual board of cooperative services listings begin.
Page 158: school district subtotals, board of cooperative services subtotals, and state totals are reported.

This table illustrates instructional expenditures by program/subject area (e.g., Art, English Language Arts, Mathematics, Music, Natural Science) as they are incurred at high school and vocational school locations within the district or BOCES. Costs incurred for such instructional programs are separated into "operating" and "capital" (equipment) costs, in addition to being shown as total amounts. See also Tables IIIC and IIID.

Instruction includes those activities dealing directly with the interactions between students and staff, including paraprofessionals (aides) or classroom assistants who assist teachers in the instructional process.

General High School Education

Instructional expenditures incurred for which no feasible way exists to allocate to specific subject areas are reported here.

General Post-Secondary Education

Instructional expenditures incurred for K-12 students taking instructional course work at institutions of higher learning are reported here.

General Integrated Education

Instructional expenditures incurred for students of multiple levels or for programs which combine multiple subject areas are reported here.

Gifted and Talented Education

Instructional expenditures incurred for programs serving students who have been identified by professionally qualified personnel as being gifted and talented in areas such as academic subjects, fine arts, and vocational and technical areas are reported here.

General Instructional Media

Instructional expenditures incurred in association with the use of media resources are reported here.

Other General Education

Instructional expenditures incurred for any general education expense which cannot be categorized elsewhere are reported here.

Comparison of Instructional Expenditures at High Schools and Vocational Excluding Combination Schools Table IIIC

Page 159: individual school district listings begin.
Page 179: individual board of cooperative services listings begin.
Page 182: school district subtotals, board of cooperative services subtotals, and state totals are reported.

This table illustrates instructional expenditures by program/subject area (e.g., Art, English Language Arts, Mathematics, Music, Natural Science) as they are incurred at high school and vocational school locations within the district or BOCES. Costs incurred for such instructional programs are separated into "operating" and "capital" (equipment) costs, in addition to being shown as total amounts. See also Tables IIIB and IIID.

Instruction includes those activities dealing directly with the interactions between students and staff, including paraprofessionals (aides) or classroom assistants who assist teachers in the instructional process.

Agriculture

Instructional expenditures incurred in association with preparation for occupations requiring knowledge and skills in agriculture production, agricultural supplies, agricultural mechanization, agricultural products (processing), ornamental horticulture, forestry, or agricultural resources are reported here.

Art

Instructional expenditures incurred in association with the organized body of subject matter involving visual, tactile, and kinesthetic expression and with the history of art are reported here.

Business

Instructional expenditures incurred in association with the development of attitudes, knowledge, skills, and understanding concerned with business principles and practices having application for personal use and/or activities in the business world are reported here.

Distributive Marketing Education

Instructional expenditures incurred in association with the performance of activities that direct the flow of goods and services, including their appropriate utilization from the producer to the consumer or user are reported here. Such activities include selling, buying, transporting, storing, promoting, financing, marketing, and managing.

English Language Arts

Instructional expenditures incurred in association with developing an understanding of the language system, proficiency and control in the use of the English language, an appreciation of a variety of literary forms, an understanding and appreciation of various aspects of past and present cultures as expressed in literature, and interests which will motivate lifelong learning are reported here.

Foreign Languages

Instructional expenditures incurred in association with learning a foreign language, including learning English as a foreign language, are reported here.

Health Occupations Education

Instructional expenditures incurred in association with knowledge, understanding, and skills required to support the health professions are reported here, including diagnostic, therapeutic, preventative, restorative, and rehabilitative services.

Physical Curriculum

Instructional expenditures incurred in association with health and safety in daily living, physical education, and recreation are reported here.

Family & Consumer Education

Instructional expenditures incurred in association with home economics understanding, attitudes, and skills relevant to personal, home, and family life and related occupations are reported here.

Industrial Arts Technology Education

Instructional expenditures incurred in association with development of an understanding about the technical, consumer, occupational, recreational, organizational, managerial, social, historical, and cultural aspects of industry and technology (including layout designing, producing, processing, assembling, testing, maintaining, servicing, and repairing any product or commodity) are reported here.

Comparison of Instructional Expenditures at High Schools and Vocational Excluding Combination Schools Table IIID

Page 183: individual school district listings begin.
Page 203: individual board of cooperative services listings begin.
Page 206: school district subtotals, board of cooperative services subtotals, and state totals are reported.

This table illustrates instructional expenditures by program/subject area (e.g., Art, English Language Arts, Mathematics, Music, Natural Science) as they are incurred at high school and vocational school locations within the district or BOCES. Costs incurred for such instructional programs are separated into "operating" and "capital" (equipment) costs, in addition to being shown as total amounts. See also Tables IIIB and IIIC.

Instruction includes those activities dealing directly with the interactions between students and staff, including paraprofessionals (aides) or classroom assistants who assist teachers in the instructional process.

Mathematics

Instructional expenditures incurred in association with the science of relations existing between quantities (magnitude) and operations and with the science of methods used for deducting from other quantities, known or supposed, the quantities sought are reported here.

Music

Instructional expenditures incurred in association with the fine art that utilizes sounds in time in meaningful and organized manners and with the appreciation, creation, performance, and enjoyment of such art are reported here.

Natural Science

Instructional expenditures incurred in association with the physical and biological world and of the processes of discovering and validating knowledge about such world are reported here.

Office Occupations

Instructional expenditures incurred in association with opportunities for students to prepare for and achieve career objectives in public or private enterprises or organizations related to the facilitating function of the office are reported here.

Social Sciences

Instructional expenditures incurred in association with elements and institutions of human society in the disciplines of history, economics, political science, sociology, anthropology, psychology, geography, and philosophy are reported here.

Technical Education Computer Technology

Instructional expenditures incurred in association with acquisition of knowledge and skills in the area of computers are reported here.

Special Education

Instructional expenditures incurred in association with a special curriculum consisting of courses and other provisions which are different from or in addition to those provided in the usual school program and provided for exceptional pupils by specially qualified personnel are reported here.

Cocurricular Activities Athletic/Sport

Instructional expenditures incurred in association with school-sponsored athletic activities or experiences, under the guidance or supervision of qualified adults, designed to provide opportunities for students to participate on an individual basis, in small groups, or in large groups for such purposes as motivation, enjoyment, and improvement of skills are reported here.

Cocurricular Activities Nonathletic

Instructional expenditures incurred in association with school-sponsored nonathletic activities or experiences, under the guidance or supervision of qualified adults, designed to provide opportunities for students to participate on an individual basis, in small groups, or in large groups for such purposes as motivation, enjoyment, and improvement of skills are reported here.

Total Instructional Expenditures

The sum of all instructional expenditures at high schools and vocational schools excluding combination schools is reported here.

Comparison of Instructional Program Expenditures by Object
Table IVA

Page 207: individual school district listings begin.
Page 224: individual board of cooperative services listings begin.
Page 226: school district subtotals, board of cooperative services subtotals, and state totals are reported.

This table illustrates total expenditures for instruction. Instruction includes those activities dealing directly with the interactions between students and staff, including paraprofessionals (aides) or classroom assistants who assist teachers in the instructional process.

Salaries

Amounts paid to both permanent and temporary instructional employees, including substitutes, are reported here.

Employee Benefits

Amounts paid on behalf of instructional employees for fringe benefits such as life, health, and disability insurance, retirement contributions, etc., are reported here.

Purchased Services

Amounts paid for instructional services provided by persons or firms outside the school district or board of cooperative services are reported here.

Supplies & Materials

Amounts paid for instructional items of an expendable nature are reported here.

Capital Outlay

Amounts paid for instructional items of a non-expendable nature (e.g., equipment) are reported here.

Other Expenditures

Amounts paid for all other instructional costs not included elsewhere are reported here.

Total

The sum of all instructional expenditures is reported here.

Comparison of Support Program Expenditures
Table IVB

Page 227: individual school district listings begin.
Page 244: individual board of cooperative services listings begin.
Page 246: school district subtotals, board of cooperative services subtotals, and state totals are reported.

This table illustrates total expenditures for support services. The reported amounts include expenditures for salaries, employee benefits, purchased services, supplies and materials, capital outlay, and other costs.

Pupils

Amounts paid for activities designed to assess and improve the well-being of students and to supplement the teaching process (e.g., medical, placement, and guidance services) are reported here.

Instructional Staff

Amounts paid for activities associated with assisting instructional staff with the content and process of providing learning experiences for students (e.g., curriculum development) are reported here.

General Administration

Amounts paid for activities associated with establishing and administering school district operating policies (e.g., board of education, superintendent, legal, and auditing services) are reported here.

School Administration

Amounts paid for activities associated with overall administration responsibility of a school or a combination of schools (e.g., school principal services) are reported here.

Operations & Maintenance

Amounts paid for activities associated with the operation and maintenance of grounds, buildings, and equipment are reported here.

Pupil Transportation

Amounts paid for transportation of students to and from their places of residence and the public schools in which they are enrolled (and including school activities held at sites other than the public schools) are reported here.

Food Services

Amounts paid for providing food to students and staff, including preparation and delivery, are reported here.

Other Support

Amounts paid for all other support services (e.g., business office and planning and evaluation services) are reported here.

Total

The sum of all expenditures for support services is reported here.

Comparison of All Program Expenditures
Table IVC

Page 247: individual school district listings begin.
Page 264: individual board of cooperative services listings begin.
Page 266: school district subtotals, board of cooperative services subtotals, and state totals are reported.

This table summarizes total expenditures classified by instruction, support, community, and other services. See also Tables IVA and IVB for more detailed illustrations.

Total Instruction

The sum of all expenditures for instruction as reported in Table IVA (see page xx) is reported here.

Total Support Services

The sum of all expenditures for support services as reported in Table IVB (see page xxii) is reported here.

Community Services

Amounts paid for activities associated with providing services to the community (e.g., recreation and child care programs) are reported here.

Other Expenditures

Amounts paid for all expenditures other than Instruction, Support Services, and Community Services are reported here.

Total Expenditures

The sum of all Instruction, Support Services, Community Services, and Other expenditures is reported here.

Comparison of Salaries and Benefits by Job Classification
Table V

Page 267: individual school district listings begin.
Page 293: individual board of cooperative services listings begin.
Page 296: school district subtotals, board of cooperative services subtotals, and state totals are reported.

This table summarizes the largest expenses for most school districts and boards of cooperative services (salaries and employee benefits) and illustrates these expenses by the type of personnel for which such costs are incurred.

Administrator

Salary and benefit costs incurred for individuals who perform managerial activities and who are responsible for developing and interpreting policies or regulations and for executing those policies or regulations through the direction of other individuals are reported here.

Professional Instructional

Salary and benefit costs incurred for individuals who perform duties requiring a high degree of knowledge and skills acquired through at least a baccalaureate degree, including skills in the field of education or educational psychology, are reported here.

Professional Other

Salary and benefit costs incurred for individuals who perform assignments requiring a high degree of knowledge and skills usually acquired through at least a baccalaureate degree but not requiring skills in the field of education are reported here.

Paraprofessionals

Salary and benefit costs incurred for individuals who perform activities supporting professional individuals/functions are reported here.

Office Administrative Support

Salary and benefit costs incurred for individuals who perform the activities of preparing, transferring, transcribing, systematizing, or preserving communications, records, or transactions are reported here.

Crafts, Trades, Services

Salary and benefit costs incurred for individuals who perform tasks that require skill levels which can be acquired through on-the-job training and experience or through apprenticeship or other formal training programs are reported here.

Total Salaries and Benefits

The sum of all salary and benefit costs is reported here.

INDEX OF SCHOOL DISTRICTS IN COLORADO

District	County
Academy 20	El Paso
Adams County 14	Adams
Adams-Arapahoe 28J	Arapahoe
Agate 300	Elbert
Aguilar Reorganized 6	Las Animas
Akron R-1	Washington
Alamosa RE-11J	Alamosa
Archuleta County 50 JT	Archuleta
Arickaree R-2	Washington
Arriba-Flagler C-20	Kit Carson
Aspen 1	Pitkin
Ault-Highland RE-9	Weld
Bayfield 10 JT-R	La Plata
Bennett 29J	Adams
Bethune R-5	Kit Carson
Big Sandy 100J	Elbert
Boulder Valley RE 2	Boulder
Branson Reorganized 82	Las Animas
Briggsdale RE-10	Weld
Brighton 27J	Adams
Brush RE-2(J)	Morgan
Buena Vista R-31	Chaffee
Buffalo RE-4	Logan
Burlington RE-6J	Kit Carson
Byers 32J	Arapahoe
Calhan RJ-1	El Paso
Campo RE-6	Baca
Canon City RE-1	Fremont
Centennial R-1	Costilla
Center 26 JT	Saguache
Cheraw 31	Otero
Cherry Creek 5	Arapahoe
Cheyenne County RE-5	Cheyenne
Cheyenne Mountain 12	El Paso
Clear Creek RE-1	Clear Creek
Colorado Springs 11	El Paso
Consolidated C-1	Custer
Cotopaxi RE-3	Fremont
Creede Consolidated 1	Mineral
Cripple Creek-Victor RE-1	Teller
Crowley County RE-1-J	Crowley
De Beque 49JT	Mesa
Deer Trail 26J	Arapahoe
Del Norte C-7	Rio Grande
Delta County 50(J)	Delta
Denver County 1	Denve
Dolores RE-2	Dolores
Dolores RE-4A	Montezuma
Douglas County RE 1	Douglas
Durango 9-R	La Plata
Eads RE-1	Kiowa
Eagle County RE 50	Eagle
East Grand 2	Grand
East Otero R-1	Otero
Eaton RE-2	Weld
Edison 54 JT	El Paso
Elbert 200	Elbert
Elizabeth C-1	Elbert
Ellicott 22	El Paso
Englewood 1	Arapahoe
Falcon 49	El Paso
Florence RE-2	Fremont
Fort Morgan RE-3	Morgan
Fountain 8	El Paso
Fowler R-4J	Otero
Frenchman RE-3	Logan
Garfield 16	Garfield
Garfield RE-2	Garfield
Genoa-Hugo C113	Lincoln
Gilcrest RE-1	Weld
Gilpin County RE-1	Gilpin
Granada RE-1	Prowers
Greeley 6	Weld
Gunnison Watershed RE1J	Gunnison
Hanover 28	El Paso
Harrison 2	El Paso
Haxtun RE-2J	Phillips
Hayden RE-1	Routt
Hinsdale County RE 1	Hinsdale
Hi-Plains R-23	Kit Carson
Hoehne Reorganized 3	Las Animas
Holly RE-3	Prowers
Holyoke RE-1J	Phillips
Huerfano RE-1	Huerfano
Idalia RJ-3	Yuma
Ignacio 11 JT	La Plata
Jefferson County R-1	Jefferson
Johnstown-Milliken RE-5J	Weld
Julesburg RE-1	Sedgwick
Karval RE-23	Lincoln
Keenesburg RE-3(J)	Weld
Kim Reorganized 88	Las Animas
Kiowa C-2	Elbert
Kit Carson R-1	Cheyenne
La Veta RE-2	Huerfano
Lake County R-1	Lake
Lamar RE-2	Prowers
Las Animas RE-1	Bent
Lewis-Palmer 38	El Paso
Liberty J-4	Yuma
Limon RE-4J	Lincoln
Littleton 6	Arapahoe
Lone Star 101	Washington
Mancos RE-6	Montezuma
Manitou Springs 14	El Paso
Manzanola 3J	Otero
Mapleton 1	Adams
Mc Clave RE-2	Bent
Meeker RE1	Rio Blanco
Mesa County Valley 51	Mesa
Miami/Yoder 60 JT	El Paso
Moffat 2	Saguache
Moffat County RE:No 1	Moffat
Monte Vista C-8	Rio Grande
Montezuma-Cortez RE-1	Montezuma
Montrose County RE-1J	Montrose
Mountain Valley RE 1	Saguache
North Conejos RE-1J	Conejos
North Park R-1	Jackson
Northglenn-Thornton 12	Adams
Norwood R-2J	San Miguel
Otis R-3	Washington
Ouray R-1	Ouray
Park County RE-2	Park
Park (Estes Park) R-3	Larimer
Pawnee RE-12	Weld
Peyton 23 JT	El Paso
Plainview RE-2	Kiowa
Plateau RE-5	Logan
Plateau Valley 50	Mesa
Platte Canyon 1	Park
Platte Valley RE-3	Sedgwick
Platte Valley RE-7	Weld
Poudre R-1	Larimer
Prairie RE-11	Weld
Primero Reorganized 2	Las Animas
Pritchett RE-3	Baca
Pueblo City 60	Pueblo
Pueblo County Rural 70	Pueblo
Rangely RE-4	Rio Blanco
Ridgway R-2	Ouray
Roaring Fork RE-1	Garfield
Rocky Ford R-2	Otero
Salida R-32	Chaffee
Sanford 6J	Conejos
Sangre de Cristo RE-22J	Alamosa
Sargent RE-33J	Rio Grande
Sheridan 2	Arapahoe
Sierra Grande R-30	Costilla
Silverton 1	San Juan
South Conejos RE-10	Conejos
South Routt RE 3	Routt
Springfield RE-4	Baca
Steamboat Springs RE-2	Routt
Strasburg 31J	Adams
Stratton R-4	Kit Carson
St Vrain Valley RE 1J	Boulder
Summit RE-1	Summit
Swink 33	Otero
Telluride R-1	San Miguel
Thompson R-2J	Larimer
Trinidad 1	Las Animas
Valley RE-1	Logan
Vilas RE-5	Baca
Walsh RE-1	Baca
Weld County RE-8	Weld
Weldon Valley RE-20(J)	Morgan
West End RE-2	Montrose
West Grand 1-JT.	Grand
Westminster 50	Adams
Widefield 3	El Paso
Wiggins RE-50(J)	Morgan
Wiley RE-13 JT	Prowers
Windsor RE-4	Weld
Woodland Park RE-2	Teller
Woodlin R-104	Washington
Wray Rd-2	Yuma
Yuma 1	Yuma

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
ADAMS	**MAPLETON 1**				
$ Amount		15,900,491	1,903,815	2,363,018	20,167,325
$ Per Pupil	5,270.5	3,017	361	448	3,826
% All Funds		38.6	4.6	5.7	49.0
ADAMS	**NORTHGLENN-THORNTON 12**				
$ Amount		81,922,763	9,486,822	69,949,656	161,359,241
$ Per Pupil	31,822.5	2,574	298	2,198	5,071
% All Funds		26.0	3.0	22.2	51.1
ADAMS	**ADAMS COUNTY 14**				
$ Amount		17,058,849	2,090,334	2,587,257	21,736,440
$ Per Pupil	6,240.0	2,734	335	415	3,483
% All Funds		28.9	3.5	4.4	36.9
ADAMS	**BRIGHTON 27J**				
$ Amount		17,173,931	1,921,664	7,324,933	26,420,529
$ Per Pupil	6,921.0	2,481	278	1,058	3,817
% All Funds		28.9	3.2	12.3	44.4
ADAMS	**BENNETT 29J**				
$ Amount		2,094,466	224,538	720,056	3,039,060
$ Per Pupil	976.0	2,146	230	738	3,114
% All Funds		28.8	3.1	9.9	41.8
ADAMS	**STRASBURG 31J**				
$ Amount		1,688,395	185,953	755,668	2,630,017
$ Per Pupil	780.5	2,163	238	968	3,370
% All Funds		25.9	2.9	11.6	40.4
ADAMS	**WESTMINSTER 50**				
$ Amount		25,969,521	2,768,899	3,504,198	32,242,618
$ Per Pupil	10,637.6	2,441	260	329	3,031
% All Funds		30.3	3.2	4.1	37.6
ALAMOSA	**ALAMOSA RE-11J**				
$ Amount		3,623,839	563,647	1,349,131	5,536,618
$ Per Pupil	2,330.8	1,555	242	579	2,375
% All Funds		20.4	3.2	7.6	31.1
ALAMOSA	**SANGRE DE CRISTO RE-22J**				
$ Amount		617,711	91,783	373,289	1,082,782
$ Per Pupil	314.9	1,962	291	1,185	3,438
% All Funds		20.2	3.0	12.2	35.5
ARAPAHOE	**ENGLEWOOD 1**				
$ Amount		11,383,449	1,396,790	4,567,373	17,347,613
$ Per Pupil	4,107.4	2,771	340	1,112	4,224
% All Funds		32.4	4.0	13.0	49.4

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
ARAPAHOE	**SHERIDAN 2**				
$ Amount		5,719,708	527,486	1,067,057	7,314,252
$ Per Pupil	1,909.9	2,995	276	559	3,830
% All Funds		27	3	5	35
ARAPAHOE	**CHERRY CREEK 5**				
$ Amount		182,189,778	18,280,862	40,157,716	240,628,357
$ Per Pupil	43,315.0	4,206	422	927	5,555
% All Funds		46.8	4.7	10.3	61.8
ARAPAHOE	**LITTLETON 6**				
$ Amount		51,646,280	4,861,158	13,153,005	69,660,443
$ Per Pupil	15,837.3	3,261	307	831	4,399
% All Funds		38.6	3.6	9.8	52.0
ARAPAHOE	**DEER TRAIL 26J**				
$ Amount		525,055	55,204	176,605	756,863
$ Per Pupil	180.0	2,917	307	981	4,205
% All Funds		24.8	2.6	8.4	35.8
ARAPAHOE	**ADAMS-ARAPAHOE 28J**				
$ Amount		74,162,574	7,814,211	12,958,253	94,935,038
$ Per Pupil	30,691.5	2,416	255	422	3,093
% All Funds		28.4	3.0	5.0	36.3
ARAPAHOE	**BYERS 32J**				
$ Amount		1,143,824	129,491	605,341	1,878,656
$ Per Pupil	503.0	2,274	257	1,203	3,735
% All Funds		25.7	2.9	13.6	42.2
ARCHULETA	**ARCHULETA COUNTY 50 JT**				
$ Amount		4,855,445	652,274	893,436	6,401,155
$ Per Pupil	1,588.0	3,058	411	563	4,031
% All Funds		42.4	5.7	7.8	55.9
BACA	**WALSH RE-1**				
$ Amount		700,274	110,684	282,731	1,093,689
$ Per Pupil	218.3	3,208	507	1,295	5,010
% All Funds		29.5	4.7	11.9	46.1
BACA	**PRITCHETT RE-3**				
$ Amount		156,584	23,760	129,224	309,568
$ Per Pupil	70.4	2,224	337	1,836	4,397
% All Funds		14.8	2.3	12.2	29.3
BACA	**SPRINGFIELD RE-4**				
$ Amount		596,575	91,179	305,489	993,243
$ Per Pupil	334.4	1,784	273	914	2,970
% All Funds		16.7	2.5	8.5	27.8

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
BACA	**VILAS RE-5**				
$ Amount		193,617	29,748	124,907	348,272
$ Per Pupil	245.5	789	121	509	1,419
% All Funds		9.3	1.4	6.0	16.7
BACA	**CAMPO RE-6**				
$ Amount		132,302	20,332	83,537	236,171
$ Per Pupil	80.6	1,641	252	1,036	2,930
% All Funds		12.5	1.9	7.9	22.3
BENT	**LAS ANIMAS RE-1**				
$ Amount		996,500	115,023	437,054	1,548,576
$ Per Pupil	653.9	1,524	176	668	2,368
% All Funds		13.0	1.5	5.7	20.3
BENT	**MCCLAVE RE-2**				
$ Amount		359,791	41,329	359,422	760,541
$ Per Pupil	252.3	1,426	164	1,425	3,014
% All Funds		11.1	1.3	11.0	23.4
BOULDER	**ST VRAIN VALLEY RE 1J**				
$ Amount		64,700,976	5,437,653	15,517,526	85,656,156
$ Per Pupil	19,788.0	3,270	275	784	4,329
% All Funds		39.9	3.4	9.6	52.8
BOULDER	**BOULDER VALLEY RE 2**				
$ Amount		116,166,644	11,605,270	52,370,172	180,142,086
$ Per Pupil	26,669.5	4,356	435	1,964	6,755
% All Funds		48.1	4.8	21.7	74.5
CHAFFEE	**BUENA VISTA R-31**				
$ Amount		3,204,303	604,201	1,895,866	5,704,370
$ Per Pupil	1,003.3	3,194	602	1,890	5,686
% All Funds		34.4	6.5	20.3	61.2
CHAFFEE	**SALIDA R-32**				
$ Amount		3,430,545	575,640	774,076	4,780,261
$ Per Pupil	1,170.4	2,931	492	661	4,084
% All Funds		33.4	5.6	7.5	46.5
CHEYENNE	**KIT CARSON R-1**				
$ Amount		723,205	61,237	229,018	1,013,461
$ Per Pupil	118.1	6,124	519	1,939	8,581
% All Funds		39.0	3.3	12.4	54.7
CHEYENNE	**CHEYENNE COUNTY RE-5**				
$ Amount		2,166,566	173,019	429,149	2,768,734
$ Per Pupil	286.4	7,565	604	1,498	9,667
% All Funds		49.4	3.9	9.8	63.2

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
CLEAR CREEK	**CLEAR CREEK RE-1**				
$ Amount		7,340,906	719,755	1,640,770	9,701,431
$ Per Pupil	1,233.0	5,954	584	1,331	7,868
% All Funds		55.4	5.4	12.4	73.3
CONEJOS	**NORTH CONEJOS RE-1J**				
$ Amount		672,298	170,322	481,807	1,324,427
$ Per Pupil	1,208.0	557	141	399	1,096
% All Funds		7.3	1.8	5.2	14.4
CONEJOS	**SANFORD 6J**				
$ Amount		156,257	39,489	170,032	365,778
$ Per Pupil	345.1	453	114	493	1,060
% All Funds		4.9	1.2	5.3	11.5
CONEJOS	**SOUTH CONEJOS RE-10**				
$ Amount		450,195	119,651	153,449	723,295
$ Per Pupil	372.0	1,210	322	412	1,944
% All Funds		13.2	3.5	4.5	21.3
COSTILLA	**CENTENNIAL R-1**				
$ Amount		729,728	86,159	118,116	934,003
$ Per Pupil	308.5	2,365	279	383	3,028
% All Funds		21.3	2.5	3.5	27.3
COSTILLA	**SIERRA GRANDE R-30**				
$ Amount		1,916,972	170,916	348,218	2,436,106
$ Per Pupil	299.0	6,411	572	1,165	8,148
% All Funds		49.2	4.4	8.9	62.6
CROWLEY	**CROWLEY COUNTY RE-1-J**				
$ Amount		576,454	93,570	412,508	1,082,532
$ Per Pupil	590.8	976	158	698	1,832
% All Funds		11.6	1.9	8.3	21.8
CUSTER	**CONSOLIDATED C-1**				
$ Amount		1,962,496	358,139	698,877	3,019,512
$ Per Pupil	460.0	4,266	779	1,519	6,564
% All Funds		44.4	8.1	15.8	68.3
DELTA	**DELTA COUNTY 50(J)**				
$ Amount		7,094,964	1,437,293	4,202,854	12,735,111
$ Per Pupil	4,860.5	1,460	296	865	2,620
% All Funds		19.5	4.0	11.6	35.0
DENVER	**DENVER COUNTY 1**				
$ Amount		280,491,360	29,191,216	48,175,868	357,858,445
$ Per Pupil	68,000.3	4,125	429	708	5,263
% All Funds		43.1	4.5	7.4	55.0

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
DOLORES	**DOLORES COUNTY RE NO.2**				
$ Amount		1,079,235	116,252	453,062	1,648,549
$ Per Pupil	300.1	3,596	387	1,510	5,493
% All Funds		31.6	3.4	13.3	48.3
DOUGLAS	**DOUGLAS COUNTY RE 1**				
$ Amount		129,504,409	15,626,518	45,343,042	190,473,969
$ Per Pupil	37,744.0	3,431	414	1,201	5,046
% All Funds		39.7	4.8	13.9	58.4
EAGLE	**EAGLE COUNTY RE 50**				
$ Amount		42,045,404	2,492,465	3,508,581	48,046,449
$ Per Pupil	4,654.5	9,033	535	754	10,323
% All Funds		79.1	4.7	6.6	90.4
ELBERT	**ELIZABETH C-1**				
$ Amount		6,057,746	1,154,254	1,973,907	9,185,907
$ Per Pupil	2,812.5	2,154	410	702	3,266
% All Funds		28.2	5.4	9.2	42.8
ELBERT	**KIOWA C-2**				
$ Amount		815,475	161,890	273,909	1,251,274
$ Per Pupil	446.0	1,828	363	614	2,806
% All Funds		21.1	4.2	7.1	32.4
ELBERT	**BIG SANDY 100J**				
$ Amount		547,816	96,787	300,635	945,238
$ Per Pupil	354.4	1,546	273	848	2,667
% All Funds		16.9	3.0	9.3	29.1
ELBERT	**ELBERT 200**				
$ Amount		338,702	61,154	271,508	671,364
$ Per Pupil	258.8	1,309	236	1,049	2,594
% All Funds		13.1	2.4	10.5	25.9
ELBERT	**AGATE 300**				
$ Amount		312,298	58,099	75,275	445,672
$ Per Pupil	114.8	2,720	506	656	3,882
% All Funds		20.3	3.8	4.9	28.9
EL PASO	**CALHAN RJ-1**				
$ Amount		711,354	110,654	417,924	1,239,932
$ Per Pupil	685.3	1,038	161	610	1,809
% All Funds		13.7	2.1	8.0	23.8
EL PASO	**HARRISON 2**				
$ Amount		18,723,675	2,970,125	3,693,018	25,386,818
$ Per Pupil	10,402.8	1,800	286	355	2,440
% All Funds		21.3	3.4	4.2	28.9

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
EL PASO	**WIDEFIELD 3**				
$ Amount		9,625,184	1,408,491	3,478,580	14,512,255
$ Per Pupil	8,249.8	1,167	171	422	1,759
% All Funds		16.0	2.3	5.8	24.1
EL PASO	**FOUNTAIN 8**				
$ Amount		2,484,736	339,935	1,737,597	4,562,268
$ Per Pupil	5,181.0	480	66	335	881
% All Funds		5.5	0.7	3.8	10.0
EL PASO	**COLORADO SPRINGS 11**				
$ Amount		86,192,453	12,597,048	28,008,571	126,798,072
$ Per Pupil	31,040.7	2,777	406	902	4,085
% All Funds		33.9	5.0	11.0	49.9
EL PASO	**CHEYENNE MOUNTAIN 12**				
$ Amount		13,302,287	1,945,519	4,614,456	19,862,262
$ Per Pupil	4,116.5	3,231	473	1,121	4,825
% All Funds		41.3	6.0	14.3	61.6
EL PASO	**MANITOU SPRINGS 14**				
$ Amount		4,259,302	635,825	932,182	5,827,309
$ Per Pupil	1,328.9	3,205	478	701	4,385
% All Funds		35.4	5.3	7.7	48.4
EL PASO	**ACADEMY 20**				
$ Amount		53,983,490	7,970,650	14,348,421	76,302,561
$ Per Pupil	17,813.5	3,030	447	805	4,283
% All Funds		34.9	5.1	9.3	49.3
EL PASO	**ELLICOTT 22**				
$ Amount		1,070,517	153,298	510,633	1,734,449
$ Per Pupil	912.3	1,173	168	560	1,901
% All Funds		13.2	1.9	6.3	21.4
EL PASO	**PEYTON 23 JT**				
$ Amount		827,287	119,393	323,212	1,269,892
$ Per Pupil	673.3	1,229	177	480	1,886
% All Funds		16.1	2.3	6.3	24.7
EL PASO	**HANOVER 28**				
$ Amount		1,133,826	130,971	337,504	1,602,301
$ Per Pupil	318.8	3,557	411	1,059	5,026
% All Funds		31.1	3.6	9.3	44.0
EL PASO	**LEWIS-PALMER 38**				
$ Amount		12,925,987	1,892,818	3,866,409	18,685,214
$ Per Pupil	5,017.0	2,576	377	771	3,724
% All Funds		33.2	4.9	9.9	48.0

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
EL PASO	**FALCON 49**				
$ Amount		12,446,026	1,770,435	5,218,367	19,434,829
$ Per Pupil	7,512.0	1,657	236	695	2,587
% All Funds		22.8	3.2	9.6	35.6
EL PASO	**EDISON 54 JT**				
$ Amount		97,264	16,495	106,250	220,009
$ Per Pupil	100.0	973	165	1,062	2,200
% All Funds		7.6	1.3	8.3	17.2
EL PASO	**MIAMI/YODER 60 JT**				
$ Amount		458,939	67,241	176,235	702,415
$ Per Pupil	388.0	1,183	173	454	1,810
% All Funds		13.2	1.9	5.1	20.1
FREMONT	**CANON CITY RE-1**				
$ Amount		5,326,172	1,281,524	1,495,659	8,103,355
$ Per Pupil	4,236.5	1,257	302	353	1,913
% All Funds		18.7	4.5	5.3	28.5
FREMONT	**FLORENCE RE-2**				
$ Amount		1,954,862	524,406	940,008	3,419,276
$ Per Pupil	1,897.5	1,030	276	495	1,802
% All Funds		15.6	4.2	7.5	27.3
FREMONT	**COTOPAXI RE-3**				
$ Amount		1,219,555	284,473	236,508	1,740,537
$ Per Pupil	368.0	3,314	773	643	4,730
% All Funds		36.2	8.4	7.0	51.7
GARFIELD	**ROARING FORK RE-1**				
$ Amount		24,003,479	2,201,303	6,498,415	32,703,196
$ Per Pupil	4,753.0	5,050	463	1,367	6,881
% All Funds		53.6	4.9	14.5	73.0
GARFIELD	**GARFIELD RE-2**				
$ Amount		7,790,555	886,063	2,018,897	10,695,516
$ Per Pupil	3,516.5	2,215	252	574	3,042
% All Funds		29.1	3.3	7.5	40.0
GARFIELD	**GARFIELD 16**				
$ Amount		2,596,460	327,452	484,199	3,408,110
$ Per Pupil	916.5	2,833	357	528	3,719
% All Funds		30.9	3.9	5.8	40.6
GILPIN	**GILPIN COUNTY RE-1**				
$ Amount		3,307,856	278,271	278,915	3,865,042
$ Per Pupil	415.8	7,955	669	671	9,295
% All Funds		58.4	4.9	4.9	68.2

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
GRAND	**WEST GRAND 1-JT.**				
$ Amount		2,293,411	190,557	984,253	3,468,221
$ Per Pupil	520.2	4,409	366	1,892	6,667
% All Funds		41.5	3.4	17.8	62.8
GRAND	**EAST GRAND 2**				
$ Amount		9,487,776	777,559	1,395,367	11,660,702
$ Per Pupil	1,293.5	7,335	601	1,079	9,015
% All Funds		71.8	5.9	10.6	88.2
GUNNISON	**GUNNISON WATERSHED RE1J**				
$ Amount		8,701,264	805,572	1,321,647	10,828,482
$ Per Pupil	1,602.5	5,430	503	825	6,757
% All Funds		65.0	6.0	9.9	80.9
HINSDALE	**HINSDALE COUNTY RE 1**				
$ Amount		699,288	68,410	27,715	795,413
$ Per Pupil	73.5	9,514	931	377	10,822
% All Funds		46.6	4.6	1.8	53.0
HUERFANO	**HUERFANO RE-1**				
$ Amount		2,253,809	239,489	518,428	3,011,726
$ Per Pupil	766.5	2,940	312	676	3,929
% All Funds		35.5	3.8	8.2	47.4
HUERFANO	**LA VETA RE-2**				
$ Amount		841,690	79,623	1,210,658	2,131,971
$ Per Pupil	275.5	3,055	289	4,394	7,739
% All Funds		22.2	2.1	31.9	56.3
JACKSON	**NORTH PARK R-1**				
$ Amount		869,282	254,952	268,753	1,392,987
$ Per Pupil	289.0	3,008	882	930	4,820
% All Funds		32.4	9.5	10.0	51.9
JEFFERSON	**JEFFERSON COUNTY R-1**				
$ Amount		268,890,138	31,043,970	80,118,947	380,053,054
$ Per Pupil	84,320.9	3,189	368	950	4,507
% All Funds		37.5	4.3	11.2	53.0
KIOWA	**EADS RE-1**				
$ Amount		582,829	68,468	183,469	834,766
$ Per Pupil	240.8	2,420	284	762	3,467
% All Funds		24.3	2.9	7.6	34.8
KIOWA	**PLAINVIEW RE-2**				
$ Amount		388,360	46,140	81,672	516,172
$ Per Pupil	68.9	5,637	670	1,185	7,492
% All Funds		41.4	4.9	8.7	55.0

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
KIT CARSON	**ARRIBA-FLAGLER C-20**				
$ Amount		766,876	105,746	354,785	1,227,408
$ Per Pupil	240.5	3,189	440	1,475	5,104
% All Funds		28.5	3.9	13.2	45.7
KIT CARSON	**HI PLAINS R-23**				
$ Amount		275,837	43,057	283,776	602,670
$ Per Pupil	117.5	2,348	366	2,415	5,129
% All Funds		17.5	2.7	18.0	38.2
KIT CARSON	**STRATTON R-4**				
$ Amount		589,558	76,112	318,804	984,474
$ Per Pupil	269.3	2,189	283	1,184	3,656
% All Funds		20.3	2.6	11.0	33.8
KIT CARSON	**BETHUNE R-5**				
$ Amount		372,909	50,366	109,803	533,079
$ Per Pupil	138.9	2,685	363	791	3,838
% All Funds		22.6	3.1	6.7	32.3
KIT CARSON	**BURLINGTON RE-6J**				
$ Amount		1,919,902	261,701	634,330	2,815,932
$ Per Pupil	827.5	2,320	316	767	3,403
% All Funds		29.1	4.0	9.6	42.7
LAKE	**LAKE COUNTY R-1**				
$ Amount		2,540,122	297,226	918,659	3,756,008
$ Per Pupil	1,199.6	2,117	248	766	3,131
% All Funds		24.3	2.8	8.8	35.9
LA PLATA	**DURANGO 9-R**				
$ Amount		25,196,239	2,147,730	2,822,793	30,166,762
$ Per Pupil	4,668.5	5,397	460	605	6,462
% All Funds		61.3	5.2	6.9	73.4
LA PLATA	**BAYFIELD 10 JT-R**				
$ Amount		5,237,973	502,419	445,684	6,186,076
$ Per Pupil	1,111.0	4,715	452	401	5,568
% All Funds		55.7	5.3	4.7	65.8
LA PLATA	**IGNACIO 11 JT**				
$ Amount		1,867,723	167,188	875,952	2,910,863
$ Per Pupil	975.3	1,915	171	898	2,985
% All Funds		21.4	1.9	10.0	33.3
LARIMER	**POUDRE R-1**				
$ Amount		90,970,697	9,723,938	15,975,065	116,669,700
$ Per Pupil	23,497.0	3,872	414	680	4,965
% All Funds		44.4	4.7	7.8	56.9

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
LARIMER	**THOMPSON R-2J**				
$ Amount		44,067,397	4,609,715	10,311,082	58,988,195
$ Per Pupil	14,488.0	3,042	318	712	4,072
% All Funds		36.5	3.8	8.5	48.8
LARIMER	**PARK (ESTES PARK) R-3**				
$ Amount		8,172,082	883,621	1,219,266	10,274,969
$ Per Pupil	1,360.0	6,009	650	897	7,555
% All Funds		66.9	7.2	10.0	84.1
LAS ANIMAS	**TRINIDAD 1**				
$ Amount		2,274,128	502,653	644,800	3,421,580
$ Per Pupil	1,495.0	1,521	336	431	2,289
% All Funds		18.6	4.1	5.3	28.0
LAS ANIMAS	**PRIMERO REORGANIZED 2**				
$ Amount		696,818	142,223	114,549	953,590
$ Per Pupil	177.5	3,926	801	645	5,372
% All Funds		29.3	6.0	4.8	40.1
LAS ANIMAS	**HOEHNE REORGANIZED 3**				
$ Amount		697,565	148,935	152,435	998,935
$ Per Pupil	342.3	2,038	435	445	2,918
% All Funds		23.3	5.0	5.1	33.4
LAS ANIMAS	**AGUILAR REORGANIZED 6**				
$ Amount		400,576	93,340	73,011	566,927
$ Per Pupil	148.8	2,692	627	491	3,810
% All Funds		8.4	2.0	1.5	11.9
LAS ANIMAS	**BRANSON REORGANIZED 82**				
$ Amount		220,444	48,026	116,965	385,436
$ Per Pupil	717.0	307	67	163	538
% All Funds		5.4	1.2	2.8	9.4
LAS ANIMAS	**KIM REORGANIZED 88**				
$ Amount		180,607	41,715	85,091	307,413
$ Per Pupil	65.3	2,766	639	1,303	4,708
% All Funds		19.3	4.5	9.1	32.8
LINCOLN	**GENOA-HUGO C-113**				
$ Amount		712,942	112,745	223,733	1,049,420
$ Per Pupil	245.3	2,906	460	912	4,278
% All Funds		27.7	4.4	8.7	40.7
LINCOLN	**LIMON RE-4J**				
$ Amount		1,032,954	157,728	507,723	1,698,405
$ Per Pupil	611.1	1,690	258	831	2,779
% All Funds		19.8	3.0	9.7	32.5

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
LINCOLN	**KARVAL RE-23**				
$ Amount		140,728	20,906	95,460	257,094
$ Per Pupil	72.6	1,938	288	1,315	3,541
% All Funds		13.4	2.0	9.1	24.5
LOGAN	**VALLEY RE-1**				
$ Amount		4,389,967	699,795	1,703,524	6,793,285
$ Per Pupil	2,731.0	1,607	256	624	2,487
% All Funds		22.1	3.5	8.6	34.2
LOGAN	**FRENCHMAN RE-3**				
$ Amount		289,763	46,501	202,316	538,580
$ Per Pupil	201.5	1,438	231	1,004	2,673
% All Funds		12.7	2.0	8.9	23.7
LOGAN	**BUFFALO RE-4**				
$ Amount		439,415	68,844	228,936	737,195
$ Per Pupil	298.3	1,473	231	767	2,471
% All Funds		15.1	2.4	7.9	25.3
LOGAN	**PLATEAU RE-5**				
$ Amount		574,660	89,348	203,038	867,046
$ Per Pupil	157.4	3,651	568	1,290	5,509
% All Funds		26.3	4.1	9.3	39.7
MESA	**DE BEQUE 49JT**				
$ Amount		1,259,081	176,251	84,988	1,520,321
$ Per Pupil	191.5	6,575	920	444	7,939
% All Funds		53.6	7.5	3.6	64.7
MESA	**PLATEAU VALLEY 50**				
$ Amount		850,872	150,127	170,827	1,171,826
$ Per Pupil	503.0	1,692	298	340	2,330
% All Funds		23.4	4.1	4.7	32.2
MESA	**MESA COUNTY VALLEY 51**				
$ Amount		33,770,638	5,464,779	9,610,254	48,845,671
$ Per Pupil	19,199.5	1,759	285	501	2,544
% All Funds		24.3	3.9	6.9	35.2
MINERAL	**CREEDE CONSOLIDATED 1**				
$ Amount		663,623	96,673	171,208	931,505
$ Per Pupil	152.5	4,352	634	1,123	6,108
% All Funds		33.7	4.9	8.7	47.3
MOFFAT	**MOFFAT COUNTY RE:NO 1**				
$ Amount		11,673,370	966,622	1,687,031	14,327,023
$ Per Pupil	2,415.9	4,832	400	698	5,930
% All Funds		60.4	5.0	8.7	74.2

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**				
$ Amount		5,562,699	861,174	1,179,589	7,603,462
$ Per Pupil	3,289.8	1,691	262	359	2,311
% All Funds		23.8	3.7	5.0	32.5
MONTEZUMA	**DOLORES RE-4A**				
$ Amount		1,264,637	192,852	451,193	1,908,681
$ Per Pupil	731.5	1,729	264	617	2,609
% All Funds		21.2	3.2	7.6	32.0
MONTEZUMA	**MANCOS RE-6**				
$ Amount		1,011,889	132,019	192,041	1,335,949
$ Per Pupil	465.6	2,173	284	412	2,869
% All Funds		26.0	3.4	4.9	34.4
MONTROSE	**MONTROSE COUNTY RE-1J**				
$ Amount		8,263,467	1,432,430	3,851,255	13,547,151
$ Per Pupil	5,204.5	1,588	275	740	2,603
% All Funds		20.5	3.6	9.6	33.6
MONTROSE	**WEST END RE-2**				
$ Amount		847,650	158,492	377,687	1,383,829
$ Per Pupil	413.0	2,052	384	914	3,351
% All Funds		21.8	4.1	9.7	35.6
MORGAN	**BRUSH RE-2(J)**				
$ Amount		6,379,452	635,157	901,312	7,915,920
$ Per Pupil	1,480.5	4,309	429	609	5,347
% All Funds		54.4	5.4	7.7	67.6
MORGAN	**FORT MORGAN RE-3**				
$ Amount		5,790,123	569,349	2,452,653	8,812,126
$ Per Pupil	3,019.5	1,918	189	812	2,918
% All Funds		22.9	2.3	9.7	34.9
MORGAN	**WELDON VALLEY RE-20(J)**				
$ Amount		336,879	32,064	155,118	524,061
$ Per Pupil	183.3	1,838	175	846	2,859
% All Funds		15.9	1.5	7.3	24.8
MORGAN	**WIGGINS RE-50(J)**				
$ Amount		1,437,580	142,769	419,261	1,999,610
$ Per Pupil	562.3	2,557	254	746	3,556
% All Funds		27.6	2.7	8.1	38.4
OTERO	**EAST OTERO R-1**				
$ Amount		1,877,734	449,178	1,418,294	3,745,205
$ Per Pupil	1,750.1	1,073	257	810	2,140
% All Funds		13.4	3.2	10.1	26.8

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
OTERO	**ROCKY FORD R-2**				
$ Amount		766,471	186,563	510,793	1,463,826
$ Per Pupil	944.9	811	197	541	1,549
% All Funds		9.6	2.3	6.4	18.3
OTERO	**MANZANOLA 3J**				
$ Amount		143,015	31,941	224,488	399,444
$ Per Pupil	229.6	623	139	978	1,740
% All Funds		5.3	1.2	8.3	14.8
OTERO	**FOWLER R-4J**				
$ Amount		597,164	121,102	346,041	1,064,306
$ Per Pupil	363.0	1,645	334	953	2,932
% All Funds		11.2	2.3	6.5	19.9
OTERO	**CHERAW 31**				
$ Amount		127,563	29,606	204,060	361,229
$ Per Pupil	214.5	595	138	951	1,684
% All Funds		5.5	1.3	8.8	15.6
OTERO	**SWINK 33**				
$ Amount		382,519	90,792	351,772	825,083
$ Per Pupil	375.0	1,020	242	938	2,200
% All Funds		11.1	2.6	10.2	23.9
OURAY	**OURAY R-1**				
$ Amount		1,015,978	138,214	246,802	1,400,993
$ Per Pupil	227.6	4,464	607	1,084	6,156
% All Funds		35.1	4.8	8.5	48.4
OURAY	**RIDGWAY R-2**				
$ Amount		1,478,342	141,512	627,373	2,247,227
$ Per Pupil	302.5	4,887	468	2,074	7,429
% All Funds		40.8	3.9	17.3	62.0
PARK	**PLATTE CANYON 1**				
$ Amount		3,403,606	637,642	846,670	4,887,918
$ Per Pupil	1,450.9	2,346	439	584	3,369
% All Funds		28.5	5.3	7.1	40.9
PARK	**PARK COUNTY RE-2**				
$ Amount		4,032,544	772,175	837,596	5,642,315
$ Per Pupil	564.5	7,144	1,368	1,484	9,995
% All Funds		61.5	11.8	12.8	86.0
PHILLIPS	**HOLYOKE RE-1J**				
$ Amount		1,508,851	214,260	744,555	2,467,667
$ Per Pupil	664.8	2,270	322	1,120	3,712
% All Funds		28.8	4.1	14.2	47.1

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
PHILLIPS	**HAXTUN RE-2J**				
$ Amount		724,531	102,954	296,933	1,124,419
$ Per Pupil	276.0	2,625	373	1,076	4,074
% All Funds		24.9	3.5	10.2	38.7
PITKIN	**ASPEN 1**				
$ Amount		14,495,877	724,107	2,368,347	17,588,331
$ Per Pupil	1,471.0	9,854	492	1,610	11,957
% All Funds		72.0	3.6	11.8	87.4
PROWERS	**GRANADA RE-1**				
$ Amount		348,737	43,433	266,695	658,864
$ Per Pupil	283.5	1,230	153	941	2,324
% All Funds		13.2	1.6	10.1	25.0
PROWERS	**LAMAR RE-2**				
$ Amount		2,215,826	368,183	925,879	3,509,889
$ Per Pupil	1,886.9	1,174	195	491	1,860
% All Funds		16.0	2.7	6.7	25.4
PROWERS	**HOLLY RE-3**				
$ Amount		526,763	83,474	733,405	1,343,643
$ Per Pupil	339.8	1,550	246	2,158	3,954
% All Funds		14.3	2.3	19.9	36.4
PROWERS	**WILEY RE-13 JT**				
$ Amount		214,056	51,226	632,976	898,257
$ Per Pupil	301.9	709	170	2,097	2,975
% All Funds		7.3	1.8	21.6	30.7
PUEBLO	**PUEBLO CITY 60**				
$ Amount		28,733,682	3,274,791	7,088,806	39,097,280
$ Per Pupil	16,986.0	1,692	193	417	2,302
% All Funds		21.5	2.4	5.3	29.2
PUEBLO	**PUEBLO COUNTY RURAL 70**				
$ Amount		17,312,231	2,049,643	3,283,630	22,645,505
$ Per Pupil	7,480.5	2,314	274	439	3,027
% All Funds		30.4	3.6	5.8	39.7
RIO BLANCO	**MEEKER RE1**				
$ Amount		1,904,241	145,284	615,907	2,665,432
$ Per Pupil	629.5	3,025	231	978	4,234
% All Funds		34.8	2.7	11.2	48.7
RIO BLANCO	**RANGELY RE-4**				
$ Amount		2,356,634	184,133	980,445	3,521,212
$ Per Pupil	597.9	3,942	308	1,640	5,889
% All Funds		39.3	3.1	16.3	58.7

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
RIO GRANDE	**DEL NORTE C-7**				
$ Amount		1,592,305	277,796	245,609	2,115,711
$ Per Pupil	719.8	2,212	386	341	2,939
% All Funds		24.4	4.3	3.8	32.4
RIO GRANDE	**MONTE VISTA C-8**				
$ Amount		1,563,577	274,740	602,978	2,441,295
$ Per Pupil	1,400.5	1,116	196	431	1,743
% All Funds		14.4	2.5	5.6	22.5
RIO GRANDE	**SARGENT RE-33J**				
$ Amount		1,016,514	176,898	394,415	1,587,827
$ Per Pupil	409.0	2,485	433	964	3,882
% All Funds		26.6	4.6	10.3	41.6
ROUTT	**HAYDEN RE-1**				
$ Amount		2,504,667	227,780	416,150	3,148,596
$ Per Pupil	478.4	5,236	476	870	6,582
% All Funds		53.5	4.9	8.9	67.2
ROUTT	**STEAMBOAT SPRINGS RE-2**				
$ Amount		13,746,224	1,329,678	4,613,897	19,689,798
$ Per Pupil	1,903.0	7,223	699	2,425	10,347
% All Funds		65.9	6.4	22.1	94.4
ROUTT	**SOUTH ROUTT RE 3**				
$ Amount		2,891,346	265,130	319,855	3,476,331
$ Per Pupil	429.3	6,735	618	745	8,098
% All Funds		58.3	5.3	6.5	70.1
SAGUACHE	**MOUNTAIN VALLEY RE 1**				
$ Amount		367,540	61,569	99,955	529,064
$ Per Pupil	176.9	2,078	348	565	2,991
% All Funds		16.5	2.8	4.5	23.8
SAGUACHE	**MOFFAT 2**				
$ Amount		822,174	114,711	256,562	1,193,446
$ Per Pupil	194.8	4,221	589	1,317	6,127
% All Funds		28.3	3.9	8.8	41.0
SAGUACHE	**CENTER 26 JT**				
$ Amount		844,730	135,165	221,439	1,201,334
$ Per Pupil	636.8	1,327	212	348	1,887
% All Funds		14.1	2.3	3.7	20.1
SAN JUAN	**SILVERTON 1**				
$ Amount		479,540	75,744	149,634	704,918
$ Per Pupil	73.4	6,533	1,032	2,039	9,604
% All Funds		38.3	6.0	11.9	56.3

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
SAN MIGUEL	**TELLURIDE R-1**				
$ Amount		6,631,661	305,998	776,815	7,714,474
$ Per Pupil	549.0	12,080	557	1,415	14,052
% All Funds		75.2	3.5	8.8	87.5
SAN MIGUEL	**NORWOOD R-2J**				
$ Amount		888,534	57,332	255,039	1,200,906
$ Per Pupil	295.8	3,004	194	862	4,060
% All Funds		27.9	1.8	8.0	37.8
SEDGWICK	**JULESBURG RE-1**				
$ Amount		567,548	86,216	217,020	870,783
$ Per Pupil	318.5	1,782	271	681	2,734
% All Funds		20.8	3.2	7.9	31.9
SEDGWICK	**PLATTE VALLEY RE-3**				
$ Amount		438,091	68,447	123,760	630,298
$ Per Pupil	133.5	3,282	513	927	4,721
% All Funds		26.0	4.1	7.3	37.4
SUMMIT	**SUMMIT RE-1**				
$ Amount		31,378,287	1,976,071	3,193,991	36,548,350
$ Per Pupil	2,624.0	11,958	753	1,217	13,928
% All Funds		80.4	5.1	8.2	93.6
TELLER	**CRIPPLE CREEK-VICTOR RE-1**				
$ Amount		3,137,398	381,686	385,931	3,905,015
$ Per Pupil	592.5	5,295	644	651	6,591
% All Funds		53.5	6.5	6.6	66.6
TELLER	**WOODLAND PARK RE-2**				
$ Amount		6,473,475	837,330	1,706,764	9,017,569
$ Per Pupil	3,165.5	2,045	265	539	2,849
% All Funds		28.6	3.7	7.5	39.8
WASHINGTON	**AKRON R-1**				
$ Amount		822,123	122,020	340,733	1,284,876
$ Per Pupil	449.8	1,828	271	758	2,857
% All Funds		23.5	3.5	9.8	36.8
WASHINGTON	**ARICKAREE R-2**				
$ Amount		537,276	79,487	199,319	816,082
$ Per Pupil	95.6	5,620	831	2,085	8,536
% All Funds		39.3	5.8	14.6	59.7
WASHINGTON	**OTIS R-3**				
$ Amount		488,974	69,624	247,410	806,008
$ Per Pupil	177.1	2,761	393	1,397	4,551
% All Funds		20.7	2.9	10.5	34.1

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
WASHINGTON	**LONE STAR 101**				
$ Amount		170,347	25,029	112,952	308,329
$ Per Pupil	98.3	1,733	255	1,149	3,137
% All Funds		9.9	1.5	6.6	17.9
WASHINGTON	**WOODLIN R-104**				
$ Amount		521,551	75,654	292,045	889,251
$ Per Pupil	121.4	4,296	623	2,406	7,325
% All Funds		29.7	4.3	16.6	50.6
WELD	**GILCREST RE-1**				
$ Amount		10,384,893	1,257,318	1,318,925	12,961,136
$ Per Pupil	1,910.5	5,436	658	690	6,784
% All Funds		53.8	6.5	6.8	67.2
WELD	**EATON RE-2**				
$ Amount		3,640,878	413,392	784,301	4,838,572
$ Per Pupil	1,500.5	2,426	276	523	3,225
% All Funds		33.0	3.7	7.1	43.9
WELD	**KEENESBURG RE-3(J)**				
$ Amount		4,931,291	567,897	1,666,071	7,165,260
$ Per Pupil	1,814.5	2,718	313	918	3,949
% All Funds		32.3	3.7	10.9	46.9
WELD	**WINDSOR RE-4**				
$ Amount		10,619,252	1,306,993	3,340,542	15,266,787
$ Per Pupil	2,790.0	3,806	468	1,197	5,472
% All Funds		44.6	5.5	14.0	64.1
WELD	**JOHNSTOWN-MILIKEN RE-5J**				
$ Amount		3,821,554	410,961	1,494,438	5,726,953
$ Per Pupil	1,820.5	2,099	226	821	3,146
% All Funds		27.6	3.0	10.8	41.4
WELD	**GREELEY 6**				
$ Amount		34,488,325	3,955,508	10,670,847	49,114,680
$ Per Pupil	16,614.5	2,076	238	642	2,956
% All Funds		26.5	3.0	8.2	37.8
WELD	**PLATTE VALLEY RE-7**				
$ Amount		4,567,615	527,787	1,002,813	6,098,215
$ Per Pupil	1,099.5	4,154	480	912	5,546
% All Funds		48.2	5.6	10.6	64.3
WELD	**WELD COUNTY S/D RE-8**				
$ Amount		5,178,468	617,954	1,382,659	7,179,082
$ Per Pupil	2,471.7	2,095	250	559	2,905
% All Funds		25.4	3.0	6.8	35.2

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
WELD	**AULT-HIGHLAND RE-9**				
$ Amount		2,279,835	257,525	817,128	3,354,488
$ Per Pupil	915.8	2,489	281	892	3,663
% All Funds		30.4	3.4	10.9	44.7
WELD	**BRIGGSDALE RE-10**				
$ Amount		264,371	30,821	92,391	387,583
$ Per Pupil	136.7	1,934	225	676	2,835
% All Funds		16.1	1.9	5.6	23.6
WELD	**PRAIRIE RE-11**				
$ Amount		381,235	49,840	184,588	615,663
$ Per Pupil	110.3	3,456	452	1,674	5,582
% All Funds		23.6	3.1	11.4	38.2
WELD	**PAWNEE RE-12**				
$ Amount		398,328	44,904	195,637	638,869
$ Per Pupil	127.6	3,122	352	1,533	5,007
% All Funds		22.8	2.6	11.2	36.6
YUMA	**YUMA 1**				
$ Amount		2,568,991	285,155	664,879	3,519,024
$ Per Pupil	863.8	2,974	330	770	4,074
% All Funds		37.0	4.1	9.6	50.7
YUMA	**WRAY RD-2**				
$ Amount		1,926,094	208,144	621,907	2,756,145
$ Per Pupil	725.0	2,657	287	858	3,802
% All Funds		32.8	3.5	10.6	47.0
YUMA	**IDALIA RJ-3**				
$ Amount		548,393	62,673	222,299	833,365
$ Per Pupil	137.5	3,988	456	1,617	6,061
% All Funds		29.8	3.4	12.1	45.3
YUMA	**LIBERTY J-4**				
$ Amount		309,273	34,439	158,794	502,505
$ Per Pupil	100.6	3,074	342	1,578	4,995
% All Funds		20.7	2.3	10.6	33.6

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
	EAST CENTRAL BOCES				
$ Amount		-	-	1,935,112	1,935,112
% All Funds		0.0	0.0	41.6	- 41.6
	MOUNTAIN BOCES				
$ Amount		-	-	3,212,591	3,212,591
% All Funds		0.0	0.0	48.4	48.4
	CENTENNIAL BOCES				
$ Amount		-	-	5,138,037	5,138,037
% All Funds		0.0	0.0	49.9	49.9
	NORTHEAST BOCES				
$ Amount		-	-	1,610,391	1,610,391
% All Funds		0.0	0.0	43.9	43.9
	PIKES PEAK BOCES				
$ Amount		-	-	7,476,171	7,476,171
% All Funds		0.0	0.0	62.9	62.9
	SAN JUAN BOCES				
$ Amount		-	-	1,321,548	1,321,548
% All Funds		0.0	0.0	53.8	53.8
	SAN LUIS VALLEY BOCES				
$ Amount		-	-	1,569,372	1,569,372
% All Funds		0.0	0.0	26.4	26.4
	SOUTH CENTRAL BOCES				
$ Amount		-	-	948,100	948,100
% All Funds		0.0	0.0	14.3	14.3
	SOUTH PLATTE VALLEY BOCES				
$ Amount		-	-	381,358	381,358
% All Funds		0.0	0.0	19.9	19.9
	SOUTHEASTERN BOCES				
$ Amount		-	-	2,385,088	2,385,088
% All Funds		0.0	0.0	69.7	69.7

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
	SOUTHWEST BOCES				
$ Amount		-	-	1,080,366	1,080,366
% All Funds		0.0	0.0	47.3	47.3
	NORTHWEST BOCES				
$ Amount		-	-	1,110,162	1,110,162
% All Funds		0.0	0.0	35.7	35.7
	LARIMER BOCES				
$ Amount		-	-	114,468	114,468
% All Funds		0.0	0.0	100.0	100.0
	ADAMS COUNTY BOCES				
$ Amount		-	-	344,140	344,140
% All Funds		0.0	0.0	97.2	97.2
	RIO BLANCO BOCES				
$ Amount		-	-	1,024,436	1,024,436
% All Funds		0.0	0.0	65.1	65.1
	GRAND VALLEY BOCES				
$ Amount		-	-	1,948,103	1,948,103
% All Funds		0.0	0.0	94.8	94.8
	MT EVANS BOCES				
$ Amount		-	-	1,244	1,244
% All Funds		0.0	0.0	0.2	0.2
	UNCOMPAHGRE BOCES				
$ Amount		-	-	144,991	144,991
% All Funds		0.0	0.0	29.7	29.7
	SANTA FE TRAIL BOCES				
$ Amount		-	-	795,005	795,005
% All Funds		0.0	0.0	44.4	44.4
	FRONT RANGE BOCES				
$ Amount		-	-	61,643	61,643
% All Funds		0.0	0.0	40.5	40.5

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
DISTRICT TOTALS					
$ Amount		2,254,244,676	254,433,029	633,547,411	3,142,225,117
$ Per Pupil	717,465.2	3,142	355	883	4,380
% All Funds		36.1	4.1	10.2	50.4
BOCES TOTALS					
$ Amount		-	-	32,602,324	32,602,324
% All Funds		0.0	0.0	46.5	46.5
STATE TOTALS					
$ Amount		2,254,244,676	254,433,029	666,149,736	3,174,827,441
$ Per Pupil	717,465.2	3,142	355	928	4,425
% All Funds		35.7	4.0	10.6	50.3

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue

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COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
ADAMS	**MAPLETON 1**								
$ Amount		17,524,664	102,887	606,382	106,640	33,492	210,529	37,117	18,621,712
$ Per Pupil	5,270.5	3,325	20	115	20	6	40	7	3,533
% All Funds		42.6	0.3	1.5	0.3	0.1	0.5	0.1	45.3
ADAMS	**NORTHGLENN-THORNTON 12**								
$ Amount		137,075,493	931,984	3,560,809	66,285	195,195	1,122,264	1,389,173	144,341,204
$ Per Pupil	31,822.5	4,308	29	112	2	6	35	44	4,536
% All Funds		43.4	0.3	1.1	0.0	0.1	0.4	0.4	45.7
ADAMS	**ADAMS COUNTY 14**								
$ Amount		25,946,614	158,117	850,583	91,505	58,038	281,918	831,727	28,218,501
$ Per Pupil	6,240.0	4,158	25	136	15	9	45	133	4,522
% All Funds		44.0	0.3	1.4	0.2	0.1	0.5	1.4	47.9
ADAMS	**BRIGHTON 27J**								
$ Amount		26,588,918	28,136	592,620	69,067	42,663	357,302	1,791,409	29,470,115
$ Per Pupil	6,921.0	3,842	4	86	10	6	52	259	4,258
% All Funds		44.7	0.0	1.0	0.1	0.1	0.6	3.0	49.6
ADAMS	**BENNETT 29J**								
$ Amount		3,959,925	5,069	49,776	-	-	102,115	3,215	4,120,100
$ Per Pupil	976.0	4,057	5	51	-	-	105	3	4,221
% All Funds		54.5	0.1	0.7	0.0	0.0	1.4	0.0	56.7
ADAMS	**STRASBURG 31J**								
$ Amount		3,599,375	4,788	40,901	-	-	72,078	127,032	3,844,174
$ Per Pupil	780.5	4,612	6	52	-	-	92	163	4,925
% All Funds		55.2	0.1	0.6	0.0	0.0	1.1	1.9	59.0
ADAMS	**WESTMINSTER 50**								
$ Amount		43,844,635	373,191	1,398,478	163,358	76,628	367,627	1,741,049	47,964,967
$ Per Pupil	10,637.6	4,122	35	131	15	7	35	164	4,509
% All Funds		51.2	0.4	1.6	0.2	0.1	0.4	2.0	56.0
ALAMOSA	**ALAMOSA RE-11J**								
$ Amount		9,947,901	58,381	103,796	7,593	-	102,404	340,510	10,560,584
$ Per Pupil	2,330.8	4,268	25	45	3	-	44	146	4,531
% All Funds		56.0	0.3	0.6	0.0	0.0	0.6	1.9	59.4
ALAMOSA	**SANGRE DE CRISTO RE-22J**								
$ Amount		1,686,544	42,327	7,331	-	-	58,201	19,381	1,813,784
$ Per Pupil	314.9	5,356	134	23	-	-	185	62	5,760
% All Funds		55.2	1.4	0.2	0.0	0.0	1.9	0.6	59.4
ARAPAHOE	**ENGLEWOOD 1**								
$ Amount		14,059,842	98,944	547,899	11,993	22,549	107,597	677,812	15,526,636
$ Per Pupil	4,107.4	3,423	24	133	3	5	26	165	3,780
% All Funds		40.0	0.3	1.6	0.0	0.1	0.3	1.9	44.2

COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
ARAPAHOE	**SHERIDAN 2**								
$ Amount		8,631,039	68,208	297,185	23,450	18,531	82,594	691,681	9,812,689
$ Per Pupil	1,909.9	4,519	36	156	12	10	43	362	5,138
% All Funds		41	0	1	0	0	0	3	47
ARAPAHOE	**CHERRY CREEK 5**								
$ Amount		127,418,354	903,278	5,017,061	123,318	276,858	2,079,280	1,592,183	137,410,332
$ Per Pupil	43,315.0	2,942	21	116	3	6	48	37	3,172
% All Funds		32.7	0.2	1.3	0.0	0.1	0.5	0.4	35.3
ARAPAHOE	**LITTLETON 6**								
$ Amount		55,468,886	333,938	1,951,169	26,292	110,758	672,514	1,209,740	59,773,296
$ Per Pupil	15,837.3	3,502	21	123	2	7	42	76	3,774
% All Funds		41.4	0.2	1.5	0.0	0.1	0.5	0.9	44.7
ARAPAHOE	**DEER TRAIL 26J**								
$ Amount		1,232,794	-	9,261	-	-	25,240	1,360	1,268,655
$ Per Pupil	180.0	6,849	-	51	-	-	140	8	7,048
% All Funds		58.3	0.0	0.4	0.0	0.0	1.2	0.1	60.0
ARAPAHOE	**ADAMS-ARAPAHOE 28J**								
$ Amount		136,633,680	2,640,100	4,381,688	532,334	231,936	1,321,727	1,845,673	147,587,138
$ Per Pupil	30,691.5	4,452	86	143	17	8	43	60	4,809
% All Funds		52.3	1.0	1.7	0.2	0.1	0.5	0.7	56.5
ARAPAHOE	**BYERS 32J**								
$ Amount		2,446,754	16,571	21,567	36	-	39,077	2,173	2,526,178
$ Per Pupil	503.0	4,864	33	43	-	-	78	4	5,022
% All Funds		55.0	0.4	0.5	0.0	0.0	0.9	0.0	56.8
ARCHULETA	**ARCHULETA COUNTY 50 JT**								
$ Amount		4,089,930	14,988	57,651	2,023	-	142,052	108,359	4,415,003
$ Per Pupil	1,588.0	2,576	9	36	1	-	89	68	2,780
% All Funds		35.7	0.1	0.5	0.0	0.0	1.2	0.9	38.6
BACA	**WALSH RE-1**								
$ Amount		1,055,071	25,540	8,235	916	-	47,560	5,235	1,142,557
$ Per Pupil	218.3	4,833	117	38	4	-	218	24	5,234
% All Funds		44.5	1.1	0.3	0.0	0.0	2.0	0.2	48.2
BACA	**PRITCHETT RE-3**								
$ Amount		614,761	22,111	3,859	-	-	23,312	7,101	671,144
$ Per Pupil	70.4	8,732	314	55	-	-	331	101	9,533
% All Funds		58.2	2.1	0.4	0.0	0.0	2.2	0.7	63.6
BACA	**SPRINGFIELD RE-4**								
$ Amount		1,703,330	23,138	21,994	-	-	31,673	18,893	1,799,028
$ Per Pupil	334.4	5,094	69	66	-	-	95	56	5,380
% All Funds		47.6	0.6	0.6	0.0	0.0	0.9	0.5	50.3

COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
BACA	**VILAS RE-5**								
$ Amount		1,664,978	16,104	4,630	-	-	10,509	9,038	1,705,259
$ Per Pupil	245.5	6,782	66	19	-	-	43	37	6,946
% All Funds		80.0	0.8	0.2	0.0	0.0	0.5	0.4	81.9
BACA	**CAMPO RE-6**								
$ Amount		757,809	-	3,859	-	-	18,966	7,821	788,456
$ Per Pupil	80.6	9,402	-	48	-	-	235	97	9,782
% All Funds		71.6	0.0	0.4	0.0	0.0	1.8	0.7	74.5
BENT	**LAS ANIMAS RE-1**								
$ Amount		3,090,896	56,297	37,428	1,258	-	48,345	2,422,606	5,656,829
$ Per Pupil	653.9	4,727	86	57	2	-	74	3,705	8,651
% All Funds		40.4	0.7	0.5	0.0	0.0	0.6	31.7	74.0
BENT	**MCCLAVE RE-2**								
$ Amount		1,697,896	49,732	11,962	(759)	387	14,325	583,132	2,356,675
$ Per Pupil	252.3	6,730	197	47	(3)	2	57	2,311	9,341
% All Funds		52.2	1.5	0.4	0.0	0.0	0.4	17.9	72.4
BOULDER	**ST VRAIN VALLEY RE 1J**								
$ Amount		65,937,668	672,151	1,719,087	90,304	128,955	775,344	474,344	69,797,853
$ Per Pupil	19,788.0	3,332	34	87	5	7	39	24	3,527
% All Funds		40.6	0.4	1.1	0.1	0.1	0.5	0.3	43.0
BOULDER	**BOULDER VALLEY RE 2**								
$ Amount		42,286,795	836,724	3,458,753	102,251	181,926	1,740,381	2,405,341	51,012,170
$ Per Pupil	26,669.5	1,586	31	130	4	7	65	90	1,913
% All Funds		17.5	0.3	1.4	0.0	0.1	0.7	1.0	21.1
CHAFFEE	**BUENA VISTA R-31**								
$ Amount		3,129,579	-	34,342	-	-	74,265	55,182	3,293,367
$ Per Pupil	1,003.3	3,119	-	34	-	-	74	55	3,283
% All Funds		33.6	0.0	0.4	0.0	0.0	0.8	0.6	35.3
CHAFFEE	**SALIDA R-32**								
$ Amount		4,256,953	20,988	50,162	1,759	-	48,532	63,340	4,441,734
$ Per Pupil	1,170.4	3,637	18	43	2	-	41	54	3,795
% All Funds		41.4	0.2	0.5	0.0	0.0	0.5	0.6	43.2
CHEYENNE	**KIT CARSON R-1**								
$ Amount		704,739	502	2,315	-	-	45,495	33,565	786,617
$ Per Pupil	118.1	5,967	4	20	-	-	385	284	6,661
% All Funds		38.0	0.0	0.1	0.0	0.0	2.5	1.8	42.4
CHEYENNE	**CHEYENNE COUNTY RE-5**								
$ Amount		1,415,179	16,745	11,190	57	-	47,457	36,193	1,526,821
$ Per Pupil	286.4	4,941	58	39	-	-	166	126	5,331
% All Funds		32.3	0.4	0.3	0.0	0.0	1.1	0.8	34.8

COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
CLEAR CREEK	**CLEAR CREEK RE-1**								
$ Amount		2,646,803	13,715	66,754	-	13,468	163,012	172,555	3,076,306
$ Per Pupil	1,233.0	2,147	11	54	-	11	132	140	2,495
% All Funds		20.0	0.1	0.5	0.0	0.1	1.2	1.3	23.2
CONEJOS	**NORTH CONEJOS RE-1J**								
$ Amount		6,667,704	204,931	34,342	74	-	68,238	98,829	7,074,118
$ Per Pupil	1,208.0	5,520	170	28	-	-	56	82	5,856
% All Funds		72.3	2.2	0.4	0.0	0.0	0.7	1.1	76.7
CONEJOS	**SANFORD 6J**								
$ Amount		2,324,924	14,148	12,348	2,953	3	18,525	164,074	2,536,975
$ Per Pupil	345.1	6,737	41	36	9	-	54	475	7,351
% All Funds		72.9	0.4	0.4	0.1	0.0	0.6	5.1	79.6
CONEJOS	**SOUTH CONEJOS RE-10**								
$ Amount		2,080,956	10,796	12,733	704	-	30,801	200,831	2,336,821
$ Per Pupil	372.0	5,594	29	34	2	-	83	540	6,282
% All Funds		61.2	0.3	0.4	0.0	0.0	0.9	5.9	68.8
COSTILLA	**CENTENNIAL R-1**								
$ Amount		1,589,431	14,295	13,505	-	-	26,374	274,022	1,917,627
$ Per Pupil	308.5	5,152	46	44	-	-	85	888	6,216
% All Funds		46.4	0.4	0.4	0.0	0.0	0.8	8.0	56.0
COSTILLA	**SIERRA GRANDE R-30**								
$ Amount		834,445	22,346	11,962	2,009	-	39,621	55,404	965,786
$ Per Pupil	299.0	2,791	75	40	7	-	133	185	3,230
% All Funds		21.4	0.6	0.3	0.1	0.0	1.0	1.4	24.8
CROWLEY	**CROWLEY COUNTY RE-1-J**								
$ Amount		3,050,241	28,995	22,380	-	9,637	48,682	325,554	3,485,489
$ Per Pupil	590.8	5,163	49	38	-	16	82	551	5,900
% All Funds		61.4	0.6	0.5	0.0	0.2	1.0	6.6	70.1
CUSTER	**CONSOLIDATED C-1**								
$ Amount		987,993	34,282	15,685	-	-	46,675	247,962	1,332,598
$ Per Pupil	460.0	2,148	75	34	-	-	101	539	2,897
% All Funds		22.3	0.8	0.4	0.0	0.0	1.1	5.6	30.1
DELTA	**DELTA COUNTY 50(J)**								
$ Amount		19,087,104	106,927	510,788	10,863	36,594	298,517	192,173	20,242,966
$ Per Pupil	4,860.5	3,927	22	105	2	8	61	40	4,165
% All Funds		52.5	0.3	1.4	0.0	0.1	0.8	0.5	55.7
DENVER	**DENVER COUNTY 1**								
$ Amount		188,862,276	7,088,366	9,446,212	730,081	443,670	4,690,718	11,272,989	222,534,312
$ Per Pupil	68,000.3	2,777	104	139	11	7	69	166	3,273
% All Funds		29.0	1.1	1.5	0.1	0.1	0.7	1.7	34.2

COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
DOLORES	**DOLORES COUNTY RE NO.2**								
$ Amount		1,506,135	24,941	11,190	-	-	52,322	42,978	1,637,566
$ Per Pupil	300.1	5,019	83	37	-	-	174	143	5,457
% All Funds		44.1	0.7	0.3	0.0	0.0	1.5	1.3	47.9
DOUGLAS	**DOUGLAS COUNTY RE 1**								
$ Amount		121,500,822	593,544	2,424,901	47,117	230,367	2,679,356	1,653,714	129,129,821
$ Per Pupil	37,744.0	3,219	16	64	1	6	71	44	3,421
% All Funds		37.3	0.2	0.7	0.0	0.1	0.8	0.5	39.6
EAGLE	**EAGLE COUNTY RE 50**								
$ Amount		2,299,154	27,879	167,463	48,020	-	397,729	521,498	3,461,743
$ Per Pupil	4,654.5	494	6	36	10	-	85	112	744
% All Funds		4.3	0.1	0.3	0.1	0.0	0.7	1.0	6.5
ELBERT	**ELIZABETH C-1**								
$ Amount		11,191,112	51,750	234,639	1,040	23,985	109,786	128,861	11,741,173
$ Per Pupil	2,812.5	3,979	18	83	-	9	39	46	4,175
% All Funds		52.1	0.2	1.1	0.0	0.1	0.5	0.6	54.7
ELBERT	**KIOWA C-2**								
$ Amount		2,216,669	-	18,907	119	-	33,731	11,079	2,280,505
$ Per Pupil	446.0	4,970	-	42	-	-	76	25	5,113
% All Funds		57.4	0.0	0.5	0.0	0.0	0.9	0.3	59.1
ELBERT	**BIG SANDY 100J**								
$ Amount		2,166,728	-	16,206	82	-	56,236	1,665	2,240,917
$ Per Pupil	354.4	6,114	-	46	-	-	159	5	6,323
% All Funds		66.7	0.0	0.5	0.0	0.0	1.7	0.1	69.0
ELBERT	**ELBERT 200**								
$ Amount		1,790,642	-	13,505	-	8,385	24,508	881	1,837,922
$ Per Pupil	258.8	6,919	-	52	-	32	95	3	7,102
% All Funds		69.1	0.0	0.5	0.0	0.3	0.9	0.0	70.9
ELBERT	**AGATE 300**								
$ Amount		937,436	-	6,174	-	-	32,028	101,627	1,077,265
$ Per Pupil	114.8	8,166	-	54	-	-	279	885	9,384
% All Funds		60.8	0.0	0.4	0.0	0.0	2.1	6.6	69.9
EL PASO	**CALHAN RJ-1**								
$ Amount		3,653,878	22,723	29,711	-	-	73,518	59,611	3,839,441
$ Per Pupil	685.3	5,332	33	43	-	-	107	87	5,603
% All Funds		70.2	0.4	0.6	0.0	0.0	1.4	1.1	73.8
EL PASO	**HARRISON 2**								
$ Amount		48,195,547	213,239	1,423,752	64,893	77,911	317,644	1,748,250	52,041,235
$ Per Pupil	10,402.8	4,633	20	137	6	7	31	168	5,003
% All Funds		55.0	0.2	1.6	0.1	0.1	0.4	2.0	59.3

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EL PASO	**WIDEFIELD 3**								
$ Amount		38,447,209	117,696	1,047,507	11,267	61,211	292,782	929,365	40,907,037
$ Per Pupil	8,249.8	4,660	14	127	1	7	35	113	4,959
% All Funds		63.7	0.2	1.7	0.0	0.1	0.5	1.5	67.8
EL PASO	**FOUNTAIN 8**								
$ Amount		25,316,396	29,876	664,415	5,748	37,994	307,835	396,155	26,758,419
$ Per Pupil	5,181.0	4,886	6	128	1	7	59	76	5,165
% All Funds		55.5	0.1	1.5	0.0	0.1	0.7	0.9	58.7
EL PASO	**COLORADO SPRINGS 11**								
$ Amount		105,224,289	348,017	3,640,915	81,859	213,614	1,112,761	1,205,292	111,826,748
$ Per Pupil	31,040.7	3,390	11	117	3	7	36	39	3,603
% All Funds		41.4	0.1	1.4	0.0	0.1	0.4	0.5	44.0
EL PASO	**CHEYENNE MOUNTAIN 12**								
$ Amount		11,371,897	16,352	170,848	14,645	32,697	22,710	217,713	11,846,863
$ Per Pupil	4,116.5	2,763	4	42	4	8	6	53	2,878
% All Funds		35.3	0.1	0.5	0.0	0.1	0.1	0.7	36.7
EL PASO	**MANITOU SPRINGS 14**								
$ Amount		5,263,330	12,764	66,368	394	15,397	84,245	52,787	5,495,285
$ Per Pupil	1,328.9	3,961	10	50	-	12	63	40	4,135
% All Funds		43.7	0.1	0.6	0.0	0.1	0.7	0.4	45.6
EL PASO	**ACADEMY 20**								
$ Amount		67,633,148	359,464	1,248,583	10,716	119,696	1,252,588	750,741	71,374,936
$ Per Pupil	17,813.5	3,797	20	70	1	7	70	42	4,007
% All Funds		43.7	0.2	0.8	0.0	0.1	0.8	0.5	46.1
EL PASO	**ELLICOTT 22**								
$ Amount		4,827,020	19,273	43,602	2,374	-	85,404	955,210	5,932,882
$ Per Pupil	912.3	5,291	21	48	3	-	94	1,047	6,503
% All Funds		59.6	0.2	0.5	0.0	0.0	1.1	11.8	73.2
EL PASO	**PEYTON 23 JT**								
$ Amount		3,439,876	5,809	25,467	-	-	102,029	13,525	3,586,706
$ Per Pupil	673.3	5,109	9	38	-	-	152	20	5,327
% All Funds		67.0	0.1	0.5	0.0	0.0	2.0	0.3	69.8
EL PASO	**HANOVER 28**								
$ Amount		1,928,200	-	14,277	892	-	57,769	1,289	2,002,427
$ Per Pupil	318.8	6,048	-	45	3	-	181	4	6,281
% All Funds		53.0	0.0	0.4	0.0	0.0	1.6	0.0	55.0
EL PASO	**LEWIS-PALMER 38**								
$ Amount		19,205,932	-	147,013	1,992	(1,135)	368,132	375,839	20,097,772
$ Per Pupil	5,017.0	3,828	-	29	-	-	73	75	4,006
% All Funds		49.3	0.0	0.4	0.0	0.0	0.9	1.0	51.6

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EL PASO	**FALCON 49**								
$ Amount		31,679,618	192,976	533,644	2,724	44,816	361,836	334,305	33,149,918
$ Per Pupil	7,512.0	4,217	26	71	-	6	48	45	4,413
% All Funds		58.1	0.4	1.0	0.0	0.1	0.7	0.6	60.8
EL PASO	**EDISON 54 JT**								
$ Amount		983,875	-	6,945	-	-	28,618	16,930	1,036,368
$ Per Pupil	100.0	9,839	-	69	-	-	286	169	10,364
% All Funds		76.9	0.0	0.5	0.0	0.0	2.2	1.3	81.0
EL PASO	**MIAMI/YODER 60 JT**								
$ Amount		2,405,244	-	19,293	-	-	82,117	91,180	2,597,834
$ Per Pupil	388.0	6,199	-	50	-	-	212	235	6,695
% All Funds		68.9	0.0	0.6	0.0	0.0	2.4	2.6	74.5
FREMONT	**CANON CITY RE-1**								
$ Amount		16,485,769	89,524	492,775	-	33,346	98,206	402,869	17,602,488
$ Per Pupil	4,236.5	3,891	21	116	-	8	23	95	4,155
% All Funds		57.9	0.3	1.7	0.0	0.1	0.3	1.4	61.9
FREMONT	**FLORENCE RE-2**								
$ Amount		7,663,200	48,612	130,806	-	-	146,920	134,582	8,124,120
$ Per Pupil	1,897.5	4,039	26	69	-	-	77	71	4,281
% All Funds		61.3	0.4	1.0	0.0	0.0	1.2	1.1	64.9
FREMONT	**COTOPAXI RE-3**								
$ Amount		1,246,546	-	16,592	-	-	105,270	47,950	1,416,358
$ Per Pupil	368.0	3,387	-	45	-	-	286	130	3,849
% All Funds		37.0	0.0	0.5	0.0	0.0	3.1	1.4	42.0
GARFIELD	**ROARING FORK RE-1**								
$ Amount		9,330,601	86,786	154,730	57,772	-	253,586	381,999	10,265,474
$ Per Pupil	4,753.0	1,963	18	33	12	-	53	80	2,160
% All Funds		20.8	0.2	0.3	0.1	0.0	0.6	0.9	22.9
GARFIELD	**GARFIELD RE-2**								
$ Amount		14,100,988	73,036	125,404	32,031	-	227,875	309,861	14,869,196
$ Per Pupil	3,516.5	4,010	21	36	9	-	65	88	4,228
% All Funds		52.7	0.3	0.5	0.1	0.0	0.9	1.2	55.5
GARFIELD	**GARFIELD 16**								
$ Amount		3,962,395	6,390	36,657	8,745	-	68,274	426,377	4,508,837
$ Per Pupil	916.5	4,323	7	40	10	-	74	465	4,920
% All Funds		47.2	0.1	0.4	0.1	0.0	0.8	5.1	53.7
GILPIN	**GILPIN COUNTY RE-1**								
$ Amount		1,534,867	694	21,608	-	-	36,992	12,429	1,606,590
$ Per Pupil	415.8	3,691	2	52	-	-	89	30	3,864
% All Funds		27.1	0.0	0.4	0.0	0.0	0.7	0.2	28.4

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GRAND	**WEST GRAND 1-JT.**								
$ Amount		1,745,593	27,800	28,246	5,450	-	59,132	75,883	1,942,103
$ Per Pupil	520.2	3,356	53	54	10	-	114	146	3,733
% All Funds		31.6	0.5	0.5	0.1	0.0	1.1	1.4	35.2
GRAND	**EAST GRAND 2**								
$ Amount		896,881	104,659	50,933	2,352	-	54,126	111,076	1,220,027
$ Per Pupil	1,293.5	693	81	39	2	-	42	86	943
% All Funds		6.8	0.8	0.4	0.0	0.0	0.4	0.8	9.2
GUNNISON	**GUNNISON WATERSHED RE1J**								
$ Amount		1,555,314	14,369	152,545	(6)	22,914	92,223	136,443	1,973,801
$ Per Pupil	1,602.5	971	9	95	-	14	58	85	1,232
% All Funds		11.6	0.1	1.1	0.0	0.2	0.7	1.0	14.7
HINSDALE	**HINSDALE COUNTY RE 1**								
$ Amount		129,605	-	-	-	6,000	27,064	274,421	437,089
$ Per Pupil	73.5	1,763	-	-	-	82	368	3,734	5,947
% All Funds		8.6	0.0	0.0	0.0	0.4	1.8	18.3	29.2
HUERFANO	**HUERFANO RE-1**								
$ Amount		2,314,761	12,301	42,445	-	612	56,844	148,990	2,575,953
$ Per Pupil	766.5	3,020	16	55	-	1	74	194	3,361
% All Funds		36.4	0.2	0.7	0.0	0.0	0.9	2.3	40.5
HUERFANO	**LA VETA RE-2**								
$ Amount		1,189,438	16,521	7,331	-	-	14,482	22,515	1,250,287
$ Per Pupil	275.5	4,317	60	27	-	-	53	82	4,538
% All Funds		31.4	0.4	0.2	0.0	0.0	0.4	0.6	33.0
JACKSON	**NORTH PARK R-1**								
$ Amount		1,092,286	1,247	16,206	-	-	39,504	20,540	1,169,783
$ Per Pupil	289.0	3,780	4	56	-	-	137	71	4,048
% All Funds		40.7	0.0	0.6	0.0	0.0	1.5	0.8	43.5
JEFFERSON	**JEFFERSON COUNTY R-1**								
$ Amount		282,232,975	4,831,017	10,798,743	113,545	511,926	4,099,035	2,726,211	305,313,453
$ Per Pupil	84,320.9	3,347	57	128	1	6	49	32	3,621
% All Funds		39.4	0.7	1.5	0.0	0.1	0.6	0.4	42.6
KIOWA	**EADS RE-1**								
$ Amount		1,273,274	11,282	12,348	24	-	39,064	115,021	1,451,013
$ Per Pupil	240.8	5,288	47	51	-	-	162	478	6,026
% All Funds		53.0	0.5	0.5	0.0	0.0	1.6	4.8	60.4
KIOWA	**PLAINVIEW RE-2**								
$ Amount		371,264	-	2,701	-	7,104	22,955	739	404,762
$ Per Pupil	68.9	5,388	-	39	-	103	333	11	5,875
% All Funds		39.5	0.0	0.3	0.0	0.8	2.4	0.1	43.1

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KIT CARSON	**ARRIBA-FLAGLER C-20**								
$ Amount		1,239,198	29,111	8,875	-	-	33,280	17,458	1,327,922
$ Per Pupil	240.5	5,153	121	37	-	-	138	73	5,522
% All Funds		46.1	1.1	0.3	0.0	0.0	1.2	0.6	49.4
KIT CARSON	**HI PLAINS R-23**								
$ Amount		877,567	21,607	6,174	-	-	47,601	7,434	960,382
$ Per Pupil	117.5	7,469	184	53	-	-	405	63	8,173
% All Funds		55.6	1.4	0.4	0.0	0.0	3.0	0.5	60.8
KIT CARSON	**STRATTON R-4**								
$ Amount		1,541,068	11,489	13,891	986	-	37,007	37,457	1,641,899
$ Per Pupil	269.3	5,722	43	52	4	-	137	139	6,097
% All Funds		52.9	0.4	0.5	0.0	0.0	1.3	1.3	56.4
KIT CARSON	**BETHUNE R-5**								
$ Amount		1,051,386	-	3,087	2,235	-	14,881	9,365	1,080,953
$ Per Pupil	138.9	7,569	-	22	16	-	107	67	7,782
% All Funds		63.8	0.0	0.2	0.1	0.0	0.9	0.6	65.6
KIT CARSON	**BURLINGTON RE-6J**								
$ Amount		3,150,493	44,923	35,885	555	-	71,569	41,688	3,345,112
$ Per Pupil	827.5	3,807	54	43	1	-	86	50	4,042
% All Funds		47.8	0.7	0.5	0.0	0.0	1.1	0.6	50.7
LAKE	**LAKE COUNTY R-1**								
$ Amount		4,962,753	728	62,509	13,405	-	71,124	116,486	5,227,006
$ Per Pupil	1,199.6	4,137	1	52	11	-	59	97	4,357
% All Funds		47.4	0.0	0.6	0.1	0.0	0.7	1.1	49.9
LA PLATA	**DURANGO 9-R**								
$ Amount		8,205,210	37,507	187,609	3,536	37,212	202,516	517,815	9,191,404
$ Per Pupil	4,668.5	1,758	8	40	1	8	43	111	1,969
% All Funds		20.0	0.1	0.5	0.0	0.1	0.5	1.3	22.3
LA PLATA	**BAYFIELD 10 JT-R**								
$ Amount		2,886,397	16,479	48,232	-	-	76,523	2,531	3,030,163
$ Per Pupil	1,111.0	2,598	15	43	-	-	69	2	2,727
% All Funds		30.7	0.2	0.5	0.0	0.0	0.8	0.0	32.2
LA PLATA	**IGNACIO 11 JT**								
$ Amount		4,172,592	38,320	56,105	2,902	-	101,272	147,965	4,519,155
$ Per Pupil	975.3	4,278	39	58	3	-	104	152	4,634
% All Funds		47.7	0.4	0.6	0.0	0.0	1.2	1.7	51.7
LARIMER	**POUDRE R-1**								
$ Amount		68,386,651	611,471	2,483,422	85,540	159,664	1,401,395	1,463,525	74,591,668
$ Per Pupil	23,497.0	2,910	26	106	4	7	60	62	3,175
% All Funds		33.4	0.3	1.2	0.0	0.1	0.7	0.7	36.4

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LARIMER	**THOMPSON R-2J**								
$ Amount		51,539,948	254,801	1,689,848	18,521	102,540	734,841	615,720	54,956,219
$ Per Pupil	14,488.0	3,557	18	117	1	7	51	42	3,793
% All Funds		42.7	0.2	1.4	0.0	0.1	0.6	0.5	45.5
LARIMER	**PARK (ESTES PARK) R-3**								
$ Amount		1,133,481	-	156,088	4,447	14,580	70,698	71,726	1,451,021
$ Per Pupil	1,360.0	833	-	115	3	11	52	53	1,067
% All Funds		9.3	0.0	1.3	0.0	0.1	0.6	0.6	11.9
LAS ANIMAS	**TRINIDAD 1**								
$ Amount		6,788,419	84,955	67,911	-	-	67,282	310,217	7,318,784
$ Per Pupil	1,495.0	4,541	57	45	-	-	45	208	4,896
% All Funds		55.6	0.7	0.6	0.0	0.0	0.6	2.5	60.0
LAS ANIMAS	**PRIMERO REORGANIZED 2**								
$ Amount		996,213	-	3,473	-	-	26,783	256,429	1,282,899
$ Per Pupil	177.5	5,612	-	20	-	-	151	1,445	7,228
% All Funds		41.9	0.0	0.1	0.0	0.0	1.1	10.8	53.9
LAS ANIMAS	**HOEHNE REORGANIZED 3**								
$ Amount		1,689,681	33,923	13,891	-	-	44,329	50,187	1,832,011
$ Per Pupil	342.3	4,936	99	41	-	-	130	147	5,352
% All Funds		56.4	1.1	0.5	0.0	0.0	1.5	1.7	61.2
LAS ANIMAS	**AGUILAR REORGANIZED 6**								
$ Amount		1,106,227	15,589	5,788	-	-	28,789	2,958,635	4,115,028
$ Per Pupil	148.8	7,434	105	39	-	-	193	19,883	27,655
% All Funds		23.3	0.3	0.1	0.0	0.0	0.6	62.2	86.6
LAS ANIMAS	**BRANSON REORGANIZED 82**								
$ Amount		3,620,252	33,415	-	-	-	35,331	18,660	3,707,658
$ Per Pupil	717.0	5,049	47	-	-	-	49	26	5,171
% All Funds		88.1	0.8	0.0	0.0	0.0	0.9	0.5	90.2
LAS ANIMAS	**KIM REORGANIZED 88**								
$ Amount		510,150	16,664	1,543	-	-	37,200	6,992	572,549
$ Per Pupil	65.3	7,812	255	24	-	-	570	107	8,768
% All Funds		54.4	1.8	0.2	0.0	0.0	4.0	0.7	61.1
LINCOLN	**GENOA-HUGO C-113**								
$ Amount		1,317,200	-	18,521	-	-	37,574	19,650	1,392,944
$ Per Pupil	245.3	5,370	-	76	-	-	153	80	5,679
% All Funds		51.1	0.0	0.7	0.0	0.0	1.5	0.8	54.1
LINCOLN	**LIMON RE-4J**								
$ Amount		2,727,854	-	36,657	2,290	-	42,620	148,667	2,958,088
$ Per Pupil	611.1	4,464	-	60	4	-	70	243	4,841
% All Funds		52.2	0.0	0.7	0.0	0.0	0.8	2.8	56.6

COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
LINCOLN	**KARVAL RE-23**								
$ Amount		677,668	15,338	3,473	-	-	28,707	3,129	728,315
$ Per Pupil	72.6	9,334	211	48	-	-	395	43	10,032
% All Funds		64.5	1.5	0.3	0.0	0.0	2.7	0.3	69.4
LOGAN	**VALLEY RE-1**								
$ Amount		10,448,785	114,891	389,986	6,202	23,622	145,413	136,862	11,265,761
$ Per Pupil	2,731.0	3,826	42	143	2	9	53	50	4,125
% All Funds		52.5	0.6	2.0	0.0	0.1	0.7	0.7	56.6
LOGAN	**FRENCHMAN RE-3**								
$ Amount		1,518,485	32,318	11,576	-	-	6,094	26,462	1,594,934
$ Per Pupil	201.5	7,536	160	57	-	-	30	131	7,915
% All Funds		66.7	1.4	0.5	0.0	0.0	0.3	1.2	70.1
LOGAN	**BUFFALO RE-4**								
$ Amount		1,871,794	8,140	16,592	82	-	30,140	97,741	2,024,490
$ Per Pupil	298.3	6,275	27	56	-	-	101	328	6,787
% All Funds		64.3	0.3	0.6	0.0	0.0	1.0	3.4	69.6
LOGAN	**PLATEAU RE-5**								
$ Amount		1,134,931	17,136	6,945	-	-	26,136	22,895	1,208,044
$ Per Pupil	157.4	7,210	109	44	-	-	166	145	7,675
% All Funds		52.0	0.8	0.3	0.0	0.0	1.2	1.0	55.4
MESA	**DE BEQUE 49JT**								
$ Amount		726,532	-	7,717	-	-	8,678	800	743,727
$ Per Pupil	191.5	3,794	-	40	-	-	45	4	3,884
% All Funds		30.9	0.0	0.3	0.0	0.0	0.4	0.0	31.6
MESA	**PLATEAU VALLEY 50**								
$ Amount		2,173,576	-	14,277	-	-	48,210	46,601	2,282,663
$ Per Pupil	503.0	4,321	-	28	-	-	96	93	4,538
% All Funds		59.8	0.0	0.4	0.0	0.0	1.3	1.3	62.8
MESA	**MESA COUNTY VALLEY 51**								
$ Amount		72,498,955	769,411	2,556,226	20,946	220,721	1,280,343	703,600	78,050,203
$ Per Pupil	19,199.5	3,776	40	133	1	11	67	37	4,065
% All Funds		52.2	0.6	1.8	0.0	0.2	0.9	0.5	56.2
MINERAL	**CREEDE CONSOLIDATED 1**								
$ Amount		883,429	14,894	4,630	-	-	39,026	7,756	949,735
$ Per Pupil	152.5	5,793	98	30	-	-	256	51	6,228
% All Funds		44.8	0.8	0.2	0.0	0.0	2.0	0.4	48.2
MOFFAT	**MOFFAT COUNTY RE:NO 1**								
$ Amount		2,859,699	49,199	309,685	6,866	21,763	224,768	177,355	3,649,335
$ Per Pupil	2,415.9	1,184	20	128	3	9	93	73	1,511
% All Funds		14.8	0.3	1.6	0.0	0.1	1.2	0.9	18.9

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MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**								
$ Amount		11,736,173	146,955	169,778	24,642	-	252,261	499,505	12,829,314
$ Per Pupil	3,289.8	3,567	45	52	7	-	77	152	3,900
% All Funds		50.2	0.6	0.7	0.1	0.0	1.1	2.1	54.8
MONTEZUMA	**DOLORES RE-4A**								
$ Amount		3,409,852	16,022	33,184	2,889	-	53,931	263,625	3,779,503
$ Per Pupil	731.5	4,661	22	45	4	-	74	360	5,167
% All Funds		57.1	0.3	0.6	0.0	0.0	0.9	4.4	63.3
MONTEZUMA	**MANCOS RE-6**								
$ Amount		2,212,797	-	21,994	1,464	-	28,979	37,624	2,302,858
$ Per Pupil	465.6	4,753	-	47	3	-	62	81	4,946
% All Funds		56.9	0.0	0.6	0.0	0.0	0.7	1.0	59.3
MONTROSE	**MONTROSE COUNTY RE-1J**								
$ Amount		20,908,238	35,291	599,735	23,336	40,162	282,745	252,963	22,142,470
$ Per Pupil	5,204.5	4,017	7	115	4	8	54	49	4,254
% All Funds		51.9	0.1	1.5	0.1	0.1	0.7	0.6	55.0
MONTROSE	**WEST END RE-2**								
$ Amount		2,011,677	-	18,521	-	-	30,937	261,048	2,322,182
$ Per Pupil	413.0	4,871	-	45	-	-	75	632	5,623
% All Funds		51.7	0.0	0.5	0.0	0.0	0.8	6.7	59.7
MORGAN	**BRUSH RE-2(J)**								
$ Amount		2,973,199	92,151	79,873	-	-	125,122	204,569	3,474,914
$ Per Pupil	1,480.5	2,008	62	54	-	-	85	138	2,347
% All Funds		25.4	0.8	0.7	0.0	0.0	1.1	1.7	29.7
MORGAN	**FORT MORGAN RE-3**								
$ Amount		12,488,963	100,954	371,996	34,896	13,720	142,836	319,320	13,472,686
$ Per Pupil	3,019.5	4,136	33	123	12	5	47	106	4,462
% All Funds		49.5	0.4	1.5	0.1	0.1	0.6	1.3	53.4
MORGAN	**WELDON VALLEY RE-20(J)**								
$ Amount		1,459,298	10,207	9,261	-	-	15,868	39,674	1,534,308
$ Per Pupil	183.3	7,961	56	51	-	-	87	216	8,370
% All Funds		69.1	0.5	0.4	0.0	0.0	0.8	1.9	72.6
MORGAN	**WIGGINS RE-50(J)**								
$ Amount		2,503,905	31,959	19,679	-	-	59,152	424,108	3,038,803
$ Per Pupil	562.3	4,453	57	35	-	-	105	754	5,404
% All Funds		48.1	0.6	0.4	0.0	0.0	1.1	8.1	58.4
OTERO	**EAST OTERO R-1**								
$ Amount		8,396,876	110,889	86,896	1,129	-	42,222	369,818	9,007,830
$ Per Pupil	1,750.1	4,798	63	50	1	-	24	211	5,147
% All Funds		60.1	0.8	0.6	0.0	0.0	0.3	2.6	64.4

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OTERO	**ROCKY FORD R-2**								
$ Amount		4,944,322	16,279	43,988	15,579	-	28,929	124,610	5,173,706
$ Per Pupil	944.9	5,233	17	47	16	-	31	132	5,475
% All Funds		61.7	0.2	0.5	0.2	0.0	0.4	1.6	64.6
OTERO	**MANZANOLA 3J**								
$ Amount		1,912,407	16,871	6,560	-	-	15,394	209,634	2,160,866
$ Per Pupil	229.6	8,329	73	29	-	-	67	913	9,411
% All Funds		70.9	0.6	0.2	0.0	0.0	0.6	7.8	80.2
OTERO	**FOWLER R-4J**								
$ Amount		2,063,600	12,519	15,820	-	-	48,414	1,902,166	4,042,518
$ Per Pupil	363.0	5,685	34	44	-	-	133	5,240	11,136
% All Funds		38.6	0.2	0.3	0.0	0.0	0.9	35.6	75.6
OTERO	**CHERAW 31**								
$ Amount		1,767,892	36,506	9,646	-	-	13,688	10,238	1,837,971
$ Per Pupil	214.5	8,242	170	45	-	-	64	48	8,569
% All Funds		76.3	1.6	0.4	0.0	0.0	0.6	0.4	79.3
OTERO	**SWINK 33**								
$ Amount		2,259,247	10,530	14,663	270	-	14,602	126,811	2,426,123
$ Per Pupil	375.0	6,025	28	39	1	-	39	338	6,470
% All Funds		65.5	0.3	0.4	0.0	0.0	0.4	3.7	70.4
OURAY	**OURAY R-1**								
$ Amount		1,234,419	13,601	9,411	25	-	9,665	60,621	1,327,742
$ Per Pupil	227.6	5,424	60	41	-	-	42	266	5,834
% All Funds		42.7	0.5	0.3	0.0	0.0	0.3	2.1	45.9
OURAY	**RIDGWAY R-2**								
$ Amount		1,195,679	15,681	11,190	-	7,987	25,738	60,652	1,316,926
$ Per Pupil	302.5	3,953	52	37	-	26	85	201	4,353
% All Funds		33.0	0.4	0.3	0.0	0.2	0.7	1.7	36.3
PARK	**PLATTE CANYON 1**								
$ Amount		5,958,855	35,809	58,427	-	-	182,879	362,245	6,598,215
$ Per Pupil	1,450.9	4,107	25	40	-	-	126	250	4,548
% All Funds		49.9	0.3	0.5	0.0	0.0	1.5	3.0	55.2
PARK	**PARK COUNTY RE-2**								
$ Amount		321,978	718	26,238	97	-	33,453	247,359	629,843
$ Per Pupil	564.5	570	1	46	-	-	59	438	1,116
% All Funds		4.9	0.0	0.4	0.0	0.0	0.5	3.8	9.6
PHILLIPS	**HOLYOKE RE-1J**								
$ Amount		2,477,198	28,296	37,428	3,872	-	60,099	19,718	2,626,611
$ Per Pupil	664.8	3,726	43	56	6	-	90	30	3,951
% All Funds		47.3	0.5	0.7	0.1	0.0	1.1	0.4	50.1

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PHILLIPS	**HAXTUN RE-2J**								
$ Amount		1,350,532	45,990	16,592	-	-	34,943	102,221	1,550,278
$ Per Pupil	276.0	4,893	167	60	-	-	127	370	5,617
% All Funds		46.4	1.6	0.6	0.0	0.0	1.2	3.5	53.3
PITKIN	**ASPEN 1**								
$ Amount		2,276,185	-	28,939	6,183	14,085	83,822	48,161	2,457,374
$ Per Pupil	1,471.0	1,547	-	20	4	10	57	33	1,671
% All Funds		11.3	0.0	0.1	0.0	0.1	0.4	0.2	12.2
PROWERS	**GRANADA RE-1**								
$ Amount		1,768,776	-	11,962	-	-	13,585	17,691	1,812,014
$ Per Pupil	283.5	6,239	-	42	-	-	48	62	6,392
% All Funds		67.2	0.0	0.5	0.0	0.0	0.5	0.7	68.8
PROWERS	**LAMAR RE-2**								
$ Amount		8,506,132	67,391	105,340	9,808	-	60,087	48,331	8,797,089
$ Per Pupil	1,886.9	4,508	36	56	5	-	32	26	4,662
% All Funds		61.6	0.5	0.8	0.1	0.0	0.4	0.3	63.7
PROWERS	**HOLLY RE-3**								
$ Amount		1,728,805	33,712	16,592	2,778	-	28,923	357,415	2,168,225
$ Per Pupil	339.8	5,088	99	49	8	-	85	1,052	6,381
% All Funds		46.8	0.9	0.4	0.1	0.0	0.8	9.7	58.7
PROWERS	**WILEY RE-13 JT**								
$ Amount		1,809,419	15,515	10,804	44	-	14,146	1,751	1,851,679
$ Per Pupil	301.9	5,993	51	36	-	-	47	6	6,133
% All Funds		61.9	0.5	0.4	0.0	0.0	0.5	0.1	63.3
PUEBLO	**PUEBLO CITY 60**								
$ Amount		71,860,917	253,264	2,037,440	28,216	119,668	244,115	2,839,955	77,383,574
$ Per Pupil	16,986.0	4,231	15	120	2	7	14	167	4,556
% All Funds		53.7	0.2	1.5	0.0	0.1	0.2	2.1	57.9
PUEBLO	**PUEBLO COUNTY RURAL 70**								
$ Amount		28,158,965	116,334	551,649	-	51,782	652,891	1,029,580	30,561,201
$ Per Pupil	7,480.5	3,764	16	74	-	7	87	138	4,085
% All Funds		49.4	0.2	1.0	0.0	0.1	1.1	1.8	53.6
RIO BLANCO	**MEEKER RE1**								
$ Amount		2,163,279	53,896	42,059	958	904	52,623	94,157	2,407,876
$ Per Pupil	629.5	3,437	86	67	2	1	84	150	3,825
% All Funds		39.5	1.0	0.8	0.0	0.0	1.0	1.7	43.9
RIO BLANCO	**RANGELY RE-4**								
$ Amount		2,307,321	21,996	34,342	-	-	34,637	890	2,399,185
$ Per Pupil	597.9	3,859	37	57	-	-	58	1	4,013
% All Funds		38.5	0.4	0.6	0.0	0.0	0.6	0.0	40.0

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RIO GRANDE	**DEL NORTE C-7**								
$ Amount		3,055,299	4,858	28,554	2,467	10,635	48,523	483,429	3,633,765
$ Per Pupil	719.8	4,245	7	40	3	15	67	672	5,048
% All Funds		46.8	0.1	0.4	0.0	0.2	0.7	7.4	55.6
RIO GRANDE	**MONTE VISTA C-8**								
$ Amount		6,666,752	24,321	43,602	8,304	-	72,883	342,661	7,158,523
$ Per Pupil	1,400.5	4,760	17	31	6	-	52	245	5,111
% All Funds		61.5	0.2	0.4	0.1	0.0	0.7	3.2	66.1
RIO GRANDE	**SARGENT RE-33J**								
$ Amount		1,733,857	31,316	6,174	(0)	8,437	38,939	75,370	1,894,093
$ Per Pupil	409.0	4,239	77	15	-	21	95	184	4,631
% All Funds		45.4	0.8	0.2	0.0	0.2	1.0	2.0	49.6
ROUTT	**HAYDEN RE-1**								
$ Amount		1,086,766	39,606	33,262	-	-	38,460	239,290	1,437,384
$ Per Pupil	478.4	2,272	83	70	-	-	80	500	3,005
% All Funds		23.2	0.8	0.7	0.0	0.0	0.8	5.1	30.7
ROUTT	**STEAMBOAT SPRINGS RE-2**								
$ Amount		585,723	156,826	88,672	1,535	-	103,413	84,083	1,020,251
$ Per Pupil	1,903.0	308	82	47	1	-	54	44	536
% All Funds		2.8	0.8	0.4	0.0	0.0	0.5	0.4	4.9
ROUTT	**SOUTH ROUTT RE 3**								
$ Amount		823,504	23,099	27,396	33	8,621	47,078	467,071	1,396,802
$ Per Pupil	429.3	1,918	54	64	-	20	110	1,088	3,254
% All Funds		16.6	0.5	0.6	0.0	0.2	0.9	9.4	28.2
SAGUACHE	**MOUNTAIN VALLEY RE 1**								
$ Amount		1,256,681	14,729	6,560	-	-	35,327	19,692	1,332,989
$ Per Pupil	176.9	7,104	83	37	-	-	200	111	7,535
% All Funds		56.6	0.7	0.3	0.0	0.0	1.6	0.9	60.0
SAGUACHE	**MOFFAT 2**								
$ Amount		1,353,906	14,010	5,788	-	7,266	22,486	57,025	1,460,481
$ Per Pupil	194.8	6,950	72	30	-	37	115	293	7,497
% All Funds		46.6	0.5	0.2	0.0	0.2	0.8	2.0	50.2
SAGUACHE	**CENTER 26 JT**								
$ Amount		3,290,665	98,409	25,467	6,433	-	25,303	228,951	3,675,229
$ Per Pupil	636.8	5,168	155	40	10	-	40	360	5,771
% All Funds		55.0	1.6	0.4	0.1	0.0	0.4	3.8	61.4
SAN JUAN	**SILVERTON 1**								
$ Amount		354,745	-	3,087	-	-	-	11,125	368,957
$ Per Pupil	73.4	4,833	-	42	-	-	-	152	5,027
% All Funds		28.3	0.0	0.2	0.0	0.0	0.0	0.9	29.4

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SAN MIGUEL	**TELLURIDE R-1**								
$ Amount		824,936	9,988	24,773	2,921	-	33,523	34,210	930,350
$ Per Pupil	549.0	1,503	18	45	5	-	61	62	1,695
% All Funds		9.4	0.1	0.3	0.0	0.0	0.4	0.4	10.6
SAN MIGUEL	**NORWOOD R-2J**								
$ Amount		1,787,805	1,270	10,032	-	-	36,169	31,786	1,867,061
$ Per Pupil	295.8	6,044	4	34	-	-	122	107	6,312
% All Funds		56.2	0.0	0.3	0.0	0.0	1.1	1.0	58.7
SEDGWICK	**JULESBURG RE-1**								
$ Amount		1,678,157	3,031	23,152	483	-	11,737	25,830	1,742,390
$ Per Pupil	318.5	5,269	10	73	2	-	37	81	5,471
% All Funds		61.4	0.1	0.8	0.0	0.0	0.4	0.9	63.7
SEDGWICK	**PLATTE VALLEY RE-3**								
$ Amount		936,947	-	12,348	-	-	16,985	18,721	985,001
$ Per Pupil	133.5	7,018	-	92	-	-	127	140	7,378
% All Funds		55.6	0.0	0.7	0.0	0.0	1.0	1.1	58.5
SUMMIT	**SUMMIT RE-1**								
$ Amount		1,189,480	100,637	97,237	23,782	-	200,572	331,704	1,943,411
$ Per Pupil	2,624.0	453	38	37	9	-	76	126	741
% All Funds		3.0	0.3	0.2	0.1	0.0	0.5	0.8	5.0
TELLER	**CRIPPLE CREEK-VICTOR RE-1**								
$ Amount		1,393,371	-	28,168	810	-	50,441	214,081	1,686,871
$ Per Pupil	592.5	2,352	-	48	1	-	85	361	2,847
% All Funds		23.7	0.0	0.5	0.0	0.0	0.9	3.6	28.8
TELLER	**WOODLAND PARK RE-2**								
$ Amount		11,515,230	44,642	156,273	1,641	992	251,966	528,083	12,498,826
$ Per Pupil	3,165.5	3,638	14	49	1	-	80	167	3,948
% All Funds		50.8	0.2	0.7	0.0	0.0	1.1	2.3	55.1
WASHINGTON	**AKRON R-1**								
$ Amount		1,910,044	10,854	20,451	-	-	41,006	59,020	2,041,375
$ Per Pupil	449.8	4,246	24	45	-	-	91	131	4,538
% All Funds		54.7	0.3	0.6	0.0	0.0	1.2	1.7	58.4
WASHINGTON	**ARICKAREE R-2**								
$ Amount		434,095	26,517	5,016	262	-	41,635	539	508,064
$ Per Pupil	95.6	4,541	277	52	3	-	436	6	5,314
% All Funds		31.7	1.9	0.4	0.0	0.0	3.0	0.0	37.2
WASHINGTON	**OTIS R-3**								
$ Amount		1,245,592	43,940	6,174	-	-	30,869	144,467	1,471,042
$ Per Pupil	177.1	7,033	248	35	-	-	174	816	8,306
% All Funds		52.7	1.9	0.3	0.0	0.0	1.3	6.1	62.3

COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
WASHINGTON	**LONE STAR 101**								
$ Amount		908,459	63,951	2,701	-	-	19,477	355,439	1,350,027
$ Per Pupil	98.3	9,242	651	27	-	-	198	3,616	13,734
% All Funds		52.9	3.7	0.2	0.0	0.0	1.1	20.7	78.5
WASHINGTON	**WOODLIN R-104**								
$ Amount		742,416	18,876	4,630	-	-	35,405	11,195	812,521
$ Per Pupil	121.4	6,115	155	38	-	-	292	92	6,693
% All Funds		42.3	1.1	0.3	0.0	0.0	2.0	0.6	46.3
WELD	**GILCREST RE-1**								
$ Amount		5,312,386	127,010	88,362	-	-	139,398	208,680	5,875,836
$ Per Pupil	1,910.5	2,781	66	46	-	-	73	109	3,076
% All Funds		27.5	0.7	0.5	0.0	0.0	0.7	1.1	30.4
WELD	**EATON RE-2**								
$ Amount		5,553,322	22,222	46,689	7,466	-	76,303	128,678	5,834,680
$ Per Pupil	1,500.5	3,701	15	31	5	-	51	86	3,888
% All Funds		50.3	0.2	0.4	0.1	0.0	0.7	1.2	52.9
WELD	**KEENESBURG RE-3(J)**								
$ Amount		6,949,542	-	81,880	15,027	16,440	170,355	280,195	7,513,438
$ Per Pupil	1,814.5	3,830	-	45	8	9	94	154	4,141
% All Funds		45.5	0.0	0.5	0.1	0.1	1.1	1.8	49.2
WELD	**WINDSOR RE-4**								
$ Amount		6,976,707	31,978	217,800	-	22,463	80,128	206,220	7,535,296
$ Per Pupil	2,790.0	2,501	11	78	-	8	29	74	2,701
% All Funds		29.3	0.1	0.9	0.0	0.1	0.3	0.9	31.6
WELD	**JOHNSTOWN-MILIKEN RE-5J**								
$ Amount		7,188,981	30,166	83,732	-	-	68,044	144,999	7,515,921
$ Per Pupil	1,820.5	3,949	17	46	-	-	37	80	4,128
% All Funds		51.9	0.2	0.6	0.0	0.0	0.5	1.0	54.3
WELD	**GREELEY 6**								
$ Amount		66,285,778	329,971	1,696,405	152,933	116,812	647,301	1,768,805	70,998,005
$ Per Pupil	16,614.5	3,990	20	102	9	7	39	106	4,273
% All Funds		51.0	0.3	1.3	0.1	0.1	0.5	1.4	54.6
WELD	**PLATTE VALLEY RE-7**								
$ Amount		2,954,657	70,433	56,336	-	-	75,381	42,280	3,199,087
$ Per Pupil	1,099.5	2,687	64	51	-	-	69	38	2,910
% All Funds		31.2	0.7	0.6	0.0	0.0	0.8	0.4	33.7
WELD	**WELD COUNTY S/D RE-8**								
$ Amount		10,033,153	184,190	297,953	48,408	38,630	157,116	251,243	11,010,693
$ Per Pupil	2,471.7	4,059	75	121	20	16	64	102	4,455
% All Funds		49.3	0.9	1.5	0.2	0.2	0.8	1.2	54.1

COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
WELD	**AULT-HIGHLAND RE-9**								
$ Amount		3,598,124	18,006	50,548	-	-	82,347	211,838	3,960,864
$ Per Pupil	915.8	3,929	20	55	-	-	90	231	4,325
% All Funds		48.0	0.2	0.7	0.0	0.0	1.1	2.8	52.8
WELD	**BRIGGSDALE RE-10**								
$ Amount		1,132,637	-	-	-	-	30,766	48,179	1,211,582
$ Per Pupil	136.7	8,286	-	-	-	-	225	352	8,863
% All Funds		68.9	0.0	0.0	0.0	0.0	1.9	2.9	73.7
WELD	**PRAIRIE RE-11**								
$ Amount		862,615	22,086	6,560	-	-	36,606	8,795	936,662
$ Per Pupil	110.3	7,821	200	59	-	-	332	80	8,492
% All Funds		53.5	1.4	0.4	0.0	0.0	2.3	0.5	58.1
WELD	**PAWNEE RE-12**								
$ Amount		991,680	20,456	6,560	-	-	32,428	727	1,051,851
$ Per Pupil	127.6	7,772	160	51	-	-	254	6	8,243
% All Funds		56.8	1.2	0.4	0.0	0.0	1.9	0.0	60.3
YUMA	**YUMA 1**								
$ Amount		2,758,686	80,749	48,232	21,262	-	84,170	58,688	3,051,787
$ Per Pupil	863.8	3,194	93	56	25	-	97	68	3,533
% All Funds		39.8	1.2	0.7	0.3	0.0	1.2	0.8	44.0
YUMA	**WRAY RD-2**								
$ Amount		2,309,555	48,985	57,649	132	-	114,135	84,345	2,614,800
$ Per Pupil	725.0	3,186	68	80	-	-	157	116	3,607
% All Funds		39.4	0.8	1.0	0.0	0.0	1.9	1.4	44.6
YUMA	**IDALIA RJ-3**								
$ Amount		839,773	13,618	8,103	356	-	41,858	27,903	931,611
$ Per Pupil	137.5	6,107	99	59	3	-	304	203	6,775
% All Funds		45.6	0.7	0.4	0.0	0.0	2.3	1.5	50.6
YUMA	**LIBERTY J-4**								
$ Amount		889,630	4,255	6,945	180	-	21,885	8,348	931,244
$ Per Pupil	100.6	8,843	42	69	2	-	218	83	9,257
% All Funds		59.4	0.3	0.5	0.0	0.0	1.5	0.6	62.2

COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
	EAST CENTRAL BOCES								
$ Amount		-	-	305,295	-	183,526	-	201,394	690,215
% All Funds		0.0	0.0	6.6	0.0	3.9	0.0	4.3	14.8
	MOUNTAIN BOCES								
$ Amount		-	-	1,088,777	-	200,315	-	10,000	1,299,092
% All Funds		0.0	0.0	16.4	0.0	3.0	0.0	0.2	19.6
	CENTENNIAL BOCES								
$ Amount		-	-	347,802	50,421	140,041	21	182,331	720,617
% All Funds		0.0	0.0	3.4	0.5	1.4	0.0	1.8	7.0
	NORTHEAST BOCES								
$ Amount		-	-	344,059	-	113,905	-	36,029	493,993
% All Funds		0.0	0.0	9.4	0.0	3.1	0.0	1.0	13.5
	PIKES PEAK BOCES								
$ Amount		-	-	673,158	1,036	225,603	-	763,794	1,663,591
% All Funds		0.0	0.0	5.7	0.0	1.9	0.0	6.4	14.0
	SAN JUAN BOCES								
$ Amount		-	-	444,489	-	85,110	-	13,704	543,303
% All Funds		0.0	0.0	18.1	0.0	3.5	0.0	0.6	22.1
	SAN LUIS VALLEY BOCES								
$ Amount		-	-	543,575	-	184,569	14,134	85,086	827,364
% All Funds		0.0	0.0	9.1	0.0	3.1	0.2	1.4	13.9
	SOUTH CENTRAL BOCES								
$ Amount		-	-	422,810	19,332	177,136	15	2,915,895	3,535,188
% All Funds		0.0	0.0	6.4	0.3	2.7	0.0	44.1	53.5
	SOUTH PLATTE VALLEY BOCES								
$ Amount		-	-	113,939	11,823	32,689	2,606	12,212	173,269
% All Funds		0.0	0.0	6.0	0.6	1.7	0.1	0.6	9.1
	SOUTHEASTERN BOCES								
$ Amount		-	-	229,355	-	96,500	-	14,802	340,656
% All Funds		0.0	0.0	6.7	0.0	2.8	0.0	0.4	10.0

COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
	SOUTHWEST BOCES								
$ Amount		-	-	259,958	-	55,083	-	7,927	322,968
% All Funds		0.0	0.0	11.4	0.0	2.4	0.0	0.3	14.1
	NORTHWEST BOCES								
$ Amount		-	-	333,149	-	68,278	-	200,890	602,317
% All Funds		0.0	0.0	10.7	0.0	2.2	0.0	6.5	19.3
	LARIMER BOCES								
$ Amount		-	-	-	-	-	-	-	-
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	ADAMS COUNTY BOCES								
$ Amount		-	-	-	-	-	-	10,000	10,000
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	2.8	2.8
	RIO BLANCO BOCES								
$ Amount		-	24,847	134,628	-	59,921	-	10,000	229,396
% All Funds		0.0	1.6	8.6	0.0	3.8	0.0	0.6	14.6
	GRAND VALLEY BOCES								
$ Amount		-	-	-	-	-	-	22,835	22,835
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	1.1	1.1
	MT EVANS BOCES								
$ Amount		-	-	248,108	-	38,696	-	10,000	296,804
% All Funds		0.0	0.0	34.6	0.0	5.4	0.0	1.4	41.4
	UNCOMPAHGRE BOCES								
$ Amount		-	-	84,406	-	41,254	-	19,259	144,919
% All Funds		0.0	0.0	17.3	0.0	8.4	0.0	3.9	29.6
	SANTA FE TRAIL BOCES								
$ Amount		-	-	261,435	-	55,896	-	19,259	336,590
% All Funds		0.0	0.0	14.6	0.0	3.1	0.0	1.1	18.8
	FRONT RANGE BOCES								
$ Amount		-	-	-	-	63,187	-	10,000	73,187
% All Funds		0.0	0.0	0.0	0.0	41.5	0.0	6.6	48.1

TABLE IB **COMPARISON OF REVENUE AND OTHER SOURCES** **2002-2003**

COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
DISTRICT TOTALS									
$ Amount		2,483,187,945	27,766,930	75,207,971	3,299,295	4,386,834	39,646,312	72,116,140	2,705,611,427
$ Per Pupil	717,465.2	3,461	39	105	5	6	55	101	3,771
% All Funds		39.8	0.4	1.2	0.1	0.1	0.6	1.2	43.4
BOCES TOTALS									
$ Amount		-	24,847	5,834,943	82,613	1,821,709	16,776	4,545,416	12,326,303
% All Funds		0.0	0.0	8.3	0.1	2.6	0.0	6.5	17.6
STATE TOTALS									
$ Amount		2,483,187,945	27,791,777	81,042,914	3,381,908	6,208,542	39,663,088	76,661,556	2,717,937,730
$ Per Pupil	717,465.2	3,461	39	113	5	9	55	107	3,788
% All Funds		39.4	0.4	1.3	0.1	0.1	0.6	1.2	43.1

COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue

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COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
ADAMS	**MAPLETON 1**					
$ Amount		2,356,518	41,145,554	0	5,801,224	46,946,778
$ Per Pupil	5,270.5	447	7,807	0	1,101	8,907
% All Funds		5.7	100.0			
ADAMS	**NORTHGLENN-THORNTON 12**					
$ Amount		9,939,306	315,639,751	99,526,089	9,470,970	424,636,810
$ Per Pupil	31,822.5	312	9,919	3,128	298	13,344
% All Funds		3.1	100.0			
ADAMS	**ADAMS COUNTY 14**					
$ Amount		8,974,994	58,929,935	0	115,000	59,044,935
$ Per Pupil	6,240.0	1,438	9,444	0	18	9,462
% All Funds		15.2	100.0			
ADAMS	**BRIGHTON 27J**					
$ Amount		3,562,322	59,452,967	19,922,227	0	79,375,194
$ Per Pupil	6,921.0	515	8,590	2,879	0	11,469
% All Funds		6.0	100.0			
ADAMS	**BENNETT 29J**					
$ Amount		113,143	7,272,303	0	0	7,272,303
$ Per Pupil	976.0	116	7,451	0	0	7,451
% All Funds		1.6	100.0			
ADAMS	**STRASBURG 31J**					
$ Amount		41,576	6,515,767	0	0	6,515,767
$ Per Pupil	780.5	53	8,348	0	0	8,348
% All Funds		0.6	100.0			
ADAMS	**WESTMINSTER 50**					
$ Amount		5,506,015	85,713,600	0	0	85,713,600
$ Per Pupil	10,637.6	518	8,058	0	0	8,058
% All Funds		6.4	100.0			
ALAMOSA	**ALAMOSA RE-11J**					
$ Amount		1,682,601	17,779,803	0	0	17,779,803
$ Per Pupil	2,330.8	722	7,628	0	0	7,628
% All Funds		9.5	100.0			
ALAMOSA	**SANGRE DE CRISTO RE-22J**					
$ Amount		157,374	3,053,941	0	272,570	3,326,511
$ Per Pupil	314.9	500	9,698	0	866	10,564
% All Funds		5.2	100.0			
ARAPAHOE	**ENGLEWOOD 1**					
$ Amount		2,242,660	35,116,909	0	0	35,116,909
$ Per Pupil	4,107.4	546	8,550	0	0	8,550
% All Funds		6.4	100.0			

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
ARAPAHOE	**SHERIDAN 2**					
$ Amount		3,965,907	21,092,848	0	0	21,092,848
$ Per Pupil	1,909.9	2,076	11,044	0	0	11,044
% All Funds		19	100			
ARAPAHOE	**CHERRY CREEK 5**					
$ Amount		11,542,014	389,580,703	0	9,114,253	398,694,956
$ Per Pupil	43,315.0	266	8,994	0	210	9,205
% All Funds		3.0	100.0			
ARAPAHOE	**LITTLETON 6**					
$ Amount		4,428,260	133,861,999	90,495,155	0	224,357,155
$ Per Pupil	15,837.3	280	8,452	5,714	0	14,166
% All Funds		3.3	100.0			
ARAPAHOE	**DEER TRAIL 26J**					
$ Amount		88,854	2,114,372	0	0	2,114,372
$ Per Pupil	180.0	494	11,747	0	0	11,747
% All Funds		4.2	100.0			
ARAPAHOE	**ADAMS-ARAPAHOE 28J**					
$ Amount		18,804,241	261,326,417	161,154,058	0	422,480,475
$ Per Pupil	30,691.5	613	8,515	5,251	0	13,765
% All Funds		7.2	100.0			
ARAPAHOE	**BYERS 32J**					
$ Amount		45,892	4,450,726	0	0	4,450,726
$ Per Pupil	503.0	91	8,848	0	0	8,848
% All Funds		1.0	100.0			
ARCHULETA	**ARCHULETA COUNTY 50 JT**					
$ Amount		632,721	11,448,880	0	0	11,448,880
$ Per Pupil	1,588.0	398	7,210	0	0	7,210
% All Funds		5.5	100.0			
BACA	**WALSH RE-1**					
$ Amount		136,017	2,372,263	0	0	2,372,263
$ Per Pupil	218.3	623	10,867	0	0	10,867
% All Funds		5.7	100.0			
BACA	**PRITCHETT RE-3**					
$ Amount		74,718	1,055,430	0	0	1,055,430
$ Per Pupil	70.4	1,061	14,992	0	0	14,992
% All Funds		7.1	100.0			
BACA	**SPRINGFIELD RE-4**					
$ Amount		786,461	3,578,731	0	0	3,578,731
$ Per Pupil	334.4	2,352	10,702	0	0	10,702
% All Funds		22.0	100.0			

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
BACA	**VILAS RE-5**					
$ Amount		28,874	2,082,405	0	0	2,082,405
$ Per Pupil	245.5	118	8,482	0	0	8,482
% All Funds		1.4	100.0			
BACA	**CAMPO RE-6**					
$ Amount		33,493	1,058,119	0	0	1,058,119
$ Per Pupil	80.6	416	13,128	0	0	13,128
% All Funds		3.2	100.0			
BENT	**LAS ANIMAS RE-1**					
$ Amount		440,192	7,645,597	2,515,465	-14	10,161,048
$ Per Pupil	653.9	673	11,692	3,847	0	15,539
% All Funds		5.8	100.0			
BENT	**MCCLAVE RE-2**					
$ Amount		138,071	3,255,288	0	0	3,255,288
$ Per Pupil	252.3	547	12,902	0	0	12,902
% All Funds		4.2	100.0			
BOULDER	**ST VRAIN VALLEY RE 1J**					
$ Amount		6,803,160	162,257,168	136,903,003	260,230	299,420,401
$ Per Pupil	19,788.0	344	8,200	6,918	13	15,131
% All Funds		4.2	100.0			
BOULDER	**BOULDER VALLEY RE 2**					
$ Amount		10,494,008	241,648,264	0	0	241,648,264
$ Per Pupil	26,669.5	393	9,061	0	0	9,061
% All Funds		4.3	100.0			
CHAFFEE	**BUENA VISTA R-31**					
$ Amount		323,249	9,320,986	0	0	9,320,986
$ Per Pupil	1,003.3	322	9,290	0	0	9,290
% All Funds		3.5	100.0			
CHAFFEE	**SALIDA R-32**					
$ Amount		1,054,244	10,276,238	0	8	10,276,246
$ Per Pupil	1,170.4	901	8,780	0	0	8,780
% All Funds		10.3	100.0			
CHEYENNE	**KIT CARSON R-1**					
$ Amount		53,620	1,853,698	0	0	1,853,698
$ Per Pupil	118.1	454	15,696	0	0	15,696
% All Funds		2.9	100.0			
CHEYENNE	**CHEYENNE COUNTY RE-5**					
$ Amount		88,091	4,383,645	0	0	4,383,645
$ Per Pupil	286.4	308	15,306	0	0	15,306
% All Funds		2.0	100.0			

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
CLEAR CREEK	**CLEAR CREEK RE-1**					
$ Amount		463,590	13,241,327	1,519	0	13,242,846
$ Per Pupil	1,233.0	376	10,739	1	0	10,740
% All Funds		3.5	100.0			
CONEJOS	**NORTH CONEJOS RE-1J**					
$ Amount		825,181	9,223,726	0	0	9,223,726
$ Per Pupil	1,208.0	683	7,636	0	0	7,636
% All Funds		8.9	100.0			
CONEJOS	**SANFORD 6J**					
$ Amount		284,355	3,187,107	0	0	3,187,107
$ Per Pupil	345.1	824	9,235	0	0	9,235
% All Funds		8.9	100.0			
CONEJOS	**SOUTH CONEJOS RE-10**					
$ Amount		338,446	3,398,562	0	0	3,398,562
$ Per Pupil	372.0	910	9,136	0	0	9,136
% All Funds		10.0	100.0			
COSTILLA	**CENTENNIAL R-1**					
$ Amount		570,730	3,422,360	0	0	3,422,360
$ Per Pupil	308.5	1,850	11,094	0	0	11,094
% All Funds		16.7	100.0			
COSTILLA	**SIERRA GRANDE R-30**					
$ Amount		491,304	3,893,197	0	0	3,893,197
$ Per Pupil	299.0	1,643	13,021	0	0	13,021
% All Funds		12.6	100.0			
CROWLEY	**CROWLEY COUNTY RE-1-J**					
$ Amount		401,190	4,969,211	515,000	0	5,484,211
$ Per Pupil	590.8	679	8,411	872	0	9,283
% All Funds		8.1	100.0			
CUSTER	**CONSOLIDATED C-1**					
$ Amount		71,111	4,423,220	0	0	4,423,220
$ Per Pupil	460.0	155	9,616	0	0	9,616
% All Funds		1.6	100.0			
DELTA	**DELTA COUNTY 50(J)**					
$ Amount		3,396,277	36,374,354	13,197,012	7,953,825	57,525,191
$ Per Pupil	4,860.5	699	7,484	2,715	1,636	11,835
% All Funds		9.3	100.0			
DENVER	**DENVER COUNTY 1**					
$ Amount		69,943,560	650,336,317	0	22,190,920	672,527,237
$ Per Pupil	68,000.3	1,029	9,564	0	326	9,890
% All Funds		10.8	100.0			

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
DOLORES	**DOLORES COUNTY RE NO.2**					
$ Amount		130,036	3,416,151	0	0	3,416,151
$ Per Pupil	300.1	433	11,383	0	0	11,383
% All Funds		3.8	100.0			
DOUGLAS	**DOUGLAS COUNTY RE 1**					
$ Amount		6,466,135	326,069,925	9,795,000	0	335,864,925
$ Per Pupil	37,744.0	171	8,639	260	0	8,898
% All Funds		2.0	100.0			
EAGLE	**EAGLE COUNTY RE 50**					
$ Amount		1,616,587	53,124,779	0	0	53,124,779
$ Per Pupil	4,654.5	347	11,414	0	0	11,414
% All Funds		3.0	100.0			
ELBERT	**ELIZABETH C-1**					
$ Amount		550,386	21,477,467	0	241,995	21,719,462
$ Per Pupil	2,812.5	196	7,636	0	86	7,722
% All Funds		2.6	100.0			
ELBERT	**KIOWA C-2**					
$ Amount		327,869	3,859,647	0	0	3,859,647
$ Per Pupil	446.0	735	8,654	0	0	8,654
% All Funds		8.5	100.0			
ELBERT	**BIG SANDY 100J**					
$ Amount		60,348	3,246,504	0	0	3,246,504
$ Per Pupil	354.4	170	9,161	0	0	9,161
% All Funds		1.9	100.0			
ELBERT	**ELBERT 200**					
$ Amount		81,790	2,591,076	0	0	2,591,076
$ Per Pupil	258.8	316	10,012	0	0	10,012
% All Funds		3.2	100.0			
ELBERT	**AGATE 300**					
$ Amount		18,135	1,541,072	0	488	1,541,560
$ Per Pupil	114.8	158	13,424	0	4	13,428
% All Funds		1.2	100.0			
EL PASO	**CALHAN RJ-1**					
$ Amount		126,119	5,205,492	0	24,250	5,229,742
$ Per Pupil	685.3	184	7,596	0	35	7,631
% All Funds		2.4	100.0			
EL PASO	**HARRISON 2**					
$ Amount		10,270,876	87,698,929	30,318,835	16,000	118,033,764
$ Per Pupil	10,402.8	987	8,430	2,914	2	11,346
% All Funds		11.7	100.0			

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
EL PASO	**WIDEFIELD 3**					
$ Amount		4,911,765	60,331,057	0	0	60,331,057
$ Per Pupil	8,249.8	595	7,313	0	0	7,313
% All Funds		8.1	100.0			
EL PASO	**FOUNTAIN 8**					
$ Amount		14,257,061	45,577,749	0	0	45,577,749
$ Per Pupil	5,181.0	2,752	8,797	0	0	8,797
% All Funds		31.3	100.0			
EL PASO	**COLORADO SPRINGS 11**					
$ Amount		15,622,322	254,247,142	0	700,000	254,947,142
$ Per Pupil	31,040.7	503	8,191	0	23	8,213
% All Funds		6.1	100.0			
EL PASO	**CHEYENNE MOUNTAIN 12**					
$ Amount		534,901	32,244,026	15,077,437	0	47,321,462
$ Per Pupil	4,116.5	130	7,833	3,663	0	11,496
% All Funds		1.7	100.0			
EL PASO	**MANITOU SPRINGS 14**					
$ Amount		724,155	12,046,749	0	0	12,046,749
$ Per Pupil	1,328.9	545	9,065	0	0	9,065
% All Funds		6.0	100.0			
EL PASO	**ACADEMY 20**					
$ Amount		7,132,520	154,810,017	0	0	154,810,017
$ Per Pupil	17,813.5	400	8,691	0	0	8,691
% All Funds		4.6	100.0			
EL PASO	**ELLICOTT 22**					
$ Amount		433,039	8,100,370	0	0	8,100,370
$ Per Pupil	912.3	475	8,879	0	0	8,879
% All Funds		5.3	100.0			
EL PASO	**PEYTON 23 JT**					
$ Amount		280,093	5,136,691	0	0	5,136,691
$ Per Pupil	673.3	416	7,629	0	0	7,629
% All Funds		5.5	100.0			
EL PASO	**HANOVER 28**					
$ Amount		35,480	3,640,208	7,500,000	0	11,140,208
$ Per Pupil	318.8	111	11,418	23,526	0	34,944
% All Funds		1.0	100.0			
EL PASO	**LEWIS-PALMER 38**					
$ Amount		138,496	38,921,483	0	3,366,686	42,288,169
$ Per Pupil	5,017.0	28	7,758	0	671	8,429
% All Funds		0.4	100.0			

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
EL PASO	**FALCON 49**					
$ Amount		1,946,369	54,531,116	12,754,049	847,366	68,132,531
$ Per Pupil	7,512.0	259	7,259	1,698	113	9,070
% All Funds		3.6	100.0			
EL PASO	**EDISON 54 JT**					
$ Amount		23,748	1,280,125	0	0	1,280,125
$ Per Pupil	100.0	237	12,801	0	0	12,801
% All Funds		1.9	100.0			
EL PASO	**MIAMI/YODER 60 JT**					
$ Amount		188,962	3,489,211	0	111,785	3,600,996
$ Per Pupil	388.0	487	8,993	0	288	9,281
% All Funds		5.4	100.0			
FREMONT	**CANON CITY RE-1**					
$ Amount		2,746,866	28,452,710	0	0	28,452,710
$ Per Pupil	4,236.5	648	6,716	0	0	6,716
% All Funds		9.7	100.0			
FREMONT	**FLORENCE RE-2**					
$ Amount		965,845	12,509,241	0	0	12,509,241
$ Per Pupil	1,897.5	509	6,592	0	0	6,592
% All Funds		7.7	100.0			
FREMONT	**COTOPAXI RE-3**					
$ Amount		211,454	3,368,349	0	101,989	3,470,338
$ Per Pupil	368.0	575	9,153	0	277	9,430
% All Funds		6.3	100.0			
GARFIELD	**ROARING FORK RE-1**					
$ Amount		1,850,616	44,819,286	0	0	44,819,286
$ Per Pupil	4,753.0	389	9,430	0	0	9,430
% All Funds		4.1	100.0			
GARFIELD	**GARFIELD RE-2**					
$ Amount		1,204,108	26,768,820	23,270,435	184,349	50,223,604
$ Per Pupil	3,516.5	342	7,612	6,617	52	14,282
% All Funds		4.5	100.0			
GARFIELD	**GARFIELD 16**					
$ Amount		478,277	8,395,224	0	285,680	8,680,904
$ Per Pupil	916.5	522	9,160	0	312	9,472
% All Funds		5.7	100.0			
GILPIN	**GILPIN COUNTY RE-1**					
$ Amount		194,446	5,666,078	0	0	5,666,078
$ Per Pupil	415.8	468	13,627	0	0	13,627
% All Funds		3.4	100.0			

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
GRAND	**WEST GRAND 1-JT.**					
$ Amount		113,841	5,524,165	0	0	5,524,165
$ Per Pupil	520.2	219	10,619	0	0	10,619
% All Funds		2.1	100.0			
GRAND	**EAST GRAND 2**					
$ Amount		334,881	13,215,611	0	0	13,215,611
$ Per Pupil	1,293.5	259	10,217	0	0	10,217
% All Funds		2.5	100.0			
GUNNISON	**GUNNISON WATERSHED RE1J**					
$ Amount		580,486	13,382,769	0	0	13,382,769
$ Per Pupil	1,602.5	362	8,351	0	0	8,351
% All Funds		4.3	100.0			
HINSDALE	**HINSDALE COUNTY RE 1**					
$ Amount		266,866	1,499,369	0	39,232	1,538,601
$ Per Pupil	73.5	3,631	20,400	0	534	20,933
% All Funds		17.8	100.0			
HUERFANO	**HUERFANO RE-1**					
$ Amount		765,476	6,353,155	5,882,298	0	12,235,453
$ Per Pupil	766.5	999	8,289	7,674	0	15,963
% All Funds		12.0	100.0			
HUERFANO	**LA VETA RE-2**					
$ Amount		407,311	3,789,569	0	0	3,789,569
$ Per Pupil	275.5	1,478	13,755	0	0	13,755
% All Funds		10.7	100.0			
JACKSON	**NORTH PARK R-1**					
$ Amount		123,780	2,686,549	0	38,010	2,724,559
$ Per Pupil	289.0	428	9,296	0	132	9,428
% All Funds		4.6	100.0			
JEFFERSON	**JEFFERSON COUNTY R-1**					
$ Amount		31,381,744	716,748,251	57,857,299	15,732,588	790,338,137
$ Per Pupil	84,320.9	372	8,500	686	187	9,373
% All Funds		4.4	100.0			
KIOWA	**EADS RE-1**					
$ Amount		116,184	2,401,962	0	0	2,401,962
$ Per Pupil	240.8	482	9,975	0	0	9,975
% All Funds		4.8	100.0			
KIOWA	**PLAINVIEW RE-2**					
$ Amount		17,896	938,830	0	0	938,830
$ Per Pupil	68.9	260	13,626	0	0	13,626
% All Funds		1.9	100.0			

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
KIT CARSON	**ARRIBA-FLAGLER C-20**					
$ Amount		132,078	2,687,409	0	54,602	2,742,011
$ Per Pupil	240.5	549	11,174	0	227	11,401
% All Funds		4.9	100.0			
KIT CARSON	**HI PLAINS R-23**					
$ Amount		16,550	1,579,602	0	0	1,579,602
$ Per Pupil	117.5	141	13,443	0	0	13,443
% All Funds		1.0	100.0			
KIT CARSON	**STRATTON R-4**					
$ Amount		284,086	2,910,458	0	0	2,910,458
$ Per Pupil	269.3	1,055	10,807	0	0	10,807
% All Funds		9.8	100.0			
KIT CARSON	**BETHUNE R-5**					
$ Amount		34,980	1,649,012	0	0	1,649,012
$ Per Pupil	138.9	252	11,872	0	0	11,872
% All Funds		2.1	100.0			
KIT CARSON	**BURLINGTON RE-6J**					
$ Amount		430,687	6,591,731	0	0	6,591,731
$ Per Pupil	827.5	520	7,966	0	0	7,966
% All Funds		6.5	100.0			
LAKE	**LAKE COUNTY R-1**					
$ Amount		1,490,818	10,473,832	0	0	10,473,832
$ Per Pupil	1,199.6	1,243	8,731	0	0	8,731
% All Funds		14.2	100.0			
LA PLATA	**DURANGO 9-R**					
$ Amount		1,768,855	41,127,022	25,053,358	6,827	66,187,208
$ Per Pupil	4,668.5	379	8,809	5,366	1	14,177
% All Funds		4.3	100.0			
LA PLATA	**BAYFIELD 10 JT-R**					
$ Amount		187,412	9,403,651	0	0	9,403,651
$ Per Pupil	1,111.0	169	8,464	0	0	8,464
% All Funds		2.0	100.0			
LA PLATA	**IGNACIO 11 JT**					
$ Amount		1,313,857	8,743,875	0	9,897	8,753,772
$ Per Pupil	975.3	1,347	8,965	0	10	8,975
% All Funds		15.0	100.0			
LARIMER	**POUDRE R-1**					
$ Amount		13,619,030	204,880,398	0	0	204,880,398
$ Per Pupil	23,497.0	580	8,719	0	0	8,719
% All Funds		6.6	100.0			

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
LARIMER	**THOMPSON R-2J**					
$ Amount		6,888,180	120,832,593	0	3,220,113	124,052,706
$ Per Pupil	14,488.0	475	8,340	0	222	8,562
% All Funds		5.7	100.0			
LARIMER	**PARK (ESTES PARK) R-3**					
$ Amount		497,214	12,223,204	0	118,670	12,341,874
$ Per Pupil	1,360.0	366	8,988	0	87	9,075
% All Funds		4.1	100.0			
LAS ANIMAS	**TRINIDAD 1**					
$ Amount		1,461,598	12,201,962	0	0	12,201,962
$ Per Pupil	1,495.0	978	8,162	0	0	8,162
% All Funds		12.0	100.0			
LAS ANIMAS	**PRIMERO REORGANIZED 2**					
$ Amount		143,705	2,380,194	0	0	2,380,194
$ Per Pupil	177.5	810	13,410	0	0	13,410
% All Funds		6.0	100.0			
LAS ANIMAS	**HOEHNE REORGANIZED 3**					
$ Amount		162,799	2,993,745	0	0	2,993,745
$ Per Pupil	342.3	476	8,746	0	0	8,746
% All Funds		5.4	100.0			
LAS ANIMAS	**AGUILAR REORGANIZED 6**					
$ Amount		71,442	4,753,397	947,961	42,600	5,743,958
$ Per Pupil	148.8	480	31,945	6,371	286	38,602
% All Funds		1.5	100.0			
LAS ANIMAS	**BRANSON REORGANIZED 82**					
$ Amount		17,502	4,110,596	0	0	4,110,596
$ Per Pupil	717.0	24	5,733	0	0	5,733
% All Funds		0.4	100.0			
LAS ANIMAS	**KIM REORGANIZED 88**					
$ Amount		57,303	937,264	0	0	937,264
$ Per Pupil	65.3	878	14,353	0	0	14,353
% All Funds		6.1	100.0			
LINCOLN	**GENOA-HUGO C-113**					
$ Amount		133,399	2,575,762	0	0	2,575,762
$ Per Pupil	245.3	544	10,500	0	0	10,500
% All Funds		5.2	100.0			
LINCOLN	**LIMON RE-4J**					
$ Amount		571,498	5,227,992	0	0	5,227,992
$ Per Pupil	611.1	935	8,555	0	0	8,555
% All Funds		10.9	100.0			

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
LINCOLN	**KARVAL RE-23**					
$ Amount		64,484	1,049,893	0	0	1,049,893
$ Per Pupil	72.6	888	14,461	0	0	14,461
% All Funds		6.1	100.0			
LOGAN	**VALLEY RE-1**					
$ Amount		1,833,169	19,892,215	0	0	19,892,215
$ Per Pupil	2,731.0	671	7,284	0	0	7,284
% All Funds		9.2	100.0			
LOGAN	**FRENCHMAN RE-3**					
$ Amount		141,512	2,275,026	0	338,896	2,613,922
$ Per Pupil	201.5	702	11,290	0	1,682	12,972
% All Funds		6.2	100.0			
LOGAN	**BUFFALO RE-4**					
$ Amount		149,025	2,910,710	0	0	2,910,710
$ Per Pupil	298.3	500	9,758	0	0	9,758
% All Funds		5.1	100.0			
LOGAN	**PLATEAU RE-5**					
$ Amount		106,410	2,181,499	0	0	2,181,499
$ Per Pupil	157.4	676	13,860	0	0	13,860
% All Funds		4.9	100.0			
MESA	**DE BEQUE 49JT**					
$ Amount		86,968	2,351,016	0	0	2,351,016
$ Per Pupil	191.5	454	12,277	0	0	12,277
% All Funds		3.7	100.0			
MESA	**PLATEAU VALLEY 50**					
$ Amount		180,886	3,635,376	0	0	3,635,376
$ Per Pupil	503.0	360	7,227	0	0	7,227
% All Funds		5.0	100.0			
MESA	**MESA COUNTY VALLEY 51**					
$ Amount		11,936,987	138,832,861	0	0	138,832,861
$ Per Pupil	19,199.5	622	7,231	0	0	7,231
% All Funds		8.6	100.0			
MINERAL	**CREEDE CONSOLIDATED 1**					
$ Amount		89,530	1,970,769	0	0	1,970,769
$ Per Pupil	152.5	587	12,923	0	0	12,923
% All Funds		4.5	100.0			
MOFFAT	**MOFFAT COUNTY RE:NO 1**					
$ Amount		1,336,917	19,313,275	0	182,749	19,496,025
$ Per Pupil	2,415.9	553	7,994	0	76	8,070
% All Funds		6.9	100.0			

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**					
$ Amount		2,968,882	23,401,658	0	0	23,401,658
$ Per Pupil	3,289.8	902	7,113	0	0	7,113
% All Funds		12.7	100.0			
MONTEZUMA	**DOLORES RE-4A**					
$ Amount		283,940	5,972,125	0	0	5,972,125
$ Per Pupil	731.5	388	8,164	0	0	8,164
% All Funds		4.8	100.0			
MONTEZUMA	**MANCOS RE-6**					
$ Amount		246,855	3,885,662	0	0	3,885,662
$ Per Pupil	465.6	530	8,345	0	0	8,345
% All Funds		6.4	100.0			
MONTROSE	**MONTROSE COUNTY RE-1J**					
$ Amount		4,583,169	40,272,790	11,015,889	190,000	51,478,679
$ Per Pupil	5,204.5	881	7,738	2,117	37	9,891
% All Funds		11.4	100.0			
MONTROSE	**WEST END RE-2**					
$ Amount		182,712	3,888,724	0	0	3,888,724
$ Per Pupil	413.0	442	9,416	0	0	9,416
% All Funds		4.7	100.0			
MORGAN	**BRUSH RE-2(J)**					
$ Amount		326,966	11,717,801	0	258,555	11,976,356
$ Per Pupil	1,480.5	221	7,915	0	175	8,089
% All Funds		2.8	100.0			
MORGAN	**FORT MORGAN RE-3**					
$ Amount		2,956,589	25,241,400	0	2,544,346	27,785,746
$ Per Pupil	3,019.5	979	8,359	0	843	9,202
% All Funds		11.7	100.0			
MORGAN	**WELDON VALLEY RE-20(J)**					
$ Amount		54,917	2,113,286	0	0	2,113,286
$ Per Pupil	183.3	300	11,529	0	0	11,529
% All Funds		2.6	100.0			
MORGAN	**WIGGINS RE-50(J)**					
$ Amount		165,928	5,204,341	0	0	5,204,341
$ Per Pupil	562.3	295	9,255	0	0	9,255
% All Funds		3.2	100.0			
OTERO	**EAST OTERO R-1**					
$ Amount		1,228,225	13,981,261	4,202,632	3,156	18,187,049
$ Per Pupil	1,750.1	702	7,989	2,401	2	10,392
% All Funds		8.8	100.0			

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
OTERO	**ROCKY FORD R-2**					
$ Amount		1,371,639	8,009,171	0	0	8,009,171
$ Per Pupil	944.9	1,452	8,476	0	0	8,476
% All Funds		17.1	100.0			
OTERO	**MANZANOLA 3J**					
$ Amount		135,309	2,695,619	0	0	2,695,619
$ Per Pupil	229.6	589	11,741	0	0	11,741
% All Funds		5.0	100.0			
OTERO	**FOWLER R-4J**					
$ Amount		237,004	5,343,828	0	70,182	5,414,010
$ Per Pupil	363.0	653	14,721	0	193	14,915
% All Funds		4.4	100.0			
OTERO	**CHERAW 31**					
$ Amount		118,711	2,317,910	0	0	2,317,910
$ Per Pupil	214.5	553	10,806	0	0	10,806
% All Funds		5.1	100.0			
OTERO	**SWINK 33**					
$ Amount		196,014	3,447,221	391,194	0	3,838,415
$ Per Pupil	375.0	523	9,193	1,043	0	10,236
% All Funds		5.7	100.0			
OURAY	**OURAY R-1**					
$ Amount		164,333	2,893,068	0	0	2,893,068
$ Per Pupil	227.6	722	12,711	0	0	12,711
% All Funds		5.7	100.0			
OURAY	**RIDGWAY R-2**					
$ Amount		59,871	3,624,024	0	0	3,624,024
$ Per Pupil	302.5	198	11,980	0	0	11,980
% All Funds		1.7	100.0			
PARK	**PLATTE CANYON 1**					
$ Amount		466,295	11,952,429	0	0	11,952,429
$ Per Pupil	1,450.9	321	8,238	0	0	8,238
% All Funds		3.9	100.0			
PARK	**PARK COUNTY RE-2**					
$ Amount		289,646	6,561,804	5,685,883	0	12,247,687
$ Per Pupil	564.5	513	11,624	10,072	0	21,697
% All Funds		4.4	100.0			
PHILLIPS	**HOLYOKE RE-1J**					
$ Amount		148,384	5,242,662	0	0	5,242,662
$ Per Pupil	664.8	223	7,886	0	0	7,886
% All Funds		2.8	100.0			

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
PHILLIPS	**HAXTUN RE-2J**					
$ Amount		233,931	2,908,628	0	0	2,908,628
$ Per Pupil	276.0	848	10,539	0	0	10,539
% All Funds		8.0	100.0			
PITKIN	**ASPEN 1**					
$ Amount		81,462	20,127,167	3,175,000	0	23,302,167
$ Per Pupil	1,471.0	55	13,683	2,158	0	15,841
% All Funds		0.4	100.0			
PROWERS	**GRANADA RE-1**					
$ Amount		162,516	2,633,394	0	0	2,633,394
$ Per Pupil	283.5	573	9,289	0	0	9,289
% All Funds		6.2	100.0			
PROWERS	**LAMAR RE-2**					
$ Amount		1,502,512	13,809,490	5,022,367	2,148	18,834,004
$ Per Pupil	1,886.9	796	7,319	2,662	1	9,981
% All Funds		10.9	100.0			
PROWERS	**HOLLY RE-3**					
$ Amount		178,803	3,690,671	0	0	3,690,671
$ Per Pupil	339.8	526	10,861	0	0	10,861
% All Funds		4.8	100.0			
PROWERS	**WILEY RE-13 JT**					
$ Amount		174,232	2,924,168	0	0	2,924,168
$ Per Pupil	301.9	577	9,686	0	0	9,686
% All Funds		6.0	100.0			
PUEBLO	**PUEBLO CITY 60**					
$ Amount		17,231,422	133,712,276	111,851,079	659,384	246,222,739
$ Per Pupil	16,986.0	1,014	7,872	6,585	39	14,496
% All Funds		12.9	100.0			
PUEBLO	**PUEBLO COUNTY RURAL 70**					
$ Amount		3,775,425	56,982,131	36,543,524	613,509	94,139,165
$ Per Pupil	7,480.5	505	7,617	4,885	82	12,585
% All Funds		6.6	100.0			
RIO BLANCO	**MEEKER RE1**					
$ Amount		405,435	5,478,742	0	0	5,478,742
$ Per Pupil	629.5	644	8,703	0	0	8,703
% All Funds		7.4	100.0			
RIO BLANCO	**RANGELY RE-4**					
$ Amount		79,518	5,999,915	0	0	5,999,915
$ Per Pupil	597.9	133	10,035	0	0	10,035
% All Funds		1.3	100.0			

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
RIO GRANDE	**DEL NORTE C-7**					
$ Amount		785,338	6,534,814	3,317,896	0	9,852,710
$ Per Pupil	719.8	1,091	9,079	4,609	0	13,688
% All Funds		12.0	100.0			
RIO GRANDE	**MONTE VISTA C-8**					
$ Amount		1,237,841	10,837,658	0	0	10,837,658
$ Per Pupil	1,400.5	884	7,738	0	0	7,738
% All Funds		11.4	100.0			
RIO GRANDE	**SARGENT RE-33J**					
$ Amount		335,999	3,817,918	0	0	3,817,918
$ Per Pupil	409.0	822	9,335	0	0	9,335
% All Funds		8.8	100.0			
ROUTT	**HAYDEN RE-1**					
$ Amount		96,256	4,682,237	0	45,783	4,728,019
$ Per Pupil	478.4	201	9,787	0	96	9,883
% All Funds		2.1	100.0			
ROUTT	**STEAMBOAT SPRINGS RE-2**					
$ Amount		137,608	20,847,658	0	45,153	20,892,811
$ Per Pupil	1,903.0	72	10,955	0	24	10,979
% All Funds		0.7	100.0			
ROUTT	**SOUTH ROUTT RE 3**					
$ Amount		85,753	4,958,885	0	5,517	4,964,402
$ Per Pupil	429.3	200	11,551	0	13	11,564
% All Funds		1.7	100.0			
SAGUACHE	**MOUNTAIN VALLEY RE 1**					
$ Amount		358,831	2,220,883	0	0	2,220,883
$ Per Pupil	176.9	2,028	12,554	0	0	12,554
% All Funds		16.2	100.0			
SAGUACHE	**MOFFAT 2**					
$ Amount		253,389	2,907,317	0	0	2,907,317
$ Per Pupil	194.8	1,301	14,925	0	0	14,925
% All Funds		8.7	100.0			
SAGUACHE	**CENTER 26 JT**					
$ Amount		1,110,379	5,986,943	0	0	5,986,943
$ Per Pupil	636.8	1,744	9,402	0	0	9,402
% All Funds		18.5	100.0			
SAN JUAN	**SILVERTON 1**					
$ Amount		179,084	1,252,958	0	0	1,252,958
$ Per Pupil	73.4	2,440	17,070	0	0	17,070
% All Funds		14.3	100.0			

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
SAN MIGUEL	**TELLURIDE R-1**					
$ Amount		171,201	8,816,026	10,506,888	0	19,322,914
$ Per Pupil	549.0	312	16,058	19,138	0	35,197
% All Funds		1.9	100.0			
SAN MIGUEL	**NORWOOD R-2J**					
$ Amount		112,306	3,180,273	0	0	3,180,273
$ Per Pupil	295.8	380	10,751	0	0	10,751
% All Funds		3.5	100.0			
SEDGWICK	**JULESBURG RE-1**					
$ Amount		120,774	2,733,947	0	0	2,733,947
$ Per Pupil	318.5	379	8,584	0	0	8,584
% All Funds		4.4	100.0			
SEDGWICK	**PLATTE VALLEY RE-3**					
$ Amount		69,469	1,684,768	0	0	1,684,768
$ Per Pupil	133.5	520	12,620	0	0	12,620
% All Funds		4.1	100.0			
SUMMIT	**SUMMIT RE-1**					
$ Amount		547,583	39,039,344	0	0	39,039,344
$ Per Pupil	2,624.0	209	14,878	0	0	14,878
% All Funds		1.4	100.0			
TELLER	**CRIPPLE CREEK-VICTOR RE-1**					
$ Amount		275,248	5,867,135	0	0	5,867,135
$ Per Pupil	592.5	465	9,902	0	0	9,902
% All Funds		4.7	100.0			
TELLER	**WOODLAND PARK RE-2**					
$ Amount		1,149,403	22,665,799	0	184,263	22,850,062
$ Per Pupil	3,165.5	363	7,160	0	58	7,218
% All Funds		5.1	100.0			
WASHINGTON	**AKRON R-1**					
$ Amount		168,328	3,494,579	0	0	3,494,579
$ Per Pupil	449.8	374	7,769	0	0	7,769
% All Funds		4.8	100.0			
WASHINGTON	**ARICKAREE R-2**					
$ Amount		43,259	1,367,405	0	0	1,367,405
$ Per Pupil	95.6	453	14,303	0	0	14,303
% All Funds		3.2	100.0			
WASHINGTON	**OTIS R-3**					
$ Amount		85,041	2,362,092	0	0	2,362,092
$ Per Pupil	177.1	480	13,338	0	0	13,338
% All Funds		3.6	100.0			

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
WASHINGTON	**LONE STAR 101**					
$ Amount		60,530	1,718,886	0	0	1,718,886
$ Per Pupil	98.3	616	17,486	0	0	17,486
% All Funds		3.5	100.0			
WASHINGTON	**WOODLIN R-104**					
$ Amount		54,627	1,756,399	0	0	1,756,399
$ Per Pupil	121.4	450	14,468	0	0	14,468
% All Funds		3.1	100.0			
WELD	**GILCREST RE-1**					
$ Amount		462,492	19,299,465	0	0	19,299,465
$ Per Pupil	1,910.5	242	10,102	0	0	10,102
% All Funds		2.4	100.0			
WELD	**EATON RE-2**					
$ Amount		359,970	11,033,222	0	0	11,033,222
$ Per Pupil	1,500.5	240	7,353	0	0	7,353
% All Funds		3.3	100.0			
WELD	**KEENESBURG RE-3(J)**					
$ Amount		604,660	15,283,357	0	0	15,283,357
$ Per Pupil	1,814.5	333	8,423	0	0	8,423
% All Funds		4.0	100.0			
WELD	**WINDSOR RE-4**					
$ Amount		1,026,359	23,828,442	0	0	23,828,442
$ Per Pupil	2,790.0	368	8,541	0	0	8,541
% All Funds		4.3	100.0			
WELD	**JOHNSTOWN-MILIKEN RE-5J**					
$ Amount		602,019	13,844,894	0	0	13,844,894
$ Per Pupil	1,820.5	331	7,605	0	0	7,605
% All Funds		4.3	100.0			
WELD	**GREELEY 6**					
$ Amount		9,940,069	130,052,754	3,463,637	43,670,675	177,187,066
$ Per Pupil	16,614.5	598	7,828	208	2,628	10,665
% All Funds		7.6	100.0			
WELD	**PLATTE VALLEY RE-7**					
$ Amount		187,210	9,484,512	0	0	9,484,512
$ Per Pupil	1,099.5	170	8,626	0	0	8,626
% All Funds		2.0	100.0			
WELD	**WELD COUNTY S/D RE-8**					
$ Amount		2,178,346	20,368,121	0	0	20,368,121
$ Per Pupil	2,471.7	881	8,241	0	0	8,241
% All Funds		10.7	100.0			

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
WELD	**AULT-HIGHLAND RE-9**					
$ Amount		185,564	7,500,915	0	0	7,500,915
$ Per Pupil	915.8	203	8,191	0	0	8,191
% All Funds		2.5	100.0			
WELD	**BRIGGSDALE RE-10**					
$ Amount		43,932	1,643,096	0	0	1,643,096
$ Per Pupil	136.7	321	12,020	0	0	12,020
% All Funds		2.7	100.0			
WELD	**PRAIRIE RE-11**					
$ Amount		60,700	1,613,025	0	0	1,613,025
$ Per Pupil	110.3	550	14,624	0	0	14,624
% All Funds		3.8	100.0			
WELD	**PAWNEE RE-12**					
$ Amount		54,536	1,745,256	0	0	1,745,256
$ Per Pupil	127.6	427	13,678	0	0	13,678
% All Funds		3.1	100.0			
YUMA	**YUMA 1**					
$ Amount		368,467	6,939,279	0	0	6,939,279
$ Per Pupil	863.8	427	8,033	0	0	8,033
% All Funds		5.3	100.0			
YUMA	**WRAY RD-2**					
$ Amount		495,959	5,866,904	0	0	5,866,904
$ Per Pupil	725.0	684	8,092	0	0	8,092
% All Funds		8.5	100.0			
YUMA	**IDALIA RJ-3**					
$ Amount		76,393	1,841,369	0	0	1,841,369
$ Per Pupil	137.5	556	13,392	0	0	13,392
% All Funds		4.1	100.0			
YUMA	**LIBERTY J-4**					
$ Amount		63,682	1,497,431	0	0	1,497,431
$ Per Pupil	100.6	633	14,885	0	0	14,885
% All Funds		4.3	100.0			

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
	EAST CENTRAL BOCES					
$ Amount		2,022,821	4,648,148	0	0	4,648,148
% All Funds		43.5	100.0			
	MOUNTAIN BOCES					
$ Amount		2,119,244	6,630,927	0	0	6,630,927
% All Funds		32.0	100.0			
	CENTENNIAL BOCES					
$ Amount		4,434,927	10,293,580	0	352,000	10,645,580
% All Funds		43.1	100.0			
	NORTHEAST BOCES					
$ Amount		1,560,658	3,665,042	0	0	3,665,042
% All Funds		42.6	100.0			
	PIKES PEAK BOCES					
$ Amount		2,738,726	11,878,488	0	0	11,878,488
% All Funds		23.1	100.0			
	SAN JUAN BOCES					
$ Amount		591,529	2,456,379	0	3,117	2,459,496
% All Funds		24.1	100.0			
	SAN LUIS VALLEY BOCES					
$ Amount		3,553,964	5,950,699	0	0	5,950,699
% All Funds		59.7	100.0			
	SOUTH CENTRAL BOCES					
$ Amount		2,124,847	6,608,135	0	0	6,608,135
% All Funds		32.2	100.0			
	SOUTH PLATTE VALLEY BOCES					
$ Amount		1,359,914	1,914,541	0	0	1,914,541
% All Funds		71.0	100.0			
	SOUTHEASTERN BOCES					
$ Amount		694,390	3,420,133	0	0	3,420,133
% All Funds		20.3	100.0			

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
	SOUTHWEST BOCES					
$ Amount		883,060	2,286,394	0	0	2,286,394
% All Funds		38.6	100.0			
	NORTHWEST BOCES					
$ Amount		1,400,857	3,113,336	0	0	3,113,336
% All Funds		45.0	100.0			
	LARIMER BOCES					
$ Amount		-	114,468	0	0	114,468
% All Funds		0.0	100.0			
	ADAMS COUNTY BOCES					
$ Amount		-	354,140	0	0	354,140
% All Funds		0.0	100.0			
	RIO BLANCO BOCES					
$ Amount		319,496	1,573,327	0	0	1,573,327
% All Funds		20.3	100.0			
	GRAND VALLEY BOCES					
$ Amount		85,059	2,055,997	0	0	2,055,997
% All Funds		4.1	100.0			
	MT EVANS BOCES					
$ Amount		418,776	716,825	0	0	716,825
% All Funds		58.4	100.0			
	UNCOMPAHGRE BOCES					
$ Amount		198,979	488,889	0	0	488,889
% All Funds		40.7	100.0			
	SANTA FE TRAIL BOCES					
$ Amount		660,835	1,792,431	0	0	1,792,431
% All Funds		36.9	100.0			
	FRONT RANGE BOCES					
$ Amount		17,294	152,124	0	0	152,124
% All Funds		11.4	100.0			

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
DISTRICT TOTALS						
$ Amount		388,329,739	6,236,166,283	907,862,188	129,136,429	7,273,164,899
$ Per Pupil	717,465.2	541	8,692	1,265	180	10,137
% All Funds		6.2	100.0			
BOCES TOTALS						
$ Amount		25,185,377	70,114,004	0	355,117	70,469,121
% All Funds		35.9	100.0			
STATE TOTALS						
$ Amount		413,515,116	6,306,280,287	907,862,188	129,491,546	7,343,634,020
$ Per Pupil	717,465.2	576	8,790	1,265	180	10,236
% All Funds		6.6	100.0			

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources

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COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL I Revenues
ADAMS	**MAPLETON 1**									
$ Amount		31,342,867	33,282,512	700,404	639,001	1,190,319	1,213,649	87,642	343,301	9,819,554
$ Per Pupil	5,270.5	5,947	6,315	133	121	226	230	17	65	1,863
% All Funds		66.8	68.0	1.5	1.3	2.5	2.5	0.2	0.7	20.9
ADAMS	**NORTHGLENN-THORNTON 12**									
$ Amount		199,908,658	198,717,934	0	-183,688	5,982,794	5,787,771	3,381,465	3,063,595	22,912,946
$ Per Pupil	31,822.5	6,282	6,245	0	(6)	188	182	106	96	720
% All Funds		47.1	54.3	0.0	(0.1)	1.4	1.6	0.8	0.8	5.4
ADAMS	**ADAMS COUNTY 14**									
$ Amount		44,873,459	43,826,118	473,421	452,193	2,073,846	2,006,266	500,132	442,597	1,344,181
$ Per Pupil	6,240.0	7,191	7,023	76	72	332	322	80	71	215
% All Funds		76.0	75.6	0.8	0.8	3.5	3.5	0.8	0.8	2.3
ADAMS	**BRIGHTON 27J**									
$ Amount		51,936,805	46,084,147	1,043,501	1,182,957	1,761,589	1,752,810	586,008	418,725	2,281,286
$ Per Pupil	6,921.0	7,504	6,659	151	171	255	253	85	61	330
% All Funds		65.4	52.2	1.3	1.3	2.2	2.0	0.7	0.5	2.9
ADAMS	**BENNETT 29J**									
$ Amount		6,029,937	5,696,996	227,386	211,787	234,671	223,754	0	0	408,632
$ Per Pupil	976.0	6,178	5,837	233	217	240	229	0	0	419
% All Funds		82.9	83.9	3.1	3.1	3.2	3.3	0.0	0.0	5.6
ADAMS	**STRASBURG 31J**									
$ Amount		5,163,556	4,922,924	312,974	299,015	204,518	156,193	0	0	315,403
$ Per Pupil	780.5	6,616	6,307	401	383	262	200	0	0	404
% All Funds		79.2	64.8	4.8	3.9	3.1	2.1	0.0	0.0	4.8
ADAMS	**WESTMINSTER 50**									
$ Amount		70,482,869	68,021,470	1,097,283	978,257	2,451,983	2,385,980	24,295	601,988	4,397,809
$ Per Pupil	10,637.6	6,626	6,394	103	92	231	224	2	57	413
% All Funds		82.2	81.1	1.3	1.2	2.9	2.8	0.0	0.7	5.1
ALAMOSA	**ALAMOSA RE-11J**									
$ Amount		12,823,608	12,772,917	387,090	870,667	654,207	532,278	218,037	175,654	919,182
$ Per Pupil	2,330.8	5,502	5,480	166	374	281	228	94	75	394
% All Funds		72.1	71.0	2.2	4.8	3.7	3.0	1.2	1.0	5.2
ALAMOSA	**SANGRE DE CRISTO RE-22J**									
$ Amount		2,639,880	2,554,149	180,561	162,295	116,610	187,141	0	0	387,445
$ Per Pupil	314.9	8,383	8,111	573	515	370	594	0	0	1,230
% All Funds		79.4	79.3	5.4	5.0	3.5	5.8	0.0	0.0	11.6
ARAPAHOE	**ENGLEWOOD 1**									
$ Amount		25,987,976	26,099,060	888,416	860,015	784,003	818,732	0	0	776,946
$ Per Pupil	4,107.4	6,327	6,354	216	209	191	199	0	0	189
% All Funds		74.0	73.5	2.5	2.4	2.2	2.3	0.0	0.0	2.2

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL I Revenues
ARAPAHOE	**SHERIDAN 2**									
$ Amount		13,285,982	12,363,654	350,708	366,240	615,721	607,886	240,335	252,069	1,247,575
$ Per Pupil	1,909.9	6,956	6,473	184	192	322	318	126	132	653
% All Funds		63.0	63.0	1.7	1.9	2.9	3.1	1.1	1.3	5.9
ARAPAHOE	**CHERRY CREEK 5**									
$ Amount		288,544,162	299,596,559	10,542,443	9,868,544	10,724,633	10,911,747	0	0	9,195,049
$ Per Pupil	43,315.0	6,662	6,917	243	228	248	252	0	0	212
% All Funds		72.4	66.8	2.6	2.2	2.7	2.4	0.0	0.0	2.3
ARAPAHOE	**LITTLETON 6**									
$ Amount		104,820,845	102,450,898	2,557,562	3,324,956	3,285,832	3,207,132	1,369,560	1,345,291	2,638,768
$ Per Pupil	15,837.3	6,619	6,469	161	210	207	203	86	85	167
% All Funds		46.7	77.5	1.1	2.5	1.5	2.4	0.6	1.0	1.2
ARAPAHOE	**DEER TRAIL 26J**									
$ Amount		1,944,558	2,105,532	66,092	63,530	48,461	103,788	0	0	55,261
$ Per Pupil	180.0	10,803	11,697	367	353	269	577	0	0	307
% All Funds		92.0	89.5	3.1	2.7	2.3	4.4	0.0	0.0	2.6
ARAPAHOE	**ADAMS-ARAPAHOE 28J**									
$ Amount		194,503,466	186,754,369	3,491,155	3,464,996	6,636,902	6,162,293	2,109,348	2,203,429	6,256,435
$ Per Pupil	30,691.5	6,337	6,085	114	113	216	201	69	72	204
% All Funds		46.0	71.1	0.8	1.3	1.6	2.3	0.5	0.8	1.5
ARAPAHOE	**BYERS 32J**									
$ Amount		3,367,967	3,212,832	150,955	126,470	129,752	148,708	0	0	132,110
$ Per Pupil	503.0	6,696	6,387	300	251	258	296	0	0	263
% All Funds		75.7	76.2	3.4	3.0	2.9	3.5	0.0	0.0	3.0
ARCHULETA	**ARCHULETA COUNTY 50 JT**									
$ Amount		8,714,355	9,340,201	155,824	146,291	382,108	398,054	172,897	191,623	462,722
$ Per Pupil	1,588.0	5,488	5,882	98	92	241	251	109	121	291
% All Funds		76.1	74.5	1.4	1.2	3.3	3.2	1.5	1.5	4.0
BACA	**WALSH RE-1**									
$ Amount		1,991,567	1,912,638	136,978	133,948	58,435	72,234	12,579	91,299	69,873
$ Per Pupil	218.3	9,123	8,762	627	614	268	331	58	418	320
% All Funds		84.0	78.1	5.8	5.5	2.5	2.9	0.5	3.7	2.9
BACA	**PRITCHETT RE-3**									
$ Amount		937,992	869,536	60,188	71,671	18,272	41,702	21,988	21,953	16,990
$ Per Pupil	70.4	13,324	12,351	855	1,018	260	592	312	312	241
% All Funds		88.9	82.7	5.7	6.8	1.7	4.0	2.1	2.1	1.6
BACA	**SPRINGFIELD RE-4**									
$ Amount		3,175,078	3,216,577	141,654	127,353	81,096	109,043	53,250	52,578	127,653
$ Per Pupil	334.4	9,495	9,619	424	381	243	326	159	157	382
% All Funds		88.7	89.2	4.0	3.5	2.3	3.0	1.5	1.5	3.6

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL I Revenues
BACA	**VILAS RE-5**									
$ Amount		1,917,031	1,996,452	86,576	89,685	32,777	46,586	0	0	46,020
$ Per Pupil	245.5	7,809	8,132	353	365	134	190	0	0	187
% All Funds		92.1	92.0	4.2	4.1	1.6	2.1	0.0	0.0	2.2
BACA	**CAMPO RE-6**									
$ Amount		951,496	880,354	66,003	67,973	19,308	39,333	0	0	21,313
$ Per Pupil	80.6	11,805	10,923	819	843	240	488	0	0	264
% All Funds		89.9	88.1	6.2	6.8	1.8	3.9	0.0	0.0	2.0
BENT	**LAS ANIMAS RE-1**									
$ Amount		4,423,117	4,113,837	184,209	185,495	224,462	229,608	28,337	35,562	21,145
$ Per Pupil	653.9	6,764	6,291	282	284	343	351	43	54	32
% All Funds		43.5	51.3	1.8	2.3	2.2	2.9	0.3	0.4	0.2
BENT	**MCCLAVE RE-2**									
$ Amount		2,296,192	2,046,042	114,203	109,340	107,647	142,804	0	0	257,043
$ Per Pupil	252.3	9,101	8,110	453	433	427	566	0	0	1,019
% All Funds		70.5	60.2	3.5	3.2	3.3	4.2	0.0	0.0	7.9
BOULDER	**ST VRAIN VALLEY RE 1J**									
$ Amount		114,193,300	117,664,522	3,989,488	3,459,522	4,244,716	4,254,521	4,427,659	1,314,488	4,329,768
$ Per Pupil	19,788.0	5,771	5,946	202	175	215	215	224	66	219
% All Funds		38.1	57.7	1.3	1.7	1.4	2.1	1.5	0.6	1.4
BOULDER	**BOULDER VALLEY RE 2**									
$ Amount		195,970,384	193,027,756	8,100,628	7,872,160	4,898,674	4,899,958	2,515,815	3,283,039	4,873,791
$ Per Pupil	26,669.5	7,348	7,238	304	295	184	184	94	123	183
% All Funds		81.1	80.9	3.4	3.3	2.0	2.1	1.0	1.4	2.0
CHAFFEE	**BUENA VISTA R-31**									
$ Amount		7,249,334	6,861,415	303,002	305,730	196,935	230,257	139,050	136,019	132,431
$ Per Pupil	1,003.3	7,225	6,839	302	305	196	230	139	136	132
% All Funds		77.8	75.8	3.3	3.4	2.1	2.5	1.5	1.5	1.4
CHAFFEE	**SALIDA R-32**									
$ Amount		7,862,849	7,464,225	243,656	325,194	250,257	332,166	0	0	218,279
$ Per Pupil	1,170.4	6,718	6,377	208	278	214	284	0	0	186
% All Funds		76.5	73.0	2.4	3.2	2.4	3.2	0.0	0.0	2.1
CHEYENNE	**KIT CARSON R-1**									
$ Amount		1,706,737	1,522,094	77,407	76,557	35,586	67,613	0	0	33,968
$ Per Pupil	118.1	14,452	12,888	655	648	301	573	0	0	288
% All Funds		92.1	90.2	4.2	4.5	1.9	4.0	0.0	0.0	1.8
CHEYENNE	**CHEYENNE COUNTY RE-5**									
$ Amount		2,524,519	2,571,524	129,629	149,263	117,857	151,276	0	0	109,887
$ Per Pupil	286.4	8,815	8,979	453	521	412	528	0	0	384
% All Funds		57.6	23.1	3.0	1.3	2.7	1.4	0.0	0.0	2.5

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL I Revenues
CLEAR CREEK	**CLEAR CREEK RE-1**									
$ Amount		8,798,415	8,664,560	435,351	452,045	289,032	333,736	132,195	129,544	197,542
$ Per Pupil	1,233.0	7,136	7,027	353	367	234	271	107	105	160
% All Funds		66.4	51.8	3.3	2.7	2.2	2.0	1.0	0.8	1.5
CONEJOS	**NORTH CONEJOS RE-1J**									
$ Amount		7,480,438	6,848,073	171,881	226,380	395,543	445,249	0	0	463,532
$ Per Pupil	1,208.0	6,192	5,669	142	187	327	369	0	0	384
% All Funds		81.1	78.2	1.9	2.6	4.3	5.1	0.0	0.0	5.0
CONEJOS	**SANFORD 6J**									
$ Amount		2,277,154	2,341,020	126,998	131,327	94,349	129,653	40,000	32,277	280,419
$ Per Pupil	345.1	6,599	6,784	368	381	273	376	116	94	813
% All Funds		71.4	70.8	4.0	4.0	3.0	3.9	1.3	1.0	8.8
CONEJOS	**SOUTH CONEJOS RE-10**									
$ Amount		2,562,009	2,606,164	97,361	70,365	99,290	173,108	83,525	62,622	294,335
$ Per Pupil	372.0	6,887	7,006	262	189	267	465	225	168	791
% All Funds		75.4	74.7	2.9	2.0	2.9	5.0	2.5	1.8	8.7
COSTILLA	**CENTENNIAL R-1**									
$ Amount		2,749,651	2,520,016	35,375	50,123	71,970	152,952	72	0	82,256
$ Per Pupil	308.5	8,913	8,169	115	162	233	496	0	0	267
% All Funds		80.3	77.7	1.0	1.5	2.1	4.7	0.0	0.0	2.4
COSTILLA	**SIERRA GRANDE R-30**									
$ Amount		2,460,952	2,224,550	100,511	122,161	142,641	157,881	0	0	334,573
$ Per Pupil	299.0	8,231	7,440	336	409	477	528	0	0	1,119
% All Funds		63.2	62.1	2.6	3.4	3.7	4.4	0.0	0.0	8.6
CROWLEY	**CROWLEY COUNTY RE-1-J**									
$ Amount		4,335,630	4,205,057	119,612	132,913	132,560	135,385	78,701	72,515	817,705
$ Per Pupil	590.8	7,339	7,118	202	225	224	229	133	123	1,384
% All Funds		79.1	78.1	2.2	2.5	2.4	2.5	1.4	1.3	14.9
CUSTER	**CONSOLIDATED C-1**									
$ Amount		3,184,991	3,267,479	319,616	311,188	96,206	126,407	0	0	264,848
$ Per Pupil	460.0	6,924	7,103	695	676	209	275	0	0	576
% All Funds		72.0	67.0	7.2	6.4	2.2	2.6	0.0	0.0	6.0
DELTA	**DELTA COUNTY 50(J)**									
$ Amount		29,152,521	29,182,737	1,632,674	1,803,939	1,339,439	1,398,513	219,590	216,378	4,721,774
$ Per Pupil	4,860.5	5,998	6,004	336	371	276	288	45	45	971
% All Funds		50.7	66.4	2.8	4.1	2.3	3.2	0.4	0.5	8.2
DENVER	**DENVER COUNTY 1**									
$ Amount		467,487,216	480,330,843	6,502,973	8,349,859	19,320,663	20,199,391	1,636,238	1,715,565	40,351,176
$ Per Pupil	68,000.3	6,875	7,064	96	123	284	297	24	25	593
% All Funds		69.5	66.6	1.0	1.2	2.9	2.8	0.2	0.2	6.0

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL I Revenues
DOLORES	**DOLORES COUNTY RE NO.2**									
$ Amount		2,568,794	3,006,419	118,184	156,710	50,580	99,372	35,175	58,972	129,422
$ Per Pupil	300.1	8,560	10,018	394	522	169	331	117	197	431
% All Funds		75.2	62.5	3.5	3.3	1.5	2.1	1.0	1.2	3.8
DOUGLAS	**DOUGLAS COUNTY RE 1**									
$ Amount		250,214,069	258,038,076	3,446,742	3,154,549	8,947,194	7,969,912	2,582,106	2,926,826	9,168,105
$ Per Pupil	37,744.0	6,629	6,837	91	84	237	211	68	78	243
% All Funds		74.5	61.3	1.0	0.7	2.7	1.9	0.8	0.7	2.7
EAGLE	**EAGLE COUNTY RE 50**									
$ Amount		35,405,985	35,136,713	1,121,313	1,067,697	1,230,055	1,404,585	0	0	2,943,751
$ Per Pupil	4,654.5	7,607	7,549	241	229	264	302	0	0	632
% All Funds		66.6	64.1	2.1	1.9	2.3	2.6	0.0	0.0	5.5
ELBERT	**ELIZABETH C-1**									
$ Amount		17,171,960	16,717,645	555,681	843,559	714,058	738,500	6,549	-235,421	897,984
$ Per Pupil	2,812.5	6,106	5,944	198	300	254	263	2	(84)	319
% All Funds		79.1	80.0	2.6	4.0	3.3	3.5	0.0	(1.1)	4.1
ELBERT	**KIOWA C-2**									
$ Amount		3,210,856	3,182,046	161,241	168,025	93,457	96,798	0	0	118,304
$ Per Pupil	446.0	7,199	7,135	362	377	210	217	0	0	265
% All Funds		83.2	84.9	4.2	4.5	2.4	2.6	0.0	0.0	3.1
ELBERT	**BIG SANDY 100J**									
$ Amount		2,685,844	2,723,470	228,800	238,445	77,289	112,367	0	0	111,449
$ Per Pupil	354.4	7,579	7,685	646	673	218	317	0	0	314
% All Funds		82.7	85.1	7.0	7.5	2.4	3.5	0.0	0.0	3.4
ELBERT	**ELBERT 200**									
$ Amount		2,337,401	2,364,277	125,635	118,588	46,273	91,443	0	0	77,338
$ Per Pupil	258.8	9,032	9,136	485	458	179	353	0	0	299
% All Funds		90.2	90.8	4.8	4.6	1.8	3.5	0.0	0.0	3.0
ELBERT	**AGATE 300**									
$ Amount		1,428,184	1,360,227	52,644	48,400	24,702	60,598	0	0	35,178
$ Per Pupil	114.8	12,441	11,849	459	422	215	528	0	0	306
% All Funds		92.6	90.2	3.4	3.2	1.6	4.0	0.0	0.0	2.3
EL PASO	**CALHAN RJ-1**									
$ Amount		4,217,331	4,439,052	183,287	187,632	119,569	139,042	0	0	517,779
$ Per Pupil	685.3	6,154	6,478	267	274	174	203	0	0	756
% All Funds		80.6	88.8	3.5	3.8	2.3	2.8	0.0	0.0	9.9
EL PASO	**HARRISON 2**									
$ Amount		64,536,701	63,432,338	812,556	758,785	3,333,519	3,052,191	1,079,592	1,396,086	1,779,478
$ Per Pupil	10,402.8	6,204	6,098	78	73	320	293	104	134	171
% All Funds		54.7	59.3	0.7	0.7	2.8	2.9	0.9	1.3	1.5

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EL PASO	**WIDEFIELD 3**									
$ Amount		51,878,572	47,837,037	1,318,934	1,284,078	1,298,530	1,305,086	768,155	745,331	1,674,842
$ Per Pupil	8,249.8	6,288	5,799	160	156	157	158	93	90	203
% All Funds		86.0	84.8	2.2	2.3	2.2	2.3	1.3	1.3	2.8
EL PASO	**FOUNTAIN 8**									
$ Amount		40,568,040	31,792,829	270,796	396,023	1,489,184	1,416,322	516,360	477,972	886,670
$ Per Pupil	5,181.0	7,830	6,136	52	76	287	273	100	92	171
% All Funds		89.0	71.3	0.6	0.9	3.3	3.2	1.1	1.1	1.9
EL PASO	**COLORADO SPRINGS 11**									
$ Amount		180,433,186	180,297,128	15,331,919	16,828,658	6,572,586	6,421,707	2,505,579	3,993,909	8,564,006
$ Per Pupil	31,040.7	5,813	5,808	494	542	212	207	81	129	276
% All Funds		70.8	69.1	6.0	6.5	2.6	2.5	1.0	1.5	3.4
EL PASO	**CHEYENNE MOUNTAIN 12**									
$ Amount		27,131,926	27,556,590	1,015,383	992,086	661,933	687,749	311,409	299,616	955,836
$ Per Pupil	4,116.5	6,591	6,694	247	241	161	167	76	73	232
% All Funds		57.3	56.7	2.1	2.0	1.4	1.4	0.7	0.6	2.0
EL PASO	**MANITOU SPRINGS 14**									
$ Amount		8,581,654	8,443,322	589,758	785,251	253,126	281,481	115,000	138,282	649,795
$ Per Pupil	1,328.9	6,458	6,354	444	591	190	212	87	104	489
% All Funds		71.2	55.4	4.9	5.2	2.1	1.8	1.0	0.9	5.4
EL PASO	**ACADEMY 20**									
$ Amount		118,463,361	113,243,828	6,553,755	6,240,434	2,894,257	2,935,876	2,080,791	1,990,198	2,370,758
$ Per Pupil	17,813.5	6,650	6,357	368	350	162	165	117	112	133
% All Funds		76.5	63.1	4.2	3.5	1.9	1.6	1.3	1.1	1.5
EL PASO	**ELLICOTT 22**									
$ Amount		5,713,376	5,956,951	178,418	197,937	294,275	310,207	0	0	1,503,903
$ Per Pupil	912.3	6,263	6,530	196	217	323	340	0	0	1,648
% All Funds		70.5	72.7	2.2	2.4	3.6	3.8	0.0	0.0	18.6
EL PASO	**PEYTON 23 JT**									
$ Amount		4,459,167	4,532,806	157,881	146,583	148,777	177,460	0	0	256,715
$ Per Pupil	673.3	6,623	6,732	234	218	221	264	0	0	381
% All Funds		86.8	87.4	3.1	2.8	2.9	3.4	0.0	0.0	5.0
EL PASO	**HANOVER 28**									
$ Amount		2,542,376	2,671,642	64,451	80,309	64,666	86,421	54,123	54,111	77,748
$ Per Pupil	318.8	7,975	8,380	202	252	203	271	170	170	244
% All Funds		22.8	52.0	0.6	1.6	0.6	1.7	0.5	1.1	0.7
EL PASO	**LEWIS-PALMER 38**									
$ Amount		30,742,535	29,738,676	1,723,184	1,820,261	813,665	818,981	337,211	534,883	5,550,103
$ Per Pupil	5,017.0	6,128	5,928	343	363	162	163	67	107	1,106
% All Funds		72.7	70.6	4.1	4.3	1.9	1.9	0.8	1.3	13.1

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EL PASO	**FALCON 49**									
$ Amount		40,752,068	41,116,525	1,450,866	1,385,366	1,711,809	1,758,122	457,605	441,688	4,489,821
$ Per Pupil	7,512.0	5,425	5,473	193	184	228	234	61	59	598
% All Funds		59.8	48.2	2.1	1.6	2.5	2.1	0.7	0.5	6.6
EL PASO	**EDISON 54 JT**									
$ Amount		1,129,441	1,089,992	82,985	87,958	19,274	41,726	12,014	25,414	36,410
$ Per Pupil	100.0	11,294	10,900	830	880	193	417	120	254	364
% All Funds		88.2	85.7	6.5	6.9	1.5	3.3	0.9	2.0	2.8
EL PASO	**MIAMI/YODER 60 JT**									
$ Amount		2,990,279	2,788,862	73,499	88,968	110,360	135,378	0	0	294,075
$ Per Pupil	388.0	7,707	7,188	189	229	284	349	0	0	758
% All Funds		83.0	82.0	2.0	2.6	3.1	4.0	0.0	0.0	8.2
FREMONT	**CANON CITY RE-1**									
$ Amount		23,215,991	22,740,599	275,184	627,589	1,125,799	1,030,065	208,460	-67,738	1,124,591
$ Per Pupil	4,236.5	5,480	5,368	65	148	266	243	49	(16)	265
% All Funds		81.6	80.9	1.0	2.2	4.0	3.7	0.7	(0.2)	4.0
FREMONT	**FLORENCE RE-2**									
$ Amount		10,145,786	10,288,240	506,549	501,478	451,913	448,132	240,654	203,574	288,494
$ Per Pupil	1,897.5	5,347	5,422	267	264	238	236	127	107	152
% All Funds		81.1	81.2	4.0	4.0	3.6	3.5	1.9	1.6	2.3
FREMONT	**COTOPAXI RE-3**									
$ Amount		2,914,749	2,770,537	149,153	152,344	123,875	186,793	0	0	144,775
$ Per Pupil	368.0	7,921	7,529	405	414	337	508	0	0	393
% All Funds		84.0	80.2	4.3	4.4	3.6	5.4	0.0	0.0	4.2
GARFIELD	**ROARING FORK RE-1**									
$ Amount		30,479,897	30,323,045	1,453,611	1,454,694	984,120	973,187	485,194	485,194	4,423,143
$ Per Pupil	4,753.0	6,413	6,380	306	306	207	205	102	102	931
% All Funds		68.0	64.8	3.2	3.1	2.2	2.1	1.1	1.0	9.9
GARFIELD	**GARFIELD RE-2**									
$ Amount		19,963,275	19,782,364	522,597	475,464	948,518	887,142	398,250	336,873	846,677
$ Per Pupil	3,516.5	5,677	5,626	149	135	270	252	113	96	241
% All Funds		39.7	48.0	1.0	1.2	1.9	2.2	0.8	0.8	1.7
GARFIELD	**GARFIELD 16**									
$ Amount		6,436,321	7,076,367	112,825	113,105	276,409	449,389	0	0	381,827
$ Per Pupil	916.5	7,023	7,721	123	123	302	490	0	0	417
% All Funds		74.1	62.2	1.3	1.0	3.2	4.0	0.0	0.0	4.4
GILPIN	**GILPIN COUNTY RE-1**									
$ Amount		3,398,272	3,404,604	72,991	61,194	78,164	115,268	0	0	126,000
$ Per Pupil	415.8	8,173	8,188	176	147	188	277	0	0	303
% All Funds		60.0	63.5	1.3	1.1	1.4	2.2	0.0	0.0	2.2

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL I Revenues
GRAND	**WEST GRAND 1-JT.**									
$ Amount		4,755,569	4,550,099	188,433	203,993	114,079	134,432	0	0	299,114
$ Per Pupil	520.2	9,142	8,747	362	392	219	258	0	0	575
% All Funds		86.1	82.5	3.4	3.7	2.1	2.4	0.0	0.0	5.4
GRAND	**EAST GRAND 2**									
$ Amount		9,883,703	9,735,488	328,590	627,676	226,504	244,712	191,076	184,961	736,804
$ Per Pupil	1,293.5	7,641	7,526	254	485	175	189	148	143	570
% All Funds		74.8	72.9	2.5	4.7	1.7	1.8	1.4	1.4	5.6
GUNNISON	**GUNNISON WATERSHED RE1J**									
$ Amount		10,398,888	11,157,692	486,236	501,008	325,547	349,658	180,852	0	297,528
$ Per Pupil	1,602.5	6,489	6,963	303	313	203	218	113	0	186
% All Funds		77.7	79.4	3.6	3.6	2.4	2.5	1.4	0.0	2.2
HINSDALE	**HINSDALE COUNTY RE 1**									
$ Amount		1,095,607	1,113,331	0	0	0	0	0	0	86,659
$ Per Pupil	73.5	14,906	15,147	0	0	0	0	0	0	1,179
% All Funds		71.2	41.9	0.0	0.0	0.0	0.0	0.0	0.0	5.6
HUERFANO	**HUERFANO RE-1**									
$ Amount		4,663,818	4,756,512	158,050	242,424	229,281	261,174	75,427	86,949	144,820
$ Per Pupil	766.5	6,085	6,205	206	316	299	341	98	113	189
% All Funds		38.1	72.4	1.3	3.7	1.9	4.0	0.6	1.3	1.2
HUERFANO	**LA VETA RE-2**									
$ Amount		2,206,372	2,120,859	82,156	97,838	65,467	112,254	0	0	146,873
$ Per Pupil	275.5	8,009	7,698	298	355	238	407	0	0	533
% All Funds		58.2	73.7	2.2	3.4	1.7	3.9	0.0	0.0	3.9
JACKSON	**NORTH PARK R-1**									
$ Amount		2,339,811	2,452,348	105,483	143,609	69,508	89,150	0	0	155,175
$ Per Pupil	289.0	8,096	8,486	365	497	241	308	0	0	537
% All Funds		85.9	83.8	3.9	4.9	2.6	3.0	0.0	0.0	5.7
JEFFERSON	**JEFFERSON COUNTY R-1**									
$ Amount		539,021,682	554,419,180	25,453,210	25,200,655	19,851,099	19,107,187	5,347,764	3,883,416	37,337,431
$ Per Pupil	84,320.9	6,393	6,575	302	299	235	227	63	46	443
% All Funds		68.2	68.5	3.2	3.1	2.5	2.4	0.7	0.5	4.7
KIOWA	**EADS RE-1**									
$ Amount		2,171,830	2,005,993	103,856	131,294	56,758	72,590	0	0	69,519
$ Per Pupil	240.8	9,019	8,331	431	545	236	301	0	0	289
% All Funds		90.4	89.4	4.3	5.9	2.4	3.2	0.0	0.0	2.9
KIOWA	**PLAINVIEW RE-2**									
$ Amount		864,427	849,947	31,640	40,790	18,501	35,067	0	0	14,819
$ Per Pupil	68.9	12,546	12,336	459	592	269	509	0	0	215
% All Funds		92.1	90.5	3.4	4.3	2.0	3.7	0.0	0.0	1.6

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL I Revenues
KIT CARSON	**ARRIBA-FLAGLER C-20**									
$ Amount		2,169,311	2,029,992	199,306	209,531	96,343	98,980	0	0	122,394
$ Per Pupil	240.5	9,020	8,441	829	871	401	412	0	0	509
% All Funds		79.1	78.6	7.3	8.1	3.5	3.8	0.0	0.0	4.5
KIT CARSON	**HI PLAINS R-23**									
$ Amount		1,449,650	1,359,400	63,146	70,405	32,373	75,163	0	0	34,344
$ Per Pupil	117.5	12,337	11,569	537	599	276	640	0	0	292
% All Funds		91.8	84.2	4.0	4.4	2.0	4.7	0.0	0.0	2.2
KIT CARSON	**STRATTON R-4**									
$ Amount		2,381,044	2,279,925	154,128	149,041	113,388	101,642	-952	0	107,879
$ Per Pupil	269.3	8,842	8,466	572	553	421	377	(4)	0	401
% All Funds		81.8	81.9	5.3	5.4	3.9	3.7	0.0	0.0	3.7
KIT CARSON	**BETHUNE R-5**									
$ Amount		1,382,829	1,293,051	70,065	75,538	30,957	62,163	26,097	16,290	60,073
$ Per Pupil	138.9	9,956	9,309	504	544	223	448	188	117	432
% All Funds		83.9	59.2	4.2	3.5	1.9	2.8	1.6	0.7	3.6
KIT CARSON	**BURLINGTON RE-6J**									
$ Amount		5,046,945	4,967,234	485,140	475,428	193,230	207,918	0	0	234,389
$ Per Pupil	827.5	6,099	6,003	586	575	234	251	0	0	283
% All Funds		76.6	77.7	7.4	7.4	2.9	3.3	0.0	0.0	3.6
LAKE	**LAKE COUNTY R-1**									
$ Amount		8,611,212	8,349,989	261,970	254,677	410,256	473,741	0	0	314,295
$ Per Pupil	1,199.6	7,178	6,961	218	212	342	395	0	0	262
% All Funds		82.2	81.7	2.5	2.5	3.9	4.6	0.0	0.0	3.0
LA PLATA	**DURANGO 9-R**									
$ Amount		32,146,986	30,266,492	737,175	1,207,024	1,050,836	1,110,985	486,000	470,382	860,415
$ Per Pupil	4,668.5	6,886	6,483	158	259	225	238	104	101	184
% All Funds		48.6	70.9	1.1	2.8	1.6	2.6	0.7	1.1	1.3
LA PLATA	**BAYFIELD 10 JT-R**									
$ Amount		7,056,460	6,735,782	0	0	178,457	261,657	143,758	116,325	195,927
$ Per Pupil	1,111.0	6,351	6,063	0	0	161	236	129	105	176
% All Funds		75.0	72.3	0.0	0.0	1.9	2.8	1.5	1.2	2.1
LA PLATA	**IGNACIO 11 JT**									
$ Amount		7,181,204	7,199,855	172,438	174,928	261,140	314,756	76,850	86,248	456,851
$ Per Pupil	975.3	7,363	7,382	177	179	268	323	79	88	468
% All Funds		82.0	81.7	2.0	2.0	3.0	3.6	0.9	1.0	5.2
LARIMER	**POUDRE R-1**									
$ Amount		149,805,682	145,958,961	4,746,030	4,736,066	4,520,797	5,042,830	2,783,377	2,319,491	8,099,035
$ Per Pupil	23,497.0	6,376	6,212	202	202	192	215	118	99	345
% All Funds		73.1	63.3	2.3	2.1	2.2	2.2	1.4	1.0	4.0

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL I Revenues
LARIMER	**THOMPSON R-2J**									
$ Amount		87,436,422	80,468,643	2,098,005	3,201,806	3,455,679	3,578,635	927,192	765,504	6,829,827
$ Per Pupil	14,488.0	6,035	5,554	145	221	239	247	64	53	471
% All Funds		70.5	68.1	1.7	2.7	2.8	3.0	0.7	0.6	5.5
LARIMER	**PARK (ESTES PARK) R-3**									
$ Amount		9,524,123	9,073,932	0	0	313,889	348,792	0	0	803,083
$ Per Pupil	1,360.0	7,003	6,672	0	0	231	256	0	0	591
% All Funds		77.2	78.4	0.0	0.0	2.5	3.0	0.0	0.0	6.5
LAS ANIMAS	**TRINIDAD 1**									
$ Amount		8,983,333	8,871,378	220,674	482,487	563,648	710,693	0	0	501,470
$ Per Pupil	1,495.0	6,009	5,934	148	323	377	475	0	0	335
% All Funds		73.6	65.2	1.8	3.5	4.6	5.2	0.0	0.0	4.1
LAS ANIMAS	**PRIMERO REORGANIZED 2**									
$ Amount		2,083,552	2,301,281	53,645	101,305	40,172	99,152	0	0	143,569
$ Per Pupil	177.5	11,738	12,965	302	571	226	559	0	0	809
% All Funds		87.5	70.2	2.3	3.1	1.7	3.0	0.0	0.0	6.0
LAS ANIMAS	**HOEHNE REORGANIZED 3**									
$ Amount		2,544,684	2,482,642	52,761	57,967	60,483	135,369	58,280	53,112	196,336
$ Per Pupil	342.3	7,434	7,253	154	169	177	395	170	155	574
% All Funds		85.0	85.7	1.8	2.0	2.0	4.7	1.9	1.8	6.6
LAS ANIMAS	**AGUILAR REORGANIZED 6**									
$ Amount		1,611,513	1,607,988	25,876	35,806	39,819	75,419	35,075	37,010	37,216
$ Per Pupil	148.8	10,830	10,806	174	241	268	507	236	249	250
% All Funds		28.1	31.1	0.5	0.7	0.7	1.5	0.6	0.7	0.6
LAS ANIMAS	**BRANSON REORGANIZED 82**									
$ Amount		3,745,481	3,465,117	23,039	21,276	13,522	39,186	0	0	328,553
$ Per Pupil	717.0	5,224	4,833	32	30	19	55	0	0	458
% All Funds		91.1	91.7	0.6	0.6	0.3	1.0	0.0	0.0	8.0
LAS ANIMAS	**KIM REORGANIZED 88**									
$ Amount		860,783	762,673	36,855	43,910	16,641	40,809	0	0	22,985
$ Per Pupil	65.3	13,182	11,680	564	672	255	625	0	0	352
% All Funds		91.8	85.8	3.9	4.9	1.8	4.6	0.0	0.0	2.5
LINCOLN	**GENOA-HUGO C-113**									
$ Amount		2,187,093	1,998,836	95,671	109,415	78,015	102,851	0	0	65,425
$ Per Pupil	245.3	8,916	8,149	390	446	318	419	0	0	267
% All Funds		84.9	83.4	3.7	4.6	3.0	4.3	0.0	0.0	2.5
LINCOLN	**LIMON RE-4J**									
$ Amount		4,441,531	4,714,479	225,305	266,163	174,149	190,861	20,145	72,304	190,209
$ Per Pupil	611.1	7,268	7,715	369	436	285	312	33	118	311
% All Funds		85.0	84.3	4.3	4.8	3.3	3.4	0.4	1.3	3.6

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL I Revenues
LINCOLN	**KARVAL RE-23**									
$ Amount		932,973	1,036,507	62,975	59,324	23,816	37,086	0	0	30,129
$ Per Pupil	72.6	12,851	14,277	867	817	328	511	0	0	415
% All Funds		88.9	91.2	6.0	5.2	2.3	3.3	0.0	0.0	2.9
LOGAN	**VALLEY RE-1**									
$ Amount		15,289,697	14,788,081	625,252	605,217	675,799	606,215	324,607	322,485	765,299
$ Per Pupil	2,731.0	5,599	5,415	229	222	247	222	119	118	280
% All Funds		76.9	73.3	3.1	3.0	3.4	3.0	1.6	1.6	3.8
LOGAN	**FRENCHMAN RE-3**									
$ Amount		2,414,125	1,956,731	72,326	77,257	67,240	79,966	0	0	60,230
$ Per Pupil	201.5	11,981	9,711	359	383	334	397	0	0	299
% All Funds		92.4	90.0	2.8	3.6	2.6	3.7	0.0	0.0	2.3
LOGAN	**BUFFALO RE-4**									
$ Amount		2,404,008	2,352,151	146,926	142,669	78,532	102,205	0	0	209,773
$ Per Pupil	298.3	8,059	7,885	493	478	263	343	0	0	703
% All Funds		82.6	78.7	5.0	4.8	2.7	3.4	0.0	0.0	7.2
LOGAN	**PLATEAU RE-5**									
$ Amount		1,754,561	1,648,330	88,323	89,891	59,462	78,889	14,063	19,259	47,618
$ Per Pupil	157.4	11,147	10,472	561	571	378	501	89	122	303
% All Funds		80.4	81.7	4.0	4.5	2.7	3.9	0.6	1.0	2.2
MESA	**DE BEQUE 49JT**									
$ Amount		1,892,856	1,868,821	23,125	24,625	47,115	99,050	19,516	31,100	64,128
$ Per Pupil	191.5	9,884	9,759	121	129	246	517	102	162	335
% All Funds		80.5	78.2	1.0	1.0	2.0	4.1	0.8	1.3	2.7
MESA	**PLATEAU VALLEY 50**									
$ Amount		3,351,437	3,342,614	72,440	70,422	70,815	82,529	30,239	49,326	110,445
$ Per Pupil	503.0	6,663	6,645	144	140	141	164	60	98	220
% All Funds		92.2	90.9	2.0	1.9	1.9	2.2	0.8	1.3	3.0
MESA	**MESA COUNTY VALLEY 51**									
$ Amount		109,224,833	109,102,220	3,375,716	3,453,152	4,667,050	4,554,671	2,697,676	3,185,731	4,340,360
$ Per Pupil	19,199.5	5,689	5,683	176	180	243	237	141	166	226
% All Funds		78.7	79.1	2.4	2.5	3.4	3.3	1.9	2.3	3.1
MINERAL	**CREEDE CONSOLIDATED 1**									
$ Amount		1,758,588	1,713,587	44,344	43,868	46,848	77,858	20,425	24,532	100,564
$ Per Pupil	152.5	11,532	11,237	291	288	307	511	134	161	659
% All Funds		89.2	83.3	2.3	2.1	2.4	3.8	1.0	1.2	5.1
MOFFAT	**MOFFAT COUNTY RE:NO 1**									
$ Amount		16,993,275	17,176,623	631,704	702,547	542,056	566,818	306,192	312,225	1,022,797
$ Per Pupil	2,415.9	7,034	7,110	261	291	224	235	127	129	423
% All Funds		87.2	87.0	3.2	3.6	2.8	2.9	1.6	1.6	5.2

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL I Revenues
MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**									
$ Amount		18,905,593	18,158,557	330,214	461,538	811,239	822,823	129,788	209,321	987,010
$ Per Pupil	3,289.8	5,747	5,520	100	140	247	250	39	64	300
% All Funds		80.8	79.5	1.4	2.0	3.5	3.6	0.6	0.9	4.2
MONTEZUMA	**DOLORES RE-4A**									
$ Amount		4,615,395	4,598,149	103,646	112,132	226,829	233,249	0	0	720,720
$ Per Pupil	731.5	6,309	6,286	142	153	310	319	0	0	985
% All Funds		77.3	76.5	1.7	1.9	3.8	3.9	0.0	0.0	12.1
MONTEZUMA	**MANCOS RE-6**									
$ Amount		3,402,366	3,149,299	61,348	68,511	106,880	111,952	0	0	131,110
$ Per Pupil	465.6	7,307	6,764	132	147	230	240	0	0	282
% All Funds		87.6	89.3	1.6	1.9	2.8	3.2	0.0	0.0	3.4
MONTROSE	**MONTROSE COUNTY RE-1J**									
$ Amount		30,033,869	29,087,348	1,081,184	1,093,313	1,300,902	1,399,742	815,790	803,386	1,050,509
$ Per Pupil	5,204.5	5,771	5,589	208	210	250	269	157	154	202
% All Funds		58.3	72.6	2.1	2.7	2.5	3.5	1.6	2.0	2.0
MONTROSE	**WEST END RE-2**									
$ Amount		3,286,003	3,049,653	106,751	110,305	77,048	81,429	55,267	58,967	83,800
$ Per Pupil	413.0	7,956	7,384	258	267	187	197	134	143	203
% All Funds		84.5	84.7	2.7	3.1	2.0	2.3	1.4	1.6	2.2
MORGAN	**BRUSH RE-2(J)**									
$ Amount		8,728,809	9,445,506	419,283	412,651	499,714	556,806	0	0	685,948
$ Per Pupil	1,480.5	5,896	6,380	283	279	338	376	0	0	463
% All Funds		72.9	75.8	3.5	3.3	4.2	4.5	0.0	0.0	5.7
MORGAN	**FORT MORGAN RE-3**									
$ Amount		20,298,752	20,304,730	524,872	506,805	1,045,364	1,055,936	377,118	362,082	1,540,193
$ Per Pupil	3,019.5	6,723	6,725	174	168	346	350	125	120	510
% All Funds		73.1	72.7	1.9	1.8	3.8	3.8	1.4	1.3	5.5
MORGAN	**WELDON VALLEY RE-20(J)**									
$ Amount		1,863,903	1,682,141	77,492	93,353	48,621	82,083	35,000	29,388	85,000
$ Per Pupil	183.3	10,169	9,177	423	509	265	448	191	160	464
% All Funds		88.2	85.3	3.7	4.7	2.3	4.2	1.7	1.5	4.0
MORGAN	**WIGGINS RE-50(J)**									
$ Amount		3,727,303	3,615,909	211,886	202,868	149,057	149,166	0	0	573,760
$ Per Pupil	562.3	6,629	6,431	377	361	265	265	0	0	1,020
% All Funds		71.6	40.3	4.1	2.3	2.9	1.7	0.0	0.0	11.0
OTERO	**EAST OTERO R-1**									
$ Amount		10,187,972	8,622,455	366,622	358,201	538,079	529,920	75,000	87,728	546,131
$ Per Pupil	1,750.1	5,821	4,927	209	205	307	303	43	50	312
% All Funds		56.0	49.0	2.0	2.0	3.0	3.0	0.4	0.5	3.0

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL I Revenues
OTERO	**ROCKY FORD R-2**									
$ Amount		6,364,450	6,285,600	161,855	133,738	349,367	412,064	0	0	272,138
$ Per Pupil	944.9	6,736	6,652	171	142	370	436	0	0	288
% All Funds		79.5	78.4	2.0	1.7	4.4	5.1	0.0	0.0	3.4
OTERO	**MANZANOLA 3J**									
$ Amount		2,444,699	2,469,571	23,700	22,822	51,185	105,531	20,305	21,121	155,730
$ Per Pupil	229.6	10,648	10,756	103	99	223	460	88	92	678
% All Funds		90.7	89.1	0.9	0.8	1.9	3.8	0.8	0.8	5.8
OTERO	**FOWLER R-4J**									
$ Amount		2,809,726	2,658,883	183,054	220,807	103,154	123,501	0	0	169,322
$ Per Pupil	363.0	7,740	7,325	504	608	284	340	0	0	466
% All Funds		51.9	37.7	3.4	3.1	1.9	1.8	0.0	0.0	3.1
OTERO	**CHERAW 31**									
$ Amount		1,984,913	2,015,994	129,477	138,467	57,560	73,880	44,288	44,288	101,018
$ Per Pupil	214.5	9,254	9,399	604	646	268	344	206	206	471
% All Funds		85.6	83.4	5.6	5.7	2.5	3.1	1.9	1.8	4.4
OTERO	**SWINK 33**									
$ Amount		2,776,007	2,561,044	124,022	108,334	129,940	134,903	0	0	131,259
$ Per Pupil	375.0	7,403	6,829	331	289	347	360	0	0	350
% All Funds		72.3	67.3	3.2	2.8	3.4	3.5	0.0	0.0	3.4
OURAY	**OURAY R-1**									
$ Amount		2,376,011	2,321,106	114,477	167,797	61,808	91,507	50,000	62,844	100,000
$ Per Pupil	227.6	10,439	10,198	503	737	272	402	220	276	439
% All Funds		82.1	79.1	4.0	5.7	2.1	3.1	1.7	2.1	3.5
OURAY	**RIDGWAY R-2**									
$ Amount		2,783,479	2,534,071	113,568	101,374	76,079	98,917	66,972	48,861	423,052
$ Per Pupil	302.5	9,202	8,377	375	335	252	327	221	162	1,399
% All Funds		76.8	73.8	3.1	3.0	2.1	2.9	1.8	1.4	11.7
PARK	**PLATTE CANYON 1**									
$ Amount		9,020,692	8,840,711	213,807	199,761	298,192	354,454	168,786	146,969	543,528
$ Per Pupil	1,450.9	6,217	6,093	147	138	206	244	116	101	375
% All Funds		75.5	74.3	1.8	1.7	2.5	3.0	1.4	1.2	4.5
PARK	**PARK COUNTY RE-2**									
$ Amount		5,255,900	5,213,909	260,388	262,569	133,844	152,151	55,863	96,759	152,600
$ Per Pupil	564.5	9,311	9,236	461	465	237	270	99	171	270
% All Funds		42.9	43.2	2.1	2.2	1.1	1.3	0.5	0.8	1.2
PHILLIPS	**HOLYOKE RE-1J**									
$ Amount		4,171,786	4,236,625	452,006	426,519	120,342	121,012	0	0	249,775
$ Per Pupil	664.8	6,275	6,373	680	642	181	182	0	0	376
% All Funds		79.6	82.3	8.6	8.3	2.3	2.3	0.0	0.0	4.8

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL I Revenues
PHILLIPS	**HAXTUN RE-2J**									
$ Amount		2,423,605	2,492,762	176,178	193,285	77,831	78,495	37,632	41,436	49,911
$ Per Pupil	276.0	8,781	9,032	638	700	282	284	136	150	181
% All Funds		83.3	83.7	6.1	6.5	2.7	2.6	1.3	1.4	1.7
PITKIN	**ASPEN 1**									
$ Amount		14,190,688	14,198,569	1,151,570	1,641,878	0	0	0	0	457,508
$ Per Pupil	1,471.0	9,647	9,652	783	1,116	0	0	0	0	311
% All Funds		60.9	37.9	4.9	4.4	0.0	0.0	0.0	0.0	2.0
PROWERS	**GRANADA RE-1**									
$ Amount		2,305,880	2,128,430	152,737	162,954	75,921	130,535	38,861	45,316	59,996
$ Per Pupil	283.5	8,134	7,508	539	575	268	460	137	160	212
% All Funds		87.6	83.7	5.8	6.4	2.9	5.1	1.5	1.8	2.3
PROWERS	**LAMAR RE-2**									
$ Amount		10,791,004	10,709,618	301,594	331,504	467,548	447,915	0	0	604,987
$ Per Pupil	1,886.9	5,719	5,676	160	176	248	237	0	0	321
% All Funds		57.3	62.1	1.6	1.9	2.5	2.6	0.0	0.0	3.2
PROWERS	**HOLLY RE-3**									
$ Amount		3,314,791	3,298,457	131,942	121,730	118,708	126,493	0	0	125,230
$ Per Pupil	339.8	9,755	9,707	388	358	349	372	0	0	369
% All Funds		89.8	89.3	3.6	3.3	3.2	3.4	0.0	0.0	3.4
PROWERS	**WILEY RE-13 JT**									
$ Amount		2,402,931	2,444,073	112,313	138,016	91,319	99,482	61,762	61,762	57,751
$ Per Pupil	301.9	7,959	8,096	372	457	302	330	205	205	191
% All Funds		82.2	80.2	3.8	4.5	3.1	3.3	2.1	2.0	2.0
PUEBLO	**PUEBLO CITY 60**									
$ Amount		98,641,961	99,213,762	2,512,271	3,083,177	5,378,825	5,119,291	926,692	1,167,576	12,151,216
$ Per Pupil	16,986.0	5,807	5,841	148	182	317	301	55	69	715
% All Funds		40.1	75.3	1.0	2.3	2.2	3.9	0.4	0.9	4.9
PUEBLO	**PUEBLO COUNTY RURAL 70**									
$ Amount		41,114,058	39,355,075	1,388,186	1,888,301	2,070,738	2,089,239	1,012,796	916,953	2,206,577
$ Per Pupil	7,480.5	5,496	5,261	186	252	277	279	135	123	295
% All Funds		43.7	58.7	1.5	2.8	2.2	3.1	1.1	1.4	2.3
RIO BLANCO	**MEEKER RE1**									
$ Amount		4,664,238	4,514,910	210,116	195,411	173,751	179,972	58,141	68,658	313,173
$ Per Pupil	629.5	7,409	7,172	334	310	276	286	92	109	497
% All Funds		85.1	82.8	3.8	3.6	3.2	3.3	1.1	1.3	5.7
RIO BLANCO	**RANGELY RE-4**									
$ Amount		4,778,469	4,826,194	196,617	197,527	58,892	133,786	0	0	320,349
$ Per Pupil	597.9	7,992	8,072	329	330	98	224	0	0	536
% All Funds		79.6	78.1	3.3	3.2	1.0	2.2	0.0	0.0	5.3

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL I Revenues
RIO GRANDE	**DEL NORTE C-7**									
$ Amount		4,525,673	4,420,729	144,755	190,834	198,753	215,985	82,065	82,065	864,677
$ Per Pupil	719.8	6,287	6,142	201	265	276	300	114	114	1,201
% All Funds		45.9	45.7	1.5	2.0	2.0	2.2	0.8	0.8	8.8
RIO GRANDE	**MONTE VISTA C-8**									
$ Amount		7,991,015	8,119,220	294,880	356,559	336,598	370,374	113,173	112,949	451,020
$ Per Pupil	1,400.5	5,706	5,797	211	255	240	264	81	81	322
% All Funds		73.7	73.1	2.7	3.2	3.1	3.3	1.0	1.0	4.2
RIO GRANDE	**SARGENT RE-33J**									
$ Amount		2,800,561	2,740,582	195,950	255,100	104,657	130,580	0	48,761	233,543
$ Per Pupil	409.0	6,847	6,701	479	624	256	319	0	119	571
% All Funds		73.4	69.9	5.1	6.5	2.7	3.3	0.0	1.2	6.1
ROUTT	**HAYDEN RE-1**									
$ Amount		4,133,192	4,094,914	173,719	161,476	105,551	115,093	0	0	313,237
$ Per Pupil	478.4	8,640	8,560	363	338	221	241	0	0	655
% All Funds		87.4	88.6	3.7	3.5	2.2	2.5	0.0	0.0	6.6
ROUTT	**STEAMBOAT SPRINGS RE-2**									
$ Amount		15,681,765	15,272,233	772,632	797,244	514,224	583,089	0	0	1,042,644
$ Per Pupil	1,903.0	8,241	8,025	406	419	270	306	0	0	548
% All Funds		75.1	75.0	3.7	3.9	2.5	2.9	0.0	0.0	5.0
ROUTT	**SOUTH ROUTT RE 3**									
$ Amount		3,499,446	3,657,881	102,323	109,106	91,136	141,307	42,318	42,369	505,461
$ Per Pupil	429.3	8,152	8,521	238	254	212	329	99	99	1,177
% All Funds		70.5	62.5	2.1	1.9	1.8	2.4	0.9	0.7	10.2
SAGUACHE	**MOUNTAIN VALLEY RE 1**									
$ Amount		1,755,729	1,510,153	44,644	40,922	42,045	70,073	0	0	106,058
$ Per Pupil	176.9	9,925	8,537	252	231	238	396	0	0	600
% All Funds		79.1	76.9	2.0	2.1	1.9	3.6	0.0	0.0	4.8
SAGUACHE	**MOFFAT 2**									
$ Amount		2,501,269	2,315,800	43,911	39,174	57,169	106,074	0	0	77,128
$ Per Pupil	194.8	12,840	11,888	225	201	293	545	0	0	396
% All Funds		86.0	84.6	1.5	1.4	2.0	3.9	0.0	0.0	2.7
SAGUACHE	**CENTER 26 JT**									
$ Amount		5,206,407	5,298,915	116,832	141,705	256,612	274,879	0	0	207,545
$ Per Pupil	636.8	8,176	8,321	183	223	403	432	0	0	326
% All Funds		87.0	86.7	2.0	2.3	4.3	4.5	0.0	0.0	3.5
SAN JUAN	**SILVERTON 1**									
$ Amount		1,176,048	885,235	18,562	18,278	0	0	0	0	58,348
$ Per Pupil	73.4	16,022	12,060	253	249	0	0	0	0	795
% All Funds		93.9	91.1	1.5	1.9	0.0	0.0	0.0	0.0	4.7

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL I Revenues
SAN MIGUEL	**TELLURIDE R-1**									
$ Amount		5,326,082	5,277,358	209,605	180,472	112,440	118,744	0	0	309,927
$ Per Pupil	549.0	9,701	9,613	382	329	205	216	0	0	565
% All Funds		27.6	57.6	1.1	2.0	0.6	1.3	0.0	0.0	1.6
SAN MIGUEL	**NORWOOD R-2J**									
$ Amount		2,564,538	2,411,087	87,902	90,626	91,712	104,435	0	0	124,414
$ Per Pupil	295.8	8,670	8,151	297	306	310	353	0	0	421
% All Funds		80.6	81.0	2.8	3.0	2.9	3.5	0.0	0.0	3.9
SEDGWICK	**JULESBURG RE-1**									
$ Amount		2,427,901	2,234,767	112,263	103,607	99,972	117,599	34,875	32,617	58,936
$ Per Pupil	318.5	7,623	7,017	352	325	314	369	109	102	185
% All Funds		88.8	86.1	4.1	4.0	3.7	4.5	1.3	1.3	2.2
SEDGWICK	**PLATTE VALLEY RE-3**									
$ Amount		1,471,859	1,239,627	66,297	59,183	49,397	72,565	17,577	16,857	79,639
$ Per Pupil	133.5	11,025	9,286	497	443	370	544	132	126	597
% All Funds		87.4	84.9	3.9	4.1	2.9	5.0	1.0	1.2	4.7
SUMMIT	**SUMMIT RE-1**									
$ Amount		22,183,320	22,127,138	561,375	541,184	726,755	665,233	0	0	380,599
$ Per Pupil	2,624.0	8,454	8,433	214	206	277	254	0	0	145
% All Funds		56.8	58.5	1.4	1.4	1.9	1.8	0.0	0.0	1.0
TELLER	**CRIPPLE CREEK-VICTOR RE-1**									
$ Amount		4,769,541	4,623,237	145,452	143,091	148,862	174,191	0	0	396,500
$ Per Pupil	592.5	8,050	7,803	245	242	251	294	0	0	669
% All Funds		81.3	81.9	2.5	2.5	2.5	3.1	0.0	0.0	6.8
TELLER	**WOODLAND PARK RE-2**									
$ Amount		18,061,698	17,908,678	706,787	708,077	536,828	528,214	0	0	1,209,617
$ Per Pupil	3,165.5	5,706	5,657	223	224	170	167	0	0	382
% All Funds		79.0	77.0	3.1	3.0	2.3	2.3	0.0	0.0	5.3
WASHINGTON	**AKRON R-1**									
$ Amount		2,812,515	2,926,916	192,897	199,425	130,999	127,249	58,500	58,746	288,247
$ Per Pupil	449.8	6,253	6,507	429	443	291	283	130	131	641
% All Funds		80.5	80.2	5.5	5.5	3.7	3.5	1.7	1.6	8.2
WASHINGTON	**ARICKAREE R-2**									
$ Amount		1,167,277	1,168,044	61,661	75,130	31,677	54,960	73,794	69,325	30,572
$ Per Pupil	95.6	12,210	12,218	645	786	331	575	772	725	320
% All Funds		85.4	82.0	4.5	5.3	2.3	3.9	5.4	4.9	2.2
WASHINGTON	**OTIS R-3**									
$ Amount		2,044,202	1,966,382	75,245	79,598	49,545	57,019	20,578	33,264	65,632
$ Per Pupil	177.1	11,543	11,103	425	449	280	322	116	188	371
% All Funds		86.5	86.2	3.2	3.5	2.1	2.5	0.9	1.5	2.8

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL I Revenues
WASHINGTON	**LONE STAR 101**									
$ Amount		1,556,380	1,518,269	76,920	76,389	29,994	42,731	0	0	54,399
$ Per Pupil	98.3	15,833	15,445	782	777	305	435	0	0	553
% All Funds		90.5	89.0	4.5	4.5	1.7	2.5	0.0	0.0	3.2
WASHINGTON	**WOODLIN R-104**									
$ Amount		1,466,010	1,372,410	170,688	181,218	36,951	72,515	0	0	82,749
$ Per Pupil	121.4	12,076	11,305	1,406	1,493	304	597	0	0	682
% All Funds		83.5	80.1	9.7	10.6	2.1	4.2	0.0	0.0	4.7
WELD	**GILCREST RE-1**									
$ Amount		13,876,319	13,226,095	484,739	513,828	613,163	599,942	182,430	182,083	766,204
$ Per Pupil	1,910.5	7,263	6,923	254	269	321	314	95	95	401
% All Funds		71.9	72.3	2.5	2.8	3.2	3.3	0.9	1.0	4.0
WELD	**EATON RE-2**									
$ Amount		8,230,217	8,031,890	260,408	257,163	356,355	378,045	179,907	160,762	504,478
$ Per Pupil	1,500.5	5,485	5,353	174	171	237	252	120	107	336
% All Funds		74.6	44.6	2.4	1.4	3.2	2.1	1.6	0.9	4.6
WELD	**KEENESBURG RE-3(J)**									
$ Amount		11,323,027	10,960,838	336,666	353,837	587,004	574,509	20,079	173,619	997,374
$ Per Pupil	1,814.5	6,240	6,041	186	195	324	317	11	96	550
% All Funds		74.1	72.2	2.2	2.3	3.8	3.8	0.1	1.1	6.5
WELD	**WINDSOR RE-4**									
$ Amount		15,767,706	15,100,788	650,024	603,680	564,058	574,127	591,485	197,611	1,170,792
$ Per Pupil	2,790.0	5,652	5,412	233	216	202	206	212	71	420
% All Funds		66.2	41.7	2.7	1.7	2.4	1.6	2.5	0.5	4.9
WELD	**JOHNSTOWN-MILIKEN RE-5J**									
$ Amount		10,947,322	10,514,007	459,603	430,206	451,247	514,658	154,292	147,352	461,364
$ Per Pupil	1,820.5	6,013	5,775	252	236	248	283	85	81	253
% All Funds		79.1	82.1	3.3	3.4	3.3	4.0	1.1	1.2	3.3
WELD	**GREELEY 6**									
$ Amount		97,093,414	97,091,155	1,747,448	1,721,016	4,590,460	4,687,627	1,501,406	1,352,938	3,077,183
$ Per Pupil	16,614.5	5,844	5,844	105	104	276	282	90	81	185
% All Funds		54.8	46.7	1.0	0.8	2.6	2.3	0.8	0.7	1.7
WELD	**PLATTE VALLEY RE-7**									
$ Amount		6,739,904	6,802,647	444,634	408,523	386,492	392,769	0	136,519	303,104
$ Per Pupil	1,099.5	6,130	6,187	404	372	352	357	0	124	276
% All Funds		71.1	71.9	4.7	4.3	4.1	4.1	0.0	1.4	3.2
WELD	**WELD COUNTY S/D RE-8**									
$ Amount		15,585,992	16,127,057	329,248	350,608	684,001	735,194	300,253	487,661	459,368
$ Per Pupil	2,471.7	6,306	6,525	133	142	277	297	121	197	186
% All Funds		76.5	53.4	1.6	1.2	3.4	2.4	1.5	1.6	2.3

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL F Revenues
WELD	**AULT-HIGHLAND RE-9**									
$ Amount		6,032,903	5,936,374	181,803	174,010	279,873	316,462	41,410	42,504	421,097
$ Per Pupil	915.8	6,588	6,482	199	190	306	346	45	46	460
% All Funds		80.4	81.0	2.4	2.4	3.7	4.3	0.6	0.6	5.6
WELD	**BRIGGSDALE RE-10**									
$ Amount		1,531,489	1,472,916	46,076	43,207	28,729	77,303	34,322	33,164	600
$ Per Pupil	136.7	11,203	10,775	337	316	210	565	251	243	4
% All Funds		93.2	90.1	2.8	2.6	1.7	4.7	2.1	2.0	0.0
WELD	**PRAIRIE RE-11**									
$ Amount		1,397,392	1,278,647	91,859	97,395	40,906	64,544	32,217	31,278	50,579
$ Per Pupil	110.3	12,669	11,592	833	883	371	585	292	284	459
% All Funds		86.6	84.8	5.7	6.5	2.5	4.3	2.0	2.1	3.1
WELD	**PAWNEE RE-12**									
$ Amount		1,482,352	1,393,005	83,019	101,896	37,377	68,111	18,806	30,279	76,557
$ Per Pupil	127.6	11,617	10,917	651	799	293	534	147	237	600
% All Funds		84.9	81.9	4.8	6.0	2.1	4.0	1.1	1.8	4.4
YUMA	**YUMA 1**									
$ Amount		5,803,428	5,525,796	435,665	421,136	218,017	243,867	0	0	251,584
$ Per Pupil	863.8	6,718	6,397	504	488	252	282	0	0	291
% All Funds		83.6	83.0	6.3	6.3	3.1	3.7	0.0	0.0	3.6
YUMA	**WRAY RD-2**									
$ Amount		4,910,775	4,686,283	270,783	271,672	236,563	238,237	0	0	118,892
$ Per Pupil	725.0	6,773	6,464	373	375	326	329	0	0	164
% All Funds		83.7	83.2	4.6	4.8	4.0	4.2	0.0	0.0	2.0
YUMA	**IDALIA RJ-3**									
$ Amount		1,617,748	1,423,783	126,111	122,048	46,161	70,154	0	0	51,349
$ Per Pupil	137.5	11,765	10,355	917	888	336	510	0	0	373
% All Funds		87.9	86.8	6.8	7.4	2.5	4.3	0.0	0.0	2.8
YUMA	**LIBERTY J-4**									
$ Amount		1,186,801	1,077,202	138,698	147,143	30,238	52,155	0	0	117,000
$ Per Pupil	100.6	11,797	10,708	1,379	1,463	301	518	0	0	1,163
% All Funds		79.3	75.6	9.3	10.3	2.0	3.7	0.0	0.0	7.8

