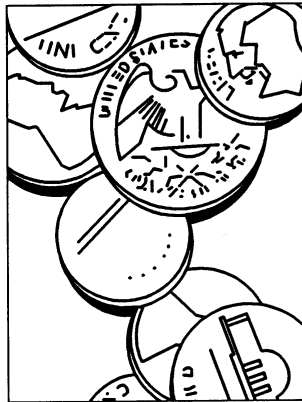


Colorado School Districts  
and  
Boards of Cooperative Services

**Revenues  
and  
Expenditures**



**FY 2001-02**

Prepared by

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This FY 2001-02 Revenues and Expenditures report is prepared to provide school districts, legislators, researchers, and the public with comparative financial data regarding Colorado public school districts and boards of cooperative services (BOCES). Copies are available for \$35.00 each; please contact the Colorado Department of Education at the address listed on the back cover of this publication.

**CDE Mission Statement**

"To lead, to serve, and to promote quality education for all."

The Colorado Department of Education dedicates itself to increasing achievement levels for all students through comprehensive programs of education reform involving three interlocking elements:

- A. High Standards for what students must know and be able to do;
- B. Tough Assessments that honestly measure whether or not students meet standards and tell citizens the truth about how well our schools serve children;
- C. Rigorous Accountability Measures that tie the accreditation of school districts to high student achievement.

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## **Revenues and Expenditures FY 2001-02**

### **General**

Financial information provided in this publication reflects activity from July 1, 2001, through June 30, 2002, and is based on audited reports furnished by school districts and boards of cooperative services (BOCES) pursuant to Section 29-1-603, Colorado Revised Statutes.

Each table is arranged alphabetically by county for school districts and by name for boards of cooperative services. Within each county, school districts are listed in legal number order. At the end of each table, subtotals for school districts and for boards of cooperative services and totals for the state are provided.

Generally, at least three lines of information related to each revenue or expenditure category are shown: a total dollar amount, a per-funded-pupil dollar amount, and a percentage of the total revenues or expenditures that each individual revenue or expenditure category represents.

### **Fiscal Year 2001-02 Funded Pupil Count (FPC)**

For most school districts, funding is based on the number of pupils enrolled and in attendance on October 1, 2001. However, for districts with fluctuating enrollments, funding is based instead on the average of their October 1, 2001, pupil counts and up to three previous years' counts.

This funded pupil count is expressed as a full-time equivalency (FTE). That is, any part-time pupils are included as less than 1.0 FTE.

### **Revenues**

Tables IA through IC illustrate total revenues classified by local, state, and federal funding sources.

Tables IIA and IIB illustrate revenues based on the various funds into which they are deposited.

### **Expenditures**

Tables IIA and IIB illustrate expenditures based on the various funds from which they occur.

Table IIIA illustrates instructional expenditures as they are incurred at the various locations within a school district or BOCES (e.g., elementary school, high school).

Tables IIIB through IIID illustrate instructional expenditures by program/subject area (e.g., Art, English Language Arts, Mathematics, Music, Natural Science) as they are incurred at high school and vocational school locations within the district or BOCES.

Table IVA details instructional program expenditures by object: salaries, employee benefits, purchased services, supplies and materials, capital outlay, and other.

Table IVB summarizes "support program" expenditures such as pupil and instructional staff support, administration, operations and maintenance, pupil transportation, food service operations, and other support services.

Table IVC summarizes total expenditures classified by "instruction," "support services," "community services," and "other" services.

Table V focuses exclusively on employee salary and benefit costs incurred for a variety of job classifications.

### **Fund Balances**

Beginning and ending fund balances are not reflected in the revenue and expenditure amounts reported.

### **Duplicate Reporting**

The amounts shown in this report represent unduplicated revenues and expenditures where possible. To that end, any transfers among funds and any duplicated reporting of activities within internal service funds are not included unless otherwise noted.

## **Comparison of Revenue and Other Sources Table IA**

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Page 1: individual school district listings begin.

Page 19: individual board of cooperative services listings begin.

Page 21: school district subtotals, board of cooperative services subtotals, and state totals are reported.

---

This table illustrates revenues by source without regard to the individual funds in which these revenues are deposited. Broadly, revenues can be separated into local, state (see Table IB), and federal (see Table IC) sources.

### LOCAL SOURCES

#### **Property Taxes**

Property tax revenues and any penalties and interest received on such delinquent taxes are reported here. This amount includes revenues resulting from the mill levy imposed by a school district pursuant to the Public School Finance Act of 1994 and from any other authorized mill levies including, but not limited to, those to retire outstanding bonded indebtedness.

#### **Specific Ownership Taxes**

Vehicle ownership tax revenues received via the county are reported here. A portion of these revenues is considered part of the local funding share pursuant to the Public School Finance Act of 1994.

#### **Other Local Revenue**

All remaining local revenues are reported here. These revenues include tuition; textbook, transportation, and other fees; earnings on investments; charges for services; and other sources of local revenues. This amount does not include proceeds from the sale of general obligation bonds (long-term debt), which instead are shown separately in Table IC.

#### **Total Local Revenue**

The sum of all local sources of revenues is reported here.

## **Comparison of Revenue and Other Sources Table IB**

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Page 23: individual school district listings begin.

Page 41: individual board of cooperative services listings begin.

Page 43: school district subtotals, board of cooperative services subtotals, and state totals are reported.

---

This table illustrates revenues by source without regard to the individual funds in which these revenues are deposited. Broadly, revenues can be separated into local (see Table IA), state, and federal (see Table IC) sources.

### STATE SOURCES

#### **State Share**

Revenues received for the state share funding portion of the total program calculated under the Public School Finance Act of 1994 are reported here. Included also are any adjustments resulting from Colorado Department of Education (CDE) audits of this program's funding.

#### **State Vocational Ed**

Revenues received pursuant to the state reimbursement for vocational education expenses incurred are reported here. Included also are any adjustments resulting from Colorado Community College and Occupational Education System (CCCOES) audits of this program's funding.

#### **State Special Education (E.C.E.A.)**

Revenues received pursuant to the state's Exceptional Children's Educational Act for funding of services to special education students are reported here. Included also are any adjustments resulting from Colorado Department of Education (CDE) audits of this program's funding.

#### **State English Language Proficiency (E.L.P.A.)**

Revenues received pursuant to the state's English Language Proficiency Act for funding of services to students in need of English language development are reported here. Included also are any adjustments resulting from Colorado Department of Education (CDE) audits of this program's funding.

**State Gifted Talented (E.C.E.A.)**

Revenues received pursuant to the state's Exceptional Children's Educational Act for funding of services to gifted and talented students are reported here. Included also are any adjustments resulting from Colorado Department of Education (CDE) audits of this program's funding.

**State Transportation**

Revenues received pursuant to the state reimbursement for student transportation expenses incurred are reported here. Included also are any adjustments resulting from Colorado Department of Education (CDE) audits of this program's funding.

**Other State Revenue**

All remaining state revenues are reported here. These revenues include any state funding for services to suspended or expelled students, for comprehensive health education, for emergencies, etc.

**Total State Revenue**

The sum of all state sources of revenues is reported here.

## **Comparison of Revenue and Other Sources Table IC**

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Page 45: individual school district listings begin.

Page 62: individual board of cooperative services listings begin.

Page 65: school district subtotals, board of cooperative services subtotals, and state totals are reported.

---

This table illustrates revenues by source without regard to the individual funds in which these revenues are deposited. Broadly, revenues can be separated into local (see Table IA), state (see Table IB), and federal sources.

### FEDERAL SOURCES

#### **Federal Revenue**

The sum of all federal sources of revenues is reported here. These revenues include but are not limited to funds received for vocational education, education of children with disabilities, adult education, migrant children education, and nutrition and meal programs.

### TOTAL REVENUE

#### **Total Revenue**

The sum of all local, state, and federal sources of revenues is reported here.

### OTHER SOURCES

#### **Bond Sale Proceeds**

The sum of all proceeds from the sale of general obligation bonds (long-term debt) is reported here.

#### **Other Sources**

The sum of all remaining sources is reported here including, but not limited to, capital lease and certificates of participation financing proceeds.

### TOTAL REVENUE AND OTHER SOURCES

#### **Total Revenue (and) Other Sources**

The sum of all revenues and other financing sources is reported here.



## Comparison of Revenues and Expenditures for Selected Funds Table IIA

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Page 67: individual school district listings begin.  
Page 85: individual board of cooperative services listings begin.  
Page 87: school district subtotals, board of cooperative services subtotals, and state totals are reported.

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This table presents the revenues and expenditures for various funds in which activity is recorded: the General, Pupil Activity, Food Service, Insurance Reserve, and Capital Reserve Funds. Information for remaining funds is reported on Table IIB (see page x).

### **General Fund**

This fund is required by Section 22-45-103(1)(a), CRS, and is used to finance and account for all ordinary operations of a district or board of cooperative services. Any lawful expenditure may be made from the General Fund.

Revenues -- sources primarily include property taxes, specific ownership taxes, and state funding pursuant to the Public School Finance Act of 1994; state moneys for transportation, English language proficiency, vocational education, and disabled children's education; and local sources of tuition, fee, and investment earnings income.

Expenditures -- moneys are expended for a variety of needs, including instruction, pupil and staff support, administration, operations and maintenance, transportation, food services, business services, community services, and other support services.

### **Pupil Activity**

These funds (either special revenue or trust/agency) are used to record financial transactions relating to school-sponsored intrascholastic and interscholastic events.

Revenues -- sources primarily include fees charged for participation in school-sponsored clubs and activities, gate collections, fund raising sales, and any earnings on investments.

Expenditures -- moneys are expended in support of these clubs and activities.

### **Food Service**

This fund is required by State Board of Education Rule (1 CCR 301-11) and is used to record food services operations funded through the U.S. Department of Agriculture's food and nutrition programs.

Revenues -- sources primarily include federal reimbursements and commodities, food sales, and any earnings on investments.

Expenditures -- moneys are expended for salaries and benefits of personnel (employed in the food service operations) and operating and capital costs. The reported amount also includes any depreciation expense.

### **Insurance Reserve**

These funds (either special revenue or internal service) are used to record insurance-related activities.

Revenues -- sources primarily include the statutorily-required allocation of moneys received pursuant to the Public School Finance Act of 1994 and any earnings on investments.

Expenditures -- moneys are expended to pay for the loss of or damage to property; administrative expenses; loss control; workers' compensation; legal claims and judgements; and insurance premiums.

### **Capital Reserve**

These funds (either special revenue or capital project) are required by Section 22-45-103(1)(c), CRS, and are used for long-range capital needs.

Revenues -- sources primarily include the statutorily-required allocation of moneys received pursuant to the Public School Finance Act of 1994 and any earnings on investments.

Expenditures -- moneys are expended for land, buildings, improvements, vehicles and equipment, etc.

## **Comparison of Revenues and Expenditures for Selected Funds Table IIB**

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Page 89: individual school district listings begin.

Page 107: individual board of cooperative services listings begin.

Page 109: school district subtotals, board of cooperative services subtotals, and state totals are reported.

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This table presents the revenues and expenditures for various funds in which activity is recorded: the Building, the Bond Redemption, and all other (enterprise, Governmental Designated Purpose Grant, internal service, special revenue, transportation, and trust and agency) Funds not reported elsewhere. Information for additional funds is reported on Table IIA (see page viii).

A total for all funds also is reported. Additionally, this table reports “current” expenditure amounts, which are designed to distinguish “operating” costs from “capital” costs.

### **Building**

These funds (building and special building and technology) are required by State Board of Education Rule (1 CCR 301-11) and by Section 22-45-103(1)(d), CRS. They are used to account for the sale of general obligation bonds (long-term debt) and the receipt of certain property tax revenues, and for the subsequent spending of these moneys as approved by a school district’s voters.

Revenues -- sources primarily include the proceeds from approved bond sales, any revenues received from a specific special building and technology mill levy, and any earnings on investments.

Expenditures -- moneys are expended for approved capital projects.

### **Bond Redemption**

These debt service funds are required by Section 22-45-103(1)(b), CRS, to repay outstanding bonded indebtedness obligations.

Revenues -- sources primarily include property tax revenues resulting from the levy of a mill approved by school district voters; specific ownership tax revenues; and any earnings on investments.

Expenditures -- moneys are expended for principal and interest payments required on outstanding general obligation bonds (long-term debt) and other indebtedness.

## **Other**

Included in this category are the following funds not reported elsewhere; each has unique sources of revenues and objects of expenditures.

Enterprise Fund -- optional and used to account for activities financed and operated in a manner similar to private business enterprises.

Governmental Designated Purpose Grant Fund -- optional and used to separately track activities relating to individual local, state, or federal grants received.

Internal Service Fund -- optional and used to record goods or services provided by one department or agency within a district or board of cooperative services to other departments or agencies within the district or board of cooperative services on a cost-reimbursement basis.

Special Revenue Fund -- optional and used to account for specific revenue sources which legally are restricted to expenditure for specified purposes.

Transportation Fund -- required by Section 22-45-103(1)(f), CRS, and used to account for revenues generated by a separate mill levy authorized by Section 22-40-102(1.7), CRS, or by a fee authorized by Section 22-32-113(5), CRS, to supplement a district's transportation funding received from the state Public School Transportation Fund.

Trust and Agency Fund -- optional and used to account for activities of a district or board of cooperative services acting in a trustee capacity or as an agent for individuals, organizations, other governmental units, etc.

## **Total All Funds**

The sum of all revenues and expenditures for all funds is reported here.

## **Current Expenditures**

These amounts are reported in an attempt to identify those costs which by nature are more "operational" than "capital."

With Transportation -- this amount represents total non-capital expenditures from all funds except the Capital Reserve, Building, Bond Redemption, and Special Building and Technology Funds.

Without Transportation -- in addition to those adjustments noted above, this amount reduces all pupil transportation activity expenses of all funds from the calculation.

## **Comparison of Instructional Expenditures by Location**

### **Table IIIA**

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Page 111: individual school district listings begin.

Page 131: individual board of cooperative services listings begin.

Page 133: school district subtotals, board of cooperative services subtotals, and state totals are reported.

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This table illustrates instructional expenditures as they are incurred at the various locations within a school district or BOCES (e.g., elementary school, high school). Costs incurred for such instructional programs are separated into "operating" and "capital" (equipment) costs, in addition to being shown as total amounts.

Instruction includes those activities dealing directly with the interactions between students and staff, including paraprofessionals (aides) or classroom assistants who assist teachers in the instructional process.

#### **Elementary Schools**

Instructional expenditures incurred at schools (including charters) normally classified as elementary instruction and composed of any span of grade levels from pre-school through grade 8 are reported here.

#### **Middle Schools**

Instructional expenditures incurred at schools (including charters) normally falling between elementary schools and high schools and usually consisting of some combination of grade levels between grades 5 and 9 are reported here.

#### **Senior High Schools**

Instructional expenditures incurred at schools (including charters) serving grades normally following a middle (junior high) school and ending with grade 12 are reported here.

#### **Vocational Technical Schools**

Instructional expenditures incurred at secondary schools (including charters) which are separately organized for the purposes of offering education and training in vocational and/or technical skills and occupations are reported here.

**Combination Schools**

Instructional expenditures incurred at schools (including charters) that house on a permanent basis more than one type of instructional organization (e.g., elementary school and middle school) are reported here.

**Centralized Services**

Instructional expenditures incurred in association with centralized delivery of services are reported here.

**Service Centers**

Instructional expenditures incurred in association with centralized operations for specific activities rather than for specific buildings or facilities are reported here.

**District-Wide Costs**

Instructional expenditures incurred which are not directly associated with specific district services and which are not related to the level of services provided are reported here.

**Other Operational Units**

Instructional expenditures incurred in relation to other locations, operational units, cost centers, or sites not categorized elsewhere are reported here.

**Total Instructional Expenditures**

The sum of all instructional expenditures is reported here.

**Comparison of Instructional Expenditures  
at High Schools and Vocational  
Excluding Combination Schools  
Table IIB**

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Page 137: individual school district listings begin.

Page 157: individual board of cooperative services listings begin.

Page 160: school district subtotals, board of cooperative services subtotals, and state totals are reported.

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This table illustrates instructional expenditures by program/subject area (e.g., Art, English Language Arts, Mathematics, Music, Natural Science) as they are incurred at high school and vocational school locations within the district or BOCES. Costs incurred for such instructional programs are separated into "operating" and "capital" (equipment) costs, in addition to being shown as total amounts. See also Tables IIIC and IIID.

Instruction includes those activities dealing directly with the interactions between students and staff, including paraprofessionals (aides) or classroom assistants who assist teachers in the instructional process.

**General High School Education**

Instructional expenditures incurred for which no feasible way exists to allocate to specific subject areas are reported here.

**General Post-Secondary Education**

Instructional expenditures incurred for K-12 students taking instructional course work at institutions of higher learning are reported here.

**General Integrated Education**

Instructional expenditures incurred for students of multiple levels or for programs which combine multiple subject areas are reported here.

**Gifted and Talented Education**

Instructional expenditures incurred for programs serving students who have been identified by professionally qualified personnel as being gifted and talented in areas such as academic subjects, fine arts, and vocational and technical areas are reported here.

**General Instructional Media**

Instructional expenditures incurred in association with the use of media resources are reported here.

**Other General Education**

Instructional expenditures incurred for any general education expense which cannot be categorized elsewhere are reported here.



**Comparison of Instructional Expenditures  
at High Schools and Vocational  
Excluding Combination Schools  
Table IIC**

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Page 161: individual school district listings begin.

Page 181: individual board of cooperative services listings begin.

Page 184: school district subtotals, board of cooperative services subtotals, and state totals are reported.

---

This table illustrates instructional expenditures by program/subject area (e.g., Art, English Language Arts, Mathematics, Music, Natural Science) as they are incurred at high school and vocational school locations within the district or BOCES. Costs incurred for such instructional programs are separated into "operating" and "capital" (equipment) costs, in addition to being shown as total amounts. See also Tables IIIB and IIID.

Instruction includes those activities dealing directly with the interactions between students and staff, including paraprofessionals (aides) or classroom assistants who assist teachers in the instructional process.

**Agriculture**

Instructional expenditures incurred in association with preparation for occupations requiring knowledge and skills in agriculture production, agricultural supplies, agricultural mechanization, agricultural products (processing), ornamental horticulture, forestry, or agricultural resources are reported here.

**Art**

Instructional expenditures incurred in association with the organized body of subject matter involving visual, tactile, and kinesthetic expression and with the history of art are reported here.

**Business**

Instructional expenditures incurred in association with the development of attitudes, knowledge, skills, and understanding concerned with business principles and practices having application for personal use and/or activities in the business world are reported here.

## **Distributive Marketing Education**

Instructional expenditures incurred in association with the performance of activities that direct the flow of goods and services, including their appropriate utilization from the producer to the consumer or user are reported here. Such activities include selling, buying, transporting, storing, promoting, financing, marketing, and managing.

## **English Language Arts**

Instructional expenditures incurred in association with developing an understanding of the language system, proficiency and control in the use of the English language, an appreciation of a variety of literary forms, an understanding and appreciation of various aspects of past and present cultures as expressed in literature, and interests which will motivate lifelong learning are reported here.

## **Foreign Languages**

Instructional expenditures incurred in association with learning a foreign language, including learning English as a foreign language, are reported here.

## **Health Occupations Education**

Instructional expenditures incurred in association with knowledge, understanding, and skills required to support the health professions are reported here, including diagnostic, therapeutic, preventative, restorative, and rehabilitative services.

## **Physical Curriculum**

Instructional expenditures incurred in association with health and safety in daily living, physical education, and recreation are reported here.

## **Family & Consumer Education**

Instructional expenditures incurred in association with home economics understanding, attitudes, and skills relevant to personal, home, and family life and related occupations are reported here.

## **Industrial Arts Technology Education**

Instructional expenditures incurred in association with development of an understanding about the technical, consumer, occupational, recreational, organizational, managerial, social, historical, and cultural aspects of industry and technology (including layout designing, producing, processing, assembling, testing, maintaining, servicing, and repairing any product or commodity) are reported here.

**Comparison of Instructional Expenditures  
at High Schools and Vocational  
Excluding Combination Schools  
Table IID**

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Page 185: individual school district listings begin.

Page 205: individual board of cooperative services listings begin.

Page 208: school district subtotals, board of cooperative services subtotals, and state totals are reported.

---

This table illustrates instructional expenditures by program/subject area (e.g., Art, English Language Arts, Mathematics, Music, Natural Science) as they are incurred at high school and vocational school locations within the district or BOCES. Costs incurred for such instructional programs are separated into "operating" and "capital" (equipment) costs, in addition to being shown as total amounts. See also Tables IIIB and IIIC.

Instruction includes those activities dealing directly with the interactions between students and staff, including paraprofessionals (aides) or classroom assistants who assist teachers in the instructional process.

**Mathematics**

Instructional expenditures incurred in association with the science of relations existing between quantities (magnitude) and operations and with the science of methods used for deducting from other quantities, known or supposed, the quantities sought are reported here.

**Music**

Instructional expenditures incurred in association with the fine art that utilizes sounds in time in meaningful and organized manners and with the appreciation, creation, performance, and enjoyment of such art are reported here.

**Natural Science**

Instructional expenditures incurred in association with the physical and biological world and of the processes of discovering and validating knowledge about such world are reported here.

**Office Occupations**

Instructional expenditures incurred in association with opportunities for students to prepare for and achieve career objectives in public or private enterprises or organizations related to the facilitating function of the office are reported here.

## **Social Sciences**

Instructional expenditures incurred in association with elements and institutions of human society in the disciplines of history, economics, political science, sociology, anthropology, psychology, geography, and philosophy are reported here.

## **Technical Education Computer Technology**

Instructional expenditures incurred in association with acquisition of knowledge and skills in the area of computers are reported here.

## **Special Education**

Instructional expenditures incurred in association with a special curriculum consisting of courses and other provisions which are different from or in addition to those provided in the usual school program and provided for exceptional pupils by specially qualified personnel are reported here.

## **Cocurricular Activities Athletic/Sport**

Instructional expenditures incurred in association with school-sponsored athletic activities or experiences, under the guidance or supervision of qualified adults, designed to provide opportunities for students to participate on an individual basis, in small groups, or in large groups for such purposes as motivation, enjoyment, and improvement of skills are reported here.

## **Cocurricular Activities Nonathletic**

Instructional expenditures incurred in association with school-sponsored nonathletic activities or experiences, under the guidance or supervision of qualified adults, designed to provide opportunities for students to participate on an individual basis, in small groups, or in large groups for such purposes as motivation, enjoyment, and improvement of skills are reported here.

## **Total Instructional Expenditures**

The sum of all instructional expenditures at high schools and vocational schools excluding combination schools is reported here.

## **Comparison of Instructional Program Expenditures by Object Table IVA**

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Page 209: individual school district listings begin.

Page 226: individual board of cooperative services listings begin.

Page 228: school district subtotals, board of cooperative services subtotals, and state totals are reported.

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This table illustrates total expenditures for instruction. Instruction includes those activities dealing directly with the interactions between students and staff, including paraprofessionals (aides) or classroom assistants who assist teachers in the instructional process.

### **Salaries**

Amounts paid to both permanent and temporary instructional employees, including substitutes, are reported here.

### **Employee Benefits**

Amounts paid on behalf of instructional employees for fringe benefits such as life, health, and disability insurance, retirement contributions, etc., are reported here.

### **Purchased Services**

Amounts paid for instructional services provided by persons or firms outside the school district or board of cooperative services are reported here.

### **Supplies & Materials**

Amounts paid for instructional items of an expendable nature are reported here.

### **Capital Outlay**

Amounts paid for instructional items of a non-expendable nature (e.g., equipment) are reported here.

### **Other Expenditures**

Amounts paid for all other instructional costs not included elsewhere are reported here.

### **Total**

The sum of all instructional expenditures is reported here.

## **Comparison of Support Program Expenditures Table IVB**

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Page 252: individual school district listings begin.

Page 270: individual board of cooperative services listings begin.

Page 272: school district subtotals, board of cooperative services subtotals, and state totals are reported.

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This table illustrates total expenditures for support services. The reported amounts include expenditures for salaries, employee benefits, purchased services, supplies and materials, capital outlay, and other costs.

### **Pupils**

Amounts paid for activities designed to assess and improve the well-being of students and to supplement the teaching process (e.g., medical, placement, and guidance services) are reported here.

### **Instructional Staff**

Amounts paid for activities associated with assisting instructional staff with the content and process of providing learning experiences for students (e.g., curriculum development) are reported here.

### **General Administration**

Amounts paid for activities associated with establishing and administering school district operating policies (e.g., board of education, superintendent, legal, and auditing services) are reported here.

### **School Administration**

Amounts paid for activities associated with overall administration responsibility of a school or a combination of schools (e.g., school principal services) are reported here.

### **Operations & Maintenance**

Amounts paid for activities associated with the operation and maintenance of grounds, buildings, and equipment are reported here.

**Pupil Transportation**

Amounts paid for transportation of students to and from their places of residence and the public schools in which they are enrolled (and including school activities held at sites other than the public schools) are reported here.

**Food Services**

Amounts paid for providing food to students and staff, including preparation and delivery, are reported here.

**Other Support**

Amounts paid for all other support services (e.g., business office and planning and evaluation services) are reported here.

**Total**

The sum of all expenditures for support services is reported here.

## **Comparison of All Program Expenditures Table IVC**

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Page 249: individual school district listings begin.

Page 266: individual board of cooperative services listings begin.

Page 268: school district subtotals, board of cooperative services subtotals, and state totals are reported.

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This table summarizes total expenditures classified by instruction, support, community, and other services. See also Tables IVA and IVB for more detailed illustrations.

### **Total Instruction**

The sum of all expenditures for instruction as reported in Table IVA (see page xx) is reported here.

### **Total Support Services**

The sum of all expenditures for support services as reported in Table IVB (see page xxii) is reported here.

### **Community Services**

Amounts paid for activities associated with providing services to the community (e.g., recreation and child care programs) are reported here.

### **Other Expenditures**

Amounts paid for all expenditures other than Instruction, Support Services, and Community Services are reported here.

### **Total Expenditures**

The sum of all Instruction, Support Services, Community Services, and Other expenditures is reported here.



## **Comparison of Salaries and Benefits by Job Classification**

### **Table V**

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Page 269: individual school district listings begin.

Page 295: individual board of cooperative services listings begin.

Page 298: school district subtotals, board of cooperative services subtotals, and state totals are reported.

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This table summarizes the largest expenses for most school districts and boards of cooperative services (salaries and employee benefits) and illustrates these expenses by the type of personnel for which such costs are incurred.

#### **Administrator**

Salary and benefit costs incurred for individuals who perform managerial activities and who are responsible for developing and interpreting policies or regulations and for executing those policies or regulations through the direction of other individuals are reported here.

#### **Professional Instructional**

Salary and benefit costs incurred for individuals who perform duties requiring a high degree of knowledge and skills acquired through at least a baccalaureate degree, including skills in the field of education or educational psychology, are reported here.

#### **Professional Other**

Salary and benefit costs incurred for individuals who perform assignments requiring a high degree of knowledge and skills usually acquired through at least a baccalaureate degree but not requiring skills in the field of education are reported here.

#### **Paraprofessionals**

Salary and benefit costs incurred for individuals who perform activities supporting professional individuals/functions are reported here.

#### **Office Administrative Support**

Salary and benefit costs incurred for individuals who perform the activities of preparing, transferring, transcribing, systematizing, or preserving communications, records, or transactions are reported here.

**Crafts, Trades, Services**

Salary and benefit costs incurred for individuals who perform tasks that require skill levels which can be acquired through on-the-job training and experience or through apprenticeship or other formal training programs are reported here.

**Total Salaries and Benefits**

The sum of all salary and benefit costs is reported here.

## INDEX OF SCHOOL DISTRICTS IN COLORADO

District .....	County	District .....	County	District .....	County	District .....	County
Academy 20 .....	El Paso	Dolores RE-4A .....	Montezuma	La Veta RE-2 .....	Huerfano	Roaring Fork RE-1 .....	Garfield
Adams County 14 .....	Adams	Douglas County RE 1 .....	Douglas	Lake County R-1 .....	Lake	Rocky Ford R-2 .....	Otero
Adams-Arapahoe 28J .....	Arapahoe	Durango 9-R .....	La Plata	Lamar RE-2 .....	Prowers	Salida R-32 .....	Chaffee
Agate 300 .....	Elbert	Eads RE-1 .....	Kiowa	Las Animas RE-1 .....	Bent	Sanford 6J .....	Conejos
Aguilar Reorganized 6 .....	Las Animas	Eagle County RE 50 .....	Eagle	Lewis-Palmer 38 .....	El Paso	Sangre de Cristo RE-22J .....	Alamosa
Akron R-1 .....	Washington	East Grand 2 .....	Grand	Liberty J-4 .....	Yuma	Sargent RE-33J .....	Rio Grande
Alamosa RE-11J .....	Alamosa	East Otero R-1 .....	Otero	Limon RE-4J .....	Lincoln	Sheridan 2 .....	Arapahoe
Archuleta County 50 JT .....	Archuleta	Eaton RE-2 .....	Weld	Littleton 6 .....	Arapahoe	Sierra Grande R-30 .....	Costilla
Arickaree R-2 .....	Washington	Edison 54 JT .....	El Paso	Lone Star 101 .....	Washington	Silverton 1 .....	San Juan
Arriba-Flagler C-20 .....	Kit Carson	Elbert 200 .....	Elbert	Mancos RE-6 .....	Montezuma	South Conejos RE-10 .....	Conejos
Aspen 1 .....	Pitkin	Elizabeth C-1 .....	Elbert	Manitou Springs 14 .....	El Paso	South Routt RE 3 .....	Routt
Ault-Highland RE-9 .....	Weld	Ellicott 22 .....	El Paso	Manzanola 3J .....	Otero	Springfield RE-4 .....	Baca
Bayfield 10 JT-R .....	La Plata	Englewood 1 .....	Arapahoe	Mapleton 1 .....	Adams	Steamboat Springs RE-2 .....	Routt
Bennett 29J .....	Adams	Falcon 49 .....	El Paso	Mc Clave RE-2 .....	Bent	Strasburg 31J .....	Adams
Bethune R-5 .....	Kit Carson	Florence RE-2 .....	Fremont	Meeker RE1 .....	Rio Blanco	Stratton R-4 .....	Kit Carson
Big Sandy 100J .....	Elbert	Fort Morgan RE-3 .....	Morgan	Mesa County Valley 51 .....	Mesa	St Vrain Valley RE 1J .....	Boulder
Boulder Valley RE 2 .....	Boulder	Fountain 8 .....	El Paso	Miami/Yoder 60 JT .....	El Paso	Summit RE-1 .....	Summit
Branson Reorganized 82 .....	Las Animas	Fowler R-4J .....	Otero	Moffat 2 .....	Saguache	Swink 33 .....	Otero
Briggsdale RE-10 .....	Weld	Frenchman RE-3 .....	Logan	Moffat County RE:No 1 .....	Moffat	Telluride R-1 .....	San Miguel
Brighton 27J .....	Adams	Garfield 16 .....	Garfield	Monte Vista C-8 .....	Rio Grande	Thompson R-2J .....	Larimer
Brush RE-2(J) .....	Morgan	Garfield RE-2 .....	Garfield	Montezuma-Cortez RE-1 .....	Montezuma	Trinidad 1 .....	Las Animas
Buena Vista R-31 .....	Chaffee	Genoa-Hugo C113 .....	Lincoln	Montrose County RE-1J .....	Montrose	Valley RE-1 .....	Logan
Buffalo RE-4 .....	Logan	Gilcrest RE-1 .....	Weld	Mountain Valley RE 1 .....	Saguache	Vilas RE-5 .....	Baca
Burlington RE-6J .....	Kit Carson	Gilpin County RE-1 .....	Gilpin	North Conejos RE-1J .....	Conejos	Walsh RE-1 .....	Baca
Byers 32J .....	Arapahoe	Granada RE-1 .....	Prowers	North Park R-1 .....	Jackson	Weld County RE-8 .....	Weld
Calhan RJ-1 .....	El Paso	Greeley 6 .....	Weld	Northglenn-Thornton 12 .....	Adams	Weldon Valley RE-20(J) .....	Morgan
Campo RE-6 .....	Baca	Gunnison Watershed RE1J .....	Gunnison	Norwood R-2J .....	San Miguel	West End RE-2 .....	Montrose
Canon City RE-1 .....	Fremont	Hanover 28 .....	El Paso	Otis R-3 .....	Washington	West Grand 1-JT .....	Grand
Centennial R-1 .....	Costilla	Harrison 2 .....	El Paso	Ouray R-1 .....	Ouray	Westminster 50 .....	Adams
Center 26 JT .....	Saguache	Haxtun RE-2J .....	Phillips	Park County RE-2 .....	Park	Widefield 3 .....	El Paso
Cheraw 31 .....	Otero	Hayden RE-1 .....	Routt	Park (Estes Park) R-3 .....	Larimer	Wiggins RE-50(J) .....	Morgan
Cherry Creek 5 .....	Arapahoe	Hinsdale County RE 1 .....	Hinsdale	Pawnee RE-12 .....	Weld	Wiley RE-13 JT .....	Prowers
Cheyenne County RE-5 .....	Cheyenne	Hi-Plains R-23 .....	Kit Carson	Peyton 23 JT .....	El Paso	Windsor RE-4 .....	Weld
Cheyenne Mountain 12 .....	El Paso	Hoehne Reorganized 3 .....	Las Animas	Plainview RE-2 .....	Kiowa	Woodland Park RE-2 .....	Teller
Clear Creek RE-1 .....	Clear Creek	Holly RE-3 .....	Prowers	Plateau RE-5 .....	Logan	Woodlin R-104 .....	Washington
Colorado Springs 11 .....	El Paso	Holyoke RE-1J .....	Phillips	Plateau Valley 50 .....	Mesa	Wray Rd-2 .....	Yuma
Consolidated C-1 .....	Custer	Huerfano RE-1 .....	Huerfano	Platte Canyon 1 .....	Park	Yuma 1 .....	Yuma
Cotopaxi RE-3 .....	Fremont	Idalia RJ-3 .....	Yuma	Platte Valley RE-3 .....	Sedgwick		
Creede Consolidated 1 .....	Mineral	Ignacio 11 JT .....	La Plata	Platte Valley RE-7 .....	Weld		
Cripple Creek-Victor RE-1 .....	Teller	Jefferson County R-1 .....	Jefferson	Poudre R-1 .....	Larimer		
Crowley County RE-1-J .....	Crowley	Johnstown-Milliken RE-5J .....	Weld	Prairie RE-11 .....	Weld		
De Beque 49JT .....	Mesa	Julesburg RE-1 .....	Sedgwick	Primero Reorganized 2 .....	Las Animas		
Deer Trail 26J .....	Arapahoe	Karval RE-23 .....	Lincoln	Pritchett RE-3 .....	Baca		
Del Norte C-7 .....	Rio Grande	Keenesburg RE-3(J) .....	Weld	Pueblo City 60 .....	Pueblo		
Delta County 50(J) .....	Delta	Kim Reorganized 88 .....	Las Animas	Pueblo County Rural 70 .....	Pueblo		
Denver County 1 .....	Denve	Kiowa C-2 .....	Elbert	Rangely RE-4 .....	Rio Blanco		
Dolores RE-2 .....	Dolores	Kit Carson R-1 .....	Cheyenne	Ridgway R-2 .....	Ouray		

**COMPARISON OF REVENUE AND OT  
FY2001-2002**

**TABLE IABC**

<b>COUNTY</b>	<b>DISTRICT/ BOCES FPC</b>	<b>Property Tax</b>	<b>Specific Ownership Tax</b>	<b>Other Local Revenue</b>
<b>ADAMS</b>	<b>MAPLETON 1</b>			
\$ Amount		15,537,833	2,117,184	2,730,476
\$ Per Pupil	5,224.0	2,974	405	523
% All Funds		39.2	5.3	6.9
<b>ADAMS</b>	<b>NORTHGLENN-THORNTON 12</b>			
\$ Amount		77,556,639	10,008,059	65,192,819
\$ Per Pupil	29,726.5	2,609	337	2,193
% All Funds		27.0	3.5	22.7
<b>ADAMS</b>	<b>ADAMS COUNTY 14</b>			
\$ Amount		17,013,065	2,345,250	2,457,032
\$ Per Pupil	6,143.5	2,769	382	400
% All Funds		30.6	4.2	4.4
<b>ADAMS</b>	<b>BRIGHTON 27J</b>			
\$ Amount		13,992,489	1,989,781	5,491,436
\$ Per Pupil	6,187.0	2,262	322	888
% All Funds		28.6	4.1	11.2
<b>ADAMS</b>	<b>BENNETT 29J</b>			
\$ Amount		1,829,296	258,239	615,910
\$ Per Pupil	979.0	1,869	264	629
% All Funds		26.9	3.8	9.1
<b>ADAMS</b>	<b>STRASBURG 31J</b>			
\$ Amount		1,487,123	187,273	804,993
\$ Per Pupil	748.5	1,987	250	1,075
% All Funds		25.2	3.2	13.6
<b>ADAMS</b>	<b>WESTMINSTER 50</b>			
\$ Amount		19,664,222	2,762,262	3,740,668
\$ Per Pupil	10,770.8	1,826	256	347
% All Funds		26.5	3.7	5.0
<b>ALAMOSA</b>	<b>ALAMOSA RE-11J</b>			
\$ Amount		3,679,286	606,397	913,216
\$ Per Pupil	2,363.4	1,557	257	386
% All Funds		20.8	3.4	5.2
<b>ALAMOSA</b>	<b>SANGRE DE CRISTO RE-22J</b>			
\$ Amount		561,939	100,951	258,940
\$ Per Pupil	319.2	1,760	316	811

% All Funds		20.5	3.7	9.5
<b>ARAPAHOE</b>	<b>ENGLEWOOD 1</b>			
\$ Amount		11,654,445	1,494,178	4,428,236
\$ Per Pupil	4,197.5	2,777	356	1,055
% All Funds		34.0	4.4	12.9
<b>ARAPAHOE</b>	<b>SHERIDAN 2</b>			
\$ Amount		5,432,967	563,696	1,126,856
\$ Per Pupil	1,979.1	2,745	285	569
% All Funds		28	3	6
<b>ARAPAHOE</b>	<b>CHERRY CREEK 5</b>			
\$ Amount		175,900,512	19,172,994	43,548,271
\$ Per Pupil	42,141.0	4,174	455	1,033
% All Funds		47.7	5.2	11.8
<b>ARAPAHOE</b>	<b>LITTLETON 6</b>			
\$ Amount		43,989,986	4,919,566	11,667,273
\$ Per Pupil	15,922.0	2,763	309	733
% All Funds		36.6	4.1	9.7
<b>ARAPAHOE</b>	<b>DEER TRAIL 26J</b>			
\$ Amount		531,945	60,913	255,799
\$ Per Pupil	173.0	3,075	352	1,479
% All Funds		26.9	3.1	12.9
<b>ARAPAHOE</b>	<b>ADAMS-ARAPAHOE 28J</b>			
\$ Amount		71,460,215	8,244,560	12,948,607
\$ Per Pupil	29,803.0	2,398	277	434
% All Funds		29.9	3.4	5.4
<b>ARAPAHOE</b>	<b>BYERS 32J</b>			
\$ Amount		1,182,922	145,251	525,504
\$ Per Pupil	491.0	2,409	296	1,070
% All Funds		28.2	3.5	12.5
<b>ARCHULETA</b>	<b>ARCHULETA COUNTY 50 JT</b>			
\$ Amount		5,120,883	734,965	809,410
\$ Per Pupil	1,573.5	3,254	467	514
% All Funds		45.5	6.5	7.2
<b>BACA</b>	<b>WALSH RE-1</b>			
\$ Amount		731,645	140,265	276,522
\$ Per Pupil	223.0	3,281	629	1,240
% All Funds		31.5	6.0	11.9
<b>BACA</b>	<b>PRITCHETT RE-3</b>			
\$ Amount		162,606	31,052	194,477
\$ Per Pupil	78.5	2,071	396	2,477
% All Funds		14.6	2.8	17.5

<b>BACA</b>	<b>SPRINGFIELD RE-4</b>			
\$ Amount		597,277	112,356	205,491
\$ Per Pupil	344.5	1,734	326	596
% All Funds		20.6	3.9	7.1
<b>BACA</b>	<b>VILAS RE-5</b>			
\$ Amount		190,554	35,506	126,635
\$ Per Pupil	161.0	1,184	221	787
% All Funds		11.1	2.1	7.4
<b>BACA</b>	<b>CAMPO RE-6</b>			
\$ Amount		132,344	26,510	103,876
\$ Per Pupil	83.0	1,595	319	1,252
% All Funds		12.7	2.5	10.0
<b>BENT</b>	<b>LAS ANIMAS RE-1</b>			
\$ Amount		996,988	123,120	533,339
\$ Per Pupil	687.6	1,450	179	776
% All Funds		18.3	2.3	9.8
<b>BENT</b>	<b>MCCLAVE RE-2</b>			
\$ Amount		362,111	50,243	333,495
\$ Per Pupil	256.5	1,412	196	1,300
% All Funds		13.9	1.9	12.8
<b>BOULDER</b>	<b>ST VRAIN VALLEY RE 1J</b>			
\$ Amount		53,869,282	5,215,842	11,666,502
\$ Per Pupil	19,212.5	2,804	271	607
% All Funds		38.6	3.7	8.4
<b>BOULDER</b>	<b>BOULDER VALLEY RE 2</b>			
\$ Amount		114,498,669	12,221,725	38,334,464
\$ Per Pupil	26,718.0	4,285	457	1,435
% All Funds		52.4	5.6	17.5
<b>CHAFFEE</b>	<b>BUENA VISTA R-31</b>			
\$ Amount		3,093,123	641,442	1,868,412
\$ Per Pupil	1,021.0	3,030	628	1,830
% All Funds		34.3	7.1	20.7
<b>CHAFFEE</b>	<b>SALIDA R-32</b>			
\$ Amount		3,355,111	499,672	762,660
\$ Per Pupil	1,212.8	2,766	412	629
% All Funds		34.1	5.1	7.7
<b>CHEYENNE</b>	<b>KIT CARSON R-1</b>			
\$ Amount		778,788	97,337	263,690
\$ Per Pupil	121.5	6,410	801	2,170
% All Funds		43.0	5.4	14.5

<b>CHEYENNE</b>	<b>CHEYENNE COUNTY RE-5</b>			
\$ Amount		2,149,319	177,524	349,363
\$ Per Pupil	302.6	7,103	587	1,155
% All Funds		52.9	4.4	8.6
<b>CLEAR CREEK</b>	<b>CLEAR CREEK RE-1</b>			
\$ Amount		7,589,050	861,252	1,830,179
\$ Per Pupil	1,282.9	5,916	671	1,427
% All Funds		58.7	6.7	14.1
<b>CONEJOS</b>	<b>NORTH CONEJOS RE-1J</b>			
\$ Amount		664,956	188,233	548,472
\$ Per Pupil	1,165.0	571	162	471
% All Funds		7.8	2.2	6.4
<b>CONEJOS</b>	<b>SANFORD 6J</b>			
\$ Amount		156,415	42,217	158,111
\$ Per Pupil	350.7	446	120	451
% All Funds		4.5	1.2	4.6
<b>CONEJOS</b>	<b>SOUTH CONEJOS RE-10</b>			
\$ Amount		462,511	134,142	163,237
\$ Per Pupil	392.5	1,178	342	416
% All Funds		13.5	3.9	4.8
<b>COSTILLA</b>	<b>CENTENNIAL R-1</b>			
\$ Amount		670,451	78,233	133,172
\$ Per Pupil	322.1	2,081	243	413
% All Funds		22.1	2.6	4.4
<b>COSTILLA</b>	<b>SIERRA GRANDE R-30</b>			
\$ Amount		1,639,343	188,252	2,700,384
\$ Per Pupil	292.9	5,597	643	9,219
% All Funds		27.9	3.2	46.0
<b>CROWLEY</b>	<b>CROWLEY COUNTY RE-1-J</b>			
\$ Amount		569,155	115,230	374,796
\$ Per Pupil	599.5	949	192	625
% All Funds		12.3	2.5	8.1
<b>CUSTER</b>	<b>CONSOLIDATED C-1</b>			
\$ Amount		1,864,345	391,834	603,714
\$ Per Pupil	424.0	4,397	924	1,424
% All Funds		48.5	10.2	15.7
<b>DELTA</b>	<b>DELTA COUNTY 50(J)</b>			
\$ Amount		6,414,102	1,277,531	5,862,175
\$ Per Pupil	4,777.5	1,343	267	1,227
% All Funds		18.2	3.6	16.6
<b>DENVER</b>	<b>DENVER COUNTY 1</b>			

\$ Amount		282,219,546	30,218,797	48,694,904
\$ Per Pupil	68,065.5	4,146	444	715
% All Funds		45.5	4.9	7.9

**DOLORES**

**DOLORES COUNTY RE NO.2**

\$ Amount		1,129,298	130,377	400,610
\$ Per Pupil	315.0	3,585	414	1,272
% All Funds		33.3	3.8	11.8

**DOUGLAS**

**DOUGLAS COUNTY RE 1**

\$ Amount		117,863,542	15,457,524	42,561,859
\$ Per Pupil	35,808.0	3,292	432	1,189
% All Funds		39.9	5.2	14.4

**EAGLE**

**EAGLE COUNTY RE 50**

\$ Amount		39,675,044	2,681,202	4,775,559
\$ Per Pupil	4,627.0	8,575	579	1,032
% All Funds		78.0	5.3	9.4

**ELBERT**

**ELIZABETH C-1**

\$ Amount		5,740,098	1,299,497	1,712,146
\$ Per Pupil	2,834.0	2,025	459	604
% All Funds		27.6	6.3	8.2

**ELBERT**

**KIOWA C-2**

\$ Amount		808,873	180,499	376,876
\$ Per Pupil	435.5	1,857	414	865
% All Funds		21.9	4.9	10.2

**ELBERT**

**BIG SANDY 100J**

\$ Amount		512,446	106,296	347,105
\$ Per Pupil	364.0	1,408	292	954
% All Funds		16.1	3.3	10.9

**ELBERT**

**ELBERT 200**

\$ Amount		290,037	67,110	244,861
\$ Per Pupil	259.0	1,120	259	945
% All Funds		12.3	2.8	10.4

**ELBERT**

**AGATE 300**

\$ Amount		321,021	71,007	38,365
\$ Per Pupil	126.5	2,538	561	303
% All Funds		19.2	4.2	2.3

**EL PASO**

**CALHAN RJ-1**

\$ Amount		751,449	112,648	428,726
\$ Per Pupil	685.5	1,096	164	625
% All Funds		14.3	2.1	8.2

**EL PASO**

**HARRISON 2**

\$ Amount		19,269,085	2,854,585	3,967,468
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\$ Per Pupil	10,503.5	1,835	272	378
% All Funds		23.5	3.5	4.8

**EL PASO WIDEFIELD 3**

\$ Amount		9,136,053	1,407,446	3,629,076
\$ Per Pupil	8,310.5	1,099	169	437
% All Funds		16.5	2.5	6.6

**EL PASO FOUNTAIN 8**

\$ Amount		2,182,557	344,417	2,202,388
\$ Per Pupil	4,874.5	448	71	452
% All Funds		5.8	0.9	5.9

**EL PASO COLORADO SPRINGS 11**

\$ Amount		83,173,229	12,727,566	24,399,595
\$ Per Pupil	31,151.9	2,670	409	783
% All Funds		35.1	5.4	10.3

**EL PASO CHEYENNE MOUNTAIN 12**

\$ Amount		13,085,840	2,016,567	2,121,145
\$ Per Pupil	4,010.5	3,263	503	529
% All Funds		47.2	7.3	7.7

**EL PASO MANITOU SPRINGS 14**

\$ Amount		4,328,206	638,380	1,065,780
\$ Per Pupil	1,339.1	3,232	477	796
% All Funds		36.7	5.4	9.0

**EL PASO ACADEMY 20**

\$ Amount		52,876,489	7,890,053	12,803,702
\$ Per Pupil	17,350.0	3,048	455	738
% All Funds		36.6	5.5	8.9

**EL PASO ELLICOTT 22**

\$ Amount		989,857	157,548	893,387
\$ Per Pupil	918.5	1,078	172	973
% All Funds		13.0	2.1	11.7

**EL PASO PEYTON 23 JT**

\$ Amount		781,896	124,528	367,835
\$ Per Pupil	680.5	1,149	183	541
% All Funds		16.4	2.6	7.7

**EL PASO HANOVER 28**

\$ Amount		457,590	67,564	163,493
\$ Per Pupil	324.0	1,412	209	505
% All Funds		17.7	2.6	6.3

**EL PASO LEWIS-PALMER 38**

\$ Amount		12,395,777	1,819,486	3,763,526
\$ Per Pupil	4,735.5	2,618	384	795

% All Funds		34.9	5.1	10.6
<b>EL PASO</b>	<b>FALCON 49</b>			
\$ Amount		10,101,222	1,617,711	3,685,265
\$ Per Pupil	6,596.5	1,531	245	559
% All Funds		23.0	3.7	8.4
<b>EL PASO</b>	<b>EDISON 54 JT</b>			
\$ Amount		97,956	15,607	137,420
\$ Per Pupil	92.5	1,059	169	1,486
% All Funds		8.0	1.3	11.3
<b>EL PASO</b>	<b>MIAMI/YODER 60 JT</b>			
\$ Amount		465,194	70,663	196,539
\$ Per Pupil	370.0	1,257	191	531
% All Funds		14.9	2.3	6.3
<b>FREMONT</b>	<b>CANON CITY RE-1</b>			
\$ Amount		5,417,137	1,360,868	1,894,901
\$ Per Pupil	4,255.5	1,273	320	445
% All Funds		19.6	4.9	6.9
<b>FREMONT</b>	<b>FLORENCE RE-2</b>			
\$ Amount		2,197,930	534,250	906,022
\$ Per Pupil	1,920.5	1,144	278	472
% All Funds		18.0	4.4	7.4
<b>FREMONT</b>	<b>COTOPAXI RE-3</b>			
\$ Amount		1,156,432	294,719	203,712
\$ Per Pupil	356.0	3,248	828	572
% All Funds		38.8	9.9	6.8
<b>GARFIELD</b>	<b>ROARING FORK RE-1</b>			
\$ Amount		23,067,345	2,536,575	3,706,119
\$ Per Pupil	4,796.0	4,810	529	773
% All Funds		57.0	6.3	9.2
<b>GARFIELD</b>	<b>GARFIELD RE-2</b>			
\$ Amount		6,889,497	835,597	2,195,374
\$ Per Pupil	3,463.5	1,989	241	634
% All Funds		28.0	3.4	8.9
<b>GARFIELD</b>	<b>GARFIELD 16</b>			
\$ Amount		1,373,319	349,999	998,192
\$ Per Pupil	898.5	1,528	390	1,111
% All Funds		19.2	4.9	14.0
<b>GILPIN</b>	<b>GILPIN COUNTY RE-1</b>			
\$ Amount		3,094,360	300,492	349,141
\$ Per Pupil	421.5	7,341	713	828
% All Funds		58.3	5.7	6.6

<b>GRAND</b>	<b>WEST GRAND 1-JT.</b>			
\$ Amount		2,261,131	241,071	672,478
\$ Per Pupil	525.8	4,300	458	1,279
% All Funds		46.5	5.0	13.8
<b>GRAND</b>	<b>EAST GRAND 2</b>			
\$ Amount		9,337,676	831,455	1,498,512
\$ Per Pupil	1,306.0	7,150	637	1,147
% All Funds		71.2	6.3	11.4
<b>GUNNISON</b>	<b>GUNNISON WATERSHED RE1J</b>			
\$ Amount		8,562,255	932,563	1,423,088
\$ Per Pupil	1,616.0	5,298	577	881
% All Funds		65.0	7.1	10.8
<b>HINSDALE</b>	<b>HINSDALE COUNTY RE 1</b>			
\$ Amount		677,600	78,794	31,319
\$ Per Pupil	77.0	8,800	1,023	407
% All Funds		51.3	6.0	2.4
<b>HUERFANO</b>	<b>HUERFANO RE-1</b>			
\$ Amount		2,241,367	276,706	445,477
\$ Per Pupil	779.8	2,874	355	571
% All Funds		38.5	4.7	7.6
<b>HUERFANO</b>	<b>LA VETA RE-2</b>			
\$ Amount		743,439	90,874	173,212
\$ Per Pupil	288.4	2,578	315	601
% All Funds		29.2	3.6	6.8
<b>JACKSON</b>	<b>NORTH PARK R-1</b>			
\$ Amount		819,983	311,593	506,183
\$ Per Pupil	295.8	2,772	1,053	1,711
% All Funds		27.4	10.4	16.9
<b>JEFFERSON</b>	<b>JEFFERSON COUNTY R-1</b>			
\$ Amount		264,610,476	32,091,124	79,118,091
\$ Per Pupil	84,764.9	3,122	379	933
% All Funds		38.5	4.7	11.5
<b>KIOWA</b>	<b>EADS RE-1</b>			
\$ Amount		566,717	97,085	211,127
\$ Per Pupil	259.9	2,181	374	812
% All Funds		24.3	4.2	9.0
<b>KIOWA</b>	<b>PLAINVIEW RE-2</b>			
\$ Amount		396,394	68,207	107,905
\$ Per Pupil	76.0	5,216	897	1,420
% All Funds		38.3	6.6	10.4

<b>KIT CARSON</b>	<b>ARRIBA-FLAGLER C-20</b>			
\$ Amount		770,465	124,638	380,634
\$ Per Pupil	229.4	3,359	543	1,659
% All Funds		29.6	4.8	14.6
<b>KIT CARSON</b>	<b>HI PLAINS R-23</b>			
\$ Amount		399,423	62,433	170,750
\$ Per Pupil	124.5	3,208	501	1,371
% All Funds		25.2	3.9	10.8
<b>KIT CARSON</b>	<b>STRATTON R-4</b>			
\$ Amount		559,910	88,282	284,560
\$ Per Pupil	272.5	2,055	324	1,044
% All Funds		19.1	3.0	9.7
<b>KIT CARSON</b>	<b>BETHUNE R-5</b>			
\$ Amount		387,723	59,622	162,756
\$ Per Pupil	151.1	2,566	395	1,077
% All Funds		22.5	3.5	9.5
<b>KIT CARSON</b>	<b>BURLINGTON RE-6J</b>			
\$ Amount		1,994,908	306,382	800,103
\$ Per Pupil	831.9	2,398	368	962
% All Funds		31.5	4.8	12.6
<b>LAKE</b>	<b>LAKE COUNTY R-1</b>			
\$ Amount		2,532,206	314,693	846,827
\$ Per Pupil	1,217.0	2,081	259	696
% All Funds		24.4	3.0	8.2
<b>LA PLATA</b>	<b>DURANGO 9-R</b>			
\$ Amount		21,292,608	2,235,602	3,624,146
\$ Per Pupil	4,690.5	4,540	477	773
% All Funds		56.0	5.9	9.5
<b>LA PLATA</b>	<b>BAYFIELD 10 JT-R</b>			
\$ Amount		4,954,857	503,676	649,794
\$ Per Pupil	1,080.5	4,586	466	601
% All Funds		54.5	5.5	7.1
<b>LA PLATA</b>	<b>IGNACIO 11 JT</b>			
\$ Amount		1,828,145	176,433	761,714
\$ Per Pupil	1,018.0	1,796	173	748
% All Funds		21.1	2.0	8.8
<b>LARIMER</b>	<b>POUDRE R-1</b>			
\$ Amount		88,184,347	10,064,842	19,113,085
\$ Per Pupil	23,358.0	3,775	431	818
% All Funds		44.6	5.1	9.7
<b>LARIMER</b>	<b>THOMPSON R-2J</b>			

\$ Amount		42,065,210	4,726,517	10,082,389
\$ Per Pupil	14,334.5	2,935	330	703
% All Funds		36.9	4.1	8.8

**LARIMER**

**PARK (ESTES PARK) R-3**

\$ Amount		7,965,019	781,410	990,330
\$ Per Pupil	1,328.5	5,995	588	745
% All Funds		72.8	7.1	9.0

**LAS ANIMAS**

**TRINIDAD 1**

\$ Amount		2,237,413	474,580	913,511
\$ Per Pupil	1,500.0	1,492	316	609
% All Funds		18.6	3.9	7.6

**LAS ANIMAS**

**PRIMERO REORGANIZED 2**

\$ Amount		666,603	134,016	151,429
\$ Per Pupil	173.9	3,833	771	871
% All Funds		32.0	6.4	7.3

**LAS ANIMAS**

**HOEHNE REORGANIZED 3**

\$ Amount		680,698	143,970	246,105
\$ Per Pupil	350.0	1,945	411	703
% All Funds		23.2	4.9	8.4

**LAS ANIMAS**

**AGUILAR REORGANIZED 6**

\$ Amount		414,625	82,022	146,758
\$ Per Pupil	153.0	2,710	536	959
% All Funds		20.7	4.1	7.3

**LAS ANIMAS**

**BRANSON REORGANIZED 82**

\$ Amount		245,231	50,745	84,736
\$ Per Pupil	148.5	1,651	342	571
% All Funds		16.1	3.3	5.6

**LAS ANIMAS**

**KIM REORGANIZED 88**

\$ Amount		202,432	42,515	110,166
\$ Per Pupil	70.6	2,867	602	1,560
% All Funds		20.8	4.4	11.3

**LINCOLN**

**GENOA-HUGO C-113**

\$ Amount		760,755	142,395	318,328
\$ Per Pupil	264.9	2,872	538	1,202
% All Funds		29.0	5.4	12.2

**LINCOLN**

**LIMON RE-4J**

\$ Amount		986,605	187,020	545,201
\$ Per Pupil	615.5	1,603	304	886
% All Funds		18.5	3.5	10.2

**LINCOLN**

**KARVAL RE-23**

\$ Amount		138,841	26,776	103,560
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\$ Per Pupil	77.6	1,789	345	1,335
% All Funds		13.8	2.7	10.3

**LOGAN**

**VALLEY RE-1**

\$ Amount		4,536,496	773,475	1,428,685
\$ Per Pupil	2,750.5	1,649	281	519
% All Funds		23.6	4.0	7.4

**LOGAN**

**FRENCHMAN RE-3**

\$ Amount		300,735	50,836	172,273
\$ Per Pupil	203.9	1,475	249	845
% All Funds		14.2	2.4	8.1

**LOGAN**

**BUFFALO RE-4**

\$ Amount		440,442	70,469	341,495
\$ Per Pupil	300.0	1,468	235	1,138
% All Funds		14.6	2.3	11.3

**LOGAN**

**PLATEAU RE-5**

\$ Amount		672,569	92,135	201,819
\$ Per Pupil	160.8	4,183	573	1,255
% All Funds		30.5	4.2	9.2

**MESA**

**DE BEQUE 49JT**

\$ Amount		1,214,580	152,505	116,093
\$ Per Pupil	186.5	6,512	818	622
% All Funds		57.1	7.2	5.5

**MESA**

**PLATEAU VALLEY 50**

\$ Amount		897,954	148,803	225,425
\$ Per Pupil	526.3	1,706	283	428
% All Funds		24.1	4.0	6.0

**MESA**

**MESA COUNTY VALLEY 51**

\$ Amount		30,287,057	5,386,916	9,344,262
\$ Per Pupil	19,032.0	1,591	283	491
% All Funds		23.6	4.2	7.3

**MINERAL**

**CREEDE CONSOLIDATED 1**

\$ Amount		642,367	119,607	113,999
\$ Per Pupil	149.8	4,288	798	761
% All Funds		36.1	6.7	6.4

**MOFFAT**

**MOFFAT COUNTY RE:NO 1**

\$ Amount		11,299,428	1,016,403	1,578,938
\$ Per Pupil	2,454.3	4,604	414	643
% All Funds		61.2	5.5	8.6

**MONTEZUMA**

**MONTEZUMA-CORTEZ RE-1**

\$ Amount		5,575,449	880,437	1,438,564
\$ Per Pupil	3,341.5	1,669	263	431

% All Funds		25.0	3.9	6.4
<b>MONTEZUMA</b>	<b>DOLORES RE-4A</b>			
\$ Amount		1,233,764	198,882	488,938
\$ Per Pupil	679.5	1,816	293	720
% All Funds		23.3	3.8	9.3
<b>MONTEZUMA</b>	<b>MANCOS RE-6</b>			
\$ Amount		796,342	131,296	200,422
\$ Per Pupil	487.4	1,634	269	411
% All Funds		21.8	3.6	5.5
<b>MONTROSE</b>	<b>MONTROSE COUNTY RE-1J</b>			
\$ Amount		7,362,273	1,385,846	2,061,585
\$ Per Pupil	5,194.0	1,417	267	397
% All Funds		20.6	3.9	5.8
<b>MONTROSE</b>	<b>WEST END RE-2</b>			
\$ Amount		880,826	183,268	514,585
\$ Per Pupil	442.3	1,991	414	1,163
% All Funds		21.7	4.5	12.7
<b>MORGAN</b>	<b>BRUSH RE-2(J)</b>			
\$ Amount		6,668,170	730,905	755,019
\$ Per Pupil	1,492.0	4,469	490	506
% All Funds		58.9	6.5	6.7
<b>MORGAN</b>	<b>FORT MORGAN RE-3</b>			
\$ Amount		5,593,458	613,984	2,143,639
\$ Per Pupil	3,053.0	1,832	201	702
% All Funds		23.0	2.5	8.8
<b>MORGAN</b>	<b>WELDON VALLEY RE-20(J)</b>			
\$ Amount		328,369	34,613	126,299
\$ Per Pupil	185.0	1,775	187	683
% All Funds		16.2	1.7	6.2
<b>MORGAN</b>	<b>WIGGINS RE-50(J)</b>			
\$ Amount		1,410,840	125,231	357,232
\$ Per Pupil	563.8	2,502	222	634
% All Funds		30.7	2.7	7.8
<b>OTERO</b>	<b>EAST OTERO R-1</b>			
\$ Amount		1,822,621	506,367	1,147,771
\$ Per Pupil	1,799.3	1,013	281	638
% All Funds		13.5	3.8	8.5
<b>OTERO</b>	<b>ROCKY FORD R-2</b>			
\$ Amount		758,514	215,104	368,017
\$ Per Pupil	995.9	762	216	370
% All Funds		10.0	2.8	4.9

<b>OTERO</b>	<b>MANZANOLA 3J</b>			
\$ Amount		143,133	38,038	254,316
\$ Per Pupil	251.4	569	151	1,012
% All Funds		5.5	1.5	9.8
<b>OTERO</b>	<b>FOWLER R-4J</b>			
\$ Amount		578,384	112,120	333,352
\$ Per Pupil	367.8	1,573	305	906
% All Funds		16.7	3.2	9.6
<b>OTERO</b>	<b>CHERAW 31</b>			
\$ Amount		119,196	33,304	178,710
\$ Per Pupil	215.1	554	155	831
% All Funds		5.5	1.5	8.3
<b>OTERO</b>	<b>SWINK 33</b>			
\$ Amount		364,337	95,584	373,291
\$ Per Pupil	374.5	973	255	997
% All Funds		11.5	3.0	11.8
<b>OURAY</b>	<b>OURAY R-1</b>			
\$ Amount		1,067,431	149,471	234,886
\$ Per Pupil	231.9	4,603	645	1,013
% All Funds		37.9	5.3	8.3
<b>OURAY</b>	<b>RIDGWAY R-2</b>			
\$ Amount		1,265,578	177,730	293,527
\$ Per Pupil	293.0	4,319	607	1,002
% All Funds		42.0	5.9	9.7
<b>PARK</b>	<b>PLATTE CANYON 1</b>			
\$ Amount		3,394,345	656,648	774,065
\$ Per Pupil	1,478.8	2,295	444	523
% All Funds		29.9	5.8	6.8
<b>PARK</b>	<b>PARK COUNTY RE-2</b>			
\$ Amount		4,419,205	795,191	638,665
\$ Per Pupil	564.5	7,829	1,409	1,131
% All Funds		66.7	12.0	9.6
<b>PHILLIPS</b>	<b>HOLYOKE RE-1J</b>			
\$ Amount		1,514,235	249,400	605,578
\$ Per Pupil	674.5	2,245	370	898
% All Funds		30.6	5.0	12.3
<b>PHILLIPS</b>	<b>HAXTUN RE-2J</b>			
\$ Amount		723,004	120,387	276,009
\$ Per Pupil	279.8	2,584	430	986
% All Funds		26.3	4.4	10.0



<b>PITKIN</b>	<b>ASPEN 1</b>			
\$ Amount		14,369,433	740,981	3,576,943
\$ Per Pupil	1,346.5	10,672	550	2,656
% All Funds		71.6	3.7	17.8
<b>PROWERS</b>	<b>GRANADA RE-1</b>			
\$ Amount		350,919	43,975	318,201
\$ Per Pupil	286.5	1,225	153	1,111
% All Funds		13.8	1.7	12.5
<b>PROWERS</b>	<b>LAMAR RE-2</b>			
\$ Amount		2,343,093	422,458	877,632
\$ Per Pupil	1,904.3	1,230	222	461
% All Funds		17.8	3.2	6.7
<b>PROWERS</b>	<b>HOLLY RE-3</b>			
\$ Amount		522,832	93,847	309,834
\$ Per Pupil	345.5	1,513	272	897
% All Funds		18.4	3.3	10.9
<b>PROWERS</b>	<b>WILEY RE-13 JT</b>			
\$ Amount		246,569	59,281	855,757
\$ Per Pupil	319.0	773	186	2,683
% All Funds		8.0	1.9	27.8
<b>PUEBLO</b>	<b>PUEBLO CITY 60</b>			
\$ Amount		22,679,426	2,987,890	7,049,454
\$ Per Pupil	16,863.0	1,345	177	418
% All Funds		19.2	2.5	6.0
<b>PUEBLO</b>	<b>PUEBLO COUNTY RURAL 70</b>			
\$ Amount		15,054,183	1,929,332	3,334,018
\$ Per Pupil	7,221.0	2,085	267	462
% All Funds		30.2	3.9	6.7
<b>RIO BLANCO</b>	<b>MEEKER RE1</b>			
\$ Amount		1,906,593	180,767	749,002
\$ Per Pupil	661.1	2,884	273	1,133
% All Funds		34.7	3.3	13.6
<b>RIO BLANCO</b>	<b>RANGELY RE-4</b>			
\$ Amount		2,474,934	236,188	693,263
\$ Per Pupil	642.5	3,852	368	1,079
% All Funds		42.6	4.1	11.9
<b>RIO GRANDE</b>	<b>DEL NORTE C-7</b>			
\$ Amount		1,508,790	278,484	262,082
\$ Per Pupil	727.9	2,073	383	360
% All Funds		25.6	4.7	4.4
<b>RIO GRANDE</b>	<b>MONTE VISTA C-8</b>			

\$ Amount		1,567,461	281,691	642,065
\$ Per Pupil	1,389.1	1,128	203	462
% All Funds		15.7	2.8	6.4

**RIO GRANDE**

**SARGENT RE-33J**

\$ Amount		1,014,993	189,880	294,671
\$ Per Pupil	418.5	2,425	454	704
% All Funds		29.4	5.5	8.5

**ROUTT**

**HAYDEN RE-1**

\$ Amount		2,383,527	242,538	362,501
\$ Per Pupil	492.5	4,840	492	736
% All Funds		56.5	5.7	8.6

**ROUTT**

**STEAMBOAT SPRINGS RE-2**

\$ Amount		12,412,982	1,367,652	4,545,108
\$ Per Pupil	1,897.8	6,541	721	2,395
% All Funds		65.3	7.2	23.9

**ROUTT**

**SOUTH ROUTT RE 3**

\$ Amount		2,863,786	280,868	618,702
\$ Per Pupil	437.5	6,546	642	1,414
% All Funds		57.1	5.6	12.3

**SAGUACHE**

**MOUNTAIN VALLEY RE 1**

\$ Amount		367,450	74,476	123,050
\$ Per Pupil	180.5	2,036	413	682
% All Funds		17.6	3.6	5.9

**SAGUACHE**

**MOFFAT 2**

\$ Amount		659,461	139,775	236,320
\$ Per Pupil	196.7	3,353	711	1,201
% All Funds		23.6	5.0	8.4

**SAGUACHE**

**CENTER 26 JT**

\$ Amount		778,759	160,139	166,593
\$ Per Pupil	652.1	1,194	246	255
% All Funds		14.5	3.0	3.1

**SAN JUAN**

**SILVERTON 1**

\$ Amount		492,052	89,834	140,852
\$ Per Pupil	79.0	6,229	1,137	1,783
% All Funds		40.1	7.3	11.5

**SAN MIGUEL**

**TELLURIDE R-1**

\$ Amount		5,615,987	336,180	590,526
\$ Per Pupil	532.0	10,556	632	1,110
% All Funds		76.0	4.5	8.0

**SAN MIGUEL**

**NORWOOD R-2J**

\$ Amount		886,230	70,429	223,179
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\$ Per Pupil	300.0	2,954	235	744
% All Funds		28.9	2.3	7.3

**SEDGWICK JULESBURG RE-1**

\$ Amount		571,101	104,367	221,420
\$ Per Pupil	307.9	1,855	339	719
% All Funds		22.7	4.1	8.8

**SEDGWICK PLATTE VALLEY RE-3**

\$ Amount		459,195	82,629	154,522
\$ Per Pupil	140.5	3,268	588	1,100
% All Funds		26.6	4.8	9.0

**SUMMIT SUMMIT RE-1**

\$ Amount		30,564,853	1,942,979	2,556,907
\$ Per Pupil	2,608.5	11,717	745	980
% All Funds		82.3	5.2	6.9

**TELLER CRIPPLE CREEK-VICTOR RE-1**

\$ Amount		3,109,840	386,252	459,590
\$ Per Pupil	604.0	5,149	639	761
% All Funds		55.5	6.9	8.2

**TELLER WOODLAND PARK RE-2**

\$ Amount		7,083,139	1,027,578	2,245,750
\$ Per Pupil	3,196.0	2,216	322	703
% All Funds		31.8	4.6	10.1

**WASHINGTON AKRON R-1**

\$ Amount		848,220	149,402	323,823
\$ Per Pupil	452.0	1,877	331	716
% All Funds		24.6	4.3	9.4

**WASHINGTON ARICKAREE R-2**

\$ Amount		573,488	102,114	141,492
\$ Per Pupil	103.3	5,552	989	1,370
% All Funds		41.0	7.3	10.1

**WASHINGTON OTIS R-3**

\$ Amount		471,531	86,052	232,651
\$ Per Pupil	183.1	2,575	470	1,271
% All Funds		21.2	3.9	10.4

**WASHINGTON LONE STAR 101**

\$ Amount		172,858	31,070	118,080
\$ Per Pupil	98.5	1,755	315	1,199
% All Funds		13.7	2.5	9.3

**WASHINGTON WOODLIN R-104**

\$ Amount		550,350	99,610	342,703
\$ Per Pupil	124.7	4,413	799	2,748

% All Funds		32.0	5.8	19.9
<b>WELD</b>	<b>GILCREST RE-1</b>			
\$ Amount		10,851,264	1,195,831	1,647,365
\$ Per Pupil	1,915.5	5,665	624	860
% All Funds		55.3	6.1	8.4
<b>WELD</b>	<b>EATON RE-2</b>			
\$ Amount		3,330,666	391,900	986,780
\$ Per Pupil	1,429.5	2,330	274	690
% All Funds		32.5	3.8	9.6
<b>WELD</b>	<b>KEENESBURG RE-3(J)</b>			
\$ Amount		4,810,133	603,199	1,584,165
\$ Per Pupil	1,663.0	2,892	363	953
% All Funds		35.2	4.4	11.6
<b>WELD</b>	<b>WINDSOR RE-4</b>			
\$ Amount		10,420,225	1,211,674	2,641,130
\$ Per Pupil	2,669.5	3,903	454	989
% All Funds		48.1	5.6	12.2
<b>WELD</b>	<b>JOHNSTOWN-MILIKEN RE-5J</b>			
\$ Amount		3,307,091	442,897	1,388,120
\$ Per Pupil	1,693.0	1,953	262	820
% All Funds		27.2	3.6	11.4
<b>WELD</b>	<b>GREELEY 6</b>			
\$ Amount		32,902,038	3,768,121	8,805,893
\$ Per Pupil	16,007.0	2,055	235	550
% All Funds		28.1	3.2	7.5
<b>WELD</b>	<b>PLATTE VALLEY RE-7</b>			
\$ Amount		4,737,681	597,834	695,347
\$ Per Pupil	1,074.3	4,410	556	647
% All Funds		49.6	6.3	7.3
<b>WELD</b>	<b>WELD COUNTY S/D RE-8</b>			
\$ Amount		5,552,907	620,048	1,539,063
\$ Per Pupil	2,489.0	2,231	249	618
% All Funds		27.1	3.0	7.5
<b>WELD</b>	<b>AULT-HIGHLAND RE-9</b>			
\$ Amount		2,133,266	264,351	730,044
\$ Per Pupil	919.5	2,320	287	794
% All Funds		31.0	3.8	10.6
<b>WELD</b>	<b>BRIGGSDALE RE-10</b>			
\$ Amount		265,024	31,773	111,856
\$ Per Pupil	140.0	1,893	227	799
% All Funds		16.5	2.0	7.0

<b>WELD</b>	<b>PRAIRIE RE-11</b>			
\$ Amount		471,991	52,580	225,881
\$ Per Pupil	113.1	4,173	465	1,997
% All Funds		28.8	3.2	13.8
<b>WELD</b>	<b>PAWNEE RE-12</b>			
\$ Amount		379,853	47,075	210,286
\$ Per Pupil	130.8	2,904	360	1,608
% All Funds		22.5	2.8	12.4
<b>YUMA</b>	<b>YUMA 1</b>			
\$ Amount		2,588,417	349,289	745,393
\$ Per Pupil	875.1	2,958	399	852
% All Funds		37.8	5.1	10.9
<b>YUMA</b>	<b>WRAY RD-2</b>			
\$ Amount		1,881,943	237,403	941,835
\$ Per Pupil	748.6	2,514	317	1,258
% All Funds		32.2	4.1	16.1
<b>YUMA</b>	<b>IDALIA RJ-3</b>			
\$ Amount		568,756	52,078	386,278
\$ Per Pupil	146.8	3,874	355	2,631
% All Funds		29.9	2.7	20.3
<b>YUMA</b>	<b>LIBERTY J-4</b>			
\$ Amount		310,500	15,514	252,602
\$ Per Pupil	106.4	2,918	146	2,374
% All Funds		21.0	1.0	17.1
	<b>EAST CENTRAL BOCES</b>			
\$ Amount		0	0	1,700,247
% All Funds		0.0	0.0	38.2
	<b>MOUNTAIN BOCES</b>			
\$ Amount		0	0	3,224,613
% All Funds		0.0	0.0	50.5
	<b>CENTENNIAL BOCES</b>			
\$ Amount		0	0	4,856,987
% All Funds		0.0	0.0	50.5
	<b>NORTHEAST BOCES</b>			
\$ Amount		0	0	1,575,677
% All Funds		0.0	0.0	48.4

	<b>PIKES PEAK BOCES</b>			
\$ Amount		0	0	9,378,440
% All Funds		0.0	0.0	69.6
	<b>SAN JUAN BOCES</b>			
\$ Amount		0	0	1,138,319
% All Funds		0.0	0.0	52.8
	<b>SAN LUIS VALLEY BOCES</b>			
\$ Amount		0	0	1,328,150
% All Funds		0.0	0.0	29.5
	<b>SOUTH CENTRAL BOCES</b>			
\$ Amount		0	0	995,472
% All Funds		0.0	0.0	17.1
	<b>SOUTH PLATTE VALLEY BOCES</b>			
\$ Amount		0	0	431,868
% All Funds		0.0	0.0	25.9
	<b>SOUTHEASTERN BOCES</b>			
\$ Amount		0	0	2,095,120
% All Funds		0.0	0.0	56.5
	<b>SOUTHWEST BOCES</b>			
\$ Amount		0	0	823,323
% All Funds		0.0	0.0	44.2
	<b>WEST CENTRAL BOCES</b>			
\$ Amount		0	0	90,630
% All Funds		0.0	0.0	13.7
	<b>NORTHWEST BOCES</b>			
\$ Amount		0	0	1,065,313
% All Funds		0.0	0.0	40.8
	<b>LARIMER BOCES</b>			
\$ Amount		0	0	43,331
% All Funds		0.0	0.0	100.0
	<b>ADAMS COUNTY BOCES</b>			

\$ Amount	0	0	226,076
% All Funds	0.0	0.0	95.8

**RIO BLANCO BOCES**

\$ Amount	0	0	868,006
% All Funds	0.0	0.0	46.1

**GRAND VALLEY BOCES**

\$ Amount	0	0	2,028,138
% All Funds	0.0	0.0	93.8

**MT EVANS BOCES**

\$ Amount	0	0	1,512
% All Funds	0.0	0.0	0.2

**UNCOMPAHGRE BOCES**

\$ Amount	0	0	176,967
% All Funds	0.0	0.0	36.9

**SANTA FE TRAIL BOCES**

\$ Amount	0	0	306,780
% All Funds	0.0	0.0	25.4

**FRONT RANGE BOCES**

\$ Amount	0	0	54,604
% All Funds	0.0	0.0	12.3

**DISTRICT TOTALS**

\$ Amount		2,154,604,196	261,743,893	601,560,162
\$ Per Pupil	707,202.3	3,047	370	851
% All Funds		37.2	4.5	10.4

**BOCES TOTALS**

\$ Amount	0	0	32,409,573
% All Funds	0.0	0.0	48.2

**STATE TOTALS**

\$ Amount		2,154,604,196	261,743,893	633,969,735
\$ Per Pupil	707,202.3	3,047	370	896
% All Funds		36.8	4.5	10.8

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## HER SOURCES

Total Local Revenue	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.
20,385,493	15,637,757	118,008	575,254	22,622
3,902	2,993	23	110	4
51.5	39.5	0.3	1.5	0.1
152,757,517	117,148,413	1,273,721	3,312,408	296,984
5,139	3,941	43	111	10
53.2	40.8	0.4	1.2	0.1
21,815,348	22,959,574	224,771	816,026	85,693
3,551	3,737	37	133	14
39.2	41.3	0.4	1.5	0.2
21,473,706	21,961,769	249,812	534,936	56,618
3,471	3,550	40	86	9
44.0	45.0	0.5	1.1	0.1
2,703,445	3,696,451	21,403	41,156	0
2,761	3,776	22	42	-
39.8	54.4	0.3	0.6	0.0
2,479,389	3,166,310	4,000	33,912	0
3,312	4,230	5	45	-
42.0	53.6	0.1	0.6	0.0
26,167,152	40,325,467	305,630	1,347,905	125,794
2,429	3,744	28	125	12
35.3	54.4	0.4	1.8	0.2
5,198,898	9,608,322	58,055	92,189	5,844
2,200	4,065	25	39	2
29.4	54.4	0.3	0.5	0.0
921,831	1,593,548	46,333	8,561	188
2,888	4,992	145	27	1

	33.7	58.2	1.7	0.3	0.0
17,576,859	13,179,851	90,350	536,353	11,679	
4,187	3,140	22	128	3	
51.2	38.4	0.3	1.6	0.0	
7,123,519	8,104,692	64,657	275,666	20,342	
3,599	4,095	33	139	10	
36	41	0	1	0	
238,621,776	109,144,313	854,825	4,687,976	101,965	
5,662	2,590	20	111	2	
64.7	29.6	0.2	1.3	0.0	
60,576,826	51,199,620	411,245	1,841,365	30,106	
3,805	3,216	26	116	2	
50.3	42.5	0.3	1.5	0.0	
848,658	1,085,855	0	6,914	0	
4,906	6,277	-	40	-	
43.0	55.0	0.0	0.4	0.0	
92,653,382	118,446,783	2,003,849	4,158,067	506,029	
3,109	3,974	67	140	17	
38.7	49.5	0.8	1.7	0.2	
1,853,676	2,162,193	25,367	20,816	326	
3,775	4,404	52	42	1	
44.1	51.5	0.6	0.5	0.0	
6,665,259	3,772,272	17,285	47,411	1,325	
4,236	2,397	11	30	1	
59.2	33.5	0.2	0.4	0.0	
1,148,432	956,349	25,828	7,572	954	
5,150	4,289	116	34	4	
49.5	41.2	1.1	0.3	0.0	
388,135	639,814	1,684	3,292	0	
4,944	8,151	21	42	-	
35.0	57.6	0.2	0.3	0.0	

915,125	1,627,175	43,040	13,499	0
2,656	4,723	125	39	-
31.5	56.0	1.5	0.5	0.0
352,695	1,298,393	16,914	5,268	38
2,191	8,065	105	33	-
20.5	75.5	1.0	0.3	0.0
262,731	720,622	0	3,622	0
3,165	8,682	-	44	-
25.2	69.1	0.0	0.3	0.0
1,653,448	3,055,875	20,740	35,229	1,312
2,405	4,444	30	51	2
30.3	56.0	0.4	0.6	0.0
745,849	1,621,033	62,775	10,206	521
2,908	6,320	245	40	2
28.6	62.1	2.4	0.4	0.0
70,751,626	58,396,391	632,418	1,623,705	81,766
3,683	3,039	33	85	4
50.7	41.8	0.5	1.2	0.1
165,054,858	35,208,947	1,093,446	3,245,496	110,744
6,178	1,318	41	121	4
75.5	16.1	0.5	1.5	0.1
5,602,976	2,981,850	0	31,607	0
5,488	2,921	-	31	-
62.1	33.1	0.0	0.4	0.0
4,617,443	4,110,850	24,758	52,021	92
3,807	3,390	20	43	-
46.9	41.8	0.3	0.5	0.0
1,139,815	574,882	13,626	2,634	0
9,381	4,732	112	22	-
62.9	31.7	0.8	0.1	0.0

2,676,206	1,254,204	18,377	9,877	720
8,844	4,145	61	33	2
65.8	30.8	0.5	0.2	0.0
10,280,480	2,054,438	0	63,215	0
8,013	1,601	-	49	-
79.5	15.9	0.0	0.5	0.0
1,401,661	6,001,827	194,603	29,303	801
1,203	5,152	167	25	1
16.4	70.3	2.3	0.3	0.0
356,744	2,207,472	1,802	11,524	0
1,017	6,294	5	33	-
10.3	63.7	0.1	0.3	0.0
759,889	2,023,411	7,427	12,840	905
1,936	5,155	19	33	2
22.2	59.1	0.2	0.4	0.0
881,856	1,548,830	27,680	11,195	0
2,738	4,809	86	35	-
29.1	51.2	0.9	0.4	0.0
4,527,979	737,892	18,902	9,877	3,132
15,459	2,519	65	34	11
77.2	12.6	0.3	0.2	0.1
1,059,181	2,922,792	19,701	23,706	0
1,767	4,875	33	40	-
22.9	63.3	0.4	0.5	0.0
2,859,894	813,273	14,425	11,524	(7)
6,745	1,918	34	27	-
74.5	21.2	0.4	0.3	0.0
13,553,808	17,486,353	114,809	471,783	10,506
2,837	3,660	24	99	2
38.5	49.6	0.3	1.3	0.0

361,133,247	167,307,647	7,345,292	8,753,621	777,801
5,306	2,458	108	129	11
58.3	27.0	1.2	1.4	0.1
1,660,284	1,425,985	19,080	10,206	-
5,271	4,527	61	32	-
49.0	42.1	0.6	0.3	0.0
175,882,925	107,180,274	188,321	2,166,775	28,212
4,912	2,993	5	61	1
59.6	36.3	0.1	0.7	0.0
47,131,804	1,402,956	3,050	149,149	47,152
10,186	303	1	32	10
92.6	2.8	0.0	0.3	0.1
8,751,741	10,732,467	81,482	218,777	1,970
3,088	3,787	29	77	1
42.2	51.7	0.4	1.1	0.0
1,366,248	2,056,880	331	17,450	0
3,137	4,723	1	40	-
37.0	55.7	0.0	0.5	0.0
965,847	2,068,509	28,005	14,158	0
2,653	5,683	77	39	-
30.3	64.9	0.9	0.4	0.0
602,008	1,689,664	0	11,853	25
2,324	6,524	-	46	-
25.6	71.7	0.0	0.5	0.0
430,393	956,214	0	3,951	0
3,402	7,559	-	31	-
25.7	57.1	0.0	0.2	0.0
1,292,823	3,449,781	23,906	20,085	0
1,886	5,033	35	29	-
24.7	65.8	0.5	0.4	0.0
26,091,138	44,373,440	108,420	1,390,626	64,338

2,484	4,225	10	132	6
31.8	54.0	0.1	1.7	0.1
14,172,575	36,402,750	114,807	981,942	8,907
1,705	4,380	14	118	1
25.6	65.8	0.2	1.8	0.0
4,729,361	22,404,714	32,312	607,953	7,795
970	4,596	7	125	2
12.6	59.9	0.1	1.6	0.0
120,300,390	97,007,746	519,949	3,504,944	83,182
3,862	3,114	17	113	3
50.7	40.9	0.2	1.5	0.0
17,223,552	9,830,035	13,701	84,287	8,874
4,295	2,451	3	21	2
62.1	35.5	0.0	0.3	0.0
6,032,366	4,917,839	10,587	56,959	26
4,505	3,672	8	43	-
51.1	41.6	0.1	0.5	0.0
73,570,245	59,872,652	552,860	1,159,871	9,742
4,240	3,451	32	67	1
50.9	41.4	0.4	0.8	0.0
2,040,791	4,540,294	42,796	38,521	0
2,222	4,943	47	42	-
26.7	59.4	0.6	0.5	0.0
1,274,259	3,267,400	6,482	20,743	0
1,873	4,801	10	30	-
26.7	68.6	0.1	0.4	0.0
688,648	1,776,916	0	12,511	0
2,125	5,484	-	39	-
26.6	68.8	0.0	0.5	0.0
17,978,789	16,467,730	45,210	119,188	2,342
3,797	3,478	10	25	-

50.6	46.3	0.1	0.3	0.0
15,404,198	25,820,649	100,083	460,286	3,655
2,335	3,914	15	70	1
35.1	58.8	0.2	1.0	0.0
250,984	901,426	0	6,256	0
2,713	9,745	-	68	-
20.6	73.9	0.0	0.5	0.0
732,396	2,203,064	0	14,158	0
1,979	5,954	-	38	-
23.4	70.4	0.0	0.5	0.0
8,672,906	15,432,810	128,733	449,929	0
2,038	3,627	30	106	-
31.5	56.0	0.5	1.6	0.0
3,638,202	7,206,541	80,895	105,688	812
1,894	3,752	42	55	-
29.7	58.9	0.7	0.9	0.0
1,654,863	1,105,910	0	15,804	13
4,648	3,106	-	44	-
55.5	37.1	0.0	0.5	0.0
29,310,038	8,381,344	52,657	148,820	50,444
6,111	1,748	11	31	11
72.4	20.7	0.1	0.4	0.1
9,920,468	12,973,360	122,035	113,590	27,836
2,864	3,746	35	33	8
40.3	52.7	0.5	0.5	0.1
2,721,510	3,706,238	27,714	35,229	8,787
3,029	4,125	31	39	10
38.1	51.9	0.4	0.5	0.1
3,743,993	1,402,424	1,382	19,425	0
8,883	3,327	3	46	-
70.5	26.4	0.0	0.4	0.0

3,174,680	1,382,936	0	23,706	2,872
6,038	2,630	-	45	5
65.3	28.4	0.0	0.5	0.1
11,667,642	806,497	185,115	43,790	3,384
8,934	618	142	34	3
89.0	6.2	1.4	0.3	0.0
10,917,906	1,296,971	26,810	140,652	2,788
6,756	803	17	87	2
82.9	9.8	0.2	1.1	0.0
787,712	207,957	0	0	0
10,230	2,701	-	-	-
59.7	15.8	0.0	0.0	0.0
2,963,549	1,907,435	41,022	31,278	0
3,800	2,446	53	40	-
50.9	32.7	0.7	0.5	0.0
1,007,525	1,171,754	26,458	6,585	0
3,493	4,063	92	23	-
39.6	46.0	1.0	0.3	0.0
1,637,760	1,070,347	81,091	14,816	0
5,537	3,618	274	50	-
54.7	35.8	2.7	0.5	0.0
375,819,691	260,493,727	3,553,960	10,244,048	149,473
4,434	3,073	42	121	2
54.6	37.9	0.5	1.5	0.0
874,930	1,225,721	29,134	12,182	(23)
3,366	4,716	112	47	-
37.5	52.5	1.2	0.5	0.0
572,506	388,075	0	2,963	0
7,533	5,106	-	39	-
55.4	37.5	0.0	0.3	0.0