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL F Revenues
	EAST CENTRAL BOCES									
$ Amount		4,647,006	4,491,748	0	0	0	0	0	0	0
					0					
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	MOUNTAIN BOCES									
$ Amount		6,630,927	6,777,035	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	CENTENNIAL BOCES									
$ Amount		10,645,580	10,656,088	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	NORTHEAST BOCES									
$ Amount		3,665,042	3,470,786	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	PIKES PEAK BOCES									
$ Amount		8,901,075	8,800,330	0	0	0	0	0	0	0
% All Funds		74.9	74.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SAN JUAN BOCES									
$ Amount		1,558,280	1,534,124	0	0	0	0	0	0	0
% All Funds		63.4	61.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SAN LUIS VALLEY BOCES									
$ Amount		5,950,699	5,875,078	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SOUTH CENTRAL BOCES									
$ Amount		6,608,135	6,559,676	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SOUTH PLATTE VALLEY BOCES									
$ Amount		146,209	197,598	0	0	20,000	18,684	0	0	0
% All Funds		7.6	10.6	0.0	0.0	1.0	1.0	0.0	0.0	0.0
	SOUTHEASTERN BOCES									
$ Amount		3,420,133	3,440,547	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SOUTHWEST BOCES									
$ Amount		759,757	755,246	0	0	0	0	0	0	0

TABLE IIA **COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS** **2002-2003**

COUNTY	**DISTRICT/ BOCES** FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL F Revenues
% All Funds		33.2	33.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL F Revenues
	NORTHWEST BOCES									
$ Amount		272,149	279,791	0	0	0	0	0	0	0
% All Funds		8.7	8.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	LARIMER BOCES									
$ Amount		114,468	61,529	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	ADAMS COUNTY BOCES									
$ Amount		354,140	387,653	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	RIO BLANCO BOCES									
$ Amount		1,573,327	1,597,336	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	GRAND VALLEY BOCES									
$ Amount		1,754,165	1,825,575	0	0	0	0	0	0	0
% All Funds		85.3	87.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	MT EVANS BOCES									
$ Amount		716,825	719,553	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	UNCOMPAHGRE BOCES									
$ Amount		488,889	475,760	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SANTA FE TRAIL BOCES									
$ Amount		1,792,431	1,717,876	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	FRONT RANGE BOCES									
$ Amount		71,643	1,918	0	0	0	0	0	0	0
% All Funds		47.1	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIA **COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS** **2002-2003**

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL I Revenues
DISTRICT TOTALS										
$ Amount		4,660,159,285	4,640,097,884	148,169,841	155,772,332	170,984,129	173,294,819	51,566,151	49,790,665	278,504,680
$ Per Pupil	717,465.2	6,495	6,467	207	217	238	242	72	69	388
% All Funds		64.1	66.3	2.0	2.2	2.4	2.5	0.7	0.7	3.8
BOCES TOTALS										
$ Amount		60,070,878	59,625,247	0	0	20,000	18,684	0	0	0
% All Funds		85.2	85.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE TOTALS										
$ Amount		4,720,230,163	4,699,723,131	148,169,841	155,772,332	171,004,129	173,313,503	51,566,151	49,790,665	278,504,680
$ Per Pupil	717,465.2	6,579	6,550	207	217	238	242	72	69	388
% All Funds		64.3	66.5	2.0	2.2	2.3	2.5	0.7	0.7	3.8

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL F Revenues

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COUNTY	RESERVE Expenditures
ADAMS	
$ Amount	9,757,412
$ Per Pupil	1,851
% All Funds	19.9
ADAMS	
$ Amount	17,668,438
$ Per Pupil	555
% All Funds	4.8
ADAMS	
$ Amount	1,424,882
$ Per Pupil	228
% All Funds	2.5
ADAMS	
$ Amount	1,857,941
$ Per Pupil	268
% All Funds	2.1
ADAMS	
$ Amount	279,505
$ Per Pupil	286
% All Funds	4.1
ADAMS	
$ Amount	590,220
$ Per Pupil	756
% All Funds	7.8
ADAMS	
$ Amount	4,863,331
$ Per Pupil	457
% All Funds	5.8
ALAMOSA	
$ Amount	891,909
$ Per Pupil	383
% All Funds	5.0
ALAMOSA	
$ Amount	316,701
$ Per Pupil	1,006
% All Funds	9.8
ARAPAHOE	
$ Amount	853,145
$ Per Pupil	208
% All Funds	2.4

COUNTY		RESERVE Expenditures
ARAPAHOE		
$	Amount	757,484
$	Per Pupil	397
%	All Funds	3.9
ARAPAHOE		
$	Amount	12,958,446
$	Per Pupil	299
%	All Funds	2.9
ARAPAHOE		
$	Amount	3,331,115
$	Per Pupil	210
%	All Funds	2.5
ARAPAHOE		
$	Amount	80,749
$	Per Pupil	449
%	All Funds	3.4
ARAPAHOE		
$	Amount	4,873,748
$	Per Pupil	159
%	All Funds	1.9
ARAPAHOE		
$	Amount	132,059
$	Per Pupil	263
%	All Funds	3.1
ARCHULETA		
$	Amount	934,591
$	Per Pupil	589
%	All Funds	7.5
BACA		
$	Amount	108,808
$	Per Pupil	498
%	All Funds	4.4
BACA		
$	Amount	46,023
$	Per Pupil	654
%	All Funds	4.4
BACA		
$	Amount	99,964
$	Per Pupil	299
%	All Funds	2.8

COUNTY	RESERVE Expenditures
BACA	
$ Amount	38,010
$ Per Pupil	155
% All Funds	1.8
BACA	
$ Amount	11,113
$ Per Pupil	138
% All Funds	1.1
BENT	
$ Amount	32,839
$ Per Pupil	50
% All Funds	0.4
BENT	
$ Amount	130,505
$ Per Pupil	517
% All Funds	3.8
BOULDER	
$ Amount	3,636,204
$ Per Pupil	184
% All Funds	1.8
BOULDER	
$ Amount	3,957,292
$ Per Pupil	148
% All Funds	1.7
CHAFFEE	
$ Amount	98,612
$ Per Pupil	98
% All Funds	1.1
CHAFFEE	
$ Amount	285,864
$ Per Pupil	244
% All Funds	2.8
CHEYENNE	
$ Amount	21,433
$ Per Pupil	181
% All Funds	1.3
CHEYENNE	
$ Amount	109,848
$ Per Pupil	384
% All Funds	1.0

COUNTY		RESERVE Expenditures
CLEAR CREEK		
$	Amount	348,492
$	Per Pupil	283
%	All Funds	2.1
CONEJOS		
$	Amount	547,213
$	Per Pupil	453
%	All Funds	6.2
CONEJOS		
$	Amount	288,817
$	Per Pupil	837
%	All Funds	8.7
CONEJOS		
$	Amount	313,173
$	Per Pupil	842
%	All Funds	9.0
COSTILLA		
$	Amount	39,567
$	Per Pupil	128
%	All Funds	1.2
COSTILLA		
$	Amount	333,377
$	Per Pupil	1,115
%	All Funds	9.3
CROWLEY		
$	Amount	805,723
$	Per Pupil	1,364
%	All Funds	15.0
CUSTER		
$	Amount	211,434
$	Per Pupil	460
%	All Funds	4.3
DELTA		
$	Amount	4,317,615
$	Per Pupil	888
%	All Funds	9.8
DENVER		
$	Amount	22,488,305
$	Per Pupil	331
%	All Funds	3.1

COUNTY	RESERVE Expenditures
DOLORES	
$ Amount	321,645
$ Per Pupil	1,072
% All Funds	6.7
DOUGLAS	
$ Amount	11,165,257
$ Per Pupil	296
% All Funds	2.7
EAGLE	
$ Amount	4,410,481
$ Per Pupil	948
% All Funds	8.0
ELBERT	
$ Amount	682,163
$ Per Pupil	243
% All Funds	3.3
ELBERT	
$ Amount	103,597
$ Per Pupil	232
% All Funds	2.8
ELBERT	
$ Amount	47,640
$ Per Pupil	134
% All Funds	1.5
ELBERT	
$ Amount	45
$ Per Pupil	0
% All Funds	0.0
ELBERT	
$ Amount	38,665
$ Per Pupil	337
% All Funds	2.6
EL PASO	
$ Amount	86,992
$ Per Pupil	127
% All Funds	1.7
EL PASO	
$ Amount	1,998,959
$ Per Pupil	192
% All Funds	1.9

COUNTY	RESERVE Expenditures
EL PASO	
$ Amount	1,430,441
$ Per Pupil	173
% All Funds	2.5
EL PASO	
$ Amount	820,142
$ Per Pupil	158
% All Funds	1.8
EL PASO	
$ Amount	13,380,926
$ Per Pupil	431
% All Funds	5.1
EL PASO	
$ Amount	1,207,219
$ Per Pupil	293
% All Funds	2.5
EL PASO	
$ Amount	488,164
$ Per Pupil	367
% All Funds	3.2
EL PASO	
$ Amount	2,719,517
$ Per Pupil	153
% All Funds	1.5
EL PASO	
$ Amount	1,412,897
$ Per Pupil	1,549
% All Funds	17.2
EL PASO	
$ Amount	178,873
$ Per Pupil	266
% All Funds	3.4
EL PASO	
$ Amount	77,748
$ Per Pupil	244
% All Funds	1.5
EL PASO	
$ Amount	4,302,556
$ Per Pupil	858
% All Funds	10.2

COUNTY		RESERVE Expenditures
EL PASO		
$	Amount	5,808,313
$	Per Pupil	773
%	All Funds	6.8
EL PASO		
$	Amount	27,076
$	Per Pupil	271
%	All Funds	2.1
EL PASO		
$	Amount	284,569
$	Per Pupil	733
%	All Funds	8.4
FREMONT		
$	Amount	1,022,476
$	Per Pupil	241
%	All Funds	3.6
FREMONT		
$	Amount	348,009
$	Per Pupil	183
%	All Funds	2.7
FREMONT		
$	Amount	214,286
$	Per Pupil	582
%	All Funds	6.2
GARFIELD		
$	Amount	5,562,630
$	Per Pupil	1,170
%	All Funds	11.9
GARFIELD		
$	Amount	839,814
$	Per Pupil	239
%	All Funds	2.0
GARFIELD		
$	Amount	452,049
$	Per Pupil	493
%	All Funds	4.0
GILPIN		
$	Amount	196,910
$	Per Pupil	474
%	All Funds	3.7

COUNTY	RESERVE Expenditures
GRAND	
$ Amount	275,336
$ Per Pupil	529
% All Funds	5.0
GRAND	
$ Amount	734,054
$ Per Pupil	567
% All Funds	5.5
GUNNISON	
$ Amount	343,660
$ Per Pupil	214
% All Funds	2.4
HINSDALE	
$ Amount	66,099
$ Per Pupil	899
% All Funds	2.5
HUERFANO	
$ Amount	115,644
$ Per Pupil	151
% All Funds	1.8
HUERFANO	
$ Amount	149,944
$ Per Pupil	544
% All Funds	5.2
JACKSON	
$ Amount	182,780
$ Per Pupil	632
% All Funds	6.2
JEFFERSON	
$ Amount	49,664,873
$ Per Pupil	589
% All Funds	6.1
KIOWA	
$ Amount	33,313
$ Per Pupil	138
% All Funds	1.5
KIOWA	
$ Amount	5,000
$ Per Pupil	73
% All Funds	0.5

COUNTY	RESERVE Expenditures
KIT CARSON	
$ Amount	116,097
$ Per Pupil	483
% All Funds	4.5
KIT CARSON	
$ Amount	99,442
$ Per Pupil	846
% All Funds	6.2
KIT CARSON	
$ Amount	127,615
$ Per Pupil	474
% All Funds	4.6
KIT CARSON	
$ Amount	49,192
$ Per Pupil	354
% All Funds	2.3
KIT CARSON	
$ Amount	207,562
$ Per Pupil	251
% All Funds	3.2
LAKE	
$ Amount	258,197
$ Per Pupil	215
% All Funds	2.5
LA PLATA	
$ Amount	1,773,911
$ Per Pupil	380
% All Funds	4.2
LA PLATA	
$ Amount	244,309
$ Per Pupil	220
% All Funds	2.6
LA PLATA	
$ Amount	496,237
$ Per Pupil	509
% All Funds	5.6
LARIMER	
$ Amount	5,545,567
$ Per Pupil	236
% All Funds	2.4

COUNTY	RESERVE Expenditures
LARIMER	
$ Amount	7,715,608
$ Per Pupil	533
% All Funds	6.5
LARIMER	
$ Amount	538,961
$ Per Pupil	396
% All Funds	4.7
LAS ANIMAS	
$ Amount	493,693
$ Per Pupil	330
% All Funds	3.6
LAS ANIMAS	
$ Amount	702,678
$ Per Pupil	3,959
% All Funds	21.4
LAS ANIMAS	
$ Amount	86,983
$ Per Pupil	254
% All Funds	3.0
LAS ANIMAS	
$ Amount	37,221
$ Per Pupil	250
% All Funds	0.7
LAS ANIMAS	
$ Amount	253,662
$ Per Pupil	354
% All Funds	6.7
LAS ANIMAS	
$ Amount	41,534
$ Per Pupil	636
% All Funds	4.7
LINCOLN	
$ Amount	52,058
$ Per Pupil	212
% All Funds	2.2
LINCOLN	
$ Amount	167,662
$ Per Pupil	274
% All Funds	3.0

COUNTY		RESERVE Expenditures
LINCOLN		
$	Amount	3,513
$	Per Pupil	48
%	All Funds	0.3
LOGAN		
$	Amount	801,554
$	Per Pupil	294
%	All Funds	4.0
LOGAN		
$	Amount	60,097
$	Per Pupil	298
%	All Funds	2.8
LOGAN		
$	Amount	330,862
$	Per Pupil	1,109
%	All Funds	11.1
LOGAN		
$	Amount	34,851
$	Per Pupil	221
%	All Funds	1.7
MESA		
$	Amount	92,262
$	Per Pupil	482
%	All Funds	3.9
MESA		
$	Amount	133,545
$	Per Pupil	265
%	All Funds	3.6
MESA		
$	Amount	3,479,872
$	Per Pupil	181
%	All Funds	2.5
MINERAL		
$	Amount	197,340
$	Per Pupil	1,294
%	All Funds	9.6
MOFFAT		
$	Amount	976,034
$	Per Pupil	404
%	All Funds	4.9

COUNTY		RESERVE Expenditures
MONTEZUMA		
$	Amount	979,648
$	Per Pupil	298
%	All Funds	4.3
MONTEZUMA		
$	Amount	771,286
$	Per Pupil	1,054
%	All Funds	12.8
MONTEZUMA		
$	Amount	43,645
$	Per Pupil	94
%	All Funds	1.2
MONTROSE		
$	Amount	846,133
$	Per Pupil	163
%	All Funds	2.1
MONTROSE		
$	Amount	72,899
$	Per Pupil	177
%	All Funds	2.0
MORGAN		
$	Amount	650,005
$	Per Pupil	439
%	All Funds	5.2
MORGAN		
$	Amount	1,731,331
$	Per Pupil	573
%	All Funds	6.2
MORGAN		
$	Amount	81,750
$	Per Pupil	446
%	All Funds	4.1
MORGAN		
$	Amount	420,639
$	Per Pupil	748
%	All Funds	4.7
OTERO		
$	Amount	631,712
$	Per Pupil	361
%	All Funds	3.6

COUNTY	RESERVE Expenditures
OTERO	
$ Amount	357,912
$ Per Pupil	379
% All Funds	4.5
OTERO	
$ Amount	154,063
$ Per Pupil	671
% All Funds	5.6
OTERO	
$ Amount	159,485
$ Per Pupil	439
% All Funds	2.3
OTERO	
$ Amount	126,395
$ Per Pupil	589
% All Funds	5.2
OTERO	
$ Amount	123,629
$ Per Pupil	330
% All Funds	3.2
OURAY	
$ Amount	89,323
$ Per Pupil	392
% All Funds	3.0
OURAY	
$ Amount	510,329
$ Per Pupil	1,687
% All Funds	14.9
PARK	
$ Amount	566,920
$ Per Pupil	391
% All Funds	4.8
PARK	
$ Amount	105,360
$ Per Pupil	187
% All Funds	0.9
PHILLIPS	
$ Amount	163,536
$ Per Pupil	246
% All Funds	3.2

COUNTY		RESERVE Expenditures
PHILLIPS		
$	Amount	51,371
$	Per Pupil	186
%	All Funds	1.7
PITKIN		
$	Amount	608,484
$	Per Pupil	414
%	All Funds	1.6
PROWERS		
$	Amount	75,849
$	Per Pupil	268
%	All Funds	3.0
PROWERS		
$	Amount	542,931
$	Per Pupil	288
%	All Funds	3.1
PROWERS		
$	Amount	145,305
$	Per Pupil	428
%	All Funds	3.9
PROWERS		
$	Amount	57,751
$	Per Pupil	191
%	All Funds	1.9
PUEBLO		
$	Amount	4,964,942
$	Per Pupil	292
%	All Funds	3.8
PUEBLO		
$	Amount	2,207,736
$	Per Pupil	295
%	All Funds	3.3
RIO BLANCO		
$	Amount	421,552
$	Per Pupil	670
%	All Funds	7.7
RIO BLANCO		
$	Amount	102,761
$	Per Pupil	172
%	All Funds	1.7

COUNTY	RESERVE Expenditures
RIO GRANDE	
$ Amount	825,784
$ Per Pupil	1,147
% All Funds	8.5
RIO GRANDE	
$ Amount	509,714
$ Per Pupil	364
% All Funds	4.6
RIO GRANDE	
$ Amount	220,740
$ Per Pupil	540
% All Funds	5.6
ROUTT	
$ Amount	248,256
$ Per Pupil	519
% All Funds	5.4
ROUTT	
$ Amount	913,715
$ Per Pupil	480
% All Funds	4.5
ROUTT	
$ Amount	534,111
$ Per Pupil	1,244
% All Funds	9.1
SAGUACHE	
$ Amount	71,058
$ Per Pupil	402
% All Funds	3.6
SAGUACHE	
$ Amount	96,902
$ Per Pupil	497
% All Funds	3.5
SAGUACHE	
$ Amount	240,344
$ Per Pupil	377
% All Funds	3.9
SAN JUAN	
$ Amount	68,063
$ Per Pupil	927
% All Funds	7.0

COUNTY	RESERVE Expenditures
SAN MIGUEL	
$ Amount	203,937
$ Per Pupil	371
% All Funds	2.2
SAN MIGUEL	
$ Amount	88,207
$ Per Pupil	298
% All Funds	3.0
SEDGWICK	
$ Amount	107,239
$ Per Pupil	337
% All Funds	4.1
SEDGWICK	
$ Amount	71,506
$ Per Pupil	536
% All Funds	4.9
SUMMIT	
$ Amount	224,025
$ Per Pupil	85
% All Funds	0.6
TELLER	
$ Amount	351,984
$ Per Pupil	594
% All Funds	6.2
TELLER	
$ Amount	1,339,532
$ Per Pupil	423
% All Funds	5.8
WASHINGTON	
$ Amount	293,037
$ Per Pupil	651
% All Funds	8.0
WASHINGTON	
$ Amount	54,719
$ Per Pupil	572
% All Funds	3.8
WASHINGTON	
$ Amount	66,127
$ Per Pupil	373
% All Funds	2.9

COUNTY	RESERVE Expenditures
WASHINGTON	
$ Amount	69,088
$ Per Pupil	703
% All Funds	4.0
WASHINGTON	
$ Amount	87,261
$ Per Pupil	719
% All Funds	5.1
WELD	
$ Amount	683,206
$ Per Pupil	358
% All Funds	3.7
WELD	
$ Amount	445,429
$ Per Pupil	297
% All Funds	2.5
WELD	
$ Amount	359,433
$ Per Pupil	198
% All Funds	2.4
WELD	
$ Amount	875,382
$ Per Pupil	314
% All Funds	2.4
WELD	
$ Amount	417,091
$ Per Pupil	229
% All Funds	3.3
WELD	
$ Amount	3,125,944
$ Per Pupil	188
% All Funds	1.5
WELD	
$ Amount	154,227
$ Per Pupil	140
% All Funds	1.6
WELD	
$ Amount	484,342
$ Per Pupil	196
% All Funds	1.6

COUNTY	RESERVE Expenditures
WELD	
$ Amount	339,181
$ Per Pupil	370
% All Funds	4.6
WELD	
$ Amount	6,700
$ Per Pupil	49
% All Funds	0.4
WELD	
$ Amount	36,492
$ Per Pupil	331
% All Funds	2.4
WELD	
$ Amount	40,921
$ Per Pupil	321
% All Funds	2.4
YUMA	
$ Amount	239,633
$ Per Pupil	277
% All Funds	3.6
YUMA	
$ Amount	106,773
$ Per Pupil	147
% All Funds	1.9
YUMA	
$ Amount	23,815
$ Per Pupil	173
% All Funds	1.5
YUMA	
$ Amount	116,083
$ Per Pupil	1,154
% All Funds	8.1

COUNTY	RESERVE Expenditures
$ Amount	0
% All Funds	0.0
$ Amount	0
% All Funds	0.0
$ Amount	0
% All Funds	0.0
$ Amount	0
% All Funds	0.0
$ Amount	0
% All Funds	0.0
$ Amount	0
% All Funds	0.0
$ Amount	0
% All Funds	0.0
$ Amount	0
% All Funds	0.0
$ Amount	0
% All Funds	0.0
$ Amount	0
% All Funds	0.0
$ Amount	0

COUNTY	RESERVE Expenditures
% All Funds	0.0

COUNTY	RESERVE Expenditures
$ Amount	0
% All Funds	0.0
$ Amount	0
% All Funds	0.0
$ Amount	0
% All Funds	0.0
$ Amount	0
% All Funds	0.0
$ Amount	0
% All Funds	0.0
$ Amount	0
% All Funds	0.0
$ Amount	0
% All Funds	0.0
$ Amount	0
% All Funds	0.0
$ Amount	0
% All Funds	0.0

COUNTY	RESERVE Expenditures
DISTRICT TOTALS	
$ Amount	268,065,475
$ Per Pupil	374
% All Funds	3.8
BOCES TOTALS	
$ Amount	0
% All Funds	0.0
STATE TOTALS	
$ Amount	268,065,475
$ Per Pupil	374
% All Funds	3.8

COUNTY	RESERVE Expenditures

COUNTY	DISTRICT/ BOCES FPC	BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EX w/ Trans.
ADAMS	**MAPLETON 1**									
$ Amount		0	0	1,998,580	1,948,323	1,807,412	1,759,606	46,946,778	48,943,804	36,460,930
$ Per Pupil	5,270.5	0	0	379	370	343	334	8,907	9,286	6,918
% All Funds		0.0	0.0	4.3	4.0	3.8	3.6	100.0	100.0	74.5
ADAMS	**NORTHGLENN-THORNTON 12**									
$ Amount		97,045,938	47,435,172	82,626,989	81,083,961	12,778,020	12,639,428	424,636,810	366,212,612	216,850,298
$ Per Pupil	31,822.5	3,050	1,491	2,596	2,548	402	397	13,344	11,508	6,814
% All Funds		22.9	13.0	19.5	22.1	3.0	3.5	100.0	100.0	59.2
ADAMS	**ADAMS COUNTY 14**									
$ Amount		120,232	666,716	1,897,371	1,879,543	7,762,293	7,303,649	59,044,935	58,001,964	53,353,651
$ Per Pupil	6,240.0	19	107	304	301	1,244	1,170	9,462	9,295	8,550
% All Funds		0.2	1.1	3.2	3.2	13.1	12.6	100.0	100.0	92.0
ADAMS	**BRIGHTON 27J**									
$ Amount		212,607	15,100,990	16,701,093	16,275,687	4,852,306	5,587,061	79,375,194	88,260,317	47,831,631
$ Per Pupil	6,921.0	31	2,182	2,413	2,352	701	807	11,469	12,753	6,911
% All Funds		0.3	17.1	21.0	18.4	6.1	6.3	100.0	100.0	54.2
ADAMS	**BENNETT 29J**									
$ Amount		0	0	296,418	300,633	75,260	74,275	7,272,303	6,786,950	6,157,951
$ Per Pupil	976.0	0	0	304	308	77	76	7,451	6,954	6,309
% All Funds		0.0	0.0	4.1	4.4	1.0	1.1	100.0	100.0	90.7
ADAMS	**STRASBURG 31J**									
$ Amount		27,606	1,186,154	491,709	442,421	0	0	6,515,767	7,596,927	5,342,837
$ Per Pupil	780.5	35	1,520	630	567	0	0	8,348	9,733	6,845
% All Funds		0.4	15.6	7.5	5.8	0.0	0.0	100.0	100.0	70.3
ADAMS	**WESTMINSTER 50**									
$ Amount		2,584	352	2,405,749	2,409,408	4,851,027	4,647,474	85,713,600	83,908,262	76,316,399
$ Per Pupil	10,637.6	0	0	226	226	456	437	8,058	7,888	7,174
% All Funds		0.0	0.0	2.8	2.9	5.7	5.5	100.0	100.0	91.0
ALAMOSA	**ALAMOSA RE-11J**									
$ Amount		0	0	908,160	901,466	1,869,518	1,840,079	17,779,803	17,984,970	15,711,910
$ Per Pupil	2,330.8	0	0	390	387	802	789	7,628	7,716	6,741
% All Funds		0.0	0.0	5.1	5.0	10.5	10.2	100.0	100.0	87.4
ALAMOSA	**SANGRE DE CRISTO RE-22J**									
$ Amount		0	0	0	0	2,015	900	3,326,511	3,221,186	2,848,246
$ Per Pupil	314.9	0	0	0	0	6	3	10,564	10,229	9,045
% All Funds		0.0	0.0	0.0	0.0	0.1	0.0	100.0	100.0	88.4
ARAPAHOE	**ENGLEWOOD 1**									
$ Amount		5,075	154,190	3,225,247	3,260,376	3,449,246	3,457,237	35,116,909	35,502,756	30,891,988
$ Per Pupil	4,107.4	1	38	785	794	840	842	8,550	8,644	7,521
% All Funds		0.0	0.4	9.2	9.2	9.8	9.7	100.0	100.0	87.0

COUNTY	DISTRICT/ BOCES FPC	BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EX w/ Trans.
ARAPAHOE	**SHERIDAN 2**									
$ Amount		48,176	73,794	1,040,229	980,588	4,264,121	4,214,301	21,092,848	19,616,016	17,220,439
$ Per Pupil	1,909.9	25	39	545	513	2,233	2,207	11,044	10,271	9,016
% All Funds		0.2	0.4	4.9	5.0	20.2	21.5	100.0	100.0	87.8
ARAPAHOE	**CHERRY CREEK 5**									
$ Amount		3,120,661	50,131,416	44,291,915	41,023,038	32,276,093	23,861,366	398,694,956	448,351,115	339,988,574
$ Per Pupil	43,315.0	72	1,157	1,023	947	745	551	9,205	10,351	7,849
% All Funds		0.8	11.2	11.1	9.1	8.1	5.3	100.0	100.0	75.8
ARAPAHOE	**LITTLETON 6**									
$ Amount		91,533,117	3,637,821	10,594,725	7,409,976	7,556,747	7,427,880	224,357,155	132,135,069	115,664,818
$ Per Pupil	15,837.3	5,780	230	669	468	477	469	14,166	8,343	7,303
% All Funds		40.8	2.8	4.7	5.6	3.4	5.6	100.0	100.0	87.5
ARAPAHOE	**DEER TRAIL 26J**									
$ Amount		0	0	0	0	0	0	2,114,372	2,353,600	2,170,847
$ Per Pupil	180.0	0	0	0	0	0	0	11,747	13,076	12,060
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	92.2
ARAPAHOE	**ADAMS-ARAPAHOE 28J**									
$ Amount		162,017,775	9,770,959	24,882,088	26,872,724	22,583,306	22,543,294	422,480,475	262,645,814	218,353,878
$ Per Pupil	30,691.5	5,279	318	811	876	736	735	13,765	8,558	7,114
% All Funds		38.3	3.7	5.9	10.2	5.3	8.6	100.0	100.0	83.1
ARAPAHOE	**BYERS 32J**									
$ Amount		2,087	1,406	382,226	273,189	285,629	318,899	4,450,726	4,213,563	3,777,737
$ Per Pupil	503.0	4	3	760	543	568	634	8,848	8,377	7,510
% All Funds		0.0	0.0	8.6	6.5	6.4	7.6	100.0	100.0	89.7
ARCHULETA	**ARCHULETA COUNTY 50 JT**									
$ Amount		0	0	1,009,753	971,450	551,222	548,794	11,448,880	12,531,005	10,553,215
$ Per Pupil	1,588.0	0	0	636	612	347	346	7,210	7,891	6,646
% All Funds		0.0	0.0	8.8	7.8	4.8	4.4	100.0	100.0	84.2
BACA	**WALSH RE-1**									
$ Amount		0	0	0	0	102,831	131,418	2,372,263	2,450,343	2,318,077
$ Per Pupil	218.3	0	0	0	0	471	602	10,867	11,225	10,619
% All Funds		0.0	0.0	0.0	0.0	4.3	5.4	100.0	100.0	94.6
BACA	**PRITCHETT RE-3**									
$ Amount		0	0	0	0	0	0	1,055,430	1,050,886	989,082
$ Per Pupil	70.4	0	0	0	0	0	0	14,992	14,927	14,049
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	94.1
BACA	**SPRINGFIELD RE-4**									
$ Amount		0	0	0	0	0	0	3,578,731	3,605,515	2,904,936
$ Per Pupil	334.4	0	0	0	0	0	0	10,702	10,782	8,687
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	80.6

COUNTY	DISTRICT/ BOCES FPC	BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EX w/ Trans.
BACA	**VILAS RE-5**									
$ Amount		0	0	0	0	0	0	2,082,405	2,170,733	1,949,658
$ Per Pupil	245.5	0	0	0	0	0	0	8,482	8,842	7,942
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	89.8
BACA	**CAMPO RE-6**									
$ Amount		0	0	0	0	0	0	1,058,119	998,773	969,548
$ Per Pupil	80.6	0	0	0	0	0	0	13,128	12,392	12,029
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	97.1
BENT	**LAS ANIMAS RE-1**									
$ Amount		4,758,745	3,042,238	221,323	101,251	299,709	285,897	10,161,048	8,026,726	4,797,990
$ Per Pupil	653.9	7,277	4,652	338	155	458	437	15,539	12,275	7,337
% All Funds		46.8	37.9	2.2	1.3	2.9	3.6	100.0	100.0	59.8
BENT	**MCCLAVE RE-2**									
$ Amount		480,203	969,376	0	0	0	0	3,255,288	3,398,067	2,213,269
$ Per Pupil	252.3	1,903	3,842	0	0	0	0	12,902	13,468	8,772
% All Funds		14.8	28.5	0.0	0.0	0.0	0.0	100.0	100.0	65.1
BOULDER	**ST VRAIN VALLEY RE 1J**									
$ Amount		96,621,196	9,715,968	63,396,612	55,187,300	8,217,662	8,676,865	299,420,401	203,909,389	132,940,049
$ Per Pupil	19,788.0	4,883	491	3,204	2,789	415	438	15,131	10,305	6,718
% All Funds		32.3	4.8	21.2	27.1	2.7	4.3	100.0	100.0	65.2
BOULDER	**BOULDER VALLEY RE 2**									
$ Amount		146,604	964,789	13,525,797	13,367,240	11,616,573	11,235,970	241,648,264	238,608,204	218,393,042
$ Per Pupil	26,669.5	5	36	507	501	436	421	9,061	8,947	8,189
% All Funds		0.1	0.4	5.6	5.6	4.8	4.7	100.0	100.0	91.5
CHAFFEE	**BUENA VISTA R-31**									
$ Amount		0	0	680,405	620,078	619,829	800,083	9,320,986	9,052,193	8,112,367
$ Per Pupil	1,003.3	0	0	678	618	618	797	9,290	9,022	8,086
% All Funds		0.0	0.0	7.3	6.9	6.6	8.8	100.0	100.0	89.6
CHAFFEE	**SALIDA R-32**									
$ Amount		362	18,842	610,369	604,732	1,090,475	1,200,759	10,276,246	10,231,781	9,246,782
$ Per Pupil	1,170.4	0	16	522	517	932	1,026	8,780	8,742	7,901
% All Funds		0.0	0.2	5.9	5.9	10.6	11.7	100.0	100.0	90.4
CHEYENNE	**KIT CARSON R-1**									
$ Amount		0	0	0	0	0	0	1,853,698	1,687,698	1,577,949
$ Per Pupil	118.1	0	0	0	0	0	0	15,696	14,290	13,361
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	93.5
CHEYENNE	**CHEYENNE COUNTY RE-5**									
$ Amount		149,273	6,928,026	1,352,481	1,227,418	0	0	4,383,645	11,137,355	2,839,915
$ Per Pupil	286.4	521	24,190	4,722	4,286	0	0	15,306	38,887	9,916
% All Funds		3.4	62.2	30.9	11.0	0.0	0.0	100.0	100.0	25.5

COUNTY	DISTRICT/ BOCES FPC	BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EX w/ Trans.
CLEAR CREEK	**CLEAR CREEK RE-1**									
$ Amount		833,936	4,258,649	2,104,822	2,105,722	451,553	445,292	13,242,846	16,738,041	9,685,628
$ Per Pupil	1,233.0	676	3,454	1,707	1,708	366	361	10,740	13,575	7,855
% All Funds		6.3	25.4	15.9	12.6	3.4	2.7	100.0	100.0	57.9
CONEJOS	**NORTH CONEJOS RE-1J**									
$ Amount		0	0	143,570	135,157	568,762	557,393	9,223,726	8,759,464	7,834,849
$ Per Pupil	1,208.0	0	0	119	112	471	461	7,636	7,251	6,486
% All Funds		0.0	0.0	1.6	1.5	6.2	6.4	100.0	100.0	89.4
CONEJOS	**SANFORD 6J**									
$ Amount		0	0	0	0	368,187	384,069	3,187,107	3,307,162	2,911,905
$ Per Pupil	345.1	0	0	0	0	1,067	1,113	9,235	9,583	8,438
% All Funds		0.0	0.0	0.0	0.0	11.6	11.6	100.0	100.0	88.0
CONEJOS	**SOUTH CONEJOS RE-10**									
$ Amount		0	0	0	0	262,042	262,040	3,398,562	3,487,472	3,100,697
$ Per Pupil	372.0	0	0	0	0	704	704	9,136	9,375	8,335
% All Funds		0.0	0.0	0.0	0.0	7.7	7.5	100.0	100.0	88.9
COSTILLA	**CENTENNIAL R-1**									
$ Amount		0	0	0	0	483,036	481,509	3,422,360	3,244,167	3,075,564
$ Per Pupil	308.5	0	0	0	0	1,566	1,561	11,094	10,516	9,969
% All Funds		0.0	0.0	0.0	0.0	14.1	14.8	100.0	100.0	94.8
COSTILLA	**SIERRA GRANDE R-30**									
$ Amount		0	0	438,235	334,413	416,285	410,304	3,893,197	3,582,685	2,905,036
$ Per Pupil	299.0	0	0	1,466	1,118	1,392	1,372	13,021	11,982	9,716
% All Funds		0.0	0.0	11.3	9.3	10.7	11.5	100.0	100.0	81.1
CROWLEY	**CROWLEY COUNTY RE-1-J**									
$ Amount		0	0	3	30,051	0	0	5,484,211	5,381,645	4,059,156
$ Per Pupil	590.8	0	0	0	51	0	0	9,283	9,109	6,871
% All Funds		0.0	0.0	0.0	0.6	0.0	0.0	100.0	100.0	75.4
CUSTER	**CONSOLIDATED C-1**									
$ Amount		210,863	655,669	346,697	305,405	0	0	4,423,220	4,877,583	3,646,939
$ Per Pupil	460.0	458	1,425	754	664	0	0	9,616	10,603	7,928
% All Funds		4.8	13.4	7.8	6.3	0.0	0.0	100.0	100.0	74.8
DELTA	**DELTA COUNTY 50(J)**									
$ Amount		14,940,512	2,129,201	785,363	242,129	4,733,318	4,632,651	57,525,191	43,923,163	36,534,508
$ Per Pupil	4,860.5	3,074	438	162	50	974	953	11,835	9,037	7,517
% All Funds		26.0	4.8	1.4	0.6	8.2	10.5	100.0	100.0	83.2
DENVER	**DENVER COUNTY 1**									
$ Amount		2,060,743	59,594,849	43,566,441	36,973,234	91,601,786	91,368,180	672,527,237	721,020,226	591,647,756
$ Per Pupil	68,000.3	30	876	641	544	1,347	1,344	9,890	10,603	8,701
% All Funds		0.3	8.3	6.5	5.1	13.6	12.7	100.0	100.0	82.1

COUNTY	DISTRICT/ BOCES FPC	BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EX w/ Trans.
DOLORES	**DOLORES COUNTY RE NO.2**									
$ Amount		137,636	826,060	359,515	325,103	16,845	17,361	3,416,151	4,811,642	2,983,107
$ Per Pupil	300.1	459	2,753	1,198	1,083	56	58	11,383	16,033	9,940
% All Funds		4.0	17.2	10.5	6.8	0.5	0.4	100.0	100.0	62.0
DOUGLAS	**DOUGLAS COUNTY RE 1**									
$ Amount		5,500,735	90,705,281	37,986,227	30,951,633	18,019,747	16,353,560	335,864,925	421,265,093	277,205,712
$ Per Pupil	37,744.0	146	2,403	1,006	820	477	433	8,898	11,161	7,344
% All Funds		1.6	21.5	11.3	7.3	5.4	3.9	100.0	100.0	65.8
EAGLE	**EAGLE COUNTY RE 50**									
$ Amount		0	0	9,451,815	8,911,004	2,971,859	3,913,463	53,124,779	54,843,942	41,179,552
$ Per Pupil	4,654.5	0	0	2,031	1,914	638	841	11,414	11,783	8,847
% All Funds		0.0	0.0	17.8	16.2	5.6	7.1	100.0	100.0	75.1
ELBERT	**ELIZABETH C-1**									
$ Amount		0	0	2,157,168	1,932,645	216,062	211,398	21,719,462	20,890,489	18,017,732
$ Per Pupil	2,812.5	0	0	767	687	77	75	7,722	7,428	6,406
% All Funds		0.0	0.0	9.9	9.3	1.0	1.0	100.0	100.0	86.2
ELBERT	**KIOWA C-2**									
$ Amount		0	0	275,789	198,938	0	0	3,859,647	3,749,403	3,248,234
$ Per Pupil	446.0	0	0	618	446	0	0	8,654	8,407	7,283
% All Funds		0.0	0.0	7.1	5.3	0.0	0.0	100.0	100.0	86.6
ELBERT	**BIG SANDY 100J**									
$ Amount		0	0	140,878	77,445	2,244	600	3,246,504	3,199,967	3,025,476
$ Per Pupil	354.4	0	0	398	219	6	2	9,161	9,029	8,537
% All Funds		0.0	0.0	4.3	2.4	0.1	0.0	100.0	100.0	94.5
ELBERT	**ELBERT 200**									
$ Amount		0	0	0	0	4,430	30,692	2,591,076	2,605,044	2,354,036
$ Per Pupil	258.8	0	0	0	0	17	119	10,012	10,066	9,096
% All Funds		0.0	0.0	0.0	0.0	0.2	1.2	100.0	100.0	90.4
ELBERT	**AGATE 300**									
$ Amount		0	0	0	0	852	75	1,541,560	1,507,966	1,287,383
$ Per Pupil	114.8	0	0	0	0	7	1	13,428	13,136	11,214
% All Funds		0.0	0.0	0.0	0.0	0.1	0.0	100.0	100.0	85.4
EL PASO	**CALHAN RJ-1**									
$ Amount		0	0	191,775	144,273	0	0	5,229,742	4,996,991	4,599,364
$ Per Pupil	685.3	0	0	280	211	0	0	7,631	7,292	6,711
% All Funds		0.0	0.0	3.7	2.9	0.0	0.0	100.0	100.0	92.0
EL PASO	**HARRISON 2**									
$ Amount		30,789,101	20,504,269	6,214,345	6,790,648	9,488,472	9,098,089	118,033,764	107,031,365	76,623,797
$ Per Pupil	10,402.8	2,960	1,971	597	653	912	875	11,346	10,289	7,366
% All Funds		26.1	19.2	5.3	6.3	8.0	8.5	100.0	100.0	71.6

COUNTY	DISTRICT/ BOCES FPC	BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EX w/ Trans.
EL PASO	**WIDEFIELD 3**									
$ Amount		9	0	1,130,987	1,537,271	2,261,027	2,294,097	60,331,057	56,433,342	52,609,482
$ Per Pupil	8,249.8	0	0	137	186	274	278	7,313	6,841	6,377
% All Funds		0.0	0.0	1.9	2.7	3.7	4.1	100.0	100.0	93.2
EL PASO	**FOUNTAIN 8**									
$ Amount		483,266	8,374,954	0	0	1,363,434	1,331,098	45,577,749	44,609,340	34,648,727
$ Per Pupil	5,181.0	93	1,616	0	0	263	257	8,797	8,610	6,688
% All Funds		1.1	18.8	0.0	0.0	3.0	3.0	100.0	100.0	77.7
EL PASO	**COLORADO SPRINGS 11**									
$ Amount		0	0	5,762,634	8,435,116	35,777,233	31,511,301	254,947,142	260,868,746	237,217,270
$ Per Pupil	31,040.7	0	0	186	272	1,153	1,015	8,213	8,404	7,642
% All Funds		0.0	0.0	2.3	3.2	14.0	12.1	100.0	100.0	90.9
EL PASO	**CHEYENNE MOUNTAIN 12**									
$ Amount		1,241	130,545	17,228,080	17,684,493	15,655	39,400	47,321,462	48,597,696	26,468,696
$ Per Pupil	4,116.5	0	32	4,185	4,296	4	10	11,496	11,806	6,430
% All Funds		0.0	0.3	36.4	36.4	0.0	0.1	100.0	100.0	54.5
EL PASO	**MANITOU SPRINGS 14**									
$ Amount		21,233	3,235,012	1,196,752	1,216,969	639,431	639,386	12,046,749	15,227,866	10,167,702
$ Per Pupil	1,328.9	16	2,434	901	916	481	481	9,065	11,459	7,651
% All Funds		0.2	21.2	9.9	8.0	5.3	4.2	100.0	100.0	66.8
EL PASO	**ACADEMY 20**									
$ Amount		1,011,092	24,267,148	18,027,264	20,413,062	3,408,740	7,788,731	154,810,017	179,598,795	130,451,398
$ Per Pupil	17,813.5	57	1,362	1,012	1,146	191	437	8,691	10,082	7,323
% All Funds		0.7	13.5	11.6	11.4	2.2	4.3	100.0	100.0	72.6
EL PASO	**ELLICOTT 22**									
$ Amount		0	0	410,399	315,958	0	0	8,100,370	8,193,949	6,297,274
$ Per Pupil	912.3	0	0	450	346	0	0	8,879	8,982	6,903
% All Funds		0.0	0.0	5.1	3.9	0.0	0.0	100.0	100.0	76.9
EL PASO	**PEYTON 23 JT**									
$ Amount		0	0	114,152	149,370	0	0	5,136,691	5,185,093	4,798,860
$ Per Pupil	673.3	0	0	170	222	0	0	7,629	7,701	7,127
% All Funds		0.0	0.0	2.2	2.9	0.0	0.0	100.0	100.0	92.6
EL PASO	**HANOVER 28**									
$ Amount		7,629,204	2,028,290	707,639	139,000	0	0	11,140,208	5,137,522	2,861,184
$ Per Pupil	318.8	23,931	6,362	2,220	436	0	0	34,944	16,115	8,975
% All Funds		68.5	39.5	6.4	2.7	0.0	0.0	100.0	100.0	55.7
EL PASO	**LEWIS-PALMER 38**									
$ Amount		66,057	597,219	3,055,414	4,306,165	0	0	42,288,169	42,118,739	32,504,478
$ Per Pupil	5,017.0	13	119	609	858	0	0	8,429	8,395	6,479
% All Funds		0.2	1.4	7.2	10.2	0.0	0.0	100.0	100.0	77.2

COUNTY	DISTRICT/ BOCES FPC	BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EX w/ Trans.
EL PASO	**FALCON 49**									
$ Amount		545,516	16,389,226	17,121,855	16,765,093	1,602,991	1,610,683	68,132,531	85,275,016	45,708,383
$ Per Pupil	7,512.0	73	2,182	2,279	2,232	213	214	9,070	11,352	6,085
% All Funds		0.8	19.2	25.1	19.7	2.4	1.9	100.0	100.0	53.6
EL PASO	**EDISON 54 JT**									
$ Amount		0	0	0	0	0	0	1,280,125	1,272,165	1,226,018
$ Per Pupil	100.0	0	0	0	0	0	0	12,801	12,722	12,260
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	96.4
EL PASO	**MIAMI/YODER 60 JT**									
$ Amount		0	0	132,766	102,856	17	250	3,600,996	3,400,882	2,976,806
$ Per Pupil	388.0	0	0	342	265	0	1	9,281	8,765	7,672
% All Funds		0.0	0.0	3.7	3.0	0.0	0.0	100.0	100.0	87.5
FREMONT	**CANON CITY RE-1**									
$ Amount		0	0	45,960	476,121	2,456,726	2,292,052	28,452,710	28,121,164	26,189,045
$ Per Pupil	4,236.5	0	0	11	112	580	541	6,716	6,638	6,182
% All Funds		0.0	0.0	0.2	1.7	8.6	8.2	100.0	100.0	93.1
FREMONT	**FLORENCE RE-2**									
$ Amount		0	0	0	0	875,846	873,264	12,509,241	12,662,697	12,196,393
$ Per Pupil	1,897.5	0	0	0	0	462	460	6,592	6,673	6,428
% All Funds		0.0	0.0	0.0	0.0	7.0	6.9	100.0	100.0	96.3
FREMONT	**COTOPAXI RE-3**									
$ Amount		0	0	137,785	129,779	0	0	3,470,338	3,453,739	2,965,056
$ Per Pupil	368.0	0	0	374	353	0	0	9,430	9,385	8,057
% All Funds		0.0	0.0	4.0	3.8	0.0	0.0	100.0	100.0	85.9
GARFIELD	**ROARING FORK RE-1**									
$ Amount		832	0	4,654,295	4,940,304	2,338,193	3,058,572	44,819,286	46,797,626	35,799,909
$ Per Pupil	4,753.0	0	0	979	1,039	492	644	9,430	9,846	7,532
% All Funds		0.0	0.0	10.4	10.6	5.2	6.5	100.0	100.0	76.5
GARFIELD	**GARFIELD RE-2**									
$ Amount		23,951,096	15,530,438	2,834,917	2,539,816	758,274	784,669	50,223,604	41,176,580	22,020,586
$ Per Pupil	3,516.5	6,811	4,416	806	722	216	223	14,282	11,710	6,262
% All Funds		47.7	37.7	5.6	6.2	1.5	1.9	100.0	100.0	53.5
GARFIELD	**GARFIELD 16**									
$ Amount		330,714	2,226,141	1,142,808	1,054,228	0	0	8,680,904	11,371,280	7,521,647
$ Per Pupil	916.5	361	2,429	1,247	1,150	0	0	9,472	12,407	8,207
% All Funds		3.8	19.6	13.2	9.3	0.0	0.0	100.0	100.0	66.1
GILPIN	**GILPIN COUNTY RE-1**									
$ Amount		0	0	1,781,608	1,406,752	209,043	173,207	5,666,078	5,357,935	3,730,855
$ Per Pupil	415.8	0	0	4,285	3,383	503	417	13,627	12,886	8,973
% All Funds		0.0	0.0	31.4	26.3	3.7	3.2	100.0	100.0	69.6

COUNTY	DISTRICT/ BOCES FPC	BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EX w/ Trans.
GRAND	**WEST GRAND 1-JT.**									
$ Amount		0	0	13,634	134,408	153,335	216,798	5,524,165	5,515,066	4,669,937
$ Per Pupil	520.2	0	0	26	258	295	417	10,619	10,602	8,977
% All Funds		0.0	0.0	0.2	2.4	2.8	3.9	100.0	100.0	84.7
GRAND	**EAST GRAND 2**									
$ Amount		0	0	1,392,599	1,377,893	456,335	456,335	13,215,611	13,361,118	11,176,892
$ Per Pupil	1,293.5	0	0	1,077	1,065	353	353	10,217	10,329	8,641
% All Funds		0.0	0.0	10.5	10.3	3.5	3.4	100.0	100.0	83.7
GUNNISON	**GUNNISON WATERSHED RE1J**									
$ Amount		0	0	1,691,887	1,693,093	1,831	750	13,382,769	14,045,860	11,891,472
$ Per Pupil	1,602.5	0	0	1,056	1,057	1	0	8,351	8,765	7,421
% All Funds		0.0	0.0	12.6	12.1	0.0	0.0	100.0	100.0	84.7
HINSDALE	**HINSDALE COUNTY RE 1**									
$ Amount		254,232	1,392,296	102,103	87,127	0	0	1,538,601	2,658,852	1,099,192
$ Per Pupil	73.5	3,459	18,943	1,389	1,185	0	0	20,933	36,175	14,955
% All Funds		16.5	52.4	6.6	3.3	0.0	0.0	100.0	100.0	41.3
HUERFANO	**HUERFANO RE-1**									
$ Amount		5,917,352	369,840	415,946	106,065	630,759	630,759	12,235,453	6,569,367	5,849,801
$ Per Pupil	766.5	7,720	483	543	138	823	823	15,963	8,571	7,632
% All Funds		48.4	5.6	3.4	1.6	5.2	9.6	100.0	100.0	89.0
HUERFANO	**LA VETA RE-2**									
$ Amount		1,210,581	377,027	78,120	20,021	0	0	3,789,569	2,877,944	2,294,191
$ Per Pupil	275.5	4,394	1,369	284	73	0	0	13,755	10,446	8,327
% All Funds		31.9	13.1	2.1	0.7	0.0	0.0	100.0	100.0	79.7
JACKSON	**NORTH PARK R-1**									
$ Amount		0	0	0	0	54,583	58,357	2,724,559	2,926,244	2,718,826
$ Per Pupil	289.0	0	0	0	0	189	202	9,428	10,125	9,408
% All Funds		0.0	0.0	0.0	0.0	2.0	2.0	100.0	100.0	92.9
JEFFERSON	**JEFFERSON COUNTY R-1**									
$ Amount		0	43,069	118,121,880	116,671,204	45,205,071	40,791,254	790,338,137	809,780,838	627,465,120
$ Per Pupil	84,320.9	0	1	1,401	1,384	536	484	9,373	9,604	7,441
% All Funds		0.0	0.0	14.9	14.4	5.7	5.0	100.0	100.0	77.5
KIOWA	**EADS RE-1**									
$ Amount		0	0	0	0	0	0	2,401,962	2,243,190	2,039,581
$ Per Pupil	240.8	0	0	0	0	0	0	9,975	9,316	8,470
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	90.9
KIOWA	**PLAINVIEW RE-2**									
$ Amount		0	0	0	0	9,443	8,021	938,830	938,825	922,988
$ Per Pupil	68.9	0	0	0	0	137	116	13,626	13,626	13,396
% All Funds		0.0	0.0	0.0	0.0	1.0	0.9	100.0	100.0	98.3

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KIT CARSON	**ARRIBA-FLAGLER C-20**									
$ Amount		0	0	154,657	127,235	0	0	2,742,011	2,581,835	2,315,919
$ Per Pupil	240.5	0	0	643	529	0	0	11,401	10,735	9,630
% All Funds		0.0	0.0	5.6	4.9	0.0	0.0	100.0	100.0	89.7
KIT CARSON	**HI PLAINS R-23**									
$ Amount		0	0	0	0	89	10,168	1,579,602	1,614,578	1,494,696
$ Per Pupil	117.5	0	0	0	0	1	87	13,443	13,741	12,721
% All Funds		0.0	0.0	0.0	0.0	0.0	0.6	100.0	100.0	92.6
KIT CARSON	**STRATTON R-4**									
$ Amount		0	0	154,971	124,593	0	0	2,910,458	2,782,815	2,474,372
$ Per Pupil	269.3	0	0	575	463	0	0	10,807	10,334	9,188
% All Funds		0.0	0.0	5.3	4.5	0.0	0.0	100.0	100.0	88.9
KIT CARSON	**BETHUNE R-5**									
$ Amount		0	0	78,992	689,277	0	0	1,649,012	2,185,510	1,386,378
$ Per Pupil	138.9	0	0	569	4,962	0	0	11,872	15,734	9,981
% All Funds		0.0	0.0	4.8	31.5	0.0	0.0	100.0	100.0	63.4
KIT CARSON	**BURLINGTON RE-6J**									
$ Amount		0	0	632,027	535,128	0	0	6,591,731	6,393,270	5,634,173
$ Per Pupil	827.5	0	0	764	647	0	0	7,966	7,726	6,809
% All Funds		0.0	0.0	9.6	8.4	0.0	0.0	100.0	100.0	88.1
LAKE	**LAKE COUNTY R-1**									
$ Amount		0	0	0	0	876,099	887,539	10,473,832	10,224,144	9,804,225
$ Per Pupil	1,199.6	0	0	0	0	730	740	8,731	8,523	8,173
% All Funds		0.0	0.0	0.0	0.0	8.4	8.7	100.0	100.0	95.9
LA PLATA	**DURANGO 9-R**									
$ Amount		25,226,665	2,446,626	3,710,298	3,460,063	1,968,833	1,970,657	66,187,208	42,706,139	34,424,166
$ Per Pupil	4,668.5	5,404	524	795	741	422	422	14,177	9,148	7,374
% All Funds		38.1	5.7	5.6	8.1	3.0	4.6	100.0	100.0	80.6
LA PLATA	**BAYFIELD 10 JT-R**									
$ Amount		4,107	282,097	1,695,755	1,539,210	129,187	133,290	9,403,651	9,312,670	7,140,325
$ Per Pupil	1,111.0	4	254	1,526	1,385	116	120	8,464	8,382	6,427
% All Funds		0.0	3.0	18.0	16.5	1.4	1.4	100.0	100.0	76.7
LA PLATA	**IGNACIO 11 JT**									
$ Amount		0	0	0	0	605,288	541,202	8,753,772	8,813,226	8,201,102
$ Per Pupil	975.3	0	0	0	0	621	555	8,975	9,036	8,409
% All Funds		0.0	0.0	0.0	0.0	6.9	6.1	100.0	100.0	93.1
LARIMER	**POUDRE R-1**									
$ Amount		3,517,141	36,095,280	18,822,361	19,098,924	12,585,975	11,939,655	204,880,398	230,736,773	168,796,738
$ Per Pupil	23,497.0	150	1,536	801	813	536	508	8,719	9,820	7,184
% All Funds		1.7	15.6	9.2	8.3	6.1	5.2	100.0	100.0	73.2

COUNTY	DISTRICT/ BOCES FPC	BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EX w/ Trans.
LARIMER	**THOMPSON R-2J**									
$ Amount		1,517,584	2,066,723	11,967,695	8,039,993	9,820,303	12,403,648	124,052,706	118,240,560	99,558,052
$ Per Pupil	14,488.0	105	143	826	555	678	856	8,562	8,161	6,872
% All Funds		1.2	1.7	9.6	6.8	7.9	10.5	100.0	100.0	84.2
LARIMER	**PARK (ESTES PARK) R-3**									
$ Amount		38,535	0	606,813	542,662	1,055,430	1,062,456	12,341,874	11,566,803	10,317,548
$ Per Pupil	1,360.0	28	0	446	399	776	781	9,075	8,505	7,586
% All Funds		0.3	0.0	4.9	4.7	8.6	9.2	100.0	100.0	89.2
LAS ANIMAS	**TRINIDAD 1**									
$ Amount		124,675	1,265,744	580,697	585,878	1,227,465	1,187,588	12,201,962	13,597,459	10,788,074
$ Per Pupil	1,495.0	83	847	388	392	821	794	8,162	9,095	7,216
% All Funds		1.0	9.3	4.8	4.3	10.1	8.7	100.0	100.0	79.3
LAS ANIMAS	**PRIMERO REORGANIZED 2**									
$ Amount		0	0	0	0	59,255	73,396	2,380,194	3,277,811	2,246,029
$ Per Pupil	177.5	0	0	0	0	334	413	13,410	18,467	12,654
% All Funds		0.0	0.0	0.0	0.0	2.5	2.2	100.0	100.0	68.5
LAS ANIMAS	**HOEHNE REORGANIZED 3**									
$ Amount		0	0	81,201	80,550	0	0	2,993,745	2,896,623	2,717,915
$ Per Pupil	342.3	0	0	237	235	0	0	8,746	8,462	7,940
% All Funds		0.0	0.0	2.7	2.8	0.0	0.0	100.0	100.0	93.8
LAS ANIMAS	**AGUILAR REORGANIZED 6**									
$ Amount		3,825,272	3,173,559	94,677	123,394	74,509	74,505	5,743,958	5,164,902	1,786,157
$ Per Pupil	148.8	25,707	21,328	636	829	501	501	38,602	34,710	12,004
% All Funds		66.6	61.4	1.6	2.4	1.3	1.4	100.0	100.0	34.6
LAS ANIMAS	**BRANSON REORGANIZED 82**									
$ Amount		0	0	0	0	0	0	4,110,596	3,779,241	3,452,426
$ Per Pupil	717.0	0	0	0	0	0	0	5,733	5,271	4,815
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	91.4
LAS ANIMAS	**KIM REORGANIZED 88**									
$ Amount		0	0	0	0	0	0	937,264	888,926	844,001
$ Per Pupil	65.3	0	0	0	0	0	0	14,353	13,613	12,925
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	94.9
LINCOLN	**GENOA-HUGO C-113**									
$ Amount		51	973	149,402	131,838	105	400	2,575,762	2,396,370	2,210,376
$ Per Pupil	245.3	0	4	609	537	0	2	10,500	9,769	9,011
% All Funds		0.0	0.0	5.8	5.5	0.0	0.0	100.0	100.0	92.2
LINCOLN	**LIMON RE-4J**									
$ Amount		0	0	176,654	179,240	0	0	5,227,992	5,590,709	5,054,878
$ Per Pupil	611.1	0	0	289	293	0	0	8,555	9,149	8,272
% All Funds		0.0	0.0	3.4	3.2	0.0	0.0	100.0	100.0	90.4

COUNTY	DISTRICT/ BOCES FPC	BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EX w/ Trans.
LINCOLN	**KARVAL RE-23**									
$ Amount		0	0	0	0	0	0	1,049,893	1,136,430	1,118,039
$ Per Pupil	72.6	0	0	0	0	0	0	14,461	15,653	15,400
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	98.4
LOGAN	**VALLEY RE-1**									
$ Amount		0	0	522,921	1,345,640	1,688,640	1,693,160	19,892,215	20,162,351	17,843,498
$ Per Pupil	2,731.0	0	0	191	493	618	620	7,284	7,383	6,534
% All Funds		0.0	0.0	2.6	6.7	8.5	8.4	100.0	100.0	88.5
LOGAN	**FRENCHMAN RE-3**									
$ Amount		0	0	0	0	0	0	2,613,922	2,174,052	1,976,532
$ Per Pupil	201.5	0	0	0	0	0	0	12,972	10,789	9,809
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	90.9
LOGAN	**BUFFALO RE-4**									
$ Amount		0	0	71,471	61,929	0	0	2,910,710	2,989,815	2,572,885
$ Per Pupil	298.3	0	0	240	208	0	0	9,758	10,023	8,625
% All Funds		0.0	0.0	2.5	2.1	0.0	0.0	100.0	100.0	86.1
LOGAN	**PLATEAU RE-5**									
$ Amount		0	0	217,472	146,848	0	0	2,181,499	2,018,067	1,808,110
$ Per Pupil	157.4	0	0	1,382	933	0	0	13,860	12,821	11,487
% All Funds		0.0	0.0	10.0	7.3	0.0	0.0	100.0	100.0	89.6
MESA	**DE BEQUE 49JT**									
$ Amount		0	0	304,276	272,515	0	0	2,351,016	2,388,373	1,972,370
$ Per Pupil	191.5	0	0	1,589	1,423	0	0	12,277	12,472	10,300
% All Funds		0.0	0.0	12.9	11.4	0.0	0.0	100.0	100.0	82.6
MESA	**PLATEAU VALLEY 50**									
$ Amount		0	0	0	0	0	0	3,635,376	3,678,436	3,484,430
$ Per Pupil	503.0	0	0	0	0	0	0	7,227	7,313	6,927
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	94.7
MESA	**MESA COUNTY VALLEY 51**									
$ Amount		0	0	3,430,537	3,625,763	11,096,689	10,502,872	138,832,861	137,904,281	130,128,861
$ Per Pupil	19,199.5	0	0	179	189	578	547	7,231	7,183	6,778
% All Funds		0.0	0.0	2.5	2.6	8.0	7.6	100.0	100.0	94.4
MINERAL	**CREEDE CONSOLIDATED 1**									
$ Amount		0	0	0	0	0	0	1,970,769	2,057,185	1,825,325
$ Per Pupil	152.5	0	0	0	0	0	0	12,923	13,490	11,969
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	88.7
MOFFAT	**MOFFAT COUNTY RE:NO 1**									
$ Amount		0	0	0	0	0	0	19,496,025	19,734,247	18,678,809
$ Per Pupil	2,415.9	0	0	0	0	0	0	8,070	8,168	7,732
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	94.7

COUNTY	DISTRICT/ BOCES FPC	BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EX w/ Trans.
MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**									
$ Amount		0	0	0	0	2,237,814	2,222,048	23,401,658	22,853,935	21,624,270
$ Per Pupil	3,289.8	0	0	0	0	680	675	7,113	6,947	6,573
% All Funds		0.0	0.0	0.0	0.0	9.6	9.7	100.0	100.0	94.6
MONTEZUMA	**DOLORES RE-4A**									
$ Amount		0	0	305,535	296,883	0	0	5,972,125	6,011,698	4,901,161
$ Per Pupil	731.5	0	0	418	406	0	0	8,164	8,218	6,700
% All Funds		0.0	0.0	5.1	4.9	0.0	0.0	100.0	100.0	81.5
MONTEZUMA	**MANCOS RE-6**									
$ Amount		0	0	183,958	154,643	0	0	3,885,662	3,528,049	3,311,826
$ Per Pupil	465.6	0	0	395	332	0	0	8,345	7,577	7,113
% All Funds		0.0	0.0	4.7	4.4	0.0	0.0	100.0	100.0	93.9
MONTROSE	**MONTROSE COUNTY RE-1J**									
$ Amount		12,299,505	2,689,809	755,900	188,297	4,141,021	3,977,365	51,478,679	40,085,392	35,637,889
$ Per Pupil	5,204.5	2,363	517	145	36	796	764	9,891	7,702	6,848
% All Funds		23.9	6.7	1.5	0.5	8.0	9.9	100.0	100.0	88.9
MONTROSE	**WEST END RE-2**									
$ Amount		0	0	0	0	279,856	228,029	3,888,724	3,601,283	3,226,809
$ Per Pupil	413.0	0	0	0	0	678	552	9,416	8,720	7,813
% All Funds		0.0	0.0	0.0	0.0	7.2	6.3	100.0	100.0	89.6
MORGAN	**BRUSH RE-2(J)**									
$ Amount		265	1,150	1,230,410	979,768	411,927	420,240	11,976,356	12,466,125	10,749,338
$ Per Pupil	1,480.5	0	1	831	662	278	284	8,089	8,420	7,261
% All Funds		0.0	0.0	10.3	7.9	3.4	3.4	100.0	100.0	86.2
MORGAN	**FORT MORGAN RE-3**									
$ Amount		376	48,806	1,293,384	1,287,845	2,705,687	2,648,421	27,785,746	27,945,956	22,119,483
$ Per Pupil	3,019.5	0	16	428	427	896	877	9,202	9,255	7,326
% All Funds		0.0	0.2	4.7	4.6	9.7	9.5	100.0	100.0	79.2
MORGAN	**WELDON VALLEY RE-20(J)**									
$ Amount		0	0	0	0	3,270	3,530	2,113,286	1,972,244	1,857,890
$ Per Pupil	183.3	0	0	0	0	18	19	11,529	10,760	10,136
% All Funds		0.0	0.0	0.0	0.0	0.2	0.2	100.0	100.0	94.2
MORGAN	**WIGGINS RE-50(J)**									
$ Amount		78,153	4,187,970	463,081	395,336	1,101	431	5,204,341	8,972,320	3,913,341
$ Per Pupil	562.3	139	7,448	824	703	2	1	9,255	15,956	6,960
% All Funds		1.5	46.7	8.9	4.4	0.0	0.0	100.0	100.0	43.6
OTERO	**EAST OTERO R-1**									
$ Amount		0	0	4,889,910	4,697,413	1,583,334	2,676,956	18,187,049	17,604,386	12,171,587
$ Per Pupil	1,750.1	0	0	2,794	2,684	905	1,530	10,392	10,059	6,955
% All Funds		0.0	0.0	26.9	26.7	8.7	15.2	100.0	100.0	69.1

COUNTY	DISTRICT/ BOCES FPC	BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EX w/ Trans.
OTERO	**ROCKY FORD R-2**									
$ Amount		0	0	0	0	861,361	827,660	8,009,171	8,016,974	7,554,332
$ Per Pupil	944.9	0	0	0	0	912	876	8,476	8,484	7,995
% All Funds		0.0	0.0	0.0	0.0	10.8	10.3	100.0	100.0	94.2
OTERO	**MANZANOLA 3J**									
$ Amount		0	0	0	0	0	0	2,695,619	2,773,108	2,330,062
$ Per Pupil	229.6	0	0	0	0	0	0	11,741	12,078	10,148
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	84.0
OTERO	**FOWLER R-4J**									
$ Amount		1,937,096	3,717,273	210,779	165,668	879	1,000	5,414,010	7,046,617	2,988,521
$ Per Pupil	363.0	5,336	10,240	581	456	2	3	14,915	19,412	8,233
% All Funds		35.8	52.8	3.9	2.4	0.0	0.0	100.0	100.0	42.4
OTERO	**CHERAW 31**									
$ Amount		0	0	0	0	654	18,060	2,317,910	2,417,084	2,197,007
$ Per Pupil	214.5	0	0	0	0	3	84	10,806	11,268	10,242
% All Funds		0.0	0.0	0.0	0.0	0.0	0.7	100.0	100.0	90.9
OTERO	**SWINK 33**									
$ Amount		117,832	191,953	505,840	633,068	53,514	53,514	3,838,415	3,806,445	2,834,089
$ Per Pupil	375.0	314	512	1,349	1,688	143	143	10,236	10,151	7,558
% All Funds		3.1	5.0	13.2	16.6	1.4	1.4	100.0	100.0	74.5
OURAY	**OURAY R-1**									
$ Amount		0	0	190,773	200,316	0	0	2,893,068	2,932,894	2,463,501
$ Per Pupil	227.6	0	0	838	880	0	0	12,711	12,886	10,824
% All Funds		0.0	0.0	6.6	6.8	0.0	0.0	100.0	100.0	84.0
OURAY	**RIDGWAY R-2**									
$ Amount		0	0	160,875	138,910	0	0	3,624,024	3,432,462	2,655,152
$ Per Pupil	302.5	0	0	532	459	0	0	11,980	11,347	8,777
% All Funds		0.0	0.0	4.4	4.0	0.0	0.0	100.0	100.0	77.4
PARK	**PLATTE CANYON 1**									
$ Amount		326,517	431,417	976,306	930,756	404,601	420,256	11,952,429	11,891,244	9,747,580
$ Per Pupil	1,450.9	225	297	673	642	279	290	8,238	8,196	6,718
% All Funds		2.7	3.6	8.2	7.8	3.4	3.5	100.0	100.0	82.0
PARK	**PARK COUNTY RE-2**									
$ Amount		0	1,142	6,389,019	6,241,144	75	1,800	12,247,687	12,074,834	5,642,542
$ Per Pupil	564.5	0	2	11,318	11,056	0	3	21,697	21,390	9,996
% All Funds		0.0	0.0	52.2	51.7	0.0	0.0	100.0	100.0	46.7
PHILLIPS	**HOLYOKE RE-1J**									
$ Amount		0	0	200,182	195,246	48,571	7,469	5,242,662	5,150,407	4,742,958
$ Per Pupil	664.8	0	0	301	294	73	11	7,886	7,747	7,134
% All Funds		0.0	0.0	3.8	3.8	0.9	0.1	100.0	100.0	92.1

COUNTY	DISTRICT/ BOCES FPC	BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EX w/ Trans.
PHILLIPS	**HAXTUN RE-2J**									
$ Amount		0	0	132,194	107,653	11,277	11,514	2,908,628	2,976,516	2,420,194
$ Per Pupil	276.0	0	0	479	390	41	42	10,539	10,784	8,769
% All Funds		0.0	0.0	4.5	3.6	0.4	0.4	100.0	100.0	81.3
PITKIN	**ASPEN 1**									
$ Amount		667,775	14,119,792	6,824,870	6,837,743	9,757	50,715	23,302,167	37,457,181	15,857,939
$ Per Pupil	1,471.0	454	9,599	4,640	4,648	7	34	15,841	25,464	10,780
% All Funds		2.9	37.7	29.3	18.3	0.0	0.1	100.0	100.0	42.3
PROWERS	**GRANADA RE-1**									
$ Amount		0	0	0	0	0	0	2,633,394	2,543,085	2,463,744
$ Per Pupil	283.5	0	0	0	0	0	0	9,289	8,970	8,690
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	96.9
PROWERS	**LAMAR RE-2**									
$ Amount		5,054,846	3,282,707	496,767	925,186	1,117,259	1,014,683	18,834,004	17,254,544	12,408,872
$ Per Pupil	1,886.9	2,679	1,740	263	490	592	538	9,981	9,144	6,576
% All Funds		26.8	19.0	2.6	5.4	5.9	5.9	100.0	100.0	71.9
PROWERS	**HOLLY RE-3**									
$ Amount		0	0	0	0	0	0	3,690,671	3,691,986	2,778,891
$ Per Pupil	339.8	0	0	0	0	0	0	10,861	10,865	8,178
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	75.3
PROWERS	**WILEY RE-13 JT**									
$ Amount		0	0	0	0	198,091	245,425	2,924,168	3,046,509	2,913,224
$ Per Pupil	301.9	0	0	0	0	656	813	9,686	10,091	9,650
% All Funds		0.0	0.0	0.0	0.0	6.8	8.1	100.0	100.0	95.6
PUEBLO	**PUEBLO CITY 60**									
$ Amount		105,572,290	2,079,539	6,579,108	2,396,187	14,460,378	13,721,503	246,222,739	131,745,976	120,327,579
$ Per Pupil	16,986.0	6,215	122	387	141	851	808	14,496	7,756	7,084
% All Funds		42.9	1.6	2.7	1.8	5.9	10.4	100.0	100.0	91.3
PUEBLO	**PUEBLO COUNTY RURAL 70**									
$ Amount		30,634,173	6,253,498	12,265,344	10,772,159	3,447,293	3,545,105	94,139,165	67,028,065	47,009,268
$ Per Pupil	7,480.5	4,095	836	1,640	1,440	461	474	12,585	8,960	6,284
% All Funds		32.5	9.3	13.0	16.1	3.7	5.3	100.0	100.0	70.1
RIO BLANCO	**MEEKER RE1**									
$ Amount		0	0	0	0	59,324	71,840	5,478,742	5,452,343	5,017,112
$ Per Pupil	629.5	0	0	0	0	94	114	8,703	8,661	7,970
% All Funds		0.0	0.0	0.0	0.0	1.1	1.3	100.0	100.0	92.0
RIO BLANCO	**RANGELY RE-4**									
$ Amount		21,474	294,065	622,100	623,608	2,013	4,000	5,999,915	6,181,941	5,144,242
$ Per Pupil	597.9	36	492	1,040	1,043	3	7	10,035	10,339	8,604
% All Funds		0.4	4.8	10.4	10.1	0.0	0.1	100.0	100.0	83.2

COUNTY	DISTRICT/ BOCES FPC	BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EX w/ Trans.
RIO GRANDE	**DEL NORTE C-7**									
$ Amount		0	0	3,740,985	3,633,775	295,802	295,802	9,852,710	9,664,975	5,156,091
$ Per Pupil	719.8	0	0	5,197	5,048	411	411	13,688	13,427	7,163
% All Funds		0.0	0.0	38.0	37.6	3.0	3.1	100.0	100.0	53.3
RIO GRANDE	**MONTE VISTA C-8**									
$ Amount		73,034	72,831	286,438	273,340	1,291,500	1,291,500	10,837,658	11,106,488	9,697,698
$ Per Pupil	1,400.5	52	52	205	195	922	922	7,738	7,930	6,924
% All Funds		0.7	0.7	2.6	2.5	11.9	11.6	100.0	100.0	87.3
RIO GRANDE	**SARGENT RE-33J**									
$ Amount		0	0	124,076	168,090	359,131	358,740	3,817,918	3,922,592	3,209,686
$ Per Pupil	409.0	0	0	303	411	878	877	9,335	9,591	7,848
% All Funds		0.0	0.0	3.2	4.3	9.4	9.1	100.0	100.0	81.8
ROUTT	**HAYDEN RE-1**									
$ Amount		0	0	0	0	2,320	2,825	4,728,019	4,622,564	4,303,458
$ Per Pupil	478.4	0	0	0	0	5	6	9,883	9,663	8,996
% All Funds		0.0	0.0	0.0	0.0	0.0	0.1	100.0	100.0	93.1
ROUTT	**STEAMBOAT SPRINGS RE-2**									
$ Amount		0	0	2,501,531	2,448,931	380,015	334,803	20,892,811	20,350,014	16,833,822
$ Per Pupil	1,903.0	0	0	1,315	1,287	200	176	10,979	10,694	8,846
% All Funds		0.0	0.0	12.0	12.0	1.8	1.6	100.0	100.0	82.7
ROUTT	**SOUTH ROUTT RE 3**									
$ Amount		5,517	687,938	718,201	675,534	0	0	4,964,402	5,848,246	3,900,790
$ Per Pupil	429.3	13	1,602	1,673	1,574	0	0	11,564	13,623	9,086
% All Funds		0.1	11.8	14.5	11.6	0.0	0.0	100.0	100.0	66.7
SAGUACHE	**MOUNTAIN VALLEY RE 1**									
$ Amount		0	0	0	0	272,407	272,715	2,220,883	1,964,920	1,878,615
$ Per Pupil	176.9	0	0	0	0	1,540	1,542	12,554	11,108	10,620
% All Funds		0.0	0.0	0.0	0.0	12.3	13.9	100.0	100.0	95.6
SAGUACHE	**MOFFAT 2**									
$ Amount		0	0	227,840	178,390	0	0	2,907,317	2,736,340	2,278,563
$ Per Pupil	194.8	0	0	1,170	916	0	0	14,925	14,047	11,697
% All Funds		0.0	0.0	7.8	6.5	0.0	0.0	100.0	100.0	83.3
SAGUACHE	**CENTER 26 JT**									
$ Amount		0	0	0	0	199,547	154,701	5,986,943	6,110,545	5,090,855
$ Per Pupil	636.8	0	0	0	0	313	243	9,402	9,596	7,994
% All Funds		0.0	0.0	0.0	0.0	3.3	2.5	100.0	100.0	83.3
SAN JUAN	**SILVERTON 1**									
$ Amount		0	0	0	0	0	0	1,252,958	971,576	895,838
$ Per Pupil	73.4	0	0	0	0	0	0	17,070	13,237	12,205
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	92.2

COUNTY	DISTRICT/ BOCES FPC	BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EX w/ Trans.
SAN MIGUEL	**TELLURIDE R-1**									
$ Amount		10,623,115	1,381,858	2,528,750	1,745,382	212,995	252,996	19,322,914	9,160,749	5,745,161
$ Per Pupil	549.0	19,350	2,517	4,606	3,179	388	461	35,197	16,686	10,465
% All Funds		55.0	15.1	13.1	19.1	1.1	2.8	100.0	100.0	62.7
SAN MIGUEL	**NORWOOD R-2J**									
$ Amount		0	0	311,707	281,383	0	0	3,180,273	2,975,738	2,531,898
$ Per Pupil	295.8	0	0	1,054	951	0	0	10,751	10,060	8,559
% All Funds		0.0	0.0	9.8	9.5	0.0	0.0	100.0	100.0	85.1
SEDGWICK	**JULESBURG RE-1**									
$ Amount		0	0	0	0	0	0	2,733,947	2,595,830	2,472,641
$ Per Pupil	318.5	0	0	0	0	0	0	8,584	8,150	7,763
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	95.3
SEDGWICK	**PLATTE VALLEY RE-3**									
$ Amount		0	0	0	0	0	0	1,684,768	1,459,739	1,377,260
$ Per Pupil	133.5	0	0	0	0	0	0	12,620	10,934	10,317
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	94.3
SUMMIT	**SUMMIT RE-1**									
$ Amount		9,017,615	7,716,244	5,562,279	5,376,504	607,401	1,170,798	39,039,344	37,821,127	24,317,447
$ Per Pupil	2,624.0	3,437	2,941	2,120	2,049	231	446	14,878	14,414	9,267
% All Funds		23.1	20.4	14.2	14.2	1.6	3.1	100.0	100.0	64.3
TELLER	**CRIPPLE CREEK-VICTOR RE-1**									
$ Amount		0	0	388,902	338,031	17,877	17,877	5,867,135	5,648,411	4,795,197
$ Per Pupil	592.5	0	0	656	571	30	30	9,902	9,533	8,093
% All Funds		0.0	0.0	6.6	6.0	0.3	0.3	100.0	100.0	84.9
TELLER	**WOODLAND PARK RE-2**									
$ Amount		0	0	1,341,224	1,771,262	993,907	1,010,733	22,850,062	23,266,496	19,618,166
$ Per Pupil	3,165.5	0	0	424	560	314	319	7,218	7,350	6,197
% All Funds		0.0	0.0	5.9	7.6	4.3	4.3	100.0	100.0	84.3
WASHINGTON	**AKRON R-1**									
$ Amount		0	0	0	0	11,421	46,269	3,494,579	3,651,642	3,299,315
$ Per Pupil	449.8	0	0	0	0	25	103	7,769	8,118	7,335
% All Funds		0.0	0.0	0.0	0.0	0.3	1.3	100.0	100.0	90.4
WASHINGTON	**ARICKAREE R-2**									
$ Amount		0	0	0	0	2,424	2,380	1,367,405	1,424,558	1,366,074
$ Per Pupil	95.6	0	0	0	0	25	25	14,303	14,901	14,289
% All Funds		0.0	0.0	0.0	0.0	0.2	0.2	100.0	100.0	95.9
WASHINGTON	**OTIS R-3**									
$ Amount		0	0	101,545	74,450	5,344	4,250	2,362,092	2,281,089	1,994,853
$ Per Pupil	177.1	0	0	573	420	30	24	13,338	12,880	11,264
% All Funds		0.0	0.0	4.3	3.3	0.2	0.2	100.0	100.0	87.5

COUNTY	DISTRICT/ BOCES FPC	BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EX w/ Trans.
WASHINGTON	**LONE STAR 101**									
$ Amount		0	0	0	0	1,194	0	1,718,886	1,706,477	1,201,919
$ Per Pupil	98.3	0	0	0	0	12	0	17,486	17,360	12,227
% All Funds		0.0	0.0	0.0	0.0	0.1	0.0	100.0	100.0	70.4
WASHINGTON	**WOODLIN R-104**									
$ Amount		0	0	0	0	0	0	1,756,399	1,713,403	1,590,974
$ Per Pupil	121.4	0	0	0	0	0	0	14,468	14,114	13,105
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	92.9
WELD	**GILCREST RE-1**									
$ Amount		17,221	10,000	3,359,389	3,081,427	0	0	19,299,465	18,296,582	14,481,211
$ Per Pupil	1,910.5	9	5	1,758	1,613	0	0	10,102	9,577	7,580
% All Funds		0.1	0.1	17.4	16.8	0.0	0.0	100.0	100.0	79.1
WELD	**EATON RE-2**									
$ Amount		252,453	7,397,628	951,372	1,000,538	298,032	320,483	11,033,222	17,991,937	9,136,147
$ Per Pupil	1,500.5	168	4,930	634	667	199	214	7,353	11,991	6,089
% All Funds		2.3	41.1	8.6	5.6	2.7	1.8	100.0	100.0	50.8
WELD	**KEENESBURG RE-3(J)**									
$ Amount		61,310	1,234,263	1,948,810	1,530,845	9,087	3,629	15,283,357	15,190,974	11,946,306
$ Per Pupil	1,814.5	34	680	1,074	844	5	2	8,423	8,372	6,584
% All Funds		0.4	8.1	12.8	10.1	0.1	0.0	100.0	100.0	78.6
WELD	**WINDSOR RE-4**									
$ Amount		519,170	14,743,429	3,427,145	3,191,558	1,138,062	923,990	23,828,442	36,210,564	17,362,966
$ Per Pupil	2,790.0	186	5,284	1,228	1,144	408	331	8,541	12,979	6,223
% All Funds		2.2	40.7	14.4	8.8	4.8	2.6	100.0	100.0	48.0
WELD	**JOHNSTOWN-MILIKEN RE-5J**									
$ Amount		54	6,061	935,608	715,556	435,403	55,061	13,844,894	12,799,992	11,607,709
$ Per Pupil	1,820.5	0	3	514	393	239	30	7,605	7,031	6,376
% All Funds		0.0	0.0	6.8	5.6	3.1	0.4	100.0	100.0	90.7
WELD	**GREELEY 6**									
$ Amount		1,864,353	32,642,996	57,029,435	57,147,792	10,283,367	9,975,533	177,187,066	207,745,002	110,606,304
$ Per Pupil	16,614.5	112	1,965	3,433	3,440	619	600	10,665	12,504	6,657
% All Funds		1.1	15.7	32.2	27.5	5.8	4.8	100.0	100.0	53.2
WELD	**PLATTE VALLEY RE-7**									
$ Amount		4,874	18,926	1,459,872	1,398,811	145,631	152,213	9,484,512	9,464,637	7,878,725
$ Per Pupil	1,099.5	4	17	1,328	1,272	132	138	8,626	8,608	7,166
% All Funds		0.1	0.2	15.4	14.8	1.5	1.6	100.0	100.0	83.2
WELD	**WELD COUNTY S/D RE-8**									
$ Amount		0	8,817,719	996,473	1,197,455	2,012,786	1,974,512	20,368,121	30,174,549	19,549,768
$ Per Pupil	2,471.7	0	3,567	403	484	814	799	8,241	12,208	7,909
% All Funds		0.0	29.2	4.9	4.0	9.9	6.5	100.0	100.0	64.8

COUNTY	DISTRICT/ BOCES FPC	BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EX w/ Trans.
WELD	**AULT-HIGHLAND RE-9**									
$ Amount		0	0	543,828	520,433	0	0	7,500,915	7,328,963	6,386,840
$ Per Pupil	915.8	0	0	594	568	0	0	8,191	8,003	6,974
% All Funds		0.0	0.0	7.3	7.1	0.0	0.0	100.0	100.0	87.1
WELD	**BRIGGSDALE RE-10**									
$ Amount		0	0	0	0	1,880	2,000	1,643,096	1,635,289	1,608,336
$ Per Pupil	136.7	0	0	0	0	14	15	12,020	11,963	11,765
% All Funds		0.0	0.0	0.0	0.0	0.1	0.1	100.0	100.0	98.4
WELD	**PRAIRIE RE-11**									
$ Amount		0	0	0	0	72	0	1,613,025	1,508,355	1,448,027
$ Per Pupil	110.3	0	0	0	0	1	0	14,624	13,675	13,128
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	96.0
WELD	**PAWNEE RE-12**									
$ Amount		0	0	47,144	66,400	0	0	1,745,256	1,700,612	1,561,841
$ Per Pupil	127.6	0	0	369	520	0	0	13,678	13,328	12,240
% All Funds		0.0	0.0	2.7	3.9	0.0	0.0	100.0	100.0	91.8
YUMA	**YUMA 1**									
$ Amount		0	0	230,585	227,669	0	0	6,939,279	6,658,101	6,153,605
$ Per Pupil	863.8	0	0	267	264	0	0	8,033	7,708	7,124
% All Funds		0.0	0.0	3.3	3.4	0.0	0.0	100.0	100.0	92.4
YUMA	**WRAY RD-2**									
$ Amount		0	0	0	0	329,891	329,175	5,866,904	5,632,140	5,422,127
$ Per Pupil	725.0	0	0	0	0	455	454	8,092	7,768	7,479
% All Funds		0.0	0.0	0.0	0.0	5.6	5.8	100.0	100.0	96.3
YUMA	**IDALIA RJ-3**									
$ Amount		0	0	0	0	0	0	1,841,369	1,639,800	1,598,421
$ Per Pupil	137.5	0	0	0	0	0	0	13,392	11,926	11,625
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	97.5
YUMA	**LIBERTY J-4**									
$ Amount		0	0	24,694	32,550	0	0	1,497,431	1,425,134	1,274,172
$ Per Pupil	100.6	0	0	245	324	0	0	14,885	14,166	12,666
% All Funds		0.0	0.0	1.6	2.3	0.0	0.0	100.0	100.0	89.4

COUNTY	DISTRICT/ BOCES FPC	BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EX w/ Trans.
	EAST CENTRAL BOCES									
$ Amount		0	0	0	0	1,142	2,000	4,648,148	4,493,748	4,401,443
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	97.9
	MOUNTAIN BOCES									
$ Amount		0	0	0	0	0	0	6,630,927	6,777,035	6,565,115
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	96.9
	CENTENNIAL BOCES									
$ Amount		0	0	0	0	0	0	10,645,580	10,656,088	10,051,387
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	94.3
	NORTHEAST BOCES									
$ Amount		0	0	0	0	0	0	3,665,042	3,470,786	3,432,539
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	98.9
	PIKES PEAK BOCES									
$ Amount		0	0	0	0	2,977,413	2,972,231	11,878,488	11,772,561	11,674,205
% All Funds		0.0	0.0	0.0	0.0	25.1	25.2	100.0	100.0	99.2
	SAN JUAN BOCES									
$ Amount		0	0	0	0	901,216	956,907	2,459,496	2,491,031	2,448,643
% All Funds		0.0	0.0	0.0	0.0	36.6	38.4	100.0	100.0	98.3
	SAN LUIS VALLEY BOCES									
$ Amount		0	0	0	0	0	0	5,950,699	5,875,078	5,757,392
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	98.0
	SOUTH CENTRAL BOCES									
$ Amount		0	0	0	0	0	0	6,608,135	6,559,676	6,537,237
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	99.7
	SOUTH PLATTE VALLEY BOCES									
$ Amount		0	0	0	0	1,748,332	1,648,650	1,914,541	1,864,932	1,864,932
% All Funds		0.0	0.0	0.0	0.0	91.3	88.4	100.0	100.0	100.0
	SOUTHEASTERN BOCES									
$ Amount		0	0	0	0	0	0	3,420,133	3,440,547	3,343,054
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	97.2
	SOUTHWEST BOCES									
$ Amount		0	0	0	0	1,526,637	1,482,513	2,286,394	2,237,760	2,208,735

TABLE IIB **COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS** **2002-2003**

COUNTY	**DISTRICT/ BOCES** FPC	BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EX w/ Trans.
% All Funds		0.0	0.0	0.0	0.0	66.8	66.2	100.0	100.0	98.7

COUNTY	DISTRICT/ BOCES FPC	BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EX w/ Trans.
	NORTHWEST BOCES									
$ Amount		0	0	0	0	2,841,187	2,979,906	3,113,336	3,259,698	3,252,533
% All Funds		0.0	0.0	0.0	0.0	91.3	91.4	100.0	100.0	99.8
	LARIMER BOCES									
$ Amount		0	0	0	0	0	0	114,468	61,529	56,783
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	92.3
	ADAMS COUNTY BOCES									
$ Amount		0	0	0	0	0	0	354,140	387,653	381,672
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	98.5
	RIO BLANCO BOCES									
$ Amount		0	0	0	0	0	0	1,573,327	1,597,336	1,567,250
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	98.1
	GRAND VALLEY BOCES									
$ Amount		0	0	0	0	301,832	269,971	2,055,997	2,095,546	2,061,012
% All Funds		0.0	0.0	0.0	0.0	14.7	12.9	100.0	100.0	98.4
	MT EVANS BOCES									
$ Amount		0	0	0	0	0	0	716,825	719,553	719,553
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	100.0
	UNCOMPAHGRE BOCES									
$ Amount		0	0	0	0	0	0	488,889	475,760	460,901
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	96.9
	SANTA FE TRAIL BOCES									
$ Amount		0	0	0	0	0	0	1,792,431	1,717,876	1,689,858
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	98.4
	FRONT RANGE BOCES									
$ Amount		0	0	0	0	80,481	80,481	152,124	82,399	82,399
% All Funds		0.0	0.0	0.0	0.0	0.0	0	100.0	100.0	100.0

COUNTY	DISTRICT/ BOCES FPC	BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EX w/ Trans.
DISTRICT TOTALS										
$ Amount		765,591,240	560,793,408	750,920,412	714,255,365	447,269,162	434,885,981	7,273,164,899	6,996,955,930	5,345,807,855
$ Per Pupil	717,465.2	1,067	782	1,047	996	623	606	10,137	9,752	7,451
% All Funds		10.5	8.0	10.3	10.2	6.1	6.2	100.0	100.0	76.4
BOCES TOTALS										
$ Amount		0	0	0	0	10,378,243	10,392,660	70,469,121	70,036,591	68,556,643
% All Funds		0.0	0.0	0.0	0.0	14.7	14.8	100.0	100.0	97.9
STATE TOTALS										
$ Amount		765,591,240	560,793,408	750,920,412	714,255,365	457,647,404	445,278,641	7,343,634,020	7,066,992,521	5,414,364,498
$ Per Pupil	717,465.2	1,067	782	1,047	996	638	621	10,236	9,850	7,547
% All Funds		10.4	7.9	10.2	10.1	6.2	6.3	100.0	100.0	76.6

COUNTY	DISTRICT/ BOCES FPC	BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EX w/ Trans.

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COUNTY		PENDITURES w/o Trans.
ADAMS		
$	Amount	35,538,483
$	Per Pupil	6,743
%	All Funds	72.6
ADAMS		
$	Amount	212,033,876
$	Per Pupil	6,663
%	All Funds	57.9
ADAMS		
$	Amount	52,040,620
$	Per Pupil	8,340
%	All Funds	89.7
ADAMS		
$	Amount	46,308,049
$	Per Pupil	6,691
%	All Funds	52.5
ADAMS		
$	Amount	5,749,992
$	Per Pupil	5,891
%	All Funds	84.7
ADAMS		
$	Amount	5,080,378
$	Per Pupil	6,509
%	All Funds	66.9
ADAMS		
$	Amount	75,034,570
$	Per Pupil	7,054
%	All Funds	89.4
ALAMOSA		
$	Amount	15,264,074
$	Per Pupil	6,549
%	All Funds	84.9
ALAMOSA		
$	Amount	2,688,337
$	Per Pupil	8,537
%	All Funds	83.5
ARAPAHOE		
$	Amount	30,353,519
$	Per Pupil	7,390
%	All Funds	85.5

COUNTY		PENDITURES w/o Trans.
ARAPAHOE		
$	Amount	16,879,703
$	Per Pupil	8,838
%	All Funds	86.1
ARAPAHOE		
$	Amount	330,523,069
$	Per Pupil	7,631
%	All Funds	73.7
ARAPAHOE		
$	Amount	112,851,371
$	Per Pupil	7,126
%	All Funds	85.4
ARAPAHOE		
$	Amount	2,117,448
$	Per Pupil	11,764
%	All Funds	90.0
ARAPAHOE		
$	Amount	212,719,934
$	Per Pupil	6,931
%	All Funds	81.0
ARAPAHOE		
$	Amount	3,571,917
$	Per Pupil	7,101
%	All Funds	84.8
ARCHULETA		
$	Amount	9,923,133
$	Per Pupil	6,249
%	All Funds	79.2
BACA		
$	Amount	2,206,197
$	Per Pupil	10,106
%	All Funds	90.0
BACA		
$	Amount	935,064
$	Per Pupil	13,282
%	All Funds	89.0
BACA		
$	Amount	2,784,108
$	Per Pupil	8,326
%	All Funds	77.2

COUNTY		PENDITURES w/o Trans.
BACA		
$	Amount	1,907,543
$	Per Pupil	7,770
%	All Funds	87.9
BACA		
$	Amount	925,524
$	Per Pupil	11,483
%	All Funds	92.7
BENT		
$	Amount	4,622,705
$	Per Pupil	7,069
%	All Funds	57.6
BENT		
$	Amount	2,133,361
$	Per Pupil	8,456
%	All Funds	62.8
BOULDER		
$	Amount	129,852,008
$	Per Pupil	6,562
%	All Funds	63.7
BOULDER		
$	Amount	211,362,117
$	Per Pupil	7,925
%	All Funds	88.6
CHAFFEE		
$	Amount	7,792,711
$	Per Pupil	7,767
%	All Funds	86.1
CHAFFEE		
$	Amount	9,023,778
$	Per Pupil	7,710
%	All Funds	88.2
CHEYENNE		
$	Amount	1,462,434
$	Per Pupil	12,383
%	All Funds	86.7
CHEYENNE		
$	Amount	2,691,282
$	Per Pupil	9,397
%	All Funds	24.2

COUNTY		PENDITURES w/o Trans.
CLEAR CREEK		
$	Amount	9,133,666
$	Per Pupil	7,408
%	All Funds	54.6
CONEJOS		
$	Amount	7,533,921
$	Per Pupil	6,237
%	All Funds	86.0
CONEJOS		
$	Amount	2,819,917
$	Per Pupil	8,171
%	All Funds	85.3
CONEJOS		
$	Amount	2,954,270
$	Per Pupil	7,942
%	All Funds	84.7
COSTILLA		
$	Amount	2,959,523
$	Per Pupil	9,593
%	All Funds	91.2
COSTILLA		
$	Amount	2,760,740
$	Per Pupil	9,233
%	All Funds	77.1
CROWLEY		
$	Amount	3,901,870
$	Per Pupil	6,604
%	All Funds	72.5
CUSTER		
$	Amount	3,446,982
$	Per Pupil	7,493
%	All Funds	70.7
DELTA		
$	Amount	35,342,994
$	Per Pupil	7,271
%	All Funds	80.5
DENVER		
$	Amount	572,256,098
$	Per Pupil	8,415
%	All Funds	79.4

COUNTY		PENDITURES w/o Trans.
DOLORES		
$	Amount	2,815,644
$	Per Pupil	9,382
%	All Funds	58.5
DOUGLAS		
$	Amount	267,477,255
$	Per Pupil	7,087
%	All Funds	63.5
EAGLE		
$	Amount	39,550,369
$	Per Pupil	8,497
%	All Funds	72.1
ELBERT		
$	Amount	17,271,106
$	Per Pupil	6,141
%	All Funds	82.7
ELBERT		
$	Amount	3,165,206
$	Per Pupil	7,097
%	All Funds	84.4
ELBERT		
$	Amount	2,845,471
$	Per Pupil	8,029
%	All Funds	88.9
ELBERT		
$	Amount	2,232,231
$	Per Pupil	8,625
%	All Funds	85.7
ELBERT		
$	Amount	1,201,015
$	Per Pupil	10,462
%	All Funds	79.6
EL PASO		
$	Amount	4,306,598
$	Per Pupil	6,284
%	All Funds	86.2
EL PASO		
$	Amount	75,206,457
$	Per Pupil	7,229
%	All Funds	70.3

COUNTY		PENDITURES w/o Trans.
EL PASO		
$	Amount	51,295,918
$	Per Pupil	6,218
%	All Funds	90.9
EL PASO		
$	Amount	33,350,189
$	Per Pupil	6,437
%	All Funds	74.8
EL PASO		
$	Amount	233,146,801
$	Per Pupil	7,511
%	All Funds	89.4
EL PASO		
$	Amount	26,290,723
$	Per Pupil	6,387
%	All Funds	54.1
EL PASO		
$	Amount	9,811,262
$	Per Pupil	7,383
%	All Funds	64.4
EL PASO		
$	Amount	125,552,217
$	Per Pupil	7,048
%	All Funds	69.9
EL PASO		
$	Amount	5,944,377
$	Per Pupil	6,516
%	All Funds	72.5
EL PASO		
$	Amount	4,447,132
$	Per Pupil	6,605
%	All Funds	85.8
EL PASO		
$	Amount	2,634,939
$	Per Pupil	8,265
%	All Funds	51.3
EL PASO		
$	Amount	31,093,051
$	Per Pupil	6,198
%	All Funds	73.8

COUNTY		PENDITURES w/o Trans.
EL PASO		
$	Amount	43,625,333
$	Per Pupil	5,807
%	All Funds	51.2
EL PASO		
$	Amount	1,158,424
$	Per Pupil	11,584
%	All Funds	91.1
EL PASO		
$	Amount	2,756,391
$	Per Pupil	7,104
%	All Funds	81.0
FREMONT		
$	Amount	25,698,723
$	Per Pupil	6,066
%	All Funds	91.4
FREMONT		
$	Amount	11,668,963
$	Per Pupil	6,150
%	All Funds	92.2
FREMONT		
$	Amount	2,719,935
$	Per Pupil	7,391
%	All Funds	78.8
GARFIELD		
$	Amount	34,639,537
$	Per Pupil	7,288
%	All Funds	74.0
GARFIELD		
$	Amount	21,186,555
$	Per Pupil	6,025
%	All Funds	51.5
GARFIELD		
$	Amount	7,233,342
$	Per Pupil	7,892
%	All Funds	63.6
GILPIN		
$	Amount	3,601,805
$	Per Pupil	8,662
%	All Funds	67.2

COUNTY		PENDITURES w/o Trans.
GRAND		
$	Amount	4,446,807
$	Per Pupil	8,548
%	All Funds	80.6
GRAND		
$	Amount	10,851,891
$	Per Pupil	8,390
%	All Funds	81.2
GUNNISON		
$	Amount	11,363,515
$	Per Pupil	7,091
%	All Funds	80.9
HINSDALE		
$	Amount	1,049,836
$	Per Pupil	14,283
%	All Funds	39.5
HUERFANO		
$	Amount	5,625,479
$	Per Pupil	7,339
%	All Funds	85.6
HUERFANO		
$	Amount	2,239,123
$	Per Pupil	8,127
%	All Funds	77.8
JACKSON		
$	Amount	2,623,847
$	Per Pupil	9,079
%	All Funds	89.7
JEFFERSON		
$	Amount	607,418,967
$	Per Pupil	7,204
%	All Funds	75.0
KIOWA		
$	Amount	1,926,253
$	Per Pupil	7,999
%	All Funds	85.9
KIOWA		
$	Amount	851,073
$	Per Pupil	12,352
%	All Funds	90.7

COUNTY		PENDITURES w/o Trans.
KIT CARSON		
$	Amount	2,192,459
$	Per Pupil	9,116
%	All Funds	84.9
KIT CARSON		
$	Amount	1,417,829
$	Per Pupil	12,067
%	All Funds	87.8
KIT CARSON		
$	Amount	2,330,131
$	Per Pupil	8,653
%	All Funds	83.7
KIT CARSON		
$	Amount	1,351,247
$	Per Pupil	9,728
%	All Funds	61.8
KIT CARSON		
$	Amount	5,444,382
$	Per Pupil	6,579
%	All Funds	85.2
LAKE		
$	Amount	9,539,374
$	Per Pupil	7,952
%	All Funds	93.3
LA PLATA		
$	Amount	33,312,188
$	Per Pupil	7,136
%	All Funds	78.0
LA PLATA		
$	Amount	6,805,911
$	Per Pupil	6,126
%	All Funds	73.1
LA PLATA		
$	Amount	7,791,446
$	Per Pupil	7,989
%	All Funds	88.4
LARIMER		
$	Amount	162,870,836
$	Per Pupil	6,932
%	All Funds	70.6

COUNTY		PENDITURES w/o Trans.
LARIMER		
$	Amount	96,927,734
$	Per Pupil	6,690
%	All Funds	82.0
LARIMER		
$	Amount	10,048,741
$	Per Pupil	7,389
%	All Funds	86.9
LAS ANIMAS		
$	Amount	10,459,044
$	Per Pupil	6,996
%	All Funds	76.9
LAS ANIMAS		
$	Amount	2,067,082
$	Per Pupil	11,646
%	All Funds	63.1
LAS ANIMAS		
$	Amount	2,526,043
$	Per Pupil	7,380
%	All Funds	87.2
LAS ANIMAS		
$	Amount	1,692,624
$	Per Pupil	11,375
%	All Funds	32.8
LAS ANIMAS		
$	Amount	3,387,393
$	Per Pupil	4,724
%	All Funds	89.6
LAS ANIMAS		
$	Amount	787,126
$	Per Pupil	12,054
%	All Funds	88.5
LINCOLN		
$	Amount	2,117,553
$	Per Pupil	8,633
%	All Funds	88.4
LINCOLN		
$	Amount	4,904,729
$	Per Pupil	8,026
%	All Funds	87.7

COUNTY	PENDITURES w/o Trans.
LINCOLN	
$ Amount	1,022,284
$ Per Pupil	14,081
% All Funds	90.0
LOGAN	
$ Amount	17,149,679
$ Per Pupil	6,280
% All Funds	85.1
LOGAN	
$ Amount	1,897,852
$ Per Pupil	9,419
% All Funds	87.3
LOGAN	
$ Amount	2,470,740
$ Per Pupil	8,283
% All Funds	82.6
LOGAN	
$ Amount	1,740,915
$ Per Pupil	11,060
% All Funds	86.3
MESA	
$ Amount	1,929,738
$ Per Pupil	10,077
% All Funds	80.8
MESA	
$ Amount	3,320,977
$ Per Pupil	6,602
% All Funds	90.3
MESA	
$ Amount	125,614,868
$ Per Pupil	6,543
% All Funds	91.1
MINERAL	
$ Amount	1,768,393
$ Per Pupil	11,596
% All Funds	86.0
MOFFAT	
$ Amount	17,975,031
$ Per Pupil	7,440
% All Funds	91.1

COUNTY		PENDITURES w/o Trans.
MONTEZUMA		
$	Amount	20,772,180
$	Per Pupil	6,314
%	All Funds	90.9
MONTEZUMA		
$	Amount	4,653,093
$	Per Pupil	6,361
%	All Funds	77.4
MONTEZUMA		
$	Amount	3,175,485
$	Per Pupil	6,820
%	All Funds	90.0
MONTROSE		
$	Amount	34,253,136
$	Per Pupil	6,581
%	All Funds	85.5
MONTROSE		
$	Amount	3,093,969
$	Per Pupil	7,491
%	All Funds	85.9
MORGAN		
$	Amount	10,303,972
$	Per Pupil	6,960
%	All Funds	82.7
MORGAN		
$	Amount	21,478,441
$	Per Pupil	7,113
%	All Funds	76.9
MORGAN		
$	Amount	1,760,902
$	Per Pupil	9,607
%	All Funds	89.3
MORGAN		
$	Amount	3,711,609
$	Per Pupil	6,601
%	All Funds	41.4
OTERO		
$	Amount	11,896,657
$	Per Pupil	6,798
%	All Funds	67.6

COUNTY	PENDITURES w/o Trans.
OTERO	
$ Amount	7,351,177
$ Per Pupil	7,780
% All Funds	91.7
OTERO	
$ Amount	2,262,010
$ Per Pupil	9,852
% All Funds	81.6
OTERO	
$ Amount	2,836,471
$ Per Pupil	7,814
% All Funds	40.3
OTERO	
$ Amount	2,136,479
$ Per Pupil	9,960
% All Funds	88.4
OTERO	
$ Amount	2,771,798
$ Per Pupil	7,391
% All Funds	72.8
OURAY	
$ Amount	2,415,542
$ Per Pupil	10,613
% All Funds	82.4
OURAY	
$ Amount	2,573,369
$ Per Pupil	8,507
% All Funds	75.0
PARK	
$ Amount	9,151,348
$ Per Pupil	6,307
% All Funds	77.0
PARK	
$ Amount	5,505,725
$ Per Pupil	9,753
% All Funds	45.6
PHILLIPS	
$ Amount	4,530,161
$ Per Pupil	6,814
% All Funds	88.0

COUNTY		PENDITURES w/o Trans.
PHILLIPS		
$	Amount	2,305,961
$	Per Pupil	8,355
%	All Funds	77.5
PITKIN		
$	Amount	15,315,765
$	Per Pupil	10,412
%	All Funds	40.9
PROWERS		
$	Amount	2,406,505
$	Per Pupil	8,489
%	All Funds	94.6
PROWERS		
$	Amount	12,181,160
$	Per Pupil	6,456
%	All Funds	70.6
PROWERS		
$	Amount	2,657,125
$	Per Pupil	7,820
%	All Funds	72.0
PROWERS		
$	Amount	2,845,773
$	Per Pupil	9,426
%	All Funds	93.4
PUEBLO		
$	Amount	118,963,442
$	Per Pupil	7,004
%	All Funds	90.3
PUEBLO		
$	Amount	44,436,998
$	Per Pupil	5,940
%	All Funds	66.3
RIO BLANCO		
$	Amount	4,830,411
$	Per Pupil	7,673
%	All Funds	88.6
RIO BLANCO		
$	Amount	4,888,788
$	Per Pupil	8,177
%	All Funds	79.1

COUNTY		PENDITURES w/o Trans.
RIO GRANDE		
$	Amount	4,966,518
$	Per Pupil	6,900
%	All Funds	51.4
RIO GRANDE		
$	Amount	9,418,905
$	Per Pupil	6,725
%	All Funds	84.8
RIO GRANDE		
$	Amount	3,062,170
$	Per Pupil	7,487
%	All Funds	78.1
ROUTT		
$	Amount	4,121,685
$	Per Pupil	8,616
%	All Funds	89.2
ROUTT		
$	Amount	16,234,631
$	Per Pupil	8,531
%	All Funds	79.8
ROUTT		
$	Amount	3,686,493
$	Per Pupil	8,587
%	All Funds	63.0
SAGUACHE		
$	Amount	1,783,564
$	Per Pupil	10,082
%	All Funds	90.8
SAGUACHE		
$	Amount	2,183,281
$	Per Pupil	11,208
%	All Funds	79.8
SAGUACHE		
$	Amount	4,965,682
$	Per Pupil	7,798
%	All Funds	81.3
SAN JUAN		
$	Amount	886,771
$	Per Pupil	12,081
%	All Funds	91.3

COUNTY		PENDITURES w/o Trans.
SAN MIGUEL		
$	Amount	5,607,151
$	Per Pupil	10,213
%	All Funds	61.2
SAN MIGUEL		
$	Amount	2,452,693
$	Per Pupil	8,292
%	All Funds	82.4
SEDGWICK		
$	Amount	2,437,021
$	Per Pupil	7,652
%	All Funds	93.9
SEDGWICK		
$	Amount	1,339,227
$	Per Pupil	10,032
%	All Funds	91.7
SUMMIT		
$	Amount	23,175,944
$	Per Pupil	8,832
%	All Funds	61.3
TELLER		
$	Amount	4,572,934
$	Per Pupil	7,718
%	All Funds	81.0
TELLER		
$	Amount	18,637,457
$	Per Pupil	5,888
%	All Funds	80.1
WASHINGTON		
$	Amount	3,167,849
$	Per Pupil	7,043
%	All Funds	86.8
WASHINGTON		
$	Amount	1,259,870
$	Per Pupil	13,179
%	All Funds	88.4
WASHINGTON		
$	Amount	1,909,428
$	Per Pupil	10,782
%	All Funds	83.7

COUNTY	PENDITURES w/o Trans.
WASHINGTON	
$ Amount	1,156,712
$ Per Pupil	11,767
% All Funds	67.8
WASHINGTON	
$ Amount	1,489,394
$ Per Pupil	12,268
% All Funds	86.9
WELD	
$ Amount	14,071,112
$ Per Pupil	7,365
% All Funds	76.9
WELD	
$ Amount	8,871,139
$ Per Pupil	5,912
% All Funds	49.3
WELD	
$ Amount	11,456,162
$ Per Pupil	6,314
% All Funds	75.4
WELD	
$ Amount	16,992,684
$ Per Pupil	6,091
% All Funds	46.9
WELD	
$ Amount	11,269,246
$ Per Pupil	6,190
% All Funds	88.0
WELD	
$ Amount	107,716,555
$ Per Pupil	6,483
% All Funds	51.9
WELD	
$ Amount	7,488,962
$ Per Pupil	6,811
% All Funds	79.1
WELD	
$ Amount	18,842,781
$ Per Pupil	7,623
% All Funds	62.4

COUNTY	PENDITURES w/o Trans.
WELD	
$ Amount	6,095,063
$ Per Pupil	6,655
% All Funds	83.2
WELD	
$ Amount	1,527,265
$ Per Pupil	11,172
% All Funds	93.4
WELD	
$ Amount	1,339,054
$ Per Pupil	12,140
% All Funds	88.8
WELD	
$ Amount	1,494,978
$ Per Pupil	11,716
% All Funds	87.9
YUMA	
$ Amount	5,907,237
$ Per Pupil	6,839
% All Funds	88.7
YUMA	
$ Amount	5,141,723
$ Per Pupil	7,092
% All Funds	91.3
YUMA	
$ Amount	1,489,338
$ Per Pupil	10,832
% All Funds	90.8
YUMA	
$ Amount	1,197,785
$ Per Pupil	11,906
% All Funds	84.0

COUNTY	PENDITURES w/o Trans.
$ Amount	4,393,706
% All Funds	97.8
$ Amount	6,419,697
% All Funds	94.7
$ Amount	10,051,387
% All Funds	94.3
$ Amount	3,432,539
% All Funds	98.9
$ Amount	11,674,205
% All Funds	99.2
$ Amount	2,448,643
% All Funds	98.3
$ Amount	5,687,311
% All Funds	96.8
$ Amount	6,495,475
% All Funds	99.0
$ Amount	1,848,146
% All Funds	99.1
$ Amount	3,339,562
% All Funds	97.1
$ Amount	2,208,735

COUNTY	PENDITURES w/o Trans.
% All Funds	98.7

COUNTY	PENDITURES w/o Trans.
$ Amount	3,252,533
% All Funds	99.8
$ Amount	56,783
% All Funds	92.3
$ Amount	381,672
% All Funds	98.5
$ Amount	1,567,250
% All Funds	98.1
$ Amount	2,061,012
% All Funds	98.4
$ Amount	719,553
% All Funds	100.0
$ Amount	460,901
% All Funds	96.9
$ Amount	1,689,858
% All Funds	98.4
$ Amount	82,399
% All Funds	100.0

	COUNTY	PENDITURES w/o Trans.
	DISTRICT TOTALS	
$	Amount	5,181,557,318
$	Per Pupil	7,222
%	All Funds	74.1
	BOCES TOTALS	
$	Amount	68,271,367
%	All Funds	97.5
	STATE TOTALS	
$	Amount	5,249,828,685
$	Per Pupil	7,317
%	All Funds	74.3

COUNTY	PENDITURES w/o Trans.

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
ADAMS	**MAPLETON 1**										
$ Operating		10,492,788	3,640,007	4,511,287	99,040	3,809,295	1,420,059	0	0	102,824	24,075,300
$ Capital		43,261	41,673	156,415	49,570	725,094	0	0	0	2,240	1,018,254
$ Total		10,536,049	3,681,680	4,667,702	148,611	4,534,388	1,420,059	0	0	105,064	25,093,554
$ Per Pupil	5,270.5										4,761
% Instructional Expenditures		42.0	14.7	18.6	0.6	18.1	5.7	0.0	0.0	0.4	100.0
ADAMS	**NORTHGLENN-THORNTON 12**										
$ Operating		40,078,987	19,552,844	23,508,148	1,320,776	12,349,713	35,436,608	-554	0	1,277,211	133,523,734
$ Capital		34,375	27,199	19,553	30,880	87,031	24,541	0	0	24,618	248,197
$ Total		40,113,362	19,580,043	23,527,701	1,351,656	12,436,744	35,461,149	-554	0	1,301,829	133,771,931
$ Per Pupil	31,822.5										4,204
% Instructional Expenditures		30.0	14.6	17.6	1.0	9.3	26.5	0.0	0.0	1.0	100.0
ADAMS	**ADAMS COUNTY 14**										
$ Operating		15,761,700	6,072,736	6,012,254	0	2,594,710	2,289,154	0	458,848	8,803	33,198,205
$ Capital		398,780	87,442	146,155	0	53,884	49,749	0	0	2,372	738,382
$ Total		16,160,480	6,160,178	6,158,409	0	2,648,594	2,338,904	0	458,848	11,175	33,936,587
$ Per Pupil	6,240.0										5,439
% Instructional Expenditures		47.6	18.2	18.1	0.0	7.8	6.9	0.0	1.4	0.0	100.0
ADAMS	**BRIGHTON 27J**										
$ Operating		12,336,158	3,677,028	5,868,736	0	1,040,270	4,913,106	0	0	229,045	28,064,343
$ Capital		120,064	0	19,281	0	35,050	0	0	0	0	174,395
$ Total		12,456,222	3,677,028	5,888,017	0	1,075,319	4,913,106	0	0	229,045	28,238,738
$ Per Pupil	6,921.0										4,080
% Instructional Expenditures		44.1	13.0	20.9	0.0	3.8	17.4	0.0	0.0	0.8	100.0
ADAMS	**BENNETT 29J**										
$ Operating		1,544,863	928,080	1,240,189	0	10,000	38,787	0	6,929	0	3,768,847
$ Capital		7,853	3,316	1,043	0	0	0	0	0	0	12,212
$ Total		1,552,715	931,396	1,241,232	0	10,000	38,787	0	6,929	0	3,781,059
$ Per Pupil	976.0										3,874
% Instructional Expenditures		41.1	24.6	32.8	0.0	0.3	1.0	0.0	0.2	0.0	100.0
ADAMS	**STRASBURG 31J**										
$ Operating		1,463,773	350,991	1,148,233	29,853	299,015	50	0	0	0	3,291,915
$ Capital		1,433	0	26,272	0	0	0	0	0	0	27,705
$ Total		1,465,206	350,991	1,174,505	29,853	299,015	50	0	0	0	3,319,619
$ Per Pupil	780.5										4,253
% Instructional Expenditures		44.1	10.6	35.4	0.9	9.0	0.0	0.0	0.0	0.0	100.0
ADAMS	**WESTMINSTER 50**										
$ Operating		19,123,693	10,119,586	10,093,902	1,129,509	4,399,645	3,599,069	14,122	1,954,157	0	50,433,684
$ Capital		57,223	14,330	192,615	0	88,579	37,839	145,620	0	0	536,206
$ Total		19,180,916	10,133,916	10,286,517	1,129,509	4,488,224	3,636,908	159,743	1,954,157	0	50,969,890
$ Per Pupil	10,637.6										4,791
% Instructional Expenditures		37.6	19.9	20.2	2.2	8.8	7.1	0.3	3.8	0.0	100.0
ALAMOSA	**ALAMOSA RE-11J**										
$ Operating		2,983,687	1,862,236	2,640,448	0	0	1,929,883	10,400	0	0	9,426,654
$ Capital		24,106	24,961	115,359	0	0	18,510	0	0	0	182,936
$ Total		3,007,793	1,887,197	2,755,807	0	0	1,948,393	10,400	0	0	9,609,590
$ Per Pupil	2,330.8										4,123
% Instructional Expenditures		31.3	19.6	28.7	0.0	0.0	20.3	0.1	0.0	0.0	100.0
ALAMOSA	**SANGRE DE CRISTO RE-22J**										
$ Operating		612,990	149,669	636,785	0	169,534	0	0	0	0	1,568,978
$ Capital		1,631	1,802	28,643	0	0	0	0	0	0	32,075
$ Total		614,620	151,471	665,428	0	169,534	0	0	0	0	1,601,053
$ Per Pupil	314.9										5,084
% Instructional Expenditures		38.4	9.5	41.6	0.0	10.6	0.0	0.0	0.0	0.0	100.0

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
ARAPAHOE	**ENGLEWOOD 1**										
$ Operating		5,354,470	2,936,973	5,529,109	0	0	6,103,412	0	0	3,429	19,927,394
$ Capital		5,804	5,782	55,045	0	0	90,638	0	0	0	157,270
$ Total		5,360,275	2,942,755	5,584,154	0	0	6,194,050	0	0	3,429	20,084,664
$ Per Pupil	4,107.4										4,890
% Instructional Expenditures		26.7	14.7	27.8	0.0	0.0	30.8	0.0	0.0	0.0	100.0
ARAPAHOE	**SHERIDAN 2**										
$ Operating		3,804,936	1,820,368	2,665,597	0	0	1,672,989	0	0	0	9,963,889
$ Capital		56,486	0	99,959	0	0	97,289	0	0	0	253,734
$ Total		3,861,422	1,820,368	2,765,556	0	0	1,770,278	0	0	0	10,217,623
$ Per Pupil	1,909.9										5,350
% Instructional Expenditures		37.8	17.8	27.1	0.0	0.0	17.3	0.0	0.0	0.0	100.0
ARAPAHOE	**CHERRY CREEK 5**										
$ Operating		89,741,795	44,190,171	64,320,427	2,834,888	4,115,485	12,994,822	0	0	400,015	218,597,602
$ Capital		1,393,442	596,383	950,574	73,060	58,738	258,187	0	0	56,400	3,386,783
$ Total		91,135,237	44,786,554	65,271,000	2,907,947	4,174,223	13,253,009	0	0	456,415	221,984,385
$ Per Pupil	43,315.0										5,125
% Instructional Expenditures		41.1	20.2	29.4	1.3	1.9	6.0	0.0	0.0	0.2	100.0
ARAPAHOE	**LITTLETON 6**										
$ Operating		27,017,912	13,471,530	21,219,213	74,544	3,278,908	6,489,164	0	0	503,266	72,054,536
$ Capital		82,905	128,809	229,657	0	49,577	157,102	0	0	7,191	655,241
$ Total		27,100,817	13,600,338	21,448,870	74,544	3,328,485	6,646,266	0	0	510,457	72,709,777
$ Per Pupil	15,837.3										4,591
% Instructional Expenditures		37.3	18.7	29.5	0.1	4.6	9.1	0.0	0.0	0.7	100.0
ARAPAHOE	**DEER TRAIL 26J**										
$ Operating		422,875	224,617	413,877	1,000	185,224	0	0	0	0	1,247,592
$ Capital		15,514	2,407	24,589	0	20,226	0	0	0	0	62,735
$ Total		438,388	227,024	438,465	1,000	205,450	0	0	0	0	1,310,327
$ Per Pupil	180.0										7,280
% Instructional Expenditures		33.5	17.3	33.5	0.1	15.7	0.0	0.0	0.0	0.0	100.0
ARAPAHOE	**ADAMS-ARAPAHOE 28J**										
$ Operating		49,900,561	21,734,562	25,764,504	5,361,135	0	32,996,356	1,053,246	0	0	136,810,365
$ Capital		156,198	119,762	281,989	0	0	449,086	58,925	0	0	1,065,959
$ Total		50,056,759	21,854,324	26,046,493	5,361,135	0	33,445,442	1,112,171	0	0	137,876,325
$ Per Pupil	30,691.5										4,492
% Instructional Expenditures		36.3	15.9	18.9	3.9	0.0	24.3	0.8	0.0	0.0	100.0
ARAPAHOE	**BYERS 32J**										
$ Operating		1,020,909	266,502	671,435	0	126,470	85,757	0	0	0	2,171,072
$ Capital		7,883	895	5,042	0	0	0	0	0	0	13,820
$ Total		1,028,792	267,396	676,477	0	126,470	85,757	0	0	0	2,184,892
$ Per Pupil	503.0										4,344
% Instructional Expenditures		47.1	12.2	31.0	0.0	5.8	3.9	0.0	0.0	0.0	100.0
ARCHULETA	**ARCHULETA COUNTY 50 JT**										
$ Operating		2,110,449	1,746,572	1,696,118	207,900	0	524,532	0	0	0	6,285,571
$ Capital		0	3,360	5,835	0	0	5,415	0	0	0	14,610
$ Total		2,110,449	1,749,932	1,701,953	207,900	0	529,947	0	0	0	6,300,181
$ Per Pupil	1,588.0										3,967
% Instructional Expenditures		33.5	27.8	27.0	3.3	0.0	8.4	0.0	0.0	0.0	100.0
BACA	**WALSH RE-1**										
$ Operating		555,538	81,914	313,173	108,521	0	43,298	0	133,948	0	1,236,392
$ Capital		200	0	9,683	5,577	0	0	0	0	0	15,460
$ Total		555,738	81,914	322,857	114,098	0	43,298	0	133,948	0	1,251,852
$ Per Pupil	218.3										5,735
% Instructional Expenditures		44.4	6.5	25.8	9.1	0.0	3.5	0.0	10.7	0.0	100.0

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
BACA	**PRITCHETT RE-3**										
$ Operating		114,744	0	0	0	349,970	0	0	85,784	0	550,498
$ Capital		3,762	0	0	0	0	0	0	0	0	3,762
$ Total		118,506	0	0	0	349,970	0	0	85,784	0	554,260
$ Per Pupil	70.4										7,873
% Instructional Expenditures		21.4	0.0	0.0	0.0	63.1	0.0	0.0	15.5	0.0	100.0
BACA	**SPRINGFIELD RE-4**										
$ Operating		924,288	0	0	146,442	549,145	127,353	0	0	0	1,747,227
$ Capital		2,378	0	0	0	2,543	0	0	0	0	4,922
$ Total		926,666	0	0	146,442	551,688	127,353	0	0	0	1,752,149
$ Per Pupil	334.4										5,240
% Instructional Expenditures		52.9	0.0	0.0	8.4	31.5	7.3	0.0	0.0	0.0	100.0
BACA	**VILAS RE-5**										
$ Operating		192,587	0	472,620	0	450,556	15,297	0	90,878	0	1,221,938
$ Capital		312	0	148,390	0	1,070	10,654	0	0	0	160,426
$ Total		192,899	0	621,010	0	451,625	25,952	0	90,878	0	1,382,364
$ Per Pupil	245.5										5,631
% Instructional Expenditures		14.0	0.0	44.9	0.0	32.7	1.9	0.0	6.6	0.0	100.0
BACA	**CAMPO RE-6**										
$ Operating		137,522	0	0	0	271,382	0	0	92,974	0	501,877
$ Capital		0	0	0	0	958	0	0	3,401	0	4,359
$ Total		137,522	0	0	0	272,340	0	0	96,374	0	506,235
$ Per Pupil	80.6										6,281
% Instructional Expenditures		27.2	0.0	0.0	0.0	53.8	0.0	0.0	19.0	0.0	100.0
BENT	**LAS ANIMAS RE-1**										
$ Operating		1,171,543	484,412	754,178	0	300,112	56,990	0	0	41,785	2,809,020
$ Capital		4,612	4,765	35,017	0	932	0	0	0	130	45,457
$ Total		1,176,155	489,176	789,195	0	301,044	56,990	0	0	41,915	2,854,476
$ Per Pupil	653.9										4,365
% Instructional Expenditures		41.2	17.1	27.6	0.0	10.5	2.0	0.0	0.0	1.5	100.0
BENT	**MCCLAVE RE-2**										
$ Operating		451,160	0	221,363	0	619,099	0	0	0	0	1,291,622
$ Capital		29,190	0	19,069	0	33,539	0	0	0	0	81,798
$ Total		480,350	0	240,432	0	652,639	0	0	0	0	1,373,421
$ Per Pupil	252.3										5,444
% Instructional Expenditures		35.0	0.0	17.5	0.0	47.5	0.0	0.0	0.0	0.0	100.0
BOULDER	**ST VRAIN VALLEY RE 1J**										
$ Operating		32,542,519	13,957,104	15,887,360	1,843,319	8,536,510	12,945,310	191	292,373	0	86,004,686
$ Capital		0	0	19,694	5,730	21,470	302,866	35,162	0	0	384,922
$ Total		32,542,519	13,957,104	15,907,054	1,849,050	8,557,980	13,248,176	35,353	292,373	0	86,389,608
$ Per Pupil	19,788.0										4,366
% Instructional Expenditures		37.7	16.2	18.4	2.1	9.9	15.3	0.0	0.3	0.0	100.0
BOULDER	**BOULDER VALLEY RE 2**										
$ Operating		49,355,467	19,954,994	35,289,535	2,986,411	21,145,260	9,349,510	158,818	3,160	64,529	138,307,684
$ Capital		204,158	204,805	421,577	2,884	189,923	216,691	0	0	0	1,240,039
$ Total		49,559,626	20,159,799	35,711,112	2,989,295	21,335,183	9,566,201	158,818	3,160	64,529	139,547,723
$ Per Pupil	26,669.5										5,232
% Instructional Expenditures		35.5	14.4	25.6	2.1	15.3	6.9	0.1	0.0	0.0	100.0
CHAFFEE	**BUENA VISTA R-31**										
$ Operating		1,435,447	841,246	1,754,267	0	98,820	73,929	0	0	0	4,203,709
$ Capital		4,462	5,526	10,920	0	18,056	0	0	0	0	38,965
$ Total		1,439,909	846,773	1,765,187	0	116,876	73,929	0	0	0	4,242,674
$ Per Pupil	1,003.3										4,229
% Instructional Expenditures		33.9	20.0	41.6	0.0	2.8	1.7	0.0	0.0	0.0	100.0

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
CHAFFEE	**SALIDA R-32**										
$ Operating		1,623,129	1,136,447	1,278,456	0	0	1,664,616	0	0	0	5,702,648
$ Capital		19,192	827	2,525	0	0	1,207	0	0	0	23,751
$ Total		1,642,320	1,137,275	1,280,981	0	0	1,665,823	0	0	0	5,726,399
$ Per Pupil	1,170.4										4,893
% Instructional Expenditures		28.7	19.9	22.4	0.0	0.0	29.1	0.0	0.0	0.0	100.0
CHEYENNE	**KIT CARSON R-1**										
$ Operating		259,641	24,506	9,812	0	623,787	0	0	0	0	917,747
$ Capital		0	0	0	0	16,299	0	0	0	0	16,299
$ Total		259,641	24,506	9,812	0	640,086	0	0	0	0	934,046
$ Per Pupil	118.1										7,909
% Instructional Expenditures		27.8	2.6	1.1	0.0	68.5	0.0	0.0	0.0	0.0	100.0
CHEYENNE	**CHEYENNE COUNTY RE-5**										
$ Operating		465,156	400,179	508,144	0	149,263	66,849	0	7,374	0	1,596,966
$ Capital		938	0	9,798	0	0	3,747	0	0	0	14,483
$ Total		466,094	400,179	517,942	0	149,263	70,596	0	7,374	0	1,611,449
$ Per Pupil	286.4										5,627
% Instructional Expenditures		28.9	24.8	32.1	0.0	9.3	4.4	0.0	0.5	0.0	100.0
CLEAR CREEK	**CLEAR CREEK RE-1**										
$ Operating		2,773,534	639,725	1,646,289	0	13,346	599,672	0	0	0	5,672,566
$ Capital		4,879	1,422	52,273	0	0	123,038	0	0	0	181,612
$ Total		2,778,413	641,147	1,698,562	0	13,346	722,710	0	0	0	5,854,177
$ Per Pupil	1,233.0										4,748
% Instructional Expenditures		47.5	11.0	29.0	0.0	0.2	12.3	0.0	0.0	0.0	100.0
CONEJOS	**NORTH CONEJOS RE-1J**										
$ Operating		2,058,940	878,928	1,838,933	0	0	126,209	0	0	0	4,903,010
$ Capital		61,035	32,042	117,656	0	0	0	0	0	0	210,733
$ Total		2,119,975	910,970	1,956,589	0	0	126,209	0	0	0	5,113,743
$ Per Pupil	1,208.0										4,233
% Instructional Expenditures		41.5	17.8	38.3	0.0	0.0	2.5	0.0	0.0	0.0	100.0
CONEJOS	**SANFORD 6J**										
$ Operating		596,319	0	0	0	1,380,143	0	0	11	0	1,976,473
$ Capital		1,549	0	0	0	93,442	0	0	0	0	94,991
$ Total		597,868	0	0	0	1,473,585	0	0	11	0	2,071,464
$ Per Pupil	345.1										6,003
% Instructional Expenditures		28.9	0.0	0.0	0.0	71.1	0.0	0.0	0.0	0.0	100.0
CONEJOS	**SOUTH CONEJOS RE-10**										
$ Operating		791,858	165,363	432,815	0	241,691	155,880	0	0	0	1,787,606
$ Capital		11,151	2,668	47,979	0	562	0	0	0	0	62,359
$ Total		803,009	168,030	480,793	0	242,253	155,880	0	0	0	1,849,965
$ Per Pupil	372.0										4,973
% Instructional Expenditures		43.4	9.1	26.0	0.0	13.1	8.4	0.0	0.0	0.0	100.0
COSTILLA	**CENTENNIAL R-1**										
$ Operating		569,482	184,776	548,546	0	94,440	8,242	0	0	0	1,405,486
$ Capital		595	0	29,767	0	0	0	0	0	0	30,362
$ Total		570,077	184,776	578,313	0	94,440	8,242	0	0	0	1,435,848
$ Per Pupil	308.5										4,654
% Instructional Expenditures		39.7	12.9	40.3	0.0	6.6	0.6	0.0	0.0	0.0	100.0
COSTILLA	**SIERRA GRANDE R-30**										
$ Operating		579,194	126,403	384,247	0	64,141	284,788	0	0	0	1,438,773
$ Capital		0	0	0	0	0	3,000	0	0	0	3,000
$ Total		579,194	126,403	384,247	0	64,141	287,788	0	0	0	1,441,773
$ Per Pupil	299.0										4,822
% Instructional Expenditures		40.2	8.8	26.7	0.0	4.4	20.0	0.0	0.0	0.0	100.0

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
CROWLEY	**CROWLEY COUNTY RE-1-J**										
$ Operating		987,696	511,063	734,460	0	0	-6,154	0	240,584	0	2,467,650
$ Capital		4,703	12,131	31,567	0	0	0	0	0	0	48,401
$ Total		992,399	523,194	766,027	0	0	-6,154	0	240,584	0	2,516,050
$ Per Pupil	590.8										4,259
% Instructional Expenditures		39.4	20.8	30.4	0.0	0.0	(0.2)	0.0	9.6	0.0	100.0
CUSTER	**CONSOLIDATED C-1**										
$ Operating		753,646	300,008	808,455	0	311,188	174,758	0	0	0	2,348,056
$ Capital		314	0	19,771	0	0	0	0	0	0	20,085
$ Total		753,961	300,008	828,226	0	311,188	174,758	0	0	0	2,368,141
$ Per Pupil	460.0										5,148
% Instructional Expenditures		31.8	12.7	35.0	0.0	13.1	7.4	0.0	0.0	0.0	100.0
DELTA	**DELTA COUNTY 50(J)**										
$ Operating		5,956,724	3,141,024	4,171,408	1,171,223	2,640,566	6,663,241	0	0	0	23,744,186
$ Capital		31,378	36,246	70,115	90,370	10,988	49,337	0	0	0	288,434
$ Total		5,988,102	3,177,270	4,241,524	1,261,593	2,651,554	6,712,578	0	0	0	24,032,621
$ Per Pupil	4,860.5										4,944
% Instructional Expenditures		24.9	13.2	17.6	5.2	11.0	27.9	0.0	0.0	0.0	100.0
DENVER	**DENVER COUNTY 1**										
$ Operating		142,650,879	55,769,100	61,255,982	5,653,915	24,908,404	27,211,178	0	36,720	560,222	318,046,401
$ Capital		2,640,132	2,715,943	1,280,262	258,707	809,297	592,926	0	0	0	8,297,267
$ Total		145,291,010	58,485,044	62,536,244	5,912,623	25,717,702	27,804,104	0	36,720	560,222	326,343,668
$ Per Pupil	68,000.3										4,799
% Instructional Expenditures		44.5	17.9	19.2	1.8	7.9	8.5	0.0	0.0	0.2	100.0
DOLORES	**DOLORES COUNTY RE NO.2**										
$ Operating		505,212	274,510	730,989	0	0	117,651	45,459	0	8,232	1,682,051
$ Capital		7,300	14,450	10,180	0	0	0	0	0	11,099	43,029
$ Total		512,512	288,959	741,168	0	0	117,651	45,459	0	19,331	1,725,080
$ Per Pupil	300.1										5,748
% Instructional Expenditures		29.7	16.8	43.0	0.0	0.0	6.8	2.6	0.0	1.1	100.0
DOUGLAS	**DOUGLAS COUNTY RE 1**										
$ Operating		77,219,351	23,955,736	44,396,412	0	10,217,485	11,062,139	0	240,688	0	167,091,810
$ Capital		645,297	442,906	369,243	0	43,077	134,502	0	0	0	1,635,025
$ Total		77,864,647	24,398,642	44,765,656	0	10,260,562	11,196,641	0	240,688	0	168,726,835
$ Per Pupil	37,744.0										4,470
% Instructional Expenditures		46.1	14.5	26.5	0.0	6.1	6.6	0.0	0.1	0.0	100.0
EAGLE	**EAGLE COUNTY RE 50**										
$ Operating		10,971,551	4,762,480	5,666,872	0	1,259,905	1,191,357	0	0	0	23,852,165
$ Capital		12,818	12,588	12,958	0	10,985	5,917	0	0	0	55,266
$ Total		10,984,369	4,775,068	5,679,830	0	1,270,890	1,197,275	0	0	0	23,907,431
$ Per Pupil	4,654.5										5,136
% Instructional Expenditures		45.9	20.0	23.8	0.0	5.3	5.0	0.0	0.0	0.0	100.0
ELBERT	**ELIZABETH C-1**										
$ Operating		3,665,263	1,909,218	2,957,412	0	1,126,051	389,598	0	227,460	261	10,275,262
$ Capital		9,668	6,405	20,673	0	17,812	24,956	0	11,133	0	90,646
$ Total		3,674,930	1,915,623	2,978,085	0	1,143,863	414,553	0	238,593	261	10,365,908
$ Per Pupil	2,812.5										3,686
% Instructional Expenditures		35.5	18.5	28.7	0.0	11.0	4.0	0.0	2.3	0.0	100.0
ELBERT	**KIOWA C-2**										
$ Operating		692,374	327,932	643,969	0	21,973	331,956	0	0	0	2,018,204
$ Capital		4,137	3,006	8,191	0	0	1,949	0	0	0	17,282
$ Total		696,510	330,938	652,160	0	21,973	333,905	0	0	0	2,035,486
$ Per Pupil	446.0										4,564
% Instructional Expenditures		34.2	16.3	32.0	0.0	1.1	16.4	0.0	0.0	0.0	100.0

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
ELBERT	**BIG SANDY 100J**										
$ Operating		460,270	270,840	708,233	0	577,659	600	0	0	0	2,017,602
$ Capital		0	0	20,427	0	0	0	0	0	0	20,427
$ Total		460,270	270,840	728,660	0	577,659	600	0	0	0	2,038,029
$ Per Pupil	354.4										5,751
% Instructional Expenditures		22.6	13.3	35.8	0.0	28.3	0.0	0.0	0.0	0.0	100.0
ELBERT	**ELBERT 200**										
$ Operating		623,405	145,512	382,678	0	0	225,424	0	17,636	0	1,394,655
$ Capital		3,863	0	9,969	0	0	2,165	0	0	0	15,997
$ Total		627,268	145,512	392,646	0	0	227,589	0	17,636	0	1,410,652
$ Per Pupil	258.8										5,451
% Instructional Expenditures		44.5	10.3	27.8	0.0	0.0	16.1	0.0	1.3	0.0	100.0
ELBERT	**AGATE 300**										
$ Operating		0	0	0	0	730,153	0	0	0	0	730,153
$ Capital		0	0	0	0	29,034	0	0	0	0	29,034
$ Total		0	0	0	0	759,188	0	0	0	0	759,188
$ Per Pupil	114.8										6,613
% Instructional Expenditures		0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	100.0
EL PASO	**CALHAN RJ-1**										
$ Operating		663,524	323,021	639,855	0	1,247,343	0	0	6,067	0	2,879,810
$ Capital		11,438	3,283	21,855	0	42,278	0	0	0	0	78,855
$ Total		674,962	326,304	661,709	0	1,289,621	0	0	6,067	0	2,958,664
$ Per Pupil	685.3										4,317
% Instructional Expenditures		22.8	11.0	22.4	0.0	43.6	0.0	0.0	0.2	0.0	100.0
EL PASO	**HARRISON 2**										
$ Operating		20,917,081	8,404,804	10,452,481	0	377,113	7,419,531	9,702	0	31,649	47,612,361
$ Capital		110,447	21,961	150,042	0	0	389,095	0	0	1,806	673,351
$ Total		21,027,528	8,426,765	10,602,523	0	377,113	7,808,625	9,702	0	33,455	48,285,711
$ Per Pupil	10,402.8										4,642
% Instructional Expenditures		43.5	17.5	22.0	0.0	0.8	16.2	0.0	0.0	0.1	100.0
EL PASO	**WIDEFIELD 3**										
$ Operating		11,405,289	4,115,826	5,702,095	0	0	8,427,751	0	166,223	-6,850	29,810,335
$ Capital		82,345	4,400	10,607	0	0	190,522	0	0	0	287,875
$ Total		11,487,635	4,120,226	5,712,702	0	0	8,618,274	0	166,223	-6,850	30,098,210
$ Per Pupil	8,249.8										3,648
% Instructional Expenditures		38.2	13.7	19.0	0.0	0.0	28.6	0.0	0.6	0.0	100.0
EL PASO	**FOUNTAIN 8**										
$ Operating		10,648,453	4,116,696	4,523,994	0	341,542	932,501	2,417	0	0	20,565,604
$ Capital		187,299	74,632	54,065	0	0	344,018	0	0	0	660,014
$ Total		10,835,752	4,191,328	4,578,059	0	341,542	1,276,519	2,417	0	0	21,225,618
$ Per Pupil	5,181.0										4,097
% Instructional Expenditures		51.1	19.7	21.6	0.0	1.6	6.0	0.0	0.0	0.0	100.0
EL PASO	**COLORADO SPRINGS 11**										
$ Operating		50,057,477	23,816,280	26,015,463	1,098,029	877,105	29,536,797	0	0	0	131,401,150
$ Capital		56,431	47,071	214,378	14,295	1,215	2,837,600	0	0	0	3,170,990
$ Total		50,113,908	23,863,350	26,229,841	1,112,324	878,320	32,374,398	0	0	0	134,572,140
$ Per Pupil	31,040.7										4,335
% Instructional Expenditures		37.2	17.7	19.5	0.8	0.7	24.1	0.0	0.0	0.0	100.0
EL PASO	**CHEYENNE MOUNTAIN 12**										
$ Operating		5,760,459	2,196,777	5,165,584	43,575	1,696,587	2,174,478	0	13,865	0	17,051,326
$ Capital		5,639	590	18,341	0	2,858,502	28,001	0	0	0	2,911,073
$ Total		5,766,098	2,197,367	5,183,925	43,575	4,555,089	2,202,480	0	13,865	0	19,962,399
$ Per Pupil	4,116.5										4,849
% Instructional Expenditures		28.9	11.0	26.0	0.2	22.8	11.0	0.0	0.1	0.0	100.0

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
EL PASO	**MANITOU SPRINGS 14**										
$ Operating		2,604,644	1,464,662	2,185,542	0	0	264,091	0	0	0	6,518,940
$ Capital		52,942	33,413	46,450	0	0	116,668	0	0	0	249,472
$ Total		2,657,586	1,498,075	2,231,992	0	0	380,759	0	0	0	6,768,412
$ Per Pupil	1,328.9										5,093
% Instructional Expenditures		39.3	22.1	33.0	0.0	0.0	5.6	0.0	0.0	0.0	100.0
EL PASO	**ACADEMY 20**										
$ Operating		27,734,542	14,245,631	20,293,109	0	5,441,308	6,007,497	0	0	6,979,384	80,701,472
$ Capital		912,609	494,104	1,106,923	0	433,709	35,157	0	0	0	2,982,502
$ Total		28,647,151	14,739,735	21,400,033	0	5,875,017	6,042,654	0	0	6,979,384	83,683,974
$ Per Pupil	17,813.5										4,698
% Instructional Expenditures		34.2	17.6	25.6	0.0	7.0	7.2	0.0	0.0	8.3	100.0
EL PASO	**ELLICOTT 22**										
$ Operating		1,179,313	892,695	1,169,156	0	0	696,738	0	0	0	3,937,901
$ Capital		34,418	35,752	47,330	0	0	0	0	0	0	117,500
$ Total		1,213,731	928,448	1,216,486	0	0	696,738	0	0	0	4,055,402
$ Per Pupil	912.3										4,445
% Instructional Expenditures		29.9	22.9	30.0	0.0	0.0	17.2	0.0	0.0	0.0	100.0
EL PASO	**PEYTON 23 JT**										
$ Operating		1,339,930	487,499	868,017	0	147,476	0	0	0	0	2,842,923
$ Capital		18,049	0	16,952	0	0	0	0	0	0	35,000
$ Total		1,357,979	487,499	884,969	0	147,476	0	0	0	0	2,877,923
$ Per Pupil	673.3										4,274
% Instructional Expenditures		47.2	16.9	30.8	0.0	5.1	0.0	0.0	0.0	0.0	100.0
EL PASO	**HANOVER 28**										
$ Operating		678,581	166,253	395,359	0	260,877	282,266	0	0	0	1,783,336
$ Capital		11,293	0	11,017	0	2,333	0	0	0	0	24,642
$ Total		689,873	166,253	406,376	0	263,209	282,266	0	0	0	1,807,978
$ Per Pupil	318.8										5,671
% Instructional Expenditures		38.2	9.2	22.5	0.0	14.6	15.6	0.0	0.0	0.0	100.0
EL PASO	**LEWIS-PALMER 38**										
$ Operating		8,125,203	4,163,969	5,243,258	0	293,651	1,718,395	0	0	39,885	19,584,361
$ Capital		131,149	39,044	58,256	0	3,212	19,647	0	0	0	251,309
$ Total		8,256,352	4,203,013	5,301,514	0	296,864	1,738,043	0	0	39,885	19,835,670
$ Per Pupil	5,017.0										3,954
% Instructional Expenditures		41.6	21.2	26.7	0.0	1.5	8.8	0.0	0.0	0.2	100.0
EL PASO	**FALCON 49**										
$ Operating		12,100,839	6,428,518	7,147,387	0	0	1,298,221	0	0	24,321	26,999,286
$ Capital		471,464	117,725	197,561	0	0	141,843	0	0	0	928,592
$ Total		12,572,302	6,546,243	7,344,948	0	0	1,440,064	0	0	24,321	27,927,878
$ Per Pupil	7,512.0										3,718
% Instructional Expenditures		45.0	23.4	26.3	0.0	0.0	5.2	0.0	0.0	0.1	100.0
EL PASO	**EDISON 54 JT**										
$ Operating		170,131	0	0	0	522,407	103,986	0	0	0	796,523
$ Capital		0	0	0	0	1,451	1,828	0	0	0	3,279
$ Total		170,131	0	0	0	523,858	105,814	0	0	0	799,802
$ Per Pupil	100.0										7,998
% Instructional Expenditures		21.3	0.0	0.0	0.0	65.5	13.2	0.0	0.0	0.0	100.0
EL PASO	**MIAMI/YODER 60 JT**										
$ Operating		526,633	300,175	425,534	70,535	47,235	187,920	0	228,532	0	1,786,564
$ Capital		13,083	1,356	6,581	0	0	0	0	0	0	21,020
$ Total		539,716	301,531	432,114	70,535	47,235	187,920	0	228,532	0	1,807,584
$ Per Pupil	388.0										4,659
% Instructional Expenditures		29.9	16.7	23.9	3.9	2.6	10.4	0.0	12.6	0.0	100.0

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
FREMONT	**CANON CITY RE-1**										
$ Operating		9,080,969	2,356,689	4,429,724	0	61,986	866,053	0	197,605	0	16,993,025
$ Capital		139,730	58,983	135,353	0	0	4,779	0	0	0	338,846
$ Total		9,220,699	2,415,671	4,565,077	0	61,986	870,832	0	197,605	0	17,331,871
$ Per Pupil	4,236.5										4,091
% Instructional Expenditures		53.2	13.9	26.3	0.0	0.4	5.0	0.0	1.1	0.0	100.0
FREMONT	**FLORENCE RE-2**										
$ Operating		3,100,007	1,994,732	1,828,318	243,195	12,363	329,665	0	558,306	0	8,066,585
$ Capital		8,202	6,300	35,145	4,092	0	48,840	0	0	0	102,579
$ Total		3,108,209	2,001,032	1,863,463	247,287	12,363	378,505	0	558,306	0	8,169,164
$ Per Pupil	1,897.5										4,305
% Instructional Expenditures		38.0	24.5	22.8	3.0	0.2	4.6	0.0	6.8	0.0	100.0
FREMONT	**COTOPAXI RE-3**										
$ Operating		605,452	0	0	0	894,375	71,301	0	0	0	1,571,129
$ Capital		3,960	0	0	0	8,622	8,500	0	0	0	21,082
$ Total		609,412	0	0	0	902,997	79,801	0	0	0	1,592,211
$ Per Pupil	368.0										4,327
% Instructional Expenditures		38.3	0.0	0.0	0.0	56.7	5.0	0.0	0.0	0.0	100.0
GARFIELD	**ROARING FORK RE-1**										
$ Operating		9,796,626	4,622,748	6,903,317	186,867	1,637,588	0	0	0	0	23,147,146
$ Capital		205,728	118,056	133,536	5,351	0	0	0	0	0	462,672
$ Total		10,002,354	4,740,804	7,036,853	192,218	1,637,588	0	0	0	0	23,609,817
$ Per Pupil	4,753.0										4,967
% Instructional Expenditures		42.4	20.1	29.8	0.8	6.9	0.0	0.0	0.0	0.0	100.0
GARFIELD	**GARFIELD RE-2**										
$ Operating		6,043,939	1,917,844	3,729,371	0	1,550,048	6,352	0	0	0	13,247,554
$ Capital		9,996	850	86,784	0	12,399	0	0	0	0	110,030
$ Total		6,053,935	1,918,694	3,816,155	0	1,562,448	6,352	0	0	0	13,357,584
$ Per Pupil	3,516.5										3,799
% Instructional Expenditures		45.3	14.4	28.6	0.0	11.7	0.0	0.0	0.0	0.0	100.0
GARFIELD	**GARFIELD 16**										
$ Operating		2,109,598	705,624	834,309	0	0	195,462	0	16,593	0	3,861,585
$ Capital		29,720	1,466	400,823	0	0	12,664	0	0	0	444,672
$ Total		2,139,317	707,090	1,235,131	0	0	208,126	0	16,593	0	4,306,257
$ Per Pupil	916.5										4,699
% Instructional Expenditures		49.7	16.4	28.7	0.0	0.0	4.8	0.0	0.4	0.0	100.0
GILPIN	**GILPIN COUNTY RE-1**										
$ Operating		920,164	334,013	465,790	0	80,764	17,880	0	0	131,117	1,949,728
$ Capital		5,424	0	2,129	0	0	0	0	0	0	7,553
$ Total		925,588	334,013	467,920	0	80,764	17,880	0	0	131,117	1,957,282
$ Per Pupil	415.8										4,707
% Instructional Expenditures		47.3	17.1	23.9	0.0	4.1	0.9	0.0	0.0	6.7	100.0
GRAND	**WEST GRAND 1-JT.**										
$ Operating		995,300	543,558	801,998	0	220,743	342,521	0	0	0	2,904,121
$ Capital		1,036	6,872	25,823	0	780	18,974	0	0	0	53,485
$ Total		996,337	550,431	827,821	0	221,523	361,495	0	0	0	2,957,606
$ Per Pupil	520.2										5,686
% Instructional Expenditures		33.7	18.6	28.0	0.0	7.5	12.2	0.0	0.0	0.0	100.0
GRAND	**EAST GRAND 2**										
$ Operating		2,159,673	1,412,451	2,220,124	0	370,487	608,226	0	0	0	6,770,962
$ Capital		5,329	2,325	2,047	0	400	13,192	0	0	0	23,293
$ Total		2,165,002	1,414,776	2,222,171	0	370,887	621,418	0	0	0	6,794,254
$ Per Pupil	1,293.5										5,253
% Instructional Expenditures		31.9	20.8	32.7	0.0	5.5	9.1	0.0	0.0	0.0	100.0

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
GUNNISON	**GUNNISON WATERSHED RE1J**										
$ Operating		205,090	0	1,679,850	0	4,960,715	353,688	0	0	0	7,199,342
$ Capital		-23	0	105,833	0	52,972	60,686	0	0	0	219,468
$ Total		205,067	0	1,785,683	0	5,013,687	414,374	0	0	0	7,418,811
$ Per Pupil	1,602.5										4,630
% Instructional Expenditures		2.8	0.0	24.1	0.0	67.6	5.6	0.0	0.0	0.0	100.0
HINSDALE	**HINSDALE COUNTY RE 1**										
$ Operating		216,993	106,676	182,059	0	0	56,257	0	6,811	0	568,797
$ Capital		0	0	0	0	0	0	0	52,723	0	52,723
$ Total		216,993	106,676	182,059	0	0	56,257	0	59,535	0	621,520
$ Per Pupil	73.5										8,456
% Instructional Expenditures		34.9	17.2	29.3	0.0	0.0	9.1	0.0	9.6	0.0	100.0
HUERFANO	**HUERFANO RE-1**										
$ Operating		933,805	829,523	858,165	0	498,906	293,500	0	0	20,809	3,434,709
$ Capital		120	12,058	5,428	0	330	37,385	0	0	0	55,321
$ Total		933,925	841,580	863,594	0	499,235	330,886	0	0	20,809	3,490,030
$ Per Pupil	766.5										4,553
% Instructional Expenditures		26.8	24.1	24.7	0.0	14.3	9.5	0.0	0.0	0.6	100.0
HUERFANO	**LA VETA RE-2**										
$ Operating		595,112	0	0	0	505,327	200,639	0	0	0	1,301,079
$ Capital		8,574	0	0	0	13,292	0	0	0	0	21,866
$ Total		603,687	0	0	0	518,619	200,639	0	0	0	1,322,945
$ Per Pupil	275.5										4,802
% Instructional Expenditures		45.6	0.0	0.0	0.0	39.2	15.2	0.0	0.0	0.0	100.0
JACKSON	**NORTH PARK R-1**										
$ Operating		511,639	0	207,307	0	820,905	75,822	0	0	0	1,615,672
$ Capital		4,329	4,268	57,569	0	6,324	0	0	0	0	72,490
$ Total		515,968	4,268	264,876	0	827,229	75,822	0	0	0	1,688,163
$ Per Pupil	289.0										5,841
% Instructional Expenditures		30.6	0.3	15.7	0.0	49.0	4.5	0.0	0.0	0.0	100.0
JEFFERSON	**JEFFERSON COUNTY R-1**										
$ Operating		144,898,388	42,917,061	92,403,120	4,280,672	27,665,483	69,706,641	0	0	1,340,518	383,211,882
$ Capital		1,361,936	1,082,821	1,136,436	312,544	386,991	143,056	0	786,163	27,389	5,237,336
$ Total		146,260,324	43,999,881	93,539,556	4,593,216	28,052,474	69,849,696	0	786,163	1,367,907	388,449,218
$ Per Pupil	84,320.9										4,607
% Instructional Expenditures		37.7	11.3	24.1	1.2	7.2	18.0	0.0	0.2	0.4	100.0
KIOWA	**EADS RE-1**										
$ Operating		344,185	185,712	505,492	0	171,025	24	0	1,901	0	1,208,339
$ Capital		637	53	41,757	0	2,581	19,019	0	0	0	64,047
$ Total		344,822	185,764	547,249	0	173,606	19,043	0	1,901	0	1,272,386
$ Per Pupil	240.8										5,284
% Instructional Expenditures		27.1	14.6	43.0	0.0	13.6	1.5	0.0	0.1	0.0	100.0
KIOWA	**PLAINVIEW RE-2**										
$ Operating		0	0	0	0	440,604	9,828	0	0	0	450,431
$ Capital		0	0	0	0	1,529	29	0	0	0	1,558
$ Total		0	0	0	0	442,133	9,857	0	0	0	451,989
$ Per Pupil	68.9										6,560
% Instructional Expenditures		0.0	0.0	0.0	0.0	97.8	2.2	0.0	0.0	0.0	100.0
KIT CARSON	**ARRIBA-FLAGLER C-20**										
$ Operating		304,177	174,098	322,296	0	500,630	30,922	0	0	0	1,332,124
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		304,177	174,098	322,296	0	500,630	30,922	0	0	0	1,332,124
$ Per Pupil	240.5										5,539
% Instructional Expenditures		22.8	13.1	24.2	0.0	37.6	2.3	0.0	0.0	0.0	100.0

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
KIT CARSON	**HI PLAINS R-23**										
$ Operating		348,993	50	390,627	0	47,245	0	0	7,897	0	794,813
$ Capital		10,168	0	9,896	0	0	0	0	0	0	20,064
$ Total		359,161	50	400,523	0	47,245	0	0	7,897	0	814,876
$ Per Pupil	117.5										6,935
% Instructional Expenditures		44.1	0.0	49.2	0.0	5.8	0.0	0.0	1.0	0.0	100.0
KIT CARSON	**STRATTON R-4**										
$ Operating		604,352	217,550	437,403	0	97,594	4,206	0	0	149,041	1,510,147
$ Capital		492	4,685	2,300	0	0	0	0	0	0	7,477
$ Total		604,845	222,235	439,703	0	97,594	4,206	0	0	149,041	1,517,624
$ Per Pupil	269.3										5,635
% Instructional Expenditures		39.9	14.6	29.0	0.0	6.4	0.3	0.0	0.0	9.8	100.0
KIT CARSON	**BETHUNE R-5**										
$ Operating		267,130	0	0	0	569,531	2,717	0	0	0	839,379
$ Capital		0	0	0	0	9,618	0	0	0	0	9,618
$ Total		267,130	0	0	0	579,150	2,717	0	0	0	848,997
$ Per Pupil	138.9										6,112
% Instructional Expenditures		31.5	0.0	0.0	0.0	68.2	0.3	0.0	0.0	0.0	100.0
KIT CARSON	**BURLINGTON RE-6J**										
$ Operating		1,301,986	826,201	814,396	0	721,856	20,549	0	0	0	3,684,989
$ Capital		1,261	3,838	680	0	0	0	0	8,540	0	14,319
$ Total		1,303,247	830,039	815,076	0	721,856	20,549	0	8,540	0	3,699,308
$ Per Pupil	827.5										4,470
% Instructional Expenditures		35.2	22.4	22.0	0.0	19.5	0.6	0.0	0.2	0.0	100.0
LAKE	**LAKE COUNTY R-1**										
$ Operating		1,450,561	1,490,392	1,214,334	0	0	1,204,095	0	0	180,276	5,539,658
$ Capital		0	0	3,249	0	0	3,430	0	0	3,064	9,743
$ Total		1,450,561	1,490,392	1,217,582	0	0	1,207,525	0	0	183,341	5,549,401
$ Per Pupil	1,199.6										4,626
% Instructional Expenditures		26.1	26.9	21.9	0.0	0.0	21.8	0.0	0.0	3.3	100.0
LA PLATA	**DURANGO 9-R**										
$ Operating		8,699,816	4,287,541	5,349,397	0	2,678,586	970,120	148	0	133,193	22,118,800
$ Capital		22,552	4,889	3,143	0	40,605	4,000	0	0	2,186	77,374
$ Total		8,722,367	4,292,430	5,352,540	0	2,719,190	974,120	148	0	135,379	22,196,174
$ Per Pupil	4,668.5										4,754
% Instructional Expenditures		39.3	19.3	24.1	0.0	12.3	4.4	0.0	0.0	0.6	100.0
LA PLATA	**BAYFIELD 10 JT-R**										
$ Operating		1,582,005	936,680	1,225,014	0	0	211,139	0	0	0	3,954,838
$ Capital		9,053	8,736	12,041	0	0	0	0	0	0	29,830
$ Total		1,591,058	945,416	1,237,055	0	0	211,139	0	0	0	3,984,668
$ Per Pupil	1,111.0										3,587
% Instructional Expenditures		39.9	23.7	31.0	0.0	0.0	5.3	0.0	0.0	0.0	100.0
LA PLATA	**IGNACIO 11 JT**										
$ Operating		1,793,364	644,896	1,219,612	0	0	631,911	0	0	0	4,289,783
$ Capital		17	0	49,405	0	0	134,207	0	0	0	183,629
$ Total		1,793,381	644,896	1,269,017	0	0	766,117	0	0	0	4,473,412
$ Per Pupil	975.3										4,587
% Instructional Expenditures		40.1	14.4	28.4	0.0	0.0	17.1	0.0	0.0	0.0	100.0
LARIMER	**POUDRE R-1**										
$ Operating		55,457,899	20,255,872	21,245,430	0	863,086	2,714,457	33,474	1,264,519	202,957	102,037,694
$ Capital		0	0	7,333	0	0	7,483	0	0	0	14,816
$ Total		55,457,899	20,255,872	21,252,764	0	863,086	2,721,940	33,474	1,264,519	202,957	102,052,511
$ Per Pupil	23,497.0										4,343
% Instructional Expenditures		54.3	19.8	20.8	0.0	0.8	2.7	0.0	1.2	0.2	100.0

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
LARIMER	**THOMPSON R-2J**										
$ Operating		22,483,294	11,731,270	17,028,549	0	0	9,123,741	0	0	0	60,366,854
$ Capital		50,741	95,630	180,874	0	0	106,773	0	175,232	0	609,251
$ Total		22,534,035	11,826,900	17,209,424	0	0	9,230,514	0	175,232	0	60,976,106
$ Per Pupil	14,488.0										4,209
% Instructional Expenditures		37.0	19.4	28.2	0.0	0.0	15.1	0.0	0.3	0.0	100.0
LARIMER	**PARK (ESTES PARK) R-3**										
$ Operating		2,632,037	1,325,596	1,717,990	0	0	414,654	37,042	613,512	0	6,740,829
$ Capital		3,999	4,422	4,659	0	0	6,079	0	0	0	19,158
$ Total		2,636,035	1,330,017	1,722,649	0	0	420,733	37,042	613,512	0	6,759,988
$ Per Pupil	1,360.0										4,971
% Instructional Expenditures		39.0	19.7	25.5	0.0	0.0	6.2	0.5	9.1	0.0	100.0
LAS ANIMAS	**TRINIDAD 1**										
$ Operating		2,744,263	1,368,266	1,760,385	0	2,882	328,881	0	41,649	0	6,246,326
$ Capital		17,794	12,065	27,965	0	0	-159	0	79,419	0	137,084
$ Total		2,762,057	1,380,331	1,788,350	0	2,882	328,722	0	121,068	0	6,383,410
$ Per Pupil	1,495.0										4,270
% Instructional Expenditures		43.3	21.6	28.0	0.0	0.0	5.1	0.0	1.9	0.0	100.0
LAS ANIMAS	**PRIMERO REORGANIZED 2**										
$ Operating		493,544	173,391	352,008	0	178,276	36,380	0	0	0	1,233,601
$ Capital		27,111	0	0	0	1,362	0	0	0	0	28,473
$ Total		520,656	173,391	352,008	0	179,638	36,380	0	0	0	1,262,074
$ Per Pupil	177.5										7,110
% Instructional Expenditures		41.3	13.7	27.9	0.0	14.2	2.9	0.0	0.0	0.0	100.0
LAS ANIMAS	**HOEHNE REORGANIZED 3**										
$ Operating		474,522	0	189,622	0	782,986	28,944	0	0	0	1,476,075
$ Capital		0	0	0	0	10,752	0	0	0	0	10,752
$ Total		474,522	0	189,622	0	793,738	28,944	0	0	0	1,486,827
$ Per Pupil	342.3										4,344
% Instructional Expenditures		31.9	0.0	12.8	0.0	53.4	1.9	0.0	0.0	0.0	100.0
LAS ANIMAS	**AGUILAR REORGANIZED 6**										
$ Operating		466,196	52,297	235,737	0	197,420	0	0	0	0	951,650
$ Capital		60	0	8,490	0	9,580	0	0	0	0	18,131
$ Total		466,256	52,297	244,227	0	207,001	0	0	0	0	969,781
$ Per Pupil	148.8										6,517
% Instructional Expenditures		48.1	5.4	25.2	0.0	21.3	0.0	0.0	0.0	0.0	100.0
LAS ANIMAS	**BRANSON REORGANIZED 82**										
$ Operating		109,203	0	0	2,118,590	408,788	45,581	0	0	0	2,682,163
$ Capital		0	0	0	0	45,572	0	0	0	0	45,572
$ Total		109,203	0	0	2,118,590	454,360	45,581	0	0	0	2,727,735
$ Per Pupil	717.0										3,804
% Instructional Expenditures		4.0	0.0	0.0	77.7	16.7	1.7	0.0	0.0	0.0	100.0
LAS ANIMAS	**KIM REORGANIZED 88**										
$ Operating		144,116	0	0	0	264,320	0	0	43,910	0	452,346
$ Capital		0	0	0	0	503	0	0	0	0	503
$ Total		144,116	0	0	0	264,823	0	0	43,910	0	452,849
$ Per Pupil	65.3										6,935
% Instructional Expenditures		31.8	0.0	0.0	0.0	58.5	0.0	0.0	9.7	0.0	100.0
LINCOLN	**GENOA-HUGO C-113**										
$ Operating		330,520	158,959	216,662	0	456,261	163,704	0	27,368	0	1,353,473
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		330,520	158,959	216,662	0	456,261	163,704	0	27,368	0	1,353,473
$ Per Pupil	245.3										5,518
% Instructional Expenditures		24.4	11.7	16.0	0.0	33.7	12.1	0.0	2.0	0.0	100.0

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
LINCOLN	**LIMON RE-4J**										
$ Operating		1,129,409	0	53,133	31,702	1,711,660	126,441	0	45,364	0	3,097,708
$ Capital		11,871	0	0	0	28,494	0	0	0	0	40,365
$ Total		1,141,280	0	53,133	31,702	1,740,154	126,441	0	45,364	0	3,138,074
$ Per Pupil	611.1										5,135
% Instructional Expenditures		36.4	0.0	1.7	1.0	55.5	4.0	0.0	1.4	0.0	100.0
LINCOLN	**KARVAL RE-23**										
$ Operating		171,945	0	400,840	316	0	140,614	0	0	0	713,715
$ Capital		112	0	3,082	3,292	0	0	0	0	0	6,486
$ Total		172,057	0	403,922	3,608	0	140,614	0	0	0	720,201
$ Per Pupil	72.6										9,920
% Instructional Expenditures		23.9	0.0	56.1	0.5	0.0	19.5	0.0	0.0	0.0	100.0
LOGAN	**VALLEY RE-1**										
$ Operating		4,938,945	2,106,551	2,865,813	132,958	957,608	464	-6,128	0	0	10,996,212
$ Capital		12,061	5,953	23,412	0	33,970	0	0	0	0	75,396
$ Total		4,951,006	2,112,503	2,889,225	132,958	991,578	464	-6,128	0	0	11,071,607
$ Per Pupil	2,731.0										4,054
% Instructional Expenditures		44.7	19.1	26.1	1.2	9.0	0.0	(0.1)	0.0	0.0	100.0
LOGAN	**FRENCHMAN RE-3**										
$ Operating		63,656	0	400,158	0	499,167	139,291	0	0	0	1,102,272
$ Capital		0	0	3,460	0	8,173	0	0	0	0	11,633
$ Total		63,656	0	403,619	0	507,340	139,291	0	0	0	1,113,906
$ Per Pupil	201.5										5,528
% Instructional Expenditures		5.7	0.0	36.2	0.0	45.5	12.5	0.0	0.0	0.0	100.0
LOGAN	**BUFFALO RE-4**										
$ Operating		652,308	0	0	0	973,568	41,869	0	0	0	1,667,746
$ Capital		0	0	0	0	7,739	0	0	0	0	7,739
$ Total		652,308	0	0	0	981,307	41,869	0	0	0	1,675,485
$ Per Pupil	298.3										5,617
% Instructional Expenditures		38.9	0.0	0.0	0.0	58.6	2.5	0.0	0.0	0.0	100.0
LOGAN	**PLATEAU RE-5**										
$ Operating		389,779	0	2,709	0	552,589	160,303	0	0	0	1,105,380
$ Capital		126	0	0	0	36,397	1,869	0	0	0	38,392
$ Total		389,905	0	2,709	0	588,986	162,172	0	0	0	1,143,772
$ Per Pupil	157.4										7,267
% Instructional Expenditures		34.1	0.0	0.2	0.0	51.5	14.2	0.0	0.0	0.0	100.0
MESA	**DE BEQUE 49JT**										
$ Operating		444,943	106,125	371,541	0	151,937	24,625	0	0	0	1,099,170
$ Capital		111	0	1,929	0	38,993	0	0	0	0	41,033
$ Total		445,054	106,125	373,469	0	190,930	24,625	0	0	0	1,140,203
$ Per Pupil	191.5										5,954
% Instructional Expenditures		39.0	9.3	32.8	0.0	16.7	2.2	0.0	0.0	0.0	100.0
MESA	**PLATEAU VALLEY 50**										
$ Operating		595,024	313,493	1,024,410	0	2,147	252,942	0	0	0	2,188,015
$ Capital		6,599	2,034	10,033	0	0	20,547	0	0	0	39,213
$ Total		601,623	315,527	1,034,442	0	2,147	273,488	0	0	0	2,227,227
$ Per Pupil	503.0										4,428
% Instructional Expenditures		27.0	14.2	46.4	0.0	0.1	12.3	0.0	0.0	0.0	100.0
MESA	**MESA COUNTY VALLEY 51**										
$ Operating		33,020,308	16,411,265	19,085,050	1,352,096	343,166	11,054,521	-81,319	0	0	81,185,086
$ Capital		23,430	22,897	62,702	1,320	50	151,238	0	0	0	261,636
$ Total		33,043,738	16,434,162	19,147,752	1,353,416	343,216	11,205,759	-81,319	0	0	81,446,723
$ Per Pupil	19,199.5										4,242
% Instructional Expenditures		40.6	20.2	23.5	1.7	0.4	13.8	(0.1)	0.0	0.0	100.0

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
MINERAL	**CREEDE CONSOLIDATED 1**										
$ Operating		478,514	0	0	0	675,744	0	0	0	0	1,154,258
$ Capital		4,802	0	0	0	19,997	0	0	0	0	24,799
$ Total		483,316	0	0	0	695,741	0	0	0	0	1,179,057
$ Per Pupil	152.5										7,732
% Instructional Expenditures		41.0	0.0	0.0	0.0	59.0	0.0	0.0	0.0	0.0	100.0
MOFFAT	**MOFFAT COUNTY RE:NO 1**										
$ Operating		3,337,596	2,523,843	2,626,573	0	0	3,029,916	0	192,672	0	11,710,601
$ Capital		10,007	6,113	15,111	0	0	3,778	0	304,927	0	339,935
$ Total		3,347,603	2,529,955	2,641,684	0	0	3,033,694	0	497,599	0	12,050,536
$ Per Pupil	2,415.9										4,988
% Instructional Expenditures		27.8	21.0	21.9	0.0	0.0	25.2	0.0	4.1	0.0	100.0
MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**										
$ Operating		5,904,140	2,524,632	3,749,597	0	678,777	1,354,460	3,672	74,011	23,854	14,313,143
$ Capital		41,948	10,694	38,772	0	8,883	1,293	7,928	50,198	0	159,715
$ Total		5,946,088	2,535,325	3,788,369	0	687,660	1,355,753	11,600	124,209	23,854	14,472,858
$ Per Pupil	3,289.8										4,399
% Instructional Expenditures		41.1	17.5	26.2	0.0	4.8	9.4	0.1	0.9	0.2	100.0
MONTEZUMA	**DOLORES RE-4A**										
$ Operating		1,202,526	466,092	859,925	82,598	66,473	238,796	0	112,132	0	3,028,542
$ Capital		7,384	4,997	6,532	0	5,078	0	0	0	0	23,990
$ Total		1,209,910	471,089	866,457	82,598	71,551	238,796	0	112,132	0	3,052,532
$ Per Pupil	731.5										4,173
% Instructional Expenditures		39.6	15.4	28.4	2.7	2.3	7.8	0.0	3.7	0.0	100.0
MONTEZUMA	**MANCOS RE-6**										
$ Operating		744,841	384,302	610,778	64,878	90,902	109,412	0	1,955	0	2,007,068
$ Capital		1,505	484	2,884	0	1,520	0	0	0	0	6,393
$ Total		746,346	384,787	613,662	64,878	92,422	109,412	0	1,955	0	2,013,462
$ Per Pupil	465.6										4,324
% Instructional Expenditures		37.1	19.1	30.5	3.2	4.6	5.4	0.0	0.1	0.0	100.0
MONTROSE	**MONTROSE COUNTY RE-1J**										
$ Operating		8,003,927	4,183,769	4,417,824	209,195	493,411	3,987,523	89,589	0	0	21,385,239
$ Capital		22,155	47,170	105,551	750	0	103,791	0	0	0	279,416
$ Total		8,026,082	4,230,939	4,523,375	209,945	493,411	4,091,314	89,589	0	0	21,664,655
$ Per Pupil	5,204.5										4,163
% Instructional Expenditures		37.0	19.5	20.9	1.0	2.3	18.9	0.4	0.0	0.0	100.0
MONTROSE	**WEST END RE-2**										
$ Operating		698,670	261,884	579,009	0	0	25,181	0	0	2,000	1,566,745
$ Capital		20,560	0	0	0	0	138,478	0	0	0	159,039
$ Total		719,230	261,884	579,009	0	0	163,660	0	0	2,000	1,725,784
$ Per Pupil	413.0										4,179
% Instructional Expenditures		41.7	15.2	33.6	0.0	0.0	9.5	0.0	0.0	0.1	100.0
MORGAN	**BRUSH RE-2(J)**										
$ Operating		2,604,708	1,296,549	1,678,199	0	0	332,438	0	412,651	0	6,324,545
$ Capital		37,242	25,102	87,708	0	0	105,068	0	0	0	255,120
$ Total		2,641,950	1,321,652	1,765,907	0	0	437,506	0	412,651	0	6,579,665
$ Per Pupil	1,480.5										4,444
% Instructional Expenditures		40.2	20.1	26.8	0.0	0.0	6.6	0.0	6.3	0.0	100.0
MORGAN	**FORT MORGAN RE-3**										
$ Operating		7,032,790	1,802,766	3,371,258	0	0	411,164	0	0	704,864	13,322,842
$ Capital		31,381	18,949	64,983	0	0	9,237	0	0	6,831	131,382
$ Total		7,064,171	1,821,716	3,436,241	0	0	420,401	0	0	711,695	13,454,223
$ Per Pupil	3,019.5										4,456
% Instructional Expenditures		52.5	13.5	25.5	0.0	0.0	3.1	0.0	0.0	5.3	100.0

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
MORGAN	**WELDON VALLEY RE-20(J)**										
$ Operating		385,191	91,143	384,444	0	211,342	73,146	0	0	0	1,145,266
$ Capital		3,030	0	4,914	0	19,336	0	0	0	0	27,280
$ Total		388,221	91,143	389,358	0	230,678	73,146	0	0	0	1,172,545
$ Per Pupil	183.3										6,397
% Instructional Expenditures		33.1	7.8	33.2	0.0	19.7	6.2	0.0	0.0	0.0	100.0
MORGAN	**WIGGINS RE-50(J)**										
$ Operating		993,097	0	0	0	1,369,178	0	0	6,155	0	2,368,430
$ Capital		921	0	0	0	329	0	0	0	0	1,250
$ Total		994,018	0	0	0	1,369,507	0	0	6,155	0	2,369,680
$ Per Pupil	562.3										4,214
% Instructional Expenditures		41.9	0.0	0.0	0.0	57.8	0.0	0.0	0.3	0.0	100.0
OTERO	**EAST OTERO R-1**										
$ Operating		2,715,742	1,135,606	1,754,911	0	150,831	1,737,020	-1,953	0	0	7,492,158
$ Capital		9,277	4,224	41,334	0	0	13,721	0	0	0	68,556
$ Total		2,725,019	1,139,830	1,796,245	0	150,831	1,750,742	-1,953	0	0	7,560,714
$ Per Pupil	1,750.1										4,320
% Instructional Expenditures		36.0	15.1	23.8	0.0	2.0	23.2	0.0	0.0	0.0	100.0
OTERO	**ROCKY FORD R-2**										
$ Operating		2,272,331	960,712	1,064,832	0	131,515	38	0	303,354	0	4,732,782
$ Capital		10,878	13,276	2,841	0	0	0	0	0	0	26,994
$ Total		2,283,209	973,988	1,067,673	0	131,515	38	0	303,354	0	4,759,776
$ Per Pupil	944.9										5,037
% Instructional Expenditures		48.0	20.5	22.4	0.0	2.8	0.0	0.0	6.4	0.0	100.0
OTERO	**MANZANOLA 3J**										
$ Operating		478,660	0	0	0	722,529	32,259	0	12,649	0	1,246,098
$ Capital		7,000	0	0	0	19,309	10,155	0	0	0	36,463
$ Total		485,659	0	0	0	741,838	42,414	0	12,649	0	1,282,561
$ Per Pupil	229.6										5,586
% Instructional Expenditures		37.9	0.0	0.0	0.0	57.8	3.3	0.0	1.0	0.0	100.0
OTERO	**FOWLER R-4J**										
$ Operating		913,125	223,213	801,156	0	0	738	0	0	0	1,938,232
$ Capital		4,712	0	8,887	0	0	0	0	0	0	13,599
$ Total		917,837	223,213	810,043	0	0	738	0	0	0	1,951,832
$ Per Pupil	363.0										5,377
% Instructional Expenditures		47.0	11.4	41.5	0.0	0.0	0.0	0.0	0.0	0.0	100.0
OTERO	**CHERAW 31**										
$ Operating		318,209	156,937	404,465	0	285,945	0	0	0	0	1,165,556
$ Capital		265	322	26,928	0	11,868	0	0	0	0	39,383
$ Total		318,474	157,259	431,393	0	297,812	0	0	0	0	1,204,939
$ Per Pupil	214.5										5,617
% Instructional Expenditures		26.4	13.1	35.8	0.0	24.7	0.0	0.0	0.0	0.0	100.0
OTERO	**SWINK 33**										
$ Operating		653,321	181,743	681,593	0	0	261,202	0	0	6,689	1,784,548
$ Capital		0	0	5,394	0	0	11,253	0	0	0	16,647
$ Total		653,321	181,743	686,987	0	0	272,455	0	0	6,689	1,801,195
$ Per Pupil	375.0										4,803
% Instructional Expenditures		36.3	10.1	38.1	0.0	0.0	15.1	0.0	0.0	0.4	100.0
OURAY	**OURAY R-1**										
$ Operating		348,755	311,902	536,463	0	267,741	106,039	0	2,850	0	1,573,750
$ Capital		0	0	1,369	0	66,800	0	0	0	0	68,169
$ Total		348,755	311,902	537,832	0	334,541	106,039	0	2,850	0	1,641,919
$ Per Pupil	227.6										7,214
% Instructional Expenditures		21.2	19.0	32.8	0.0	20.4	6.5	0.0	0.2	0.0	100.0

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
OURAY	**RIDGWAY R-2**										
$ Operating		46,158	0	0	0	1,383,266	116,841	0	0	0	1,546,265
$ Capital		0	0	0	0	42,692	0	0	0	0	42,692
$ Total		46,158	0	0	0	1,425,957	116,841	0	0	0	1,588,957
$ Per Pupil	302.5										5,253
% Instructional Expenditures		2.9	0.0	0.0	0.0	89.7	7.4	0.0	0.0	0.0	100.0
PARK	**PLATTE CANYON 1**										
$ Operating		1,976,485	1,330,913	1,765,451	95,747	0	298,135	0	0	0	5,466,731
$ Capital		41,780	40,583	31,177	0	0	1,497	0	0	0	115,037
$ Total		2,018,265	1,371,496	1,796,628	95,747	0	299,632	0	0	0	5,581,768
$ Per Pupil	1,450.9										3,847
% Instructional Expenditures		36.2	24.6	32.2	1.7	0.0	5.4	0.0	0.0	0.0	100.0
PARK	**PARK COUNTY RE-2**										
$ Operating		2,023,859	312,157	669,024	0	0	248,140	226	0	0	3,253,406
$ Capital		7,422	0	0	0	0	7,474	0	0	0	14,896
$ Total		2,031,281	312,157	669,024	0	0	255,613	226	0	0	3,268,302
$ Per Pupil	564.5										5,790
% Instructional Expenditures		62.2	9.6	20.5	0.0	0.0	7.8	0.0	0.0	0.0	100.0
PHILLIPS	**HOLYOKE RE-1J**										
$ Operating		1,214,718	215,960	1,045,602	0	0	731,871	0	0	0	3,208,151
$ Capital		3,703	30	32,536	0	0	0	0	0	0	36,269
$ Total		1,218,421	215,990	1,078,137	0	0	731,871	0	0	0	3,244,420
$ Per Pupil	664.8										4,880
% Instructional Expenditures		37.6	6.7	33.2	0.0	0.0	22.6	0.0	0.0	0.0	100.0
PHILLIPS	**HAXTUN RE-2J**										
$ Operating		673,450	15,987	558,839	0	173,024	150,409	0	3,046	0	1,574,756
$ Capital		-25	0	0	0	0	0	0	0	0	-25
$ Total		673,425	15,987	558,839	0	173,024	150,409	0	3,046	0	1,574,731
$ Per Pupil	276.0										5,706
% Instructional Expenditures		42.8	1.0	35.5	0.0	11.0	9.6	0.0	0.2	0.0	100.0
PITKIN	**ASPEN 1**										
$ Operating		3,755,462	2,576,026	3,474,195	0	0	1,821,781	0	0	0	11,627,464
$ Capital		49,943	82,881	2,330	0	0	621,341	0	0	0	756,496
$ Total		3,805,405	2,658,908	3,476,525	0	0	2,443,122	0	0	0	12,383,960
$ Per Pupil	1,471.0										8,419
% Instructional Expenditures		30.7	21.5	28.1	0.0	0.0	19.7	0.0	0.0	0.0	100.0
PROWERS	**GRANADA RE-1**										
$ Operating		647,904	128,097	578,926	0	37,969	0	43,707	162,954	0	1,599,559
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		647,904	128,097	578,926	0	37,969	0	43,707	162,954	0	1,599,559
$ Per Pupil	283.5										5,642
% Instructional Expenditures		40.5	8.0	36.2	0.0	2.4	0.0	2.7	10.2	0.0	100.0
PROWERS	**LAMAR RE-2**										
$ Operating		3,129,988	1,142,359	1,799,280	0	0	2,417,364	0	0	0	8,488,991
$ Capital		10,148	15,282	28,422	0	0	11,509	0	0	0	65,361
$ Total		3,140,136	1,157,641	1,827,702	0	0	2,428,873	0	0	0	8,554,353
$ Per Pupil	1,886.9										4,534
% Instructional Expenditures		36.7	13.5	21.4	0.0	0.0	28.4	0.0	0.0	0.0	100.0
PROWERS	**HOLLY RE-3**										
$ Operating		762,368	128,097	362,321	0	363,072	76,181	0	0	0	1,692,039
$ Capital		3,807	0	6,856	0	4,678	34,883	0	1,955	0	52,179
$ Total		766,175	128,097	369,177	0	367,750	111,064	0	1,955	0	1,744,218
$ Per Pupil	339.8										5,133
% Instructional Expenditures		43.9	7.3	21.2	0.0	21.1	6.4	0.0	0.1	0.0	100.0

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
PROWERS	**WILEY RE-13 JT**										
$ Operating		534,569	0	347,681	0	793,011	259,388	0	17,970	0	1,952,619
$ Capital		14,602	0	0	0	51,017	1,294	0	0	0	66,913
$ Total		549,171	0	347,681	0	844,028	260,682	0	17,970	0	2,019,532
$ Per Pupil	301.9										6,689
% Instructional Expenditures		27.2	0.0	17.2	0.0	41.8	12.9	0.0	0.9	0.0	100.0
PUEBLO	**PUEBLO CITY 60**										
$ Operating		33,528,196	12,447,407	17,870,593	562,841	2,885,276	2,467,285	157	34,146	16,479	69,812,380
$ Capital		951,774	361,987	363,374	10,416	43,671	100,063	0	0	14,165	1,845,450
$ Total		34,479,969	12,809,394	18,233,967	573,256	2,928,947	2,567,348	157	34,146	30,644	71,657,829
$ Per Pupil	16,986.0										4,219
% Instructional Expenditures		48.1	17.9	25.4	0.8	4.1	3.6	0.0	0.0	0.0	100.0
PUEBLO	**PUEBLO COUNTY RURAL 70**										
$ Operating		10,605,311	5,862,958	7,400,033	309,763	1,301,972	1,288,625	33	513	0	26,769,209
$ Capital		192,889	123,305	260,520	44,167	55,748	41,190	0	0	0	717,821
$ Total		10,798,201	5,986,263	7,660,553	353,931	1,357,721	1,329,815	33	513	0	27,487,029
$ Per Pupil	7,480.5										3,674
% Instructional Expenditures		39.3	21.8	27.9	1.3	4.9	4.8	0.0	0.0	0.0	100.0
RIO BLANCO	**MEEKER RE1**										
$ Operating		961,578	500,468	1,219,134	0	0	581,634	0	0	0	3,262,815
$ Capital		0	813	5,890	0	0	0	0	0	0	6,703
$ Total		961,578	501,281	1,225,025	0	0	581,634	0	0	0	3,269,518
$ Per Pupil	629.5										5,194
% Instructional Expenditures		29.4	15.3	37.5	0.0	0.0	17.8	0.0	0.0	0.0	100.0
RIO BLANCO	**RANGELY RE-4**										
$ Operating		661,782	483,614	1,018,793	0	0	511,255	0	0	0	2,675,444
$ Capital		11,171	5,958	19,816	0	0	0	0	0	0	36,946
$ Total		672,954	489,572	1,038,610	0	0	511,255	0	0	0	2,712,391
$ Per Pupil	597.9										4,537
% Instructional Expenditures		24.8	18.0	38.3	0.0	0.0	18.8	0.0	0.0	0.0	100.0
RIO GRANDE	**DEL NORTE C-7**										
$ Operating		1,372,874	590,024	794,444	0	269,365	52,259	0	0	0	3,078,966
$ Capital		0	1,222	5,089	0	14,088	0	0	0	0	20,400
$ Total		1,372,874	591,246	799,534	0	283,453	52,259	0	0	0	3,099,366
$ Per Pupil	719.8										4,306
% Instructional Expenditures		44.3	19.1	25.8	0.0	9.1	1.7	0.0	0.0	0.0	100.0
RIO GRANDE	**MONTE VISTA C-8**										
$ Operating		2,237,018	1,078,559	2,006,662	0	0	420,771	0	205,053	0	5,948,063
$ Capital		13,171	27,885	61,852	0	0	93,439	0	0	0	196,347
$ Total		2,250,189	1,106,445	2,068,514	0	0	514,210	0	205,053	0	6,144,410
$ Per Pupil	1,400.5										4,387
% Instructional Expenditures		36.6	18.0	33.7	0.0	0.0	8.4	0.0	3.3	0.0	100.0
RIO GRANDE	**SARGENT RE-33J**										
$ Operating		855,215	190,686	678,979	0	290,715	5,415	0	0	0	2,021,009
$ Capital		34,870	0	33,205	0	0	3,023	0	0	0	71,098
$ Total		890,085	190,686	712,184	0	290,715	8,437	0	0	0	2,092,107
$ Per Pupil	409.0										5,115
% Instructional Expenditures		42.5	9.1	34.0	0.0	13.9	0.4	0.0	0.0	0.0	100.0
ROUTT	**HAYDEN RE-1**										
$ Operating		984,887	488,320	1,093,296	0	0	28,785	0	0	0	2,595,288
$ Capital		15,948	31,112	34,389	0	0	2,735	0	0	0	84,185
$ Total		1,000,836	519,432	1,127,685	0	0	31,520	0	0	0	2,679,473
$ Per Pupil	478.4										5,601
% Instructional Expenditures		37.4	19.4	42.1	0.0	0.0	1.2	0.0	0.0	0.0	100.0

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
ROUTT	**STEAMBOAT SPRINGS RE-2**										
$ Operating		3,733,906	1,997,965	2,951,968	0	0	0	24,194	816,489	0	9,524,522
$ Capital		81,275	21,569	48,600	0	0	0	0	0	0	151,444
$ Total		3,815,181	2,019,534	3,000,568	0	0	0	24,194	816,489	0	9,675,966
$ Per Pupil	1,903.0										5,085
% Instructional Expenditures		39.4	20.9	31.0	0.0	0.0	0.0	0.3	8.4	0.0	100.0
ROUTT	**SOUTH ROUTT RE 3**										
$ Operating		828,191	0	0	0	1,456,032	132,298	0	0	0	2,416,521
$ Capital		14,027	0	0	0	63,283	149,796	0	0	0	227,106
$ Total		842,219	0	0	0	1,519,315	282,094	0	0	0	2,643,627
$ Per Pupil	429.3										6,158
% Instructional Expenditures		31.9	0.0	0.0	0.0	57.5	10.7	0.0	0.0	0.0	100.0
SAGUACHE	**MOUNTAIN VALLEY RE 1**										
$ Operating		363,286	125,134	493,902	0	0	40,922	0	32,406	0	1,055,651
$ Capital		5,259	0	0	0	0	0	0	0	0	5,259
$ Total		368,545	125,134	493,902	0	0	40,922	0	32,406	0	1,060,909
$ Per Pupil	176.9										5,997
% Instructional Expenditures		34.7	11.8	46.6	0.0	0.0	3.9	0.0	3.1	0.0	100.0
SAGUACHE	**MOFFAT 2**										
$ Operating		229,014	78,067	257,684	0	620,988	65,754	0	0	0	1,251,508
$ Capital		482	0	875	0	10,961	49,012	0	0	0	61,330
$ Total		229,496	78,067	258,559	0	631,949	114,767	0	0	0	1,312,837
$ Per Pupil	194.8										6,739
% Instructional Expenditures		17.5	5.9	19.7	0.0	48.1	8.7	0.0	0.0	0.0	100.0
SAGUACHE	**CENTER 26 JT**										
$ Operating		1,288,166	471,546	907,503	0	411,570	51,505	0	0	0	3,130,289
$ Capital		0	0	2,246	0	18,700	86,449	0	0	0	107,395
$ Total		1,288,166	471,546	909,749	0	430,269	137,954	0	0	0	3,237,684
$ Per Pupil	636.8										5,084
% Instructional Expenditures		39.8	14.6	28.1	0.0	13.3	4.3	0.0	0.0	0.0	100.0
SAN JUAN	**SILVERTON 1**										
$ Operating		29,926	0	0	0	380,103	0	0	0	0	410,029
$ Capital		0	0	0	0	1,198	0	0	0	0	1,198
$ Total		29,926	0	0	0	381,301	0	0	0	0	411,227
$ Per Pupil	73.4										5,603
% Instructional Expenditures		7.3	0.0	0.0	0.0	92.7	0.0	0.0	0.0	0.0	100.0
SAN MIGUEL	**TELLURIDE R-1**										
$ Operating		1,273,229	356,355	993,938	0	167,769	683,146	0	0	0	3,474,436
$ Capital		0	0	0	0	0	5,000	0	0	0	5,000
$ Total		1,273,229	356,355	993,938	0	167,769	688,145	0	0	0	3,479,436
$ Per Pupil	549.0										6,338
% Instructional Expenditures		36.6	10.2	28.6	0.0	4.8	19.8	0.0	0.0	0.0	100.0
SAN MIGUEL	**NORWOOD R-2J**										
$ Operating		553,720	215,473	374,125	0	136,649	123,159	0	90,626	0	1,493,752
$ Capital		2,742	3,833	13,348	0	1,389	3,086	0	0	0	24,397
$ Total		556,462	219,307	387,473	0	138,038	126,244	0	90,626	0	1,518,150
$ Per Pupil	295.8										5,132
% Instructional Expenditures		36.7	14.4	25.5	0.0	9.1	8.3	0.0	6.0	0.0	100.0
SEDGWICK	**JULESBURG RE-1**										
$ Operating		587,031	0	0	0	679,842	126,278	0	0	91,712	1,484,864
$ Capital		1,396	0	0	0	7,120	457	0	0	0	8,972
$ Total		588,427	0	0	0	686,962	126,735	0	0	91,712	1,493,836
$ Per Pupil	318.5										4,690
% Instructional Expenditures		39.4	0.0	0.0	0.0	46.0	8.5	0.0	0.0	6.1	100.0

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
SEDGWICK	**PLATTE VALLEY RE-3**										
$ Operating		257,700	0	0	0	395,166	144,987	0	0	0	797,853
$ Capital		5,499	0	0	0	860	0	0	0	0	6,359
$ Total		263,199	0	0	0	396,026	144,987	0	0	0	804,212
$ Per Pupil	133.5										6,024
% Instructional Expenditures		32.7	0.0	0.0	0.0	49.2	18.0	0.0	0.0	0.0	100.0
SUMMIT	**SUMMIT RE-1**										
$ Operating		6,894,961	3,547,851	3,571,086	0	0	65,713	0	0	0	14,079,610
$ Capital		7,338	25,760	24,488	0	0	0	0	0	0	57,586
$ Total		6,902,299	3,573,610	3,595,574	0	0	65,713	0	0	0	14,137,196
$ Per Pupil	2,624.0										5,388
% Instructional Expenditures		48.8	25.3	25.4	0.0	0.0	0.5	0.0	0.0	0.0	100.0
TELLER	**CRIPPLE CREEK-VICTOR RE-1**										
$ Operating		1,303,624	0	0	0	1,259,761	623,564	0	0	0	3,186,949
$ Capital		3,584	0	0	0	0	154,795	0	0	0	158,379
$ Total		1,307,208	0	0	0	1,259,761	778,359	0	0	0	3,345,328
$ Per Pupil	592.5										5,646
% Instructional Expenditures		39.1	0.0	0.0	0.0	37.7	23.3	0.0	0.0	0.0	100.0
TELLER	**WOODLAND PARK RE-2**										
$ Operating		4,428,313	2,274,961	3,528,534	0	862,172	946,926	0	0	0	12,040,907
$ Capital		115,101	63,797	110,735	0	4,243	0	0	0	0	293,874
$ Total		4,543,413	2,338,758	3,639,269	0	866,415	946,926	0	0	0	12,334,781
$ Per Pupil	3,165.5										3,897
% Instructional Expenditures		36.8	19.0	29.5	0.0	7.0	7.7	0.0	0.0	0.0	100.0
WASHINGTON	**AKRON R-1**										
$ Operating		0	0	807,316	0	1,036,817	262,280	0	0	0	2,106,414
$ Capital		0	0	2,895	0	1,045	0	0	0	0	3,940
$ Total		0	0	810,211	0	1,037,862	262,280	0	0	0	2,110,354
$ Per Pupil	449.8										4,692
% Instructional Expenditures		0.0	0.0	38.4	0.0	49.2	12.4	0.0	0.0	0.0	100.0
WASHINGTON	**ARICKAREE R-2**										
$ Operating		0	0	0	0	753,197	0	0	0	0	753,197
$ Capital		0	0	0	0	692	0	0	0	0	692
$ Total		0	0	0	0	753,889	0	0	0	0	753,889
$ Per Pupil	95.6										7,886
% Instructional Expenditures		0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	100.0
WASHINGTON	**OTIS R-3**										
$ Operating		396,240	416	79,466	0	732,927	0	0	0	0	1,209,049
$ Capital		1,208	0	0	0	37,491	0	0	0	0	38,699
$ Total		397,449	416	79,466	0	770,418	0	0	0	0	1,247,749
$ Per Pupil	177.1										7,045
% Instructional Expenditures		31.9	0.0	6.4	0.0	61.7	0.0	0.0	0.0	0.0	100.0
WASHINGTON	**LONE STAR 101**										
$ Operating		0	0	91,805	0	607,756	0	0	76,389	0	775,950
$ Capital		0	0	50,222	0	21,599	0	0	0	0	71,821
$ Total		0	0	142,027	0	629,355	0	0	76,389	0	847,771
$ Per Pupil	98.3										8,624
% Instructional Expenditures		0.0	0.0	16.8	0.0	74.2	0.0	0.0	9.0	0.0	100.0
WASHINGTON	**WOODLIN R-104**										
$ Operating		0	0	0	0	931,610	0	0	0	0	931,610
$ Capital		0	0	0	0	17,867	0	0	0	0	17,867
$ Total		0	0	0	0	949,478	0	0	0	0	949,478
$ Per Pupil	121.4										7,821
% Instructional Expenditures		0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	100.0

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
WELD	**GILCREST RE-1**										
$ Operating		3,349,455	2,140,271	2,668,132	0	0	1,277,886	0	0	0	9,435,744
$ Capital		30,873	1,497	11,861	0	0	0	0	0	0	44,231
$ Total		3,380,328	2,141,768	2,679,993	0	0	1,277,886	0	0	0	9,479,975
$ Per Pupil	1,910.5										4,962
% Instructional Expenditures		35.7	22.6	28.3	0.0	0.0	13.5	0.0	0.0	0.0	100.0
WELD	**EATON RE-2**										
$ Operating		1,855,986	1,438,467	1,848,899	0	0	342,174	0	169,175	0	5,654,701
$ Capital		81,039	11,539	32,357	0	0	26,334	0	0	0	151,268
$ Total		1,937,025	1,450,006	1,881,256	0	0	368,508	0	169,175	0	5,805,970
$ Per Pupil	1,500.5										3,869
% Instructional Expenditures		33.4	25.0	32.4	0.0	0.0	6.3	0.0	2.9	0.0	100.0
WELD	**KEENESBURG RE-3(J)**										
$ Operating		4,091,526	0	0	0	2,817,910	27,332	0	0	0	6,936,769
$ Capital		8,863	0	0	0	6,011	0	0	200,399	0	215,273
$ Total		4,100,390	0	0	0	2,823,921	27,332	0	200,399	0	7,152,041
$ Per Pupil	1,814.5										3,942
% Instructional Expenditures		57.3	0.0	0.0	0.0	39.5	0.4	0.0	2.8	0.0	100.0
WELD	**WINDSOR RE-4**										
$ Operating		4,283,517	2,283,051	3,342,497	0	710,977	54,087	136,096	381	0	10,810,604
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		4,283,517	2,283,051	3,342,497	0	710,977	54,087	136,096	381	0	10,810,604
$ Per Pupil	2,790.0										3,875
% Instructional Expenditures		39.6	21.1	30.9	0.0	6.6	0.5	1.3	0.0	0.0	100.0
WELD	**JOHNSTOWN-MILIKEN RE-5J**										
$ Operating		3,072,701	1,486,045	1,933,649	0	583,195	370,750	0	0	0	7,446,340
$ Capital		0	23,370	24,366	0	3,195	0	0	0	0	50,931
$ Total		3,072,701	1,509,416	1,958,015	0	586,390	370,750	0	0	0	7,497,271
$ Per Pupil	1,820.5										4,118
% Instructional Expenditures		41.0	20.1	26.1	0.0	7.8	4.9	0.0	0.0	0.0	100.0
WELD	**GREELEY 6**										
$ Operating		33,750,786	13,462,527	15,946,301	0	7,269,665	816,623	441	282	1,366,115	72,612,740
$ Capital		800,876	199,792	530,960	0	70,416	7,972	0	0	2,038	1,612,054
$ Total		34,551,662	13,662,320	16,477,260	0	7,340,081	824,595	441	282	1,368,153	74,224,794
$ Per Pupil	16,614.5										4,467
% Instructional Expenditures		46.6	18.4	22.2	0.0	9.9	1.1	0.0	0.0	1.8	100.0
WELD	**PLATTE VALLEY RE-7**										
$ Operating		1,850,820	911,426	1,773,461	0	0	0	0	276,759	85,944	4,898,411
$ Capital		6,668	2,933	2,609	0	0	0	0	0	0	12,210
$ Total		1,857,489	914,359	1,776,070	0	0	0	0	276,759	85,944	4,910,621
$ Per Pupil	1,099.5										4,466
% Instructional Expenditures		37.8	18.6	36.2	0.0	0.0	0.0	0.0	5.6	1.8	100.0
WELD	**WELD COUNTY S/D RE-8**										
$ Operating		4,038,096	3,055,567	3,218,197	0	0	1,233,731	0	2,500	0	11,548,090
$ Capital		0	0	56,050	0	0	0	0	0	0	56,050
$ Total		4,038,096	3,055,567	3,274,247	0	0	1,233,731	0	2,500	0	11,604,140
$ Per Pupil	2,471.7										4,695
% Instructional Expenditures		34.8	26.3	28.2	0.0	0.0	10.6	0.0	0.0	0.0	100.0
WELD	**AULT-HIGHLAND RE-9**										
$ Operating		1,470,516	907,793	1,246,037	0	7,916	268,600	0	0	0	3,900,863
$ Capital		8,363	21,408	22,332	0	13,811	0	0	0	0	65,915
$ Total		1,478,880	929,201	1,268,369	0	21,727	268,600	0	0	0	3,966,778
$ Per Pupil	915.8										4,331
% Instructional Expenditures		37.3	23.4	32.0	0.0	0.5	6.8	0.0	0.0	0.0	100.0

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
WELD	**BRIGGSDALE RE-10**										
$ Operating		308,862	84,954	380,548	0	0	161,325	0	0	0	935,689
$ Capital		0	0	6,599	0	5,104	1,553	0	0	0	13,256
$ Total		308,862	84,954	387,147	0	5,104	162,878	0	0	0	948,945
$ Per Pupil	136.7										6,942
% Instructional Expenditures		32.5	9.0	40.8	0.0	0.5	17.2	0.0	0.0	0.0	100.0
WELD	**PRAIRIE RE-11**										
$ Operating		252,536	0	448,010	0	0	188,979	0	444	0	889,969
$ Capital		0	0	6,322	0	0	170	0	0	0	6,492
$ Total		252,536	0	454,332	0	0	189,149	0	444	0	896,461
$ Per Pupil	110.3										8,127
% Instructional Expenditures		28.2	0.0	50.7	0.0	0.0	21.1	0.0	0.0	0.0	100.0
WELD	**PAWNEE RE-12**										
$ Operating		348,478	90,254	413,829	0	122,280	45,772	0	0	0	1,020,614
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		348,478	90,254	413,829	0	122,280	45,772	0	0	0	1,020,614
$ Per Pupil	127.6										7,999
% Instructional Expenditures		34.1	8.8	40.5	0.0	12.0	4.5	0.0	0.0	0.0	100.0
YUMA	**YUMA 1**										
$ Operating		1,078,729	1,182,775	1,059,758	0	0	615,315	0	0	0	3,936,578
$ Capital		7,448	3,228	37,459	0	0	19,859	0	0	0	67,994
$ Total		1,086,177	1,186,003	1,097,217	0	0	635,174	0	0	0	4,004,572
$ Per Pupil	863.8										4,636
% Instructional Expenditures		27.1	29.6	27.4	0.0	0.0	15.9	0.0	0.0	0.0	100.0
YUMA	**WRAY RD-2**										
$ Operating		1,194,877	804,031	1,150,743	0	0	38,549	2,080	0	0	3,190,280
$ Capital		726	10,759	12,835	0	0	2,498	0	0	0	26,818
$ Total		1,195,603	814,790	1,163,578	0	0	41,047	2,080	0	0	3,217,098
$ Per Pupil	725.0										4,437
% Instructional Expenditures		37.2	25.3	36.2	0.0	0.0	1.3	0.1	0.0	0.0	100.0
YUMA	**IDALIA RJ-3**										
$ Operating		258,006	164,624	291,601	0	116,199	0	0	0	0	830,431
$ Capital		150	200	6,784	0	2,556	0	0	0	0	9,690
$ Total		258,156	164,824	298,385	0	118,756	0	0	0	0	840,121
$ Per Pupil	137.5										6,110
% Instructional Expenditures		30.7	19.6	35.5	0.0	14.1	0.0	0.0	0.0	0.0	100.0
YUMA	**LIBERTY J-4**										
$ Operating		0	0	0	0	788,356	0	0	0	0	788,356
$ Capital		0	0	0	0	22,151	0	0	0	0	22,151
$ Total		0	0	0	0	810,507	0	0	0	0	810,507
$ Per Pupil	100.6										8,057
% Instructional Expenditures		0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	100.0

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
	EAST CENTRAL BOCES										
$ Operating		0	0	2,000	0	0	1,930,676	0	0	0	1,932,676
$ Capital		0	0	0	0	0	8,504	0	0	0	8,504
$ Total		0	0	2,000	0	0	1,939,180	0	0	0	1,941,180
% Instructional Expenditures		0.0	0.0	0.1	0.0	0.0	99.9	0.0	0.0	0.0	100.0
	MOUNTAIN BOCES										
$ Operating		0	347,096	570,500	0	1,332,450	1,545,351	0	0	0	3,795,397
$ Capital		0	0	3,629	0	0	0	0	0	0	3,629
$ Total		0	347,096	574,129	0	1,332,450	1,545,351	0	0	0	3,799,026
% Instructional Expenditures		0.0	9.1	15.1	0.0	35.1	40.7	0.0	0.0	0.0	100.0
	CENTENNIAL BOCES										
$ Operating		0	0	316,706	0	1,086,359	2,353,381	0	0	0	3,756,445
$ Capital		0	0	0	0	0	1,248	0	0	0	1,248
$ Total		0	0	316,706	0	1,086,359	2,354,629	0	0	0	3,757,693
% Instructional Expenditures		0.0	0.0	8.4	0.0	28.9	62.7	0.0	0.0	0.0	100.0
	NORTHEAST BOCES										
$ Operating		0	0	0	0	0	1,170,491	0	0	0	1,170,491
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	1,170,491	0	0	0	1,170,491
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0
	PIKES PEAK BOCES										
$ Operating		0	0	0	0	5,533,196	1,757,619	123,901	0	0	7,414,716
$ Capital		0	0	0	0	14,113	6,568	0	0	0	20,681
$ Total		0	0	0	0	5,547,309	1,764,187	123,901	0	0	7,435,398
% Instructional Expenditures		0.0	0.0	0.0	0.0	74.6	23.7	1.7	0.0	0.0	100.0
	SAN JUAN BOCES										
$ Operating		0	0	0	0	0	909,191	0	0	0	909,191
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	909,191	0	0	0	909,191
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0
	SAN LUIS VALLEY BOCES										
$ Operating		487,463	231,139	297,251	0	408,102	1,112,075	0	0	0	2,536,030
$ Capital		0	0	0	0	0	7,506	0	0	0	7,506
$ Total		487,463	231,139	297,251	0	408,102	1,119,581	0	0	0	2,543,536
% Instructional Expenditures		19.2	9.1	11.7	0.0	16.0	44.0	0.0	0.0	0.0	100.0
	SOUTH CENTRAL BOCES										
$ Operating		0	0	0	0	0	1,294,026	0	0	0	1,294,026
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	1,294,026	0	0	0	1,294,026
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0
	SOUTH PLATTE VALLEY BOCES										
$ Operating		139,369	0	0	0	359,999	0	0	0	0	499,368
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		139,369	0	0	0	359,999	0	0	0	0	499,368
% Instructional Expenditures		27.9	0.0	0.0	0.0	72.1	0.0	0.0	0.0	0.0	100.0
	SOUTHEASTERN BOCES										
$ Operating		0	0	0	0	0	1,758,805	0	0	0	1,758,805
$ Capital		0	0	0	0	0	2,158	0	0	0	2,158
$ Total		0	0	0	0	0	1,760,963	0	0	0	1,760,963
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
	SOUTHWEST BOCES										
$ Operating		0	0	0	0	472,565	182,539	225,631	0	0	880,735
$ Capital		0	0	0	0	0	154	775	0	0	930
$ Total		0	0	0	0	472,565	182,694	226,406	0	0	881,665
% Instructional Expenditures		0.0	0.0	0.0	0.0	53.6	20.7	25.7	0.0	0.0	100.0
	NORTHWEST BOCES										
$ Operating		16,876	0	0	0	1,416,148	500	0	0	301,564	1,735,088
$ Capital		0	0	0	0	0	0	0	0	1,552	1,552
$ Total		16,876	0	0	0	1,416,148	500	0	0	303,116	1,736,640
% Instructional Expenditures		1.0	0.0	0.0	0.0	81.5	0.0	0.0	0.0	17.5	100.0
	LARIMER BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	ADAMS COUNTY BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	RIO BLANCO BOCES										
$ Operating		456,193	155,074	226,121	0	0	177,488	52,486	0	0	1,067,362
$ Capital		0	0	0	0	0	5,086	0	0	0	5,086
$ Total		456,193	155,074	226,121	0	0	182,574	52,486	0	0	1,072,447
% Instructional Expenditures		42.5	14.5	21.1	0.0	0.0	17.0	4.9	0.0	0.0	100.0
	GRAND VALLEY BOCES										
$ Operating		0	0	0	592,197	0	0	0	0	0	592,197
$ Capital		0	0	0	28,512	0	0	0	0	0	28,512
$ Total		0	0	0	620,709	0	0	0	0	0	620,709
% Instructional Expenditures		0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	100.0
	MT EVANS BOCES										
$ Operating		0	0	0	0	0	596,445	0	0	0	596,445
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	596,445	0	0	0	596,445
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	UNCOMPAHGRE BOCES										
$ Operating		0	0	0	0	0	151,176	0	0	0	151,176
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	151,176	0	0	0	151,176
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0
	SANTA FE TRAIL BOCES										
$ Operating		0	0	0	0	178,587	472,721	0	0	0	651,308
$ Capital		0	0	0	0	0	150	0	0	0	150
$ Total		0	0	0	0	178,587	472,871	0	0	0	651,458
% Instructional Expenditures		0.0	0.0	0.0	0.0	27.4	72.6	0.0	0.0	0.0	100.0
	FRONT RANGE BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIIA **COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION** **2002-2003**

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
DISTRICT TOTALS											
$ Operating		1,292,810,486	535,694,108	762,919,036	33,852,034	208,655,494	375,313,672	1,575,261	10,137,206	14,723,579	3,235,680,876
$ Capital		12,943,026	8,098,456	11,982,009	913,005	7,193,602	9,390,480	247,636	1,674,090	161,529	52,603,832
$ Total		1,305,753,512	543,792,565	774,901,045	34,765,039	215,849,096	384,704,152	1,822,897	11,811,295	14,885,108	3,288,284,708
$ Per Pupil	717,465.2										4,583
% Instructional Expenditures		39.7	16.5	23.6	1.1	6.6	11.7	0.1	0.4	0.5	100.0
BOCES TOTALS											
$ Operating		1,099,901	733,309	1,412,578	592,197	10,787,405	15,412,485	402,018	0	301,564	30,741,456
$ Capital		0	0	3,629	28,512	14,113	31,374	775	0	1,552	79,956
$ Total		1,099,901	733,309	1,416,207	620,709	10,801,519	15,443,859	402,793	0	303,116	30,821,412
% Instructional Expenditures		3.6	2.4	4.6	2.0	35.0	50.1	1.3	0.0	1.0	100.0
STATE TOTALS											
$ Operating		1,293,910,387	536,427,417	764,331,614	34,444,231	219,442,899	390,726,157	1,977,279	10,137,206	15,025,143	3,266,422,332
$ Capital		12,943,026	8,098,456	11,985,638	941,517	7,207,715	9,421,854	248,411	1,674,090	163,081	52,683,788
$ Total		1,306,853,412	544,525,873	776,317,252	35,385,749	226,650,614	400,148,011	2,225,690	11,811,295	15,188,224	3,319,106,120
$ Per Pupil	717,465.2										4,626
% Instructional Expenditures		39.4	16.4	23.4	1.1	6.8	12.1	0.1	0.4	0.5	100.0

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds. As such, these expenditures may not agree with those expenditures contained in Table IIB

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures

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COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
ADAMS	**MAPLETON 1**						
$ Operating		753,218	1,721	18,651	0	103,455	0
$ Capital		156,381	0	18,485	0	0	0
$ Total		909,600	1,721	37,136	0	103,455	0
% Instructional Expenditures		18.9	0.0	0.8	0.0	2.1	0.0
ADAMS	**NORTHGLENN-THORNTON 12**						
$ Operating		4,209,802	0	49,663	27,714	165,913	25,271
$ Capital		7,137	0	0	0	1,995	0
$ Total		4,216,938	0	49,663	27,714	167,908	25,271
% Instructional Expenditures		16.9	0.0	0.2	0.1	0.7	0.1
ADAMS	**ADAMS COUNTY 14**						
$ Operating		895,266	0	0	656	22,386	3,373
$ Capital		111,445	0	0	0	1,978	0
$ Total		1,006,711	0	0	656	24,364	3,373
% Instructional Expenditures		16.3	0.0	0.0	0.0	0.4	0.1
ADAMS	**BRIGHTON 27J**						
$ Operating		354,831	10,765	0	36,347	0	37,885
$ Capital		0	0	0	0	0	0
$ Total		354,831	10,765	0	36,347	0	37,885
% Instructional Expenditures		6.0	0.2	0.0	0.6	0.0	0.6
ADAMS	**BENNETT 29J**						
$ Operating		139,247	96,471	0	0	0	0
$ Capital		500	0	0	0	0	0
$ Total		139,747	96,471	0	0	0	0
% Instructional Expenditures		11.3	7.8	0.0	0.0	0.0	0.0
ADAMS	**STRASBURG 31J**						
$ Operating		396,465	0	0	0	0	84,174
$ Capital		23,816	0	0	0	0	0
$ Total		420,281	0	0	0	0	84,174
% Instructional Expenditures		35.8	0.0	0.0	0.0	0.0	7.2
ADAMS	**WESTMINSTER 50**						
$ Operating		714,660	0	0	0	179,221	0
$ Capital		162,884	0	0	0	0	0
$ Total		877,545	0	0	0	179,221	0
% Instructional Expenditures		7.7	0.0	0.0	0.0	1.6	0.0
ALAMOSA	**ALAMOSA RE-11J**						
$ Operating		267,605	0	298,576	0	0	13,504
$ Capital		12,306	0	7,540	0	0	0
$ Total		279,911	0	306,116	0	0	13,504
% Instructional Expenditures		10.2	0.0	11.1	0.0	0.0	0.5
ALAMOSA	**SANGRE DE CRISTO RE-22J**						
$ Operating		5,155	0	20,092	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		5,155	0	20,092	0	0	0
% Instructional Expenditures		0.8	0.0	3.0	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
ARAPAHOE	**ENGLEWOOD 1**						
$ Operating		333,901	0	1,351,641	0	0	0
$ Capital		16,875	0	34,020	0	0	0
$ Total		350,776	0	1,385,661	0	0	0
% Instructional Expenditures		6.3	0.0	24.8	0.0	0.0	0.0
ARAPAHOE	**SHERIDAN 2**						
$ Operating		405,853	0	0	14,568	34,726	0
$ Capital		4,654	0	0	0	0	0
$ Total		410,507	0	0	14,568	34,726	0
% Instructional Expenditures		14.8	0.0	0.0	0.5	1.3	0.0
ARAPAHOE	**CHERRY CREEK 5**						
$ Operating		762,084	22,438	354,041	158,844	314,085	773,465
$ Capital		82,008	0	330	1,378	12,868	2,573
$ Total		844,092	22,438	354,371	160,222	326,952	776,038
% Instructional Expenditures		1.2	0.0	0.5	0.2	0.5	1.1
ARAPAHOE	**LITTLETON 6**						
$ Operating		2,908,322	0	1,500	102,364	0	0
$ Capital		163,596	0	0	0	0	0
$ Total		3,071,918	0	1,500	102,364	0	0
% Instructional Expenditures		14.3	0.0	0.0	0.5	0.0	0.0
ARAPAHOE	**DEER TRAIL 26J**						
$ Operating		9,162	28,249	0	0	0	10,146
$ Capital		10,697	5,000	0	0	0	0
$ Total		19,858	33,249	0	0	0	10,146
% Instructional Expenditures		4.5	7.6	0.0	0.0	0.0	2.3
ARAPAHOE	**ADAMS-ARAPAHOE 28J**						
$ Operating		3,594,531	381,892	195,448	0	0	263,812
$ Capital		162,142	0	0	0	0	96,532
$ Total		3,756,673	381,892	195,448	0	0	360,344
% Instructional Expenditures		12.0	1.2	0.6	0.0	0.0	1.1
ARAPAHOE	**BYERS 32J**						
$ Operating		29,878	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		29,878	0	0	0	0	0
% Instructional Expenditures		4.4	0.0	0.0	0.0	0.0	0.0
ARCHULETA	**ARCHULETA COUNTY 50 JT**						
$ Operating		234,655	0	0	2,472	0	0
$ Capital		3,609	0	0	0	0	0
$ Total		238,264	0	0	2,472	0	0
% Instructional Expenditures		12.5	0.0	0.0	0.1	0.0	0.0
BACA	**WALSH RE-1**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
BACA	**PRITCHETT RE-3**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
BACA	**SPRINGFIELD RE-4**						
$ Operating		11,840	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		11,840	0	0	0	0	0
% Instructional Expenditures		8.1	0.0	0.0	0.0	0.0	0.0
BACA	**VILAS RE-5**						
$ Operating		472,620	0	0	0	0	0
$ Capital		148,390	0	0	0	0	0
$ Total		621,010	0	0	0	0	0
% Instructional Expenditures		100.0	0.0	0.0	0.0	0.0	0.0
BACA	**CAMPO RE-6**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
BENT	**LAS ANIMAS RE-1**						
$ Operating		28,014	5,100	0	0	402	578
$ Capital		380	0	0	0	0	0
$ Total		28,394	5,100	0	0	402	578
% Instructional Expenditures		3.6	0.6	0.0	0.0	0.1	0.1
BENT	**MCCLAVE RE-2**						
$ Operating		0	33,143	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	33,143	0	0	0	0
% Instructional Expenditures		0.0	13.8	0.0	0.0	0.0	0.0
BOULDER	**ST VRAIN VALLEY RE 1J**						
$ Operating		521,598	71,343	146,937	0	297,573	52,034
$ Capital		0	0	5,730	0	0	0
$ Total		521,598	71,343	152,667	0	297,573	52,034
% Instructional Expenditures		2.9	0.4	0.9	0.0	1.7	0.3
BOULDER	**BOULDER VALLEY RE 2**						
$ Operating		255,508	0	0	207,690	93,525	352,703
$ Capital		0	0	0	1,034	2,379	9,654
$ Total		255,508	0	0	208,724	95,904	362,357
% Instructional Expenditures		0.7	0.0	0.0	0.5	0.2	0.9
CHAFFEE	**BUENA VISTA R-31**						
$ Operating		79,343	11,608	0	0	0	0
$ Capital		10,920	0	0	0	0	0
$ Total		90,264	11,608	0	0	0	0
% Instructional Expenditures		5.1	0.7	0.0	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
CHAFFEE	**SALIDA R-32**						
$ Operating		122,606	1,809	4,839	418	0	396
$ Capital		2,525	0	0	0	0	0
$ Total		125,131	1,809	4,839	418	0	396
% Instructional Expenditures		9.8	0.1	0.4	0.0	0.0	0.0
CHEYENNE	**KIT CARSON R-1**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
CHEYENNE	**CHEYENNE COUNTY RE-5**						
$ Operating		82,194	0	0	0	0	0
$ Capital		700	0	0	0	0	0
$ Total		82,894	0	0	0	0	0
% Instructional Expenditures		16.0	0.0	0.0	0.0	0.0	0.0
CLEAR CREEK	**CLEAR CREEK RE-1**						
$ Operating		174,457	11,459	0	0	17,517	0
$ Capital		21,621	0	0	0	580	0
$ Total		196,078	11,459	0	0	18,096	0
% Instructional Expenditures		11.5	0.7	0.0	0.0	1.1	0.0
CONEJOS	**NORTH CONEJOS RE-1J**						
$ Operating		165,639	0	165,467	0	0	0
$ Capital		20,851	0	1,547	0	0	0
$ Total		186,490	0	167,014	0	0	0
% Instructional Expenditures		9.5	0.0	8.5	0.0	0.0	0.0
CONEJOS	**SANFORD 6J**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
CONEJOS	**SOUTH CONEJOS RE-10**						
$ Operating		77,319	0	0	0	0	0
$ Capital		6,573	0	0	0	0	0
$ Total		83,892	0	0	0	0	0
% Instructional Expenditures		17.4	0.0	0.0	0.0	0.0	0.0
COSTILLA	**CENTENNIAL R-1**						
$ Operating		3,541	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		3,541	0	0	0	0	0
% Instructional Expenditures		0.6	0.0	0.0	0.0	0.0	0.0
COSTILLA	**SIERRA GRANDE R-30**						
$ Operating		13,777	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		13,777	0	0	0	0	0
% Instructional Expenditures		3.6	0.0	0.0	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
CROWLEY	**CROWLEY COUNTY RE-1-J**						
$ Operating		46,627	0	0	0	0	280
$ Capital		0	0	0	0	0	0
$ Total		46,627	0	0	0	0	280
% Instructional Expenditures		6.1	0.0	0.0	0.0	0.0	0.0
CUSTER	**CONSOLIDATED C-1**						
$ Operating		76,833	0	0	0	0	14,093
$ Capital		16,955	0	0	0	0	0
$ Total		93,788	0	0	0	0	14,093
% Instructional Expenditures		11.3	0.0	0.0	0.0	0.0	1.7
DELTA	**DELTA COUNTY 50(J)**						
$ Operating		223,172	7,698	0	0	0	921,568
$ Capital		70,115	0	0	0	0	90,370
$ Total		293,287	7,698	0	0	0	1,011,939
% Instructional Expenditures		5.4	0.1	0.0	0.0	0.0	18.6
DENVER	**DENVER COUNTY 1**						
$ Operating		8,160,991	1,539	0	2,695	0	9,594,022
$ Capital		1,196,570	0	0	0	0	254,526
$ Total		9,357,561	1,539	0	2,695	0	9,848,548
% Instructional Expenditures		13.7	0.0	0.0	0.0	0.0	14.4
DOLORES	**DOLORES COUNTY RE NO.2**						
$ Operating		45,446	0	0	0	0	165
$ Capital		135	0	0	0	0	0
$ Total		45,581	0	0	0	0	165
% Instructional Expenditures		6.1	0.0	0.0	0.0	0.0	0.0
DOUGLAS	**DOUGLAS COUNTY RE 1**						
$ Operating		2,877,238	245	0	0	149,927	537,830
$ Capital		263,363	0	0	0	5,937	11,953
$ Total		3,140,601	245	0	0	155,864	549,783
% Instructional Expenditures		7.0	0.0	0.0	0.0	0.3	1.2
EAGLE	**EAGLE COUNTY RE 50**						
$ Operating		189,825	0	7,814	0	25,884	0
$ Capital		0	0	0	0	1,529	0
$ Total		189,825	0	7,814	0	27,413	0
% Instructional Expenditures		3.3	0.0	0.1	0.0	0.5	0.0
ELBERT	**ELIZABETH C-1**						
$ Operating		175,342	0	0	0	14,382	8,967
$ Capital		5,100	0	0	0	0	0
$ Total		180,442	0	0	0	14,382	8,967
% Instructional Expenditures		6.1	0.0	0.0	0.0	0.5	0.3
ELBERT	**KIOWA C-2**						
$ Operating		28,041	11,742	35,340	0	0	2,142
$ Capital		2,033	0	0	0	0	0
$ Total		30,074	11,742	35,340	0	0	2,142
% Instructional Expenditures		4.6	1.8	5.4	0.0	0.0	0.3

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
ELBERT	**BIG SANDY 100J**						
$ Operating		0	0	0	0	0	104,436
$ Capital		0	0	0	0	0	2,408
$ Total		0	0	0	0	0	106,844
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	14.7
ELBERT	**ELBERT 200**						
$ Operating		249,808	0	0	3,537	0	0
$ Capital		9,629	0	0	0	0	0
$ Total		259,437	0	0	3,537	0	0
% Instructional Expenditures		66.1	0.0	0.0	0.9	0.0	0.0
ELBERT	**AGATE 300**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
EL PASO	**CALHAN RJ-1**						
$ Operating		54,631	8,375	0	0	0	3,094
$ Capital		753	0	0	0	0	0
$ Total		55,384	8,375	0	0	0	3,094
% Instructional Expenditures		8.4	1.3	0.0	0.0	0.0	0.5
EL PASO	**HARRISON 2**						
$ Operating		2,167,255	0	0	0	19,023	338,086
$ Capital		43,256	0	0	0	2,584	27,546
$ Total		2,210,511	0	0	0	21,607	365,632
% Instructional Expenditures		20.8	0.0	0.0	0.0	0.2	3.4
EL PASO	**WIDEFIELD 3**						
$ Operating		42,484	0	0	601	0	(1,188,839)
$ Capital		0	0	0	0	0	0
$ Total		42,484	0	0	601	0	(1,188,839)
% Instructional Expenditures		0.7	0.0	0.0	0.0	0.0	(20.8)
EL PASO	**FOUNTAIN 8**						
$ Operating		421,575	96,850	0	1,916	14,689	0
$ Capital		7,782	0	0	0	2,398	0
$ Total		429,357	96,850	0	1,916	17,087	0
% Instructional Expenditures		9.4	2.1	0.0	0.0	0.4	0.0
EL PASO	**COLORADO SPRINGS 11**						
$ Operating		1,168,165	23,858	0	27,852	0	2,598,457
$ Capital		114,341	0	0	0	0	18,384
$ Total		1,282,506	23,858	0	27,852	0	2,616,841
% Instructional Expenditures		4.7	0.1	0.0	0.1	0.0	9.6
EL PASO	**CHEYENNE MOUNTAIN 12**						
$ Operating		234,125	4,492	146,398	0	0	0
$ Capital		1,965	0	0	0	0	0
$ Total		236,090	4,492	146,398	0	0	0
% Instructional Expenditures		4.5	0.1	2.8	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
EL PASO	**MANITOU SPRINGS 14**						
$ Operating		115,958	0	0	0	7,595	0
$ Capital		25,907	0	0	0	0	0
$ Total		141,865	0	0	0	7,595	0
% Instructional Expenditures		6.4	0.0	0.0	0.0	0.3	0.0
EL PASO	**ACADEMY 20**						
$ Operating		665,571	0	0	250,045	104,814	307,232
$ Capital		22,073	0	0	0	4,208	1,045,719
$ Total		687,644	0	0	250,045	109,022	1,352,952
% Instructional Expenditures		3.2	0.0	0.0	1.2	0.5	6.3
EL PASO	**ELLICOTT 22**						
$ Operating		152,524	0	0	0	0	0
$ Capital		38,935	0	0	0	0	0
$ Total		191,459	0	0	0	0	0
% Instructional Expenditures		15.7	0.0	0.0	0.0	0.0	0.0
EL PASO	**PEYTON 23 JT**						
$ Operating		214,505	27,373	0	0	0	0
$ Capital		1,193	0	0	0	0	0
$ Total		215,698	27,373	0	0	0	0
% Instructional Expenditures		24.4	3.1	0.0	0.0	0.0	0.0
EL PASO	**HANOVER 28**						
$ Operating		11,745	19,502	0	0	0	12,764
$ Capital		11,017	0	0	0	0	0
$ Total		22,762	19,502	0	0	0	12,764
% Instructional Expenditures		5.6	4.8	0.0	0.0	0.0	3.1
EL PASO	**LEWIS-PALMER 38**						
$ Operating		317,650	0	0	56,608	0	0
$ Capital		2,161	0	0	0	0	0
$ Total		319,812	0	0	56,608	0	0
% Instructional Expenditures		6.0	0.0	0.0	1.1	0.0	0.0
EL PASO	**FALCON 49**						
$ Operating		605,918	200	0	10,830	23,914	1,500
$ Capital		108,200	0	0	0	4,412	0
$ Total		714,118	200	0	10,830	28,327	1,500
% Instructional Expenditures		9.7	0.0	0.0	0.1	0.4	0.0
EL PASO	**EDISON 54 JT**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
EL PASO	**MIAMI/YODER 60 JT**						
$ Operating		20,038	0	0	0	0	70,535
$ Capital		3,125	0	0	0	0	0
$ Total		23,164	0	0	0	0	70,535
% Instructional Expenditures		4.6	0.0	0.0	0.0	0.0	14.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
FREMONT	**CANON CITY RE-1**						
$ Operating		353,443	0	0	809	0	10,921
$ Capital		473	0	0	0	0	499
$ Total		353,915	0	0	809	0	11,420
% Instructional Expenditures		7.8	0.0	0.0	0.0	0.0	0.3
FREMONT	**FLORENCE RE-2**						
$ Operating		129,250	0	0	5,191	0	0
$ Capital		18,281	0	0	0	0	0
$ Total		147,531	0	0	5,191	0	0
% Instructional Expenditures		7.0	0.0	0.0	0.2	0.0	0.0
FREMONT	**COTOPAXI RE-3**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
GARFIELD	**ROARING FORK RE-1**						
$ Operating		1,277,978	24,147	0	1,656	0	46,053
$ Capital		131,378	0	0	0	0	0
$ Total		1,409,356	24,147	0	1,656	0	46,053
% Instructional Expenditures		19.5	0.3	0.0	0.0	0.0	0.6
GARFIELD	**GARFIELD RE-2**						
$ Operating		402,681	4,868	0	22,028	7,646	(1,163)
$ Capital		24,401	0	0	0	511	0
$ Total		427,082	4,868	0	22,028	8,158	(1,163)
% Instructional Expenditures		11.2	0.1	0.0	0.6	0.2	0.0
GARFIELD	**GARFIELD 16**						
$ Operating		2,277	0	0	0	6,362	0
$ Capital		216,095	0	0	0	0	0
$ Total		218,372	0	0	0	6,362	0
% Instructional Expenditures		17.7	0.0	0.0	0.0	0.5	0.0
GILPIN	**GILPIN COUNTY RE-1**						
$ Operating		59,751	0	1,791	4,815	0	24,286
$ Capital		0	0	0	0	0	0
$ Total		59,751	0	1,791	4,815	0	24,286
% Instructional Expenditures		12.8	0.0	0.4	1.0	0.0	5.2
GRAND	**WEST GRAND 1-JT.**						
$ Operating		30,200	0	0	1,810	0	30,290
$ Capital		10,296	0	0	0	0	0
$ Total		40,496	0	0	1,810	0	30,290
% Instructional Expenditures		4.9	0.0	0.0	0.2	0.0	3.7
GRAND	**EAST GRAND 2**						
$ Operating		307,395	115,271	26,273	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		307,395	115,271	26,273	0	0	0
% Instructional Expenditures		13.8	5.2	1.2	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
GUNNISON	**GUNNISON WATERSHED RE1J**						
$ Operating		386,808	0	0	0	0	0
$ Capital		105,377	0	0	0	0	0
$ Total		492,186	0	0	0	0	0
% Instructional Expenditures		27.6	0.0	0.0	0.0	0.0	0.0
HINSDALE	**HINSDALE COUNTY RE 1**						
$ Operating		56,661	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		56,661	0	0	0	0	0
% Instructional Expenditures		31.1	0.0	0.0	0.0	0.0	0.0
HUERFANO	**HUERFANO RE-1**						
$ Operating		69,756	22,753	0	346	65	0
$ Capital		5,428	0	0	0	0	0
$ Total		75,184	22,753	0	346	65	0
% Instructional Expenditures		8.7	2.6	0.0	0.0	0.0	0.0
HUERFANO	**LA VETA RE-2**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
JACKSON	**NORTH PARK R-1**						
$ Operating		36,037	0	0	3,889	0	1,671
$ Capital		0	0	0	0	0	0
$ Total		36,037	0	0	3,889	0	1,671
% Instructional Expenditures		13.6	0.0	0.0	1.5	0.0	0.6
JEFFERSON	**JEFFERSON COUNTY R-1**						
$ Operating		6,061,974	0	714,663	53,897	0	35,250
$ Capital		49,098	0	293,115	0	0	328,732
$ Total		6,111,073	0	1,007,778	53,897	0	363,982
% Instructional Expenditures		6.2	0.0	1.0	0.1	0.0	0.4
KIOWA	**EADS RE-1**						
$ Operating		5,131	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		5,131	0	0	0	0	0
% Instructional Expenditures		0.9	0.0	0.0	0.0	0.0	0.0
KIOWA	**PLAINVIEW RE-2**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
KIT CARSON	**ARRIBA-FLAGLER C-20**						
$ Operating		4,209	17,686	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		4,209	17,686	0	0	0	0
% Instructional Expenditures		1.3	5.5	0.0	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
KIT CARSON	**HI PLAINS R-23**						
$ Operating		5,493	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		5,493	0	0	0	0	0
% Instructional Expenditures		1.4	0.0	0.0	0.0	0.0	0.0
KIT CARSON	**STRATTON R-4**						
$ Operating		60,309	14,810	12,771	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		60,309	14,810	12,771	0	0	0
% Instructional Expenditures		13.7	3.4	2.9	0.0	0.0	0.0
KIT CARSON	**BETHUNE R-5**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
KIT CARSON	**BURLINGTON RE-6J**						
$ Operating		59,300	21,523	0	0	0	0
$ Capital		680	0	0	0	0	0
$ Total		59,980	21,523	0	0	0	0
% Instructional Expenditures		7.4	2.6	0.0	0.0	0.0	0.0
LAKE	**LAKE COUNTY R-1**						
$ Operating		83,546	3,240	29,196	0	0	0
$ Capital		3,249	0	0	0	0	0
$ Total		86,795	3,240	29,196	0	0	0
% Instructional Expenditures		7.1	0.3	2.4	0.0	0.0	0.0
LA PLATA	**DURANGO 9-R**						
$ Operating		201,037	0	138,726	90,652	0	16,831
$ Capital		0	0	0	0	0	0
$ Total		201,037	0	138,726	90,652	0	16,831
% Instructional Expenditures		3.8	0.0	2.6	1.7	0.0	0.3
LA PLATA	**BAYFIELD 10 JT-R**						
$ Operating		151,278	175	0	0	0	0
$ Capital		6,643	0	0	0	0	0
$ Total		157,921	175	0	0	0	0
% Instructional Expenditures		12.8	0.0	0.0	0.0	0.0	0.0
LA PLATA	**IGNACIO 11 JT**						
$ Operating		29,370	11,857	69,221	0	0	0
$ Capital		10,497	0	0	0	0	0
$ Total		39,867	11,857	69,221	0	0	0
% Instructional Expenditures		3.1	0.9	5.5	0.0	0.0	0.0
LARIMER	**POUDRE R-1**						
$ Operating		1,854,065	69,659	463,655	7,641	115,979	(515)
$ Capital		7,333	0	0	0	0	0
$ Total		1,861,398	69,659	463,655	7,641	115,979	(515)
% Instructional Expenditures		8.8	0.3	2.2	0.0	0.5	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
LARIMER	**THOMPSON R-2J**						
$ Operating		2,059,255	0	0	5,051	58,836	112,967
$ Capital		98,026	0	0	0	1,069	300
$ Total		2,157,281	0	0	5,051	59,905	113,267
% Instructional Expenditures		12.5	0.0	0.0	0.0	0.3	0.7
LARIMER	**PARK (ESTES PARK) R-3**						
$ Operating		52,706	6,784	0	88,669	0	920
$ Capital		0	0	0	0	0	0
$ Total		52,706	6,784	0	88,669	0	920
% Instructional Expenditures		3.1	0.4	0.0	5.1	0.0	0.1
LAS ANIMAS	**TRINIDAD 1**						
$ Operating		121,640	0	38,332	0	0	33,073
$ Capital		813	0	0	0	0	0
$ Total		122,453	0	38,332	0	0	33,073
% Instructional Expenditures		6.8	0.0	2.1	0.0	0.0	1.8
LAS ANIMAS	**PRIMERO REORGANIZED 2**						
$ Operating		81,000	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		81,000	0	0	0	0	0
% Instructional Expenditures		23.0	0.0	0.0	0.0	0.0	0.0
LAS ANIMAS	**HOEHNE REORGANIZED 3**						
$ Operating		1,247	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		1,247	0	0	0	0	0
% Instructional Expenditures		0.7	0.0	0.0	0.0	0.0	0.0
LAS ANIMAS	**AGUILAR REORGANIZED 6**						
$ Operating		31,613	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		31,613	0	0	0	0	0
% Instructional Expenditures		12.9	0.0	0.0	0.0	0.0	0.0
LAS ANIMAS	**BRANSON REORGANIZED 82**						
$ Operating		0	0	0	0	0	2,118,590
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	2,118,590
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	100.0
LAS ANIMAS	**KIM REORGANIZED 88**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
LINCOLN	**GENOA-HUGO C-113**						
$ Operating		14,814	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		14,814	0	0	0	0	0
% Instructional Expenditures		6.8	0.0	0.0	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
LINCOLN	**LIMON RE-4J**						
$ Operating		0	31,702	53,133	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	31,702	53,133	0	0	0
% Instructional Expenditures		0.0	37.4	62.6	0.0	0.0	0.0
LINCOLN	**KARVAL RE-23**						
$ Operating		21,367	0	0	0	316	0
$ Capital		133	0	0	0	3,292	0
$ Total		21,500	0	0	0	3,608	0
% Instructional Expenditures		5.3	0.0	0.0	0.0	0.9	0.0
LOGAN	**VALLEY RE-1**						
$ Operating		121,943	22,386	616	36,864	0	0
$ Capital		1,482	0	0	0	0	0
$ Total		123,425	22,386	616	36,864	0	0
% Instructional Expenditures		4.1	0.7	0.0	1.2	0.0	0.0
LOGAN	**FRENCHMAN RE-3**						
$ Operating		45,696	0	0	0	0	0
$ Capital		1,453	0	0	0	0	0
$ Total		47,149	0	0	0	0	0
% Instructional Expenditures		11.7	0.0	0.0	0.0	0.0	0.0
LOGAN	**BUFFALO RE-4**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
LOGAN	**PLATEAU RE-5**						
$ Operating		2,709	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		2,709	0	0	0	0	0
% Instructional Expenditures		100.0	0.0	0.0	0.0	0.0	0.0
MESA	**DE BEQUE 49JT**						
$ Operating		31,733	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		31,733	0	0	0	0	0
% Instructional Expenditures		8.5	0.0	0.0	0.0	0.0	0.0
MESA	**PLATEAU VALLEY 50**						
$ Operating		285,769	0	0	0	0	2,839
$ Capital		10,033	0	0	0	0	0
$ Total		295,802	0	0	0	0	2,839
% Instructional Expenditures		28.6	0.0	0.0	0.0	0.0	0.3
MESA	**MESA COUNTY VALLEY 51**						
$ Operating		1,818,714	0	481,662	0	54,445	403,934
$ Capital		438	0	37,122	0	0	2,415
$ Total		1,819,152	0	518,784	0	54,445	406,348
% Instructional Expenditures		8.9	0.0	2.5	0.0	0.3	2.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
MINERAL	**CREEDE CONSOLIDATED 1**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
MOFFAT	**MOFFAT COUNTY RE:NO 1**						
$ Operating		252,079	61,465	0	0	0	0
$ Capital		12,318	0	0	0	0	0
$ Total		264,397	61,465	0	0	0	0
% Instructional Expenditures		10.0	2.3	0.0	0.0	0.0	0.0
MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**						
$ Operating		85,292	0	564,741	0	0	40,586
$ Capital		0	0	16,711	0	0	0
$ Total		85,292	0	581,452	0	0	40,586
% Instructional Expenditures		2.3	0.0	15.3	0.0	0.0	1.1
MONTEZUMA	**DOLORES RE-4A**						
$ Operating		42,333	18,756	0	0	0	82,598
$ Capital		6,366	0	0	0	0	0
$ Total		48,699	18,756	0	0	0	82,598
% Instructional Expenditures		5.1	2.0	0.0	0.0	0.0	8.7
MONTEZUMA	**MANCOS RE-6**						
$ Operating		43,967	0	0	0	0	105,459
$ Capital		0	0	0	0	0	0
$ Total		43,967	0	0	0	0	105,459
% Instructional Expenditures		6.5	0.0	0.0	0.0	0.0	15.5
MONTROSE	**MONTROSE COUNTY RE-1J**						
$ Operating		132,410	0	35,000	0	0	148,079
$ Capital		23,634	0	0	0	0	421
$ Total		156,044	0	35,000	0	0	148,499
% Instructional Expenditures		3.3	0.0	0.7	0.0	0.0	3.1
MONTROSE	**WEST END RE-2**						
$ Operating		12,020	0	97,293	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		12,020	0	97,293	0	0	0
% Instructional Expenditures		2.1	0.0	16.8	0.0	0.0	0.0
MORGAN	**BRUSH RE-2(J)**						
$ Operating		182,147	25,112	0	8,523	0	5,646
$ Capital		2,004	0	0	0	0	10,950
$ Total		184,150	25,112	0	8,523	0	16,596
% Instructional Expenditures		10.4	1.4	0.0	0.5	0.0	0.9
MORGAN	**FORT MORGAN RE-3**						
$ Operating		452,423	0	213,700	8,166	0	7,411
$ Capital		31,576	0	1,692	829	0	3,347
$ Total		483,999	0	215,392	8,995	0	10,758
% Instructional Expenditures		14.1	0.0	6.3	0.3	0.0	0.3