1,275,737	1,092,064	16,276	5,927	0
5,561	4,761	71	26	-
48.9	41.9	0.6	0.2	0.0
632,606	866,979	17,344	3,622	0
5,081	6,964	139	29	-
39.9	54.7	1.1	0.2	0.0
932,752	1,445,991	58,777	8,232	650
3,423	5,306	216	30	2
31.8	49.3	2.0	0.3	0.0
610,100	1,039,960	0	2,963	698
4,038	6,883	-	20	5
35.4	60.4	0.0	0.2	0.0
3,101,393	2,846,100	21,992	31,607	5,522
3,728	3,421	26	38	7
49.0	45.0	0.3	0.5	0.1
3,693,727	4,551,325	9,255	49,058	13,605
3,035	3,740	8	40	11
35.6	43.9	0.1	0.5	0.1
27,152,356	7,537,939	26,121	154,819	2,867
5,789	1,607	6	33	1
71.4	19.8	0.1	0.4	0.0
6,108,327	2,633,294	24,296	37,534	0
5,653	2,437	22	35	-
67.2	29.0	0.3	0.4	0.0
2,766,292	4,052,437	54,069	39,254	3,074
2,717	3,981	53	39	3
32.0	46.9	0.6	0.5	0.0
117,362,274	61,549,896	422,537	2,346,979	83,381
5,025	2,635	18	100	4
59.3	31.1	0.2	1.2	0.0

56,874,116	47,140,244	258,544	1,602,249	18,899
3,968	3,289	18	112	1
49.9	41.3	0.2	1.4	0.0
9,736,759	396,950	0	145,188	4,375
7,329	299	-	109	3
89.0	3.6	0.0	1.3	0.0
3,625,503	6,533,468	27,510	49,058	0
2,417	4,356	18	33	-
30.1	54.2	0.2	0.4	0.0
952,047	933,361	0	4,609	0
5,475	5,367	-	27	-
45.7	44.8	0.0	0.2	0.0
1,070,773	1,626,749	27,754	12,511	0
3,059	4,648	79	36	-
36.5	55.4	0.9	0.4	0.0
643,406	1,064,072	0	4,939	0
4,205	6,955	-	32	-
32.1	53.2	0.0	0.2	0.0
380,711	1,026,555	8,699	0	0
2,564	6,913	59	-	-
25.0	67.4	0.6	0.0	0.0
355,114	517,616	13,425	658	0
5,030	7,332	190	9	-
36.5	53.2	1.4	0.1	0.0
1,221,478	1,270,353	11,844	16,462	0
4,611	4,796	45	62	-
46.6	48.5	0.5	0.6	0.0
1,718,826	2,565,604	0	31,937	1,915
2,793	4,168	-	52	3
32.3	48.2	0.0	0.6	0.0
269,177	665,208	19,630	2,634	-

3,469	8,572	253	34	-
26.8	66.2	2.0	0.3	0.0
6,738,655	9,921,920	216,541	370,797	662
2,450	3,607	79	135	-
35.0	51.5	1.1	1.9	0.0
523,844	1,447,722	17,014	10,206	0
2,569	7,100	83	50	-
24.7	68.3	0.8	0.5	0.0
852,406	1,767,658	12,599	12,182	0
2,841	5,892	42	41	-
28.3	58.7	0.4	0.4	0.0
966,524	1,088,483	11,412	5,597	0
6,011	6,769	71	35	-
43.9	49.4	0.5	0.3	0.0
1,483,177	559,101	0	5,927	0
7,953	2,998	-	32	-
69.7	26.3	0.0	0.3	0.0
1,272,182	2,156,074	0	15,145	496
2,417	4,097	-	29	1
34.1	57.8	0.0	0.4	0.0
45,018,235	67,289,251	804,030	2,400,485	19,878
2,365	3,536	42	126	1
35.1	52.5	0.6	1.9	0.0
875,974	799,013	7,700	5,671	0
5,848	5,334	51	38	-
49.2	44.9	0.4	0.3	0.0
13,894,770	2,558,176	51,162	285,515	0
5,661	1,042	21	116	-
75.3	13.9	0.3	1.5	0.0
7,894,450	10,850,708	169,043	138,284	17,078
2,363	3,247	51	41	5

35.4	48.6	0.8	0.6	0.1
1,921,584	2,902,222	11,898	27,986	1,199
2,828	4,271	18	41	2
36.4	54.9	0.2	0.5	0.0
1,128,060	2,177,650	20,080	18,109	1,362
2,314	4,468	41	37	3
30.9	59.6	0.5	0.5	0.0
10,809,705	19,251,885	69,191	561,224	20,212
2,081	3,707	13	108	4
30.3	53.9	0.2	1.6	0.1
1,578,680	1,908,612	0	13,170	0
3,569	4,315	-	30	-
39.0	47.1	0.0	0.3	0.0
8,154,094	2,506,694	9,883	63,545	0
5,465	1,680	7	43	-
72.0	22.1	0.1	0.6	0.0
8,351,080	12,153,601	50,499	347,729	35,578
2,735	3,981	17	114	12
34.3	50.0	0.2	1.4	0.1
489,281	1,379,864	29,277	7,243	0
2,645	7,459	158	39	-
24.2	68.2	1.4	0.4	0.0
1,893,303	2,355,725	21,595	20,743	0
3,358	4,178	38	37	-
41.1	51.2	0.5	0.5	0.0
3,476,760	8,106,795	142,975	136,243	6,469
1,932	4,506	79	76	4
25.8	60.2	1.1	1.0	0.0
1,341,635	4,813,210	17,969	39,839	(3,842)
1,347	4,833	18	40	(4)
17.7	63.4	0.2	0.5	(0.1)

435,487	1,882,206	28,791	8,232	0
1,732	7,487	115	33	-
16.8	72.6	1.1	0.3	0.0
1,023,856	1,932,244	39,875	13,828	0
2,784	5,254	108	38	-
29.5	55.7	1.1	0.4	0.0
331,210	1,675,064	26,080	8,561	0
1,540	7,787	121	40	-
15.3	77.6	1.2	0.4	0.0
833,213	2,136,966	25,892	12,511	223
2,225	5,706	69	33	1
26.3	67.6	0.8	0.4	0.0
1,451,789	1,158,163	12,061	8,561	223
6,260	4,994	52	37	1
51.5	41.1	0.4	0.3	0.0
1,736,835	1,076,408	1,812	9,621	0
5,928	3,674	6	33	-
57.6	35.7	0.1	0.3	0.0
4,825,058	5,675,698	25,302	50,191	29
3,263	3,838	17	34	-
42.6	50.1	0.2	0.4	0.0
5,853,061	172,879	11,870	22,389	875
10,369	306	21	40	2
88.3	2.6	0.2	0.3	0.0
2,369,212	2,274,333	53,937	34,571	3,778
3,513	3,372	80	51	6
48.0	46.0	1.1	0.7	0.1
1,119,400	1,269,841	51,193	12,840	0
4,001	4,538	183	46	-
40.7	46.2	1.9	0.5	0.0

18,687,357	1,019,947	0	25,352	4,482
13,878	757	-	19	3
93.1	5.1	0.0	0.1	0.0
713,095	1,665,510	0	8,890	0
2,489	5,813	-	31	-
28.0	65.4	0.0	0.3	0.0
3,643,183	8,031,654	28,777	96,469	7,810
1,913	4,218	15	51	4
27.7	61.1	0.2	0.7	0.1
926,514	1,649,877	18,303	14,816	2,498
2,682	4,775	53	43	7
32.5	58.0	0.6	0.5	0.1
1,161,607	1,766,203	16,646	10,206	576
3,641	5,537	52	32	2
37.8	57.4	0.5	0.3	0.0
32,716,771	66,955,499	314,504	1,901,469	32,067
1,940	3,971	19	113	2
27.6	56.5	0.3	1.6	0.0
20,317,534	24,839,727	200,614	495,625	0
2,814	3,440	28	69	-
40.8	49.8	0.4	1.0	0.0
2,836,362	2,108,447	39,617	35,888	540
4,290	3,189	60	54	1
51.6	38.3	0.7	0.7	0.0
3,404,385	2,218,858	18,617	28,315	0
5,299	3,453	29	44	-
58.7	38.2	0.3	0.5	0.0
2,049,356	2,917,487	35,315	26,413	73
2,815	4,008	49	36	-
34.8	49.5	0.6	0.4	0.0

2,491,216	6,246,624	41,927	39,839	4,384
1,793	4,497	30	29	3
24.9	62.5	0.4	0.4	0.0
1,499,544	1,623,686	16,155	5,268	288
3,583	3,880	39	13	1
43.4	47.0	0.5	0.2	0.0
2,988,566	924,280	24,417	30,949	92
6,068	1,877	50	63	-
70.8	21.9	0.6	0.7	0.0
18,325,743	164,148	25,357	82,641	2,004
9,656	86	13	44	1
96.4	0.9	0.1	0.4	0.0
3,763,356	749,819	13,928	25,023	317
8,602	1,714	32	57	1
75.1	15.0	0.3	0.5	0.0
564,975	1,193,581	13,609	5,927	0
3,130	6,613	75	33	-
27.1	57.3	0.7	0.3	0.0
1,035,555	1,237,654	13,506	5,597	0
5,265	6,292	69	28	-
37.0	44.2	0.5	0.2	0.0
1,105,491	3,146,547	53,572	21,401	4,999
1,695	4,825	82	33	8
20.6	58.7	1.0	0.4	0.1
722,738	373,733	0	2,963	0
9,149	4,731	-	38	-
58.8	30.4	0.0	0.2	0.0
6,542,693	569,395	12,826	18,511	1,695
12,298	1,070	24	35	3
88.5	7.7	0.2	0.3	0.0
1,179,838	1,698,721	13,506	6,256	0

3,933	5,662	45	21	-
38.5	55.4	0.4	0.2	0.0
896,887	1,497,972	6,036	20,414	0
2,913	4,865	20	66	-
35.7	59.5	0.2	0.8	0.0
696,345	914,474	15,964	12,511	0
4,956	6,509	114	89	-
40.4	53.0	0.9	0.7	0.0
35,064,738	681,302	274,417	84,946	20,343
13,442	261	105	33	8
94.4	1.8	0.7	0.2	0.1
3,955,682	1,222,920	24,606	22,389	0
6,549	2,025	41	37	-
70.7	21.8	0.4	0.4	0.0
10,356,467	10,751,786	23,026	137,626	532
3,240	3,364	7	43	-
46.4	48.2	0.1	0.6	0.0
1,321,446	1,772,097	43,238	19,425	0
2,924	3,921	96	43	-
38.3	51.4	1.3	0.6	0.0
817,094	424,256	18,500	4,280	149
7,910	4,107	179	41	1
58.5	30.4	1.3	0.3	0.0
790,234	1,206,554	20,405	7,572	0
4,316	6,590	111	41	-
35.5	54.2	0.9	0.3	0.0
322,008	848,624	12,589	1,976	0
3,269	8,615	128	20	-
25.5	67.2	1.0	0.2	0.0
992,662	662,131	0	4,939	0
7,960	5,310	-	40	-



57.7	38.5	0.0	0.3	0.0
13,694,460	4,958,230	55,654	79,020	0
7,149	2,588	29	41	-
69.7	25.3	0.3	0.4	0.0
4,709,346	4,937,623	67,568	35,888	0
3,294	3,454	47	25	-
45.9	48.1	0.7	0.3	0.0
6,997,498	5,587,119	64,306	64,203	13,214
4,208	3,360	39	39	8
51.2	40.9	0.5	0.5	0.1
14,273,028	6,171,361	18,872	197,679	0
5,347	2,312	7	74	-
65.9	28.5	0.1	0.9	0.0
5,138,108	6,387,788	670	74,081	0
3,035	3,773	-	44	-
42.3	52.6	0.0	0.6	0.0
45,476,052	59,120,105	218,333	1,558,155	119,017
2,841	3,693	14	97	7
38.9	50.6	0.2	1.3	0.1
6,030,863	2,688,681	91,716	43,461	0
5,614	2,503	85	40	-
63.2	28.2	1.0	0.5	0.0
7,712,018	9,284,623	214,843	284,467	30,970
3,098	3,730	86	114	12
37.6	45.2	1.0	1.4	0.2
3,127,661	3,349,419	18,830	47,082	0
3,401	3,643	20	51	-
45.4	48.7	0.3	0.7	0.0
408,653	1,086,388	16,832	4,939	0
2,919	7,760	120	35	-
25.4	67.5	1.0	0.3	0.0

750,452	745,302	37,462	6,914	0
6,635	6,590	331	61	-
45.8	45.4	2.3	0.4	0.0
637,213	946,052	16,842	6,585	0
4,872	7,233	129	50	-
37.7	56.0	1.0	0.4	0.0
3,683,098	2,597,926	8,721	45,157	9,366
4,209	2,969	10	52	11
53.9	38.0	0.1	0.7	0.1
3,061,181	2,143,224	9,422	45,436	1,337
4,089	2,863	13	61	2
52.4	36.7	0.2	0.8	0.0
1,007,112	810,715	9,101	6,585	0
6,860	5,523	62	45	-
53.0	42.7	0.5	0.3	0.0
578,616	855,409	21,055	5,927	149
5,438	8,040	198	56	1
39.1	57.8	1.4	0.4	0.0
1,700,247	0	0	305,295	0
-	0.0	0.0	6.9	0.0
38.2	0.0	0.0	6.9	0.0
3,224,613	0	0	1,091,333	0
50.5	0.0	0.0	17.1	0.0
4,856,987	0	0	347,802	49,667
50.5	0.0	0.0	3.6	0.5
1,575,677	0	0	344,059	0
48.4	0.0	0.0	10.6	0.0

9,378,440	0	0	760,108	893
69.6	0.0	0.0	5.6	0.0
1,138,319	0	0	444,489	0
52.8	0.0	0.0	20.6	0.0
1,328,150	0	0	543,575	0
29.5	0.0	0.0	12.1	0.0
995,472	0	0	422,810	18,147
17.1	0.0	0.0	7.3	0.3
431,868	0	0	113,939	14,859
25.9	0.0	0.0	6.8	0.9
2,095,120	0	0	283,134	0
56.5	0.0	0.0	7.6	0.0
823,323	0	0	259,958	0
44.2	0.0	0.0	13.9	0.0
90,630	0	0	0	0
13.7	0.0	0.0	0.0	0.0
1,065,313	0	0	333,149	0
40.8	0.0	0.0	12.8	0.0
43,331	0	0	0	0
100.0	0.0	0.0	0.0	0.0

226,076	0	0	0	0
95.8	0.0	0.0	0.0	0.0
868,006	0	63,864	134,628	0
46.1	0.0	3.4	7.1	0.0
2,028,138	0	0	0	0
93.8	0.0	0.0	0.0	0.0
1,512	0	0	259,207	0
0.2	0.0	0.0	42.2	0.0
176,967	0	0	84,556	0
36.9	0.0	0.0	17.6	0.0
306,780	0	0	261,435	0
25.4	0.0	0.0	21.6	0.0
54,604	0	0	0	0
12.3	0.0	0.0	0.0	0.0
3,017,908,251	2,229,010,750	26,883,906	70,185,345	3,263,510
4,267	3,152	38	99	5
52.1	38.5	0.5	1.2	0.1
32,409,573	0	63,864	5,989,477	83,565
48.2	0.0	0.1	8.9	0.1
3,050,317,824	2,229,010,750	26,947,770	76,174,821	3,347,075
4,313	3,152	38	108	5
52.1	38.1	0.5	1.3	0.1

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<b>State Gifted Talented E.C.E.A.</b>	<b>State Transportation</b>	<b>Other State Revenue</b>	<b>Total State Revenue</b>	<b>Federal Revenue</b>
41,764	180,447	416,377	16,992,230	2,212,549
8	35	80	3,253	424
0.1	0.5	1.1	42.9	5.6
189,559	1,084,177	2,978,544	126,283,806	8,002,300
6	36	100	4,248	269
0.1	0.4	1.0	44.0	2.8
42,349	291,884	1,629,951	26,050,246	7,722,928
7	48	265	4,240	1,257
0.1	0.5	2.9	46.9	13.9
47,132	298,012	1,662,101	24,810,381	2,570,990
8	48	269	4,010	416
0.1	0.6	3.4	50.8	5.3
12,058	106,867	55,349	3,933,284	155,597
12	109	57	4,018	159
0.2	1.6	0.8	57.9	2.3
10,509	66,349	103,256	3,384,336	39,823
14	89	138	4,521	53
0.2	1.1	1.7	57.3	0.7
74,753	387,569	1,079,824	43,646,941	4,344,255
7	36	100	4,052	403
0.1	0.5	1.5	58.9	5.9
20,429	102,418	1,101,646	10,988,904	1,477,242
9	43	466	4,650	625
0.1	0.6	6.2	62.2	8.4
8,075	67,052	12,253	1,736,010	78,102
25	210	38	5,439	245

0.3	2.5	0.4	63.5	2.9
46,781	111,557	292,256	14,268,827	2,461,248
11	27	70	3,399	586
0.1	0.3	0.9	41.6	7.2
18,235	74,637	604,267	9,162,496	3,428,428
9	38	305	4,630	1,732
0	0	3	47	17
269,023	1,820,053	2,904,534	119,782,688	10,131,287
6	43	69	2,842	240
0.1	0.5	0.8	32.5	2.7
107,926	622,565	1,849,050	56,061,877	3,701,336
7	39	116	3,521	232
0.1	0.5	1.5	46.6	3.1
0	15,704	4,294	1,112,767	14,003
-	91	25	6,432	81
0.0	0.8	0.2	56.3	0.7
209,022	1,329,094	4,463,787	131,116,632	15,605,338
7	45	150	4,399	524
0.1	0.6	1.9	54.8	6.5
9,104	45,908	35,838	2,299,552	45,904
19	93	73	4,683	93
0.2	1.1	0.9	54.8	1.1
15,770	126,716	97,451	4,078,230	516,131
10	81	62	2,592	328
0.1	1.1	0.9	36.2	4.6
7,367	51,348	8,489	1,057,907	115,988
33	230	38	4,744	520
0.3	2.2	0.4	45.6	5.0
0	24,727	6,739	676,257	45,621
-	315	86	8,615	581
0.0	2.2	0.6	60.9	4.1

8,051	33,169	98,134	1,823,069	166,540
23	96	285	5,292	483
0.3	1.1	3.4	62.8	5.7
0	9,067	12,469	1,342,149	24,334
-	56	77	8,336	151
0.0	0.5	0.7	78.1	1.4
6,489	19,981	7,040	757,754	22,952
78	241	85	9,130	277
0.6	1.9	0.7	72.6	2.2
10,239	55,141	218,139	3,396,675	410,588
15	80	317	4,940	597
0.2	1.0	4.0	62.2	7.5
7,587	25,681	31,168	1,758,972	103,638
30	100	122	6,858	404
0.3	1.0	1.2	67.4	4.0
125,434	741,747	1,178,298	62,779,759	6,062,093
7	39	61	3,268	316
0.1	0.5	0.8	45.0	4.3
177,031	1,641,720	2,786,085	44,263,469	9,326,808
7	61	104	1,657	349
0.1	0.8	1.3	20.2	4.3
12,541	75,667	51,615	3,153,280	263,428
12	74	51	3,088	258
0.1	0.8	0.6	35.0	2.9
13,220	51,593	142,505	4,395,040	831,123
11	43	118	3,624	685
0.1	0.5	1.4	44.6	8.4
6,809	43,945	11,162	653,059	19,799
56	362	92	5,375	163
0.4	2.4	0.6	36.0	1.1



7,932	56,132	11,472	1,358,714	30,892
26	185	38	4,490	102
0.2	1.4	0.3	33.4	0.8
12,586	156,538	89,092	2,375,869	280,239
10	122	69	1,852	218
0.1	1.2	0.7	18.4	2.2
11,547	69,268	115,178	6,422,527	713,652
10	59	99	5,513	613
0.1	0.8	1.3	75.2	8.4
11,052	18,971	645,538	2,896,358	211,694
32	54	1,841	8,259	604
0.3	0.5	18.6	83.6	6.1
8,452	32,250	257,458	2,342,742	323,558
22	82	656	5,969	824
0.2	0.9	7.5	68.4	9.4
7,933	40,697	60,589	1,696,924	448,667
25	126	188	5,268	1,393
0.3	1.3	2.0	56.1	14.8
7,690	41,599	129,934	949,025	389,652
26	142	444	3,240	1,330
0.1	0.7	2.2	16.2	6.6
9,701	52,795	181,936	3,210,631	348,674
16	88	303	5,356	582
0.2	1.1	3.9	69.5	7.5
8,978	37,958	41,691	927,843	52,795
21	90	98	2,188	125
0.2	1.0	1.1	24.2	1.4
34,733	305,898	351,013	18,775,096	2,904,528
7	64	73	3,930	608
0.1	0.9	1.0	53.3	8.2

446,496	4,515,850	9,204,470	198,351,177	60,256,577
7	66	135	2,914	885
0.1	0.7	1.5	32.0	9.7
7,938	40,670	112,062	1,615,941	112,964
25	129	356	5,130	359
0.2	1.2	3.3	47.7	3.3
223,466	2,041,678	2,362,922	114,191,647	4,986,197
6	57	66	3,189	139
0.1	0.7	0.8	38.7	1.7
34,777	364,656	496,589	2,498,330	1,253,577
8	79	107	540	271
0.1	0.7	1.0	4.9	2.5
23,458	196,314	218,500	11,472,968	535,400
8	69	77	4,048	189
0.1	0.9	1.1	55.3	2.6
8,759	35,685	169,836	2,288,941	34,321
20	82	390	5,256	79
0.2	1.0	4.6	62.0	0.9
0	52,878	11,550	2,175,099	44,698
-	145	32	5,976	123
0.0	1.7	0.4	68.3	1.4
7,656	15,329	13,951	1,738,478	14,693
30	59	54	6,712	57
0.3	0.7	0.6	73.8	0.6
6,619	34,195	232,699	1,233,678	11,240
52	270	1,840	9,752	89
0.4	2.0	13.9	73.6	0.7
9,801	71,126	58,554	3,633,254	318,143
14	104	85	5,300	464
0.2	1.4	1.1	69.3	6.1
66,929	357,161	763,970	47,124,884	8,895,980

6	34	73	4,487	847
0.1	0.4	0.9	57.4	10.8
59,014	287,513	603,372	38,458,305	2,720,543
7	35	73	4,628	327
0.1	0.5	1.1	69.5	4.9
37,097	282,857	338,199	23,710,928	8,955,755
8	58	69	4,864	1,837
0.1	0.8	0.9	63.4	23.9
208,021	917,926	1,349,278	103,591,047	13,307,487
7	29	43	3,325	427
0.1	0.4	0.6	43.7	5.6
31,121	23,870	342,300	10,334,189	160,288
8	6	85	2,577	40
0.1	0.1	1.2	37.3	0.6
14,522	73,746	121,699	5,195,378	580,215
11	55	91	3,880	433
0.1	0.6	1.0	44.0	4.9
115,990	1,024,819	1,055,151	63,791,084	7,233,242
7	59	61	3,677	417
0.1	0.7	0.7	44.1	5.0
11,744	83,687	588,507	5,305,548	290,989
13	91	641	5,776	317
0.2	1.1	7.7	69.5	3.8
10,459	90,605	19,097	3,414,786	76,361
15	133	28	5,018	112
0.2	1.9	0.4	71.7	1.6
7,699	37,829	19,986	1,854,940	40,458
24	117	62	5,725	125
0.3	1.5	0.8	71.8	1.6
33,885	353,281	279,534	17,301,169	265,094
7	75	59	3,654	56

0.1	1.0	0.8	48.7	0.7
43,450	444,282	366,692	27,239,097	1,253,271
7	67	56	4,129	190
0.1	1.0	0.8	62.1	2.9
6,540	21,120	18,973	954,314	13,900
71	228	205	10,317	150
0.5	1.7	1.6	78.3	1.1
8,239	91,286	12,624	2,329,370	66,435
22	247	34	6,296	180
0.3	2.9	0.4	74.5	2.1
32,582	103,525	647,940	16,795,519	2,101,447
8	24	152	3,947	494
0.1	0.4	2.4	60.9	7.6
17,683	157,022	267,602	7,836,244	758,787
9	82	139	4,080	395
0.1	1.3	2.2	64.1	6.2
8,288	89,162	50,588	1,269,765	55,482
23	250	142	3,567	156
0.3	3.0	1.7	42.6	1.9
36,803	241,974	491,965	9,404,008	1,771,972
8	50	103	1,961	369
0.1	0.6	1.2	23.2	4.4
28,403	204,665	147,269	13,617,157	1,058,401
8	59	43	3,932	306
0.1	0.8	0.6	55.4	4.3
0	99,664	216,924	4,094,555	326,441
-	111	241	4,557	363
0.0	1.4	3.0	57.3	4.6
8,621	37,615	14,868	1,484,335	79,016
20	89	35	3,522	187
0.2	0.7	0.3	28.0	1.5

0	60,282	81,592	1,551,387	135,866
-	115	155	2,951	258
0.0	1.2	1.7	31.9	2.8
22,640	50,379	120,372	1,232,177	207,633
17	39	92	943	159
0.2	0.4	0.9	9.4	1.6
16,291	113,096	140,115	1,736,723	518,169
10	70	87	1,075	321
0.1	0.9	1.1	13.2	3.9
6,333	25,661	63,561	303,512	228,524
82	333	825	3,942	2,968
0.5	1.9	4.8	23.0	17.3
14,148	55,602	128,845	2,178,330	685,178
18	71	165	2,793	879
0.2	1.0	2.2	37.4	11.8
7,944	21,244	107,955	1,341,940	195,500
28	74	374	4,653	678
0.3	0.8	4.2	52.7	7.7
0	49,559	20,085	1,235,898	118,434
-	168	68	4,178	400
0.0	1.7	0.7	41.3	4.0
601,500	4,103,783	5,502,273	284,648,764	27,438,007
7	48	65	3,358	324
0.1	0.6	0.8	41.4	4.0
7,668	41,866	52,707	1,369,254	89,414
30	161	203	5,268	344
0.3	1.8	2.3	58.7	3.8
3,367	22,738	36,986	454,129	7,628
44	299	487	5,975	100
0.3	2.2	3.6	43.9	0.7

8,063	29,613	20,831	1,172,773	158,354
35	129	91	5,112	690
0.3	1.1	0.8	45.0	6.1
6,722	35,558	3,118	933,343	20,355
54	286	25	7,497	163
0.4	2.2	0.2	58.8	1.3
7,565	42,098	290,629	1,853,942	147,329
28	154	1,067	6,803	541
0.3	1.4	9.9	63.2	5.0
6,953	15,757	17,882	1,084,213	26,711
46	104	118	7,175	177
0.4	0.9	1.0	63.0	1.6
11,236	55,141	57,935	3,029,533	194,846
14	66	70	3,642	234
0.2	0.9	0.9	47.9	3.1
13,676	69,801	800,670	5,507,390	1,177,426
11	57	658	4,525	967
0.1	0.7	7.7	53.1	11.3
36,834	261,716	1,168,835	9,189,131	1,680,805
8	56	249	1,959	358
0.1	0.7	3.1	24.2	4.4
12,735	80,394	24,157	2,812,410	172,212
12	74	22	2,603	159
0.1	0.9	0.3	30.9	1.9
11,864	99,805	263,653	4,524,156	1,355,897
12	98	259	4,444	1,332
0.1	1.2	3.0	52.3	15.7
168,134	1,397,791	2,089,711	68,058,429	12,357,629
7	60	89	2,914	529
0.1	0.7	1.1	34.4	6.2

97,442	708,306	937,822	50,763,507	6,426,117
7	49	65	3,541	448
0.1	0.6	0.8	44.5	5.6
14,334	50,997	132,733	744,577	462,260
11	38	100	560	348
0.1	0.5	1.2	6.8	4.2
0	68,341	333,510	7,011,888	1,412,036
-	46	222	4,675	941
0.0	0.6	2.8	58.2	11.7
7,186	31,159	45,371	1,021,686	107,505
41	179	261	5,875	618
0.3	1.5	2.2	49.1	5.2
8,286	46,750	14,852	1,736,902	126,194
24	134	42	4,963	361
0.3	1.6	0.5	59.2	4.3
6,934	27,446	156,818	1,260,209	98,319
45	179	1,025	8,237	643
0.3	1.4	7.8	62.9	4.9
6,255	20,885	66,997	1,129,391	12,172
42	141	451	7,605	82
0.4	1.4	4.4	74.2	0.8
6,452	44,634	5,259	588,044	30,225
91	632	74	8,329	428
0.7	4.6	0.5	60.4	3.1
7,630	39,783	10,294	1,356,366	40,994
29	150	39	5,120	155
0.3	1.5	0.4	51.8	1.6
9,832	44,559	463,796	3,117,643	486,615
16	72	754	5,065	791
0.2	0.8	8.7	58.6	9.1
0	18,712	7,540	713,724	22,647

-	241	97	9,197	292
0.0	1.9	0.7	71.0	2.3
23,145	151,972	225,473	10,910,511	1,601,123
8	55	82	3,967	582
0.1	0.8	1.2	56.7	8.3
7,298	23,917	40,341	1,546,498	49,966
36	117	198	7,585	245
0.3	1.1	1.9	72.9	2.4
7,820	25,552	302,067	2,127,878	32,167
26	85	1,007	7,093	107
0.3	0.8	10.0	70.6	1.1
7,031	26,377	68,571	1,207,472	27,969
44	164	426	7,509	174
0.3	1.2	3.1	54.8	1.3
0	7,027	13,537	585,591	58,108
-	38	73	3,140	312
0.0	0.3	0.6	27.5	2.7
9,361	50,518	101,114	2,332,708	122,915
18	96	192	4,432	234
0.3	1.4	2.7	62.6	3.3
143,552	1,201,528	1,689,144	73,547,868	9,581,013
8	63	89	3,864	503
0.1	0.9	1.3	57.4	7.5
6,972	41,960	9,739	871,055	33,487
47	280	65	5,815	224
0.4	2.4	0.5	48.9	1.9
21,351	238,255	211,037	3,365,496	1,204,193
9	97	86	1,371	491
0.1	1.3	1.1	18.2	6.5
27,101	261,305	655,000	12,118,519	2,308,228
8	78	196	3,627	691



0.1	1.2	2.9	54.3	10.3
10,226	58,788	118,085	3,130,403	232,167
15	87	174	4,607	342
0.2	1.1	2.2	59.2	4.4
8,916	32,086	101,040	2,359,242	165,444
18	66	207	4,840	339
0.2	0.9	2.8	64.6	4.5
39,210	301,380	959,473	21,202,574	3,712,987
8	58	185	4,082	715
0.1	0.8	2.7	59.3	10.4
4,943	29,658	278,997	2,235,380	237,713
11	67	631	5,054	537
0.1	0.7	6.9	55.2	5.9
15,544	125,633	164,439	2,885,738	290,014
10	84	110	1,934	194
0.1	1.1	1.5	25.5	2.6
34,128	151,126	912,450	13,685,111	2,288,265
11	50	299	4,483	750
0.1	0.6	3.8	56.3	9.4
7,116	15,418	75,014	1,513,931	19,884
38	83	405	8,183	107
0.4	0.8	3.7	74.8	1.0
9,097	62,476	141,934	2,611,571	98,075
16	111	252	4,632	174
0.2	1.4	3.1	56.7	2.1
17,131	50,527	361,376	8,821,516	1,167,278
10	28	201	4,903	649
0.1	0.4	2.7	65.5	8.7
12,290	41,271	128,012	5,048,751	1,195,804
12	41	129	5,070	1,201
0.2	0.5	1.7	66.6	15.8

0	15,765	102,243	2,037,237	118,415
-	63	407	8,104	471
0.0	0.6	3.9	78.6	4.6
8,270	48,367	232,293	2,274,877	173,338
22	132	632	6,185	471
0.2	1.4	6.7	65.5	5.0
7,304	15,186	8,670	1,740,865	87,835
34	71	40	8,093	408
0.3	0.7	0.4	80.6	4.1
8,497	12,673	12,687	2,209,449	119,614
23	34	34	5,900	319
0.3	0.4	0.4	69.9	3.8
10,407	8,124	95,790	1,293,329	71,920
45	35	413	5,577	310
0.4	0.3	3.4	45.9	2.6
7,918	30,270	88,572	1,214,601	63,986
27	103	302	4,145	218
0.3	1.0	2.9	40.3	2.1
15,252	193,658	144,779	6,104,909	403,445
10	131	98	4,128	273
0.1	1.7	1.3	53.9	3.6
9,443	35,824	306,948	560,228	215,407
17	63	544	992	382
0.1	0.5	4.6	8.5	3.2
10,220	55,120	53,090	2,485,050	86,696
15	82	79	3,684	129
0.2	1.1	1.1	50.3	1.8
7,699	35,379	215,843	1,592,795	37,522
28	126	771	5,693	134
0.3	1.3	7.8	57.9	1.4

13,745	79,775	138,085	1,281,386	93,210
10	59	103	952	69
0.1	0.4	0.7	6.4	0.5
3,000	14,450	33,822	1,725,673	107,850
10	50	118	6,023	376
0.1	0.6	1.3	67.8	4.2
18,084	63,743	230,647	8,477,184	1,018,571
9	33	121	4,452	535
0.1	0.5	1.8	64.5	7.8
8,170	31,556	32,840	1,758,060	162,175
24	91	95	5,088	469
0.3	1.1	1.2	61.8	5.7
7,856	14,339	11,356	1,827,182	85,544
25	45	36	5,728	268
0.3	0.5	0.4	59.4	2.8
143,531	252,670	2,509,589	72,109,329	13,576,325
9	15	149	4,276	805
0.1	0.2	2.1	60.9	11.5
50,008	617,530	902,058	27,105,562	2,435,517
7	86	125	3,754	337
0.1	1.2	1.8	54.4	4.9
10,918	54,986	137,433	2,387,829	274,140
17	83	208	3,612	415
0.2	1.0	2.5	43.4	5.0
9,824	37,069	17,014	2,329,698	69,177
15	58	26	3,626	108
0.2	0.6	0.3	40.1	1.2
10,515	53,984	357,868	3,401,655	441,495
14	74	492	4,673	607
0.2	0.9	6.1	57.7	7.5

14,660	66,324	220,478	6,634,236	872,714
11	48	159	4,776	628
0.1	0.7	2.2	66.4	8.7
5,871	(9,844)	161,764	1,803,188	154,955
14	(24)	387	4,309	370
0.2	(0.3)	4.7	52.2	4.5
0	40,567	113,958	1,134,262	95,608
-	82	231	2,303	194
0.0	1.0	2.7	26.9	2.3
0	114,570	14,740	403,460	275,006
-	60	8	213	145
0.0	0.6	0.1	2.1	1.4
8,709	54,799	355,823	1,208,418	42,002
20	125	813	2,762	96
0.2	1.1	7.1	24.1	0.8
0	22,091	21,548	1,256,757	261,426
-	122	119	6,963	1,448
0.0	1.1	1.0	60.3	12.5
7,235	23,142	91,015	1,378,148	385,863
37	118	463	7,006	1,962
0.3	0.8	3.3	49.2	13.8
10,202	35,543	184,355	3,456,619	797,145
16	55	283	5,301	1,222
0.2	0.7	3.4	64.5	14.9
6,495	0	3,620	386,811	119,029
82	-	46	4,896	1,507
0.5	0.0	0.3	31.5	9.7
9,223	32,095	58,206	701,951	149,203
17	60	109	1,319	280
0.1	0.4	0.8	9.5	2.0
7,724	38,730	48,536	1,813,473	72,772

26	129	162	6,045	243
0.3	1.3	1.6	59.1	2.4
7,887	6,271	37,012	1,575,593	43,130
26	20	120	5,117	140
0.3	0.2	1.5	62.6	1.7
6,903	26,171	18,973	994,996	32,472
49	186	135	7,082	231
0.4	1.5	1.1	57.7	1.9
22,787	159,069	154,888	1,397,751	692,168
9	61	59	536	265
0.1	0.4	0.4	3.8	1.9
10,120	59,990	164,427	1,504,452	138,649
17	99	272	2,491	230
0.2	1.1	2.9	26.9	2.5
26,045	250,844	239,338	11,429,197	519,557
8	78	75	3,576	163
0.1	1.1	1.1	51.2	2.3
8,816	52,149	93,940	1,989,665	134,690
20	115	208	4,402	298
0.3	1.5	2.7	57.7	3.9
516	42,468	7,490	497,659	83,061
5	411	73	4,818	804
0.0	3.0	0.5	35.6	5.9
7,160	29,575	137,858	1,409,125	27,193
39	162	753	7,696	149
0.3	1.3	6.2	63.3	1.2
6,621	18,096	32,914	920,821	20,115
67	184	334	9,348	204
0.5	1.4	2.6	72.9	1.6
7,127	36,038	6,083	716,318	12,032
57	289	49	5,744	96

0.4	2.1	0.4	41.6	0.7
22,625	149,505	349,358	5,614,391	326,763
12	78	182	2,931	171
0.1	0.8	1.8	28.6	1.7
19,553	82,689	154,812	5,298,132	252,585
14	58	108	3,706	177
0.2	0.8	1.5	51.6	2.5
16,096	160,690	178,832	6,084,459	593,984
10	97	108	3,659	357
0.1	1.2	1.3	44.5	4.3
21,953	85,356	98,200	6,593,421	791,320
8	32	37	2,470	296
0.1	0.4	0.5	30.4	3.7
16,642	67,890	128,607	6,675,678	340,330
10	40	76	3,943	201
0.1	0.6	1.1	54.9	2.8
117,018	733,380	1,241,669	63,107,678	8,306,151
7	46	78	3,943	519
0.1	0.6	1.1	54.0	7.1
13,068	102,504	413,926	3,353,357	158,725
12	95	385	3,121	148
0.1	1.1	4.3	35.1	1.7
21,797	148,249	386,230	10,371,180	2,443,347
9	60	155	4,167	982
0.1	0.7	1.9	50.5	11.9
20,898	77,069	88,021	3,601,318	154,792
23	84	96	3,917	168
0.3	1.1	1.3	52.3	2.2
6,890	28,802	6,660	1,150,511	49,705
49	206	48	8,218	355
0.4	1.8	0.4	71.5	3.1

6,721	38,260	14,846	849,505	40,128
59	338	131	7,511	355
0.4	2.3	0.9	51.8	2.4
6,847	31,453	8,307	1,016,087	36,351
52	240	64	7,768	278
0.4	1.9	0.5	60.1	2.2
0	98,609	64,343	2,824,122	331,838
-	113	74	3,227	379
0.0	1.4	0.9	41.3	4.9
7,519	142,817	32,116	2,381,872	400,722
10	191	43	3,182	535
0.1	2.4	0.5	40.8	6.9
6,859	0	34,478	867,738	24,549
47	-	235	5,911	167
0.4	0.0	1.8	45.7	1.3
0	0	5,648	888,188	13,693
-	-	53	8,348	129
0.0	0.0	0.4	60.0	0.9
78,118	0	99,915	483,328	2,269,873
1.8	0.0	2.2	10.9	51.0
0	0	10,000	1,101,333	2,065,566
0.0	0.0	0.2	17.2	32.3
17,060	0	124,929	539,458	4,215,022
0.2	0.0	1.3	5.6	43.9
0	0	10,000	354,059	1,326,632
0.0	0.0	0.3	10.9	40.7

58,841	0	474,600	1,294,442	2,804,440
0.4	0.0	3.5	9.6	20.8
0	0	10,000	454,489	562,448
0.0	0.0	0.5	21.1	26.1
38,236	13,952	65,127	660,890	2,509,366
0.9	0.3	1.4	14.7	55.8
57,458	0	2,533,468	3,031,883	1,782,666
1.0	0.0	43.6	52.2	30.7
0	2,831	10,719	142,348	1,093,808
0.0	0.2	0.6	8.5	65.6
0	0	303,593	586,727	1,028,933
0.0	0.0	8.2	15.8	27.7
0	0	10,000	269,958	770,295
0.0	0.0	0.5	14.5	41.3
0	0	22,536	22,536	549,415
0.0	0.0	3.4	3.4	82.9
0	0	15,578	348,727	1,195,982
0.0	0.0	0.6	13.4	45.8
0	0	0	0	0
0.0	0.0	0.0	0.0	0.0



0	0	10,000	10,000	0
0.0	0.0	4.2	4.2	0.0
17,797	0	10,000	226,289	789,755
0.9	0.0	0.5	12.0	41.9
0	0	43,818	43,818	91,073
0.0	0.0	2.0	2.0	4.2
0	0	10,000	269,207	342,900
0.0	0.0	1.6	43.9	55.9
0	0	10,000	94,556	208,243
0.0	0.0	2.1	19.7	43.4
0	0	10,000	271,435	631,493
0.0	0.0	0.8	22.4	52.2
74,443	0	10,000	84,443	305,256
16.8	0.0	2.3	19.0	68.7
5,553,425	38,055,551	77,052,589	2,450,005,076	322,587,859
8	54	109	3,464	456
0.1	0.7	1.3	42.3	5.6
341,952	16,783	3,794,284	10,289,924	24,543,167
0.5	0.0	5.6	15.3	36.5
5,895,378	38,072,334	80,846,873	2,460,295,001	347,131,026
8	54	114	3,479	491
0.1	0.6	1.4	42.0	5.9

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**2001-2002**

<b>Total Revenue</b>	<b>Bond Sale Proceeds</b>	<b>Other Sources</b>	<b>Total Revenue Other Sources</b>
39,590,272	0	643,625	40,233,897
7,579	-	123	7,702
100.0			
287,043,623	0	13,630,842	300,674,465
9,656	-	459	10,115
100.0			
55,588,522	0	-	55,588,522
9,048	-	-	9,048
100.0			
48,855,077	0	-	48,855,077
7,896	-	-	7,896
100.0			
6,792,326	0	-	6,792,326
6,938	-	-	6,938
100.0			
5,903,549	0	-	5,903,549
7,887	-	-	7,887
100.0			
74,158,348	0	-	74,158,348
6,885	-	-	6,885
100.0			
17,665,044	0	-	17,665,044
7,474	-	-	7,474
100.0			
2,735,942	0	-	2,735,942
8,571	-	-	8,571

100.0			
34,306,934	0	-	34,306,934
8,173	-	-	8,173
100.0			
19,714,443	0	-	19,714,443
9,961	-	-	9,961
100			
368,535,750	0	375,115	368,910,865
8,745	-	9	8,754
100.0			
120,340,039	4,351,950	-	124,691,989
7,558	273	-	7,831
100.0			
1,975,428	0	-	1,975,428
11,419	-	-	11,419
100.0			
239,375,352	0	-	239,375,352
8,032	-	-	8,032
100.0			
4,199,132	0	-	4,199,132
8,552	-	-	8,552
100.0			
11,259,620	0	-	11,259,620
7,156	-	-	7,156
100.0			
2,322,326	0	-	2,322,326
10,414	-	-	10,414
100.0			
1,110,012	0	-	1,110,012
14,140	-	-	14,140
100.0			

2,904,733	0	-	2,904,733
8,432	-	-	8,432
100.0			
1,719,178	0	-	1,719,178
10,678	-	-	10,678
100.0			
1,043,437	0	-	1,043,437
12,572	-	-	12,572
100.0			
5,460,712	0	-	5,460,712
7,942	-	-	7,942
100.0			
2,608,458	0	-	2,608,458
10,169	-	-	10,169
100.0			
139,593,478	0	2,461,606	142,055,084
7,266	-	128	7,394
100.0			
218,645,135	43,190,857	-	261,835,992
8,183	1,617	-	9,800
100.0			
9,019,684	5,285,032	-	14,304,716
8,834	5,176	-	14,010
100.0			
9,843,606	0	12	9,843,618
8,116	-	-	8,116
100.0			
1,812,673	0	-	1,812,673
14,919	-	-	14,919
100.0			

4,065,812	10,018,244	-	14,084,056
13,436	33,107	-	46,543
100.0			
12,936,588	15,757,121	-	28,693,709
10,084	12,282	-	22,366
100.0			
8,537,840	1,147,196	-	9,685,036
7,329	985	-	8,313
100.0			
3,464,797	0	-	3,464,797
9,880	-	-	9,880
100.0			
3,426,189	0	-	3,426,189
8,729	-	-	8,729
100.0			
3,027,446	0	1,533	3,028,979
9,399	-	5	9,404
100.0			
5,866,656	0	-	5,866,656
20,030	-	-	20,030
100.0			
4,618,485	0	-	4,618,485
7,704	-	-	7,704
100.0			
3,840,532	0	-	3,840,532
9,058	-	-	9,058
100.0			
35,233,432	0	-	35,233,432
7,375	-	-	7,375
100.0			

619,741,001	55,153,520	370,105	675,264,626
9,105	810	5	9,921
100.0			
3,389,189	0	-	3,389,189
10,759	-	-	10,759
100.0			
295,060,769	65,284,369	-	360,345,138
8,240	1,823	-	10,063
100.0			
50,883,711	0	-	50,883,711
10,997	-	-	10,997
100.0			
20,760,109	0	364,509	21,124,618
7,325	-	129	7,454
100.0			
3,689,510	0	-	3,689,510
8,472	-	-	8,472
100.0			
3,185,644	0	-	3,185,644
8,752	-	-	8,752
100.0			
2,355,179	0	-	2,355,179
9,093	-	-	9,093
100.0			
1,675,312	0	679	1,675,990
13,244	-	5	13,249
100.0			
5,244,219	0	-	5,244,219
7,650	-	-	7,650
100.0			
82,112,002	30,306,147	616,391	113,034,540

7,818 100.0	2,885	59	10,762
55,351,423 6,660 100.0	0 -	- -	55,351,423 6,660
37,396,044 7,672 100.0	0 -	- -	37,396,044 7,672
237,198,925 7,614 100.0	0 -	94,208 3	237,293,133 7,617
27,718,029 6,911 100.0	0 -	- -	27,718,029 6,911
11,807,959 8,818 100.0	3,995,000 2,983	- -	15,802,959 11,801
144,594,571 8,334 100.0	75,937,314 4,377	- -	220,531,885 12,711
7,637,328 8,315 100.0	0 -	- -	7,637,328 8,315
4,765,406 7,003 100.0	0 -	- -	4,765,406 7,003
2,584,046 7,975 100.0	0 -	- -	2,584,046 7,975
35,545,052 7,506	20,854,086 4,404	- -	56,399,138 11,910



100.0				
43,896,567	32,174,891	3,021,896	79,093,354	
6,655	4,878	458	11,990	
100.0				
1,219,198	0	-	1,219,198	
13,181	-	-	13,181	
100.0				
3,128,201	0	-	3,128,201	
8,455	-	-	8,455	
100.0				
27,569,872	0	-	27,569,872	
6,479	-	-	6,479	
100.0				
12,233,233	0	-	12,233,233	
6,370	-	-	6,370	
100.0				
2,980,110	0	-	2,980,110	
8,371	-	-	8,371	
100.0				
40,486,018	0	-	40,486,018	
8,442	-	-	8,442	
100.0				
24,596,026	19,962,700	9,216	44,567,942	
7,101	5,764	3	12,868	
100.0				
7,142,506	1,241,852	73,380	8,457,739	
7,949	1,382	82	9,413	
100.0				
5,307,344	0	28,454	5,335,798	
12,592	-	68	12,659	
100.0				

4,861,934	0	254,000	5,115,934
9,247	-	483	9,730
100.0			
13,107,453	0	277,423	13,384,875
10,036	-	212	10,249
100.0			
13,172,798	0	-	13,172,798
8,151	-	-	8,151
100.0			
1,319,748	1,166,982	135,195	2,621,926
17,140	15,156	1,756	34,051
100.0			
5,827,058	0	-	5,827,058
7,473	-	-	7,473
100.0			
2,544,964	0	-	2,544,964
8,824	-	-	8,824
100.0			
2,992,092	0	-	2,992,092
10,115	-	-	10,115
100.0			
687,906,462	0	18,284,998	706,191,460
8,115	-	216	8,331
100.0			
2,333,598	0	-	2,333,598
8,979	-	-	8,979
100.0			
1,034,263	0	-	1,034,263
13,609	-	-	13,609
100.0			

2,606,865	0	51,910	2,658,775
11,364	-	226	11,590
100.0			
1,586,304	0	-	1,586,304
12,741	-	-	12,741
100.0			
2,934,023	0	355,611	3,289,634
10,767	-	1,305	12,072
100.0			
1,721,025	0	-	1,721,025
11,390	-	-	11,390
100.0			
6,325,772	0	-	6,325,772
7,604	-	-	7,604
100.0			
10,378,543	0	-	10,378,543
8,528	-	-	8,528
100.0			
38,022,292	0	-	38,022,292
8,106	-	-	8,106
100.0			
9,092,948	0	-	9,092,948
8,416	-	-	8,416
100.0			
8,646,346	0	-	8,646,346
8,493	-	-	8,493
100.0			
197,778,332	0	-	197,778,332
8,467	-	-	8,467
100.0			

114,063,739	0	220,939	114,284,678
7,957	-	15	7,973
100.0			
10,943,596	0	-	10,943,596
8,238	-	-	8,238
100.0			
12,049,427	0	-	12,049,427
8,033	-	-	8,033
100.0			
2,081,238	0	-	2,081,238
11,968	-	-	11,968
100.0			
2,933,868	0	-	2,933,868
8,382	-	-	8,382
100.0			
2,001,934	0	-	2,001,934
13,085	-	-	13,085
100.0			
1,522,275	0	-	1,522,275
10,251	-	-	10,251
100.0			
973,382	0	-	973,382
13,787	-	-	13,787
100.0			
2,618,837	0	-	2,618,837
9,886	-	-	9,886
100.0			
5,323,084	0	-	5,323,084
8,648	-	-	8,648
100.0			
1,005,548	0	19,107	1,024,655

12,958 100.0	-	246	13,204
19,250,289 6,999 100.0	0 -	- -	19,250,289 6,999
2,120,308 10,399 100.0	0 -	- -	2,120,308 10,399
3,012,452 10,042 100.0	0 -	- -	3,012,452 10,042
2,201,965 13,694 100.0	0 -	- -	2,201,965 13,694
2,126,876 11,404 100.0	0 -	- -	2,126,876 11,404
3,727,805 7,083 100.0	0 -	- -	3,727,805 7,083
128,147,116 6,733 100.0	0 -	4,075,000 214	132,222,116 6,947
1,780,515 11,886 100.0	0 -	- -	1,780,515 11,886
18,464,458 7,523 100.0	0 -	94,036 38	18,558,494 7,562
22,321,197 6,680	0 -	- -	22,321,197 6,680

100.0			
5,284,154	0	-	5,284,154
7,777	-	-	7,777
100.0			
3,652,745	0	-	3,652,745
7,494	-	-	7,494
100.0			
35,725,267	3,300,870	-	39,026,137
6,878	636	-	7,514
100.0			
4,051,773	0	-	4,051,773
9,161	-	-	9,161
100.0			
11,329,846	0	-	11,329,846
7,594	-	-	7,594
100.0			
24,324,456	0	1,500,000	25,824,456
7,967	-	491	8,459
100.0			
2,023,096	0	-	2,023,096
10,936	-	-	10,936
100.0			
4,602,949	5,058,300	-	9,661,250
8,164	8,972	-	17,136
100.0			
13,465,554	0	-	13,465,554
7,484	-	-	7,484
100.0			
7,586,190	0	-	7,586,190
7,617	-	-	7,617
100.0			

2,591,139	0	-	2,591,139
10,307	-	-	10,307
100.0			
3,472,071	2,173,377	3,266	5,648,714
9,440	5,909	9	15,358
100.0			
2,159,910	0	-	2,159,910
10,041	-	-	10,041
100.0			
3,162,276	0	-	3,162,276
8,444	-	-	8,444
100.0			
2,817,038	0	-	2,817,038
12,148	-	-	12,148
100.0			
3,015,423	0	-	3,015,423
10,292	-	-	10,292
100.0			
11,333,412	0	-	11,333,412
7,664	-	-	7,664
100.0			
6,628,696	0	-	6,628,696
11,743	-	-	11,743
100.0			
4,940,958	510	-	4,941,467
7,325	1	-	7,326
100.0			
2,749,717	16,688	-	2,766,405
9,827	60	-	9,887
100.0			

20,061,952	0	-	20,061,952
14,899	-	-	14,899
100.0			
2,546,618	0	-	2,546,618
8,889	-	-	8,889
100.0			
13,138,939	0	-	13,138,939
6,900	-	-	6,900
100.0			
2,846,749	0	-	2,846,749
8,240	-	-	8,240
100.0			
3,074,332	0	-	3,074,332
9,637	-	-	9,637
100.0			
118,402,425	2,210,000	652,011	121,264,436
7,021	131	39	7,191
100.0			
49,858,612	0	-	49,858,612
6,905	-	-	6,905
100.0			
5,498,331	0	-	5,498,331
8,317	-	-	8,317
100.0			
5,803,260	0	-	5,803,260
9,032	-	-	9,032
100.0			
5,892,506	0	-	5,892,506
8,095	-	-	8,095
100.0			



9,998,166	0	-	9,998,166
7,198	-	-	7,198
100.0			
3,457,687	1,268,590	-	4,726,277
8,262	3,031	-	11,293
100.0			
4,218,436	0	6,792	4,225,228
8,565	-	14	8,579
100.0			
19,004,209	0	-	19,004,209
10,014	-	-	10,014
100.0			
5,013,776	0	117,085	5,130,861
11,460	-	268	11,728
100.0			
2,083,158	0	-	2,083,158
11,541	-	-	11,541
100.0			
2,799,566	0	30,346	2,829,912
14,233	-	154	14,387
100.0			
5,359,255	0	-	5,359,255
8,218	-	-	8,218
100.0			
1,228,577	0	-	1,228,577
15,552	-	-	15,552
100.0			
7,393,848	0	-	7,393,848
13,898	-	-	13,898
100.0			
3,066,083	0	-	3,066,083

10,220	-	-	10,220
100.0			
2,515,610	0	-	2,515,610
8,170	-	-	8,170
100.0			
1,723,813	0	-	1,723,813
12,269	-	-	12,269
100.0			
37,154,658	0	-	37,154,658
14,244	-	-	14,244
100.0			
5,598,782	0	-	5,598,782
9,270	-	-	9,270
100.0			
22,305,221	0	-	22,305,221
6,979	-	-	6,979
100.0			
3,445,800	0	74,000	3,519,800
7,623	-	164	7,787
100.0			
1,397,814	0	130	1,397,944
13,532	-	1	13,533
100.0			
2,226,552	0	-	2,226,552
12,160	-	-	12,160
100.0			
1,262,944	0	-	1,262,944
12,822	-	-	12,822
100.0			
1,721,012	0	-	1,721,012
13,801	-	-	13,801

100.0				
19,635,614	0	150,000	19,785,614	
10,251	-	78	10,329	
100.0				
10,260,064	10,123,540	-	20,383,603	
7,177	7,082	-	14,259	
100.0				
13,675,940	750	-	13,676,690	
8,224	-	-	8,224	
100.0				
21,657,769	27,714,571	34,164	49,406,504	
8,113	10,382	13	18,508	
100.0				
12,154,116	0	1,506,344	13,660,460	
7,179	-	890	8,069	
100.0				
116,889,881	94,381,141	218,947	211,489,969	
7,302	5,896	14	13,212	
100.0				
9,542,945	0	89,630	9,632,575	
8,883	-	83	8,966	
100.0				
20,526,545	12,362,296	-	32,888,841	
8,247	4,967	-	13,214	
100.0				
6,883,771	0	-	6,883,771	
7,486	-	-	7,486	
100.0				
1,608,869	0	-	1,608,869	
11,492	-	-	11,492	
100.0				

1,640,084	0	-	1,640,084
14,501	-	-	14,501
100.0			
1,689,651	0	-	1,689,651
12,918	-	-	12,918
100.0			
6,839,059	0	-	6,839,059
7,815	-	-	7,815
100.0			
5,843,775	0	-	5,843,775
7,806	-	-	7,806
100.0			
1,899,399	0	-	1,899,399
12,939	-	-	12,939
100.0			
1,480,498	0	804	1,481,302
13,914	-	8	13,922
100.0			
4,453,448	0	-	4,453,448
100.0			
6,391,512	0	-	6,391,512
100.0			
9,611,468	0	1,550,000	11,161,468
100.0			
3,256,368	0	43,916	3,300,284
100.0			

13,477,321	0	950,000	14,427,321
100.0			
2,155,256	0	120,608	2,275,864
100.0			
4,498,406	0	-	4,498,406
100.0			
5,810,021	0	-	5,810,021
100.0			
1,668,023	0	-	1,668,023
100.0			
3,710,780	0	-	3,710,780
100.0			
1,863,576	0	-	1,863,576
100.0			
662,581	0	-	662,581
100.0			
2,610,022	0	18,009	2,628,031
100.0			
43,331	0	-	43,331
100.0			

236,076	0	-	236,076
100.0			
1,884,050	0	-	1,884,050
100.0			
2,163,029	0	-	2,163,029
100.0			
613,619	0	-	613,619
100.0			
479,765	0	-	479,765
100.0			
1,209,708	0	-	1,209,708
100.0			
444,302	0	-	444,302
100.0			
5,790,501,186	544,437,892	49,843,309	6,384,782,388
8,188	770	70	9,028
100.0			
67,242,665	0	2,682,533	69,925,198
100.0			
5,857,743,851	544,437,892	52,525,843	6,454,707,585
8,283	770	74	9,127
100.0			

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**COMPARISON OF REVENUES AND EXPENDITURES FOR  
FY 2001-2002**

**TABLE IIA & IIB**

COUNTY	DISTRICT/ BOCES	GENERAL FUND		PUPIL ACTIVITY	
	FPC	Revenues	Expenditures	Revenues	Expenditures
<b>ADAMS</b>	<b>MAPLETON 1</b>				
\$ Amount		29,874,439	30,629,358	927,854	903,472
\$ Per Pupil	5,224.0	5,719	5,863	178	173
% All Funds		74.3	68.1	2.3	2.0
<b>ADAMS</b>	<b>NORTHGLENN-THORNTON 12</b>				
\$ Amount		180,175,651	177,211,185	6,562,876	6,517,606
\$ Per Pupil	29,726.5	6,061	5,961	221	219
% All Funds		59.9	52.5	2.2	1.9
<b>ADAMS</b>	<b>ADAMS COUNTY 14</b>				
\$ Amount		42,729,734	41,888,753	405,098	419,584
\$ Per Pupil	6,143.5	6,955	6,818	66	68
% All Funds		76.9	75.9	0.7	0.8
<b>ADAMS</b>	<b>BRIGHTON 27J</b>				
\$ Amount		35,081,959	34,590,228	975,040	939,039
\$ Per Pupil	6,187.0	5,670	5,591	158	152
% All Funds		71.8	59.5	2.0	1.6
<b>ADAMS</b>	<b>BENNETT 29J</b>				
\$ Amount		5,627,191	5,470,303	244,390	236,380
\$ Per Pupil	979.0	5,748	5,588	250	241
% All Funds		82.8	85.4	3.6	3.7
<b>ADAMS</b>	<b>STRASBURG 31J</b>				
\$ Amount		4,414,434	4,343,862	249,980	259,435
\$ Per Pupil	748.5	5,898	5,803	334	347
% All Funds		74.8	46.8	4.2	2.8
<b>ADAMS</b>	<b>WESTMINSTER 50</b>				
\$ Amount		61,793,071	64,556,267	908,040	868,946
\$ Per Pupil	10,770.8	5,737	5,994	84	81
% All Funds		83.3	81.5	1.2	1.1
<b>ALAMOSA</b>	<b>ALAMOSA RE-11J</b>				
\$ Amount		12,649,493	11,831,851	323,607	739,518
\$ Per Pupil	2,363.4	5,352	5,006	137	313
% All Funds		71.6	70.5	1.8	4.4
<b>ALAMOSA</b>	<b>SANGRE DE CRISTO RE-22J</b>				
\$ Amount		2,398,072	2,293,758	139,870	132,525
\$ Per Pupil	319.2	7,513	7,186	438	415



% All Funds		87.7	87.0	5.1	5.0
<b>ARAPAHOE</b>	<b>ENGLEWOOD 1</b>				
\$ Amount		25,350,420	25,872,666	825,240	774,899
\$ Per Pupil	4,197.5	6,039	6,164	197	185
% All Funds		73.9	72.5	2.4	2.2
<b>ARAPAHOE</b>	<b>SHERIDAN 2</b>				
\$ Amount		13,357,817	12,062,420	424,239	453,752
\$ Per Pupil	1,979.1	6,749	6,095	214	229
% All Funds		67.8	64.9	2.2	2.4
<b>ARAPAHOE</b>	<b>CHERRY CREEK 5</b>				
\$ Amount		269,978,910	278,950,207	9,452,459	9,344,823
\$ Per Pupil	42,141.0	6,407	6,619	224	222
% All Funds		73.2	61.8	2.6	2.1
<b>ARAPAHOE</b>	<b>LITTLETON 6</b>				
\$ Amount		101,385,302	98,862,628	2,492,778	3,455,581
\$ Per Pupil	15,922.0	6,368	6,209	157	217
% All Funds		81.3	80.6	2.0	2.8
<b>ARAPAHOE</b>	<b>DEER TRAIL 26J</b>				
\$ Amount		1,815,932	1,861,752	61,679	64,481
\$ Per Pupil	173.0	10,497	10,762	357	373
% All Funds		91.9	91.2	3.1	3.2
<b>ARAPAHOE</b>	<b>ADAMS-ARAPAHOE 28J</b>				
\$ Amount		177,652,891	173,630,666	3,598,613	3,477,201
\$ Per Pupil	29,803.0	5,961	5,826	121	117
% All Funds		74.2	75.1	1.5	1.5
<b>ARAPAHOE</b>	<b>BYERS 32J</b>				
\$ Amount		3,230,679	3,054,873	132,279	133,777
\$ Per Pupil	491.0	6,580	6,222	269	272
% All Funds		76.9	75.3	3.2	3.3
<b>ARCHULETA</b>	<b>ARCHULETA COUNTY 50 JT</b>				
\$ Amount		8,766,951	8,571,966	115,181	102,482
\$ Per Pupil	1,573.5	5,572	5,448	73	65
% All Funds		77.9	76.7	1.0	0.9
<b>BACA</b>	<b>WALSH RE-1</b>				
\$ Amount		1,921,471	1,860,229	138,477	140,670
\$ Per Pupil	223.0	8,616	8,342	621	631
% All Funds		82.7	79.8	6.0	6.0
<b>BACA</b>	<b>PRITCHETT RE-3</b>				
\$ Amount		958,021	864,875	77,259	86,188
\$ Per Pupil	78.5	12,204	11,018	984	1,098
% All Funds		86.3	84.3	7.0	8.4

<b>BACA</b>	<b>SPRINGFIELD RE-4</b>				
\$ Amount		2,601,825	2,544,656	120,254	103,095
\$ Per Pupil	344.5	7,552	7,387	349	299
% All Funds		89.6	89.2	4.1	3.6
<b>BACA</b>	<b>VILAS RE-5</b>				
\$ Amount		1,553,348	1,589,470	93,072	97,177
\$ Per Pupil	161.0	9,648	9,872	578	604
% All Funds		90.4	89.9	5.4	5.5
<b>BACA</b>	<b>CAMPO RE-6</b>				
\$ Amount		915,002	793,201	68,838	84,576
\$ Per Pupil	83.0	11,024	9,557	829	1,019
% All Funds		87.7	84.8	6.6	9.0
<b>BENT</b>	<b>LAS ANIMAS RE-1</b>				
\$ Amount		4,414,541	4,434,077	242,554	246,141
\$ Per Pupil	687.6	6,420	6,449	353	358
% All Funds		80.8	83.6	4.4	4.6
<b>BENT</b>	<b>MCCLAVE RE-2</b>				
\$ Amount		2,126,659	2,076,955	158,947	128,064
\$ Per Pupil	256.5	8,291	8,097	620	499
% All Funds		81.5	80.6	6.1	5.0
<b>BOULDER</b>	<b>ST VRAIN VALLEY RE 1J</b>				
\$ Amount		104,080,959	115,289,582	3,635,136	3,255,633
\$ Per Pupil	19,212.5	5,417	6,001	189	169
% All Funds		73.3	69.1	2.6	2.0
<b>BOULDER</b>	<b>BOULDER VALLEY RE 2</b>				
\$ Amount		192,451,760	189,381,060	7,584,600	7,528,557
\$ Per Pupil	26,718.0	7,203	7,088	284	282
% All Funds		73.5	72.1	2.9	2.9
<b>CHAFFEE</b>	<b>BUENA VISTA R-31</b>				
\$ Amount		7,009,902	6,328,645	279,118	289,157
\$ Per Pupil	1,021.0	6,866	6,198	273	283
% All Funds		49.0	46.5	2.0	2.1
<b>CHAFFEE</b>	<b>SALIDA R-32</b>				
\$ Amount		7,581,604	6,813,882	228,695	303,496
\$ Per Pupil	1,212.8	6,251	5,618	189	250
% All Funds		77.0	72.1	2.3	3.2
<b>CHEYENNE</b>	<b>KIT CARSON R-1</b>				
\$ Amount		1,644,801	1,543,179	73,728	70,740
\$ Per Pupil	121.5	13,537	12,701	607	582
% All Funds		90.7	92.2	4.1	4.2

<b>CHEYENNE</b>	<b>CHEYENNE COUNTY RE-5</b>				
\$ Amount		2,430,387	2,449,128	165,021	170,447
\$ Per Pupil	302.6	8,032	8,094	545	563
% All Funds		17.3	39.2	1.2	2.7
<b>CLEAR CREEK</b>	<b>CLEAR CREEK RE-1</b>				
\$ Amount		8,735,952	8,060,019	301,237	295,299
\$ Per Pupil	1,282.9	6,810	6,283	235	230
% All Funds		30.4	19.7	1.0	0.7
<b>CONEJOS</b>	<b>NORTH CONEJOS RE-1J</b>				
\$ Amount		6,973,702	6,572,226	238,148	254,981
\$ Per Pupil	1,165.0	5,986	5,641	204	219
% All Funds		72.0	71.0	2.5	2.8
<b>CONEJOS</b>	<b>SANFORD 6J</b>				
\$ Amount		2,316,688	1,979,842	99,427	125,224
\$ Per Pupil	350.7	6,606	5,645	284	357
% All Funds		66.9	59.1	2.9	3.7
<b>CONEJOS</b>	<b>SOUTH CONEJOS RE-10</b>				
\$ Amount		2,582,104	2,473,397	91,843	80,510
\$ Per Pupil	392.5	6,579	6,302	234	205
% All Funds		75.4	73.6	2.7	2.4
<b>COSTILLA</b>	<b>CENTENNIAL R-1</b>				
\$ Amount		2,379,084	2,159,971	50,496	56,429
\$ Per Pupil	322.1	7,386	6,706	157	175
% All Funds		78.5	76.2	1.7	2.0
<b>COSTILLA</b>	<b>SIERRA GRANDE R-30</b>				
\$ Amount		2,200,981	2,076,659	99,693	105,547
\$ Per Pupil	292.9	7,514	7,090	340	360
% All Funds		37.5	36.7	1.7	1.9
<b>CROWLEY</b>	<b>CROWLEY COUNTY RE-1-J</b>				
\$ Amount		4,026,599	3,785,666	148,617	147,962
\$ Per Pupil	599.5	6,717	6,315	248	247
% All Funds		87.2	86.2	3.2	3.4
<b>CUSTER</b>	<b>CONSOLIDATED C-1</b>				
\$ Amount		2,967,139	2,901,246	202,917	238,761
\$ Per Pupil	424.0	6,998	6,843	479	563
% All Funds		77.3	42.2	5.3	3.5
<b>DELTA</b>	<b>DELTA COUNTY 50(J)</b>				
\$ Amount		26,906,228	26,698,946	1,642,229	1,699,831
\$ Per Pupil	4,777.5	5,632	5,588	344	356
% All Funds		76.4	73.5	4.7	4.7
<b>DENVER</b>	<b>DENVER COUNTY 1</b>				

\$ Amount		447,125,631	445,423,586	6,156,655	8,047,250
\$ Per Pupil	68,065.5	6,569	6,544	90	118
% All Funds		66.2	62.6	0.9	1.1

**DOLORES DOLORES COUNTY RE NO.2**

\$ Amount		2,581,743	2,585,458	114,234	154,605
\$ Per Pupil	315.0	8,196	8,208	363	491
% All Funds		76.2	34.8	3.4	2.1

**DOUGLAS DOUGLAS COUNTY RE 1**

\$ Amount		223,929,838	225,882,593	3,007,012	3,240,420
\$ Per Pupil	35,808.0	6,254	6,308	84	90
% All Funds		62.1	64.5	0.8	0.9

**EAGLE EAGLE COUNTY RE 50**

\$ Amount		34,906,508	33,244,983	1,752,296	1,711,503
\$ Per Pupil	4,627.0	7,544	7,185	379	370
% All Funds		68.6	58.2	3.4	3.0

**ELBERT ELIZABETH C-1**

\$ Amount		16,348,874	16,098,420	540,368	833,333
\$ Per Pupil	2,834.0	5,769	5,680	191	294
% All Funds		77.4	75.3	2.6	3.9

**ELBERT KIOWA C-2**

\$ Amount		3,006,674	3,046,458	194,533	199,467
\$ Per Pupil	435.5	6,904	6,995	447	458
% All Funds		81.5	83.1	5.3	5.4

**ELBERT BIG SANDY 100J**

\$ Amount		2,614,131	2,730,371	199,873	219,190
\$ Per Pupil	364.0	7,182	7,501	549	602
% All Funds		82.1	83.9	6.3	6.7

**ELBERT ELBERT 200**

\$ Amount		2,101,705	2,053,438	131,084	118,157
\$ Per Pupil	259.0	8,115	7,928	506	456
% All Funds		89.2	86.0	5.6	4.9

**ELBERT AGATE 300**

\$ Amount		1,581,057	1,299,845	0	0
\$ Per Pupil	126.5	12,498	10,275	0	0
% All Funds		94.3	89.9	0.0	0.0

**EL PASO CALHAN RJ-1**

\$ Amount		4,261,600	4,257,200	161,831	152,267
\$ Per Pupil	685.5	6,217	6,210	236	222
% All Funds		81.3	88.4	3.1	3.2

**EL PASO HARRISON 2**

\$ Amount		62,223,874	58,603,675	919,211	790,333
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\$ Per Pupil	10,503.5	5,924	5,579	88	75
% All Funds		55.0	68.4	0.8	0.9
<b>EL PASO</b>	<b>WIDEFIELD 3</b>				
\$ Amount		45,727,000	46,034,636	1,109,363	1,082,570
\$ Per Pupil	8,310.5	5,502	5,539	133	130
% All Funds		82.6	83.0	2.0	2.0
<b>EL PASO</b>	<b>FOUNTAIN 8</b>				
\$ Amount		31,256,930	29,410,955	292,384	386,621
\$ Per Pupil	4,874.5	6,412	6,034	60	79
% All Funds		83.6	81.8	0.8	1.1
<b>EL PASO</b>	<b>COLORADO SPRINGS 11</b>				
\$ Amount		174,470,157	175,936,261	8,895,718	10,741,614
\$ Per Pupil	31,151.9	5,601	5,648	286	345
% All Funds		73.5	71.5	3.7	4.4
<b>EL PASO</b>	<b>CHEYENNE MOUNTAIN 12</b>				
\$ Amount		21,544,817	22,676,967	967,140	979,063
\$ Per Pupil	4,010.5	5,372	5,654	241	244
% All Funds		77.7	75.4	3.5	3.3
<b>EL PASO</b>	<b>MANITOU SPRINGS 14</b>				
\$ Amount		8,742,559	7,958,260	517,329	691,227
\$ Per Pupil	1,339.1	6,529	5,943	386	516
% All Funds		55.3	39.1	3.3	3.4
<b>EL PASO</b>	<b>ACADEMY 20</b>				
\$ Amount		107,523,984	102,222,801	6,287,252	5,911,538
\$ Per Pupil	17,350.0	6,197	5,892	362	341
% All Funds		48.8	74.4	2.9	4.3
<b>EL PASO</b>	<b>ELLCOTT 22</b>				
\$ Amount		5,835,061	5,828,789	183,517	168,265
\$ Per Pupil	918.5	6,353	6,346	200	183
% All Funds		76.4	67.6	2.4	2.0
<b>EL PASO</b>	<b>PEYTON 23 JT</b>				
\$ Amount		4,129,520	4,241,074	170,847	154,238
\$ Per Pupil	680.5	6,068	6,232	251	227
% All Funds		86.7	87.1	3.6	3.2
<b>EL PASO</b>	<b>HANOVER 28</b>				
\$ Amount		2,256,968	2,381,055	44,014	61,011
\$ Per Pupil	324.0	6,966	7,349	136	188
% All Funds		87.3	87.1	1.7	2.2
<b>EL PASO</b>	<b>LEWIS-PALMER 38</b>				
\$ Amount		27,697,145	27,206,812	1,388,973	1,410,093
\$ Per Pupil	4,735.5	5,849	5,745	293	298

% All Funds		49.1	45.7	2.5	2.4
<b>EL PASO</b>	<b>FALCON 49</b>				
\$ Amount		34,738,318	33,780,155	1,213,841	1,173,246
\$ Per Pupil	6,596.5	5,266	5,121	184	178
% All Funds		43.9	56.2	1.5	2.0
<b>EL PASO</b>	<b>EDISON 54 JT</b>				
\$ Amount		1,030,424	1,021,289	86,981	89,039
\$ Per Pupil	92.5	11,140	11,041	940	963
% All Funds		84.5	82.7	7.1	7.2
<b>EL PASO</b>	<b>MIAMI/YODER 60 JT</b>				
\$ Amount		2,718,797	2,593,896	57,602	83,920
\$ Per Pupil	370.0	7,348	7,011	156	227
% All Funds		86.9	87.4	1.8	2.8
<b>FREMONT</b>	<b>CANON CITY RE-1</b>				
\$ Amount		21,933,629	21,599,626	291,738	644,832
\$ Per Pupil	4,255.5	5,154	5,076	69	152
% All Funds		79.6	78.7	1.1	2.4
<b>FREMONT</b>	<b>FLORENCE RE-2</b>				
\$ Amount		10,055,370	9,888,234	454,362	452,623
\$ Per Pupil	1,920.5	5,236	5,149	237	236
% All Funds		82.2	84.1	3.7	3.8
<b>FREMONT</b>	<b>COTOPAXI RE-3</b>				
\$ Amount		2,574,766	2,595,259	118,668	122,164
\$ Per Pupil	356.0	7,232	7,290	333	343
% All Funds		86.4	84.8	4.0	4.0
<b>GARFIELD</b>	<b>ROARING FORK RE-1</b>				
\$ Amount		29,079,371	28,307,305	1,449,008	1,398,552
\$ Per Pupil	4,796.0	6,063	5,902	302	292
% All Funds		71.8	70.4	3.6	3.5
<b>GARFIELD</b>	<b>GARFIELD RE-2</b>				
\$ Amount		18,687,830	18,520,164	467,660	409,642
\$ Per Pupil	3,463.5	5,396	5,347	135	118
% All Funds		41.9	76.4	1.0	1.7
<b>GARFIELD</b>	<b>GARFIELD 16</b>				
\$ Amount		5,950,115	5,650,481	101,692	87,205
\$ Per Pupil	898.5	6,622	6,289	113	97
% All Funds		70.4	28.7	1.2	0.4
<b>GILPIN</b>	<b>GILPIN COUNTY RE-1</b>				
\$ Amount		3,256,505	3,358,564	102,505	125,471
\$ Per Pupil	421.5	7,726	7,968	243	298
% All Funds		61.0	62.0	1.9	2.3

<b>GRAND</b>	<b>WEST GRAND 1-JT.</b>				
\$ Amount		4,134,808	3,867,789	187,605	198,717
\$ Per Pupil	525.8	7,864	7,356	357	378
% All Funds		80.8	74.2	3.7	3.8
<b>GRAND</b>	<b>EAST GRAND 2</b>				
\$ Amount		9,938,561	9,639,228	308,577	369,810
\$ Per Pupil	1,306.0	7,610	7,381	236	283
% All Funds		74.3	72.6	2.3	2.8
<b>GUNNISON</b>	<b>GUNNISON WATERSHED RE1J</b>				
\$ Amount		10,354,979	9,914,244	499,966	471,032
\$ Per Pupil	1,616.0	6,408	6,135	309	291
% All Funds		78.6	75.9	3.8	3.6
<b>HINSDALE</b>	<b>HINSDALE COUNTY RE 1</b>				
\$ Amount		1,189,432	1,112,717	0	0
\$ Per Pupil	77.0	15,447	14,451	0	0
% All Funds		45.4	78.4	0.0	0.0
<b>HUERFANO</b>	<b>HUERFANO RE-1</b>				
\$ Amount		4,718,613	4,585,264	174,421	293,980
\$ Per Pupil	779.8	6,051	5,880	224	377
% All Funds		81.0	78.4	3.0	5.0
<b>HUERFANO</b>	<b>LA VETA RE-2</b>				
\$ Amount		2,264,475	2,177,925	86,989	107,008
\$ Per Pupil	288.4	7,852	7,552	302	371
% All Funds		89.0	86.4	3.4	4.2
<b>JACKSON</b>	<b>NORTH PARK R-1</b>				
\$ Amount		2,435,698	2,415,755	339,052	370,321
\$ Per Pupil	295.8	8,234	8,167	1,146	1,252
% All Funds		81.4	78.2	11.3	12.0
<b>JEFFERSON</b>	<b>JEFFERSON COUNTY R-1</b>				
\$ Amount		531,965,666	513,797,033	24,521,094	24,323,506
\$ Per Pupil	84,764.9	6,276	6,061	289	287
% All Funds		75.3	60.7	3.5	2.9
<b>KIOWA</b>	<b>EADS RE-1</b>				
\$ Amount		2,080,078	1,834,543	124,414	137,506
\$ Per Pupil	259.9	8,003	7,059	479	529
% All Funds		89.1	87.1	5.3	6.5
<b>KIOWA</b>	<b>PLAINVIEW RE-2</b>				
\$ Amount		935,754	949,131	41,983	50,166
\$ Per Pupil	76.0	12,313	12,489	552	660
% All Funds		90.5	89.2	4.1	4.7

<b>KIT CARSON</b>	<b>ARRIBA-FLAGLER C-20</b>				
\$ Amount		2,023,688	2,052,094	261,780	248,146
\$ Per Pupil	229.4	8,822	8,945	1,141	1,082
% All Funds		76.1	78.6	9.8	9.5
<b>KIT CARSON</b>	<b>HI PLAINS R-23</b>				
\$ Amount		1,411,868	1,311,876	81,515	78,577
\$ Per Pupil	124.5	11,340	10,537	655	631
% All Funds		89.0	84.3	5.1	5.0
<b>KIT CARSON</b>	<b>STRATTON R-4</b>				
\$ Amount		2,753,521	2,424,340	127,011	144,952
\$ Per Pupil	272.5	10,105	8,897	466	532
% All Funds		83.7	83.4	3.9	5.0
<b>KIT CARSON</b>	<b>BETHUNE R-5</b>				
\$ Amount		1,427,588	1,270,755	70,629	66,130
\$ Per Pupil	151.1	9,448	8,410	467	438
% All Funds		82.9	79.9	4.1	4.2
<b>KIT CARSON</b>	<b>BURLINGTON RE-6J</b>				
\$ Amount		4,752,413	4,617,107	474,976	497,518
\$ Per Pupil	831.9	5,713	5,550	571	598
% All Funds		75.1	73.2	7.5	7.9
<b>LAKE</b>	<b>LAKE COUNTY R-1</b>				
\$ Amount		8,630,688	8,293,598	250,382	249,063
\$ Per Pupil	1,217.0	7,092	6,815	206	205
% All Funds		83.2	83.4	2.4	2.5
<b>LA PLATA</b>	<b>DURANGO 9-R</b>				
\$ Amount		28,780,614	28,006,038	915,187	1,405,892
\$ Per Pupil	4,690.5	6,136	5,971	195	300
% All Funds		75.7	73.5	2.4	3.7
<b>LA PLATA</b>	<b>BAYFIELD 10 JT-R</b>				
\$ Amount		6,572,868	6,121,236	241,900	233,129
\$ Per Pupil	1,080.5	6,083	5,665	224	216
% All Funds		72.3	68.8	2.7	2.6
<b>LA PLATA</b>	<b>IGNACIO 11 JT</b>				
\$ Amount		7,009,054	6,790,449	235,931	213,387
\$ Per Pupil	1,018.0	6,885	6,670	232	210
% All Funds		81.1	77.7	2.7	2.4
<b>LARIMER</b>	<b>POUDRE R-1</b>				
\$ Amount		140,790,458	136,807,685	4,488,023	4,467,346
\$ Per Pupil	23,358.0	6,028	5,857	192	191
% All Funds		71.2	60.3	2.3	2.0
<b>LARIMER</b>	<b>THOMPSON R-2J</b>				



\$ Amount		82,392,932	75,828,788	2,142,737	3,127,324
\$ Per Pupil	14,334.5	5,748	5,290	149	218
% All Funds		72.1	68.4	1.9	2.8
<b>LARIMER</b>		<b>PARK (ESTES PARK) R-3</b>			
\$ Amount		8,641,241	8,190,906	0	0
\$ Per Pupil	1,328.5	6,505	6,166	0	0
% All Funds		79.0	77.4	0.0	0.0
<b>LAS ANIMAS</b>		<b>TRINIDAD 1</b>			
\$ Amount		8,458,177	8,037,341	235,940	381,494
\$ Per Pupil	1,500.0	5,639	5,358	157	254
% All Funds		70.2	45.7	2.0	2.2
<b>LAS ANIMAS</b>		<b>PRIMERO REORGANIZED 2</b>			
\$ Amount		1,811,646	1,834,260	46,062	98,205
\$ Per Pupil	173.9	10,418	10,548	265	565
% All Funds		87.0	88.2	2.2	4.7
<b>LAS ANIMAS</b>		<b>HOEHNE REORGANIZED 3</b>			
\$ Amount		2,524,745	2,415,881	62,264	67,261
\$ Per Pupil	350.0	7,214	6,903	178	192
% All Funds		86.1	84.3	2.1	2.3
<b>LAS ANIMAS</b>		<b>AGUILAR REORGANIZED 6</b>			
\$ Amount		1,722,947	1,873,611	31,034	27,179
\$ Per Pupil	153.0	11,261	12,246	203	178
% All Funds		86.1	86.0	1.6	1.2
<b>LAS ANIMAS</b>		<b>BRANSON REORGANIZED 82</b>			
\$ Amount		1,424,554	1,149,109	29,140	29,368
\$ Per Pupil	148.5	9,593	7,738	196	198
% All Funds		93.6	83.4	1.9	2.1
<b>LAS ANIMAS</b>		<b>KIM REORGANIZED 88</b>			
\$ Amount		887,840	764,800	40,313	32,844
\$ Per Pupil	70.6	12,576	10,833	571	465
% All Funds		91.2	89.4	4.1	3.8
<b>LINCOLN</b>		<b>GENOA-HUGO C-113</b>			
\$ Amount		2,104,725	2,000,212	168,421	182,740
\$ Per Pupil	264.9	7,945	7,551	636	690
% All Funds		80.4	78.9	6.4	7.2
<b>LINCOLN</b>		<b>LIMON RE-4J</b>			
\$ Amount		4,646,850	4,632,374	199,889	260,102
\$ Per Pupil	615.5	7,550	7,526	325	423
% All Funds		87.3	83.5	3.8	4.7
<b>LINCOLN</b>		<b>KARVAL RE-23</b>			
\$ Amount		913,095	970,440	57,356	57,861

\$ Per Pupil	77.6	11,767	12,506	739	746
% All Funds		89.1	87.9	5.6	5.2

**LOGAN**

**VALLEY RE-1**

\$ Amount		14,810,119	14,268,742	609,905	586,366
\$ Per Pupil	2,750.5	5,385	5,188	222	213
% All Funds		76.9	77.0	3.2	3.2

**LOGAN**

**FRENCHMAN RE-3**

\$ Amount		1,847,735	1,713,890	81,840	97,043
\$ Per Pupil	203.9	9,062	8,406	401	476
% All Funds		87.1	85.1	3.9	4.8

**LOGAN**

**BUFFALO RE-4**

\$ Amount		2,368,332	2,325,474	140,072	174,703
\$ Per Pupil	300.0	7,894	7,752	467	582
% All Funds		78.6	78.7	4.6	5.9

**LOGAN**

**PLATEAU RE-5**

\$ Amount		1,797,036	1,600,926	86,729	91,347
\$ Per Pupil	160.8	11,176	9,956	539	568
% All Funds		81.6	79.0	3.9	4.5

**MESA**

**DE BEQUE 49JT**

\$ Amount		1,677,175	1,721,493	34,141	24,624
\$ Per Pupil	186.5	8,993	9,231	183	132
% All Funds		78.9	78.5	1.6	1.1

**MESA**

**PLATEAU VALLEY 50**

\$ Amount		3,451,405	3,326,800	77,439	78,140
\$ Per Pupil	526.3	6,558	6,321	147	148
% All Funds		92.6	92.0	2.1	2.2

**MESA**

**MESA COUNTY VALLEY 51**

\$ Amount		103,032,638	106,238,211	3,212,867	3,228,228
\$ Per Pupil	19,032.0	5,414	5,582	169	170
% All Funds		77.9	76.6	2.4	2.3

**MINERAL**

**CREEDE CONSOLIDATED 1**

\$ Amount		1,579,563	1,438,036	41,708	34,999
\$ Per Pupil	149.8	10,544	9,600	278	234
% All Funds		88.7	90.6	2.3	2.2

**MOFFAT**

**MOFFAT COUNTY RE:NO 1**

\$ Amount		16,776,718	15,803,440	557,802	674,884
\$ Per Pupil	2,454.3	6,836	6,439	227	275
% All Funds		90.4	88.5	3.0	3.8

**MONTEZUMA**

**MONTEZUMA-CORTEZ RE-1**

\$ Amount		18,112,468	18,039,480	338,694	469,820
\$ Per Pupil	3,341.5	5,420	5,399	101	141

% All Funds		81.1	81.6	1.5	2.1
<b>MONTEZUMA</b>	<b>DOLORES RE-4A</b>				
\$ Amount		4,396,747	4,482,982	135,030	140,726
\$ Per Pupil	679.5	6,471	6,597	199	207
% All Funds		83.2	82.3	2.6	2.6
<b>MONTEZUMA</b>	<b>MANCOS RE-6</b>				
\$ Amount		3,210,907	3,181,617	60,533	54,617
\$ Per Pupil	487.4	6,588	6,528	124	112
% All Funds		87.9	86.7	1.7	1.5
<b>MONTROSE</b>	<b>MONTROSE COUNTY RE-1J</b>				
\$ Amount		28,471,662	27,090,346	878,509	930,506
\$ Per Pupil	5,194.0	5,482	5,216	169	179
% All Funds		73.0	73.2	2.3	2.5
<b>MONTROSE</b>	<b>WEST END RE-2</b>				
\$ Amount		3,346,446	3,074,974	127,309	120,425
\$ Per Pupil	442.3	7,566	6,952	288	272
% All Funds		82.6	80.8	3.1	3.2
<b>MORGAN</b>	<b>BRUSH RE-2(J)</b>				
\$ Amount		8,517,917	8,598,747	376,522	378,216
\$ Per Pupil	1,492.0	5,709	5,763	252	253
% All Funds		75.2	77.0	3.3	3.4
<b>MORGAN</b>	<b>FORT MORGAN RE-3</b>				
\$ Amount		17,429,407	17,047,716	555,436	524,612
\$ Per Pupil	3,053.0	5,709	5,584	182	172
% All Funds		67.5	68.0	2.2	2.1
<b>MORGAN</b>	<b>WELDON VALLEY RE-20(J)</b>				
\$ Amount		1,772,491	1,677,735	63,052	77,806
\$ Per Pupil	185.0	9,581	9,069	341	421
% All Funds		87.6	85.0	3.1	3.9
<b>MORGAN</b>	<b>WIGGINS RE-50(J)</b>				
\$ Amount		3,519,248	3,488,990	179,527	162,417
\$ Per Pupil	563.8	6,242	6,188	318	288
% All Funds		36.4	70.1	1.9	3.3
<b>OTERO</b>	<b>EAST OTERO R-1</b>				
\$ Amount		9,807,944	8,667,072	531,492	538,780
\$ Per Pupil	1,799.3	5,451	4,817	295	299
% All Funds		72.8	64.6	3.9	4.0
<b>OTERO</b>	<b>ROCKY FORD R-2</b>				
\$ Amount		6,045,007	5,879,978	125,641	147,565
\$ Per Pupil	995.9	6,070	5,904	126	148
% All Funds		79.7	78.9	1.7	2.0