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
MORGAN	**WELDON VALLEY RE-20(J)**						
$ Operating		17,963	13,919	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		17,963	13,919	0	0	0	0
% Instructional Expenditures		4.6	3.6	0.0	0.0	0.0	0.0
MORGAN	**WIGGINS RE-50(J)**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
OTERO	**EAST OTERO R-1**						
$ Operating		71,798	69,558	0	0	0	27,069
$ Capital		6,118	0	0	0	0	0
$ Total		77,916	69,558	0	0	0	27,069
% Instructional Expenditures		4.3	3.9	0.0	0.0	0.0	1.5
OTERO	**ROCKY FORD R-2**						
$ Operating		106,899	12,540	0	0	0	5,232
$ Capital		0	0	0	0	0	0
$ Total		106,899	12,540	0	0	0	5,232
% Instructional Expenditures		10.0	1.2	0.0	0.0	0.0	0.5
OTERO	**MANZANOLA 3J**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
OTERO	**FOWLER R-4J**						
$ Operating		33,006	0	(311)	0	0	1,600
$ Capital		85	0	0	0	0	0
$ Total		33,091	0	(311)	0	0	1,600
% Instructional Expenditures		4.1	0.0	0.0	0.0	0.0	0.2
OTERO	**CHERAW 31**						
$ Operating		21,050	0	0	0	0	0
$ Capital		2,054	0	0	0	0	0
$ Total		23,104	0	0	0	0	0
% Instructional Expenditures		5.4	0.0	0.0	0.0	0.0	0.0
OTERO	**SWINK 33**						
$ Operating		35,056	41,103	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		35,056	41,103	0	0	0	0
% Instructional Expenditures		5.1	6.0	0.0	0.0	0.0	0.0
OURAY	**OURAY R-1**						
$ Operating		11,620	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		11,620	0	0	0	0	0
% Instructional Expenditures		2.2	0.0	0.0	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
OURAY	**RIDGWAY R-2**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
PARK	**PLATTE CANYON 1**						
$ Operating		130,222	42,396	107,799	0	0	0
$ Capital		14,700	0	200	0	0	0
$ Total		144,922	42,396	107,999	0	0	0
% Instructional Expenditures		7.7	2.2	5.7	0.0	0.0	0.0
PARK	**PARK COUNTY RE-2**						
$ Operating		44,891	17,419	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		44,891	17,419	0	0	0	0
% Instructional Expenditures		6.7	2.6	0.0	0.0	0.0	0.0
PHILLIPS	**HOLYOKE RE-1J**						
$ Operating		26,705	7,381	38,028	0	0	27,709
$ Capital		0	0	0	0	0	0
$ Total		26,705	7,381	38,028	0	0	27,709
% Instructional Expenditures		2.5	0.7	3.5	0.0	0.0	2.6
PHILLIPS	**HAXTUN RE-2J**						
$ Operating		27,335	0	61,478	2,665	0	0
$ Capital		0	0	0	0	0	0
$ Total		27,335	0	61,478	2,665	0	0
% Instructional Expenditures		4.9	0.0	11.0	0.5	0.0	0.0
PITKIN	**ASPEN 1**						
$ Operating		169,214	0	102,893	81,390	70,295	0
$ Capital		2,330	0	0	0	0	0
$ Total		171,545	0	102,893	81,390	70,295	0
% Instructional Expenditures		4.9	0.0	3.0	2.3	2.0	0.0
PROWERS	**GRANADA RE-1**						
$ Operating		17,145	47,642	0	2,361	0	0
$ Capital		0	0	0	0	0	0
$ Total		17,145	47,642	0	2,361	0	0
% Instructional Expenditures		3.0	8.2	0.0	0.4	0.0	0.0
PROWERS	**LAMAR RE-2**						
$ Operating		511,760	1,911	0	0	0	0
$ Capital		22,758	0	0	0	0	0
$ Total		534,518	1,911	0	0	0	0
% Instructional Expenditures		29.2	0.1	0.0	0.0	0.0	0.0
PROWERS	**HOLLY RE-3**						
$ Operating		0	0	0	0	0	5,668
$ Capital		0	0	0	0	0	5,791
$ Total		0	0	0	0	0	11,459
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	3.1

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
PROWERS	**WILEY RE-13 JT**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
PUEBLO	**PUEBLO CITY 60**						
$ Operating		962,842	238,252	0	0	0	727,204
$ Capital		139,956	0	0	0	0	55,511
$ Total		1,102,798	238,252	0	0	0	782,714
% Instructional Expenditures		5.9	1.3	0.0	0.0	0.0	4.2
PUEBLO	**PUEBLO COUNTY RURAL 70**						
$ Operating		304,279	0	334,098	0	11,797	34,003
$ Capital		156,823	0	43,767	0	0	34,774
$ Total		461,102	0	377,866	0	11,797	68,777
% Instructional Expenditures		5.8	0.0	4.7	0.0	0.1	0.9
RIO BLANCO	**MEEKER RE1**						
$ Operating		131,316	0	0	0	0	0
$ Capital		255	0	0	0	0	0
$ Total		131,571	0	0	0	0	0
% Instructional Expenditures		10.7	0.0	0.0	0.0	0.0	0.0
RIO BLANCO	**RANGELY RE-4**						
$ Operating		14,209	2,305	0	743	0	0
$ Capital		14,394	0	0	0	0	0
$ Total		28,602	2,305	0	743	0	0
% Instructional Expenditures		2.8	0.2	0.0	0.1	0.0	0.0
RIO GRANDE	**DEL NORTE C-7**						
$ Operating		8,884	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		8,884	0	0	0	0	0
% Instructional Expenditures		1.1	0.0	0.0	0.0	0.0	0.0
RIO GRANDE	**MONTE VISTA C-8**						
$ Operating		51,896	0	322,954	0	0	16,427
$ Capital		0	0	17,496	0	0	6,968
$ Total		51,896	0	340,449	0	0	23,395
% Instructional Expenditures		2.5	0.0	16.5	0.0	0.0	1.1
RIO GRANDE	**SARGENT RE-33J**						
$ Operating		154,721	0	0	0	0	0
$ Capital		15,299	0	0	0	0	0
$ Total		170,020	0	0	0	0	0
% Instructional Expenditures		23.9	0.0	0.0	0.0	0.0	0.0
ROUTT	**HAYDEN RE-1**						
$ Operating		11,074	15,274	0	0	58,858	0
$ Capital		0	0	0	0	1,535	0
$ Total		11,074	15,274	0	0	60,392	0
% Instructional Expenditures		1.0	1.4	0.0	0.0	5.4	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
ROUTT	**STEAMBOAT SPRINGS RE-2**						
$ Operating		178,404	0	0	6,165	0	0
$ Capital		10,245	0	0	0	0	0
$ Total		188,649	0	0	6,165	0	0
% Instructional Expenditures		6.3	0.0	0.0	0.2	0.0	0.0
ROUTT	**SOUTH ROUTT RE 3**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
SAGUACHE	**MOUNTAIN VALLEY RE 1**						
$ Operating		18,770	1,682	0	0	0	1,034
$ Capital		0	0	0	0	0	0
$ Total		18,770	1,682	0	0	0	1,034
% Instructional Expenditures		3.8	0.3	0.0	0.0	0.0	0.2
SAGUACHE	**MOFFAT 2**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
SAGUACHE	**CENTER 26 JT**						
$ Operating		68,923	0	6,708	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		68,923	0	6,708	0	0	0
% Instructional Expenditures		7.6	0.0	0.7	0.0	0.0	0.0
SAN JUAN	**SILVERTON 1**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
SAN MIGUEL	**TELLURIDE R-1**						
$ Operating		117,684	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		117,684	0	0	0	0	0
% Instructional Expenditures		11.8	0.0	0.0	0.0	0.0	0.0
SAN MIGUEL	**NORWOOD R-2J**						
$ Operating		7,920	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		7,920	0	0	0	0	0
% Instructional Expenditures		2.0	0.0	0.0	0.0	0.0	0.0
SEDGWICK	**JULESBURG RE-1**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
SEDGWICK	**PLATTE VALLEY RE-3**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
SUMMIT	**SUMMIT RE-1**						
$ Operating		279,843	0	259,548	0	0	0
$ Capital		660	0	98	0	0	0
$ Total		280,503	0	259,646	0	0	0
% Instructional Expenditures		7.8	0.0	7.2	0.0	0.0	0.0
TELLER	**CRIPPLE CREEK-VICTOR RE-1**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
TELLER	**WOODLAND PARK RE-2**						
$ Operating		170,997	844	43,517	0	23,326	0
$ Capital		17,362	0	0	0	0	0
$ Total		188,359	844	43,517	0	23,326	0
% Instructional Expenditures		5.2	0.0	1.2	0.0	0.6	0.0
WASHINGTON	**AKRON R-1**						
$ Operating		20,954	40,653	24,803	6,482	0	0
$ Capital		0	0	1,446	0	0	0
$ Total		20,954	40,653	26,250	6,482	0	0
% Instructional Expenditures		2.6	5.0	3.2	0.8	0.0	0.0
WASHINGTON	**ARICKAREE R-2**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
WASHINGTON	**OTIS R-3**						
$ Operating		18,301	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		18,301	0	0	0	0	0
% Instructional Expenditures		23.0	0.0	0.0	0.0	0.0	0.0
WASHINGTON	**LONE STAR 101**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
WASHINGTON	**WOODLIN R-104**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
WELD	**GILCREST RE-1**						
$ Operating		272,549	0	5,290	150	0	49,972
$ Capital		0	0	0	0	0	0
$ Total		272,549	0	5,290	150	0	49,972
% Instructional Expenditures		10.2	0.0	0.2	0.0	0.0	1.9
WELD	**EATON RE-2**						
$ Operating		86,248	26,230	0	0	0	0
$ Capital		23,903	0	0	0	0	0
$ Total		110,151	26,230	0	0	0	0
% Instructional Expenditures		5.9	1.4	0.0	0.0	0.0	0.0
WELD	**KEENESBURG RE-3(J)**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
WELD	**WINDSOR RE-4**						
$ Operating		301,522	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		301,522	0	0	0	0	0
% Instructional Expenditures		9.0	0.0	0.0	0.0	0.0	0.0
WELD	**JOHNSTOWN-MILIKEN RE-5J**						
$ Operating		209,492	1,794	0	0	11,918	0
$ Capital		24,366	0	0	0	0	0
$ Total		233,858	1,794	0	0	11,918	0
% Instructional Expenditures		11.9	0.1	0.0	0.0	0.6	0.0
WELD	**GREELEY 6**						
$ Operating		2,985,225	22,645	59,230	88,179	55,557	(24,141)
$ Capital		205,233	0	3,514	0	4,464	0
$ Total		3,190,458	22,645	62,744	88,179	60,021	(24,141)
% Instructional Expenditures		19.4	0.1	0.4	0.5	0.4	(0.1)
WELD	**PLATTE VALLEY RE-7**						
$ Operating		124,352	0	0	0	0	0
$ Capital		2,609	0	0	0	0	0
$ Total		126,961	0	0	0	0	0
% Instructional Expenditures		7.1	0.0	0.0	0.0	0.0	0.0
WELD	**WELD COUNTY S/D RE-8**						
$ Operating		188,010	0	118,668	0	0	29,308
$ Capital		0	0	0	0	0	0
$ Total		188,010	0	118,668	0	0	29,308
% Instructional Expenditures		5.7	0.0	3.6	0.0	0.0	0.9
WELD	**AULT-HIGHLAND RE-9**						
$ Operating		102,855	1,384	0	855	0	0
$ Capital		1,444	0	0	250	0	0
$ Total		104,299	1,384	0	1,105	0	0
% Instructional Expenditures		8.2	0.1	0.0	0.1	0.0	0.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2002-2003

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
WELD	**BRIGGSDALE RE-10**						
$ Operating		46,284	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		46,284	0	0	0	0	0
% Instructional Expenditures		12.0	0.0	0.0	0.0	0.0	0.0
WELD	**PRAIRIE RE-11**						
$ Operating		36,519	0	0	6,306	0	0
$ Capital		0	0	0	0	0	0
$ Total		36,519	0	0	6,306	0	0
% Instructional Expenditures		8.0	0.0	0.0	1.4	0.0	0.0
WELD	**PAWNEE RE-12**						
$ Operating		13,142	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		13,142	0	0	0	0	0
% Instructional Expenditures		3.2	0.0	0.0	0.0	0.0	0.0
YUMA	**YUMA 1**						
$ Operating		57,101	37,162	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		57,101	37,162	0	0	0	0
% Instructional Expenditures		5.2	3.4	0.0	0.0	0.0	0.0
YUMA	**WRAY RD-2**						
$ Operating		49,772	7,665	0	786	0	43,070
$ Capital		1,479	0	0	0	0	0
$ Total		51,251	7,665	0	786	0	43,070
% Instructional Expenditures		4.4	0.7	0.0	0.1	0.0	3.7
YUMA	**IDALIA RJ-3**						
$ Operating		6,924	5,790	0	0	0	0
$ Capital		200	0	0	0	0	0
$ Total		7,124	5,790	0	0	0	0
% Instructional Expenditures		2.4	1.9	0.0	0.0	0.0	0.0
YUMA	**LIBERTY J-4**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
	EAST CENTRAL BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	MOUNTAIN BOCES						
$ Operating		451,574	0	0	0	0	0
$ Capital		3,629	0	0	0	0	0
$ Total		455,203	0	0	0	0	0
% Instructional Expenditures		79.3	0.0	0.0	0.0	0.0	0.0
	CENTENNIAL BOCES						
$ Operating		4,100	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		4,100	0	0	0	0	0
% Instructional Expenditures		1.3	0.0	0.0	0.0	0.0	0.0
	NORTHEAST BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	PIKES PEAK BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	SAN JUAN BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	SAN LUIS VALLEY BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	SOUTH CENTRAL BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	SOUTH PLATTE VALLEY BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
	SOUTHEASTERN BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	SOUTHWEST BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	NORTHWEST BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	LARIMER BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	ADAMS COUNTY BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	RIO BLANCO BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	GRAND VALLEY BOCES						
$ Operating		11,389	0	404,885	0	0	2,054
$ Capital		24,051	0	0	0	0	0
$ Total		35,439	0	404,885	0	0	2,054
% Instructional Expenditures		5.7	0.0	65.2	0.0	0.0	0.3
	MT EVANS BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
	UNCOMPAHGRE BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	SANTA FE TRAIL BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	FRONT RANGE BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIIA **COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS** **2002-2003**

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
DISTRICT TOTALS							
$ Operating		62,035,057	2,005,615	7,221,881	1,441,245	2,064,431	19,113,555
$ Capital		4,514,395	5,000	482,813	3,490	51,738	2,009,371
$ Total		66,549,452	2,010,615	7,704,694	1,444,735	2,116,169	21,122,926
% Instructional Expenditures		8.2	0.2	1.0	0.2	0.3	2.6
BOCES TOTALS							
$ Operating		467,063	0	404,885	0	0	2,054
$ Capital		27,680	0	0	0	0	0
$ Total		494,743	0	404,885	0	0	2,054
% Instructional Expenditures		24.3	0.0	19.9	0.0	0.0	0.1
STATE TOTALS							
$ Operating		62,502,120	2,005,615	7,626,766	1,441,245	2,064,431	19,115,609
$ Capital		4,542,075	5,000	482,813	3,490	51,738	2,009,371
$ Total		67,044,195	2,010,615	8,109,579	1,444,735	2,116,169	21,124,980
% Instructional Expenditures		8.3	0.2	1.0	0.2	0.3	2.6

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds. As such, these expenditures may not agree with those expenditures contained in Table IIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education
ADAMS	**MAPLETON 1**									
$ Operating		0	184,850	148,557	0	698,312	229,738	905	266,923	131,332
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	184,850	148,557	0	698,312	229,738	905	266,923	131,332
% Instructional Expenditures		0.0	3.8	3.1	0.0	14.5	4.8	0.0	5.5	2.7
ADAMS	**NORTHGLENN-THORNTON 12**									
$ Operating		0	678,596	711,797	197,202	3,623,962	1,657,593	6,711	1,408,143	742,482
$ Capital		0	0	5,941	0	0	0	0	0	0
$ Total		0	678,596	717,738	197,202	3,623,962	1,657,593	6,711	1,408,143	742,482
% Instructional Expenditures		0.0	2.7	2.9	0.8	14.6	6.7	0.0	5.7	3.0
ADAMS	**ADAMS COUNTY 14**									
$ Operating		0	50,970	183,134	35	862,819	1,455	120,726	284,701	54,174
$ Capital		0	0	4,157	0	0	0	0	0	0
$ Total		0	50,970	187,291	35	862,819	1,455	120,726	284,701	54,174
% Instructional Expenditures		0.0	0.8	3.0	0.0	14.0	0.0	2.0	4.6	0.9
ADAMS	**BRIGHTON 27J**									
$ Operating		34,650	216,132	146,210	128,931	784,957	429,116	0	369,274	69,102
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		34,650	216,132	146,210	128,931	784,957	429,116	0	369,274	69,102
% Instructional Expenditures		0.6	3.7	2.5	2.2	13.3	7.3	0.0	6.3	1.2
ADAMS	**BENNETT 29J**									
$ Operating		51,859	17,698	86,339	0	124,211	46,094	0	75,426	13,000
$ Capital		-664	0	1,207	0	0	0	0	0	0
$ Total		51,195	17,698	87,546	0	124,211	46,094	0	75,426	13,000
% Instructional Expenditures		4.1	1.4	7.1	0.0	10.0	3.7	0.0	6.1	1.0
ADAMS	**STRASBURG 31J**									
$ Operating		0	6,815	37,844	0	83,236	49,011	0	43,922	0
$ Capital		0	0	399	0	0	0	0	930	0
$ Total		0	6,815	38,243	0	83,236	49,011	0	44,851	0
% Instructional Expenditures		0.0	0.6	3.3	0.0	7.1	4.2	0.0	3.8	0.0
ADAMS	**WESTMINSTER 50**									
$ Operating		0	330,913	6,155	0	1,532,298	507,919	34,219	652,811	170,727
$ Capital		0	1,429	0	0	0	0	0	1,943	0
$ Total		0	332,341	6,155	0	1,532,298	507,919	34,219	654,754	170,727
% Instructional Expenditures		0.0	2.9	0.1	0.0	13.4	4.4	0.3	5.7	1.5
ALAMOSA	**ALAMOSA RE-11J**									
$ Operating		48,993	46,798	104,344	0	323,235	160,080	21,675	123,857	62,062
$ Capital		8,863	779	18,478	0	4,683	0	250	1,241	0
$ Total		57,856	47,577	122,822	0	327,918	160,080	21,925	125,099	62,062
% Instructional Expenditures		2.1	1.7	4.5	0.0	11.9	5.8	0.8	4.5	2.3
ALAMOSA	**SANGRE DE CRISTO RE-22J**									
$ Operating		52,337	8,299	43,008	0	72,631	19,522	0	14,857	0
$ Capital		15,441	0	225	0	225	225	0	0	0
$ Total		67,777	8,299	43,233	0	72,856	19,746	0	14,857	0
% Instructional Expenditures		10.2	1.2	6.5	0.0	10.9	3.0	0.0	2.2	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education
ARAPAHOE	**ENGLEWOOD 1**									
$ Operating		0	124,205	82,391	0	604,404	179,258	0	310,652	77,849
$ Capital		0	649	0	0	0	0	0	0	0
$ Total		0	124,853	82,391	0	604,404	179,258	0	310,652	77,849
% Instructional Expenditures		0.0	2.2	1.5	0.0	10.8	3.2	0.0	5.6	1.4
ARAPAHOE	**SHERIDAN 2**									
$ Operating		0	74,448	153,292	0	337,201	79,779	0	92,461	4,074
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	74,448	153,292	0	337,201	79,779	0	92,461	4,074
% Instructional Expenditures		0.0	2.7	5.5	0.0	12.2	2.9	0.0	3.3	0.1
ARAPAHOE	**CHERRY CREEK 5**									
$ Operating		0	1,442,314	1,782,157	723,676	9,423,463	5,197,728	0	3,474,542	489,887
$ Capital		0	6,788	4,966	3,251	48,129	11,653	0	18,649	5,111
$ Total		0	1,449,102	1,787,123	726,926	9,471,592	5,209,382	0	3,493,191	494,998
% Instructional Expenditures		0.0	2.1	2.6	1.1	13.9	7.6	0.0	5.1	0.7
ARAPAHOE	**LITTLETON 6**									
$ Operating		0	505,480	524,447	0	2,916,933	1,383,656	0	952,728	244,690
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	505,480	524,447	0	2,916,933	1,383,656	0	952,728	244,690
% Instructional Expenditures		0.0	2.3	2.4	0.0	13.6	6.4	0.0	4.4	1.1
ARAPAHOE	**DEER TRAIL 26J**									
$ Operating		0	18,141	23,053	0	48,646	29,193	0	25,404	0
$ Capital		0	0	903	0	992	1,806	0	660	0
$ Total		0	18,141	23,956	0	49,638	30,999	0	26,064	0
% Instructional Expenditures		0.0	4.1	5.5	0.0	11.3	7.1	0.0	5.9	0.0
ARAPAHOE	**ADAMS-ARAPAHOE 28J**									
$ Operating		86,557	1,045,741	1,584,653	0	4,003,630	1,103,316	777,049	1,740,852	1,374,147
$ Capital		0	0	1,167	0	4,538	0	0	0	4,554
$ Total		86,557	1,045,741	1,585,820	0	4,008,168	1,103,316	777,049	1,740,852	1,378,702
% Instructional Expenditures		0.3	3.3	5.0	0.0	12.8	3.5	2.5	5.5	4.4
ARAPAHOE	**BYERS 32J**									
$ Operating		27,246	16,814	52,059	0	83,984	26,832	0	57,513	11,185
$ Capital		0	0	709	0	0	0	0	0	0
$ Total		27,246	16,814	52,768	0	83,984	26,832	0	57,513	11,185
% Instructional Expenditures		4.0	2.5	7.8	0.0	12.4	4.0	0.0	8.5	1.7
ARCHULETA	**ARCHULETA COUNTY 50 JT**									
$ Operating		0	60,525	47,693	0	254,657	65,743	0	96,300	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	60,525	47,693	0	254,657	65,743	0	96,300	0
% Instructional Expenditures		0.0	3.2	2.5	0.0	13.3	3.4	0.0	5.0	0.0
BACA	**WALSH RE-1**									
$ Operating		52,005	0	22,723	0	67,409	0	0	23,938	0
$ Capital		2,070	0	6,012	0	0	0	0	1,115	0
$ Total		54,075	0	28,734	0	67,409	0	0	25,052	0
% Instructional Expenditures		12.4	0.0	6.6	0.0	15.4	0.0	0.0	5.7	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education
BACA	**PRITCHETT RE-3**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BACA	**SPRINGFIELD RE-4**									
$ Operating		68,700	0	65,902	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		68,700	0	65,902	0	0	0	0	0	0
% Instructional Expenditures		46.9	0.0	45.0	0.0	0.0	0.0	0.0	0.0	0.0
BACA	**VILAS RE-5**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BACA	**CAMPO RE-6**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BENT	**LAS ANIMAS RE-1**									
$ Operating		51,546	32,905	36,499	0	84,457	40,029	0	56,759	4,889
$ Capital		21,822	0	4,055	0	0	0	0	0	0
$ Total		73,368	32,905	40,554	0	84,457	40,029	0	56,759	4,889
% Instructional Expenditures		9.3	4.2	5.1	0.0	10.7	5.1	0.0	7.2	0.6
BENT	**MCCLAVE RE-2**									
$ Operating		74,000	0	0	0	0	21,413	0	0	44,397
$ Capital		19,069	0	0	0	0	0	0	0	0
$ Total		93,069	0	0	0	0	21,413	0	0	44,397
% Instructional Expenditures		38.7	0.0	0.0	0.0	0.0	8.9	0.0	0.0	18.5
BOULDER	**ST VRAIN VALLEY RE 1J**									
$ Operating		213,691	667,801	592,230	129,029	2,789,974	1,221,654	145,052	1,140,988	658,613
$ Capital		0	0	0	0	0	0	0	17,585	0
$ Total		213,691	667,801	592,230	129,029	2,789,974	1,221,654	145,052	1,158,573	658,613
% Instructional Expenditures		1.2	3.8	3.3	0.7	15.7	6.9	0.8	6.5	3.7
BOULDER	**BOULDER VALLEY RE 2**									
$ Operating		70,637	1,003,258	572,588	67,697	3,676,638	3,123,183	297,462	2,279,866	1,643,387
$ Capital		372	19,960	7,087	1,134	57,831	34,738	1,712	27,214	12,331
$ Total		71,010	1,023,218	579,674	68,830	3,734,469	3,157,922	299,174	2,307,080	1,655,718
% Instructional Expenditures		0.2	2.6	1.5	0.2	9.6	8.2	0.8	6.0	4.3
CHAFFEE	**BUENA VISTA R-31**									
$ Operating		0	51,792	43,224	115	120,445	44,617	0	106,790	53,047
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	51,792	43,224	115	120,445	44,617	0	106,790	53,047
% Instructional Expenditures		0.0	2.9	2.4	0.0	6.8	2.5	0.0	6.0	3.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education
CHAFFEE	**SALIDA R-32**									
$ Operating		0	38,899	77,507	0	178,022	72,760	0	69,029	49,672
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	38,899	77,507	0	178,022	72,760	0	69,029	49,672
% Instructional Expenditures		0.0	3.0	6.1	0.0	13.9	5.7	0.0	5.4	3.9
CHEYENNE	**KIT CARSON R-1**									
$ Operating		0	0	0	0	0	9,812	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	9,812	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0
CHEYENNE	**CHEYENNE COUNTY RE-5**									
$ Operating		47,785	8,365	40,877	0	74,609	39	0	44,241	0
$ Capital		1,022	0	3,215	0	139	0	0	0	0
$ Total		48,806	8,365	44,092	0	74,748	39	0	44,241	0
% Instructional Expenditures		9.4	1.6	8.5	0.0	14.4	0.0	0.0	8.5	0.0
CLEAR CREEK	**CLEAR CREEK RE-1**									
$ Operating		0	62,017	29,421	0	174,143	53,645	14,538	80,211	0
$ Capital		0	250	474	0	0	0	0	12,582	0
$ Total		0	62,267	29,895	0	174,143	53,645	14,538	92,792	0
% Instructional Expenditures		0.0	3.7	1.8	0.0	10.3	3.2	0.9	5.5	0.0
CONEJOS	**NORTH CONEJOS RE-1J**									
$ Operating		0	53,254	178,851	0	149,163	81,883	0	51,887	60,817
$ Capital		0	0	40,921	0	0	0	0	9,144	0
$ Total		0	53,254	219,772	0	149,163	81,883	0	61,032	60,817
% Instructional Expenditures		0.0	2.7	11.2	0.0	7.6	4.2	0.0	3.1	3.1
CONEJOS	**SANFORD 6J**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CONEJOS	**SOUTH CONEJOS RE-10**									
$ Operating		6,058	0	49,027	0	31,402	23,901	0	50,388	103
$ Capital		0	0	34,508	0	0	0	0	0	0
$ Total		6,058	0	83,535	0	31,402	23,901	0	50,388	103
% Instructional Expenditures		1.3	0.0	17.4	0.0	6.5	5.0	0.0	10.5	0.0
COSTILLA	**CENTENNIAL R-1**									
$ Operating		0	30,434	44,009	0	39,202	49,461	0	16,594	0
$ Capital		0	0	2,816	0	0	0	0	0	0
$ Total		0	30,434	46,825	0	39,202	49,461	0	16,594	0
% Instructional Expenditures		0.0	5.3	8.1	0.0	6.8	8.6	0.0	2.9	0.0
COSTILLA	**SIERRA GRANDE R-30**									
$ Operating		0	29,631	38,299	0	47,783	37,862	0	5,101	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	29,631	38,299	0	47,783	37,862	0	5,101	0
% Instructional Expenditures		0.0	7.7	10.0	0.0	12.4	9.9	0.0	1.3	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education
CROWLEY	**CROWLEY COUNTY RE-1-J**									
$ Operating		45,600	39,106	50,401	0	96,623	38,790	12,964	16,966	43,866
$ Capital		16,527	773	554	0	86	0	0	253	0
$ Total		62,128	39,880	50,955	0	96,709	38,790	12,964	17,220	43,866
% Instructional Expenditures		8.1	5.2	6.7	0.0	12.6	5.1	1.7	2.2	5.7
CUSTER	**CONSOLIDATED C-1**									
$ Operating		75,504	39,454	0	0	71,904	37,226	0	40,161	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		75,504	39,454	0	0	71,904	37,226	0	40,161	0
% Instructional Expenditures		9.1	4.8	0.0	0.0	8.7	4.5	0.0	4.8	0.0
DELTA	**DELTA COUNTY 50(J)**									
$ Operating		185,747	169,774	273,251	39,482	795,570	146,874	59,224	233,341	66,110
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		185,747	169,774	273,251	39,482	795,570	146,874	59,224	233,341	66,110
% Instructional Expenditures		3.4	3.1	5.0	0.7	14.6	2.7	1.1	4.3	1.2
DENVER	**DENVER COUNTY 1**									
$ Operating		0	1,922,381	2,098,594	755	10,860,074	2,876,443	60,534	4,520,026	435,816
$ Capital		0	2,124	27,831	0	19,364	3,227	0	2,692	6,192
$ Total		0	1,924,504	2,126,425	755	10,879,438	2,879,669	60,534	4,522,719	442,008
% Instructional Expenditures		0.0	2.8	3.1	0.0	15.9	4.2	0.1	6.6	0.6
DOLORES	**DOLORES COUNTY RE NO.2**									
$ Operating		56,262	22,733	52,407	0	83,761	19,978	0	59,387	0
$ Capital		1,913	0	6,093	0	398	0	0	1,302	0
$ Total		58,175	22,733	58,500	0	84,158	19,978	0	60,689	0
% Instructional Expenditures		7.8	3.1	7.9	0.0	11.4	2.7	0.0	8.2	0.0
DOUGLAS	**DOUGLAS COUNTY RE 1**									
$ Operating		93,696	1,775,795	588,704	175,103	6,278,785	2,851,354	0	2,072,331	1,038,868
$ Capital		0	23,649	429	0	3,727	0	0	5,751	0
$ Total		93,696	1,799,444	589,133	175,103	6,282,512	2,851,354	0	2,078,081	1,038,868
% Instructional Expenditures		0.2	4.0	1.3	0.4	14.0	6.4	0.0	4.6	2.3
EAGLE	**EAGLE COUNTY RE 50**									
$ Operating		3,489	205,951	122,128	0	692,912	510,523	0	334,377	133,895
$ Capital		0	3,223	0	0	0	0	0	0	0
$ Total		3,489	209,173	122,128	0	692,912	510,523	0	334,377	133,895
% Instructional Expenditures		0.1	3.7	2.2	0.0	12.2	9.0	0.0	5.9	2.4
ELBERT	**ELIZABETH C-1**									
$ Operating		0	123,670	23,595	0	402,746	160,057	0	205,469	67,311
$ Capital		0	0	4,544	0	0	0	0	0	991
$ Total		0	123,670	28,139	0	402,746	160,057	0	205,469	68,302
% Instructional Expenditures		0.0	4.2	0.9	0.0	13.5	5.4	0.0	6.9	2.3
ELBERT	**KIOWA C-2**									
$ Operating		0	15,389	0	0	74,969	36,455	0	33,517	13,643
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	15,389	0	0	74,969	36,455	0	33,517	13,643
% Instructional Expenditures		0.0	2.4	0.0	0.0	11.5	5.6	0.0	5.1	2.1

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education
ELBERT	**BIG SANDY 100J**									
$ Operating		6,078	31,182	0	0	103,115	17,560	0	44,173	1,560
$ Capital		0	0	0	0	0	0	0	821	0
$ Total		6,078	31,182	0	0	103,115	17,560	0	44,994	1,560
% Instructional Expenditures		0.8	4.3	0.0	0.0	14.2	2.4	0.0	6.2	0.2
ELBERT	**ELBERT 200**									
$ Operating		0	21,516	3,806	0	1,705	575	0	16,095	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	21,516	3,806	0	1,705	575	0	16,095	0
% Instructional Expenditures		0.0	5.5	1.0	0.0	0.4	0.1	0.0	4.1	0.0
ELBERT	**AGATE 300**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EL PASO	**CALHAN RJ-1**									
$ Operating		0	0	68,877	0	145,551	45,577	0	6,122	0
$ Capital		0	0	10,220	0	0	0	0	0	0
$ Total		0	0	79,097	0	145,551	45,577	0	6,122	0
% Instructional Expenditures		0.0	0.0	12.0	0.0	22.0	6.9	0.0	0.9	0.0
EL PASO	**HARRISON 2**									
$ Operating		0	174,075	275,108	204,992	1,109,758	521,411	0	455,731	221,838
$ Capital		0	490	30,470	14,808	0	0	0	0	6,522
$ Total		0	174,565	305,578	219,800	1,109,758	521,411	0	455,731	228,360
% Instructional Expenditures		0.0	1.6	2.9	2.1	10.5	4.9	0.0	4.3	2.2
EL PASO	**WIDEFIELD 3**									
$ Operating		0	98,013	140,172	22,734	1,140,162	366,128	234,160	353,629	192,686
$ Capital		0	0	0	0	3,876	0	0	0	0
$ Total		0	98,013	140,172	22,734	1,144,039	366,128	234,160	353,629	192,686
% Instructional Expenditures		0.0	1.7	2.5	0.4	20.0	6.4	4.1	6.2	3.4
EL PASO	**FOUNTAIN 8**									
$ Operating		0	84,521	40,120	187,002	540,649	234,788	0	246,483	69,319
$ Capital		0	0	0	8,141	0	0	0	0	0
$ Total		0	84,521	40,120	195,143	540,649	234,788	0	246,483	69,319
% Instructional Expenditures		0.0	1.8	0.9	4.3	11.8	5.1	0.0	5.4	1.5
EL PASO	**COLORADO SPRINGS 11**									
$ Operating		0	559,367	939,358	2,643	3,805,504	1,885,507	0	1,856,319	567,463
$ Capital		0	352	0	0	0	0	0	15,447	0
$ Total		0	559,718	939,358	2,643	3,805,504	1,885,507	0	1,871,766	567,463
% Instructional Expenditures		0.0	2.0	3.4	0.0	13.9	6.9	0.0	6.8	2.1
EL PASO	**CHEYENNE MOUNTAIN 12**									
$ Operating		0	222,994	30,951	58,318	713,703	383,747	0	426,843	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	222,994	30,951	58,318	713,703	383,747	0	426,843	0
% Instructional Expenditures		0.0	4.3	0.6	1.1	13.7	7.3	0.0	8.2	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education
EL PASO	**MANITOU SPRINGS 14**									
$ Operating		0	108,438	0	0	250,120	97,464	0	132,354	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	108,438	0	0	250,120	97,464	0	132,354	0
% Instructional Expenditures		0.0	4.9	0.0	0.0	11.2	4.4	0.0	5.9	0.0
EL PASO	**ACADEMY 20**									
$ Operating		0	687,981	676,402	43,084	3,258,546	1,636,540	0	1,623,232	91,182
$ Capital		0	5,443	4,427	0	0	0	0	0	0
$ Total		0	693,424	680,829	43,084	3,258,546	1,636,540	0	1,623,232	91,182
% Instructional Expenditures		0.0	3.2	3.2	0.2	15.2	7.6	0.0	7.6	0.4
EL PASO	**ELLICOTT 22**									
$ Operating		0	38,656	0	0	114,459	43,512	0	78,911	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	38,656	0	0	114,459	43,512	0	78,911	0
% Instructional Expenditures		0.0	3.2	0.0	0.0	9.4	3.6	0.0	6.5	0.0
EL PASO	**PEYTON 23 JT**									
$ Operating		0	41,326	0	0	102,156	50,146	0	40,543	0
$ Capital		0	0	0	0	0	0	0	50	0
$ Total		0	41,326	0	0	102,156	50,146	0	40,593	0
% Instructional Expenditures		0.0	4.7	0.0	0.0	11.5	5.7	0.0	4.6	0.0
EL PASO	**HANOVER 28**									
$ Operating		0	1,482	0	0	86,877	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	1,482	0	0	86,877	0	0	0	0
% Instructional Expenditures		0.0	0.4	0.0	0.0	21.4	0.0	0.0	0.0	0.0
EL PASO	**LEWIS-PALMER 38**									
$ Operating		0	186,068	69,089	183,224	681,824	335,773	0	282,649	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	186,068	69,089	183,224	681,824	335,773	0	282,649	0
% Instructional Expenditures		0.0	3.5	1.3	3.5	12.9	6.3	0.0	5.3	0.0
EL PASO	**FALCON 49**									
$ Operating		0	209,181	319,747	3,289	859,665	310,808	0	421,722	120,261
$ Capital		0	128	12,480	6,134	558	0	0	947	0
$ Total		0	209,309	332,227	9,423	860,223	310,808	0	422,669	120,261
% Instructional Expenditures		0.0	2.8	4.5	0.1	11.7	4.2	0.0	5.8	1.6
EL PASO	**EDISON 54 JT**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EL PASO	**MIAMI/YODER 60 JT**									
$ Operating		0	0	18,916	0	99,887	0	0	41,938	0
$ Capital		0	0	40	0	0	0	0	0	0
$ Total		0	0	18,956	0	99,887	0	0	41,938	0
% Instructional Expenditures		0.0	0.0	3.8	0.0	19.9	0.0	0.0	8.3	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education
FREMONT	**CANON CITY RE-1**									
$ Operating		0	124,518	180,317	0	571,517	224,126	0	351,440	128,640
$ Capital		0	1,323	26,793	0	5,350	338	0	3,442	1,600
$ Total		0	125,842	207,109	0	576,867	224,464	0	354,883	130,240
% Instructional Expenditures		0.0	2.8	4.5	0.0	12.6	4.9	0.0	7.8	2.9
FREMONT	**FLORENCE RE-2**									
$ Operating		0	43,558	96,975	43,518	239,571	86,482	29,729	126,386	0
$ Capital		0	336	773	156	58	672	42	429	0
$ Total		0	43,894	97,748	43,674	239,629	87,154	29,771	126,815	0
% Instructional Expenditures		0.0	2.1	4.6	2.1	11.4	4.1	1.4	6.0	0.0
FREMONT	**COTOPAXI RE-3**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GARFIELD	**ROARING FORK RE-1**									
$ Operating		0	284,208	164,381	68,451	719,931	229,964	71,358	271,862	52,239
$ Capital		0	0	0	0	0	0	1,020	774	649
$ Total		0	284,208	164,381	68,451	719,931	229,964	72,378	272,636	52,888
% Instructional Expenditures		0.0	3.9	2.3	0.9	10.0	3.2	1.0	3.8	0.7
GARFIELD	**GARFIELD RE-2**									
$ Operating		71,680	92,314	64,225	43,057	378,406	160,955	0	229,101	46,851
$ Capital		7,068	2,400	10,037	0	0	0	0	1,460	0
$ Total		78,748	94,714	74,262	43,057	378,406	160,955	0	230,561	46,851
% Instructional Expenditures		2.1	2.5	1.9	1.1	9.9	4.2	0.0	6.0	1.2
GARFIELD	**GARFIELD 16**									
$ Operating		0	43,602	20,376	0	114,100	26,734	15,868	37,203	16,189
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	43,602	20,376	0	114,100	26,734	15,868	37,203	16,189
% Instructional Expenditures		0.0	3.5	1.6	0.0	9.2	2.2	1.3	3.0	1.3
GILPIN	**GILPIN COUNTY RE-1**									
$ Operating		0	13,467	1,533	0	59,021	35,389	0	31,605	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	13,467	1,533	0	59,021	35,389	0	31,605	0
% Instructional Expenditures		0.0	2.9	0.3	0.0	12.6	7.6	0.0	6.8	0.0
GRAND	**WEST GRAND 1-JT.**									
$ Operating		38,435	58,112	30,047	0	69,879	48,174	7,661	34,343	0
$ Capital		5,389	6	71	0	825	157	0	0	0
$ Total		43,824	58,117	30,119	0	70,704	48,331	7,661	34,343	0
% Instructional Expenditures		5.3	7.0	3.6	0.0	8.5	5.8	0.9	4.1	0.0
GRAND	**EAST GRAND 2**									
$ Operating		0	40,819	60,476	0	203,008	118,331	0	153,234	42,617
$ Capital		0	60	0	0	0	0	0	765	0
$ Total		0	40,879	60,476	0	203,008	118,331	0	153,999	42,617
% Instructional Expenditures		0.0	1.8	2.7	0.0	9.1	5.3	0.0	6.9	1.9

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education
GUNNISON	**GUNNISON WATERSHED RE1J**									
$ Operating		65,312	59,765	63,598	0	154,326	93,132	0	87,986	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		65,312	59,765	63,598	0	154,326	93,132	0	87,986	0
% Instructional Expenditures		3.7	3.3	3.6	0.0	8.6	5.2	0.0	4.9	0.0
HINSDALE	**HINSDALE COUNTY RE 1**									
$ Operating		0	0	0	0	31,723	9,025	0	18,282	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	31,723	9,025	0	18,282	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	17.4	5.0	0.0	10.0	0.0
HUERFANO	**HUERFANO RE-1**									
$ Operating		59,353	14,194	41,632	0	149,610	33,729	0	43,777	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		59,353	14,194	41,632	0	149,610	33,729	0	43,777	0
% Instructional Expenditures		6.9	1.6	4.8	0.0	17.3	3.9	0.0	5.1	0.0
HUERFANO	**LA VETA RE-2**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
JACKSON	**NORTH PARK R-1**									
$ Operating		67,163	0	0	0	0	0	0	4,000	0
$ Capital		4,277	0	0	0	0	0	0	0	0
$ Total		71,440	0	0	0	0	0	0	4,000	0
% Instructional Expenditures		27.0	0.0	0.0	0.0	0.0	0.0	0.0	1.5	0.0
JEFFERSON	**JEFFERSON COUNTY R-1**									
$ Operating		171,519	2,985,898	808,730	987,465	13,425,846	6,466,165	101,336	3,803,877	3,470,919
$ Capital		0	9,557	3,632	2,414	18,721	270	0	6,477	1,304
$ Total		171,519	2,995,454	812,362	989,880	13,444,566	6,466,435	101,336	3,810,354	3,472,223
% Instructional Expenditures		0.2	3.1	0.8	1.0	13.7	6.6	0.1	3.9	3.5
KIOWA	**EADS RE-1**									
$ Operating		53,236	3,806	50,012	0	34,578	0	0	15,114	0
$ Capital		35,830	0	5,200	0	0	0	0	51	0
$ Total		89,067	3,806	55,212	0	34,578	0	0	15,165	0
% Instructional Expenditures		16.3	0.7	10.1	0.0	6.3	0.0	0.0	2.8	0.0
KIOWA	**PLAINVIEW RE-2**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
KIT CARSON	**ARRIBA-FLAGLER C-20**									
$ Operating		68,016	0	48,795	0	43,992	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		68,016	0	48,795	0	43,992	0	0	0	0
% Instructional Expenditures		21.1	0.0	15.1	0.0	13.6	0.0	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education
KIT CARSON	**HI PLAINS R-23**									
$ Operating		64,001	5,020	43,172	0	43,635	10,117	0	13,477	0
$ Capital		1,850	0	0	0	0	0	0	0	0
$ Total		65,851	5,020	43,172	0	43,635	10,117	0	13,477	0
% Instructional Expenditures		16.4	1.3	10.8	0.0	10.9	2.5	0.0	3.4	0.0
KIT CARSON	**STRATTON R-4**									
$ Operating		59,943	10,784	30,793	0	40,927	16,110	0	8,809	44,439
$ Capital		2,300	0	0	0	0	0	0	0	0
$ Total		62,243	10,784	30,793	0	40,927	16,110	0	8,809	44,439
% Instructional Expenditures		14.2	2.5	7.0	0.0	9.3	3.7	0.0	2.0	10.1
KIT CARSON	**BETHUNE R-5**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
KIT CARSON	**BURLINGTON RE-6J**									
$ Operating		64,828	20,587	80,036	0	124,686	26,742	0	47,097	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		64,828	20,587	80,036	0	124,686	26,742	0	47,097	0
% Instructional Expenditures		8.0	2.5	9.8	0.0	15.3	3.3	0.0	5.8	0.0
LAKE	**LAKE COUNTY R-1**									
$ Operating		0	37,088	20,122	0	151,383	137,178	0	58,408	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	37,088	20,122	0	151,383	137,178	0	58,408	0
% Instructional Expenditures		0.0	3.0	1.7	0.0	12.4	11.3	0.0	4.8	0.0
LA PLATA	**DURANGO 9-R**									
$ Operating		64,461	162,806	92,598	0	674,950	395,053	0	276,146	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		64,461	162,806	92,598	0	674,950	395,053	0	276,146	0
% Instructional Expenditures		1.2	3.0	1.7	0.0	12.6	7.4	0.0	5.2	0.0
LA PLATA	**BAYFIELD 10 JT-R**									
$ Operating		0	49,604	90,941	0	157,482	74,719	0	25,527	70,139
$ Capital		0	0	699	0	0	0	0	0	738
$ Total		0	49,604	91,640	0	157,482	74,719	0	25,527	70,876
% Instructional Expenditures		0.0	4.0	7.4	0.0	12.7	6.0	0.0	2.1	5.7
LA PLATA	**IGNACIO 11 JT**									
$ Operating		58,460	32,257	73,412	0	140,078	40,002	0	25,494	54,347
$ Capital		3,218	410	31,970	0	0	0	0	0	710
$ Total		61,678	32,666	105,382	0	140,078	40,002	0	25,494	55,057
% Instructional Expenditures		4.9	2.6	8.3	0.0	11.0	3.2	0.0	2.0	4.3
LARIMER	**POUDRE R-1**									
$ Operating		0	748,170	929,120	10,852	2,688,805	1,268,106	260	888,944	289,435
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	748,170	929,120	10,852	2,688,805	1,268,106	260	888,944	289,435
% Instructional Expenditures		0.0	3.5	4.4	0.1	12.7	6.0	0.0	4.2	1.4

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education
LARIMER	**THOMPSON R-2J**									
$ Operating		0	625,415	822,605	53,424	2,192,828	1,013,262	8,283	866,704	288,609
$ Capital		0	5,174	2,738	0	7,857	1,556	0	9,540	1,066
$ Total		0	630,589	825,343	53,424	2,200,685	1,014,818	8,283	876,244	289,676
% Instructional Expenditures		0.0	3.7	4.8	0.3	12.8	5.9	0.0	5.1	1.7
LARIMER	**PARK (ESTES PARK) R-3**									
$ Operating		0	65,843	70,776	0	215,363	142,898	0	91,315	14,553
$ Capital		0	0	1,035	0	647	0	0	0	0
$ Total		0	65,843	71,811	0	216,010	142,898	0	91,315	14,553
% Instructional Expenditures		0.0	3.8	4.2	0.0	12.5	8.3	0.0	5.3	0.8
LAS ANIMAS	**TRINIDAD 1**									
$ Operating		0	36,052	130,518	0	179,589	71,678	0	176,657	63,438
$ Capital		0	0	4,448	0	1,763	0	0	8,434	819
$ Total		0	36,052	134,966	0	181,352	71,678	0	185,090	64,256
% Instructional Expenditures		0.0	2.0	7.5	0.0	10.1	4.0	0.0	10.3	3.6
LAS ANIMAS	**PRIMERO REORGANIZED 2**									
$ Operating		0	0	28,927	0	38,846	5,721	0	37,111	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	28,927	0	38,846	5,721	0	37,111	0
% Instructional Expenditures		0.0	0.0	8.2	0.0	11.0	1.6	0.0	10.5	0.0
LAS ANIMAS	**HOEHNE REORGANIZED 3**									
$ Operating		72,989	0	58,826	0	10,046	23,255	0	22,652	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		72,989	0	58,826	0	10,046	23,255	0	22,652	0
% Instructional Expenditures		38.5	0.0	31.0	0.0	5.3	12.3	0.0	11.9	0.0
LAS ANIMAS	**AGUILAR REORGANIZED 6**									
$ Operating		0	9,774	23,767	0	24,525	0	0	19,524	0
$ Capital		0	0	2,720	0	0	0	0	0	0
$ Total		0	9,774	26,487	0	24,525	0	0	19,524	0
% Instructional Expenditures		0.0	4.0	10.8	0.0	10.0	0.0	0.0	8.0	0.0
LAS ANIMAS	**BRANSON REORGANIZED 82**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LAS ANIMAS	**KIM REORGANIZED 88**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LINCOLN	**GENOA-HUGO C-113**									
$ Operating		0	0	39,487	0	36,033	6,541	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	39,487	0	36,033	6,541	0	0	0
% Instructional Expenditures		0.0	0.0	18.2	0.0	16.6	3.0	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education
LINCOLN	**LIMON RE-4J**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LINCOLN	**KARVAL RE-23**									
$ Operating		57,883	0	41,784	0	45,891	0	0	36,361	0
$ Capital		772	0	0	0	0	0	0	0	0
$ Total		58,655	0	41,784	0	45,891	0	0	36,361	0
% Instructional Expenditures		14.4	0.0	10.3	0.0	11.3	0.0	0.0	8.9	0.0
LOGAN	**VALLEY RE-1**									
$ Operating		76,109	91,775	107,435	2,195	360,465	101,201	51,925	147,936	60,518
$ Capital		1,916	0	2,276	0	0	0	0	0	511
$ Total		78,024	91,775	109,711	2,195	360,465	101,201	51,925	147,936	61,029
% Instructional Expenditures		2.6	3.0	3.6	0.1	11.9	3.3	1.7	4.9	2.0
LOGAN	**FRENCHMAN RE-3**									
$ Operating		42,769	23,090	0	0	45,727	20,229	0	19,205	0
$ Capital		929	0	0	0	0	0	0	0	0
$ Total		43,697	23,090	0	0	45,727	20,229	0	19,205	0
% Instructional Expenditures		10.8	5.7	0.0	0.0	11.3	5.0	0.0	4.8	0.0
LOGAN	**BUFFALO RE-4**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LOGAN	**PLATEAU RE-5**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MESA	**DE BEQUE 49JT**									
$ Operating		0	11,730	3,552	0	45,429	14,602	0	33,689	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	11,730	3,552	0	45,429	14,602	0	33,689	0
% Instructional Expenditures		0.0	3.1	1.0	0.0	12.2	3.9	0.0	9.0	0.0
MESA	**PLATEAU VALLEY 50**									
$ Operating		0	8,523	40,516	8,524	152,029	0	0	8,794	760
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	8,523	40,516	8,524	152,029	0	0	8,794	760
% Instructional Expenditures		0.0	0.8	3.9	0.8	14.7	0.0	0.0	0.9	0.1
MESA	**MESA COUNTY VALLEY 51**									
$ Operating		148,860	514,414	785,273	3,836	3,132,286	1,001,315	2,740	1,125,099	436,889
$ Capital		0	1,398	7,040	0	2,137	1,248	0	1,590	1,317
$ Total		148,860	515,812	792,313	3,836	3,134,424	1,002,563	2,740	1,126,688	438,206
% Instructional Expenditures		0.7	2.5	3.9	0.0	15.3	4.9	0.0	5.5	2.1

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education
MINERAL	**CREEDE CONSOLIDATED 1**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOFFAT	**MOFFAT COUNTY RE:NO 1**									
$ Operating		208,056	49,489	11,237	0	426,011	119,256	0	173,334	63,803
$ Capital		2,793	0	0	0	0	0	0	0	0
$ Total		210,849	49,489	11,237	0	426,011	119,256	0	173,334	63,803
% Instructional Expenditures		8.0	1.9	0.4	0.0	16.1	4.5	0.0	6.6	2.4
MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**									
$ Operating		0	143,205	92,486	0	509,526	153,027	0	276,909	106,905
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	143,205	92,486	0	509,526	153,027	0	276,909	106,905
% Instructional Expenditures		0.0	3.8	2.4	0.0	13.4	4.0	0.0	7.3	2.8
MONTEZUMA	**DOLORES RE-4A**									
$ Operating		0	41,899	69,544	0	59,330	39,632	0	109,604	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	41,899	69,544	0	59,330	39,632	0	109,604	0
% Instructional Expenditures		0.0	4.4	7.3	0.0	6.3	4.2	0.0	11.5	0.0
MONTEZUMA	**MANCOS RE-6**									
$ Operating		0	14,801	19,414	0	69,299	32,419	0	55,629	0
$ Capital		0	250	0	0	0	0	0	300	0
$ Total		0	15,051	19,414	0	69,299	32,419	0	55,929	0
% Instructional Expenditures		0.0	2.2	2.9	0.0	10.2	4.8	0.0	8.2	0.0
MONTROSE	**MONTROSE COUNTY RE-1J**									
$ Operating		126,328	92,521	105,190	0	684,773	271,887	0	457,887	63,416
$ Capital		0	858	181	0	4,742	0	0	0	0
$ Total		126,328	93,379	105,371	0	689,515	271,887	0	457,887	63,416
% Instructional Expenditures		2.7	2.0	2.2	0.0	14.6	5.7	0.0	9.7	1.3
MONTROSE	**WEST END RE-2**									
$ Operating		0	10,543	1,261	0	97,082	12,268	0	40,811	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	10,543	1,261	0	97,082	12,268	0	40,811	0
% Instructional Expenditures		0.0	1.8	0.2	0.0	16.8	2.1	0.0	7.0	0.0
MORGAN	**BRUSH RE-2(J)**									
$ Operating		52,795	41,699	55,690	17,052	288,848	54,201	0	68,365	37,582
$ Capital		30,000	0	0	0	0	0	0	200	0
$ Total		82,795	41,699	55,690	17,052	288,848	54,201	0	68,565	37,582
% Instructional Expenditures		4.7	2.4	3.2	1.0	16.4	3.1	0.0	3.9	2.1
MORGAN	**FORT MORGAN RE-3**									
$ Operating		109,442	36,897	141,082	20,268	412,202	134,075	0	136,615	48,767
$ Capital		292	357	8,231	0	0	0	0	0	14,910
$ Total		109,734	37,254	149,313	20,268	412,202	134,075	0	136,615	63,677
% Instructional Expenditures		3.2	1.1	4.3	0.6	12.0	3.9	0.0	4.0	1.9

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education
MORGAN	**WELDON VALLEY RE-20(J)**									
$ Operating		45,489	0	34,207	0	39,150	0	0	1,561	0
$ Capital		1,904	0	0	0	570	0	0	0	0
$ Total		47,394	0	34,207	0	39,721	0	0	1,561	0
% Instructional Expenditures		12.2	0.0	8.8	0.0	10.2	0.0	0.0	0.4	0.0
MORGAN	**WIGGINS RE-50(J)**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTERO	**EAST OTERO R-1**									
$ Operating		43,839	86,163	154,537	0	190,085	71,827	0	128,275	55,077
$ Capital		2,050	0	31,800	0	0	0	0	0	1,199
$ Total		45,889	86,163	186,337	0	190,085	71,827	0	128,275	56,276
% Instructional Expenditures		2.6	4.8	10.4	0.0	10.6	4.0	0.0	7.1	3.1
OTERO	**ROCKY FORD R-2**									
$ Operating		42,942	40,311	76,919	0	126,627	39,060	0	85,099	0
$ Capital		826	0	0	0	0	0	0	0	0
$ Total		43,768	40,311	76,919	0	126,627	39,060	0	85,099	0
% Instructional Expenditures		4.1	3.8	7.2	0.0	11.9	3.7	0.0	8.0	0.0
OTERO	**MANZANOLA 3J**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTERO	**FOWLER R-4J**									
$ Operating		51,863	28,379	43,801	0	53,037	13,226	0	4,239	26,749
$ Capital		1,883	0	2,495	0	0	0	0	0	450
$ Total		53,746	28,379	46,296	0	53,037	13,226	0	4,239	27,199
% Instructional Expenditures		6.6	3.5	5.7	0.0	6.5	1.6	0.0	0.5	3.4
OTERO	**CHERAW 31**									
$ Operating		0	0	66,485	0	36,549	22,927	0	600	29,633
$ Capital		0	0	11,909	0	0	0	0	0	240
$ Total		0	0	78,394	0	36,549	22,927	0	600	29,873
% Instructional Expenditures		0.0	0.0	18.2	0.0	8.5	5.3	0.0	0.1	6.9
OTERO	**SWINK 33**									
$ Operating		0	28,831	21,762	0	81,443	19,184	0	17,613	43,051
$ Capital		0	1,539	0	0	0	0	0	0	0
$ Total		0	30,370	21,762	0	81,443	19,184	0	17,613	43,051
% Instructional Expenditures		0.0	4.4	3.2	0.0	11.9	2.8	0.0	2.6	6.3
OURAY	**OURAY R-1**									
$ Operating		0	20,889	2,048	0	73,601	57,808	0	9,821	0
$ Capital		0	1,227	0	0	0	0	0	0	0
$ Total		0	22,116	2,048	0	73,601	57,808	0	9,821	0
% Instructional Expenditures		0.0	4.1	0.4	0.0	13.7	10.7	0.0	1.8	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education
OURAY	**RIDGWAY R-2**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARK	**PLATTE CANYON 1**									
$ Operating		0	49,517	34,171	0	253,711	90,752	0	114,422	-35
$ Capital		0	405	870	0	774	418	0	100	0
$ Total		0	49,922	35,041	0	254,485	91,169	0	114,522	-35
% Instructional Expenditures		0.0	2.6	1.9	0.0	13.4	4.8	0.0	6.1	0.0
PARK	**PARK COUNTY RE-2**									
$ Operating		0	31,587	39,061	0	55,146	10,159	0	22,321	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	31,587	39,061	0	55,146	10,159	0	22,321	0
% Instructional Expenditures		0.0	4.7	5.8	0.0	8.2	1.5	0.0	3.3	0.0
PHILLIPS	**HOLYOKE RE-1J**									
$ Operating		49,593	48,058	50,969	0	132,834	45,527	0	46,572	55,000
$ Capital		28	1,668	870	0	71	0	0	209	1,805
$ Total		49,621	49,727	51,839	0	132,905	45,527	0	46,780	56,805
% Instructional Expenditures		4.6	4.6	4.8	0.0	12.3	4.2	0.0	4.3	5.3
PHILLIPS	**HAXTUN RE-2J**									
$ Operating		59,873	10,653	72,073	0	45,023	19,555	0	1,787	40,725
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		59,873	10,653	72,073	0	45,023	19,555	0	1,787	40,725
% Instructional Expenditures		10.7	1.9	12.9	0.0	8.1	3.5	0.0	0.3	7.3
PITKIN	**ASPEN 1**									
$ Operating		0	92,714	151,847	17,480	419,635	338,784	0	128,457	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	92,714	151,847	17,480	419,635	338,784	0	128,457	0
% Instructional Expenditures		0.0	2.7	4.4	0.5	12.1	9.7	0.0	3.7	0.0
PROWERS	**GRANADA RE-1**									
$ Operating		0	-767	26,330	0	88,648	20,434	0	71,811	156
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	-767	26,330	0	88,648	20,434	0	71,811	156
% Instructional Expenditures		0.0	(0.1)	4.5	0.0	15.3	3.5	0.0	12.4	0.0
PROWERS	**LAMAR RE-2**									
$ Operating		84,651	53,384	34,561	36,349	171,033	79,570	0	133,418	0
$ Capital		2,425	0	0	515	0	0	0	690	0
$ Total		87,076	53,384	34,561	36,864	171,033	79,570	0	134,108	0
% Instructional Expenditures		4.8	2.9	1.9	2.0	9.4	4.4	0.0	7.3	0.0
PROWERS	**HOLLY RE-3**									
$ Operating		48,492	4,494	5,133	0	52,441	25,296	0	23,296	33,773
$ Capital		0	0	0	0	0	0	0	0	1,065
$ Total		48,492	4,494	5,133	0	52,441	25,296	0	23,296	34,838
% Instructional Expenditures		13.1	1.2	1.4	0.0	14.2	6.9	0.0	6.3	9.4

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education
PROWERS	**WILEY RE-13 JT**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUEBLO	**PUEBLO CITY 60**									
$ Operating		0	223,580	450,904	189,623	2,508,416	989,764	236,443	1,478,639	193,052
$ Capital		0	297	28,883	5,479	0	66	4,686	3,812	5,401
$ Total		0	223,877	479,787	195,101	2,508,416	989,830	241,129	1,482,451	198,454
% Instructional Expenditures		0.0	1.2	2.6	1.0	13.3	5.3	1.3	7.9	1.1
PUEBLO	**PUEBLO COUNTY RURAL 70**									
$ Operating		66,084	92,514	254,485	81,859	1,083,509	362,902	0	699,156	46,647
$ Capital		0	0	15,012	1,154	456	0	0	807	0
$ Total		66,084	92,514	269,497	83,013	1,083,965	362,902	0	699,963	46,647
% Instructional Expenditures		0.8	1.2	3.4	1.0	13.5	4.5	0.0	8.7	0.6
RIO BLANCO	**MEEKER RE1**									
$ Operating		48,130	59,615	70,722	0	94,905	17,963	0	20,117	71,499
$ Capital		0	0	0	0	426	0	0	0	900
$ Total		48,130	59,615	70,722	0	95,331	17,963	0	20,117	72,399
% Instructional Expenditures		3.9	4.9	5.8	0.0	7.8	1.5	0.0	1.6	5.9
RIO BLANCO	**RANGELY RE-4**									
$ Operating		0	27,205	69,528	0	102,656	10,431	437	51,650	38,090
$ Capital		0	0	5,423	0	0	0	0	0	0
$ Total		0	27,205	74,951	0	102,656	10,431	437	51,650	38,090
% Instructional Expenditures		0.0	2.6	7.2	0.0	9.9	1.0	0.0	5.0	3.7
RIO GRANDE	**DEL NORTE C-7**									
$ Operating		0	32,496	46,027	0	63,756	39,331	0	72,498	40,686
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	32,496	46,027	0	63,756	39,331	0	72,498	40,686
% Instructional Expenditures		0.0	4.1	5.8	0.0	8.0	4.9	0.0	9.1	5.1
RIO GRANDE	**MONTE VISTA C-8**									
$ Operating		0	47,293	92,293	0	189,189	70,219	0	33,349	44,524
$ Capital		0	0	13,036	0	1,292	0	0	758	554
$ Total		0	47,293	105,329	0	190,480	70,219	0	34,107	45,078
% Instructional Expenditures		0.0	2.3	5.1	0.0	9.2	3.4	0.0	1.6	2.2
RIO GRANDE	**SARGENT RE-33J**									
$ Operating		0	35,767	91,116	0	97,709	36,438	0	19,166	0
$ Capital		0	80	15,201	0	0	0	0	0	0
$ Total		0	35,847	106,317	0	97,709	36,438	0	19,166	0
% Instructional Expenditures		0.0	5.0	14.9	0.0	13.7	5.1	0.0	2.7	0.0
ROUTT	**HAYDEN RE-1**									
$ Operating		0	54,192	0	0	116,866	47,335	0	41,760	0
$ Capital		0	0	23,220	0	0	0	0	0	0
$ Total		0	54,192	23,220	0	116,866	47,335	0	41,760	0
% Instructional Expenditures		0.0	4.8	2.1	0.0	10.4	4.2	0.0	3.7	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education
ROUTT	**STEAMBOAT SPRINGS RE-2**									
$ Operating		0	109,219	123,761	0	472,649	176,479	74,887	110,732	124,271
$ Capital		0	0	7,903	0	0	540	0	0	24,745
$ Total		0	109,219	131,664	0	472,649	177,019	74,887	110,732	149,016
% Instructional Expenditures		0.0	3.6	4.4	0.0	15.8	5.9	2.5	3.7	5.0
ROUTT	**SOUTH ROUTT RE 3**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SAGUACHE	**MOUNTAIN VALLEY RE 1**									
$ Operating		0	3,848	33,722	0	47,057	2,232	0	9,613	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	3,848	33,722	0	47,057	2,232	0	9,613	0
% Instructional Expenditures		0.0	0.8	6.8	0.0	9.5	0.5	0.0	1.9	0.0
SAGUACHE	**MOFFAT 2**									
$ Operating		0	0	18,794	0	46,267	25,465	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	18,794	0	46,267	25,465	0	0	0
% Instructional Expenditures		0.0	0.0	7.3	0.0	17.9	9.8	0.0	0.0	0.0
SAGUACHE	**CENTER 26 JT**									
$ Operating		41,340	27,059	104,985	0	90,510	21,041	0	101,699	6,685
$ Capital		-145	0	1,682	0	0	0	0	0	0
$ Total		41,195	27,059	106,667	0	90,510	21,041	0	101,699	6,685
% Instructional Expenditures		4.5	3.0	11.7	0.0	9.9	2.3	0.0	11.2	0.7
SAN JUAN	**SILVERTON 1**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SAN MIGUEL	**TELLURIDE R-1**									
$ Operating		0	87,371	28,007	0	104,153	122,742	0	65,147	402
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	87,371	28,007	0	104,153	122,742	0	65,147	402
% Instructional Expenditures		0.0	8.8	2.8	0.0	10.5	12.3	0.0	6.6	0.0
SAN MIGUEL	**NORWOOD R-2J**									
$ Operating		0	11,384	42,414	0	40,918	129	0	24,179	0
$ Capital		0	175	0	0	2,852	0	0	0	0
$ Total		0	11,559	42,414	0	43,771	129	0	24,179	0
% Instructional Expenditures		0.0	3.0	10.9	0.0	11.3	0.0	0.0	6.2	0.0
SEDGWICK	**JULESBURG RE-1**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education
SEDGWICK	**PLATTE VALLEY RE-3**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUMMIT	**SUMMIT RE-1**									
$ Operating		0	130,532	61,544	0	334,578	234,784	0	186,288	33,270
$ Capital		0	0	0	0	-300	0	0	216	0
$ Total		0	130,532	61,544	0	334,278	234,784	0	186,504	33,270
% Instructional Expenditures		0.0	3.6	1.7	0.0	9.3	6.5	0.0	5.2	0.9
TELLER	**CRIPPLE CREEK-VICTOR RE-1**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TELLER	**WOODLAND PARK RE-2**									
$ Operating		0	75,291	134,391	0	410,151	150,311	0	214,278	167,760
$ Capital		0	70	475	0	2,377	1,323	0	240	300
$ Total		0	75,361	134,866	0	412,528	151,633	0	214,518	168,060
% Instructional Expenditures		0.0	2.1	3.7	0.0	11.3	4.2	0.0	5.9	4.6
WASHINGTON	**AKRON R-1**									
$ Operating		43,765	19,731	38,466	0	59,988	23,797	0	17,004	31,298
$ Capital		195	0	0	0	0	0	0	0	0
$ Total		43,960	19,731	38,466	0	59,988	23,797	0	17,004	31,298
% Instructional Expenditures		5.4	2.4	4.7	0.0	7.4	2.9	0.0	2.1	3.9
WASHINGTON	**ARICKAREE R-2**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WASHINGTON	**OTIS R-3**									
$ Operating		0	0	0	0	35,788	400	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	35,788	400	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	45.0	0.5	0.0	0.0	0.0
WASHINGTON	**LONE STAR 101**									
$ Operating		43,614	0	48,191	0	0	0	0	0	0
$ Capital		3,200	0	47,022	0	0	0	0	0	0
$ Total		46,815	0	95,213	0	0	0	0	0	0
% Instructional Expenditures		33.0	0.0	67.0	0.0	0.0	0.0	0.0	0.0	0.0
WASHINGTON	**WOODLIN R-104**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education
WELD	**GILCREST RE-1**									
$ Operating		100,173	56,292	125,415	0	360,078	128,293	0	164,585	67,913
$ Capital		0	0	0	0	1,992	0	0	0	0
$ Total		100,173	56,292	125,415	0	362,070	128,293	0	164,585	67,913
% Instructional Expenditures		3.7	2.1	4.7	0.0	13.5	4.8	0.0	6.1	2.5
WELD	**EATON RE-2**									
$ Operating		58,307	50,360	101,385	0	213,838	73,089	0	136,804	53,498
$ Capital		8,676	-240	0	0	0	0	0	0	18
$ Total		66,983	50,120	101,385	0	213,838	73,089	0	136,804	53,516
% Instructional Expenditures		3.6	2.7	5.4	0.0	11.4	3.9	0.0	7.3	2.8
WELD	**KEENESBURG RE-3(J)**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WELD	**WINDSOR RE-4**									
$ Operating		0	106,852	152,905	0	374,260	195,493	0	205,167	98,230
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	106,852	152,905	0	374,260	195,493	0	205,167	98,230
% Instructional Expenditures		0.0	3.2	4.6	0.0	11.2	5.8	0.0	6.1	2.9
WELD	**JOHNSTOWN-MILIKEN RE-5J**									
$ Operating		45,746	40,195	100,499	0	209,985	140,076	0	85,387	47,674
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		45,746	40,195	100,499	0	209,985	140,076	0	85,387	47,674
% Instructional Expenditures		2.3	2.1	5.1	0.0	10.7	7.2	0.0	4.4	2.4
WELD	**GREELEY 6**									
$ Operating		137,554	460,931	386,117	54,285	1,601,351	702,657	22,773	763,200	425,313
$ Capital		341	-456	52,890	4,291	1,507	220	0	1,999	24,404
$ Total		137,895	460,475	439,007	58,575	1,602,857	702,877	22,773	765,199	449,717
% Instructional Expenditures		0.8	2.8	2.7	0.4	9.7	4.3	0.1	4.6	2.7
WELD	**PLATTE VALLEY RE-7**									
$ Operating		71,582	30,908	66,552	0	164,110	58,940	0	61,218	104,696
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		71,582	30,908	66,552	0	164,110	58,940	0	61,218	104,696
% Instructional Expenditures		4.0	1.7	3.7	0.0	9.2	3.3	0.0	3.4	5.9
WELD	**WELD COUNTY S/D RE-8**									
$ Operating		77,758	106,478	109,016	63,016	398,095	234,777	3,818	182,612	103,926
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		77,758	106,478	109,016	63,016	398,095	234,777	3,818	182,612	103,926
% Instructional Expenditures		2.4	3.3	3.3	1.9	12.2	7.2	0.1	5.6	3.2
WELD	**AULT-HIGHLAND RE-9**									
$ Operating		0	43,214	63,616	0	178,035	56,260	0	81,158	20,280
$ Capital		0	0	8,934	0	0	0	0	0	1,548
$ Total		0	43,214	72,550	0	178,035	56,260	0	81,158	21,828
% Instructional Expenditures		0.0	3.4	5.7	0.0	14.0	4.4	0.0	6.4	1.7

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2002-2003

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education
WELD	**BRIGGSDALE RE-10**									
$ Operating		55,845	0	27,972	0	32,991	8,134	0	22,846	15,766
$ Capital		0	0	6,599	0	0	0	0	0	0
$ Total		55,845	0	34,571	0	32,991	8,134	0	22,846	15,766
% Instructional Expenditures		14.4	0.0	8.9	0.0	8.5	2.1	0.0	5.9	4.1
WELD	**PRAIRIE RE-11**									
$ Operating		53,365	30,840	58,631	0	40,098	0	0	43,984	0
$ Capital		2,604	0	0	0	0	0	0	0	0
$ Total		55,969	30,840	58,631	0	40,098	0	0	43,984	0
% Instructional Expenditures		12.3	6.8	12.9	0.0	8.8	0.0	0.0	9.7	0.0
WELD	**PAWNEE RE-12**									
$ Operating		39,249	16,137	50,608	0	33,213	11,057	2,342	14,408	0
$ Capital		2,176	0	-2,176	0	0	0	0	0	0
$ Total		41,425	16,137	48,432	0	33,213	11,057	2,342	14,408	0
% Instructional Expenditures		10.0	3.9	11.7	0.0	8.0	2.7	0.6	3.5	0.0
YUMA	**YUMA 1**									
$ Operating		49,939	35,552	92,641	401	144,662	37,573	0	36,217	33,445
$ Capital		23,940	199	0	0	0	0	0	239	0
$ Total		73,879	35,750	92,641	401	144,662	37,573	0	36,456	33,445
% Instructional Expenditures		6.7	3.3	8.4	0.0	13.2	3.4	0.0	3.3	3.0
YUMA	**WRAY RD-2**									
$ Operating		63,279	22,197	82,313	0	113,685	44,063	0	37,974	46,298
$ Capital		9,459	163	0	0	123	0	0	0	983
$ Total		72,738	22,360	82,313	0	113,808	44,063	0	37,974	47,281
% Instructional Expenditures		6.3	1.9	7.1	0.0	9.8	3.8	0.0	3.3	4.1
YUMA	**IDALIA RJ-3**									
$ Operating		49,771	11,837	42,530	0	45,066	665	0	10,216	0
$ Capital		902	0	5,361	0	0	0	0	0	0
$ Total		50,673	11,837	47,891	0	45,066	665	0	10,216	0
% Instructional Expenditures		17.0	4.0	16.0	0.0	15.1	0.2	0.0	3.4	0.0
YUMA	**LIBERTY J-4**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2002-2003

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education
	EAST CENTRAL BOCES									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	MOUNTAIN BOCES									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	CENTENNIAL BOCES									
$ Operating		0	0	0	0	65,547	0	0	19,523	38,221
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	65,547	0	0	19,523	38,221
% Instructional Expenditures		0.0	0.0	0.0	0.0	20.7	0.0	0.0	6.2	12.1
	NORTHEAST BOCES									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	PIKES PEAK BOCES									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SAN JUAN BOCES									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SAN LUIS VALLEY BOCES									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SOUTH CENTRAL BOCES									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SOUTH PLATTE VALLEY BOCES									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2002-2003

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education
	SOUTHEASTERN BOCES									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SOUTHWEST BOCES									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	NORTHWEST BOCES									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	LARIMER BOCES									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	ADAMS COUNTY BOCES									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	RIO BLANCO BOCES									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	GRAND VALLEY BOCES									
$ Operating		0	0	1,987	2,991	0	0	2,637	0	71,245
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	1,987	2,991	0	0	2,637	0	71,245
% Instructional Expenditures		0.0	0.0	0.3	0.5	0.0	0.0	0.4	0.0	11.5
	MT EVANS BOCES									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2002-2003

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education
	UNCOMPAHGRE BOCES									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SANTA FE TRAIL BOCES									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	FRONT RANGE BOCES									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIIC **COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS** **2002-2003**

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education
DISTRICT TOTALS										
$ Operating		4,626,322	22,777,498	22,924,034	3,868,965	106,453,925	46,148,178	2,415,078	43,695,130	16,523,861
$ Capital		243,533	93,289	619,577	47,475	198,785	58,457	7,710	160,857	122,938
$ Total		4,869,855	22,870,787	23,543,611	3,916,440	106,652,710	46,206,636	2,422,788	43,855,987	16,646,799
% Instructional Expenditures		0.6	2.8	2.9	0.5	13.2	5.7	0.3	5.4	2.1
BOCES TOTALS										
$ Operating		0	0	1,987	2,991	65,547	0	2,637	19,523	109,466
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	1,987	2,991	65,547	0	2,637	19,523	109,466
% Instructional Expenditures		0.0	0.0	0.1	0.1	3.2	0.0	0.1	1.0	5.4
STATE TOTALS										
$ Operating		4,626,322	22,777,498	22,926,021	3,871,956	106,519,472	46,148,178	2,417,715	43,714,653	16,633,326
$ Capital		243,533	93,289	619,577	47,475	198,785	58,457	7,710	160,857	122,938
$ Total		4,869,855	22,870,787	23,545,598	3,919,431	106,718,257	46,206,636	2,425,425	43,875,510	16,756,264
% Instructional Expenditures		0.6	2.8	2.9	0.5	13.1	5.7	0.3	5.4	2.1

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds. As such, these expenditures may not agree with those expenditures contained in Table IIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY		Industrial Arts Technology Education
ADAMS		
$	Operating	205,505
$	Capital	31,085
$	Total	236,591
%	Instructional Expenditu	4.9
ADAMS		
$	Operating	1,149,100
$	Capital	30,880
$	Total	1,179,980
%	Instructional Expenditu	4.7
ADAMS		
$	Operating	471,727
$	Capital	0
$	Total	471,727
%	Instructional Expenditu	7.7
ADAMS		
$	Operating	176,211
$	Capital	0
$	Total	176,211
%	Instructional Expenditu	3.0
ADAMS		
$	Operating	28,503
$	Capital	0
$	Total	28,503
%	Instructional Expenditu	2.3
ADAMS		
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
ADAMS		
$	Operating	1,110,149
$	Capital	395
$	Total	1,110,544
%	Instructional Expenditu	9.7
ALAMOSA		
$	Operating	82,126
$	Capital	8,896
$	Total	91,021
%	Instructional Expenditu	3.3
ALAMOSA		
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0

COUNTY	Industrial Arts Technology Education
ARAPAHOE	
$ Operating	894,956
$ Capital	1,176
$ Total	896,132
% Instructional Expenditu	16.0
ARAPAHOE	
$ Operating	176,226
$ Capital	932
$ Total	177,158
% Instructional Expenditu	6.4
ARAPAHOE	
$ Operating	1,116,087
$ Capital	30,508
$ Total	1,146,595
% Instructional Expenditu	1.7
ARAPAHOE	
$ Operating	121,677
$ Capital	6,197
$ Total	127,874
% Instructional Expenditu	0.6
ARAPAHOE	
$ Operating	40,225
$ Capital	666
$ Total	40,891
% Instructional Expenditu	9.3
ARAPAHOE	
$ Operating	2,157,813
$ Capital	0
$ Total	2,157,813
% Instructional Expenditu	6.9
ARAPAHOE	
$ Operating	34,982
$ Capital	1,134
$ Total	36,116
% Instructional Expenditu	5.3
ARCHULETA	
$ Operating	68,631
$ Capital	0
$ Total	68,631
% Instructional Expenditu	3.6
BACA	
$ Operating	56,516
$ Capital	3,507
$ Total	60,023
% Instructional Expenditu	13.7

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

	COUNTY	Industrial Arts Technology Education
	BACA	
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
	BACA	
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
	BACA	
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
	BACA	
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
	BENT	
$	Operating	20,349
$	Capital	0
$	Total	20,349
%	Instructional Expenditu	2.6
	BENT	
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
	BOULDER	
$	Operating	580,697
$	Capital	0
$	Total	580,697
%	Instructional Expenditu	3.3
	BOULDER	
$	Operating	1,154,289
$	Capital	5,393
$	Total	1,159,682
%	Instructional Expenditu	3.0
	CHAFFEE	
$	Operating	128,939
$	Capital	0
$	Total	128,939
%	Instructional Expenditu	7.3

COUNTY	Industrial Arts Technology Education
CHAFFEE	
$ Operating	109,353
$ Capital	0
$ Total	109,353
% Instructional Expenditu	8.5
CHEYENNE	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
CHEYENNE	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
CLEAR CREEK	
$ Operating	65,827
$ Capital	830
$ Total	66,658
% Instructional Expenditu	3.9
CONEJOS	
$ Operating	158,729
$ Capital	6,762
$ Total	165,491
% Instructional Expenditu	8.5
CONEJOS	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
CONEJOS	
$ Operating	26,348
$ Capital	3,792
$ Total	30,140
% Instructional Expenditu	6.3
COSTILLA	
$ Operating	55,999
$ Capital	7,231
$ Total	63,230
% Instructional Expenditu	10.9
COSTILLA	
$ Operating	24,323
$ Capital	0
$ Total	24,323
% Instructional Expenditu	6.3

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

	COUNTY	Industrial Arts Technology Education
	CROWLEY	
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
	CUSTER	
$	Operating	53,354
$	Capital	475
$	Total	53,829
%	Instructional Expenditu	6.5
	DELTA	
$	Operating	228,998
$	Capital	0
$	Total	228,998
%	Instructional Expenditu	4.2
	DENVER	
$	Operating	935,954
$	Capital	8,149
$	Total	944,103
%	Instructional Expenditu	1.4
	DOLORES	
$	Operating	24,636
$	Capital	340
$	Total	24,976
%	Instructional Expenditu	3.4
	DOUGLAS	
$	Operating	701,988
$	Capital	6,173
$	Total	708,161
%	Instructional Expenditu	1.6
	EAGLE	
$	Operating	252,366
$	Capital	3,942
$	Total	256,308
%	Instructional Expenditu	4.5
	ELBERT	
$	Operating	4,059
$	Capital	0
$	Total	4,059
%	Instructional Expenditu	0.1
	ELBERT	
$	Operating	12,863
$	Capital	0
$	Total	12,863
%	Instructional Expenditu	2.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	Industrial Arts Technology Education
ELBERT	
$ Operating	40,321
$ Capital	790
$ Total	41,111
% Instructional Expenditu	5.6
ELBERT	
$ Operating	63
$ Capital	0
$ Total	63
% Instructional Expenditu	0.0
ELBERT	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
EL PASO	
$ Operating	46,832
$ Capital	5,551
$ Total	52,383
% Instructional Expenditu	7.9
EL PASO	
$ Operating	88,831
$ Capital	4,787
$ Total	93,618
% Instructional Expenditu	0.9
EL PASO	
$ Operating	161,966
$ Capital	820
$ Total	162,786
% Instructional Expenditu	2.8
EL PASO	
$ Operating	168,064
$ Capital	8,390
$ Total	176,454
% Instructional Expenditu	3.9
EL PASO	
$ Operating	848,818
$ Capital	0
$ Total	848,818
% Instructional Expenditu	3.1
EL PASO	
$ Operating	62,029
$ Capital	0
$ Total	62,029
% Instructional Expenditu	1.2

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	Industrial Arts Technology Education
EL PASO	
$ Operating	128,638
$ Capital	0
$ Total	128,638
% Instructional Expenditu	5.8
EL PASO	
$ Operating	182,878
$ Capital	3,570
$ Total	186,448
% Instructional Expenditu	0.9
EL PASO	
$ Operating	95,230
$ Capital	7,570
$ Total	102,800
% Instructional Expenditu	8.5
EL PASO	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
EL PASO	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
EL PASO	
$ Operating	99,068
$ Capital	0
$ Total	99,068
% Instructional Expenditu	1.9
EL PASO	
$ Operating	59,248
$ Capital	5,540
$ Total	64,788
% Instructional Expenditu	0.9
EL PASO	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
EL PASO	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

	COUNTY	Industrial Arts Technology Education
	FREMONT	
$	Operating	359,363
$	Capital	21,418
$	Total	380,781
%	Instructional Expenditu	8.3
	FREMONT	
$	Operating	212,373
$	Capital	15,136
$	Total	227,509
%	Instructional Expenditu	10.8
	FREMONT	
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
	GARFIELD	
$	Operating	320,694
$	Capital	0
$	Total	320,694
%	Instructional Expenditu	4.4
	GARFIELD	
$	Operating	115,717
$	Capital	14,618
$	Total	130,334
%	Instructional Expenditu	3.4
	GARFIELD	
$	Operating	49,117
$	Capital	1,013
$	Total	50,130
%	Instructional Expenditu	4.1
	GILPIN	
$	Operating	12,402
$	Capital	0
$	Total	12,402
%	Instructional Expenditu	2.7
	GRAND	
$	Operating	33,890
$	Capital	1,938
$	Total	35,828
%	Instructional Expenditu	4.3
	GRAND	
$	Operating	70,985
$	Capital	0
$	Total	70,985
%	Instructional Expenditu	3.2

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

COUNTY	Industrial Arts Technology Education
GUNNISON	
$ Operating	66,522
$ Capital	456
$ Total	66,978
% Instructional Expenditu	3.8
HINSDALE	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
HUERFANO	
$ Operating	50,831
$ Capital	0
$ Total	50,831
% Instructional Expenditu	5.9
HUERFANO	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
JACKSON	
$ Operating	51,145
$ Capital	52,548
$ Total	103,693
% Instructional Expenditu	39.1
JEFFERSON	
$ Operating	3,977,943
$ Capital	3,933
$ Total	3,981,876
% Instructional Expenditu	4.1
KIOWA	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
KIOWA	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
KIT CARSON	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY		Industrial Arts Technology Education
KIT CARSON		
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
KIT CARSON		
$	Operating	6,906
$	Capital	0
$	Total	6,906
%	Instructional Expenditu	1.6
KIT CARSON		
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
KIT CARSON		
$	Operating	37,097
$	Capital	0
$	Total	37,097
%	Instructional Expenditu	4.6
LAKE		
$	Operating	43,400
$	Capital	0
$	Total	43,400
%	Instructional Expenditu	3.6
LA PLATA		
$	Operating	264,565
$	Capital	2,173
$	Total	266,738
%	Instructional Expenditu	5.0
LA PLATA		
$	Operating	77,631
$	Capital	0
$	Total	77,631
%	Instructional Expenditu	6.3
LA PLATA		
$	Operating	71,619
$	Capital	0
$	Total	71,619
%	Instructional Expenditu	5.6
LARIMER		
$	Operating	332,724
$	Capital	0
$	Total	332,724
%	Instructional Expenditu	1.6

COUNTY	Industrial Arts Technology Education
LARIMER	
$ Operating	42,843
$ Capital	946
$ Total	43,789
% Instructional Expenditu	0.3
LARIMER	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
LAS ANIMAS	
$ Operating	111,147
$ Capital	4,088
$ Total	115,236
% Instructional Expenditu	6.4
LAS ANIMAS	
$ Operating	28,827
$ Capital	0
$ Total	28,827
% Instructional Expenditu	8.2
LAS ANIMAS	
$ Operating	363
$ Capital	0
$ Total	363
% Instructional Expenditu	0.2
LAS ANIMAS	
$ Operating	34,186
$ Capital	5,755
$ Total	39,941
% Instructional Expenditu	16.4
LAS ANIMAS	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
LAS ANIMAS	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
LINCOLN	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0

COUNTY	Industrial Arts Technology Education
LINCOLN	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
LINCOLN	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
LOGAN	
$ Operating	85,135
$ Capital	0
$ Total	85,135
% Instructional Expenditu	2.8
LOGAN	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
LOGAN	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
LOGAN	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
MESA	
$ Operating	33,119
$ Capital	0
$ Total	33,119
% Instructional Expenditu	8.9
MESA	
$ Operating	39,211
$ Capital	0
$ Total	39,211
% Instructional Expenditu	3.8
MESA	
$ Operating	180,597
$ Capital	2,417
$ Total	183,015
% Instructional Expenditu	0.9

COUNTY	Industrial Arts Technology Education
MINERAL	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
MOFFAT	
$ Operating	129,435
$ Capital	0
$ Total	129,435
% Instructional Expenditu	4.9
MONTEZUMA	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
MONTEZUMA	
$ Operating	37,221
$ Capital	0
$ Total	37,221
% Instructional Expenditu	3.9
MONTEZUMA	
$ Operating	30,323
$ Capital	0
$ Total	30,323
% Instructional Expenditu	4.5
MONTROSE	
$ Operating	109,324
$ Capital	1,675
$ Total	110,999
% Instructional Expenditu	2.3
MONTROSE	
$ Operating	1,532
$ Capital	0
$ Total	1,532
% Instructional Expenditu	0.3
MORGAN	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
MORGAN	
$ Operating	101,778
$ Capital	0
$ Total	101,778
% Instructional Expenditu	3.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY		Industrial Arts Technology Education
MORGAN		
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
MORGAN		
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
OTERO		
$	Operating	70,861
$	Capital	167
$	Total	71,028
%	Instructional Expenditu	4.0
OTERO		
$	Operating	37,402
$	Capital	0
$	Total	37,402
%	Instructional Expenditu	3.5
OTERO		
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
OTERO		
$	Operating	21,990
$	Capital	495
$	Total	22,485
%	Instructional Expenditu	2.8
OTERO		
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
OTERO		
$	Operating	40,178
$	Capital	0
$	Total	40,178
%	Instructional Expenditu	5.8
OURAY		
$	Operating	11,171
$	Capital	0
$	Total	11,171
%	Instructional Expenditu	2.1

COUNTY	Industrial Arts Technology Education
OURAY	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
PARK	
$ Operating	92,909
$ Capital	515
$ Total	93,425
% Instructional Expenditu	4.9
PARK	
$ Operating	35,883
$ Capital	0
$ Total	35,883
% Instructional Expenditu	5.4
PHILLIPS	
$ Operating	47,179
$ Capital	1,448
$ Total	48,627
% Instructional Expenditu	4.5
PHILLIPS	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
PITKIN	
$ Operating	81,967
$ Capital	0
$ Total	81,967
% Instructional Expenditu	2.4
PROWERS	
$ Operating	50,743
$ Capital	0
$ Total	50,743
% Instructional Expenditu	8.8
PROWERS	
$ Operating	151,572
$ Capital	0
$ Total	151,572
% Instructional Expenditu	8.3
PROWERS	
$ Operating	9,281
$ Capital	0
$ Total	9,281
% Instructional Expenditu	2.5

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

	COUNTY	Industrial Arts Technology Education
	PROWERS	
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
	PUEBLO	
$	Operating	715,684
$	Capital	78,906
$	Total	794,590
%	Instructional Expenditu	4.2
	PUEBLO	
$	Operating	47,854
$	Capital	1,693
$	Total	49,547
%	Instructional Expenditu	0.6
	RIO BLANCO	
$	Operating	45,467
$	Capital	0
$	Total	45,467
%	Instructional Expenditu	3.7
	RIO BLANCO	
$	Operating	61,140
$	Capital	0
$	Total	61,140
%	Instructional Expenditu	5.9
	RIO GRANDE	
$	Operating	43,206
$	Capital	5,089
$	Total	48,295
%	Instructional Expenditu	6.0
	RIO GRANDE	
$	Operating	92,538
$	Capital	6,790
$	Total	99,328
%	Instructional Expenditu	4.8
	RIO GRANDE	
$	Operating	23,002
$	Capital	224
$	Total	23,226
%	Instructional Expenditu	3.3
	ROUTT	
$	Operating	108,846
$	Capital	550
$	Total	109,396
%	Instructional Expenditu	9.7

COUNTY	Industrial Arts Technology Education
ROUTT	
$ Operating	45,658
$ Capital	299
$ Total	45,957
% Instructional Expenditu	1.5
ROUTT	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
SAGUACHE	
$ Operating	27,343
$ Capital	0
$ Total	27,343
% Instructional Expenditu	5.5
SAGUACHE	
$ Operating	46,008
$ Capital	875
$ Total	46,883
% Instructional Expenditu	18.1
SAGUACHE	
$ Operating	33,000
$ Capital	709
$ Total	33,710
% Instructional Expenditu	3.7
SAN JUAN	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
SAN MIGUEL	
$ Operating	17,208
$ Capital	0
$ Total	17,208
% Instructional Expenditu	1.7
SAN MIGUEL	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
SEDGWICK	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

	COUNTY	Industrial Arts Technology Education
	SEDGWICK	
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
	SUMMIT	
$	Operating	125,631
$	Capital	-1,888
$	Total	123,743
%	Instructional Expenditu	3.4
	TELLER	
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
	TELLER	
$	Operating	105,200
$	Capital	2,381
$	Total	107,581
%	Instructional Expenditu	3.0
	WASHINGTON	
$	Operating	2,637
$	Capital	0
$	Total	2,637
%	Instructional Expenditu	0.3
	WASHINGTON	
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
	WASHINGTON	
$	Operating	23,375
$	Capital	0
$	Total	23,375
%	Instructional Expenditu	29.4
	WASHINGTON	
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
	WASHINGTON	
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	Industrial Arts Technology Education
WELD	
$ Operating	59,726
$ Capital	0
$ Total	59,726
% Instructional Expenditu	2.2
WELD	
$ Operating	3,502
$ Capital	0
$ Total	3,502
% Instructional Expenditu	0.2
WELD	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
WELD	
$ Operating	53,525
$ Capital	0
$ Total	53,525
% Instructional Expenditu	1.6
WELD	
$ Operating	14,395
$ Capital	0
$ Total	14,395
% Instructional Expenditu	0.7
WELD	
$ Operating	399,248
$ Capital	64,047
$ Total	463,295
% Instructional Expenditu	2.8
WELD	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
WELD	
$ Operating	109,409
$ Capital	56,050
$ Total	165,459
% Instructional Expenditu	5.1
WELD	
$ Operating	40,970
$ Capital	2,683
$ Total	43,653
% Instructional Expenditu	3.4

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY		Industrial Arts Technology Education
WELD		
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
WELD		
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
WELD		
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
YUMA		
$	Operating	49,356
$	Capital	3,208
$	Total	52,564
%	Instructional Expenditu	4.8
YUMA		
$	Operating	22,358
$	Capital	256
$	Total	22,614
%	Instructional Expenditu	1.9
YUMA		
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
YUMA		
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	Industrial Arts Technology Education
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
$ Operating	826
$ Capital	0
$ Total	826
% Instructional Expenditu	0.1
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	Industrial Arts Technology Education
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
$ Operating	83,360
$ Capital	4,462
$ Total	87,822
% Instructional Expenditu	14.1
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	Industrial Arts Technology Education
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	Industrial Arts Technology Education
DISTRICT TOTALS	
$ Operating	24,498,880
$ Capital	548,092
$ Total	25,046,972
% Instructional Expenditu	3.1
BOCES TOTALS	
$ Operating	84,186
$ Capital	4,462
$ Total	88,648
% Instructional Expenditu	4.4
STATE TOTALS	
$ Operating	24,583,066
$ Capital	552,553
$ Total	25,135,619
% Instructional Expenditu	3.1

Note: Figures in this tal
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COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic
ADAMS	**MAPLETON 1**									
$ Operating		559,567	99,945	483,406	345	498,988	5,035	4,867	214,578	430
$ Capital		0	0	0	0	0	0	0	34	0
$ Total		559,567	99,945	483,406	345	498,988	5,035	4,867	214,612	430
% Instructional Expenditures		11.6	2.1	10.0	0.0	10.4	0.1	0.1	4.5	0.0
ADAMS	**NORTHGLENN-THORNTON 12**									
$ Operating		2,545,072	456,586	2,736,378	0	3,203,974	534,415	28,052	355,408	315,090
$ Capital		0	0	0	0	0	4,480	0	0	0
$ Total		2,545,072	456,586	2,736,378	0	3,203,974	538,895	28,052	355,408	315,090
% Instructional Expenditures		10.2	1.8	11.0	0.0	12.9	2.2	0.1	1.4	1.3
ADAMS	**ADAMS COUNTY 14**									
$ Operating		646,756	128,241	677,591	198	592,560	128	638,388	332,538	44,430
$ Capital		0	771	0	0	0	0	0	27,804	0
$ Total		646,756	129,012	677,591	198	592,560	128	638,388	360,342	44,430
% Instructional Expenditures		10.5	2.1	11.0	0.0	9.6	0.0	10.4	5.9	0.7
ADAMS	**BRIGHTON 27J**									
$ Operating		661,673	204,518	500,423	0	654,097	127,511	3,127	334,645	588,332
$ Capital		0	0	0	0	0	0	0	12,081	7,200
$ Total		661,673	204,518	500,423	0	654,097	127,511	3,127	346,726	595,532
% Instructional Expenditures		11.2	3.5	8.5	0.0	11.1	2.2	0.1	5.9	10.1
ADAMS	**BENNETT 29J**									
$ Operating		108,493	48,911	113,467	0	79,165	0	101,918	104,815	4,572
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		108,493	48,911	113,467	0	79,165	0	101,918	104,815	4,572
% Instructional Expenditures		8.7	3.9	9.1	0.0	6.4	0.0	8.2	8.4	0.4
ADAMS	**STRASBURG 31J**									
$ Operating		72,596	41,006	73,007	0	35,409	0	100,118	32,482	92,149
$ Capital		0	917	0	0	210	0	0	0	0
$ Total		72,596	41,923	73,007	0	35,619	0	100,118	32,482	92,149
% Instructional Expenditures		6.2	3.6	6.2	0.0	3.0	0.0	8.5	2.8	7.8
ADAMS	**WESTMINSTER 50**									
$ Operating		982,554	268,138	998,926	21,375	1,627,962	462,936	1,102,943	597,182	-77,674
$ Capital		1,101	6,680	1,911	0	0	193	0	16,079	0
$ Total		983,654	274,818	1,000,837	21,375	1,627,962	463,129	1,102,943	613,261	-77,674
% Instructional Expenditures		8.6	2.4	8.8	0.2	14.3	4.1	9.7	5.4	(0.7)
ALAMOSA	**ALAMOSA RE-11J**									
$ Operating		246,037	56,374	244,710	0	224,266	0	163,358	136,110	16,740
$ Capital		8,068	5,226	1,048	0	286	0	0	36,494	1,200
$ Total		254,105	61,600	245,758	0	224,552	0	163,358	172,604	17,940
% Instructional Expenditures		9.2	2.2	8.9	0.0	8.1	0.0	5.9	6.3	0.7
ALAMOSA	**SANGRE DE CRISTO RE-22J**									
$ Operating		66,484	18,332	63,299	54,021	47,967	4,224	71,960	71,407	3,190
$ Capital		206	375	243	11,218	225	0	262	0	0
$ Total		66,690	18,706	63,543	65,239	48,192	4,224	72,222	71,407	3,190
% Instructional Expenditures		10.0	2.8	9.5	9.8	7.2	0.6	10.9	10.7	0.5

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic
ARAPAHOE	**ENGLEWOOD 1**									
$ Operating		445,549	120,685	333,323	0	349,750	0	4,794	0	315,750
$ Capital		578	0	0	0	1,748	0	0	0	0
$ Total		446,126	120,685	333,323	0	351,498	0	4,794	0	315,750
% Instructional Expenditures		8.0	2.2	6.0	0.0	6.3	0.0	0.1	0.0	5.7
ARAPAHOE	**SHERIDAN 2**									
$ Operating		155,182	131,342	185,083	0	205,973	45,855	163,581	354,680	51,273
$ Capital		0	1,453	0	0	0	0	0	0	92,920
$ Total		155,182	132,795	185,083	0	205,973	45,855	163,581	354,680	144,193
% Instructional Expenditures		5.6	4.8	6.7	0.0	7.4	1.7	5.9	12.8	5.2
ARAPAHOE	**CHERRY CREEK 5**									
$ Operating		7,511,039	1,323,173	7,411,951	295,127	6,888,215	137,309	6,867,997	4,488,379	6,197,312
$ Capital		17,587	14,471	24,497	33,245	18,763	472,274	12,588	57,228	144,770
$ Total		7,528,626	1,337,644	7,436,448	328,372	6,906,978	609,583	6,880,584	4,545,607	6,342,082
% Instructional Expenditures		11.0	2.0	10.9	0.5	10.1	0.9	10.1	6.7	9.3
ARAPAHOE	**LITTLETON 6**									
$ Operating		2,225,854	347,411	1,725,090	609	2,672,065	123,870	1,740,804	2,420,117	376,141
$ Capital		0	0	0	0	0	0	0	53,226	6,638
$ Total		2,225,854	347,411	1,725,090	609	2,672,065	123,870	1,740,804	2,473,343	382,779
% Instructional Expenditures		10.3	1.6	8.0	0.0	12.4	0.6	8.1	11.5	1.8
ARAPAHOE	**DEER TRAIL 26J**									
$ Operating		44,241	7,394	35,616	0	32,170	10,594	0	47,310	5,336
$ Capital		0	2,102	0	0	200	903	0	660	0
$ Total		44,241	9,496	35,616	0	32,370	11,497	0	47,970	5,336
% Instructional Expenditures		10.1	2.2	8.1	0.0	7.4	2.6	0.0	10.9	1.2
ARAPAHOE	**ADAMS-ARAPAHOE 28J**									
$ Operating		3,175,402	427,751	2,847,256	357,880	2,916,504	448,541	57,762	599,258	1,985,843
$ Capital		0	0	302	0	1,189	10,922	0	642	0
$ Total		3,175,402	427,751	2,847,559	357,880	2,917,693	459,463	57,762	599,900	1,985,843
% Instructional Expenditures		10.1	1.4	9.1	1.1	9.3	1.5	0.2	1.9	6.3
ARAPAHOE	**BYERS 32J**									
$ Operating		48,256	41,717	51,250	0	53,323	15,182	42,421	78,795	0
$ Capital		285	365	0	0	305	0	67	2,177	0
$ Total		48,541	42,082	51,250	0	53,628	15,182	42,488	80,972	0
% Instructional Expenditures		7.2	6.2	7.6	0.0	7.9	2.2	6.3	12.0	0.0
ARCHULETA	**ARCHULETA COUNTY 50 JT**									
$ Operating		169,566	59,538	148,583	101,314	230,508	17,355	160,804	182,350	3,322
$ Capital		0	0	0	0	0	0	0	2,226	0
$ Total		169,566	59,538	148,583	101,314	230,508	17,355	160,804	184,576	3,322
% Instructional Expenditures		8.9	3.1	7.8	5.3	12.1	0.9	8.4	9.7	0.2
BACA	**WALSH RE-1**									
$ Operating		33,817	5,138	39,490	0	40,255	0	18,662	50,283	11,458
$ Capital		0	0	1,000	0	0	0	0	1,557	0
$ Total		33,817	5,138	40,490	0	40,255	0	18,662	51,840	11,458
% Instructional Expenditures		7.7	1.2	9.3	0.0	9.2	0.0	4.3	11.9	2.6

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic
BACA	**PRITCHETT RE-3**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BACA	**SPRINGFIELD RE-4**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BACA	**VILAS RE-5**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BACA	**CAMPO RE-6**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BENT	**LAS ANIMAS RE-1**									
$ Operating		70,864	0	97,669	9,910	60,354	2,668	61,896	71,897	17,392
$ Capital		0	0	0	0	0	0	0	8,760	0
$ Total		70,864	0	97,669	9,910	60,354	2,668	61,896	80,657	17,392
% Instructional Expenditures		9.0	0.0	12.4	1.3	7.6	0.3	7.8	10.2	2.2
BENT	**MCCLAVE RE-2**									
$ Operating		0	0	0	48,410	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	48,410	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	20.1	0.0	0.0	0.0	0.0	0.0
BOULDER	**ST VRAIN VALLEY RE 1J**									
$ Operating		2,102,387	908,792	1,605,587	493	1,799,567	121,835	736,784	735,876	490,146
$ Capital		0	0	0	0	0	0	0	0	2,109
$ Total		2,102,387	908,792	1,605,587	493	1,799,567	121,835	736,784	735,876	492,255
% Instructional Expenditures		11.8	5.1	9.0	0.0	10.1	0.7	4.1	4.1	2.8
BOULDER	**BOULDER VALLEY RE 2**									
$ Operating		3,451,842	516,207	2,886,099	0	3,164,817	215,768	4,312,946	2,912,846	6,016,990
$ Capital		50,083	12,037	42,685	0	42,027	4,151	940	70,184	21,515
$ Total		3,501,925	528,244	2,928,784	0	3,206,844	219,918	4,313,886	2,983,030	6,038,505
% Instructional Expenditures		9.0	1.4	7.6	0.0	8.3	0.6	11.1	7.7	15.6
CHAFFEE	**BUENA VISTA R-31**									
$ Operating		223,139	80,310	131,887	0	177,372	1,599	78,577	273,674	147,790
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		223,139	80,310	131,887	0	177,372	1,599	78,577	273,674	147,790
% Instructional Expenditures		12.6	4.5	7.5	0.0	10.0	0.1	4.5	15.5	8.4

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic
CHAFFEE	**SALIDA R-32**									
$ Operating		113,891	46,762	101,413	0	143,550	61,469	86,061	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		113,891	46,762	101,413	0	143,550	61,469	86,061	0	0
% Instructional Expenditures		8.9	3.7	7.9	0.0	11.2	4.8	6.7	0.0	0.0
CHEYENNE	**KIT CARSON R-1**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CHEYENNE	**CHEYENNE COUNTY RE-5**									
$ Operating		42,084	1,625	39,700	0	37,971	47,866	40,789	0	0
$ Capital		0	910	0	0	200	3,613	0	0	0
$ Total		42,084	2,535	39,700	0	38,171	51,479	40,789	0	0
% Instructional Expenditures		8.1	0.5	7.7	0.0	7.4	9.9	7.9	0.0	0.0
CLEAR CREEK	**CLEAR CREEK RE-1**									
$ Operating		127,475	50,414	135,698	29,012	164,876	17,437	94,950	102,092	241,101
$ Capital		0	3,722	2,214	0	0	0	0	10,000	0
$ Total		127,475	54,136	137,912	29,012	164,876	17,437	94,950	112,092	241,101
% Instructional Expenditures		7.5	3.2	8.1	1.7	9.7	1.0	5.6	6.6	14.2
CONEJOS	**NORTH CONEJOS RE-1J**									
$ Operating		137,368	26,004	179,405	0	85,590	29,503	58,049	136,301	121,023
$ Capital		0	0	0	0	0	32,717	0	5,714	0
$ Total		137,368	26,004	179,405	0	85,590	62,220	58,049	142,015	121,023
% Instructional Expenditures		7.0	1.3	9.2	0.0	4.4	3.2	3.0	7.3	6.2
CONEJOS	**SANFORD 6J**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CONEJOS	**SOUTH CONEJOS RE-10**									
$ Operating		29,432	7,570	61,019	3,853	66,395	0	0	0	0
$ Capital		0	0	3,105	0	0	0	0	0	0
$ Total		29,432	7,570	64,124	3,853	66,395	0	0	0	0
% Instructional Expenditures		6.1	1.6	13.3	0.8	13.8	0.0	0.0	0.0	0.0
COSTILLA	**CENTENNIAL R-1**									
$ Operating		36,186	26,902	37,064	0	47,462	53,850	48,211	53,268	6,362
$ Capital		0	0	0	0	0	15,391	0	4,329	0
$ Total		36,186	26,902	37,064	0	47,462	69,241	48,211	57,597	6,362
% Instructional Expenditures		6.3	4.7	6.4	0.0	8.2	12.0	8.3	10.0	1.1
COSTILLA	**SIERRA GRANDE R-30**									
$ Operating		49,524	8,439	42,161	0	46,049	35,283	0	3,557	2,457
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		49,524	8,439	42,161	0	46,049	35,283	0	3,557	2,457
% Instructional Expenditures		12.9	2.2	11.0	0.0	12.0	9.2	0.0	0.9	0.6

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic
CROWLEY	**CROWLEY COUNTY RE-1-J**									
$ Operating		72,604	22,547	64,561	0	28,787	0	60,638	82,449	11,651
$ Capital		60	3,996	182	0	78	0	25	9,031	0
$ Total		72,664	26,543	64,743	0	28,865	0	60,663	91,480	11,651
% Instructional Expenditures		9.5	3.5	8.5	0.0	3.8	0.0	7.9	11.9	1.5
CUSTER	**CONSOLIDATED C-1**									
$ Operating		95,742	28,395	54,771	0	82,713	56,945	0	66,365	14,996
$ Capital		665	0	0	0	0	1,676	0	0	0
$ Total		96,407	28,395	54,771	0	82,713	58,621	0	66,365	14,996
% Instructional Expenditures		11.6	3.4	6.6	0.0	10.0	7.1	0.0	8.0	1.8
DELTA	**DELTA COUNTY 50(J)**									
$ Operating		373,898	159,904	333,626	0	375,082	71,068	260,736	363,238	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		373,898	159,904	333,626	0	375,082	71,068	260,736	363,238	0
% Instructional Expenditures		6.9	2.9	6.1	0.0	6.9	1.3	4.8	6.7	0.0
DENVER	**DENVER COUNTY 1**									
$ Operating		5,854,040	1,274,330	5,573,251	0	6,194,564	43,655	6,184,123	306,649	9,463
$ Capital		934	1,903	4,284	0	5,016	4,315	1,842	0	0
$ Total		5,854,975	1,276,233	5,577,536	0	6,199,580	47,970	6,185,965	306,649	9,463
% Instructional Expenditures		8.6	1.9	8.1	0.0	9.1	0.1	9.0	0.4	0.0
DOLORES	**DOLORES COUNTY RE NO.2**									
$ Operating		34,122	0	33,827	0	88,596	4,638	0	200,279	4,752
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		34,122	0	33,827	0	88,596	4,638	0	200,279	4,752
% Instructional Expenditures		4.6	0.0	4.6	0.0	12.0	0.6	0.0	27.0	0.6
DOUGLAS	**DOUGLAS COUNTY RE 1**									
$ Operating		4,672,969	929,159	4,288,297	510,620	4,694,012	618,075	3,404,179	3,321,585	2,815,653
$ Capital		1,253	1,930	1,382	2,392	4,099	25,426	169	7,105	4,505
$ Total		4,674,222	931,089	4,289,679	513,013	4,698,111	643,501	3,404,348	3,328,690	2,820,158
% Instructional Expenditures		10.4	2.1	9.6	1.1	10.5	1.4	7.6	7.4	6.3
EAGLE	**EAGLE COUNTY RE 50**									
$ Operating		562,807	95,044	610,779	0	479,973	65,232	553,011	426,904	393,958
$ Capital		0	2,548	1,717	0	0	0	0	0	0
$ Total		562,807	97,592	612,496	0	479,973	65,232	553,011	426,904	393,958
% Instructional Expenditures		9.9	1.7	10.8	0.0	8.5	1.1	9.7	7.5	6.9
ELBERT	**ELIZABETH C-1**									
$ Operating		316,739	97,274	290,255	181	292,334	174,283	229,913	127,311	243,526
$ Capital		0	0	0	0	0	0	0	10,037	0
$ Total		316,739	97,274	290,255	181	292,334	174,283	229,913	137,349	243,526
% Instructional Expenditures		10.6	3.3	9.7	0.0	9.8	5.9	7.7	4.6	8.2
ELBERT	**KIOWA C-2**									
$ Operating		62,128	28,245	55,291	0	38,391	26,989	0	47,120	121,705
$ Capital		0	174	499	0	0	140	0	5,345	0
$ Total		62,128	28,419	55,790	0	38,391	27,129	0	52,465	121,705
% Instructional Expenditures		9.5	4.4	8.6	0.0	5.9	4.2	0.0	8.0	18.7

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic
ELBERT	**BIG SANDY 100J**									
$ Operating		48,789	13,459	68,793	0	65,354	72,720	0	90,694	0
$ Capital		0	749	0	0	0	4,991	0	10,668	0
$ Total		48,789	14,208	68,793	0	65,354	77,711	0	101,362	0
% Instructional Expenditures		6.7	1.9	9.4	0.0	9.0	10.7	0.0	13.9	0.0
ELBERT	**ELBERT 200**									
$ Operating		2,442	23,372	2,473	0	1,375	2,606	51,804	0	1,500
$ Capital		0	0	0	0	0	0	340	0	0
$ Total		2,442	23,372	2,473	0	1,375	2,606	52,144	0	1,500
% Instructional Expenditures		0.6	6.0	0.6	0.0	0.4	0.7	13.3	0.0	0.4
ELBERT	**AGATE 300**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EL PASO	**CALHAN RJ-1**									
$ Operating		66,437	0	91,166	0	70,158	0	31,015	0	2,020
$ Capital		1,429	0	2,404	0	0	0	1,497	0	0
$ Total		67,866	0	93,571	0	70,158	0	32,512	0	2,020
% Instructional Expenditures		10.3	0.0	14.1	0.0	10.6	0.0	4.9	0.0	0.3
EL PASO	**HARRISON 2**									
$ Operating		1,006,296	170,137	788,091	0	752,512	13,186	1,220,806	539,398	385,947
$ Capital		2,337	0	1,092	0	0	0	0	16,151	0
$ Total		1,008,633	170,137	789,182	0	752,512	13,186	1,220,806	555,549	385,947
% Instructional Expenditures		9.5	1.6	7.4	0.0	7.1	0.1	11.5	5.2	3.6
EL PASO	**WIDEFIELD 3**									
$ Operating		999,917	397,597	1,280,733	32,743	1,074,119	17,981	14,082	447,363	-126,338
$ Capital		2,812	2,557	0	0	0	0	0	542	0
$ Total		1,002,729	400,154	1,280,733	32,743	1,074,119	17,981	14,082	447,905	-126,338
% Instructional Expenditures		17.6	7.0	22.4	0.6	18.8	0.3	0.2	7.8	(2.2)
EL PASO	**FOUNTAIN 8**									
$ Operating		410,180	135,480	409,090	0	535,711	86,377	351,739	311,322	178,120
$ Capital		0	0	0	0	0	27,355	0	0	0
$ Total		410,180	135,480	409,090	0	535,711	113,732	351,739	311,322	178,120
% Instructional Expenditures		9.0	3.0	8.9	0.0	11.7	2.5	7.7	6.8	3.9
EL PASO	**COLORADO SPRINGS 11**									
$ Operating		3,096,895	579,482	3,093,543	0	3,217,091	9,272	2,664,609	163,192	0
$ Capital		0	0	0	0	0	0	0	80,150	0
$ Total		3,096,895	579,482	3,093,543	0	3,217,091	9,272	2,664,609	243,341	0
% Instructional Expenditures		11.3	2.1	11.3	0.0	11.8	0.0	9.7	0.9	0.0
EL PASO	**CHEYENNE MOUNTAIN 12**									
$ Operating		498,662	117,656	544,137	0	557,311	4,000	3,698	265,112	934,983
$ Capital		0	0	0	0	0	0	0	16,376	0
$ Total		498,662	117,656	544,137	0	557,311	4,000	3,698	281,488	934,983
% Instructional Expenditures		9.5	2.3	10.4	0.0	10.7	0.1	0.1	5.4	17.9

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic
EL PASO	**MANITOU SPRINGS 14**									
$ Operating		212,868	83,692	188,197	0	215,129	50,389	242,097	225,518	127,084
$ Capital		0	0	0	0	0	528	0	14,208	5,807
$ Total		212,868	83,692	188,197	0	215,129	50,917	242,097	239,726	132,891
% Instructional Expenditures		9.5	3.7	8.4	0.0	9.6	2.3	10.8	10.7	6.0
EL PASO	**ACADEMY 20**									
$ Operating		2,461,744	352,317	2,480,491	1,247	2,389,715	446,164	1,484,740	906,176	243,010
$ Capital		0	12,060	891	0	3,464	5,068	0	0	0
$ Total		2,461,744	364,377	2,481,382	1,247	2,393,179	451,232	1,484,740	906,176	243,010
% Instructional Expenditures		11.5	1.7	11.6	0.0	11.2	2.1	6.9	4.2	1.1
EL PASO	**ELLICOTT 22**									
$ Operating		130,565	44,842	117,910	44,188	70,259	0	1,366	88,425	148,310
$ Capital		0	825	0	0	0	0	0	0	0
$ Total		130,565	45,666	117,910	44,188	70,259	0	1,366	88,425	148,310
% Instructional Expenditures		10.7	3.8	9.7	3.6	5.8	0.0	0.1	7.3	12.2
EL PASO	**PEYTON 23 JT**									
$ Operating		61,008	44,328	58,911	0	90,994	47,703	0	82,215	6,810
$ Capital		0	0	749	0	0	7,447	0	7,088	425
$ Total		61,008	44,328	59,660	0	90,994	55,150	0	89,303	7,234
% Instructional Expenditures		6.9	5.0	6.7	0.0	10.3	6.2	0.0	10.1	0.8
EL PASO	**HANOVER 28**									
$ Operating		38,393	0	43,610	73,550	39,680	0	0	55,050	12,707
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		38,393	0	43,610	73,550	39,680	0	0	55,050	12,707
% Instructional Expenditures		9.4	0.0	10.7	18.1	9.8	0.0	0.0	13.5	3.1
EL PASO	**LEWIS-PALMER 38**									
$ Operating		550,147	159,565	485,715	0	483,964	168,881	102,608	267,455	812,970
$ Capital		3,675	0	0	0	0	51,982	438	0	0
$ Total		553,822	159,565	485,715	0	483,964	220,862	103,046	267,455	812,970
% Instructional Expenditures		10.4	3.0	9.2	0.0	9.1	4.2	1.9	5.0	15.3
EL PASO	**FALCON 49**									
$ Operating		613,533	180,088	654,765	0	696,890	198,194	847,981	422,458	587,195
$ Capital		0	1,393	0	0	171	2,866	6,195	48,538	0
$ Total		613,533	181,481	654,765	0	697,061	201,060	854,175	470,996	587,195
% Instructional Expenditures		8.4	2.5	8.9	0.0	9.5	2.7	11.6	6.4	8.0
EL PASO	**EDISON 54 JT**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EL PASO	**MIAMI/YODER 60 JT**									
$ Operating		44,615	14,962	57,389	0	45,942	24,399	0	42,083	15,363
$ Capital		138	183	1,466	0	0	1,628	0	0	0
$ Total		44,753	15,146	58,855	0	45,942	26,027	0	42,083	15,363
% Instructional Expenditures		8.9	3.0	11.7	0.0	9.1	5.2	0.0	8.4	3.1

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic
FREMONT	**CANON CITY RE-1**									
$ Operating		463,761	142,332	288,778	498	521,699	0	342,328	212,372	152,861
$ Capital		5,781	34,364	425	0	20	0	285	32,643	598
$ Total		469,542	176,696	289,203	498	521,719	0	342,613	245,015	153,459
% Instructional Expenditures		10.3	3.9	6.3	0.0	11.4	0.0	7.5	5.4	3.4
FREMONT	**FLORENCE RE-2**									
$ Operating		197,838	91,138	180,742	0	269,569	25,056	165,197	128,940	0
$ Capital		0	291	730	0	0	2,333	0	0	0
$ Total		197,838	91,429	181,471	0	269,569	27,390	165,197	128,940	0
% Instructional Expenditures		9.4	4.3	8.6	0.0	12.8	1.3	7.8	6.1	0.0
FREMONT	**COTOPAXI RE-3**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GARFIELD	**ROARING FORK RE-1**									
$ Operating		653,279	133,221	560,030	0	616,196	184,091	277,183	677,417	455,847
$ Capital		0	2,370	0	0	0	2,695	0	0	0
$ Total		653,279	135,591	560,030	0	616,196	186,786	277,183	677,417	455,847
% Instructional Expenditures		9.0	1.9	7.7	0.0	8.5	2.6	3.8	9.4	6.3
GARFIELD	**GARFIELD RE-2**									
$ Operating		294,044	127,440	275,721	0	320,442	131,973	363,985	321,830	255,568
$ Capital		5,900	1,190	0	0	1,280	0	0	12,431	5,489
$ Total		299,944	128,631	275,721	0	321,722	131,973	363,985	334,260	261,057
% Instructional Expenditures		7.9	3.4	7.2	0.0	8.4	3.5	9.5	8.8	6.8
GARFIELD	**GARFIELD 16**									
$ Operating		88,931	14,367	83,779	13,405	78,601	21,543	92,163	88,686	21,003
$ Capital		0	-4,814	0	0	0	168,805	0	19,724	0
$ Total		88,931	9,553	83,779	13,405	78,601	190,348	92,163	108,410	21,003
% Instructional Expenditures		7.2	0.8	6.8	1.1	6.4	15.4	7.5	8.8	1.7
GILPIN	**GILPIN COUNTY RE-1**									
$ Operating		39,527	12,420	51,397	0	34,330	2,048	35,934	46,074	0
$ Capital		0	162	0	0	0	0	0	1,967	0
$ Total		39,527	12,582	51,397	0	34,330	2,048	35,934	48,041	0
% Instructional Expenditures		8.4	2.7	11.0	0.0	7.3	0.4	7.7	10.3	0.0
GRAND	**WEST GRAND 1-JT.**									
$ Operating		80,502	15,213	83,364	0	51,785	23,079	78,424	70,544	16,247
$ Capital		1,196	533	759	0	0	3,085	1,568	0	0
$ Total		81,698	15,746	84,123	0	51,785	26,164	79,992	70,544	16,247
% Instructional Expenditures		9.9	1.9	10.2	0.0	6.3	3.2	9.7	8.5	2.0
GRAND	**EAST GRAND 2**									
$ Operating		169,340	49,516	186,502	0	114,490	130,502	139,596	74,660	217,110
$ Capital		0	621	0	0	0	600	0	0	0
$ Total		169,340	50,138	186,502	0	114,490	131,102	139,596	74,660	217,110
% Instructional Expenditures		7.6	2.3	8.4	0.0	5.2	5.9	6.3	3.4	9.8

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic
GUNNISON	**GUNNISON WATERSHED RE1J**									
$ Operating		189,439	49,511	125,573	0	164,402	45,457	128,017	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		189,439	49,511	125,573	0	164,402	45,457	128,017	0	0
% Instructional Expenditures		10.6	2.8	7.0	0.0	9.2	2.5	7.2	0.0	0.0
HINSDALE	**HINSDALE COUNTY RE 1**									
$ Operating		21,978	0	31,636	0	12,753	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		21,978	0	31,636	0	12,753	0	0	0	0
% Instructional Expenditures		12.1	0.0	17.4	0.0	7.0	0.0	0.0	0.0	0.0
HUERFANO	**HUERFANO RE-1**									
$ Operating		81,064	0	61,266	0	54,790	439	44,784	57,741	72,037
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		81,064	0	61,266	0	54,790	439	44,784	57,741	72,037
% Instructional Expenditures		9.4	0.0	7.1	0.0	6.3	0.1	5.2	6.7	8.3
HUERFANO	**LA VETA RE-2**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
JACKSON	**NORTH PARK R-1**									
$ Operating		2,107	0	2,107	39,188	0	0	0	0	0
$ Capital		0	0	0	744	0	0	0	0	0
$ Total		2,107	0	2,107	39,932	0	0	0	0	0
% Instructional Expenditures		0.8	0.0	0.8	15.1	0.0	0.0	0.0	0.0	0.0
JEFFERSON	**JEFFERSON COUNTY R-1**									
$ Operating		10,548,491	2,332,922	10,527,835	1,953,070	11,441,244	1,545,471	290,669	6,363,257	8,615,351
$ Capital		-905	38,716	2,822	252	8,779	438,455	4,029	66,089	173,490
$ Total		10,547,587	2,371,638	10,530,657	1,953,322	11,450,023	1,983,925	294,698	6,429,346	8,788,841
% Instructional Expenditures		10.7	2.4	10.7	2.0	11.7	2.0	0.3	6.6	9.0
KIOWA	**EADS RE-1**									
$ Operating		44,455	34,496	40,547	0	33,661	7,806	22,182	71,220	89,247
$ Capital		0	676	0	0	0	0	0	0	0
$ Total		44,455	35,172	40,547	0	33,661	7,806	22,182	71,220	89,247
% Instructional Expenditures		8.1	6.4	7.4	0.0	6.2	1.4	4.1	13.0	16.3
KIOWA	**PLAINVIEW RE-2**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
KIT CARSON	**ARRIBA-FLAGLER C-20**									
$ Operating		47,711	0	42,314	0	49,573	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		47,711	0	42,314	0	49,573	0	0	0	0
% Instructional Expenditures		14.8	0.0	13.1	0.0	15.4	0.0	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic
KIT CARSON	**HI PLAINS R-23**									
$ Operating		25,906	11,367	37,465	0	41,782	17,199	22,179	49,813	0
$ Capital		0	0	0	0	0	8,046	0	0	0
$ Total		25,906	11,367	37,465	0	41,782	25,245	22,179	49,813	0
% Instructional Expenditures		6.5	2.8	9.4	0.0	10.4	6.3	5.5	12.4	0.0
KIT CARSON	**STRATTON R-4**									
$ Operating		25,444	15,134	33,970	0	23,924	0	32,330	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		25,444	15,134	33,970	0	23,924	0	32,330	0	0
% Instructional Expenditures		5.8	3.4	7.7	0.0	5.4	0.0	7.4	0.0	0.0
KIT CARSON	**BETHUNE R-5**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
KIT CARSON	**BURLINGTON RE-6J**									
$ Operating		80,252	28,348	84,535	0	87,515	1,502	50,350	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		80,252	28,348	84,535	0	87,515	1,502	50,350	0	0
% Instructional Expenditures		9.8	3.5	10.4	0.0	10.7	0.2	6.2	0.0	0.0
LAKE	**LAKE COUNTY R-1**									
$ Operating		83,404	32,165	95,761	0	87,114	20,386	137,017	159,261	35,665
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		83,404	32,165	95,761	0	87,114	20,386	137,017	159,261	35,665
% Instructional Expenditures		6.8	2.6	7.9	0.0	7.2	1.7	11.3	13.1	2.9
LA PLATA	**DURANGO 9-R**									
$ Operating		598,933	100,701	490,312	0	393,209	9,610	534,495	406,585	437,727
$ Capital		0	0	970	0	0	0	0	0	0
$ Total		598,933	100,701	491,282	0	393,209	9,610	534,495	406,585	437,727
% Instructional Expenditures		11.2	1.9	9.2	0.0	7.3	0.2	10.0	7.6	8.2
LA PLATA	**BAYFIELD 10 JT-R**									
$ Operating		136,932	39,204	138,851	1,676	115,228	0	49,161	45,469	1,000
$ Capital		0	1,727	2,234	0	0	0	0	0	0
$ Total		136,932	40,930	141,085	1,676	115,228	0	49,161	45,469	1,000
% Instructional Expenditures		11.1	3.3	11.4	0.1	9.3	0.0	4.0	3.7	0.1
LA PLATA	**IGNACIO 11 JT**									
$ Operating		122,326	30,881	134,096	0	84,244	23,002	59,980	144,037	14,930
$ Capital		0	0	0	0	0	0	239	2,362	0
$ Total		122,326	30,881	134,096	0	84,244	23,002	60,218	146,399	14,930
% Instructional Expenditures		9.6	2.4	10.6	0.0	6.6	1.8	4.7	11.5	1.2
LARIMER	**POUDRE R-1**									
$ Operating		1,893,895	979,964	1,524,352	0	2,050,912	405,366	2,869,429	1,325,464	529,150
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		1,893,895	979,964	1,524,352	0	2,050,912	405,366	2,869,429	1,325,464	529,150
% Instructional Expenditures		8.9	4.6	7.2	0.0	9.7	1.9	13.5	6.2	2.5

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic
LARIMER	**THOMPSON R-2J**									
$ Operating		1,715,619	473,206	1,685,463	0	1,547,481	635,552	663,728	926,867	1,230,552
$ Capital		2,329	6,408	1,625	0	0	2,046	120	10,029	30,045
$ Total		1,717,948	479,614	1,687,088	0	1,547,481	637,598	663,848	936,896	1,260,597
% Instructional Expenditures		10.0	2.8	9.8	0.0	9.0	3.7	3.9	5.4	7.3
LARIMER	**PARK (ESTES PARK) R-3**									
$ Operating		197,845	56,709	191,469	0	159,151	49,809	127,983	177,586	7,611
$ Capital		1,018	0	0	0	0	1,959	0	0	0
$ Total		198,863	56,709	191,469	0	159,151	51,768	127,983	177,586	7,611
% Instructional Expenditures		11.5	3.3	11.1	0.0	9.2	3.0	7.4	10.3	0.4
LAS ANIMAS	**TRINIDAD 1**									
$ Operating		104,312	62,934	154,186	0	148,983	0	137,940	143,308	46,599
$ Capital		208	4,268	1,668	0	187	0	0	0	1,269
$ Total		104,520	67,203	155,854	0	149,170	0	137,940	143,308	47,868
% Instructional Expenditures		5.8	3.8	8.7	0.0	8.3	0.0	7.7	8.0	2.7
LAS ANIMAS	**PRIMERO REORGANIZED 2**									
$ Operating		38,266	-20	64,831	0	25,712	0	0	286	2,501
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		38,266	-20	64,831	0	25,712	0	0	286	2,501
% Instructional Expenditures		10.9	0.0	18.4	0.0	7.3	0.0	0.0	0.1	0.7
LAS ANIMAS	**HOEHNE REORGANIZED 3**									
$ Operating		0	0	0	0	0	0	0	246	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	246	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0
LAS ANIMAS	**AGUILAR REORGANIZED 6**									
$ Operating		21,085	22,444	17,445	0	31,375	0	0	0	0
$ Capital		0	16	0	0	0	0	0	0	0
$ Total		21,085	22,459	17,445	0	31,375	0	0	0	0
% Instructional Expenditures		8.6	9.2	7.1	0.0	12.8	0.0	0.0	0.0	0.0
LAS ANIMAS	**BRANSON REORGANIZED 82**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LAS ANIMAS	**KIM REORGANIZED 88**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LINCOLN	**GENOA-HUGO C-113**									
$ Operating		29,291	0	47,678	0	42,818	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		29,291	0	47,678	0	42,818	0	0	0	0
% Instructional Expenditures		13.5	0.0	22.0	0.0	19.8	0.0	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic
LINCOLN	**LIMON RE-4J**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LINCOLN	**KARVAL RE-23**									
$ Operating		44,109	45,419	42,121	0	41,983	0	0	23,922	0
$ Capital		0	150	78	0	1,281	0	0	668	0
$ Total		44,109	45,569	42,199	0	43,264	0	0	24,590	0
% Instructional Expenditures		10.8	11.2	10.4	0.0	10.6	0.0	0.0	6.0	0.0
LOGAN	**VALLEY RE-1**									
$ Operating		180,324	47,645	293,495	0	268,126	157,174	253,698	311,332	220,477
$ Capital		0	0	511	0	1,976	8,793	5,947	0	0
$ Total		180,324	47,645	294,006	0	270,102	165,967	259,644	311,332	220,477
% Instructional Expenditures		6.0	1.6	9.7	0.0	8.9	5.5	8.6	10.3	7.3
LOGAN	**FRENCHMAN RE-3**									
$ Operating		42,236	21,900	35,254	45,640	16,211	0	0	42,201	0
$ Capital		0	0	0	1,079	0	0	0	0	0
$ Total		42,236	21,900	35,254	46,719	16,211	0	0	42,201	0
% Instructional Expenditures		10.5	5.4	8.7	11.6	4.0	0.0	0.0	10.5	0.0
LOGAN	**BUFFALO RE-4**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LOGAN	**PLATEAU RE-5**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MESA	**DE BEQUE 49JT**									
$ Operating		52,953	34,919	44,685	0	35,862	29,266	0	0	0
$ Capital		0	1,929	0	0	0	0	0	0	0
$ Total		52,953	36,848	44,685	0	35,862	29,266	0	0	0
% Instructional Expenditures		14.2	9.9	12.0	0.0	9.6	7.8	0.0	0.0	0.0
MESA	**PLATEAU VALLEY 50**									
$ Operating		110,731	8,390	107,012	0	98,935	42,203	46,479	63,693	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		110,731	8,390	107,012	0	98,935	42,203	46,479	63,693	0
% Instructional Expenditures		10.7	0.8	10.3	0.0	9.6	4.1	4.5	6.2	0.0
MESA	**MESA COUNTY VALLEY 51**									
$ Operating		2,423,747	527,731	1,940,286	0	1,970,394	273,982	2,121,697	1,077,385	3,905
$ Capital		569	852	3,237	0	1,449	235	558	0	0
$ Total		2,424,316	528,583	1,943,523	0	1,971,843	274,217	2,122,255	1,077,385	3,905
% Instructional Expenditures		11.8	2.6	9.5	0.0	9.6	1.3	10.4	5.3	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic
MINERAL	**CREEDE CONSOLIDATED 1**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOFFAT	**MOFFAT COUNTY RE:NO 1**									
$ Operating		309,880	49,782	256,796	0	300,468	62,002	0	127,237	26,246
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		309,880	49,782	256,796	0	300,468	62,002	0	127,237	26,246
% Instructional Expenditures		11.7	1.9	9.7	0.0	11.4	2.3	0.0	4.8	1.0
MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**									
$ Operating		305,507	145,833	276,399	0	325,042	47,919	378,197	177,979	120,045
$ Capital		0	0	0	0	0	22,050	11	0	0
$ Total		305,507	145,833	276,399	0	325,042	69,969	378,208	177,979	120,045
% Instructional Expenditures		8.1	3.8	7.3	0.0	8.6	1.8	10.0	4.7	3.2
MONTEZUMA	**DOLORES RE-4A**									
$ Operating		128,135	36,048	81,863	0	84,820	0	44,931	52,683	13,126
$ Capital		0	166	0	0	0	0	0	0	0
$ Total		128,135	36,214	81,863	0	84,820	0	44,931	52,683	13,126
% Instructional Expenditures		13.5	3.8	8.6	0.0	8.9	0.0	4.7	5.6	1.4
MONTEZUMA	**MANCOS RE-6**									
$ Operating		59,502	15,845	64,547	0	63,910	32,005	48,858	19,678	0
$ Capital		2,334	0	0	0	0	0	0	0	0
$ Total		61,836	15,845	64,547	0	63,910	32,005	48,858	19,678	0
% Instructional Expenditures		9.1	2.3	9.5	0.0	9.4	4.7	7.2	2.9	0.0
MONTROSE	**MONTROSE COUNTY RE-1J**									
$ Operating		398,292	161,255	364,465	0	347,958	5,258	6,634	652,934	463,406
$ Capital		0	65,713	3,147	0	0	0	0	0	5,931
$ Total		398,292	226,967	367,612	0	347,958	5,258	6,634	652,934	469,337
% Instructional Expenditures		8.4	4.8	7.8	0.0	7.4	0.1	0.1	13.8	9.9
MONTROSE	**WEST END RE-2**									
$ Operating		47,383	64	99,223	0	42,329	0	53,870	62,769	560
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		47,383	64	99,223	0	42,329	0	53,870	62,769	560
% Instructional Expenditures		8.2	0.0	17.1	0.0	7.3	0.0	9.3	10.8	0.1
MORGAN	**BRUSH RE-2(J)**									
$ Operating		122,612	64,110	130,447	0	172,584	0	145,618	157,907	47,262
$ Capital		0	15,215	9,366	0	0	0	0	19,973	0
$ Total		122,612	79,326	139,813	0	172,584	0	145,618	177,880	47,262
% Instructional Expenditures		6.9	4.5	7.9	0.0	9.8	0.0	8.2	10.1	2.7
MORGAN	**FORT MORGAN RE-3**									
$ Operating		237,634	93,563	214,018	0	252,421	21,090	208,281	6,459	514,965
$ Capital		0	0	0	0	0	0	1,020	2,730	0
$ Total		237,634	93,563	214,018	0	252,421	21,090	209,301	9,189	514,965
% Instructional Expenditures		6.9	2.7	6.2	0.0	7.3	0.6	6.1	0.3	15.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic
MORGAN	**WELDON VALLEY RE-20(J)**									
$ Operating		48,753	0	43,568	0	37,947	0	0	0	101,886
$ Capital		1,239	0	1,200	0	0	0	0	0	0
$ Total		49,992	0	44,768	0	37,947	0	0	0	101,886
% Instructional Expenditures		12.8	0.0	11.5	0.0	9.7	0.0	0.0	0.0	26.2
MORGAN	**WIGGINS RE-50(J)**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTERO	**EAST OTERO R-1**									
$ Operating		155,415	55,820	193,628	0	116,180	32,204	0	193,455	39,120
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		155,415	55,820	193,628	0	116,180	32,204	0	193,455	39,120
% Instructional Expenditures		8.7	3.1	10.8	0.0	6.5	1.8	0.0	10.8	2.2
OTERO	**ROCKY FORD R-2**									
$ Operating		80,583	20,135	77,118	0	70,340	755	56,739	46,108	140,023
$ Capital		0	822	0	0	0	0	1,193	0	0
$ Total		80,583	20,957	77,118	0	70,340	755	57,931	46,108	140,023
% Instructional Expenditures		7.5	2.0	7.2	0.0	6.6	0.1	5.4	4.3	13.1
OTERO	**MANZANOLA 3J**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTERO	**FOWLER R-4J**									
$ Operating		52,528	12,259	52,485	0	50,622	400	42,257	79,300	233,727
$ Capital		0	1,000	0	0	0	0	0	2,479	0
$ Total		52,528	13,259	52,485	0	50,622	400	42,257	81,779	233,727
% Instructional Expenditures		6.5	1.6	6.5	0.0	6.2	0.0	5.2	10.1	28.9
OTERO	**CHERAW 31**									
$ Operating		36,304	0	49,634	0	31,883	30,415	0	78,986	0
$ Capital		0	0	0	0	0	4,683	0	8,041	0
$ Total		36,304	0	49,634	0	31,883	35,098	0	87,027	0
% Instructional Expenditures		8.4	0.0	11.5	0.0	7.4	8.1	0.0	20.2	0.0
OTERO	**SWINK 33**									
$ Operating		74,011	0	56,819	0	48,656	33,065	19,372	89,584	31,866
$ Capital		0	0	0	0	0	3,855	0	0	0
$ Total		74,011	0	56,819	0	48,656	36,920	19,372	89,584	31,866
% Instructional Expenditures		10.8	0.0	8.3	0.0	7.1	5.4	2.8	13.0	4.6
OURAY	**OURAY R-1**									
$ Operating		59,606	30,109	50,308	0	53,887	59,138	0	25,493	70,963
$ Capital		0	0	0	0	0	142	0	0	0
$ Total		59,606	30,109	50,308	0	53,887	59,280	0	25,493	70,963
% Instructional Expenditures		11.1	5.6	9.4	0.0	10.0	11.0	0.0	4.7	13.2

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic
OURAY	**RIDGWAY R-2**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARK	**PLATTE CANYON 1**									
$ Operating		206,647	33,387	96,043	0	126,226	0	137,942	264,534	80,553
$ Capital		1,262	210	3,977	0	171	0	220	6,094	1,261
$ Total		207,909	33,597	100,020	0	126,397	0	138,162	270,628	81,814
% Instructional Expenditures		11.0	1.8	5.3	0.0	6.7	0.0	7.3	14.3	4.3
PARK	**PARK COUNTY RE-2**									
$ Operating		44,940	13,256	58,881	0	32,589	7,128	33,938	67,586	154,237
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		44,940	13,256	58,881	0	32,589	7,128	33,938	67,586	154,237
% Instructional Expenditures		6.7	2.0	8.8	0.0	4.9	1.1	5.1	10.1	23.1
PHILLIPS	**HOLYOKE RE-1J**									
$ Operating		100,646	62,786	99,044	0	81,156	15,675	57,430	53,308	0
$ Capital		683	876	0	0	90	24,788	0	0	0
$ Total		101,328	63,662	99,044	0	81,246	40,463	57,430	53,308	0
% Instructional Expenditures		9.4	5.9	9.2	0.0	7.5	3.8	5.3	4.9	0.0
PHILLIPS	**HAXTUN RE-2J**									
$ Operating		40,220	12,677	37,063	0	33,914	0	50,131	43,668	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		40,220	12,677	37,063	0	33,914	0	50,131	43,668	0
% Instructional Expenditures		7.2	2.3	6.6	0.0	6.1	0.0	9.0	7.8	0.0
PITKIN	**ASPEN 1**									
$ Operating		255,021	42,529	246,763	0	273,165	0	251,435	267,214	483,392
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		255,021	42,529	246,763	0	273,165	0	251,435	267,214	483,392
% Instructional Expenditures		7.3	1.2	7.1	0.0	7.9	0.0	7.2	7.7	13.9
PROWERS	**GRANADA RE-1**									
$ Operating		50,115	1,512	75,500	0	67,921	58,795	0	0	581
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		50,115	1,512	75,500	0	67,921	58,795	0	0	581
% Instructional Expenditures		8.7	0.3	13.0	0.0	11.7	10.2	0.0	0.0	0.1
PROWERS	**LAMAR RE-2**									
$ Operating		171,525	43,736	121,585	47,538	156,688	0	0	0	0
$ Capital		0	1,434	0	600	0	0	0	0	0
$ Total		171,525	45,170	121,585	48,138	156,688	0	0	0	0
% Instructional Expenditures		9.4	2.5	6.7	2.6	8.6	0.0	0.0	0.0	0.0
PROWERS	**HOLLY RE-3**									
$ Operating		36,968	3,636	51,193	0	31,285	31,366	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		36,968	3,636	51,193	0	31,285	31,366	0	0	0
% Instructional Expenditures		10.0	1.0	13.9	0.0	8.5	8.5	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic
PROWERS	**WILEY RE-13 JT**									
$ Operating		0	0	0	583	0	0	0	0	347,097
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	583	0	0	0	0	347,097
% Instructional Expenditures		0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0	99.8
PUEBLO	**PUEBLO CITY 60**									
$ Operating		1,762,184	439,508	1,509,371	0	1,570,358	11,276	1,812,187	1,228,462	1,185,686
$ Capital		3,529	2,891	4,010	0	381	0	2,238	22,538	15,207
$ Total		1,765,713	442,399	1,513,381	0	1,570,739	11,276	1,814,425	1,251,000	1,200,893
% Instructional Expenditures		9.4	2.4	8.0	0.0	8.4	0.1	9.6	6.7	6.4
PUEBLO	**PUEBLO COUNTY RURAL 70**									
$ Operating		855,485	230,621	420,630	0	596,967	215,804	620,639	804,775	545,689
$ Capital		0	2,656	3,393	0	453	3,070	0	26,847	13,783
$ Total		855,485	233,276	424,023	0	597,420	218,874	620,639	831,622	559,472
% Instructional Expenditures		10.7	2.9	5.3	0.0	7.5	2.7	7.7	10.4	7.0
RIO BLANCO	**MEEKER RE1**									
$ Operating		90,694	31,349	123,606	0	90,057	53,014	0	270,681	0
$ Capital		490	0	600	0	0	3,220	0	0	0
$ Total		91,184	31,349	124,206	0	90,057	56,234	0	270,681	0
% Instructional Expenditures		7.4	2.6	10.1	0.0	7.4	4.6	0.0	22.1	0.0
RIO BLANCO	**RANGELY RE-4**									
$ Operating		112,063	30,523	105,666	0	101,454	0	0	282,466	8,227
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		112,063	30,523	105,666	0	101,454	0	0	282,466	8,227
% Instructional Expenditures		10.8	2.9	10.2	0.0	9.8	0.0	0.0	27.2	0.8
RIO GRANDE	**DEL NORTE C-7**									
$ Operating		114,325	39,346	91,285	0	80,807	0	46,045	62,971	12,781
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		114,325	39,346	91,285	0	80,807	0	46,045	62,971	12,781
% Instructional Expenditures		14.3	4.9	11.4	0.0	10.1	0.0	5.8	7.9	1.6
RIO GRANDE	**MONTE VISTA C-8**									
$ Operating		184,333	70,180	152,861	0	156,408	40,757	178,264	239,622	23,557
$ Capital		1,500	4,108	671	0	3,996	5	4,679	0	0
$ Total		185,833	74,288	153,532	0	160,404	40,762	182,943	239,622	23,557
% Instructional Expenditures		9.0	3.6	7.4	0.0	7.8	2.0	8.8	11.6	1.1
RIO GRANDE	**SARGENT RE-33J**									
$ Operating		46,055	43,452	46,682	0	45,363	23,067	16,443	0	0
$ Capital		0	2,289	113	0	0	0	0	0	0
$ Total		46,055	45,741	46,795	0	45,363	23,067	16,443	0	0
% Instructional Expenditures		6.5	6.4	6.6	0.0	6.4	3.2	2.3	0.0	0.0
ROUTT	**HAYDEN RE-1**									
$ Operating		66,545	46,385	49,943	52,318	39,274	0	105,054	89,308	190,265
$ Capital		0	750	582	4,015	849	699	548	1,641	0
$ Total		66,545	47,135	50,525	56,333	40,123	699	105,602	90,949	190,265
% Instructional Expenditures		5.9	4.2	4.5	5.0	3.6	0.1	9.4	8.1	16.9

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic
ROUTT	**STEAMBOAT SPRINGS RE-2**									
$ Operating		307,592	57,533	274,992	0	234,729	59,802	288,655	279,726	26,714
$ Capital		0	1,320	0	0	0	3,548	0	0	0
$ Total		307,592	58,853	274,992	0	234,729	63,351	288,655	279,726	26,714
% Instructional Expenditures		10.3	2.0	9.2	0.0	7.8	2.1	9.6	9.3	0.9
ROUTT	**SOUTH ROUTT RE 3**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SAGUACHE	**MOUNTAIN VALLEY RE 1**									
$ Operating		173,246	4,016	50,042	0	4,662	57,676	7,088	30,708	21,163
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		173,246	4,016	50,042	0	4,662	57,676	7,088	30,708	21,163
% Instructional Expenditures		35.1	0.8	10.1	0.0	0.9	11.7	1.4	6.2	0.0
SAGUACHE	**MOFFAT 2**									
$ Operating		33,363	0	33,890	0	34,245	0	0	19,652	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		33,363	0	33,890	0	34,245	0	0	19,652	0
% Instructional Expenditures		12.9	0.0	13.1	0.0	13.2	0.0	0.0	7.6	0.0
SAGUACHE	**CENTER 26 JT**									
$ Operating		79,858	23,046	63,626	0	85,110	38,404	40,430	47,114	27,964
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		79,858	23,046	63,626	0	85,110	38,404	40,430	47,114	27,964
% Instructional Expenditures		8.8	2.5	7.0	0.0	9.4	4.2	4.4	5.2	3.1
SAN JUAN	**SILVERTON 1**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SAN MIGUEL	**TELLURIDE R-1**									
$ Operating		101,375	0	132,986	0	161,984	4,386	0	47,403	3,091
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		101,375	0	132,986	0	161,984	4,386	0	47,403	3,091
% Instructional Expenditures		10.2	0.0	13.4	0.0	16.3	0.4	0.0	4.8	0.3
SAN MIGUEL	**NORWOOD R-2J**									
$ Operating		50,026	56,568	46,047	0	41,270	1,944	0	51,326	0
$ Capital		941	1,006	3,360	0	2,013	3,000	0	0	0
$ Total		50,967	57,574	49,407	0	43,283	4,944	0	51,326	0
% Instructional Expenditures		13.2	14.9	12.8	0.0	11.2	1.3	0.0	13.2	0.0
SEDGWICK	**JULESBURG RE-1**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2002-2003

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic
SEDGWICK	**PLATTE VALLEY RE-3**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUMMIT	**SUMMIT RE-1**									
$ Operating		307,785	98,139	267,685	0	300,169	45,859	264,554	341,017	299,860
$ Capital		0	2,699	0	0	0	2,481	0	20,523	0
$ Total		307,785	100,838	267,685	0	300,169	48,340	264,554	361,540	299,860
% Instructional Expenditures		8.6	2.8	7.4	0.0	8.3	1.3	7.4	10.1	8.3
TELLER	**CRIPPLE CREEK-VICTOR RE-1**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TELLER	**WOODLAND PARK RE-2**									
$ Operating		274,017	100,276	348,362	0	349,981	115,788	347,476	80,997	415,572
$ Capital		1,872	12,788	9,421	0	0	52,113	1,905	8,108	0
$ Total		275,889	113,064	357,783	0	349,981	167,901	349,381	89,105	415,572
% Instructional Expenditures		7.6	3.1	9.8	0.0	9.6	4.6	9.6	2.4	11.4
WASHINGTON	**AKRON R-1**									
$ Operating		99,539	21,816	63,451	0	58,913	4,232	0	229,786	0
$ Capital		0	0	1,253	0	0	0	0	0	0
$ Total		99,539	21,816	64,705	0	58,913	4,232	0	229,786	0
% Instructional Expenditures		12.3	2.7	8.0	0.0	7.3	0.5	0.0	28.4	0.0
WASHINGTON	**ARICKAREE R-2**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WASHINGTON	**OTIS R-3**									
$ Operating		0	1,603	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	1,603	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WASHINGTON	**LONE STAR 101**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WASHINGTON	**WOODLIN R-104**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2002-2003

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic
WELD	**GILCREST RE-1**									
$ Operating		201,621	75,021	184,633	0	245,829	65,392	151,850	0	353,348
$ Capital		0	2,001	0	0	4,253	2,647	969	0	0
$ Total		201,621	77,022	184,633	0	250,082	68,039	152,819	0	353,348
% Instructional Expenditures		7.5	2.9	6.9	0.0	9.3	2.5	5.7	0.0	13.2
WELD	**EATON RE-2**									
$ Operating		153,549	29,246	200,078	0	172,612	146,353	141,505	178,527	23,768
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		153,549	29,246	200,078	0	172,612	146,353	141,505	178,527	23,768
% Instructional Expenditures		8.2	1.6	10.6	0.0	9.2	7.8	7.5	9.5	1.3
WELD	**KEENESBURG RE-3(J)**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WELD	**WINDSOR RE-4**									
$ Operating		288,027	88,670	284,165	0	321,177	58,364	251,218	151,647	411,275
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		288,027	88,670	284,165	0	321,177	58,364	251,218	151,647	411,275
% Instructional Expenditures		8.6	2.7	8.5	0.0	9.6	1.7	7.5	4.5	12.3
WELD	**JOHNSTOWN-MILIKEN RE-5J**									
$ Operating		182,529	47,885	106,166	0	128,398	7	105,421	159,258	296,824
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		182,529	47,885	106,166	0	128,398	7	105,421	159,258	296,824
% Instructional Expenditures		9.3	2.4	5.4	0.0	6.6	0.0	5.4	8.1	15.2
WELD	**GREELEY 6**									
$ Operating		1,342,989	434,222	941,992	7,463	1,620,232	237,410	1,651,355	993,000	577,515
$ Capital		0	20,357	60	0	60	109,809	4,455	15,841	17,925
$ Total		1,342,989	454,579	942,052	7,463	1,620,292	347,218	1,655,810	1,008,841	595,440
% Instructional Expenditures		8.2	2.8	5.7	0.0	9.8	2.1	10.0	6.1	3.6
WELD	**PLATTE VALLEY RE-7**									
$ Operating		135,952	50,429	110,385	0	100,424	41,979	102,118	107,429	442,386
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		135,952	50,429	110,385	0	100,424	41,979	102,118	107,429	442,386
% Instructional Expenditures		7.7	2.8	6.2	0.0	5.7	2.4	5.7	6.0	24.9
WELD	**WELD COUNTY S/D RE-8**									
$ Operating		279,700	51,066	239,778	0	209,669	27,300	282,468	183,744	219,580
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		279,700	51,066	239,778	0	209,669	27,300	282,468	183,744	219,580
% Instructional Expenditures		8.5	1.6	7.3	0.0	6.4	0.8	8.6	5.6	6.7
WELD	**AULT-HIGHLAND RE-9**									
$ Operating		81,645	12,818	100,343	0	117,399	36,462	109,827	72,605	126,311
$ Capital		383	1,679	0	0	1,209	1,926	1,077	1,200	0
$ Total		82,028	14,497	100,343	0	118,608	38,387	110,904	73,805	126,311
% Instructional Expenditures		6.5	1.1	7.9	0.0	9.4	3.0	8.7	5.8	10.0

TABLE IIID **COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS** **2002-2003**

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic
WELD	**BRIGGSDALE RE-10**									
$ Operating		28,958	7,756	20,138	0	15,117	0	0	55,532	43,207
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		28,958	7,756	20,138	0	15,117	0	0	55,532	43,207
% Instructional Expenditures		7.5	2.0	5.2	0.0	3.9	0.0	0.0	14.3	11.2
WELD	**PRAIRIE RE-11**									
$ Operating		28,469	16,176	34,008	0	37,945	16,738	0	39,333	5,599
$ Capital		0	0	0	0	0	3,718	0	0	0
$ Total		28,469	16,176	34,008	0	37,945	20,457	0	39,333	5,599
% Instructional Expenditures		6.3	3.6	7.5	0.0	8.4	4.5	0.0	8.7	1.2
WELD	**PAWNEE RE-12**									
$ Operating		40,968	4,932	29,259	0	27,234	0	0	61,812	69,469
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		40,968	4,932	29,259	0	27,234	0	0	61,812	69,469
% Instructional Expenditures		9.9	1.2	7.1	0.0	6.6	0.0	0.0	14.9	16.8
YUMA	**YUMA 1**									
$ Operating		103,668	15,645	105,860	0	73,901	951	94,158	91,528	0
$ Capital		6,600	207	1,827	0	990	0	249	0	0
$ Total		110,268	15,852	107,687	0	74,891	951	94,407	91,528	0
% Instructional Expenditures		10.0	1.4	9.8	0.0	6.8	0.1	8.6	8.3	0.0
YUMA	**WRAY RD-2**									
$ Operating		79,330	20,055	82,149	0	80,630	0	66,575	84,502	204,040
$ Capital		0	0	986	0	0	0	887	-1,500	0
$ Total		79,330	20,055	83,136	0	80,630	0	67,462	83,002	204,040
% Instructional Expenditures		6.8	1.7	7.1	0.0	6.9	0.0	5.8	7.1	17.5
YUMA	**IDALIA RJ-3**									
$ Operating		30,754	4,686	18,015	0	22,440	0	0	36,145	6,762
$ Capital		0	272	50	0	0	0	0	0	0
$ Total		30,754	4,958	18,064	0	22,440	0	0	36,145	6,762
% Instructional Expenditures		10.3	1.7	6.1	0.0	7.5	0.0	0.0	12.1	2.3
YUMA	**LIBERTY J-4**									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2002-2003

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic
	EAST CENTRAL BOCES									
$ Operating		0	0	0	0	0	0	0	0	2,000
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	2,000
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
	MOUNTAIN BOCES									
$ Operating		0	0	0	0	0	0	0	0	118,100
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	118,100
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20.6
	CENTENNIAL BOCES									
$ Operating		60,017	0	44,837	0	34,201	28,806	21,455	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		60,017	0	44,837	0	34,201	28,806	21,455	0	0
% Instructional Expenditures		19.0	0.0	14.2	0.0	10.8	9.1	6.8	0.0	0.0
	NORTHEAST BOCES									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	PIKES PEAK BOCES									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SAN JUAN BOCES									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SAN LUIS VALLEY BOCES									
$ Operating		0	0	0	0	0	0	297,251	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	297,251	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0
	SOUTH CENTRAL BOCES									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SOUTH PLATTE VALLEY BOCES									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIID **COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS** **2002-2003**

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic
	SOUTHEASTERN BOCES									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SOUTHWEST BOCES									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	NORTHWEST BOCES									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	LARIMER BOCES									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	ADAMS COUNTY BOCES									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	RIO BLANCO BOCES									
$ Operating		0	0	0	0	0	0	226,121	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	226,121	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0
	GRAND VALLEY BOCES									
$ Operating		502	0	0	0	11,147	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		502	0	0	0	11,147	0	0	0	0
% Instructional Expenditures		0.1	0.0	0.0	0.0	1.8	0.0	0.0	0.0	0.0
	MT EVANS BOCES									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIID **COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS** **2002-2003**

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic
	UNCOMPAHGRE BOCES									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SANTA FE TRAIL BOCES									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	FRONT RANGE BOCES									
$ Operating		0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIID **COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS** **2002-2003**

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic
DISTRICT TOTALS										
$ Operating		79,878,821	19,004,025	74,396,565	3,746,454	79,689,048	10,245,685	51,804,850	45,336,358	44,757,433
$ Capital		128,141	307,265	150,748	53,545	107,417	1,556,871	56,557	814,862	552,086
$ Total		80,006,962	19,311,290	74,547,313	3,800,000	79,796,465	11,802,556	51,861,407	46,151,220	45,309,519
% Instructional Expenditures		9.9	2.4	9.2	0.5	9.9	1.5	6.4	5.7	5.6
BOCES TOTALS										
$ Operating		60,519	0	44,837	0	45,348	28,806	544,827	0	120,100
$ Capital		0	0	0	0	0	0	0	0	0
$ Total		60,519	0	44,837	0	45,348	28,806	544,827	0	120,100
% Instructional Expenditures		3.0	0.0	2.2	0.0	2.2	1.4	26.7	0.0	5.9
STATE TOTALS										
$ Operating		79,939,340	19,004,025	74,441,402	3,746,454	79,734,396	10,274,491	52,349,677	45,336,358	44,877,533
$ Capital		128,141	307,265	150,748	53,545	107,417	1,556,871	56,557	814,862	552,086
$ Total		80,067,481	19,311,290	74,592,151	3,800,000	79,841,813	11,831,362	52,406,234	46,151,220	45,429,619
% Instructional Expenditures		9.9	2.4	9.2	0.5	9.8	1.5	6.5	5.7	5.6

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds. As such, these expenditures may not agree with those expenditures contained in Table IIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	Total Instructional Expenditures
ADAMS	
$ Operating	4,610,328
$ Capital	205,986
$ Total	4,816,313
% Instructional Expenditu	100.0
ADAMS	
$ Operating	24,828,925
$ Capital	50,433
$ Total	24,879,357
% Instructional Expenditu	100.0
ADAMS	
$ Operating	6,012,254
$ Capital	146,155
$ Total	6,158,409
% Instructional Expenditu	100.0
ADAMS	
$ Operating	5,868,736
$ Capital	19,281
$ Total	5,888,017
% Instructional Expenditu	100.0
ADAMS	
$ Operating	1,240,189
$ Capital	1,043
$ Total	1,241,232
% Instructional Expenditu	100.0
ADAMS	
$ Operating	1,148,233
$ Capital	26,272
$ Total	1,174,505
% Instructional Expenditu	100.0
ADAMS	
$ Operating	11,223,411
$ Capital	192,615
$ Total	11,416,026
% Instructional Expenditu	100.0
ALAMOSA	
$ Operating	2,640,448
$ Capital	115,359
$ Total	2,755,807
% Instructional Expenditu	100.0
ALAMOSA	
$ Operating	636,785
$ Capital	28,643
$ Total	665,428
% Instructional Expenditu	100.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

	COUNTY	Total Instructional Expenditures
	ARAPAHOE	
$	Operating	5,529,109
$	Capital	55,045
$	Total	5,584,154
%	Instructional Expenditu	100.0
	ARAPAHOE	
$	Operating	2,665,597
$	Capital	99,959
$	Total	2,765,556
%	Instructional Expenditu	100.0
	ARAPAHOE	
$	Operating	67,155,314
$	Capital	1,023,633
$	Total	68,178,948
%	Instructional Expenditu	100.0
	ARAPAHOE	
$	Operating	21,293,757
$	Capital	229,657
$	Total	21,523,414
%	Instructional Expenditu	100.0
	ARAPAHOE	
$	Operating	414,877
$	Capital	24,589
$	Total	439,465
%	Instructional Expenditu	100.0
	ARAPAHOE	
$	Operating	31,125,640
$	Capital	281,989
$	Total	31,407,628
%	Instructional Expenditu	100.0
	ARAPAHOE	
$	Operating	671,435
$	Capital	5,042
$	Total	676,477
%	Instructional Expenditu	100.0
	ARCHULETA	
$	Operating	1,904,018
$	Capital	5,835
$	Total	1,909,853
%	Instructional Expenditu	100.0
	BACA	
$	Operating	421,695
$	Capital	15,260
$	Total	436,955
%	Instructional Expenditu	100.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

	COUNTY	Total Instructional Expenditures
	BACA	
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
	BACA	
$	Operating	146,442
$	Capital	0
$	Total	146,442
%	Instructional Expenditu	100.0
	BACA	
$	Operating	472,620
$	Capital	148,390
$	Total	621,010
%	Instructional Expenditu	100.0
	BACA	
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
	BENT	
$	Operating	754,178
$	Capital	35,017
$	Total	789,195
%	Instructional Expenditu	100.0
	BENT	
$	Operating	221,363
$	Capital	19,069
$	Total	240,432
%	Instructional Expenditu	100.0
	BOULDER	
$	Operating	17,730,680
$	Capital	25,424
$	Total	17,756,104
%	Instructional Expenditu	100.0
	BOULDER	
$	Operating	38,275,946
$	Capital	424,461
$	Total	38,700,407
%	Instructional Expenditu	100.0
	CHAFFEE	
$	Operating	1,754,267
$	Capital	10,920
$	Total	1,765,187
%	Instructional Expenditu	100.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

	COUNTY	Total Instructional Expenditures
	CHAFFEE	
$	Operating	1,278,456
$	Capital	2,525
$	Total	1,280,981
%	Instructional Expenditu	100.0
	CHEYENNE	
$	Operating	9,812
$	Capital	0
$	Total	9,812
%	Instructional Expenditu	100.0
	CHEYENNE	
$	Operating	508,144
$	Capital	9,798
$	Total	517,942
%	Instructional Expenditu	100.0
	CLEAR CREEK	
$	Operating	1,646,289
$	Capital	52,273
$	Total	1,698,562
%	Instructional Expenditu	100.0
	CONEJOS	
$	Operating	1,838,933
$	Capital	117,656
$	Total	1,956,589
%	Instructional Expenditu	100.0
	CONEJOS	
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
	CONEJOS	
$	Operating	432,815
$	Capital	47,979
$	Total	480,793
%	Instructional Expenditu	100.0
	COSTILLA	
$	Operating	548,546
$	Capital	29,767
$	Total	578,313
%	Instructional Expenditu	100.0
	COSTILLA	
$	Operating	384,247
$	Capital	0
$	Total	384,247
%	Instructional Expenditu	100.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

	COUNTY	Total Instructional Expenditures
	CROWLEY	
$	Operating	734,460
$	Capital	31,567
$	Total	766,027
%	Instructional Expenditu	100.0
	CUSTER	
$	Operating	808,455
$	Capital	19,771
$	Total	828,226
%	Instructional Expenditu	100.0
	DELTA	
$	Operating	5,288,360
$	Capital	160,485
$	Total	5,448,846
%	Instructional Expenditu	100.0
	DENVER	
$	Operating	66,909,897
$	Capital	1,538,969
$	Total	68,448,866
%	Instructional Expenditu	100.0
	DOLORES	
$	Operating	730,989
$	Capital	10,180
$	Total	741,168
%	Instructional Expenditu	100.0
	DOUGLAS	
$	Operating	44,396,412
$	Capital	369,243
$	Total	44,765,656
%	Instructional Expenditu	100.0
	EAGLE	
$	Operating	5,666,872
$	Capital	12,958
$	Total	5,679,830
%	Instructional Expenditu	100.0
	ELBERT	
$	Operating	2,957,412
$	Capital	20,673
$	Total	2,978,085
%	Instructional Expenditu	100.0
	ELBERT	
$	Operating	643,969
$	Capital	8,191
$	Total	652,160
%	Instructional Expenditu	100.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

	COUNTY	Total Instructional Expenditures
	ELBERT	
$	Operating	708,233
$	Capital	20,427
$	Total	728,660
%	Instructional Expenditu	100.0
	ELBERT	
$	Operating	382,678
$	Capital	9,969
$	Total	392,646
%	Instructional Expenditu	100.0
	ELBERT	
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
	EL PASO	
$	Operating	639,855
$	Capital	21,855
$	Total	661,709
%	Instructional Expenditu	100.0
	EL PASO	
$	Operating	10,452,481
$	Capital	150,042
$	Total	10,602,523
%	Instructional Expenditu	100.0
	EL PASO	
$	Operating	5,702,095
$	Capital	10,607
$	Total	5,712,702
%	Instructional Expenditu	100.0
	EL PASO	
$	Operating	4,523,994
$	Capital	54,065
$	Total	4,578,059
%	Instructional Expenditu	100.0
	EL PASO	
$	Operating	27,107,393
$	Capital	228,673
$	Total	27,336,066
%	Instructional Expenditu	100.0
	EL PASO	
$	Operating	5,209,159
$	Capital	18,341
$	Total	5,227,500
%	Instructional Expenditu	100.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	Total Instructional Expenditures
EL PASO	
$ Operating	2,185,542
$ Capital	46,450
$ Total	2,231,992
% Instructional Expenditu	100.0
EL PASO	
$ Operating	20,293,109
$ Capital	1,106,923
$ Total	21,400,033
% Instructional Expenditu	100.0
EL PASO	
$ Operating	1,169,156
$ Capital	47,330
$ Total	1,216,486
% Instructional Expenditu	100.0
EL PASO	
$ Operating	868,017
$ Capital	16,952
$ Total	884,969
% Instructional Expenditu	100.0
EL PASO	
$ Operating	395,359
$ Capital	11,017
$ Total	406,376
% Instructional Expenditu	100.0
EL PASO	
$ Operating	5,243,258
$ Capital	58,256
$ Total	5,301,514
% Instructional Expenditu	100.0
EL PASO	
$ Operating	7,147,387
$ Capital	197,561
$ Total	7,344,948
% Instructional Expenditu	100.0
EL PASO	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
EL PASO	
$ Operating	496,069
$ Capital	6,581
$ Total	502,650
% Instructional Expenditu	100.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

	COUNTY	Total Instructional Expenditures
	FREMONT	
$	Operating	4,429,724
$	Capital	135,353
$	Total	4,565,077
%	Instructional Expenditu	100.0
	FREMONT	
$	Operating	2,071,513
$	Capital	39,237
$	Total	2,110,750
%	Instructional Expenditu	100.0
	FREMONT	
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
	GARFIELD	
$	Operating	7,090,184
$	Capital	138,887
$	Total	7,229,071
%	Instructional Expenditu	100.0
	GARFIELD	
$	Operating	3,729,371
$	Capital	86,784
$	Total	3,816,155
%	Instructional Expenditu	100.0
	GARFIELD	
$	Operating	834,309
$	Capital	400,823
$	Total	1,235,131
%	Instructional Expenditu	100.0
	GILPIN	
$	Operating	465,790
$	Capital	2,129
$	Total	467,920
%	Instructional Expenditu	100.0
	GRAND	
$	Operating	801,998
$	Capital	25,823
$	Total	827,821
%	Instructional Expenditu	100.0
	GRAND	
$	Operating	2,220,124
$	Capital	2,047
$	Total	2,222,171
%	Instructional Expenditu	100.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

	COUNTY	Total Instructional Expenditures
	GUNNISON	
$	Operating	1,679,850
$	Capital	105,833
$	Total	1,785,683
%	Instructional Expenditu	100.0
	HINSDALE	
$	Operating	182,059
$	Capital	0
$	Total	182,059
%	Instructional Expenditu	100.0
	HUERFANO	
$	Operating	858,165
$	Capital	5,428
$	Total	863,594
%	Instructional Expenditu	100.0
	HUERFANO	
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
	JACKSON	
$	Operating	207,307
$	Capital	57,569
$	Total	264,876
%	Instructional Expenditu	100.0
	JEFFERSON	
$	Operating	96,683,792
$	Capital	1,448,980
$	Total	98,132,772
%	Instructional Expenditu	100.0
	KIOWA	
$	Operating	505,492
$	Capital	41,757
$	Total	547,249
%	Instructional Expenditu	100.0
	KIOWA	
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
	KIT CARSON	
$	Operating	322,296
$	Capital	0
$	Total	322,296
%	Instructional Expenditu	100.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

	COUNTY	Total Instructional Expenditures
	KIT CARSON	
$	Operating	390,627
$	Capital	9,896
$	Total	400,523
%	Instructional Expenditu	100.0
	KIT CARSON	
$	Operating	437,403
$	Capital	2,300
$	Total	439,703
%	Instructional Expenditu	100.0
	KIT CARSON	
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
	KIT CARSON	
$	Operating	814,396
$	Capital	680
$	Total	815,076
%	Instructional Expenditu	100.0
	LAKE	
$	Operating	1,214,334
$	Capital	3,249
$	Total	1,217,582
%	Instructional Expenditu	100.0
	LA PLATA	
$	Operating	5,349,397
$	Capital	3,143
$	Total	5,352,540
%	Instructional Expenditu	100.0
	LA PLATA	
$	Operating	1,225,014
$	Capital	12,041
$	Total	1,237,055
%	Instructional Expenditu	100.0
	LA PLATA	
$	Operating	1,219,612
$	Capital	49,405
$	Total	1,269,017
%	Instructional Expenditu	100.0
	LARIMER	
$	Operating	21,245,430
$	Capital	7,333
$	Total	21,252,764
%	Instructional Expenditu	100.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

	COUNTY	Total Instructional Expenditures
	LARIMER	
$	Operating	17,028,549
$	Capital	180,874
$	Total	17,209,424
%	Instructional Expenditu	100.0
	LARIMER	
$	Operating	1,717,990
$	Capital	4,659
$	Total	1,722,649
%	Instructional Expenditu	100.0
	LAS ANIMAS	
$	Operating	1,760,385
$	Capital	27,965
$	Total	1,788,350
%	Instructional Expenditu	100.0
	LAS ANIMAS	
$	Operating	352,008
$	Capital	0
$	Total	352,008
%	Instructional Expenditu	100.0
	LAS ANIMAS	
$	Operating	189,622
$	Capital	0
$	Total	189,622
%	Instructional Expenditu	100.0
	LAS ANIMAS	
$	Operating	235,737
$	Capital	8,490
$	Total	244,227
%	Instructional Expenditu	100.0
	LAS ANIMAS	
$	Operating	2,118,590
$	Capital	0
$	Total	2,118,590
%	Instructional Expenditu	0.0
	LAS ANIMAS	
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
	LINCOLN	
$	Operating	216,662
$	Capital	0
$	Total	216,662
%	Instructional Expenditu	100.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

	COUNTY	Total Instructional Expenditures
	LINCOLN	
$	Operating	84,835
$	Capital	0
$	Total	84,835
%	Instructional Expenditu	100.0
	LINCOLN	
$	Operating	401,156
$	Capital	6,374
$	Total	407,530
%	Instructional Expenditu	100.0
	LOGAN	
$	Operating	2,998,771
$	Capital	23,412
$	Total	3,022,183
%	Instructional Expenditu	100.0
	LOGAN	
$	Operating	400,158
$	Capital	3,460
$	Total	403,619
%	Instructional Expenditu	100.0
	LOGAN	
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
	LOGAN	
$	Operating	2,709
$	Capital	0
$	Total	2,709
%	Instructional Expenditu	100.0
	MESA	
$	Operating	371,541
$	Capital	1,929
$	Total	373,469
%	Instructional Expenditu	100.0
	MESA	
$	Operating	1,024,410
$	Capital	10,033
$	Total	1,034,442
%	Instructional Expenditu	100.0
	MESA	
$	Operating	20,429,193
$	Capital	64,021
$	Total	20,493,214
%	Instructional Expenditu	100.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

	COUNTY	Total Instructional Expenditures
	MINERAL	
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
	MOFFAT	
$	Operating	2,626,573
$	Capital	15,111
$	Total	2,641,684
%	Instructional Expenditu	100.0
	MONTEZUMA	
$	Operating	3,749,597
$	Capital	38,772
$	Total	3,788,369
%	Instructional Expenditu	100.0
	MONTEZUMA	
$	Operating	942,523
$	Capital	6,532
$	Total	949,055
%	Instructional Expenditu	100.0
	MONTEZUMA	
$	Operating	675,656
$	Capital	2,884
$	Total	678,540
%	Instructional Expenditu	100.0
	MONTROSE	
$	Operating	4,627,019
$	Capital	106,301
$	Total	4,733,319
%	Instructional Expenditu	100.0
	MONTROSE	
$	Operating	579,009
$	Capital	0
$	Total	579,009
%	Instructional Expenditu	100.0
	MORGAN	
$	Operating	1,678,199
$	Capital	87,708
$	Total	1,765,907
%	Instructional Expenditu	100.0
	MORGAN	
$	Operating	3,371,258
$	Capital	64,983
$	Total	3,436,241
%	Instructional Expenditu	100.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

	COUNTY	Total Instructional Expenditures
	MORGAN	
$	Operating	384,444
$	Capital	4,914
$	Total	389,358
%	Instructional Expenditu	100.0
	MORGAN	
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
	OTERO	
$	Operating	1,754,911
$	Capital	41,334
$	Total	1,796,245
%	Instructional Expenditu	100.0
	OTERO	
$	Operating	1,064,832
$	Capital	2,841
$	Total	1,067,673
%	Instructional Expenditu	100.0
	OTERO	
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
	OTERO	
$	Operating	801,156
$	Capital	8,887
$	Total	810,043
%	Instructional Expenditu	100.0
	OTERO	
$	Operating	404,465
$	Capital	26,928
$	Total	431,393
%	Instructional Expenditu	100.0
	OTERO	
$	Operating	681,593
$	Capital	5,394
$	Total	686,987
%	Instructional Expenditu	100.0
	OURAY	
$	Operating	536,463
$	Capital	1,369
$	Total	537,832
%	Instructional Expenditu	100.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

	COUNTY	Total Instructional Expenditures
	OURAY	
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
	PARK	
$	Operating	1,861,198
$	Capital	31,177
$	Total	1,892,375
%	Instructional Expenditu	100.0
	PARK	
$	Operating	669,024
$	Capital	0
$	Total	669,024
%	Instructional Expenditu	100.0
	PHILLIPS	
$	Operating	1,045,602
$	Capital	32,536
$	Total	1,078,137
%	Instructional Expenditu	100.0
	PHILLIPS	
$	Operating	558,839
$	Capital	0
$	Total	558,839
%	Instructional Expenditu	100.0
	PITKIN	
$	Operating	3,474,195
$	Capital	2,330
$	Total	3,476,525
%	Instructional Expenditu	100.0
	PROWERS	
$	Operating	578,926
$	Capital	0
$	Total	578,926
%	Instructional Expenditu	100.0
	PROWERS	
$	Operating	1,799,280
$	Capital	28,422
$	Total	1,827,702
%	Instructional Expenditu	100.0
	PROWERS	
$	Operating	362,321
$	Capital	6,856
$	Total	369,177
%	Instructional Expenditu	100.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

	COUNTY	Total Instructional Expenditures
	PROWERS	
$	Operating	347,681
$	Capital	0
$	Total	347,681
%	Instructional Expenditu	100.0
	PUEBLO	
$	Operating	18,433,434
$	Capital	373,790
$	Total	18,807,224
%	Instructional Expenditu	100.0
	PUEBLO	
$	Operating	7,709,796
$	Capital	304,688
$	Total	8,014,484
%	Instructional Expenditu	100.0
	RIO BLANCO	
$	Operating	1,219,134
$	Capital	5,890
$	Total	1,225,025
%	Instructional Expenditu	100.0
	RIO BLANCO	
$	Operating	1,018,793
$	Capital	19,816
$	Total	1,038,610
%	Instructional Expenditu	100.0
	RIO GRANDE	
$	Operating	794,444
$	Capital	5,089
$	Total	799,534
%	Instructional Expenditu	100.0
	RIO GRANDE	
$	Operating	2,006,662
$	Capital	61,852
$	Total	2,068,514
%	Instructional Expenditu	100.0
	RIO GRANDE	
$	Operating	678,979
$	Capital	33,205
$	Total	712,184
%	Instructional Expenditu	100.0
	ROUTT	
$	Operating	1,093,296
$	Capital	34,389
$	Total	1,127,685
%	Instructional Expenditu	100.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

COUNTY	Total Instructional Expenditures
ROUTT	
$ Operating	2,951,968
$ Capital	48,600
$ Total	3,000,568
% Instructional Expenditu	100.0
ROUTT	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
SAGUACHE	
$ Operating	493,902
$ Capital	0
$ Total	493,902
% Instructional Expenditu	0.0
SAGUACHE	
$ Operating	257,684
$ Capital	875
$ Total	258,559
% Instructional Expenditu	100.0
SAGUACHE	
$ Operating	907,503
$ Capital	2,246
$ Total	909,749
% Instructional Expenditu	100.0
SAN JUAN	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
SAN MIGUEL	
$ Operating	993,938
$ Capital	0
$ Total	993,938
% Instructional Expenditu	100.0
SAN MIGUEL	
$ Operating	374,125
$ Capital	13,348
$ Total	387,473
% Instructional Expenditu	100.0
SEDGWICK	
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

	COUNTY	Total Instructional Expenditures
	SEDGWICK	
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
	SUMMIT	
$	Operating	3,571,086
$	Capital	24,488
$	Total	3,595,574
%	Instructional Expenditu	100.0
	TELLER	
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
	TELLER	
$	Operating	3,528,534
$	Capital	110,735
$	Total	3,639,269
%	Instructional Expenditu	100.0
	WASHINGTON	
$	Operating	807,316
$	Capital	2,895
$	Total	810,211
%	Instructional Expenditu	100.0
	WASHINGTON	
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
	WASHINGTON	
$	Operating	79,466
$	Capital	0
$	Total	79,466
%	Instructional Expenditu	100.0
	WASHINGTON	
$	Operating	91,805
$	Capital	50,222
$	Total	142,027
%	Instructional Expenditu	100.0
	WASHINGTON	
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

	COUNTY	Total Instructional Expenditures
	WELD	
$	Operating	2,668,132
$	Capital	11,861
$	Total	2,679,993
%	Instructional Expenditu	100.0
	WELD	
$	Operating	1,848,899
$	Capital	32,357
$	Total	1,881,256
%	Instructional Expenditu	100.0
	WELD	
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0
	WELD	
$	Operating	3,342,497
$	Capital	0
$	Total	3,342,497
%	Instructional Expenditu	100.0
	WELD	
$	Operating	1,933,649
$	Capital	24,366
$	Total	1,958,015
%	Instructional Expenditu	100.0
	WELD	
$	Operating	15,946,301
$	Capital	530,960
$	Total	16,477,260
%	Instructional Expenditu	100.0
	WELD	
$	Operating	1,773,461
$	Capital	2,609
$	Total	1,776,070
%	Instructional Expenditu	100.0
	WELD	
$	Operating	3,218,197
$	Capital	56,050
$	Total	3,274,247
%	Instructional Expenditu	100.0
	WELD	
$	Operating	1,246,037
$	Capital	22,332
$	Total	1,268,369
%	Instructional Expenditu	100.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

	COUNTY	Total Instructional Expenditures
	WELD	
$	Operating	380,548
$	Capital	6,599
$	Total	387,147
%	Instructional Expenditu	100.0
	WELD	
$	Operating	448,010
$	Capital	6,322
$	Total	454,332
%	Instructional Expenditu	100.0
	WELD	
$	Operating	413,829
$	Capital	0
$	Total	413,829
%	Instructional Expenditu	100.0
	YUMA	
$	Operating	1,059,758
$	Capital	37,459
$	Total	1,097,217
%	Instructional Expenditu	100.0
	YUMA	
$	Operating	1,150,743
$	Capital	12,835
$	Total	1,163,578
%	Instructional Expenditu	100.0
	YUMA	
$	Operating	291,601
$	Capital	6,784
$	Total	298,385
%	Instructional Expenditu	100.0
	YUMA	
$	Operating	0
$	Capital	0
$	Total	0
%	Instructional Expenditu	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	Total Instructional Expenditures
$ Operating	2,000
$ Capital	0
$ Total	2,000
% Instructional Expenditu	100.0
$ Operating	570,500
$ Capital	3,629
$ Total	574,129
% Instructional Expenditu	100.0
$ Operating	316,706
$ Capital	0
$ Total	316,706
% Instructional Expenditu	100.0
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
$ Operating	297,251
$ Capital	0
$ Total	297,251
% Instructional Expenditu	100.0
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	Total Instructional Expenditures
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
$ Operating	226,121
$ Capital	0
$ Total	226,121
% Instructional Expenditu	100.0
$ Operating	592,197
$ Capital	28,512
$ Total	620,709
% Instructional Expenditu	100.0
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2002-2003

COUNTY	Total Instructional Expenditures
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0
$ Operating	0
$ Capital	0
$ Total	0
% Instructional Expenditu	0.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2002-2003

	COUNTY	Total Instructional Expenditures
	DISTRICT TOTALS	
$	Operating	796,672,894
$	Capital	12,895,014
$	Total	809,567,908
%	Instructional Expenditu	100.0
	BOCES TOTALS	
$	Operating	2,004,775
$	Capital	32,141
$	Total	2,036,916
%	Instructional Expenditu	100.0
	STATE TOTALS	
$	Operating	798,677,669
$	Capital	12,927,155
$	Total	811,604,824
%	Instructional Expenditu	100.0

Note: Figures in this tal
those expenditu

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
ADAMS	**MAPLETON 1**							
$ Amount		15,771,560	3,158,080	3,117,706	1,400,803	1,018,254	627,151	25,093,554
$ Per Pupil	5,270.5	2,992	599	592	266	193	119	4,761
% All Funds		32.2	6.5	6.4	2.9	2.1	1.3	51.3
ADAMS	**NORTHGLENN-THORNTON 12**							
$ Amount		102,708,264	18,845,177	6,644,501	5,497,700	248,197	-171,907	133,771,931
$ Per Pupil	31,822.5	3,228	592	209	173	8	(5)	4,204
% All Funds		28.0	5.1	1.8	1.5	0.1	0.0	36.4
ADAMS	**ADAMS COUNTY 14**							
$ Amount		23,416,225	4,080,563	3,237,818	2,352,708	738,382	110,890	33,936,587
$ Per Pupil	6,240.0	3,753	654	519	377	118	18	5,439
% All Funds		40.3	7.0	5.6	4.0	1.3	0.2	58.4
ADAMS	**BRIGHTON 27J**							
$ Amount		20,222,791	3,930,128	1,377,610	2,440,472	174,395	93,342	28,238,738
$ Per Pupil	6,921.0	2,922	568	199	353	25	13	4,080
% All Funds		22.8	4.4	1.6	2.8	0.2	0.1	31.9
ADAMS	**BENNETT 29J**							
$ Amount		2,453,671	546,937	372,160	181,579	12,212	214,500	3,781,059
$ Per Pupil	976.0	2,514	560	381	186	13	220	3,874
% All Funds		36.2	8.1	5.5	2.7	0.2	3.2	55.7
ADAMS	**STRASBURG 31J**							
$ Amount		2,149,839	402,460	239,199	142,512	27,705	357,905	3,319,619
$ Per Pupil	780.5	2,754	516	306	183	35	459	4,253
% All Funds		28.3	5.3	3.1	1.9	0.4	4.7	43.7
ADAMS	**WESTMINSTER 50**							
$ Amount		37,122,460	6,315,963	3,435,420	3,471,542	536,206	88,299	50,969,890
$ Per Pupil	10,637.6	3,490	594	323	326	50	8	4,791
% All Funds		44.2	7.5	4.1	4.1	0.6	0.1	60.7
ALAMOSA	**ALAMOSA RE-11J**							
$ Amount		6,787,229	800,347	1,222,429	613,246	182,936	3,403	9,609,590
$ Per Pupil	2,330.8	2,912	343	524	263	78	1	4,123
% All Funds		37.7	4.5	6.8	3.4	1.0	0.0	53.4
ALAMOSA	**SANGRE DE CRISTO RE-22J**							
$ Amount		999,573	245,669	50,063	273,333	32,075	339	1,601,053
$ Per Pupil	314.9	3,174	780	159	868	102	1	5,084
% All Funds		31.0	7.6	1.6	8.5	1.0	0.0	49.7
ARAPAHOE	**ENGLEWOOD 1**							
$ Amount		14,189,743	2,476,156	1,567,394	1,631,187	157,270	62,913	20,084,664
$ Per Pupil	4,107.4	3,455	603	382	397	38	15	4,890
% All Funds		40.0	7.0	4.4	4.6	0.4	0.2	56.6
ARAPAHOE	**SHERIDAN 2**							
$ Amount		6,800,447	1,231,593	1,002,965	532,095	253,734	396,790	10,217,623
$ Per Pupil	1,909.9	3,561	645	525	279	133	208	5,350
% All Funds		34.7	6.3	5.1	2.7	1.3	2.0	52.1

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
ARAPAHOE	**CHERRY CREEK 5**							
$ Amount		165,175,861	29,931,997	8,642,715	13,672,056	3,386,783	1,174,973	221,984,385
$ Per Pupil	43,315.0	3,813	691	200	316	78	27	5,125
% All Funds		36.8	6.7	1.9	3.0	0.8	0.3	49.4
ARAPAHOE	**LITTLETON 6**							
$ Amount		55,438,661	9,303,179	2,609,786	4,388,361	655,241	314,549	72,709,777
$ Per Pupil	15,837.3	3,501	587	165	277	41	20	4,591
% All Funds		41.9	7.0	2.0	3.3	0.5	0.2	54.9
ARAPAHOE	**DEER TRAIL 26J**							
$ Amount		788,775	189,808	113,971	87,700	62,735	67,338	1,310,327
$ Per Pupil	180.0	4,382	1,054	633	487	349	374	7,280
% All Funds		33.5	8.1	4.8	3.7	2.7	2.9	55.7
ARAPAHOE	**ADAMS-ARAPAHOE 28J**							
$ Amount		104,291,410	17,378,180	5,517,034	9,475,878	1,065,959	147,864	137,876,325
$ Per Pupil	30,691.5	3,398	566	180	309	35	5	4,492
% All Funds		38.9	6.5	2.1	3.5	0.4	0.1	51.5
ARAPAHOE	**BYERS 32J**							
$ Amount		1,474,820	327,589	125,010	111,088	13,820	132,565	2,184,892
$ Per Pupil	503.0	2,932	651	249	221	27	264	4,344
% All Funds		35.0	7.8	3.0	2.6	0.3	3.1	51.9
ARCHULETA	**ARCHULETA COUNTY 50 JT**							
$ Amount		4,177,082	815,911	731,498	561,081	14,610	0	6,300,181
$ Per Pupil	1,588.0	2,630	514	461	353	9	0	3,967
% All Funds		31.8	6.2	5.6	4.3	0.1	0.0	48.0
BACA	**WALSH RE-1**							
$ Amount		764,505	174,926	100,734	196,227	15,460	0	1,251,852
$ Per Pupil	218.3	3,502	801	461	899	71	0	5,735
% All Funds		31.2	7.1	4.1	8.0	0.6	0.0	51.1
BACA	**PRITCHETT RE-3**							
$ Amount		325,876	76,713	55,299	81,514	3,762	11,096	554,260
$ Per Pupil	70.4	4,629	1,090	785	1,158	53	158	7,873
% All Funds		31.0	7.3	5.3	7.8	0.4	1.1	52.7
BACA	**SPRINGFIELD RE-4**							
$ Amount		1,214,255	212,671	82,966	102,250	4,922	135,086	1,752,149
$ Per Pupil	334.4	3,631	636	248	306	15	404	5,240
% All Funds		33.7	5.9	2.3	2.8	0.1	3.7	48.6
BACA	**VILAS RE-5**							
$ Amount		471,844	107,437	378,057	235,509	160,426	29,091	1,382,364
$ Per Pupil	245.5	1,922	438	1,540	959	653	118	5,631
% All Funds		21.7	4.9	17.4	10.8	7.4	1.3	63.7
BACA	**CAMPO RE-6**							
$ Amount		308,336	70,615	68,209	42,621	4,359	12,096	506,235
$ Per Pupil	80.6	3,826	876	846	529	54	150	6,281

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
% All Funds		30.9	7.1	6.8	4.3	0.4	1.2	50.7
BENT	**LAS ANIMAS RE-1**							
$ Amount		1,990,563	423,650	95,473	110,989	45,457	188,345	2,854,476
$ Per Pupil	653.9	3,044	648	146	170	70	288	4,365
% All Funds		24.8	5.3	1.2	1.4	0.6	2.3	35.6
BENT	**MCCLAVE RE-2**							
$ Amount		820,746	189,904	102,259	140,791	81,798	37,922	1,373,421
$ Per Pupil	252.3	3,253	753	405	558	324	150	5,444
% All Funds		24.2	5.6	3.0	4.1	2.4	1.1	40.4
BOULDER	**ST VRAIN VALLEY RE 1J**							
$ Amount		65,489,909	12,466,412	2,554,975	5,083,437	384,922	409,953	86,389,608
$ Per Pupil	19,788.0	3,310	630	129	257	19	21	4,366
% All Funds		30.6	5.8	1.2	2.4	0.2	0.2	40.3
BOULDER	**BOULDER VALLEY RE 2**							
$ Amount		99,184,485	17,418,091	3,813,395	3,225,383	1,240,039	14,666,331	139,547,723
$ Per Pupil	26,669.5	3,719	653	143	121	46	550	5,232
% All Funds		41.5	7.3	1.6	1.3	0.5	6.1	58.4
CHAFFEE	**BUENA VISTA R-31**							
$ Amount		3,013,081	506,664	75,251	277,985	38,965	330,729	4,242,674
$ Per Pupil	1,003.3	3,003	505	75	277	39	330	4,229
% All Funds		33.3	5.6	0.8	3.1	0.4	3.7	46.9
CHAFFEE	**SALIDA R-32**							
$ Amount		3,904,079	882,954	363,221	551,743	23,751	651	5,726,399
$ Per Pupil	1,170.4	3,336	754	310	471	20	1	4,893
% All Funds		38.2	8.6	3.5	5.4	0.2	0.0	56.0
CHEYENNE	**KIT CARSON R-1**							
$ Amount		586,248	122,943	56,956	147,914	16,299	3,688	934,046
$ Per Pupil	118.1	4,964	1,041	482	1,252	138	31	7,909
% All Funds		34.7	7.3	3.4	8.8	1.0	0.2	55.3
CHEYENNE	**CHEYENNE COUNTY RE-5**							
$ Amount		1,083,505	210,150	108,940	194,371	14,483	0	1,611,449
$ Per Pupil	286.4	3,783	734	380	679	51	0	5,627
% All Funds		9.7	1.9	1.0	1.7	0.1	0.0	14.5
CLEAR CREEK	**CLEAR CREEK RE-1**							
$ Amount		3,808,050	742,350	361,847	276,455	181,612	483,863	5,854,177
$ Per Pupil	1,233.0	3,088	602	293	224	147	392	4,748
% All Funds		22.7	4.4	2.2	1.6	1.1	2.9	34.9
CONEJOS	**NORTH CONEJOS RE-1J**							
$ Amount		3,464,528	709,526	226,504	497,954	210,733	4,499	5,113,743
$ Per Pupil	1,208.0	2,868	587	188	412	174	4	4,233
% All Funds		39.6	8.1	2.6	5.7	2.4	0.1	58.4
CONEJOS	**SANFORD 6J**							
$ Amount		1,217,540	203,397	271,944	282,975	94,991	617	2,071,464

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
$ Per Pupil	345.1	3,528	589	788	820	275	2	6,003
% All Funds		36.8	6.2	8.2	8.6	2.9	0.0	62.6
CONEJOS	**SOUTH CONEJOS RE-10**							
$ Amount		1,268,159	212,387	186,038	121,022	62,359	0	1,849,965
$ Per Pupil	372.0	3,409	571	500	325	168	0	4,973
% All Funds		36.4	6.1	5.3	3.5	1.8	0.0	53.0
COSTILLA	**CENTENNIAL R-1**							
$ Amount		888,457	223,716	168,424	105,294	30,362	19,595	1,435,848
$ Per Pupil	308.5	2,880	725	546	341	98	64	4,654
% All Funds		27.4	6.9	5.2	3.2	0.9	0.6	44.3
COSTILLA	**SIERRA GRANDE R-30**							
$ Amount		942,980	216,223	106,899	71,079	3,000	101,591	1,441,773
$ Per Pupil	299.0	3,154	723	358	238	10	340	4,822
% All Funds		26.3	6.0	3.0	2.0	0.1	2.8	40.2
CROWLEY	**CROWLEY COUNTY RE-1-J**							
$ Amount		1,613,700	383,602	196,575	130,863	48,401	142,909	2,516,050
$ Per Pupil	590.8	2,731	649	333	222	82	242	4,259
% All Funds		30.0	7.1	3.7	2.4	0.9	2.7	46.8
CUSTER	**CONSOLIDATED C-1**							
$ Amount		1,425,566	343,076	125,948	136,291	20,085	317,176	2,368,141
$ Per Pupil	460.0	3,099	746	274	296	44	690	5,148
% All Funds		29.2	7.0	2.6	2.8	0.4	6.5	48.6
DELTA	**DELTA COUNTY 50(J)**							
$ Amount		14,489,968	2,771,365	3,770,982	2,056,033	288,434	655,838	24,032,621
$ Per Pupil	4,860.5	2,981	570	776	423	59	135	4,944
% All Funds		33.0	6.3	8.6	4.7	0.7	1.5	54.7
DENVER	**DENVER COUNTY 1**							
$ Amount		234,763,109	34,250,783	21,881,160	20,269,851	8,297,267	6,881,498	326,343,668
$ Per Pupil	68,000.3	3,452	504	322	298	122	101	4,799
% All Funds		32.2	4.7	3.0	2.8	1.1	0.9	44.7
DOLORES	**DOLORES COUNTY RE NO.2**							
$ Amount		1,021,458	262,582	138,774	257,358	43,029	1,880	1,725,080
$ Per Pupil	300.1	3,404	875	462	858	143	6	5,748
% All Funds		21.2	5.5	2.9	5.3	0.9	0.0	35.9
DOUGLAS	**DOUGLAS COUNTY RE 1**							
$ Amount		124,719,217	24,037,904	4,870,639	12,644,489	1,635,025	819,562	168,726,835
$ Per Pupil	37,744.0	3,304	637	129	335	43	22	4,470
% All Funds		28.6	5.5	1.1	2.9	0.4	0.2	38.7
EAGLE	**EAGLE COUNTY RE 50**							
$ Amount		16,934,504	3,082,130	1,914,601	699,229	55,266	1,221,701	23,907,431
$ Per Pupil	4,654.5	3,638	662	411	150	12	262	5,136
% All Funds		29.4	5.3	3.3	1.2	0.1	2.1	41.5
ELBERT	**ELIZABETH C-1**							

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
$ Amount		7,373,562	1,627,544	568,178	717,691	90,646	-11,714	10,365,908
$ Per Pupil	2,812.5	2,622	579	202	255	32	(4)	3,686
% All Funds		33.3	7.3	2.6	3.2	0.4	(0.1)	46.8
ELBERT	**KIOWA C-2**							
$ Amount		1,311,648	287,305	205,863	213,389	17,282	0	2,035,486
$ Per Pupil	446.0	2,941	644	462	478	39	0	4,564
% All Funds		35.0	7.7	5.5	5.7	0.5	0.0	54.3
ELBERT	**BIG SANDY 100J**							
$ Amount		1,168,146	202,572	328,057	316,410	20,427	2,416	2,038,029
$ Per Pupil	354.4	3,296	572	926	893	58	7	5,751
% All Funds		36.5	6.3	10.3	9.9	0.6	0.1	63.7
ELBERT	**ELBERT 200**							
$ Amount		913,888	213,762	66,802	196,898	15,997	3,306	1,410,652
$ Per Pupil	258.8	3,531	826	258	761	62	13	5,451
% All Funds		35.1	8.2	2.6	7.6	0.6	0.1	54.2
ELBERT	**AGATE 300**							
$ Amount		511,716	125,881	20,914	65,825	29,034	5,818	759,188
$ Per Pupil	114.8	4,457	1,097	182	573	253	51	6,613
% All Funds		33.9	8.3	1.4	4.4	1.9	0.4	50.3
EL PASO	**CALHAN RJ-1**							
$ Amount		1,699,358	337,015	415,772	216,646	78,855	211,020	2,958,664
$ Per Pupil	685.3	2,480	492	607	316	115	308	4,317
% All Funds		33.9	6.7	8.3	4.3	1.6	4.2	58.9
EL PASO	**HARRISON 2**							
$ Amount		34,986,080	5,829,165	3,023,540	2,768,840	673,351	1,004,735	48,285,711
$ Per Pupil	10,402.8	3,363	560	291	266	65	97	4,642
% All Funds		31.2	5.2	2.7	2.5	0.6	0.9	43.1
EL PASO	**WIDEFIELD 3**							
$ Amount		24,456,818	3,285,322	1,148,378	1,124,788	287,875	-204,971	30,098,210
$ Per Pupil	8,249.8	2,965	398	139	136	35	(25)	3,648
% All Funds		43.2	5.8	2.0	2.0	0.5	(0.4)	53.1
EL PASO	**FOUNTAIN 8**							
$ Amount		15,303,353	2,687,960	947,258	1,501,414	660,014	125,619	21,225,618
$ Per Pupil	5,181.0	2,954	519	183	290	127	24	4,097
% All Funds		34.2	6.0	2.1	3.4	1.5	0.3	47.5
EL PASO	**COLORADO SPRINGS 11**							
$ Amount		100,382,199	19,117,700	6,128,996	5,744,692	3,170,990	27,563	134,572,140
$ Per Pupil	31,040.7	3,234	616	197	185	102	1	4,335
% All Funds		35.4	6.7	2.2	2.0	1.1	0.0	47.4
EL PASO	**CHEYENNE MOUNTAIN 12**							
$ Amount		12,492,423	2,264,108	1,391,636	902,326	2,911,073	833	19,962,399
$ Per Pupil	4,116.5	3,035	550	338	219	707	0	4,849
% All Funds		25.7	4.7	2.9	1.9	6.0	0.0	41.1

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
EL PASO	**MANITOU SPRINGS 14**							
$ Amount		3,929,448	842,139	974,276	748,389	249,472	24,689	6,768,412
$ Per Pupil	1,328.9	2,957	634	733	563	188	19	5,093
% All Funds		25.8	5.5	6.4	4.9	1.6	0.2	44.4
EL PASO	**ACADEMY 20**							
$ Amount		56,989,162	10,418,439	3,549,031	9,362,075	2,982,502	382,765	83,683,974
$ Per Pupil	17,813.5	3,199	585	199	526	167	21	4,698
% All Funds		31.7	5.8	2.0	5.2	1.7	0.2	46.5
EL PASO	**ELLICOTT 22**							
$ Amount		2,547,905	475,164	559,861	154,108	117,500	200,864	4,055,402
$ Per Pupil	912.3	2,793	521	614	169	129	220	4,445
% All Funds		31.1	5.8	6.8	1.9	1.4	2.5	49.5
EL PASO	**PEYTON 23 JT**							
$ Amount		2,146,565	374,136	65,396	107,267	35,000	149,559	2,877,923
$ Per Pupil	673.3	3,188	556	97	159	52	222	4,274
% All Funds		41.4	7.2	1.3	2.1	0.7	2.9	55.5
EL PASO	**HANOVER 28**							
$ Amount		1,102,903	259,993	259,209	159,493	24,642	1,738	1,807,978
$ Per Pupil	318.8	3,460	816	813	500	77	5	5,671
% All Funds		21.5	5.1	5.0	3.1	0.5	0.0	35.2
EL PASO	**LEWIS-PALMER 38**							
$ Amount		12,546,288	2,322,351	2,011,571	1,213,497	251,309	1,490,654	19,835,670
$ Per Pupil	5,017.0	2,501	463	401	242	50	297	3,954
% All Funds		29.8	5.5	4.8	2.9	0.6	3.5	47.1
EL PASO	**FALCON 49**							
$ Amount		19,051,257	3,979,223	808,830	3,083,620	928,592	76,356	27,927,878
$ Per Pupil	7,512.0	2,536	530	108	410	124	10	3,718
% All Funds		22.3	4.7	0.9	3.6	1.1	0.1	32.7
EL PASO	**EDISON 54 JT**							
$ Amount		395,900	67,056	266,677	66,256	3,279	635	799,802
$ Per Pupil	100.0	3,959	671	2,667	663	33	6	7,998
% All Funds		31.1	5.3	21.0	5.2	0.3	0.0	62.9
EL PASO	**MIAMI/YODER 60 JT**							
$ Amount		1,072,499	215,431	337,361	156,148	21,020	5,125	1,807,584
$ Per Pupil	388.0	2,764	555	869	402	54	13	4,659
% All Funds		31.5	6.3	9.9	4.6	0.6	0.2	53.2
FREMONT	**CANON CITY RE-1**							
$ Amount		13,015,962	2,177,362	992,196	755,839	338,846	51,666	17,331,871
$ Per Pupil	4,236.5	3,072	514	234	178	80	12	4,091
% All Funds		43.7	7.3	3.3	2.5	1.1	0.2	58.2
FREMONT	**FLORENCE RE-2**							
$ Amount		5,531,082	1,155,448	560,863	317,415	102,579	501,778	8,169,164
$ Per Pupil	1,897.5	2,915	609	296	167	54	264	4,305
% All Funds		43.7	9.1	4.4	2.5	0.8	4.0	64.5

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
FREMONT	**COTOPAXI RE-3**							
$ Amount		1,051,397	252,475	106,889	156,094	21,082	4,274	1,592,211
$ Per Pupil	368.0	2,857	686	290	424	57	12	4,327
% All Funds		30.4	7.3	3.1	4.5	0.6	0.1	46.1
GARFIELD	**ROARING FORK RE-1**							
$ Amount		15,713,842	3,316,631	1,534,415	2,006,236	462,672	576,023	23,609,817
$ Per Pupil	4,753.0	3,306	698	323	422	97	121	4,967
% All Funds		33.6	7.1	3.3	4.3	1.0	1.2	50.5
GARFIELD	**GARFIELD RE-2**							
$ Amount		9,189,320	2,001,671	1,208,976	740,130	110,030	107,458	13,357,584
$ Per Pupil	3,516.5	2,613	569	344	210	31	31	3,799
% All Funds		22.3	4.9	2.9	1.8	0.3	0.3	32.4
GARFIELD	**GARFIELD 16**							
$ Amount		2,780,221	567,492	279,366	201,165	444,672	33,342	4,306,257
$ Per Pupil	916.5	78	619	305	219	485	36	4,699
% All Funds		24.4	5.0	2.5	1.8	3.9	0.3	37.9
GILPIN	**GILPIN COUNTY RE-1**							
$ Amount		1,409,341	280,191	68,082	130,402	7,553	61,713	1,957,282
$ Per Pupil	415.8	3,389	674	164	314	18	148	4,707
% All Funds		26.3	5.2	1.3	2.4	0.1	1.2	36.5
GRAND	**WEST GRAND 1-JT.**							
$ Amount		1,936,896	386,147	423,460	155,904	53,485	1,714	2,957,606
$ Per Pupil	520.2	3,723	742	814	300	103	3	5,686
% All Funds		35.1	7.0	7.7	2.8	1.0	0.0	53.6
GRAND	**EAST GRAND 2**							
$ Amount		4,777,401	944,893	230,759	709,716	23,293	108,193	6,794,254
$ Per Pupil	1,293.5	3,693	730	178	549	18	84	5,253
% All Funds		35.5	7.0	1.7	5.3	0.2	0.8	50.5
GUNNISON	**GUNNISON WATERSHED RE1J**							
$ Amount		5,350,607	1,053,948	493,667	233,723	219,468	67,397	7,418,811
$ Per Pupil	1,602.5	3,339	658	308	146	137	42	4,630
% All Funds		38.1	7.5	3.5	1.7	1.6	0.5	52.8
HINSDALE	**HINSDALE COUNTY RE 1**							
$ Amount		350,282	100,631	72,984	44,900	52,723	0	621,520
$ Per Pupil	73.5	4,766	1,369	993	611	717	0	8,456
% All Funds		13.2	3.8	2.7	1.7	2.0	0.0	23.4
HUERFANO	**HUERFANO RE-1**							
$ Amount		2,320,243	514,756	333,248	262,901	55,321	3,563	3,490,030
$ Per Pupil	766.5	3,027	672	435	343	72	5	4,553
% All Funds		35.3	7.8	5.1	4.0	0.8	0.1	53.1
HUERFANO	**LA VETA RE-2**							
$ Amount		905,901	208,849	14,906	168,825	21,866	2,598	1,322,945
$ Per Pupil	275.5	3,288	758	54	613	79	9	4,802

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
% All Funds		31.5	7.3	0.5	5.9	0.8	0.1	46.0
JACKSON	**NORTH PARK R-1**							
$ Amount		1,033,978	215,652	151,803	209,740	72,490	4,500	1,688,163
$ Per Pupil	289.0	3,578	746	525	726	251	16	5,841
% All Funds		35.3	7.4	5.2	7.2	2.5	0.2	57.7
JEFFERSON	**JEFFERSON COUNTY R-1**							
$ Amount		277,982,960	58,227,313	15,803,513	31,054,088	5,237,336	144,009	388,449,218
$ Per Pupil	84,320.9	3,297	691	187	368	62	2	4,607
% All Funds		30.1	6.3	1.7	3.4	0.6	0.0	42.0
KIOWA	**EADS RE-1**							
$ Amount		824,021	183,465	34,374	163,203	64,047	3,276	1,272,386
$ Per Pupil	240.8	3,422	762	143	678	266	14	5,284
% All Funds		36.7	8.2	1.5	7.3	2.9	0.1	56.7
KIOWA	**PLAINVIEW RE-2**							
$ Amount		305,374	71,472	10,877	60,970	1,558	1,738	451,989
$ Per Pupil	68.9	4,432	1,037	158	885	23	25	6,560
% All Funds		32.5	7.6	1.2	6.5	0.2	0.2	48.1
KIT CARSON	**ARRIBA-FLAGLER C-20**							
$ Amount		782,160	179,890	93,215	57,958	0	218,900	1,332,124
$ Per Pupil	240.5	3,252	748	388	241	0	910	5,539
% All Funds		30.2	6.9	3.6	2.2	0.0	8.5	51.5
KIT CARSON	**HI PLAINS R-23**							
$ Amount		591,313	120,270	30,439	52,791	20,064	0	814,876
$ Per Pupil	117.5	5,032	1,024	259	449	171	0	6,935
% All Funds		36.6	7.4	1.9	3.3	1.2	0.0	50.5
KIT CARSON	**STRATTON R-4**							
$ Amount		835,756	184,200	258,454	82,397	7,477	149,341	1,517,624
$ Per Pupil	269.3	3,103	684	960	306	28	555	5,635
% All Funds		30.0	6.6	9.3	3.0	0.3	5.4	54.5
KIT CARSON	**BETHUNE R-5**							
$ Amount		582,585	131,298	10,489	37,845	9,618	77,162	848,997
$ Per Pupil	138.9	4,194	945	76	272	69	556	6,112
% All Funds		26.7	6.0	0.5	1.7	0.4	3.5	38.8
KIT CARSON	**BURLINGTON RE-6J**							
$ Amount		2,194,323	492,411	380,246	142,580	14,319	475,428	3,699,308
$ Per Pupil	827.5	2,652	595	460	172	17	575	4,470
% All Funds		34.3	7.7	5.9	2.2	0.2	7.4	57.9
LAKE	**LAKE COUNTY R-1**							
$ Amount		3,369,805	927,872	671,440	541,338	9,743	29,203	5,549,401
$ Per Pupil	1,199.6	2,809	773	560	451	8	24	4,626
% All Funds		33.0	9.1	6.6	5.3	0.1	0.3	54.3
LA PLATA	**DURANGO 9-R**							
$ Amount		15,410,384	3,140,872	1,472,975	2,007,017	77,374	87,552	22,196,174

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
$ Per Pupil	4,668.5	3,301	673	316	430	17	19	4,754
% All Funds		36.0	7.3	3.4	4.7	0.2	0.2	51.9
LA PLATA	**BAYFIELD 10 JT-R**							
$ Amount		2,909,754	588,298	284,410	172,375	29,830	0	3,984,668
$ Per Pupil	1,111.0	2,619	530	256	155	27	0	3,587
% All Funds		31.2	6.3	3.1	1.9	0.3	0.0	42.8
LA PLATA	**IGNACIO 11 JT**							
$ Amount		2,990,931	732,756	268,608	294,302	183,629	3,186	4,473,412
$ Per Pupil	975.3	3,067	751	275	302	188	3	4,587
% All Funds		33.9	8.3	3.0	3.3	2.1	0.0	50.8
LARIMER	**POUDRE R-1**							
$ Amount		73,559,678	14,719,045	4,690,673	8,495,687	14,816	572,611	102,052,511
$ Per Pupil	23,497.0	3,131	626	200	362	1	24	4,343
% All Funds		29.6	5.9	1.9	3.4	0.0	0.2	41.1
LARIMER	**THOMPSON R-2J**							
$ Amount		43,989,225	8,815,755	1,919,216	4,812,860	609,251	829,798	60,976,106
$ Per Pupil	14,488.0	3,036	608	132	332	42	57	4,209
% All Funds		37.1	7.4	1.6	4.1	0.5	0.7	51.4
LARIMER	**PARK (ESTES PARK) R-3**							
$ Amount		4,803,614	792,393	240,786	253,896	19,158	650,141	6,759,988
$ Per Pupil	1,360.0	3,532	583	177	187	14	478	4,971
% All Funds		41.5	6.8	2.1	2.2	0.2	5.6	58.4
LAS ANIMAS	**TRINIDAD 1**							
$ Amount		4,398,906	969,739	564,494	304,481	137,084	8,707	6,383,410
$ Per Pupil	1,495.0	2,942	649	378	204	92	6	4,270
% All Funds		32.4	7.1	4.2	2.2	1.0	0.1	46.9
LAS ANIMAS	**PRIMERO REORGANIZED 2**							
$ Amount		850,624	175,538	68,549	138,889	28,473	0	1,262,074
$ Per Pupil	177.5	4,792	989	386	782	160	0	7,110
% All Funds		26.0	5.4	2.1	4.2	0.9	0.0	38.5
LAS ANIMAS	**HOEHNE REORGANIZED 3**							
$ Amount		1,085,487	213,544	99,913	77,131	10,752	0	1,486,827
$ Per Pupil	342.3	3,171	624	292	225	31	0	4,344
% All Funds		37.5	7.4	3.4	2.7	0.4	0.0	51.3
LAS ANIMAS	**AGUILAR REORGANIZED 6**							
$ Amount		630,635	158,080	40,204	105,061	18,131	17,671	969,781
$ Per Pupil	148.8	4,238	1,062	270	706	122	119	6,517
% All Funds		12.2	3.1	0.8	2.0	0.4	0.3	18.8
LAS ANIMAS	**BRANSON REORGANIZED 82**							
$ Amount		1,225,342	219,788	462,616	773,156	45,572	1,261	2,727,735
$ Per Pupil	717.0	1,709	307	645	1,078	64	2	3,804
% All Funds		32.4	5.8	12.2	20.5	1.2	0.0	72.2
LAS ANIMAS	**KIM REORGANIZED 88**							

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
$ Amount		269,470	70,675	10,570	98,418	503	3,212	452,849
$ Per Pupil	65.3	4,127	1,082	162	1,507	8	49	6,935
% All Funds		30.3	8.0	1.2	11.1	0.1	0.4	50.9
LINCOLN	**GENOA-HUGO C-113**							
$ Amount		843,505	216,330	108,746	75,198	0	109,695	1,353,473
$ Per Pupil	245.3	3,439	882	443	307	0	447	5,518
% All Funds		35.2	9.0	4.5	3.1	0.0	4.6	56.5
LINCOLN	**LIMON RE-4J**							
$ Amount		1,790,541	466,770	418,124	419,005	40,365	3,268	3,138,074
$ Per Pupil	611.1	2,930	764	684	686	66	5	5,135
% All Funds		32.0	8.3	7.5	7.5	0.7	0.1	56.1
LINCOLN	**KARVAL RE-23**							
$ Amount		442,644	137,729	25,112	101,962	6,486	6,268	720,201
$ Per Pupil	72.6	6,097	1,897	346	1,404	89	86	9,920
% All Funds		39.0	12.1	2.2	9.0	0.6	0.6	63.4
LOGAN	**VALLEY RE-1**							
$ Amount		7,732,669	1,377,856	708,193	559,236	75,396	618,258	11,071,607
$ Per Pupil	2,731.0	2,831	505	259	205	28	226	4,054
% All Funds		38.3	6.8	3.5	2.8	0.4	3.1	54.9
LOGAN	**FRENCHMAN RE-3**							
$ Amount		707,255	133,181	136,308	118,375	11,633	7,154	1,113,906
$ Per Pupil	201.5	3,510	661	676	587	58	36	5,528
% All Funds		32.5	6.1	6.3	5.4	0.5	0.3	51.2
LOGAN	**BUFFALO RE-4**							
$ Amount		1,097,416	165,020	90,765	99,375	7,739	215,170	1,675,485
$ Per Pupil	298.3	3,679	553	304	333	26	721	5,617
% All Funds		36.7	5.5	3.0	3.3	0.3	7.2	56.0
LOGAN	**PLATEAU RE-5**							
$ Amount		672,831	133,022	74,903	127,549	38,392	97,075	1,143,772
$ Per Pupil	157.4	4,275	845	476	810	244	617	7,267
% All Funds		33.3	6.6	3.7	6.3	1.9	4.8	56.7
MESA	**DE BEQUE 49JT**							
$ Amount		769,430	159,524	69,343	73,320	41,033	27,554	1,140,203
$ Per Pupil	191.5	4,018	833	362	383	214	144	5,954
% All Funds		32.2	6.7	2.9	3.1	1.7	1.2	47.7
MESA	**PLATEAU VALLEY 50**							
$ Amount		1,607,746	282,198	126,028	101,620	39,213	70,422	2,227,227
$ Per Pupil	503.0	3,196	561	251	202	78	140	4,428
% All Funds		43.7	7.7	3.4	2.8	1.1	1.9	60.5
MESA	**MESA COUNTY VALLEY 51**							
$ Amount		60,699,522	10,988,057	3,105,533	6,183,509	261,636	208,466	81,446,723
$ Per Pupil	19,199.5	3,162	572	162	322	14	11	4,242
% All Funds		44.0	8.0	2.3	4.5	0.2	0.2	59.1

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
MINERAL	**CREEDE CONSOLIDATED 1**							
$ Amount		778,739	156,918	80,716	90,422	24,799	47,464	1,179,057
$ Per Pupil	152.5	5,106	1,029	529	593	163	311	7,732
% All Funds		37.9	7.6	3.9	4.4	1.2	2.3	57.3
MOFFAT	**MOFFAT COUNTY RE:NO 1**							
$ Amount		8,349,209	1,840,654	475,992	509,662	339,935	535,083	12,050,536
$ Per Pupil	2,415.9	3,456	762	197	211	141	221	4,988
% All Funds		42.3	9.3	2.4	2.6	1.7	2.7	61.1
MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**							
$ Amount		9,609,621	2,215,817	1,505,345	636,575	159,715	345,785	14,472,858
$ Per Pupil	3,289.8	2,921	674	458	193	49	105	4,399
% All Funds		41.9	9.7	6.6	2.8	0.7	1.5	63.1
MONTEZUMA	**DOLORES RE-4A**							
$ Amount		2,124,036	458,764	182,457	149,006	23,990	114,278	3,052,532
$ Per Pupil	731.5	2,904	627	249	204	33	156	4,173
% All Funds		35.3	7.6	3.0	2.5	0.4	1.9	50.8
MONTEZUMA	**MANCOS RE-6**							
$ Amount		1,353,094	291,646	200,968	90,950	6,393	70,411	2,013,462
$ Per Pupil	465.6	2,906	626	432	195	14	151	4,324
% All Funds		38.4	8.3	5.7	2.6	0.2	2.0	57.1
MONTROSE	**MONTROSE COUNTY RE-1J**							
$ Amount		15,592,841	3,334,433	769,768	1,631,162	279,416	57,034	21,664,655
$ Per Pupil	5,204.5	2,996	641	148	313	54	11	4,163
% All Funds		36.2	7.7	1.8	3.8	0.6	0.1	50.3
MONTROSE	**WEST END RE-2**							
$ Amount		1,123,114	259,099	63,451	116,531	159,039	4,550	1,725,784
$ Per Pupil	413.0	2,719	627	154	282	385	11	4,179
% All Funds		31.2	7.2	1.8	3.2	4.4	0.1	47.9
MORGAN	**BRUSH RE-2(J)**							
$ Amount		4,184,043	915,051	532,040	275,269	255,120	418,142	6,579,665
$ Per Pupil	1,480.5	2,826	618	359	186	172	282	4,444
% All Funds		33.6	7.3	4.3	2.2	2.0	3.4	52.8
MORGAN	**FORT MORGAN RE-3**							
$ Amount		9,145,879	2,409,857	544,001	626,627	131,382	596,477	13,454,223
$ Per Pupil	3,019.5	3,029	798	180	208	44	198	4,456
% All Funds		32.6	8.6	1.9	2.2	0.5	2.1	48.0
MORGAN	**WELDON VALLEY RE-20(J)**							
$ Amount		727,001	165,093	99,189	147,015	27,280	6,967	1,172,545
$ Per Pupil	183.3	3,966	901	541	802	149	38	6,397
% All Funds		36.9	8.4	5.0	7.5	1.4	0.4	59.5
MORGAN	**WIGGINS RE-50(J)**							
$ Amount		1,603,636	324,428	76,110	146,074	1,250	218,182	2,369,680
$ Per Pupil	562.3	2,852	577	135	260	2	388	4,214
% All Funds		17.9	3.6	0.8	1.6	0.0	2.4	26.4

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
OTERO	**EAST OTERO R-1**							
$ Amount		5,404,575	863,580	897,378	306,196	68,556	20,429	7,560,714
$ Per Pupil	1,750.1	3,088	493	513	175	39	12	4,320
% All Funds		30.7	4.9	5.1	1.7	0.4	0.1	42.9
OTERO	**ROCKY FORD R-2**							
$ Amount		3,127,754	713,497	452,099	431,854	26,994	7,577	4,759,776
$ Per Pupil	944.9	3,310	755	478	457	29	8	5,037
% All Funds		39.0	8.9	5.6	5.4	0.3	0.1	59.4
OTERO	**MANZANOLA 3J**							
$ Amount		846,091	213,531	42,770	135,158	36,463	8,548	1,282,561
$ Per Pupil	229.6	3,685	930	186	589	159	37	5,586
% All Funds		30.5	7.7	1.5	4.9	1.3	0.3	46.2
OTERO	**FOWLER R-4J**							
$ Amount		1,240,065	233,013	127,428	105,740	13,599	231,986	1,951,832
$ Per Pupil	363.0	3,416	642	351	291	37	639	5,377
% All Funds		17.6	3.3	1.8	1.5	0.2	3.3	27.7
OTERO	**CHERAW 31**							
$ Amount		715,026	131,243	59,880	106,479	39,383	152,929	1,204,939
$ Per Pupil	214.5	3,333	612	279	496	184	713	5,617
% All Funds		29.6	5.4	2.5	4.4	1.6	6.3	49.9
OTERO	**SWINK 33**							
$ Amount		1,194,079	255,683	120,177	106,275	16,647	108,334	1,801,195
$ Per Pupil	375.0	3,184	682	320	283	44	289	4,803
% All Funds		31.4	6.7	3.2	2.8	0.4	2.8	47.3
OURAY	**OURAY R-1**							
$ Amount		1,013,219	192,734	109,237	242,062	68,169	16,499	1,641,919
$ Per Pupil	227.6	4,452	847	480	1,064	300	72	7,214
% All Funds		34.5	6.6	3.7	8.3	2.3	0.6	56.0
OURAY	**RIDGWAY R-2**							
$ Amount		1,036,097	201,038	117,338	86,834	42,692	104,958	1,588,957
$ Per Pupil	302.5	3,425	665	388	287	141	347	5,253
% All Funds		30.2	5.9	3.4	2.5	1.2	3.1	46.3
PARK	**PLATTE CANYON 1**							
$ Amount		3,910,563	823,891	237,933	481,182	115,037	13,162	5,581,768
$ Per Pupil	1,450.9	2,695	568	164	332	79	9	3,847
% All Funds		32.9	6.9	2.0	4.0	1.0	0.1	46.9
PARK	**PARK COUNTY RE-2**							
$ Amount		2,005,984	384,794	387,312	123,650	14,896	351,666	3,268,302
$ Per Pupil	564.5	3,554	682	686	219	26	623	5,790
% All Funds		16.6	3.2	3.2	1.0	0.1	2.9	27.1
PHILLIPS	**HOLYOKE RE-1J**							
$ Amount		2,045,245	354,417	256,338	105,089	36,269	447,062	3,244,420
$ Per Pupil	664.8	3,076	533	386	158	55	672	4,880

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
% All Funds		39.7	6.9	5.0	2.0	0.7	8.7	63.0
PHILLIPS	**HAXTUN RE-2J**							
$ Amount		852,840	187,412	216,591	124,627	-25	193,285	1,574,731
$ Per Pupil	276.0	3,090	679	785	452	0	700	5,706
% All Funds		28.7	6.3	7.3	4.2	0.0	6.5	52.9
PITKIN	**ASPEN 1**							
$ Amount		7,660,575	1,992,493	650,235	1,241,664	756,496	82,496	12,383,960
$ Per Pupil	1,471.0	5,208	1,355	442	844	514	56	8,419
% All Funds		20.4	5.3	1.7	3.3	2.0	0.2	33.0
PROWERS	**GRANADA RE-1**							
$ Amount		961,152	278,376	33,264	296,419	0	30,347	1,599,559
$ Per Pupil	283.5	3,390	982	117	1,046	0	107	5,642
% All Funds		37.8	10.9	1.3	11.7	0.0	1.2	62.9
PROWERS	**LAMAR RE-2**							
$ Amount		4,870,068	1,181,930	1,822,581	614,413	65,361	0	8,554,353
$ Per Pupil	1,886.9	2,581	626	966	326	35	0	4,534
% All Funds		28.2	6.8	10.6	3.6	0.4	0.0	49.6
PROWERS	**HOLLY RE-3**							
$ Amount		1,072,824	261,457	107,605	128,423	52,179	121,730	1,744,218
$ Per Pupil	339.8	3,157	769	317	378	154	358	5,133
% All Funds		29.1	7.1	2.9	3.5	1.4	3.3	47.2
PROWERS	**WILEY RE-13 JT**							
$ Amount		1,076,245	159,938	574,700	139,681	66,913	2,055	2,019,532
$ Per Pupil	301.9	3,565	530	1,904	463	222	7	6,689
% All Funds		35.3	5.2	18.9	4.6	2.2	0.1	66.3
PUEBLO	**PUEBLO CITY 60**							
$ Amount		51,093,679	10,596,854	2,453,251	5,497,961	1,845,450	170,635	71,657,829
$ Per Pupil	16,986.0	3,008	624	144	324	109	10	4,219
% All Funds		38.2	7.9	1.8	4.1	1.4	0.1	53.6
PUEBLO	**PUEBLO COUNTY RURAL 70**							
$ Amount		19,341,681	3,756,460	1,091,243	1,392,821	717,821	1,187,004	27,487,029
$ Per Pupil	7,480.5	2,586	502	146	186	96	159	3,674
% All Funds		28.7	5.6	1.6	2.1	1.1	1.8	40.8
RIO BLANCO	**MEEKER RE1**							
$ Amount		1,961,771	406,994	477,669	371,305	6,703	45,077	3,269,518
$ Per Pupil	629.5	3,116	647	759	590	11	72	5,194
% All Funds		36.0	7.5	8.8	6.8	0.1	0.8	60.0
RIO BLANCO	**RANGELY RE-4**							
$ Amount		1,363,170	439,594	599,227	55,542	36,946	217,911	2,712,391
$ Per Pupil	597.9	2,280	735	1,002	93	62	364	4,537
% All Funds		22.0	7.1	9.7	0.9	0.6	3.5	43.7
RIO GRANDE	**DEL NORTE C-7**							
$ Amount		2,146,948	298,100	301,172	141,913	20,400	190,834	3,099,366