<b>OTERO</b>	<b>MANZANOLA 3J</b>				
\$ Amount		2,317,294	2,232,777	72,227	65,979
\$ Per Pupil	251.4	9,218	8,881	287	262
% All Funds		89.4	88.4	2.8	2.6
<b>OTERO</b>	<b>FOWLER R-4J</b>				
\$ Amount		2,687,156	2,683,148	170,179	208,600
\$ Per Pupil	367.8	7,306	7,295	463	567
% All Funds		47.6	78.1	3.0	6.1
<b>OTERO</b>	<b>CHERAW 31</b>				
\$ Amount		1,880,343	1,931,206	109,013	114,361
\$ Per Pupil	215.1	8,742	8,978	507	532
% All Funds		87.1	87.5	5.0	5.2
<b>OTERO</b>	<b>SWINK 33</b>				
\$ Amount		2,405,878	2,315,295	159,407	144,320
\$ Per Pupil	374.5	6,424	6,182	426	385
% All Funds		76.1	81.3	5.0	5.1
<b>OURAY</b>	<b>OURAY R-1</b>				
\$ Amount		2,275,237	1,971,261	105,648	176,157
\$ Per Pupil	231.9	9,811	8,500	456	760
% All Funds		80.8	76.0	3.8	6.8
<b>OURAY</b>	<b>RIDGWAY R-2</b>				
\$ Amount		2,536,326	2,350,296	113,972	117,583
\$ Per Pupil	293.0	8,656	8,021	389	401
% All Funds		84.1	80.5	3.8	4.0
<b>PARK</b>	<b>PLATTE CANYON 1</b>				
\$ Amount		8,771,215	8,959,054	194,412	202,340
\$ Per Pupil	1,478.8	5,931	6,058	131	137
% All Funds		77.4	72.3	1.7	1.6
<b>PARK</b>	<b>PARK COUNTY RE-2</b>				
\$ Amount		5,086,370	4,897,985	127,971	125,012
\$ Per Pupil	564.5	9,010	8,677	227	221
% All Funds		76.7	80.7	1.9	2.1
<b>PHILLIPS</b>	<b>HOLYOKE RE-1J</b>				
\$ Amount		4,007,634	3,977,148	273,200	256,060
\$ Per Pupil	674.5	5,942	5,896	405	380
% All Funds		81.1	82.9	5.5	5.3
<b>PHILLIPS</b>	<b>HAXTUN RE-2J</b>				
\$ Amount		2,316,566	2,239,133	137,721	157,353
\$ Per Pupil	279.8	8,279	8,003	492	562
% All Funds		83.7	83.4	5.0	5.9

<b>PITKIN</b>	<b>ASPEN 1</b>				
\$ Amount		11,984,059	12,232,094	1,195,714	1,222,084
\$ Per Pupil	1,346.5	8,900	9,084	888	908
% All Funds		59.7	27.9	6.0	2.8
<b>PROWERS</b>	<b>GRANADA RE-1</b>				
\$ Amount		2,264,482	2,048,091	146,069	170,737
\$ Per Pupil	286.5	7,904	7,149	510	596
% All Funds		88.9	84.8	5.7	7.1
<b>PROWERS</b>	<b>LAMAR RE-2</b>				
\$ Amount		10,705,167	10,873,674	284,944	314,161
\$ Per Pupil	1,904.3	5,622	5,710	150	165
% All Funds		81.5	82.6	2.2	2.4
<b>PROWERS</b>	<b>HOLLY RE-3</b>				
\$ Amount		2,493,681	2,455,551	119,324	117,566
\$ Per Pupil	345.5	7,218	7,107	345	340
% All Funds		87.6	86.6	4.2	4.1
<b>PROWERS</b>	<b>WILEY RE-13 JT</b>				
\$ Amount		2,607,819	2,535,651	120,362	152,595
\$ Per Pupil	319.0	8,175	7,949	377	478
% All Funds		84.8	83.3	3.9	5.0
<b>PUEBLO</b>	<b>PUEBLO CITY 60</b>				
\$ Amount		94,188,726	91,893,820	2,207,050	2,719,166
\$ Per Pupil	16,863.0	5,586	5,449	131	161
% All Funds		77.7	76.9	1.8	2.3
<b>PUEBLO</b>	<b>PUEBLO COUNTY RURAL 70</b>				
\$ Amount		37,807,044	36,376,445	1,073,059	1,563,406
\$ Per Pupil	7,221.0	5,236	5,038	149	217
% All Funds		75.8	69.5	2.2	3.0
<b>RIO BLANCO</b>	<b>MEEKER RE1</b>				
\$ Amount		4,637,725	4,492,445	242,843	255,022
\$ Per Pupil	661.1	7,015	6,795	367	386
% All Funds		84.3	84.4	4.4	4.8
<b>RIO BLANCO</b>	<b>RANGELY RE-4</b>				
\$ Amount		4,747,404	4,761,179	216,661	196,617
\$ Per Pupil	642.5	7,389	7,410	337	306
% All Funds		81.8	78.5	3.7	3.2
<b>RIO GRANDE</b>	<b>DEL NORTE C-7</b>				
\$ Amount		4,504,081	4,401,854	140,395	212,936
\$ Per Pupil	727.9	6,188	6,047	193	293
% All Funds		76.4	75.5	2.4	3.7
<b>RIO GRANDE</b>	<b>MONTE VISTA C-8</b>				

\$ Amount		7,837,292	7,658,702	278,008	324,142
\$ Per Pupil	1,389.1	5,642	5,513	200	233
% All Funds		78.4	78.0	2.8	3.3
<b>RIO GRANDE</b>		<b>SARGENT RE-33J</b>			
\$ Amount		2,608,622	2,428,539	168,663	177,975
\$ Per Pupil	418.5	6,233	5,803	403	425
% All Funds		55.2	52.4	3.6	3.8
<b>ROUTT</b>		<b>HAYDEN RE-1</b>			
\$ Amount		3,830,301	3,694,797	119,860	117,279
\$ Per Pupil	492.5	7,777	7,502	243	238
% All Funds		90.7	90.3	2.8	2.9
<b>ROUTT</b>		<b>STEAMBOAT SPRINGS RE-2</b>			
\$ Amount		14,175,575	14,373,423	751,282	714,014
\$ Per Pupil	1,897.8	7,469	7,574	396	376
% All Funds		74.6	75.1	4.0	3.7
<b>ROUTT</b>		<b>SOUTH ROUTT RE 3</b>			
\$ Amount		3,448,760	3,499,466	113,879	106,716
\$ Per Pupil	437.5	7,883	7,999	260	244
% All Funds		67.2	27.5	2.2	0.8
<b>SAGUACHE</b>		<b>MOUNTAIN VALLEY RE 1</b>			
\$ Amount		1,826,907	1,832,147	85,166	82,231
\$ Per Pupil	180.5	10,121	10,150	472	456
% All Funds		87.7	87.1	4.1	3.9
<b>SAGUACHE</b>		<b>MOFFAT 2</b>			
\$ Amount		2,469,072	2,446,298	48,623	77,261
\$ Per Pupil	196.7	12,552	12,437	247	393
% All Funds		87.2	85.2	1.7	2.7
<b>SAGUACHE</b>		<b>CENTER 26 JT</b>			
\$ Amount		4,483,106	4,533,265	99,676	130,173
\$ Per Pupil	652.1	6,875	6,952	153	200
% All Funds		83.7	83.8	1.9	2.4
<b>SAN JUAN</b>		<b>SILVERTON 1</b>			
\$ Amount		1,160,322	1,118,968	54,794	62,130
\$ Per Pupil	79.0	14,688	14,164	694	786
% All Funds		94.4	93.6	4.5	5.2
<b>SAN MIGUEL</b>		<b>TELLURIDE R-1</b>			
\$ Amount		5,007,714	4,749,907	197,156	171,529
\$ Per Pupil	532.0	9,413	8,928	371	322
% All Funds		67.7	65.5	2.7	2.4
<b>SAN MIGUEL</b>		<b>NORWOOD R-2J</b>			
\$ Amount		2,457,867	2,506,575	80,229	84,372

\$ Per Pupil	300.0	8,193	8,355	267	281
% All Funds		80.2	81.0	2.6	2.7
<b>SEDGWICK</b>	<b>JULESBURG RE-1</b>				
\$ Amount		2,258,166	2,398,119	89,370	79,013
\$ Per Pupil	307.9	7,334	7,789	290	257
% All Funds		89.8	90.1	3.6	3.0
<b>SEDGWICK</b>	<b>PLATTE VALLEY RE-3</b>				
\$ Amount		1,574,008	2,245,068	58,721	61,326
\$ Per Pupil	140.5	11,203	15,979	418	436
% All Funds		91.3	91.5	3.4	2.5
<b>SUMMIT</b>	<b>SUMMIT RE-1</b>				
\$ Amount		20,891,746	19,863,442	590,458	601,615
\$ Per Pupil	2,608.5	8,009	7,615	226	231
% All Funds		56.2	63.8	1.6	1.9
<b>TELLER</b>	<b>CRIPPLE CREEK-VICTOR RE-1</b>				
\$ Amount		4,433,713	3,894,985	121,766	117,729
\$ Per Pupil	604.0	7,341	6,449	202	195
% All Funds		79.2	80.4	2.2	2.4
<b>TELLER</b>	<b>WOODLAND PARK RE-2</b>				
\$ Amount		17,605,276	17,207,658	629,117	583,581
\$ Per Pupil	3,196.0	5,509	5,384	197	183
% All Funds		78.9	80.1	2.8	2.7
<b>WASHINGTON</b>	<b>AKRON R-1</b>				
\$ Amount		2,845,905	2,715,030	175,425	186,883
\$ Per Pupil	452.0	6,296	6,007	388	413
% All Funds		80.9	79.8	5.0	5.5
<b>WASHINGTON</b>	<b>ARICKAREE R-2</b>				
\$ Amount		1,229,348	1,217,506	75,780	78,803
\$ Per Pupil	103.3	11,901	11,786	734	763
% All Funds		87.9	88.2	5.4	5.7
<b>WASHINGTON</b>	<b>OTIS R-3</b>				
\$ Amount		1,928,224	1,922,797	60,055	54,870
\$ Per Pupil	183.1	10,531	10,501	328	300
% All Funds		86.6	87.5	2.7	2.5
<b>WASHINGTON</b>	<b>LONE STAR 101</b>				
\$ Amount		1,154,479	1,332,861	63,001	66,253
\$ Per Pupil	98.5	11,721	13,532	640	673
% All Funds		91.4	91.4	5.0	4.5
<b>WASHINGTON</b>	<b>WOODLIN R-104</b>				
\$ Amount		1,400,025	1,298,449	196,920	210,430
\$ Per Pupil	124.7	11,227	10,413	1,579	1,687

% All Funds		81.3	78.8	11.4	12.8
<b>WELD</b>	<b>GILCREST RE-1</b>				
\$ Amount		14,688,363	11,473,332	480,135	529,803
\$ Per Pupil	1,915.5	7,668	5,990	251	277
% All Funds		74.2	70.5	2.4	3.3
<b>WELD</b>	<b>EATON RE-2</b>				
\$ Amount		7,642,669	7,456,674	224,621	226,745
\$ Per Pupil	1,429.5	5,346	5,216	157	159
% All Funds		37.5	72.5	1.1	2.2
<b>WELD</b>	<b>KEENESBURG RE-3(J)</b>				
\$ Amount		9,937,429	9,627,528	320,446	350,596
\$ Per Pupil	1,663.0	5,976	5,789	193	211
% All Funds		72.7	49.1	2.3	1.8
<b>WELD</b>	<b>WINDSOR RE-4</b>				
\$ Amount		14,526,249	13,729,083	567,690	550,771
\$ Per Pupil	2,669.5	5,442	5,143	213	206
% All Funds		29.4	66.7	1.1	2.7
<b>WELD</b>	<b>JOHNSTOWN-MILIKEN RE-5J</b>				
\$ Amount		9,749,215	8,955,524	355,179	345,266
\$ Per Pupil	1,693.0	5,759	5,290	210	204
% All Funds		71.4	67.1	2.6	2.6
<b>WELD</b>	<b>GREELEY 6</b>				
\$ Amount		121,112,600	113,217,803	1,625,939	1,592,474
\$ Per Pupil	16,007.0	7,566	7,073	102	99
% All Funds		57.3	79.4	0.8	1.1
<b>WELD</b>	<b>PLATTE VALLEY RE-7</b>				
\$ Amount		6,460,589	6,299,842	302,410	271,595
\$ Per Pupil	1,074.3	6,014	5,864	281	253
% All Funds		67.1	67.5	3.1	2.9
<b>WELD</b>	<b>WELD COUNTY S/D RE-8</b>				
\$ Amount		15,031,160	15,140,367	361,993	349,835
\$ Per Pupil	2,489.0	6,039	6,083	145	141
% All Funds		45.7	73.0	1.1	1.7
<b>WELD</b>	<b>AULT-HIGHLAND RE-9</b>				
\$ Amount		5,595,524	5,383,279	156,896	152,727
\$ Per Pupil	919.5	6,085	5,855	171	166
% All Funds		81.3	81.2	2.3	2.3
<b>WELD</b>	<b>BRIGGS DALE RE-10</b>				
\$ Amount		1,484,602	1,462,173	46,581	52,058
\$ Per Pupil	140.0	10,604	10,444	333	372
% All Funds		92.3	89.4	2.9	3.2



<b>WELD</b>	<b>PRAIRIE RE-11</b>				
\$ Amount		1,411,254	1,353,633	108,858	111,378
\$ Per Pupil	113.1	12,478	11,968	962	985
% All Funds		86.0	84.6	6.6	7.0
<b>WELD</b>	<b>PAWNEE RE-12</b>				
\$ Amount		1,432,633	1,323,532	79,746	92,024
\$ Per Pupil	130.8	10,953	10,119	610	704
% All Funds		84.8	80.3	4.7	5.6
<b>YUMA</b>	<b>YUMA 1</b>				
\$ Amount		5,625,982	5,085,572	429,954	433,340
\$ Per Pupil	875.1	6,429	5,811	491	495
% All Funds		82.3	81.5	6.3	6.9
<b>YUMA</b>	<b>WRAY RD-2</b>				
\$ Amount		4,669,291	5,033,772	322,317	310,605
\$ Per Pupil	748.6	6,237	6,724	431	415
% All Funds		79.9	64.4	5.5	4.0
<b>YUMA</b>	<b>IDALIA RJ-3</b>				
\$ Amount		1,585,543	1,457,313	202,938	208,289
\$ Per Pupil	146.8	10,801	9,927	1,382	1,419
% All Funds		83.5	81.6	10.7	11.7
<b>YUMA</b>	<b>LIBERTY J-4</b>				
\$ Amount		1,201,321	1,031,568	177,454	123,031
\$ Per Pupil	106.4	11,291	9,695	1,668	1,156
% All Funds		81.1	81.1	12.0	9.7
	<b>EAST CENTRAL BOCES</b>				
\$ Amount		4,451,736	4,121,226	0	0
% All Funds		100.0	100.0	0.0	0.0
	<b>MOUNTAIN BOCES</b>				
\$ Amount		6,391,512	6,327,096	0	0
% All Funds		100.0	100.0	0.0	0.0
	<b>CENTENNIAL BOCES</b>				
\$ Amount		11,106,950	10,867,369	0	0
% All Funds		99.5	99.5	0.0	0.0
	<b>NORTHEAST BOCES</b>				
\$ Amount		3,300,272	3,145,522	0	0
% All Funds		100.0	99.9	0.0	0.0

	<b>PIKES PEAK BOCES</b>			
\$ Amount	12,287,325	12,336,063	0	0
% All Funds	85.2	87.3	0.0	0.0
	<b>SAN JUAN BOCES</b>			
\$ Amount	1,539,142	1,478,040	0	0
% All Funds	67.6	66.4	0.0	0.0
	<b>SAN LUIS VALLEY BOCES</b>			
\$ Amount	4,498,406	4,463,365	0	0
% All Funds	100.0	100.0	0.0	0.0
	<b>SOUTH CENTRAL BOCES</b>			
\$ Amount	5,810,021	5,737,091	0	0
% All Funds	100.0	100.0	0.0	0.0
	<b>SOUTH PLATTE VALLEY BOCES</b>			
\$ Amount	162,868	199,715	0	0
% All Funds	9.8	12.4	0.0	0.0
	<b>SOUTHEASTERN BOCES</b>			
\$ Amount	3,710,780	3,751,866	0	0
% All Funds	100.0	100.0	0.0	0.0
	<b>SOUTHWEST BOCES</b>			
\$ Amount	663,743	507,481	0	0
% All Funds	35.6	29.5	0.0	0.0
	<b>WEST CENTRAL BOCES</b>			
\$ Amount	48,898	104,426	0	0
% All Funds	7.4	13.3	0.0	0.0
	<b>NORTHWEST BOCES</b>			
\$ Amount	245,369	258,157	0	0
% All Funds	9.3	9.7	0.0	0.0
	<b>LARIMER BOCES</b>			
\$ Amount	43,331	48,712	0	0
% All Funds	100.0	100.0	0.0	0.0
	<b>ADAMS COUNTY BOCES</b>			

\$ Amount		236,076	252,279	0	0
% All Funds		100.0	100.0	0.0	0.0
<b>RIO BLANCO BOCES</b>					
\$ Amount		1,884,050	1,803,614	0	0
% All Funds		100.0	100.0	0.0	0.0
<b>GRAND VALLEY BOCES</b>					
\$ Amount		1,878,323	2,375,159	0	0
% All Funds		86.8	88.6	0.0	0.0
<b>MT EVANS BOCES</b>					
\$ Amount		613,619	620,913	0	0
% All Funds		100.0	100.0	0.0	0.0
<b>UNCOMPAHGRE BOCES</b>					
\$ Amount		479,765	392,074	0	0
% All Funds		100.0	100.0	0.0	0.0
<b>SANTA FE TRAIL BOCES</b>					
\$ Amount		1,209,708	1,212,987	0	0
% All Funds		100.0	100.0	0.0	0.0
<b>FRONT RANGE BOCES</b>					
\$ Amount		40,332	39,211	0	0
% All Funds		9.1	9.0	0.0	0.0
<b>DISTRICT TOTALS</b>					
\$ Amount		4,403,628,199	4,336,748,542	142,647,337	150,978,748
\$ Per Pupil	707,202.3	6,227	6,132	202	213
% All Funds		69.0	66.4	2.2	2.3
<b>BOCES TOTALS</b>					
\$ Amount		60,602,227	60,042,364	0	0
% All Funds		86.7	87.0	0.0	0.0
<b>STATE TOTALS</b>					
\$ Amount		4,464,230,426	4,396,790,907	142,647,337	150,978,748
\$ Per Pupil	707,202.3	6,313	6,217	202	213
% All Funds		69.2	66.6	2.2	2.3

**SELECTED FUNDS**

<b>FOOD SERVICE</b>		<b>INSURANCE RESERVE</b>		<b>CAPITAL RESERVE</b>		<b>BUILDING</b>
Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues
1,155,508	1,040,602	205,952	171,862	4,195,101	8,351,209	0
221	199	39	33	803	1,599	0
2.9	2.3	0.5	0.4	10.4	18.6	0.0
5,918,889	5,900,977	2,071,481	2,494,753	23,412,840	32,058,441	3,697,660
199	199	70	84	788	1,078	124
2.0	1.7	0.7	0.7	7.8	9.5	1.2
2,083,053	1,867,364	471,652	370,041	1,100,737	1,498,121	24,952
339	304	77	60	179	244	4
3.7	3.4	0.8	0.7	2.0	2.7	0.0
1,619,582	1,602,499	351,751	314,435	1,807,377	1,215,145	635,879
262	259	57	51	292	196	103
3.3	2.8	0.7	0.5	3.7	2.1	1.3
209,391	207,218	0	0	328,908	118,281	0
214	212	0	0	336	121	0
3.1	3.2	0.0	0.0	4.8	1.8	0.0
183,993	180,668	0	0	450,416	353,568	148,709
246	241	0	0	602	472	199
3.1	1.9	0.0	0.0	7.6	3.8	2.5
2,413,081	2,351,566	287,120	684,206	2,757,148	4,775,053	2,529
224	218	27	64	256	443	0
3.3	3.0	0.4	0.9	3.7	6.0	0.0
636,649	497,151	133,532	182,278	1,443,017	1,085,155	0
269	210	57	77	611	459	0
3.6	3.0	0.8	1.1	8.2	6.5	0.0
108,538	181,114	0	0	87,921	29,110	0
340	567	0	0	275	91	0

4.0	6.9	0.0	0.0	3.2	1.1	0.0
892,963	863,329	0	0	759,038	732,032	33,670
213	206	0	0	181	174	8
2.6	2.4	0.0	0.0	2.2	2.1	0.1
598,600	559,568	180,000	157,453	500,000	588,197	89,910
302	283	91	80	253	297	45
3.0	3.0	0.9	0.8	2.5	3.2	0.5
11,213,994	10,758,136	0	0	9,248,106	8,633,987	6,074,032
266	255	0	0	219	205	144
3.0	2.4	0.0	0.0	2.5	1.9	1.6
3,238,823	3,323,865	1,091,435	1,226,622	3,834,064	3,524,440	0
203	209	69	77	241	221	0
2.6	2.7	0.9	1.0	3.1	2.9	0.0
39,231	93,738	0	0	58,586	20,627	0
227	542	0	0	339	119	0
2.0	4.6	0.0	0.0	3.0	1.0	0.0
6,462,267	6,307,290	1,526,936	2,185,494	5,973,553	6,213,297	0
217	212	51	73	200	208	0
2.7	2.7	0.6	0.9	2.5	2.7	0.0
122,386	131,853	0	0	121,869	123,803	4,482
249	269	0	0	248	252	9
2.9	3.3	0.0	0.0	2.9	3.1	0.1
380,926	416,219	32,288	-36,997	538,847	645,322	0
242	265	21	(24)	342	410	0
3.4	3.7	0.3	(0.3)	4.8	5.8	0.0
56,146	72,490	45,935	33,748	67,479	76,698	0
252	325	206	151	303	344	0
2.4	3.1	2.0	1.4	2.9	3.3	0.0
17,052	41,661	11,592	11,531	46,088	21,548	0
217	531	148	147	587	274	0
1.5	4.1	1.0	1.1	4.2	2.1	0.0

84,937	107,958	35,500	35,594	62,217	60,124	0
247	313	103	103	181	175	0
2.9	3.8	1.2	1.2	2.1	2.1	0.0
29,591	39,567	0	0	43,169	42,500	0
184	246	0	0	268	264	0
1.7	2.2	0.0	0.0	2.5	2.4	0.0
19,482	40,175	0	0	40,115	17,640	0
235	484	0	0	483	213	0
1.9	4.3	0.0	0.0	3.8	1.9	0.0
232,964	232,675	28,221	13,602	143,873	177,169	0
339	338	41	20	209	258	0
4.3	4.4	0.5	0.3	2.6	3.3	0.0
101,903	143,213	0	0	220,950	228,885	0
397	558	0	0	861	892	0
3.9	5.6	0.0	0.0	8.5	8.9	0.0
4,440,876	4,221,841	1,437,419	1,234,137	4,950,331	5,152,855	216,060
231	220	75	64	258	268	11
3.1	2.5	1.0	0.7	3.5	3.1	0.2
5,047,658	4,978,285	2,473,006	2,604,214	4,556,399	5,018,578	980,368
189	186	93	97	171	188	37
1.9	1.9	0.9	1.0	1.7	1.9	0.4
193,237	220,439	98,000	90,716	202,657	226,390	214
189	216	96	89	198	222	0
1.4	1.6	0.7	0.7	1.4	1.7	0.0
240,737	299,311	0	0	234,841	334,043	3,072
198	247	0	0	194	275	3
2.4	3.2	0.0	0.0	2.4	3.5	0.0
30,387	60,435	0	0	63,756	0	0
250	497	0	0	525	0	0
1.7	3.6	0.0	0.0	3.5	0.0	0.0

92,914	123,092	0	0	131,405	131,351	10,060,157
307	407	0	0	434	434	33,246
0.7	2.0	0.0	0.0	0.9	2.1	71.4
289,839	309,677	0	0	292,175	369,104	849,612
226	241	0	0	228	288	662
1.0	0.8	0.0	0.0	1.0	0.9	3.0
369,844	431,245	0	0	353,889	272,602	0
317	370	0	0	304	234	0
3.8	4.7	0.0	0.0	3.7	2.9	0.0
93,254	121,614	20,000	33,440	152,822	893,245	0
266	347	57	95	436	2,547	0
2.7	3.6	0.6	1.0	4.4	26.7	0.0
100,190	177,706	92,413	76,022	315,362	310,696	0
255	453	235	194	803	792	0
2.9	5.3	2.7	2.3	9.2	9.2	0.0
98,242	149,688	25,015	11,110	62,790	41,731	0
305	465	78	34	195	130	0
3.2	5.3	0.8	0.4	2.1	1.5	0.0
97,977	150,773	0	0	228,456	224,206	0
335	515	0	0	780	765	0
1.7	2.7	0.0	0.0	3.9	4.0	0.0
149,435	155,503	75,749	81,792	218,085	218,687	0
249	259	126	136	364	365	0
3.2	3.5	1.6	1.9	4.7	5.0	0.0
88,718	111,579	0	0	144,369	163,330	97,833
209	263	0	0	340	385	231
2.3	1.6	0.0	0.0	3.8	2.4	2.5
1,266,112	1,342,309	178,117	185,578	1,022,575	970,406	28,738
265	281	37	39	214	203	6
3.6	3.7	0.5	0.5	2.9	2.7	0.1

18,852,983	18,995,227	1,713,116	3,434,449	19,170,005	20,687,888	60,640,311
277	279	25	50	282	304	891
2.8	2.7	0.3	0.5	2.8	2.9	9.0
54,719	97,213	29,590	39,949	143,712	105,394	79,404
174	309	94	127	456	335	252
1.6	1.3	0.9	0.5	4.2	1.4	2.3
7,457,827	6,897,771	1,929,956	2,005,865	9,565,374	7,440,150	55,665,163
208	193	54	56	267	208	1,555
2.1	2.0	0.5	0.6	2.7	2.1	15.4
1,172,598	1,347,084	0	0	1,101,031	1,004,331	386,990
253	291	0	0	238	217	84
2.3	2.4	0.0	0.0	2.2	1.8	0.8
704,754	751,074	7,937	45,035	1,246,044	1,082,789	0
249	265	3	16	440	382	0
3.3	3.5	0.0	0.2	5.9	5.1	0.0
97,844	105,438	0	0	110,054	113,243	0
225	242	0	0	253	260	0
2.7	2.9	0.0	0.0	3.0	3.1	0.0
91,849	107,604	0	0	111,000	117,990	0
252	296	0	0	305	324	0
2.9	3.3	0.0	0.0	3.5	3.6	0.0
43,916	103,213	0	0	70,204	83,543	0
170	399	0	0	271	323	0
1.9	4.3	0.0	0.0	3.0	3.5	0.0
25,784	66,802	0	0	54,669	64,706	0
204	528	0	0	432	512	0
1.5	4.6	0.0	0.0	3.3	4.5	0.0
108,821	126,039	0	0	508,121	117,457	0
159	184	0	0	741	171	0
2.1	2.6	0.0	0.0	9.7	2.4	0.0
3,328,536	3,177,582	1,139,889	1,038,480	1,681,273	2,412,647	30,654,895



317	303	109	99	160	230	2,919
2.9	3.7	1.0	1.2	1.5	2.8	27.1
1,204,206	1,241,212	507,934	614,631	1,734,697	1,630,873	16
145	149	61	74	209	196	0
2.2	2.2	0.9	1.1	3.1	2.9	0.0
1,319,115	1,340,135	316,053	310,738	988,885	1,143,769	2,004,693
271	275	65	64	203	235	411
3.5	3.7	0.8	0.9	2.6	3.2	5.4
6,507,506	6,528,668	2,358,162	1,749,546	7,562,711	11,959,509	17,436
209	210	76	56	243	384	1
2.7	2.7	1.0	0.7	3.2	4.9	0.0
648,008	654,550	197,228	242,535	1,827,117	1,486,666	39,908
162	163	49	60	456	371	10
2.3	2.2	0.7	0.8	6.6	4.9	0.1
251,133	268,645	84,000	81,440	276,176	250,759	192,597
188	201	63	61	206	187	144
1.6	1.3	0.5	0.4	1.7	1.2	1.2
2,824,277	2,538,772	2,267,136	1,473,917	4,549,453	4,804,126	76,488,274
163	146	131	85	262	277	4,409
1.3	1.8	1.0	1.1	2.1	3.5	34.7
283,481	286,244	0	0	941,985	1,945,689	7,103
309	312	0	0	1,026	2,118	8
3.7	3.3	0.0	0.0	12.3	22.6	0.1
169,086	180,230	0	0	182,458	145,619	0
248	265	0	0	268	214	0
3.5	3.7	0.0	0.0	3.8	3.0	0.0
67,075	93,186	5,290	18,914	210,699	180,549	0
207	288	16	58	650	557	0
2.6	3.4	0.2	0.7	8.2	6.6	0.0
808,230	844,727	268,814	345,124	1,731,449	1,630,390	153,741
171	178	57	73	366	344	32

1.4	1.4	0.5	0.6	3.1	2.7	0.3
1,393,943	1,381,741	390,027	403,170	4,806,055	5,998,834	32,495,942
211	209	59	61	729	909	4,926
1.8	2.3	0.5	0.7	6.1	10.0	41.1
22,065	48,451	24,250	12,757	55,477	62,651	0
239	524	262	138	600	677	0
1.8	3.9	2.0	1.0	4.6	5.1	0.0
108,084	153,989	0	0	98,350	31,391	0
292	416	0	0	266	85	0
3.5	5.2	0.0	0.0	3.1	1.1	0.0
992,924	877,965	179,939	121,744	1,880,920	1,692,323	0
233	206	42	29	442	398	0
3.6	3.2	0.7	0.4	6.8	6.2	0.0
421,074	427,985	85,574	60,146	556,647	288,429	0
219	223	45	31	290	150	0
3.4	3.6	0.7	0.5	4.6	2.5	0.0
99,768	184,771	0	0	54,084	27,093	0
280	519	0	0	152	76	0
3.3	6.0	0.0	0.0	1.8	0.9	0.0
949,999	949,239	336,207	336,207	1,886,471	1,709,662	1,484
198	198	70	70	393	356	0
2.3	2.4	0.8	0.8	4.7	4.3	0.0
793,930	819,704	170,941	218,362	875,509	935,087	20,298,354
229	237	49	63	253	270	5,861
1.8	3.4	0.4	0.9	2.0	3.9	45.5
241,793	258,792	0	0	215,715	195,866	706,572
269	288	0	0	240	218	786
2.9	1.3	0.0	0.0	2.6	1.0	8.4
89,232	131,059	0	0	134,059	125,857	28
212	311	0	0	318	299	0
1.7	2.4	0.0	0.0	2.5	2.3	0.0

133,555	159,181	0	0	468,269	656,864	0
254	303	0	0	891	1,249	0
2.6	3.1	0.0	0.0	9.2	12.6	0.0
251,060	266,641	150,000	140,877	988,031	1,147,419	0
192	204	115	108	757	879	0
1.9	2.0	1.1	1.1	7.4	8.6	0.0
314,929	330,055	0	0	306,565	366,961	0
195	204	0	0	190	227	0
2.4	2.5	0.0	0.0	2.3	2.8	0.0
0	0	0	0	61,373	163,585	1,293,451
0	0	0	0	797	2,124	16,798
0.0	0.0	0.0	0.0	2.3	11.5	49.3
228,618	270,733	40,463	58,486	165,707	141,408	0
293	347	52	75	212	181	0
3.9	4.6	0.7	1.0	2.8	2.4	0.0
63,561	117,826	0	0	129,938	116,978	0
220	409	0	0	451	406	0
2.5	4.7	0.0	0.0	5.1	4.6	0.0
70,863	85,210	0	0	146,479	218,727	0
240	288	0	0	495	739	0
2.4	2.8	0.0	0.0	4.9	7.1	0.0
19,216,103	18,630,611	4,406,691	7,311,722	23,440,643	10,314,779	1,962,710
227	220	52	86	277	122	23
2.7	2.2	0.6	0.9	3.3	1.2	0.3
59,952	92,006	0	0	69,154	41,501	0
231	354	0	0	266	160	0
2.6	4.4	0.0	0.0	3.0	2.0	0.0
20,795	38,649	0	0	22,039	22,025	0
274	509	0	0	290	290	0
2.0	3.6	0.0	0.0	2.1	2.1	0.0

91,744	96,664	0	0	109,410	84,456	0
400	421	0	0	477	368	0
3.5	3.7	0.0	0.0	4.1	3.2	0.0
34,382	85,593	0	0	58,161	69,916	0
276	687	0	0	467	562	0
2.2	5.5	0.0	0.0	3.7	4.5	0.0
108,423	103,756	14,609	18,356	109,087	89,348	0
398	381	54	67	400	328	0
3.3	3.6	0.4	0.6	3.3	3.1	0.0
35,068	59,746	22,071	11,327	80,361	121,651	0
232	395	146	75	532	805	0
2.0	3.8	1.3	0.7	4.7	7.7	0.0
193,199	199,597	4,364	35,663	210,693	290,999	1,689
232	240	5	43	253	350	2
3.1	3.2	0.1	0.6	3.3	4.6	0.0
465,947	481,645	0	0	301,816	253,008	0
383	396	0	0	248	208	0
4.5	4.8	0.0	0.0	2.9	2.5	0.0
1,113,373	1,155,298	400,000	353,973	1,387,328	1,567,101	0
237	246	85	75	296	334	0
2.9	3.0	1.1	0.9	3.6	4.1	0.0
178,647	264,382	103,332	111,533	188,642	326,220	20,342
165	245	96	103	175	302	19
2.0	3.0	1.1	1.3	2.1	3.7	0.2
277,224	321,445	83,539	70,142	367,751	718,313	0
272	316	82	69	361	706	0
3.2	3.7	1.0	0.8	4.3	8.2	0.0
4,662,649	5,015,434	2,557,504	2,134,193	10,494,600	7,063,544	4,986,181
200	215	109	91	449	302	213
2.4	2.2	1.3	0.9	5.3	3.1	2.5

3,395,135	3,521,504	500,553	554,499	3,760,077	3,550,627	2,479,364
237	246	35	39	262	248	173
3.0	3.2	0.4	0.5	3.3	3.2	2.2
272,345	334,958	0	0	395,325	304,124	0
205	252	0	0	298	229	0
2.5	3.2	0.0	0.0	3.6	2.9	0.0
525,546	650,408	0	0	497,337	487,304	441,763
350	434	0	0	332	325	295
4.4	3.7	0.0	0.0	4.1	2.8	3.7
38,308	93,977	0	0	146,718	0	0
220	540	0	0	844	0	0
1.8	4.5	0.0	0.0	7.0	0.0	0.0
61,962	127,252	43,029	38,401	161,226	123,620	0
177	364	123	110	461	353	0
2.1	4.4	1.5	1.3	5.5	4.3	0.0
57,809	89,195	7,004	15,218	31,072	113,258	0
378	583	46	99	203	740	0
2.9	4.1	0.3	0.7	1.6	5.2	0.0
16,563	30,700	0	0	52,018	168,826	0
112	207	0	0	350	1,137	0
1.1	2.2	0.0	0.0	3.4	12.3	0.0
17,594	42,219	0	0	27,636	15,500	0
249	598	0	0	391	220	0
1.8	4.9	0.0	0.0	2.8	1.8	0.0
79,606	104,877	0	0	101,840	116,515	69
301	396	0	0	384	440	0
3.0	4.1	0.0	0.0	3.9	4.6	0.0
150,967	189,187	6,346	44,764	151,298	244,314	0
245	307	10	73	246	397	0
2.8	3.4	0.1	0.8	2.8	4.4	0.0
23,411	36,575	0	0	30,793	39,034	0

302	471	0	0	397	503	0
2.3	3.3	0.0	0.0	3.0	3.5	0.0
648,840	612,528	228,422	272,458	765,987	676,331	0
236	223	83	99	278	246	0
3.4	3.3	1.2	1.5	4.0	3.6	0.0
69,959	82,715	0	0	120,775	120,195	0
343	406	0	0	592	589	0
3.3	4.1	0.0	0.0	5.7	6.0	0.0
66,537	86,887	0	0	368,859	304,210	0
222	290	0	0	1,230	1,014	0
2.2	2.9	0.0	0.0	12.2	10.3	0.0
55,202	77,670	14,070	7,173	50,863	90,146	120
343	483	87	45	316	561	1
2.5	3.8	0.6	0.4	2.3	4.5	0.0
42,097	91,743	20,216	18,669	51,243	63,401	0
226	492	108	100	275	340	0
2.0	4.2	1.0	0.9	2.4	2.9	0.0
66,205	83,387	30,995	28,387	101,761	101,228	0
126	158	59	54	193	192	0
1.8	2.3	0.8	0.8	2.7	2.8	0.0
4,627,595	4,445,993	2,373,066	2,488,578	8,428,047	9,527,271	406
243	234	125	131	443	501	0
3.5	3.2	1.8	1.8	6.4	6.9	0.0
39,547	68,445	10,580	13,461	109,117	32,922	0
264	457	71	90	728	220	0
2.2	4.3	0.6	0.8	6.1	2.1	0.0
513,116	537,999	217,286	248,903	493,573	586,436	0
209	219	89	101	201	239	0
2.8	3.0	1.2	1.4	2.7	3.3	0.0
796,943	830,567	198,813	112,444	925,623	708,055	0
238	249	59	34	277	212	0

3.6	3.8	0.9	0.5	4.1	3.2	0.0
200,420	222,845	0	0	249,771	310,897	0
295	328	0	0	368	458	0
3.8	4.1	0.0	0.0	4.7	5.7	0.0
103,790	124,454	0	0	121,721	157,365	0
213	255	0	0	250	323	0
2.8	3.4	0.0	0.0	3.3	4.3	0.0
1,250,156	1,190,887	613,218	593,959	713,047	925,279	3,331,141
241	229	118	114	137	178	641
3.2	3.2	1.6	1.6	1.8	2.5	8.5
77,236	82,709	40,950	45,318	64,050	77,924	0
175	187	93	102	145	176	0
1.9	2.2	1.0	1.2	1.6	2.0	0.0
387,165	489,656	0	0	427,329	425,095	550
259	328	0	0	286	285	0
3.4	4.4	0.0	0.0	3.8	3.8	0.0
900,236	1,025,480	316,712	333,527	3,363,783	2,842,360	2,596
295	336	104	109	1,102	931	1
3.5	4.1	1.2	1.3	13.0	11.3	0.0
41,620	84,354	18,000	10,280	121,030	116,001	0
225	456	97	56	654	627	0
2.1	4.3	0.9	0.5	6.0	5.9	0.0
142,588	139,662	0	0	288,015	332,866	5,085,122
253	248	0	0	511	590	9,019
1.5	2.8	0.0	0.0	3.0	6.7	52.6
540,092	541,138	75,000	55,800	550,370	594,836	0
300	301	42	31	306	331	0
4.0	4.0	0.6	0.4	4.1	4.4	0.0
393,308	437,781	0	0	250,010	247,886	0
395	440	0	0	251	249	0
5.2	5.9	0.0	0.0	3.3	3.3	0.0

64,995	102,219	8,706	8,367	127,917	117,002	0
259	407	35	33	509	465	0
2.5	4.0	0.3	0.3	4.9	4.6	0.0
102,063	124,581	0	0	96,038	99,866	2,409,658
277	339	0	0	261	272	6,552
1.8	3.6	0.0	0.0	1.7	2.9	42.7
56,271	66,565	11,135	21,706	101,606	72,974	0
262	309	52	101	472	339	0
2.6	3.0	0.5	1.0	4.7	3.3	0.0
141,049	122,048	0	0	295,099	151,265	0
377	326	0	0	788	404	0
4.5	4.3	0.0	0.0	9.3	5.3	0.0
58,741	91,972	40,240	48,126	100,000	108,340	0
253	397	174	208	431	467	0
2.1	3.5	1.4	1.9	3.5	4.2	0.0
72,840	92,325	37,357	31,998	81,171	188,312	0
249	315	127	109	277	643	0
2.4	3.2	1.2	1.1	2.7	6.4	0.0
305,829	369,044	110,000	121,596	530,600	387,093	12,900
207	250	74	82	359	262	9
2.7	3.0	1.0	1.0	4.7	3.1	0.1
135,585	181,670	27,299	84,855	86,376	102,083	33
240	322	48	150	153	181	0
2.0	3.0	0.4	1.4	1.3	1.7	0.0
126,349	119,578	0	0	248,551	241,825	0
187	177	0	0	368	359	0
2.6	2.5	0.0	0.0	5.0	5.0	0.0
72,520	77,200	11,517	13,473	72,470	61,660	0
259	276	41	48	259	220	0
2.6	2.9	0.4	0.5	2.6	2.3	0.0



0	0	0	0	360,873	442,083	1,962,829
0	0	0	0	268	328	1,458
0.0	0.0	0.0	0.0	1.8	1.0	9.8
63,096	135,208	16,983	38,069	55,988	22,204	0
220	472	59	133	195	77	0
2.5	5.6	0.7	1.6	2.2	0.9	0.0
471,935	465,846	0	0	568,702	578,603	0
248	245	0	0	299	304	0
3.6	3.5	0.0	0.0	4.3	4.4	0.0
107,891	116,441	0	0	125,853	146,630	0
312	337	0	0	364	424	0
3.8	4.1	0.0	0.0	4.4	5.2	0.0
90,677	89,544	28,807	36,229	68,000	81,602	0
284	281	90	114	213	256	0
2.9	2.9	0.9	1.2	2.2	2.7	0.0
5,220,252	4,748,561	851,047	1,133,325	7,136,076	7,764,606	0
310	282	50	67	423	460	0
4.3	4.0	0.7	0.9	5.9	6.5	0.0
1,891,591	1,943,508	558,793	616,754	1,424,098	1,367,821	427,210
262	269	77	85	197	189	59
3.8	3.7	1.1	1.2	2.9	2.6	0.9
177,024	182,435	42,355	39,177	340,981	290,067	0
268	276	64	59	516	439	0
3.2	3.4	0.8	0.7	6.2	5.4	0.0
71,239	97,553	0	0	144,340	130,862	0
111	152	0	0	225	204	0
1.2	1.6	0.0	0.0	2.5	2.2	0.0
200,690	206,780	49,772	49,772	328,031	337,247	0
276	284	68	68	451	463	0
3.4	3.5	0.8	0.9	5.6	5.8	0.0

348,372	351,158	80,132	79,972	351,607	323,445	20,648
251	253	58	58	253	233	15
3.5	3.6	0.8	0.8	3.5	3.3	0.2
86,831	121,611	0	38,245	197,274	134,829	0
207	291	0	91	471	322	0
1.8	2.6	0.0	0.8	4.2	2.9	0.0
103,470	106,642	0	0	162,623	161,211	0
210	217	0	0	330	327	0
2.4	2.6	0.0	0.0	3.8	3.9	0.0
523,667	566,804	0	0	706,707	744,028	733
276	299	0	0	372	392	0
2.8	3.0	0.0	0.0	3.7	3.9	0.0
91,568	126,094	21,125	44,653	653,708	612,605	117,085
209	288	48	102	1,494	1,400	268
1.8	1.0	0.4	0.4	12.7	4.8	2.3
35,382	74,198	0	0	21,334	209	0
196	411	0	0	118	1	0
1.7	3.5	0.0	0.0	1.0	0.0	0.0
55,286	100,869	0	0	76,095	69,900	0
281	513	0	0	387	355	0
2.0	3.5	0.0	0.0	2.7	2.4	0.0
252,485	267,697	0	0	200,475	174,808	0
387	411	0	0	307	268	0
4.7	5.0	0.0	0.0	3.7	3.2	0.0
0	0	0	0	13,461	14,946	0
0	0	0	0	170	189	0
0.0	0.0	0.0	0.0	1.1	1.2	0.0
102,639	152,058	0	0	282,337	282,337	0
193	286	0	0	531	531	0
1.4	2.1	0.0	0.0	3.8	3.9	0.0
88,333	94,205	0	0	118,211	116,520	0

294	314	0	0	394	388	0
2.9	3.0	0.0	0.0	3.9	3.8	0.0
89,802	111,364	6,923	22,544	71,348	49,150	0
292	362	22	73	232	160	0
3.6	4.2	0.3	0.8	2.8	1.8	0.0
53,679	95,924	35,018	50,932	2,388	312	0
382	683	249	363	17	2	0
3.1	3.9	2.0	2.1	0.1	0.0	0.0
544,161	636,046	0	0	350,938	447,177	8,899,659
209	244	0	0	135	171	3,412
1.5	2.0	0.0	0.0	0.9	1.4	24.0
143,812	153,284	0	0	347,347	337,960	0
238	254	0	0	575	560	0
2.6	3.2	0.0	0.0	6.2	7.0	0.0
530,797	533,628	0	0	724,038	648,665	0
166	167	0	0	227	203	0
2.4	2.5	0.0	0.0	3.2	3.0	0.0
155,169	149,099	35,958	41,879	304,766	307,508	0
343	330	80	93	674	680	0
4.4	4.4	1.0	1.2	8.7	9.0	0.0
35,003	54,425	24,324	21,664	32,110	5,734	0
339	527	235	210	311	56	0
2.5	3.9	1.7	1.6	2.3	0.4	0.0
47,202	56,076	21,393	16,383	64,904	66,358	0
258	306	117	89	354	362	0
2.1	2.6	1.0	0.7	2.9	3.0	0.0
29,298	40,001	0	0	15,211	18,639	0
297	406	0	0	154	189	0
2.3	2.7	0.0	0.0	1.2	1.3	0.0
40,659	70,803	0	0	83,407	68,671	0
326	568	0	0	669	551	0

2.4	4.3	0.0	0.0	4.8	4.2	0.0
549,214	540,483	187,957	165,833	473,911	474,269	11,821
287	282	98	87	247	248	6
2.8	3.3	0.9	1.0	2.4	2.9	0.1
336,410	354,247	141,694	92,623	393,792	331,858	10,397,929
235	248	99	65	275	232	7,274
1.7	3.4	0.7	0.9	1.9	3.2	51.0
539,208	539,952	29,266	0	649,003	398,140	259,114
324	325	18	0	390	239	156
3.9	2.8	0.2	0.0	4.7	2.0	1.9
585,662	576,117	217,095	135,313	1,015,943	461,372	27,978,059
219	216	81	51	381	173	10,481
1.2	2.8	0.4	0.7	2.1	2.2	56.6
423,441	446,427	124,417	132,674	297,000	313,153	1,508,578
250	264	73	78	175	185	891
3.1	3.3	0.9	1.0	2.2	2.3	11.0
4,677,694	4,576,927	1,000,000	1,118,257	3,756,181	3,130,812	61,920,274
292	286	62	70	235	196	3,868
2.2	3.2	0.5	0.8	1.8	2.2	29.3
369,902	483,530	0	130,671	358,401	214,379	331,646
344	450	0	122	334	200	309
3.8	5.2	0.0	1.4	3.7	2.3	3.4
734,257	897,850	222,787	287,096	662,087	700,934	12,429,739
295	361	90	115	266	282	4,994
2.2	4.3	0.7	1.4	2.0	3.4	37.8
253,660	282,590	39,230	41,341	298,596	234,676	5,032
276	307	43	45	325	255	5
3.7	4.3	0.6	0.6	4.3	3.5	0.1
37,695	72,867	22,728	33,747	16,330	15,546	0
269	520	162	241	117	111	0
2.3	4.5	1.4	2.1	1.0	0.9	0.0





0	0	0	0	0	0	0	0
0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
0	0	0	0	0	0	0	0
0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
0	0	0	0	0	0	0	0
0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
0	0	0	0	0	0	0	0
0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
0	0	0	0	0	0	0	0
0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
0	0	0	0	0	0	0	0
0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
0	0	0	0	0	0	0	0
0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
166,510,119	167,663,499	39,428,919	44,602,622	222,375,452	225,882,216	451,079,237	
235	237	56	63	314	319	638	
2.6	2.6	0.6	0.7	3.5	3.5	7.1	
66,776	65,718	0	0	0	0	0	0
0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0
166,576,894	167,729,217	39,428,919	44,602,622	222,375,452	225,882,216	451,079,237	
236	237	56	63	314	319	638	
2.6	2.5	0.6	0.7	3.4	3.4	7.0	

<b>DING</b>	<b>BOND REDEMPTION</b>		<b>OTHER</b>		<b>TOTAL ALL FUNDS</b>	
Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
0	1,936,101	1,955,368	1,938,942	1,920,314	40,233,897	44,972,185
0	371	374	371	368	7,702	8,609
0.0	4.8	4.3	4.8	4.3	100.0	100.0
35,584,572	67,150,832	65,247,446	11,684,237	12,320,009	300,674,465	337,334,989
1,197	2,259	2,195	393	414	10,115	11,348
10.5	22.3	19.3	3.9	3.7	100.0	100.0
837,472	1,878,807	1,844,885	6,894,488	6,484,612	55,588,522	55,210,832
136	306	300	1,122	1,056	9,048	8,987
1.5	3.4	3.3	12.4	11.7	100.0	100.0
9,384,566	4,360,447	4,614,454	4,023,042	5,431,902	48,855,077	58,092,268
1,517	705	746	650	878	7,896	9,389
16.2	8.9	7.9	8.2	9.4	100.0	100.0
0	300,315	294,904	82,131	80,842	6,792,326	6,407,929
0	307	301	84	83	6,938	6,545
0.0	4.4	4.6	1.2	1.3	100.0	100.0
3,695,668	456,017	442,055	0	0	5,903,549	9,275,256
4,937	609	591	0	0	7,887	12,392
39.8	7.7	4.8	0.0	0.0	100.0	100.0
28,150	2,402,419	2,412,843	3,594,941	3,502,721	74,158,348	79,179,752
3	223	224	334	325	6,885	7,351
0.0	3.2	3.0	4.8	4.4	100.0	100.0
0	913,411	901,046	1,565,334	1,557,335	17,665,044	16,794,334
0	386	381	662	659	7,474	7,106
0.0	5.2	5.4	8.9	9.3	100.0	100.0
0	0	0	1,541	1,300	2,735,942	2,637,807
0	0	0	5	4	8,571	8,264



0.0	0.0	0.0	0.1	0.0	100.0	100.0
980,593	3,233,769	3,264,958	3,211,835	3,178,860	34,306,934	35,667,337
234	770	778	765	757	8,173	8,497
2.7	9.4	9.2	9.4	8.9	100.0	100.0
149,409	899,635	980,615	3,664,242	3,642,054	19,714,443	18,593,468
75	455	495	1,851	1,840	9,961	9,395
0.8	4.6	5.3	18.6	19.6	100.0	100.0
81,833,742	41,334,232	39,524,512	21,609,131	22,351,622	368,910,865	451,397,029
1,942	981	938	513	530	8,754	10,712
18.1	11.2	8.8	5.9	5.0	100.0	100.0
0	5,726,602	5,680,479	6,922,986	6,647,723	124,691,989	122,721,337
0	360	357	435	418	7,831	7,708
0.0	4.6	4.6	5.6	5.4	100.0	100.0
0	0	0	0	0	1,975,428	2,040,598
0	0	0	0	0	11,419	11,795
0.0	0.0	0.0	0.0	0.0	100.0	100.0
0	24,117,955	13,513,787	20,043,136	25,810,169	239,375,352	231,137,905
0	809	453	673	866	8,032	7,756
0.0	10.1	5.8	8.4	11.2	100.0	100.0
65,266	335,132	272,993	252,305	272,332	4,199,132	4,054,896
133	683	556	514	555	8,552	8,258
1.6	8.0	6.7	6.0	6.7	100.0	100.0
0	960,806	973,755	464,622	502,412	11,259,620	11,175,159
0	611	619	295	319	7,156	7,102
0.0	8.5	8.7	4.1	4.5	100.0	100.0
0	0	0	92,817	147,923	2,322,326	2,331,758
0	0	0	416	663	10,414	10,456
0.0	0.0	0.0	4.0	6.3	100.0	100.0
0	0	0	0	0	1,110,012	1,025,803
0	0	0	0	0	14,140	13,068
0.0	0.0	0.0	0.0	0.0	100.0	100.0

0	0	0	0	0	2,904,733	2,851,426
0	0	0	0	0	8,432	8,277
0.0	0.0	0.0	0.0	0.0	100.0	100.0
0	0	0	0	0	1,719,178	1,768,714
0	0	0	0	0	10,678	10,986
0.0	0.0	0.0	0.0	0.0	100.0	100.0
0	0	0	0	0	1,043,437	935,592
0	0	0	0	0	12,572	11,272
0.0	0.0	0.0	0.0	0.0	100.0	100.0
0	191,919	0	206,640	202,761	5,460,712	5,306,427
0	279	0	301	295	7,942	7,717
0.0	3.5	0.0	3.8	3.8	100.0	100.0
0	0	0	0	0	2,608,458	2,577,117
0	0	0	0	0	10,169	10,047
0.0	0.0	0.0	0.0	0.0	100.0	100.0
7,480,457	13,864,993	13,644,330	9,429,309	16,623,344	142,055,084	166,902,179
389	722	710	491	865	7,394	8,687
4.5	9.8	8.2	6.6	10.0	100.0	100.0
4,655,188	38,162,308	38,141,108	10,579,892	10,239,694	261,835,992	262,546,684
174	1,428	1,428	396	383	9,800	9,827
1.8	14.6	14.5	4.0	3.9	100.0	100.0
42,650	5,954,651	5,897,970	566,937	515,274	14,304,716	13,611,241
42	5,832	5,777	555	505	14,010	13,331
0.3	41.6	43.3	4.0	3.8	100.0	100.0
76,265	620,761	586,290	933,908	1,033,296	9,843,618	9,446,582
63	512	483	770	852	8,116	7,789
0.8	6.3	6.2	9.5	10.9	100.0	100.0
0	0	0	0	0	1,812,673	1,674,354
0	0	0	0	0	14,919	13,781
0.0	0.0	0.0	0.0	0.0	100.0	100.0

3,180,229	1,204,172	194,158	0	0	14,084,056	6,248,406
10,510	3,979	642	0	0	46,543	20,649
50.9	8.5	3.1	0.0	0.0	100.0	100.0
13,604,881	17,814,511	17,956,409	410,384	410,240	28,693,709	41,005,628
10,605	13,886	13,997	320	320	22,366	31,963
33.2	62.1	43.8	1.4	1.0	100.0	100.0
0	1,295,882	1,274,982	453,571	449,285	9,685,036	9,255,321
0	1,112	1,094	389	386	8,313	7,944
0.0	13.4	13.8	4.7	4.9	100.0	100.0
0	0	0	782,606	197,607	3,464,797	3,350,973
0	0	0	2,232	563	9,880	9,555
0.0	0.0	0.0	22.6	5.9	100.0	100.0
0	0	0	244,277	244,278	3,426,189	3,362,609
0	0	0	622	622	8,729	8,567
0.0	0.0	0.0	7.1	7.3	100.0	100.0
0	0	0	413,352	414,785	3,028,979	2,833,714
0	0	0	1,283	1,288	9,404	8,798
0.0	0.0	0.0	13.6	14.6	100.0	100.0
0	2,813,497	2,672,760	426,053	422,346	5,866,656	5,652,291
0	9,606	9,125	1,455	1,442	20,030	19,298
0.0	48.0	47.3	7.3	7.5	100.0	100.0
0	0	0	0	0	4,618,485	4,389,609
0	0	0	0	0	7,704	7,322
0.0	0.0	0.0	0.0	0.0	100.0	100.0
3,149,957	339,556	308,063	0	0	3,840,532	6,872,936
7,429	801	727	0	0	9,058	16,210
45.8	8.8	4.5	0.0	0.0	100.0	100.0
1,511,539	0	0	4,189,432	3,931,243	35,233,432	36,339,852
316	0	0	877	823	7,375	7,606
4.2	0.0	0.0	11.9	10.8	100.0	100.0

97,316,799	43,499,051	29,765,959	78,106,874	87,462,425	675,264,626	711,133,582
1,430	639	437	1,148	1,285	9,921	10,448
13.7	6.4	4.2	11.6	12.3	100.0	100.0
4,095,495	366,166	326,516	19,622	15,846	3,389,189	7,420,474
13,002	1,162	1,037	62	50	10,759	23,557
55.2	10.8	4.4	0.6	0.2	100.0	100.0
43,743,086	43,063,945	35,235,291	15,726,023	25,659,903	360,345,138	350,105,078
1,222	1,203	984	439	717	10,063	9,777
12.5	12.0	10.1	4.4	7.3	100.0	100.0
5,739,948	8,937,558	8,694,646	2,626,729	5,416,254	50,883,711	57,158,750
1,241	1,932	1,879	568	1,171	10,997	12,353
10.0	17.6	15.2	5.2	9.5	100.0	100.0
268,190	2,022,399	1,924,625	254,243	377,393	21,124,618	21,380,859
95	714	679	90	133	7,454	7,544
1.3	9.6	9.0	1.2	1.8	100.0	100.0
0	280,406	203,033	0	0	3,689,510	3,667,639
0	644	466	0	0	8,472	8,422
0.0	7.6	5.5	0.0	0.0	100.0	100.0
0	121,392	80,085	47,400	0	3,185,644	3,255,240
0	333	220	130	0	8,752	8,943
0.0	3.8	2.5	1.5	0.0	100.0	100.0
0	0	0	8,271	30,576	2,355,179	2,388,928
0	0	0	32	118	9,093	9,224
0.0	0.0	0.0	0.4	1.3	100.0	100.0
0	0	0	14,480	13,923	1,675,990	1,445,275
0	0	0	114	110	13,249	11,425
0.0	0.0	0.0	0.9	1.0	100.0	100.0
0	203,846	165,392	0	0	5,244,219	4,818,354
0	297	241	0	0	7,650	7,029
0.0	3.9	3.4	0.0	0.0	100.0	100.0
7,626,244	6,051,501	5,305,164	7,035,361	6,729,539	113,034,540	85,683,663

726	576	505	670	641	10,762	8,158
8.9	5.4	6.2	6.2	7.9	100.0	100.0
0	2,723,462	2,315,971	2,344,744	2,521,649	55,351,423	55,441,542
0	328	279	282	303	6,660	6,671
0.0	4.9	4.2	4.2	4.5	100.0	100.0
2,173,157	0	0	1,217,984	1,191,307	37,396,044	35,956,683
446	0	0	250	244	7,672	7,376
6.0	0.0	0.0	3.3	3.3	100.0	100.0
556,775	7,941,064	8,423,036	29,540,379	30,062,607	237,293,133	245,958,016
18	255	270	948	965	7,617	7,895
0.2	3.3	3.4	12.4	12.2	100.0	100.0
1,293,200	2,472,206	2,730,958	21,605	12,443	27,718,029	30,076,381
322	616	681	5	3	6,911	7,499
4.3	8.9	9.1	0.1	0.0	100.0	100.0
5,459,502	5,223,161	5,114,582	516,004	516,004	15,802,959	20,340,419
4,077	3,901	3,819	385	385	11,801	15,190
26.8	33.1	25.1	3.3	2.5	100.0	100.0
2,491,399	17,913,279	15,314,603	2,678,231	2,678,495	220,531,885	137,435,652
144	1,032	883	154	154	12,711	7,921
1.8	8.1	11.1	1.2	1.9	100.0	100.0
79,898	386,181	311,080	0	0	7,637,328	8,619,965
87	420	339	0	0	8,315	9,385
0.9	5.1	3.6	0.0	0.0	100.0	100.0
0	113,495	148,836	0	0	4,765,406	4,869,998
0	167	219	0	0	7,003	7,156
0.0	2.4	3.1	0.0	0.0	100.0	100.0
0	0	0	0	0	2,584,046	2,734,715
0	0	0	0	0	7,975	8,440
0.0	0.0	0.0	0.0	0.0	100.0	100.0
3,036,864	24,350,786	25,084,886	0	0	56,399,138	59,558,896
641	5,142	5,297	0	0	11,910	12,577

5.1	43.2	42.1	0.0	0.0	100.0	100.0
12,623,738	2,956,368	3,414,176	1,098,861	1,360,908	79,093,354	60,135,969
1,914	448	518	167	206	11,990	9,116
21.0	3.7	5.7	1.4	2.3	100.0	100.0
0	0	0	0	0	1,219,198	1,234,187
0	0	0	0	0	13,181	13,343
0.0	0.0	0.0	0.0	0.0	100.0	100.0
0	145,312	105,028	56	508	3,128,201	2,968,732
0	393	284	0	1	8,455	8,024
0.0	4.6	3.5	0.0	0.0	100.0	100.0
0	453,148	580,485	1,837,573	1,912,694	27,569,872	27,429,669
0	106	136	432	449	6,479	6,446
0.0	1.6	2.1	6.7	7.0	100.0	100.0
0	0	0	660,207	641,839	12,233,233	11,759,256
0	0	0	344	334	6,370	6,123
0.0	0.0	0.0	5.4	5.5	100.0	100.0
0	132,823	132,509	0	0	2,980,110	3,061,797
0	373	372	0	0	8,371	8,601
0.0	4.5	4.3	0.0	0.0	100.0	100.0
4,542	4,531,055	4,649,386	2,252,423	2,861,912	40,486,018	40,216,805
1	945	969	470	597	8,442	8,385
0.0	11.2	11.6	5.6	7.1	100.0	100.0
1,387,184	2,552,216	1,214,521	721,501	735,288	44,567,942	24,239,953
401	737	351	208	212	12,868	6,999
5.7	5.7	5.0	1.6	3.0	100.0	100.0
12,449,537	1,241,852	1,049,843	0	0	8,457,739	19,691,723
13,856	1,382	1,168	0	0	9,413	21,916
63.2	14.7	5.3	0.0	0.0	100.0	100.0
276,154	1,701,037	1,344,765	52,431	52,144	5,335,798	5,414,013
655	4,036	3,190	124	124	12,659	12,845
5.1	31.9	24.8	1.0	1.0	100.0	100.0

0	49,701	137,268	141,996	189,972	5,115,934	5,209,791
0	95	261	270	361	9,730	9,908
0.0	1.0	2.6	2.8	3.6	100.0	100.0
0	1,417,953	1,378,281	330,692	341,642	13,384,875	13,283,898
0	1,086	1,055	253	262	10,249	10,171
0.0	10.6	10.4	2.5	2.6	100.0	100.0
0	1,693,062	1,970,674	3,298	2,500	13,172,798	13,055,465
0	1,048	1,219	2	2	8,151	8,079
0.0	12.9	15.1	0.0	0.0	100.0	100.0
116,130	77,669	26,094	0	0	2,621,926	1,418,525
1,508	1,009	339	0	0	34,051	18,422
8.2	3.0	1.8	0.0	0.0	100.0	100.0
3	0	0	499,236	499,236	5,827,058	5,849,110
0	0	0	640	640	7,473	7,501
0.0	0.0	0.0	8.6	8.5	100.0	100.0
0	0	0	0	0	2,544,964	2,519,737
0	0	0	0	0	8,824	8,737
0.0	0.0	0.0	0.0	0.0	100.0	100.0
0	0	0	0	0	2,992,092	3,090,013
0	0	0	0	0	10,115	10,446
0.0	0.0	0.0	0.0	0.0	100.0	100.0
58,804,084	59,088,659	60,154,212	41,589,893	152,539,137	706,191,460	845,875,084
694	697	710	491	1,800	8,331	9,979
7.0	8.4	7.1	5.9	18.0	100.0	100.0
0	0	0	0	0	2,333,598	2,105,555
0	0	0	0	0	8,979	8,101
0.0	0.0	0.0	0.0	0.0	100.0	100.0
0	0	0	13,692	4,592	1,034,263	1,064,563
0	0	0	180	60	13,609	14,007
0.0	0.0	0.0	1.3	0.4	100.0	100.0

0	172,153	129,498	0	0	2,658,775	2,610,858
0	750	565	0	0	11,590	11,381
0.0	6.5	5.0	0.0	0.0	100.0	100.0
0	0	0	378	10,234	1,586,304	1,556,196
0	0	0	3	82	12,741	12,500
0.0	0.0	0.0	0.0	0.7	100.0	100.0
0	176,984	125,113	0	0	3,289,634	2,905,864
0	649	459	0	0	12,072	10,664
0.0	5.4	4.3	0.0	0.0	100.0	100.0
0	85,308	60,190	0	0	1,721,025	1,589,798
0	565	398	0	0	11,390	10,521
0.0	5.0	3.8	0.0	0.0	100.0	100.0
134,182	688,439	534,424	0	0	6,325,772	6,309,490
161	828	642	0	0	7,604	7,584
2.1	10.9	8.5	0.0	0.0	100.0	100.0
0	0	0	729,709	662,860	10,378,543	9,940,174
0	0	0	600	545	8,528	8,168
0.0	0.0	0.0	7.0	6.7	100.0	100.0
0	2,869,309	3,047,864	2,556,482	2,548,214	38,022,292	38,084,379
0	612	650	545	543	8,106	8,119
0.0	7.5	8.0	6.7	6.7	100.0	100.0
161,631	1,675,795	1,567,650	111,422	115,604	9,092,948	8,901,384
150	1,551	1,451	103	107	8,416	8,238
1.8	18.4	17.6	1.2	1.3	100.0	100.0
0	0	0	672,848	630,061	8,646,346	8,743,797
0	0	0	661	619	8,493	8,589
0.0	0.0	0.0	7.8	7.2	100.0	100.0
26,682,316	17,584,938	19,022,797	12,213,979	25,546,860	197,778,332	226,740,176
1,142	753	814	523	1,094	8,467	9,707
11.8	8.9	8.4	6.2	11.3	100.0	100.0



4,823,766	11,298,783	7,832,556	8,315,098	11,675,380	114,284,678	110,914,443
337	788	546	580	814	7,973	7,738
4.3	9.9	7.1	7.3	10.5	100.0	100.0
0	537,060	622,009	1,097,625	1,125,223	10,943,596	10,577,220
0	404	468	826	847	8,238	7,962
0.0	4.9	5.9	10.0	10.6	100.0	100.0
6,361,829	730,725	539,856	1,159,939	1,111,718	12,049,427	17,569,950
4,241	487	360	773	741	8,033	11,713
36.2	6.1	3.1	9.6	6.3	100.0	100.0
0	0	0	38,503	53,622	2,081,238	2,080,064
0	0	0	221	308	11,968	11,961
0.0	0.0	0.0	1.9	2.6	100.0	100.0
0	80,643	94,533	0	0	2,933,868	2,866,949
0	230	270	0	0	8,382	8,191
0.0	2.7	3.3	0.0	0.0	100.0	100.0
0	77,667	0	74,401	61,183	2,001,934	2,179,644
0	508	0	486	400	13,085	14,246
0.0	3.9	0.0	3.7	2.8	100.0	100.0
0	0	0	0	0	1,522,275	1,378,003
0	0	0	0	0	10,251	9,279
0.0	0.0	0.0	0.0	0.0	100.0	100.0
0	0	0	0	0	973,382	855,363
0	0	0	0	0	13,787	12,116
0.0	0.0	0.0	0.0	0.0	100.0	100.0
0	161,567	129,120	2,608	150	2,618,837	2,533,614
0	610	487	10	1	9,886	9,564
0.0	6.2	5.1	0.1	0.0	100.0	100.0
0	167,734	176,491	0	0	5,323,084	5,547,231
0	273	287	0	0	8,648	9,013
0.0	3.2	3.2	0.0	0.0	100.0	100.0
0	0	0	0	0	1,024,655	1,103,910

0	0	0	0	0	13,204	14,226
0.0	0.0	0.0	0.0	0.0	100.0	100.0
0	694,551	592,801	1,492,464	1,532,555	19,250,289	18,541,781
0	253	216	543	557	6,999	6,741
0.0	3.6	3.2	7.8	8.3	100.0	100.0
0	0	0	0	0	2,120,308	2,013,842
0	0	0	0	0	10,399	9,877
0.0	0.0	0.0	0.0	0.0	100.0	100.0
0	68,652	64,849	0	0	3,012,452	2,956,124
0	229	216	0	0	10,042	9,854
0.0	2.3	2.2	0.0	0.0	100.0	100.0
14,054	197,946	144,154	0	0	2,201,965	2,025,470
87	1,231	896	0	0	13,694	12,596
0.7	9.0	7.1	0.0	0.0	100.0	100.0
0	302,005	272,353	0	0	2,126,876	2,192,281
0	1,619	1,460	0	0	11,404	11,755
0.0	14.2	12.4	0.0	0.0	100.0	100.0
0	0	0	0	0	3,727,805	3,617,941
0	0	0	0	0	7,083	6,874
0.0	0.0	0.0	0.0	0.0	100.0	100.0
46,909	1,175,033	3,629,775	9,372,465	8,999,753	132,222,116	138,604,719
2	62	191	492	473	6,947	7,283
0.0	0.9	2.6	7.1	6.5	100.0	100.0
0	0	0	0	0	1,780,515	1,587,863
0	0	0	0	0	11,886	10,600
0.0	0.0	0.0	0.0	0.0	100.0	100.0
0	0	0	0	0	18,558,494	17,851,661
0	0	0	0	0	7,562	7,274
0.0	0.0	0.0	0.0	0.0	100.0	100.0
0	0	0	1,948,657	1,954,431	22,321,197	22,114,796
0	0	0	583	585	6,680	6,618

0.0	0.0	0.0	8.7	8.8	100.0	100.0
0	302,187	292,748	0	0	5,284,154	5,450,197
0	445	431	0	0	7,777	8,021
0.0	5.7	5.4	0.0	0.0	100.0	100.0
0	155,794	151,553	0	0	3,652,745	3,669,606
0	320	311	0	0	7,494	7,529
0.0	4.3	4.1	0.0	0.0	100.0	100.0
0	0	0	3,768,403	6,258,378	39,026,137	36,989,354
0	0	0	726	1,205	7,514	7,122
0.0	0.0	0.0	9.7	16.9	100.0	100.0
0	0	0	395,782	405,256	4,051,773	3,806,606
0	0	0	895	916	9,161	8,606
0.0	0.0	0.0	9.8	10.6	100.0	100.0
700	1,318,595	981,320	301,766	296,182	11,329,846	11,169,916
0	884	658	202	199	7,594	7,487
0.0	11.6	8.8	2.7	2.7	100.0	100.0
79,829	1,293,508	1,286,898	1,962,778	1,933,400	25,824,456	25,073,822
26	424	422	643	633	8,459	8,213
0.3	5.0	5.1	7.6	7.7	100.0	100.0
0	0	0	6,903	6,820	2,023,096	1,972,995
0	0	0	37	37	10,936	10,665
0.0	0.0	0.0	0.3	0.3	100.0	100.0
736,564	444,975	113,236	1,774	1,024	9,661,250	4,974,758
1,306	789	201	3	2	17,136	8,824
14.8	4.6	2.3	0.0	0.0	100.0	100.0
0	633,102	486,094	1,327,554	2,528,895	13,465,554	13,412,614
0	352	270	738	1,405	7,484	7,454
0.0	4.7	3.6	9.9	18.9	100.0	100.0
0	0	0	772,224	736,483	7,586,190	7,449,692
0	0	0	775	740	7,617	7,480
0.0	0.0	0.0	10.2	9.9	100.0	100.0

0	0	0	0	0	2,591,139	2,526,344
0	0	0	0	0	10,307	10,049
0.0	0.0	0.0	0.0	0.0	100.0	100.0
280,032	182,143	37,759	1,478	0	5,648,714	3,433,987
761	495	103	4	0	15,358	9,337
8.2	3.2	1.1	0.0	0.0	100.0	100.0
0	0	0	1,543	0	2,159,910	2,206,811
0	0	0	7	0	10,041	10,259
0.0	0.0	0.0	0.1	0.0	100.0	100.0
0	109,955	63,410	50,887	50,887	3,162,276	2,847,226
0	294	169	136	136	8,444	7,603
0.0	3.5	2.2	1.6	1.8	100.0	100.0
0	237,173	199,480	0	0	2,817,038	2,595,337
0	1,023	860	0	0	12,148	11,192
0.0	8.4	7.7	0.0	0.0	100.0	100.0
0	173,755	139,122	0	0	3,015,423	2,919,635
0	593	475	0	0	10,292	9,965
0.0	5.8	4.8	0.0	0.0	100.0	100.0
935,986	939,273	928,745	469,183	484,435	11,333,412	12,388,292
633	635	628	317	328	7,664	8,377
7.6	8.3	7.5	4.1	3.9	100.0	100.0
17,775	1,163,934	656,343	1,129	1,400	6,628,696	6,067,121
31	2,062	1,163	2	2	11,743	10,748
0.3	17.6	10.8	0.0	0.0	100.0	100.0
0	194,396	193,240	91,337	7,914	4,941,467	4,795,766
0	288	286	135	12	7,326	7,110
0.0	3.9	4.0	1.8	0.2	100.0	100.0
0	147,740	125,009	7,871	9,450	2,766,405	2,683,277
0	528	447	28	34	9,887	9,590
0.0	5.3	4.7	0.3	0.4	100.0	100.0

26,036,455	3,683,839	3,910,886	874,638	0	20,061,952	43,843,601
19,336	2,736	2,904	650	0	14,899	32,561
59.4	18.4	8.9	4.4	0.0	100.0	100.0
0	0	0	0	0	2,546,618	2,414,308
0	0	0	0	0	8,889	8,427
0.0	0.0	0.0	0.0	0.0	100.0	100.0
0	533,044	295,224	575,146	629,881	13,138,939	13,157,390
0	280	155	302	331	6,900	6,909
0.0	4.1	2.2	4.4	4.8	100.0	100.0
0	0	0	0	0	2,846,749	2,836,188
0	0	0	0	0	8,240	8,209
0.0	0.0	0.0	0.0	0.0	100.0	100.0
0	0	0	158,666	149,088	3,074,332	3,044,710
0	0	0	497	467	9,637	9,545
0.0	0.0	0.0	5.2	4.9	100.0	100.0
0	0	0	11,661,285	11,194,828	121,264,436	119,454,306
0	0	0	692	664	7,191	7,084
0.0	0.0	0.0	9.6	9.4	100.0	100.0
4,432,278	4,380,370	3,657,331	2,296,446	2,418,320	49,858,612	52,375,864
614	607	506	318	335	6,905	7,253
8.5	8.8	7.0	4.6	4.6	100.0	100.0
0	0	0	57,404	64,278	5,498,331	5,323,424
0	0	0	87	97	8,317	8,052
0.0	0.0	0.0	1.0	1.2	100.0	100.0
252,488	615,790	621,754	7,826	5,000	5,803,260	6,065,453
393	958	968	12	8	9,032	9,440
4.2	10.6	10.3	0.1	0.1	100.0	100.0
0	383,503	332,150	286,034	286,034	5,892,506	5,826,773
0	527	456	393	393	8,095	8,005
0.0	6.5	5.7	4.9	4.9	100.0	100.0

19,576	298,079	276,065	784,029	784,029	9,998,166	9,817,088
14	215	199	564	564	7,198	7,067
0.2	3.0	2.8	7.8	8.0	100.0	100.0
0	1,404,774	1,475,556	260,112	260,512	4,726,277	4,637,267
0	3,357	3,526	622	622	11,293	11,081
0.0	29.7	31.8	5.5	5.6	100.0	100.0
0	0	0	8,975	10,375	4,225,228	4,090,303
0	0	0	18	21	8,579	8,305
0.0	0.0	0.0	0.2	0.3	100.0	100.0
57,848	2,446,510	2,446,524	399,735	223,783	19,004,209	19,126,425
30	1,289	1,289	211	118	10,014	10,078
0.3	12.9	12.8	2.1	1.2	100.0	100.0
7,648,394	684,736	676,830	0	0	5,130,861	12,714,758
17,482	1,565	1,547	0	0	11,728	29,062
60.2	13.3	5.3	0.0	0.0	100.0	100.0
0	0	0	114,369	115,595	2,083,158	2,104,380
0	0	0	634	640	11,541	11,659
0.0	0.0	0.0	5.5	5.5	100.0	100.0
0	180,837	178,075	0	0	2,829,912	2,872,403
0	919	905	0	0	14,387	14,603
0.0	6.4	6.2	0.0	0.0	100.0	100.0
0	0	0	323,513	300,730	5,359,255	5,406,673
0	0	0	496	461	8,218	8,291
0.0	0.0	0.0	6.0	5.6	100.0	100.0
0	0	0	0	0	1,228,577	1,196,044
0	0	0	0	0	15,552	15,140
0.0	0.0	0.0	0.0	0.0	100.0	100.0
38,117	1,612,545	1,588,563	191,456	271,790	7,393,848	7,254,301
72	3,031	2,986	360	511	13,898	13,636
0.5	21.8	21.9	2.6	3.7	100.0	100.0
0	321,442	293,508	0	0	3,066,083	3,095,179

0	1,071	978	0	0	10,220	10,317
0.0	10.5	9.5	0.0	0.0	100.0	100.0
0	0	0	0	0	2,515,610	2,660,190
0	0	0	0	0	8,170	8,640
0.0	0.0	0.0	0.0	0.0	100.0	100.0
0	0	0	0	0	1,723,813	2,453,563
0	0	0	0	0	12,269	17,463
0.0	0.0	0.0	0.0	0.0	100.0	100.0
3,486,835	5,427,961	5,164,023	449,735	927,065	37,154,658	31,126,202
1,337	2,081	1,980	172	355	14,244	11,933
11.2	14.6	16.6	1.2	3.0	100.0	100.0
0	552,144	339,003	0	0	5,598,782	4,842,961
0	914	561	0	0	9,270	8,018
0.0	9.9	7.0	0.0	0.0	100.0	100.0
0	2,059,112	1,779,335	756,881	730,502	22,305,221	21,483,370
0	644	557	237	229	6,979	6,722
0.0	9.2	8.3	3.4	3.4	100.0	100.0
0	0	0	2,578	2,937	3,519,800	3,403,336
0	0	0	6	6	7,787	7,530
0.0	0.0	0.0	0.1	0.1	100.0	100.0
0	0	0	1,379	2,589	1,397,944	1,380,720
0	0	0	13	25	13,533	13,366
0.0	0.0	0.0	0.1	0.2	100.0	100.0
0	101,318	75,990	3,455	3,900	2,226,552	2,196,373
0	553	415	19	21	12,160	11,995
0.0	4.6	3.5	0.2	0.2	100.0	100.0
0	0	0	956	350	1,262,944	1,458,103
0	0	0	10	4	12,822	14,803
0.0	0.0	0.0	0.1	0.0	100.0	100.0
0	0	0	0	0	1,721,012	1,648,352
0	0	0	0	0	13,801	13,219

0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0
945	3,394,213	3,087,295	0	0	19,785,614	16,271,961	
0	1,772	1,612	0	0	10,329	8,495	
0.0	17.2	19.0	0.0	0.0	100.0	100.0	
997,508	873,531	438,516	372,958	388,489	20,383,603	10,286,661	
698	611	307	261	272	14,259	7,196	
9.7	4.3	4.3	1.8	3.8	100.0	100.0	
7,024,796	1,938,759	1,653,325	3,465	4,243	13,676,690	19,598,579	
4,224	1,166	994	2	3	8,224	11,785	
35.8	14.2	8.4	0.0	0.0	100.0	100.0	
1,785,851	3,387,107	2,489,274	1,128,699	856,567	49,406,504	20,584,346	
669	1,269	932	423	321	18,508	7,711	
8.7	6.9	12.1	2.3	4.2	100.0	100.0	
1,502,572	830,127	668,138	372,502	978,109	13,660,460	13,341,861	
888	490	395	220	578	8,069	7,881	
11.3	6.1	5.0	2.7	7.3	100.0	100.0	
4,042,929	9,485,485	7,301,917	7,911,797	7,684,672	211,489,969	142,665,790	
253	593	456	494	480	13,212	8,913	
2.8	4.5	5.1	3.7	5.4	100.0	100.0	
394,762	1,708,528	1,429,556	101,099	115,037	9,632,575	9,339,373	
367	1,590	1,331	94	107	8,966	8,693	
4.2	17.7	15.3	1.0	1.2	100.0	100.0	
432,127	1,233,957	776,092	2,212,860	2,158,833	32,888,841	20,743,133	
174	496	312	889	867	13,214	8,334	
2.1	3.8	3.7	6.7	10.4	100.0	100.0	
13,365	534,833	520,589	0	0	6,883,771	6,628,567	
15	582	566	0	0	7,486	7,209	
0.2	7.8	7.9	0.0	0.0	100.0	100.0	
0	0	0	933	0	1,608,869	1,636,390	
0	0	0	7	0	11,492	11,689	
0.0	0.0	0.0	0.1	0.0	100.0	100.0	



0	0	0	224	1,523	1,640,084	1,600,248
0	0	0	2	13	14,501	14,149
0.0	0.0	0.0	0.0	0.1	100.0	100.0
0	42,053	67,700	0	0	1,689,651	1,648,346
0	322	518	0	0	12,918	12,602
0.0	2.5	4.1	0.0	0.0	100.0	100.0
0	244,800	233,800	0	0	6,839,059	6,242,957
0	280	267	0	0	7,815	7,134
0.0	3.6	3.7	0.0	0.0	100.0	100.0
0	33,746	1,651,948	364,862	356,363	5,843,775	7,818,373
0	45	2,207	487	476	7,806	10,444
0.0	0.6	21.1	6.2	4.6	100.0	100.0
0	0	0	0	0	1,899,399	1,786,117
0	0	0	0	0	12,939	12,167
0.0	0.0	0.0	0.0	0.0	100.0	100.0
0	25,568	25,294	0	0	1,481,302	1,271,398
0	240	238	0	0	13,922	11,949
0.0	1.7	2.0	0.0	0.0	100.0	100.0
0	0	0	1,713	2,000	4,453,448	4,123,226
0.0	0.0	0.0	0.0	0.0	100.0	100.0
0	0	0	0	0	6,391,512	6,327,096
0.0	0.0	0.0	0.0	0.0	100.0	100.0
0	0	0	0	0	11,161,468	10,921,887
0.0	0.0	0.0	0.0	0.0	100.0	100.0
0	0	0	12	1,887	3,300,284	3,147,409
0.0	0.0	0.0	0.0	0.1	100.0	100.0

0	0	0	2,139,996	1,794,628	14,427,321	14,130,691
0.0	0.0	0.0	14.8	12.7	100.0	100.0
0	0	0	736,722	747,689	2,275,864	2,225,729
0.0	0.0	0.0	32.4	33.6	100.0	100.0
0	0	0	0	0	4,498,406	4,463,365
0.0	0.0	0.0	0.0	0.0	100.0	100.0
0	0	0	0	0	5,810,021	5,737,091
0.0	0.0	0.0	0.0	0.0	100.0	100.0
0	0	0	1,492,897	1,398,394	1,668,023	1,609,309
0.0	0.0	0.0	89.5	86.9	100.0	100.0
0	0	0	0	0	3,710,780	3,751,866
0.0	0.0	0.0	0.0	0.0	100.0	100.0
0	0	0	1,199,834	1,215,303	1,863,576	1,722,784
0.0	0.0	0.0	64.4	70.5	100.0	100.0
0	0	0	613,683	682,596	662,581	787,021
0.0	0.0	0.0	92.6	86.7	100.0	100.0
0	0	0	2,382,662	2,401,055	2,628,031	2,659,212
0.0	0.0	0.0	90.7	90.3	100.0	100.0
0	0	0	0	0	43,331	48,712
0.0	0.0	0.0	0.0	0.0	100.0	100.0

0	0	0	0	0	236,076	252,279
0.0	0.0	0.0	0.0	0.0	100.0	100.0
0	0	0	0	0	1,884,050	1,803,614
0.0	0.0	0.0	0.0	0.0	100.0	100.0
0	0	0	284,706	304,990	2,163,029	2,680,149
0.0	0.0	0.0	13.2	11.4	100.0	100.0
0	0	0	0	0	613,619	620,913
0.0	0.0	0.0	0.0	0.0	100.0	100.0
0	0	0	0	0	479,765	392,074
0.0	0.0	0.0	0.0	0.0	100.0	100.0
0	0	0	0	0	1,209,708	1,212,987
0.0	0.0	0.0	0.0	0.0	100.0	100.0
0	0	0	403,970	395,257	444,302	434,468
0.0	0.0	0.0	0.0	0	100.0	100.0
524,244,949	574,440,016	527,597,311	384,673,110	552,040,810	6,384,782,388	6,529,758,697
741	812	746	544	781	9,028	9,233
8.0	9.0	8.1	6.0	8.5	100.0	100.0
0	0	0	9,256,195	8,943,798	69,925,198	69,051,881
0.0	0.0	0.0	13.2	13.0	100.0	100.0
524,244,949	574,440,016	527,597,311	393,929,305	560,984,608	6,454,707,586	6,598,810,578
741	812	746	557	793	9,127	9,331
7.9	8.9	8.0	6.1	8.5	100.0	100.0

**CURRENT EXPENDITURES**

w/ Trans.

w/o Trans.

34,326,127	33,511,753
6,571	6,415
76.3	74.5

200,208,425	196,039,670
6,735	6,595
59.4	58.1

50,106,950	48,903,244
8,156	7,960
90.8	88.6

40,504,689	39,242,437
6,547	6,343
69.7	67.6

5,942,155	5,597,015
6,070	5,717
92.7	87.3

4,772,761	4,549,756
6,376	6,078
51.5	49.1

71,680,480	70,332,152
6,655	6,530
90.5	88.8

14,577,151	14,177,015
6,168	5,999
86.8	84.4

2,556,759	2,418,515
8,010	7,577

96.9	91.7
30,214,388	29,750,007
7,198	7,088
84.7	83.4
16,478,621	16,077,878
8,326	8,124
88.6	86.5
317,086,810	309,115,136
7,524	7,335
70.2	68.5
108,799,839	106,231,456
6,833	6,672
88.7	86.6
1,949,923	1,891,645
11,271	10,934
95.6	92.7
203,992,853	198,696,409
6,845	6,667
88.3	86.0
3,546,534	3,361,163
7,223	6,846
87.5	82.9
9,496,786	8,939,950
6,035	5,682
85.0	80.0
2,229,680	2,102,121
9,999	9,427
95.6	90.2
999,289	956,731
12,730	12,188
97.4	93.3

2,691,448	2,572,785
7,813	7,468
94.4	90.2

1,533,110	1,499,383
9,522	9,313
86.7	84.8

907,392	872,625
10,932	10,514
97.0	93.3

5,029,377	4,844,289
7,314	7,045
94.8	91.3

2,277,553	2,192,124
8,879	8,546
88.4	85.1

128,772,361	125,883,928
6,703	6,552
77.2	75.4

200,539,461	193,922,611
7,506	7,258
76.4	73.9

7,119,670	6,833,745
6,973	6,693
52.3	50.2

8,380,250	8,173,341
6,910	6,739
88.7	86.5

1,573,571	1,454,991
12,951	11,975
94.0	86.9

2,686,104	2,541,357
8,877	8,398
43.0	40.7

8,914,392	8,368,489
6,949	6,523
21.7	20.4

7,442,628	7,188,975
6,389	6,171
80.4	77.7

2,417,482	2,343,549
6,893	6,682
72.1	69.9

3,008,276	2,886,239
7,664	7,353
89.5	85.8

2,767,640	2,661,838
8,592	8,264
97.7	93.9

2,736,997	2,605,170
9,344	8,894
48.4	46.1

4,081,285	3,923,711
6,808	6,545
93.0	89.4

3,194,921	3,009,626
7,535	7,098
46.5	43.8

33,300,104	32,163,744
6,970	6,732
91.6	88.5

544,961,476	527,636,788
8,006	7,752
76.6	74.2

2,686,684	2,517,307
8,529	7,991
36.2	33.9

243,898,457	234,575,819
6,811	6,551
69.7	67.0

38,465,733	36,875,972
8,313	7,970
67.3	64.5

17,844,407	17,153,739
6,297	6,053
83.5	80.2

3,179,581	3,098,300
7,301	7,114
86.7	84.5

2,981,440	2,829,112
8,191	7,772
91.6	86.9

2,247,361	2,138,436
8,677	8,257
94.1	89.5

1,157,281	1,083,805
9,148	8,568
80.1	75.0

4,242,957	3,972,595
6,190	5,795
88.1	82.4

68,674,076	67,245,532
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6,538	6,402
80.1	78.5
50,353,806	49,131,327
6,059	5,912
90.8	88.6
31,963,929	30,789,259
6,557	6,316
88.9	85.6
218,988,073	215,076,178
7,030	6,904
89.0	87.4
24,399,025	24,229,416
6,084	6,041
81.1	80.6
9,408,585	9,118,777
7,026	6,810
46.3	44.8
113,514,679	109,736,364
6,543	6,325
82.6	79.8
5,705,481	5,400,402
6,212	5,880
66.2	62.6
4,523,695	4,197,007
6,648	6,168
92.9	86.2
2,537,862	2,392,375
7,833	7,384
92.8	87.5
29,305,633	28,058,331
6,188	5,925

49.2	47.1
37,629,320	35,998,224
5,704	5,457
62.6	59.9
1,134,471	1,070,970
12,265	11,578
91.9	86.8
2,786,283	2,572,330
7,530	6,952
93.9	86.6
24,617,821	24,175,387
5,785	5,681
89.7	88.1
11,243,330	10,745,027
5,854	5,595
95.6	91.4
2,860,151	2,589,996
8,034	7,275
93.4	84.6
33,384,132	32,329,334
6,961	6,741
83.0	80.4
20,413,672	19,617,882
5,894	5,664
84.2	80.9
5,954,643	5,728,124
6,627	6,375
30.2	29.1
3,653,378	3,503,136
8,668	8,311
67.5	64.7

4,364,496	4,174,684
8,301	7,940
83.8	80.1

10,675,591	10,361,266
8,174	7,934
80.4	78.0

10,658,742	10,154,645
6,596	6,284
81.6	77.8

1,031,316	981,122
13,394	12,742
72.7	69.2

5,645,663	5,427,648
7,240	6,960
96.5	92.8

2,353,306	2,302,509
8,160	7,984
93.4	91.4

2,847,480	2,754,236
9,626	9,311
92.2	89.1

586,993,238	567,946,079
6,925	6,700
69.4	67.1

1,984,593	1,862,122
7,636	7,165
94.3	88.4

1,008,810	951,468
13,274	12,519
94.8	89.4

2,377,744	2,260,919
10,365	9,856
91.1	86.6
1,438,721	1,360,480
11,556	10,928
92.5	87.4
2,266,761	2,135,803
8,318	7,838
78.0	73.5
1,368,408	1,339,621
9,056	8,866
86.1	84.3
5,333,083	5,140,582
6,411	6,179
84.5	81.5
9,093,576	8,874,703
7,472	7,292
91.5	89.3
32,598,582	31,600,355
6,950	6,737
85.6	83.0
6,739,581	6,471,370
6,237	5,989
75.7	72.7
7,863,711	7,481,894
7,725	7,350
89.9	85.6
156,948,330	151,607,367
6,719	6,491
69.2	66.9

94,003,433	91,512,750
6,558	6,384
84.8	82.5

9,495,254	9,298,777
7,147	6,999
89.8	87.9

9,956,811	9,695,680
6,638	6,464
56.7	55.2

1,969,894	1,797,572
11,328	10,337
94.7	86.4

2,638,516	2,469,136
7,539	7,055
92.0	86.1

1,824,358	1,722,934
11,924	11,261
83.7	79.0

1,145,225	1,085,093
7,712	7,307
83.1	78.7

839,463	781,696
11,890	11,072
98.1	91.4

2,251,783	2,158,213
8,501	8,147
88.9	85.2

4,602,925	4,473,122
7,478	7,267
83.0	80.6

1,055,474	965,718
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13,601	12,445
95.6	87.5
16,902,754	16,311,026
6,145	5,930
91.2	88.0
1,864,084	1,796,674
9,142	8,812
92.6	89.2
2,567,522	2,430,061
8,558	8,100
86.9	82.2
1,728,490	1,643,063
10,749	10,218
85.3	81.1
1,822,334	1,779,159
9,771	9,540
83.1	81.2
3,406,533	3,257,070
6,473	6,189
94.2	90.0
124,420,317	120,504,697
6,537	6,332
89.8	86.9
1,532,629	1,476,686
10,231	9,858
96.5	93.0
17,179,392	16,513,557
7,000	6,728
96.2	92.5
21,145,550	20,298,139
6,328	6,075

95.6	91.8
4,812,669	4,562,835
7,083	6,715
88.3	83.7
3,190,328	3,048,716
6,546	6,255
86.9	83.1
32,540,717	31,258,932
6,265	6,018
88.0	84.5
3,332,932	3,207,612
7,535	7,252
87.6	84.3
9,720,948	9,256,187
6,515	6,204
87.0	82.9
20,657,260	20,069,542
6,766	6,574
82.4	80.0
1,783,010	1,690,446
9,638	9,138
90.4	85.7
3,681,356	3,489,703
6,530	6,190
74.0	70.1
12,181,415	11,929,951
6,770	6,630
90.8	88.9
7,066,691	6,893,477
7,096	6,922
94.9	92.5

2,158,753	2,096,661
8,587	8,340
85.4	83.0

2,961,432	2,795,876
8,052	7,602
86.2	81.4

2,052,216	1,987,750
9,541	9,241
93.0	90.1

2,575,444	2,518,350
6,877	6,725
90.5	88.4

2,238,539	2,190,817
9,653	9,447
86.3	84.4

2,498,596	2,406,965
8,528	8,215
85.6	82.4

9,823,009	9,301,491
6,643	6,290
79.3	75.1

5,177,820	5,062,526
9,172	8,968
85.3	83.4

4,333,125	4,150,596
6,424	6,154
90.4	86.5

2,484,391	2,387,922
8,879	8,534
92.6	89.0



13,454,178	12,955,330
9,992	9,621
30.7	29.5

2,388,612	2,339,049
8,337	8,164
98.9	96.9

12,116,780	11,880,901
6,363	6,239
92.1	90.3

2,636,298	2,531,627
7,630	7,327
93.0	89.3

2,626,817	2,567,717
8,235	8,049
86.3	84.3

109,472,706	108,399,698
6,492	6,428
91.6	90.7

41,791,120	39,463,414
5,787	5,465
79.8	75.3

4,987,616	4,807,791
7,544	7,272
93.7	90.3

5,036,645	4,795,307
7,839	7,464
83.0	79.1

4,997,990	4,824,690
6,866	6,628
85.8	82.8

8,919,455	8,675,563
6,421	6,245
90.9	88.4

2,881,641	2,732,454
6,886	6,529
62.1	58.9

3,885,151	3,713,893
7,889	7,541
95.0	90.8

15,702,428	15,155,556
8,274	7,986
82.1	79.2

3,739,324	3,572,420
8,547	8,166
29.4	28.1

2,066,047	1,964,059
11,446	10,881
98.2	93.3

2,475,805	2,390,580
12,587	12,153
86.2	83.2

4,994,870	4,880,613
7,660	7,484
92.4	90.3

1,170,433	1,163,516
14,816	14,728
97.9	97.3

5,230,656	5,098,814
9,832	9,584
72.1	70.3

2,477,767	2,399,717
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8,259	7,999
80.1	77.5
2,559,026	2,525,523
8,311	8,202
96.2	94.9
2,038,657	1,958,219
14,510	13,938
83.1	79.8
21,737,704	20,830,877
8,333	7,986
69.8	66.9
4,071,416	3,879,156
6,741	6,422
84.1	80.1
18,744,704	17,814,885
5,865	5,574
87.3	82.9
3,079,759	2,958,148
6,814	6,545
90.5	86.9
1,358,105	1,266,408
13,147	12,260
98.4	91.7
1,850,945	1,770,380
10,109	9,669
84.3	80.6
1,098,438	1,045,164
11,152	10,611
75.3	71.7
1,544,505	1,428,923
12,386	11,459

93.7	86.7
12,620,559	12,289,462
6,589	6,416
77.6	75.5
8,475,815	8,184,867
5,929	5,726
82.4	79.6
10,341,967	9,847,934
6,219	5,922
52.8	50.2
15,680,870	15,323,305
5,874	5,740
76.2	74.4
9,896,808	9,635,603
5,846	5,691
74.2	72.2
101,355,351	98,546,834
6,332	6,156
71.0	69.1
7,168,287	6,809,429
6,673	6,338
76.8	72.9
18,683,463	18,062,659
7,506	7,257
90.1	87.1
5,801,419	5,543,143
6,309	6,028
87.5	83.6
1,605,857	1,523,066
11,470	10,879
98.1	93.1

1,522,326	1,433,286
13,460	12,673
95.1	89.6

1,461,120	1,401,636
11,171	10,716
88.6	85.0

5,687,926	5,463,851
6,500	6,244
91.1	87.5

5,854,662	5,517,076
7,821	7,370
74.9	70.6

1,716,772	1,632,150
11,695	11,118
96.1	91.4

1,205,098	1,130,229
11,326	10,622
94.8	88.9

3,996,375	3,996,375
96.9	96.9

6,238,766	6,154,108
98.6	97.3

9,007,762	8,934,246
82.5	81.8

3,103,393	3,103,393
98.6	98.6

13,067,673	13,067,673
92.5	92.5
2,189,376	2,189,376
98.4	98.4
4,445,053	4,367,387
99.6	97.8
5,580,895	5,555,611
97.3	96.8
1,597,951	1,587,391
99.3	98.6
3,286,556	3,285,609
87.6	87.6
1,699,504	1,699,504
98.6	98.6
777,460	777,460
98.8	98.8
2,644,526	2,644,526
99.4	99.4
48,712	48,712
100.0	100.0

249,863	249,863
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99.0	99.0
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1,795,172	1,795,172
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99.5	99.5
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2,101,732	2,101,732
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78.4	78.4
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620,913	620,913
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100.0	100.0
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368,148	368,148
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93.9	93.9
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1,193,620	1,193,620
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98.4	98.4
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434,468	434,468
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100.0	100.0
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4,944,990,678	4,795,024,800
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6,992	6,780
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75.7	73.4
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64,447,918	64,175,287
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93.3	92.9
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5,009,438,595	4,859,200,086
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7,083	6,871
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75.9	73.6
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**COMPARISON OF INSTRUCTIONAL EXPENDITURE  
FY2001-2002**

**TABLE IIIA**

<b>COUNTY</b>	<b>DISTRICT/ BOCES FPC</b>	<b>Elementary Schools</b>	<b>Middle Schools</b>	<b>Senior High Schools</b>
<b>ADAMS</b>	<b>MAPLETON 1</b>			
\$ Operating		9,751,018	4,028,671	4,055,231
\$ Capital		216,408	103,359	134,043
\$ Total		9,967,426	4,132,030	4,189,274
\$ Per Pupil	5,224.0			
% Instructional Expenditures		38.4	15.9	16.1
<b>ADAMS</b>	<b>NORTHGLENN-THORNTON 12</b>			
\$ Operating		36,023,775	17,111,177	21,041,716
\$ Capital		56,530	71,964	133,017
\$ Total		36,080,304	17,183,141	21,174,733
\$ Per Pupil	29,726.5			
% Instructional Expenditures		28.1	13.4	16.5
<b>ADAMS</b>	<b>ADAMS COUNTY 14</b>			
\$ Operating		15,068,546	5,880,012	5,555,273
\$ Capital		493,124	164,175	264,438
\$ Total		15,561,669	6,044,187	5,819,712
\$ Per Pupil	6,143.5			
% Instructional Expenditures		48.2	18.7	18.0
<b>ADAMS</b>	<b>BRIGHTON 27J</b>			
\$ Operating		10,741,543	3,419,966	5,014,464
\$ Capital		38,461	34,224	110,508
\$ Total		10,780,005	3,454,189	5,124,972
\$ Per Pupil	6,187.0			
% Instructional Expenditures		43.9	14.1	20.8
<b>ADAMS</b>	<b>BENNETT 29J</b>			
\$ Operating		1,601,459	844,270	1,286,493
\$ Capital		2,807	8,053	1,500
\$ Total		1,604,266	852,322	1,287,993
\$ Per Pupil	979.0			
% Instructional Expenditures		42.4	22.5	34.1
<b>ADAMS</b>	<b>STRASBURG 31J</b>			
\$ Operating		1,341,275	360,961	1,119,264
\$ Capital		2,931	555	3,557
\$ Total		1,344,207	361,515	1,122,822
\$ Per Pupil	748.5			
% Instructional Expenditures		42.8	11.5	35.7
<b>ADAMS</b>	<b>WESTMINSTER 50</b>			



\$ Operating	18,697,398	10,129,653	10,407,186
\$ Capital	398,691	69,029	17,514
\$ Total	19,096,089	10,198,682	10,424,701
\$ Per Pupil	10,770.8		
% Instructional Expenditures	40.0	21.4	21.8

**ALAMOSA ALAMOSA RE-11J**

\$ Operating	2,945,871	1,818,866	2,368,384
\$ Capital	22,053	11,899	66,034
\$ Total	2,967,924	1,830,766	2,434,418
\$ Per Pupil	2,363.4		
% Instructional Expenditures	32.6	20.1	26.7

**ALAMOSA SANGRE DE CRISTO RE-22J**

\$ Operating	575,128	147,143	488,529
\$ Capital	0	0	31,735
\$ Total	575,128	147,143	520,264
\$ Per Pupil	319.2		
% Instructional Expenditures	39.0	10.0	35.3

**ARAPAHOE ENGLEWOOD 1**

\$ Operating	5,213,500	3,037,407	5,338,338
\$ Capital	1,016	1,280	1,633
\$ Total	5,214,516	3,038,687	5,339,972
\$ Per Pupil	4,197.5		
% Instructional Expenditures	26.9	15.7	27.5

**ARAPAHOE SHERIDAN 2**

\$ Operating	4,208,429	1,614,398	2,589,838
\$ Capital	30,930	549	5,822
\$ Total	4,239,359	1,614,947	2,595,660
\$ Per Pupil	1,979.1		
% Instructional Expenditures	41.6	15.8	25.5

**ARAPAHOE CHERRY CREEK 5**

\$ Operating	81,682,392	41,312,072	60,920,404
\$ Capital	1,378,841	832,519	994,010
\$ Total	83,061,233	42,144,591	61,914,414
\$ Per Pupil	42,141.0		
% Instructional Expenditures	40.5	20.6	30.2

**ARAPAHOE LITTLETON 6**

\$ Operating	25,716,126	12,810,946	20,549,418
\$ Capital	207,126	142,910	243,725
\$ Total	25,923,252	12,953,856	20,793,144
\$ Per Pupil	15,922.0		
% Instructional Expenditures	37.5	18.7	30.1

**ARAPAHOE DEER TRAIL 26J**

\$ Operating	414,334	189,701	366,312
\$ Capital	6,292	7,860	24,817

\$ Total		420,626	197,561	391,129
\$ Per Pupil	173.0			
% Instructional Expenditures		35.3	16.6	32.8

**ARAPAHOE ADAMS-ARAPAHOE 28J**

\$ Operating		45,842,957	19,501,673	23,248,657
\$ Capital		226,300	144,188	183,189
\$ Total		46,069,256	19,645,861	23,431,846
\$ Per Pupil	29,803.0			
% Instructional Expenditures		36.1	15.4	18.4

**ARAPAHOE BYERS 32J**

\$ Operating		969,193	233,415	635,065
\$ Capital		4,611	3,495	6,582
\$ Total		973,804	236,910	641,647
\$ Per Pupil	491.0			
% Instructional Expenditures		47.1	11.4	31.0

**ARCHULETA ARCHULETA COUNTY 50 JT**

\$ Operating		2,116,405	1,586,202	1,578,191
\$ Capital		5,000	2,243	9,732
\$ Total		2,121,405	1,588,445	1,587,923
\$ Per Pupil	1,573.5			
% Instructional Expenditures		35.9	26.9	26.9

**BACA WALSH RE-1**

\$ Operating		479,794	106,363	338,110
\$ Capital		1,689	0	2,249
\$ Total		481,483	106,363	340,358
\$ Per Pupil	223.0			
% Instructional Expenditures		39.1	8.6	27.7

**BACA PRITCHETT RE-3**

\$ Operating		174,301	0	0
\$ Capital		0	0	0
\$ Total		174,301	0	0
\$ Per Pupil	78.5			
% Instructional Expenditures		30.9	0.0	0.0

**BACA SPRINGFIELD RE-4**

\$ Operating		891,711	0	0
\$ Capital		3,530	0	0
\$ Total		895,241	0	0
\$ Per Pupil	344.5			
% Instructional Expenditures		52.1	0.0	0.0

**BACA VILAS RE-5**

\$ Operating		166,210	0	299,505
\$ Capital		0	0	22,516
\$ Total		166,210	0	322,021
\$ Per Pupil	161.0			

% Instructional Expenditures		16.0	0.0	31.0
<b>BACA</b>	<b>CAMPO RE-6</b>			
\$ Operating		136,231	0	0
\$ Capital		0	0	0
\$ Total		136,231	0	0
\$ Per Pupil	83.0			
% Instructional Expenditures		26.3	0.0	0.0
<b>BENT</b>	<b>LAS ANIMAS RE-1</b>			
\$ Operating		1,197,049	521,919	774,771
\$ Capital		1,930	6,483	17,235
\$ Total		1,198,979	528,402	792,006
\$ Per Pupil	687.6			
% Instructional Expenditures		40.1	17.7	26.5
<b>BENT</b>	<b>MCCLAVE RE-2</b>			
\$ Operating		435,030	0	197,495
\$ Capital		844	0	28,947
\$ Total		435,874	0	226,442
\$ Per Pupil	256.5			
% Instructional Expenditures		32.4	0.0	16.9
<b>BOULDER</b>	<b>ST VRAIN VALLEY RE 1J</b>			
\$ Operating		31,054,050	12,729,838	15,952,985
\$ Capital		103,840	133,786	930,340
\$ Total		31,157,890	12,863,624	16,883,326
\$ Per Pupil	19,212.5			
% Instructional Expenditures		36.1	14.9	19.6
<b>BOULDER</b>	<b>BOULDER VALLEY RE 2</b>			
\$ Operating		47,875,045	20,203,591	32,686,000
\$ Capital		216,691	374,997	457,595
\$ Total		48,091,736	20,578,587	33,143,594
\$ Per Pupil	26,718.0			
% Instructional Expenditures		37.8	16.2	26.0
<b>CHAFFEE</b>	<b>BUENA VISTA R-31</b>			
\$ Operating		1,297,581	760,050	1,590,568
\$ Capital		5,116	5,882	11,114
\$ Total		1,302,698	765,932	1,601,682
\$ Per Pupil	1,021.0			
% Instructional Expenditures		34.1	20.1	42.0
<b>CHAFFEE</b>	<b>SALIDA R-32</b>			
\$ Operating		1,550,489	1,189,466	1,158,214
\$ Capital		2,600	32	34,551
\$ Total		1,553,089	1,189,498	1,192,765
\$ Per Pupil	1,212.8			
% Instructional Expenditures		29.4	22.5	22.6

<b>CHEYENNE</b>	<b>KIT CARSON R-1</b>			
\$ Operating		280,336	14,617	8,845
\$ Capital		0	0	0
\$ Total		280,336	14,617	8,845
\$ Per Pupil	121.5			
% Instructional Expenditures		30.6	1.6	1.0

<b>CHEYENNE</b>	<b>CHEYENNE COUNTY RE-5</b>			
\$ Operating		495,457	389,470	399,638
\$ Capital		2,341	597	13,651
\$ Total		497,798	390,067	413,289
\$ Per Pupil	302.6			
% Instructional Expenditures		31.6	24.8	26.3

<b>CLEAR CREEK</b>	<b>CLEAR CREEK RE-1</b>			
\$ Operating		2,571,205	638,111	1,643,649
\$ Capital		20,645	809	7,202
\$ Total		2,591,850	638,920	1,650,851
\$ Per Pupil	1,282.9			
% Instructional Expenditures		47.2	11.6	30.1

<b>CONEJOS</b>	<b>NORTH CONEJOS RE-1J</b>			
\$ Operating		1,851,572	891,659	1,849,271
\$ Capital		48,825	26,768	150,552
\$ Total		1,900,397	918,427	1,999,823
\$ Per Pupil	1,165.0			
% Instructional Expenditures		38.6	18.6	40.6

<b>CONEJOS</b>	<b>SANFORD 6J</b>			
\$ Operating		507,250	0	0
\$ Capital		0	0	0
\$ Total		507,250	0	0
\$ Per Pupil	350.7			
% Instructional Expenditures		31.1	0.0	0.0

<b>CONEJOS</b>	<b>SOUTH CONEJOS RE-10</b>			
\$ Operating		772,503	218,344	321,310
\$ Capital		6,480	6,985	12,812
\$ Total		778,983	225,330	334,122
\$ Per Pupil	392.5			
% Instructional Expenditures		44.7	12.9	19.2

<b>COSTILLA</b>	<b>CENTENNIAL R-1</b>			
\$ Operating		695,135	164,623	555,913
\$ Capital		50	0	11,754
\$ Total		695,185	164,623	567,667
\$ Per Pupil	322.1			
% Instructional Expenditures		45.1	10.7	36.8

<b>COSTILLA</b>	<b>SIERRA GRANDE R-30</b>			
\$ Operating		511,638	133,305	379,543

\$ Capital	0	0	10,453
\$ Total	511,638	133,305	389,996
\$ Per Pupil	292.9		
% Instructional Expenditures	36.9	9.6	28.1

**CROWLEY CROWLEY COUNTY RE-1-J**

\$ Operating	890,734	504,793	764,174
\$ Capital	3,200	11,249	31,837
\$ Total	893,934	516,042	796,012
\$ Per Pupil	599.5		
% Instructional Expenditures	36.3	21.0	32.3

**CUSTER CONSOLIDATED C-1**

\$ Operating	582,208	276,605	759,980
\$ Capital	2,075	1,965	42,086
\$ Total	584,283	278,570	802,065
\$ Per Pupil	424.0		
% Instructional Expenditures	28.5	13.6	39.2

**DELTA DELTA COUNTY 50(J)**

\$ Operating	5,446,546	3,089,097	3,988,366
\$ Capital	59,847	38,316	25,262
\$ Total	5,506,393	3,127,413	4,013,628
\$ Per Pupil	4,777.5		
% Instructional Expenditures	22.9	13.0	16.7

**DENVER DENVER COUNTY 1**

\$ Operating	136,069,050	48,507,161	57,567,542
\$ Capital	4,115,552	1,938,134	2,536,938
\$ Total	140,184,602	50,445,295	60,104,480
\$ Per Pupil	68,065.5		
% Instructional Expenditures	44.9	16.2	19.2

**DOLORES DOLORES COUNTY RE NO.2**

\$ Operating	453,307	238,365	658,774
\$ Capital	0	0	14,212
\$ Total	453,307	238,365	672,985
\$ Per Pupil	315.0		
% Instructional Expenditures	28.9	15.2	42.9

**DOUGLAS DOUGLAS COUNTY RE 1**

\$ Operating	71,005,281	22,472,964	40,086,310
\$ Capital	717,090	450,302	1,227,669
\$ Total	71,722,371	22,923,266	41,313,979
\$ Per Pupil	35,808.0		
% Instructional Expenditures	46.4	14.8	26.7

**EAGLE EAGLE COUNTY RE 50**

\$ Operating	10,724,498	4,792,233	5,707,460
\$ Capital	127,852	85,991	112,182
\$ Total	10,852,350	4,878,224	5,819,642

\$ Per Pupil	4,627.0			
% Instructional Expenditures		45.4	20.4	24.3

**ELBERT                      ELIZABETH C-1**

\$ Operating		3,352,826	1,904,201	2,956,157
\$ Capital		11,927	9,823	25,218
\$ Total		3,364,753	1,914,024	2,981,375
\$ Per Pupil	2,834.0			
% Instructional Expenditures		33.1	18.8	29.3

**ELBERT                      KIOWA C-2**

\$ Operating		647,173	348,150	669,416
\$ Capital		3,057	3,789	7,789
\$ Total		650,230	351,940	677,205
\$ Per Pupil	435.5			
% Instructional Expenditures		31.9	17.2	33.2

**ELBERT                      BIG SANDY 100J**

\$ Operating		482,055	299,217	655,452
\$ Capital		0	0	21,316
\$ Total		482,055	299,217	676,768
\$ Per Pupil	364.0			
% Instructional Expenditures		23.8	14.8	33.4

**ELBERT                      ELBERT 200**

\$ Operating		582,383	137,406	395,171
\$ Capital		2,249	0	2,072
\$ Total		584,632	137,406	397,242
\$ Per Pupil	259.0			
% Instructional Expenditures		43.2	10.2	29.4

**ELBERT                      AGATE 300**

\$ Operating		0	0	0
\$ Capital		0	0	0
\$ Total		0	0	0
\$ Per Pupil	126.5			
% Instructional Expenditures		0.0	0.0	0.0

**EL PASO                      CALHAN RJ-1**

\$ Operating		667,857	295,170	615,935
\$ Capital		8,044	6,656	19,963
\$ Total		675,901	301,826	635,897
\$ Per Pupil	685.5			
% Instructional Expenditures		23.9	10.7	22.4

**EL PASO                      HARRISON 2**

\$ Operating		19,685,122	7,251,261	9,483,085
\$ Capital		136,067	33,305	207,795
\$ Total		19,821,189	7,284,567	9,690,880
\$ Per Pupil	10,503.5			
% Instructional Expenditures		45.3	16.6	22.1

<b>EL PASO</b>	<b>WIDEFIELD 3</b>			
\$ Operating		10,194,990	3,886,433	6,429,943
\$ Capital		45,026	1,187	33,086
\$ Total		10,240,017	3,887,620	6,463,029
\$ Per Pupil	8,310.5			
% Instructional Expenditures		33.4	12.7	21.1

<b>EL PASO</b>	<b>FOUNTAIN 8</b>			
\$ Operating		9,980,866	3,900,634	4,048,012
\$ Capital		45,556	92,169	55,693
\$ Total		10,026,423	3,992,803	4,103,705
\$ Per Pupil	4,874.5			
% Instructional Expenditures		51.2	20.4	21.0

<b>EL PASO</b>	<b>COLORADO SPRINGS 11</b>			
\$ Operating		49,745,871	22,758,502	24,482,979
\$ Capital		31,166	50,959	212,963
\$ Total		49,777,036	22,809,461	24,695,942
\$ Per Pupil	31,151.9			
% Instructional Expenditures		38.0	17.4	18.8

<b>EL PASO</b>	<b>CHEYENNE MOUNTAIN 12</b>			
\$ Operating		5,313,093	2,143,222	4,886,131
\$ Capital		15,665	10,472	27,383
\$ Total		5,328,758	2,153,693	4,913,513
\$ Per Pupil	4,010.5			
% Instructional Expenditures		34.2	13.8	31.6

<b>EL PASO</b>	<b>MANITOU SPRINGS 14</b>			
\$ Operating		2,510,761	1,274,211	2,031,284
\$ Capital		39,400	27,711	50,793
\$ Total		2,550,161	1,301,922	2,082,078
\$ Per Pupil	1,339.1			
% Instructional Expenditures		40.2	20.5	32.8

<b>EL PASO</b>	<b>ACADEMY 20</b>			
\$ Operating		24,843,939	12,513,287	17,994,467
\$ Capital		173,253	104,910	306,830
\$ Total		25,017,192	12,618,197	18,301,297
\$ Per Pupil	17,350.0			
% Instructional Expenditures		33.9	17.1	24.8

<b>EL PASO</b>	<b>ELLCOTT 22</b>			
\$ Operating		1,119,208	749,250	1,036,157
\$ Capital		7,764	16,489	10,777
\$ Total		1,126,972	765,740	1,046,934
\$ Per Pupil	918.5			
% Instructional Expenditures		29.5	20.0	27.4

**EL PASO                      PEYTON 23 JT**

\$ Operating	1,088,097	449,502	804,740
\$ Capital	12,976	0	22,139
\$ Total	1,101,074	449,502	826,879
\$ Per Pupil	680.5		
% Instructional Expenditures	43.5	17.8	32.7

**EL PASO HANOVER 28**

\$ Operating	559,758	145,012	359,631
\$ Capital	3,194	0	3,614
\$ Total	562,952	145,012	363,245
\$ Per Pupil	324.0		
% Instructional Expenditures	36.4	9.4	23.5

**EL PASO LEWIS-PALMER 38**

\$ Operating	7,564,912	3,658,180	4,736,119
\$ Capital	34,893	60,310	44,921
\$ Total	7,599,804	3,718,489	4,781,041
\$ Per Pupil	4,735.5		
% Instructional Expenditures	42.0	20.5	26.4

**EL PASO FALCON 49**

\$ Operating	9,512,326	5,177,525	6,110,079
\$ Capital	175,237	82,447	193,996
\$ Total	9,687,562	5,259,973	6,304,075
\$ Per Pupil	6,596.5		
% Instructional Expenditures	43.2	23.4	28.1

**EL PASO EDISON 54 JT**

\$ Operating	161,675	0	0
\$ Capital	304	0	0
\$ Total	161,979	0	0
\$ Per Pupil	92.5		
% Instructional Expenditures	22.2	0.0	0.0

**EL PASO MIAMI/YODER 60 JT**

\$ Operating	483,044	336,709	379,090
\$ Capital	3,905	1,459	3,571
\$ Total	486,949	338,168	382,661
\$ Per Pupil	370.0		
% Instructional Expenditures	28.4	19.8	22.4

**FREMONT CANON CITY RE-1**

\$ Operating	8,789,182	2,249,834	4,229,361
\$ Capital	46,879	40,853	99,920
\$ Total	8,836,061	2,290,687	4,329,281
\$ Per Pupil	4,255.5		
% Instructional Expenditures	54.1	14.0	26.5

**FREMONT FLORENCE RE-2**

\$ Operating	2,846,047	1,824,836	1,725,730
\$ Capital	17,896	17,012	57,050



\$ Total		2,863,943	1,841,848	1,782,780
\$ Per Pupil	1,920.5			
% Instructional Expenditures		37.6	24.2	23.4

**FREMONT COTOPAXI RE-3**

\$ Operating		581,338	0	0
\$ Capital		3,761	0	0
\$ Total		585,098	0	0
\$ Per Pupil	356.0			
% Instructional Expenditures		38.0	0.0	0.0

**GARFIELD ROARING FORK RE-1**

\$ Operating		9,065,396	4,565,476	6,354,362
\$ Capital		144,288	137,284	140,233
\$ Total		9,209,684	4,702,759	6,494,594
\$ Per Pupil	4,796.0			
% Instructional Expenditures		41.5	21.2	29.3

**GARFIELD GARFIELD RE-2**

\$ Operating		5,804,141	1,751,656	3,357,228
\$ Capital		76,283	25,755	158,368
\$ Total		5,880,423	1,777,410	3,515,596
\$ Per Pupil	3,463.5			
% Instructional Expenditures		46.0	13.9	27.5

**GARFIELD GARFIELD 16**

\$ Operating		1,449,038	730,773	752,719
\$ Capital		18,858	12,669	16,877
\$ Total		1,467,896	743,442	769,596
\$ Per Pupil	898.5			
% Instructional Expenditures		45.1	22.8	23.6

**GILPIN GILPIN COUNTY RE-1**

\$ Operating		916,542	289,724	501,772
\$ Capital		75	0	1,863
\$ Total		916,617	289,724	503,635
\$ Per Pupil	421.5			
% Instructional Expenditures		45.4	14.4	24.9

**GRAND WEST GRAND 1-JT.**

\$ Operating		883,981	509,626	757,753
\$ Capital		7,376	19,927	25,313
\$ Total		891,357	529,554	783,066
\$ Per Pupil	525.8			
% Instructional Expenditures		32.3	19.2	28.4

**GRAND EAST GRAND 2**

\$ Operating		2,145,721	1,370,365	2,017,801
\$ Capital		5,253	1,023	6,860
\$ Total		2,150,974	1,371,388	2,024,662
\$ Per Pupil	1,306.0			

% Instructional Expenditures	33.9	21.6	31.9
<b>GUNNISON</b>	<b>GUNNISON WATERSHED RE1J</b>		
\$ Operating	174,401	0	1,531,873
\$ Capital	1,284	0	70,643
\$ Total	175,685	0	1,602,516
\$ Per Pupil	1,616.0		
% Instructional Expenditures	2.7	0.0	24.7
<b>HINSDALE</b>	<b>HINSDALE COUNTY RE 1</b>		
\$ Operating	191,103	117,048	152,618
\$ Capital	652	2,782	0
\$ Total	191,755	119,831	152,618
\$ Per Pupil	77.0		
% Instructional Expenditures	33.0	20.6	26.3
<b>HUERFANO</b>	<b>HUERFANO RE-1</b>		
\$ Operating	923,214	667,038	990,942
\$ Capital	0	4,429	25,119
\$ Total	923,214	671,467	1,016,061
\$ Per Pupil	779.8		
% Instructional Expenditures	27.6	20.1	30.4
<b>HUERFANO</b>	<b>LA VETA RE-2</b>		
\$ Operating	596,094	0	0
\$ Capital	14,040	0	0
\$ Total	610,134	0	0
\$ Per Pupil	288.4		
% Instructional Expenditures	45.5	0.0	0.0
<b>JACKSON</b>	<b>NORTH PARK R-1</b>		
\$ Operating	635,785	0	404,988
\$ Capital	4,345	0	5,639
\$ Total	640,130	0	410,627
\$ Per Pupil	295.8		
% Instructional Expenditures	35.6	0.0	22.8
<b>JEFFERSON</b>	<b>JEFFERSON COUNTY R-1</b>		
\$ Operating	132,462,531	38,087,950	85,557,772
\$ Capital	1,242,636	509,574	1,717,088
\$ Total	133,705,167	38,597,524	87,274,860
\$ Per Pupil	84,764.9		
% Instructional Expenditures	36.7	10.6	23.9
<b>KIOWA</b>	<b>EADS RE-1</b>		
\$ Operating	330,994	110,690	547,932
\$ Capital	63	0	9,294
\$ Total	331,057	110,690	557,226
\$ Per Pupil	259.9		
% Instructional Expenditures	28.6	9.6	48.1

<b>KIOWA</b>	<b>PLAINVIEW RE-2</b>			
\$ Operating		0	0	0
\$ Capital		0	0	0
\$ Total		0	0	0
\$ Per Pupil	76.0			
% Instructional Expenditures		0.0	0.0	0.0

<b>KIT CARSON</b>	<b>ARRIBA-FLAGLER C-20</b>			
\$ Operating		301,354	160,881	339,588
\$ Capital		0	0	11,814
\$ Total		301,354	160,881	351,401
\$ Per Pupil	229.4			
% Instructional Expenditures		20.3	10.9	23.7

<b>KIT CARSON</b>	<b>HI PLAINS R-23</b>			
\$ Operating		292,378	534	420,605
\$ Capital		10,234	0	33,035
\$ Total		302,612	534	453,641
\$ Per Pupil	124.5			
% Instructional Expenditures		37.4	0.1	56.1

<b>KIT CARSON</b>	<b>STRATTON R-4</b>			
\$ Operating		509,482	221,965	415,256
\$ Capital		2,410	1,710	10,860
\$ Total		511,892	223,674	426,116
\$ Per Pupil	272.5			
% Instructional Expenditures		35.7	15.6	29.7

<b>KIT CARSON</b>	<b>BETHUNE R-5</b>			
\$ Operating		288,466	0	0
\$ Capital		2,995	0	0
\$ Total		291,461	0	0
\$ Per Pupil	151.1			
% Instructional Expenditures		32.2	0.0	0.0

<b>KIT CARSON</b>	<b>BURLINGTON RE-6J</b>			
\$ Operating		1,234,481	786,517	810,635
\$ Capital		1,406	5,616	634
\$ Total		1,235,887	792,133	811,269
\$ Per Pupil	831.9			
% Instructional Expenditures		34.7	22.2	22.8

<b>LAKE</b>	<b>LAKE COUNTY R-1</b>			
\$ Operating		1,124,413	1,376,280	1,178,344
\$ Capital		2,027	0	4,783
\$ Total		1,126,439	1,376,280	1,183,127
\$ Per Pupil	1,217.0			
% Instructional Expenditures		21.5	26.3	22.6

<b>LA PLATA</b>	<b>DURANGO 9-R</b>			
\$ Operating		8,259,026	3,941,375	5,506,915

\$ Capital	21,763	32	49,310
\$ Total	8,280,789	3,941,407	5,556,226
\$ Per Pupil	4,690.5		
% Instructional Expenditures	41.0	19.5	27.5

**LA PLATA                      BAYFIELD 10 JT-R**

\$ Operating	1,850,979	728,541	1,179,480
\$ Capital	30,811	15,363	11,197
\$ Total	1,881,790	743,904	1,190,677
\$ Per Pupil	1,080.5		
% Instructional Expenditures	46.0	18.2	29.1

**LA PLATA                      IGNACIO 11 JT**

\$ Operating	1,872,819	648,007	1,122,999
\$ Capital	606	0	30,982
\$ Total	1,873,425	648,007	1,153,981
\$ Per Pupil	1,018.0		
% Instructional Expenditures	41.7	14.4	25.7

**LARIMER                      POUDRE R-1**

\$ Operating	50,488,920	19,498,797	19,588,286
\$ Capital	203,657	7,437	0
\$ Total	50,692,577	19,506,234	19,588,286
\$ Per Pupil	23,358.0		
% Instructional Expenditures	53.7	20.6	20.7

**LARIMER                      THOMPSON R-2J**

\$ Operating	20,810,498	11,176,791	16,027,202
\$ Capital	44,825	125,524	170,959
\$ Total	20,855,323	11,302,316	16,198,161
\$ Per Pupil	14,334.5		
% Instructional Expenditures	36.3	19.7	28.2

**LARIMER                      PARK (ESTES PARK) R-3**

\$ Operating	2,501,463	1,165,721	1,482,651
\$ Capital	5,918	5,591	9,217
\$ Total	2,507,381	1,171,312	1,491,868
\$ Per Pupil	1,328.5		
% Instructional Expenditures	40.3	18.8	24.0

**LAS ANIMAS                      TRINIDAD 1**

\$ Operating	2,620,018	1,157,911	1,659,625
\$ Capital	15,427	5,792	43,345
\$ Total	2,635,444	1,163,703	1,702,969
\$ Per Pupil	1,500.0		
% Instructional Expenditures	42.8	18.9	27.7

**LAS ANIMAS                      PRIMERO REORGANIZED 2**

\$ Operating	412,589	164,271	318,367
\$ Capital	0	0	0
\$ Total	412,589	164,271	318,367

\$ Per Pupil	173.9		
% Instructional Expenditures	37.7	15.0	29.1

**LAS ANIMAS                      HOEHNE REORGANIZED 3**

\$ Operating	436,670	0	171,602
\$ Capital	0	0	0
\$ Total	436,670	0	171,602
\$ Per Pupil	350.0		
% Instructional Expenditures	30.3	0.0	11.9

**LAS ANIMAS                      AGUILAR REORGANIZED 6**

\$ Operating	484,065	52,176	259,509
\$ Capital	29,965	840	21,498
\$ Total	514,030	53,016	281,007
\$ Per Pupil	153.0		
% Instructional Expenditures	50.2	5.2	27.4

**LAS ANIMAS                      BRANSON REORGANIZED 82**

\$ Operating	191,512	0	0
\$ Capital	0	0	0
\$ Total	191,512	0	0
\$ Per Pupil	148.5		
% Instructional Expenditures	26.3	0.0	0.0

**LAS ANIMAS                      KIM REORGANIZED 88**

\$ Operating	143,177	0	686
\$ Capital	0	0	0
\$ Total	143,177	0	686
\$ Per Pupil	70.6		
% Instructional Expenditures	31.8	0.0	0.2

**LINCOLN                              GENOA-HUGO C-113**

\$ Operating	312,837	178,554	229,363
\$ Capital	0	0	0
\$ Total	312,837	178,554	229,363
\$ Per Pupil	264.9		
% Instructional Expenditures	23.9	13.6	17.5

**LINCOLN                              LIMON RE-4J**

\$ Operating	878,248	0	40,509
\$ Capital	23,296	0	0
\$ Total	901,544	0	40,509
\$ Per Pupil	615.5		
% Instructional Expenditures	31.0	0.0	1.4

**LINCOLN                              KARVAL RE-23**

\$ Operating	163,827	0	380,944
\$ Capital	161	0	7,627
\$ Total	163,988	0	388,571
\$ Per Pupil	77.6		
% Instructional Expenditures	24.3	0.0	57.6

<b>LOGAN</b>	<b>VALLEY RE-1</b>			
\$ Operating		4,702,832	1,922,073	2,703,826
\$ Capital		54,522	38,176	137,198
\$ Total		4,757,353	1,960,249	2,841,024
\$ Per Pupil	2,750.5			
% Instructional Expenditures		44.8	18.4	26.7

<b>LOGAN</b>	<b>FRENCHMAN RE-3</b>			
\$ Operating		55,528	0	390,614
\$ Capital		0	0	12,500
\$ Total		55,528	0	403,114
\$ Per Pupil	203.9			
% Instructional Expenditures		4.9	0.0	35.8

<b>LOGAN</b>	<b>BUFFALO RE-4</b>			
\$ Operating		589,006	0	0
\$ Capital		0	0	0
\$ Total		589,006	0	0
\$ Per Pupil	300.0			
% Instructional Expenditures		35.9	0.0	0.0

<b>LOGAN</b>	<b>PLATEAU RE-5</b>			
\$ Operating		339,909	0	3,552
\$ Capital		1,224	0	0
\$ Total		341,133	0	3,552
\$ Per Pupil	160.8			
% Instructional Expenditures		30.7	0.0	0.3

<b>MESA</b>	<b>DE BEQUE 49JT</b>			
\$ Operating		393,756	97,548	338,507
\$ Capital		1,896	0	2,679
\$ Total		395,652	97,548	341,186
\$ Per Pupil	186.5			
% Instructional Expenditures		38.6	9.5	33.3

<b>MESA</b>	<b>PLATEAU VALLEY 50</b>			
\$ Operating		583,936	308,210	1,025,370
\$ Capital		4,044	4,234	27,909
\$ Total		587,979	312,444	1,053,279
\$ Per Pupil	526.3			
% Instructional Expenditures		26.9	14.3	48.1

<b>MESA</b>	<b>MESA COUNTY VALLEY 51</b>			
\$ Operating		29,595,226	15,244,356	17,711,214
\$ Capital		67,955	36,217	29,375
\$ Total		29,663,180	15,280,573	17,740,588
\$ Per Pupil	19,032.0			
% Instructional Expenditures		38.9	20.0	23.3

<b>MINERAL</b>	<b>CREEDE CONSOLIDATED 1</b>			
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\$ Operating	456,352	0	0
\$ Capital	1,707	0	0
\$ Total	458,059	0	0
\$ Per Pupil	149.8		
% Instructional Expenditures	45.3	0.0	0.0

**MOFFAT                      MOFFAT COUNTY RE:NO 1**

\$ Operating	3,088,147	2,372,791	2,423,815
\$ Capital	5,152	8,533	25,455
\$ Total	3,093,298	2,381,323	2,449,271
\$ Per Pupil	2,454.3		
% Instructional Expenditures	27.7	21.3	21.9

**MONTEZUMA                MONTEZUMA-CORTEZ RE-1**

\$ Operating	5,916,497	2,555,118	3,734,586
\$ Capital	57,247	16,640	20,244
\$ Total	5,973,745	2,571,759	3,754,830
\$ Per Pupil	3,341.5		
% Instructional Expenditures	42.0	18.1	26.4

**MONTEZUMA                DOLORES RE-4A**

\$ Operating	1,229,121	415,456	856,723
\$ Capital	7,807	3,042	3,866
\$ Total	1,236,928	418,497	860,589
\$ Per Pupil	679.5		
% Instructional Expenditures	40.6	13.8	28.3

**MONTEZUMA                MANCOS RE-6**

\$ Operating	733,246	387,240	547,538
\$ Capital	476	0	33,487
\$ Total	733,722	387,240	581,025
\$ Per Pupil	487.4		
% Instructional Expenditures	38.0	20.0	30.1

**MONTROSE                MONTROSE COUNTY RE-1J**

\$ Operating	7,332,806	3,841,693	4,253,042
\$ Capital	37,390	41,125	43,500
\$ Total	7,370,197	3,882,819	4,296,542
\$ Per Pupil	5,194.0		
% Instructional Expenditures	36.9	19.4	21.5

**MONTROSE                WEST END RE-2**

\$ Operating	660,622	246,123	658,040
\$ Capital	18,359	0	0
\$ Total	678,981	246,123	658,040
\$ Per Pupil	442.3		
% Instructional Expenditures	38.4	13.9	37.3

**MORGAN                    BRUSH RE-2(J)**

\$ Operating	2,251,878	1,351,184	1,737,936
\$ Capital	27,607	69,484	53,925

\$ Total		2,279,485	1,420,667	1,791,861
\$ Per Pupil	1,492.0			
% Instructional Expenditures		37.9	23.6	29.8

**MORGAN FORT MORGAN RE-3**

\$ Operating		6,652,424	1,698,419	3,188,380
\$ Capital		31,295	17,521	76,163
\$ Total		6,683,719	1,715,940	3,264,544
\$ Per Pupil	3,053.0			
% Instructional Expenditures		52.3	13.4	25.6

**MORGAN WELDON VALLEY RE-20(J)**

\$ Operating		391,466	85,626	354,307
\$ Capital		7,063	0	5,389
\$ Total		398,529	85,626	359,696
\$ Per Pupil	185.0			
% Instructional Expenditures		35.4	7.6	32.0

**MORGAN WIGGINS RE-50(J)**

\$ Operating		948,565	0	0
\$ Capital		961	0	0
\$ Total		949,525	0	0
\$ Per Pupil	563.8			
% Instructional Expenditures		42.8	0.0	0.0

**OTERO EAST OTERO R-1**

\$ Operating		2,656,547	1,055,492	1,718,312
\$ Capital		11,979	8,753	101,211
\$ Total		2,668,526	1,064,245	1,819,523
\$ Per Pupil	1,799.3			
% Instructional Expenditures		34.3	13.7	23.4

**OTERO ROCKY FORD R-2**

\$ Operating		2,072,425	972,818	977,669
\$ Capital		5,480	2,357	755
\$ Total		2,077,905	975,175	978,424
\$ Per Pupil	995.9			
% Instructional Expenditures		48.5	22.8	22.8

**OTERO MANZANOLA 3J**

\$ Operating		430,094	0	0
\$ Capital		4,155	0	0
\$ Total		434,249	0	0
\$ Per Pupil	251.4			
% Instructional Expenditures		35.7	0.0	0.0

**OTERO FOWLER R-4J**

\$ Operating		899,136	217,866	816,553
\$ Capital		24,409	0	48,454
\$ Total		923,545	217,866	865,007
\$ Per Pupil	367.8			



% Instructional Expenditures		46.0	10.9	43.1
<b>OTERO</b>	<b>CHERAW 31</b>			
\$ Operating		291,095	136,991	408,200
\$ Capital		1,394	5,254	26,835
\$ Total		292,489	142,245	435,034
\$ Per Pupil	215.1			
% Instructional Expenditures		25.1	12.2	37.4
<b>OTERO</b>	<b>SWINK 33</b>			
\$ Operating		614,557	148,581	631,376
\$ Capital		1,062	0	30,306
\$ Total		615,618	148,581	661,681
\$ Per Pupil	374.5			
% Instructional Expenditures		35.9	8.7	38.6
<b>OURAY</b>	<b>OURAY R-1</b>			
\$ Operating		327,731	329,050	513,441
\$ Capital		0	0	19,773
\$ Total		327,731	329,050	533,213
\$ Per Pupil	231.9			
% Instructional Expenditures		22.4	22.5	36.5
<b>OURAY</b>	<b>RIDGWAY R-2</b>			
\$ Operating		37,593	0	0
\$ Capital		0	0	0
\$ Total		37,593	0	0
\$ Per Pupil	293.0			
% Instructional Expenditures		2.5	0.0	0.0
<b>PARK</b>	<b>PLATTE CANYON 1</b>			
\$ Operating		1,997,091	1,274,576	1,922,575
\$ Capital		38,452	41,613	53,939
\$ Total		2,035,543	1,316,189	1,976,514
\$ Per Pupil	1,478.8			
% Instructional Expenditures		35.7	23.1	34.7
<b>PARK</b>	<b>PARK COUNTY RE-2</b>			
\$ Operating		2,144,780	267,373	556,178
\$ Capital		23,664	0	83
\$ Total		2,168,445	267,373	556,261
\$ Per Pupil	564.5			
% Instructional Expenditures		68.9	8.5	17.7
<b>PHILLIPS</b>	<b>HOLYOKE RE-1J</b>			
\$ Operating		1,106,352	203,788	979,367
\$ Capital		3,976	0	11,960
\$ Total		1,110,328	203,788	991,327
\$ Per Pupil	674.5			
% Instructional Expenditures		39.2	7.2	35.0

<b>PHILLIPS</b>	<b>HAXTUN RE-2J</b>			
\$ Operating		592,976	15,191	688,005
\$ Capital		0	0	0
\$ Total		592,976	15,191	688,005
\$ Per Pupil	279.8			
% Instructional Expenditures		40.2	1.0	46.7
<b>PITKIN</b>	<b>ASPEN 1</b>			
\$ Operating		3,341,624	2,154,489	2,844,418
\$ Capital		16,466	42,622	0
\$ Total		3,358,090	2,197,111	2,844,418
\$ Per Pupil	1,346.5			
% Instructional Expenditures		32.4	21.2	27.4
<b>PROWERS</b>	<b>GRANADA RE-1</b>			
\$ Operating		625,271	165,276	494,147
\$ Capital		0	0	0
\$ Total		625,271	165,276	494,147
\$ Per Pupil	286.5			
% Instructional Expenditures		40.5	10.7	32.0
<b>PROWERS</b>	<b>LAMAR RE-2</b>			
\$ Operating		3,172,890	1,137,469	1,746,000
\$ Capital		30,307	18,660	39,098
\$ Total		3,203,197	1,156,129	1,785,098
\$ Per Pupil	1,904.3			
% Instructional Expenditures		38.0	13.7	21.2
<b>PROWERS</b>	<b>HOLLY RE-3</b>			
\$ Operating		700,900	132,048	335,648
\$ Capital		11,872	0	7,187
\$ Total		712,773	132,048	342,835
\$ Per Pupil	345.5			
% Instructional Expenditures		44.3	8.2	21.3
<b>PROWERS</b>	<b>WILEY RE-13 JT</b>			
\$ Operating		498,838	0	248,407
\$ Capital		6,065	0	36,107
\$ Total		504,903	0	284,514
\$ Per Pupil	319.0			
% Instructional Expenditures		28.2	0.0	15.9
<b>PUEBLO</b>	<b>PUEBLO CITY 60</b>			
\$ Operating		30,343,582	11,474,688	16,803,713
\$ Capital		574,703	196,733	411,664
\$ Total		30,918,286	11,671,421	17,215,377
\$ Per Pupil	16,863.0			
% Instructional Expenditures		47.0	17.8	26.2
<b>PUEBLO</b>	<b>PUEBLO COUNTY RURAL 70</b>			
\$ Operating		9,617,004	5,370,219	6,535,279

\$ Capital		156,862	382,608	219,570
\$ Total		9,773,866	5,752,827	6,754,848
\$ Per Pupil	7,221.0			
% Instructional Expenditures		39.3	23.1	27.1

**RIO BLANCO            MEEKER RE1**

\$ Operating		861,036	527,063	1,321,379
\$ Capital		3,862	4,362	16,587
\$ Total		864,898	531,424	1,337,967
\$ Per Pupil	661.1			
% Instructional Expenditures		26.4	16.2	40.8

**RIO BLANCO            RANGELY RE-4**

\$ Operating		674,763	540,947	1,020,380
\$ Capital		9,081	7,426	36,124
\$ Total		683,844	548,373	1,056,505
\$ Per Pupil	642.5			
% Instructional Expenditures		25.0	20.1	38.7

**RIO GRANDE            DEL NORTE C-7**

\$ Operating		1,305,709	555,041	783,593
\$ Capital		58,510	5,449	2,273
\$ Total		1,364,219	560,490	785,865
\$ Per Pupil	727.9			
% Instructional Expenditures		45.2	18.6	26.0

**RIO GRANDE            MONTE VISTA C-8**

\$ Operating		2,236,363	1,038,512	1,880,836
\$ Capital		28,977	24,152	57,374
\$ Total		2,265,340	1,062,664	1,938,210
\$ Per Pupil	1,389.1			
% Instructional Expenditures		38.3	17.9	32.7

**RIO GRANDE            SARGENT RE-33J**

\$ Operating		801,909	169,521	581,595
\$ Capital		5,061	0	21,736
\$ Total		806,970	169,521	603,332
\$ Per Pupil	418.5			
% Instructional Expenditures		44.3	9.3	33.2

**ROUTT                    HAYDEN RE-1**

\$ Operating		881,015	441,993	949,567
\$ Capital		6,643	11,428	11,324
\$ Total		887,658	453,421	960,891
\$ Per Pupil	492.5			
% Instructional Expenditures		37.9	19.3	41.0

**ROUTT                    STEAMBOAT SPRINGS RE-2**

\$ Operating		3,378,902	2,073,752	2,930,488
\$ Capital		26,213	8,549	17,765
\$ Total		3,405,116	2,082,301	2,948,253

\$ Per Pupil	1,897.8		
% Instructional Expenditures	36.5	22.3	31.6
<b>ROUTT</b>	<b>SOUTH ROUTT RE 3</b>		
\$ Operating	816,207	0	0
\$ Capital	637	0	0
\$ Total	816,843	0	0
\$ Per Pupil	437.5		
% Instructional Expenditures	34.8	0.0	0.0
<b>SAGUACHE</b>	<b>MOUNTAIN VALLEY RE 1</b>		
\$ Operating	451,531	0	0
\$ Capital	0	0	0
\$ Total	451,531	0	0
\$ Per Pupil	180.5		
% Instructional Expenditures	33.4	0.0	0.0
<b>SAGUACHE</b>	<b>MOFFAT 2</b>		
\$ Operating	239,110	97,013	235,067
\$ Capital	0	0	170
\$ Total	239,110	97,013	235,237
\$ Per Pupil	196.7		
% Instructional Expenditures	18.0	7.3	17.7
<b>SAGUACHE</b>	<b>CENTER 26 JT</b>		
\$ Operating	1,501,659	453,982	765,399
\$ Capital	2,421	2,958	2,135
\$ Total	1,504,080	456,940	767,534
\$ Per Pupil	652.1		
% Instructional Expenditures	45.9	13.9	23.4
<b>SAN JUAN</b>	<b>SILVERTON 1</b>		
\$ Operating	0	0	0
\$ Capital	0	0	0
\$ Total	0	0	0
\$ Per Pupil	79.0		
% Instructional Expenditures	0.0	0.0	0.0
<b>SAN MIGUEL</b>	<b>TELLURIDE R-1</b>		
\$ Operating	1,045,573	279,768	863,676
\$ Capital	940	0	8,248
\$ Total	1,046,512	279,768	871,923
\$ Per Pupil	532.0		
% Instructional Expenditures	32.9	8.8	27.4
<b>SAN MIGUEL</b>	<b>NORWOOD R-2J</b>		
\$ Operating	567,137	223,986	351,099
\$ Capital	15,594	9,741	40,850
\$ Total	582,732	233,726	391,948
\$ Per Pupil	300.0		
% Instructional Expenditures	37.5	15.0	25.2

<b>SEDGWICK</b>	<b>JULESBURG RE-1</b>			
\$ Operating		623,869	0	0
\$ Capital		14,329	0	0
\$ Total		638,198	0	0
\$ Per Pupil	307.9			
% Instructional Expenditures		39.7	0.0	0.0

<b>SEDGWICK</b>	<b>PLATTE VALLEY RE-3</b>			
\$ Operating		422,370	0	0
\$ Capital		4,440	0	0
\$ Total		426,810	0	0
\$ Per Pupil	140.5			
% Instructional Expenditures		37.3	0.0	0.0

<b>SUMMIT</b>	<b>SUMMIT RE-1</b>			
\$ Operating		5,849,560	2,997,465	3,348,981
\$ Capital		9,983	10,765	101,636
\$ Total		5,859,543	3,008,230	3,450,617
\$ Per Pupil	2,608.5			
% Instructional Expenditures		46.2	23.7	27.2

<b>TELLER</b>	<b>CRIPPLE CREEK-VICTOR RE-1</b>			
\$ Operating		1,176,719	0	0
\$ Capital		0	0	0
\$ Total		1,176,719	0	0
\$ Per Pupil	604.0			
% Instructional Expenditures		44.6	0.0	0.0

<b>TELLER</b>	<b>WOODLAND PARK RE-2</b>			
\$ Operating		4,103,845	2,246,736	3,412,960
\$ Capital		117,049	77,720	164,819
\$ Total		4,220,894	2,324,456	3,577,780
\$ Per Pupil	3,196.0			
% Instructional Expenditures		35.6	19.6	30.1

<b>WASHINGTON</b>	<b>AKRON R-1</b>			
\$ Operating		0	0	734,517
\$ Capital		0	0	906
\$ Total		0	0	735,424
\$ Per Pupil	452.0			
% Instructional Expenditures		0.0	0.0	38.5

<b>WASHINGTON</b>	<b>ARICKAREE R-2</b>			
\$ Operating		0	0	0
\$ Capital		0	0	0
\$ Total		0	0	0
\$ Per Pupil	103.3			
% Instructional Expenditures		0.0	0.0	0.0

<b>WASHINGTON</b>	<b>OTIS R-3</b>			
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\$ Operating	383,404	5,123	76,511
\$ Capital	17,417	0	1,011
\$ Total	400,821	5,123	77,522
\$ Per Pupil	183.1		
% Instructional Expenditures	35.1	0.4	6.8

**WASHINGTON LONE STAR 101**

\$ Operating	0	0	87,271
\$ Capital	0	0	2,196
\$ Total	0	0	89,467
\$ Per Pupil	98.5		
% Instructional Expenditures	0.0	0.0	12.4

**WASHINGTON WOODLIN R-104**

\$ Operating	0	0	0
\$ Capital	0	0	0
\$ Total	0	0	0
\$ Per Pupil	124.7		
% Instructional Expenditures	0.0	0.0	0.0

**WELD GILCREST RE-1**

\$ Operating	2,975,024	1,710,488	2,413,697
\$ Capital	39,040	9,492	13,717
\$ Total	3,014,064	1,719,979	2,427,414
\$ Per Pupil	1,915.5		
% Instructional Expenditures	37.9	21.6	30.5

**WELD EATON RE-2**

\$ Operating	1,719,588	1,353,419	1,746,598
\$ Capital	3,044	0	19,293
\$ Total	1,722,632	1,353,419	1,765,890
\$ Per Pupil	1,429.5		
% Instructional Expenditures	32.1	25.2	32.9

**WELD KEENESBURG RE-3(J)**

\$ Operating	3,406,074	0	0
\$ Capital	57,825	0	0
\$ Total	3,463,900	0	0
\$ Per Pupil	1,663.0		
% Instructional Expenditures	54.8	0.0	0.0

**WELD WINDSOR RE-4**

\$ Operating	3,773,903	1,965,600	2,920,270
\$ Capital	34,312	4,920	18,936
\$ Total	3,808,215	1,970,519	2,939,206
\$ Per Pupil	2,669.5		
% Instructional Expenditures	40.3	20.8	31.1

**WELD JOHNSTOWN-MILIKEN RE-5J**

\$ Operating	2,849,388	1,416,061	1,756,367
\$ Capital	22,487	7,734	17,903

\$ Total		2,871,875	1,423,795	1,774,269
\$ Per Pupil	1,693.0			
% Instructional Expenditures		44.0	21.8	27.2

**WELD GREELEY 6**

\$ Operating		31,437,144	12,371,540	15,359,139
\$ Capital		305,375	188,087	303,971
\$ Total		31,742,518	12,559,627	15,663,110
\$ Per Pupil	16,007.0			
% Instructional Expenditures		34.0	13.5	16.8

**WELD PLATTE VALLEY RE-7**

\$ Operating		1,653,696	841,986	1,611,370
\$ Capital		10,124	9,580	9,141
\$ Total		1,663,820	851,566	1,620,511
\$ Per Pupil	1,074.3			
% Instructional Expenditures		36.7	18.8	35.8

**WELD WELD COUNTY S/D RE-8**

\$ Operating		4,138,736	2,791,595	3,148,479
\$ Capital		7,096	0	16,294
\$ Total		4,145,832	2,791,595	3,164,773
\$ Per Pupil	2,489.0			
% Instructional Expenditures		37.4	25.2	28.6

**WELD AULT-HIGHLAND RE-9**

\$ Operating		1,398,221	840,945	1,123,356
\$ Capital		39,590	4,781	22,836
\$ Total		1,437,811	845,726	1,146,193
\$ Per Pupil	919.5			
% Instructional Expenditures		39.0	22.9	31.1

**WELD BRIGGS DALE RE-10**

\$ Operating		332,278	82,486	401,778
\$ Capital		0	0	0
\$ Total		332,278	82,486	401,778
\$ Per Pupil	140.0			
% Instructional Expenditures		35.2	8.7	42.5

**WELD PRAIRIE RE-11**

\$ Operating		289,098	0	528,899
\$ Capital		0	0	39,034
\$ Total		289,098	0	567,933
\$ Per Pupil	113.1			
% Instructional Expenditures		28.3	0.0	55.5

**WELD PAWNEE RE-12**

\$ Operating		329,843	86,038	376,191
\$ Capital		0	0	15,245
\$ Total		329,843	86,038	391,436
\$ Per Pupil	130.8			

% Instructional Expenditures	33.5	8.7	39.8
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**YUMA                      YUMA 1**

\$ Operating	780,801	1,486,451	824,470
\$ Capital	3,314	5,252	10,908
\$ Total	784,115	1,491,702	835,378
\$ Per Pupil	875.1		
% Instructional Expenditures	20.8	39.6	22.2

**YUMA                      WRAY RD-2**

\$ Operating	1,347,183	820,651	994,160
\$ Capital	15,279	3,871	10,382
\$ Total	1,362,462	824,522	1,004,542
\$ Per Pupil	748.6		
% Instructional Expenditures	38.1	23.0	28.1

**YUMA                      IDALIA RJ-3**

\$ Operating	281,327	167,509	297,747
\$ Capital	415	206	466
\$ Total	281,743	167,715	298,213
\$ Per Pupil	146.8		
% Instructional Expenditures	26.3	15.7	27.8

**YUMA                      LIBERTY J-4**

\$ Operating	0	0	0
\$ Capital	0	0	0
\$ Total	0	0	0
\$ Per Pupil	106.4		
% Instructional Expenditures	0.0	0.0	0.0

**EAST CENTRAL BOCES**

\$ Operating	0	0	2,000
\$ Capital	0	0	0
\$ Total	0	0	2,000
% Instructional Expenditures	0.0	0.0	0.2

**MOUNTAIN BOCES**

\$ Operating	0	329,754	527,001
\$ Capital	0	0	0
\$ Total	0	329,754	527,001
% Instructional Expenditures	0.0	9.3	14.9

**CENTENNIAL BOCES**

\$ Operating	0	0	309,186
\$ Capital	0	0	0
\$ Total	0	0	309,186
% Instructional Expenditures	0.0	0.0	9.0

**NORTHEAST BOCES**

\$ Operating	0	0	0
\$ Capital	0	0	0



\$ Total	0	0	0
% Instructional Expenditures	0.0	0.0	0.0

**PIKES PEAK BOCES**

\$ Operating	0	0	0
\$ Capital	0	0	0
\$ Total	0	0	0
% Instructional Expenditures	0.0	0.0	0.0

**SAN JUAN BOCES**

\$ Operating	0	0	0
\$ Capital	0	0	0
\$ Total	0	0	0
% Instructional Expenditures	0.0	0.0	0.0

**SAN LUIS VALLEY BOCES**

\$ Operating	481,869	225,175	214,725
\$ Capital	0	0	0
\$ Total	481,869	225,175	214,725
% Instructional Expenditures	28.3	13.2	12.6

**SOUTH CENTRAL BOCES**

\$ Operating	0	0	0
\$ Capital	0	0	0
\$ Total	0	0	0
% Instructional Expenditures	0.0	0.0	0.0

**SOUTH PLATTE VALLEY BOCES**

\$ Operating	83,984	0	0
\$ Capital	0	0	0
\$ Total	83,984	0	0
% Instructional Expenditures	22.6	0.0	0.0

**SOUTHEASTERN BOCES**

\$ Operating	0	0	0
\$ Capital	0	0	0
\$ Total	0	0	0
% Instructional Expenditures	0.0	0.0	0.0

**SOUTHWEST BOCES**

\$ Operating	0	0	0
\$ Capital	0	0	0
\$ Total	0	0	0
% Instructional Expenditures	0.0	0.0	0.0

**WEST CENTRAL BOCES**

\$ Operating	0	0	0
\$ Capital	0	0	0
\$ Total	0	0	0
% Instructional Expenditures	0.0	0.0	0.0

**NORTHWEST BOCES**

\$ Operating	19,386	0	0
\$ Capital	0	0	0
\$ Total	19,386	0	0
% Instructional Expenditures	1.3	0.0	0.0

**LARIMER BOCES**

\$ Operating	0	0	0
\$ Capital	0	0	0
\$ Total	0	0	0
% Instructional Expenditures	0.0	0.0	0.0

**ADAMS COUNTY BOCES**

\$ Operating	0	0	0
\$ Capital	0	0	0
\$ Total	0	0	0
% Instructional Expenditures	0.0	0.0	0.0

**RIO BLANCO BOCES**

\$ Operating	425,912	132,886	206,082
\$ Capital	-1	0	0
\$ Total	425,911	132,886	206,082
% Instructional Expenditures	31.3	9.8	15.2

**GRAND VALLEY BOCES**

\$ Operating	0	0	0
\$ Capital	0	0	0
\$ Total	0	0	0
% Instructional Expenditures	0.0	0.0	0.0

**MT EVANS BOCES**

\$ Operating	0	0	0
\$ Capital	0	0	0
\$ Total	0	0	0
% Instructional Expenditures	0.0	0.0	0.0

**UNCOMPAHGRE BOCES**

\$ Operating	0	0	0
\$ Capital	0	0	0
\$ Total	0	0	0
% Instructional Expenditures	0.0	0.0	0.0

**SANTA FE TRAIL BOCES**

\$ Operating	0	0	0
\$ Capital	0	0	0
\$ Total	0	0	0
% Instructional Expenditures	0.0	0.0	0.0

**FRONT RANGE BOCES**

\$ Operating	0	0	0
\$ Capital	0	0	0

\$ Total	0	0	0
% Instructional Expenditures	0.0	0.0	0.0

**DISTRICT TOTALS**

\$ Operating	1,203,917,033	495,797,739	713,333,029
\$ Capital	13,354,801	7,451,536	14,384,369
\$ Total	1,217,271,833	503,249,275	727,717,398
\$ Per Pupil	707,202.3		
% Instructional Expenditures	39.2	16.2	23.4

**BOCES TOTALS**

\$ Operating	1,011,152	687,815	1,258,993
\$ Capital	-1	0	0
\$ Total	1,011,151	687,815	1,258,993
% Instructional Expenditures	3.6	2.4	4.5

**STATE TOTALS**

\$ Operating	1,204,928,184	496,485,554	714,592,022
\$ Capital	13,354,800	7,451,536	14,384,369
\$ Total	1,218,282,984	503,937,090	728,976,391
\$ Per Pupil	707,202.3		
% Instructional Expenditures	38.9	16.1	23.3

**ES BY LOCATION**

<b>Vocational Technical Schools</b>	<b>Combination Schools</b>	<b>Centralized Services</b>	<b>Service Centers</b>	<b>District-Wide Costs</b>
96,102	4,762,286	1,647,627	0	0
34,212	1,043,778	0	0	0
130,314	5,806,063	1,647,627	0	0
0.5	22.4	6.3	0.0	0.0
1,184,563	7,411,558	35,798,163	10,345	0
204,297	31,161	380,129	0	0
1,388,860	7,442,719	36,178,293	10,345	0
1.1	5.8	28.2	0.0	0.0
0	1,867,339	2,542,457	0	438,111
0	10,610	22,082	0	0
0	1,877,949	2,564,539	0	438,111
0.0	5.8	7.9	0.0	1.4
0	968,336	4,045,337	0	0
0	0	36,892	0	0
0	968,336	4,082,229	0	0
0.0	3.9	16.6	0.0	0.0
0	0	25,382	0	8,567
0	0	2,874	0	0
0	0	28,256	0	8,567
0.0	0.0	0.7	0.0	0.2
0	259,435	54,553	0	0
0	0	0	0	0
0	259,435	54,553	0	0
0.0	8.3	1.7	0.0	0.0

1,200,054	795,093	4,898,962	10,679	915,959
60,838	43,077	94,287	0	0
1,260,892	838,170	4,993,249	10,679	915,959
2.6	1.8	10.5	0.0	1.9
0	0	1,862,574	11,178	0
0	0	2,455	0	0
0	0	1,865,029	11,178	0
0.0	0.0	20.5	0.1	0.0
0	132,525	99,715	0	0
0	0	209	0	0
0	132,525	99,924	0	0
0.0	9.0	6.8	0.0	0.0
0	0	5,425,460	0	38,630
0	0	176,922	0	134,873
0	0	5,602,382	0	173,503
0.0	0.0	28.9	0.0	0.9
0	0	1,614,470	0	0
0	0	128,799	0	0
0	0	1,743,269	0	0
0.0	0.0	17.1	0.0	0.0
2,317,375	3,676,963	11,124,641	0	0
136,603	204,545	76,840	0	0
2,453,978	3,881,509	11,201,481	0	0
1.2	1.9	5.5	0.0	0.0
69,431	3,186,322	5,653,011	0	0
0	5,842	39,214	0	0
69,431	3,192,163	5,692,225	0	0
0.1	4.6	8.2	0.0	0.0
7,475	154,900	0	0	0
0	21,396	0	0	0

7,475	176,296	0	0	0
0.6	14.8	0.0	0.0	0.0
5,503,653	0	31,111,591	1,189,347	0
52,740	0	297,683	255,592	0
5,556,393	0	31,409,273	1,444,940	0
4.4	0.0	24.6	1.1	0.0
0	133,777	83,569	0	0
0	0	0	0	0
0	133,777	83,569	0	0
0.0	6.5	4.0	0.0	0.0
182,000	0	424,255	0	0
0	0	2,007	0	0
182,000	0	426,262	0	0
3.1	0.0	7.2	0.0	0.0
76,702	0	78,118	0	140,670
6,372	0	0	0	0
83,074	0	78,118	0	140,670
6.8	0.0	6.4	0.0	11.4
0	303,629	0	0	86,188
0	0	0	0	0
0	303,629	0	0	86,188
0.0	53.8	0.0	0.0	15.3
136,658	568,048	103,095	0	0
11,635	3,451	0	0	0
148,293	571,498	103,095	0	0
8.6	33.3	6.0	0.0	0.0
0	418,349	230	0	100,397
0	30,355	0	0	0
0	448,705	230	0	100,397

0.0	43.2	0.0	0.0	9.7
0	254,839	0	0	110,397
0	0	0	0	17,168
0	254,839	0	0	127,565
0.0	49.1	0.0	0.0	24.6
0	359,948	56,954	0	1,173
0	904	0	0	0
0	360,852	56,954	0	1,173
0.0	12.1	1.9	0.0	0.0
0	668,735	0	0	0
0	12,667	0	0	0
0	681,402	0	0	0
0.0	50.7	0.0	0.0	0.0
1,607,503	7,743,166	14,770,390	8,638	323,423
17,338	450,966	385,475	-3,162	0
1,624,841	8,194,133	15,155,865	5,476	323,423
1.9	9.5	17.6	0.0	0.4
2,805,918	13,311,797	8,922,488	17,537	0
10,706	211,334	151,500	0	0
2,816,624	13,523,131	9,073,989	17,537	0
2.2	10.6	7.1	0.0	0.0
0	95,014	32,267	0	0
0	18,047	0	0	0
0	113,061	32,267	0	0
0.0	3.0	0.8	0.0	0.0
0	0	1,350,024	0	0
0	0	0	0	0
0	0	1,350,024	0	0
0.0	0.0	25.5	0.0	0.0

0	595,975	0	0	0
0	17,623	0	0	0
0	613,598	0	0	0
0.0	66.9	0.0	0.0	0.0
0	170,447	73,364	0	6,052
0	0	21,877	0	0
0	170,447	95,241	0	6,052
0.0	10.8	6.1	0.0	0.4
0	15,703	582,530	0	0
0	0	9,210	0	0
0	15,703	591,741	0	0
0.0	0.3	10.8	0.0	0.0
0	0	108,967	0	0
0	0	0	0	0
0	0	108,967	0	0
0.0	0.0	2.2	0.0	0.0
0	1,087,131	0	0	6,582
0	30,405	0	0	0
0	1,117,536	0	0	6,582
0.0	68.5	0.0	0.0	0.4
0	231,546	171,542	0	0
0	1,420	0	0	0
0	232,966	171,542	0	0
0.0	13.4	9.8	0.0	0.0
0	98,803	15,283	0	0
0	0	0	0	0
0	98,803	15,283	0	0
0.0	6.4	1.0	0.0	0.0
0	68,766	279,148	0	0



0	413	2,324	0	0
0	69,179	281,471	0	0
0.0	5.0	20.3	0.0	0.0
0	0	-9,149	0	266,164
0	0	0	0	0
0	0	-9,149	0	266,164
0.0	0.0	(0.4)	0.0	10.8
0	238,761	144,317	0	0
0	0	0	0	0
0	238,761	144,317	0	0
0.0	11.7	7.0	0.0	0.0
0	1,996,483	9,315,364	0	0
0	26,139	75,025	0	0
0	2,022,622	9,390,389	0	0
0.0	8.4	39.0	0.0	0.0
4,356,588	17,650,197	31,886,747	0	5,905,043
211,279	757,700	269,817	0	1,101
4,567,867	18,407,897	32,156,564	0	5,906,144
1.5	5.9	10.3	0.0	1.9
0	0	106,849	47,990	0
0	0	0	0	0
0	0	106,849	47,990	0
0.0	0.0	6.8	3.1	0.0
0	8,859,450	9,145,709	0	428,536
0	62,738	223,554	0	0
0	8,922,188	9,369,263	0	428,536
0.0	5.8	6.1	0.0	0.3
0	1,216,701	1,034,581	0	0
0	9,741	114,151	0	0
0	1,226,442	1,148,731	0	0

0.0	5.1	4.8	0.0	0.0
0	873,948	544,650	0	379,556
0	32,232	7,162	0	66,383
0	906,179	551,811	0	445,939
0.0	8.9	5.4	0.0	4.4
0	30,891	328,398	0	0
0	0	1,734	0	0
0	30,891	330,132	0	0
0.0	1.5	16.2	0.0	0.0
0	566,898	0	0	0
0	1,890	0	0	0
0	568,788	0	0	0
0.0	28.1	0.0	0.0	0.0
0	0	220,371	0	12,770
0	0	549	0	0
0	0	220,920	0	12,770
0.0	0.0	16.3	0.0	0.9
0	664,446	0	0	0
0	22,872	0	0	0
0	687,318	0	0	0
0.0	100.0	0.0	0.0	0.0
0	1,133,400	0	0	5,734
0	80,039	0	0	0
0	1,213,439	0	0	5,734
0.0	42.8	0.0	0.0	0.2
0	229,985	6,615,630	9,978	0
0	263	96,016	0	0
0	230,248	6,711,647	9,978	0
0.0	0.5	15.3	0.0	0.0

0	0	8,151,132	-1,996	1,843,226
0	0	39,894	0	0
0	0	8,191,026	-1,996	1,843,226
0.0	0.0	26.7	0.0	6.0
0	338,420	939,706	2,871	0
0	0	167,777	0	0
0	338,420	1,107,483	2,871	0
0.0	1.7	5.7	0.0	0.0
1,016,476	749,591	29,702,180	791	0
25,178	3,208	2,335,678	0	0
1,041,654	752,799	32,037,858	791	0
0.8	0.6	24.4	0.0	0.0
55,500	1,400,629	1,607,937	0	53,055
0	18,845	30,808	0	0
55,500	1,419,473	1,638,745	0	53,055
0.4	9.1	10.5	0.0	0.3
0	0	400,854	0	0
0	0	11,842	0	0
0	0	412,696	0	0
0.0	0.0	6.5	0.0	0.0
0	4,352,965	5,959,598	940	0
0	129,325	88,101	0	0
0	4,482,290	6,047,699	940	0
0.0	6.1	8.2	0.0	0.0
0	0	665,680	0	0
0	0	217,142	0	0
0	0	882,822	0	0
0.0	0.0	23.1	0.0	0.0

0	154,548	0	0	0
0	172	0	0	0
0	154,720	0	0	0
0.0	6.1	0.0	0.0	0.0
0	170,046	301,832	0	0
0	0	1,566	0	0
0	170,046	303,398	0	0
0.0	11.0	19.6	0.0	0.0
0	435,307	1,516,539	0	-2,345
0	5,636	14,472	0	0
0	440,943	1,531,011	0	-2,345
0.0	2.4	8.5	0.0	0.0
0	0	999,912	-635	0
0	0	11,876	0	0
0	0	1,011,788	-635	0
0.0	0.0	4.5	0.0	0.0
0	454,318	109,392	0	0
0	1,808	650	0	0
0	456,126	110,042	0	0
0.0	62.6	15.1	0.0	0.0
63,322	27,207	166,645	0	245,756
0	0	949	0	0
63,322	27,207	167,594	0	245,756
3.7	1.6	9.8	0.0	14.4
0	45,432	681,367	0	129,033
0	0	26,804	0	0
0	45,432	708,171	0	129,033
0.0	0.3	4.3	0.0	0.8
232,460	12,381	298,066	0	525,705
1,940	0	66,662	0	0

234,400	12,381	364,728	0	525,705
3.1	0.2	4.8	0.0	6.9
0	861,591	67,393	0	0
0	15,374	8,507	0	0
0	876,965	75,899	0	0
0.0	57.0	4.9	0.0	0.0
179,666	1,597,775	0	0	0
4,189	0	0	0	0
183,854	1,597,775	0	0	0
0.8	7.2	0.0	0.0	0.0
0	1,451,760	5,012	0	0
0	31,109	0	0	0
0	1,482,869	5,012	0	0
0.0	11.6	0.0	0.0	0.0
0	0	270,653	0	0
0	0	5,714	0	0
0	0	276,367	0	0
0.0	0.0	8.5	0.0	0.0
0	130,961	35,942	0	0
0	0	0	0	0
0	130,961	35,942	0	0
0.0	6.5	1.8	0.0	0.0
0	210,665	342,817	0	0
0	1,361	1,064	0	0
0	212,025	343,881	0	0
0.0	7.7	12.5	0.0	0.0
0	286,875	490,453	0	0
0	10,398	7,178	0	0
0	297,272	497,630	0	0

0.0	4.7	7.8	0.0	0.0
0	4,515,535	80,340	0	0
0	34,639	71,843	0	0
0	4,550,174	152,183	0	0
0.0	70.2	2.3	0.0	0.0
0	0	46,285	0	15,149
0	0	56	0	55,202
0	0	46,341	0	70,351
0.0	0.0	8.0	0.0	12.1
0	456,085	219,685	0	0
0	88	41,183	0	0
0	456,173	260,869	0	0
0.0	13.6	7.8	0.0	0.0
0	521,230	193,128	0	0
0	17,870	0	0	0
0	539,100	193,128	0	0
0.0	40.2	14.4	0.0	0.0
0	654,210	76,776	0	9,800
0	8,961	0	0	0
0	663,171	76,776	0	9,800
0.0	36.8	4.3	0.0	0.5
3,874,838	22,480,556	74,554,197	0	0
304,824	1,385,517	185,080	0	0
4,179,663	23,866,073	74,739,276	0	0
1.1	6.5	20.5	0.0	0.0
0	149,044	0	0	942
0	2,918	0	0	6,923
0	151,962	0	0	7,865
0.0	13.1	0.0	0.0	0.7

0	568,519	0	0	0
0	1,422	0	0	0
0	569,940	0	0	0
0.0	100.0	0.0	0.0	0.0
0	579,147	24,134	0	0
0	64,950	0	0	0
0	644,097	24,134	0	0
0.0	43.5	1.6	0.0	0.0
0	46,435	0	0	4,846
0	0	0	0	0
0	46,435	0	0	4,846
0.0	5.7	0.0	0.0	0.6
0	114,518	6,742	0	0
0	7,219	0	0	0
0	121,737	6,742	0	0
0.0	8.5	0.5	0.0	0.0
0	588,926	3,317	0	0
0	22,151	0	0	0
0	611,077	3,317	0	0
0.0	67.5	0.4	0.0	0.0
0	713,935	10,979	0	0
0	0	0	0	0
0	713,935	10,979	0	0
0.0	20.0	0.3	0.0	0.0
0	0	1,528,457	0	0
0	0	24,258	0	0
0	0	1,552,714	0	0
0.0	0.0	29.6	0.0	0.0
0	1,176,838	1,090,946	331	0

0	179	10,030	0	0
0	1,177,016	1,100,976	331	0
0.0	5.8	5.5	0.0	0.0
0	0	270,871	0	4,123
0	0	0	0	0
0	0	270,871	0	4,123
0.0	0.0	6.6	0.0	0.1
0	0	727,263	0	0
0	0	93,560	0	0
0	0	820,823	0	0
0.0	0.0	18.3	0.0	0.0
0	822,826	2,531,035	30,480	1,032,297
0	0	0	0	0
0	822,826	2,531,035	30,480	1,032,297
0.0	0.9	2.7	0.0	1.1
0	1,709	8,811,576	0	-7,494
0	0	25,251	0	235,939
0	1,709	8,836,827	0	228,445
0.0	0.0	15.4	0.0	0.4
0	0	1,012,825	30,942	2,700
0	0	0	0	0
0	0	1,012,825	30,942	2,700
0.0	0.0	16.3	0.5	0.0
0	0	533,380	0	60,632
0	0	46,477	0	15,096
0	0	579,857	0	75,728
0.0	0.0	9.4	0.0	1.2
0	140,210	35,680	0	0
0	4,635	0	0	18,577
0	144,845	35,680	0	18,577



0.0	13.2	3.3	0.0	1.7
0	778,303	51,894	0	0
0	2,535	1,430	0	0
0	780,838	53,324	0	0
0.0	54.1	3.7	0.0	0.0
0	174,507	0	0	0
0	1,195	0	0	0
0	175,702	0	0	0
0.0	17.2	0.0	0.0	0.0
0	505,708	20,545	1,185	7,781
0	1,320	0	0	0
0	507,028	20,545	1,185	7,781
0.0	69.6	2.8	0.2	1.1
0	273,059	0	0	32,844
0	400	0	0	0
0	273,459	0	0	32,844
0.0	60.7	0.0	0.0	7.3
0	387,670	146,616	0	28,973
0	27,283	0	0	0
0	414,953	146,616	0	28,973
0.0	31.6	11.2	0.0	2.2
29,768	1,749,893	100,433	0	40,707
0	28,450	0	0	14,938
29,768	1,778,343	100,433	0	55,645
1.0	61.2	3.5	0.0	1.9
0	0	121,774	0	0
0	0	0	0	0
0	0	121,774	0	0
0.0	0.0	18.1	0.0	0.0

125,975	903,648	209	3,458	0
0	35,372	0	0	0
125,975	939,021	209	3,458	0
1.2	8.8	0.0	0.0	0.0
0	529,286	131,778	0	0
0	6,706	0	0	0
0	535,992	131,778	0	0
0.0	47.6	11.7	0.0	0.0
0	982,739	58,702	0	7,085
0	3,392	0	0	0
0	986,131	58,702	0	7,085
0.0	60.1	3.6	0.0	0.4
0	522,240	160,061	0	0
0	84,011	1,814	0	0
0	606,251	161,875	0	0
0.0	54.5	14.5	0.0	0.0
0	149,544	24,624	0	0
0	17,316	0	0	0
0	166,861	24,624	0	0
0.0	16.3	2.4	0.0	0.0
0	6,912	224,484	0	0
0	1,478	2,685	0	0
0	8,390	227,169	0	0
0.0	0.4	10.4	0.0	0.0
1,497,645	253,048	11,570,093	28,697	0
14,099	410	222,542	0	0
1,511,744	253,458	11,792,635	28,697	0
2.0	0.3	15.5	0.0	0.0

0	536,927	0	0	0
0	16,830	0	0	0
0	553,757	0	0	0
0.0	54.7	0.0	0.0	0.0
0	0	2,737,078	0	198,004
0	0	8,062	0	307,332
0	0	2,745,140	0	505,336
0.0	0.0	24.6	0.0	4.5
0	676,469	1,055,272	4,239	49,855
0	1,516	0	1,773	112,664
0	677,985	1,055,272	6,012	162,519
0.0	4.8	7.4	0.0	1.1
80,192	89,167	213,433	0	140,726
0	3,458	0	0	0
80,192	92,625	213,433	0	140,726
2.6	3.0	7.0	0.0	4.6
60,523	104,600	63,904	0	0
0	500	0	0	0
60,523	105,099	63,904	0	0
3.1	5.4	3.3	0.0	0.0
197,435	460,683	3,544,579	185,298	0
1,299	0	31,154	0	0
198,734	460,683	3,575,734	185,298	0
1.0	2.3	17.9	0.9	0.0
0	0	15,983	0	0
0	0	165,115	0	0
0	0	181,098	0	0
0.0	0.0	10.3	0.0	0.0
0	0	137,655	0	378,216
0	0	0	0	0

0	0	137,655	0	378,216
0.0	0.0	2.3	0.0	6.3
0	0	443,079	0	0
0	0	10,411	0	0
0	0	453,490	0	0
0.0	0.0	3.5	0.0	0.0
0	211,530	62,699	0	0
0	7,438	0	0	0
0	218,968	62,699	0	0
0.0	19.5	5.6	0.0	0.0
0	1,253,689	0	0	5,836
0	8,648	0	0	0
0	1,262,338	0	0	5,836
0.0	56.9	0.0	0.0	0.3
0	178,118	2,045,808	5,840	0
0	0	328	0	0
0	178,118	2,046,135	5,840	0
0.0	2.3	26.3	0.1	0.0
0	136,048	24,069	0	93,457
0	797	0	0	0
0	136,845	24,069	0	93,457
0.0	3.2	0.6	0.0	2.2
0	669,597	33,292	0	15,964
0	24,482	38,646	0	0
0	694,080	71,937	0	15,964
0.0	57.1	5.9	0.0	1.3
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0

0.0	0.0	0.0	0.0	0.0
0	278,889	0	0	0
0	15,474	0	0	0
0	294,363	0	0	0
0.0	25.3	0.0	0.0	0.0
0	0	265,380	0	0
0	0	3,368	0	0
0	0	268,748	0	0
0.0	0.0	15.7	0.0	0.0
0	162,730	91,478	0	0
0	16,277	0	0	0
0	179,007	91,478	0	0
0.0	12.3	6.3	0.0	0.0
0	1,303,146	125,275	0	0
0	48,376	0	0	0
0	1,351,522	125,275	0	0
0.0	89.2	8.3	0.0	0.0
123,084	0	244,180	0	0
0	0	1,495	0	0
123,084	0	245,675	0	0
2.2	0.0	4.3	0.0	0.0
0	0	143,304	0	0
0	0	12,541	0	0
0	0	155,845	0	0
0.0	0.0	5.0	0.0	0.0
0	0	520,515	0	0
0	0	4,196	0	0
0	0	524,711	0	0
0.0	0.0	18.5	0.0	0.0

0	0	165,001	0	12,288
0	0	0	0	0
0	0	165,001	0	12,288
0.0	0.0	11.2	0.0	0.8
0	0	1,395,651	0	0
0	0	572,822	0	0
0	0	1,968,473	0	0
0.0	0.0	19.0	0.0	0.0
0	38,071	0	0	221,340
0	0	0	0	0
0	38,071	0	0	221,340
0.0	2.5	0.0	0.0	14.3
0	0	2,280,369	0	0
0	0	9,014	0	0
0	0	2,289,383	0	0
0.0	0.0	27.1	0.0	0.0
0	354,756	28,854	0	0
0	16,650	7,035	0	13,346
0	371,405	35,888	0	13,346
0.0	23.1	2.2	0.0	0.8
0	761,139	230,470	0	0
0	9,538	2,093	0	0
0	770,677	232,564	0	0
0.0	43.0	13.0	0.0	0.0
359,046	2,814,213	2,393,771	196	43,309
40,063	16,526	234,391	0	0
399,109	2,830,739	2,628,162	196	43,309
0.6	4.3	4.0	0.0	0.1
287,707	1,096,786	1,149,620	0	633

9,772	34,281	35,691	0	0
297,479	1,131,067	1,185,312	0	633
1.2	4.5	4.8	0.0	0.0
0	0	540,305	0	0
0	0	1,232	0	0
0	0	541,537	0	0
0.0	0.0	16.5	0.0	0.0
0	0	444,323	0	0
0	0	0	0	0
0	0	444,323	0	0
0.0	0.0	16.3	0.0	0.0
0	284,493	22,304	0	0
0	0	0	0	0
0	284,493	22,304	0	0
0.0	9.4	0.7	0.0	0.0
0	0	368,999	0	174,154
0	0	110,780	0	0
0	0	479,780	0	174,154
0.0	0.0	8.1	0.0	2.9
0	233,977	5,871	0	0
0	0	0	0	0
0	233,977	5,871	0	0
0.0	12.9	0.3	0.0	0.0
0	0	39,153	0	0
0	0	2,693	0	0
0	0	41,846	0	0
0.0	0.0	1.8	0.0	0.0
0	0	0	18,343	825,568
0	0	0	0	57,923
0	0	0	18,343	883,491

0.0	0.0	0.0	0.2	9.5
0	1,362,474	146,364	0	0
0	21,847	0	0	0
0	1,384,321	146,364	0	0
0.0	59.0	6.2	0.0	0.0
0	669,621	36,460	0	178,261
0	15,945	0	0	0
0	685,567	36,460	0	178,261
0.0	50.7	2.7	0.0	13.2
0	638,122	68,353	0	0
0	29,427	19,270	0	0
0	667,549	87,623	0	0
0.0	50.3	6.6	0.0	0.0
0	348,768	59,893	0	5,377
0	23,201	110,476	0	0
0	371,969	170,369	0	5,377
0.0	11.4	5.2	0.0	0.2
0	672,103	0	0	0
0	5,424	0	0	0
0	677,527	0	0	0
0.0	100.0	0.0	0.0	0.0
0	172,499	805,405	0	0
0	0	5,646	0	0
0	172,499	811,052	0	0
0.0	5.4	25.5	0.0	0.0
0	140,623	106,092	0	84,372
0	6,627	6,974	0	0
0	147,250	113,066	0	84,372
0.0	9.5	7.3	0.0	5.4