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
$ Per Pupil	719.8	2,983	414	418	197	28	265	4,306
% All Funds		22.2	3.1	3.1	1.5	0.2	2.0	32.1
RIO GRANDE	**MONTE VISTA C-8**							
$ Amount		4,227,641	782,394	429,085	265,050	196,347	243,893	6,144,410
$ Per Pupil	1,400.5	3,019	559	306	189	140	174	4,387
% All Funds		38.1	7.0	3.9	2.4	1.8	2.2	55.3
RIO GRANDE	**SARGENT RE-33J**							
$ Amount		1,210,222	229,785	193,042	382,985	71,098	4,975	2,092,107
$ Per Pupil	409.0	2,959	562	472	936	174	12	5,115
% All Funds		30.9	5.9	4.9	9.8	1.8	0.1	53.3
ROUTT	**HAYDEN RE-1**							
$ Amount		1,669,944	395,419	427,197	102,363	84,185	364	2,679,473
$ Per Pupil	478.4	3,491	827	893	214	176	1	5,601
% All Funds		36.1	8.6	9.2	2.2	1.8	0.0	58.0
ROUTT	**STEAMBOAT SPRINGS RE-2**							
$ Amount		6,733,150	1,316,984	264,062	406,096	151,444	804,229	9,675,966
$ Per Pupil	1,903.0	3,538	692	139	213	80	423	5,085
% All Funds		33.1	6.5	1.3	2.0	0.7	4.0	47.5
ROUTT	**SOUTH ROUTT RE 3**							
$ Amount		1,613,077	330,180	373,752	92,797	227,106	6,715	2,643,627
$ Per Pupil	429.3	3,757	769	871	216	529	16	6,158
% All Funds		27.6	5.6	6.4	1.6	3.9	0.1	45.2
SAGUACHE	**MOUNTAIN VALLEY RE 1**							
$ Amount		679,793	215,860	80,240	79,757	5,259	0	1,060,909
$ Per Pupil	176.9	3,843	1,220	454	451	30	0	5,997
% All Funds		34.6	11.0	4.1	4.1	0.3	0.0	54.0
SAGUACHE	**MOFFAT 2**							
$ Amount		787,857	176,877	116,011	167,518	61,330	3,244	1,312,837
$ Per Pupil	194.8	4,044	908	596	860	315	17	6,739
% All Funds		28.8	6.5	4.2	6.1	2.2	0.1	48.0
SAGUACHE	**CENTER 26 JT**							
$ Amount		2,224,061	436,551	181,784	274,785	107,395	13,109	3,237,684
$ Per Pupil	636.8	3,493	686	285	432	169	21	5,084
% All Funds		36.4	7.1	3.0	4.5	1.8	0.2	53.0
SAN JUAN	**SILVERTON 1**							
$ Amount		273,937	51,912	50,086	33,999	1,198	95	411,227
$ Per Pupil	73.4	3,732	707	682	463	16	1	5,603
% All Funds		28.2	5.3	5.2	3.5	0.1	0.0	42.3
SAN MIGUEL	**TELLURIDE R-1**							
$ Amount		2,558,862	459,639	61,769	210,793	5,000	183,372	3,479,436
$ Per Pupil	549.0	4,661	837	113	384	9	334	6,338
% All Funds		27.9	5.0	0.7	2.3	0.1	2.0	38.0
SAN MIGUEL	**NORWOOD R-2J**							

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
$ Amount		969,476	235,558	71,339	124,915	24,397	92,464	1,518,150
$ Per Pupil	295.8	3,277	796	241	422	82	313	5,132
% All Funds		32.6	7.9	2.4	4.2	0.8	3.1	51.0
SEDGWICK	**JULESBURG RE-1**							
$ Amount		993,060	205,522	112,776	69,898	8,972	103,607	1,493,836
$ Per Pupil	318.5	3,118	645	354	219	28	325	4,690
% All Funds		38.3	7.9	4.3	2.7	0.3	4.0	57.5
SEDGWICK	**PLATTE VALLEY RE-3**							
$ Amount		463,506	87,017	115,752	53,359	6,359	78,219	804,212
$ Per Pupil	133.5	3,472	652	867	400	48	586	6,024
% All Funds		31.8	6.0	7.9	3.7	0.4	5.4	55.1
SUMMIT	**SUMMIT RE-1**							
$ Amount		10,342,101	2,161,840	541,062	370,503	57,586	664,105	14,137,196
$ Per Pupil	2,624.0	3,941	824	206	141	22	253	5,388
% All Funds		27.3	5.7	1.4	1.0	0.2	1.8	37.4
TELLER	**CRIPPLE CREEK-VICTOR RE-1**							
$ Amount		1,782,773	603,206	239,215	561,754	158,379	0	3,345,328
$ Per Pupil	592.5	3,009	1,018	404	948	267	0	5,646
% All Funds		31.6	10.7	4.2	9.9	2.8	0.0	59.2
TELLER	**WOODLAND PARK RE-2**							
$ Amount		8,701,504	1,730,958	677,248	927,596	293,874	3,601	12,334,781
$ Per Pupil	3,165.5	2,749	547	214	293	93	1	3,897
% All Funds		37.4	7.4	2.9	4.0	1.3	0.0	53.0
WASHINGTON	**AKRON R-1**							
$ Amount		1,371,739	292,365	151,828	290,483	3,940	0	2,110,354
$ Per Pupil	449.8	3,050	650	338	646	9	0	4,692
% All Funds		37.6	8.0	4.2	8.0	0.1	0.0	57.8
WASHINGTON	**ARICKAREE R-2**							
$ Amount		542,322	95,108	18,215	95,921	692	1,631	753,889
$ Per Pupil	95.6	5,673	995	191	1,003	7	17	7,886
% All Funds		38.1	6.7	1.3	6.7	0.0	0.1	52.9
WASHINGTON	**OTIS R-3**							
$ Amount		692,541	154,111	131,652	130,797	38,699	99,949	1,247,749
$ Per Pupil	177.1	3,910	870	743	739	219	564	7,045
% All Funds		30.4	6.8	5.8	5.7	1.7	4.4	54.7
WASHINGTON	**LONE STAR 101**							
$ Amount		493,533	99,380	65,389	114,540	71,821	3,108	847,771
$ Per Pupil	98.3	5,021	1,011	665	1,165	731	32	8,624
% All Funds		28.9	5.8	3.8	6.7	4.2	0.2	49.7
WASHINGTON	**WOODLIN R-104**							
$ Amount		472,186	136,585	59,247	229,673	17,867	33,919	949,478
$ Per Pupil	121.4	3,890	1,125	488	1,892	147	279	7,821
% All Funds		27.6	8.0	3.5	13.4	1.0	2.0	55.4

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
WELD	**GILCREST RE-1**							
$ Amount		6,200,850	1,295,407	904,466	521,105	44,231	513,916	9,479,975
$ Per Pupil	1,910.5	3,246	678	473	273	23	269	4,962
% All Funds		33.9	7.1	4.9	2.8	0.2	2.8	51.8
WELD	**EATON RE-2**							
$ Amount		3,986,496	762,945	397,300	332,099	151,268	175,862	5,805,970
$ Per Pupil	1,500.5	2,657	508	265	221	101	117	3,869
% All Funds		22.2	4.2	2.2	1.8	0.8	1.0	32.3
WELD	**KEENESBURG RE-3(J)**							
$ Amount		4,978,439	971,253	381,707	251,533	215,273	353,837	7,152,041
$ Per Pupil	1,814.5	2,744	535	210	139	119	195	3,942
% All Funds		32.8	6.4	2.5	1.7	1.4	2.3	47.1
WELD	**WINDSOR RE-4**							
$ Amount		7,440,902	1,508,560	286,540	898,171	0	676,431	10,810,604
$ Per Pupil	2,790.0	2,667	541	103	322	0	242	3,875
% All Funds		20.5	4.2	0.8	2.5	0.0	1.9	29.8
WELD	**JOHNSTOWN-MILIKEN RE-5J**							
$ Amount		5,045,367	1,026,413	403,487	537,159	50,931	433,913	7,497,271
$ Per Pupil	1,820.5	2,771	564	222	295	28	238	4,118
% All Funds		39.4	8.0	3.2	4.2	0.4	3.4	58.6
WELD	**GREELEY 6**							
$ Amount		51,776,464	10,393,007	3,442,171	6,775,754	1,612,054	225,343	74,224,794
$ Per Pupil	16,614.5	3,116	626	207	408	97	14	4,467
% All Funds		24.9	5.0	1.7	3.3	0.8	0.1	35.7
WELD	**PLATTE VALLEY RE-7**							
$ Amount		3,238,454	579,982	440,874	230,577	12,210	408,523	4,910,621
$ Per Pupil	1,099.5	2,945	527	401	210	11	372	4,466
% All Funds		34.2	6.1	4.7	2.4	0.1	4.3	51.9
WELD	**WELD COUNTY S/D RE-8**							
$ Amount		8,142,012	1,763,085	862,210	382,861	56,050	397,922	11,604,140
$ Per Pupil	2,471.7	3,294	713	349	155	23	161	4,695
% All Funds		26.9	5.8	2.9	1.3	0.2	1.3	38.4
WELD	**AULT-HIGHLAND RE-9**							
$ Amount		2,579,333	590,026	395,222	162,127	65,915	174,155	3,966,778
$ Per Pupil	915.8	2,816	644	432	177	72	190	4,331
% All Funds		35.2	8.1	5.4	2.2	0.9	2.4	54.1
WELD	**BRIGGSDALE RE-10**							
$ Amount		531,007	105,236	173,004	81,229	13,256	45,214	948,945
$ Per Pupil	136.7	3,884	770	1,266	594	97	331	6,942
% All Funds		32.5	6.4	10.6	5.0	0.8	2.8	58.0
WELD	**PRAIRIE RE-11**							
$ Amount		578,275	138,333	13,495	157,986	6,492	1,879	896,461
$ Per Pupil	110.3	5,243	1,254	122	1,432	59	17	8,127
% All Funds		38.3	9.2	0.9	10.5	0.4	0.1	59.4

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
WELD	**PAWNEE RE-12**							
$ Amount		649,846	123,704	67,097	73,456	0	106,510	1,020,614
$ Per Pupil	127.6	5,093	969	526	576	0	835	7,999
% All Funds		38.2	7.3	3.9	4.3	0.0	6.3	60.0
YUMA	**YUMA 1**							
$ Amount		2,474,813	525,298	319,871	175,119	67,994	441,476	4,004,572
$ Per Pupil	863.8	2,865	608	370	203	79	511	4,636
% All Funds		37.2	7.9	4.8	2.6	1.0	6.6	60.1
YUMA	**WRAY RD-2**							
$ Amount		2,138,014	500,563	162,908	103,543	26,818	285,252	3,217,098
$ Per Pupil	725.0	2,949	690	225	143	37	393	4,437
% All Funds		38.0	8.9	2.9	1.8	0.5	5.1	57.1
YUMA	**IDALIA RJ-3**							
$ Amount		600,591	121,773	42,873	56,118	9,690	9,076	840,121
$ Per Pupil	137.5	4,368	886	312	408	70	66	6,110
% All Funds		36.6	7.4	2.6	3.4	0.6	0.6	51.2
YUMA	**LIBERTY J-4**							
$ Amount		475,055	98,899	42,159	164,512	22,151	7,730	810,507
$ Per Pupil	100.6	4,722	983	419	1,635	220	77	8,057
% All Funds		33.3	6.9	3.0	11.5	1.6	0.5	56.9

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
	EAST CENTRAL BOCES							
$ Amount		573,712	115,104	1,169,898	71,961	8,504	2,000	1,941,180
% All Funds		12.8	2.6	26.0	1.6	0.2	0.0	43.2
	MOUNTAIN BOCES							
$ Amount		1,961,526	486,498	1,289,117	58,257	3,629	0	3,799,026
% All Funds		28.9	7.2	19.0	0.9	0.1	0.0	56.1
	CENTENNIAL BOCES							
$ Amount		1,204,761	314,206	2,167,909	68,330	1,248	1,239	3,757,693
% All Funds		11.3	2.9	20.3	0.6	0.0	0.0	35.3
	NORTHEAST BOCES							
$ Amount		368,988	63,474	714,465	23,564	0	0	1,170,491
% All Funds		10.6	1.8	20.6	0.7	0.0	0.0	33.7
	PIKES PEAK BOCES							
$ Amount		4,532,532	1,004,763	1,727,155	150,265	20,681	0	7,435,398
% All Funds		38.5	8.5	14.7	1.3	0.2	0.0	63.2
	SAN JUAN BOCES							
$ Amount		387,554	79,151	442,486	0	0	0	909,191
% All Funds		15.6	3.2	17.8	0.0	0.0	0.0	36.5
	SAN LUIS VALLEY BOCES							
$ Amount		1,370,040	213,530	902,749	49,712	7,506	0	2,543,536
% All Funds		23.3	3.6	15.4	0.8	0.1	0.0	43.3
	SOUTH CENTRAL BOCES							
$ Amount		573,209	113,853	567,716	39,248	0	0	1,294,026
% All Funds		8.7	1.7	8.7	0.6	0.0	0.0	19.7
	SOUTH PLATTE VALLEY BOCES							
$ Amount		147,502	33,053	292,332	26,480	0	0	499,368
% All Funds		7.9	1.8	15.7	1.4	0.0	0.0	26.8
	SOUTHEASTERN BOCES							
$ Amount		1,206,183	222,301	251,216	79,105	2,158	0	1,760,963
% All Funds		35.1	6.5	7.3	2.3	0.1	0.0	51.2
	SOUTHWEST BOCES							
$ Amount		230,469	57,714	545,583	46,970	930	0	881,665
% All Funds		10.3	2.6	24.4	2.1	0.0	0.0	39.4

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
	NORTHWEST BOCES							
$ Amount		601,344	170,583	935,954	26,802	1,552	405	1,736,640
% All Funds		18.4	5.2	28.7	0.8	0.0	0.0	53.3
	LARIMER BOCES							
$ Amount		0	0	0	0	0	0	0
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0
	ADAMS COUNTY BOCES							
$ Amount		0	0	0	0	0	0	0
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0
	RIO BLANCO BOCES							
$ Amount		756,602	229,917	122,200	10,043	5,086	-51,401	1,072,447
% All Funds		47.4	14.4	7.7	0.6	0.3	(3.2)	67.1
	GRAND VALLEY BOCES							
$ Amount		49,931	6,082	394,329	141,855	28,512	0	620,709
% All Funds		2.4	0.3	18.8	6.8	1.4	0.0	29.6
	MT EVANS BOCES							
$ Amount		1,901	210	594,334	0	0	0	596,445
% All Funds		0.3	0.0	82.6	0.0	0.0	0.0	82.9
	UNCOMPAHGRE BOCES							
$ Amount		0	0	150,831	345	0	0	151,176
% All Funds		0.0	0.0	31.7	0.1	0.0	0.0	31.8
	SANTA FE TRAIL BOCES							
$ Amount		431,330	109,787	98,111	12,080	150	0	651,458
% All Funds		25.1	6.4	5.7	0.7	0.0	0.0	37.9
	FRONT RANGE BOCES							
$ Amount		0	0	0	0	0	0	0
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IVA **COMPARISON OF INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT** **2002-2003**

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
DISTRICT TOTALS								
$ Amount		2,350,556,642	440,565,206	172,273,280	219,814,829	52,603,832	52,470,919	3,288,284,708
$ Per Pupil	717,465.2	3,276	614	240	306	73	73	4,583
% All Funds		32.6	6.1	2.4	3.0	0.7	0.7	45.6
BOCES TOTALS								
$ Amount		14,397,584	3,220,227	12,366,385	805,017	79,956	-47,757	30,821,412
% All Funds		20.6	4.6	17.7	1.1	0.1	(0.1)	44.0
STATE TOTALS								
$ Amount		2,364,954,227	443,785,433	184,639,665	220,619,846	52,683,788	52,423,163	3,319,106,120
$ Per Pupil	717,465.2	3,296	619	257	307	73	73	4,626
% All Funds		32.5	6.1	2.5	3.0	0.7	0.7	45.6

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds. As such, these expenditures may not agree with those expenditures contained in Table IIB

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
ADAMS	**MAPLETON 1**									
$ Amount		1,487,994	2,323,104	954,585	2,192,280	3,684,150	995,051	1,333,238	2,197,294	15,167,697
$ Per Pupil	5,270.5	282	441	181	416	699	189	253	417	2,878
% All Funds		3.0	4.7	2.0	4.5	7.5	2.0	2.7	4.5	31.0
ADAMS	**NORTHGLENN-THORNTON 12**									
$ Amount		8,222,012	10,340,826	1,535,155	18,241,199	19,218,732	4,816,422	6,314,414	12,973,075	81,661,836
$ Per Pupil	31,822.5	258	325	48	573	604	151	198	408	2,566
% All Funds		2.2	2.8	0.4	5.0	5.2	1.3	1.7	3.5	22.2
ADAMS	**ADAMS COUNTY 14**									
$ Amount		3,348,990	1,006,747	571,735	3,892,757	4,772,986	1,311,631	1,961,385	4,381,979	21,248,210
$ Per Pupil	6,240.0	537	161	92	624	765	210	314	702	3,405
% All Funds		5.8	1.7	1.0	6.7	8.2	2.3	3.4	7.5	36.6
ADAMS	**BRIGHTON 27J**									
$ Amount		2,190,321	1,956,313	498,993	3,137,836	5,703,985	1,667,461	1,850,040	3,105,618	20,110,567
$ Per Pupil	6,921.0	316	283	72	453	824	241	267	449	2,906
% All Funds		2.5	2.2	0.6	3.5	6.4	1.9	2.1	3.5	22.7
ADAMS	**BENNETT 29J**									
$ Amount		70,385	303,646	268,216	403,774	525,154	532,859	223,754	208,783	2,536,572
$ Per Pupil	976.0	72	311	275	414	538	546	229	214	2,599
% All Funds		1.0	4.5	4.0	5.9	7.7	7.9	3.3	3.1	37.4
ADAMS	**STRASBURG 31J**									
$ Amount		96,833	56,681	506,367	287,298	575,760	280,091	156,193	502,340	2,461,563
$ Per Pupil	780.5	124	73	649	368	738	359	200	644	3,154
% All Funds		1.3	0.7	6.7	3.8	7.6	3.7	2.1	6.6	32.4
ADAMS	**WESTMINSTER 50**									
$ Amount		2,311,448	2,540,373	961,315	6,741,658	6,295,157	1,456,345	2,385,980	6,504,823	29,197,099
$ Per Pupil	10,637.6	217	239	90	634	592	137	224	611	2,745
% All Funds		2.8	3.0	1.1	8.0	7.5	1.7	2.8	7.7	34.8
ALAMOSA	**ALAMOSA RE-11J**									
$ Amount		725,339	1,462,289	442,791	964,096	1,294,421	733,564	532,293	544,573	6,699,367
$ Per Pupil	2,330.8	311	627	190	414	555	315	228	234	2,874
% All Funds		4.0	8.1	2.5	5.4	7.2	4.1	3.0	3.0	37.2
ALAMOSA	**SANGRE DE CRISTO RE-22J**									
$ Amount		46,763	126,180	206,298	222,579	328,372	159,909	187,141	25,290	1,302,532
$ Per Pupil	314.9	148	401	655	707	1,043	508	594	80	4,136
% All Funds		1.5	3.9	6.4	6.9	10.2	5.0	5.8	0.8	40.4
ARAPAHOE	**ENGLEWOOD 1**									
$ Amount		1,512,767	1,168,543	396,259	1,692,813	3,230,858	589,495	839,879	2,299,265	11,729,879
$ Per Pupil	4,107.4	368	284	96	412	787	144	204	560	2,856
% All Funds		4.3	3.3	1.1	4.8	9.1	1.7	2.4	6.5	33.0
ARAPAHOE	**SHERIDAN 2**									
$ Amount		976,783	1,655,424	361,935	958,173	2,392,640	445,360	654,019	860,062	8,304,396
$ Per Pupil	1,909.9	511	867	190	502	1,253	233	342	450	4,348
% All Funds		5.0	8.4	1.8	4.9	12.2	2.3	3.3	4.4	42.3

TABLE IVB **SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)** **2002-2003**

COUNTY	**DISTRICT/ BOCES** FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
ARAPAHOE	**CHERRY CREEK 5**									
$ Amount		19,158,260	12,100,698	2,869,665	19,135,704	29,770,480	11,111,155	10,909,305	13,356,937	118,412,204
$ Per Pupil	43,315.0	442	279	66	442	687	257	252	308	2,734
% All Funds		4.3	2.7	0.6	4.3	6.6	2.5	2.4	3.0	26.4
ARAPAHOE	**LITTLETON 6**									
$ Amount		4,306,035	4,419,474	898,035	8,409,589	9,927,579	2,818,000	3,207,132	7,428,977	41,414,821
$ Per Pupil	15,837.3	272	279	57	531	627	178	203	469	2,615
% All Funds		3.3	3.3	0.7	6.4	7.5	2.1	2.4	5.6	31.3
ARAPAHOE	**DEER TRAIL 26J**									
$ Amount		45,011	38,843	144,092	144,058	253,366	53,400	103,788	209,367	991,925
$ Per Pupil	180.0	250	216	801	800	1,408	297	577	1,163	5,511
% All Funds		1.9	1.7	6.1	6.1	10.8	2.3	4.4	8.9	42.1
ARAPAHOE	**ADAMS-ARAPAHOE 28J**									
$ Amount		11,115,377	7,938,682	2,993,669	16,916,337	24,764,009	5,634,538	6,187,188	11,348,265	86,898,065
$ Per Pupil	30,691.5	362	259	98	551	807	184	202	370	2,831
% All Funds		4.1	3.0	1.1	6.3	9.2	2.1	2.3	4.2	32.4
ARAPAHOE	**BYERS 32J**									
$ Amount		153,037	32,889	187,370	240,479	348,648	206,060	148,708	337,087	1,654,278
$ Per Pupil	503.0	304	65	373	478	693	410	296	670	3,289
% All Funds		3.6	0.8	4.4	5.7	8.3	4.9	3.5	8.0	39.3
ARCHULETA	**ARCHULETA COUNTY 50 JT**									
$ Amount		309,650	216,953	279,093	569,183	2,139,274	634,831	1,249,639	446,533	5,845,157
$ Per Pupil	1,588.0	195	137	176	358	1,347	400	787	281	3,681
% All Funds		2.4	1.7	2.1	4.3	16.3	4.8	9.5	3.4	44.6
BACA	**WALSH RE-1**									
$ Amount		56,334	137,206	188,325	154,813	288,466	147,509	72,234	120,636	1,165,521
$ Per Pupil		258	629	863	709	1,321	676	331	553	5,339
% All Funds		2.3	5.6	7.7	6.3	11.8	6.0	2.9	4.9	47.6
BACA	**PRITCHETT RE-3**									
$ Amount		17,019	30,303	131,920	0	96,612	100,041	41,702	79,029	496,626
$ Per Pupil	70.4	242	430	1,874	0	1,372	1,421	592	1,123	7,054
% All Funds		1.6	2.9	12.6	0.0	9.2	9.5	4.0	7.5	47.3
BACA	**SPRINGFIELD RE-4**									
$ Amount		156,189	55,582	137,840	187,624	326,162	181,440	109,043	72,118	1,225,998
$ Per Pupil	334.4	467	166	412	561	975	543	326	216	3,666
% All Funds		4.3	1.5	3.8	5.2	9.0	5.0	3.0	2.0	34.0
BACA	**VILAS RE-5**									
$ Amount		12,334	40,938	14,564	395,562	145,490	66,115	76,690	21,567	773,260
$ Per Pupil	245.5	50	167	59	1,611	593	269	312	88	3,150
% All Funds		0.6	1.9	0.7	18.2	6.7	3.0	3.5	1.0	35.6
BACA	**CAMPO RE-6**									
$ Amount		31,923	34,972	203,376	0	102,677	44,024	39,333	21,761	478,066
$ Per Pupil	80.6	396	434	2,523	0	1,274	546	488	270	5,931
% All Funds		3.2	3.5	20.4	0.0	10.3	4.4	3.9	2.2	47.9

TABLE IVB **SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)** **2002-2003**

COUNTY	**DISTRICT/ BOCES** FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
BENT	**LAS ANIMAS RE-1**									
$ Amount		134,720	325,481	156,354	288,426	472,231	175,285	229,608	223,345	2,005,449
$ Per Pupil	653.9	206	498	239	441	722	268	351	342	3,067
% All Funds		1.7	4.1	1.9	3.6	5.9	2.2	2.9	2.8	25.0
BENT	**MCCLAVE RE-2**									
$ Amount		10,628	144,463	88,894	118,374	249,315	79,909	143,004	87,744	922,331
$ Per Pupil	252.3	42	573	352	469	988	317	567	348	3,656
% All Funds		0.3	4.3	2.6	3.5	7.3	2.4	4.2	2.6	27.1
BOULDER	**ST VRAIN VALLEY RE 1J**									
$ Amount		6,224,856	5,613,056	1,066,656	10,517,410	10,492,736	3,654,000	4,280,554	15,972,121	57,821,388
$ Per Pupil	19,788.0	315	284	54	532	530	185	216	807	2,922
% All Funds		2.9	2.6	0.5	4.9	4.9	1.7	2.0	7.5	27.0
BOULDER	**BOULDER VALLEY RE 2**									
$ Amount		8,376,987	10,658,301	2,634,611	15,214,043	17,181,988	7,034,703	4,933,716	9,667,409	75,701,759
$ Per Pupil	26,669.5	314	400	99	570	644	264	185	362	2,839
% All Funds		3.5	4.5	1.1	6.4	7.2	2.9	2.1	4.0	31.7
CHAFFEE	**BUENA VISTA R-31**									
$ Amount		305,788	484,376	314,979	511,442	774,743	384,450	230,257	1,092,586	4,098,621
$ Per Pupil	1,003.3	305	483	314	510	772	383	230	1,089	4,085
% All Funds		3.4	5.4	3.5	5.6	8.6	4.2	2.5	12.1	45.3
CHAFFEE	**SALIDA R-32**									
$ Amount		385,168	367,993	259,509	477,513	1,035,352	261,777	297,763	373,310	3,458,385
$ Per Pupil	1,170.4	329	314	222	408	885	224	254	319	2,955
% All Funds		3.8	3.6	2.5	4.7	10.1	2.6	2.9	3.6	33.8
CHEYENNE	**KIT CARSON R-1**									
$ Amount		18,135	57,153	159,044	11,035	245,044	133,765	67,613	61,861	753,651
$ Per Pupil	118.1	154	484	1,347	93	2,075	1,133	573	524	6,381
% All Funds		1.1	3.4	9.4	0.7	14.5	7.9	4.0	3.7	44.7
CHEYENNE	**CHEYENNE COUNTY RE-5**									
$ Amount		104,296	77,205	218,040	185,024	352,244	148,633	151,977	22,498	1,259,918
$ Per Pupil	286.4	364	270	761	646	1,230	519	531	79	4,399
% All Funds		0.9	0.7	2.0	1.7	3.2	1.3	1.4	0.2	11.3
CLEAR CREEK	**CLEAR CREEK RE-1**									
$ Amount		412,581	512,156	205,052	704,075	1,061,298	677,158	334,599	391,596	4,298,515
$ Per Pupil	1,233.0	335	415	166	571	861	549	271	318	3,486
% All Funds		2.5	3.1	1.2	4.2	6.3	4.0	2.0	2.3	25.6
CONEJOS	**NORTH CONEJOS RE-1J**									
$ Amount		183,037	231,320	521,237	573,325	766,250	301,728	439,791	147,378	3,164,065
$ Per Pupil	1,208.0	152	191	431	475	634	250	364	122	2,619
% All Funds		2.1	2.6	6.0	6.5	8.7	3.4	5.0	1.7	36.1
CONEJOS	**SANFORD 6J**									
$ Amount		41,771	31,798	179,414	129,064	428,271	91,988	129,653	40,624	1,072,583
$ Per Pupil	345.1	121	92	520	374	1,241	267	376	118	3,108
% All Funds		1.3	1.0	5.4	3.9	12.9	2.8	3.9	1.2	32.4

TABLE IVB **SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)** **2002-2003**

COUNTY	**DISTRICT/ BOCES** FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
CONEJOS	**SOUTH CONEJOS RE-10**									
$ Amount		72,774	44,028	212,427	232,573	656,115	146,428	177,933	95,229	1,637,507
$ Per Pupil	372.0	196	118	571	625	1,764	394	478	256	4,402
% All Funds		2.1	1.3	6.1	6.7	18.8	4.2	5.1	2.7	47.0
COSTILLA	**CENTENNIAL R-1**									
$ Amount		67,852	64,777	287,433	242,398	556,379	182,750	152,952	140,584	1,695,125
$ Per Pupil	308.5	220	210	932	786	1,803	592	496	456	5,495
% All Funds		2.1	2.0	8.9	7.5	17.2	5.6	4.7	4.3	52.3
COSTILLA	**SIERRA GRANDE R-30**									
$ Amount		149,272	273,863	211,933	202,957	266,287	209,041	157,881	196,579	1,667,813
$ Per Pupil	299.0	499	916	709	679	891	699	528	657	5,578
% All Funds		4.2	7.6	5.9	5.7	7.4	5.8	4.4	5.5	46.6
CROWLEY	**CROWLEY COUNTY RE-1-J**									
$ Amount		160,027	80,540	185,360	284,995	969,896	292,599	135,385	124,900	2,233,702
$ Per Pupil	590.8	271	136	314	482	1,642	495	229	211	3,781
% All Funds		3.0	1.5	3.4	5.3	18.0	5.4	2.5	2.3	41.5
CUSTER	**CONSOLIDATED C-1**									
$ Amount		69,515	31,854	202,213	241,700	413,784	273,308	126,407	120,032	1,478,813
$ Per Pupil	460.0	151	69	440	525	900	594	275	261	3,215
% All Funds		1.4	0.7	4.1	5.0	8.5	5.6	2.6	2.5	30.3
DELTA	**DELTA COUNTY 50(J)**									
$ Amount		827,687	921,418	277,075	1,942,917	3,353,304	1,191,514	1,398,513	1,233,973	11,146,402
$ Per Pupil	4,860.5	170	190	57	400	690	245	288	254	2,293
% All Funds		1.9	2.1	0.6	4.4	7.6	2.7	3.2	2.8	25.4
DENVER	**DENVER COUNTY 1**									
$ Amount		25,146,723	46,524,683	3,928,297	37,519,756	59,185,404	22,854,146	20,879,001	46,957,589	262,995,599
$ Per Pupil	68,000.3	370	684	58	552	870	336	307	691	3,868
% All Funds		3.4	6.4	0.5	5.1	8.1	3.1	2.9	6.4	36.0
DOLORES	**DOLORES COUNTY RE NO.2**									
$ Amount		62,947	151,864	146,944	194,680	347,157	167,473	99,372	143,795	1,314,232
$ Per Pupil	300.1	210	506	490	649	1,157	558	331	479	4,379
% All Funds		1.3	3.2	3.1	4.0	7.2	3.5	2.1	3.0	27.3
DOUGLAS	**DOUGLAS COUNTY RE 1**									
$ Amount		8,749,880	14,956,375	1,959,923	19,721,366	22,939,020	11,285,129	8,016,240	35,196,738	122,824,671
$ Per Pupil	37,744.0	232	396	52	523	608	299	212	933	3,254
% All Funds		2.0	3.4	0.4	4.5	5.3	2.6	1.8	8.1	28.2
EAGLE	**EAGLE COUNTY RE 50**									
$ Amount		1,308,500	2,367,134	757,854	3,152,736	4,043,660	1,635,584	1,404,585	6,094,655	20,764,707
$ Per Pupil	4,654.5	281	509	163	677	869	351	302	1,309	4,461
% All Funds		2.3	4.1	1.3	5.5	7.0	2.8	2.4	10.6	36.0
ELBERT	**ELIZABETH C-1**									
$ Amount		659,510	446,493	606,613	1,167,973	2,283,327	822,438	755,177	2,067,673	8,809,204
$ Per Pupil	2,812.5	234	159	216	415	812	292	269	735	3,132
% All Funds		3.0	2.0	2.7	5.3	10.3	3.7	3.4	9.3	39.8

TABLE IVB **SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)** **2002-2003**

COUNTY	**DISTRICT/ BOCES** FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
ELBERT	**KIOWA C-2**									
$ Amount		57,617	104,639	163,787	204,540	319,811	83,028	96,798	200,681	1,230,901
$ Per Pupil	446.0	129	235	367	459	717	186	217	450	2,760
% All Funds		1.5	2.8	4.4	5.5	8.5	2.2	2.6	5.4	32.8
ELBERT	**BIG SANDY 100J**									
$ Amount		44,371	46,526	143,154	156,032	304,398	233,226	112,367	43,220	1,083,292
$ Per Pupil	354.4	125	131	404	440	859	658	317	122	3,057
% All Funds		1.4	1.5	4.5	4.9	9.5	7.3	3.5	1.4	33.9
ELBERT	**ELBERT 200**									
$ Amount		20,577	224,665	75,480	152,002	258,982	121,806	91,443	77,683	1,022,636
$ Per Pupil	258.8	80	868	292	587	1,001	471	353	300	3,951
% All Funds		0.8	8.6	2.9	5.8	9.9	4.7	3.5	3.0	39.3
ELBERT	**AGATE 300**									
$ Amount		7,119	42,279	124,317	87,992	243,561	115,272	61,458	55,179	737,177
$ Per Pupil	114.8	62	368	1,083	766	2,122	1,004	535	481	6,421
% All Funds		0.5	2.8	8.2	5.8	16.2	7.6	4.1	3.7	48.9
EL PASO	**CALHAN RJ-1**									
$ Amount		48,255	111,919	267,834	308,416	442,779	292,765	143,927	181,929	1,797,824
$ Per Pupil	685.3	70	163	391	450	646	427	210	265	2,623
% All Funds		1.0	2.2	5.3	6.1	8.8	5.8	2.9	3.6	35.8
EL PASO	**HARRISON 2**									
$ Amount		4,010,615	4,870,381	568,023	4,286,727	6,360,413	1,822,860	3,052,191	13,334,063	38,305,274
$ Per Pupil	10,402.8	386	468	55	412	611	175	293	1,282	3,682
% All Funds		3.6	4.3	0.5	3.8	5.7	1.6	2.7	11.9	34.2
EL PASO	**WIDEFIELD 3**									
$ Amount		3,036,173	2,062,678	410,820	3,668,006	5,528,528	1,710,720	1,751,403	2,581,141	20,749,469
$ Per Pupil	8,249.8	368	250	50	445	670	207	212	313	2,515
% All Funds		5.4	3.6	0.7	6.5	9.8	3.0	3.1	4.6	36.6
EL PASO	**FOUNTAIN 8**									
$ Amount		2,018,479	1,100,730	469,852	2,464,368	4,278,325	1,611,119	1,417,839	1,690,506	15,051,217
$ Per Pupil	5,181.0	390	212	91	476	826	311	274	326	2,905
% All Funds		4.5	2.5	1.1	5.5	9.6	3.6	3.2	3.8	33.7
EL PASO	**COLORADO SPRINGS 11**									
$ Amount		8,132,311	15,086,431	2,695,164	31,300,305	20,689,467	5,134,567	6,495,747	38,880,089	128,414,081
$ Per Pupil	31,040.7	262	486	87	1,008	667	165	209	1,253	4,137
% All Funds		2.9	5.3	0.9	11.0	7.3	1.8	2.3	13.7	45.2
EL PASO	**CHEYENNE MOUNTAIN 12**									
$ Amount		1,269,855	1,420,553	377,730	1,572,160	3,840,205	177,973	687,749	667,384	10,013,610
$ Per Pupil	4,116.5	308	345	92	382	933	43	167	162	2,433
% All Funds		2.6	2.9	0.8	3.2	7.9	0.4	1.4	1.4	20.6
EL PASO	**MANITOU SPRINGS 14**									
$ Amount		280,382	716,559	229,344	651,190	920,422	562,575	300,136	365,377	4,025,985
$ Per Pupil	1,328.9	211	539	173	490	693	423	226	275	3,030
% All Funds		1.8	4.7	1.5	4.3	6.0	3.7	2.0	2.4	26.4

TABLE IVB **SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)** **2002-2003**

COUNTY	**DISTRICT/ BOCES** FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
EL PASO	**ACADEMY 20**									
$ Amount		4,704,937	4,974,164	1,214,351	11,045,136	11,412,586	5,985,301	3,189,081	11,110,085	53,635,642
$ Per Pupil	17,813.5	264	279	68	620	641	336	179	624	3,011
% All Funds		2.6	2.8	0.7	6.1	6.3	3.3	1.8	6.2	29.8
EL PASO	**ELLICOTT 22**									
$ Amount		92,180	182,190	208,647	449,913	636,223	419,693	310,207	166,565	2,465,618
$ Per Pupil	912.3	101	200	229	493	697	460	340	183	2,703
% All Funds		1.1	2.2	2.5	5.5	7.8	5.1	3.8	2.0	30.1
EL PASO	**PEYTON 23 JT**									
$ Amount		156,092	82,284	154,928	333,525	416,942	416,671	177,460	303,820	2,041,723
$ Per Pupil	673.3	232	122	230	495	619	619	264	451	3,032
% All Funds		3.0	1.6	3.0	6.4	8.0	8.0	3.4	5.9	39.4
EL PASO	**HANOVER 28**									
$ Amount		43,097	31,469	291,082	137,728	278,121	226,245	86,421	54,111	1,148,275
$ Per Pupil	318.8	135	99	913	432	872	710	271	170	3,602
% All Funds		0.8	0.6	5.7	2.7	5.4	4.4	1.7	1.1	22.4
EL PASO	**LEWIS-PALMER 38**									
$ Amount		1,515,997	1,363,415	632,365	2,071,679	3,457,960	1,787,853	818,981	1,721,975	13,370,226
$ Per Pupil	5,017.0	302	272	126	413	689	356	163	343	2,665
% All Funds		3.6	3.2	1.5	4.9	8.2	4.2	1.9	4.1	31.7
EL PASO	**FALCON 49**									
$ Amount		3,038,248	2,225,750	410,901	2,868,152	4,709,506	2,854,061	1,727,468	3,010,330	20,844,416
$ Per Pupil	7,512.0	404	296	55	382	627	380	230	401	2,775
% All Funds		3.6	2.6	0.5	3.4	5.5	3.3	2.0	3.5	24.4
EL PASO	**EDISON 54 JT**									
$ Amount		22,714	39,182	76,799	862	93,889	76,194	41,726	89,660	441,026
$ Per Pupil	100.0	227	392	768	9	939	762	417	897	4,410
% All Funds		1.8	3.1	6.0	0.1	7.4	6.0	3.3	7.0	34.7
EL PASO	**MIAMI/YODER 60 JT**									
$ Amount		85,318	122,389	203,615	168,751	239,172	220,415	135,378	30,430	1,205,467
$ Per Pupil	388.0	220	315	525	435	616	568	349	78	3,107
% All Funds		2.5	3.6	6.0	5.0	7.0	6.5	4.0	0.9	35.4
FREMONT	**CANON CITY RE-1**									
$ Amount		1,062,610	918,039	331,706	1,630,157	2,439,403	710,490	1,034,070	2,989,845	11,116,320
$ Per Pupil	4,236.5	251	217	78	385	576	168	244	706	2,624
% All Funds		3.6	3.1	1.1	5.5	8.2	2.4	3.5	10.0	37.3
FREMONT	**FLORENCE RE-2**									
$ Amount		427,267	332,809	319,038	631,254	1,173,536	619,345	450,546	326,884	4,280,681
$ Per Pupil	1,897.5	225	175	168	333	618	326	237	172	2,256
% All Funds		3.4	2.6	2.5	5.0	9.3	4.9	3.6	2.6	33.8
FREMONT	**COTOPAXI RE-3**									
$ Amount		86,629	34,452	178,233	186,653	294,699	422,752	186,793	224,965	1,615,175
$ Per Pupil	368.0	235	94	484	507	801	1,149	508	611	4,389
% All Funds		2.5	1.0	5.2	5.4	8.5	12.2	5.4	6.5	46.8

TABLE IVB **SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)** **2002-2003**

COUNTY	**DISTRICT/ BOCES** FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
GARFIELD	**ROARING FORK RE-1**									
$ Amount		1,509,744	1,146,321	779,785	3,200,726	2,908,792	1,358,455	973,187	1,071,193	12,948,203
$ Per Pupil	4,753.0	318	241	164	673	612	286	205	225	2,724
% All Funds		3.2	2.4	1.7	6.8	6.2	2.9	2.1	2.3	27.7
GARFIELD	**GARFIELD RE-2**									
$ Amount		1,000,481	1,282,899	495,924	1,146,526	2,236,702	1,036,553	919,672	1,667,169	9,785,925
$ Per Pupil	3,516.5	285	365	141	326	636	295	262	474	2,783
% All Funds		2.4	3.1	1.2	2.8	5.4	2.5	2.2	4.0	23.7
GARFIELD	**GARFIELD 16**									
$ Amount		398,675	296,993	344,203	501,457	1,081,168	402,225	463,139	531,730	4,019,591
$ Per Pupil	916.5	435	324	376	547	1,180	439	505	580	4,386
% All Funds		3.5	2.6	3.0	4.4	9.5	3.5	4.1	4.7	35.3
GILPIN	**GILPIN COUNTY RE-1**									
$ Amount		192,787	145,350	253,026	317,337	581,827	176,281	115,302	199,162	1,981,072
$ Per Pupil	415.8	464	350	609	763	1,399	424	277	479	4,764
% All Funds		3.6	2.7	4.7	5.9	10.9	3.3	2.2	3.7	37.0
GRAND	**WEST GRAND 1-JT.**									
$ Amount		160,003	100,028	219,322	296,070	738,359	320,881	129,560	52,538	2,016,762
$ Per Pupil	520.2	308	192	422	569	1,419	617	249	101	3,877
% All Funds		2.9	1.8	4.0	5.4	13.4	5.8	2.3	1.0	36.6
GRAND	**EAST GRAND 2**									
$ Amount		371,388	757,519	349,131	935,147	1,331,761	326,554	257,575	236,940	4,566,015
$ Per Pupil	1,293.5	287	586	270	723	1,030	252	199	183	3,530
% All Funds		2.8	5.6	2.6	6.9	9.9	2.4	1.9	1.8	33.9
GUNNISON	**GUNNISON WATERSHED RE1J**									
$ Amount		474,308	664,910	230,127	716,246	975,925	633,284	349,658	333,880	4,378,338
$ Per Pupil	1,602.5	296	415	144	447	609	395	218	208	2,732
% All Funds		3.4	4.7	1.6	5.1	6.9	4.5	2.5	2.4	31.1
HINSDALE	**HINSDALE COUNTY RE 1**									
$ Amount		2,181	208,179	245,840	0	80,795	62,731	3,615	39,903	643,244
$ Per Pupil	73.5	30	2,832	3,345	0	1,099	853	49	543	8,752
% All Funds		0.1	7.8	9.2	0.0	3.0	2.4	0.1	1.5	24.2
HUERFANO	**HUERFANO RE-1**									
$ Amount		110,806	92,347	220,600	537,671	576,828	224,322	261,174	436,323	2,460,071
$ Per Pupil	766.5	145	120	288	701	753	293	341	569	3,209
% All Funds		1.7	1.4	3.4	8.2	8.8	3.4	4.0	6.6	37.4
HUERFANO	**LA VETA RE-2**									
$ Amount		92,308	130,065	87,962	187,450	277,630	55,068	112,254	55,503	998,240
$ Per Pupil	275.5	335	472	319	680	1,008	200	407	201	3,623
% All Funds		3.2	4.5	3.1	6.5	9.6	1.9	3.9	1.9	34.7
JACKSON	**NORTH PARK R-1**									
$ Amount		76,980	68,282	127,745	212,453	374,526	143,977	91,135	105,976	1,201,075
$ Per Pupil	289.0	266	236	442	735	1,296	498	315	367	4,156
% All Funds		2.6	2.3	4.4	7.3	12.8	4.9	3.1	3.6	41.0

TABLE IVB **SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)** **2002-2003**

COUNTY	**DISTRICT/ BOCES** FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
JEFFERSON	**JEFFERSON COUNTY R-1**									
$ Amount		29,957,767	25,571,421	4,886,039	51,068,441	60,364,567	21,575,911	19,063,593	139,261,461	351,749,199
$ Per Pupil	84,320.9	355	303	58	606	716	256	226	1,652	4,172
% All Funds		3.2	2.8	0.5	5.5	6.5	2.3	2.1	15.1	38.0
KIOWA	**EADS RE-1**									
$ Amount		57,063	51,326	80,671	164,948	248,070	136,968	72,590	72,161	883,797
$ Per Pupil	240.8	237	213	335	685	1,030	569	301	300	3,670
% All Funds		2.5	2.3	3.6	7.4	11.1	6.1	3.2	3.2	39.4
KIOWA	**PLAINVIEW RE-2**									
$ Amount		40,663	11,973	77,843	41,054	118,090	71,915	35,067	76,629	473,234
$ Per Pupil	68.9	590	174	1,130	596	1,714	1,044	509	1,112	6,868
% All Funds		4.3	1.3	8.3	4.4	12.6	7.7	3.7	8.2	50.4
KIT CARSON	**ARRIBA-FLAGLER C-20**									
$ Amount		112,153	34,780	131,486	108,951	252,167	178,062	98,980	92,068	1,008,647
$ Per Pupil	240.5	466	145	547	453	1,049	740	412	383	4,194
% All Funds		4.3	1.3	5.1	4.2	9.7	6.9	3.8	3.6	39.0
KIT CARSON	**HI PLAINS R-23**									
$ Amount		81,248	75,320	183,741	62,289	133,526	107,158	75,163	12,107	730,551
$ Per Pupil	117.5	691	641	1,564	530	1,136	912	640	103	6,217
% All Funds		5.0	4.7	11.4	3.9	8.3	6.6	4.7	0.7	45.2
KIT CARSON	**STRATTON R-4**									
$ Amount		35,454	35,612	227,154	167,711	315,148	144,928	101,642	43,211	1,070,859
$ Per Pupil	269.3	132	132	843	623	1,170	538	377	160	3,976
% All Funds		1.3	1.3	8.2	6.0	11.3	5.2	3.7	1.6	38.5
KIT CARSON	**BETHUNE R-5**									
$ Amount		54,789	26,869	206,604	36,541	175,136	35,131	62,204	772	598,045
$ Per Pupil	138.9	394	193	1,487	263	1,261	253	448	6	4,306
% All Funds		2.5	1.2	9.5	1.7	8.0	1.6	2.8	0.0	27.4
KIT CARSON	**BURLINGTON RE-6J**									
$ Amount		172,931	158,412	210,139	404,734	524,063	319,626	207,918	148,515	2,146,338
$ Per Pupil	827.5	209	191	254	489	633	386	251	179	2,594
% All Funds		2.7	2.5	3.3	6.3	8.2	5.0	3.3	2.3	33.6
LAKE	**LAKE COUNTY R-1**									
$ Amount		527,861	348,699	235,542	491,100	1,033,254	264,851	473,741	124,412	3,499,460
$ Per Pupil	1,199.6	440	291	196	409	861	221	395	104	2,917
% All Funds		5.2	3.4	2.3	4.8	10.1	2.6	4.6	1.2	34.2
LA PLATA	**DURANGO 9-R**									
$ Amount		1,303,140	1,482,206	428,126	2,194,039	2,684,967	1,350,849	1,110,985	2,626,943	13,181,254
$ Per Pupil	4,668.5	279	317	92	470	575	289	238	563	2,823
% All Funds		3.0	3.5	1.0	5.1	6.3	3.2	2.6	6.1	30.8
LA PLATA	**BAYFIELD 10 JT-R**									
$ Amount		204,048	414,043	618,626	309,296	970,025	408,107	261,657	406,546	3,592,347
$ Per Pupil	1,111.0	184	373	557	278	873	367	236	366	3,233
% All Funds		2.2	4.4	6.6	3.3	10.4	4.4	2.8	4.4	38.6

TABLE IVB **SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)** **2002-2003**

COUNTY	**DISTRICT/ BOCES** FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
LA PLATA	**IGNACIO 11 JT**									
$ Amount		289,305	366,811	325,026	541,687	846,376	490,675	314,756	877,268	4,051,903
$ Per Pupil	975.3	297	376	333	555	868	503	323	899	4,155
% All Funds		3.3	4.2	3.7	6.1	9.6	5.6	3.6	10.0	46.0
LARIMER	**POUDRE R-1**									
$ Amount		9,864,695	10,794,150	2,324,129	11,079,633	18,592,977	6,760,198	5,162,515	28,921,305	93,499,603
$ Per Pupil	23,497.0	420	459	99	472	791	288	220	1,231	3,979
% All Funds		4.0	4.3	0.9	4.5	7.5	2.7	2.1	11.7	37.7
LARIMER	**THOMPSON R-2J**									
$ Amount		6,630,014	7,721,804	508,315	6,313,949	13,357,794	3,026,266	3,610,558	5,477,844	46,646,544
$ Per Pupil	14,488.0	458	533	35	436	922	209	249	378	3,220
% All Funds		5.6	6.5	0.4	5.3	11.3	2.6	3.0	4.6	39.3
LARIMER	**PARK (ESTES PARK) R-3**									
$ Amount		355,630	555,890	294,552	557,569	854,948	370,204	348,792	416,190	3,753,775
$ Per Pupil	1,360.0	261	409	217	410	629	272	256	306	2,760
% All Funds		3.1	4.8	2.5	4.8	7.4	3.2	3.0	3.6	32.4
LAS ANIMAS	**TRINIDAD 1**									
$ Amount		625,403	326,626	262,938	894,849	1,072,768	558,079	710,693	384,631	4,835,986
$ Per Pupil	1,495.0	418	218	176	599	718	373	475	257	3,235
% All Funds		4.6	2.4	1.9	6.6	7.9	4.1	5.2	2.8	35.6
LAS ANIMAS	**PRIMERO REORGANIZED 2**									
$ Amount		46,383	25,356	194,027	51,261	311,765	272,702	99,152	111,487	1,112,133
$ Per Pupil	177.5	261	143	1,093	289	1,756	1,536	559	628	6,266
% All Funds		1.4	0.8	5.9	1.6	9.5	8.3	3.0	3.4	33.9
LAS ANIMAS	**HOEHNE REORGANIZED 3**									
$ Amount		66,969	48,014	177,166	83,077	295,453	191,872	135,369	166,048	1,163,969
$ Per Pupil	342.3	196	140	518	243	863	561	395	485	3,400
% All Funds		2.3	1.7	6.1	2.9	10.2	6.6	4.7	5.7	40.2
LAS ANIMAS	**AGUILAR REORGANIZED 6**									
$ Amount		629	49,059	132,061	151,508	173,683	93,533	75,419	93,683	769,575
$ Per Pupil	148.8	4	330	888	1,018	1,167	629	507	630	5,172
% All Funds		0.0	0.9	2.6	2.9	3.4	1.8	1.5	1.8	14.9
LAS ANIMAS	**BRANSON REORGANIZED 82**									
$ Amount		0	10,956	273,215	75,561	389,170	142,046	39,186	121,372	1,051,506
$ Per Pupil	717.0	0	15	381	105	543	198	55	169	1,467
% All Funds		0.0	0.3	7.2	2.0	10.3	3.8	1.0	3.2	27.8
LAS ANIMAS	**KIM REORGANIZED 88**									
$ Amount		0	64,197	108,752	0	95,277	98,409	40,809	28,633	436,077
$ Per Pupil	65.3	0	983	1,665	0	1,459	1,507	625	438	6,678
% All Funds		0.0	7.2	12.2	0.0	10.7	11.1	4.6	3.2	49.1
LINCOLN	**GENOA-HUGO C-113**									
$ Amount		65,528	19,032	117,758	120,075	279,380	92,823	102,851	60,182	857,629
$ Per Pupil	245.3	267	78	480	490	1,139	378	419	245	3,496
% All Funds		2.7	0.8	4.9	5.0	11.7	3.9	4.3	2.5	35.8

TABLE IVB **SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)** **2002-2003**

COUNTY	**DISTRICT/ BOCES** FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
LINCOLN	**LIMON RE-4J**									
$ Amount		261,543	271,660	267,100	255,495	472,648	194,774	190,861	101,356	2,015,436
$ Per Pupil	611.1	428	445	437	418	773	319	312	166	3,298
% All Funds		4.7	4.9	4.8	4.6	8.5	3.5	3.4	1.8	36.0
LINCOLN	**KARVAL RE-23**									
$ Amount		0	1,363	123,405	55,597	85,657	95,755	37,086	9,301	408,165
$ Per Pupil	72.6	0	19	1,700	766	1,180	1,319	511	128	5,622
% All Funds		0.0	0.1	10.9	4.9	7.5	8.4	3.3	0.8	35.9
LOGAN	**VALLEY RE-1**									
$ Amount		782,791	543,357	402,735	1,099,834	2,072,097	973,452	606,215	425,744	6,906,225
$ Per Pupil	2,731.0	287	199	147	403	759	356	222	156	2,529
% All Funds		3.9	2.7	2.0	5.5	10.3	4.8	3.0	2.1	34.2
LOGAN	**FRENCHMAN RE-3**									
$ Amount		55,256	64,424	122,735	101,141	223,512	78,680	79,966	118,032	843,746
$ Per Pupil	201.5	274	320	609	502	1,109	390	397	586	4,187
% All Funds		2.5	3.0	5.6	4.7	10.3	3.6	3.7	5.4	38.8
LOGAN	**BUFFALO RE-4**									
$ Amount		54,584	41,168	205,244	120,942	293,954	106,472	102,205	327,835	1,252,402
$ Per Pupil	298.3	183	138	688	405	985	357	343	1,099	4,198
% All Funds		1.8	1.4	6.9	4.0	9.8	3.6	3.4	11.0	41.9
LOGAN	**PLATEAU RE-5**									
$ Amount		32,136	43,350	37,885	164,476	189,791	67,194	82,224	97,610	714,666
$ Per Pupil	157.4	204	275	241	1,045	1,206	427	522	620	4,540
% All Funds		1.6	2.1	1.9	8.2	9.4	3.3	4.1	4.8	35.4
MESA	**DE BEQUE 49JT**									
$ Amount		87,530	49,527	145,487	98,513	249,828	89,500	99,050	110,325	929,760
$ Per Pupil	191.5	457	259	760	514	1,305	467	517	576	4,855
% All Funds		3.7	2.1	6.1	4.1	10.5	3.7	4.1	4.6	38.9
MESA	**PLATEAU VALLEY 50**									
$ Amount		96,911	72,602	105,137	375,823	254,399	163,452	82,529	149,192	1,300,046
$ Per Pupil	503.0	193	144	209	747	506	325	164	297	2,585
% All Funds		2.6	2.0	2.9	10.2	6.9	4.4	2.2	4.1	35.3
MESA	**MESA COUNTY VALLEY 51**									
$ Amount		6,978,055	5,649,102	1,487,280	8,102,325	10,352,937	4,514,216	4,488,619	7,479,874	49,052,408
$ Per Pupil	19,199.5	363	294	77	422	539	235	234	390	2,555
% All Funds		5.1	4.1	1.1	5.9	7.5	3.3	3.3	5.4	35.6
MINERAL	**CREEDE CONSOLIDATED 1**									
$ Amount		30,916	43,322	150,379	67,940	200,081	100,032	77,858	53,359	723,888
$ Per Pupil	152.5	203	284	986	446	1,312	656	511	350	4,747
% All Funds		1.5	2.1	7.3	3.3	9.7	4.9	3.8	2.6	35.2
MOFFAT	**MOFFAT COUNTY RE:NO 1**									
$ Amount		935,338	747,919	330,766	1,143,255	2,468,089	816,942	566,818	574,526	7,583,653
$ Per Pupil	2,415.9	387	310	137	473	1,022	338	235	238	3,139
% All Funds		4.7	3.8	1.7	5.8	12.5	4.1	2.9	2.9	38.4

TABLE IVB **SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)** **2002-2003**

COUNTY	**DISTRICT/ BOCES** FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**									
$ Amount		949,060	654,663	607,713	1,366,727	1,705,142	1,138,336	822,823	633,771	7,878,234
$ Per Pupil	3,289.8	288	199	185	415	518	346	250	193	2,395
% All Funds		4.1	2.9	2.6	6.0	7.4	5.0	3.6	2.8	34.3
MONTEZUMA	**DOLORES RE-4A**									
$ Amount		109,269	127,545	236,803	199,156	1,131,657	319,446	233,249	213,301	2,570,426
$ Per Pupil	731.5	149	174	324	272	1,547	437	319	292	3,514
% All Funds		1.8	2.1	3.9	3.3	18.8	5.3	3.9	3.5	42.8
MONTEZUMA	**MANCOS RE-6**									
$ Amount		73,793	85,181	189,479	195,405	383,896	137,500	111,871	162,198	1,339,323
$ Per Pupil	465.6	158	183	407	420	825	295	240	348	2,877
% All Funds		2.1	2.4	5.4	5.5	10.9	3.9	3.2	4.6	38.0
MONTROSE	**MONTROSE COUNTY RE-1J**									
$ Amount		1,809,293	2,666,131	566,411	1,734,240	3,083,970	1,621,803	1,449,486	4,321,354	17,252,688
$ Per Pupil	5,204.5	348	512	109	333	593	312	279	830	3,315
% All Funds		4.2	6.2	1.3	4.0	7.2	3.8	3.4	10.0	40.1
MONTROSE	**WEST END RE-2**									
$ Amount		126,822	88,702	126,520	310,725	466,082	137,839	99,363	397,057	1,753,109
$ Per Pupil	413.0	307	215	306	752	1,129	334	241	961	4,245
% All Funds		3.5	2.5	3.5	8.6	12.9	3.8	2.8	11.0	48.7
MORGAN	**BRUSH RE-2(J)**									
$ Amount		463,934	434,391	491,546	646,748	901,485	658,737	556,806	587,741	4,741,388
$ Per Pupil	1,480.5	313	293	332	437	609	445	376	397	3,203
% All Funds		3.7	3.5	3.9	5.2	7.2	5.3	4.5	4.7	38.0
MORGAN	**FORT MORGAN RE-3**									
$ Amount		820,312	962,401	316,062	1,605,523	4,866,049	657,062	1,058,799	1,106,912	11,393,120
$ Per Pupil	3,019.5	272	319	105	532	1,612	218	351	367	3,773
% All Funds		2.9	3.4	1.1	5.7	17.4	2.3	3.8	3.9	40.6
MORGAN	**WELDON VALLEY RE-20(J)**									
$ Amount		59,176	46,751	76,448	125,346	158,801	98,456	82,083	52,755	699,816
$ Per Pupil	183.3	323	255	417	684	866	537	448	288	3,818
% All Funds		3.0	2.4	3.9	6.4	8.1	5.0	4.2	2.7	35.5
MORGAN	**WIGGINS RE-50(J)**									
$ Amount		192,102	68,312	191,882	207,218	319,303	204,848	149,166	268,547	1,601,379
$ Per Pupil	562.3	342	121	341	369	568	364	265	478	2,848
% All Funds		2.1	0.8	2.1	2.3	3.6	2.3	1.7	3.0	17.8
OTERO	**EAST OTERO R-1**									
$ Amount		623,441	335,740	391,715	705,379	1,123,664	277,586	529,920	623,973	4,611,419
$ Per Pupil	1,750.1	356	192	224	403	642	159	303	357	2,635
% All Funds		3.5	1.9	2.2	4.0	6.4	1.6	3.0	3.5	26.2
OTERO	**ROCKY FORD R-2**									
$ Amount		264,106	263,600	178,503	542,456	972,010	204,859	412,064	416,322	3,253,921
$ Per Pupil	944.9	280	279	189	574	1,029	217	436	441	3,444
% All Funds		3.3	3.3	2.2	6.8	12.1	2.6	5.1	5.2	40.6

TABLE IVB **SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)** **2002-2003**

COUNTY	**DISTRICT/ BOCES** FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
OTERO	**MANZANOLA 3J**									
$ Amount		74,301	108,365	190,370	174,711	292,025	68,151	105,407	236,606	1,249,935
$ Per Pupil	229.6	324	472	829	761	1,272	297	459	1,031	5,444
% All Funds		2.7	3.9	6.9	6.3	10.5	2.5	3.8	8.5	45.1
OTERO	**FOWLER R-4J**									
$ Amount		54,117	44,782	90,441	196,212	362,807	229,380	125,240	82,956	1,185,935
$ Per Pupil	363.0	149	123	249	541	999	632	345	229	3,267
% All Funds		0.8	0.6	1.3	2.8	5.1	3.3	1.8	1.2	16.8
OTERO	**CHERAW 31**									
$ Amount		90,191	111,804	317,463	86,763	251,253	60,528	73,880	15,009	1,006,891
$ Per Pupil	214.5	420	521	1,480	404	1,171	282	344	70	4,694
% All Funds		3.7	4.6	13.1	3.6	10.4	2.5	3.1	0.6	41.7
OTERO	**SWINK 33**									
$ Amount		170,645	37,441	164,494	91,997	326,620	147,291	134,812	67,515	1,140,816
$ Per Pupil	375.0	455	100	439	245	871	393	359	180	3,042
% All Funds		4.5	1.0	4.3	2.4	8.6	3.9	3.5	1.8	30.0
OURAY	**OURAY R-1**									
$ Amount		96,456	103,206	129,018	157,443	274,764	173,389	94,289	49,651	1,078,217
$ Per Pupil	227.6	424	453	567	692	1,207	762	414	218	4,737
% All Funds		3.3	3.5	4.4	5.4	9.4	5.9	3.2	1.7	36.8
OURAY	**RIDGWAY R-2**									
$ Amount		66,222	78,391	128,213	234,697	297,245	81,783	98,917	205,799	1,191,266
$ Per Pupil	302.5	219	259	424	776	983	270	327	680	3,938
% All Funds		1.9	2.3	3.7	6.8	8.7	2.4	2.9	6.0	34.7
PARK	**PLATTE CANYON 1**									
$ Amount		350,729	470,218	278,697	619,927	1,917,513	689,515	354,454	450,414	5,131,466
$ Per Pupil	1,450.9	242	324	192	427	1,322	475	244	310	3,537
% All Funds		2.9	4.0	2.3	5.2	16.1	5.8	3.0	3.8	43.2
PARK	**PARK COUNTY RE-2**									
$ Amount		120,562	91,040	268,199	197,628	805,734	136,817	151,924	580,174	2,352,078
$ Per Pupil	564.5	214	161	475	350	1,427	242	269	1,028	4,167
% All Funds		1.0	0.8	2.2	1.6	6.7	1.1	1.3	4.8	19.5
PHILLIPS	**HOLYOKE RE-1J**									
$ Amount		109,520	99,013	200,536	239,339	376,617	212,797	121,012	320,491	1,679,324
$ Per Pupil	664.8	165	149	302	360	567	320	182	482	2,526
% All Funds		2.1	1.9	3.9	4.6	7.3	4.1	2.3	6.2	32.6
PHILLIPS	**HAXTUN RE-2J**									
$ Amount		64,713	42,989	72,422	163,345	225,607	160,193	78,495	92,187	899,952
$ Per Pupil	276.0	234	156	262	592	817	580	284	334	3,261
% All Funds		2.2	1.4	2.4	5.5	7.6	5.4	2.6	3.1	30.2
PITKIN	**ASPEN 1**									
$ Amount		407,614	309,282	532,530	871,259	983,819	542,174	0	685,774	4,332,453
$ Per Pupil	1,471.0	277	210	362	592	669	369	0	466	2,945
% All Funds		1.1	0.8	1.4	2.3	2.6	1.4	0.0	1.8	11.5

TABLE IVB **SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)** **2002-2003**

COUNTY	**DISTRICT/ BOCES** FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
PROWERS	**GRANADA RE-1**									
$ Amount		33,571	53,958	194,479	102,647	214,009	105,506	130,535	108,821	943,526
$ Per Pupil	283.5	118	190	686	362	755	372	460	384	3,328
% All Funds		1.3	2.1	7.6	4.0	8.4	4.1	5.1	4.3	37.1
PROWERS	**LAMAR RE-2**									
$ Amount		273,707	359,610	430,597	624,181	1,024,032	227,764	453,070	556,407	3,949,368
$ Per Pupil	1,886.9	145	191	228	331	543	121	240	295	2,093
% All Funds		1.6	2.1	2.5	3.6	5.9	1.3	2.6	3.2	22.9
PROWERS	**HOLLY RE-3**									
$ Amount		117,063	49,293	182,611	138,821	304,454	153,264	126,493	16,341	1,088,340
$ Per Pupil	339.8	345	145	537	409	896	451	372	48	3,203
% All Funds		3.2	1.3	4.9	3.8	8.2	4.2	3.4	0.4	29.5
PROWERS	**WILEY RE-13 JT**									
$ Amount		71,259	43,877	108,650	233,857	260,632	67,451	99,482	90,380	975,588
$ Per Pupil	301.9	236	145	360	775	863	223	330	299	3,231
% All Funds		2.3	1.4	3.6	7.7	8.6	2.2	3.3	3.0	32.0
PUEBLO	**PUEBLO CITY 60**									
$ Amount		7,146,608	9,484,250	1,372,354	6,818,955	13,036,951	1,381,268	5,138,286	10,095,435	54,474,107
$ Per Pupil	16,986.0	421	558	81	401	768	81	303	594	3,207
% All Funds		5.3	7.1	1.0	5.1	9.8	1.0	3.8	7.6	40.8
PUEBLO	**PUEBLO COUNTY RURAL 70**									
$ Amount		2,471,683	2,398,911	669,213	2,936,005	5,416,194	3,455,228	2,089,239	2,630,363	22,066,836
$ Per Pupil	7,480.5	330	321	89	392	724	462	279	352	2,950
% All Funds		3.7	3.6	1.0	4.4	8.0	5.1	3.1	3.9	32.8
RIO BLANCO	**MEEKER RE1**									
$ Amount		85,183	74,895	197,487	398,262	487,136	186,701	179,972	151,637	1,761,273
$ Per Pupil	629.5	135	119	314	633	774	297	286	241	2,798
% All Funds		1.6	1.4	3.6	7.3	8.9	3.4	3.3	2.8	32.3
RIO BLANCO	**RANGELY RE-4**									
$ Amount		185,596	180,807	247,053	464,198	787,392	284,939	133,786	281,764	2,565,534
$ Per Pupil	597.9	310	302	413	776	1,317	477	224	471	4,291
% All Funds		3.0	2.9	4.0	7.5	12.7	4.6	2.2	4.5	41.4
RIO GRANDE	**DEL NORTE C-7**									
$ Amount		222,873	275,770	203,839	319,729	1,314,812	189,573	215,985	138,408	2,880,989
$ Per Pupil	719.8	310	383	283	444	1,827	263	300	192	4,002
% All Funds		2.3	2.9	2.1	3.3	13.6	2.0	2.2	1.4	29.8
RIO GRANDE	**MONTE VISTA C-8**									
$ Amount		271,798	447,768	414,341	611,957	1,145,173	414,728	370,374	222,851	3,898,990
$ Per Pupil	1,400.5	194	320	296	437	818	296	264	159	2,784
% All Funds		2.4	4.0	3.7	5.5	10.3	3.7	3.3	2.0	35.1
RIO GRANDE	**SARGENT RE-33J**									
$ Amount		86,156	108,923	128,820	193,780	573,234	160,641	130,580	240,374	1,622,507
$ Per Pupil	409.0	211	266	315	474	1,402	393	319	588	3,967
% All Funds		2.2	2.8	3.3	4.9	14.6	4.1	3.3	6.1	41.4

TABLE IVB **SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)** **2002-2003**

COUNTY	**DISTRICT/ BOCES** FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
ROUTT	**HAYDEN RE-1**									
$ Amount		83,167	288,109	169,420	336,860	460,728	230,211	115,093	119,626	1,803,215
$ Per Pupil	478.4	174	602	354	704	963	481	241	250	3,769
% All Funds		1.8	6.2	3.7	7.3	10.0	5.0	2.5	2.6	39.0
ROUTT	**STEAMBOAT SPRINGS RE-2**									
$ Amount		1,226,624	844,699	709,796	1,005,101	1,584,779	681,354	630,925	715,033	7,398,311
$ Per Pupil	1,903.0	645	444	373	528	833	358	332	376	3,888
% All Funds		6.0	4.2	3.5	4.9	7.8	3.3	3.1	3.5	36.4
ROUTT	**SOUTH ROUTT RE 3**									
$ Amount		95,513	159,683	220,401	236,954	382,395	214,297	141,307	653,186	2,103,737
$ Per Pupil	429.3	222	372	513	552	891	499	329	1,522	4,900
% All Funds		1.6	2.7	3.8	4.1	6.5	3.7	2.4	11.2	36.0
SAGUACHE	**MOUNTAIN VALLEY RE 1**									
$ Amount		33,292	67,310	122,676	85,809	126,024	95,051	70,073	232,718	832,953
$ Per Pupil	176.9	188	380	693	485	712	537	396	1,316	4,709
% All Funds		1.7	3.4	6.2	4.4	6.4	4.8	3.6	11.8	42.4
SAGUACHE	**MOFFAT 2**									
$ Amount		25,809	65,407	194,016	212,865	262,993	95,282	107,289	198,139	1,161,800
$ Per Pupil	194.8	132	336	996	1,093	1,350	489	551	1,017	5,964
% All Funds		0.9	2.4	7.1	7.8	9.6	3.5	3.9	7.2	42.5
SAGUACHE	**CENTER 26 JT**									
$ Amount		233,905	322,196	192,078	280,065	1,167,295	164,745	274,879	131,316	2,766,479
$ Per Pupil	636.8	367	506	302	440	1,833	259	432	206	4,344
% All Funds		3.8	5.3	3.1	4.6	19.1	2.7	4.5	2.1	45.3
SAN JUAN	**SILVERTON 1**									
$ Amount		28,273	6,685	115,326	82,669	81,309	39,038	0	48,315	401,615
$ Per Pupil	73.4	385	91	1,571	1,126	1,108	532	0	658	5,472
% All Funds		2.9	0.7	11.9	8.5	8.4	4.0	0.0	5.0	41.3
SAN MIGUEL	**TELLURIDE R-1**									
$ Amount		168,441	244,937	290,630	376,640	498,993	192,905	118,744	545,323	2,436,613
$ Per Pupil	549.0	307	446	529	686	909	351	216	993	4,438
% All Funds		1.8	2.7	3.2	4.1	5.4	2.1	1.3	6.0	26.6
SAN MIGUEL	**NORWOOD R-2J**									
$ Amount		80,628	93,592	137,885	88,680	294,356	144,493	104,435	232,135	1,176,206
$ Per Pupil	295.8	273	316	466	300	995	488	353	785	3,976
% All Funds		2.7	3.1	4.6	3.0	9.9	4.9	3.5	7.8	39.5
SEDGWICK	**JULESBURG RE-1**									
$ Amount		38,981	112,750	186,071	222,427	226,973	35,650	121,676	36,231	980,758
$ Per Pupil	318.5	122	354	584	698	713	112	382	114	3,079
% All Funds		1.5	4.3	7.2	8.6	8.7	1.4	4.7	1.4	37.8
SEDGWICK	**PLATTE VALLEY RE-3**									
$ Amount		34,875	56,415	105,731	117,438	146,857	38,032	72,565	12,109	584,021
$ Per Pupil	133.5	261	423	792	880	1,100	285	544	91	4,375
% All Funds		2.4	3.9	7.2	8.0	10.1	2.6	5.0	0.8	40.0

TABLE IVB **SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)** **2002-2003**

COUNTY	**DISTRICT/ BOCES** FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
SUMMIT	**SUMMIT RE-1**									
$ Amount		1,002,258	2,838,739	585,113	1,571,422	3,311,544	1,145,135	665,233	1,157,530	12,276,973
$ Per Pupil	2,624.0	382	1,082	223	599	1,262	436	254	441	4,679
% All Funds		2.6	7.5	1.5	4.2	8.8	3.0	1.8	3.1	32.5
TELLER	**CRIPPLE CREEK-VICTOR RE-1**									
$ Amount		111,078	124,306	142,160	272,466	341,285	222,409	174,191	223,673	1,611,568
$ Per Pupil	592.5	187	210	240	460	576	375	294	378	2,720
% All Funds		2.0	2.2	2.5	4.8	6.0	3.9	3.1	4.0	28.5
TELLER	**WOODLAND PARK RE-2**									
$ Amount		829,711	775,190	637,829	1,583,104	2,284,995	974,434	528,214	764,546	8,378,023
$ Per Pupil	3,165.5	262	245	201	500	722	308	167	242	2,647
% All Funds		3.6	3.3	2.7	6.8	9.8	4.2	2.3	3.3	36.0
WASHINGTON	**AKRON R-1**									
$ Amount		62,682	130,070	151,752	227,259	297,610	131,466	122,847	81,261	1,204,947
$ Per Pupil	449.8	139	289	337	505	662	292	273	181	2,679
% All Funds		1.7	3.6	4.2	6.2	8.2	3.6	3.4	2.2	33.0
WASHINGTON	**ARICKAREE R-2**									
$ Amount		21,029	16,748	172,974	33,268	129,389	151,107	54,995	91,158	670,669
$ Per Pupil	95.6	220	175	1,809	348	1,353	1,581	575	954	7,015
% All Funds		1.5	1.2	12.1	2.3	9.1	10.6	3.9	6.4	47.1
WASHINGTON	**OTIS R-3**									
$ Amount		46,660	99,483	100,089	119,333	229,161	106,726	57,019	200,569	959,040
$ Per Pupil	177.1	263	562	565	674	1,294	603	322	1,133	5,415
% All Funds		2.0	4.4	4.4	5.2	10.0	4.7	2.5	8.8	42.0
WASHINGTON	**LONE STAR 101**									
$ Amount		6,135	0	109,914	54,172	436,072	108,810	42,731	51,586	809,421
$ Per Pupil	98.3	62	0	1,118	551	4,436	1,107	435	525	8,234
% All Funds		0.4	0.0	6.4	3.2	25.6	6.4	2.5	3.0	47.4
WASHINGTON	**WOODLIN R-104**									
$ Amount		56,949	50,262	64,063	36,082	226,930	102,528	72,515	98,023	707,350
$ Per Pupil	121.4	469	414	528	297	1,869	845	597	807	5,827
% All Funds		3.3	2.9	3.7	2.1	13.2	6.0	4.2	5.7	41.3
WELD	**GILCREST RE-1**									
$ Amount		857,139	720,485	278,686	636,812	1,234,550	485,399	599,942	469,019	5,282,032
$ Per Pupil	1,910.5	449	377	146	333	646	254	314	245	2,765
% All Funds		4.7	3.9	1.5	3.5	6.7	2.7	3.3	2.6	28.9
WELD	**EATON RE-2**									
$ Amount		281,504	351,359	223,042	630,337	1,139,307	265,008	378,045	491,490	3,760,090
$ Per Pupil	1,500.5	188	234	149	420	759	177	252	328	2,506
% All Funds		1.6	2.0	1.2	3.5	6.3	1.5	2.1	2.7	20.9
WELD	**KEENESBURG RE-3(J)**									
$ Amount		254,937	999,477	299,351	771,811	960,340	617,495	574,509	686,624	5,164,545
$ Per Pupil	1,814.5	140	551	165	425	529	340	317	378	2,846
% All Funds		1.7	6.6	2.0	5.1	6.3	4.1	3.8	4.5	34.0

TABLE IVB **SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)** **2002-2003**

COUNTY	**DISTRICT/ BOCES** FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
WELD	**WINDSOR RE-4**									
$ Amount		1,195,831	826,290	340,563	1,176,686	1,972,222	584,813	613,953	815,758	7,526,116
$ Per Pupil	2,790.0	429	296	122	422	707	210	220	292	2,698
% All Funds		3.3	2.3	0.9	3.2	5.4	1.6	1.7	2.2	20.7
WELD	**JOHNSTOWN-MILIKEN RE-5J**									
$ Amount		355,396	296,128	330,294	848,977	1,173,884	349,308	530,026	395,352	4,279,366
$ Per Pupil	1,820.5	195	163	181	466	645	192	291	217	2,351
% All Funds		2.8	2.3	2.6	6.6	9.2	2.7	4.1	3.1	33.4
WELD	**GREELEY 6**									
$ Amount		3,347,774	5,832,476	1,120,515	5,705,406	9,987,908	2,912,071	4,688,798	5,037,658	38,632,606
$ Per Pupil	16,614.5	201	351	67	343	601	175	282	303	2,325
% All Funds		1.6	2.8	0.5	2.7	4.8	1.4	2.3	2.4	18.6
WELD	**PLATTE VALLEY RE-7**									
$ Amount		253,970	151,750	203,484	471,309	878,871	448,380	392,769	335,746	3,136,279
$ Per Pupil	1,099.5	231	138	185	429	799	408	357	305	2,852
% All Funds		2.7	1.6	2.1	5.0	9.3	4.7	4.1	3.5	33.1
WELD	**WELD COUNTY S/D RE-8**									
$ Amount		649,518	1,730,171	456,750	1,089,928	1,607,139	799,138	716,704	1,091,835	8,141,182
$ Per Pupil	2,471.7	263	700	185	441	650	323	290	442	3,294
% All Funds		2.1	5.7	1.5	3.6	5.3	2.6	2.4	3.6	26.9
WELD	**AULT-HIGHLAND RE-9**									
$ Amount		183,513	174,599	192,168	375,088	719,481	363,076	299,478	340,749	2,648,152
$ Per Pupil	915.8	200	191	210	410	786	396	327	372	2,892
% All Funds		2.5	2.4	2.6	5.1	9.8	5.0	4.1	4.6	36.1
WELD	**BRIGGSDALE RE-10**									
$ Amount		6,132	18,343	190,995	0	163,159	81,071	77,303	11,898	548,901
$ Per Pupil	136.7	45	134	1,397	0	1,194	593	565	87	4,015
% All Funds		0.4	1.1	11.7	0.0	10.0	5.0	4.7	0.7	33.6
WELD	**PRAIRIE RE-11**									
$ Amount		65,979	31,119	60,559	37,402	107,124	108,973	64,544	99,724	575,425
$ Per Pupil	110.3	598	282	549	339	971	988	585	904	5,217
% All Funds		4.4	2.1	4.0	2.5	7.1	7.2	4.3	6.6	38.1
WELD	**PAWNEE RE-12**									
$ Amount		19,366	17,473	146,024	0	210,457	118,823	68,111	33,345	613,598
$ Per Pupil	127.6	152	137	1,144	0	1,649	931	534	261	4,809
% All Funds		1.1	1.0	8.6	0.0	12.4	7.0	4.0	2.0	36.1
YUMA	**YUMA 1**									
$ Amount		129,460	211,252	217,847	467,875	621,243	300,566	251,020	123,457	2,322,720
$ Per Pupil	863.8	150	245	252	542	719	348	291	143	2,689
% All Funds		1.9	3.2	3.3	7.0	9.3	4.5	3.8	1.9	34.9
YUMA	**WRAY RD-2**									
$ Amount		185,928	189,303	316,919	300,084	571,744	293,825	249,885	190,355	2,298,041
$ Per Pupil	725.0	256	261	437	414	789	405	345	263	3,170
% All Funds		3.3	3.4	5.6	5.3	10.2	5.2	4.4	3.4	40.8

TABLE IVB **SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)** **2002-2003**

COUNTY	**DISTRICT/ BOCES** FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total

TABLE IVB **SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)** **2002-2003**

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
YUMA	**IDALIA RJ-3**									
$ Amount		138,339	39,379	112,719	72,320	180,383	111,158	70,154	60,292	784,744
$ Per Pupil	137.5	1,006	286	820	526	1,312	808	510	438	5,707
% All Funds		8.4	2.4	6.9	4.4	11.0	6.8	4.3	3.7	47.9
YUMA	**LIBERTY J-4**									
$ Amount		18,111	26,654	83,284	55,069	126,257	107,198	55,747	52,875	525,195
$ Per Pupil	100.6	180	265	828	547	1,255	1,066	554	526	5,221
% All Funds		1.3	1.9	5.8	3.9	8.9	7.5	3.9	3.7	36.9

TABLE IVB **SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)** **2002-2003**

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
	EAST CENTRAL BOCES									
$ Amount		577,104	896,634	223,842	181,082	53,025	7,738	6,830	586,013	2,532,268
% All Funds		12.8	20.0	5.0	4.0	1.2	0.2	0.2	13.0	56.4
	MOUNTAIN BOCES									
$ Amount		1,037,219	526,515	166,748	100,226	109,515	145,417	0	768,315	2,853,955
% All Funds		15.3	7.8	2.5	1.5	1.6	2.1	0.0	11.3	42.1
	CENTENNIAL BOCES									
$ Amount		1,302,945	1,633,639	411,383	367,006	306,148	0	0	1,984,295	6,005,416
% All Funds		12.2	15.3	3.9	3.4	2.9	0.0	0.0	18.6	56.4
	NORTHEAST BOCES									
$ Amount		431,073	1,092,207	237,034	0	31,233	0	0	503,573	2,295,121
% All Funds		12.4	31.5	6.8	0.0	0.9	0.0	0.0	14.5	66.1
	PIKES PEAK BOCES									
$ Amount		1,510,517	1,059,311	811,827	25,798	33,381	0	0	883,445	4,324,279
% All Funds		12.8	9.0	6.9	0.2	0.3	0.0	0.0	7.5	36.7
	SAN JUAN BOCES									
$ Amount		724,631	85,345	569,852	0	130,704	0	0	71,308	1,581,840
% All Funds		29.1	3.4	22.9	0.0	5.2	0.0	0.0	2.9	63.5
	SAN LUIS VALLEY BOCES									
$ Amount		1,180,885	510,826	144,823	76,238	130,020	157,647	0	652,723	2,853,162
% All Funds		20.1	8.7	2.5	1.3	2.2	2.7	0.0	11.1	48.6
	SOUTH CENTRAL BOCES									
$ Amount		619,221	1,135,095	287,781	10,201	48,995	41,762	0	274,241	2,417,296
% All Funds		9.4	17.3	4.4	0.2	0.7	0.6	0.0	4.2	36.9
	SOUTH PLATTE VALLEY BOCES									
$ Amount		585,515	416,941	7,783	6,248	28,595	16,786	18,567	208,142	1,288,577
% All Funds		31.4	22.4	0.4	0.3	1.5	0.9	1.0	11.2	69.1
	SOUTHEASTERN BOCES									
$ Amount		431,833	187,349	293,923	116	305,005	3,491	0	445,171	1,666,888
% All Funds		12.6	5.4	8.5	0.0	8.9	0.1	0.0	12.9	48.4
	SOUTHWEST BOCES									
$ Amount		502,952	386,485	93,661	58,971	28,105	0	0	47,402	1,117,576
% All Funds		22.5	17.3	4.2	2.6	1.3	0.0	0.0	2.1	49.9

TABLE IVB **SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)** **2002-2003**

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
	NORTHWEST BOCES									
$ Amount		732,004	325,790	130,967	114,439	0	0	0	219,857	1,523,057
% All Funds		22.5	10.0	4.0	3.5	0.0	0.0	0.0	6.7	46.7
	LARIMER BOCES									
$ Amount		0	0	56,431	0	257	0	0	3,841	60,529
% All Funds		0.0	0.0	91.7	0.0	0.4	0.0	0.0	6.2	98.4
	ADAMS COUNTY BOCES									
$ Amount		0	0	387,653	0	0	0	0	0	387,653
% All Funds		0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	100.0
	RIO BLANCO BOCES									
$ Amount		116,389	157,986	79,822	0	0	0	0	119,281	473,479
% All Funds		7.3	9.9	5.0	0.0	0.0	0.0	0.0	7.5	29.6
	GRAND VALLEY BOCES									
$ Amount		284,884	104,877	155,927	104,655	309,562	0	0	292,339	1,252,244
% All Funds		13.6	5.0	7.4	5.0	14.8	0.0	0.0	14.0	59.8
	MT EVANS BOCES									
$ Amount		9,275	108,533	1,750	0	0	0	0	3,549	123,107
% All Funds		1.3	15.1	0.2	0.0	0.0	0.0	0.0	0.5	17.1
	UNCOMPAHGRE BOCES									
$ Amount		173,611	65,452	6,092	0	0	0	0	79,429	324,584
% All Funds		36.5	13.8	1.3	0.0	0.0	0.0	0.0	16.7	68.2
	SANTA FE TRAIL BOCES									
$ Amount		638,249	221,725	75,801	0	47,938	0	0	45,540	1,029,252
% All Funds		37.2	12.9	4.4	0.0	2.8	0.0	0.0	2.7	59.9
	FRONT RANGE BOCES									
$ Amount		0	80,481	1,918	0	0	0	0	0	82,399
% All Funds		0.0	97.7	2.3	0.0	0.0	0.0	0.0	0.0	100.0

TABLE IVB **SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)** **2002-2003**

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
DISTRICT TOTALS										
$ Amount		234,371,474	267,680,587	76,490,397	380,548,189	523,647,463	187,630,674	176,805,198	501,236,400	2,348,410,381
$ Per Pupil	717,465.2	327	373	107	530	730	262	246	699	3,273
% All Funds		3.2	3.7	1.1	5.3	7.3	2.6	2.5	6.9	32.6
BOCES TOTALS										
$ Amount		10,858,307	8,995,192	4,145,020	1,044,981	1,562,483	372,841	25,396	7,188,464	34,192,684
% All Funds		15.5	12.8	5.9	1.5	2.2	0.5	0.0	10.3	48.8
STATE TOTALS										
$ Amount		245,229,781	276,675,779	80,635,417	381,593,170	525,209,946	188,003,514	176,830,594	508,424,864	2,382,603,065
$ Per Pupil	717,465.2	342	386	112	532	732	262	246	709	3,321
% All Funds		3.4	3.8	1.1	5.2	7.2	2.6	2.4	7.0	32.7

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds. As such, these expenditures may not agree with those expenditures contained in Table IIB

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
ADAMS	**MAPLETON 1**					
$ Amount		25,093,554	15,167,697	162,682	8,519,871	48,943,804
$ Per Pupil	5,270.5	4,761	2,878	31	1,617	9,286
% All Funds		51.3	31.0	0.3	17.4	100.0
ADAMS	**NORTHGLENN-THORNTON 12**					
$ Amount		133,771,931	81,661,836	4,285,483	147,429,363	367,148,614
$ Per Pupil	31,822.5	4,204	2,566	135	4,633	11,537
% All Funds		36.4	22.2	1.2	40.2	100.0
ADAMS	**ADAMS COUNTY 14**					
$ Amount		33,936,587	21,248,210	299,482	2,625,914	58,110,194
$ Per Pupil	6,240.0	5,439	3,405	48	421	9,313
% All Funds		58.4	36.6	0.5	4.5	100.0
ADAMS	**BRIGHTON 27J**					
$ Amount		28,238,738	20,110,567	118,906	40,162,333	88,630,544
$ Per Pupil	6,921.0	4,080	2,906	17	5,803	12,806
% All Funds		31.9	22.7	0.1	45.3	100.0
ADAMS	**BENNETT 29J**					
$ Amount		3,781,059	2,536,572	0	469,319	6,786,950
$ Per Pupil	976.0	3,874	2,599	0	481	6,954
% All Funds		55.7	37.4	0.0	6.9	100.0
ADAMS	**STRASBURG 31J**					
$ Amount		3,319,619	2,461,563	0	1,815,744	7,596,927
$ Per Pupil	780.5	4,253	3,154	0	2,326	9,733
% All Funds		43.7	32.4	0.0	23.9	100.0
ADAMS	**WESTMINSTER 50**					
$ Amount		50,969,890	29,197,099	2,419	3,796,252	83,965,659
$ Per Pupil	10,637.6	4,791	2,745	0	357	7,893
% All Funds		60.7	34.8	0.0	4.5	100.0
ALAMOSA	**ALAMOSA RE-11J**					
$ Amount		9,609,590	6,699,367	166,610	1,509,404	17,984,970
$ Per Pupil	2,330.8	4,123	2,874	71	648	7,716
% All Funds		53.4	37.2	0.9	8.4	100.0
ALAMOSA	**SANGRE DE CRISTO RE-22J**					
$ Amount		1,601,053	1,302,532	0	317,601	3,221,186
$ Per Pupil	314.9	5,084	4,136	0	1,009	10,229
% All Funds		49.7	40.4	0.0	9.9	100.0
ARAPAHOE	**ENGLEWOOD 1**					
$ Amount		20,084,664	11,729,879	20,384	3,667,829	35,502,756
$ Per Pupil	4,107.4	4,890	2,856	5	893	8,644
% All Funds		56.6	33.0	0.1	10.3	100.0
ARAPAHOE	**SHERIDAN 2**					
$ Amount		10,217,623	8,304,396	93,580	1,000,418	19,616,016
$ Per Pupil	1,909.9	5,350	4,348	49	524	10,271
% All Funds		52.1	42.3	0.5	5.1	100.0

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
ARAPAHOE	**CHERRY CREEK 5**					
$ Amount		221,984,385	118,412,204	960,547	107,936,947	449,294,083
$ Per Pupil	43,315.0	5,125	2,734	22	2,492	10,373
% All Funds		49.4	26.4	0.2	24.0	100.0
ARAPAHOE	**LITTLETON 6**					
$ Amount		72,709,777	41,414,821	250,348	17,987,803	132,362,750
$ Per Pupil	15,837.3	4,591	2,615	16	1,136	8,358
% All Funds		54.9	31.3	0.2	13.6	100.0
ARAPAHOE	**DEER TRAIL 26J**					
$ Amount		1,310,327	991,925	20,418	30,930	2,353,600
$ Per Pupil	180.0	7,280	5,511	113	172	13,076
% All Funds		55.7	42.1	0.9	1.3	100.0
ARAPAHOE	**ADAMS-ARAPAHOE 28J**					
$ Amount		137,876,325	86,898,065	970,212	42,166,447	267,911,048
$ Per Pupil	30,691.5	4,492	2,831	32	1,374	8,729
% All Funds		51.5	32.4	0.4	15.7	100.0
ARAPAHOE	**BYERS 32J**					
$ Amount		2,184,892	1,654,278	69,807	304,586	4,213,563
$ Per Pupil	503.0	4,344	3,289	139	606	8,377
% All Funds		51.9	39.3	1.7	7.2	100.0
ARCHULETA	**ARCHULETA COUNTY 50 JT**					
$ Amount		6,300,181	5,845,157	0	971,450	13,116,787
$ Per Pupil	1,588.0	3,967	3,681	0	612	8,260
% All Funds		48.0	44.6	0.0	7.4	100.0
BACA	**WALSH RE-1**					
$ Amount		1,251,852	1,165,521	0	32,969	2,450,343
$ Per Pupil	218.3	5,735	5,339	0	151	11,225
% All Funds		51.1	47.6	0.0	1.3	100.0
BACA	**PRITCHETT RE-3**					
$ Amount		554,260	496,626	0	0	1,050,886
$ Per Pupil	70.4	7,873	7,054	0	0	14,927
% All Funds		52.7	47.3	0.0	0.0	100.0
BACA	**SPRINGFIELD RE-4**					
$ Amount		1,752,149	1,225,998	0	627,368	3,605,515
$ Per Pupil	334.4	5,240	3,666	0	1,876	10,782
% All Funds		48.6	34.0	0.0	17.4	100.0
BACA	**VILAS RE-5**					
$ Amount		1,382,364	773,260	0	15,109	2,170,733
$ Per Pupil	245.5	5,631	3,150	0	62	8,842
% All Funds		63.7	35.6	0.0	0.7	100.0
BACA	**CAMPO RE-6**					
$ Amount		506,235	478,066	0	14,471	998,773
$ Per Pupil	80.6	6,281	5,931	0	180	12,392

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
% All Funds		50.7	47.9	0.0	1.4	100.0
BENT	**LAS ANIMAS RE-1**					
$ Amount		2,854,476	2,005,449	0	3,166,801	8,026,726
$ Per Pupil	653.9	4,365	3,067	0	4,843	12,275
% All Funds		35.6	25.0	0.0	39.5	100.0
BENT	**MCCLAVE RE-2**					
$ Amount		1,373,421	922,331	2,434	1,099,881	3,398,067
$ Per Pupil	252.3	5,444	3,656	10	4,359	13,468
% All Funds		40.4	27.1	0.1	32.4	100.0
BOULDER	**ST VRAIN VALLEY RE 1J**					
$ Amount		86,389,608	57,821,388	506,525	69,558,902	214,276,423
$ Per Pupil	19,788.0	4,366	2,922	26	3,515	10,829
% All Funds		40.3	27.0	0.2	32.5	100.0
BOULDER	**BOULDER VALLEY RE 2**					
$ Amount		139,547,723	75,701,759	3,789,523	19,995,218	239,034,223
$ Per Pupil	26,669.5	5,232	2,839	142	750	8,963
% All Funds		58.4	31.7	1.6	8.4	100.0
CHAFFEE	**BUENA VISTA R-31**					
$ Amount		4,242,674	4,098,621	0	710,898	9,052,193
$ Per Pupil	1,003.3	4,229	4,085	0	709	9,022
% All Funds		46.9	45.3	0.0	7.9	100.0
CHAFFEE	**SALIDA R-32**					
$ Amount		5,726,399	3,458,385	137,604	909,393	10,231,781
$ Per Pupil	1,170.4	4,893	2,955	118	777	8,742
% All Funds		56.0	33.8	1.3	8.9	100.0
CHEYENNE	**KIT CARSON R-1**					
$ Amount		934,046	753,651	0	0	1,687,698
$ Per Pupil	118.1	7,909	6,381	0	0	14,290
% All Funds		55.3	44.7	0.0	0.0	100.0
CHEYENNE	**CHEYENNE COUNTY RE-5**					
$ Amount		1,611,449	1,259,918	697	8,265,292	11,137,355
$ Per Pupil	286.4	5,627	4,399	2	28,859	38,887
% All Funds		14.5	11.3	0.0	74.2	100.0
CLEAR CREEK	**CLEAR CREEK RE-1**					
$ Amount		5,854,177	4,298,515	0	6,616,808	16,769,500
$ Per Pupil	1,233.0	4,748	3,486	0	5,366	13,601
% All Funds		34.9	25.6	0.0	39.5	100.0
CONEJOS	**NORTH CONEJOS RE-1J**					
$ Amount		5,113,743	3,164,065	0	481,656	8,759,464
$ Per Pupil	1,208.0	4,233	2,619	0	399	7,251
% All Funds		58.4	36.1	0.0	5.5	100.0
CONEJOS	**SANFORD 6J**					
$ Amount		2,071,464	1,072,583	0	163,115	3,307,162

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
$ Per Pupil	345.1	6,003	3,108	0	473	9,583
% All Funds		62.6	32.4	0.0	4.9	100.0
CONEJOS	**SOUTH CONEJOS RE-10**					
$ Amount		1,849,965	1,637,507	0	0	3,487,472
$ Per Pupil	372.0	4,973	4,402	0	0	9,375
% All Funds		53.0	47.0	0.0	0.0	100.0
COSTILLA	**CENTENNIAL R-1**					
$ Amount		1,435,848	1,695,125	0	113,194	3,244,167
$ Per Pupil	308.5	4,654	5,495	0	367	10,516
% All Funds		44.3	52.3	0.0	3.5	100.0
COSTILLA	**SIERRA GRANDE R-30**					
$ Amount		1,441,773	1,667,813	0	473,099	3,582,685
$ Per Pupil	299.0	4,822	5,578	0	1,582	11,982
% All Funds		40.2	46.6	0.0	13.2	100.0
CROWLEY	**CROWLEY COUNTY RE-1-J**					
$ Amount		2,516,050	2,233,702	0	631,892	5,381,645
$ Per Pupil	590.8	4,259	3,781	0	1,070	9,109
% All Funds		46.8	41.5	0.0	11.7	100.0
CUSTER	**CONSOLIDATED C-1**					
$ Amount		2,368,141	1,478,813	0	1,030,629	4,877,583
$ Per Pupil	460.0	5,148	3,215	0	2,240	10,603
% All Funds		48.6	30.3	0.0	21.1	100.0
DELTA	**DELTA COUNTY 50(J)**					
$ Amount		24,032,621	11,146,402	0	8,744,140	43,923,163
$ Per Pupil	4,860.5	4,944	2,293	0	1,799	9,037
% All Funds		54.7	25.4	0.0	19.9	100.0
DENVER	**DENVER COUNTY 1**					
$ Amount		326,343,668	262,995,599	4,117,412	136,078,531	729,535,210
$ Per Pupil	68,000.3	4,799	3,868	61	2,001	10,728
% All Funds		44.7	36.0	0.6	18.7	100.0
DOLORES	**DOLORES COUNTY RE NO.2**					
$ Amount		1,725,080	1,314,232	0	1,772,330	4,811,642
$ Per Pupil	300.1	5,748	4,379	0	5,906	16,033
% All Funds		35.9	27.3	0.0	36.8	100.0
DOUGLAS	**DOUGLAS COUNTY RE 1**					
$ Amount		168,726,835	122,824,671	384,764	144,372,369	436,308,639
$ Per Pupil	37,744.0	4,470	3,254	10	3,825	11,560
% All Funds		38.7	28.2	0.1	33.1	100.0
EAGLE	**EAGLE COUNTY RE 50**					
$ Amount		23,907,431	20,764,707	120,960	12,859,426	57,652,526
$ Per Pupil	4,654.5	5,136	4,461	26	2,763	12,386
% All Funds		41.5	36.0	0.2	22.3	100.0
ELBERT	**ELIZABETH C-1**					

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
$ Amount		10,365,908	8,809,204	147,984	2,832,357	22,155,453
$ Per Pupil	2,812.5	3,686	3,132	53	1,007	7,877
% All Funds		46.8	39.8	0.7	12.8	100.0
ELBERT	**KIOWA C-2**					
$ Amount		2,035,486	1,230,901	682	482,334	3,749,403
$ Per Pupil	446.0	4,564	2,760	2	1,081	8,407
% All Funds		54.3	32.8	0.0	12.9	100.0
ELBERT	**BIG SANDY 100J**					
$ Amount		2,038,029	1,083,292	1,200	77,445	3,199,967
$ Per Pupil	354.4	5,751	3,057	3	219	9,029
% All Funds		63.7	33.9	0.0	2.4	100.0
ELBERT	**ELBERT 200**					
$ Amount		1,410,652	1,022,636	0	171,756	2,605,044
$ Per Pupil	258.8	5,451	3,951	0	664	10,066
% All Funds		54.2	39.3	0.0	6.6	100.0
ELBERT	**AGATE 300**					
$ Amount		759,188	737,177	0	11,601	1,507,966
$ Per Pupil	114.8	6,613	6,421	0	101	13,136
% All Funds		50.3	48.9	0.0	0.8	100.0
EL PASO	**CALHAN RJ-1**					
$ Amount		2,958,664	1,797,824	0	263,440	5,019,928
$ Per Pupil	685.3	4,317	2,623	0	384	7,325
% All Funds		58.9	35.8	0.0	5.2	100.0
EL PASO	**HARRISON 2**					
$ Amount		48,285,711	38,305,274	279,244	25,246,619	112,116,849
$ Per Pupil	10,402.8	4,642	3,682	27	2,427	10,778
% All Funds		43.1	34.2	0.2	22.5	100.0
EL PASO	**WIDEFIELD 3**					
$ Amount		30,098,210	20,749,469	1,089,126	4,737,911	56,674,716
$ Per Pupil	8,249.8	3,648	2,515	132	574	6,870
% All Funds		53.1	36.6	1.9	8.4	100.0
EL PASO	**FOUNTAIN 8**					
$ Amount		21,225,618	15,051,217	160,491	8,280,107	44,717,433
$ Per Pupil	5,181.0	4,097	2,905	31	1,598	8,631
% All Funds		47.5	33.7	0.4	18.5	100.0
EL PASO	**COLORADO SPRINGS 11**					
$ Amount		134,572,140	128,414,081	909,500	19,922,672	283,818,394
$ Per Pupil	31,040.7	4,335	4,137	29	642	9,143
% All Funds		47.4	45.2	0.3	7.0	100.0
EL PASO	**CHEYENNE MOUNTAIN 12**					
$ Amount		19,962,399	10,013,610	0	18,621,688	48,597,696
$ Per Pupil	4,116.5	4,849	2,433	0	4,524	11,806
% All Funds		41.1	20.6	0.0	38.3	100.0

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
EL PASO	**MANITOU SPRINGS 14**					
$ Amount		6,768,412	4,025,985	4,108	4,451,980	15,250,485
$ Per Pupil	1,328.9	5,093	3,030	3	3,350	11,476
% All Funds		44.4	26.4	0.0	29.2	100.0
EL PASO	**ACADEMY 20**					
$ Amount		83,683,974	53,635,642	695	42,579,252	179,899,563
$ Per Pupil	17,813.5	4,698	3,011	0	2,390	10,099
% All Funds		46.5	29.8	0.0	23.7	100.0
EL PASO	**ELLICOTT 22**					
$ Amount		4,055,402	2,465,618	0	1,672,929	8,193,949
$ Per Pupil	912.3	4,445	2,703	0	1,834	8,982
% All Funds		49.5	30.1	0.0	20.4	100.0
EL PASO	**PEYTON 23 JT**					
$ Amount		2,877,923	2,041,723	0	265,447	5,185,093
$ Per Pupil	673.3	4,274	3,032	0	394	7,701
% All Funds		55.5	39.4	0.0	5.1	100.0
EL PASO	**HANOVER 28**					
$ Amount		1,807,978	1,148,275	0	2,181,269	5,137,522
$ Per Pupil	318.8	5,671	3,602	0	6,842	16,115
% All Funds		35.2	22.4	0.0	42.5	100.0
EL PASO	**LEWIS-PALMER 38**					
$ Amount		19,835,670	13,370,226	0	8,940,943	42,146,840
$ Per Pupil	5,017.0	3,954	2,665	0	1,782	8,401
% All Funds		47.1	31.7	0.0	21.2	100.0
EL PASO	**FALCON 49**					
$ Amount		27,927,878	20,844,416	9,440	36,550,857	85,332,592
$ Per Pupil	7,512.0	3,718	2,775	1	4,866	11,360
% All Funds		32.7	24.4	0.0	42.8	100.0
EL PASO	**EDISON 54 JT**					
$ Amount		799,802	441,026	0	31,337	1,272,165
$ Per Pupil	100.0	7,998	4,410	0	313	12,722
% All Funds		62.9	34.7	0.0	2.5	100.0
EL PASO	**MIAMI/YODER 60 JT**					
$ Amount		1,807,584	1,205,467	0	387,831	3,400,882
$ Per Pupil	388.0	4,659	3,107	0	1,000	8,765
% All Funds		53.2	35.4	0.0	11.4	100.0
FREMONT	**CANON CITY RE-1**					
$ Amount		17,331,871	11,116,320	148,074	1,201,322	29,797,587
$ Per Pupil	4,236.5	4,091	2,624	35	284	7,034
% All Funds		58.2	37.3	0.5	4.0	100.0
FREMONT	**FLORENCE RE-2**					
$ Amount		8,169,164	4,280,681	94,923	117,929	12,662,697
$ Per Pupil	1,897.5	4,305	2,256	50	62	6,673
% All Funds		64.5	33.8	0.7	0.9	100.0

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
FREMONT	**COTOPAXI RE-3**					
$ Amount		1,592,211	1,615,175	0	246,353	3,453,739
$ Per Pupil	368.0	4,327	4,389	0	669	9,385
% All Funds		46.1	46.8	0.0	7.1	100.0
GARFIELD	**ROARING FORK RE-1**					
$ Amount		23,609,817	12,948,203	0	10,239,605	46,797,626
$ Per Pupil	4,753.0	4,967	2,724	0	2,154	9,846
% All Funds		50.5	27.7	0.0	21.9	100.0
GARFIELD	**GARFIELD RE-2**					
$ Amount		13,357,584	9,785,925	12,180	18,105,127	41,260,816
$ Per Pupil	3,516.5	3,799	2,783	3	5,149	11,733
% All Funds		32.4	23.7	0.0	43.9	100.0
GARFIELD	**GARFIELD 16**					
$ Amount		4,306,257	4,019,591	0	3,045,431	11,371,280
$ Per Pupil	916.5	4,699	4,386	0	3,323	12,407
% All Funds		37.9	35.3	0.0	26.8	100.0
GILPIN	**GILPIN COUNTY RE-1**					
$ Amount		1,957,282	1,981,072	1,723	1,417,859	5,357,935
$ Per Pupil	415.8	4,707	4,764	4	3,410	12,886
% All Funds		36.5	37.0	0.0	26.5	100.0
GRAND	**WEST GRAND 1-JT.**					
$ Amount		2,957,606	2,016,762	15,751	524,948	5,515,066
$ Per Pupil	520.2	5,686	3,877	30	1,009	10,602
% All Funds		53.6	36.6	0.3	9.5	100.0
GRAND	**EAST GRAND 2**					
$ Amount		6,794,254	4,566,015	32,838	2,068,816	13,461,923
$ Per Pupil	1,293.5	5,253	3,530	25	1,599	10,407
% All Funds		50.5	33.9	0.2	15.4	100.0
GUNNISON	**GUNNISON WATERSHED RE1J**					
$ Amount		7,418,811	4,378,338	0	2,260,834	14,057,983
$ Per Pupil	1,602.5	4,630	2,732	0	1,411	8,773
% All Funds		52.8	31.1	0.0	16.1	100.0
HINSDALE	**HINSDALE COUNTY RE 1**					
$ Amount		621,520	643,244	4,871	1,389,217	2,658,852
$ Per Pupil	73.5	8,456	8,752	66	18,901	36,175
% All Funds		23.4	24.2	0.2	52.2	100.0
HUERFANO	**HUERFANO RE-1**					
$ Amount		3,490,030	2,460,071	8,200	611,067	6,569,367
$ Per Pupil	766.5	4,553	3,209	11	797	8,571
% All Funds		53.1	37.4	0.1	9.3	100.0
HUERFANO	**LA VETA RE-2**					
$ Amount		1,322,945	998,240	30,016	526,744	2,877,944
$ Per Pupil	275.5	4,802	3,623	109	1,912	10,446

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
% All Funds		46.0	34.7	1.0	18.3	100.0
JACKSON	**NORTH PARK R-1**					
$ Amount		1,688,163	1,201,075	0	37,007	2,926,244
$ Per Pupil	289.0	5,841	4,156	0	128	10,125
% All Funds		57.7	41.0	0.0	1.3	100.0
JEFFERSON	**JEFFERSON COUNTY R-1**					
$ Amount		388,449,218	351,749,199	9,779,507	174,765,781	924,743,705
$ Per Pupil	84,320.9	4,607	4,172	116	2,073	10,967
% All Funds		42.0	38.0	1.1	18.9	100.0
KIOWA	**EADS RE-1**					
$ Amount		1,272,386	883,797	0	87,007	2,243,190
$ Per Pupil	240.8	5,284	3,670	0	361	9,316
% All Funds		56.7	39.4	0.0	3.9	100.0
KIOWA	**PLAINVIEW RE-2**					
$ Amount		451,989	473,234	0	13,602	938,825
$ Per Pupil	68.9	6,560	6,868	0	197	13,626
% All Funds		48.1	50.4	0.0	1.4	100.0
KIT CARSON	**ARRIBA-FLAGLER C-20**					
$ Amount		1,332,124	1,008,647	55,219	192,921	2,588,911
$ Per Pupil	240.5	5,539	4,194	230	802	10,765
% All Funds		51.5	39.0	2.1	7.5	100.0
KIT CARSON	**HI PLAINS R-23**					
$ Amount		814,876	730,551	0	69,150	1,614,578
$ Per Pupil	117.5	6,935	6,217	0	589	13,741
% All Funds		50.5	45.2	0.0	4.3	100.0
KIT CARSON	**STRATTON R-4**					
$ Amount		1,517,624	1,070,859	0	194,331	2,782,815
$ Per Pupil	269.3	5,635	3,976	0	722	10,334
% All Funds		54.5	38.5	0.0	7.0	100.0
KIT CARSON	**BETHUNE R-5**					
$ Amount		848,997	598,045	0	738,468	2,185,510
$ Per Pupil	138.9	6,112	4,306	0	5,317	15,734
% All Funds		38.8	27.4	0.0	33.8	100.0
KIT CARSON	**BURLINGTON RE-6J**					
$ Amount		3,699,308	2,146,338	0	547,624	6,393,270
$ Per Pupil	827.5	4,470	2,594	0	662	7,726
% All Funds		57.9	33.6	0.0	8.6	100.0
LAKE	**LAKE COUNTY R-1**					
$ Amount		5,549,401	3,499,460	829,915	345,368	10,224,144
$ Per Pupil	1,199.6	4,626	2,917	692	288	8,523
% All Funds		54.3	34.2	8.1	3.4	100.0
LA PLATA	**DURANGO 9-R**					
$ Amount		22,196,174	13,181,254	252,187	7,164,043	42,793,658

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
$ Per Pupil	4,668.5	4,754	2,823	54	1,535	9,166
% All Funds		51.9	30.8	0.6	16.7	100.0
LA PLATA	**BAYFIELD 10 JT-R**					
$ Amount		3,984,668	3,592,347	0	1,735,655	9,312,670
$ Per Pupil	1,111.0	3,587	3,233	0	1,562	8,382
% All Funds		42.8	38.6	0.0	18.6	100.0
LA PLATA	**IGNACIO 11 JT**					
$ Amount		4,473,412	4,051,903	0	287,911	8,813,226
$ Per Pupil	975.3	4,587	4,155	0	295	9,036
% All Funds		50.8	46.0	0.0	3.3	100.0
LARIMER	**POUDRE R-1**					
$ Amount		102,052,511	93,499,603	526,452	52,165,479	248,244,045
$ Per Pupil	23,497.0	4,343	3,979	22	2,220	10,565
% All Funds		41.1	37.7	0.2	21.0	100.0
LARIMER	**THOMPSON R-2J**					
$ Amount		60,976,106	46,646,544	1,588,228	9,347,618	118,558,496
$ Per Pupil	14,488.0	4,209	3,220	110	645	8,183
% All Funds		51.4	39.3	1.3	7.9	100.0
LARIMER	**PARK (ESTES PARK) R-3**					
$ Amount		6,759,988	3,753,775	38,171	1,025,650	11,577,584
$ Per Pupil	1,360.0	4,971	2,760	28	754	8,513
% All Funds		58.4	32.4	0.3	8.9	100.0
LAS ANIMAS	**TRINIDAD 1**					
$ Amount		6,383,410	4,835,986	6,632	2,371,430	13,597,459
$ Per Pupil	1,495.0	4,270	3,235	4	1,586	9,095
% All Funds		46.9	35.6	0.0	17.4	100.0
LAS ANIMAS	**PRIMERO REORGANIZED 2**					
$ Amount		1,262,074	1,112,133	0	903,605	3,277,811
$ Per Pupil	177.5	7,110	6,266	0	5,091	18,467
% All Funds		38.5	33.9	0.0	27.6	100.0
LAS ANIMAS	**HOEHNE REORGANIZED 3**					
$ Amount		1,486,827	1,163,969	0	245,827	2,896,623
$ Per Pupil	342.3	4,344	3,400	0	718	8,462
% All Funds		51.3	40.2	0.0	8.5	100.0
LAS ANIMAS	**AGUILAR REORGANIZED 6**					
$ Amount		969,781	769,575	27,922	3,397,624	5,164,902
$ Per Pupil	148.8	6,517	5,172	188	22,833	34,710
% All Funds		18.8	14.9	0.5	65.8	100.0
LAS ANIMAS	**BRANSON REORGANIZED 82**					
$ Amount		2,727,735	1,051,506	0	0	3,779,241
$ Per Pupil	717.0	3,804	1,467	0	0	5,271
% All Funds		72.2	27.8	0.0	0.0	100.0
LAS ANIMAS	**KIM REORGANIZED 88**					

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
$ Amount		452,849	436,077	0	0	888,926
$ Per Pupil	65.3	6,935	6,678	0	0	13,613
% All Funds		50.9	49.1	0.0	0.0	100.0
LINCOLN	**GENOA-HUGO C-113**					
$ Amount		1,353,473	857,629	400	184,868	2,396,370
$ Per Pupil	245.3	5,518	3,496	2	754	9,769
% All Funds		56.5	35.8	0.0	7.7	100.0
LINCOLN	**LIMON RE-4J**					
$ Amount		3,138,074	2,015,436	218	436,981	5,590,709
$ Per Pupil	611.1	5,135	3,298	0	715	9,149
% All Funds		56.1	36.0	0.0	7.8	100.0
LINCOLN	**KARVAL RE-23**					
$ Amount		720,201	408,165	0	8,064	1,136,430
$ Per Pupil	72.6	9,920	5,622	0	111	15,653
% All Funds		63.4	35.9	0.0	0.7	100.0
LOGAN	**VALLEY RE-1**					
$ Amount		11,071,607	6,906,225	199,285	1,992,776	20,169,893
$ Per Pupil	2,731.0	4,054	2,529	73	730	7,386
% All Funds		54.9	34.2	1.0	9.9	100.0
LOGAN	**FRENCHMAN RE-3**					
$ Amount		1,113,906	843,746	0	216,400	2,174,052
$ Per Pupil	201.5	5,528	4,187	0	1,074	10,789
% All Funds		51.2	38.8	0.0	10.0	100.0
LOGAN	**BUFFALO RE-4**					
$ Amount		1,675,485	1,252,402	0	61,929	2,989,815
$ Per Pupil	298.3	5,617	4,198	0	208	10,023
% All Funds		56.0	41.9	0.0	2.1	100.0
LOGAN	**PLATEAU RE-5**					
$ Amount		1,143,772	714,666	12,781	146,848	2,018,067
$ Per Pupil	157.4	7,267	4,540	81	933	12,821
% All Funds		56.7	35.4	0.6	7.3	100.0
MESA	**DE BEQUE 49JT**					
$ Amount		1,140,203	929,760	0	318,410	2,388,373
$ Per Pupil	191.5	5,954	4,855	0	1,663	12,472
% All Funds		47.7	38.9	0.0	13.3	100.0
MESA	**PLATEAU VALLEY 50**					
$ Amount		2,227,227	1,300,046	0	151,162	3,678,436
$ Per Pupil	503.0	4,428	2,585	0	301	7,313
% All Funds		60.5	35.3	0.0	4.1	100.0
MESA	**MESA COUNTY VALLEY 51**					
$ Amount		81,446,723	49,052,408	215,911	7,189,240	137,904,281
$ Per Pupil	19,199.5	4,242	2,555	11	374	7,183
% All Funds		59.1	35.6	0.2	5.2	100.0