0	736,317	119,743	0	0
0	24,772	124	0	0
0	761,089	119,867	0	0
0.0	47.3	7.5	0.0	0.0
0	535,643	171,538	0	0
0	8,881	0	0	0
0	544,524	171,538	0	0
0.0	47.6	15.0	0.0	0.0
0	0	444,783	0	37,213
0	0	13,032	0	0
0	0	457,815	0	37,213
0.0	0.0	3.6	0.0	0.3
0	1,093,038	276,814	0	0
0	0	92,411	0	0
0	1,093,038	369,226	0	0
0.0	41.4	14.0	0.0	0.0
0	706,574	1,025,873	0	0
0	10,738	3,910	0	0
0	717,312	1,029,783	0	0
0.0	6.0	8.7	0.0	0.0
0	952,613	220,196	0	0
0	0	3,889	0	0
0	952,613	224,085	0	0
0.0	49.8	11.7	0.0	0.0
0	805,592	0	0	10,221
0	8,948	0	0	0
0	814,541	0	0	10,221
0.0	98.8	0.0	0.0	1.2

0	637,814	0	0	0
0	21,485	0	0	0
0	659,299	0	0	0
0.0	57.7	0.0	0.0	0.0
0	545,128	0	0	66,603
0	21,358	0	0	0
0	566,485	0	0	66,603
0.0	78.4	0.0	0.0	9.2
0	874,968	0	0	0
0	19,552	0	0	0
0	894,519	0	0	0
0.0	100.0	0.0	0.0	0.0
0	0	791,412	0	0
0	0	0	0	0
0	0	791,412	0	0
0.0	0.0	10.0	0.0	0.0
0	0	370,586	0	134,455
0	0	13,164	0	0
0	0	383,749	0	134,455
0.0	0.0	7.2	0.0	2.5
0	2,681,338	31,109	0	0
0	8,791	0	0	134,441
0	2,690,130	31,109	0	134,441
0.0	42.6	0.5	0.0	2.1
0	540,119	58,838	130,241	1,508
0	9,329	0	1,380	0
0	549,448	58,838	131,621	1,508
0.0	5.8	0.6	1.4	0.0
0	136,736	281,802	0	0
0	36,595	0	0	0

0	173,331	281,802	0	0
0.0	2.7	4.3	0.0	0.0
0	5,916,602	808,203	1,100	422
0	25,723,514	3,837	0	0
0	31,640,116	812,040	1,100	422
0.0	33.9	0.9	0.0	0.0
0	0	0	0	296,569
0	0	0	0	0
0	0	0	0	296,569
0.0	0.0	0.0	0.0	6.5
0	0	928,832	0	9,758
0	0	35,243	0	0
0	0	964,075	0	9,758
0.0	0.0	8.7	0.0	0.1
0	5,570	245,150	0	0
0	7,214	0	0	0
0	12,784	245,150	0	0
0.0	0.3	6.6	0.0	0.0
0	0	127,853	0	0
0	0	0	0	0
0	0	127,853	0	0
0.0	0.0	13.5	0.0	0.0
0	0	165,685	0	0
0	0	0	0	0
0	0	165,685	0	0
0.0	0.0	16.2	0.0	0.0
0	104,874	40,457	0	0
0	31,343	0	0	0
0	136,216	40,457	0	0

0.0	13.8	4.1	0.0	0.0
0	0	659,788	0	0
0	0	0	0	0
0	0	659,788	0	0
0.0	0.0	17.5	0.0	0.0
0	1,056	380,131	0	7,500
0	0	0	0	0
0	1,056	380,131	0	7,500
0.0	0.0	10.6	0.0	0.2
0	313,562	9,501	0	0
0	791	0	0	0
0	314,353	9,501	0	0
0.0	29.3	0.9	0.0	0.0
0	770,726	0	0	0
0	19,269	0	0	0
0	789,994	0	0	0
0.0	100.0	0.0	0.0	0.0
0	0	1,236,344	0	0
0	0	35,417	0	0
0	0	1,271,761	0	0
0.0	0.0	99.8	0.0	0.0
0	1,245,125	1,432,024	0	0
0	0	0	0	0
0	1,245,125	1,432,024	0	0
0.0	35.2	40.5	0.0	0.0
0	928,996	2,175,652	0	0
0	0	5,877	0	0
0	928,996	2,181,529	0	0
0.0	27.2	63.8	0.0	0.0
0	0	915,598	0	0
0	0	0	0	0

0	0	915,598	0	0
0.0	0.0	100.0	0.0	0.0
0	6,553,527	1,495,547	103,838	0
0	11,585	3,816	0	0
0	6,565,112	1,499,363	103,838	0
0.0	80.4	18.4	1.3	0.0
0	0	728,018	0	0
0	0	0	0	0
0	0	728,018	0	0
0.0	0.0	100.0	0.0	0.0
0	509,473	272,314	0	0
0	0	0	0	0
0	509,473	272,314	0	0
0.0	29.9	16.0	0.0	0.0
0	0	899,967	0	0
0	0	5,286	0	0
0	0	905,254	0	0
0.0	0.0	100.0	0.0	0.0
0	285,766	0	0	0
0	1,623	0	0	0
0	287,389	0	0	0
0.0	77.4	0.0	0.0	0.0
0	0	1,640,079	0	0
0	0	7,963	0	0
0	0	1,648,041	0	0
0.0	0.0	100.0	0.0	0.0
0	450,618	69,512	83,300	0
0	0	2,064	549	0
0	450,618	71,576	83,849	0
0.0	74.4	11.8	13.8	0.0
0	0	149,008	0	0
0	0	0	0	0
0	0	149,008	0	0
0.0	0.0	100.0	0.0	0.0

0	1,289,811	500	0	0
0	4,700	0	0	0
0	1,294,511	500	0	0
0.0	84.5	0.0	0.0	0.0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0.0	0.0	0.0	0.0	0.0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0.0	0.0	0.0	0.0	0.0
0	0	134,581	452,355	0
0	0	8,443	0	0
0	0	143,024	452,355	0
0.0	0.0	10.5	33.3	0.0
641,901	0	0	0	0
569,130	0	0	0	0
1,211,031	0	0	0	0
100.0	0.0	0.0	0.0	0.0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0.0	0.0	0.0	0.0	0.0
0	0	97,291	0	0
0	0	0	0	0
0	0	97,291	0	0
0.0	0.0	100.0	0.0	0.0
0	169,950	405,102	0	0
0	0	1,867	0	0
0	169,950	406,969	0	0
0.0	29.5	70.5	0.0	0.0
0	0	0	0	0
0	0	0	0	0

0	0	0	0	0
0.0	0.0	0.0	0.0	0.0
27,727,657	169,235,844	378,584,112	1,748,014	16,200,378
1,147,385	31,385,099	7,940,723	255,583	1,191,905
28,875,043	200,620,943	386,524,834	2,003,598	17,392,283
0.9	6.5	12.4	0.1	0.6
641,901	11,433,265	11,651,537	639,494	0
569,130	17,908	70,733	549	0
1,211,031	11,451,173	11,722,270	640,043	0
4.3	40.6	41.6	2.3	0.0
28,369,559	180,669,109	390,235,649	2,387,508	16,200,378
1,716,515	31,403,007	8,011,455	256,132	1,191,905
30,086,074	212,072,116	398,247,104	2,643,640	17,392,283
1.0	6.8	12.7	0.1	0.6

2001-2002

<b>Operational Other Units</b>	<b>Total Instructional Expenditures</b>
100,479	24,441,414
3,873	1,535,673
104,351	25,977,086
	4,973
0.4	100.0
8,861,053	127,442,349
15,366	892,464
8,876,419	128,334,812
	4,317
6.9	100.0
0	31,351,739
486	954,914
486	32,306,653
	5,259
0.0	100.0
169,668	24,359,315
3,746	223,830
173,414	24,583,145
	3,973
0.7	100.0
0	3,766,171
0	15,233
0	3,781,404
	3,863
0.0	100.0
0	3,135,489
0	7,043
0	3,142,532
	4,198
0.0	100.0



0	47,054,985
0	683,436
0	47,738,422
	4,432
0.0	100.0
0	9,006,872
0	102,442
0	9,109,314
	3,854
0.0	100.0
0	1,443,040
0	31,944
0	1,474,984
	4,621
0.0	100.0
16,672	19,070,008
1,269	316,993
17,941	19,387,001
	4,619
0.1	100.0
0	10,027,135
0	166,101
0	10,193,236
	5,150
0.0	100.0
256,045	201,289,892
9,100	3,632,458
265,144	204,922,350
	4,863
0.1	100.0
513,061	68,498,314
13,710	652,528
526,770	69,150,842
	4,343
0.8	100.0
0	1,132,722
0	60,365

0	1,193,087
	6,896
0.0	100.0

0	126,397,878
0	1,159,692
0	127,557,570
	4,280
0.0	100.0

0	2,055,019
0	14,688
0	2,069,707
	4,215
0.0	100.0

0	5,887,053
0	18,982
0	5,906,035
	3,753
0.0	100.0

0	1,219,756
0	10,310
0	1,230,066
	5,516
0.0	100.0

0	564,118
0	0
0	564,118
	7,186
0.0	100.0

0	1,699,511
0	18,616
0	1,718,127
	4,987
0.0	100.0

0	984,691
0	52,871
0	1,037,562
	6,444

0.0	100.0
0	501,468
0	17,168
0	518,635
	6,249
0.0	100.0
52,230	2,964,045
0	26,552
52,230	2,990,597
	4,349
1.7	100.0
0	1,301,260
0	42,458
0	1,343,718
	5,239
0.0	100.0
0	84,189,994
0	2,018,583
0	86,208,577
	4,487
0.0	100.0
58,010	125,880,385
0	1,422,823
58,010	127,303,208
	4,765
0.0	100.0
0	3,775,480
0	40,159
0	3,815,640
	3,737
0.0	100.0
0	5,248,192
0	37,184
0	5,285,376
	4,358
0.0	100.0

0	899,773
0	17,623
0	917,396
	7,551
0.0	100.0

0	1,534,428
0	38,466
0	1,572,894
	5,198
0.0	100.0

0	5,451,198
0	37,866
0	5,489,064
	4,279
0.0	100.0

0	4,701,469
0	226,145
0	4,927,614
	4,230
0.0	100.0

0	1,600,962
0	30,405
0	1,631,367
	4,652
0.0	100.0

0	1,715,245
0	27,697
0	1,742,942
	4,441
0.0	100.0

0	1,529,757
0	11,804
0	1,541,561
	4,786
0.0	100.0

0	1,372,400
---	-----------

0	13,189
0	1,385,589
	4,731
0.0	100.0
0	2,416,717
0	46,286
0	2,463,004
	4,108
0.0	100.0
0	2,001,872
0	46,126
0	2,047,997
	4,830
0.0	100.0
0	23,835,856
0	224,589
0	24,060,444
	5,036
0.0	100.0
550,354	302,492,681
0	9,830,521
550,354	312,323,203
	4,589
0.2	100.0
27,904	1,533,189
21,079	35,291
48,983	1,568,480
	4,979
3.1	100.0
0	151,998,250
0	2,681,354
0	154,679,604
	4,320
0.0	100.0
0	23,475,473
0	449,916
0	23,925,389

	5,171
0.0	100.0
0	10,011,337
0	152,745
0	10,164,082
	3,586
0.0	100.0
0	2,024,028
0	16,369
0	2,040,397
	4,685
0.0	100.0
0	2,003,622
0	23,206
0	2,026,828
	5,568
0.0	100.0
0	1,348,101
0	4,870
0	1,352,970
	5,224
0.0	100.0
0	664,446
0	22,872
0	687,318
	5,433
0.0	100.0
0	2,718,096
0	114,701
0	2,832,797
	4,132
0.0	100.0
37,842	43,312,904
1,339	474,785
39,181	43,787,689
	4,169
0.1	100.0

14,408	30,518,136
0	119,193
14,408	30,637,330
	3,687
0.0	100.0
0	19,210,510
0	361,195
0	19,571,705
	4,015
0.0	100.0
0	128,456,389
0	2,659,152
0	131,115,541
	4,209
0.0	100.0
0	15,459,566
0	103,172
0	15,562,738
	3,880
0.0	100.0
0	6,217,110
0	129,747
0	6,346,857
	4,740
0.0	100.0
7,321,329	72,986,524
0	802,420
7,321,329	73,788,944
	4,253
9.9	100.0
0	3,570,296
0	252,172
0	3,822,468
	4,162
0.0	100.0

0	2,496,888
0	35,287
0	2,532,175
	3,721
0.0	100.0
0	1,536,278
0	8,374
0	1,544,652
	4,767
0.0	100.0
30,412	17,939,123
0	160,232
30,412	18,099,355
	3,822
0.2	100.0
171,964	21,971,172
1,215	464,771
173,180	22,435,944
	3,401
0.8	100.0
0	725,386
0	2,762
0	728,147
	7,872
0.0	100.0
0	1,701,774
0	9,884
0	1,711,657
	4,626
0.0	100.0
0	16,124,209
0	214,456
0	16,338,665
	3,839
0.0	100.0
0	7,465,225
0	160,560



0	7,625,786
	3,971
0.0	100.0
0	1,510,322
0	27,641
0	1,537,962
	4,320
0.0	100.0
0	21,762,675
0	425,992
0	22,188,667
	4,626
0.0	100.0
115,212	12,485,008
8,974	300,488
124,186	12,785,496
	3,691
1.0	100.0
0	3,203,182
0	54,118
0	3,257,300
	3,625
0.0	100.0
141,940	2,016,882
0	1,938
141,940	2,018,820
	4,790
7.0	100.0
0	2,704,842
0	55,041
0	2,759,883
	5,249
0.0	100.0
0	6,311,214
0	30,712
0	6,341,926
	4,856

0.0	100.0
0	6,302,149
0	178,409
0	6,480,558
	4,010
0.0	100.0
0	522,203
0	58,692
0	580,895
	7,544
0.0	100.0
17,878	3,274,841
0	70,819
17,878	3,345,660
	4,290
0.5	100.0
0	1,310,452
0	31,910
0	1,342,362
	4,655
0.0	100.0
0	1,781,559
0	18,945
0	1,800,504
	6,087
0.0	100.0
2,035,866	359,053,710
68,157	5,412,876
2,104,023	364,466,586
	4,300
0.6	100.0
0	1,139,602
0	19,197
0	1,158,800
	4,459
0.0	100.0

0	568,519
0	1,422
0	569,940
	7,499
0.0	100.0
0	1,405,104
0	76,764
0	1,481,868
	6,460
0.0	100.0
0	764,799
0	43,269
0	808,068
	6,491
0.0	100.0
144,952	1,412,915
0	22,198
144,952	1,435,114
	5,266
10.1	100.0
0	880,709
0	25,146
0	905,855
	5,995
0.0	100.0
0	3,556,547
0	7,656
0	3,564,203
	4,284
0.0	100.0
0	5,207,493
0	31,067
0	5,238,560
	4,304
0.0	100.0
144,059	20,119,490

0	81,313
144,059	20,200,803
	4,307
0.7	100.0

0	4,033,993
0	57,371
0	4,091,365
	3,787
0.0	100.0

0	4,371,088
0	125,148
0	4,496,236
	4,417
0.0	100.0

274,776	94,267,417
1,391	212,485
276,167	94,479,902
	4,045
0.3	100.0

0	56,820,282
0	602,499
0	57,422,781
	4,006
0.0	100.0

0	6,196,302
0	20,726
0	6,217,028
	4,680
0.0	100.0

0	6,031,566
0	126,136
0	6,157,702
	4,105
0.0	100.0

0	1,071,117
0	23,212
0	1,094,329

0.0 6,293  
100.0

0 1,438,469  
0 3,965  
0 1,442,434  
4,121  
0.0 100.0

0 970,258  
0 53,498  
0 1,023,755  
6,691  
0.0 100.0

0 726,731  
0 1,320  
0 728,051  
4,903  
0.0 100.0

0 449,766  
0 400  
0 450,166  
6,376  
0.0 100.0

0 1,284,014  
0 27,283  
0 1,311,297  
4,950  
0.0 100.0

0 2,839,557  
0 66,685  
0 2,906,242  
4,722  
0.0 100.0

0 666,545  
0 7,788  
0 674,333  
8,690  
0.0 100.0

0	10,362,021
0	265,268
0	10,627,290
	3,864
0.0	100.0

0	1,107,206
0	19,206
0	1,126,412
	5,524
0.0	100.0

0	1,637,532
0	3,392
0	1,640,924
	5,470
0.0	100.0

0	1,025,763
0	87,049
0	1,112,812
	6,920
0.0	100.0

0	1,003,980
0	21,891
0	1,025,871
	5,501
0.0	100.0

0	2,148,913
0	40,349
0	2,189,262
	4,160
0.0	100.0

0	75,900,279
0	370,597
0	76,270,876
	4,008
0.0	100.0

0	993,279
0	18,537
0	1,011,816
	6,754
0.0	100.0
0	10,819,835
0	354,533
0	11,174,368
	4,553
0.0	100.0
29,530	14,021,566
0	210,084
29,530	14,231,650
	4,259
0.2	100.0
0	3,024,818
0	18,172
0	3,042,990
	4,478
0.0	100.0
0	1,897,050
0	34,464
0	1,931,514
	3,963
0.0	100.0
0	19,815,536
0	154,469
0	19,970,005
	3,845
0.0	100.0
2,000	1,582,767
0	183,474
2,000	1,766,241
	3,993
0.1	100.0
0	5,856,868
0	151,016

0	6,007,884
	4,027
0.0	100.0
638,103	12,620,405
21,193	156,583
659,296	12,776,988
	4,185
5.2	100.0
0	1,105,627
0	19,890
0	1,125,517
	6,084
0.0	100.0
0	2,208,090
0	9,609
0	2,217,699
	3,933
0.0	100.0
0	7,660,117
0	122,271
0	7,782,388
	4,325
0.0	100.0
0	4,276,487
0	9,389
0	4,285,876
	4,304
0.0	100.0
0	1,148,947
0	67,283
0	1,216,231
	4,838
0.0	100.0
0	1,933,554
0	72,863
0	2,006,417
	5,455



0.0	100.0
0	1,115,175
0	48,957
0	1,164,132
	5,412
0.0	100.0
18,992	1,678,886
0	34,736
18,992	1,713,622
	4,576
1.1	100.0
0	1,424,429
0	36,050
0	1,460,479
	6,298
0.0	100.0
0	1,466,014
0	48,376
0	1,514,389
	5,169
0.0	100.0
0	5,561,505
0	135,500
0	5,697,005
	3,852
0.0	100.0
0	3,111,635
0	36,288
0	3,147,923
	5,576
0.0	100.0
0	2,810,022
0	20,132
0	2,830,154
	4,196
0.0	100.0

0	1,473,462
0	0
0	1,473,462
	5,266
0.0	100.0
0	9,736,182
0	631,910
0	10,368,091
	7,700
0.0	100.0
0	1,544,105
0	0
0	1,544,105
	5,390
0.0	100.0
0	8,336,727
0	97,080
0	8,433,807
	4,429
0.0	100.0
0	1,552,206
0	56,090
0	1,608,296
	4,655
0.0	100.0
0	1,738,855
0	53,804
0	1,792,659
	5,620
0.0	100.0
15,914	64,248,433
0	1,474,080
15,914	65,722,513
	3,897
0.0	100.0
0	24,057,249

0	838,783
0	24,896,032
	3,448
0.0	100.0

0	3,249,783
0	26,042
0	3,275,826
	4,955
0.0	100.0

0	2,680,413
0	52,631
0	2,733,044
	4,254
0.0	100.0

0	2,951,140
0	66,231
0	3,017,371
	4,145
0.0	100.0

0	5,698,864
0	221,283
0	5,920,147
	4,262
0.0	100.0

0	1,792,872
0	26,798
0	1,819,670
	4,348
0.0	100.0

0	2,311,729
0	32,087
0	2,343,816
	4,759
0.0	100.0

0	9,227,053
0	110,451
0	9,337,504

	4,920
0.0	100.0

0	2,325,045
0	22,484
0	2,347,529
	5,366
0.0	100.0

0	1,335,874
0	15,945
0	1,351,819
	7,489
0.0	100.0

0	1,277,666
0	48,867
0	1,326,533
	6,744
0.0	100.0

0	3,135,079
0	141,190
0	3,276,269
	5,024
0.0	100.0

0	672,103
0	5,424
0	677,527
	8,576
0.0	100.0

0	3,166,921
0	14,834
0	3,181,755
	5,981
0.0	100.0

0	1,473,309
0	79,786
0	1,553,095
	5,177
0.0	100.0

89,310	1,569,239
0	39,225
89,310	1,608,464
	5,224
5.6	100.0
0	1,129,551
0	13,321
0	1,142,872
	8,134
0.0	100.0
-139,320	12,538,682
0	135,416
-139,320	12,674,098
	4,859
(1.1)	100.0
0	2,546,571
0	92,411
0	2,638,983
	4,369
0.0	100.0
0	11,495,989
0	374,236
0	11,870,224
	3,714
0.0	100.0
0	1,907,326
0	4,795
0	1,912,122
	4,230
0.0	100.0
0	815,813
0	8,948
0	824,761
	7,984
0.0	100.0

0	1,102,853
0	39,913
0	1,142,766
	6,241
0.0	100.0

0	699,002
0	23,553
0	722,555
	7,336
0.0	100.0

0	874,968
0	19,552
0	894,519
	7,173
0.0	100.0

0	7,890,620
0	62,249
0	7,952,869
	4,152
0.0	100.0

0	5,324,645
0	35,501
0	5,360,146
	3,750
0.0	100.0

0	6,118,521
0	201,058
0	6,319,579
	3,800
0.0	100.0

0	9,390,479
0	68,876
0	9,459,355
	3,543
0.0	100.0

0	6,440,354
0	84,718

0	6,525,072
	3,854
0.0	100.0
836,245	66,730,394
20,242	26,545,026
856,487	93,275,420
	5,827
0.9	100.0
95,343	4,498,965
0	28,844
95,343	4,527,809
	4,215
2.1	100.0
0	11,017,400
0	58,634
0	11,076,033
	4,450
0.0	100.0
879	3,614,120
0	74,422
879	3,688,542
	4,011
0.0	100.0
0	944,395
0	0
0	944,395
	6,746
0.0	100.0
0	983,682
0	39,034
0	1,022,716
	9,043
0.0	100.0
0	937,402
0	46,588
0	983,990
	7,523

0.0 100.0

0 3,751,509  
0 19,474  
0 3,770,983  
4,309  
0.0 100.0

0 3,550,680  
0 29,532  
0 3,580,212  
4,783  
0.0 100.0

0 1,069,647  
0 1,878  
0 1,071,525  
7,299  
0.0 100.0

0 770,726  
0 19,269  
0 789,994  
7,425  
0.0 100.0

0 1,238,344  
0 35,417  
0 1,273,761  
0.0 100.0

0 3,533,904  
0 0  
0 3,533,904  
0.0 100.0

0 3,413,834  
0 5,877  
0 3,419,711  
0.0 100.0

0 915,598  
0 0



0	915,598
0.0	100.0

0	8,152,912
0	15,401
0	8,168,313
0.0	100.0

0	728,018
0	0
0	728,018
0.0	100.0

0	1,703,556
0	0
0	1,703,556
0.0	100.0

0	899,967
0	5,286
0	905,254
0.0	100.0

0	369,750
0	1,623
0	371,373
0.0	100.0

0	1,640,079
0	7,963
0	1,648,041
0.0	100.0

0	603,430
0	2,613
0	606,043
0.0	100.0

0	149,008
0	0
0	149,008
0.0	100.0

218,379	1,528,076
0	4,700
218,379	1,532,776
14.2	100.0

0	0
0	0
0	0
0.0	0.0

0	0
0	0
0	0
0.0	0.0

0	1,351,816
0	8,442
0	1,360,258
0.0	100.0

0	641,901
0	569,130
0	1,211,031
0.0	100.0

0	0
0	0
0	0
0.0	0.0

0	97,291
0	0
0	97,291
0.0	100.0

0	575,052
0	1,867
0	576,919
0.0	100.0

0	0
0	0

0	0
0.0	0.0

22,643,108	3,029,186,913
191,139	77,302,541
22,834,247	3,106,489,454
	4,393
0.7	100.0

218,379	27,542,536
0	658,318
218,379	28,200,854
0.8	100.0

22,861,486	3,056,729,449
191,139	77,960,859
23,052,625	3,134,690,308
	4,433
0.7	100.0

**COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOL  
EXCLUDING COMBINATION SCHOOLS  
FY2001-2002**

**TABLE IIIB**

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education
<b>ADAMS</b>	<b>MAPLETON 1</b>			
\$ Operating		579,593	120	54,495
\$ Capital		134,043	0	4,759
\$ Total		713,636	120	59,254
% Instructional Expenditures		16.5	0.0	1.4
<b>ADAMS</b>	<b>NORTHGLENN-THORNTON 12</b>			
\$ Operating		5,965,129	0	1,793
\$ Capital		116,231	0	0
\$ Total		6,081,360	0	1,793
% Instructional Expenditures		27.0	0.0	0.0
<b>ADAMS</b>	<b>ADAMS COUNTY 14</b>			
\$ Operating		564,890	0	0
\$ Capital		218,323	0	0
\$ Total		783,213	0	0
% Instructional Expenditures		13.5	0.0	0.0
<b>ADAMS</b>	<b>BRIGHTON 27J</b>			
\$ Operating		295,188	4,030	0
\$ Capital		59,535	0	0
\$ Total		354,722	4,030	0
% Instructional Expenditures		6.9	0.1	0.0
<b>ADAMS</b>	<b>BENNETT 29J</b>			
\$ Operating		102,396	172,533	0
\$ Capital		1,500	0	0
\$ Total		103,896	172,533	0
% Instructional Expenditures		8.1	13.4	0.0
<b>ADAMS</b>	<b>STRASBURG 31J</b>			
\$ Operating		455,647	0	0
\$ Capital		231	0	0
\$ Total		455,878	0	0
% Instructional Expenditures		40.6	0.0	0.0
<b>ADAMS</b>	<b>WESTMINSTER 50</b>			
\$ Operating		770,488	0	0
\$ Capital		45,861	0	0
\$ Total		816,349	0	0
% Instructional Expenditures		7.0	0.0	0.0
<b>ALAMOSA</b>	<b>ALAMOSA RE-11J</b>			

\$ Operating	106,614	0	174,616
\$ Capital	13,436	0	6,824
\$ Total	120,050	0	181,441
% Instructional Expenditures	4.9	0.0	7.5

**ALAMOSA SANGRE DE CRISTO RE-22J**

\$ Operating	6,030	0	0
\$ Capital	0	0	0
\$ Total	6,030	0	0
% Instructional Expenditures	1.2	0.0	0.0

**ARAPAHOE ENGLEWOOD 1**

\$ Operating	356,353	0	1,237,465
\$ Capital	407	0	1,226
\$ Total	356,760	0	1,238,691
% Instructional Expenditures	6.7	0.0	23.2

**ARAPAHOE SHERIDAN 2**

\$ Operating	583,524	0	0
\$ Capital	4,576	0	0
\$ Total	588,100	0	0
% Instructional Expenditures	22.7	0.0	0.0

**ARAPAHOE CHERRY CREEK 5**

\$ Operating	0	21,703	1,137,783
\$ Capital	0	0	102,843
\$ Total	0	21,703	1,240,627
% Instructional Expenditures	0.0	0.0	1.9

**ARAPAHOE LITTLETON 6**

\$ Operating	4,963,490	0	0
\$ Capital	172,445	0	0
\$ Total	5,135,936	0	0
% Instructional Expenditures	24.6	0.0	0.0

**ARAPAHOE DEER TRAIL 26J**

\$ Operating	9,222	27,011	0
\$ Capital	0	5,900	0
\$ Total	9,222	32,911	0
% Instructional Expenditures	2.3	8.3	0.0

**ARAPAHOE ADAMS-ARAPAHOE 28J**

\$ Operating	3,038,783	451,598	143,315
\$ Capital	59,304	52,740	0
\$ Total	3,098,087	504,338	143,315
% Instructional Expenditures	10.7	1.7	0.5

**ARAPAHOE BYERS 32J**

\$ Operating	26,395	0	0
\$ Capital	0	0	0
\$ Total	26,395	0	0

% Instructional Expenditures	4.1	0.0	0.0
<b>ARCHULETA</b>	<b>ARCHULETA COUNTY 50 JT</b>		
\$ Operating	219,381	0	0
\$ Capital	4,213	0	0
\$ Total	223,594	0	0
% Instructional Expenditures	12.6	0.0	0.0
<b>BACA</b>	<b>WALSH RE-1</b>		
\$ Operating	0	0	0
\$ Capital	0	0	0
\$ Total	0	0	0
% Instructional Expenditures	0.0	0.0	0.0
<b>BACA</b>	<b>PRITCHETT RE-3</b>		
\$ Operating	0	0	0
\$ Capital	0	0	0
\$ Total	0	0	0
% Instructional Expenditures	0.0	0.0	0.0
<b>BACA</b>	<b>SPRINGFIELD RE-4</b>		
\$ Operating	10,111	0	0
\$ Capital	0	0	0
\$ Total	10,111	0	0
% Instructional Expenditures	6.8	0.0	0.0
<b>BACA</b>	<b>VILAS RE-5</b>		
\$ Operating	0	0	0
\$ Capital	0	0	0
\$ Total	0	0	0
% Instructional Expenditures	0.0	0.0	0.0
<b>BACA</b>	<b>CAMPO RE-6</b>		
\$ Operating	0	0	0
\$ Capital	0	0	0
\$ Total	0	0	0
% Instructional Expenditures	0.0	0.0	0.0
<b>BENT</b>	<b>LAS ANIMAS RE-1</b>		
\$ Operating	15,127	0	0
\$ Capital	2,041	0	0
\$ Total	17,168	0	0
% Instructional Expenditures	2.2	0.0	0.0
<b>BENT</b>	<b>MCCLAVE RE-2</b>		
\$ Operating	0	30,462	0
\$ Capital	0	0	0
\$ Total	0	30,462	0
% Instructional Expenditures	0.0	13.5	0.0
<b>BOULDER</b>	<b>ST VRAIN VALLEY RE 1J</b>		

\$ Operating	1,231,254	(48,170)	116,884
\$ Capital	696,601	0	16,238
\$ Total	1,927,855	(48,170)	133,122
% Instructional Expenditures	10.4	(0.3)	0.7

**BOULDER BOULDER VALLEY RE 2**

\$ Operating	183,691	0	0
\$ Capital	344,706	0	0
\$ Total	528,396	0	0
% Instructional Expenditures	1.5	0.0	0.0

**CHAFFEE BUENA VISTA R-31**

\$ Operating	59,455	23,529	0
\$ Capital	11,114	0	0
\$ Total	70,569	23,529	0
% Instructional Expenditures	4.4	1.5	0.0

**CHAFFEE SALIDA R-32**

\$ Operating	92,923	3,750	4,619
\$ Capital	34,551	0	0
\$ Total	127,474	3,750	4,619
% Instructional Expenditures	10.7	0.3	0.4

**CHEYENNE KIT CARSON R-1**

\$ Operating	0	0	0
\$ Capital	0	0	0
\$ Total	0	0	0
% Instructional Expenditures	0.0	0.0	0.0

**CHEYENNE CHEYENNE COUNTY RE-5**

\$ Operating	68,966	0	0
\$ Capital	0	0	0
\$ Total	68,966	0	0
% Instructional Expenditures	16.7	0.0	0.0

**CLEAR CREEK CLEAR CREEK RE-1**

\$ Operating	187,632	5,954	0
\$ Capital	0	0	0
\$ Total	187,632	5,954	0
% Instructional Expenditures	11.4	0.4	0.0

**CONEJOS NORTH CONEJOS RE-1J**

\$ Operating	173,744	0	195,719
\$ Capital	20,524	0	0
\$ Total	194,269	0	195,719
% Instructional Expenditures	9.7	0.0	9.8

**CONEJOS SANFORD 6J**

\$ Operating	0	0	0
\$ Capital	0	0	0
\$ Total	0	0	0

% Instructional Expenditures		0.0	0.0	0.0
<b>CONEJOS</b>	<b>SOUTH CONEJOS RE-10</b>			
\$ Operating		28,917	0	0
\$ Capital		10,640	0	0
\$ Total		39,558	0	0
% Instructional Expenditures		11.8	0.0	0.0
<b>COSTILLA</b>	<b>CENTENNIAL R-1</b>			
\$ Operating		2,541	0	0
\$ Capital		0	0	0
\$ Total		2,541	0	0
% Instructional Expenditures		0.4	0.0	0.0
<b>COSTILLA</b>	<b>SIERRA GRANDE R-30</b>			
\$ Operating		16,195	0	0
\$ Capital		0	0	0
\$ Total		16,195	0	0
% Instructional Expenditures		4.2	0.0	0.0
<b>CROWLEY</b>	<b>CROWLEY COUNTY RE-1-J</b>			
\$ Operating		32,788	0	0
\$ Capital		6,540	0	0
\$ Total		39,328	0	0
% Instructional Expenditures		4.9	0.0	0.0
<b>CUSTER</b>	<b>CONSOLIDATED C-1</b>			
\$ Operating		48,819	0	0
\$ Capital		29,603	0	0
\$ Total		78,423	0	0
% Instructional Expenditures		9.8	0.0	0.0
<b>DELTA</b>	<b>DELTA COUNTY 50(J)</b>			
\$ Operating		230,243	0	0
\$ Capital		25,262	0	0
\$ Total		255,505	0	0
% Instructional Expenditures		6.4	0.0	0.0
<b>DENVER</b>	<b>DENVER COUNTY 1</b>			
\$ Operating		6,301,971	6,071	0
\$ Capital		2,122,049	0	0
\$ Total		8,424,020	6,071	0
% Instructional Expenditures		13.0	0.0	0.0
<b>DOLORES</b>	<b>DOLORES COUNTY RE NO.2</b>			
\$ Operating		34,581	0	0
\$ Capital		0	0	0
\$ Total		34,581	0	0
% Instructional Expenditures		5.1	0.0	0.0
<b>DOUGLAS</b>	<b>DOUGLAS COUNTY RE 1</b>			



\$ Operating	3,528,013	2,198	0
\$ Capital	1,070,492	0	0
\$ Total	4,598,506	2,198	0
% Instructional Expenditures	11.1	0.0	0.0

**EAGLE EAGLE COUNTY RE 50**

\$ Operating	181,396	0	0
\$ Capital	0	0	0
\$ Total	181,396	0	0
% Instructional Expenditures	3.1	0.0	0.0

**ELBERT ELIZABETH C-1**

\$ Operating	180,857	0	0
\$ Capital	15,594	0	0
\$ Total	196,451	0	0
% Instructional Expenditures	6.6	0.0	0.0

**ELBERT KIOWA C-2**

\$ Operating	48,006	2,775	26,615
\$ Capital	684	0	0
\$ Total	48,690	2,775	26,615
% Instructional Expenditures	7.2	0.4	3.9

**ELBERT BIG SANDY 100J**

\$ Operating	0	0	0
\$ Capital	0	0	0
\$ Total	0	0	0
% Instructional Expenditures	0.0	0.0	0.0

**ELBERT ELBERT 200**

\$ Operating	266,291	0	0
\$ Capital	2,072	0	0
\$ Total	268,363	0	0
% Instructional Expenditures	67.6	0.0	0.0

**ELBERT AGATE 300**

\$ Operating	0	0	0
\$ Capital	0	0	0
\$ Total	0	0	0
% Instructional Expenditures	0.0	0.0	0.0

**EL PASO CALHAN RJ-1**

\$ Operating	72,764	1,343	0
\$ Capital	0	0	0
\$ Total	72,764	1,343	0
% Instructional Expenditures	11.4	0.2	0.0

**EL PASO HARRISON 2**

\$ Operating	1,795,197	0	0
\$ Capital	139,549	0	0
\$ Total	1,934,746	0	0

% Instructional Expenditures	20.0	0.0	0.0
<b>EL PASO</b>	<b>WIDEFIELD 3</b>		
\$ Operating	44,110	0	0
\$ Capital	0	0	0
\$ Total	44,110	0	0
% Instructional Expenditures	0.7	0.0	0.0
<b>EL PASO</b>	<b>FOUNTAIN 8</b>		
\$ Operating	393,947	31,846	0
\$ Capital	5,576	0	0
\$ Total	399,523	31,846	0
% Instructional Expenditures	9.7	0.8	0.0
<b>EL PASO</b>	<b>COLORADO SPRINGS 11</b>		
\$ Operating	1,056,392	0	0
\$ Capital	98,398	0	0
\$ Total	1,154,791	0	0
% Instructional Expenditures	4.5	0.0	0.0
<b>EL PASO</b>	<b>CHEYENNE MOUNTAIN 12</b>		
\$ Operating	229,302	1,713	136,292
\$ Capital	5,374	0	5,044
\$ Total	234,676	1,713	141,336
% Instructional Expenditures	4.7	0.0	2.8
<b>EL PASO</b>	<b>MANITOU SPRINGS 14</b>		
\$ Operating	131,239	0	0
\$ Capital	30,160	0	0
\$ Total	161,400	0	0
% Instructional Expenditures	7.8	0.0	0.0
<b>EL PASO</b>	<b>ACADEMY 20</b>		
\$ Operating	818,980	287	0
\$ Capital	101,735	0	0
\$ Total	920,715	287	0
% Instructional Expenditures	5.0	0.0	0.0
<b>EL PASO</b>	<b>ELLCOTT 22</b>		
\$ Operating	51,279	0	0
\$ Capital	6,780	0	0
\$ Total	58,059	0	0
% Instructional Expenditures	5.5	0.0	0.0
<b>EL PASO</b>	<b>PEYTON 23 JT</b>		
\$ Operating	161,360	46,000	0
\$ Capital	839	0	0
\$ Total	162,199	46,000	0
% Instructional Expenditures	19.6	5.6	0.0
<b>EL PASO</b>	<b>HANOVER 28</b>		

\$ Operating	5,988	31,689	0
\$ Capital	3,194	0	0
\$ Total	9,182	31,689	0
% Instructional Expenditures	2.5	8.7	0.0

**EL PASO                      LEWIS-PALMER 38**

\$ Operating	363,174	0	2,564
\$ Capital	7,487	0	0
\$ Total	370,661	0	2,564
% Instructional Expenditures	7.8	0.0	0.1

**EL PASO                      FALCON 49**

\$ Operating	371,083	0	0
\$ Capital	102,332	0	0
\$ Total	473,415	0	0
% Instructional Expenditures	7.5	0.0	0.0

**EL PASO                      EDISON 54 JT**

\$ Operating	0	0	0
\$ Capital	0	0	0
\$ Total	0	0	0
% Instructional Expenditures	0.0	0.0	0.0

**EL PASO                      MIAMI/YODER 60 JT**

\$ Operating	16,337	0	0
\$ Capital	2,963	0	0
\$ Total	19,301	0	0
% Instructional Expenditures	4.3	0.0	0.0

**FREMONT                      CANON CITY RE-1**

\$ Operating	288,136	1,501	0
\$ Capital	525	0	0
\$ Total	288,661	1,501	0
% Instructional Expenditures	6.7	0.0	0.0

**FREMONT                      FLORENCE RE-2**

\$ Operating	122,874	0	0
\$ Capital	15,909	0	0
\$ Total	138,783	0	0
% Instructional Expenditures	6.9	0.0	0.0

**FREMONT                      COTOPAXI RE-3**

\$ Operating	0	0	0
\$ Capital	0	0	0
\$ Total	0	0	0
% Instructional Expenditures	0.0	0.0	0.0

**GARFIELD                      ROARING FORK RE-1**

\$ Operating	963,921	17,772	0
\$ Capital	135,133	0	0
\$ Total	1,099,054	17,772	0

% Instructional Expenditures		16.5	0.3	0.0
<b>GARFIELD</b>	<b>GARFIELD RE-2</b>			
\$ Operating		255,812	0	0
\$ Capital		99,927	0	0
\$ Total		355,738	0	0
% Instructional Expenditures		10.1	0.0	0.0
<b>GARFIELD</b>	<b>GARFIELD 16</b>			
\$ Operating		30,138	0	0
\$ Capital		0	0	0
\$ Total		30,138	0	0
% Instructional Expenditures		3.9	0.0	0.0
<b>GILPIN</b>	<b>GILPIN COUNTY RE-1</b>			
\$ Operating		34,242	0	13,112
\$ Capital		0	0	0
\$ Total		34,242	0	13,112
% Instructional Expenditures		6.8	0.0	2.6
<b>GRAND</b>	<b>WEST GRAND 1-JT.</b>			
\$ Operating		28,885	0	0
\$ Capital		10,929	0	0
\$ Total		39,813	0	0
% Instructional Expenditures		5.1	0.0	0.0
<b>GRAND</b>	<b>EAST GRAND 2</b>			
\$ Operating		205,985	49,076	25,361
\$ Capital		0	0	0
\$ Total		205,985	49,076	25,361
% Instructional Expenditures		10.2	2.4	1.3
<b>GUNNISON</b>	<b>GUNNISON WATERSHED RE1J</b>			
\$ Operating		377,835	0	0
\$ Capital		68,925	0	0
\$ Total		446,760	0	0
% Instructional Expenditures		27.9	0.0	0.0
<b>HINSDALE</b>	<b>HINSDALE COUNTY RE 1</b>			
\$ Operating		52,849	0	0
\$ Capital		0	0	0
\$ Total		52,849	0	0
% Instructional Expenditures		34.6	0.0	0.0
<b>HUERFANO</b>	<b>HUERFANO RE-1</b>			
\$ Operating		133,381	17,483	0
\$ Capital		979	0	0
\$ Total		134,360	17,483	0
% Instructional Expenditures		13.2	1.7	0.0
<b>HUERFANO</b>	<b>LA VETA RE-2</b>			

\$ Operating	0	0	0
\$ Capital	0	0	0
\$ Total	0	0	0
% Instructional Expenditures	0.0	0.0	0.0

**JACKSON                      NORTH PARK R-1**

\$ Operating	14,186	0	2,044
\$ Capital	0	0	0
\$ Total	14,186	0	2,044
% Instructional Expenditures	3.5	0.0	0.5

**JEFFERSON                      JEFFERSON COUNTY R-1**

\$ Operating	4,918,559	0	758,772
\$ Capital	110,214	0	296,317
\$ Total	5,028,773	0	1,055,090
% Instructional Expenditures	5.5	0.0	1.2

**KIOWA                              EADS RE-1**

\$ Operating	2,736	0	0
\$ Capital	0	0	0
\$ Total	2,736	0	0
% Instructional Expenditures	0.5	0.0	0.0

**KIOWA                              PLAINVIEW RE-2**

\$ Operating	0	0	0
\$ Capital	0	0	0
\$ Total	0	0	0
% Instructional Expenditures	0.0	0.0	0.0

**KIT CARSON                      ARRIBA-FLAGLER C-20**

\$ Operating	5,069	16,808	0
\$ Capital	0	0	0
\$ Total	5,069	16,808	0
% Instructional Expenditures	1.4	4.8	0.0

**KIT CARSON                      HI PLAINS R-23**

\$ Operating	0	0	0
\$ Capital	0	0	0
\$ Total	0	0	0
% Instructional Expenditures	0.0	0.0	0.0

**KIT CARSON                      STRATTON R-4**

\$ Operating	26,940	8,167	14,264
\$ Capital	0	0	0
\$ Total	26,940	8,167	14,264
% Instructional Expenditures	6.3	1.9	3.3

**KIT CARSON                      BETHUNE R-5**

\$ Operating	0	0	0
\$ Capital	0	0	0
\$ Total	0	0	0

% Instructional Expenditures		0.0	0.0	0.0
<b>KIT CARSON</b>	<b>BURLINGTON RE-6J</b>			
\$ Operating		49,369	22,219	0
\$ Capital		634	0	0
\$ Total		50,002	22,219	0
% Instructional Expenditures		6.2	2.7	0.0
<b>LAKE</b>	<b>LAKE COUNTY R-1</b>			
\$ Operating		67,608	5,860	0
\$ Capital		4,783	0	0
\$ Total		72,391	5,860	0
% Instructional Expenditures		6.1	0.5	0.0
<b>LA PLATA</b>	<b>DURANGO 9-R</b>			
\$ Operating		254,559	0	172,777
\$ Capital		44,989	0	0
\$ Total		299,548	0	172,777
% Instructional Expenditures		5.4	0.0	3.1
<b>LA PLATA</b>	<b>BAYFIELD 10 JT-R</b>			
\$ Operating		147,998	6,765	0
\$ Capital		3,335	0	0
\$ Total		151,333	6,765	0
% Instructional Expenditures		12.7	0.6	0.0
<b>LA PLATA</b>	<b>IGNACIO 11 JT</b>			
\$ Operating		11,509	24,138	10,294
\$ Capital		3,968	0	0
\$ Total		15,477	24,138	10,294
% Instructional Expenditures		1.3	2.1	0.9
<b>LARIMER</b>	<b>POUDRE R-1</b>			
\$ Operating		1,784,765	75,567	597,928
\$ Capital		0	0	0
\$ Total		1,784,765	75,567	597,928
% Instructional Expenditures		9.1	0.4	3.1
<b>LARIMER</b>	<b>THOMPSON R-2J</b>			
\$ Operating		2,003,926	0	0
\$ Capital		79,890	0	0
\$ Total		2,083,816	0	0
% Instructional Expenditures		12.9	0.0	0.0
<b>LARIMER</b>	<b>PARK (ESTES PARK) R-3</b>			
\$ Operating		46,152	0	0
\$ Capital		1,275	0	0
\$ Total		47,427	0	0
% Instructional Expenditures		3.2	0.0	0.0
<b>LAS ANIMAS</b>	<b>TRINIDAD 1</b>			

\$ Operating	107,966	0	25,632
\$ Capital	21,984	0	0
\$ Total	129,950	0	25,632
% Instructional Expenditures	7.6	0.0	1.5

**LAS ANIMAS            PRIMERO REORGANIZED 2**

\$ Operating	69,012	0	0
\$ Capital	0	0	0
\$ Total	69,012	0	0
% Instructional Expenditures	21.7	0.0	0.0

**LAS ANIMAS            HOEHNE REORGANIZED 3**

\$ Operating	3,867	0	0
\$ Capital	0	0	0
\$ Total	3,867	0	0
% Instructional Expenditures	2.3	0.0	0.0

**LAS ANIMAS            AGUILAR REORGANIZED 6**

\$ Operating	19,888	0	0
\$ Capital	14,069	0	0
\$ Total	33,957	0	0
% Instructional Expenditures	12.1	0.0	0.0

**LAS ANIMAS            BRANSON REORGANIZED 82**

\$ Operating	0	0	0
\$ Capital	0	0	0
\$ Total	0	0	0
% Instructional Expenditures	0.0	0.0	0.0

**LAS ANIMAS            KIM REORGANIZED 88**

\$ Operating	0	0	0
\$ Capital	0	0	0
\$ Total	0	0	0
% Instructional Expenditures	0.0	0.0	0.0

**LINCOLN                GENOA-HUGO C-113**

\$ Operating	19,949	0	0
\$ Capital	0	0	0
\$ Total	19,949	0	0
% Instructional Expenditures	8.7	0.0	0.0

**LINCOLN                LIMON RE-4J**

\$ Operating	0	29,768	40,509
\$ Capital	0	0	0
\$ Total	0	29,768	40,509
% Instructional Expenditures	0.0	42.4	57.6

**LINCOLN                KARVAL RE-23**

\$ Operating	14,571	0	0
\$ Capital	163	0	0
\$ Total	14,734	0	0

% Instructional Expenditures		3.8	0.0	0.0
<b>LOGAN</b>	<b>VALLEY RE-1</b>			
\$ Operating		99,885	18,679	1,242
\$ Capital		2,995	0	0
\$ Total		102,880	18,679	1,242
% Instructional Expenditures		3.5	0.6	0.0
<b>LOGAN</b>	<b>FRENCHMAN RE-3</b>			
\$ Operating		16,229	0	0
\$ Capital		0	0	0
\$ Total		16,229	0	0
% Instructional Expenditures		4.0	0.0	0.0
<b>LOGAN</b>	<b>BUFFALO RE-4</b>			
\$ Operating		0	0	0
\$ Capital		0	0	0
\$ Total		0	0	0
% Instructional Expenditures		0.0	0.0	0.0
<b>LOGAN</b>	<b>PLATEAU RE-5</b>			
\$ Operating		3,552	0	0
\$ Capital		0	0	0
\$ Total		3,552	0	0
% Instructional Expenditures		100.0	0.0	0.0
<b>MESA</b>	<b>DE BEQUE 49JT</b>			
\$ Operating		44,261	0	0
\$ Capital		2,100	0	0
\$ Total		46,361	0	0
% Instructional Expenditures		13.6	0.0	0.0
<b>MESA</b>	<b>PLATEAU VALLEY 50</b>			
\$ Operating		299,067	0	0
\$ Capital		27,909	0	0
\$ Total		326,976	0	0
% Instructional Expenditures		31.0	0.0	0.0
<b>MESA</b>	<b>MESA COUNTY VALLEY 51</b>			
\$ Operating		634,454	0	660,847
\$ Capital		10,337	0	8,249
\$ Total		644,791	0	669,096
% Instructional Expenditures		3.4	0.0	3.5
<b>MINERAL</b>	<b>CREEDE CONSOLIDATED 1</b>			
\$ Operating		0	0	0
\$ Capital		0	0	0
\$ Total		0	0	0
% Instructional Expenditures		0.0	0.0	0.0
<b>MOFFAT</b>	<b>MOFFAT COUNTY RE:NO 1</b>			



\$ Operating	193,868	21,823	0
\$ Capital	16,549	0	0
\$ Total	210,416	21,823	0
% Instructional Expenditures	8.6	0.9	0.0

**MONTEZUMA MONTEZUMA-CORTEZ RE-1**

\$ Operating	52,085	0	513,413
\$ Capital	2,149	0	8,750
\$ Total	54,234	0	522,163
% Instructional Expenditures	1.4	0.0	13.9

**MONTEZUMA DOLORES RE-4A**

\$ Operating	22,298	2,811	0
\$ Capital	3,516	0	0
\$ Total	25,814	2,811	0
% Instructional Expenditures	2.7	0.3	0.0

**MONTEZUMA MANCOS RE-6**

\$ Operating	35,276	0	0
\$ Capital	33,344	0	0
\$ Total	68,620	0	0
% Instructional Expenditures	10.7	0.0	0.0

**MONTROSE MONTROSE COUNTY RE-1J**

\$ Operating	150,268	0	35,000
\$ Capital	9,534	0	0
\$ Total	159,801	0	35,000
% Instructional Expenditures	3.6	0.0	0.8

**MONTROSE WEST END RE-2**

\$ Operating	17,812	0	147,986
\$ Capital	0	0	0
\$ Total	17,812	0	147,986
% Instructional Expenditures	2.7	0.0	22.5

**MORGAN BRUSH RE-2(J)**

\$ Operating	446,883	60,913	0
\$ Capital	5,706	0	0
\$ Total	452,589	60,913	0
% Instructional Expenditures	25.3	3.4	0.0

**MORGAN FORT MORGAN RE-3**

\$ Operating	350,568	0	211,176
\$ Capital	45,798	0	190
\$ Total	396,366	0	211,366
% Instructional Expenditures	12.1	0.0	6.5

**MORGAN WELDON VALLEY RE-20(J)**

\$ Operating	19,845	18,589	0
\$ Capital	0	0	0
\$ Total	19,845	18,589	0

% Instructional Expenditures		5.5	5.2	0.0
<b>MORGAN</b>	<b>WIGGINS RE-50(J)</b>			
\$ Operating		0	0	0
\$ Capital		0	0	0
\$ Total		0	0	0
% Instructional Expenditures		0.0	0.0	0.0
<b>OTERO</b>	<b>EAST OTERO R-1</b>			
\$ Operating		60,498	60,139	0
\$ Capital		6,771	0	0
\$ Total		67,269	60,139	0
% Instructional Expenditures		3.7	3.3	0.0
<b>OTERO</b>	<b>ROCKY FORD R-2</b>			
\$ Operating		82,232	13,083	5,975
\$ Capital		885	0	0
\$ Total		83,116	13,083	5,975
% Instructional Expenditures		8.5	1.3	0.6
<b>OTERO</b>	<b>MANZANOLA 3J</b>			
\$ Operating		0	0	0
\$ Capital		0	0	0
\$ Total		0	0	0
% Instructional Expenditures		0.0	0.0	0.0
<b>OTERO</b>	<b>FOWLER R-4J</b>			
\$ Operating		42,648	0	311
\$ Capital		20,256	0	0
\$ Total		62,904	0	311
% Instructional Expenditures		7.3	0.0	0.0
<b>OTERO</b>	<b>CHERAW 31</b>			
\$ Operating		12,176	0	18,198
\$ Capital		2,210	0	0
\$ Total		14,386	0	18,198
% Instructional Expenditures		3.3	0.0	4.2
<b>OTERO</b>	<b>SWINK 33</b>			
\$ Operating		39,394	31,857	0
\$ Capital		0	0	0
\$ Total		39,394	31,857	0
% Instructional Expenditures		6.0	4.8	0.0
<b>OURAY</b>	<b>OURAY R-1</b>			
\$ Operating		13,695	0	0
\$ Capital		0	0	0
\$ Total		13,695	0	0
% Instructional Expenditures		2.6	0.0	0.0
<b>OURAY</b>	<b>RIDGWAY R-2</b>			

\$ Operating	0	0	0
\$ Capital	0	0	0
\$ Total	0	0	0
% Instructional Expenditures	0.0	0.0	0.0

**PARK PLATTE CANYON 1**

\$ Operating	120,635	68,011	199,533
\$ Capital	29,090	0	0
\$ Total	149,725	68,011	199,533
% Instructional Expenditures	7.1	3.2	9.5

**PARK PARK COUNTY RE-2**

\$ Operating	38,970	4,489	0
\$ Capital	0	0	0
\$ Total	38,970	4,489	0
% Instructional Expenditures	7.0	0.8	0.0

**PHILLIPS HOLYOKE RE-1J**

\$ Operating	31,498	7,968	37,239
\$ Capital	316	0	0
\$ Total	31,815	7,968	37,239
% Instructional Expenditures	3.2	0.8	3.8

**PHILLIPS HAXTUN RE-2J**

\$ Operating	20,792	0	39,951
\$ Capital	0	0	0
\$ Total	20,792	0	39,951
% Instructional Expenditures	3.0	0.0	5.8

**PITKIN ASPEN 1**

\$ Operating	163,190	0	14,000
\$ Capital	0	0	0
\$ Total	163,190	0	14,000
% Instructional Expenditures	5.7	0.0	0.5

**PROWERS GRANADA RE-1**

\$ Operating	326	22,470	0
\$ Capital	0	0	0
\$ Total	326	22,470	0
% Instructional Expenditures	0.1	4.5	0.0

**PROWERS LAMAR RE-2**

\$ Operating	452,921	0	0
\$ Capital	33,156	0	0
\$ Total	486,077	0	0
% Instructional Expenditures	27.2	0.0	0.0

**PROWERS HOLLY RE-3**

\$ Operating	0	0	0
\$ Capital	0	0	0
\$ Total	0	0	0

% Instructional Expenditures		0.0	0.0	0.0
<b>PROWERS</b>	<b>WILEY RE-13 JT</b>			
\$ Operating		0	0	0
\$ Capital		0	0	0
\$ Total		0	0	0
% Instructional Expenditures		0.0	0.0	0.0
<b>PUEBLO</b>	<b>PUEBLO CITY 60</b>			
\$ Operating		997,562	163,454	0
\$ Capital		40,885	0	0
\$ Total		1,038,448	163,454	0
% Instructional Expenditures		5.9	0.9	0.0
<b>PUEBLO</b>	<b>PUEBLO COUNTY RURAL 70</b>			
\$ Operating		301,462	0	313,670
\$ Capital		150,633	0	9,772
\$ Total		452,095	0	323,442
% Instructional Expenditures		6.4	0.0	4.6
<b>RIO BLANCO</b>	<b>MEEKER RE1</b>			
\$ Operating		132,630	0	0
\$ Capital		339	0	0
\$ Total		132,969	0	0
% Instructional Expenditures		9.9	0.0	0.0
<b>RIO BLANCO</b>	<b>RANGELY RE-4</b>			
\$ Operating		(1,542)	0	0
\$ Capital		29,781	0	0
\$ Total		28,239	0	0
% Instructional Expenditures		2.7	0.0	0.0
<b>RIO GRANDE</b>	<b>DEL NORTE C-7</b>			
\$ Operating		13,259	0	0
\$ Capital		0	0	0
\$ Total		13,259	0	0
% Instructional Expenditures		1.7	0.0	0.0
<b>RIO GRANDE</b>	<b>MONTE VISTA C-8</b>			
\$ Operating		42,587	0	290,707
\$ Capital		1,699	0	17,875
\$ Total		44,287	0	308,581
% Instructional Expenditures		2.3	0.0	15.9
<b>RIO GRANDE</b>	<b>SARGENT RE-33J</b>			
\$ Operating		132,410	0	0
\$ Capital		6,428	0	0
\$ Total		138,838	0	0
% Instructional Expenditures		23.0	0.0	0.0
<b>ROUTT</b>	<b>HAYDEN RE-1</b>			

\$ Operating	11,425	18,340	0
\$ Capital	0	0	0
\$ Total	11,425	18,340	0
% Instructional Expenditures	1.2	1.9	0.0

**ROUTT STEAMBOAT SPRINGS RE-2**

\$ Operating	153,578	0	0
\$ Capital	13,226	0	0
\$ Total	166,804	0	0
% Instructional Expenditures	5.7	0.0	0.0

**ROUTT SOUTH ROUTT RE 3**

\$ Operating	0	0	0
\$ Capital	0	0	0
\$ Total	0	0	0
% Instructional Expenditures	0.0	0.0	0.0

**SAGUACHE MOUNTAIN VALLEY RE 1**

\$ Operating	0	0	0
\$ Capital	0	0	0
\$ Total	0	0	0
% Instructional Expenditures	0.0	0.0	0.0

**SAGUACHE MOFFAT 2**

\$ Operating	0	0	0
\$ Capital	0	0	0
\$ Total	0	0	0
% Instructional Expenditures	0.0	0.0	0.0

**SAGUACHE CENTER 26 JT**

\$ Operating	28,012	0	8,644
\$ Capital	0	0	0
\$ Total	28,012	0	8,644
% Instructional Expenditures	3.6	0.0	1.1

**SAN JUAN SILVERTON 1**

\$ Operating	0	0	0
\$ Capital	0	0	0
\$ Total	0	0	0
% Instructional Expenditures	0.0	0.0	0.0

**SAN MIGUEL TELLURIDE R-1**

\$ Operating	56,066	0	0
\$ Capital	6,893	0	0
\$ Total	62,959	0	0
% Instructional Expenditures	7.2	0.0	0.0

**SAN MIGUEL NORWOOD R-2J**

\$ Operating	0	0	0
\$ Capital	0	0	0
\$ Total	0	0	0

% Instructional Expenditures		0.0	0.0	0.0
<b>SEDGWICK</b>	<b>JULESBURG RE-1</b>			
\$ Operating		0	0	0
\$ Capital		0	0	0
\$ Total		0	0	0
% Instructional Expenditures		0.0	0.0	0.0
<b>SEDGWICK</b>	<b>PLATTE VALLEY RE-3</b>			
\$ Operating		0	0	0
\$ Capital		0	0	0
\$ Total		0	0	0
% Instructional Expenditures		0.0	0.0	0.0
<b>SUMMIT</b>	<b>SUMMIT RE-1</b>			
\$ Operating		164,422	0	126,247
\$ Capital		3,501	0	0
\$ Total		167,923	0	126,247
% Instructional Expenditures		4.9	0.0	3.7
<b>TELLER</b>	<b>CRIPPLE CREEK-VICTOR RE-1</b>			
\$ Operating		0	0	0
\$ Capital		0	0	0
\$ Total		0	0	0
% Instructional Expenditures		0.0	0.0	0.0
<b>TELLER</b>	<b>WOODLAND PARK RE-2</b>			
\$ Operating		165,780	52	38,433
\$ Capital		19,427	0	0
\$ Total		185,206	52	38,433
% Instructional Expenditures		5.2	0.0	1.1
<b>WASHINGTON</b>	<b>AKRON R-1</b>			
\$ Operating		18,917	79,942	9,074
\$ Capital		906	0	0
\$ Total		19,824	79,942	9,074
% Instructional Expenditures		2.7	10.9	1.2
<b>WASHINGTON</b>	<b>ARICKAREE R-2</b>			
\$ Operating		0	0	0
\$ Capital		0	0	0
\$ Total		0	0	0
% Instructional Expenditures		0.0	0.0	0.0
<b>WASHINGTON</b>	<b>OTIS R-3</b>			
\$ Operating		12,130	0	0
\$ Capital		0	0	0
\$ Total		12,130	0	0
% Instructional Expenditures		15.6	0.0	0.0
<b>WASHINGTON</b>	<b>LONE STAR 101</b>			

\$ Operating	0	0	0
\$ Capital	0	0	0
\$ Total	0	0	0
% Instructional Expenditures	0.0	0.0	0.0

**WASHINGTON      WOODLIN R-104**

\$ Operating	0	0	0
\$ Capital	0	0	0
\$ Total	0	0	0
% Instructional Expenditures	0.0	0.0	0.0

**WELD                      GILCREST RE-1**

\$ Operating	214,478	0	0
\$ Capital	6,884	0	0
\$ Total	221,362	0	0
% Instructional Expenditures	9.1	0.0	0.0

**WELD                      EATON RE-2**

\$ Operating	82,986	24,322	0
\$ Capital	0	0	0
\$ Total	82,986	24,322	0
% Instructional Expenditures	4.7	1.4	0.0

**WELD                      KEENESBURG RE-3(J)**

\$ Operating	0	0	0
\$ Capital	0	0	0
\$ Total	0	0	0
% Instructional Expenditures	0.0	0.0	0.0

**WELD                      WINDSOR RE-4**

\$ Operating	149,467	0	0
\$ Capital	18,936	0	0
\$ Total	168,402	0	0
% Instructional Expenditures	5.7	0.0	0.0

**WELD                      JOHNSTOWN-MILIKEN RE-5J**

\$ Operating	193,827	3,728	0
\$ Capital	11,369	0	0
\$ Total	205,196	3,728	0
% Instructional Expenditures	11.6	0.2	0.0

**WELD                      GREELEY 6**

\$ Operating	2,684,955	0	55,928
\$ Capital	140,358	0	0
\$ Total	2,825,313	0	55,928
% Instructional Expenditures	18.0	0.0	0.4

**WELD                      PLATTE VALLEY RE-7**

\$ Operating	140,565	0	0
\$ Capital	4,461	0	0
\$ Total	145,026	0	0

% Instructional Expenditures	8.9	0.0	0.0
<b>WELD</b>	<b>WELD COUNTY S/D RE-8</b>		
\$ Operating	178,759	0	99,548
\$ Capital	0	0	0
\$ Total	178,759	0	99,548
% Instructional Expenditures	5.6	0.0	3.1
<b>WELD</b>	<b>AULT-HIGHLAND RE-9</b>		
\$ Operating	92,116	2,340	0
\$ Capital	0	0	0
\$ Total	92,116	2,340	0
% Instructional Expenditures	8.0	0.2	0.0
<b>WELD</b>	<b>BRIGGS DALE RE-10</b>		
\$ Operating	47,035	0	0
\$ Capital	0	0	0
\$ Total	47,035	0	0
% Instructional Expenditures	11.7	0.0	0.0
<b>WELD</b>	<b>PRAIRIE RE-11</b>		
\$ Operating	72,359	0	0
\$ Capital	0	0	0
\$ Total	72,359	0	0
% Instructional Expenditures	12.7	0.0	0.0
<b>WELD</b>	<b>PAWNEE RE-12</b>		
\$ Operating	5,706	0	0
\$ Capital	851	0	0
\$ Total	6,557	0	0
% Instructional Expenditures	1.7	0.0	0.0
<b>YUMA</b>	<b>YUMA 1</b>		
\$ Operating	56,172	31,584	0
\$ Capital	0	0	0
\$ Total	56,172	31,584	0
% Instructional Expenditures	6.7	3.8	0.0
<b>YUMA</b>	<b>WRAY RD-2</b>		
\$ Operating	48,909	19,096	0
\$ Capital	2,176	0	0
\$ Total	51,085	19,096	0
% Instructional Expenditures	5.1	1.9	0.0
<b>YUMA</b>	<b>IDALIA RJ-3</b>		
\$ Operating	7,555	5,741	0
\$ Capital	0	0	0
\$ Total	7,555	5,741	0
% Instructional Expenditures	2.5	1.9	0.0
<b>YUMA</b>	<b>LIBERTY J-4</b>		



\$ Operating	0	0	0
\$ Capital	0	0	0
\$ Total	0	0	0
% Instructional Expenditures	0.0	0.0	0.0

**EAST CENTRAL BOCES**

\$ Operating	0	0	0
\$ Capital	0	0	0
\$ Total	0	0	0
% Instructional Expenditures	0.0	0.0	0.0

**MOUNTAIN BOCES**

\$ Operating	431,137	0	0
\$ Capital	0	0	0
\$ Total	431,137	0	0
% Instructional Expenditures	81.8	0.0	0.0

**CENTENNIAL BOCES**

\$ Operating	5,519	0	0
\$ Capital	0	0	0
\$ Total	5,519	0	0
% Instructional Expenditures	1.8	0.0	0.0

**NORTHEAST BOCES**

\$ Operating	0	0	0
\$ Capital	0	0	0
\$ Total	0	0	0
% Instructional Expenditures	0.0	0.0	0.0

**PIKES PEAK BOCES**

\$ Operating	0	0	0
\$ Capital	0	0	0
\$ Total	0	0	0
% Instructional Expenditures	0.0	0.0	0.0

**SAN JUAN BOCES**

\$ Operating	0	0	0
\$ Capital	0	0	0
\$ Total	0	0	0
% Instructional Expenditures	0.0	0.0	0.0

**SAN LUIS VALLEY BOCES**

\$ Operating	0	0	0
\$ Capital	0	0	0
\$ Total	0	0	0
% Instructional Expenditures	0.0	0.0	0.0

**SOUTH CENTRAL BOCES**

\$ Operating	0	0	0
\$ Capital	0	0	0
\$ Total	0	0	0

% Instructional Expenditures	0.0	0.0	0.0
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**SOUTH PLATTE VALLEY BOCES**

\$ Operating	0	0	0
\$ Capital	0	0	0
\$ Total	0	0	0
% Instructional Expenditures	0.0	0.0	0.0

**SOUTHEASTERN BOCES**

\$ Operating	0	0	0
\$ Capital	0	0	0
\$ Total	0	0	0
% Instructional Expenditures	0.0	0.0	0.0

**SOUTHWEST BOCES**

\$ Operating	0	0	0
\$ Capital	0	0	0
\$ Total	0	0	0
% Instructional Expenditures	0.0	0.0	0.0

**WEST CENTRAL BOCES**

\$ Operating	0	0	0
\$ Capital	0	0	0
\$ Total	0	0	0
% Instructional Expenditures	0.0	0.0	0.0

**NORTHWEST BOCES**

\$ Operating	0	0	0
\$ Capital	0	0	0
\$ Total	0	0	0
% Instructional Expenditures	0.0	0.0	0.0

**LARIMER BOCES**

\$ Operating	0	0	0
\$ Capital	0	0	0
\$ Total	0	0	0
% Instructional Expenditures	0.0	0.0	0.0

**ADAMS COUNTY BOCES**

\$ Operating	0	0	0
\$ Capital	0	0	0
\$ Total	0	0	0
% Instructional Expenditures	0.0	0.0	0.0

**RIO BLANCO BOCES**

\$ Operating	0	0	0
\$ Capital	0	0	0
\$ Total	0	0	0
% Instructional Expenditures	0.0	0.0	0.0

**GRAND VALLEY BOCES**

\$ Operating	10,668	0	393,593
\$ Capital	15,319	0	4,880
\$ Total	25,987	0	398,473
% Instructional Expenditures	2.1	0.0	32.9

**MT EVANS BOCES**

\$ Operating	0	0	0
\$ Capital	0	0	0
\$ Total	0	0	0
% Instructional Expenditures	0.0	0.0	0.0

**UNCOMPAHGRE BOCES**

\$ Operating	0	0	0
\$ Capital	0	0	0
\$ Total	0	0	0
% Instructional Expenditures	0.0	0.0	0.0

**SANTA FE TRAIL BOCES**

\$ Operating	0	0	0
\$ Capital	0	0	0
\$ Total	0	0	0
% Instructional Expenditures	0.0	0.0	0.0

**FRONT RANGE BOCES**

\$ Operating	0	0	0
\$ Capital	0	0	0
\$ Total	0	0	0
% Instructional Expenditures	0.0	0.0	0.0

**DISTRICT TOTALS**

\$ Operating	58,209,395	1,770,996	7,719,975
\$ Capital	7,055,971	58,640	478,088
\$ Total	65,265,366	1,829,636	8,198,063
% Instructional Expenditures	8.6	0.2	1.1

**BOCES TOTALS**

\$ Operating	447,324	0	393,593
\$ Capital	15,319	0	4,880
\$ Total	462,644	0	398,473
% Instructional Expenditures	18.7	0.0	16.1

**STATE TOTALS**

\$ Operating	58,656,719	1,770,996	8,113,567
\$ Capital	7,071,291	58,640	482,968
\$ Total	65,728,010	1,829,636	8,596,536
% Instructional Expenditures	8.7	0.2	1.1

**SCHOOLS AND VOCATIONAL  
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**TABLE III C**

<b>Gifted &amp; Talented Education</b>	<b>General Instructional Media</b>	<b>Other General Education</b>	<b>Agriculture</b>
0	92,305	0	0
0	0	0	0
0	92,305	0	0
0.0	2.1	0.0	0.0
15,803	114,067	270	0
0	7,506	0	0
15,803	121,573	270	0
0.1	0.5	0.0	0.0
1,968	23,430	10,798	0
0	946	170	0
1,968	24,376	10,968	0
0.0	0.4	0.2	0.0
9,777	0	41,164	39,095
0	0	0	0
9,777	0	41,164	39,095
0.2	0.0	0.8	0.8
0	0	0	42,251
0	0	0	0
0	0	0	42,251
0.0	0.0	0.0	3.3
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
0	60,676	39,200	0
0	0	29,115	0
0	60,676	68,315	0
0.0	0.5	0.6	0.0

0	0	17,252	50,999
0	0	0	2,570
0	0	17,252	53,569
0.0	0.0	0.7	2.2

0	0	0	55,868
0	0	0	2,648
0	0	0	58,517
0.0	0.0	0.0	11.2

0	3,084	0	0
0	0	0	0
0	3,084	0	0
0.0	0.1	0.0	0.0

13,847	3,453	3,078	0
0	0	0	0
13,847	3,453	3,078	0
0.5	0.1	0.1	0.0

91,689	246,816	1,149,732	0
0	4,333	0	0
91,689	251,148	1,149,732	0
0.1	0.4	1.8	0.0

60,113	0	0	0
0	0	0	0
60,113	0	0	0
0.3	0.0	0.0	0.0

0	0	9,628	0
0	0	0	0
0	0	9,628	0
0.0	0.0	2.4	0.0

0	504	249,810	92,852
0	0	87,256	0
0	504	337,066	92,852
0.0	0.0	1.2	0.3

0	0	0	32,925
0	0	0	1,799
0	0	0	34,724

0.0	0.0	0.0	5.4
1,885	0	0	0
0	0	0	0
1,885	0	0	0
0.1	0.0	0.0	0.0
0	0	0	35,797
0	0	0	0
0	0	0	35,797
0.0	0.0	0.0	8.5
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
0	0	0	63,479
0	0	0	0
0	0	0	63,479
0.0	0.0	0.0	42.8
0	0	299,505	0
0	0	22,516	0
0	0	322,021	0
0.0	0.0	100.0	0.0
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
0	560	89	51,626
0	0	0	605
0	560	89	52,231
0.0	0.1	0.0	6.6
0	0	0	71,094
0	0	0	23,930
0	0	0	95,025
0.0	0.0	0.0	42.0

0	368,291	13,109	202,577
0	16,344	0	0
0	384,635	13,109	202,577
0.0	2.1	0.1	1.1
173,805	53,262	107,234	77,409
499	243	8,145	54
174,304	53,505	115,379	77,464
0.5	0.1	0.3	0.2
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
3,675	0	0	0
0	0	0	0
3,675	0	0	0
0.3	0.0	0.0	0.0
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
0	0	0	43,407
0	0	0	648
0	0	0	44,055
0.0	0.0	0.0	10.7
0	18,218	0	0
0	0	0	0
0	18,218	0	0
0.0	1.1	0.0	0.0
591	0	0	0
0	0	0	0
591	0	0	0
0.0	0.0	0.0	0.0
0	0	0	0
0	0	0	0
0	0	0	0

0.0	0.0	0.0	0.0
0	0	0	5,678
0	0	0	0
0	0	0	5,678
0.0	0.0	0.0	1.7
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
0	0	380	45,635
0	0	0	1,749
0	0	380	47,383
0.0	0.0	0.0	6.0
0	0	10,296	67,209
0	0	0	0
0	0	10,296	67,209
0.0	0.0	1.3	8.4
0	0	0	146,567
0	0	0	0
0	0	0	146,567
0.0	0.0	0.0	3.7
3,465	1,160	8,623,834	0
0	0	399,788	0
3,465	1,160	9,023,623	0
0.0	0.0	14.0	0.0
0	0	2,660	46,821
0	0	0	4,779
0	0	2,660	51,600
0.0	0.0	0.4	7.7



0	141,496	382,923	71,942
0	3,994	23,174	7,859
0	145,490	406,097	79,801
0.0	0.4	1.0	0.2
0	23,915	0	3,225
0	3,791	0	0
0	27,706	0	3,225
0.0	0.5	0.0	0.1
0	16,440	8,748	0
0	0	0	0
0	16,440	8,748	0
0.0	0.6	0.3	0.0
0	0	2,028	0
0	0	0	0
0	0	2,028	0
0.0	0.0	0.3	0.0
0	0	94,611	5,192
0	0	15,563	0
0	0	110,174	5,192
0.0	0.0	16.3	0.8
460	0	0	0
0	0	0	0
460	0	0	0
0.1	0.0	0.0	0.0
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
0	17,814	2,391	0
0	1,507	0	0
0	19,322	2,391	0

0.0	0.2	0.0	0.0
1,000	0	353,659	0
0	0	0	0
1,000	0	353,659	0
0.0	0.0	5.5	0.0
5,374	17,031	0	0
0	1,629	0	0
5,374	18,660	0	0
0.1	0.5	0.0	0.0
29,026	0	2,335,401	0
0	0	32,672	0
29,026	0	2,368,074	0
0.1	0.0	9.2	0.0
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
0	7,200	0	0
0	0	0	0
0	7,200	0	0
0.0	0.3	0.0	0.0
121,987	108,932	262,737	0
0	11,698	76,453	0
121,987	120,630	339,190	0
0.7	0.7	1.9	0.0
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0

0	0	973	0
0	0	0	0
0	0	973	0
0.0	0.0	0.3	0.0
50,557	0	0	0
0	0	0	0
50,557	0	0	0
1.1	0.0	0.0	0.0
0	27,572	1,300	0
0	1,068	0	0
0	28,641	1,300	0
0.0	0.5	0.0	0.0
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
0	0	63,322	0
0	0	0	0
0	0	63,322	0
0.0	0.0	14.2	0.0
3,025	0	12,588	0
0	0	0	0
3,025	0	12,588	0
0.1	0.0	0.3	0.0
36	0	0	0
0	0	0	0
36	0	0	0
0.0	0.0	0.0	0.0
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
661	0	7,976	0
0	0	0	0
661	0	7,976	0

0.0	0.0	0.1	0.0
20,217	10,281	21,888	110,898
0	1,765	0	3,873
20,217	12,045	21,888	114,771
0.6	0.3	0.6	3.3
0	6,241	0	0
0	0	0	0
0	6,241	0	0
0.0	0.8	0.0	0.0
1,355	0	43,309	0
0	0	0	0
1,355	0	43,309	0
0.3	0.0	8.6	0.0
1,427	0	20,286	40,532
0	0	0	2,628
1,427	0	20,286	43,160
0.2	0.0	2.6	5.5
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
0	0	0	35,520
0	0	0	250
0	0	0	35,769
0.0	0.0	0.0	2.2
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
3,418	0	0	52,407
0	0	0	24,140
3,418	0	0	76,547
0.3	0.0	0.0	7.5

0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
0	0	0	58,655
0	0	0	2,468
0	0	0	61,123
0.0	0.0	0.0	14.9
205,764	0	19,605	152,783
0	0	606,497	0
205,764	0	626,102	152,783
0.2	0.0	0.7	0.2
0	0	0	52,869
0	0	0	4,544
0	0	0	57,413
0.0	0.0	0.0	10.3
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
0	0	0	87,292
0	0	0	11,814
0	0	0	99,105
0.0	0.0	0.0	28.2
0	0	0	61,006
0	0	0	0
0	0	0	61,006
0.0	0.0	0.0	13.4
0	0	0	40,652
0	0	0	3,633
0	0	0	44,285
0.0	0.0	0.0	10.4
0	0	0	0
0	0	0	0
0	0	0	0

0.0	0.0	0.0	0.0
0	0	0	59,056
0	0	0	0
0	0	0	59,056
0.0	0.0	0.0	7.3
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
56,525	0	24,856	73,363
0	0	0	0
56,525	0	24,856	73,363
1.0	0.0	0.4	1.3
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
0	0	0	64,536
0	0	0	8,150
0	0	0	72,686
0.0	0.0	0.0	6.3
3,430	120,601	25,735	0
0	0	0	0
3,430	120,601	25,735	0
0.0	0.6	0.1	0.0
3,733	68,711	90,678	0
0	2,739	0	0
3,733	71,450	90,678	0
0.0	0.4	0.6	0.0
0	0	3,742	0
0	0	0	0
0	0	3,742	0
0.0	0.0	0.3	0.0

0	0	25,938	0
0	0	4,796	0
0	0	30,735	0
0.0	0.0	1.8	0.0
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
0	0	0	74,064
0	0	0	0
0	0	0	74,064
0.0	0.0	0.0	43.2
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
0	0	0	57,064
0	0	0	4,959
0	0	0	62,023

0.0	0.0	0.0	16.0
36,143	0	0	68,816
0	0	0	6,125
36,143	0	0	74,941
1.2	0.0	0.0	2.5
0	0	0	39,488
0	0	0	241
0	0	0	39,729
0.0	0.0	0.0	9.9
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
0	0	4,488	0
0	0	0	0
0	0	4,488	0
0.0	0.0	0.4	0.0
0	50,419	329,487	91,968
0	2,337	5,464	0
0	52,757	334,952	91,968
0.0	0.3	1.7	0.5
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0



0	0	0	220,208
0	0	0	8,906
0	0	0	229,114
0.0	0.0	0.0	9.4
0	0	108,259	0
0	0	25	0
0	0	108,284	0
0.0	0.0	2.9	0.0
0	0	80,192	0
0	0	0	0
0	0	80,192	0
0.0	0.0	8.5	0.0
0	0	102,156	0
0	0	0	0
0	0	102,156	0
0.0	0.0	15.9	0.0
0	0	113,730	117,991
0	0	6,359	199
0	0	120,089	118,190
0.0	0.0	2.7	2.6
886	0	0	57
0	0	0	0
886	0	0	57
0.1	0.0	0.0	0.0
6,073	0	1,762	51,540
0	0	0	0
6,073	0	1,762	51,540
0.3	0.0	0.1	2.9
8,250	0	384	106,190
700	0	0	9,403
8,950	0	384	115,593
0.3	0.0	0.0	3.5
0	0	0	43,913
0	0	0	2,229
0	0	0	46,142

0.0	0.0	0.0	12.8
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
0	0	23,925	52,619
0	0	0	1,070
0	0	23,925	53,689
0.0	0.0	1.3	3.0
0	0	7,211	38,582
0	0	0	775
0	0	7,211	39,357
0.0	0.0	0.7	4.0
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
0	0	0	49,552
0	0	0	2,108
0	0	0	51,660
0.0	0.0	0.0	6.0
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0

0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0

0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0

0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0

0	0	17,640	60,864
0	0	0	490
0	0	17,640	61,354
0.0	0.0	1.8	6.2

2,706	0	0	55,315
0	0	0	0
2,706	0	0	55,315
0.4	0.0	0.0	8.0

46,721	71,340	0	0
0	0	0	0
46,721	71,340	0	0
1.6	2.5	0.0	0.0

1,000	0	0	0
0	0	0	0
1,000	0	0	0
0.2	0.0	0.0	0.0

0	0	0	81,716
0	0	0	3,087
0	0	0	84,803
0.0	0.0	0.0	4.8

0	0	6,408	36,872
0	0	4,475	670
0	0	10,883	37,542

0.0	0.0	3.2	11.0
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
0	0	499,238	0
0	0	29,340	0
0	0	528,578	0
0.0	0.0	3.0	0.0
0	11,905	7,977	63,442
0	0	8,646	0
0	11,905	16,622	63,442
0.0	0.2	0.2	0.9
0	0	0	52,664
0	0	0	0
0	0	0	52,664
0.0	0.0	0.0	3.9
4,809	0	0	0
0	0	0	0
4,809	0	0	0
0.5	0.0	0.0	0.0
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
0	0	19,170	0
0	0	5,869	0
0	0	25,039	0
0.0	0.0	1.3	0.0
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0

0	4,674	(10)	0
0	2,466	0	0
0	7,140	(10)	0
0.0	0.7	0.0	0.0
7,800	0	53,787	0
0	0	0	0
7,800	0	53,787	0
0.3	0.0	1.8	0.0
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
0	0	2,533	38,566
0	0	0	1,756
0	0	2,533	40,322
0.0	0.0	0.3	5.3
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
0	0	0	0
0	0	0	0
0	0	0	0

0.0	0.0	0.0	0.0
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
0	0	22,785	0
0	0	0	0
0	0	22,785	0
0.0	0.0	0.7	0.0
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
0	22,525	0	0
0	4,418	0	0
0	26,944	0	0
0.0	0.8	0.0	0.0
6,586	0	0	34,941
0	0	0	0
6,586	0	0	34,941
0.9	0.0	0.0	4.8
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0

0	0	0	40,674
0	0	0	0
0	0	0	40,674
0.0	0.0	0.0	45.5

0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0

0	0	47,134	78,097
0	0	0	1,903
0	0	47,134	80,000
0.0	0.0	1.9	3.3

0	0	0	59,835
0	0	0	1,256
0	0	0	61,091
0.0	0.0	0.0	3.5

0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0

0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0

0	6,539	0	44,707
0	3,056	0	2,753
0	9,595	0	47,459
0.0	0.5	0.0	2.7

115,924	363,084	6,223	183,011
420	5,643	0	9,350
116,344	368,727	6,223	192,361
0.7	2.4	0.0	1.2

50	0	0	63,437
0	0	0	2,980
50	0	0	66,417

0.0	0.0	0.0	4.1
0	0	21,106	115,583
0	0	0	1,575
0	0	21,106	117,157
0.0	0.0	0.7	3.7
3,062	0	0	0
0	0	0	0
3,062	0	0	0
0.3	0.0	0.0	0.0
11	0	0	43,720
0	0	0	0
11	0	0	43,720
0.0	0.0	0.0	10.9
3,411	0	0	71,578
0	0	0	35,478
3,411	0	0	107,056
0.6	0.0	0.0	18.9
0	0	0	40,338
0	0	0	2,825
0	0	0	43,162
0.0	0.0	0.0	11.0
0	7,784	0	36,805
0	0	0	658
0	7,784	0	37,463
0.0	0.9	0.0	4.5
799	0	35,185	65,563
0	0	0	1,158
799	0	35,185	66,721
0.1	0.0	3.5	6.6
0	0	0	46,392
0	0	0	347
0	0	0	46,739
0.0	0.0	0.0	15.7



0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0

0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0

0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0

0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0

0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0

0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0

0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0

0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0

0	0	0	0
0	0	0	0
0	0	0	0



0	0	94,394	0
0	0	0	0
0	0	94,394	0
0.0	0.0	7.8	0.0

0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0

0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0

0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0

0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0

1,128,843	2,090,332	15,893,505	4,467,387
1,619	75,484	1,366,321	210,442
1,130,462	2,165,816	17,259,826	4,677,829
0.1	0.3	2.3	0.6

0	0	94,394	0
0	0	0	0
0	0	94,394	0
0.0	0.0	3.8	0.0

1,128,843	2,090,332	15,987,899	4,467,387
1,619	75,484	1,366,321	210,442
1,130,462	2,165,816	17,354,220	4,677,829
0.1	0.3	2.3	0.6

<b>Art</b>	<b>Business</b>	<b>Distributive Marketing Education</b>	<b>English Language Arts</b>
160,435	137,451	0	612,840
0	0	0	0
160,435	137,451	0	612,840
3.7	3.2	0.0	14.2
731,170	517,739	172,994	2,822,364
0	397	0	0
731,170	518,136	172,994	2,822,364
3.2	2.3	0.8	12.5
56,179	200,784	70,885	847,165
0	4,532	0	0
56,179	205,316	70,885	847,165
1.0	3.5	1.2	14.6
169,373	131,851	107,147	681,622
0	0	249	865
169,373	131,851	107,396	682,487
3.3	2.6	2.1	13.3
12,104	102,721	0	115,506
0	0	0	0
12,104	102,721	0	115,506
0.9	8.0	0.0	9.0
54,336	34,430	0	73,232
0	1,646	0	0
54,336	36,076	0	73,232
4.8	3.2	0.0	6.5
266,073	486,395	0	1,543,375
0	0	0	0
266,073	486,395	0	1,543,375
2.3	4.2	0.0	13.2

42,500	146,875	0	302,745
0	14,471	0	0
42,500	161,346	0	302,745
1.7	6.6	0.0	12.4
8,200	42,456	0	89,114
0	228	0	228
8,200	42,684	0	89,342
1.6	8.2	0.0	17.2
117,344	85,331	0	627,954
0	0	0	0
117,344	85,331	0	627,954
2.2	1.6	0.0	11.8
70,650	172,071	0	325,478
0	0	0	0
70,650	172,071	0	325,478
2.7	6.6	0.0	12.5
1,097,046	1,681,706	663,425	8,510,823
4,552	8,905	4,628	31,154
1,101,598	1,690,611	668,053	8,541,977
1.7	2.6	1.0	13.3
405,830	552,402	0	2,624,653
0	0	0	0
405,830	552,402	0	2,624,653
1.9	2.6	0.0	12.6
17,152	24,163	0	41,814
0	3,161	0	3,161
17,152	27,324	0	44,975
4.3	6.9	0.0	11.3
983,112	1,571,279	0	3,687,478
0	8,880	0	2,832
983,112	1,580,159	0	3,690,309
3.4	5.5	0.0	12.7
12,616	42,337	0	96,995
0	0	0	0
12,616	42,337	0	96,995

2.0	6.6	0.0	15.1
56,349	40,097	16	229,192
0	0	0	0
56,349	40,097	16	229,192
3.2	2.3	0.0	12.9
1,323	35,376	0	58,989
0	1,400	0	0
1,323	36,776	0	58,989
0.3	8.7	0.0	13.9
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
0	63,067	0	0
0	11,635	0	0
0	74,702	0	0
0.0	50.4	0.0	0.0
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
32,104	24,796	0	106,659
0	4,043	0	0
32,104	28,839	0	106,659
4.1	3.6	0.0	13.5
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0

692,746	521,482	120,706	2,369,826
4,189	655	0	1,222
696,935	522,137	120,706	2,371,048
3.8	2.8	0.7	12.8
1,118,830	471,561	111,971	3,478,581
4,764	4,287	224	6,476
1,123,594	475,848	112,195	3,485,056
3.1	1.3	0.3	9.7
49,703	33,649	206	109,546
0	0	0	0
49,703	33,649	206	109,546
3.1	2.1	0.0	6.8
34,815	75,367	0	174,193
0	0	0	0
34,815	75,367	0	174,193
2.9	6.3	0.0	14.6
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
8,136	46,159	0	41,918
0	293	0	0
8,136	46,452	0	41,918
2.0	11.2	0.0	10.1
57,119	28,525	0	198,300
0	0	0	0
57,119	28,525	0	198,300
3.5	1.7	0.0	12.0
45,061	168,047	0	150,034
0	19,599	0	0
45,061	187,646	0	150,034
2.3	9.4	0.0	7.5
0	0	0	0
0	0	0	0
0	0	0	0

0.0	0.0	0.0	0.0
97	35,763	0	4,455
0	0	0	0
97	35,763	0	4,455
0.0	10.7	0.0	1.3
39,041	44,066	0	37,686
0	3,212	0	0
39,041	47,277	0	37,686
6.9	8.3	0.0	6.6
35,949	37,574	0	44,044
0	0	0	0
35,949	37,574	0	44,044
9.2	9.6	0.0	11.3
29,985	82,758	0	98,025
1,967	1,469	0	690
31,951	84,227	0	98,714
4.0	10.6	0.0	12.4
35,201	0	0	48,426
0	0	0	860
35,201	0	0	49,286
4.4	0.0	0.0	6.1
161,599	186,027	37,581	757,262
0	0	0	0
161,599	186,027	37,581	757,262
4.0	4.6	0.9	18.9
1,828,338	2,153,962	1,176	9,556,749
4,438	119,291	0	22,891
1,832,776	2,273,253	1,176	9,579,640
2.8	3.5	0.0	14.8
22,842	45,605	0	67,495
0	8,401	0	1,031
22,842	54,006	0	68,527
3.4	8.0	0.0	10.2



1,692,474	434,992	217,407	5,615,879
3,547	24,026	0	799
1,696,021	459,017	217,407	5,616,678
4.1	1.1	0.5	13.6
189,929	94,461	0	585,103
930	0	0	0
190,859	94,461	0	585,103
3.3	1.6	0.0	10.1
133,772	27,213	0	346,462
0	7,756	0	0
133,772	34,969	0	346,462
4.5	1.2	0.0	11.6
20,914	0	0	69,190
0	0	0	0
20,914	0	0	69,190
3.1	0.0	0.0	10.2
27,720	0	0	97,658
0	0	0	0
27,720	0	0	97,658
4.1	0.0	0.0	14.4
20,141	4,625	0	1,159
0	0	0	0
20,141	4,625	0	1,159
5.1	1.2	0.0	0.3
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
0	57,315	0	95,515
0	10,238	0	0
0	67,553	0	95,515
0.0	10.6	0.0	15.0
146,156	292,038	176,553	895,241
1,140	5,701	5,660	207
147,296	297,739	182,213	895,448

1.5	3.1	1.9	9.2
97,724	110,336	28,779	1,154,423
0	0	0	0
97,724	110,336	28,779	1,154,423
1.5	1.7	0.4	17.9
49,536	40,226	139,154	485,822
0	0	1,800	0
49,536	40,226	140,954	485,822
1.2	1.0	3.4	11.8
550,831	822,455	0	3,558,787
1,893	0	0	0
552,725	822,455	0	3,558,787
2.1	3.2	0.0	13.8
318,392	50,828	44,149	638,874
0	0	0	0
318,392	50,828	44,149	638,874
6.4	1.0	0.9	12.9
118,304	0	0	235,926
0	0	0	0
118,304	0	0	235,926
5.7	0.0	0.0	11.3
921,103	674,086	35,616	2,524,913
10,140	41,198	365	650
931,243	715,284	35,981	2,525,563
5.1	3.9	0.2	13.8
34,861	0	0	105,289
0	0	0	0
34,861	0	0	105,289
3.3	0.0	0.0	10.1
37,974	0	0	101,057
755	0	0	0
38,729	0	0	101,057
4.7	0.0	0.0	12.2

1,713	0	0	55,107
0	0	0	0
1,713	0	0	55,107
0.5	0.0	0.0	15.2
172,571	34,863	164,079	628,101
0	0	0	91
172,571	34,863	164,079	628,192
3.6	0.7	3.4	13.1
151,135	301,342	0	775,609
2,025	21,916	0	1,700
153,160	323,258	0	777,309
2.4	5.1	0.0	12.3
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
0	25,888	0	80,148
0	0	0	0
0	25,888	0	80,148
0.0	5.8	0.0	18.0
105,816	190,001	0	558,198
2,311	7,981	0	1,927
108,127	197,982	0	560,125
2.5	4.6	0.0	12.9
39,982	135,113	41,785	247,724
761	1,390	0	756
40,743	136,503	41,785	248,480
2.0	6.8	2.1	12.3
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
283,943	154,106	73,776	712,065
775	2,094	0	0
284,717	156,200	73,776	712,065

4.3	2.3	1.1	10.7
102,592	118,275	53,863	329,811
1,670	4,515	4,965	2,526
104,262	122,790	58,828	332,337
3.0	3.5	1.7	9.5
43,505	5,099	0	85,705
0	0	0	0
43,505	5,099	0	85,705
5.7	0.7	0.0	11.1
26,855	9,907	0	42,177
0	0	0	0
26,855	9,907	0	42,177
5.3	2.0	0.0	8.4
65,278	18,378	0	80,738
860	1,453	0	0
66,138	19,831	0	80,738
8.4	2.5	0.0	10.3
57,001	58,821	0	197,364
0	0	0	245
57,001	58,821	0	197,609
2.8	2.9	0.0	9.8
57,812	61,564	0	199,028
0	0	0	0
57,812	61,564	0	199,028
3.6	3.8	0.0	12.4
0	0	0	22,895
0	0	0	0
0	0	0	22,895
0.0	0.0	0.0	15.0
48,810	43,921	0	127,859
0	0	0	0
48,810	43,921	0	127,859
4.8	4.3	0.0	12.6

0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
2,890,844	601,297	843,195	12,480,789
14,284	6,221	1,576	21,190
2,905,128	607,518	844,771	12,501,979
3.2	0.7	0.9	13.7
6,608	54,321	0	27,441
0	0	0	0
6,608	54,321	0	27,441
1.2	9.7	0.0	4.9
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
0	53,273	0	39,166
0	0	0	0
0	53,273	0	39,166
0.0	15.2	0.0	11.1
4,468	14,303	0	38,850
0	0	0	0
4,468	14,303	0	38,850
1.0	3.2	0.0	8.6
11,470	30,032	0	49,393
0	4,722	0	0
11,470	34,754	0	49,393
2.7	8.2	0.0	11.6
0	0	0	0
0	0	0	0
0	0	0	0

0.0	0.0	0.0	0.0
19,309	73,691	0	123,587
0	0	0	0
19,309	73,691	0	123,587
2.4	9.1	0.0	15.2
36,174	36,817	0	147,278
0	0	0	0
36,174	36,817	0	147,278
3.1	3.1	0.0	12.4
134,635	87,741	0	640,702
0	0	0	300
134,635	87,741	0	641,002
2.4	1.6	0.0	11.5
41,263	74,227	0	110,093
0	1,900	0	0
41,263	76,127	0	110,093
3.5	6.4	0.0	9.2
29,562	65,311	0	130,476
3,500	5,095	0	0
33,062	70,406	0	130,476
2.9	6.1	0.0	11.3
595,266	694,642	26,885	2,525,417
0	0	0	0
595,266	694,642	26,885	2,525,417
3.0	3.5	0.1	12.9
553,944	685,429	72,358	2,167,863
1,165	2,110	0	2,969
555,109	687,539	72,358	2,170,833
3.4	4.2	0.4	13.4
72,900	77,020	0	233,373
17	3,195	0	1,588
72,917	80,215	0	234,960
4.9	5.4	0.0	15.7

32,744	186,936	0	191,975
0	4,858	0	58
32,744	191,795	0	192,033
1.9	11.3	0.0	11.3
0	33,291	0	33,472
0	0	0	0
0	33,291	0	33,472
0.0	10.5	0.0	10.5
0	44,750	0	5,330
0	0	0	0
0	44,750	0	5,330
0.0	26.1	0.0	3.1
10,872	38,596	0	13,848
0	4,429	0	0
10,872	43,025	0	13,848
3.9	15.3	0.0	4.9
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
0	37,342	0	34,358
0	0	0	0
0	37,342	0	34,358
0.0	16.3	0.0	15.0
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
0	36,655	0	43,239
0	0	0	0
0	36,655	0	43,239

0.0	9.4	0.0	11.1
87,578	118,043	1,991	317,788
0	507	0	1,480
87,578	118,550	1,991	319,268
3.0	4.0	0.1	10.8
27,479	0	0	46,451
0	0	0	0
27,479	0	0	46,451
6.8	0.0	0.0	11.5
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
10,836	2,073	0	36,150
0	0	0	0
10,836	2,073	0	36,150
3.2	0.6	0.0	10.6
13,114	39,878	9,394	118,717
0	0	0	0
13,114	39,878	9,394	118,717
1.2	3.8	0.9	11.3
616,745	794,084	4,106	3,117,758
1,092	4,558	0	1,066
617,837	798,642	4,106	3,118,824
3.2	4.2	0.0	16.2
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0



41,398	17,217	0	390,610
0	0	0	0
41,398	17,217	0	390,610
1.7	0.7	0.0	15.9
141,292	100,630	0	481,054
1,626	0	0	1,734
142,918	100,630	0	482,788
3.8	2.7	0.0	12.9
40,552	108,339	0	56,739
0	0	0	0
40,552	108,339	0	56,739
4.3	11.5	0.0	6.0
21,955	0	0	62,599
0	0	0	0
21,955	0	0	62,599
3.4	0.0	0.0	9.8
86,012	108,493	0	691,142
0	0	0	5,130
86,012	108,493	0	696,271
1.9	2.4	0.0	15.5
10,304	0	0	83,928
0	0	0	0
10,304	0	0	83,928
1.6	0.0	0.0	12.8
-117,999	55,439	17,637	270,389
13,259	0	0	0
-104,740	55,439	17,637	270,389
(5.8)	3.1	1.0	15.1
34,898	151,277	-1,853	379,388
0	5,018	3,734	0
34,898	156,294	1,881	379,388
1.1	4.8	0.1	11.6
0	32,345	0	36,211
0	176	0	615
0	32,521	0	36,826

0.0	9.0	0.0	10.2
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
83,288	159,495	0	196,410
0	38,270	0	0
83,288	197,765	0	196,410
4.6	10.9	0.0	10.8
33,190	78,507	0	118,378
0	-2,665	0	0
33,190	75,843	0	118,378
3.4	7.8	0.0	12.1
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
26,567	44,583	0	51,298
0	14,726	0	0
26,567	59,309	0	51,298
3.1	6.9	0.0	5.9
0	67,096	0	33,906
0	13,389	0	0
0	80,484	0	33,906
0.0	18.5	0.0	7.8
14,677	13,681	0	86,501
0	30,306	0	0
14,677	43,987	0	86,501
2.2	6.6	0.0	13.1
19,912	11,095	0	54,325
1,559	3,573	0	0
21,471	14,668	0	54,325
4.0	2.8	0.0	10.2

0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
45,351	34,302	0	240,744
0	2,996	0	0
45,351	37,298	0	240,744
2.2	1.8	0.0	11.5
32,136	37,491	0	54,398
0	0	0	0
32,136	37,491	0	54,398
5.8	6.7	0.0	9.8
44,810	47,872	0	116,629
2,546	490	0	0
47,356	48,362	0	116,629
4.8	4.9	0.0	11.8
9,927	63,118	0	43,024
0	0	0	0
9,927	63,118	0	43,024
1.4	9.2	0.0	6.3
48,575	136,530	15,541	333,762
0	0	0	0
48,575	136,530	15,541	333,762
1.7	4.8	0.5	11.7
56	18,826	0	112,674
0	0	0	0
56	18,826	0	112,674
0.0	3.8	0.0	22.8
53,622	52,898	41,393	169,750
0	0	0	0
53,622	52,898	41,393	169,750
3.0	3.0	2.3	9.5
3,810	14,817	0	50,809
0	0	0	0
3,810	14,817	0	50,809

1.1	4.3	0.0	14.8
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
215,060	419,232	180,640	2,243,023
1,948	108,742	6,305	0
217,009	527,975	186,945	2,243,023
1.2	3.0	1.1	12.7
142,505	249,505	93,012	851,076
275	6,671	0	516
142,780	256,175	93,012	851,592
2.0	3.6	1.3	12.1
56,773	40,498	0	97,045
0	5,806	0	0
56,773	46,304	0	97,045
4.2	3.5	0.0	7.3
27,718	65,054	0	93,970
0	5,958	0	0
27,718	71,012	0	93,970
2.6	6.7	0.0	8.9
35,836	42,965	0	63,795
0	0	0	0
35,836	42,965	0	63,795
4.6	5.5	0.0	8.1
45,484	71,159	0	210,307
0	1,397	0	701
45,484	72,556	0	211,007
2.3	3.7	0.0	10.9
27,546	66,171	0	75,162
88	14,083	0	0
27,634	80,254	0	75,162
4.6	13.3	0.0	12.5

51,305	0	0	112,993
0	0	0	0
51,305	0	0	112,993
5.3	0.0	0.0	11.8

88,560	117,945	0	512,267
0	0	0	0
88,560	117,945	0	512,267
3.0	4.0	0.0	17.4

0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0

0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0

0	11,516	0	38,833
0	0	0	0
0	11,516	0	38,833
0.0	4.9	0.0	16.5

26,286	98,599	0	85,605
0	379	0	0
26,286	98,978	0	85,605
3.4	12.9	0.0	11.2

0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0

89,102	26,275	0	84,584
0	0	0	0
89,102	26,275	0	84,584
10.2	3.0	0.0	9.7

15,979	43,920	0	39,711
1,200	22,348	0	3,287
17,179	66,267	0	42,997

4.4	16.9	0.0	11.0
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
141,279	79,016	0	380,707
0	0	0	24,519
141,279	79,016	0	405,226
4.1	2.3	0.0	11.7
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
39,796	107,173	0	422,058
1,367	743	0	2,075
41,164	107,916	0	424,133
1.2	3.0	0.0	11.9
9,172	35,171	0	45,149
0	0	0	0
9,172	35,171	0	45,149
1.2	4.8	0.0	6.1
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
0	0	0	35,063
0	0	0	0
0	0	0	35,063
0.0	0.0	0.0	45.2

0	46,597	0	0
0	2,196	0	0
0	48,793	0	0
0.0	54.5	0.0	0.0
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
52,977	116,326	0	290,793
0	0	0	0
52,977	116,326	0	290,793
2.2	4.8	0.0	12.0
49,192	95,614	0	218,272
11,852	0	0	2,928
61,044	95,614	0	221,201
3.5	5.4	0.0	12.5
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
98,646	138,641	0	359,448
0	0	0	0
98,646	138,641	0	359,448
3.4	4.7	0.0	12.2
49,235	97,142	0	179,229
0	0	0	0
49,235	97,142	0	179,229
2.8	5.5	0.0	10.1
442,095	389,701	53,023	1,536,841
5,251	37,995	3,901	3,020
447,346	427,696	56,924	1,539,861
2.9	2.7	0.4	9.8
29,982	93,674	0	155,247
0	0	0	0
29,982	93,674	0	155,247

1.9	5.8	0.0	9.6
101,889	105,100	59,491	373,946
0	0	0	0
101,889	105,100	59,491	373,946
3.2	3.3	1.9	11.8
41,129	54,152	0	177,021
1,459	6,664	0	2,918
42,588	60,816	0	179,939
3.7	5.3	0.0	15.7
238	33,171	0	31,651
0	0	0	0
238	33,171	0	31,651
0.1	8.3	0.0	7.9
28,130	59,961	0	45,218
0	0	0	0
28,130	59,961	0	45,218
5.0	10.6	0.0	8.0
9,901	33,721	0	31,844
0	8,519	0	0
9,901	42,240	0	31,844
2.5	10.8	0.0	8.1
27,547	69,105	696	111,248
219	163	0	0
27,766	69,268	696	111,248
3.3	8.3	0.1	13.3
18,897	81,735	0	125,756
0	864	0	640
18,897	82,599	0	126,396
1.9	8.2	0.0	12.6
12,191	41,824	0	47,482
0	119	0	0
12,191	41,943	0	47,482
4.1	14.1	0.0	15.9



0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0

0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0

0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0

0	0	0	101,104
0	0	0	0
0	0	0	101,104
0.0	0.0	0.0	32.7

0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0

0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0

0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0

0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0

0	0	0	0
0	0	0	0
0	0	0	0



0	966	2,985	0
0	0	0	0
0	966	2,985	0
0.0	0.1	0.2	0.0

0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0

0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0

0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0

0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0

21,814,798	21,954,188	3,678,779	97,051,888
109,422	711,295	33,407	157,042
21,924,220	22,665,483	3,712,185	97,208,930
2.9	3.0	0.5	12.8

0	966	2,985	101,104
0	0	0	0
0	966	2,985	101,104
0.0	0.0	0.1	4.1

21,814,798	21,955,154	3,681,763	97,152,991
109,422	711,295	33,407	157,042
21,924,220	22,666,449	3,715,170	97,310,033
2.9	3.0	0.5	12.8

Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education
162,739	2,534	288,505	122,786
0	0	0	0
162,739	2,534	288,505	122,786
3.8	0.1	6.7	2.8
1,159,682	0	1,268,467	730,720
0	0	0	0
1,159,682	0	1,268,467	730,720
5.1	0.0	5.6	3.2
2,336	107,707	235,021	50,579
0	0	0	0
2,336	107,707	235,021	50,579
0.0	1.9	4.0	0.9
378,514	0	326,405	61,317
310	0	0	0
378,823	0	326,405	61,317
7.4	0.0	6.4	1.2
56,634	0	82,327	15,722
0	0	0	0
56,634	0	82,327	15,722
4.4	0.0	6.4	1.2
29,530	0	43,908	0
0	0	512	0
29,530	0	44,420	0
2.6	0.0	4.0	0.0
468,463	1,993	646,920	362,651
0	0	652	0
468,463	1,993	647,572	362,651
4.0	0.0	5.5	3.1

143,304	20,930	117,959	48,404
568	0	1,793	0
143,872	20,930	119,752	48,404
5.9	0.9	4.9	2.0
24,131	0	22,415	0
228	0	0	0
24,359	0	22,415	0
4.7	0.0	4.3	0.0
190,223	0	286,318	76,901
0	0	0	0
190,223	0	286,318	76,901
3.6	0.0	5.4	1.4
80,753	0	117,756	19,675
0	0	0	0
80,753	0	117,756	19,675
3.1	0.0	4.5	0.8
4,937,631	0	3,129,647	502,947
15,626	0	12,292	39,339
4,953,257	0	3,141,939	542,287
7.7	0.0	4.9	0.8
988,182	0	824,336	230,492
0	0	0	0
988,182	0	824,336	230,492
4.7	0.0	4.0	1.1
6,257	0	23,784	0
0	0	0	0
6,257	0	23,784	0
1.6	0.0	6.0	0.0
1,047,291	606,730	1,413,842	1,303,296
1,779	0	1,280	932
1,049,070	606,730	1,415,122	1,304,228
3.6	2.1	4.9	4.5
26,903	0	54,460	9,816
0	0	500	147
26,903	0	54,960	9,962

4.2	0.0	8.6	1.6
56,451	0	89,386	0
0	0	0	0
56,451	0	89,386	0
3.2	0.0	5.1	0.0
0	0	21,464	0
0	0	0	0
0	0	21,464	0
0.0	0.0	5.1	0.0
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
44,034	0	45,380	6,046
0	0	0	0
44,034	0	45,380	6,046
5.6	0.0	5.7	0.8
151	0	0	45,798
0	0	0	0
151	0	0	45,798
0.1	0.0	0.0	20.2

1,109,621	161,994	983,492	645,997
0	0	4,697	0
1,109,621	161,994	988,189	645,997
6.0	0.9	5.3	3.5
3,439,336	166,703	1,655,208	1,614,854
5,744	199	3,405	4,213
3,445,080	166,902	1,658,612	1,619,067
9.6	0.5	4.6	4.5
40,783	0	101,634	50,089
0	0	0	0
40,783	0	101,634	50,089
2.5	0.0	6.3	3.1
74,703	0	50,524	49,178
0	0	0	0
74,703	0	50,524	49,178
6.3	0.0	4.2	4.1
8,111	0	0	0
0	0	0	0
8,111	0	0	0
91.7	0.0	0.0	0.0
9,032	0	509	0
0	0	534	0
9,032	0	1,043	0
2.2	0.0	0.3	0.0
56,094	19,887	67,116	0
0	0	564	0
56,094	19,887	67,680	0
3.4	1.2	4.1	0.0
73,877	0	60,023	53,777
0	0	12,458	3,153
73,877	0	72,481	56,930
3.7	0.0	3.6	2.8
0	0	0	0
0	0	0	0
0	0	0	0

0.0	0.0	0.0	0.0
20,899	0	44,723	1,910
0	0	0	0
20,899	0	44,723	1,910
6.3	0.0	13.4	0.6
36,202	0	12,758	0
0	0	0	0
36,202	0	12,758	0
6.4	0.0	2.2	0.0
28,285	0	5,189	0
0	0	0	0
28,285	0	5,189	0
7.3	0.0	1.3	0.0
38,125	8,384	16,079	43,864
0	0	129	939
38,125	8,384	16,209	44,803
4.8	1.1	2.0	5.6
34,979	0	37,099	0
0	0	0	0
34,979	0	37,099	0
4.4	0.0	4.6	0.0
139,802	56,372	222,105	0
0	0	0	0
139,802	56,372	222,105	0
3.5	1.4	5.5	0.0
2,904,274	57,724	2,744,762	434,846
11,247	499	3,097	7,631
2,915,521	58,223	2,747,859	442,477
4.5	0.1	4.2	0.7
20,047	0	57,496	0
0	0	0	0
20,047	0	57,496	0
3.0	0.0	8.5	0.0



2,355,670	0	1,789,686	855,589
295	0	1,467	4,634
2,355,965	0	1,791,153	860,223
5.7	0.0	4.3	2.1
506,637	0	327,945	107,538
20,882	0	0	0
527,519	0	327,945	107,538
9.1	0.0	5.6	1.8
152,910	0	184,066	104,787
0	0	0	-1,396
152,910	0	184,066	103,391
5.1	0.0	6.2	3.5
26,190	0	29,999	11,818
0	0	0	0
26,190	0	29,999	11,818
3.9	0.0	4.4	1.7
19,401	0	26,654	2,719
0	0	1,000	0
19,401	0	27,654	2,719
2.9	0.0	4.1	0.4
2,901	0	17,750	0
0	0	0	0
2,901	0	17,750	0
0.7	0.0	4.5	0.0
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
39,573	0	7,533	0
0	0	1,518	0
39,573	0	9,051	0
6.2	0.0	1.4	0.0
384,084	0	379,244	280,795
0	0	0	1,583
384,084	0	379,244	282,379

4.0	0.0	3.9	2.9
353,371	190,153	272,787	164,777
0	0	2,412	0
353,371	190,153	275,199	164,777
5.5	2.9	4.3	2.5
183,249	0	234,866	54,991
0	0	0	0
183,249	0	234,866	54,991
4.5	0.0	5.7	1.3
1,840,386	0	1,783,230	496,933
0	0	0	0
1,840,386	0	1,783,230	496,933
7.2	0.0	6.9	1.9
358,241	0	327,532	0
0	0	0	0
358,241	0	327,532	0
7.2	0.0	6.6	0.0
90,544	0	101,635	0
0	0	0	0
90,544	0	101,635	0
4.3	0.0	4.9	0.0
1,504,011	436,676	924,265	67,795
1,332	0	-3	0
1,505,343	436,676	924,262	67,795
8.2	2.4	5.1	0.4
38,695	0	36,432	0
0	0	0	0
38,695	0	36,432	0
3.7	0.0	3.5	0.0
44,975	0	37,855	0
0	0	0	0
44,975	0	37,855	0
5.4	0.0	4.6	0.0

0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
274,981	0	244,773	0
0	0	0	0
274,981	0	244,773	0
5.8	0.0	5.1	0.0
278,033	0	357,960	80,215
0	0	999	0
278,033	0	358,959	80,215
4.4	0.0	5.7	1.3
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
0	0	46,683	0
0	0	0	0
0	0	46,683	0
0.0	0.0	10.5	0.0
201,832	0	319,242	120,461
238	0	2,911	3,004
202,070	0	322,152	123,465
4.7	0.0	7.4	2.9
82,147	22,848	117,108	0
562	399	619	0
82,709	23,247	117,727	0
4.1	1.2	5.8	0.0
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
269,841	69,516	272,899	51,307
0	0	0	0
269,841	69,516	272,899	51,307

4.0	1.0	4.1	0.8
123,986	0	223,637	41,620
198	0	812	1,561
124,184	0	224,449	43,181
3.5	0.0	6.4	1.2
33,624	16,741	37,206	13,747
0	0	0	0
33,624	16,741	37,206	13,747
4.4	2.2	4.8	1.8
25,945	0	30,827	0
0	0	0	0
25,945	0	30,827	0
5.2	0.0	6.1	0.0
63,645	7,275	27,252	0
0	0	728	0
63,645	7,275	27,980	0
8.1	0.9	3.6	0.0
107,925	0	129,135	61,870
0	0	1,027	0
107,925	0	130,162	61,870
5.3	0.0	6.4	3.1
78,123	0	73,634	0
143	0	0	0
78,266	0	73,634	0
4.9	0.0	4.6	0.0
4,483	0	10,955	0
0	0	0	0
4,483	0	10,955	0
2.9	0.0	7.2	0.0
49,387	0	41,307	0
0	0	0	0
49,387	0	41,307	0
4.9	0.0	4.1	0.0

0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
5,988,487	56,980	3,372,683	3,145,507
5,696	0	3,699	369
5,994,183	56,980	3,376,382	3,145,877
6.6	0.1	3.7	3.4
0	0	23,453	0
0	0	429	0
0	0	23,882	0
0.0	0.0	4.3	0.0
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
9,307	0	12,210	0
0	0	35	0
9,307	0	12,244	0
2.1	0.0	2.7	0.0
14,250	0	8,165	44,467
0	0	0	0
14,250	0	8,165	44,467
3.3	0.0	1.9	10.4
0	0	0	0
0	0	0	0
0	0	0	0

0.0	0.0	0.0	0.0
47,999	0	45,816	0
0	0	0	0
47,999	0	45,816	0
5.9	0.0	5.6	0.0
85,383	0	107,289	0
0	0	0	0
85,383	0	107,289	0
7.2	0.0	9.1	0.0
370,441	0	317,680	0
0	0	0	0
370,441	0	317,680	0
6.7	0.0	5.7	0.0
59,886	0	22,677	101,038
0	0	0	288
59,886	0	22,677	101,326
5.0	0.0	1.9	8.5
30,624	0	28,015	72,593
0	0	809	447
30,624	0	28,824	73,041
2.7	0.0	2.5	6.3
1,138,549	3,140	833,533	186,753
0	0	0	0
1,138,549	3,140	833,533	186,753
5.8	0.0	4.3	1.0
960,980	23,749	743,191	284,983
452	0	0	0
961,431	23,749	743,191	284,983
5.9	0.1	4.6	1.8
119,035	0	127,200	14,186
412	0	0	0
119,447	0	127,200	14,186
8.0	0.0	8.5	1.0

53,710	0	159,367	61,901
293	0	1,227	953
54,003	0	160,595	62,854
3.2	0.0	9.4	3.7

4,043	0	31,784	0
0	0	0	0
4,043	0	31,784	0
1.3	0.0	10.0	0.0

21,464	0	21,508	0
0	0	0	0
21,464	0	21,508	0
12.5	0.0	12.5	0.0

22	0	22,749	0
0	0	0	0
22	0	22,749	0
0.0	0.0	8.1	0.0

0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0

686	0	0	0
0	0	0	0
686	0	0	0
100.0	0.0	0.0	0.0

12,005	0	0	0
0	0	0	0
12,005	0	0	0
5.2	0.0	0.0	0.0

0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0

0	0	37,257	0
0	0	0	0
0	0	37,257	0

0.0	0.0	9.6	0.0
140,870	48,889	128,583	54,579
0	0	0	2,720
140,870	48,889	128,583	57,299
4.7	1.6	4.3	1.9
17,215	0	19,727	0
0	0	0	0
17,215	0	19,727	0
4.3	0.0	4.9	0.0
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
2,543	0	26,666	0
0	0	0	0
2,543	0	26,666	0
0.7	0.0	7.8	0.0
0	0	8,239	50,198
0	0	0	0
0	0	8,239	50,198
0.0	0.0	0.8	4.8
1,086,345	1,556	996,224	362,176
1,529	0	140	4,296
1,087,874	1,556	996,363	366,472
5.7	0.0	5.2	1.9
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0



103,973	0	176,705	59,050
0	0	0	0
103,973	0	176,705	59,050
4.2	0.0	7.2	2.4
147,472	0	242,329	102,364
0	0	0	1,035
147,472	0	242,329	103,399
3.9	0.0	6.5	2.8
37,553	0	114,631	0
0	0	0	0
37,553	0	114,631	0
4.0	0.0	12.2	0.0
17,645	0	64,585	0
0	0	144	0
17,645	0	64,728	0
2.8	0.0	10.1	0.0
249,565	0	480,623	79,478
0	0	0	0
249,565	0	480,623	79,478
5.6	0.0	10.7	1.8
11,725	0	44,256	0
0	0	0	0
11,725	0	44,256	0
1.8	0.0	6.7	0.0
72,327	0	73,181	41,681
0	0	0	100
72,327	0	73,181	41,781
4.0	0.0	4.1	2.3
118,840	0	182,651	45,192
0	0	0	0
118,840	0	182,651	45,192
3.6	0.0	5.6	1.4
0	0	0	0
0	0	221	0
0	0	221	0

0.0	0.0	0.1	0.0
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
77,243	0	117,296	51,775
0	0	0	2,598
77,243	0	117,296	54,373
4.2	0.0	6.4	3.0
36,659	0	80,355	0
0	0	0	0
36,659	0	80,355	0
3.7	0.0	8.2	0.0
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
12,459	0	2,779	32,184
0	0	0	0
12,459	0	2,779	32,184
1.4	0.0	0.3	3.7
33,970	0	1,460	31,176
0	0	0	306
33,970	0	1,460	31,482
7.8	0.0	0.3	7.2
35,623	0	16,303	40,506
0	0	0	0
35,623	0	16,303	40,506
5.4	0.0	2.5	6.1
52,875	0	6,437	0
0	0	0	0
52,875	0	6,437	0
9.9	0.0	1.2	0.0

0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
104,667	0	90,778	51,679
124	0	7,075	454
104,792	0	97,853	52,133
5.0	0.0	4.7	2.5
20,644	0	27,369	1,258
0	0	0	0
20,644	0	27,369	1,258
3.7	0.0	4.9	0.2
42,900	0	40,737	51,064
0	0	5,269	1,238
42,900	0	46,006	52,302
4.3	0.0	4.6	5.3
17,771	0	8,357	42,177
0	0	0	0
17,771	0	8,357	42,177
2.6	0.0	1.2	6.1
323,090	0	128,379	0
0	0	0	0
323,090	0	128,379	0
11.4	0.0	4.5	0.0
17,672	0	48,447	840
0	0	0	0
17,672	0	48,447	840
3.6	0.0	9.8	0.2
75,870	0	127,793	0
0	0	1,045	0
75,870	0	128,838	0
4.3	0.0	7.2	0.0
14,754	0	26,226	33,244
0	0	0	1,243
14,754	0	26,226	34,487

4.3	0.0	7.6	10.1
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
916,523	169,315	1,337,123	183,019
0	40,063	4,388	1,119
916,523	209,378	1,341,511	184,138
5.2	1.2	7.6	1.0
337,429	0	666,921	42,717
1,409	0	2,734	1,209
338,837	0	669,654	43,927
4.8	0.0	9.5	0.6
17,219	0	35,578	66,489
0	0	0	803
17,219	0	35,578	67,292
1.3	0.0	2.7	5.0
53,191	0	48,349	30,734
0	0	310	0
53,191	0	48,659	30,734
5.0	0.0	4.6	2.9
39,000	0	66,678	38,340
0	0	0	0
39,000	0	66,678	38,340
5.0	0.0	8.5	4.9
63,960	0	50,968	41,591
0	0	0	0
63,960	0	50,968	41,591
3.3	0.0	2.6	2.1
29,517	0	1,689	0
0	0	0	0
29,517	0	1,689	0
4.9	0.0	0.3	0.0

25,699	0	34,986	0
0	0	0	0
25,699	0	34,986	0
2.7	0.0	3.6	0.0
237,148	36,885	134,072	156,524
0	0	0	1,593
237,148	36,885	134,072	158,117
8.0	1.3	4.5	5.4
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
16,813	0	0	0
0	0	0	0
16,813	0	0	0
7.1	0.0	0.0	0.0
22,402	0	77,056	7,169
0	0	0	0
22,402	0	77,056	7,169
2.9	0.0	10.0	0.9
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
100,234	0	49,337	0
0	0	0	0
100,234	0	49,337	0
11.5	0.0	5.7	0.0
570	0	24,068	0
0	0	0	0
570	0	24,068	0

0.1	0.0	6.1	0.0
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
184,548	0	209,696	95,937
0	0	0	0
184,548	0	209,696	95,937
5.3	0.0	6.1	2.8
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
151,230	0	198,400	192,501
0	0	1,305	4
151,230	0	199,705	192,504
4.2	0.0	5.6	5.4
24,142	0	10,974	27,394
0	0	0	0
24,142	0	10,974	27,394
3.3	0.0	1.5	3.7
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
24	0	0	0
0	0	0	0
24	0	0	0
0.0	0.0	0.0	0.0

0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
121,562	0	190,456	60,488
0	0	0	0
121,562	0	190,456	60,488
5.0	0.0	7.8	2.5
74,918	0	113,249	49,636
0	0	0	2,705
74,918	0	113,249	52,341
4.2	0.0	6.4	3.0
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
168,181	0	184,278	90,500
0	0	0	0
168,181	0	184,278	90,500
5.7	0.0	6.3	3.1
135,370	0	86,665	44,865
0	0	0	0
135,370	0	86,665	44,865
7.6	0.0	4.9	2.5
692,386	20,902	820,597	400,147
289	0	89	5,093
692,675	20,902	820,686	405,240
4.4	0.1	5.2	2.6
49,389	0	50,444	99,311
0	0	0	0
49,389	0	50,444	99,311

3.0	0.0	3.1	6.1
223,456	18,816	173,783	117,117
0	0	0	0
223,456	18,816	173,783	117,117
7.1	0.6	5.5	3.7
51,102	0	73,084	18,352
0	0	4,768	0
51,102	0	77,852	18,352
4.5	0.0	6.8	1.6
11,964	0	26,439	15,144
0	0	0	0
11,964	0	26,439	15,144
3.0	0.0	6.6	3.8
0	0	41,226	0
0	0	0	0
0	0	41,226	0
0.0	0.0	7.3	0.0
8,705	2,353	25,136	0
0	0	2,149	0
8,705	2,353	27,284	0
2.2	0.6	7.0	0.0
27,651	0	26,588	16,787
0	0	0	0
27,651	0	26,588	16,787
3.3	0.0	3.2	2.0
43,561	0	28,513	47,833
33	0	567	2,614
43,594	0	29,081	50,447
4.3	0.0	2.9	5.0
383	0	13,947	0
0	0	0	0
383	0	13,947	0
0.1	0.0	4.7	0.0



0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0

0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0

0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0

0	0	18,198	354
0	0	0	0
0	0	18,198	354
0.0	0.0	5.9	0.1

0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0

0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0

0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0

0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0

0	0	0	0
0	0	0	0
0	0	0	0



0	3,000	0	50,767
0	76,376	0	0
0	79,376	0	50,767
0.0	6.6	0.0	4.2

0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0

0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0

0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0

0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0

42,949,591	2,336,750	37,507,104	15,883,269
69,389	41,160	91,804	96,928
43,018,980	2,377,910	37,598,908	15,980,196
5.7	0.3	5.0	2.1

0	3,000	18,198	51,121
0	76,376	0	0
0	79,376	18,198	51,121
0.0	3.2	0.7	2.1

42,949,591	2,339,750	37,525,302	15,934,389
69,389	117,537	91,804	96,928
43,018,980	2,457,287	37,617,106	16,031,317
5.7	0.3	5.0	2.1

TABLE IIIID

Industrial Arts Technology Education	Mathematics	Music	Natural Science
158,089	559,109	127,067	413,155
29,453	0	0	0
187,542	559,109	127,067	413,155
4.3	12.9	2.9	9.6
1,006,852	2,129,199	232,666	2,158,428
203,900	0	0	0
1,210,752	2,129,199	232,666	2,158,428
5.4	9.4	1.0	9.6
448,588	659,201	118,901	570,576
888	0	603	0
449,476	659,201	119,504	570,576
7.7	11.3	2.1	9.8
169,136	544,646	148,214	480,755
4,499	2,427	10,446	1,621
173,635	547,073	158,660	482,375
3.4	10.7	3.1	9.4
24,864	88,860	44,214	98,512
0	0	0	0
24,864	88,860	44,214	98,512
1.9	6.9	3.4	7.6
0	97,404	39,847	68,081
0	0	355	893
0	97,404	40,202	68,974
0.0	8.7	3.6	6.1
1,278,655	944,722	282,206	1,095,636
0	0	739	0
1,278,655	944,722	282,945	1,095,636
10.9	8.1	2.4	9.4

83,702	250,696	49,718	222,164
765	4,190	1,236	1,298
84,467	254,886	50,954	223,462
3.5	10.5	2.1	9.2
0	47,078	14,937	32,420
0	228	3,489	228
0	47,306	18,426	32,648
0.0	9.1	3.5	6.3
715,908	485,077	119,846	375,550
0	0	0	0
715,908	485,077	119,846	375,550
13.4	9.1	2.2	7.0
244,824	144,526	101,600	206,258
1,246	0	0	0
246,070	144,526	101,600	206,258
9.5	5.6	3.9	7.9
1,070,030	7,371,711	1,258,274	6,959,070
49,779	27,465	20,306	34,806
1,119,810	7,399,176	1,278,579	6,993,876
1.7	11.5	2.0	10.9
114,780	1,451,746	350,161	1,376,413
33,345	0	0	0
148,125	1,451,746	350,161	1,376,413
0.7	7.0	1.7	6.6
38,815	43,704	8,304	36,230
1,744	1,623	0	1,538
40,559	45,327	8,304	37,768
10.2	11.4	2.1	9.5
2,333,423	2,680,958	398,240	2,345,853
0	0	0	1,415
2,333,423	2,680,958	398,240	2,347,268
8.0	9.2	1.4	8.1
30,065	40,260	39,282	44,881
578	0	476	0
30,643	40,260	39,758	44,881

4.8	6.3	6.2	7.0
90,465	166,265	56,711	142,720
0	0	0	840
90,465	166,265	56,711	143,559
5.1	9.4	3.2	8.1
40,905	33,959	4,292	40,255
6,372	0	0	319
47,277	33,959	4,292	40,574
11.2	8.0	1.0	9.6
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
31,457	64,964	0	87,762
0	0	0	0
31,457	64,964	0	87,762
4.0	8.2	0.0	11.1
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0

626,909	1,907,837	789,121	1,831,532
0	0	118,537	18,689
626,909	1,907,837	907,658	1,850,221
3.4	10.3	4.9	10.0
906,566	3,317,033	526,601	2,848,618
8,271	5,369	6,391	14,594
914,837	3,322,402	532,992	2,863,212
2.5	9.2	1.5	8.0
116,959	195,820	74,178	123,615
0	0	0	0
116,959	195,820	74,178	123,615
7.3	12.2	4.6	7.7
108,557	100,147	66,702	76,157
0	0	0	0
108,557	100,147	66,702	76,157
9.1	8.4	5.6	6.4
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
0	32,523	1,106	35,477
0	0	1,067	645
0	32,523	2,173	36,122
0.0	7.9	0.5	8.7
53,995	145,488	56,095	129,132
0	0	997	3,394
53,995	145,488	57,092	132,526
3.3	8.8	3.5	8.0
151,065	140,994	25,387	167,849
8,730	0	0	0
159,795	140,994	25,387	167,849
8.0	7.1	1.3	8.4
0	0	0	0
0	0	0	0
0	0	0	0

0.0	0.0	0.0	0.0
24,351	30,768	4,047	51,932
2,172	0	0	0
26,522	30,768	4,047	51,932
7.9	9.2	1.2	15.5
53,170	41,166	23,367	41,675
8,542	0	0	0
61,712	41,166	23,367	41,675
10.9	7.3	4.1	7.3
29,692	36,604	20,188	40,022
3,247	0	0	0
32,939	36,604	20,188	40,022
8.4	9.4	5.2	10.3
29,398	37,215	29,459	51,819
0	1,409	5,927	99
29,398	38,625	35,386	51,918
3.7	4.9	4.4	6.5
61,478	90,171	60,827	51,445
0	0	950	0
61,478	90,171	61,777	51,445
7.7	11.2	7.7	6.4
217,971	355,894	152,204	317,561
0	0	0	0
217,971	355,894	152,204	317,561
5.4	8.9	3.8	7.9
1,172,042	6,205,883	1,361,307	6,419,205
27,566	5,692	3,440	5,675
1,199,608	6,211,575	1,364,747	6,424,880
1.9	9.6	2.1	9.9
23,187	31,824	0	34,878
0	0	0	0
23,187	31,824	0	34,878
3.4	4.7	0.0	5.2



580,457	4,203,430	791,277	3,707,084
0	9,139	619	14,205
580,457	4,212,570	791,896	3,721,289
1.4	10.2	1.9	9.0
289,450	504,248	104,869	619,809
6,314	0	1,905	2,174
295,764	504,248	106,774	621,983
5.1	8.7	1.8	10.7
9,844	292,370	85,636	256,442
0	0	0	0
9,844	292,370	85,636	256,442
0.3	9.8	2.9	8.6
21,893	76,647	28,222	44,929
400	0	240	0
22,293	76,647	28,462	44,929
3.3	11.3	4.2	6.6
46,370	56,304	17,690	64,305
0	0	190	41
46,370	56,304	17,880	64,346
6.9	8.3	2.6	9.5
1,009	4,965	20,667	2,397
0	0	0	0
1,009	4,965	20,667	2,397
0.3	1.2	5.2	0.6
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
47,394	73,853	12,544	84,148
1,418	0	1,882	1,951
48,812	73,853	14,427	86,098
7.7	11.6	2.3	13.5
292,593	805,058	152,190	669,459
29,051	0	3,636	0
321,644	805,058	155,826	669,459

3.3	8.3	1.6	6.9
87,886	977,335	352,867	1,079,177
4,441	4,251	3,409	2,569
92,327	981,585	356,276	1,081,746
1.4	15.2	5.5	16.7
153,670	370,817	133,322	419,644
20,826	0	0	0
174,495	370,817	133,322	419,644
4.3	9.0	3.2	10.2
876,830	2,791,116	577,895	3,035,590
6,000	0	0	0
882,830	2,791,116	577,895	3,035,590
3.4	10.8	2.2	11.8
56,549	451,714	97,521	497,148
0	0	0	0
56,549	451,714	97,521	497,148
1.1	9.1	2.0	10.0
121,280	200,754	80,190	176,848
0	0	0	0
121,280	200,754	80,190	176,848
5.8	9.6	3.9	8.5
169,245	2,138,220	371,734	2,280,513
11,754	1,344	15,783	9,156
180,998	2,139,564	387,517	2,289,668
1.0	11.7	2.1	12.5
87,856	133,853	43,276	134,391
0	0	1,016	0
87,856	133,853	44,291	134,391
8.4	12.8	4.2	12.8
0	59,535	40,672	71,539
0	2,353	3,009	492
0	61,888	43,681	72,030
0.0	7.5	5.3	8.7

0	37,446	0	47,337
0	0	0	0
0	37,446	0	47,337
0.0	10.3	0.0	13.0
87,269	499,693	148,048	418,926
0	2,218	0	0
87,269	501,911	148,048	418,926
1.8	10.5	3.1	8.8
94,567	600,206	193,623	620,528
31,282	0	5,767	1,052
125,849	600,206	199,389	621,580
2.0	9.5	3.2	9.9
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
0	36,355	463	62,074
0	0	0	607
0	36,355	463	62,681
0.0	8.2	0.1	14.1
354,733	427,230	132,958	329,856
15,791	2,019	10,882	4,202
370,524	429,249	143,840	334,058
8.6	9.9	3.3	7.7
213,481	157,598	101,609	166,319
14,696	0	22,462	322
228,177	157,598	124,070	166,641
11.3	7.8	6.2	8.3
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
310,334	627,400	113,287	543,454
1,963	0	2,017	0
312,297	627,400	115,304	543,454

4.7	9.4	1.7	8.1
113,110	233,594	112,949	276,664
9,209	7,036	2,688	699
122,320	240,630	115,637	277,363
3.5	6.8	3.3	7.9
45,955	65,110	11,257	71,631
0	0	4,814	0
45,955	65,110	16,071	71,631
6.0	8.5	2.1	9.3
14,063	50,293	25,881	45,182
0	0	1,863	0
14,063	50,293	27,744	45,182
2.8	10.0	5.5	9.0
26,192	100,976	16,314	87,148
988	1,380	500	2,136
27,180	102,356	16,814	89,284
3.5	13.1	2.1	11.4
61,623	185,059	47,829	192,784
786	0	0	1,839
62,409	185,059	47,829	194,624
3.1	9.1	2.4	9.6
50,307	134,673	49,483	118,474
665	0	0	0
50,973	134,673	49,483	118,474
3.2	8.4	3.1	7.4
42	17,374	0	25,264
0	0	0	0
42	17,374	0	25,264
0.0	11.4	0.0	16.6
38,739	75,873	0	65,134
0	0	0	0
38,739	75,873	0	65,134
3.8	7.5	0.0	6.4

0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
230,688	0	0	0
0	0	0	0
230,688	0	0	0
56.2	0.0	0.0	0.0
3,954,722	9,750,900	2,139,758	9,711,837
13,496	2,097	9,895	21,006
3,968,218	9,752,998	2,149,653	9,732,844
4.3	10.7	2.4	10.6
0	54,468	35,810	44,654
0	0	119	0
0	54,468	35,928	44,654
0.0	9.8	6.4	8.0
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
0	44,195	0	45,567
0	0	0	0
0	44,195	0	45,567
0.0	12.6	0.0	13.0
0	29,045	10,502	36,526
0	0	178	0
0	29,045	10,681	36,526
0.0	6.4	2.4	8.1
27,280	19,274	13,925	32,555
666	0	1,838	0
27,946	19,274	15,763	32,555
6.6	4.5	3.7	7.6
0	0	0	0
0	0	0	0
0	0	0	0

0.0	0.0	0.0	0.0
37,434	117,398	42,371	54,938
0	0	0	0
37,434	117,398	42,371	54,938
4.6	14.5	5.2	6.8
40,752	79,531	40,945	93,604
0	0	0	0
40,752	79,531	40,945	93,604
3.4	6.7	3.5	7.9
194,688	559,220	96,483	421,210
2,764	0	500	757
197,453	559,220	96,983	421,967
3.6	10.1	1.7	7.6
56,462	112,144	28,981	108,431
0	0	1,576	0
56,462	112,144	30,556	108,431
4.7	9.4	2.6	9.1
98,987	109,533	31,875	124,272
7,787	0	384	0
106,774	109,533	32,259	124,272
9.3	9.5	2.8	10.8
298,482	1,723,663	751,599	1,425,543
0	0	0	0
298,482	1,723,663	751,599	1,425,543
1.5	8.8	3.8	7.3
48,655	1,598,230	398,095	1,568,294
1,713	1,925	3,962	3,852
50,368	1,600,155	402,058	1,572,146
0.3	9.9	2.5	9.7
0	170,559	60,121	154,738
0	0	0	0
0	170,559	60,121	154,738
0.0	11.4	4.0	10.4

81,041	96,821	60,166	139,633
4,167	490	2,532	1,936
85,207	97,312	62,699	141,569
5.0	5.7	3.7	8.3

29,177	51,356	558	39,306
0	0	0	0
29,177	51,356	558	39,306
9.2	16.1	0.2	12.3

119	0	0	0
0	0	0	0
119	0	0	0
0.1	0.0	0.0	0.0

48,063	21,973	19,154	26,890
0	0	3,000	0
48,063	21,973	22,154	26,890
17.1	7.8	7.9	9.6

0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0

0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0

0	35,080	0	47,248
0	0	0	0
0	35,080	0	47,248
0.0	15.3	0.0	20.6

0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0

0	41,253	44,326	42,045
0	0	0	0
0	41,253	44,326	42,045

0.0	10.6	11.4	10.8
160,794	207,090	35,692	204,030
2,734	0	0	13,175
163,528	207,090	35,692	217,205
5.5	7.0	1.2	7.3
0	43,058	23,703	39,208
0	0	2,630	1,679
0	43,058	26,333	40,887
0.0	10.7	6.5	10.1
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
37,597	60,738	30,573	39,555
0	0	579	0
37,597	60,738	31,152	39,555
11.0	17.8	9.1	11.6
37,937	111,982	8,527	102,991
0	0	0	0
37,937	111,982	8,527	102,991
3.6	10.6	0.8	9.8
153,256	2,474,222	527,268	1,986,009
1,997	555	0	467
155,254	2,474,778	527,268	1,986,476
0.8	12.9	2.7	10.3
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0



125,915	290,885	49,382	223,660
0	0	0	0
125,915	290,885	49,382	223,660
5.1	11.9	2.0	9.1
0	354,455	139,265	324,581
0	0	0	500
0	354,455	139,265	325,081
0.0	9.4	3.7	8.7
36,333	108,736	34,480	103,363
0	0	350	0
36,333	108,736	34,830	103,363
3.9	11.6	3.7	11.0
29,192	56,850	30,840	62,203
0	0	0	0
29,192	56,850	30,840	62,203
4.6	8.9	4.8	9.7
90,522	393,418	155,679	291,966
1,100	0	10,958	7,022
91,622	393,418	166,636	298,988
2.0	8.8	3.7	6.7
1,492	40,713	33,053	97,377
0	0	0	0
1,492	40,713	33,053	97,377
0.2	6.2	5.0	14.8
1,203	123,943	56,966	120,010
2,505	0	13,945	3,474
3,708	123,943	70,911	123,484
0.2	6.9	4.0	6.9
83,110	205,946	98,464	187,699
0	0	0	0
83,110	205,946	98,464	187,699
2.5	6.3	3.0	5.7
0	44,998	0	36,802
0	1,117	0	611
0	46,115	0	37,413

0.0	12.8	0.0	10.4
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
117,926	122,164	56,734	186,197
45,606	0	0	0
163,532	122,164	56,734	186,197
9.0	6.7	3.1	10.2
34,213	81,313	14,056	71,427
0	0	219	0
34,213	81,313	14,275	71,427
3.5	8.3	1.5	7.3
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
25,264	55,189	6,889	57,725
0	0	2,500	0
25,264	55,189	9,389	57,725
2.9	6.4	1.1	6.7
0	34,352	0	48,133
0	0	0	0
0	34,352	0	48,133
0.0	7.9	0.0	11.1
43,320	70,569	0	48,438
0	0	0	0
43,320	70,569	0	48,438
6.5	10.7	0.0	7.3
8,694	52,020	23,036	50,937
0	0	0	0
8,694	52,020	23,036	50,937
1.6	9.8	4.3	9.6

0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
104,758	235,433	36,551	134,488
0	1,205	0	3,938
104,758	236,638	36,551	138,426
5.0	11.3	1.7	6.6
28,558	31,185	17,734	58,540
83	0	0	0
28,641	31,185	17,734	58,540
5.1	5.6	3.2	10.5
46,508	103,782	48,143	91,968
340	162	599	509
46,848	103,945	48,742	92,477
4.7	10.5	4.9	9.3
0	39,917	17,882	33,846
0	0	0	0
0	39,917	17,882	33,846
0.0	5.8	2.6	4.9
80,460	242,242	28,274	214,370
0	0	0	0
80,460	242,242	28,274	214,370
2.8	8.5	1.0	7.5
44,855	52,585	69	44,833
0	0	0	0
44,855	52,585	69	44,833
9.1	10.6	0.0	9.1
150,278	169,426	41,566	119,596
0	0	1,809	0
150,278	169,426	43,375	119,596
8.4	9.5	2.4	6.7
10,872	34,798	5,579	45,065
799	0	0	0
11,671	34,798	5,579	45,065

3.4	10.1	1.6	13.1
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
676,719	1,657,525	406,738	1,732,503
87,967	1,075	11,973	105,140
764,686	1,658,600	418,711	1,837,643
4.3	9.4	2.4	10.4
41,773	721,499	210,560	439,023
860	2,377	8,362	4,162
42,632	723,876	218,923	443,185
0.6	10.3	3.1	6.3
42,646	97,397	46,212	132,081
0	298	0	1,253
42,646	97,695	46,212	133,334
3.2	7.3	3.5	10.0
61,202	118,144	29,149	106,562
75	0	0	0
61,277	118,144	29,149	106,562
5.8	11.2	2.8	10.1
42,659	109,916	36,440	84,814
2,273	0	0	0
44,932	109,916	36,440	84,814
5.7	14.0	4.6	10.8
88,594	134,660	63,666	143,815
6,254	2,260	2,565	4,528
94,848	136,920	66,230	148,343
4.9	7.1	3.4	7.7
30,561	39,851	24,377	51,485
270	0	201	0
30,831	39,851	24,578	51,485
5.1	6.6	4.1	8.5

103,871	52,569	30,257	90,633
5,798	0	0	0
109,668	52,569	30,257	90,633
11.4	5.5	3.1	9.4

48,040	254,539	48,854	283,127
545	0	827	0
48,585	254,539	49,681	283,127
1.6	8.6	1.7	9.6

0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0

0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0

44,286	27,627	0	41,158
170	0	0	0
44,456	27,627	0	41,158
18.9	11.7	0.0	17.5

17,680	73,111	13,669	59,987
0	0	0	0
17,680	73,111	13,669	59,987
2.3	9.5	1.8	7.8

0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0

7,257	102,594	0	106,840
0	0	0	0
7,257	102,594	0	106,840
0.8	11.8	0.0	12.3

0	49,493	34,148	50,324
0	101	1,150	3,021
0	49,593	35,298	53,346

0.0	12.7	9.0	13.6
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
209,680	234,436	97,374	256,684
45,342	0	1,513	0
255,022	234,436	98,887	256,684
7.4	6.8	2.9	7.4
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
100,329	260,384	97,347	334,547
2,901	386	205	2,695
103,230	260,770	97,552	337,242
2.9	7.3	2.7	9.4
702	80,964	20,742	63,123
0	0	0	0
702	80,964	20,742	63,123
0.1	11.0	2.8	8.6
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
29,295	0	0	0
1,011	0	0	0
30,306	0	0	0
39.1	0.0	0.0	0.0

0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0

0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0

52,496	169,018	61,503	158,073
0	1,056	131	0
52,496	170,074	61,634	158,073
2.2	7.0	2.5	6.5

7,411	144,515	20,109	172,711
552	0	0	0
7,962	144,515	20,109	172,711
0.5	8.2	1.1	9.8

0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0

49,721	245,318	70,251	279,562
0	0	0	0
49,721	245,318	70,251	279,562
1.7	8.3	2.4	9.5

14,806	133,301	44,809	116,957
0	0	0	0
14,806	133,301	44,809	116,957
0.8	7.5	2.5	6.6

520,790	987,608	381,256	817,767
38,699	1,239	5,917	0
559,489	988,847	387,173	817,767
3.6	6.3	2.5	5.2

0	129,666	47,779	110,127
0	0	0	1,700
0	129,666	47,779	111,827

0.0	8.0	2.9	6.9
109,361	221,181	53,841	194,294
0	0	0	4,885
109,361	221,181	53,841	199,179
3.5	7.0	1.7	6.3
37,218	77,856	10,511	113,706
1,459	0	807	0
38,677	77,856	11,318	113,706
3.4	6.8	1.0	9.9
0	30,165	32,739	22,369
0	0	0	0
0	30,165	32,739	22,369
0.0	7.5	8.1	5.6
0	32,211	20,885	30,653
0	0	0	0
0	32,211	20,885	30,653
0.0	5.7	3.7	5.4
0	37,865	4,835	33,260
0	0	902	0
0	37,865	5,737	33,260
0.0	9.7	1.5	8.5
42,774	70,579	9,283	68,721
2,316	5,189	0	1,400
45,091	75,768	9,283	70,121
5.4	9.1	1.1	8.4
23,131	81,548	20,911	76,580
511	0	0	118
23,642	81,548	20,911	76,698
2.4	8.1	2.1	7.6
0	27,174	6,238	20,365
0	0	0	0
0	27,174	6,238	20,365
0.0	9.1	2.1	6.8



0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0

0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0

7,341	0	0	0
0	0	0	0
7,341	0	0	0
1.4	0.0	0.0	0.0

0	57,448	0	43,562
0	0	0	0
0	57,448	0	43,562
0.0	18.6	0.0	14.1

0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0

0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0

0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0

0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0

0	0	0	0
0	0	0	0
0	0	0	0



85,042	487	0	0
472,554	0	0	0
557,596	487	0	0
46.0	0.0	0.0	0.0
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
24,711,246	73,721,915	17,688,887	70,523,995
829,440	99,676	349,766	315,327
25,540,686	73,821,591	18,038,652	70,839,321
3.4	9.8	2.4	9.4
92,383	57,935	0	43,562
472,554	0	0	0
564,937	57,935	0	43,562
22.9	2.3	0.0	1.8
24,803,629	73,779,851	17,688,887	70,567,557
1,301,994	99,676	349,766	315,327
26,105,623	73,879,527	18,038,652	70,882,884
3.4	9.7	2.4	9.3

Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education
112	486,706	4,230	6,003
0	0	0	0
112	486,706	4,230	6,003
0.0	11.3	0.1	0.1
0	1,974,281	359,592	15,818
0	0	2,162	0
0	1,974,281	361,754	15,818
0.0	8.8	1.6	0.1
1,000	591,579	12,230	627,288
0	0	12,192	0
1,000	591,579	24,422	627,288
0.0	10.2	0.4	10.8
0	597,199	66,682	3,518
0	0	0	0
0	597,199	66,682	3,518
0.0	11.7	1.3	0.1
0	73,953	0	117,135
0	0	0	0
0	73,953	0	117,135
0.0	5.7	0.0	9.1
0	3,092	0	101,345
0	-80	0	0
0	3,012	0	101,345
0.0	0.3	0.0	9.0
211,458	1,156,291	386,945	1,004,798
0	0	0	0
211,458	1,156,291	386,945	1,004,798
1.8	9.9	3.3	8.6

0	204,875	0	148,357
0	0	0	284
0	204,875	0	148,641
0.0	8.4	0.0	6.1
41,592	34,721	366	0
24,231	228	0	0
65,823	34,949	366	0
12.7	6.7	0.1	0.0
0	316,156	0	3,964
0	0	0	0
0	316,156	0	3,964
0.0	5.9	0.0	0.1
0	195,593	32,779	128,011
0	0	0	0
0	195,593	32,779	128,011
0.0	7.5	1.3	4.9
273,545	5,934,246	125,821	6,839,166
81,773	20,407	492,149	36,948
355,319	5,954,652	617,970	6,876,114
0.6	9.3	1.0	10.7
101	2,023,701	127,022	1,616,771
0	0	0	0
101	2,023,701	127,022	1,616,771
0.0	9.7	0.6	7.7
0	31,562	6,104	0
0	769	6,152	0
0	32,331	12,256	0
0.0	8.1	3.1	0.0
338,297	2,721,155	530,274	55,885
0	3,520	12,078	0
338,297	2,724,675	542,352	55,885
1.2	9.4	1.9	0.2
0	45,743	16,795	39,584
0	0	0	0
0	45,743	16,795	39,584

0.0	7.1	2.6	6.2
91,968	190,113	5,358	140,984
0	0	0	4,679
91,968	190,113	5,358	145,663
5.2	10.7	0.3	8.2
0	39,230	0	26,840
0	0	0	0
0	39,230	0	26,840
0.0	9.3	0.0	6.3
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
33,732	66,605	3,564	66,129
0	0	0	0
33,732	66,605	3,564	66,129
4.3	8.4	0.5	8.3
49,990	0	0	0
5,016	0	0	0
55,006	0	0	0
24.3	0.0	0.0	0.0

971	1,683,585	133,946	708,768
0	0	35,988	0
971	1,683,585	169,935	708,768
0.0	9.1	0.9	3.8
10,341	2,470,505	258,310	4,087,314
0	4,417	5,909	0
10,341	2,474,922	264,219	4,087,314
0.0	6.9	0.7	11.4
0	171,469	1,417	54,692
0	0	0	0
0	171,469	1,417	54,692
0.0	10.7	0.1	3.4
0	128,216	59,542	55,146
0	0	0	0
0	128,216	59,542	55,146
0.0	10.7	5.0	4.6
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
0	31,095	43,066	38,244
0	0	10,463	0
0	31,095	53,529	38,244
0.0	7.5	13.0	9.3
25,682	162,949	26,426	84,280
2,247	0	0	0
27,929	162,949	26,426	84,280
1.7	9.9	1.6	5.1
0	96,098	3,530	52,394
0	0	78,923	0
0	96,098	82,454	52,394
0.0	4.8	4.1	2.6
0	0	0	0
0	0	0	0
0	0	0	0

0.0	0.0	0.0	0.0
2,990	64,781	0	0
0	0	0	0
2,990	64,781	0	0
0.9	19.4	0.0	0.0
0	37,744	82,922	46,469
0	0	0	0
0	37,744	82,922	46,469
0.0	6.6	14.6	8.2
0	43,993	36,036	0
0	0	7,206	0
0	43,993	43,242	0
0.0	11.3	11.1	0.0
0	34,932	0	80,172
0	273	0	753
0	35,205	0	80,925
0.0	4.4	0.0	10.2
0	73,469	70,934	0
0	543	10,129	0
0	74,012	81,063	0
0.0	9.2	10.1	0.0
0	357,022	67,646	236,762
0	0	0	0
0	357,022	67,646	236,762
0.0	8.9	1.7	5.9
0	6,140,700	99,089	5,518,592
0	8,268	3,200	3,445
0	6,148,968	102,289	5,522,037
0.0	9.5	0.2	8.5
0	70,307	15,148	0
0	0	0	0
0	70,307	15,148	0
0.0	10.4	2.3	0.0



504,355	4,174,646	528,253	2,985,864
0	4,791	36,668	675
504,355	4,179,436	564,921	2,986,539
1.2	10.1	1.4	7.2
0	495,484	31,607	576,667
0	0	71,722	4,464
0	495,484	103,329	581,131
0.0	8.5	1.8	10.0
83,122	337,973	66,572	249,206
0	0	0	0
83,122	337,973	66,572	249,206
2.8	11.3	2.2	8.4
0	31,668	27,803	0
0	0	365	0
0	31,668	28,168	0
0.0	4.7	4.2	0.0
0	65,596	72,752	0
0	0	4,440	0
0	65,596	77,192	0
0.0	9.7	11.4	0.0
0	211	2,589	48,965
0	0	0	0
0	211	2,589	48,965
0.0	0.1	0.7	12.3
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
0	92,658	0	25,486
0	0	0	2,956
0	92,658	0	28,442
0.0	14.6	0.0	4.5
0	648,462	406	1,091,540
0	207	0	0
0	648,669	406	1,091,540

0.0	6.7	0.0	11.3
16,965	924,947	31,489	11,461
0	84	0	4,002
16,965	925,031	31,489	15,463
0.3	14.3	0.5	0.2
0	512,817	62,604	333,105
0	0	25,862	0
0	512,817	88,465	333,105
0.0	12.5	2.2	8.1
0	3,145,667	329	2,401,654
0	0	0	0
0	3,145,667	329	2,401,654
0.0	12.2	0.0	9.3
0	555,626	3,372	3,644
0	0	0	0
0	555,626	3,372	3,644
0.0	11.2	0.1	0.1
0	182,434	45,190	251,347
0	0	2,383	0
0	182,434	47,573	251,347
0.0	8.8	2.3	12.1
972	2,070,156	323,343	1,172,952
0	4,041	20,209	976
972	2,074,197	343,552	1,173,928
0.0	11.3	1.9	6.4
39,663	90,704	0	93
0	0	0	0
39,663	90,704	0	93
3.8	8.7	0.0	0.0
0	79,243	41,068	0
0	0	8,177	0
0	79,243	49,245	0
0.0	9.6	6.0	0.0

71,233	39,733	0	0
0	0	0	0
71,233	39,733	0	0
19.6	10.9	0.0	0.0

0	395,461	158,223	111,616
0	0	35,126	0
0	395,461	193,348	111,616
0.0	8.3	4.0	2.3

0	557,421	140,216	682,887
0	519	86	0
0	557,940	140,302	682,887
0.0	8.9	2.2	10.8

0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0

0	40,185	15,733	0
0	0	0	0
0	40,185	15,733	0
0.0	9.0	3.5	0.0

447	489,458	0	335,467
0	9,602	0	0
447	499,059	0	335,467
0.0	11.5	0.0	7.7

0	227,849	18,885	146,584
0	721	395	0
0	228,570	19,280	146,584
0.0	11.3	1.0	7.3

0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0

0	593,015	142,596	293,340
0	0	1,535	0
0	593,015	144,132	293,340

0.0	8.9	2.2	4.4
0	315,927	71,085	266,142
0	1,312	10,255	699
0	317,239	81,341	266,841
0.0	9.0	2.3	7.6
30,005	70,198	7,850	74,579
0	0	7,665	0
30,005	70,198	15,516	74,579
3.9	9.1	2.0	9.7
0	28,338	13,822	31,359
0	0	0	0
0	28,338	13,822	31,359
0.0	5.6	2.7	6.2
0	72,694	-74,649	90,017
0	286	2,725	701
0	72,980	-71,924	90,719
0.0	9.3	(9.2)	11.6
0	117,053	121,144	158,084
0	0	2,827	136
0	117,053	123,971	158,220
0.0	5.8	6.1	7.8
0	144,925	39,559	110,937
0	0	599	60
0	144,925	40,158	110,997
0.0	9.0	2.5	6.9
0	18,754	0	0
0	0	0	0
0	18,754	0	0
0.0	12.3	0.0	0.0
0	64,994	1,301	48,266
0	0	0	0
0	64,994	1,301	48,266
0.0	6.4	0.1	4.8

0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
33,645	0	0	0
3,171	0	0	0
36,816	0	0	0
9.0	0.0	0.0	0.0
2,052,386	10,301,276	1,160,091	323,262
487	9,047	631,918	6,666
2,052,873	10,310,323	1,792,009	329,928
2.2	11.3	2.0	0.4
0	35,645	21,122	24,588
0	0	4,202	0
0	35,645	25,324	24,588
0.0	6.4	4.5	4.4
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
0	48,218	0	0
0	0	0	0
0	48,218	0	0
0.0	13.7	0.0	0.0
0	37,754	17,775	21,756
0	0	32,822	0
0	37,754	50,598	21,756
0.0	8.3	11.2	4.8
0	31,681	0	42,743
0	0	0	0
0	31,681	0	42,743
0.0	7.4	0.0	10.0
0	0	0	0
0	0	0	0
0	0	0	0

0.0	0.0	0.0	0.0
0	71,588	0	45,863
0	0	0	0
0	71,588	0	45,863
0.0	8.8	0.0	5.7
0	83,439	20,080	131,073
0	0	0	0
0	83,439	20,080	131,073
0.0	7.1	1.7	11.1
0	573,483	8,180	492,655
0	0	0	0
0	573,483	8,180	492,655
0.0	10.3	0.1	8.9
2,300	97,316	0	57,387
0	0	0	0
2,300	97,316	0	57,387
0.2	8.2	0.0	4.8
0	77,195	13,977	70,949
0	0	0	842
0	77,195	13,977	71,791
0.0	6.7	1.2	6.2
0	1,942,414	363,292	2,689,726
0	0	0	0
0	1,942,414	363,292	2,689,726
0.0	9.9	1.9	13.7
465	1,413,784	622,762	601,001
0	0	49,545	0
465	1,413,784	672,308	601,001
0.0	8.7	4.2	3.7
0	128,131	44,515	123,552
0	0	2,731	0
0	128,131	47,246	123,552
0.0	8.6	3.2	8.3

0	130,919	0	125,732
0	49	0	0
0	130,968	0	125,732
0.0	7.7	0.0	7.4

0	21,400	0	0
0	0	0	0
0	21,400	0	0
0.0	6.7	0.0	0.0

0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0

0	37,454	0	0
0	0	0	0
0	37,454	0	0
0.0	13.3	0.0	0.0

0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0

0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0

0	43,382	0	0
0	0	0	0
0	43,382	0	0
0.0	18.9	0.0	0.0

0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0

0	39,895	0	0
0	0	0	0
0	39,895	0	0

0.0	10.3	0.0	0.0
0	213,141	94,950	264,060
0	0	100,631	2,082
0	213,141	195,580	266,142
0.0	7.2	6.6	9.0
33,571	35,730	0	0
7,950	0	0	0
41,521	35,730	0	0
10.3	8.9	0.0	0.0
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
0	13,585	33,931	0
0	0	0	0
0	13,585	33,931	0
0.0	4.0	9.9	0.0
0	83,387	38,842	44,021
0	0	0	0
0	83,387	38,842	44,021
0.0	7.9	3.7	4.2
0	2,099,416	354,364	1,876,073
0	1,387	0	0
0	2,100,803	354,364	1,876,073
0.0	10.9	1.8	9.7
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0



0	299,226	66,836	0
0	0	0	0
0	299,226	66,836	0
0.0	12.2	2.7	0.0

0	333,699	41,976	354,918
0	0	3,286	1,139
0	333,699	45,262	356,057
0.0	8.9	1.2	9.5

0	79,824	0	42,888
0	0	0	0
0	79,824	0	42,888
0.0	8.5	0.0	4.6

0	36,784	31,501	34,736
0	0	0	0
0	36,784	31,501	34,736
0.0	5.7	4.9	5.4

0	418,325	8,904	3,879
0	0	0	0
0	418,325	8,904	3,879
0.0	9.3	0.2	0.1

0	37,766	0	59,199
0	0	0	0
0	37,766	0	59,199
0.0	5.7	0.0	9.0

0	108,403	0	154,051
0	0	0	0
0	108,403	0	154,051
0.0	6.0	0.0	8.6

0	221,939	10,300	245,857
0	0	1,322	-922
0	221,939	11,622	244,935
0.0	6.8	0.4	7.5

0	35,213	0	0
0	420	0	0
0	35,632	0	0

0.0	9.9	0.0	0.0
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
0	107,517	30,635	0
0	0	6,897	0
0	107,517	37,532	0
0.0	5.9	2.1	0.0
0	65,751	398	40,019
0	0	0	1,541
0	65,751	398	41,560
0.0	6.7	0.0	4.2
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
0	60,297	382	46,171
0	0	8,865	0
0	60,297	9,247	46,171
0.0	7.0	1.1	5.3
0	36,832	17,539	0
0	0	8,477	0
0	36,832	26,017	0
0.0	8.5	6.0	0.0
0	44,121	22,610	35,054
0	0	0	0
0	44,121	22,610	35,054
0.0	6.7	3.4	5.3
0	59,160	77,866	0
0	0	14,641	0
0	59,160	92,507	0
0.0	11.1	17.3	0.0

0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
0	123,346	0	126,943
0	2,491	0	0
0	125,837	0	126,943
0.0	6.0	0.0	6.0
0	35,732	5,073	25,824
0	0	0	0
0	35,732	5,073	25,824
0.0	6.4	0.9	4.6
0	83,117	0	55,285
0	0	0	0
0	83,117	0	55,285
0.0	8.4	0.0	5.6
0	46,447	0	58,081
0	0	0	0
0	46,447	0	58,081
0.0	6.8	0.0	8.4
0	208,051	0	139,576
0	0	0	0
0	208,051	0	139,576
0.0	7.3	0.0	4.9
0	52,052	76,901	0
0	0	0	0
0	52,052	76,901	0
0.0	10.5	15.6	0.0
49,827	156,582	0	2,762
0	0	0	0
49,827	156,582	0	2,762
2.8	8.8	0.0	0.2
0	26,266	26,129	0
0	0	0	0
0	26,266	26,129	0

0.0	7.7	7.6	0.0
1,167	0	0	0
0	0	36,107	0
1,167	0	36,107	0
0.4	0.0	12.7	0.0
0	1,541,116	19,704	1,599,812
0	176	0	661
0	1,541,292	19,704	1,600,473
0.0	8.8	0.1	9.1
0	542,863	208,335	507,498
0	3,087	1,716	0
0	545,950	210,052	507,498
0.0	7.7	3.0	7.2
0	101,954	73,004	0
0	0	8,087	0
0	101,954	81,090	0
0.0	7.6	6.1	0.0
0	103,485	0	0
0	0	0	0
0	103,485	0	0
0.0	9.8	0.0	0.0
0	73,335	0	44,294
0	0	0	0
0	73,335	0	44,294
0.0	9.3	0.0	5.6
4,690	153,690	37,905	151,771
10,844	0	1,367	2,016
15,535	153,690	39,271	153,787
0.8	7.9	2.0	7.9
0	41,986	45,906	14,935
0	0	667	0
0	41,986	46,573	14,935
0.0	7.0	7.7	2.5

43,710	46,532	-178	95,177
394	0	1,008	546
44,104	46,532	830	95,722
4.6	4.8	0.1	10.0

0	238,857	16,442	269,007
0	0	1,575	0
0	238,857	18,017	269,007
0.0	8.1	0.6	9.1

0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0

0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0

0	34,933	0	0
0	0	0	0
0	34,933	0	0
0.0	14.9	0.0	0.0

0	79,528	24,586	37,136
0	0	0	0
0	79,528	24,586	37,136
0.0	10.4	3.2	4.8

0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0

0	147,411	42,410	0
0	1,354	0	0
0	148,765	42,410	0
0.0	17.1	4.9	0.0

0	40,898	2,264	0
0	0	9,744	0
0	40,898	12,008	0

0.0	10.4	3.1	0.0
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
0	286,116	20,397	255,240
0	0	0	0
0	286,116	20,397	255,240
0.0	8.3	0.6	7.4
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
0	393,966	109,356	369,059
0	0	53,190	400
0	393,966	162,546	369,459
0.0	11.0	4.5	10.3
0	46,692	3,660	0
0	0	0	0
0	46,692	3,660	0
0.0	6.3	0.5	0.0
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0

0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0

0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0

0	241,351	61,570	104,711
0	2,250	1,494	0
0	243,601	63,064	104,711
0.0	10.0	2.6	4.3

0	182,191	116,030	143,626
0	0	0	0
0	182,191	116,030	143,626
0.0	10.3	6.6	8.1

0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0

0	276,920	54,505	243,928
0	0	0	0
0	276,920	54,505	243,928
0.0	9.4	1.9	8.3

0	114,790	0	115,298
0	0	0	0
0	114,790	0	115,298
0.0	6.5	0.0	6.5

0	1,459,683	375,199	1,722,082
0	2,631	14,091	818
0	1,462,314	389,290	1,722,900
0.0	9.3	2.5	11.0

0	87,718	37,159	95,605
0	0	0	0
0	87,718	37,159	95,605

0.0	5.4	2.3	5.9
0	214,560	27,928	324,702
0	0	0	0
0	214,560	27,928	324,702
0.0	6.8	0.9	10.3
0	100,935	40,728	60,470
0	1,459	2,702	0
0	102,394	43,430	60,470
0.0	8.9	3.8	5.3
0	15,834	0	0
0	0	0	0
0	15,834	0	0
0.0	3.9	0.0	0.0
0	52,460	24,314	0
0	0	3,556	0
0	52,460	27,870	0
0.0	9.2	4.9	0.0
0	21,409	0	0
0	0	0	0
0	21,409	0	0
0.0	5.5	0.0	0.0
0	57,138	109	86,228
0	0	0	962
0	57,138	109	87,190
0.0	6.8	0.0	10.4
0	88,810	0	66,535
0	0	0	0
0	88,810	0	66,535
0.0	8.8	0.0	6.6
0	22,048	0	0
0	0	0	0
0	22,048	0	0
0.0	7.4	0.0	0.0



0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0

0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0

0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0

0	59,314	3,680	20,006
0	0	0	0
0	59,314	3,680	20,006
0.0	19.2	1.2	6.5

0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0

0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0

0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0

0	0	0	214,725
0	0	0	0
0	0	0	214,725
0.0	0.0	0.0	100.0

0	0	0	0
0	0	0	0
0	0	0	0

0.0	0.0	0.0	0.0
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0
0	0	0	206,082
0	0	0	0
0	0	0	206,082
0.0	0.0	0.0	100.0

0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0

0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0

0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0

0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0

0	0	0	0
0	0	0	0
0	0	0	0
0.0	0.0	0.0	0.0

4,050,302	71,883,853	9,021,182	48,072,486
136,113	84,258	1,908,228	77,530
4,186,415	71,968,112	10,929,409	48,150,016
0.6	9.5	1.4	6.4

0	59,314	3,680	440,813
0	0	0	0
0	59,314	3,680	440,813
0.0	2.4	0.1	17.8

4,050,302	71,943,168	9,024,862	48,513,299
136,113	84,258	1,908,228	77,530
4,186,415	72,027,426	10,933,090	48,590,829
0.6	9.5	1.4	6.4

		<b>2001-2002</b>
<b>Cocurricular Activities Athletic/Sports</b>	<b>Cocurricular Activities Nonathletic</b>	<b>Total Instructional Expenditures</b>
182,416	641	4,151,333
0	0	168,255
182,416	641	4,319,588
4.2	0.0	100.0
693,169	154,157	22,224,360
7,118	0	337,313
700,286	154,157	22,561,673
3.1	0.7	100.0
313,083	41,083	5,555,273
26,785	0	264,438
339,868	41,083	5,819,712
5.8	0.7	100.0
287,205	471,627	5,014,464
19,052	11,505	110,508
306,257	483,132	5,124,972
6.0	9.4	100.0
131,340	5,421	1,286,493
0	0	1,500
131,340	5,421	1,287,993
10.2	0.4	100.0
29,910	88,502	1,119,264
0	0	3,557
29,910	88,502	1,122,822
2.7	7.9	100.0
597,724	9,555	11,614,223
1,986	0	78,353
599,709	9,555	11,692,575
5.1	0.1	100.0

200,216	36,458	2,368,384
18,459	139	66,034
218,675	36,598	2,434,418
9.0	1.5	100.0
66,766	2,434	488,529
0	0	31,735
66,766	2,434	520,264
12.8	0.5	100.0
0	340,865	5,338,338
0	0	1,633
0	340,865	5,339,972
0.0	6.4	100.0
95,335	50,627	2,589,838
0	0	5,822
95,335	50,627	2,595,660
3.7	2.0	100.0
4,663,736	5,571,232	63,237,779
58,102	85,206	1,130,613
4,721,838	5,656,438	64,368,392
7.3	8.8	100.0
2,540,136	368,520	20,618,849
32,867	5,068	243,725
2,573,003	373,588	20,862,575
12.3	1.8	100.0
44,589	5,449	373,787
769	0	24,817
45,358	5,449	398,604
11.4	1.4	100.0
607,317	2,151,019	28,752,310
3,914	0	235,929
611,230	2,151,019	28,988,239
2.1	7.4	100.0
76,008	0	635,065
3,082	0	6,582
79,091	0	641,647

12.3	0.0	100.0
179,103	3,747	1,760,191
0	0	9,732
179,103	3,747	1,769,923
10.1	0.2	100.0
64,775	11,608	414,811
530	0	8,621
65,305	11,608	423,432
15.4	2.7	100.0
0	0	0
0	0	0
0	0	0
0.0	0.0	0.0
0	0	136,658
0	0	11,635
0	0	148,293
0.0	0.0	100.0
0	0	299,505
0	0	22,516
0	0	322,021
0.0	0.0	100.0
0	0	0
0	0	0
0	0	0
0.0	0.0	0.0
70,453	23,683	774,771
10,546	0	17,235
80,998	23,683	792,006
10.2	3.0	100.0
0	0	197,495
0	0	28,947
0	0	226,442
0.0	0.0	100.0

994,282	393,728	17,560,488
34,518	0	947,678
1,028,799	393,728	18,508,166
5.6	2.1	100.0

2,412,385	6,001,802	35,491,917
35,777	4,614	468,301
2,448,163	6,006,416	35,960,218
6.8	16.7	100.0

247,285	136,541	1,590,568
0	0	11,114
247,285	136,541	1,601,682
15.4	8.5	100.0

0	0	1,158,214
0	0	34,551
0	0	1,192,765
0.0	0.0	100.0

734	0	8,845
0	0	0
734	0	8,845
8.3	0.0	100.0

0	0	399,638
0	0	13,651
0	0	413,289
0.0	0.0	100.0

101,200	219,559	1,643,649
0	0	7,202
101,200	219,559	1,650,851
6.1	13.3	100.0

133,675	157,407	1,849,271
7,164	0	150,552
140,839	157,407	1,999,823
7.0	7.9	100.0

0	0	0
0	0	0
0	0	0

0.0	0.0	0.0
0	0	321,310
0	0	12,812
0	0	334,122
0.0	0.0	100.0
48,004	9,103	555,913
0	0	11,754
48,004	9,103	567,667
8.5	1.6	100.0
1,368	4,404	379,543
0	0	10,453
1,368	4,404	389,996
0.4	1.1	100.0
89,197	15,962	764,174
9,894	0	31,837
99,091	15,962	796,012
12.4	2.0	100.0
61,805	7,821	759,980
0	0	42,086
61,805	7,821	802,065
7.7	1.0	100.0
345,747	0	3,988,366
0	0	25,262
345,747	0	4,013,628
8.6	0.0	100.0
382,802	6,137	61,924,090
0	0	2,748,217
382,802	6,137	64,672,307
0.6	0.0	100.0
100,741	85,142	658,774
0	0	14,212
100,741	85,142	672,985
15.0	12.7	100.0



3,092,081	2,430,592	40,086,310
11,583	9,703	1,227,669
3,103,664	2,440,295	41,313,979
7.5	5.9	100.0
368,361	696,814	5,707,460
0	0	112,182
368,361	696,814	5,819,642
6.3	12.0	100.0
118,160	301,578	2,956,157
3,264	0	25,218
121,424	301,578	2,981,375
4.1	10.1	100.0
47,995	152,725	669,416
3,881	2,219	7,789
51,876	154,944	677,205
7.7	22.9	100.0
58,480	0	655,452
82	0	21,316
58,562	0	676,768
8.7	0.0	100.0
0	1,039	395,171
0	0	2,072
0	1,039	397,242
0.0	0.3	100.0
0	0	0
0	0	0
0	0	0
0.0	0.0	0.0
0	5,809	615,935
0	0	19,963
0	5,809	635,897
0.0	0.9	100.0
441,435	1,012,429	9,483,085
11,842	7,712	207,795
453,277	1,020,141	9,690,880

4.7	10.5	100.0
412,160	-235,463	6,429,943
9,478	2,440	33,086
421,638	-233,023	6,463,029
6.5	(3.6)	100.0
252,326	173,667	4,048,012
0	0	55,693
252,326	173,667	4,103,705
6.1	4.2	100.0
193,244	0	25,495,766
99,177	0	238,141
292,420	0	25,733,907
1.1	0.0	100.0
250,399	920,335	4,941,631
16,965	0	27,383
267,363	920,335	4,969,013
5.4	18.5	100.0
187,997	100,395	2,031,284
17,890	360	50,793
205,887	100,755	2,082,078
9.9	4.8	100.0
881,959	183,985	17,994,467
0	0	306,830
881,959	183,985	18,301,297
4.8	1.0	100.0
83,529	156,235	1,036,157
2,982	0	10,777
86,511	156,235	1,046,934
8.3	14.9	100.0
72,711	10,752	804,740
6,039	476	22,139
78,750	11,227	826,879
9.5	1.4	100.0

47,672	20,740	359,631
420	0	3,614
48,092	20,740	363,245
13.2	5.7	100.0
245,656	735,566	4,736,119
0	0	44,921
245,656	735,566	4,781,041
5.1	15.4	100.0
371,490	504,891	6,110,079
25,251	0	193,996
396,741	504,891	6,304,075
6.3	8.0	100.0
0	0	0
0	0	0
0	0	0
0.0	0.0	0.0
31,616	23,609	442,412
0	0	3,571
31,616	23,609	445,983
7.1	5.3	100.0
199,785	158,629	4,229,361
38,426	101	99,920
238,212	158,730	4,329,281
5.5	3.7	100.0
116,247	0	1,958,190
0	0	58,991
116,247	0	2,017,180
5.8	0.0	100.0
0	0	0
0	0	0
0	0	0
0.0	0.0	0.0
633,994	398,825	6,534,028
905	0	144,421
634,899	398,825	6,678,449

9.5	6.0	100.0
292,925	261,953	3,357,228
3,031	1,629	158,368
295,956	263,582	3,515,596
8.4	7.5	100.0
89,551	14,576	752,719
1,999	2,398	16,877
91,550	16,974	769,596
11.9	2.2	100.0
65,105	0	501,772
0	0	1,863
65,105	0	503,635
12.9	0.0	100.0
70,696	14,670	757,753
0	0	25,313
70,696	14,670	783,066
9.0	1.9	100.0
59,792	181,894	2,017,801
0	0	6,860
59,792	181,894	2,024,662
3.0	9.0	100.0
0	0	1,531,873
0	0	70,643
0	0	1,602,516
0.0	0.0	100.0
0	0	152,618
0	0	0
0	0	152,618
0.0	0.0	100.0
69,789	108,875	990,942
0	0	25,119
69,789	108,875	1,016,061
6.9	10.7	100.0

0	0	0
0	0	0
0	0	0
0.0	0.0	0.0

65,772	0	404,988
0	0	5,639
65,772	0	410,627
16.0	0.0	100.0

6,295,018	8,308,093	89,432,610
80,536	180,702	2,021,913
6,375,553	8,488,795	91,454,523
7.0	9.3	100.0

71,987	92,232	547,932
0	0	9,294
71,987	92,232	557,226
12.9	16.6	100.0

0	0	0
0	0	0
0	0	0
0.0	0.0	0.0

0	0	339,588
0	0	11,814
0	0	351,401
0.0	0.0	100.0

127,103	0	420,605
0	0	33,035
127,103	0	453,641
28.0	0.0	100.0

0	0	415,256
0	0	10,860
0	0	426,116
0.0	0.0	100.0

0	0	0
0	0	0
0	0	0

0.0	0.0	0.0
0	0	810,635
0	0	634
0	0	811,269
0.0	0.0	100.0
175,597	26,915	1,178,344
0	0	4,783
175,597	26,915	1,183,127
14.8	2.3	100.0
360,871	666,845	5,506,915
0	0	49,310
360,871	666,845	5,556,226
6.5	12.0	100.0
32,800	119,712	1,179,480
4,099	0	11,197
36,899	119,712	1,190,677
3.1	10.1	100.0
121,271	7,883	1,122,999
0	0	30,982
121,271	7,883	1,153,981
10.5	0.7	100.0
1,209,285	572,071	19,588,286
0	0	0
1,209,285	572,071	19,588,286
6.2	2.9	100.0
852,052	1,264,318	16,027,202
-5,366	26,001	170,959
846,686	1,290,320	16,198,161
5.2	8.0	100.0
107,338	89	1,482,651
0	0	9,217
107,338	89	1,491,868
7.2	0.0	100.0

130,971	48,172	1,659,625
0	0	43,345
130,971	48,172	1,702,969
7.7	2.8	100.0
391	4,577	318,367
0	0	0
391	4,577	318,367
0.1	1.4	100.0
500	0	171,602
0	0	0
500	0	171,602
0.3	0.0	100.0
0	0	259,509
0	0	21,498
0	0	281,007
0.0	0.0	100.0
0	0	0
0	0	0
0	0	0
0.0	0.0	0.0
0	0	686
0	0	0
0	0	686
0.0	0.0	100.0
0	0	229,363
0	0	0
0	0	229,363
0.0	0.0	100.0
0	0	70,277
0	0	0
0	0	70,277
0.0	0.0	100.0
24,641	0	380,944
2,505	0	7,627
27,146	0	388,571

7.0	0.0	100.0
295,197	231,760	2,829,801
4,750	0	137,198
299,947	231,760	2,966,998
10.1	7.8	100.0
48,755	0	390,614
0	0	12,500
48,755	0	403,114
12.1	0.0	100.0
0	0	0
0	0	0
0	0	0
0.0	0.0	0.0
0	0	3,552
0	0	0
0	0	3,552
0.0	0.0	100.0
0	0	338,507
0	0	2,679
0	0	341,186
0.0	0.0	100.0
54,588	0	1,025,370
0	0	27,909
54,588	0	1,053,279
5.2	0.0	100.0
978,654	4,849	19,200,281
0	0	43,474
978,654	4,849	19,243,755
5.1	0.0	100.0
0	0	0
0	0	0
0	0	0
0.0	0.0	0.0



116,855	26,205	2,423,815
0	0	25,455
116,855	26,205	2,449,271
4.8	1.1	100.0
197,389	99,402	3,734,586
0	0	20,244
197,389	99,402	3,754,830
5.3	2.6	100.0
53,979	14,198	936,915
0	0	3,866
53,979	14,198	940,781
5.7	1.5	100.0
21,741	0	608,061
0	0	33,487
21,741	0	641,548
3.4	0.0	100.0
558,239	417,244	4,450,477
0	4,498	44,799
558,239	421,742	4,495,276
12.4	9.4	100.0
71,260	226	658,040
0	0	0
71,260	226	658,040
10.8	0.0	100.0
156,693	36,840	1,737,936
14,936	0	53,925
171,629	36,840	1,791,861
9.6	2.1	100.0
10,342	537,763	3,188,380
10,921	0	76,163
21,263	537,763	3,264,544
0.7	16.5	100.0
0	86,391	354,307
0	0	5,389
0	86,391	359,696