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
MINERAL	**CREEDE CONSOLIDATED 1**					
$ Amount		1,179,057	723,888	0	154,240	2,057,185
$ Per Pupil	152.5	7,732	4,747	0	1,011	13,490
% All Funds		57.3	35.2	0.0	7.5	100.0
MOFFAT	**MOFFAT COUNTY RE:NO 1**					
$ Amount		12,050,536	7,583,653	0	100,058	19,734,247
$ Per Pupil	2,415.9	4,988	3,139	0	41	8,168
% All Funds		61.1	38.4	0.0	0.5	100.0
MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**					
$ Amount		14,472,858	7,878,234	20,120	564,530	22,935,742
$ Per Pupil	3,289.8	4,399	2,395	6	172	6,972
% All Funds		63.1	34.3	0.1	2.5	100.0
MONTEZUMA	**DOLORES RE-4A**					
$ Amount		3,052,532	2,570,426	-627	389,367	6,011,698
$ Per Pupil	731.5	4,173	3,514	(1)	532	8,218
% All Funds		50.8	42.8	0.0	6.5	100.0
MONTEZUMA	**MANCOS RE-6**					
$ Amount		2,013,462	1,339,323	0	175,264	3,528,049
$ Per Pupil	465.6	4,324	2,877	0	376	7,577
% All Funds		57.1	38.0	0.0	5.0	100.0
MONTROSE	**MONTROSE COUNTY RE-1J**					
$ Amount		21,664,655	17,252,688	651,608	3,472,072	43,041,024
$ Per Pupil	5,204.5	4,163	3,315	125	667	8,270
% All Funds		50.3	40.1	1.5	8.1	100.0
MONTROSE	**WEST END RE-2**					
$ Amount		1,725,784	1,753,109	0	122,390	3,601,283
$ Per Pupil	413.0	4,179	4,245	0	296	8,720
% All Funds		47.9	48.7	0.0	3.4	100.0
MORGAN	**BRUSH RE-2(J)**					
$ Amount		6,579,665	4,741,388	0	1,145,072	12,466,125
$ Per Pupil	1,480.5	4,444	3,203	0	773	8,420
% All Funds		52.8	38.0	0.0	9.2	100.0
MORGAN	**FORT MORGAN RE-3**					
$ Amount		13,454,223	11,393,120	291,932	2,897,070	28,036,345
$ Per Pupil	3,019.5	4,456	3,773	97	959	9,285
% All Funds		48.0	40.6	1.0	10.3	100.0
MORGAN	**WELDON VALLEY RE-20(J)**					
$ Amount		1,172,545	699,816	18,071	81,813	1,972,244
$ Per Pupil	183.3	6,397	3,818	99	446	10,760
% All Funds		59.5	35.5	0.9	4.1	100.0
MORGAN	**WIGGINS RE-50(J)**					
$ Amount		2,369,680	1,601,379	0	5,001,262	8,972,320
$ Per Pupil	562.3	4,214	2,848	0	8,894	15,956
% All Funds		26.4	17.8	0.0	55.7	100.0

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
OTERO	**EAST OTERO R-1**					
$ Amount		7,560,714	4,611,419	116,600	5,329,125	17,617,858
$ Per Pupil	1,750.1	4,320	2,635	67	3,045	10,067
% All Funds		42.9	26.2	0.7	30.2	100.0
OTERO	**ROCKY FORD R-2**					
$ Amount		4,759,776	3,253,921	1,000	2,277	8,016,974
$ Per Pupil	944.9	5,037	3,444	1	2	8,484
% All Funds		59.4	40.6	0.0	0.0	100.0
OTERO	**MANZANOLA 3J**					
$ Amount		1,282,561	1,249,935	173	240,439	2,773,108
$ Per Pupil	229.6	5,586	5,444	1	1,047	12,078
% All Funds		46.2	45.1	0.0	8.7	100.0
OTERO	**FOWLER R-4J**					
$ Amount		1,951,832	1,185,935	0	3,918,825	7,056,592
$ Per Pupil	363.0	5,377	3,267	0	10,796	19,440
% All Funds		27.7	16.8	0.0	55.5	100.0
OTERO	**CHERAW 31**					
$ Amount		1,204,939	1,006,891	53,523	151,731	2,417,084
$ Per Pupil	214.5	5,617	4,694	250	707	11,268
% All Funds		49.9	41.7	2.2	6.3	100.0
OTERO	**SWINK 33**					
$ Amount		1,801,195	1,140,816	784	863,650	3,806,445
$ Per Pupil	375.0	4,803	3,042	2	2,303	10,151
% All Funds		47.3	30.0	0.0	22.7	100.0
OURAY	**OURAY R-1**					
$ Amount		1,641,919	1,078,217	0	212,757	2,932,894
$ Per Pupil	227.6	7,214	4,737	0	935	12,886
% All Funds		56.0	36.8	0.0	7.3	100.0
OURAY	**RIDGWAY R-2**					
$ Amount		1,588,957	1,191,266	3,000	649,239	3,432,462
$ Per Pupil	302.5	5,253	3,938	10	2,146	11,347
% All Funds		46.3	34.7	0.1	18.9	100.0
PARK	**PLATTE CANYON 1**					
$ Amount		5,581,768	5,131,466	124,883	1,053,127	11,891,244
$ Per Pupil	1,450.9	3,847	3,537	86	726	8,196
% All Funds		46.9	43.2	1.1	8.9	100.0
PARK	**PARK COUNTY RE-2**					
$ Amount		3,268,302	2,352,078	49,441	6,405,013	12,074,834
$ Per Pupil	564.5	5,790	4,167	88	11,346	21,390
% All Funds		27.1	19.5	0.4	53.0	100.0
PHILLIPS	**HOLYOKE RE-1J**					
$ Amount		3,244,420	1,679,324	107	226,556	5,150,407
$ Per Pupil	664.8	4,880	2,526	0	341	7,747

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
% All Funds		63.0	32.6	0.0	4.4	100.0
PHILLIPS	**HAXTUN RE-2J**					
$ Amount		1,574,731	899,952	0	501,833	2,976,516
$ Per Pupil	276.0	5,706	3,261	0	1,818	10,784
% All Funds		52.9	30.2	0.0	16.9	100.0
PITKIN	**ASPEN 1**					
$ Amount		12,383,960	4,332,453	6,000	20,798,904	37,521,316
$ Per Pupil	1,471.0	8,419	2,945	4	14,139	25,507
% All Funds		33.0	11.5	0.0	55.4	100.0
PROWERS	**GRANADA RE-1**					
$ Amount		1,599,559	943,526	0	0	2,543,085
$ Per Pupil	283.5	5,642	3,328	0	0	8,970
% All Funds		62.9	37.1	0.0	0.0	100.0
PROWERS	**LAMAR RE-2**					
$ Amount		8,554,353	3,949,368	0	4,750,824	17,254,544
$ Per Pupil	1,886.9	4,534	2,093	0	2,518	9,144
% All Funds		49.6	22.9	0.0	27.5	100.0
PROWERS	**HOLLY RE-3**					
$ Amount		1,744,218	1,088,340	16,518	842,909	3,691,986
$ Per Pupil	339.8	5,133	3,203	49	2,481	10,865
% All Funds		47.2	29.5	0.4	22.8	100.0
PROWERS	**WILEY RE-13 JT**					
$ Amount		2,019,532	975,588	0	51,390	3,046,509
$ Per Pupil	301.9	6,689	3,231	0	170	10,091
% All Funds		66.3	32.0	0.0	1.7	100.0
PUEBLO	**PUEBLO CITY 60**					
$ Amount		71,657,829	54,474,107	234,740	7,284,552	133,651,228
$ Per Pupil	16,986.0	4,219	3,207	14	429	7,868
% All Funds		53.6	40.8	0.2	5.5	100.0
PUEBLO	**PUEBLO COUNTY RURAL 70**					
$ Amount		27,487,029	22,066,836	1,850	17,813,073	67,368,788
$ Per Pupil	7,480.5	3,674	2,950	0	2,381	9,006
% All Funds		40.8	32.8	0.0	26.4	100.0
RIO BLANCO	**MEEKER RE1**					
$ Amount		3,269,518	1,761,273	0	421,552	5,452,343
$ Per Pupil	629.5	5,194	2,798	0	670	8,661
% All Funds		60.0	32.3	0.0	7.7	100.0
RIO BLANCO	**RANGELY RE-4**					
$ Amount		2,712,391	2,565,534	6,623	917,673	6,202,221
$ Per Pupil	597.9	4,537	4,291	11	1,535	10,373
% All Funds		43.7	41.4	0.1	14.8	100.0
RIO GRANDE	**DEL NORTE C-7**					
$ Amount		3,099,366	2,880,989	0	3,684,620	9,664,975

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
$ Per Pupil	719.8	4,306	4,002	0	5,119	13,427
% All Funds		32.1	29.8	0.0	38.1	100.0
RIO GRANDE	**MONTE VISTA C-8**					
$ Amount		6,144,410	3,898,990	7,911	1,055,177	11,106,488
$ Per Pupil	1,400.5	4,387	2,784	6	753	7,930
% All Funds		55.3	35.1	0.1	9.5	100.0
RIO GRANDE	**SARGENT RE-33J**					
$ Amount		2,092,107	1,622,507	0	207,979	3,922,592
$ Per Pupil	409.0	5,115	3,967	0	509	9,591
% All Funds		53.3	41.4	0.0	5.3	100.0
ROUTT	**HAYDEN RE-1**					
$ Amount		2,679,473	1,803,215	0	139,877	4,622,564
$ Per Pupil	478.4	5,601	3,769	0	292	9,663
% All Funds		58.0	39.0	0.0	3.0	100.0
ROUTT	**STEAMBOAT SPRINGS RE-2**					
$ Amount		9,675,966	7,398,311	12,309	3,263,428	20,350,014
$ Per Pupil	1,903.0	5,085	3,888	6	1,715	10,694
% All Funds		47.5	36.4	0.1	16.0	100.0
ROUTT	**SOUTH ROUTT RE 3**					
$ Amount		2,643,627	2,103,737	0	1,100,882	5,848,246
$ Per Pupil	429.3	6,158	4,900	0	2,564	13,623
% All Funds		45.2	36.0	0.0	18.8	100.0
SAGUACHE	**MOUNTAIN VALLEY RE 1**					
$ Amount		1,060,909	832,953	0	71,058	1,964,920
$ Per Pupil	176.9	5,997	4,709	0	402	11,108
% All Funds		54.0	42.4	0.0	3.6	100.0
SAGUACHE	**MOFFAT 2**					
$ Amount		1,312,837	1,161,800	0	261,703	2,736,340
$ Per Pupil	194.8	6,739	5,964	0	1,343	14,047
% All Funds		48.0	42.5	0.0	9.6	100.0
SAGUACHE	**CENTER 26 JT**					
$ Amount		3,237,684	2,766,479	2,658	103,723	6,110,545
$ Per Pupil	636.8	5,084	4,344	4	163	9,596
% All Funds		53.0	45.3	0.0	1.7	100.0
SAN JUAN	**SILVERTON 1**					
$ Amount		411,227	401,615	110,804	47,930	971,576
$ Per Pupil	73.4	5,603	5,472	1,510	653	13,237
% All Funds		42.3	41.3	11.4	4.9	100.0
SAN MIGUEL	**TELLURIDE R-1**					
$ Amount		3,479,436	2,436,613	0	3,244,700	9,160,749
$ Per Pupil	549.0	6,338	4,438	0	5,910	16,686
% All Funds		38.0	26.6	0.0	35.4	100.0
SAN MIGUEL	**NORWOOD R-2J**					

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
$ Amount		1,518,150	1,176,206	0	281,383	2,975,738
$ Per Pupil	295.8	5,132	3,976	0	951	10,060
% All Funds		51.0	39.5	0.0	9.5	100.0
SEDGWICK	**JULESBURG RE-1**					
$ Amount		1,493,836	980,758	0	121,236	2,595,830
$ Per Pupil	318.5	4,690	3,079	0	381	8,150
% All Funds		57.5	37.8	0.0	4.7	100.0
SEDGWICK	**PLATTE VALLEY RE-3**					
$ Amount		804,212	584,021	0	71,506	1,459,739
$ Per Pupil	133.5	6,024	4,375	0	536	10,934
% All Funds		55.1	40.0	0.0	4.9	100.0
SUMMIT	**SUMMIT RE-1**					
$ Amount		14,137,196	12,276,973	478,627	10,928,331	37,821,127
$ Per Pupil	2,624.0	5,388	4,679	182	4,165	14,414
% All Funds		37.4	32.5	1.3	28.9	100.0
TELLER	**CRIPPLE CREEK-VICTOR RE-1**					
$ Amount		3,345,328	1,611,568	0	691,515	5,648,411
$ Per Pupil	592.5	5,646	2,720	0	1,167	9,533
% All Funds		59.2	28.5	0.0	12.2	100.0
TELLER	**WOODLAND PARK RE-2**					
$ Amount		12,334,781	8,378,023	288,056	2,265,636	23,266,496
$ Per Pupil	3,165.5	3,897	2,647	91	716	7,350
% All Funds		53.0	36.0	1.2	9.7	100.0
WASHINGTON	**AKRON R-1**					
$ Amount		2,110,354	1,204,947	0	336,342	3,651,642
$ Per Pupil	449.8	4,692	2,679	0	748	8,118
% All Funds		57.8	33.0	0.0	9.2	100.0
WASHINGTON	**ARICKAREE R-2**					
$ Amount		753,889	670,669	0	0	1,424,558
$ Per Pupil	95.6	7,886	7,015	0	0	14,901
% All Funds		52.9	47.1	0.0	0.0	100.0
WASHINGTON	**OTIS R-3**					
$ Amount		1,247,749	959,040	0	74,300	2,281,089
$ Per Pupil	177.1	7,045	5,415	0	420	12,880
% All Funds		54.7	42.0	0.0	3.3	100.0
WASHINGTON	**LONE STAR 101**					
$ Amount		847,771	809,421	0	49,285	1,706,477
$ Per Pupil	98.3	8,624	8,234	0	501	17,360
% All Funds		49.7	47.4	0.0	2.9	100.0
WASHINGTON	**WOODLIN R-104**					
$ Amount		949,478	707,350	0	56,576	1,713,403
$ Per Pupil	121.4	7,821	5,827	0	466	14,114
% All Funds		55.4	41.3	0.0	3.3	100.0

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
WELD	**GILCREST RE-1**					
$ Amount		9,479,975	5,282,032	12,807	3,521,768	18,296,582
$ Per Pupil	1,910.5	4,962	2,765	7	1,843	9,577
% All Funds		51.8	28.9	0.1	19.2	100.0
WELD	**EATON RE-2**					
$ Amount		5,805,970	3,760,090	908	8,424,969	17,991,937
$ Per Pupil	1,500.5	3,869	2,506	1	5,615	11,991
% All Funds		32.3	20.9	0.0	46.8	100.0
WELD	**KEENESBURG RE-3(J)**					
$ Amount		7,152,041	5,164,545	9,409	2,864,979	15,190,974
$ Per Pupil	1,814.5	3,942	2,846	5	1,579	8,372
% All Funds		47.1	34.0	0.1	18.9	100.0
WELD	**WINDSOR RE-4**					
$ Amount		10,810,604	7,526,116	21,653	17,912,756	36,271,128
$ Per Pupil	2,790.0	3,875	2,698	8	6,420	13,000
% All Funds		29.8	20.7	0.1	49.4	100.0
WELD	**JOHNSTOWN-MILIKEN RE-5J**					
$ Amount		7,497,271	4,279,366	0	1,023,355	12,799,992
$ Per Pupil	1,820.5	4,118	2,351	0	562	7,031
% All Funds		58.6	33.4	0.0	8.0	100.0
WELD	**GREELEY 6**					
$ Amount		74,224,794	38,632,606	73,317	94,989,425	207,920,142
$ Per Pupil	16,614.5	4,467	2,325	4	5,717	12,514
% All Funds		35.7	18.6	0.0	45.7	100.0
WELD	**PLATTE VALLEY RE-7**					
$ Amount		4,910,621	3,136,279	0	1,417,737	9,464,637
$ Per Pupil	1,099.5	4,466	2,852	0	1,289	8,608
% All Funds		51.9	33.1	0.0	15.0	100.0
WELD	**WELD COUNTY S/D RE-8**					
$ Amount		11,604,140	8,141,182	61,338	10,412,103	30,218,763
$ Per Pupil	2,471.7	4,695	3,294	25	4,213	12,226
% All Funds		38.4	26.9	0.2	34.5	100.0
WELD	**AULT-HIGHLAND RE-9**					
$ Amount		3,966,778	2,648,152	0	714,034	7,328,963
$ Per Pupil	915.8	4,331	2,892	0	780	8,003
% All Funds		54.1	36.1	0.0	9.7	100.0
WELD	**BRIGGSDALE RE-10**					
$ Amount		948,945	548,901	0	137,443	1,635,289
$ Per Pupil	136.7	6,942	4,015	0	1,005	11,963
% All Funds		58.0	33.6	0.0	8.4	100.0
WELD	**PRAIRIE RE-11**					
$ Amount		896,461	575,425	0	36,469	1,508,355
$ Per Pupil	110.3	8,127	5,217	0	331	13,675
% All Funds		59.4	38.1	0.0	2.4	100.0

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
WELD	**PAWNEE RE-12**					
$ Amount		1,020,614	613,598	0	66,400	1,700,612
$ Per Pupil	127.6	7,999	4,809	0	520	13,328
% All Funds		60.0	36.1	0.0	3.9	100.0
YUMA	**YUMA 1**					
$ Amount		4,004,572	2,322,720	0	330,809	6,658,101
$ Per Pupil	863.8	4,636	2,689	0	383	7,708
% All Funds		60.1	34.9	0.0	5.0	100.0
YUMA	**WRAY RD-2**					
$ Amount		3,217,098	2,298,041	26,300	90,701	5,632,140
$ Per Pupil	725.0	4,437	3,170	36	125	7,768
% All Funds		57.1	40.8	0.5	1.6	100.0
YUMA	**IDALIA RJ-3**					
$ Amount		840,121	784,744	0	14,936	1,639,800
$ Per Pupil	137.5	6,110	5,707	0	109	11,926
% All Funds		51.2	47.9	0.0	0.9	100.0
YUMA	**LIBERTY J-4**					
$ Amount		810,507	525,195	0	89,431	1,425,134
$ Per Pupil	100.6	8,057	5,221	0	889	14,166
% All Funds		56.9	36.9	0.0	6.3	100.0

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	EAST CENTRAL BOCES					
$ Amount		1,941,180	2,532,268	0	20,301	4,493,748
% All Funds		43.2	56.4	0.0	0.5	100.0
	MOUNTAIN BOCES					
$ Amount		3,799,026	2,853,955	0	124,053	6,777,035
% All Funds		56.1	42.1	0.0	1.8	100.0
	CENTENNIAL BOCES					
$ Amount		3,757,693	6,005,416	78,629	814,350	10,656,088
% All Funds		35.3	56.4	0.7	7.6	100.0
	NORTHEAST BOCES					
$ Amount		1,170,491	2,295,121	0	5,174	3,470,786
% All Funds		33.7	66.1	0.0	0.1	100.0
	PIKES PEAK BOCES					
$ Amount		7,435,398	4,324,279	0	12,884	11,772,561
% All Funds		63.2	36.7	0.0	0.1	100.0
	SAN JUAN BOCES					
$ Amount		909,191	1,581,840	0	0	2,491,031
% All Funds		36.5	63.5	0.0	0.0	100.0
	SAN LUIS VALLEY BOCES					
$ Amount		2,543,536	2,853,162	478,380	0	5,875,078
% All Funds		43.3	48.6	8.1	0.0	100.0
	SOUTH CENTRAL BOCES					
$ Amount		1,294,026	2,417,296	65,939	2,782,416	6,559,676
% All Funds		19.7	36.9	1.0	42.4	100.0
	SOUTH PLATTE VALLEY BOCES					
$ Amount		499,368	1,288,577	3,513	73,475	1,864,932
% All Funds		26.8	69.1	0.2	3.9	100.0
	SOUTHEASTERN BOCES					
$ Amount		1,760,963	1,666,888	1,862	10,833	3,440,547
% All Funds		51.2	48.4	0.1	0.3	100.0
	SOUTHWEST BOCES					
$ Amount		881,665	1,117,576	0	238,520	2,237,760
% All Funds		39.4	49.9	0.0	10.7	100.0

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	NORTHWEST BOCES					
$ Amount		1,736,640	1,523,057	0	0	3,259,698
% All Funds		53.3	46.7	0.0	0.0	100.0
	LARIMER BOCES					
$ Amount		0	60,529	0	1,000	61,529
% All Funds		0.0	98.4	0.0	1.6	100.0
	ADAMS COUNTY BOCES					
$ Amount		0	387,653	0	0	387,653
% All Funds		0.0	100.0	0.0	0.0	100.0
	RIO BLANCO BOCES					
$ Amount		1,072,447	473,479	0	51,410	1,597,336
% All Funds		67.1	29.6	0.0	3.2	100.0
	GRAND VALLEY BOCES					
$ Amount		620,709	1,252,244	171,357	51,235	2,095,546
% All Funds		29.6	59.8	8.2	2.4	100.0
	MT EVANS BOCES					
$ Amount		596,445	123,107	0	0	719,553
% All Funds		82.9	17.1	0.0	0.0	100.0
	UNCOMPAHGRE BOCES					
$ Amount		151,176	324,584	0	0	475,760
% All Funds		31.8	68.2	0.0	0.0	100.0
	SANTA FE TRAIL BOCES					
$ Amount		651,458	1,029,252	0	37,166	1,717,876
% All Funds		37.9	59.9	0.0	2.2	100.0
	FRONT RANGE BOCES					
$ Amount		0	82,399	0	0	82,399
% All Funds		0.0	100.0	0.0	0.0	100.0

TABLE IVC **COMPARISON OF ALL PROGRAM EXPENDITURES** **2002-2003**

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
DISTRICT TOTALS						
$ Amount		3,288,284,708	2,348,410,381	35,667,111	1,540,896,597	7,213,258,797
$ Per Pupil	717,465.2	4,583	3,273	50	2,148	10,054
% All Funds		45.6	32.6	0.5	21.4	100.0
BOCES TOTALS						
$ Amount		30,821,412	34,192,684	799,679	4,222,817	70,036,591
% All Funds		44.0	48.8	1.1	6.0	100.0
STATE TOTALS						
$ Amount		3,319,106,120	2,382,603,065	36,466,789	1,545,119,414	7,283,295,388
$ Per Pupil	717,465.2	4,626	3,321	51	2,154	10,151
% All Funds		45.6	32.7	0.5	21.2	100.0

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds. As such, these expenditures may not agree with those expenditures contained in Table IIB

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
ADAMS	**MAPLETON 1**							
$ Salaries		2,343,406	15,604,720	622,666	1,600,585	1,257,898	2,275,314	23,704,590
$ Benefits		375,343	3,083,283	103,649	332,037	266,018	528,339	4,688,670
$ Total		2,718,749	18,688,003	726,315	1,932,623	1,523,917	2,803,653	28,393,260
$ Per Pupil	5,270.5							5,387
% Salaries, Benefits by Job Classification		9.6	65.8	2.6	6.8	5.4	9.9	100.0
ADAMS	**NORTHGLENN-THORNTON 12**							
$ Salaries		11,230,177	106,172,061	3,929,001	11,763,622	8,158,163	14,402,698	155,655,722
$ Benefits		2,028,288	18,279,450	765,322	3,243,149	1,640,331	3,030,298	28,986,837
$ Total		13,258,466	124,451,511	4,694,322	15,006,771	9,798,494	17,432,996	184,642,560
$ Per Pupil	31,822.5							5,802
% Salaries, Benefits by Job Classification		7.2	67.4	2.5	8.1	5.3	9.4	100.0
ADAMS	**ADAMS COUNTY 14**							
$ Salaries		3,347,152	22,860,734	2,282,017	3,067,285	1,005,706	3,589,046	36,151,941
$ Benefits		727,105	3,755,977	396,335	730,504	210,860	723,726	6,544,507
$ Total		4,074,257	26,616,711	2,678,352	3,797,790	1,216,566	4,312,772	42,696,448
$ Per Pupil	6,240.0							6,842
% Salaries, Benefits by Job Classification		9.5	62.3	6.3	8.9	2.8	10.1	100.0
ADAMS	**BRIGHTON 27J**							
$ Salaries		2,334,540	20,985,234	385,732	2,394,262	1,721,596	3,438,837	31,260,202
$ Benefits		372,365	3,856,323	68,395	679,649	351,843	743,229	6,071,804
$ Total		2,706,905	24,841,557	454,127	3,073,911	2,073,440	4,182,066	37,332,006
$ Per Pupil	6,921.0							5,394
% Salaries, Benefits by Job Classification		7.3	66.5	1.2	8.2	5.6	11.2	100.0
ADAMS	**BENNETT 29J**							
$ Salaries		432,580	2,420,669	80,315	142,495	216,236	409,562	3,701,856
$ Benefits		63,918	524,113	14,887	47,729	57,619	123,417	831,684
$ Total		496,498	2,944,782	95,202	190,224	273,856	532,979	4,533,541
$ Per Pupil	976.0							4,645
% Salaries, Benefits by Job Classification		11.0	65.0	2.1	4.2	6.0	11.8	100.0
ADAMS	**STRASBURG 31J**							
$ Salaries		332,025	1,985,280	131,967	226,775	107,780	325,987	3,109,813
$ Benefits		61,844	389,416	0	17,928	4,524	38,052	511,765
$ Total		393,869	2,374,696	131,967	244,703	112,304	364,039	3,621,578
$ Per Pupil	780.5							4,640
% Salaries, Benefits by Job Classification		10.9	65.6	3.6	6.8	3.1	10.1	100.0
ADAMS	**WESTMINSTER 50**							
$ Salaries		4,673,977	35,244,177	1,197,514	4,362,215	2,560,815	4,312,856	52,351,556
$ Benefits		717,279	5,862,843	200,853	1,060,719	470,614	861,383	9,173,690
$ Total		5,391,256	41,107,020	1,398,367	5,422,934	3,031,430	5,174,239	61,525,246
$ Per Pupil	10,637.6							5,784
% Salaries, Benefits by Job Classification		8.8	66.8	2.3	8.8	4.9	8.4	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
ALAMOSA	**ALAMOSA RE-11J**							
$ Salaries		1,091,179	7,594,162	7,742	297,988	586,464	992,912	10,570,448
$ Benefits		151,378	942,827	814	8,066	105,430	102,217	1,310,732
$ Total		1,242,557	8,536,990	8,556	306,054	691,894	1,095,130	11,881,180
$ Per Pupil	2,330.8							5,097
% Salaries, Benefits by Job Classification		10.5	71.9	0.1	2.6	5.8	9.2	100.0
ALAMOSA	**SANGRE DE CRISTO RE-22J**							
$ Salaries		174,769	997,884	0	65,824	104,615	254,199	1,597,290
$ Benefits		35,687	231,696	0	28,393	28,987	73,593	398,356
$ Total		210,456	1,229,580	0	94,217	133,601	327,791	1,995,646
$ Per Pupil	314.9							6,337
% Salaries, Benefits by Job Classification		10.5	61.6	0.0	4.7	6.7	16.4	100.0
ARAPAHOE	**ENGLEWOOD 1**							
$ Salaries		1,552,010	14,381,369	303,762	1,697,475	1,006,668	1,818,531	20,759,815
$ Benefits		244,648	2,500,999	39,936	247,735	141,244	259,303	3,433,865
$ Total		1,796,659	16,882,368	343,698	1,945,209	1,147,912	2,077,833	24,193,680
$ Per Pupil	4,107.4							5,890
% Salaries, Benefits by Job Classification		7.4	69.8	1.4	8.0	4.7	8.6	100.0
ARAPAHOE	**SHERIDAN 2**							
$ Salaries		1,137,376	6,806,438	156,562	881,883	501,461	980,477	10,464,197
$ Benefits		221,177	1,131,679	26,949	250,879	110,728	242,268	1,983,680
$ Total		1,358,554	7,938,116	183,511	1,132,762	612,189	1,222,745	12,447,877
$ Per Pupil	1,909.9							6,518
% Salaries, Benefits by Job Classification		10.9	63.8	1.5	9.1	4.9	9.8	100.0
ARAPAHOE	**CHERRY CREEK 5**							
$ Salaries		11,481,580	176,048,723	4,335,555	19,688,150	13,270,898	14,101,283	238,926,189
$ Benefits		2,551,550	32,260,376	797,893	2,561,590	2,981,119	3,167,327	44,319,856
$ Total		14,033,130	208,309,099	5,133,448	22,249,740	16,252,017	17,268,610	283,246,044
$ Per Pupil	43,315.0							6,539
% Salaries, Benefits by Job Classification		5.0	73.5	1.8	7.9	5.7	6.1	100.0
ARAPAHOE	**LITTLETON 6**							
$ Salaries		6,093,693	56,007,140	1,906,254	6,348,050	5,072,334	7,023,578	82,451,048
$ Benefits		1,432,035	9,199,249	307,843	1,233,880	999,516	1,558,529	14,731,052
$ Total		7,525,727	65,206,388	2,214,097	7,581,930	6,071,850	8,582,107	97,182,100
$ Per Pupil	15,837.3							6,136
% Salaries, Benefits by Job Classification		7.7	67.1	2.3	7.8	6.2	8.8	100.0
ARAPAHOE	**DEER TRAIL 26J**							
$ Salaries		131,520	777,209	37,875	55,621	73,643	155,887	1,231,755
$ Benefits		31,537	190,526	8,121	6,427	23,249	37,330	297,190
$ Total		163,057	967,736	45,996	62,048	96,892	193,217	1,528,945
$ Per Pupil	180.0							8,494
% Salaries, Benefits by Job Classification		10.7	63.3	3.0	4.1	6.3	12.6	100.0

	COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
	ARAPAHOE	**ADAMS-ARAPAHOE 28J**							
$	Salaries		13,068,468	102,568,357	2,836,712	15,399,894	9,064,464	14,309,508	157,247,403
$	Benefits		1,961,667	17,253,917	455,982	3,003,120	1,662,802	2,645,030	26,982,517
$	Total		15,030,135	119,822,274	3,292,693	18,403,014	10,727,265	16,954,539	184,229,920
$	Per Pupil	30,691.5							6,003
%	Salaries, Benefits by Job Classification		8.2	65.0	1.8	10.0	5.8	9.2	100.0
	ARAPAHOE	**BYERS 32J**							
$	Salaries		198,721	1,401,567	0	177,514	131,237	319,436	2,228,474
$	Benefits		55,227	298,869	0	60,097	31,983	81,391	527,567
$	Total		253,948	1,700,436	0	237,610	163,219	400,827	2,756,041
$	Per Pupil	503.0							5,479
%	Salaries, Benefits by Job Classification		9.2	61.7	0.0	8.6	5.9	14.5	100.0
	ARCHULETA	**ARCHULETA COUNTY 50 JT**							
$	Salaries		548,520	4,105,254	125,700	538,869	257,098	737,641	6,313,082
$	Benefits		120,744	774,136	26,534	125,187	64,109	144,324	1,255,035
$	Total		669,265	4,879,389	152,234	664,056	321,207	881,965	7,568,117
$	Per Pupil	1,588.0							4,766
%	Salaries, Benefits by Job Classification		8.8	64.5	2.0	8.8	4.2	11.7	100.0
	BACA	**WALSH RE-1**							
$	Salaries		180,421	800,523	23,215	49,928	59,352	144,756	1,258,195
$	Benefits		43,143	183,420	4,223	11,806	15,524	31,371	289,488
$	Total		223,564	983,943	27,438	61,735	74,876	176,127	1,547,683
$	Per Pupil	218.3							7,090
%	Salaries, Benefits by Job Classification		14.4	63.6	1.8	4.0	4.8	11.4	100.0
	BACA	**PRITCHETT RE-3**							
$	Salaries		57,900	381,585	990	0	25,566	66,927	532,967
$	Benefits		15,148	91,975	3,671	0	9,427	26,326	146,548
$	Total		73,048	473,560	4,661	0	34,994	93,253	679,515
$	Per Pupil	70.4							9,652
%	Salaries, Benefits by Job Classification		10.7	69.7	0.7	0.0	5.1	13.7	100.0
	BACA	**SPRINGFIELD RE-4**							
$	Salaries		261,270	1,179,279	0	96,174	82,027	178,473	1,797,223
$	Benefits		42,705	198,413	0	27,394	16,895	33,689	319,095
$	Total		303,974	1,377,692	0	123,569	98,922	212,162	2,116,318
$	Per Pupil	334.4							6,329
%	Salaries, Benefits by Job Classification		14.4	65.1	0.0	5.8	4.7	10.0	100.0
	BACA	**VILAS RE-5**							
$	Salaries		156,607	414,094	66,000	73,159	60,746	93,189	863,795
$	Benefits		29,589	89,735	12,439	22,279	17,897	21,670	193,609
$	Total		186,196	503,829	78,439	95,438	78,644	114,858	1,057,403
$	Per Pupil	245.5							4,307
%	Salaries, Benefits by Job Classification		17.6	47.6	7.4	9.0	7.4	10.9	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
BACA	**CAMPO RE-6**							
$ Salaries		148,179	345,356	0	3,250	0	71,378	568,163
$ Benefits		22,332	80,315	0	607	0	20,405	123,659
$ Total		170,512	425,671	0	3,857	0	91,783	691,822
$ Per Pupil	80.6							8,583
% Salaries, Benefits by Job Classification		24.6	61.5	0.0	0.6	0.0	13.3	100.0
BENT	**LAS ANIMAS RE-1**							
$ Salaries		262,933	1,867,372	21,699	284,596	115,207	253,269	2,805,075
$ Benefits		41,357	384,647	5,670	79,148	29,643	53,839	594,304
$ Total		304,290	2,252,019	27,369	363,744	144,850	307,108	3,399,380
$ Per Pupil	653.9							5,199
% Salaries, Benefits by Job Classification		9.0	66.2	0.8	10.7	4.3	9.0	100.0
BENT	**MCCLAVE RE-2**							
$ Salaries		0	1,185,527	0	31,911	0	56,506	1,273,943
$ Benefits		0	276,507	0	6,654	0	19,259	302,420
$ Total		0	1,462,033	0	38,565	0	75,765	1,576,363
$ Per Pupil	252.3							6,248
% Salaries, Benefits by Job Classification		0.0	92.7	0.0	2.4	0.0	4.8	100.0
BOULDER	**ST VRAIN VALLEY RE 1J**							
$ Salaries		6,824,112	64,427,788	1,295,656	8,242,920	4,892,264	8,172,163	93,854,903
$ Benefits		1,370,607	11,977,122	230,737	1,757,307	1,144,394	1,848,761	18,328,928
$ Total		8,194,719	76,404,910	1,526,394	10,000,227	6,036,658	10,020,924	112,183,831
$ Per Pupil	19,788.0							5,669
% Salaries, Benefits by Job Classification		7.3	68.1	1.4	8.9	5.4	8.9	100.0
BOULDER	**BOULDER VALLEY RE 2**							
$ Salaries		10,601,292	102,539,346	3,838,816	11,225,610	8,302,914	14,750,508	151,258,485
$ Benefits		1,616,669	17,575,592	733,606	2,520,728	1,734,767	3,220,748	27,402,110
$ Total		12,217,960	120,114,938	4,572,421	13,746,338	10,037,681	17,971,257	178,660,595
$ Per Pupil	26,669.5							6,699
% Salaries, Benefits by Job Classification		6.8	67.2	2.6	7.7	5.6	10.1	100.0
CHAFFEE	**BUENA VISTA R-31**							
$ Salaries		391,239	3,088,574	0	408,462	226,712	587,370	4,702,357
$ Benefits		75,591	499,316	0	67,100	38,315	114,554	794,875
$ Total		466,831	3,587,890	0	475,561	265,027	701,924	5,497,232
$ Per Pupil	1,003.3							5,479
% Salaries, Benefits by Job Classification		8.5	65.3	0.0	8.7	4.8	12.8	100.0
CHAFFEE	**SALIDA R-32**							
$ Salaries		472,147	3,699,033	8,385	520,103	235,570	622,874	5,558,112
$ Benefits		81,848	794,005	964	162,609	76,668	184,000	1,300,094
$ Total		553,995	4,493,038	9,349	682,712	312,237	806,874	6,858,206
$ Per Pupil	1,170.4							5,860
% Salaries, Benefits by Job Classification		8.1	65.5	0.1	10.0	4.6	11.8	100.0

	COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
	CHEYENNE	**KIT CARSON R-1**							
$	Salaries		124,963	639,315	0	0	0	140,118	904,396
$	Benefits		20,630	132,171	0	34	0	51,378	204,213
$	Total		145,593	771,486	0	34	0	191,496	1,108,609
$	Per Pupil	118.1							9,387
%	Salaries, Benefits by Job Classification		13.1	69.6	0.0	0.0	0.0	17.3	100.0
	CHEYENNE	**CHEYENNE COUNTY RE-5**							
$	Salaries		178,658	1,163,693	0	44,913	76,752	246,821	1,710,837
$	Benefits		56,751	219,717	0	10,701	14,699	52,323	354,191
$	Total		235,409	1,383,410	0	55,614	91,451	299,144	2,065,028
$	Per Pupil	286.4							7,210
%	Salaries, Benefits by Job Classification		11.4	67.0	0.0	2.7	4.4	14.5	100.0
	CLEAR CREEK	**CLEAR CREEK RE-1**							
$	Salaries		626,580	3,657,800	76,890	507,716	436,628	813,023	6,118,637
$	Benefits		102,458	694,063	15,343	119,287	84,604	201,470	1,217,224
$	Total		729,038	4,351,862	92,233	627,003	521,233	1,014,492	7,335,861
$	Per Pupil	1,233.0							5,950
%	Salaries, Benefits by Job Classification		9.9	59.3	1.3	8.5	7.1	13.8	100.0
	CONEJOS	**NORTH CONEJOS RE-1J**							
$	Salaries		542,085	3,644,593	0	136,533	214,950	630,145	5,168,307
$	Benefits		74,570	728,390	0	35,674	35,207	98,534	972,376
$	Total		616,656	4,372,983	0	172,207	250,157	728,680	6,140,683
$	Per Pupil	1,208.0							5,083
%	Salaries, Benefits by Job Classification		10.0	71.2	0.0	2.8	4.1	11.9	100.0
	CONEJOS	**SANFORD 6J**							
$	Salaries		212,369	1,083,425	0	187,774	48,291	175,311	1,707,169
$	Benefits		30,689	186,562	0	24,574	8,617	26,535	276,977
$	Total		243,058	1,269,987	0	212,348	56,908	201,845	1,984,147
$	Per Pupil	345.1							5,749
%	Salaries, Benefits by Job Classification		12.2	64.0	0.0	10.7	2.9	10.2	100.0
	CONEJOS	**SOUTH CONEJOS RE-10**							
$	Salaries		196,071	1,313,568	32,733	40,468	141,823	265,950	1,990,611
$	Benefits		31,819	218,630	6,089	6,773	25,363	62,074	350,747
$	Total		227,890	1,532,198	38,822	47,240	167,185	328,023	2,341,358
$	Per Pupil	372.0							6,294
%	Salaries, Benefits by Job Classification		9.7	65.4	1.7	2.0	7.1	14.0	100.0
	COSTILLA	**CENTENNIAL R-1**							
$	Salaries		200,893	931,366	0	50,443	113,425	212,907	1,509,034
$	Benefits		60,812	236,018	0	6,278	26,768	58,658	388,534
$	Total		261,705	1,167,384	0	56,721	140,193	271,565	1,897,568
$	Per Pupil	308.5							6,151
%	Salaries, Benefits by Job Classification		13.8	61.5	0.0	3.0	7.4	14.3	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
COSTILLA	**SIERRA GRANDE R-30**							
$ Salaries		300,965	1,063,176	0	55,813	47,351	157,624	1,624,928
$ Benefits		83,315	237,688	0	15,308	15,796	54,489	406,595
$ Total		384,280	1,300,864	0	71,120	63,147	212,113	2,031,523
$ Per Pupil	299.0							6,794
% Salaries, Benefits by Job Classification		18.9	64.0	0.0	3.5	3.1	10.4	100.0
CROWLEY	**CROWLEY COUNTY RE-1-J**							
$ Salaries		245,037	1,533,441	0	251,054	104,583	294,681	2,428,796
$ Benefits		52,208	329,835	0	86,799	21,454	65,960	556,256
$ Total		297,245	1,863,277	0	337,853	126,036	360,641	2,985,052
$ Per Pupil	590.8							5,053
% Salaries, Benefits by Job Classification		10.0	62.4	0.0	11.3	4.2	12.1	100.0
CUSTER	**CONSOLIDATED C-1**							
$ Salaries		205,022	1,462,609	0	39,458	114,249	220,589	2,041,927
$ Benefits		45,799	338,510	0	22,012	41,722	74,619	522,663
$ Total		250,821	1,801,119	0	61,469	155,972	295,208	2,564,590
$ Per Pupil	460.0							5,575
% Salaries, Benefits by Job Classification		9.8	70.2	0.0	2.4	6.1	11.5	100.0
DELTA	**DELTA COUNTY 50(J)**							
$ Salaries		898,967	19,480,678	64,100	0	0	585,958	21,029,703
$ Benefits		39,789	4,018,862	0	48,632	0	186,257	4,293,540
$ Total		938,756	23,499,540	64,100	48,632	0	772,215	25,323,243
$ Per Pupil	4,860.5							5,210
% Salaries, Benefits by Job Classification		3.7	92.8	0.3	0.2	0.0	3.0	100.0
DENVER	**DENVER COUNTY 1**							
$ Salaries		29,618,873	253,263,537	26,462,613	25,598,799	25,171,528	37,691,257	397,806,609
$ Benefits		3,811,522	38,540,457	4,305,946	2,464,017	4,298,074	5,765,065	59,185,081
$ Total		33,430,395	291,803,994	30,768,559	28,062,817	29,469,603	43,456,322	456,991,690
$ Per Pupil	68,000.3							6,720
% Salaries, Benefits by Job Classification		7.3	63.9	6.7	6.1	6.4	9.5	100.0
DOLORES	**DOLORES COUNTY RE NO.2**							
$ Salaries		205,474	983,026	0	142,635	114,962	232,645	1,678,743
$ Benefits		55,575	237,751	0	54,953	31,672	67,969	447,919
$ Total		261,049	1,220,777	0	197,588	146,633	300,614	2,126,662
$ Per Pupil	300.1							7,087
% Salaries, Benefits by Job Classification		12.3	57.4	0.0	9.3	6.9	14.1	100.0
DOUGLAS	**DOUGLAS COUNTY RE 1**							
$ Salaries		14,675,915	129,210,241	4,161,536	13,560,332	8,497,683	16,439,446	186,545,154
$ Benefits		2,843,278	24,012,936	877,877	3,114,350	1,838,409	3,844,457	36,531,309
$ Total		17,519,194	153,223,178	5,039,413	16,674,682	10,336,092	20,283,904	223,076,462
$ Per Pupil	37,744.0							5,910
% Salaries, Benefits by Job Classification		7.9	68.7	2.3	7.5	4.6	9.1	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
EAGLE	**EAGLE COUNTY RE 50**							
$ Salaries		2,650,746	17,498,811	789,481	1,483,181	1,549,941	3,353,036	27,325,197
$ Benefits		381,793	3,154,224	132,802	297,294	298,808	649,794	4,914,715
$ Total		3,032,539	20,653,035	922,283	1,780,475	1,848,749	4,002,830	32,239,912
$ Per Pupil	4,654.5							6,927
% Salaries, Benefits by Job Classification		9.4	64.1	2.9	5.5	5.7	12.4	100.0
ELBERT	**ELIZABETH C-1**							
$ Salaries		1,499,412	7,269,731	145,557	872,702	706,092	1,371,387	11,864,881
$ Benefits		236,507	2,570,829	28,079	247,639	153,671	362,645	3,599,371
$ Total		1,735,919	9,840,560	173,636	1,120,341	859,764	1,734,032	15,464,252
$ Per Pupil	2,812.5							5,498
% Salaries, Benefits by Job Classification		11.2	63.6	1.1	7.2	5.6	11.2	100.0
ELBERT	**KIOWA C-2**							
$ Salaries		186,129	1,262,952	0	150,106	142,430	165,899	1,907,516
$ Benefits		37,249	277,556	0	34,772	31,928	45,217	426,722
$ Total		223,378	1,540,508	0	184,878	174,358	211,116	2,334,238
$ Per Pupil	446.0							5,234
% Salaries, Benefits by Job Classification		9.6	66.0	0.0	7.9	7.5	9.0	100.0
ELBERT	**BIG SANDY 100J**							
$ Salaries		175,360	1,196,740	0	33,565	62,278	267,800	1,735,744
$ Benefits		24,861	201,728	0	12,372	14,027	49,170	302,158
$ Total		200,221	1,398,467	0	45,938	76,305	316,971	2,037,902
$ Per Pupil	354.4							5,750
% Salaries, Benefits by Job Classification		9.8	68.6	0.0	2.3	3.7	15.6	100.0
ELBERT	**ELBERT 200**							
$ Salaries		139,498	801,266	22,212	155,023	85,625	181,226	1,384,850
$ Benefits		23,334	191,957	4,536	35,787	22,718	42,264	320,597
$ Total		162,832	993,223	26,748	190,810	108,343	223,491	1,705,447
$ Per Pupil	258.8							6,590
% Salaries, Benefits by Job Classification		9.5	58.2	1.6	11.2	6.4	13.1	100.0
ELBERT	**AGATE 300**							
$ Salaries		89,552	546,737	0	0	45,250	97,239	778,777
$ Benefits		26,499	137,283	0	0	13,375	24,649	201,806
$ Total		116,051	684,020	0	0	58,625	121,887	980,583
$ Per Pupil	114.8							8,542
% Salaries, Benefits by Job Classification		11.8	69.8	0.0	0.0	6.0	12.4	100.0
EL PASO	**CALHAN RJ-1**							
$ Salaries		379,516	1,713,264	0	133,058	95,984	287,478	2,609,300
$ Benefits		67,081	324,049	0	40,606	23,479	75,986	531,201
$ Total		446,597	2,037,313	0	173,664	119,463	363,464	3,140,501
$ Per Pupil	685.3							4,583
% Salaries, Benefits by Job Classification		14.2	64.9	0.0	5.5	3.8	11.6	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
EL PASO	**HARRISON 2**							
$ Salaries		4,085,271	35,895,280	933,944	4,671,264	2,816,044	4,515,619	52,917,422
$ Benefits		620,927	5,824,239	236,620	916,475	488,137	735,893	8,822,291
$ Total		4,706,197	41,719,518	1,170,565	5,587,739	3,304,180	5,251,512	61,739,712
$ Per Pupil	10,402.8							5,935
% Salaries, Benefits by Job Classification		7.6	67.6	1.9	9.1	5.4	8.5	100.0
EL PASO	**WIDEFIELD 3**							
$ Salaries		3,757,093	25,606,495	564,899	2,220,310	2,061,381	4,186,768	38,396,945
$ Benefits		316,075	3,095,270	-109,656	714,076	259,586	746,111	5,021,463
$ Total		4,073,168	28,701,765	455,243	2,934,386	2,320,967	4,932,879	43,418,408
$ Per Pupil	8,249.8							5,263
% Salaries, Benefits by Job Classification		9.4	66.1	1.0	6.8	5.3	11.4	100.0
EL PASO	**FOUNTAIN 8**							
$ Salaries		2,204,774	15,978,371	405,158	1,345,670	1,114,084	2,273,480	23,321,537
$ Benefits		413,727	2,816,868	61,942	221,635	207,984	456,572	4,178,727
$ Total		2,618,501	18,795,239	467,099	1,567,305	1,322,069	2,730,052	27,500,265
$ Per Pupil	5,181.0							5,308
% Salaries, Benefits by Job Classification		9.5	68.3	1.7	5.7	4.8	9.9	100.0
EL PASO	**COLORADO SPRINGS 11**							
$ Salaries		11,004,485	104,257,617	10,915,585	6,767,286	7,509,102	13,325,757	153,779,833
$ Benefits		1,913,059	19,347,488	1,765,055	1,769,786	1,797,113	3,251,131	29,843,632
$ Total		12,917,545	123,605,105	12,680,640	8,537,072	9,306,215	16,576,888	183,623,465
$ Per Pupil	31,040.7							5,916
% Salaries, Benefits by Job Classification		7.0	67.3	6.9	4.6	5.1	9.0	100.0
EL PASO	**CHEYENNE MOUNTAIN 12**							
$ Salaries		1,365,492	13,124,200	308,621	775,556	803,069	1,526,320	17,903,259
$ Benefits		264,474	2,329,641	59,971	168,980	167,188	334,333	3,324,587
$ Total		1,629,966	15,453,841	368,593	944,536	970,257	1,860,653	21,227,845
$ Per Pupil	4,116.5							5,157
% Salaries, Benefits by Job Classification		7.7	72.8	1.7	4.4	4.6	8.8	100.0
EL PASO	**MANITOU SPRINGS 14**							
$ Salaries		821,705	4,011,945	76,805	291,149	317,395	540,182	6,059,182
$ Benefits		134,941	805,129	19,129	119,274	99,220	163,879	1,341,571
$ Total		956,646	4,817,074	95,934	410,423	416,614	704,061	7,400,752
$ Per Pupil	1,328.9							5,569
% Salaries, Benefits by Job Classification		12.9	65.1	1.3	5.5	5.6	9.5	100.0
EL PASO	**ACADEMY 20**							
$ Salaries		8,266,172	59,033,852	2,573,970	3,893,533	4,876,848	6,692,710	85,337,085
$ Benefits		1,391,298	10,446,883	489,847	1,063,294	1,064,499	1,551,691	16,007,513
$ Total		9,657,471	69,480,734	3,063,818	4,956,827	5,941,347	8,244,401	101,344,598
$ Per Pupil	17,813.5							5,689
% Salaries, Benefits by Job Classification		9.5	68.6	3.0	4.9	5.9	8.1	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
EL PASO	**ELLICOTT 22**							
$ Salaries		415,533	2,605,141	0	139,298	159,415	529,748	3,849,134
$ Benefits		75,499	483,672	0	30,166	32,160	124,146	745,644
$ Total		491,032	3,088,813	0	169,464	191,575	653,894	4,594,778
$ Per Pupil	912.3							5,036
% Salaries, Benefits by Job Classification		10.7	67.2	0.0	3.7	4.2	14.2	100.0
EL PASO	**PEYTON 23 JT**							
$ Salaries		233,533	2,208,802	0	124,315	123,704	459,715	3,150,068
$ Benefits		39,281	382,384	0	21,797	21,252	81,171	545,886
$ Total		272,814	2,591,186	0	146,111	144,956	540,887	3,695,954
$ Per Pupil	673.3							5,489
% Salaries, Benefits by Job Classification		7.4	70.1	0.0	4.0	3.9	14.6	100.0
EL PASO	**HANOVER 28**							
$ Salaries		182,702	1,113,084	0	44,540	116,526	242,782	1,699,633
$ Benefits		47,836	259,009	0	16,294	26,690	67,215	417,044
$ Total		230,538	1,372,093	0	60,833	143,216	309,997	2,116,678
$ Per Pupil	318.8							6,640
% Salaries, Benefits by Job Classification		10.9	64.8	0.0	2.9	6.8	14.6	100.0
EL PASO	**LEWIS-PALMER 38**							
$ Salaries		1,899,542	13,087,300	169,545	787,477	1,305,776	2,259,361	19,509,001
$ Benefits		366,397	2,331,094	33,653	229,449	299,260	522,296	3,782,149
$ Total		2,265,939	15,418,394	203,198	1,016,925	1,605,036	2,781,657	23,291,149
$ Per Pupil	5,017.0							4,642
% Salaries, Benefits by Job Classification		9.7	66.2	0.9	4.4	6.9	11.9	100.0
EL PASO	**FALCON 49**							
$ Salaries		2,842,302	20,597,260	646,867	1,409,192	1,414,684	3,556,419	30,466,723
$ Benefits		440,809	4,177,459	123,209	405,058	339,444	839,833	6,325,812
$ Total		3,283,111	24,774,720	770,075	1,814,250	1,754,128	4,396,252	36,792,535
$ Per Pupil	7,512.0							4,898
% Salaries, Benefits by Job Classification		8.9	67.3	2.1	4.9	4.8	11.9	100.0
EL PASO	**EDISON 54 JT**							
$ Salaries		70,687	390,872	0	26,611	43,108	74,493	605,770
$ Benefits		11,110	64,786	87	6,655	8,766	15,536	106,941
$ Total		81,797	455,658	87	33,266	51,874	90,029	712,711
$ Per Pupil	100.0							7,127
% Salaries, Benefits by Job Classification		11.5	63.9	0.0	4.7	7.3	12.6	100.0
EL PASO	**MIAMI/YODER 60 JT**							
$ Salaries		154,225	1,146,606	23,754	45,161	96,713	278,500	1,744,959
$ Benefits		26,359	227,020	3,763	13,270	22,419	60,766	353,598
$ Total		180,584	1,373,626	27,516	58,431	119,133	339,266	2,098,556
$ Per Pupil	388.0							5,409
% Salaries, Benefits by Job Classification		8.6	65.5	1.3	2.8	5.7	16.2	100.0

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
FREMONT	**CANON CITY RE-1**								
$ Salaries			1,633,906	13,104,848	184,186	1,044,708	850,869	1,593,842	18,412,358
$ Benefits			228,245	2,130,145	28,731	263,975	170,399	339,950	3,161,445
$ Total			1,862,151	15,234,993	212,917	1,308,683	1,021,268	1,933,791	21,573,803
$ Per Pupil		4,236.5							5,092
% Salaries, Benefits by Job Classification			8.6	70.6	1.0	6.1	4.7	9.0	100.0
FREMONT	**FLORENCE RE-2**								
$ Salaries			668,276	5,174,922	111,237	818,570	239,778	818,335	7,831,117
$ Benefits			112,821	965,920	31,788	277,229	61,675	216,468	1,665,900
$ Total			781,097	6,140,841	143,025	1,095,799	301,453	1,034,802	9,497,017
$ Per Pupil		1,897.5							5,005
% Salaries, Benefits by Job Classification			8.2	64.7	1.5	11.5	3.2	10.9	100.0
FREMONT	**COTOPAXI RE-3**								
$ Salaries			209,342	1,063,735	0	73,290	52,622	321,751	1,720,740
$ Benefits			38,463	260,691	0	15,015	14,973	101,372	430,513
$ Total			247,805	1,324,425	0	88,305	67,595	423,122	2,151,253
$ Per Pupil		368.0							5,846
% Salaries, Benefits by Job Classification			11.5	61.6	0.0	4.1	3.1	19.7	100.0
GARFIELD	**ROARING FORK RE-1**								
$ Salaries			2,553,134	15,967,380	315,570	1,107,703	1,065,934	2,024,602	23,034,323
$ Benefits			447,588	3,255,266	60,412	332,946	277,240	507,713	4,881,166
$ Total			3,000,723	19,222,647	375,982	1,440,649	1,343,174	2,532,315	27,915,489
$ Per Pupil		4,753.0							5,873
% Salaries, Benefits by Job Classification			10.7	68.9	1.3	5.2	4.8	9.1	100.0
GARFIELD	**GARFIELD RE-2**								
$ Salaries			1,163,185	9,341,922	228,322	1,088,399	560,751	1,548,185	13,930,764
$ Benefits			275,482	2,023,764	50,739	256,866	150,464	370,230	3,127,544
$ Total			1,438,666	11,365,686	279,061	1,345,265	711,215	1,918,415	17,058,309
$ Per Pupil		3,516.5							4,851
% Salaries, Benefits by Job Classification			8.4	66.6	1.6	7.9	4.2	11.2	100.0
GARFIELD	**GARFIELD 16**								
$ Salaries			585,820	2,711,582	53,586	352,748	281,734	613,797	4,599,265
$ Benefits			91,106	530,677	10,294	105,929	63,074	143,131	944,211
$ Total			676,925	3,242,259	63,880	458,676	344,808	756,928	5,543,477
$ Per Pupil		916.5							6,049
% Salaries, Benefits by Job Classification			12.2	58.5	1.2	8.3	6.2	13.7	100.0
GILPIN	**GILPIN COUNTY RE-1**								
$ Salaries			226,279	1,637,876	37,607	32,887	160,977	306,050	2,401,675
$ Benefits			49,014	317,459	7,103	10,910	41,070	80,326	505,882
$ Total			275,293	1,955,336	44,709	43,796	202,047	386,376	2,907,557
$ Per Pupil		415.8							6,993
% Salaries, Benefits by Job Classification			9.5	67.3	1.5	1.5	6.9	13.3	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
GRAND	**WEST GRAND 1-JT.**							
$ Salaries		236,800	1,861,435	0	264,046	137,795	407,916	2,907,992
$ Benefits		42,823	366,684	0	62,749	33,566	95,736	601,559
$ Total		279,623	2,228,120	0	326,795	171,361	503,652	3,509,551
$ Per Pupil	520.2							6,747
% Salaries, Benefits by Job Classification		8.0	63.5	0.0	9.3	4.9	14.4	100.0
GRAND	**EAST GRAND 2**							
$ Salaries		815,061	4,514,422	109,436	660,156	321,501	673,295	7,093,872
$ Benefits		147,394	875,079	18,993	151,683	85,411	178,537	1,457,097
$ Total		962,456	5,389,502	128,429	811,840	406,912	851,832	8,550,969
$ Per Pupil	1,293.5							6,611
% Salaries, Benefits by Job Classification		11.3	63.0	1.5	9.5	4.8	10.0	100.0
GUNNISON	**GUNNISON WATERSHED RE1J**							
$ Salaries		757,591	5,476,154	107,097	401,716	241,058	754,213	7,737,829
$ Benefits		175,534	1,068,181	22,518	77,499	55,776	150,589	1,550,097
$ Total		933,125	6,544,335	129,616	479,214	296,834	904,802	9,287,926
$ Per Pupil	1,602.5							5,796
% Salaries, Benefits by Job Classification		10.0	70.5	1.4	5.2	3.2	9.7	100.0
HINSDALE	**HINSDALE COUNTY RE 1**							
$ Salaries		65,387	351,174	0	8,967	35,967	38,878	500,372
$ Benefits		28,631	99,251	0	2,516	15,934	13,159	159,491
$ Total		94,018	450,425	0	11,483	51,901	52,036	659,863
$ Per Pupil	73.5							8,978
% Salaries, Benefits by Job Classification		14.2	68.3	0.0	1.7	7.9	7.9	100.0
HUERFANO	**HUERFANO RE-1**							
$ Salaries		422,553	2,148,823	107,811	357,923	192,192	444,014	3,673,316
$ Benefits		77,184	462,304	24,054	93,739	57,231	112,229	826,740
$ Total		499,737	2,611,126	131,865	451,661	249,423	556,243	4,500,055
$ Per Pupil	766.5							5,871
% Salaries, Benefits by Job Classification		11.1	58.0	2.9	10.0	5.5	12.4	100.0
HUERFANO	**LA VETA RE-2**							
$ Salaries		146,111	983,444	0	47,692	74,899	163,953	1,416,099
$ Benefits		26,063	212,594	0	20,149	18,644	38,877	316,328
$ Total		172,174	1,196,038	0	67,841	93,543	202,830	1,732,426
$ Per Pupil	275.5							6,288
% Salaries, Benefits by Job Classification		9.9	69.0	0.0	3.9	5.4	11.7	100.0
JACKSON	**NORTH PARK R-1**							
$ Salaries		153,596	1,061,107	23,141	57,737	88,258	190,332	1,574,170
$ Benefits		25,685	218,429	6,065	16,519	19,383	44,903	330,984
$ Total		179,281	1,279,536	29,206	74,256	107,641	235,234	1,905,155
$ Per Pupil	289.0							6,592
% Salaries, Benefits by Job Classification		9.4	67.2	1.5	3.9	5.7	12.3	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
JEFFERSON	**JEFFERSON COUNTY R-1**							
$ Salaries		32,045,927	298,243,479	5,528,701	28,193,700	21,555,352	47,291,814	432,858,973
$ Benefits		6,839,483	62,098,355	733,273	6,203,431	4,444,832	10,084,274	90,403,649
$ Total		38,885,410	360,341,834	6,261,975	34,397,131	26,000,185	57,376,088	523,262,622
$ Per Pupil	84,320.9							6,206
% Salaries, Benefits by Job Classification		7.4	68.9	1.2	6.6	5.0	11.0	100.0
KIOWA	**EADS RE-1**							
$ Salaries		119,625	823,587	0	37,812	55,958	171,896	1,208,877
$ Benefits		31,583	179,645	0	12,314	17,006	43,260	283,808
$ Total		151,208	1,003,231	0	50,127	72,963	215,156	1,492,686
$ Per Pupil	240.8							6,199
% Salaries, Benefits by Job Classification		10.1	67.2	0.0	3.4	4.9	14.4	100.0
KIOWA	**PLAINVIEW RE-2**							
$ Salaries		65,200	309,674	0	10,322	43,272	97,111	525,579
$ Benefits		23,072	72,094	56	1,472	8,574	24,983	130,252
$ Total		88,272	381,768	56	11,794	51,847	122,094	655,831
$ Per Pupil	68.9							9,519
% Salaries, Benefits by Job Classification		13.5	58.2	0.0	1.8	7.9	18.6	100.0
KIT CARSON	**ARRIBA-FLAGLER C-20**							
$ Salaries		130,613	766,592	3,285	92,154	68,547	171,384	1,232,575
$ Benefits		28,143	179,648	377	19,485	18,613	40,595	286,861
$ Total		158,756	946,240	3,662	111,639	87,160	211,978	1,519,436
$ Per Pupil	240.5							6,318
% Salaries, Benefits by Job Classification		10.4	62.3	0.2	7.3	5.7	14.0	100.0
KIT CARSON	**HI PLAINS R-23**							
$ Salaries		92,964	613,541	0	-1,806	51,003	121,845	877,547
$ Benefits		16,237	126,635	0	0	12,655	41,082	196,610
$ Total		109,202	740,176	0	-1,806	63,658	162,928	1,074,158
$ Per Pupil	117.5							9,142
% Salaries, Benefits by Job Classification		10.2	68.9	0.0	(0.2)	5.9	15.2	100.0
KIT CARSON	**STRATTON R-4**							
$ Salaries		174,041	751,551	0	111,239	61,125	181,635	1,279,591
$ Benefits		38,023	151,577	0	38,882	16,961	42,840	288,284
$ Total		212,064	903,129	0	150,121	78,086	224,475	1,567,875
$ Per Pupil	269.3							5,822
% Salaries, Benefits by Job Classification		13.5	57.6	0.0	9.6	5.0	14.3	100.0
KIT CARSON	**BETHUNE R-5**							
$ Salaries		95,133	621,813	0	413	42,579	95,499	855,437
$ Benefits		21,862	135,296	0	39	8,806	22,365	188,368
$ Total		116,995	757,109	0	452	51,385	117,864	1,043,805
$ Per Pupil	138.9							7,515
% Salaries, Benefits by Job Classification		11.2	72.5	0.0	0.0	4.9	11.3	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
KIT CARSON	**BURLINGTON RE-6J**							
$ Salaries		373,455	2,148,915	0	242,065	134,427	387,062	3,285,924
$ Benefits		86,592	468,606	0	71,622	43,277	103,222	773,319
$ Total		460,046	2,617,521	0	313,688	177,704	490,284	4,059,243
$ Per Pupil	827.5							4,905
% Salaries, Benefits by Job Classification		11.3	64.5	0.0	7.7	4.4	12.1	100.0
LAKE	**LAKE COUNTY R-1**							
$ Salaries		431,151	3,287,538	190,377	741,420	310,833	705,127	5,666,446
$ Benefits		88,775	868,422	44,969	273,311	108,015	234,856	1,618,347
$ Total		519,926	4,155,960	235,345	1,014,730	418,848	939,984	7,284,793
$ Per Pupil	1,199.6							6,073
% Salaries, Benefits by Job Classification		7.1	57.0	3.2	13.9	5.7	12.9	100.0
LA PLATA	**DURANGO 9-R**							
$ Salaries		1,880,475	15,810,384	320,133	1,280,113	914,543	1,669,313	21,874,960
$ Benefits		335,032	3,045,320	59,537	460,073	238,155	523,988	4,662,104
$ Total		2,215,508	18,855,704	379,669	1,740,185	1,152,697	2,193,301	26,537,064
$ Per Pupil	4,668.5							5,684
% Salaries, Benefits by Job Classification		8.3	71.1	1.4	6.6	4.3	8.3	100.0
LA PLATA	**BAYFIELD 10 JT-R**							
$ Salaries		457,909	2,807,274	95,296	350,660	158,908	634,443	4,504,489
$ Benefits		76,784	565,833	18,378	72,215	40,374	151,415	925,000
$ Total		534,693	3,373,107	113,673	422,876	199,282	785,858	5,429,489
$ Per Pupil	1,111.0							4,887
% Salaries, Benefits by Job Classification		9.8	62.1	2.1	7.8	3.7	14.5	100.0
LA PLATA	**IGNACIO 11 JT**							
$ Salaries		672,313	3,030,907	53,704	287,453	236,309	498,398	4,779,084
$ Benefits		103,219	718,868	14,371	88,554	72,080	154,042	1,151,133
$ Total		775,532	3,749,774	68,075	376,007	308,389	652,439	5,930,217
$ Per Pupil	975.3							6,080
% Salaries, Benefits by Job Classification		13.1	63.2	1.1	6.3	5.2	11.0	100.0
LARIMER	**POUDRE R-1**							
$ Salaries		7,406,563	77,871,919	4,985,933	7,505,117	6,338,177	10,994,888	115,102,597
$ Benefits		1,284,477	14,413,929	1,001,655	2,604,918	1,751,007	3,031,353	24,087,340
$ Total		8,691,040	92,285,848	5,987,588	10,110,036	8,089,184	14,026,241	139,189,937
$ Per Pupil	23,497.0							5,924
% Salaries, Benefits by Job Classification		6.2	66.3	4.3	7.3	5.8	10.1	100.0
LARIMER	**THOMPSON R-2J**							
$ Salaries		4,787,950	46,726,889	1,897,668	4,704,614	3,532,819	5,692,663	67,342,603
$ Benefits		734,635	8,958,571	389,754	1,461,130	1,061,194	1,473,545	14,078,831
$ Total		5,522,585	55,685,461	2,287,422	6,165,745	4,594,013	7,166,208	81,421,434
$ Per Pupil	14,488.0							5,620
% Salaries, Benefits by Job Classification		6.8	68.4	2.8	7.6	5.6	8.8	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
LARIMER	**PARK (ESTES PARK) R-3**							
$ Salaries		558,335	5,131,158	82,976	250,754	296,346	583,916	6,903,484
$ Benefits		138,606	823,884	24,575	87,279	90,883	195,227	1,360,455
$ Total		696,942	5,955,042	107,551	338,033	387,230	779,143	8,263,939
$ Per Pupil	1,360.0							6,076
% Salaries, Benefits by Job Classification		8.4	72.1	1.3	4.1	4.7	9.4	100.0
LAS ANIMAS	**TRINIDAD 1**							
$ Salaries		595,097	4,439,623	10,000	335,716	299,006	852,617	6,532,059
$ Benefits		137,604	944,483	550	128,282	89,061	299,642	1,599,623
$ Total		732,701	5,384,106	10,550	463,998	388,066	1,152,260	8,131,682
$ Per Pupil	1,495.0							5,439
% Salaries, Benefits by Job Classification		9.0	66.2	0.1	5.7	4.8	14.2	100.0
LAS ANIMAS	**PRIMERO REORGANIZED 2**							
$ Salaries		167,548	899,792	26,332	0	0	250,078	1,343,750
$ Benefits		26,330	186,746	7,078	0	0	59,940	280,095
$ Total		193,879	1,086,539	33,410	0	0	310,018	1,623,846
$ Per Pupil	177.5							9,148
% Salaries, Benefits by Job Classification		11.9	66.9	2.1	0.0	0.0	19.1	100.0
LAS ANIMAS	**HOEHNE REORGANIZED 3**							
$ Salaries		174,108	1,154,481	0	14,287	40,929	278,761	1,662,566
$ Benefits		38,582	227,626	0	3,524	8,304	86,313	364,348
$ Total		212,690	1,382,107	0	17,810	49,233	365,074	2,026,914
$ Per Pupil	342.3							5,921
% Salaries, Benefits by Job Classification		10.5	68.2	0.0	0.9	2.4	18.0	100.0
LAS ANIMAS	**AGUILAR REORGANIZED 6**							
$ Salaries		149,413	618,310	0	57,596	62,281	127,852	1,015,451
$ Benefits		28,264	152,241	0	15,745	18,622	38,492	253,365
$ Total		177,677	770,551	0	73,340	80,904	166,344	1,268,816
$ Per Pupil	148.8							8,527
% Salaries, Benefits by Job Classification		14.0	60.7	0.0	5.8	6.4	13.1	100.0
LAS ANIMAS	**BRANSON REORGANIZED 82**							
$ Salaries		101,619	1,228,816	0	0	84,532	72,090	1,487,056
$ Benefits		22,073	223,029	0	0	41,277	22,127	308,506
$ Total		123,691	1,451,844	0	0	125,809	94,217	1,795,562
$ Per Pupil	717.0							2,504
% Salaries, Benefits by Job Classification		6.9	80.9	0.0	0.0	7.0	5.2	100.0
LAS ANIMAS	**KIM REORGANIZED 88**							
$ Salaries		72,400	306,522	0	0	0	77,515	456,437
$ Benefits		10,917	80,334	0	0	0	23,430	114,681
$ Total		83,317	386,857	0	0	0	100,945	571,118
$ Per Pupil	65.3							8,746
% Salaries, Benefits by Job Classification		14.6	67.7	0.0	0.0	0.0	17.7	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
LINCOLN	**GENOA-HUGO C-113**							
$ Salaries		134,817	725,890	0	169,858	90,465	132,861	1,253,892
$ Benefits		28,188	186,491	0	41,622	22,885	37,988	317,174
$ Total		163,005	912,381	0	211,480	113,350	170,849	1,571,066
$ Per Pupil	245.3							6,405
% Salaries, Benefits by Job Classification		10.4	58.1	0.0	13.5	7.2	10.9	100.0
LINCOLN	**LIMON RE-4J**							
$ Salaries		236,373	1,829,356	47,681	160,599	141,489	325,507	2,741,006
$ Benefits		61,561	461,070	10,601	65,924	43,740	88,683	731,580
$ Total		297,935	2,290,426	58,283	226,523	185,229	414,190	3,472,586
$ Per Pupil	611.1							5,683
% Salaries, Benefits by Job Classification		8.6	66.0	1.7	6.5	5.3	11.9	100.0
LINCOLN	**KARVAL RE-23**							
$ Salaries		62,729	438,358	0	4,286	50,863	83,590	639,827
$ Benefits		7,844	137,236	0	492	26,003	21,185	192,761
$ Total		70,573	575,594	0	4,779	76,866	104,775	832,587
$ Per Pupil	72.6							11,468
% Salaries, Benefits by Job Classification		8.5	69.1	0.0	0.6	9.2	12.6	100.0
LOGAN	**VALLEY RE-1**							
$ Salaries		933,229	7,652,205	143,188	966,369	556,917	1,359,383	11,611,291
$ Benefits		150,797	1,396,890	26,030	114,567	127,930	262,952	2,079,166
$ Total		1,084,025	9,049,095	169,218	1,080,936	684,847	1,622,335	13,690,457
$ Per Pupil	2,731.0							5,013
% Salaries, Benefits by Job Classification		7.9	66.1	1.2	7.9	5.0	11.9	100.0
LOGAN	**FRENCHMAN RE-3**							
$ Salaries		166,057	664,275	22,434	114,087	29,053	91,887	1,087,793
$ Benefits		38,219	122,249	4,275	25,523	8,954	18,821	218,042
$ Total		204,276	786,524	26,709	139,610	38,007	110,708	1,305,835
$ Per Pupil	201.5							6,481
% Salaries, Benefits by Job Classification		15.6	60.2	2.0	10.7	2.9	8.5	100.0
LOGAN	**BUFFALO RE-4**							
$ Salaries		148,827	1,121,462	0	3,230	63,601	213,770	1,550,889
$ Benefits		23,894	167,086	0	377	5,335	36,105	232,796
$ Total		172,720	1,288,547	0	3,607	68,936	249,875	1,783,685
$ Per Pupil	298.3							5,980
% Salaries, Benefits by Job Classification		9.7	72.2	0.0	0.2	3.9	14.0	100.0
LOGAN	**PLATEAU RE-5**							
$ Salaries		108,273	657,910	11,752	66,330	45,658	119,596	1,009,518
$ Benefits		18,201	132,404	7,422	10,487	12,717	18,734	199,965
$ Total		126,474	790,314	19,174	76,817	58,375	138,330	1,209,484
$ Per Pupil	157.4							7,684
% Salaries, Benefits by Job Classification		10.5	65.3	1.6	6.4	4.8	11.4	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
MESA	**DE BEQUE 49JT**							
$ Salaries		170,539	828,105	15,660	32,470	43,785	145,501	1,236,060
$ Benefits		36,220	170,696	0	6,017	9,571	32,593	255,097
$ Total		206,759	998,801	15,660	38,487	53,356	178,094	1,491,156
$ Per Pupil	191.5							7,787
% Salaries, Benefits by Job Classification		13.9	67.0	1.1	2.6	3.6	11.9	100.0
MESA	**PLATEAU VALLEY 50**							
$ Salaries		254,486	1,594,997	43,815	131,617	138,683	267,656	2,431,255
$ Benefits		47,826	273,071	7,662	29,664	27,514	46,050	431,786
$ Total		302,312	1,868,067	51,477	161,281	166,198	313,706	2,863,041
$ Per Pupil	503.0							5,692
% Salaries, Benefits by Job Classification		10.6	65.2	1.8	5.6	5.8	11.0	100.0
MESA	**MESA COUNTY VALLEY 51**							
$ Salaries		6,319,354	60,511,103	2,163,764	7,067,235	4,462,568	6,795,044	87,319,068
$ Benefits		973,748	11,972,290	352,918	1,754,736	1,005,599	1,516,439	17,575,730
$ Total		7,293,102	72,483,393	2,516,682	8,821,970	5,468,167	8,311,483	104,894,798
$ Per Pupil	19,199.5							5,463
% Salaries, Benefits by Job Classification		7.0	69.1	2.4	8.4	5.2	7.9	100.0
MINERAL	**CREEDE CONSOLIDATED 1**							
$ Salaries		112,157	767,530	17,608	23,750	32,715	97,634	1,051,395
$ Benefits		19,593	155,442	5,951	6,678	15,165	27,532	230,362
$ Total		131,751	922,972	23,560	30,428	47,880	125,166	1,281,756
$ Per Pupil	152.5							8,405
% Salaries, Benefits by Job Classification		10.3	72.0	1.8	2.4	3.7	9.8	100.0
MOFFAT	**MOFFAT COUNTY RE:NO 1**							
$ Salaries		1,149,772	8,421,725	43,312	1,014,137	318,138	1,531,720	12,478,803
$ Benefits		297,826	2,053,358	9,001	8,726	5,854	334,927	2,709,692
$ Total		1,447,597	10,475,083	52,314	1,022,863	323,993	1,866,647	15,188,496
$ Per Pupil	2,415.9							6,287
% Salaries, Benefits by Job Classification		9.5	69.0	0.3	6.7	2.1	12.3	100.0
MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**							
$ Salaries		1,105,283	9,327,302	98,022	1,137,329	704,270	1,472,076	13,844,282
$ Benefits		182,644	1,957,649	19,561	442,175	219,881	459,556	3,281,465
$ Total		1,287,927	11,284,951	117,583	1,579,503	924,151	1,931,632	17,125,747
$ Per Pupil	3,289.8							5,206
% Salaries, Benefits by Job Classification		7.5	65.9	0.7	9.2	5.4	11.3	100.0
MONTEZUMA	**DOLORES RE-4A**							
$ Salaries		186,178	2,049,173	65,810	198,084	96,598	344,471	2,940,314
$ Benefits		31,529	423,087	8,587	60,434	23,548	73,411	620,596
$ Total		217,707	2,472,260	74,397	258,518	120,146	417,883	3,560,910
$ Per Pupil	731.5							4,868
% Salaries, Benefits by Job Classification		6.1	69.4	2.1	7.3	3.4	11.7	100.0

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
MONTEZUMA	**MANCOS RE-6**								
$ Salaries			195,795	1,336,876	0	99,298	108,747	247,880	1,988,597
$ Benefits			37,119	281,719	0	28,671	27,011	61,812	436,332
$ Total			232,914	1,618,595	0	127,970	135,758	309,692	2,424,929
$ Per Pupil		465.6							5,208
% Salaries, Benefits by Job Classification			9.6	66.7	0.0	5.3	5.6	12.8	100.0
MONTROSE	**MONTROSE COUNTY RE-1J**								
$ Salaries			1,571,320	15,946,520	487,005	1,971,585	1,068,288	1,794,166	22,838,886
$ Benefits			419,183	3,297,665	101,091	490,336	286,382	458,162	5,052,818
$ Total			1,990,503	19,244,185	588,096	2,461,921	1,354,670	2,252,328	27,891,703
$ Per Pupil		5,204.5							5,359
% Salaries, Benefits by Job Classification			7.1	69.0	2.1	8.8	4.9	8.1	100.0
MONTROSE	**WEST END RE-2**								
$ Salaries			336,076	1,130,694	0	142,109	114,614	202,727	1,926,220
$ Benefits			64,220	246,674	0	41,327	30,684	56,234	439,139
$ Total			400,296	1,377,368	0	183,436	145,298	258,961	2,365,359
$ Per Pupil		413.0							5,727
% Salaries, Benefits by Job Classification			16.9	58.2	0.0	7.8	6.1	10.9	100.0
MORGAN	**BRUSH RE-2(J)**								
$ Salaries			745,831	4,110,924	45,369	410,138	259,666	687,261	6,259,189
$ Benefits			134,959	1,007,084	8,226	152,824	72,097	175,800	1,550,990
$ Total			880,790	5,118,008	53,594	562,962	331,763	863,061	7,810,179
$ Per Pupil		1,480.5							5,275
% Salaries, Benefits by Job Classification			11.3	65.5	0.7	7.2	4.2	11.1	100.0
MORGAN	**FORT MORGAN RE-3**								
$ Salaries			1,417,967	8,883,536	183,486	1,321,508	548,367	1,649,301	14,004,165
$ Benefits			263,649	2,154,062	41,668	594,871	183,238	554,778	3,792,266
$ Total			1,681,617	11,037,598	225,154	1,916,379	731,605	2,204,079	17,796,431
$ Per Pupil		3,019.5							5,894
% Salaries, Benefits by Job Classification			9.4	62.0	1.3	10.8	4.1	12.4	100.0
MORGAN	**WELDON VALLEY RE-20(J)**								
$ Salaries			48,000	865,076	0	50,844	59,613	92,666	1,116,199
$ Benefits			4,801	182,800	0	17,746	12,910	42,879	261,136
$ Total			52,801	1,047,876	0	68,590	72,523	135,546	1,377,335
$ Per Pupil		183.3							7,514
% Salaries, Benefits by Job Classification			3.8	76.1	0.0	5.0	5.3	9.8	100.0
MORGAN	**WIGGINS RE-50(J)**								
$ Salaries			189,771	1,525,648	48,722	241,587	191,914	228,419	2,426,062
$ Benefits			33,293	313,132	8,138	43,263	38,630	79,678	516,133
$ Total			223,064	1,838,780	56,860	284,850	230,544	308,096	2,942,195
$ Per Pupil		562.3							5,232
% Salaries, Benefits by Job Classification			7.6	62.5	1.9	9.7	7.8	10.5	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
OTERO	**EAST OTERO R-1**							
$ Salaries		714,380	5,268,249	111,560	590,620	400,408	680,600	7,765,818
$ Benefits		98,736	803,945	19,189	135,203	83,396	126,313	1,266,781
$ Total		813,116	6,072,195	130,748	725,823	483,804	806,913	9,032,599
$ Per Pupil	1,750.1							5,161
% Salaries, Benefits by Job Classification		9.0	67.2	1.4	8.0	5.4	8.9	100.0
OTERO	**ROCKY FORD R-2**							
$ Salaries		472,448	2,974,162	63,563	444,972	133,348	505,514	4,594,007
$ Benefits		99,726	643,881	14,306	141,807	34,876	150,756	1,085,353
$ Total		572,174	3,618,043	77,869	586,779	168,224	656,270	5,679,360
$ Per Pupil	944.9							6,011
% Salaries, Benefits by Job Classification		10.1	63.7	1.4	10.3	3.0	11.6	100.0
OTERO	**MANZANOLA 3J**							
$ Salaries		150,824	863,156	0	88,458	49,450	187,637	1,339,524
$ Benefits		44,600	225,958	0	24,136	14,961	52,628	362,283
$ Total		195,424	1,089,114	0	112,594	64,411	240,264	1,701,806
$ Per Pupil	229.6							7,412
% Salaries, Benefits by Job Classification		11.5	64.0	0.0	6.6	3.8	14.1	100.0
OTERO	**FOWLER R-4J**							
$ Salaries		150,000	1,206,642	762	105,220	112,218	273,601	1,848,443
$ Benefits		23,686	223,212	0	26,363	20,797	70,027	364,085
$ Total		173,686	1,429,853	762	131,583	133,015	343,628	2,212,528
$ Per Pupil	363.0							6,095
% Salaries, Benefits by Job Classification		7.9	64.6	0.0	5.9	6.0	15.5	100.0
OTERO	**CHERAW 31**							
$ Salaries		173,932	835,079	0	15,180	80,334	167,623	1,272,146
$ Benefits		20,611	156,408	0	4,474	15,579	41,362	238,434
$ Total		194,543	991,487	0	19,654	95,912	208,984	1,510,581
$ Per Pupil	214.5							7,042
% Salaries, Benefits by Job Classification		12.9	65.6	0.0	1.3	6.3	13.8	100.0
OTERO	**SWINK 33**							
$ Salaries		140,948	1,214,845	66,742	87,892	49,830	145,201	1,705,457
$ Benefits		25,734	251,323	18,128	20,252	13,243	31,643	360,324
$ Total		166,682	1,466,168	84,870	108,144	63,073	176,844	2,065,782
$ Per Pupil	375.0							5,509
% Salaries, Benefits by Job Classification		8	71	4	5	3	9	100
OURAY	**OURAY R-1**							
$ Salaries		119,533	1,087,842	0	44,169	70,557	133,510	1,455,610
$ Benefits		20,107	203,172	0	9,758	18,179	32,867	284,082
$ Total		139,639	1,291,014	0	53,927	88,736	166,377	1,739,693
$ Per Pupil	227.6							7,644
% Salaries, Benefits by Job Classification		8.0	74.2	0.0	3.1	5.1	9.6	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
OURAY	**RIDGWAY R-2**							
$ Salaries		157,460	1,048,258	0	79,897	96,483	217,026	1,599,125
$ Benefits		46,653	216,482	0	10,276	19,966	42,966	336,344
$ Total		204,112	1,264,741	0	90,174	116,449	259,992	1,935,469
$ Per Pupil	302.5							6,398
% Salaries, Benefits by Job Classification		10.5	65.3	0.0	4.7	6.0	13.4	100.0
PARK	**PLATTE CANYON 1**							
$ Salaries		490,190	3,831,817	265,632	392,157	306,547	1,005,540	6,291,883
$ Benefits		99,029	769,800	65,741	120,700	81,692	242,255	1,379,217
$ Total		589,219	4,601,616	331,374	512,857	388,239	1,247,795	7,671,101
$ Per Pupil	1,450.9							5,287
% Salaries, Benefits by Job Classification		7.7	60.0	4.3	6.7	5.1	16.3	100.0
PARK	**PARK COUNTY RE-2**							
$ Salaries		298,610	2,142,687	31,482	164,247	167,825	212,204	3,017,055
$ Benefits		69,893	618,730	3,613	81,111	51,970	64,912	890,230
$ Total		368,503	2,761,417	35,095	245,358	219,795	277,116	3,907,284
$ Per Pupil	564.5							6,922
% Salaries, Benefits by Job Classification		9.4	70.7	0.9	6.3	5.6	7.1	100.0
PHILLIPS	**HOLYOKE RE-1J**							
$ Salaries		227,669	1,952,129	26,807	236,895	148,219	282,610	2,874,328
$ Benefits		23,126	353,057	5,252	26,520	33,428	62,861	504,244
$ Total		250,795	2,305,186	32,058	263,415	181,647	345,471	3,378,572
$ Per Pupil	664.8							5,082
% Salaries, Benefits by Job Classification		7.4	68.2	0.9	7.8	5.4	10.2	100.0
PHILLIPS	**HAXTUN RE-2J**							
$ Salaries		169,395	806,100	0	115,516	29,067	183,199	1,303,279
$ Benefits		42,782	175,781	0	26,553	6,021	26,811	277,948
$ Total		212,177	981,881	0	142,069	35,089	210,011	1,581,227
$ Per Pupil	276.0							5,729
% Salaries, Benefits by Job Classification		13.4	62.1	0.0	9.0	2.2	13.3	100.0
PITKIN	**ASPEN 1**							
$ Salaries		896,883	7,783,051	4,488	295,403	453,480	645,577	10,078,882
$ Benefits		152,118	1,993,750	431	84,142	113,283	132,402	2,476,125
$ Total		1,049,001	9,776,801	4,918	379,544	566,763	777,980	12,555,007
$ Per Pupil	1,471.0							8,535
% Salaries, Benefits by Job Classification		8.4	77.9	0.0	3.0	4.5	6.2	100.0
PROWERS	**GRANADA RE-1**							
$ Salaries		154,978	992,155	0	34,181	34,916	128,613	1,344,843
$ Benefits		26,613	292,114	0	3,788	9,469	46,944	378,928
$ Total		181,591	1,284,269	0	37,969	44,384	175,556	1,723,770
$ Per Pupil	283.5							6,080
% Salaries, Benefits by Job Classification		10.5	74.5	0.0	2.2	2.6	10.2	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
PROWERS	**LAMAR RE-2**							
$ Salaries		508,812	4,804,974	58,436	390,274	389,159	656,001	6,807,656
$ Benefits		98,371	1,132,200	15,821	137,608	122,024	124,490	1,630,515
$ Total		607,184	5,937,174	74,257	527,882	511,183	780,491	8,438,170
$ Per Pupil	1,886.9							4,472
% Salaries, Benefits by Job Classification		7.2	70.4	0.9	6.3	6.1	9.2	100.0
PROWERS	**HOLLY RE-3**							
$ Salaries		146,316	1,091,872	0	47,446	67,121	178,647	1,531,402
$ Benefits		42,481	260,902	0	17,603	17,532	48,900	387,418
$ Total		188,797	1,352,774	0	65,049	84,653	227,547	1,918,820
$ Per Pupil	339.8							5,647
% Salaries, Benefits by Job Classification		9.8	70.5	0.0	3.4	4.4	11.9	100.0
PROWERS	**WILEY RE-13 JT**							
$ Salaries		204,020	1,052,528	0	85,402	97,170	118,340	1,557,459
$ Benefits		29,125	168,687	0	2,039	14,497	11,876	226,224
$ Total		233,145	1,221,216	0	87,440	111,667	130,216	1,783,683
$ Per Pupil	301.9							5,908
% Salaries, Benefits by Job Classification		13.1	68.5	0.0	4.9	6.3	7.3	100.0
PUEBLO	**PUEBLO CITY 60**							
$ Salaries		6,071,275	53,679,800	4,411,775	4,239,999	3,270,545	7,981,234	79,654,629
$ Benefits		1,234,416	11,369,675	887,856	1,022,997	819,987	1,929,067	17,264,000
$ Total		7,305,691	65,049,476	5,299,632	5,262,996	4,090,532	9,910,302	96,918,629
$ Per Pupil	16,986.0							5,706
% Salaries, Benefits by Job Classification		7.5	67.1	5.5	5.4	4.2	10.2	100.0
PUEBLO	**PUEBLO COUNTY RURAL 70**							
$ Salaries		3,220,932	19,371,919	163,872	2,414,998	1,478,403	4,411,635	31,061,758
$ Benefits		546,348	3,631,145	31,050	550,988	303,456	967,017	6,030,004
$ Total		3,767,281	23,003,063	194,922	2,965,986	1,781,859	5,378,652	37,091,763
$ Per Pupil	7,480.5							4,958
% Salaries, Benefits by Job Classification		10.2	62.0	0.5	8.0	4.8	14.5	100.0
RIO BLANCO	**MEEKER RE1**							
$ Salaries		349,069	1,933,360	0	138,086	196,214	322,933	2,939,662
$ Benefits		63,222	408,060	19	16,876	53,957	68,050	610,184
$ Total		412,290	2,341,420	19	154,963	250,171	390,983	3,549,846
$ Per Pupil	629.5							5,639
% Salaries, Benefits by Job Classification		11.6	66.0	0.0	4.4	7.0	11.0	100.0
RIO BLANCO	**RANGELY RE-4**							
$ Salaries		396,787	1,374,055	57,171	165,595	161,311	413,656	2,568,576
$ Benefits		105,921	466,876	27,166	53,754	58,127	170,500	882,343
$ Total		502,708	1,840,932	84,337	219,348	219,437	584,156	3,450,918
$ Per Pupil	597.9							5,772
% Salaries, Benefits by Job Classification		14.6	53.3	2.4	6.4	6.4	16.9	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
RIO GRANDE	**DEL NORTE C-7**							
$ Salaries		292,299	2,264,577	93,782	167,799	115,162	424,245	3,357,864
$ Benefits		50,956	312,936	12,150	24,545	16,520	51,469	468,576
$ Total		343,255	2,577,513	105,931	192,344	131,683	475,714	3,826,439
$ Per Pupil	719.8							5,316
% Salaries, Benefits by Job Classification		9.0	67.4	2.8	5.0	3.4	12.4	100.0
RIO GRANDE	**MONTE VISTA C-8**							
$ Salaries		455,002	4,477,017	64,077	274,366	357,334	725,920	6,353,716
$ Benefits		82,626	832,254	10,351	56,408	72,277	149,837	1,203,754
$ Total		537,628	5,309,272	74,428	330,774	429,611	875,757	7,557,470
$ Per Pupil	1,400.5							5,396
% Salaries, Benefits by Job Classification		7.1	70.3	1.0	4.4	5.7	11.6	100.0
RIO GRANDE	**SARGENT RE-33J**							
$ Salaries		150,895	1,276,400	0	68,587	127,986	221,399	1,845,268
$ Benefits		44,997	238,031	0	18,181	34,757	51,668	387,634
$ Total		195,892	1,514,432	0	86,769	162,744	273,067	2,232,903
$ Per Pupil	409.0							5,459
% Salaries, Benefits by Job Classification		8.8	67.8	0.0	3.9	7.3	12.2	100.0
ROUTT	**HAYDEN RE-1**							
$ Salaries		411,452	1,725,240	45,165	142,742	71,970	188,039	2,584,608
$ Benefits		100,215	375,087	10,664	58,851	25,780	47,433	618,031
$ Total		511,667	2,100,327	55,829	201,593	97,750	235,472	3,202,639
$ Per Pupil	478.4							6,694
% Salaries, Benefits by Job Classification		16.0	65.6	1.7	6.3	3.1	7.4	100.0
ROUTT	**STEAMBOAT SPRINGS RE-2**							
$ Salaries		692,534	7,170,536	460,212	768,068	516,748	1,080,967	10,689,065
$ Benefits		117,083	1,413,428	98,657	221,630	127,774	277,680	2,256,251
$ Total		809,617	8,583,964	558,869	989,698	644,521	1,358,647	12,945,316
$ Per Pupil	1,903.0							6,803
% Salaries, Benefits by Job Classification		6.3	66.3	4.3	7.6	5.0	10.5	100.0
ROUTT	**SOUTH ROUTT RE 3**							
$ Salaries		374,129	1,517,629	0	540,425	0	0	2,432,183
$ Benefits		49,578	398,868	0	0	0	50,749	499,194
$ Total		423,707	1,916,497	0	540,425	0	50,749	2,931,378
$ Per Pupil	429.3							6,828
% Salaries, Benefits by Job Classification		14.5	65.4	0.0	18.4	0.0	1.7	100.0
SAGUACHE	**MOUNTAIN VALLEY RE 1**							
$ Salaries		178,978	811,523	0	0	14,671	128,557	1,133,729
$ Benefits		26,684	227,476	0	0	2,100	21,503	277,762
$ Total		205,662	1,038,999	0	0	16,771	150,060	1,411,492
$ Per Pupil	176.9							7,979
% Salaries, Benefits by Job Classification		14.6	73.6	0.0	0.0	1.2	10.6	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
SAGUACHE	**MOFFAT 2**							
$ Salaries		141,529	826,999	0	44,430	116,749	164,039	1,293,746
$ Benefits		36,871	184,603	0	9,594	35,518	37,092	303,678
$ Total		178,399	1,011,603	0	54,024	152,267	201,131	1,597,424
$ Per Pupil	194.8							8,200
% Salaries, Benefits by Job Classification		11	63	0	3	10	13	100
SAGUACHE	**CENTER 26 JT**							
$ Salaries		359,071	2,194,925	197,698	248,186	92,594	294,096	3,386,569
$ Benefits		57,546	444,857	21,323	27,882	10,502	31,988	594,097
$ Total		416,616	2,639,782	219,020	276,068	103,096	326,084	3,980,666
$ Per Pupil	636.8							6,251
% Salaries, Benefits by Job Classification		10.5	66.3	5.5	6.9	2.6	8.2	100.0
SAN JUAN	**SILVERTON 1**							
$ Salaries		93,102	278,626	0	0	95,782	29,057	496,568
$ Benefits		20,386	52,596	0	0	21,284	6,820	101,085
$ Total		113,489	331,222	0	0	117,066	35,877	597,654
$ Per Pupil	73.4							8,142
% Salaries, Benefits by Job Classification		19.0	55.4	0.0	0.0	19.6	6.0	100.0
SAN MIGUEL	**TELLURIDE R-1**							
$ Salaries		395,478	2,732,873	179,152	105,741	173,232	223,463	3,809,939
$ Benefits		80,633	491,252	36,000	23,187	31,865	43,786	706,723
$ Total		476,111	3,224,125	215,152	128,927	205,097	267,249	4,516,662
$ Per Pupil	549.0							8,227
% Salaries, Benefits by Job Classification		10.5	71.4	4.8	2.9	4.5	5.9	100.0
SAN MIGUEL	**NORWOOD R-2J**							
$ Salaries		165,766	936,318	2,035	131,815	80,178	185,416	1,501,528
$ Benefits		34,807	208,146	0	44,722	21,195	51,581	360,451
$ Total		200,572	1,144,464	2,035	176,537	101,373	236,997	1,861,979
$ Per Pupil	295.8							6,295
% Salaries, Benefits by Job Classification		10.8	61.5	0.1	9.5	5.4	12.7	100.0
SEDGWICK	**JULESBURG RE-1**							
$ Salaries		194,975	959,398	0	127,904	75,109	144,628	1,502,015
$ Benefits		51,153	201,484	0	29,845	15,452	31,243	329,176
$ Total		246,128	1,160,882	0	157,748	90,562	175,871	1,831,191
$ Per Pupil	318.5							5,749
% Salaries, Benefits by Job Classification		13.4	63.4	0.0	8.6	4.9	9.6	100.0
SEDGWICK	**PLATTE VALLEY RE-3**							
$ Salaries		58,775	604,139	0	5,782	847	106,498	776,040
$ Benefits		7,063	109,534	0	1,195	99	18,110	136,001
$ Total		65,838	713,672	0	6,977	946	124,608	912,041
$ Per Pupil	133.5							6,832
% Salaries, Benefits by Job Classification		7.2	78.3	0.0	0.8	0.1	13.7	100.0

	COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
	SUMMIT	**SUMMIT RE-1**							
$	Salaries		1,581,453	11,376,861	132,181	1,303,232	645,415	1,916,763	16,955,905
$	Benefits		321,436	2,363,803	33,777	275,115	142,484	428,244	3,564,859
$	Total		1,902,889	13,740,663	165,958	1,578,348	787,899	2,345,007	20,520,764
$	Per Pupil	2,624.0							7,820
%	Salaries, Benefits by Job Classification		9.3	67.0	0.8	7.7	3.8	11.4	100.0
	TELLER	**CRIPPLE CREEK-VICTOR RE-1**							
$	Salaries		175,976	1,700,989	0	161,403	151,699	285,853	2,475,920
$	Benefits		52,655	556,159	0	82,428	60,884	139,145	891,272
$	Total		228,632	2,257,149	0	243,831	212,583	424,998	3,367,192
$	Per Pupil	592.5							5,683
%	Salaries, Benefits by Job Classification		6.8	67.0	0.0	7.2	6.3	12.6	100.0
	TELLER	**WOODLAND PARK RE-2**							
$	Salaries		1,156,096	8,910,138	3,206	1,164,818	458,290	737,837	12,430,384
$	Benefits		180,487	1,682,664	366	308,285	113,566	172,501	2,457,868
$	Total		1,336,583	10,592,801	3,572	1,473,103	571,856	910,338	14,888,252
$	Per Pupil	3,165.5							4,703
%	Salaries, Benefits by Job Classification		9.0	71.1	0.0	9.9	3.8	6.1	100.0
	WASHINGTON	**AKRON R-1**							
$	Salaries		220,367	1,281,892	22,148	175,851	65,459	198,916	1,964,633
$	Benefits		38,983	259,757	4,903	48,982	17,571	56,928	427,125
$	Total		259,350	1,541,649	27,051	224,833	83,031	255,843	2,391,758
$	Per Pupil	449.8							5,317
%	Salaries, Benefits by Job Classification		10.8	64.5	1.1	9.4	3.5	10.7	100.0
	WASHINGTON	**ARICKAREE R-2**							
$	Salaries		69,000	569,317	0	0	43,189	111,547	793,052
$	Benefits		3,939	102,402	0	0	8,648	36,364	151,353
$	Total		72,939	671,718	0	0	51,837	147,911	944,405
$	Per Pupil	95.6							9,879
%	Salaries, Benefits by Job Classification		7.7	71.1	0.0	0.0	5.5	15.7	100.0
	WASHINGTON	**OTIS R-3**							
$	Salaries		122,416	706,202	30,333	53,534	75,966	152,586	1,141,038
$	Benefits		19,928	157,809	5,712	10,606	17,103	37,012	248,170
$	Total		142,344	864,011	36,046	64,140	93,069	189,598	1,389,208
$	Per Pupil	177.1							7,844
%	Salaries, Benefits by Job Classification		10.2	62.2	2.6	4.6	6.7	13.6	100.0
	WASHINGTON	**LONE STAR 101**							
$	Salaries		73,772	474,519	0	22,991	32,648	81,747	685,677
$	Benefits		12,049	97,564	0	2,643	8,108	14,299	134,663
$	Total		85,821	572,084	0	25,634	40,756	96,046	820,340
$	Per Pupil	98.3							8,345
%	Salaries, Benefits by Job Classification		10.5	69.7	0.0	3.1	5.0	11.7	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
WASHINGTON	**WOODLIN R-104**							
$ Salaries		79,878	479,051	0	30,788	39,711	126,236	755,662
$ Benefits		16,284	140,146	0	9,809	15,878	43,602	225,718
$ Total		96,162	619,197	0	40,596	55,589	169,837	981,381
$ Per Pupil	121.4							8,084
% Salaries, Benefits by Job Classification		9.8	63.1	0.0	4.1	5.7	17.3	100.0
WELD	**GILCREST RE-1**							
$ Salaries		940,445	6,505,245	64,719	308,212	278,556	784,705	8,881,882
$ Benefits		232,837	1,339,377	17,767	107,793	86,276	229,741	2,013,792
$ Total		1,173,282	7,844,622	82,487	416,005	364,832	1,014,446	10,895,674
$ Per Pupil	1,910.5							5,703
% Salaries, Benefits by Job Classification		10.8	72.0	0.8	3.8	3.3	9.3	100.0
WELD	**EATON RE-2**							
$ Salaries		530,588	4,143,837	127,588	256,738	184,240	641,068	5,884,058
$ Benefits		97,073	772,253	25,909	68,518	45,548	135,784	1,145,085
$ Total		627,660	4,916,090	153,496	325,256	229,788	776,852	7,029,143
$ Per Pupil	1,500.5							4,685
% Salaries, Benefits by Job Classification		8.9	69.9	2.2	4.6	3.3	11.1	100.0
WELD	**KEENESBURG RE-3(J)**							
$ Salaries		832,366	5,135,320	157,295	379,150	208,331	704,940	7,417,404
$ Benefits		153,003	996,995	27,306	85,610	47,735	164,620	1,475,269
$ Total		985,369	6,132,316	184,601	464,761	256,066	869,560	8,892,673
$ Per Pupil	1,814.5							4,901
% Salaries, Benefits by Job Classification		11.1	69.0	2.1	5.2	2.9	9.8	100.0
WELD	**WINDSOR RE-4**							
$ Salaries		1,052,440	8,134,268	87,792	596,937	550,394	983,220	11,405,051
$ Benefits		172,516	1,563,491	16,910	184,528	124,106	222,721	2,284,272
$ Total		1,224,956	9,697,760	104,702	781,465	674,500	1,205,941	13,689,323
$ Per Pupil	2,790.0							4,907
% Salaries, Benefits by Job Classification		8.9	70.8	0.8	5.7	4.9	8.8	100.0
WELD	**JOHNSTOWN-MILIKEN RE-5J**							
$ Salaries		699,611	5,216,760	88,224	229,216	298,452	529,177	7,061,439
$ Benefits		112,845	1,050,159	19,623	67,434	69,232	130,434	1,449,725
$ Total		812,456	6,266,918	107,847	296,649	367,684	659,610	8,511,165
$ Per Pupil	1,820.5							4,675
% Salaries, Benefits by Job Classification		9.5	73.6	1.3	3.5	4.3	7.7	100.0
WELD	**GREELEY 6**							
$ Salaries		5,518,375	52,234,121	1,342,407	3,921,588	2,782,705	6,398,117	72,197,313
$ Benefits		751,654	9,666,603	226,046	1,549,243	739,941	1,940,011	14,873,498
$ Total		6,270,029	61,900,724	1,568,453	5,470,831	3,522,646	8,338,128	87,070,811
$ Per Pupil	16,614.5							5,241
% Salaries, Benefits by Job Classification		7.2	71.1	1.8	6.3	4.0	9.6	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
WELD	**PLATTE VALLEY RE-7**							
$ Salaries		426,170	3,315,869	0	257,384	249,895	705,193	4,954,512
$ Benefits		99,119	576,613	0	64,249	39,470	181,239	960,691
$ Total		525,290	3,892,483	0	321,633	289,365	886,432	5,915,202
$ Per Pupil	1,099.5							5,380
% Salaries, Benefits by Job Classification		8.9	65.8	0.0	5.4	4.9	15.0	100.0
WELD	**WELD COUNTY S/D RE-8**							
$ Salaries		1,475,468	8,325,226	89,688	958,241	608,555	1,144,155	12,601,332
$ Benefits		254,166	1,767,585	18,521	236,812	149,241	317,766	2,744,090
$ Total		1,729,634	10,092,811	108,209	1,195,053	757,796	1,461,921	15,345,423
$ Per Pupil	2,471.7							6,208
% Salaries, Benefits by Job Classification		11.3	65.8	0.7	7.8	4.9	9.5	100.0
WELD	**AULT-HIGHLAND RE-9**							
$ Salaries		394,593	2,681,125	64,859	139,871	142,528	428,486	3,851,461
$ Benefits		68,789	607,653	16,319	45,522	37,475	97,915	873,674
$ Total		463,383	3,288,778	81,178	185,393	180,003	526,401	4,725,136
$ Per Pupil	915.8							5,160
% Salaries, Benefits by Job Classification		9.8	69.6	1.7	3.9	3.8	11.1	100.0
WELD	**BRIGGSDALE RE-10**							
$ Salaries		78,520	541,331	0	6,355	65,096	104,964	796,266
$ Benefits		12,281	106,759	0	742	11,349	36,709	167,841
$ Total		90,801	648,091	0	7,097	76,445	141,673	964,107
$ Per Pupil	136.7							7,053
% Salaries, Benefits by Job Classification		9.4	67.2	0.0	0.7	7.9	14.7	100.0
WELD	**PRAIRIE RE-11**							
$ Salaries		61,375	598,192	0	10,476	51,651	98,547	820,241
$ Benefits		15,932	142,826	0	4,737	18,754	37,347	219,596
$ Total		77,307	741,018	0	15,213	70,405	135,894	1,039,837
$ Per Pupil	110.3							9,427
% Salaries, Benefits by Job Classification		7.4	71.3	0.0	1.5	6.8	13.1	100.0
WELD	**PAWNEE RE-12**							
$ Salaries		59,852	648,786	0	26,017	40,027	119,311	893,993
$ Benefits		15,371	121,698	0	7,144	9,614	23,605	177,432
$ Total		75,223	770,484	0	33,161	49,641	142,917	1,071,425
$ Per Pupil	127.6							8,397
% Salaries, Benefits by Job Classification		7.0	71.9	0.0	3.1	4.6	13.3	100.0
YUMA	**YUMA 1**							
$ Salaries		418,216	2,437,548	55,414	283,063	136,908	410,169	3,741,317
$ Benefits		89,083	490,635	12,194	91,129	36,986	107,275	827,303
$ Total		507,300	2,928,183	67,608	374,192	173,894	517,443	4,568,620
$ Per Pupil	863.8							5,289
% Salaries, Benefits by Job Classification		11.1	64.1	1.5	8.2	3.8	11.3	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
YUMA	**WRAY RD-2**							
$ Salaries		356,230	2,066,777	73,701	241,303	131,949	398,101	3,268,060
$ Benefits		72,765	465,883	15,637	76,856	38,918	95,693	765,753
$ Total		428,995	2,532,660	89,338	318,159	170,867	493,794	4,033,813
$ Per Pupil	725.0							5,564
% Salaries, Benefits by Job Classification		10.6	62.8	2.2	7.9	4.2	12.2	100.0
YUMA	**IDALIA RJ-3**							
$ Salaries		103,650	548,652	37,024	67,343	30,758	93,613	881,039
$ Benefits		22,708	114,572	3,221	8,964	7,542	25,186	182,192
$ Total		126,358	663,224	40,245	76,307	38,299	118,799	1,063,231
$ Per Pupil	137.5							7,733
% Salaries, Benefits by Job Classification		11.9	62.4	3.8	7.2	3.6	11.2	100.0
YUMA	**LIBERTY J-4**							
$ Salaries		66,249	446,061	24,715	62,474	36,306	89,968	725,772
$ Benefits		22,132	95,951	6,682	12,601	9,084	22,823	169,272
$ Total		88,381	542,012	31,397	75,075	45,390	112,790	895,044
$ Per Pupil	100.6							8,897
% Salaries, Benefits by Job Classification		9.9	60.6	3.5	8.4	5.1	12.6	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
	EAST CENTRAL BOCES							
$ Salaries		219,350	1,008,561	15,246	102,093	167,887	6,077	1,519,214
$ Benefits		48,638	193,823	3,066	27,313	35,950	684	309,474
$ Total		267,988	1,202,384	18,312	129,406	203,838	6,762	1,828,688
% Salaries, Benefits by Job Classification		14.7	65.8	1.0	7.1	11.1	0.4	100.0
	MOUNTAIN BOCES							
$ Salaries		371,780	2,144,696	0	711,237	167,991	50,870	3,446,573
$ Benefits		61,182	422,871	0	242,199	45,064	14,764	786,080
$ Total		432,961	2,567,567	0	953,436	213,055	65,634	4,232,653
% Salaries, Benefits by Job Classification		10.2	60.7	0.0	22.5	5.0	1.6	100.0
	CENTENNIAL BOCES							
$ Salaries		714,070	1,448,585	604,630	492,962	550,798	6,026	3,817,071
$ Benefits		116,018	318,221	117,870	184,106	123,775	528	860,518
$ Total		830,088	1,766,806	722,500	677,068	674,573	6,554	4,677,589
% Salaries, Benefits by Job Classification		17.7	37.8	15.4	14.5	14.4	0.1	100.0
	NORTHEAST BOCES							
$ Salaries		0	1,063,816	20,873	99,710	295,845	9,350	1,489,594
$ Benefits		0	218,213	5,107	25,308	64,823	1,311	314,763
$ Total		0	1,282,030	25,980	125,018	360,669	10,661	1,804,357
% Salaries, Benefits by Job Classification		0.0	71.1	1.4	6.9	20.0	0.6	100.0
	PIKES PEAK BOCES							
$ Salaries		874,213	5,321,774	224,298	336,683	256,494	4,371	7,017,833
$ Benefits		148,071	1,100,798	35,675	115,204	82,130	0	1,481,877
$ Total		1,022,284	6,422,572	259,972	451,886	338,624	4,371	8,499,710
% Salaries, Benefits by Job Classification		12.0	75.6	3.1	5.3	4.0	0.1	100.0
	SAN JUAN BOCES							
$ Salaries		241,427	906,443	69,426	0	88,125	127,985	1,433,405
$ Benefits		38,814	173,557	10,841	0	20,256	26,254	269,722
$ Total		280,241	1,080,000	80,267	0	108,380	154,239	1,703,127
% Salaries, Benefits by Job Classification		16.5	63.4	4.7	0.0	6.4	9.1	100.0
	SAN LUIS VALLEY BOCES							
$ Salaries		560,411	1,414,107	43,398	688,214	227,382	48,201	2,981,712
$ Benefits		94,610	219,022	6,357	110,506	43,796	4,229	478,520
$ Total		655,021	1,633,129	49,755	798,720	271,177	52,430	3,460,232
% Salaries, Benefits by Job Classification		18.9	47.2	1.4	23.1	7.8	1.5	100.0
	SOUTH CENTRAL BOCES							
$ Salaries		430,710	1,873,893	298,871	865,990	526,058	33,488	4,029,010
$ Benefits		82,605	395,779	65,122	210,995	144,690	7,623	906,814
$ Total		513,315	2,269,672	363,993	1,076,986	670,748	41,111	4,935,824
% Salaries, Benefits by Job Classification		10.4	46.0	7.4	21.8	13.6	0.8	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
SOUTH PLATTE VALLEY BOCES								
$ Salaries		269,797	400,406	20,948	147,483	63,954	7,789	910,376
$ Benefits		43,838	95,526	6,711	40,071	19,363	895	206,404
$ Total		313,635	495,932	27,658	187,554	83,318	8,684	1,116,780
% Salaries, Benefits by Job Classification		28.1	44.4	2.5	16.8	7.5	0.8	100.0
SOUTHEASTERN BOCES								
$ Salaries		141,920	1,028,301	183,981	430,969	134,171	15,320	1,934,661
$ Benefits		24,446	190,412	43,593	94,829	36,878	4,178	394,334
$ Total		166,365	1,218,713	227,574	525,797	171,049	19,498	2,328,995
% Salaries, Benefits by Job Classification		7.1	52.3	9.8	22.6	7.3	0.8	100.0
SOUTHWEST BOCES								
$ Salaries		181,243	564,588	45,173	46,697	131,350	95,375	1,064,426
$ Benefits		40,144	130,987	13,098	9,672	36,821	26,289	257,010
$ Total		221,386	695,575	58,271	56,369	168,171	121,664	1,321,437
% Salaries, Benefits by Job Classification		16.8	52.6	4.4	4.3	12.7	9.2	100.0
NORTHWEST BOCES								
$ Salaries		81,340	955,076	69,150	75,520	44,448	0	1,225,534
$ Benefits		17,916	323,023	9,188	23,758	13,541	0	387,426
$ Total		99,255	1,278,099	78,338	99,278	57,989	0	1,612,959
% Salaries, Benefits by Job Classification		6.2	79.2	4.9	6.2	3.6	0.0	100.0
LARIMER BOCES								
$ Salaries		0	0	0	0	0	0	0
$ Benefits		0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0
% Salaries, Benefits by Job Classification		100.0	0.0	0.0	0.0	0.0	0.0	100.0
ADAMS COUNTY BOCES								
$ Salaries		171,888	0	0	0	0	140	172,028
$ Benefits		36,210	0	-16	0	0	0	36,194
$ Total		208,098	0	-16	0	0	140	208,222
% Salaries, Benefits by Job Classification		99.9	0.0	0.0	0.0	0.0	0.1	100.0
RIO BLANCO BOCES								
$ Salaries		63,250	724,337	17,554	160,188	102,724	0	1,068,054
$ Benefits		10,003	191,376	18,652	54,792	25,720	0	300,542
$ Total		73,253	915,712	36,206	214,980	128,444	0	1,368,596
% Salaries, Benefits by Job Classification		5.4	66.9	2.6	15.7	9.4	0.0	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
	GRAND VALLEY BOCES							
$ Salaries		354,190	177,830	0	18,805	183,498	29,804	764,127
$ Benefits		119,371	34,002	0	3,648	38,217	6,443	201,682
$ Total		473,561	211,832	0	22,453	221,715	36,247	965,809
% Salaries, Benefits by Job Classification		49.0	21.9	0.0	2.3	23.0	3.8	100.0
	MT EVANS BOCES							
$ Salaries		64,030	1,901	0	0	0	0	65,931
$ Benefits		10,260	210	0	0	0	0	10,470
$ Total		74,290	2,111	0	0	0	0	76,401
% Salaries, Benefits by Job Classification		97.2	2.8	0.0	0.0	0.0	0.0	100.0
	UNCOMPAHGRE BOCES							
$ Salaries		61,204	0	19,016	113	0	0	80,333
$ Benefits		14,090	0	0	0	0	0	14,090
$ Total		75,294	0	19,016	113	0	0	94,423
% Salaries, Benefits by Job Classification		79.7	0.0	20.1	0.1	0.0	0.0	100.0
	SANTA FE TRAIL BOCES							
$ Salaries		101,742	461,715	59,792	89,660	46,655	2,920	762,485
$ Benefits		18,294	110,599	10,901	30,351	8,836	343	179,324
$ Total		120,036	572,313	70,694	120,011	55,491	3,263	941,809
% Salaries, Benefits by Job Classification		12.7	60.8	7.5	12.7	5.9	0.3	100.0
	FRONT RANGE BOCES							
$ Salaries		0	0	0	0	0	0	0
$ Benefits		0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0
% Salaries, Benefits by Job Classification		0.0	0.0	0.0	0.0	0.0	0.0	0.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
DISTRICT TOTALS								
$ Salaries		281,636,662	2,439,615,469	98,584,133	244,945,607	184,282,095	337,488,181	3,586,552,148
$ Benefits		49,922,686	451,861,695	17,154,124	54,215,989	39,605,876	74,251,570	687,011,941
$ Total		331,559,349	2,891,477,164	115,738,258	299,161,596	223,887,971	411,739,750	4,273,564,089
% Salaries, Benefits by Job Classification		7.8	67.7	2.7	7.0	5.2	9.6	100.0
BOCES TOTALS								
$ Salaries		4,902,564	19,496,026	1,692,355	4,266,324	2,987,381	437,716	33,782,366
$ Benefits		924,508	4,118,421	346,165	1,172,751	739,860	93,541	7,395,246
$ Total		5,827,072	23,614,447	2,038,520	5,439,075	3,727,241	531,257	41,177,612
% Salaries, Benefits by Job Classification		14.2	57.3	5.0	13.2	9.1	1.3	100.0
STATE TOTALS								
$ Salaries		286,539,226	2,459,111,496	100,276,488	249,211,931	187,269,476	337,925,896	3,620,334,513
$ Benefits		50,847,195	455,980,115	17,500,290	55,388,740	40,345,736	74,345,111	694,407,187
$ Total		337,386,421	2,915,091,611	117,776,778	304,600,671	227,615,212	412,271,008	4,314,741,700
% Salaries, Benefits by Job Classification		7.8	67.6	2.7	7.1	5.3	9.6	100.0