0.0	24.0	100.0
0	0	0
0	0	0
0	0	0
0.0	0.0	0.0
177,219	37,231	1,718,312
0	0	101,211
177,219	37,231	1,819,523
9.7	2.0	100.0
37,222	139,098	977,669
0	0	755
37,222	139,098	978,424
3.8	14.2	100.0
0	0	0
0	0	0
0	0	0
0.0	0.0	0.0
79,767	222,486	816,553
0	0	48,454
79,767	222,486	865,007
9.2	25.7	100.0
73,363	0	408,200
2,452	0	26,835
75,815	0	435,034
17.4	0.0	100.0
58,147	30,575	631,376
0	0	30,306
58,147	30,575	661,681
8.8	4.6	100.0
25,649	57,738	513,441
0	0	19,773
25,649	57,738	533,213
4.8	10.8	100.0

0	0	0
0	0	0
0	0	0
0.0	0.0	0.0
301,922	26,517	2,045,659
6,437	129	53,939
308,359	26,646	2,099,598
14.7	1.3	100.0
61,360	75,416	556,178
0	0	83
61,360	75,416	556,261
11.0	13.6	100.0
51,341	0	979,367
0	0	11,960
51,341	0	991,327
5.2	0.0	100.0
188,696	0	688,005
0	0	0
188,696	0	688,005
27.4	0.0	100.0
231,542	418,775	2,844,418
0	0	0
231,542	418,775	2,844,418
8.1	14.7	100.0
0	542	494,147
0	0	0
0	542	494,147
0.0	0.1	100.0
0	0	1,746,000
0	0	39,098
0	0	1,785,098
0.0	0.0	100.0
0	0	335,648
0	0	7,187
0	0	342,835

0.0	0.0	100.0
0	247,241	248,407
0	0	36,107
0	247,241	284,514
0.0	86.9	100.0
1,096,390	1,108,062	17,162,759
2,492	9,452	451,727
1,098,882	1,117,514	17,614,486
6.2	6.3	100.0
642,626	427,189	6,822,986
14,949	11,965	229,342
657,576	439,153	7,052,328
9.3	6.2	100.0
329,192	0	1,321,379
0	0	16,587
329,192	0	1,337,967
24.6	0.0	100.0
271,884	7,671	1,020,380
0	0	36,124
271,884	7,671	1,056,505
25.7	0.7	100.0
83,999	8,263	783,593
0	0	2,273
83,999	8,263	785,865
10.7	1.1	100.0
248,177	17,936	1,880,836
0	0	57,374
248,177	17,936	1,938,210
12.8	0.9	100.0
0	0	581,595
0	0	21,736
0	0	603,332
0.0	0.0	100.0

82,108	145,476	949,567
1,113	0	11,324
83,221	145,476	960,891
8.7	15.1	100.0
246,523	26,533	2,930,488
0	0	17,765
246,523	26,533	2,948,253
8.4	0.9	100.0
0	0	0
0	0	0
0	0	0
0.0	0.0	0.0
0	0	0
0	0	0
0	0	0
0.0	0.0	0.0
19,901	0	235,067
0	0	170
19,901	0	235,237
8.5	0.0	100.0
35,938	28,896	765,399
0	0	2,135
35,938	28,896	767,534
4.7	3.8	100.0
0	0	0
0	0	0
0	0	0
0.0	0.0	0.0
45,947	5,617	863,676
0	0	8,248
45,947	5,617	871,923
5.3	0.6	100.0
49,725	0	351,099
0	0	40,850
49,725	0	391,948

12.7	0.0	100.0
0	0	0
0	0	0
0	0	0
0.0	0.0	0.0
0	0	0
0	0	0
0	0	0
0.0	0.0	0.0
292,296	292,121	3,348,981
26,760	0	101,636
319,056	292,121	3,450,617
9.2	8.5	100.0
0	0	0
0	0	0
0	0	0
0.0	0.0	0.0
66,588	343,436	3,412,960
17,459	58,245	164,819
84,048	401,680	3,577,780
2.3	11.2	100.0
217,171	0	734,517
0	0	906
217,171	0	735,424
29.5	0.0	100.0
0	0	0
0	0	0
0	0	0
0.0	0.0	0.0
0	0	76,511
0	0	1,011
0	0	77,522
0.0	0.0	100.0

0	0	87,271
0	0	2,196
0	0	89,467
0.0	0.0	100.0
0	0	0
0	0	0
0	0	0
0.0	0.0	0.0
0	392,663	2,413,697
0	0	13,717
0	392,663	2,427,414
0.0	16.2	100.0
172,779	19,203	1,746,598
0	0	19,293
172,779	19,203	1,765,890
9.8	1.1	100.0
0	0	0
0	0	0
0	0	0
0.0	0.0	0.0
149,715	361,191	2,920,270
0	0	18,936
149,715	361,191	2,939,206
5.1	12.3	100.0
130,368	244,730	1,756,367
725	0	17,903
131,093	244,730	1,774,269
7.4	13.8	100.0
832,798	497,141	15,359,139
19,642	9,525	303,971
852,439	506,665	15,663,110
5.4	3.2	100.0
104,606	316,610	1,611,370
0	0	9,141
104,606	316,610	1,620,511

6.5	19.5	100.0
192,711	221,307	3,148,479
9,835	0	16,294
202,546	221,307	3,164,773
6.4	7.0	100.0
68,370	101,204	1,123,356
600	0	22,836
68,970	101,204	1,146,193
6.0	8.8	100.0
39,241	52,058	401,778
0	0	0
39,241	52,058	401,778
9.8	13.0	100.0
40,114	6,379	528,899
0	0	39,034
40,114	6,379	567,933
7.1	1.1	100.0
48,013	73,106	376,191
0	0	15,245
48,013	73,106	391,436
12.3	18.7	100.0
77,670	0	824,470
0	0	10,908
77,670	0	835,378
9.3	0.0	100.0
89,893	30,905	994,160
0	1,700	10,382
89,893	32,605	1,004,542
8.9	3.2	100.0
38,944	7,462	297,747
0	0	466
38,944	7,462	298,213
13.1	2.5	100.0



0	0	0
0	0	0
0	0	0
0.0	0.0	0.0

0	2,000	2,000
0	0	0
0	2,000	2,000
0.0	100.0	100.0

0	88,523	527,001
0	0	0
0	88,523	527,001
0.0	16.8	100.0

0	0	309,186
0	0	0
0	0	309,186
0.0	0.0	100.0

0	0	0
0	0	0
0	0	0
0.0	0.0	0.0

0	0	0
0	0	0
0	0	0
0.0	0.0	0.0

0	0	0
0	0	0
0	0	0
0.0	0.0	0.0

0	0	214,725
0	0	0
0	0	214,725
0.0	0.0	100.0

0	0	0
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0	0	0

0.0	0.0	0.0
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0	0	0
0.0	0.0	0.0
0	0	0
0	0	0
0	0	0
0.0	0.0	0.0
0	0	206,082
0	0	0
0	0	206,082
0.0	0.0	100.0

0	0	641,901
0	0	569,130
0	0	1,211,031
0.0	0.0	100.0

0	0	0
0	0	0
0	0	0
0.0	0.0	0.0

0	0	0
0	0	0
0	0	0
0.0	0.0	0.0

0	0	0
0	0	0
0	0	0
0.0	0.0	0.0

0	0	0
0	0	0
0	0	0
0.0	0.0	0.0

43,656,861	43,265,918	741,053,443
738,620	435,785	15,531,755
44,395,481	43,701,703	756,585,198
5.9	5.8	100.0

0	90,523	1,900,894
0	0	569,130
0	90,523	2,470,024
0.0	3.7	100.0

43,656,861	43,356,441	742,954,337
738,620	435,785	16,100,885
44,395,481	43,792,226	759,055,222
5.8	5.8	100.0

**COMPARISON OF INSTRUCTIONAL PROGRAM EXPENDITURES BY OB  
FY 2001-2002**

**TABLE IVA**

<b>COUNTY</b>	<b>DISTRICT/ BOCES FPC</b>	<b>Salaries</b>	<b>Employee Benefits</b>	<b>Purchased Services</b>	<b>Supplies &amp; Materials</b>
<b>ADAMS</b>	<b>MAPLETON 1</b>				
\$ Amount		15,092,595	2,831,463	3,747,027	2,815,353
\$ Per Pupil	5,224.0	2,889	542	717	539
% All Funds		33.6	6.3	8.3	6.3
<b>ADAMS</b>	<b>NORTHGLENN-THORNTON 12</b>				
\$ Amount		96,071,192	16,466,680	2,761,952	5,200,896
\$ Per Pupil	29,726.5	3,232	554	93	175
% All Funds		28.4	4.9	0.8	1.5
<b>ADAMS</b>	<b>ADAMS COUNTY 14</b>				
\$ Amount		21,480,399	3,736,417	3,168,193	2,870,239
\$ Per Pupil	6,143.5	3,496	608	516	467
% All Funds		38.8	6.8	5.7	5.2
<b>ADAMS</b>	<b>BRIGHTON 27J</b>				
\$ Amount		17,672,945	3,146,723	1,098,420	2,341,804
\$ Per Pupil	6,187.0	2,856	509	178	379
% All Funds		30.3	5.4	1.9	4.0
<b>ADAMS</b>	<b>BENNETT 29J</b>				
\$ Amount		2,393,649	537,481	393,937	199,171
\$ Per Pupil	979.0	2,445	549	402	203
% All Funds		37.4	8.4	6.1	3.1
<b>ADAMS</b>	<b>STRASBURG 31J</b>				
\$ Amount		2,036,148	419,163	229,169	168,263
\$ Per Pupil	748.5	2,720	560	306	225
% All Funds		22.0	4.5	2.5	1.8
<b>ADAMS</b>	<b>WESTMINSTER 50</b>				
\$ Amount		35,498,165	5,640,035	2,208,554	3,678,657
\$ Per Pupil	10,770.8	3,296	524	205	342
% All Funds		44.8	7.1	2.8	4.6
<b>ALAMOSA</b>	<b>ALAMOSA RE-11J</b>				
\$ Amount		6,559,742	746,855	1,187,734	502,783
\$ Per Pupil	2,363.4	2,776	316	503	213
% All Funds		39.1	4.4	7.1	3.0
<b>ALAMOSA</b>	<b>SANGRE DE CRISTO RE-22J</b>				
\$ Amount		928,438	213,844	49,332	251,426
\$ Per Pupil	319.2	2,909	670	155	788
% All Funds		35.2	8.1	1.9	9.5

<b>ARAPAHOE</b>	<b>ENGLEWOOD 1</b>				
\$ Amount		13,870,057	2,345,116	1,225,740	1,569,385
\$ Per Pupil	4,197.5	3,304	559	292	374
% All Funds		38.9	6.6	3.4	4.4
<b>ARAPAHOE</b>	<b>SHERIDAN 2</b>				
\$ Amount		6,507,573	1,192,046	958,985	469,240
\$ Per Pupil	1,979.1	3,288	602	485	237
% All Funds		35.0	6.4	5.2	2.5
<b>ARAPAHOE</b>	<b>CHERRY CREEK 5</b>				
\$ Amount		150,535,841	27,381,073	8,729,582	13,520,555
\$ Per Pupil	42,141.0	3,572	650	207	321
% All Funds		33.3	6.1	1.9	3.0
<b>ARAPAHOE</b>	<b>LITTLETON 6</b>				
\$ Amount		53,043,625	8,364,135	2,202,565	4,569,900
\$ Per Pupil	15,922.0	3,331	525	138	287
% All Funds		43.1	6.8	1.8	3.7
<b>ARAPAHOE</b>	<b>DEER TRAIL 26J</b>				
\$ Amount		729,073	165,623	103,282	68,194
\$ Per Pupil	173.0	4,214	957	597	394
% All Funds		35.7	8.1	5.1	3.3
<b>ARAPAHOE</b>	<b>ADAMS-ARAPAHOE 28J</b>				
\$ Amount		93,699,487	15,182,634	6,732,785	10,555,048
\$ Per Pupil	29,803.0	3,144	509	226	354
% All Funds		40.5	6.6	2.9	4.6
<b>ARAPAHOE</b>	<b>BYERS 32J</b>				
\$ Amount		1,389,335	294,638	128,248	100,509
\$ Per Pupil	491.0	2,830	600	261	205
% All Funds		34.3	7.3	3.2	2.5
<b>ARCHULETA</b>	<b>ARCHULETA COUNTY 50 JT</b>				
\$ Amount		4,038,739	737,924	629,252	481,138
\$ Per Pupil	1,573.5	2,567	469	400	306
% All Funds		34.6	6.3	5.4	4.1
<b>BACA</b>	<b>WALSH RE-1</b>				
\$ Amount		769,010	164,622	82,768	203,356
\$ Per Pupil	223.0	3,448	738	371	912
% All Funds		33.0	7.1	3.5	8.7
<b>BACA</b>	<b>PRITCHETT RE-3</b>				
\$ Amount		327,863	72,378	42,758	105,339
\$ Per Pupil	78.5	4,177	922	545	1,342
% All Funds		32.0	7.1	4.2	10.3

<b>BACA</b>	<b>SPRINGFIELD RE-4</b>				
\$ Amount		1,152,508	181,189	127,562	131,826
\$ Per Pupil	344.5	3,345	526	370	383
% All Funds		40.4	6.4	4.5	4.6

<b>BACA</b>	<b>VILAS RE-5</b>				
\$ Amount		583,771	104,395	66,720	220,290
\$ Per Pupil	161.0	3,626	648	414	1,368
% All Funds		33.0	5.9	3.8	12.5

<b>BACA</b>	<b>CAMPO RE-6</b>				
\$ Amount		300,840	66,487	71,536	41,457
\$ Per Pupil	83.0	3,625	801	862	499
% All Funds		32.2	7.1	7.6	4.4

<b>BENT</b>	<b>LAS ANIMAS RE-1</b>				
\$ Amount		2,043,042	427,885	79,017	164,774
\$ Per Pupil	687.6	2,971	622	115	240
% All Funds		38.5	8.1	1.5	3.1

<b>BENT</b>	<b>MCCLAVE RE-2</b>				
\$ Amount		787,734	156,810	105,576	123,076
\$ Per Pupil	256.5	3,071	611	412	480
% All Funds		30.6	6.1	4.1	4.8

<b>BOULDER</b>	<b>ST VRAIN VALLEY RE 1J</b>				
\$ Amount		61,948,590	11,157,930	2,407,840	8,273,808
\$ Per Pupil	19,212.5	3,224	581	125	431
% All Funds		37.0	6.7	1.4	4.9

<b>BOULDER</b>	<b>BOULDER VALLEY RE 2</b>				
\$ Amount		93,774,370	16,698,606	3,079,454	4,327,277
\$ Per Pupil	26,718.0	3,510	625	115	162
% All Funds		35.7	6.4	1.2	1.6

<b>CHAFFEE</b>	<b>BUENA VISTA R-31</b>				
\$ Amount		2,725,195	454,328	52,843	238,122
\$ Per Pupil	1,021.0	2,669	445	52	233
% All Funds		20.0	3.3	0.4	1.7

<b>CHAFFEE</b>	<b>SALIDA R-32</b>				
\$ Amount		3,627,970	807,337	254,049	546,194
\$ Per Pupil	1,212.8	2,991	666	209	450
% All Funds		38.4	8.5	2.7	5.8

<b>CHEYENNE</b>	<b>KIT CARSON R-1</b>				
\$ Amount		588,315	117,928	57,590	129,011
\$ Per Pupil	121.5	4,842	971	474	1,062
% All Funds		35.1	7.0	3.4	7.7

<b>CHEYENNE</b>	<b>CHEYENNE COUNTY RE-5</b>				
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\$ Amount		1,019,341	204,250	259,590	51,247
\$ Per Pupil	302.6	3,369	675	858	169
% All Funds		16.3	3.3	4.2	0.8

**CLEAR CREEK**

**CLEAR CREEK RE-1**

\$ Amount		3,913,062	690,306	287,409	233,400
\$ Per Pupil	1,282.9	3,050	538	224	182
% All Funds		9.5	1.7	0.7	0.6

**CONEJOS**

**NORTH CONEJOS RE-1J**

\$ Amount		3,237,838	661,995	256,079	539,668
\$ Per Pupil	1,165.0	2,779	568	220	463
% All Funds		35.0	7.2	2.8	5.8

**CONEJOS**

**SANFORD 6J**

\$ Amount		1,066,419	138,403	160,449	235,157
\$ Per Pupil	350.7	3,041	395	458	671
% All Funds		31.8	4.1	4.8	7.0

**CONEJOS**

**SOUTH CONEJOS RE-10**

\$ Amount		1,222,923	189,077	202,152	101,093
\$ Per Pupil	392.5	3,116	482	515	258
% All Funds		36.4	5.6	6.0	3.0

**COSTILLA**

**CENTENNIAL R-1**

\$ Amount		1,007,404	224,321	190,195	78,439
\$ Per Pupil	322.1	3,128	696	590	244
% All Funds		35.6	7.9	6.7	2.8

**COSTILLA**

**SIERRA GRANDE R-30**

\$ Amount		880,375	210,327	142,306	52,974
\$ Per Pupil	292.9	3,006	718	486	181
% All Funds		15.6	3.7	2.5	0.9

**CROWLEY**

**CROWLEY COUNTY RE-1-J**

\$ Amount		1,563,191	306,663	217,110	170,293
\$ Per Pupil	599.5	2,607	512	362	284
% All Funds		35.6	7.0	4.9	3.9

**CUSTER**

**CONSOLIDATED C-1**

\$ Amount		1,309,621	274,926	55,491	116,956
\$ Per Pupil	424.0	3,089	648	131	276
% All Funds		19.1	4.0	0.8	1.7

**DELTA**

**DELTA COUNTY 50(J)**

\$ Amount		13,255,826	2,401,809	5,891,125	1,666,030
\$ Per Pupil	4,777.5	2,775	503	1,233	349
% All Funds		36.5	6.6	16.2	4.6

**DENVER**

**DENVER COUNTY 1**

\$ Amount		228,310,809	27,868,828	20,223,923	19,098,513
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\$ Per Pupil	68,065.5	3,354	409	297	281
% All Funds		32.0	3.9	2.8	2.7

**DOLORES DOLORES COUNTY RE NO.2**

\$ Amount		952,219	242,583	133,440	201,722
\$ Per Pupil	315.0	3,023	770	424	640
% All Funds		12.8	3.3	1.8	2.7

**DOUGLAS DOUGLAS COUNTY RE 1**

\$ Amount		111,796,779	21,144,526	4,402,878	13,868,805
\$ Per Pupil	35,808.0	3,122	590	123	387
% All Funds		31.8	6.0	1.3	4.0

**EAGLE EAGLE COUNTY RE 50**

\$ Amount		15,777,725	2,736,113	1,965,835	1,160,905
\$ Per Pupil	4,627.0	3,410	591	425	251
% All Funds		27.6	4.8	3.4	2.0

**ELBERT ELIZABETH C-1**

\$ Amount		6,832,816	1,521,965	719,605	934,987
\$ Per Pupil	2,834.0	2,411	537	254	330
% All Funds		30.5	6.8	3.2	4.2

**ELBERT KIOWA C-2**

\$ Amount		1,349,629	276,248	187,851	210,301
\$ Per Pupil	435.5	3,099	634	431	483
% All Funds		36.8	7.5	5.1	5.7

**ELBERT BIG SANDY 100J**

\$ Amount		1,163,837	210,464	326,986	302,335
\$ Per Pupil	364.0	3,197	578	898	831
% All Funds		35.8	6.5	10.0	9.3

**ELBERT ELBERT 200**

\$ Amount		888,874	205,200	54,591	197,200
\$ Per Pupil	259.0	3,432	792	211	761
% All Funds		37.2	8.6	2.3	8.3

**ELBERT AGATE 300**

\$ Amount		480,540	112,745	24,663	42,352
\$ Per Pupil	126.5	3,799	891	195	335
% All Funds		33.2	7.8	1.7	2.9

**EL PASO CALHAN RJ-1**

\$ Amount		1,576,442	335,174	417,337	218,905
\$ Per Pupil	685.5	2,300	489	609	319
% All Funds		32.6	6.9	8.6	4.5

**EL PASO HARRISON 2**

\$ Amount		32,525,690	4,921,175	2,988,715	1,771,377
\$ Per Pupil	10,503.5	3,097	469	285	169



% All Funds		36.3	5.5	3.3	2.0
<b>EL PASO</b>	<b>WIDEFIELD 3</b>				
\$ Amount		21,651,048	5,159,511	1,292,174	1,288,479
\$ Per Pupil	8,310.5	2,605	621	155	155
% All Funds		39.0	9.3	2.3	2.3
<b>EL PASO</b>	<b>FOUNTAIN 8</b>				
\$ Amount		14,485,103	2,480,818	870,534	1,268,171
\$ Per Pupil	4,874.5	2,972	509	179	260
% All Funds		40.2	6.9	2.4	3.5
<b>EL PASO</b>	<b>COLORADO SPRINGS 11</b>				
\$ Amount		96,455,057	18,004,800	7,308,825	6,678,437
\$ Per Pupil	31,151.9	3,096	578	235	214
% All Funds		36.2	6.8	2.7	2.5
<b>EL PASO</b>	<b>CHEYENNE MOUNTAIN 12</b>				
\$ Amount		10,318,449	1,824,333	2,095,736	1,081,872
\$ Per Pupil	4,010.5	2,573	455	523	270
% All Funds		34.3	6.1	7.0	3.6
<b>EL PASO</b>	<b>MANITOU SPRINGS 14</b>				
\$ Amount		3,611,540	739,285	1,177,486	672,012
\$ Per Pupil	1,339.1	2,697	552	879	502
% All Funds		17.7	3.6	5.8	3.3
<b>EL PASO</b>	<b>ACADEMY 20</b>				
\$ Amount		51,510,684	8,924,528	3,533,346	8,721,293
\$ Per Pupil	17,350.0	2,969	514	204	503
% All Funds		37.4	6.5	2.6	6.3
<b>EL PASO</b>	<b>ELLCOTT 22</b>				
\$ Amount		2,249,082	385,059	421,071	343,787
\$ Per Pupil	918.5	2,449	419	458	374
% All Funds		26.1	4.5	4.9	4.0
<b>EL PASO</b>	<b>PEYTON 23 JT</b>				
\$ Amount		1,837,668	317,953	79,063	101,257
\$ Per Pupil	680.5	2,700	467	116	149
% All Funds		37.7	6.5	1.6	2.1
<b>EL PASO</b>	<b>HANOVER 28</b>				
\$ Amount		990,048	199,664	207,017	138,055
\$ Per Pupil	324.0	3,056	616	639	426
% All Funds		36.2	7.3	7.6	5.0
<b>EL PASO</b>	<b>LEWIS-PALMER 38</b>				
\$ Amount		11,643,002	2,075,721	1,947,314	1,145,848
\$ Per Pupil	4,735.5	2,459	438	411	242
% All Funds		19.5	3.5	3.3	1.9

<b>EL PASO</b>	<b>FALCON 49</b>				
\$ Amount		15,884,354	3,081,274	789,785	2,193,196
\$ Per Pupil	6,596.5	2,408	467	120	332
% All Funds		26.4	5.1	1.3	3.6
<b>EL PASO</b>	<b>EDISON 54 JT</b>				
\$ Amount		357,985	58,006	245,378	59,308
\$ Per Pupil	92.5	3,870	627	2,653	641
% All Funds		29.0	4.7	19.9	4.8
<b>EL PASO</b>	<b>MIAMI/YODER 60 JT</b>				
\$ Amount		1,020,410	179,725	339,636	155,883
\$ Per Pupil	370.0	2,758	486	918	421
% All Funds		34.4	6.1	11.4	5.3
<b>FREMONT</b>	<b>CANON CITY RE-1</b>				
\$ Amount		12,454,068	1,935,516	826,277	877,934
\$ Per Pupil	4,255.5	2,927	455	194	206
% All Funds		43.0	6.7	2.9	3.0
<b>FREMONT</b>	<b>FLORENCE RE-2</b>				
\$ Amount		5,120,353	1,030,906	517,497	343,162
\$ Per Pupil	1,920.5	2,666	537	269	179
% All Funds		43.5	8.8	4.4	2.9
<b>FREMONT</b>	<b>COTOPAXI RE-3</b>				
\$ Amount		1,127,854	253,022	69,301	57,909
\$ Per Pupil	356.0	3,168	711	195	163
% All Funds		36.8	8.3	2.3	1.9
<b>GARFIELD</b>	<b>ROARING FORK RE-1</b>				
\$ Amount		15,014,352	2,983,457	1,442,404	1,764,226
\$ Per Pupil	4,796.0	3,131	622	301	368
% All Funds		37.3	7.4	3.6	4.4
<b>GARFIELD</b>	<b>GARFIELD RE-2</b>				
\$ Amount		8,598,287	1,791,401	967,787	1,019,914
\$ Per Pupil	3,463.5	2,483	517	279	294
% All Funds		35.4	7.4	4.0	4.2
<b>GARFIELD</b>	<b>GARFIELD 16</b>				
\$ Amount		2,311,671	487,479	237,552	153,574
\$ Per Pupil	898.5	78	543	264	171
% All Funds		11.7	2.5	1.2	0.8
<b>GILPIN</b>	<b>GILPIN COUNTY RE-1</b>				
\$ Amount		1,404,051	256,902	105,051	125,288
\$ Per Pupil	421.5	3,331	609	249	297
% All Funds		25.9	4.7	1.9	2.3

<b>GRAND</b>	<b>WEST GRAND 1-JT.</b>				
\$ Amount		1,770,379	343,112	455,404	134,650
\$ Per Pupil	525.8	3,367	653	866	256
% All Funds		34.0	6.6	8.7	2.6

<b>GRAND</b>	<b>EAST GRAND 2</b>				
\$ Amount		4,717,325	845,618	407,754	338,341
\$ Per Pupil	1,306.0	3,612	647	312	259
% All Funds		35.5	6.4	3.1	2.5

<b>GUNNISON</b>	<b>GUNNISON WATERSHED RE1J</b>				
\$ Amount		4,896,298	885,556	246,416	210,538
\$ Per Pupil	1,616.0	3,030	548	152	130
% All Funds		37.5	6.8	1.9	1.6

<b>HINSDALE</b>	<b>HINSDALE COUNTY RE 1</b>				
\$ Amount		317,752	79,542	96,257	28,652
\$ Per Pupil	77.0	4,127	1,033	1,250	372
% All Funds		22.4	5.6	6.8	2.0

<b>HUERFANO</b>	<b>HUERFANO RE-1</b>				
\$ Amount		2,202,735	492,564	242,971	333,841
\$ Per Pupil	779.8	2,825	632	312	428
% All Funds		37.7	8.4	4.2	5.7

<b>HUERFANO</b>	<b>LA VETA RE-2</b>				
\$ Amount		900,065	177,771	23,030	207,779
\$ Per Pupil	288.4	3,121	616	80	720
% All Funds		35.7	7.1	0.9	8.2

<b>JACKSON</b>	<b>NORTH PARK R-1</b>				
\$ Amount		1,000,272	222,344	131,017	418,126
\$ Per Pupil	295.8	3,382	752	443	1,414
% All Funds		32.4	7.2	4.2	13.5

<b>JEFFERSON</b>	<b>JEFFERSON COUNTY R-1</b>				
\$ Amount		258,175,757	54,391,686	16,652,230	29,687,164
\$ Per Pupil	84,764.9	3,046	642	196	350
% All Funds		30.5	6.4	2.0	3.5

<b>KIOWA</b>	<b>EADS RE-1</b>				
\$ Amount		795,760	158,141	23,107	156,484
\$ Per Pupil	259.9	3,062	608	89	602
% All Funds		37.8	7.5	1.1	7.4

<b>KIOWA</b>	<b>PLAINVIEW RE-2</b>				
\$ Amount		368,394	89,484	28,720	80,316
\$ Per Pupil	76.0	4,847	1,177	378	1,057
% All Funds		34.6	8.4	2.7	7.5

<b>KIT CARSON</b>	<b>ARRIBA-FLAGLER C-20</b>				
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\$ Amount		785,220	175,203	98,982	87,113
\$ Per Pupil	229.4	3,423	764	431	380
% All Funds		30.0	6.7	3.8	3.3

**KIT CARSON                      HI PLAINS R-23**

\$ Amount		492,069	107,350	27,872	137,507
\$ Per Pupil	124.5	3,952	862	224	1,104
% All Funds		31.6	6.9	1.8	8.8

**KIT CARSON                      STRATTON R-4**

\$ Amount		864,120	179,296	144,695	79,853
\$ Per Pupil	272.5	3,171	658	531	293
% All Funds		29.7	6.2	5.0	2.7

**KIT CARSON                      BETHUNE R-5**

\$ Amount		622,419	123,616	11,157	55,545
\$ Per Pupil	151.1	4,119	818	74	368
% All Funds		39.2	7.8	0.7	3.5

**KIT CARSON                      BURLINGTON RE-6J**

\$ Amount		2,153,417	445,148	289,855	170,609
\$ Per Pupil	831.9	2,589	535	348	205
% All Funds		34.1	7.1	4.6	2.7

**LAKE                                      LAKE COUNTY R-1**

\$ Amount		3,168,414	731,100	623,784	556,433
\$ Per Pupil	1,217.0	2,603	601	513	457
% All Funds		32.0	7.4	6.3	5.6

**LA PLATA                              DURANGO 9-R**

\$ Amount		13,651,499	2,745,841	1,673,099	1,938,879
\$ Per Pupil	4,690.5	2,910	585	357	413
% All Funds		35.7	7.2	4.4	5.1

**LA PLATA                              BAYFIELD 10 JT-R**

\$ Amount		2,882,061	455,369	341,907	154,739
\$ Per Pupil	1,080.5	2,667	421	316	143
% All Funds		32.4	5.1	3.8	1.7

**LA PLATA                              IGNACIO 11 JT**

\$ Amount		3,056,345	689,216	340,053	277,550
\$ Per Pupil	1,018.0	3,002	677	334	273
% All Funds		35.0	7.9	3.9	3.2

**LARIMER                              POUDBRE R-1**

\$ Amount		69,092,350	13,972,346	3,610,882	6,786,405
\$ Per Pupil	23,358.0	2,958	598	155	291
% All Funds		30.4	6.1	1.6	3.0

**LARIMER                              THOMPSON R-2J**

\$ Amount		41,850,386	7,732,579	1,705,887	4,703,265
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\$ Per Pupil	14,334.5	2,920	539	119	328
% All Funds		37.6	7.0	1.5	4.2

**LARIMER**

**PARK (ESTES PARK) R-3**

\$ Amount		4,323,817	680,144	174,411	308,873
\$ Per Pupil	1,328.5	3,255	512	131	232
% All Funds		40.8	6.4	1.6	2.9

**LAS ANIMAS**

**TRINIDAD 1**

\$ Amount		4,116,764	924,747	483,986	500,166
\$ Per Pupil	1,500.0	2,745	616	323	333
% All Funds		23.4	5.3	2.8	2.8

**LAS ANIMAS**

**PRIMERO REORGANIZED 2**

\$ Amount		724,758	137,948	65,102	143,308
\$ Per Pupil	173.9	4,168	793	374	824
% All Funds		34.8	6.6	3.1	6.9

**LAS ANIMAS**

**HOEHNE REORGANIZED 3**

\$ Amount		1,009,675	190,215	106,728	131,851
\$ Per Pupil	350.0	2,885	543	305	377
% All Funds		35.2	6.6	3.7	4.6

**LAS ANIMAS**

**AGUILAR REORGANIZED 6**

\$ Amount		663,669	131,153	32,495	121,725
\$ Per Pupil	153.0	4,338	857	212	796
% All Funds		30.4	6.0	1.5	5.6

**LAS ANIMAS**

**BRANSON REORGANIZED 82**

\$ Amount		331,326	68,021	87,631	238,803
\$ Per Pupil	148.5	2,231	458	590	1,608
% All Funds		24.0	4.9	6.4	17.3

**LAS ANIMAS**

**KIM REORGANIZED 88**

\$ Amount		274,824	70,581	32,499	69,492
\$ Per Pupil	70.6	3,893	1,000	460	984
% All Funds		32.1	8.3	3.8	8.1

**LINCOLN**

**GENOA-HUGO C-113**

\$ Amount		850,781	214,690	139,142	79,353
\$ Per Pupil	264.9	3,212	810	525	300
% All Funds		33.6	8.5	5.5	3.1

**LINCOLN**

**LIMON RE-4J**

\$ Amount		1,591,162	402,783	401,670	439,439
\$ Per Pupil	615.5	2,585	654	653	714
% All Funds		28.7	7.3	7.2	7.9

**LINCOLN**

**KARVAL RE-23**

\$ Amount		414,008	123,943	27,904	96,394
\$ Per Pupil	77.6	5,335	1,597	360	1,242

% All Funds		37.5	11.2	2.5	8.7
<b>LOGAN</b>	<b>VALLEY RE-1</b>				
\$ Amount		7,318,769	1,193,425	669,328	584,879
\$ Per Pupil	2,750.5	2,661	434	243	213
% All Funds		39.5	6.4	3.6	3.2
<b>LOGAN</b>	<b>FRENCHMAN RE-3</b>				
\$ Amount		733,944	118,701	133,710	114,381
\$ Per Pupil	203.9	3,600	582	656	561
% All Funds		36.4	5.9	6.6	5.7
<b>LOGAN</b>	<b>BUFFALO RE-4</b>				
\$ Amount		993,445	193,572	90,256	127,353
\$ Per Pupil	300.0	3,311	645	301	425
% All Funds		33.6	6.5	3.1	4.3
<b>LOGAN</b>	<b>PLATEAU RE-5</b>				
\$ Amount		627,109	139,575	54,497	109,279
\$ Per Pupil	160.8	3,900	868	339	680
% All Funds		31.0	6.9	2.7	5.4
<b>MESA</b>	<b>DE BEQUE 49JT</b>				
\$ Amount		689,203	142,307	54,338	90,454
\$ Per Pupil	186.5	3,695	763	291	485
% All Funds		31.4	6.5	2.5	4.1
<b>MESA</b>	<b>PLATEAU VALLEY 50</b>				
\$ Amount		1,512,295	283,963	148,481	126,034
\$ Per Pupil	526.3	2,873	540	282	239
% All Funds		41.8	7.8	4.1	3.5
<b>MESA</b>	<b>MESA COUNTY VALLEY 51</b>				
\$ Amount		59,405,171	10,507,369	2,906,558	2,869,576
\$ Per Pupil	19,032.0	3,121	552	153	151
% All Funds		42.9	7.6	2.1	2.1
<b>MINERAL</b>	<b>CREEDE CONSOLIDATED 1</b>				
\$ Amount		690,951	148,382	73,859	42,836
\$ Per Pupil	149.8	4,612	991	493	286
% All Funds		43.5	9.3	4.7	2.7
<b>MOFFAT</b>	<b>MOFFAT COUNTY RE:NO 1</b>				
\$ Amount		7,684,618	1,662,077	359,606	609,994
\$ Per Pupil	2,454.3	3,131	677	147	249
% All Funds		43.0	9.3	2.0	3.4
<b>MONTEZUMA</b>	<b>MONTEZUMA-CORTEZ RE-1</b>				
\$ Amount		9,704,056	2,035,664	1,308,769	618,825
\$ Per Pupil	3,341.5	2,904	609	392	185
% All Funds		43.7	9.2	5.9	2.8

<b>MONTEZUMA</b>	<b>DOLORES RE-4A</b>				
\$ Amount		2,075,949	412,184	186,988	207,540
\$ Per Pupil	679.5	3,055	607	275	305
% All Funds		38.1	7.6	3.4	3.8
<b>MONTEZUMA</b>	<b>MANCOS RE-6</b>				
\$ Amount		1,335,508	284,392	136,223	83,993
\$ Per Pupil	487.4	2,740	583	279	172
% All Funds		36.4	7.7	3.7	2.3
<b>MONTROSE</b>	<b>MONTROSE COUNTY RE-1J</b>				
\$ Amount		14,176,199	3,141,465	776,743	1,677,503
\$ Per Pupil	5,194.0	2,729	605	150	323
% All Funds		38.4	8.5	2.1	4.5
<b>MONTROSE</b>	<b>WEST END RE-2</b>				
\$ Amount		1,133,282	256,677	47,669	140,973
\$ Per Pupil	442.3	2,562	580	108	319
% All Funds		29.8	6.7	1.3	3.7
<b>MORGAN</b>	<b>BRUSH RE-2(J)</b>				
\$ Amount		4,044,129	872,992	264,251	290,919
\$ Per Pupil	1,492.0	2,711	585	177	195
% All Funds		36.2	7.8	2.4	2.6
<b>MORGAN</b>	<b>FORT MORGAN RE-3</b>				
\$ Amount		8,743,259	1,982,331	456,478	727,569
\$ Per Pupil	3,053.0	2,864	649	150	238
% All Funds		34.7	7.9	1.8	2.9
<b>MORGAN</b>	<b>WELDON VALLEY RE-20(J)</b>				
\$ Amount		698,239	153,339	109,638	139,872
\$ Per Pupil	185.0	3,774	829	593	756
% All Funds		35.4	7.8	5.6	7.1
<b>MORGAN</b>	<b>WIGGINS RE-50(J)</b>				
\$ Amount		1,553,607	280,815	95,911	107,208
\$ Per Pupil	563.8	2,756	498	170	190
% All Funds		31.2	5.6	1.9	2.2
<b>OTERO</b>	<b>EAST OTERO R-1</b>				
\$ Amount		5,336,704	890,873	1,032,881	370,889
\$ Per Pupil	1,799.3	2,966	495	574	206
% All Funds		39.7	6.6	7.7	2.8
<b>OTERO</b>	<b>ROCKY FORD R-2</b>				
\$ Amount		3,077,179	648,052	185,909	354,664
\$ Per Pupil	995.9	3,090	651	187	356
% All Funds		41.3	8.7	2.5	4.8

<b>OTERO</b>	<b>MANZANOLA 3J</b>				
\$ Amount		755,589	160,264	56,433	158,333
\$ Per Pupil	251.4	3,006	637	224	630
% All Funds		29.9	6.3	2.2	6.3

<b>OTERO</b>	<b>FOWLER R-4J</b>				
\$ Amount		1,225,717	222,856	143,166	123,551
\$ Per Pupil	367.8	3,333	606	389	336
% All Funds		35.6	6.5	4.2	3.6

<b>OTERO</b>	<b>CHERAW 31</b>				
\$ Amount		702,862	123,977	64,778	94,241
\$ Per Pupil	215.1	3,268	576	301	438
% All Funds		31.8	5.6	2.9	4.3

<b>OTERO</b>	<b>SWINK 33</b>				
\$ Amount		1,133,555	231,751	96,287	72,973
\$ Per Pupil	374.5	3,027	619	257	195
% All Funds		39.8	8.1	3.4	2.6

<b>OURAY</b>	<b>OURAY R-1</b>				
\$ Amount		957,555	173,286	102,701	177,316
\$ Per Pupil	231.9	4,129	747	443	765
% All Funds		36.9	6.7	4.0	6.8

<b>OURAY</b>	<b>RIDGWAY R-2</b>				
\$ Amount		946,536	188,015	93,242	117,776
\$ Per Pupil	293.0	3,230	642	318	402
% All Funds		32.4	6.4	3.2	4.0

<b>PARK</b>	<b>PLATTE CANYON 1</b>				
\$ Amount		3,928,793	809,289	286,011	526,171
\$ Per Pupil	1,478.8	2,657	547	193	356
% All Funds		31.7	6.5	2.3	4.2

<b>PARK</b>	<b>PARK COUNTY RE-2</b>				
\$ Amount		1,834,741	339,569	732,606	102,532
\$ Per Pupil	564.5	3,250	602	1,298	182
% All Funds		30.2	5.6	12.1	1.7

<b>PHILLIPS</b>	<b>HOLYOKE RE-1J</b>				
\$ Amount		1,852,788	321,569	234,970	123,932
\$ Per Pupil	674.5	2,747	477	348	184
% All Funds		38.6	6.7	4.9	2.6

<b>PHILLIPS</b>	<b>HAXTUN RE-2J</b>				
\$ Amount		852,133	171,940	222,888	222,248
\$ Per Pupil	279.8	3,046	615	797	794
% All Funds		31.8	6.4	8.3	8.3

<b>PITKIN</b>	<b>ASPEN 1</b>				
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\$ Amount		6,651,393	1,585,110	533,202	903,778
\$ Per Pupil	1,346.5	4,940	1,177	396	671
% All Funds		15.1	3.6	1.2	2.1
<b>PROWERS</b>	<b>GRANADA RE-1</b>				
\$ Amount		954,989	243,913	11,466	321,656
\$ Per Pupil	286.5	3,333	851	40	1,123
% All Funds		39.6	10.1	0.5	13.3
<b>PROWERS</b>	<b>LAMAR RE-2</b>				
\$ Amount		4,942,008	1,080,353	1,622,655	691,711
\$ Per Pupil	1,904.3	2,595	567	852	363
% All Funds		37.6	8.2	12.3	5.3
<b>PROWERS</b>	<b>HOLLY RE-3</b>				
\$ Amount		1,010,852	242,071	78,275	103,443
\$ Per Pupil	345.5	2,926	701	227	299
% All Funds		35.6	8.5	2.8	3.6
<b>PROWERS</b>	<b>WILEY RE-13 JT</b>				
\$ Amount		1,003,537	141,128	477,563	100,207
\$ Per Pupil	319.0	3,146	442	1,497	314
% All Funds		33.0	4.6	15.7	3.3
<b>PUEBLO</b>	<b>PUEBLO CITY 60</b>				
\$ Amount		47,008,758	9,794,097	2,315,942	4,997,367
\$ Per Pupil	16,863.0	2,788	581	137	296
% All Funds		38.8	8.1	1.9	4.1
<b>PUEBLO</b>	<b>PUEBLO COUNTY RURAL 70</b>				
\$ Amount		17,626,300	3,160,864	909,969	1,489,052
\$ Per Pupil	7,221.0	2,441	438	126	206
% All Funds		33.6	6.0	1.7	2.8
<b>RIO BLANCO</b>	<b>MEEKER RE1</b>				
\$ Amount		1,917,239	455,765	435,131	395,450
\$ Per Pupil	661.1	2,900	689	658	598
% All Funds		36.0	8.6	8.2	7.4
<b>RIO BLANCO</b>	<b>RANGELY RE-4</b>				
\$ Amount		1,424,682	434,847	528,791	76,703
\$ Per Pupil	642.5	2,217	677	823	119
% All Funds		23.4	7.1	8.7	1.3
<b>RIO GRANDE</b>	<b>DEL NORTE C-7</b>				
\$ Amount		2,128,379	250,921	233,224	125,679
\$ Per Pupil	727.9	2,924	345	320	173
% All Funds		36.6	4.3	4.0	2.2
<b>RIO GRANDE</b>	<b>MONTE VISTA C-8</b>				
\$ Amount		4,029,528	741,298	419,797	293,852

\$ Per Pupil	1,389.1	2,901	534	302	212
% All Funds		41.1	7.6	4.3	3.0

**RIO GRANDE**

**SARGENT RE-33J**

\$ Amount		1,146,852	208,373	174,567	260,032
\$ Per Pupil	418.5	2,740	498	417	621
% All Funds		24.7	4.5	3.8	5.6

**ROUTT**

**HAYDEN RE-1**

\$ Amount		1,496,849	355,116	363,744	95,806
\$ Per Pupil	492.5	3,039	721	739	195
% All Funds		36.6	8.7	8.9	2.3

**ROUTT**

**STEAMBOAT SPRINGS RE-2**

\$ Amount		6,596,608	1,228,965	263,502	375,518
\$ Per Pupil	1,897.8	3,476	648	139	198
% All Funds		34.5	6.4	1.4	2.0

**ROUTT**

**SOUTH ROUTT RE 3**

\$ Amount		1,558,116	303,931	369,215	87,164
\$ Per Pupil	437.5	3,561	695	844	199
% All Funds		12.3	2.4	2.9	0.7

**SAGUACHE**

**MOUNTAIN VALLEY RE 1**

\$ Amount		836,481	256,437	192,161	50,138
\$ Per Pupil	180.5	4,634	1,421	1,065	278
% All Funds		39.7	12.2	9.1	2.4

**SAGUACHE**

**MOFFAT 2**

\$ Amount		759,463	198,016	145,721	172,636
\$ Per Pupil	196.7	3,861	1,007	741	878
% All Funds		26.4	6.9	5.1	6.0

**SAGUACHE**

**CENTER 26 JT**

\$ Amount		2,192,548	423,336	204,126	300,561
\$ Per Pupil	652.1	3,362	649	313	461
% All Funds		40.6	7.8	3.8	5.6

**SAN JUAN**

**SILVERTON 1**

\$ Amount		477,234	80,750	28,873	23,116
\$ Per Pupil	79.0	6,041	1,022	365	293
% All Funds		39.9	6.8	2.4	1.9

**SAN MIGUEL**

**TELLURIDE R-1**

\$ Amount		2,237,890	382,508	155,781	215,060
\$ Per Pupil	532.0	4,207	719	293	404
% All Funds		30.8	5.3	2.1	3.0

**SAN MIGUEL**

**NORWOOD R-2J**

\$ Amount		1,013,278	221,611	20,570	132,252
\$ Per Pupil	300.0	3,378	739	69	441

% All Funds		32.7	7.2	0.7	4.3
<b>SEDGWICK</b>	<b>JULESBURG RE-1</b>				
\$ Amount		1,066,823	205,911	115,383	102,109
\$ Per Pupil	307.9	3,465	669	375	332
% All Funds		40.1	7.7	4.3	3.8
<b>SEDGWICK</b>	<b>PLATTE VALLEY RE-3</b>				
\$ Amount		752,742	131,018	117,786	66,010
\$ Per Pupil	140.5	5,358	933	838	470
% All Funds		30.7	5.3	4.8	2.7
<b>SUMMIT</b>	<b>SUMMIT RE-1</b>				
\$ Amount		8,772,035	2,108,960	515,324	455,134
\$ Per Pupil	2,608.5	3,363	808	198	174
% All Funds		28.2	6.8	1.7	1.5
<b>TELLER</b>	<b>CRIPPLE CREEK-VICTOR RE-1</b>				
\$ Amount		1,563,012	455,658	199,509	328,393
\$ Per Pupil	604.0	2,588	754	330	544
% All Funds		32.3	9.4	4.1	6.8
<b>TELLER</b>	<b>WOODLAND PARK RE-2</b>				
\$ Amount		8,297,690	1,556,007	858,731	782,346
\$ Per Pupil	3,196.0	2,596	487	269	245
% All Funds		38.6	7.2	4.0	3.6
<b>WASHINGTON</b>	<b>AKRON R-1</b>				
\$ Amount		1,239,626	253,370	140,418	273,912
\$ Per Pupil	452.0	2,743	561	311	606
% All Funds		36.4	7.4	4.1	8.0
<b>WASHINGTON</b>	<b>ARICKAREE R-2</b>				
\$ Amount		540,141	97,926	101,935	75,811
\$ Per Pupil	103.3	5,229	948	987	734
% All Funds		39.1	7.1	7.4	5.5
<b>WASHINGTON</b>	<b>OTIS R-3</b>				
\$ Amount		652,030	135,050	104,926	149,425
\$ Per Pupil	183.1	3,561	738	573	816
% All Funds		29.7	6.1	4.8	6.8
<b>WASHINGTON</b>	<b>LONE STAR 101</b>				
\$ Amount		445,192	79,581	60,417	112,732
\$ Per Pupil	98.5	4,520	808	613	1,144
% All Funds		30.5	5.5	4.1	7.7
<b>WASHINGTON</b>	<b>WOODLIN R-104</b>				
\$ Amount		409,870	129,906	46,352	256,438
\$ Per Pupil	124.7	3,287	1,042	372	2,056
% All Funds		24.9	7.9	2.8	15.6

<b>WELD</b>	<b>GILCREST RE-1</b>				
\$ Amount		5,175,208	1,144,136	799,621	241,708
\$ Per Pupil	1,915.5	2,702	597	417	126
% All Funds		31.8	7.0	4.9	1.5

<b>WELD</b>	<b>EATON RE-2</b>				
\$ Amount		3,719,650	721,149	389,500	353,129
\$ Per Pupil	1,429.5	2,602	504	272	247
% All Funds		36.2	7.0	3.8	3.4

<b>WELD</b>	<b>KEENESBURG RE-3(J)</b>				
\$ Amount		4,170,640	862,266	462,307	272,711
\$ Per Pupil	1,663.0	2,508	519	278	164
% All Funds		21.3	4.4	2.4	1.4

<b>WELD</b>	<b>WINDSOR RE-4</b>				
\$ Amount		6,686,537	1,296,793	247,851	519,980
\$ Per Pupil	2,669.5	2,505	486	93	195
% All Funds		32.4	6.3	1.2	2.5

<b>WELD</b>	<b>JOHNSTOWN-MILIKEN RE-5J</b>				
\$ Amount		4,442,061	874,290	267,050	508,786
\$ Per Pupil	1,693.0	2,624	516	158	301
% All Funds		33.3	6.6	2.0	3.8

<b>WELD</b>	<b>GREELEY 6</b>				
\$ Amount		50,083,100	8,804,622	3,964,396	3,673,631
\$ Per Pupil	16,007.0	3,129	550	248	230
% All Funds		35.1	6.2	2.8	2.6

<b>WELD</b>	<b>PLATTE VALLEY RE-7</b>				
\$ Amount		2,946,766	588,022	498,316	192,266
\$ Per Pupil	1,074.3	2,743	547	464	179
% All Funds		31.6	6.3	5.3	2.1

<b>WELD</b>	<b>WELD COUNTY S/D RE-8</b>				
\$ Amount		7,741,613	1,595,642	748,449	526,269
\$ Per Pupil	2,489.0	3,110	641	301	211
% All Funds		37.2	7.7	3.6	2.5

<b>WELD</b>	<b>AULT-HIGHLAND RE-9</b>				
\$ Amount		2,355,060	524,155	392,395	189,483
\$ Per Pupil	919.5	2,561	570	427	206
% All Funds		35.5	7.9	5.9	2.9

<b>WELD</b>	<b>BRIGGS DALE RE-10</b>				
\$ Amount		542,026	108,628	140,116	98,161
\$ Per Pupil	140.0	3,872	776	1,001	701
% All Funds		33.1	6.6	8.6	6.0

<b>WELD</b>	<b>PRAIRIE RE-11</b>				
\$ Amount		640,177	142,337	43,709	156,415
\$ Per Pupil	113.1	5,660	1,259	386	1,383
% All Funds		40.0	8.9	2.7	9.8

<b>WELD</b>	<b>PAWNEE RE-12</b>				
\$ Amount		624,124	113,961	49,720	55,260
\$ Per Pupil	130.8	4,772	871	380	422
% All Funds		37.9	6.9	3.0	3.4

<b>YUMA</b>	<b>YUMA 1</b>				
\$ Amount		2,303,593	510,150	303,547	180,773
\$ Per Pupil	875.1	2,632	583	347	207
% All Funds		36.9	8.2	4.9	2.9

<b>YUMA</b>	<b>WRAY RD-2</b>				
\$ Amount		2,233,907	474,692	321,964	168,716
\$ Per Pupil	748.6	2,984	634	430	225
% All Funds		28.6	6.1	4.1	2.2

<b>YUMA</b>	<b>IDALIA RJ-3</b>				
\$ Amount		608,572	126,970	57,314	265,849
\$ Per Pupil	146.8	4,146	865	390	1,811
% All Funds		34.1	7.1	3.2	14.9

<b>YUMA</b>	<b>LIBERTY J-4</b>				
\$ Amount		472,286	88,725	47,539	154,639
\$ Per Pupil	106.4	4,439	834	447	1,453
% All Funds		37.1	7.0	3.7	12.2

	<b>EAST CENTRAL BOCES</b>				
\$ Amount		756,444	146,432	299,194	34,274
% All Funds		18.3	3.6	7.3	0.8

	<b>MOUNTAIN BOCES</b>				
\$ Amount		1,860,668	460,975	1,159,541	52,720
% All Funds		29.4	7.3	18.3	0.8

	<b>CENTENNIAL BOCES</b>				
\$ Amount		1,158,709	285,882	1,893,848	74,762
% All Funds		10.6	2.6	17.4	0.7

	<b>NORTHEAST BOCES</b>				
\$ Amount		295,290	64,014	535,127	21,166
% All Funds		9.4	2.0	17.0	0.7

**PIKES PEAK BOCES**

\$ Amount	5,532,190	1,129,155	1,372,864	118,703
% All Funds	39.2	8.0	9.7	0.8
<b>SAN JUAN BOCES</b>				
\$ Amount	311,982	62,911	353,125	0
% All Funds	14.0	2.8	15.9	0.0
<b>SAN LUIS VALLEY BOCES</b>				
\$ Amount	1,214,729	188,180	246,181	54,465
% All Funds	27.2	4.2	5.5	1.2
<b>SOUTH CENTRAL BOCES</b>				
\$ Amount	605,946	123,752	111,659	58,010
% All Funds	10.6	2.2	1.9	1.0
<b>SOUTH PLATTE VALLEY BOCES</b>				
\$ Amount	269,075	66,360	18,556	15,758
% All Funds	16.7	4.1	1.2	1.0
<b>SOUTHEASTERN BOCES</b>				
\$ Amount	1,225,160	212,361	140,841	61,717
% All Funds	32.7	5.7	3.8	1.6
<b>SOUTHWEST BOCES</b>				
\$ Amount	213,572	48,579	317,209	24,069
% All Funds	12.4	2.8	18.4	1.4
<b>WEST CENTRAL BOCES</b>				
\$ Amount	129,878	15,587	2,779	763
% All Funds	16.5	2.0	0.4	0.1
<b>NORTHWEST BOCES</b>				
\$ Amount	467,130	125,243	891,188	44,217
% All Funds	17.6	4.7	33.5	1.7
<b>LARIMER BOCES</b>				
\$ Amount	0	0	0	0
% All Funds	0.0	0.0	0.0	0.0
<b>ADAMS COUNTY BOCES</b>				
\$ Amount	0	0	0	0

% All Funds		0.0	0.0	0.0	0.0
	<b>RIO BLANCO BOCES</b>				
\$ Amount		679,449	180,171	463,470	16,765
% All Funds		37.7	10.0	25.7	0.9
	<b>GRAND VALLEY BOCES</b>				
\$ Amount		25,914	4,233	460,287	151,467
% All Funds		1.0	0.2	17.2	5.7
	<b>MT EVANS BOCES</b>				
\$ Amount		0	0	0	0
% All Funds		0.0	0.0	0.0	0.0
	<b>UNCOMPAHGRE BOCES</b>				
\$ Amount		0	0	96,910	382
% All Funds		0.0	0.0	24.7	0.1
	<b>SANTA FE TRAIL BOCES</b>				
\$ Amount		415,600	117,604	35,072	6,776
% All Funds		34.3	9.7	2.9	0.6
	<b>FRONT RANGE BOCES</b>				
\$ Amount		0	0	0	0
% All Funds		0.0	0.0	0.0	0.0
	<b>DISTRICT TOTALS</b>				
\$ Amount		2,197,637,812	397,855,315	165,894,106	214,467,634
\$ Per Pupil	707,202.3	3,108	563	235	303
% All Funds		33.5	6.1	2.5	3.3
	<b>BOCES TOTALS</b>				
\$ Amount		15,161,737	3,231,441	8,397,851	736,015
% All Funds		22.0	4.7	12.2	1.1
	<b>STATE TOTALS</b>				
\$ Amount		2,212,799,549	401,086,756	174,291,957	215,203,649
\$ Per Pupil	707,202.3	3,129	567	246	304
% All Funds		33.3	6.0	2.6	3.2

**JECT (ALL FUNDS)**

<b>Capital Outlay</b>	<b>Other Expenditures</b>	<b>Total</b>
1,535,673	-45,024	25,977,086
294	(9)	4,973
3.4	(0.1)	57.8
892,464	6,941,629	128,334,812
30	234	4,317
0.3	2.1	38.0
954,914	96,491	32,306,653
155	16	5,259
1.7	0.2	58.4
223,830	99,423	24,583,145
36	16	3,973
0.4	0.2	42.1
15,233	241,933	3,781,404
16	247	3,863
0.2	3.8	59.0
7,043	282,745	3,142,532
9	378	4,198
0.1	3.0	33.9
683,436	29,574	47,738,422
63	3	4,432
0.9	0.0	60.3
102,442	9,758	9,109,314
43	4	3,854
0.6	0.1	54.2
31,944	0	1,474,984
100	0	4,621
1.2	0.0	55.9



316,993	59,709	19,387,001
76	14	4,619
0.9	0.2	54.4
166,101	899,291	10,193,236
84	454	5,150
0.9	4.8	54.8
3,632,458	1,122,841	204,922,350
86	27	4,863
0.8	0.2	45.3
652,528	318,089	69,150,842
41	20	4,343
0.5	0.3	56.2
60,365	66,550	1,193,087
349	385	6,896
3.0	3.3	58.5
1,159,692	227,924	127,557,570
39	8	4,280
0.5	0.1	55.2
14,688	142,290	2,069,707
30	290	4,215
0.4	3.5	51.0
18,982	0	5,906,035
12	0	3,753
0.2	0.0	50.6
10,310	0	1,230,066
46	0	5,516
0.4	0.0	52.8
0	15,780	564,118
0	201	7,186
0.0	1.5	55.1

18,616	106,427	1,718,127
54	309	4,987
0.7	3.7	60.3
52,871	9,515	1,037,562
328	59	6,444
3.0	0.5	58.7
17,168	21,148	518,635
207	255	6,249
1.8	2.3	55.4
26,552	249,326	2,990,597
39	363	4,349
0.5	4.7	56.4
42,458	128,064	1,343,718
166	499	5,239
1.6	5.0	52.1
2,018,583	401,826	86,208,577
105	21	4,487
1.2	0.2	51.5
1,422,823	8,000,678	127,303,208
53	299	4,765
0.5	3.0	48.4
40,159	304,992	3,815,640
39	299	3,737
0.3	2.2	28.0
37,184	12,644	5,285,376
31	10	4,358
0.4	0.1	56.0
17,623	6,930	917,396
145	57	7,551
1.1	0.4	54.8

38,466	0	1,572,894
127	0	5,198
0.6	0.0	25.2
37,866	327,020	5,489,064
30	255	4,279
0.1	0.8	13.4
226,145	5,888	4,927,614
194	5	4,230
2.4	0.1	53.2
30,405	534	1,631,367
87	2	4,652
0.9	0.0	48.7
27,697	0	1,742,942
71	0	4,441
0.8	0.0	51.8
11,804	29,398	1,541,561
37	91	4,786
0.4	1.0	54.4
13,189	86,417	1,385,589
45	295	4,731
0.2	1.5	24.5
46,286	159,460	2,463,004
77	266	4,108
1.1	3.6	56.1
46,126	244,877	2,047,997
109	578	4,830
0.7	3.6	29.8
224,589	621,065	24,060,444
47	130	5,036
0.6	1.7	66.2
9,830,521	6,990,609	312,323,203

144	103	4,589
1.4	1.0	43.7
35,291	3,225	1,568,480
112	10	4,979
0.5	0.0	21.1
2,681,354	785,262	154,679,604
75	22	4,320
0.8	0.2	44.1
449,916	1,834,894	23,925,389
97	397	5,171
0.8	3.2	41.8
152,745	1,964	10,164,082
54	1	3,586
0.7	0.0	45.4
16,369	0	2,040,397
38	0	4,685
0.4	0.0	55.6
23,206	0	2,026,828
64	0	5,568
0.7	0.0	62.3
4,870	2,236	1,352,970
19	9	5,224
0.2	0.1	56.6
22,872	4,145	687,318
181	33	5,433
1.6	0.3	47.6
114,701	170,239	2,832,797
167	248	4,132
2.4	3.5	58.6
474,785	1,105,946	43,787,689
45	105	4,169

0.5	1.2	48.8
119,193	1,126,924	30,637,330
14	136	3,687
0.2	2.0	55.2
361,195	105,884	19,571,705
74	22	4,015
1.0	0.3	54.3
2,659,152	9,269	131,115,541
85	0	4,209
1.0	0.0	49.2
103,172	139,176	15,562,738
26	35	3,880
0.3	0.5	51.7
129,747	16,788	6,346,857
97	13	4,740
0.6	0.1	31.2
802,420	296,673	73,788,944
46	17	4,253
0.6	0.2	53.6
252,172	171,296	3,822,468
275	186	4,162
2.9	2.0	44.3
35,287	160,946	2,532,175
52	237	3,721
0.7	3.3	52.0
8,374	1,495	1,544,652
26	5	4,767
0.3	0.1	56.5
160,232	1,127,237	18,099,355
34	238	3,822
0.3	1.9	30.4

464,771	22,563	22,435,944
70	3	3,401
0.8	0.0	37.3
2,762	4,710	728,147
30	51	7,872
0.2	0.4	59.0
9,884	6,118	1,711,657
27	17	4,626
0.3	0.2	57.7
214,456	30,413	16,338,665
50	7	3,839
0.7	0.1	56.4
160,560	453,308	7,625,786
84	236	3,971
1.4	3.9	64.8
27,641	2,237	1,537,962
78	6	4,320
0.9	0.1	50.2
425,992	558,236	22,188,667
89	116	4,626
1.1	1.4	55.2
300,488	107,619	12,785,496
87	31	3,691
1.2	0.4	52.6
54,118	12,905	3,257,300
60	14	3,625
0.3	0.1	16.5
1,938	125,590	2,018,820
5	298	4,790
0.0	2.3	37.3

55,041	1,297	2,759,883
105	2	5,249
1.1	0.0	53.0
30,712	2,176	6,341,926
24	2	4,856
0.2	0.0	47.7
178,409	63,341	6,480,558
110	39	4,010
1.4	0.5	49.6
58,692	0	580,895
762	0	7,544
4.1	0.0	41.0
70,819	2,730	3,345,660
91	4	4,290
1.2	0.0	57.2
31,910	1,807	1,342,362
111	6	4,655
1.3	0.1	53.3
18,945	9,800	1,800,504
64	33	6,087
0.6	0.3	58.3
5,412,876	146,873	364,466,586
64	2	4,300
0.6	0.0	43.1
19,197	6,110	1,158,800
74	24	4,459
0.9	0.3	55.0
1,422	1,605	569,940
19	21	7,499
0.1	0.2	53.5

76,764	258,586	1,481,868
335	1,127	6,460
2.9	9.9	56.6
43,269	0	808,068
348	0	6,491
2.8	0.0	51.9
22,198	144,952	1,435,114
81	532	5,266
0.8	5.0	49.4
25,146	67,972	905,855
166	450	5,995
1.6	4.3	57.0
7,656	497,518	3,564,203
9	598	4,284
0.1	7.9	56.5
31,067	127,762	5,238,560
26	105	4,304
0.3	1.3	52.9
81,313	110,172	20,200,803
17	23	4,307
0.2	0.3	52.9
57,371	199,917	4,091,365
53	185	3,787
0.6	2.2	46.0
125,148	7,923	4,496,236
123	8	4,417
1.4	0.1	51.4
212,485	805,434	94,479,902
9	34	4,045
0.1	0.4	41.6
602,499	828,166	57,422,781



42	58	4,006
0.5	0.7	51.6
20,726	709,057	6,217,028
16	534	4,680
0.2	6.7	58.7
126,136	5,903	6,157,702
84	4	4,105
0.7	0.0	35.0
23,212	0	1,094,329
133	0	6,293
1.1	0.0	52.6
3,965	0	1,442,434
11	0	4,121
0.1	0.0	50.3
53,498	21,216	1,023,755
350	139	6,691
2.5	1.0	47.0
1,320	950	728,051
9	6	4,903
0.1	0.1	52.8
400	2,370	450,166
6	34	6,376
0.0	0.3	52.6
27,283	47	1,311,297
103	0	4,950
1.1	0.0	51.8
66,685	4,504	2,906,242
108	7	4,722
1.2	0.1	52.4
7,788	4,296	674,333
100	55	8,690

0.7	0.4	61.1
265,268	595,619	10,627,290
96	217	3,864
1.4	3.2	57.3
19,206	6,471	1,126,412
94	32	5,524
1.0	0.3	55.9
3,392	232,905	1,640,924
11	776	5,470
0.1	7.9	55.5
87,049	95,304	1,112,812
541	593	6,920
4.3	4.7	54.9
21,891	27,677	1,025,871
117	148	5,501
1.0	1.3	46.8
40,349	78,140	2,189,262
77	148	4,160
1.1	2.2	60.5
370,597	211,605	76,270,876
19	11	4,008
0.3	0.2	55.0
18,537	37,251	1,011,816
124	249	6,754
1.2	2.3	63.7
354,533	503,540	11,174,368
144	205	4,553
2.0	2.8	62.6
210,084	354,250	14,231,650
63	106	4,259
0.9	1.6	64.1

18,172	142,157	3,042,990
27	209	4,478
0.3	2.6	55.8
34,464	56,934	1,931,514
71	117	3,963
0.9	1.6	52.6
154,469	43,627	19,970,005
30	8	3,845
0.4	0.1	54.1
183,474	4,165	1,766,241
415	9	3,993
4.8	0.1	46.4
151,016	384,578	6,007,884
101	258	4,027
1.4	3.4	53.8
156,583	710,768	12,776,988
51	233	4,185
0.6	2.8	50.8
19,890	4,538	1,125,517
108	25	6,084
1.0	0.2	57.0
9,609	170,549	2,217,699
17	302	3,933
0.2	3.4	44.6
122,271	28,770	7,782,388
68	16	4,325
0.9	0.2	57.9
9,389	10,683	4,285,876
9	11	4,304
0.1	0.1	57.6

67,283	18,328	1,216,231
268	73	4,838
2.7	0.7	48.1
72,863	218,266	2,006,417
198	593	5,455
2.1	6.3	58.3
48,957	129,317	1,164,132
228	601	5,412
2.2	5.9	52.8
34,736	144,320	1,713,622
93	385	4,576
1.2	5.1	60.2
36,050	13,572	1,460,479
155	59	6,298
1.4	0.5	56.3
48,376	120,445	1,514,389
165	411	5,169
1.7	4.1	51.9
135,500	11,241	5,697,005
92	8	3,852
1.1	0.1	46.0
36,288	102,186	3,147,923
64	181	5,576
0.6	1.7	51.9
20,132	276,763	2,830,154
30	410	4,196
0.4	5.8	59.0
0	4,254	1,473,462
0	15	5,266
0.0	0.2	54.9

631,910	62,699	10,368,091
469	47	7,700
1.4	0.1	23.6
0	12,080	1,544,105
0	42	5,390
0.0	0.5	64.0
97,080	0	8,433,807
51	0	4,429
0.7	0.0	64.1
56,090	117,566	1,608,296
162	340	4,655
2.0	4.1	56.7
53,804	16,421	1,792,659
169	51	5,620
1.8	0.5	58.9
1,474,080	132,267	65,722,513
87	8	3,897
1.2	0.1	54.2
838,783	871,063	24,896,032
116	121	3,448
1.6	1.7	47.5
26,042	46,198	3,275,826
39	70	4,955
0.5	0.9	61.5
52,631	215,390	2,733,044
82	335	4,254
0.9	3.5	44.9
66,231	212,936	3,017,371
91	293	4,145
1.1	3.7	51.8
221,283	214,389	5,920,147

159	154	4,262
2.3	2.2	60.4
26,798	3,050	1,819,670
64	7	4,348
0.6	0.1	39.2
32,087	214	2,343,816
65	0	4,759
0.8	0.0	57.3
110,451	762,461	9,337,504
58	402	4,920
0.6	4.0	48.8
22,484	6,618	2,347,529
51	15	5,366
0.2	0.1	18.5
15,945	656	1,351,819
88	4	7,489
0.8	0.0	64.2
48,867	1,829	1,326,533
248	9	6,744
1.7	0.1	46.2
141,190	14,507	3,276,269
217	22	5,024
2.6	0.3	60.6
5,424	62,130	677,527
69	786	8,576
0.5	5.2	56.6
14,834	175,682	3,181,755
28	330	5,981
0.2	2.4	43.9
79,786	85,599	1,553,095
266	285	5,177

2.6	2.8	50.2
39,225	79,013	1,608,464
127	257	5,224
1.5	3.0	60.5
13,321	61,995	1,142,872
95	441	8,134
0.5	2.5	46.6
135,416	687,229	12,674,098
52	263	4,859
0.4	2.2	40.7
92,411	0	2,638,983
153	0	4,369
1.9	0.0	54.5
374,236	1,215	11,870,224
117	0	3,714
1.7	0.0	55.3
4,795	0	1,912,122
11	0	4,230
0.1	0.0	56.2
8,948	0	824,761
87	0	7,984
0.6	0.0	59.7
39,913	61,422	1,142,766
218	335	6,241
1.8	2.8	52.0
23,553	1,080	722,555
239	11	7,336
1.6	0.1	49.6
19,552	32,402	894,519
157	260	7,173
1.2	2.0	54.3

62,249	529,947	7,952,869
32	277	4,152
0.4	3.3	48.9
35,501	141,217	5,360,146
25	99	3,750
0.3	1.4	52.1
201,058	350,596	6,319,579
121	211	3,800
1.0	1.8	32.2
68,876	639,319	9,459,355
26	239	3,543
0.3	3.1	45.8
84,718	348,167	6,525,072
50	206	3,854
0.6	2.6	48.9
26,545,026	204,645	93,275,420
1,658	13	5,827
18.6	0.1	65.3
28,844	273,595	4,527,809
27	255	4,215
0.3	2.9	48.5
58,634	405,427	11,076,033
24	163	4,450
0.3	1.9	53.3
74,422	153,027	3,688,542
81	166	4,011
1.1	2.3	55.6
0	55,462	944,395
0	396	6,746
0.0	3.4	57.7



39,034	1,044	1,022,716
345	9	9,043
2.4	0.1	63.9
46,588	94,337	983,990
356	721	7,523
2.8	5.7	59.7
19,474	453,447	3,770,983
22	518	4,309
0.3	7.3	60.4
29,532	351,401	3,580,212
39	469	4,783
0.4	4.5	45.8
1,878	10,943	1,071,525
13	75	7,299
0.1	0.6	60.0
19,269	7,537	789,994
181	71	7,425
1.5	0.6	62.1
35,417	2,000	1,273,761
0.9	0.0	30.9
0	0	3,533,904
0.0	0.0	55.9
5,877	634	3,419,711
0.1	0.0	31.3
0	0	915,598
0.0	0.0	29.1

15,401	0	8,168,313
0.1	0.0	57.8
0	0	728,018
0.0	0.0	32.7
0	0	1,703,556
0.0	0.0	38.2
5,286	600	905,254
0.1	0.0	15.8
1,623	0	371,373
0.1	0.0	23.1
7,963	0	1,648,041
0.2	0.0	44.0
2,613	0	606,043
0.2	0.0	35.2
0	0	149,008
0.0	0.0	18.9
4,700	298	1,532,776
0.2	0.0	57.6
0	0	0
0.0	0.0	0.0
0	0	0

0.0	0.0	0.0
8,442	11,961	1,360,258
0.5	0.7	75.4
569,130	0	1,211,031
21.2	0.0	45.2
0	0	0
0.0	0.0	0.0
0	0	97,291
0.0	0.0	24.8
1,867	0	576,919
0.2	0.0	47.6
0	0	0
0.0	0.0	0.0
77,302,541	53,332,045	3,106,489,454
109	75	4,393
1.2	0.8	47.3
658,318	15,493	28,200,854
1.0	0.0	40.8
77,960,859	53,347,538	3,134,690,308
110	75	4,433
1.2	0.8	47.2

**COMPARISON OF SUPPORT PROGRAM EXP  
FY 2001-2002**

**TABLE IVB**

<b>COUNTY</b>	<b>DISTRICT/ BOCES FPC</b>	<b>Pupils</b>	<b>Instructional Staff</b>	<b>General Administration</b>	<b>School Administration</b>
<b>ADAMS</b>	<b>MAPLETON 1</b>				
\$ Amount		1,217,512	1,466,536	557,495	1,956,421
\$ Per Pupil	5,224.0	233	281	107	375
% All Funds		2.7	3.3	1.2	4.4
<b>ADAMS</b>	<b>NORTHGLENN-THORNTON 12</b>				
\$ Amount		6,805,727	8,452,097	1,253,659	16,840,338
\$ Per Pupil	29,726.5	229	284	42	567
% All Funds		2.0	2.5	0.4	5.0
<b>ADAMS</b>	<b>ADAMS COUNTY 14</b>				
\$ Amount		3,815,271	671,355	432,287	3,275,000
\$ Per Pupil	6,143.5	621	109	70	533
% All Funds		6.9	1.2	0.8	5.9
<b>ADAMS</b>	<b>BRIGHTON 27J</b>				
\$ Amount		1,632,943	1,659,881	443,605	2,852,344
\$ Per Pupil	6,187.0	264	268	72	461
% All Funds		2.8	2.8	0.8	4.9
<b>ADAMS</b>	<b>BENNETT 29J</b>				
\$ Amount		67,656	279,476	260,633	366,014
\$ Per Pupil	979.0	69	285	266	374
% All Funds		1.1	4.4	4.1	5.7
<b>ADAMS</b>	<b>STRASBURG 31J</b>				
\$ Amount		92,856	36,917	435,347	211,552
\$ Per Pupil	748.5	124	49	582	283
% All Funds		1.0	0.4	4.7	2.3
<b>ADAMS</b>	<b>WESTMINSTER 50</b>				
\$ Amount		2,004,721	3,066,456	691,550	5,469,122
\$ Per Pupil	10,770.8	186	285	64	508
% All Funds		2.5	3.9	0.9	6.9
<b>ALAMOSA</b>	<b>ALAMOSA RE-11J</b>				
\$ Amount		801,196	773,846	299,377	1,041,885
\$ Per Pupil	2,363.4	339	327	127	441
% All Funds		4.8	4.6	1.8	6.2
<b>ALAMOSA</b>	<b>SANGRE DE CRISTO RE-22J</b>				
\$ Amount		99,559	55,939	184,655	211,310
\$ Per Pupil	319.2	312	175	578	662
% All Funds		3.8	2.1	7.0	8.0

<b>ARAPAHOE</b>	<b>ENGLEWOOD 1</b>				
\$ Amount		1,374,712	1,480,535	495,477	1,774,918
\$ Per Pupil	4,197.5	328	353	118	423
% All Funds		3.9	4.2	1.4	5.0
<b>ARAPAHOE</b>	<b>SHERIDAN 2</b>				
\$ Amount		830,333	1,011,648	323,060	1,004,961
\$ Per Pupil	1,979.1	420	511	163	508
% All Funds		4.5	5.4	1.7	5.4
<b>ARAPAHOE</b>	<b>CHERRY CREEK 5</b>				
\$ Amount		17,952,917	12,661,830	2,825,993	17,169,143
\$ Per Pupil	42,141.0	426	300	67	407
% All Funds		4.0	2.8	0.6	3.8
<b>ARAPAHOE</b>	<b>LITTLETON 6</b>				
\$ Amount		4,123,248	3,728,497	775,815	8,084,778
\$ Per Pupil	15,922.0	259	234	49	508
% All Funds		3.4	3.0	0.6	6.6
<b>ARAPAHOE</b>	<b>DEER TRAIL 26J</b>				
\$ Amount		43,957	28,291	118,238	136,547
\$ Per Pupil	173.0	254	164	683	789
% All Funds		2.2	1.4	5.8	6.7
<b>ARAPAHOE</b>	<b>ADAMS-ARAPAHOE 28J</b>				
\$ Amount		10,330,618	7,192,934	3,038,160	14,807,308
\$ Per Pupil	29,803.0	347	241	102	497
% All Funds		4.5	3.1	1.3	6.4
<b>ARAPAHOE</b>	<b>BYERS 32J</b>				
\$ Amount		132,379	33,463	181,773	239,076
\$ Per Pupil	491.0	270	68	370	487
% All Funds		3.3	0.8	4.5	5.9
<b>ARCHULETA</b>	<b>ARCHULETA COUNTY 50 JT</b>				
\$ Amount		251,606	201,626	276,738	529,185
\$ Per Pupil	1,573.5	160	128	176	336
% All Funds		2.2	1.7	2.4	4.5
<b>BACA</b>	<b>WALSH RE-1</b>				
\$ Amount		47,587	138,671	184,340	131,311
\$ Per Pupil	223.0	213	622	827	589
% All Funds		2.0	5.9	7.9	5.6
<b>BACA</b>	<b>PRITCHETT RE-3</b>				
\$ Amount		17,399	27,133	99,026	0
\$ Per Pupil	78.5	222	346	1,261	0
% All Funds		1.7	2.7	9.7	0.0

<b>BACA</b>	<b>SPRINGFIELD RE-4</b>				
\$ Amount		55,796	51,508	132,645	177,961
\$ Per Pupil	344.5	162	150	385	517
% All Funds		2.0	1.8	4.7	6.2

<b>BACA</b>	<b>VILAS RE-5</b>				
\$ Amount		14,470	40,556	17,423	240,070
\$ Per Pupil	161.0	90	252	108	1,491
% All Funds		0.8	2.3	1.0	13.6

<b>BACA</b>	<b>CAMPO RE-6</b>				
\$ Amount		52,759	23,071	153,147	0
\$ Per Pupil	83.0	636	278	1,845	0
% All Funds		5.6	2.5	16.4	0.0

<b>BENT</b>	<b>LAS ANIMAS RE-1</b>				
\$ Amount		147,958	295,507	122,581	354,680
\$ Per Pupil	687.6	215	430	178	516
% All Funds		2.8	5.6	2.3	6.7

<b>BENT</b>	<b>MCCLAVE RE-2</b>				
\$ Amount		11,408	134,384	111,508	114,439
\$ Per Pupil	256.5	44	524	435	446
% All Funds		0.4	5.2	4.3	4.4

<b>BOULDER</b>	<b>ST VRAIN VALLEY RE 1J</b>				
\$ Amount		5,561,332	6,729,811	1,361,085	9,413,498
\$ Per Pupil	19,212.5	289	350	71	490
% All Funds		3.3	4.0	0.8	5.6

<b>BOULDER</b>	<b>BOULDER VALLEY RE 2</b>				
\$ Amount		7,667,820	9,992,035	2,708,767	14,202,809
\$ Per Pupil	26,718.0	287	374	101	532
% All Funds		2.9	3.8	1.0	5.4

<b>CHAFFEE</b>	<b>BUENA VISTA R-31</b>				
\$ Amount		294,761	429,560	286,511	475,683
\$ Per Pupil	1,021.0	289	421	281	466
% All Funds		2.2	3.2	2.1	3.5

<b>CHAFFEE</b>	<b>SALIDA R-32</b>				
\$ Amount		418,309	338,213	255,317	411,152
\$ Per Pupil	1,212.8	345	279	211	339
% All Funds		4.4	3.6	2.7	4.4

<b>CHEYENNE</b>	<b>KIT CARSON R-1</b>				
\$ Amount		17,036	63,560	153,094	10,471
\$ Per Pupil	121.5	140	523	1,260	86
% All Funds		1.0	3.8	9.1	0.6

<b>CHEYENNE</b>	<b>CHEYENNE COUNTY RE-5</b>				
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\$ Amount		95,327	60,759	246,245	174,166
\$ Per Pupil	302.6	315	201	814	576
% All Funds		1.5	1.0	3.9	2.8
<b>CLEAR CREEK</b>	<b>CLEAR CREEK RE-1</b>				
\$ Amount		370,732	435,446	198,263	672,806
\$ Per Pupil	1,282.9	289	339	155	524
% All Funds		0.9	1.1	0.5	1.6
<b>CONEJOS</b>	<b>NORTH CONEJOS RE-1J</b>				
\$ Amount		167,443	237,950	504,465	509,005
\$ Per Pupil	1,165.0	144	204	433	437
% All Funds		1.8	2.6	5.5	5.5
<b>CONEJOS</b>	<b>SANFORD 6J</b>				
\$ Amount		47,346	33,744	145,516	114,642
\$ Per Pupil	350.7	135	96	415	327
% All Funds		1.4	1.0	4.3	3.4
<b>CONEJOS</b>	<b>SOUTH CONEJOS RE-10</b>				
\$ Amount		97,306	48,614	194,563	211,358
\$ Per Pupil	392.5	248	124	496	538
% All Funds		2.9	1.4	5.8	6.3
<b>COSTILLA</b>	<b>CENTENNIAL R-1</b>				
\$ Amount		66,230	71,794	202,485	212,104
\$ Per Pupil	322.1	206	223	629	659
% All Funds		2.3	2.5	7.1	7.5
<b>COSTILLA</b>	<b>SIERRA GRANDE R-30</b>				
\$ Amount		168,009	234,415	214,198	184,303
\$ Per Pupil	292.9	574	800	731	629
% All Funds		3.0	4.1	3.8	3.3
<b>CROWLEY</b>	<b>CROWLEY COUNTY RE-1-J</b>				
\$ Amount		118,616	115,833	168,281	264,771
\$ Per Pupil	599.5	198	193	281	442
% All Funds		2.7	2.6	3.8	6.0
<b>CUSTER</b>	<b>CONSOLIDATED C-1</b>				
\$ Amount		63,326	41,210	223,389	224,030
\$ Per Pupil	424.0	149	97	527	528
% All Funds		0.9	0.6	3.3	3.3
<b>DELTA</b>	<b>DELTA COUNTY 50(J)</b>				
\$ Amount		894,219	260,432	264,160	1,720,946
\$ Per Pupil	4,777.5	187	55	55	360
% All Funds		2.5	0.7	0.7	4.7
<b>DENVER</b>	<b>DENVER COUNTY 1</b>				
\$ Amount		23,594,238	32,581,435	3,933,552	34,721,492

\$ Per Pupil	68,065.5	347	479	58	510
% All Funds		3.3	4.6	0.6	4.9

**DOLORES DOLORES COUNTY RE NO.2**

\$ Amount		57,348	123,856	142,720	174,623
\$ Per Pupil	315.0	182	393	453	554
% All Funds		0.8	1.7	1.9	2.4

**DOUGLAS DOUGLAS COUNTY RE 1**

\$ Amount		7,364,460	13,536,925	1,960,569	17,639,796
\$ Per Pupil	35,808.0	206	378	55	493
% All Funds		2.1	3.9	0.6	5.0

**EAGLE EAGLE COUNTY RE 50**

\$ Amount		1,133,794	2,074,559	565,153	2,873,340
\$ Per Pupil	4,627.0	245	448	122	621
% All Funds		2.0	3.6	1.0	5.0

**ELBERT ELIZABETH C-1**

\$ Amount		756,231	375,595	599,626	1,320,064
\$ Per Pupil	2,834.0	267	133	212	466
% All Funds		3.4	1.7	2.7	5.9

**ELBERT KIOWA C-2**

\$ Amount		58,767	118,046	149,241	196,052
\$ Per Pupil	435.5	135	271	343	450
% All Funds		1.6	3.2	4.1	5.3

**ELBERT BIG SANDY 100J**

\$ Amount		45,136	52,932	123,301	167,566
\$ Per Pupil	364.0	124	145	339	460
% All Funds		1.4	1.6	3.8	5.1

**ELBERT ELBERT 200**

\$ Amount		20,257	184,272	73,251	148,718
\$ Per Pupil	259.0	78	711	283	574
% All Funds		0.8	7.7	3.1	6.2

**ELBERT AGATE 300**

\$ Amount		8,942	51,412	77,290	79,529
\$ Per Pupil	126.5	71	406	611	629
% All Funds		0.6	3.6	5.3	5.5

**EL PASO CALHAN RJ-1**

\$ Amount		45,794	130,322	220,371	293,486
\$ Per Pupil	685.5	67	190	321	428
% All Funds		0.9	2.7	4.6	6.1

**EL PASO HARRISON 2**

\$ Amount		3,513,557	3,177,052	607,040	3,835,809
\$ Per Pupil	10,503.5	335	302	58	365



% All Funds		3.9	3.5	0.7	4.3
<b>EL PASO</b>	<b>WIDEFIELD 3</b>				
\$ Amount		2,984,449	2,133,797	395,306	3,101,096
\$ Per Pupil	8,310.5	359	257	48	373
% All Funds		5.4	3.8	0.7	5.6
<b>EL PASO</b>	<b>FOUNTAIN 8</b>				
\$ Amount		2,058,065	841,206	338,775	2,251,805
\$ Per Pupil	4,874.5	422	173	69	462
% All Funds		5.7	2.3	0.9	6.2
<b>EL PASO</b>	<b>COLORADO SPRINGS 11</b>				
\$ Amount		7,605,947	14,113,742	2,170,447	24,265,318
\$ Per Pupil	31,151.9	244	453	70	779
% All Funds		2.9	5.3	0.8	9.1
<b>EL PASO</b>	<b>CHEYENNE MOUNTAIN 12</b>				
\$ Amount		895,389	1,333,794	403,710	1,536,241
\$ Per Pupil	4,010.5	223	333	101	383
% All Funds		3.0	4.4	1.3	5.1
<b>EL PASO</b>	<b>MANITOU SPRINGS 14</b>				
\$ Amount		269,047	541,888	236,704	608,479
\$ Per Pupil	1,339.1	201	405	177	454
% All Funds		1.3	2.7	1.2	3.0
<b>EL PASO</b>	<b>ACADEMY 20</b>				
\$ Amount		4,256,101	4,119,308	975,157	8,506,072
\$ Per Pupil	17,350.0	245	237	56	490
% All Funds		3.1	3.0	0.7	6.2
<b>EL PASO</b>	<b>ELLCOTT 22</b>				
\$ Amount		122,999	197,854	150,566	388,805
\$ Per Pupil	918.5	134	215	164	423
% All Funds		1.4	2.3	1.7	4.5
<b>EL PASO</b>	<b>PEYTON 23 JT</b>				
\$ Amount		112,350	88,778	151,909	320,365
\$ Per Pupil	680.5	165	130	223	471
% All Funds		2.3	1.8	3.1	6.6
<b>EL PASO</b>	<b>HANOVER 28</b>				
\$ Amount		41,796	39,202	271,426	157,886
\$ Per Pupil	324.0	129	121	838	487
% All Funds		1.5	1.4	9.9	5.8
<b>EL PASO</b>	<b>LEWIS-PALMER 38</b>				
\$ Amount		1,404,281	1,049,173	513,046	1,916,510
\$ Per Pupil	4,735.5	297	222	108	405
% All Funds		2.4	1.8	0.9	3.2

<b>EL PASO</b>	<b>FALCON 49</b>				
\$ Amount		2,492,783	1,844,193	385,636	2,246,594
\$ Per Pupil	6,596.5	378	280	58	341
% All Funds		4.1	3.1	0.6	3.7
<b>EL PASO</b>	<b>EDISON 54 JT</b>				
\$ Amount		10,268	23,334	78,583	647
\$ Per Pupil	92.5	111	252	850	7
% All Funds		0.8	1.9	6.4	0.1
<b>EL PASO</b>	<b>MIAMI/YODER 60 JT</b>				
\$ Amount		81,984	128,507	167,407	163,498
\$ Per Pupil	370.0	222	347	452	442
% All Funds		2.8	4.3	5.6	5.5
<b>FREMONT</b>	<b>CANON CITY RE-1</b>				
\$ Amount		1,008,758	779,608	287,740	1,501,412
\$ Per Pupil	4,255.5	237	183	68	353
% All Funds		3.5	2.7	1.0	5.2
<b>FREMONT</b>	<b>FLORENCE RE-2</b>				
\$ Amount		459,767	300,369	262,774	601,099
\$ Per Pupil	1,920.5	239	156	137	313
% All Funds		3.9	2.6	2.2	5.1
<b>FREMONT</b>	<b>COTOPAXI RE-3</b>				
\$ Amount		78,480	38,343	175,051	171,325
\$ Per Pupil	356.0	220	108	492	481
% All Funds		2.6	1.3	5.7	5.6
<b>GARFIELD</b>	<b>ROARING FORK RE-1</b>				
\$ Amount		1,373,216	1,006,461	622,272	2,992,537
\$ Per Pupil	4,796.0	286	210	130	624
% All Funds		3.4	2.5	1.5	7.4
<b>GARFIELD</b>	<b>GARFIELD RE-2</b>				
\$ Amount		900,017	929,652	491,802	1,067,396
\$ Per Pupil	3,463.5	260	268	142	308
% All Funds		3.7	3.8	2.0	4.4
<b>GARFIELD</b>	<b>GARFIELD 16</b>				
\$ Amount		375,724	264,090	306,161	425,392
\$ Per Pupil	898.5	418	294	341	473
% All Funds		1.9	1.3	1.6	2.2
<b>GILPIN</b>	<b>GILPIN COUNTY RE-1</b>				
\$ Amount		146,866	132,396	215,678	338,227
\$ Per Pupil	421.5	348	314	512	802
% All Funds		2.7	2.4	4.0	6.2

<b>GRAND</b>	<b>WEST GRAND 1-JT.</b>				
\$ Amount		148,144	99,228	457,700	265,562
\$ Per Pupil	525.8	282	189	870	505
% All Funds		2.8	1.9	8.8	5.1

<b>GRAND</b>	<b>EAST GRAND 2</b>				
\$ Amount		392,557	934,618	332,032	921,910
\$ Per Pupil	1,306.0	301	716	254	706
% All Funds		3.0	7.0	2.5	6.9

<b>GUNNISON</b>	<b>GUNNISON WATERSHED RE1J</b>				
\$ Amount		434,437	594,763	213,803	662,830
\$ Per Pupil	1,616.0	269	368	132	410
% All Funds		3.3	4.6	1.6	5.1

<b>HINSDALE</b>	<b>HINSDALE COUNTY RE 1</b>				
\$ Amount		429	217,821	232,147	0
\$ Per Pupil	77.0	6	2,829	3,015	0
% All Funds		0.0	15.4	16.4	0.0

<b>HUERFANO</b>	<b>HUERFANO RE-1</b>				
\$ Amount		125,760	97,645	222,663	540,479
\$ Per Pupil	779.8	161	125	286	693
% All Funds		2.2	1.7	3.8	9.2

<b>HUERFANO</b>	<b>LA VETA RE-2</b>				
\$ Amount		91,483	130,337	119,053	200,702
\$ Per Pupil	288.4	317	452	413	696
% All Funds		3.6	5.2	4.7	8.0

<b>JACKSON</b>	<b>NORTH PARK R-1</b>				
\$ Amount		85,709	65,283	137,570	211,700
\$ Per Pupil	295.8	290	221	465	716
% All Funds		2.8	2.1	4.5	6.9

<b>JEFFERSON</b>	<b>JEFFERSON COUNTY R-1</b>				
\$ Amount		15,848,479	22,402,552	5,581,679	47,688,829
\$ Per Pupil	84,764.9	187	264	66	563
% All Funds		1.9	2.6	0.7	5.6

<b>KIOWA</b>	<b>EADS RE-1</b>				
\$ Amount		71,541	67,227	86,162	148,521
\$ Per Pupil	259.9	275	259	332	571
% All Funds		3.4	3.2	4.1	7.1

<b>KIOWA</b>	<b>PLAINVIEW RE-2</b>				
\$ Amount		23,430	11,693	102,888	20,830
\$ Per Pupil	76.0	308	154	1,354	274
% All Funds		2.2	1.1	9.7	2.0

<b>KIT CARSON</b>	<b>ARRIBA-FLAGLER C-20</b>				
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\$ Amount		106,837	55,312	140,451	97,567
\$ Per Pupil	229.4	466	241	612	425
% All Funds		4.1	2.1	5.4	3.7
<b>KIT CARSON</b>	<b>HI PLAINS R-23</b>				
\$ Amount		16,173	63,123	147,053	77,511
\$ Per Pupil	124.5	130	507	1,181	623
% All Funds		1.0	4.1	9.4	5.0
<b>KIT CARSON</b>	<b>STRATTON R-4</b>				
\$ Amount		34,731	51,487	224,644	118,056
\$ Per Pupil	272.5	127	189	824	433
% All Funds		1.2	1.8	7.7	4.1
<b>KIT CARSON</b>	<b>BETHUNE R-5</b>				
\$ Amount		56,053	25,121	187,122	8,715
\$ Per Pupil	151.1	371	166	1,238	58
% All Funds		3.5	1.6	11.8	0.5
<b>KIT CARSON</b>	<b>BURLINGTON RE-6J</b>				
\$ Amount		169,497	139,676	147,054	452,693
\$ Per Pupil	831.9	204	168	177	544
% All Funds		2.7	2.2	2.3	7.2
<b>LAKE</b>	<b>LAKE COUNTY R-1</b>				
\$ Amount		224,820	418,671	219,368	452,182
\$ Per Pupil	1,217.0	185	344	180	372
% All Funds		2.3	4.2	2.2	4.6
<b>LA PLATA</b>	<b>DURANGO 9-R</b>				
\$ Amount		1,399,757	1,511,387	597,759	2,071,408
\$ Per Pupil	4,690.5	298	322	127	442
% All Funds		3.7	4.0	1.6	5.4
<b>LA PLATA</b>	<b>BAYFIELD 10 JT-R</b>				
\$ Amount		162,728	298,483	455,955	263,557
\$ Per Pupil	1,080.5	151	276	422	244
% All Funds		1.8	3.4	5.1	3.0
<b>LA PLATA</b>	<b>IGNACIO 11 JT</b>				
\$ Amount		278,479	467,766	321,140	467,984
\$ Per Pupil	1,018.0	274	459	315	460
% All Funds		3.2	5.3	3.7	5.4
<b>LARIMER</b>	<b>POUDRE R-1</b>				
\$ Amount		9,494,351	10,593,947	2,076,063	10,098,022
\$ Per Pupil	23,358.0	406	454	89	432
% All Funds		4.2	4.7	0.9	4.4
<b>LARIMER</b>	<b>THOMPSON R-2J</b>				
\$ Amount		6,167,504	6,229,818	604,345	5,869,585

\$ Per Pupil	14,334.5	430	435	42	409
% All Funds		5.5	5.6	0.5	5.3

**LARIMER**

**PARK (ESTES PARK) R-3**

\$ Amount		342,336	399,088	328,247	513,536
\$ Per Pupil	1,328.5	258	300	247	387
% All Funds		3.2	3.8	3.1	4.9

**LAS ANIMAS**

**TRINIDAD 1**

\$ Amount		347,058	298,063	320,030	836,234
\$ Per Pupil	1,500.0	231	199	213	557
% All Funds		2.0	1.7	1.8	4.8

**LAS ANIMAS**

**PRIMERO REORGANIZED 2**

\$ Amount		43,871	27,424	171,033	46,872
\$ Per Pupil	173.9	252	158	984	270
% All Funds		2.1	1.3	8.2	2.3

**LAS ANIMAS**

**HOEHNE REORGANIZED 3**

\$ Amount		67,005	52,303	154,373	110,794
\$ Per Pupil	350.0	191	149	441	317
% All Funds		2.3	1.8	5.4	3.9

**LAS ANIMAS**

**AGUILAR REORGANIZED 6**

\$ Amount		0	98,546	131,242	158,853
\$ Per Pupil	153.0	0	644	858	1,038
% All Funds		0.0	4.5	6.0	7.3

**LAS ANIMAS**

**BRANSON REORGANIZED 82**

\$ Amount		0	17,792	110,832	3,886
\$ Per Pupil	148.5	0	120	746	26
% All Funds		0.0	1.3	8.0	0.3

**LAS ANIMAS**

**KIM REORGANIZED 88**

\$ Amount		0	46,308	135,469	0
\$ Per Pupil	70.6	0	656	1,919	0
% All Funds		0.0	5.4	15.8	0.0

**LINCOLN**

**GENOA-HUGO C-113**

\$ Amount		250,859	24,704	98,645	121,129
\$ Per Pupil	264.9	947	93	372	457
% All Funds		9.9	1.0	3.9	4.8

**LINCOLN**

**LIMON RE-4J**

\$ Amount		259,644	247,260	255,486	222,151
\$ Per Pupil	615.5	422	402	415	361
% All Funds		4.7	4.5	4.6	4.0

**LINCOLN**

**KARVAL RE-23**

\$ Amount		674	17,047	102,741	56,626
\$ Per Pupil	77.6	9	220	1,324	730

% All Funds		0.1	1.5	9.3	5.1
<b>LOGAN</b>	<b>VALLEY RE-1</b>				
\$ Amount		740,086	625,120	373,482	1,055,501
\$ Per Pupil	2,750.5	269	227	136	384
% All Funds		4.0	3.4	2.0	5.7
<b>LOGAN</b>	<b>FRENCHMAN RE-3</b>				
\$ Amount		50,516	77,724	115,437	104,566
\$ Per Pupil	203.9	248	381	566	513
% All Funds		2.5	3.9	5.7	5.2
<b>LOGAN</b>	<b>BUFFALO RE-4</b>				
\$ Amount		54,414	28,898	193,293	130,615
\$ Per Pupil	300.0	181	96	644	435
% All Funds		1.8	1.0	6.5	4.4
<b>LOGAN</b>	<b>PLATEAU RE-5</b>				
\$ Amount		29,936	46,206	55,090	160,933
\$ Per Pupil	160.8	186	287	343	1,001
% All Funds		1.5	2.3	2.7	7.9
<b>MESA</b>	<b>DE BEQUE 49JT</b>				
\$ Amount		59,507	70,304	123,764	126,533
\$ Per Pupil	186.5	319	377	664	678
% All Funds		2.7	3.2	5.6	5.8
<b>MESA</b>	<b>PLATEAU VALLEY 50</b>				
\$ Amount		99,403	101,701	100,993	361,857
\$ Per Pupil	526.3	189	193	192	688
% All Funds		2.7	2.8	2.8	10.0
<b>MESA</b>	<b>MESA COUNTY VALLEY 51</b>				
\$ Amount		6,215,736	5,063,827	1,611,367	7,176,547
\$ Per Pupil	19,032.0	327	266	85	377
% All Funds		4.5	3.7	1.2	5.2
<b>MINERAL</b>	<b>CREEDE CONSOLIDATED 1</b>				
\$ Amount		23,749	44,745	125,332	59,002
\$ Per Pupil	149.8	159	299	837	394
% All Funds		1.5	2.8	7.9	3.7
<b>MOFFAT</b>	<b>MOFFAT COUNTY RE:NO 1</b>				
\$ Amount		881,426	560,018	295,472	1,061,339
\$ Per Pupil	2,454.3	359	228	120	432
% All Funds		4.9	3.1	1.7	5.9
<b>MONTEZUMA</b>	<b>MONTEZUMA-CORTEZ RE-1</b>				
\$ Amount		944,551	477,595	530,945	1,394,589
\$ Per Pupil	3,341.5	283	143	159	417
% All Funds		4.3	2.2	2.4	6.3

<b>MONTEZUMA</b>	<b>DOLORES RE-4A</b>				
\$ Amount		129,080	108,420	210,095	186,050
\$ Per Pupil	679.5	190	160	309	274
% All Funds		2.4	2.0	3.9	3.4
<b>MONTEZUMA</b>	<b>MANCOS RE-6</b>				
\$ Amount		85,692	68,900	179,103	193,133
\$ Per Pupil	487.4	176	141	367	396
% All Funds		2.3	1.9	4.9	5.3
<b>MONTROSE</b>	<b>MONTROSE COUNTY RE-1J</b>				
\$ Amount		1,546,372	2,583,509	525,419	1,619,820
\$ Per Pupil	5,194.0	298	497	101	312
% All Funds		4.2	7.0	1.4	4.4
<b>MONTROSE</b>	<b>WEST END RE-2</b>				
\$ Amount		140,333	73,791	115,938	320,494
\$ Per Pupil	442.3	317	167	262	725
% All Funds		3.7	1.9	3.0	8.4
<b>MORGAN</b>	<b>BRUSH RE-2(J)</b>				
\$ Amount		416,767	312,742	452,434	600,112
\$ Per Pupil	1,492.0	279	210	303	402
% All Funds		3.7	2.8	4.1	5.4
<b>MORGAN</b>	<b>FORT MORGAN RE-3</b>				
\$ Amount		786,021	666,773	268,090	1,520,447
\$ Per Pupil	3,053.0	257	218	88	498
% All Funds		3.1	2.6	1.1	6.0
<b>MORGAN</b>	<b>WELDON VALLEY RE-20(J)</b>				
\$ Amount		54,049	52,782	73,962	122,066
\$ Per Pupil	185.0	292	285	400	660
% All Funds		2.7	2.7	3.7	6.2
<b>MORGAN</b>	<b>WIGGINS RE-50(J)</b>				
\$ Amount		185,370	66,326	196,526	186,084
\$ Per Pupil	563.8	329	118	349	330
% All Funds		3.7	1.3	4.0	3.7
<b>OTERO</b>	<b>EAST OTERO R-1</b>				
\$ Amount		369,029	485,061	399,675	742,888
\$ Per Pupil	1,799.3	205	270	222	413
% All Funds		2.7	3.6	3.0	5.5
<b>OTERO</b>	<b>ROCKY FORD R-2</b>				
\$ Amount		308,295	264,675	180,812	515,851
\$ Per Pupil	995.9	310	266	182	518
% All Funds		4.1	3.6	2.4	6.9

<b>OTERO</b>	<b>MANZANOLA 3J</b>				
\$ Amount		78,883	97,245	214,248	127,860
\$ Per Pupil	251.4	314	387	852	509
% All Funds		3.1	3.8	8.5	5.1
<b>OTERO</b>	<b>FOWLER R-4J</b>				
\$ Amount		55,233	33,938	89,240	186,632
\$ Per Pupil	367.8	150	92	243	507
% All Funds		1.6	1.0	2.6	5.4
<b>OTERO</b>	<b>CHERAW 31</b>				
\$ Amount		80,280	88,423	269,870	84,257
\$ Per Pupil	215.1	373	411	1,255	392
% All Funds		3.6	4.0	12.2	3.8
<b>OTERO</b>	<b>SWINK 33</b>				
\$ Amount		101,868	35,602	132,333	86,741
\$ Per Pupil	374.5	272	95	353	232
% All Funds		3.6	1.3	4.6	3.0
<b>OURAY</b>	<b>OURAY R-1</b>				
\$ Amount		101,489	81,742	122,931	166,681
\$ Per Pupil	231.9	438	352	530	719
% All Funds		3.9	3.1	4.7	6.4
<b>OURAY</b>	<b>RIDGWAY R-2</b>				
\$ Amount		110,350	106,078	129,781	135,115
\$ Per Pupil	293.0	377	362	443	461
% All Funds		3.8	3.6	4.4	4.6
<b>PARK</b>	<b>PLATTE CANYON 1</b>				
\$ Amount		392,803	504,569	301,836	658,180
\$ Per Pupil	1,478.8	266	341	204	445
% All Funds		3.2	4.1	2.4	5.3
<b>PARK</b>	<b>PARK COUNTY RE-2</b>				
\$ Amount		151,069	91,503	277,829	194,470
\$ Per Pupil	564.5	268	162	492	345
% All Funds		2.5	1.5	4.6	3.2
<b>PHILLIPS</b>	<b>HOLYOKE RE-1J</b>				
\$ Amount		110,628	102,231	224,745	229,229
\$ Per Pupil	674.5	164	152	333	340
% All Funds		2.3	2.1	4.7	4.8
<b>PHILLIPS</b>	<b>HAXTUN RE-2J</b>				
\$ Amount		226,723	48,693	68,332	162,996
\$ Per Pupil	279.8	810	174	244	583
% All Funds		8.4	1.8	2.5	6.1
<b>PITKIN</b>	<b>ASPEN 1</b>				



\$ Amount		387,797	244,195	481,587	617,654
\$ Per Pupil	1,346.5	288	181	358	459
% All Funds		0.9	0.6	1.1	1.4
<b>PROWERS</b>	<b>GRANADA RE-1</b>				
\$ Amount		23,864	50,206	142,492	103,220
\$ Per Pupil	286.5	83	175	497	360
% All Funds		1.0	2.1	5.9	4.3
<b>PROWERS</b>	<b>LAMAR RE-2</b>				
\$ Amount		267,861	440,889	390,491	645,376
\$ Per Pupil	1,904.3	141	232	205	339
% All Funds		2.0	3.4	3.0	4.9
<b>PROWERS</b>	<b>HOLLY RE-3</b>				
\$ Amount		122,263	45,669	171,775	141,568
\$ Per Pupil	345.5	354	132	497	410
% All Funds		4.3	1.6	6.1	5.0
<b>PROWERS</b>	<b>WILEY RE-13 JT</b>				
\$ Amount		64,849	48,758	128,451	207,374
\$ Per Pupil	319.0	203	153	403	650
% All Funds		2.1	1.6	4.2	6.8
<b>PUEBLO</b>	<b>PUEBLO CITY 60</b>				
\$ Amount		6,539,948	7,286,486	1,363,634	6,140,709
\$ Per Pupil	16,863.0	388	432	81	364
% All Funds		5.4	6.0	1.1	5.1
<b>PUEBLO</b>	<b>PUEBLO COUNTY RURAL 70</b>				
\$ Amount		2,335,967	1,666,731	575,187	2,613,635
\$ Per Pupil	7,221.0	323	231	80	362
% All Funds		4.5	3.2	1.1	5.0
<b>RIO BLANCO</b>	<b>MEEKER RE1</b>				
\$ Amount		99,871	72,807	189,089	393,622
\$ Per Pupil	661.1	151	110	286	595
% All Funds		1.9	1.4	3.6	7.4
<b>RIO BLANCO</b>	<b>RANGELY RE-4</b>				
\$ Amount		167,683	144,578	206,774	491,569
\$ Per Pupil	642.5	261	225	322	765
% All Funds		2.8	2.4	3.4	8.1
<b>RIO GRANDE</b>	<b>DEL NORTE C-7</b>				
\$ Amount		217,075	369,302	181,551	319,743
\$ Per Pupil	727.9	298	507	249	439
% All Funds		3.7	6.3	3.1	5.5
<b>RIO GRANDE</b>	<b>MONTE VISTA C-8</b>				
\$ Amount		215,681	198,570	498,695	639,268

\$ Per Pupil	1,389.1	155	143	359	460
% All Funds		2.2	2.0	5.1	6.5
<b>RIO GRANDE</b>	<b>SARGENT RE-33J</b>				
\$ Amount		133,423	56,795	106,007	165,069
\$ Per Pupil	418.5	319	136	253	394
% All Funds		2.9	1.2	2.3	3.6
<b>ROUTT</b>	<b>HAYDEN RE-1</b>				
\$ Amount		70,338	280,120	160,200	324,315
\$ Per Pupil	492.5	143	569	325	659
% All Funds		1.7	6.8	3.9	7.9
<b>ROUTT</b>	<b>STEAMBOAT SPRINGS RE-2</b>				
\$ Amount		1,081,891	596,429	584,852	1,021,208
\$ Per Pupil	1,897.8	570	314	308	538
% All Funds		5.7	3.1	3.1	5.3
<b>ROUTT</b>	<b>SOUTH ROUTT RE 3</b>				
\$ Amount		102,458	166,221	284,198	214,718
\$ Per Pupil	437.5	234	380	650	491
% All Funds		0.8	1.3	2.2	1.7
<b>SAGUACHE</b>	<b>MOUNTAIN VALLEY RE 1</b>				
\$ Amount		40,111	78,020	127,730	108,020
\$ Per Pupil	180.5	222	432	708	598
% All Funds		1.9	3.7	6.1	5.1
<b>SAGUACHE</b>	<b>MOFFAT 2</b>				
\$ Amount		40,938	80,702	123,913	196,159
\$ Per Pupil	196.7	208	410	630	997
% All Funds		1.4	2.8	4.3	6.8
<b>SAGUACHE</b>	<b>CENTER 26 JT</b>				
\$ Amount		207,824	268,472	184,760	272,166
\$ Per Pupil	652.1	319	412	283	417
% All Funds		3.8	5.0	3.4	5.0
<b>SAN JUAN</b>	<b>SILVERTON 1</b>				
\$ Amount		17,930	25,956	197,495	19,315
\$ Per Pupil	79.0	227	329	2,500	244
% All Funds		1.5	2.2	16.5	1.6
<b>SAN MIGUEL</b>	<b>TELLURIDE R-1</b>				
\$ Amount		175,391	231,903	298,494	336,075
\$ Per Pupil	532.0	330	436	561	632
% All Funds		2.4	3.2	4.1	4.6
<b>SAN MIGUEL</b>	<b>NORWOOD R-2J</b>				
\$ Amount		67,429	72,835	161,450	89,410
\$ Per Pupil	300.0	225	243	538	298

% All Funds		2.2	2.4	5.2	2.9
<b>SEDGWICK</b>	<b>JULESBURG RE-1</b>				
\$ Amount		46,462	110,077	211,615	197,275
\$ Per Pupil	307.9	151	358	687	641
% All Funds		1.7	4.1	8.0	7.4
<b>SEDGWICK</b>	<b>PLATTE VALLEY RE-3</b>				
\$ Amount		38,263	99,355	178,153	85,034
\$ Per Pupil	140.5	272	707	1,268	605
% All Funds		1.6	4.0	7.3	3.5
<b>SUMMIT</b>	<b>SUMMIT RE-1</b>				
\$ Amount		714,251	2,393,526	561,738	1,362,806
\$ Per Pupil	2,608.5	274	918	215	522
% All Funds		2.3	7.7	1.8	4.4
<b>TELLER</b>	<b>CRIPPLE CREEK-VICTOR RE-1</b>				
\$ Amount		95,131	121,997	121,795	322,211
\$ Per Pupil	604.0	158	202	202	533
% All Funds		2.0	2.5	2.5	6.7
<b>TELLER</b>	<b>WOODLAND PARK RE-2</b>				
\$ Amount		758,205	841,607	569,244	1,289,958
\$ Per Pupil	3,196.0	237	263	178	404
% All Funds		3.5	3.9	2.7	6.0
<b>WASHINGTON</b>	<b>AKRON R-1</b>				
\$ Amount		54,317	155,007	143,677	207,995
\$ Per Pupil	452.0	120	343	318	460
% All Funds		1.6	4.6	4.2	6.1
<b>WASHINGTON</b>	<b>ARICKAREE R-2</b>				
\$ Amount		38,435	19,397	175,584	31,430
\$ Per Pupil	103.3	372	188	1,700	304
% All Funds		2.8	1.4	12.7	2.3
<b>WASHINGTON</b>	<b>OTIS R-3</b>				
\$ Amount		43,411	111,023	91,855	107,493
\$ Per Pupil	183.1	237	606	502	587
% All Funds		2.0	5.1	4.2	4.9
<b>WASHINGTON</b>	<b>LONE STAR 101</b>				
\$ Amount		4,789	0	101,703	49,476
\$ Per Pupil	98.5	49	0	1,033	502
% All Funds		0.3	0.0	7.0	3.4
<b>WASHINGTON</b>	<b>WOODLIN R-104</b>				
\$ Amount		41,035	106,523	62,093	31,664
\$ Per Pupil	124.7	329	854	498	254
% All Funds		2.5	6.5	3.8	1.9

<b>WELD</b>	<b>GILCREST RE-1</b>				
\$ Amount		797,137	661,162	409,460	637,515
\$ Per Pupil	1,915.5	416	345	214	333
% All Funds		4.9	4.1	2.5	3.9
<b>WELD</b>	<b>EATON RE-2</b>				
\$ Amount		246,347	323,992	254,960	585,950
\$ Per Pupil	1,429.5	172	227	178	410
% All Funds		2.4	3.1	2.5	5.7
<b>WELD</b>	<b>KEENESBURG RE-3(J)</b>				
\$ Amount		206,156	1,254,673	350,810	669,061
\$ Per Pupil	1,663.0	124	754	211	402
% All Funds		1.1	6.4	1.8	3.4
<b>WELD</b>	<b>WINDSOR RE-4</b>				
\$ Amount		1,080,783	807,797	274,163	1,036,183
\$ Per Pupil	2,669.5	405	303	103	388
% All Funds		5.2	3.9	1.3	5.0
<b>WELD</b>	<b>JOHNSTOWN-MILIKEN RE-5J</b>				
\$ Amount		351,482	259,535	262,385	709,519
\$ Per Pupil	1,693.0	208	153	155	419
% All Funds		2.6	1.9	2.0	5.3
<b>WELD</b>	<b>GREELEY 6</b>				
\$ Amount		2,947,869	3,718,249	717,145	5,408,301
\$ Per Pupil	16,007.0	184	232	45	338
% All Funds		2.1	2.6	0.5	3.8
<b>WELD</b>	<b>PLATTE VALLEY RE-7</b>				
\$ Amount		233,822	167,512	186,031	424,977
\$ Per Pupil	1,074.3	218	156	173	396
% All Funds		2.5	1.8	2.0	4.6
<b>WELD</b>	<b>WELD COUNTY S/D RE-8</b>				
\$ Amount		618,232	1,720,517	369,816	1,007,990
\$ Per Pupil	2,489.0	248	691	149	405
% All Funds		3.0	8.3	1.8	4.8
<b>WELD</b>	<b>AULT-HIGHLAND RE-9</b>				
\$ Amount		159,826	144,237	174,242	347,219
\$ Per Pupil	919.5	174	157	189	378
% All Funds		2.4	2.2	2.6	5.2
<b>WELD</b>	<b>BRIGGS DALE RE-10</b>				
\$ Amount		7,794	16,505	177,146	0
\$ Per Pupil	140.0	56	118	1,265	0
% All Funds		0.5	1.0	10.8	0.0

<b>WELD</b>	<b>PRAIRIE RE-11</b>				
\$ Amount		51,634	25,318	60,558	50,562
\$ Per Pupil	113.1	457	224	535	447
% All Funds		3.2	1.6	3.8	3.2

<b>WELD</b>	<b>PAWNEE RE-12</b>				
\$ Amount		20,113	20,144	144,237	0
\$ Per Pupil	130.8	154	154	1,103	0
% All Funds		1.2	1.2	8.8	0.0

<b>YUMA</b>	<b>YUMA 1</b>				
\$ Amount		71,243	145,906	226,440	404,211
\$ Per Pupil	875.1	81	167	259	462
% All Funds		1.1	2.3	3.6	6.5

<b>YUMA</b>	<b>WRAY RD-2</b>				
\$ Amount		152,903	194,192	242,309	359,987
\$ Per Pupil	748.6	204	259	324	481
% All Funds		2.0	2.5	3.1	4.6

<b>YUMA</b>	<b>IDALIA RJ-3</b>				
\$ Amount		6,801	58,930	131,386	89,068
\$ Per Pupil	146.8	46	401	895	607
% All Funds		0.4	3.3	7.4	5.0

<b>YUMA</b>	<b>LIBERTY J-4</b>				
\$ Amount		8,844	11,581	88,485	44,896
\$ Per Pupil	106.4	83	109	832	422
% All Funds		0.7	0.9	7.0	3.5

	<b>EAST CENTRAL BOCES</b>				
\$ Amount		1,121,745	767,348	266,107	145,593
% All Funds		27.2	18.6	6.5	3.5

	<b>MOUNTAIN BOCES</b>				
\$ Amount		1,004,016	369,501	304,776	97,823
% All Funds		15.9	5.8	4.8	1.5

	<b>CENTENNIAL BOCES</b>				
\$ Amount		1,061,318	1,426,534	426,051	414,323
% All Funds		9.7	13.1	3.9	3.8

	<b>NORTHEAST BOCES</b>				
\$ Amount		508,152	944,451	237,913	0
% All Funds		16.1	30.0	7.6	0.0

**PIKES PEAK BOCES**

\$ Amount	2,028,922	1,192,354	404,377	-29,636
% All Funds	14.4	8.4	2.9	(0.2)
	<b>SAN JUAN BOCES</b>			
\$ Amount	677,626	84,434	514,627	0
% All Funds	30.4	3.8	23.1	0.0
	<b>SAN LUIS VALLEY BOCES</b>			
\$ Amount	984,996	439,109	14,998	73,034
% All Funds	22.1	9.8	0.3	1.6
	<b>SOUTH CENTRAL BOCES</b>			
\$ Amount	487,615	1,258,958	189,643	6,792
% All Funds	8.5	21.9	3.3	0.1
	<b>SOUTH PLATTE VALLEY BOCES</b>			
\$ Amount	530,180	364,154	5,685	9,472
% All Funds	32.9	22.6	0.4	0.6
	<b>SOUTHEASTERN BOCES</b>			
\$ Amount	621,513	252,036	312,108	26,948
% All Funds	16.6	6.7	8.3	0.7
	<b>SOUTHWEST BOCES</b>			
\$ Amount	405,719	332,167	93,593	56,132
% All Funds	23.6	19.3	5.4	3.3
	<b>WEST CENTRAL BOCES</b>			
\$ Amount	83,271	178,016	3,800	147,100
% All Funds	10.6	22.6	0.5	18.7
	<b>NORTHWEST BOCES</b>			
\$ Amount	580,007	178,197	124,090	110,948
% All Funds	21.8	6.7	4.7	4.2
	<b>LARIMER BOCES</b>			
\$ Amount	0	0	46,424	0
% All Funds	0.0	0.0	95.3	0.0
	<b>ADAMS COUNTY BOCES</b>			
\$ Amount	0	0	252,279	0

% All Funds		0.0	0.0	100.0	0.0
	<b>RIO BLANCO BOCES</b>				
\$ Amount		116,583	158,927	73,892	0
% All Funds		6.5	8.8	4.1	0.0
	<b>GRAND VALLEY BOCES</b>				
\$ Amount		310,685	57,188	193,181	91,202
% All Funds		11.6	2.1	7.2	3.4
	<b>MT EVANS BOCES</b>				
\$ Amount		9,660	92,708	512,535	0
% All Funds		1.6	14.9	82.5	0.0
	<b>UNCOMPAHGRE BOCES</b>				
\$ Amount		152,374	67,625	3,006	0
% All Funds		38.9	17.2	0.8	0.0
	<b>SANTA FE TRAIL BOCES</b>				
\$ Amount		219,621	225,076	65,292	10,706
% All Funds		18.1	18.6	5.4	0.9
	<b>FRONT RANGE BOCES</b>				
\$ Amount		0	395,257	39,211	0
% All Funds		0.0	91.0	9.0	0.0
	<b>DISTRICT TOTALS</b>				
\$ Amount		203,599,095	229,505,674	72,812,113	342,701,569
\$ Per Pupil	707,202.3	288	325	103	485
% All Funds		3.1	3.5	1.1	5.2
	<b>BOCES TOTALS</b>				
\$ Amount		10,904,004	8,784,039	4,083,587	1,160,435
% All Funds		15.8	12.7	5.9	1.7
	<b>STATE TOTALS</b>				
\$ Amount		214,503,099	238,289,713	76,895,700	343,862,004
\$ Per Pupil	707,202.3	303	337	109	486
% All Funds		3.2	3.6	1.2	5.2

**PENDITURES (ALL FUNDS)**

<b>Operations &amp; Maintenance</b>	<b>Pupil Transportation</b>	<b>Food Services</b>	<b>Other Support</b>	<b>Total</b>
3,831,559	950,371	1,186,679	2,192,009	13,358,582
733	182	227	420	2,557
8.5	2.1	2.6	4.9	29.7
17,643,210	4,206,908	5,900,977	11,345,038	72,447,955
594	142	199	382	2,437
5.2	1.2	1.7	3.4	21.5
4,435,040	1,230,988	1,830,912	4,227,143	19,917,996
722	200	298	688	3,242
8.0	2.2	3.3	7.6	36.0
5,215,871	1,506,868	1,602,499	3,204,315	18,118,325
843	244	259	518	2,928
8.9	2.6	2.7	5.5	31.0
517,113	435,101	207,218	158,727	2,291,936
528	444	212	162	2,341
8.1	6.8	3.2	2.5	35.8
467,289	570,372	180,668	0	1,995,002
624	762	241	0	2,665
5.0	6.1	1.9	0.0	21.5
6,356,757	1,350,398	2,313,925	5,645,034	26,897,963
590	125	215	524	2,497
8.0	1.7	2.9	7.1	34.0
1,173,686	540,501	516,981	522,471	5,669,944
497	229	219	221	2,399
7.0	3.2	3.1	3.1	33.8
237,077	138,245	181,114	24,513	1,132,413
743	433	567	77	3,548
9.0	5.2	6.9	0.9	42.9



3,087,568	503,381	882,694	2,470,944	12,070,230
736	120	210	589	2,876
8.7	1.4	2.5	6.9	33.8
1,944,152	484,773	609,441	748,382	6,956,749
982	245	308	378	3,515
10.5	2.6	3.3	4.0	37.4
27,911,753	9,395,894	10,758,136	12,155,713	110,831,379
662	223	255	288	2,630
6.2	2.1	2.4	2.7	24.5
9,268,457	2,572,021	3,323,865	6,759,698	38,636,379
582	162	209	425	2,427
7.5	2.1	2.7	5.5	31.4
191,162	58,278	93,738	157,714	827,924
1,105	337	542	912	4,786
9.4	2.9	4.6	7.7	40.6
23,009,675	5,493,132	6,379,833	12,075,660	82,327,320
772	184	214	405	2,762
9.9	2.4	2.8	5.2	35.6
344,730	185,611	131,853	275,791	1,524,676
702	378	269	562	3,105
8.5	4.6	3.3	6.8	37.6
1,668,850	556,836	936,877	365,964	4,787,682
1,061	354	595	233	3,043
14.3	4.8	8.0	3.1	41.0
258,448	127,712	72,490	94,843	1,055,403
1,159	573	325	425	4,733
11.1	5.5	3.1	4.1	45.3
121,243	59,926	41,661	91,118	457,505
1,544	763	531	1,161	5,828
11.8	5.9	4.1	8.9	44.7

296,215	141,463	107,958	59,541	1,023,087
860	411	313	173	2,970
10.4	5.0	3.8	2.1	35.9
132,216	76,227	70,982	12,566	604,509
821	473	441	78	3,755
7.5	4.3	4.0	0.7	34.2
89,149	34,767	40,175	15,033	408,101
1,074	419	484	181	4,917
9.5	3.7	4.3	1.6	43.6
627,712	185,089	232,675	124,450	2,090,652
913	269	338	181	3,041
11.8	3.5	4.4	2.3	39.4
287,569	85,429	143,213	112,285	1,000,234
1,121	333	558	438	3,900
11.2	3.3	5.6	4.4	38.8
11,319,409	3,513,256	4,266,117	14,788,516	56,953,023
589	183	222	770	2,964
6.8	2.1	2.6	8.8	34.0
15,764,056	6,625,750	5,107,231	8,586,235	70,654,703
590	248	191	321	2,644
6.0	2.5	1.9	3.3	26.9
748,056	311,904	220,439	904,328	3,671,242
733	305	216	886	3,596
5.5	2.3	1.6	6.6	27.0
880,112	220,585	273,482	426,990	3,224,161
726	182	225	352	2,658
9.3	2.3	2.9	4.5	34.1
291,852	153,579	60,435	0	750,026
2,402	1,264	497	0	6,173
17.4	9.2	3.6	0.0	44.8

317,042	145,207	124,271	2,997	1,166,013
1,048	480	411	10	3,853
5.1	2.3	2.0	0.0	18.7
819,192	634,703	310,106	261,703	3,702,951
639	495	242	204	2,886
2.0	1.5	0.8	0.6	9.0
689,887	253,659	431,245	84,989	2,878,643
592	218	370	73	2,471
7.5	2.7	4.7	0.9	31.1
319,328	73,934	121,614	48,139	904,263
911	211	347	137	2,578
9.5	2.2	3.6	1.4	27.0
633,820	122,036	183,143	128,485	1,619,325
1,615	311	467	327	4,126
18.8	3.6	5.4	3.8	48.2
234,290	111,272	172,688	168,037	1,238,900
727	345	536	522	3,846
8.3	3.9	6.1	5.9	43.7
223,266	175,712	150,773	85,474	1,436,150
762	600	515	292	4,903
4.0	3.1	2.7	1.5	25.4
626,335	221,678	155,503	133,540	1,804,556
1,045	370	259	223	3,010
14.3	5.1	3.5	3.0	41.1
301,072	185,295	111,579	96,999	1,246,900
710	437	263	229	2,941
4.4	2.7	1.6	1.4	18.1
3,080,088	2,020,107	1,342,309	1,025,010	10,607,272
645	423	281	215	2,220
8.5	5.6	3.7	2.8	29.2
60,664,045	17,859,508	19,455,398	43,818,978	236,628,645

891	262	286	644	3,476
8.5	2.5	2.7	6.1	33.1
268,467	254,770	97,213	120,038	1,239,035
852	809	309	381	3,933
3.6	3.4	1.3	1.6	16.7
21,517,482	9,339,145	6,913,280	30,319,946	108,591,603
601	261	193	847	3,033
6.1	2.7	2.0	8.6	30.9
3,922,753	2,037,622	1,347,084	4,816,696	18,771,000
848	440	291	1,041	4,057
6.8	3.6	2.4	8.4	32.8
2,204,352	999,071	772,200	1,891,235	8,918,374
778	353	272	667	3,147
9.8	4.5	3.4	8.4	39.8
297,718	81,281	105,438	152,593	1,159,137
684	187	242	350	2,662
8.1	2.2	2.9	4.2	31.6
296,875	274,114	107,604	47,183	1,114,712
816	753	296	130	3,062
9.1	8.4	3.3	1.4	34.2
292,971	108,925	103,213	73,775	1,005,382
1,131	421	399	285	3,882
12.3	4.6	4.3	3.1	42.1
289,801	134,380	64,856	50,666	756,877
2,291	1,062	513	401	5,983
20.1	9.3	4.5	3.5	52.4
337,033	270,362	132,210	206,588	1,636,166
492	394	193	301	2,387
7.0	5.6	2.7	4.3	33.8
6,129,642	1,684,499	3,185,113	10,056,556	32,189,268
584	160	303	957	3,065

6.8	1.9	3.6	11.2	35.9
5,193,457	1,435,162	1,668,926	2,421,234	19,333,427
625	173	201	291	2,326
9.4	2.6	3.0	4.4	34.9
4,289,444	1,516,941	1,341,342	1,536,617	14,174,194
880	311	275	315	2,908
11.9	4.2	3.7	4.3	39.3
20,604,270	3,941,069	6,458,949	35,618,076	114,777,818
661	127	207	1,143	3,684
7.7	1.5	2.4	13.4	43.1
3,886,042	171,785	654,550	604,903	9,486,414
969	43	163	151	2,365
12.9	0.6	2.2	2.0	31.5
836,948	353,948	280,742	303,436	3,431,192
625	264	210	227	2,562
4.1	1.7	1.4	1.5	16.9
10,078,606	5,174,381	2,741,670	7,770,367	43,621,661
581	298	158	448	2,514
7.3	3.8	2.0	5.6	31.7
722,559	323,175	292,698	179,557	2,378,214
787	352	319	195	2,589
8.4	3.7	3.4	2.1	27.6
367,462	330,992	180,230	475,119	2,027,206
540	486	265	698	2,979
7.5	6.8	3.7	9.8	41.6
286,832	147,517	93,186	18,914	1,056,759
885	455	288	58	3,262
10.5	5.4	3.4	0.7	38.6
3,182,823	1,469,480	844,727	1,277,612	11,657,653
672	310	178	270	2,462
5.3	2.5	1.4	2.1	19.6

4,234,294	1,996,668	1,362,634	2,454,275	17,017,076
642	303	207	372	2,580
7.0	3.3	2.3	4.1	28.3
117,950	83,260	48,451	80,896	443,389
1,275	900	524	875	4,793
9.6	6.7	3.9	6.6	35.9
186,667	213,954	153,989	24,651	1,120,656
505	578	416	67	3,029
6.3	7.2	5.2	0.8	37.7
2,361,321	465,934	879,068	2,957,109	10,240,950
555	109	207	695	2,407
8.2	1.6	3.0	10.2	35.3
1,045,236	581,159	427,955	175,872	3,854,232
544	303	223	92	2,007
8.9	4.9	3.6	1.5	32.8
287,873	290,340	184,771	165,143	1,391,326
809	816	519	464	3,908
9.4	9.5	6.0	5.4	45.4
2,847,594	1,258,762	949,239	889,890	11,939,970
594	262	198	186	2,490
7.1	3.1	2.4	2.2	29.7
1,910,939	986,625	846,512	1,426,351	8,559,295
552	285	244	412	2,471
7.9	4.1	3.5	5.9	35.2
645,038	323,073	260,867	331,071	2,931,417
718	360	290	368	3,263
3.3	1.6	1.3	1.7	14.9
487,411	206,681	131,059	115,957	1,774,275
1,156	490	311	275	4,209
9.0	3.8	2.4	2.1	32.8

760,827	273,765	159,181	55,073	2,219,481
1,447	521	303	105	4,221
14.6	5.3	3.1	1.1	42.6
1,339,848	410,230	267,710	192,909	4,791,814
1,026	314	205	148	3,669
10.1	3.1	2.0	1.5	36.1
883,915	654,639	330,055	355,202	4,129,642
547	405	204	220	2,555
6.8	5.0	2.5	2.7	31.6
68,585	57,191	3,009	89,591	668,773
891	743	39	1,164	8,685
4.8	4.0	0.2	6.3	47.1
561,499	276,658	271,038	357,651	2,453,393
720	355	348	459	3,146
9.6	4.7	4.6	6.1	41.9
261,194	84,688	117,826	55,260	1,060,541
906	294	409	192	3,677
10.4	3.4	4.7	2.2	42.1
375,332	128,922	89,124	172,648	1,266,289
1,269	436	301	584	4,281
12.1	4.2	2.9	5.6	41.0
55,767,762	19,176,157	18,619,203	147,116,448	332,201,108
658	226	220	1,736	3,919
6.6	2.3	2.2	17.4	39.3
281,881	122,471	92,006	73,720	943,529
1,085	471	354	284	3,630
13.4	5.8	4.4	3.5	44.8
122,074	56,967	38,649	66,746	443,278
1,606	750	509	878	5,833
11.5	5.4	3.6	6.3	41.6

271,217	118,210	96,664	70,838	957,096
1,182	515	421	309	4,172
10.4	4.5	3.7	2.7	36.5
191,778	129,971	85,593	14,987	726,189
1,540	1,044	687	120	5,833
12.3	8.4	5.5	1.0	46.7
573,495	195,406	103,756	6,304	1,307,878
2,105	717	381	23	4,800
19.7	6.7	3.6	0.2	45.0
135,725	28,787	59,809	769	502,102
898	191	396	5	3,323
8.5	1.8	3.8	0.0	31.6
493,766	283,221	199,597	137,610	2,023,115
594	340	240	165	2,432
7.8	4.5	3.2	2.2	32.1
1,019,491	218,873	706,573	605,242	3,865,220
838	180	581	497	3,176
10.3	2.2	7.1	6.1	39.0
2,755,458	1,274,005	1,155,298	2,358,317	13,123,388
587	272	246	503	2,798
7.2	3.3	3.0	6.2	34.4
849,865	357,196	264,382	427,195	3,079,361
787	331	245	395	2,850
9.5	4.0	3.0	4.8	34.6
656,595	508,314	321,445	639,272	3,660,994
645	499	316	628	3,596
7.5	5.8	3.7	7.3	41.9
19,368,879	6,745,953	5,104,086	24,544,774	88,026,076
829	289	219	1,051	3,769
8.5	3.0	2.2	10.8	38.7
9,402,209	2,873,331	3,552,494	5,011,591	39,710,878



656	200	248	350	2,770
8.5	2.6	3.2	4.5	35.7
765,730	196,868	334,958	476,208	3,356,971
576	148	252	358	2,527
7.2	1.9	3.2	4.5	31.7
943,788	261,853	650,408	298,928	3,956,362
629	175	434	199	2,638
5.4	1.5	3.7	1.7	22.5
253,958	173,321	103,214	95,323	915,015
1,460	997	594	548	5,262
12.2	8.3	5.0	4.6	44.0
283,585	202,150	127,252	156,670	1,154,132
810	578	364	448	3,298
9.9	7.1	4.4	5.5	40.3
219,389	141,884	89,195	79,780	918,890
1,434	927	583	521	6,006
10.1	6.5	4.1	3.7	42.2
252,119	110,854	87,423	62,615	645,520
1,698	746	589	422	4,347
18.3	8.0	6.3	4.5	46.8
92,789	73,267	42,219	15,145	405,197
1,314	1,038	598	215	5,739
10.8	8.6	4.9	1.8	47.4
221,049	96,570	104,877	61,849	979,681
834	365	396	233	3,698
8.7	3.8	4.1	2.4	38.7
367,711	129,803	189,187	117,383	1,788,624
597	211	307	191	2,906
6.6	2.3	3.4	2.1	32.2
79,984	111,007	36,158	7,558	411,793
1,031	1,430	466	97	5,307

7.2	10.1	3.3	0.7	37.3
1,886,146	741,867	617,427	376,347	6,415,976
686	270	224	137	2,333
10.2	4.0	3.3	2.0	34.6
157,294	67,410	82,715	111,574	767,235
771	331	406	547	3,763
7.8	3.3	4.1	5.5	38.1
240,173	221,772	86,887	219,899	1,175,951
801	739	290	733	3,920
8.1	7.5	2.9	7.4	39.8
155,773	85,427	77,670	124,316	735,351
969	531	483	773	4,573
7.7	4.2	3.8	6.1	36.3
222,872	73,158	91,743	107,386	875,266
1,195	392	492	576	4,693
10.2	3.3	4.2	4.9	39.9
249,012	149,758	83,387	125,377	1,271,488
473	285	158	238	2,416
6.9	4.1	2.3	3.5	35.1
10,233,143	3,915,621	4,404,596	10,077,057	48,697,892
538	206	231	529	2,559
7.4	2.8	3.2	7.3	35.1
146,725	83,444	68,445	22,665	574,107
979	557	457	151	3,832
9.2	5.3	4.3	1.4	36.2
1,991,845	723,959	537,999	495,730	6,547,789
812	295	219	202	2,668
11.2	4.1	3.0	2.8	36.7
1,724,348	903,978	830,567	585,217	7,391,790
516	271	249	175	2,212
7.8	4.1	3.7	2.6	33.3

704,661	254,107	222,845	206,056	2,021,315
1,037	374	328	303	2,975
12.9	4.7	4.1	3.8	37.1
547,089	214,919	124,324	155,896	1,569,055
1,122	441	255	320	3,219
14.9	5.9	3.4	4.2	42.8
2,843,768	1,328,417	1,237,908	3,944,428	15,629,641
548	256	238	759	3,009
7.7	3.6	3.4	10.7	42.4
447,999	132,542	83,507	544,928	1,859,532
1,013	300	189	1,232	4,204
11.8	3.5	2.2	14.3	48.9
854,084	527,761	489,656	343,860	3,997,415
572	354	328	230	2,679
7.6	4.7	4.4	3.1	35.8
2,229,504	765,770	1,042,491	940,626	8,219,721
730	251	341	308	2,692
8.9	3.0	4.1	3.7	32.7
128,010	128,312	84,354	63,239	706,773
692	694	456	342	3,820
6.5	6.5	4.3	3.2	35.8
315,691	224,244	139,662	250,268	1,564,171
560	398	248	444	2,774
6.3	4.5	2.8	5.0	31.4
1,145,366	251,711	541,138	508,740	4,443,608
637	140	301	283	2,470
8.5	1.9	4.0	3.8	33.1
900,418	173,864	437,781	334,600	3,116,295
904	175	440	336	3,129
12.1	2.3	5.9	4.5	41.9

401,632	63,474	102,174	182,748	1,268,263
1,598	252	406	727	5,045
15.9	2.5	4.0	7.2	50.2
358,842	185,281	124,581	85,493	1,119,240
976	504	339	232	3,043
10.4	5.4	3.6	2.5	32.5
242,955	64,466	66,565	21,706	918,522
1,129	300	309	101	4,270
11.0	2.9	3.0	1.0	41.6
360,223	57,093	142,039	55,665	971,563
962	152	379	149	2,594
12.7	2.0	5.0	2.0	34.1
195,864	47,721	91,972	34,789	843,188
845	206	397	150	3,636
7.5	1.8	3.5	1.3	32.5
272,161	91,631	92,325	137,372	1,074,812
929	313	315	469	3,668
9.3	3.1	3.2	4.7	36.8
1,298,914	651,631	369,044	407,743	4,584,722
878	441	250	276	3,100
10.5	5.3	3.0	3.3	37.0
499,872	115,294	179,288	579,891	2,089,216
886	204	318	1,027	3,701
8.2	1.9	3.0	9.6	34.4
387,912	182,528	119,578	374,049	1,730,902
575	271	177	555	2,566
8.1	3.8	2.5	7.8	36.1
265,429	158,130	77,200	67,021	1,074,523
949	565	276	240	3,840
9.9	5.9	2.9	2.5	40.0

844,639	500,848	0	709,384	3,786,103
627	372	0	527	2,812
1.9	1.1	0.0	1.6	8.6
254,770	49,563	135,208	107,630	866,952
889	173	472	376	3,026
10.6	2.1	5.6	4.5	35.9
1,012,650	236,544	471,346	384,598	3,849,756
532	124	248	202	2,022
7.7	1.8	3.6	2.9	29.3
390,016	166,263	116,441	17,806	1,171,801
1,129	481	337	52	3,392
13.8	5.9	4.1	0.6	41.3
537,430	59,100	89,544	72,121	1,207,626
1,685	185	281	226	3,786
17.7	1.9	2.9	2.4	39.7
12,334,641	1,132,215	4,746,583	8,982,029	48,526,246
731	67	281	533	2,878
10.2	0.9	3.9	7.4	40.0
5,411,452	2,658,846	1,946,238	2,294,813	19,502,869
749	368	270	318	2,701
10.3	5.1	3.7	4.4	37.2
479,308	180,722	182,435	117,677	1,715,532
725	273	276	178	2,595
9.0	3.4	3.4	2.2	32.2
798,939	287,248	97,553	274,433	2,468,778
1,243	447	152	427	3,842
13.1	4.7	1.6	4.5	40.6
789,802	173,299	206,780	172,767	2,430,319
1,085	238	284	237	3,339
13.6	3.0	3.6	3.0	41.7
942,675	371,895	351,158	123,203	3,341,144

679	268	253	89	2,405
9.6	3.8	3.6	1.3	34.1
395,341	158,485	121,611	165,422	1,302,153
945	379	291	395	3,111
8.5	3.4	2.6	3.6	28.1
394,139	208,991	106,642	104,527	1,649,272
800	424	217	212	3,349
9.6	5.1	2.6	2.6	40.3
1,485,415	632,486	567,901	703,561	6,673,744
783	333	299	371	3,517
7.8	3.3	3.0	3.7	34.9
367,953	212,508	126,094	0	1,474,150
841	486	288	0	3,369
2.9	1.7	1.0	0.0	11.6
137,326	101,989	77,099	82,065	752,360
761	565	427	455	4,168
6.5	4.8	3.7	3.9	35.8
191,700	166,850	102,805	409,674	1,312,741
975	848	523	2,083	6,674
6.7	5.8	3.6	14.3	45.7
486,176	162,107	267,697	126,782	1,975,984
746	249	411	194	3,030
9.0	3.0	5.0	2.3	36.5
79,410	6,917	0	46,113	393,137
1,005	88	0	584	4,976
6.6	0.6	0.0	3.9	32.9
563,797	209,075	152,058	342,457	2,309,250
1,060	393	286	644	4,341
7.8	2.9	2.1	4.7	31.8
337,202	220,285	94,205	205,761	1,248,577
1,124	734	314	686	4,162

10.9	7.1	3.0	6.6	40.3
246,802	34,264	115,578	26,509	988,580
802	111	375	86	3,211
9.3	1.3	4.3	1.0	37.2
223,106	80,438	95,924	33,833	834,106
1,588	573	683	241	5,937
9.1	3.3	3.9	1.4	34.0
3,020,422	910,406	636,046	851,668	10,450,862
1,158	349	244	326	4,006
9.7	2.9	2.0	2.7	33.6
266,121	192,731	153,284	253,745	1,527,015
441	319	254	420	2,528
5.5	4.0	3.2	5.2	31.5
1,774,174	923,809	538,628	601,516	7,297,140
555	289	169	188	2,283
8.3	4.3	2.5	2.8	34.0
273,450	121,611	153,501	74,158	1,183,716
605	269	340	164	2,619
8.0	3.6	4.5	2.2	34.8
100,775	93,282	54,560	42,494	555,959
976	903	528	411	5,382
7.3	6.8	4.0	3.1	40.3
233,268	135,181	56,076	199,462	977,767
1,274	738	306	1,089	5,340
10.6	6.2	2.6	9.1	44.5
167,643	53,274	40,001	28,952	445,838
1,702	541	406	294	4,526
11.5	3.7	2.7	2.0	30.6
193,364	116,977	70,803	94,758	717,217
1,551	938	568	760	5,752
11.7	7.1	4.3	5.7	43.5

1,144,402	416,101	540,379	292,411	4,898,568
597	217	282	153	2,557
7.0	2.6	3.3	1.8	30.1
916,914	362,499	354,247	488,563	3,533,472
641	254	248	342	2,472
8.9	3.5	3.4	4.7	34.4
782,228	592,944	539,952	0	4,395,824
470	357	325	0	2,643
4.0	3.0	2.8	0.0	22.4
1,707,990	359,056	579,136	650,645	6,495,752
640	135	217	244	2,433
8.3	1.7	2.8	3.1	31.4
895,839	334,505	461,011	340,161	3,614,438
529	198	272	201	2,135
6.7	2.5	3.5	2.5	27.1
9,194,965	3,523,548	4,541,570	4,904,747	34,956,393
574	220	284	306	2,184
6.4	2.5	3.2	3.4	24.5
803,595	381,512	500,191	289,881	2,987,522
748	355	466	270	2,781
8.6	4.1	5.4	3.1	32.0
1,586,324	780,657	905,842	831,740	7,821,118
637	314	364	334	3,142
7.6	3.8	4.4	4.0	37.6
645,538	262,961	306,761	273,978	2,314,761
702	286	334	298	2,517
9.7	4.0	4.6	4.1	34.9
164,511	82,192	72,867	18,625	539,639
1,175	587	520	133	3,855
10.1	5.0	4.5	1.1	33.0



113,978	89,040	57,470	92,504	541,064
1,008	787	508	818	4,784
7.1	5.6	3.6	5.8	33.8
265,895	63,371	58,825	24,072	596,656
2,033	484	450	184	4,562
16.1	3.8	3.6	1.5	36.2
557,378	312,498	210,515	183,397	2,111,589
637	357	241	210	2,413
8.9	5.0	3.4	2.9	33.8
557,348	366,832	221,594	259,717	2,354,882
745	490	296	347	3,146
7.1	4.7	2.8	3.3	30.1
205,068	106,184	59,539	50,780	707,757
1,397	723	406	346	4,821
11.5	5.9	3.3	2.8	39.6
117,149	74,869	60,959	39,645	446,428
1,101	704	573	373	4,196
9.2	5.9	4.8	3.1	35.1
37,988	0	5,960	487,770	2,832,511
0.9	0.0	0.1	11.8	68.7
78,637	84,658	0	726,176	2,665,587
1.2	1.3	0.0	11.5	42.1
339,735	73,516	71,378	1,956,702	5,769,556
3.1	0.7	0.7	17.9	52.9
30,866	0	0	499,840	2,221,222
1.0	0.0	0.0	15.9	70.6

194,250	0	0	1,356,447	5,146,714
1.4	0.0	0.0	9.6	36.4
117,873	0	0	67,190	1,461,751
5.3	0.0	0.0	3.0	65.7
80,055	77,666	0	488,695	2,158,551
1.8	1.7	0.0	10.9	48.4
41,055	60,009	0	221,995	2,266,066
0.7	1.0	0.0	3.9	39.5
29,826	10,560	11,128	183,883	1,144,886
1.9	0.7	0.7	11.4	71.1
75,378	947	0	802,715	2,091,646
2.0	0.0	0.0	21.4	55.8
24,646	0	0	43,932	956,188
1.4	0.0	0.0	2.6	55.5
0	0	0	44,998	457,184
0.0	0.0	0.0	5.7	58.1
0	0	0	133,194	1,126,436
0.0	0.0	0.0	5.0	42.4
99	0	0	2,189	48,712
0.2	0.0	0.0	4.5	100.0
0	0	0	0	252,279

0.0	0.0	0.0	0.0	100.0
0	0	0	93,954	443,356
0.0	0.0	0.0	5.2	24.6
340,262	0	0	264,489	1,257,007
12.7	0.0	0.0	9.9	46.9
0	0	0	6,010	620,913
0.0	0.0	0.0	1.0	100.0
0	0	0	71,778	294,783
0.0	0.0	0.0	18.3	75.2
37,808	0	0	46,325	604,828
3.1	0.0	0.0	3.8	49.9
0	0	0	0	434,468
0.0	0.0	0.0	0.0	100.0
490,580,450	166,698,341	170,259,587	471,560,778	2,147,717,605
694	236	241	667	3,037
7.5	2.5	2.6	7.2	32.7
1,428,478	307,356	88,465	7,498,280	34,254,645
2.1	0.4	0.1	10.9	49.6
492,008,928	167,005,697	170,348,052	479,059,058	2,181,972,250
696	236	241	677	3,085
7.4	2.5	2.6	7.2	32.9

**COMPARISON OF ALL PROGRAM E)  
FY 2001-20**

**TABLE IVC**

<b>COUNTY</b>	<b>DISTRICT/ BOCES FPC</b>	<b>Total Instruction</b>	<b>Total Support Services</b>
<b>ADAMS</b>	<b>MAPLETON 1</b>		
\$ Amount		25,977,086	13,358,582
\$ Per Pupil	5,224.0	4,973	2,557
% All Funds		57.8	29.7
<b>ADAMS</b>	<b>NORTHGLENN-THORNTON 12</b>		
\$ Amount		128,334,812	72,447,955
\$ Per Pupil	29,726.5	4,317	2,437
% All Funds		38.0	21.5
<b>ADAMS</b>	<b>ADAMS COUNTY 14</b>		
\$ Amount		32,306,653	19,917,996
\$ Per Pupil	6,143.5	5,259	3,242
% All Funds		58.4	36.0
<b>ADAMS</b>	<b>BRIGHTON 27J</b>		
\$ Amount		24,583,145	18,118,325
\$ Per Pupil	6,187.0	3,973	2,928
% All Funds		42.1	31.0
<b>ADAMS</b>	<b>BENNETT 29J</b>		
\$ Amount		3,781,404	2,291,936
\$ Per Pupil	979.0	3,863	2,341
% All Funds		59.0	35.8
<b>ADAMS</b>	<b>STRASBURG 31J</b>		
\$ Amount		3,142,532	1,995,002
\$ Per Pupil	748.5	4,198	2,665
% All Funds		33.9	21.5
<b>ADAMS</b>	<b>WESTMINSTER 50</b>		
\$ Amount		47,738,480	26,897,963
\$ Per Pupil	10,770.8	4,432	2,497
% All Funds		60.3	34.0
<b>ALAMOSA</b>	<b>ALAMOSA RE-11J</b>		
\$ Amount		9,109,099	5,669,944
\$ Per Pupil	2,363.4	3,854	2,399
% All Funds		54.2	33.8
<b>ALAMOSA</b>	<b>SANGRE DE CRISTO RE-22J</b>		
\$ Amount		1,474,984	1,132,413
\$ Per Pupil	319.2	4,621	3,548
% All Funds		55.9	42.9

<b>ARAPAHOE</b>	<b>ENGLEWOOD 1</b>		
\$ Amount		19,387,001	12,070,230
\$ Per Pupil	4,197.5	4,619	2,876
% All Funds		54.4	33.8
<b>ARAPAHOE</b>	<b>SHERIDAN 2</b>		
\$ Amount		10,193,236	6,956,749
\$ Per Pupil	1,979.1	5,150	3,515
% All Funds		54.8	37.4
<b>ARAPAHOE</b>	<b>CHERRY CREEK 5</b>		
\$ Amount		204,922,350	110,831,379
\$ Per Pupil	42,141.0	4,863	2,630
% All Funds		45.3	24.5
<b>ARAPAHOE</b>	<b>LITTLETON 6</b>		
\$ Amount		69,150,842	38,636,379
\$ Per Pupil	15,922.0	4,343	2,427
% All Funds		56.2	31.4
<b>ARAPAHOE</b>	<b>DEER TRAIL 26J</b>		
\$ Amount		1,193,087	827,924
\$ Per Pupil	173.0	6,896	4,786
% All Funds		58.5	40.6
<b>ARAPAHOE</b>	<b>ADAMS-ARAPAHOE 28J</b>		
\$ Amount		127,557,570	82,327,320
\$ Per Pupil	29,803.0	4,280	2,762
% All Funds		55.2	35.6
<b>ARAPAHOE</b>	<b>BYERS 32J</b>		
\$ Amount		2,069,707	1,524,676
\$ Per Pupil	491.0	4,215	3,105
% All Funds		51.0	37.6
<b>ARCHULETA</b>	<b>ARCHULETA COUNTY 50 JT</b>		
\$ Amount		5,906,035	4,787,682
\$ Per Pupil	1,573.5	3,753	3,043
% All Funds		50.6	41.0
<b>BACA</b>	<b>WALSH RE-1</b>		
\$ Amount		1,230,066	1,055,403
\$ Per Pupil	223.0	5,516	4,733
% All Funds		52.8	45.3
<b>BACA</b>	<b>PRITCHETT RE-3</b>		
\$ Amount		561,538	457,505
\$ Per Pupil	78.5	7,153	5,828
% All Funds		54.9	44.7

<b>BACA</b>	<b>SPRINGFIELD RE-4</b>		
\$ Amount		1,718,127	1,023,087
\$ Per Pupil	344.5	4,987	2,970
% All Funds		60.3	35.9
<b>BACA</b>	<b>VILAS RE-5</b>		
\$ Amount		1,037,562	604,509
\$ Per Pupil	161.0	6,444	3,755
% All Funds		58.7	34.2
<b>BACA</b>	<b>CAMPO RE-6</b>		
\$ Amount		518,635	408,101
\$ Per Pupil	83.0	6,249	4,917
% All Funds		55.4	43.6
<b>BENT</b>	<b>LAS ANIMAS RE-1</b>		
\$ Amount		2,990,597	2,090,652
\$ Per Pupil	687.6	4,349	3,041
% All Funds		56.4	39.4
<b>BENT</b>	<b>MCCLAVE RE-2</b>		
\$ Amount		1,343,718	1,000,234
\$ Per Pupil	256.5	5,239	3,900
% All Funds		52.1	38.8
<b>BOULDER</b>	<b>ST VRAIN VALLEY RE 1J</b>		
\$ Amount		86,202,537	56,953,023
\$ Per Pupil	19,212.5	4,487	2,964
% All Funds		51.5	34.0
<b>BOULDER</b>	<b>BOULDER VALLEY RE 2</b>		
\$ Amount		127,303,208	70,654,703
\$ Per Pupil	26,718.0	4,765	2,644
% All Funds		48.4	26.9
<b>CHAFFEE</b>	<b>BUENA VISTA R-31</b>		
\$ Amount		3,815,640	3,671,242
\$ Per Pupil	1,021.0	3,737	3,596
% All Funds		28.0	27.0
<b>CHAFFEE</b>	<b>SALIDA R-32</b>		
\$ Amount		5,285,376	3,224,161
\$ Per Pupil	1,212.8	4,358	2,658
% All Funds		56.0	34.1
<b>CHEYENNE</b>	<b>KIT CARSON R-1</b>		
\$ Amount		917,396	750,026
\$ Per Pupil	121.5	7,551	6,173
% All Funds		54.8	44.8
<b>CHEYENNE</b>	<b>CHEYENNE COUNTY RE-5</b>		

\$ Amount		1,572,894	1,166,013
\$ Per Pupil	302.6	5,198	3,853
% All Funds		25.2	18.7

**CLEAR CREEK CLEAR CREEK RE-1**

\$ Amount		5,489,064	3,702,951
\$ Per Pupil	1,282.9	4,279	2,886
% All Funds		13.4	9.0

**CONEJOS NORTH CONEJOS RE-1J**

\$ Amount		4,927,614	2,878,643
\$ Per Pupil	1,165.0	4,230	2,471
% All Funds		53.2	31.1

**CONEJOS SANFORD 6J**

\$ Amount		1,631,367	904,263
\$ Per Pupil	350.7	4,652	2,578
% All Funds		48.7	27.0

**CONEJOS SOUTH CONEJOS RE-10**

\$ Amount		1,742,942	1,619,325
\$ Per Pupil	392.5	4,441	4,126
% All Funds		51.8	48.2

**COSTILLA CENTENNIAL R-1**

\$ Amount		1,541,561	1,238,900
\$ Per Pupil	322.1	4,786	3,846
% All Funds		54.4	43.7

**COSTILLA SIERRA GRANDE R-30**

\$ Amount		1,385,589	1,436,150
\$ Per Pupil	292.9	4,731	4,903
% All Funds		24.5	25.4

**CROWLEY CROWLEY COUNTY RE-1-J**

\$ Amount		2,462,161	1,804,556
\$ Per Pupil	599.5	4,107	3,010
% All Funds		56.1	41.1

**CUSTER CONSOLIDATED C-1**

\$ Amount		2,047,997	1,246,900
\$ Per Pupil	424.0	4,830	2,941
% All Funds		29.8	18.1

**DELTA DELTA COUNTY 50(J)**

\$ Amount		24,060,444	10,607,272
\$ Per Pupil	4,777.5	5,036	2,220
% All Funds		66.2	29.2

**DENVER DENVER COUNTY 1**

\$ Amount		312,273,484	236,628,645
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\$ Per Pupil	68,065.5	4,588	3,476
% All Funds		43.7	33.1

**DOLORES DOLORES COUNTY RE NO.2**

\$ Amount		1,568,480	1,239,035
\$ Per Pupil	315.0	4,979	3,933
% All Funds		21.1	16.7

**DOUGLAS DOUGLAS COUNTY RE 1**

\$ Amount		154,679,604	108,591,603
\$ Per Pupil	35,808.0	4,320	3,033
% All Funds		44.1	30.9

**EAGLE EAGLE COUNTY RE 50**

\$ Amount		23,925,153	18,771,000
\$ Per Pupil	4,627.0	5,171	4,057
% All Funds		41.8	32.8

**ELBERT ELIZABETH C-1**

\$ Amount		10,164,082	8,918,374
\$ Per Pupil	2,834.0	3,586	3,147
% All Funds		45.4	39.8

**ELBERT KIOWA C-2**

\$ Amount		2,040,397	1,159,137
\$ Per Pupil	435.5	4,685	2,662
% All Funds		55.6	31.6

**ELBERT BIG SANDY 100J**

\$ Amount		2,026,828	1,114,712
\$ Per Pupil	364.0	5,568	3,062
% All Funds		62.3	34.2

**ELBERT ELBERT 200**

\$ Amount		1,352,970	1,005,382
\$ Per Pupil	259.0	5,224	3,882
% All Funds		56.6	42.1

**ELBERT AGATE 300**

\$ Amount		687,318	756,877
\$ Per Pupil	126.5	5,433	5,983
% All Funds		47.6	52.4

**EL PASO CALHAN RJ-1**

\$ Amount		2,832,797	1,636,166
\$ Per Pupil	685.5	4,132	2,387
% All Funds		58.6	33.8

**EL PASO HARRISON 2**

\$ Amount		43,787,689	32,189,268
\$ Per Pupil	10,503.5	4,169	3,065



% All Funds		48.8	35.9
<b>EL PASO</b>	<b>WIDEFIELD 3</b>		
\$ Amount		30,637,330	19,333,427
\$ Per Pupil	8,310.5	3,687	2,326
% All Funds		55.2	34.9
<b>EL PASO</b>	<b>FOUNTAIN 8</b>		
\$ Amount		19,571,705	14,174,194
\$ Per Pupil	4,874.5	4,015	2,908
% All Funds		54.3	39.3
<b>EL PASO</b>	<b>COLORADO SPRINGS 11</b>		
\$ Amount		131,111,963	114,777,818
\$ Per Pupil	31,151.9	4,209	3,684
% All Funds		49.2	43.1
<b>EL PASO</b>	<b>CHEYENNE MOUNTAIN 12</b>		
\$ Amount		15,562,738	9,486,414
\$ Per Pupil	4,010.5	3,880	2,365
% All Funds		51.7	31.5
<b>EL PASO</b>	<b>MANITOU SPRINGS 14</b>		
\$ Amount		6,346,857	3,431,192
\$ Per Pupil	1,339.1	4,740	2,562
% All Funds		31.2	16.9
<b>EL PASO</b>	<b>ACADEMY 20</b>		
\$ Amount		73,788,944	43,621,661
\$ Per Pupil	17,350.0	4,253	2,514
% All Funds		53.6	31.7
<b>EL PASO</b>	<b>ELLICOTT 22</b>		
\$ Amount		3,822,468	2,378,214
\$ Per Pupil	918.5	4,162	2,589
% All Funds		44.3	27.6
<b>EL PASO</b>	<b>PEYTON 23 JT</b>		
\$ Amount		2,532,175	2,027,206
\$ Per Pupil	680.5	3,721	2,979
% All Funds		52.0	41.6
<b>EL PASO</b>	<b>HANOVER 28</b>		
\$ Amount		1,544,652	1,056,759
\$ Per Pupil	324.0	4,767	3,262
% All Funds		56.5	38.6
<b>EL PASO</b>	<b>LEWIS-PALMER 38</b>		
\$ Amount		18,099,355	11,657,653
\$ Per Pupil	4,735.5	3,822	2,462
% All Funds		30.4	19.6

<b>EL PASO</b>	<b>FALCON 49</b>		
\$ Amount		22,435,944	17,017,076
\$ Per Pupil	6,596.5	3,401	2,580
% All Funds		37.3	28.3
<b>EL PASO</b>	<b>EDISON 54 JT</b>		
\$ Amount		728,147	443,389
\$ Per Pupil	92.5	7,872	4,793
% All Funds		59.0	35.9
<b>EL PASO</b>	<b>MIAMI/YODER 60 JT</b>		
\$ Amount		1,711,657	1,120,656
\$ Per Pupil	370.0	4,626	3,029
% All Funds		57.7	37.7
<b>FREMONT</b>	<b>CANON CITY RE-1</b>		
\$ Amount		16,338,665	10,240,950
\$ Per Pupil	4,255.5	3,839	2,407
% All Funds		56.4	35.3
<b>FREMONT</b>	<b>FLORENCE RE-2</b>		
\$ Amount		7,625,786	3,854,232
\$ Per Pupil	1,920.5	3,971	2,007
% All Funds		64.8	32.8
<b>FREMONT</b>	<b>COTOPAXI RE-3</b>		
\$ Amount		1,537,962	1,391,326
\$ Per Pupil	356.0	4,320	3,908
% All Funds		50.2	45.4
<b>GARFIELD</b>	<b>ROARING FORK RE-1</b>		
\$ Amount		22,188,667	11,939,970
\$ Per Pupil	4,796.0	4,626	2,490
% All Funds		55.2	29.7
<b>GARFIELD</b>	<b>GARFIELD RE-2</b>		
\$ Amount		12,785,496	8,559,295
\$ Per Pupil	3,463.5	3,691	2,471
% All Funds		52.6	35.2
<b>GARFIELD</b>	<b>GARFIELD 16</b>		
\$ Amount		3,257,300	2,931,417
\$ Per Pupil	898.5	3,625	3,263
% All Funds		16.5	14.9
<b>GILPIN</b>	<b>GILPIN COUNTY RE-1</b>		
\$ Amount		2,018,820	1,774,275
\$ Per Pupil	421.5	4,790	4,209
% All Funds		37.3	32.8

<b>GRAND</b>	<b>WEST GRAND 1-JT.</b>		
\$ Amount		2,759,883	2,219,481
\$ Per Pupil	525.8	5,249	4,221
% All Funds		53.0	42.6
<b>GRAND</b>	<b>EAST GRAND 2</b>		
\$ Amount		6,341,926	4,791,814
\$ Per Pupil	1,306.0	4,856	3,669
% All Funds		47.7	36.1
<b>GUNNISON</b>	<b>GUNNISON WATERSHED RE1J</b>		
\$ Amount		6,480,558	4,129,642
\$ Per Pupil	1,616.0	4,010	2,555
% All Funds		49.6	31.6
<b>HINSDALE</b>	<b>HINSDALE COUNTY RE 1</b>		
\$ Amount		580,895	668,773
\$ Per Pupil	77.0	7,544	8,685
% All Funds		41.0	47.1
<b>HUERFANO</b>	<b>HUERFANO RE-1</b>		
\$ Amount		3,345,660	2,453,393
\$ Per Pupil	779.8	4,290	3,146
% All Funds		57.2	41.9
<b>HUERFANO</b>	<b>LA VETA RE-2</b>		
\$ Amount		1,341,719	1,060,541
\$ Per Pupil	288.4	4,652	3,677
% All Funds		53.3	42.1
<b>JACKSON</b>	<b>NORTH PARK R-1</b>		
\$ Amount		1,800,504	1,266,289
\$ Per Pupil	295.8	6,087	4,281
% All Funds		58.3	41.0
<b>JEFFERSON</b>	<b>JEFFERSON COUNTY R-1</b>		
\$ Amount		364,466,586	332,201,108
\$ Per Pupil	84,764.9	4,300	3,919
% All Funds		43.1	39.3
<b>KIOWA</b>	<b>EADS RE-1</b>		
\$ Amount		1,158,800	943,529
\$ Per Pupil	259.9	4,459	3,630
% All Funds		55.0	44.8
<b>KIOWA</b>	<b>PLAINVIEW RE-2</b>		
\$ Amount		569,940	443,278
\$ Per Pupil	76.0	7,499	5,833
% All Funds		53.5	41.6
<b>KIT CARSON</b>	<b>ARRIBA-FLAGLER C-20</b>		

\$ Amount		1,481,868	957,096
\$ Per Pupil	229.4	6,460	4,172
% All Funds		56.6	36.5

**KIT CARSON                      HI PLAINS R-23**

\$ Amount		808,068	726,189
\$ Per Pupil	124.5	6,491	5,833
% All Funds		51.9	46.7

**KIT CARSON                      STRATTON R-4**

\$ Amount		1,435,114	1,307,878
\$ Per Pupil	272.5	5,266	4,800
% All Funds		49.4	45.0

**KIT CARSON                      BETHUNE R-5**

\$ Amount		905,855	502,102
\$ Per Pupil	151.1	5,995	3,323
% All Funds		57.0	31.6

**KIT CARSON                      BURLINGTON RE-6J**

\$ Amount		3,564,203	2,023,115
\$ Per Pupil	831.9	4,284	2,432
% All Funds		56.5	32.1

**LAKE                                      LAKE COUNTY R-1**

\$ Amount		5,208,780	3,865,220
\$ Per Pupil	1,217.0	4,280	3,176
% All Funds		52.6	39.0

**LA PLATA                              DURANGO 9-R**

\$ Amount		20,200,803	13,123,388
\$ Per Pupil	4,690.5	4,307	2,798
% All Funds		52.9	34.4

**LA PLATA                              BAYFIELD 10 JT-R**

\$ Amount		4,091,365	3,079,361
\$ Per Pupil	1,080.5	3,787	2,850
% All Funds		46.0	34.6

**LA PLATA                              IGNACIO 11 JT**

\$ Amount		4,496,236	3,660,994
\$ Per Pupil	1,018.0	4,417	3,596
% All Funds		51.4	41.9

**LARIMER                              POUUDRE R-1**

\$ Amount		94,479,902	88,026,076
\$ Per Pupil	23,358.0	4,045	3,769
% All Funds		41.6	38.7

**LARIMER                              THOMPSON R-2J**

\$ Amount		57,422,781	39,710,878
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\$ Per Pupil	14,334.5	4,006	2,770
% All Funds		51.6	35.7
<b>LARIMER</b>	<b>PARK (ESTES PARK) R-3</b>		
\$ Amount		6,217,028	3,356,971
\$ Per Pupil	1,328.5	4,680	2,527
% All Funds		58.7	31.7
<b>LAS ANIMAS</b>	<b>TRINIDAD 1</b>		
\$ Amount		6,157,702	3,956,362
\$ Per Pupil	1,500.0	4,105	2,638
% All Funds		35.0	22.5
<b>LAS ANIMAS</b>	<b>PRIMERO REORGANIZED 2</b>		
\$ Amount		1,094,329	915,015
\$ Per Pupil	173.9	6,293	5,262
% All Funds		52.6	44.0
<b>LAS ANIMAS</b>	<b>HOEHNE REORGANIZED 3</b>		
\$ Amount		1,442,434	1,154,132
\$ Per Pupil	350.0	4,121	3,298
% All Funds		50.3	40.3
<b>LAS ANIMAS</b>	<b>AGUILAR REORGANIZED 6</b>		
\$ Amount		1,023,755	918,890
\$ Per Pupil	153.0	6,691	6,006
% All Funds		47.0	42.2
<b>LAS ANIMAS</b>	<b>BRANSON REORGANIZED 82</b>		
\$ Amount		728,051	645,520
\$ Per Pupil	148.5	4,903	4,347
% All Funds		52.8	46.8
<b>LAS ANIMAS</b>	<b>KIM REORGANIZED 88</b>		
\$ Amount		450,166	405,197
\$ Per Pupil	70.6	6,376	5,739
% All Funds		52.6	47.4
<b>LINCOLN</b>	<b>GENOA-HUGO C-113</b>		
\$ Amount		1,311,297	979,681
\$ Per Pupil	264.9	4,950	3,698
% All Funds		51.8	38.7
<b>LINCOLN</b>	<b>LIMON RE-4J</b>		
\$ Amount		2,906,242	1,788,624
\$ Per Pupil	615.5	4,722	2,906
% All Funds		52.4	32.2
<b>LINCOLN</b>	<b>KARVAL RE-23</b>		
\$ Amount		674,333	411,793
\$ Per Pupil	77.6	8,690	5,307

% All Funds		61.1	37.3
<b>LOGAN</b>	<b>VALLEY RE-1</b>		
\$ Amount		10,627,290	6,415,976
\$ Per Pupil	2,750.5	3,864	2,333
% All Funds		57.3	34.6
<b>LOGAN</b>	<b>FRENCHMAN RE-3</b>		
\$ Amount		1,126,412	767,235
\$ Per Pupil	203.9	5,524	3,763
% All Funds		55.9	38.1
<b>LOGAN</b>	<b>BUFFALO RE-4</b>		
\$ Amount		1,640,924	1,175,951
\$ Per Pupil	300.0	5,470	3,920
% All Funds		55.5	39.8
<b>LOGAN</b>	<b>PLATEAU RE-5</b>		
\$ Amount		1,112,812	735,351
\$ Per Pupil	160.8	6,920	4,573
% All Funds		54.9	36.3
<b>MESA</b>	<b>DE BEQUE 49JT</b>		
\$ Amount		1,025,871	875,266
\$ Per Pupil	186.5	5,501	4,693
% All Funds		46.8	39.9
<b>MESA</b>	<b>PLATEAU VALLEY 50</b>		
\$ Amount		2,189,262	1,271,488
\$ Per Pupil	526.3	4,160	2,416
% All Funds		60.5	35.1
<b>MESA</b>	<b>MESA COUNTY VALLEY 51</b>		
\$ Amount		76,270,876	48,697,892
\$ Per Pupil	19,032.0	4,008	2,559
% All Funds		55.0	35.1
<b>MINERAL</b>	<b>CREEDE CONSOLIDATED 1</b>		
\$ Amount		1,011,816	574,107
\$ Per Pupil	149.8	6,754	3,832
% All Funds		63.7	36.2
<b>MOFFAT</b>	<b>MOFFAT COUNTY RE:NO 1</b>		
\$ Amount		11,174,368	6,547,789
\$ Per Pupil	2,454.3	4,553	2,668
% All Funds		62.6	36.7
<b>MONTEZUMA</b>	<b>MONTEZUMA-CORTEZ RE-1</b>		
\$ Amount		14,231,650	7,391,790
\$ Per Pupil	3,341.5	4,259	2,212
% All Funds		64.1	33.3

<b>MONTEZUMA</b>	<b>DOLORES RE-4A</b>		
\$ Amount		3,042,990	2,021,315
\$ Per Pupil	679.5	4,478	2,975
% All Funds		55.8	37.1
<b>MONTEZUMA</b>	<b>MANCOS RE-6</b>		
\$ Amount		1,931,514	1,569,055
\$ Per Pupil	487.4	3,963	3,219
% All Funds		52.6	42.8
<b>MONTROSE</b>	<b>MONTROSE COUNTY RE-1J</b>		
\$ Amount		19,880,364	15,629,641
\$ Per Pupil	5,194.0	3,828	3,009
% All Funds		53.9	42.4
<b>MONTROSE</b>	<b>WEST END RE-2</b>		
\$ Amount		1,766,106	1,859,532
\$ Per Pupil	442.3	3,993	4,204
% All Funds		46.4	48.9
<b>MORGAN</b>	<b>BRUSH RE-2(J)</b>		
\$ Amount		6,007,884	3,997,415
\$ Per Pupil	1,492.0	4,027	2,679
% All Funds		53.8	35.8
<b>MORGAN</b>	<b>FORT MORGAN RE-3</b>		
\$ Amount		12,776,988	8,219,721
\$ Per Pupil	3,053.0	4,185	2,692
% All Funds		50.8	32.7
<b>MORGAN</b>	<b>WELDON VALLEY RE-20(J)</b>		
\$ Amount		1,125,517	706,773
\$ Per Pupil	185.0	6,084	3,820
% All Funds		57.0	35.8
<b>MORGAN</b>	<b>WIGGINS RE-50(J)</b>		
\$ Amount		2,217,699	1,564,171
\$ Per Pupil	563.8	3,933	2,774
% All Funds		44.6	31.4
<b>OTERO</b>	<b>EAST OTERO R-1</b>		
\$ Amount		7,782,388	4,443,608
\$ Per Pupil	1,799.3	4,325	2,470
% All Funds		57.9	33.1
<b>OTERO</b>	<b>ROCKY FORD R-2</b>		
\$ Amount		4,281,690	3,116,295
\$ Per Pupil	995.9	4,299	3,129
% All Funds		57.5	41.9

<b>OTERO</b>	<b>MANZANOLA 3J</b>		
\$ Amount		1,216,231	1,268,263
\$ Per Pupil	251.4	4,838	5,045
% All Funds		48.1	50.2
<b>OTERO</b>	<b>FOWLER R-4J</b>		
\$ Amount		2,006,417	1,119,240
\$ Per Pupil	367.8	5,455	3,043
% All Funds		58.3	32.5
<b>OTERO</b>	<b>CHERAW 31</b>		
\$ Amount		1,164,132	918,522
\$ Per Pupil	215.1	5,412	4,270
% All Funds		52.8	41.6
<b>OTERO</b>	<b>SWINK 33</b>		
\$ Amount		1,713,622	971,563
\$ Per Pupil	374.5	4,576	2,594
% All Funds		60.2	34.1
<b>OURAY</b>	<b>OURAY R-1</b>		
\$ Amount		1,460,479	843,188
\$ Per Pupil	231.9	6,298	3,636
% All Funds		56.3	32.5
<b>OURAY</b>	<b>RIDGWAY R-2</b>		
\$ Amount		1,514,389	1,074,812
\$ Per Pupil	293.0	5,169	3,668
% All Funds		51.9	36.8
<b>PARK</b>	<b>PLATTE CANYON 1</b>		
\$ Amount		5,697,005	4,584,722
\$ Per Pupil	1,478.8	3,852	3,100
% All Funds		46.0	37.0
<b>PARK</b>	<b>PARK COUNTY RE-2</b>		
\$ Amount		3,147,923	2,089,216
\$ Per Pupil	564.5	5,576	3,701
% All Funds		51.9	34.4
<b>PHILLIPS</b>	<b>HOLYOKE RE-1J</b>		
\$ Amount		2,830,154	1,730,902
\$ Per Pupil	674.5	4,196	2,566
% All Funds		59.0	36.1
<b>PHILLIPS</b>	<b>HAXTUN RE-2J</b>		
\$ Amount		1,473,462	1,074,523
\$ Per Pupil	279.8	5,266	3,840
% All Funds		54.9	40.0
<b>PITKIN</b>	<b>ASPEN 1</b>		



\$ Amount		10,368,091	3,786,103
\$ Per Pupil	1,346.5	7,700	2,812
% All Funds		23.6	8.6

**PROWERS GRANADA RE-1**

\$ Amount		1,544,105	866,952
\$ Per Pupil	286.5	5,390	3,026
% All Funds		64.0	35.9

**PROWERS LAMAR RE-2**

\$ Amount		8,433,807	3,849,756
\$ Per Pupil	1,904.3	4,429	2,022
% All Funds		64.1	29.3

**PROWERS HOLLY RE-3**

\$ Amount		1,608,296	1,171,801
\$ Per Pupil	345.5	4,655	3,392
% All Funds		56.7	41.3

**PROWERS WILEY RE-13 JT**

\$ Amount		1,792,659	1,207,626
\$ Per Pupil	319.0	5,620	3,786
% All Funds		58.9	39.7

**PUEBLO PUEBLO CITY 60**

\$ Amount		65,722,513	48,526,246
\$ Per Pupil	16,863.0	3,897	2,878
% All Funds		54.2	40.0

**PUEBLO PUEBLO COUNTY RURAL 70**

\$ Amount		24,896,032	19,502,869
\$ Per Pupil	7,221.0	3,448	2,701
% All Funds		47.5	37.2

**RIO BLANCO MEEKER RE1**

\$ Amount		3,275,826	1,715,532
\$ Per Pupil	661.1	4,955	2,595
% All Funds		61.5	32.2

**RIO BLANCO RANGELY RE-4**

\$ Amount		2,733,044	2,468,778
\$ Per Pupil	642.5	4,254	3,842
% All Funds		44.9	40.6

**RIO GRANDE DEL NORTE C-7**

\$ Amount		3,012,022	2,430,319
\$ Per Pupil	727.9	4,138	3,339
% All Funds		51.7	41.7

**RIO GRANDE MONTE VISTA C-8**

\$ Amount		5,897,214	3,341,144
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\$ Per Pupil	1,389.1	4,245	2,405
% All Funds		60.2	34.1
<b>RIO GRANDE</b>	<b>SARGENT RE-33J</b>		
\$ Amount		1,819,670	1,302,153
\$ Per Pupil	418.5	4,348	3,111
% All Funds		39.2	28.1
<b>ROUTT</b>	<b>HAYDEN RE-1</b>		
\$ Amount		2,343,816	1,649,272
\$ Per Pupil	492.5	4,759	3,349
% All Funds		57.3	40.3
<b>ROUTT</b>	<b>STEAMBOAT SPRINGS RE-2</b>		
\$ Amount		9,337,504	6,673,744
\$ Per Pupil	1,897.8	4,920	3,517
% All Funds		48.8	34.9
<b>ROUTT</b>	<b>SOUTH ROUTT RE 3</b>		
\$ Amount		2,347,529	1,474,150
\$ Per Pupil	437.5	5,366	3,369
% All Funds		18.5	11.6
<b>SAGUACHE</b>	<b>MOUNTAIN VALLEY RE 1</b>		
\$ Amount		1,351,819	752,360
\$ Per Pupil	180.5	7,489	4,168
% All Funds		64.2	35.8
<b>SAGUACHE</b>	<b>MOFFAT 2</b>		
\$ Amount		1,326,533	1,312,741
\$ Per Pupil	196.7	6,744	6,674
% All Funds		46.2	45.7
<b>SAGUACHE</b>	<b>CENTER 26 JT</b>		
\$ Amount		3,276,269	1,975,984
\$ Per Pupil	652.1	5,024	3,030
% All Funds		60.6	36.5
<b>SAN JUAN</b>	<b>SILVERTON 1</b>		
\$ Amount		677,527	393,137
\$ Per Pupil	79.0	8,576	4,976
% All Funds		56.6	32.9
<b>SAN MIGUEL</b>	<b>TELLURIDE R-1</b>		
\$ Amount		3,181,755	2,309,250
\$ Per Pupil	532.0	5,981	4,341
% All Funds		43.9	31.8
<b>SAN MIGUEL</b>	<b>NORWOOD R-2J</b>		
\$ Amount		1,553,095	1,248,577
\$ Per Pupil	300.0	5,177	4,162

% All Funds		50.2	40.3
<b>SEDGWICK</b>	<b>JULESBURG RE-1</b>		
\$ Amount		1,608,464	988,580
\$ Per Pupil	307.9	5,224	3,211
% All Funds		60.5	37.2
<b>SEDGWICK</b>	<b>PLATTE VALLEY RE-3</b>		
\$ Amount		1,142,872	834,106
\$ Per Pupil	140.5	8,134	5,937
% All Funds		46.6	34.0
<b>SUMMIT</b>	<b>SUMMIT RE-1</b>		
\$ Amount		12,674,098	10,450,862
\$ Per Pupil	2,608.5	4,859	4,006
% All Funds		40.7	33.6
<b>TELLER</b>	<b>CRIPPLE CREEK-VICTOR RE-1</b>		
\$ Amount		2,638,983	1,527,015
\$ Per Pupil	604.0	4,369	2,528
% All Funds		54.5	31.5
<b>TELLER</b>	<b>WOODLAND PARK RE-2</b>		
\$ Amount		11,865,431	7,297,140
\$ Per Pupil	3,196.0	3,713	2,283
% All Funds		55.2	34.0
<b>WASHINGTON</b>	<b>AKRON R-1</b>		
\$ Amount		1,912,122	1,183,716
\$ Per Pupil	452.0	4,230	2,619
% All Funds		56.2	34.8
<b>WASHINGTON</b>	<b>ARICKAREE R-2</b>		
\$ Amount		824,761	555,959
\$ Per Pupil	103.3	7,984	5,382
% All Funds		59.7	40.3
<b>WASHINGTON</b>	<b>OTIS R-3</b>		
\$ Amount		1,142,766	977,767
\$ Per Pupil	183.1	6,241	5,340
% All Funds		52.0	44.5
<b>WASHINGTON</b>	<b>LONE STAR 101</b>		
\$ Amount		722,555	445,838
\$ Per Pupil	98.5	7,336	4,526
% All Funds		49.6	30.6
<b>WASHINGTON</b>	<b>WOODLIN R-104</b>		
\$ Amount		894,519	717,217
\$ Per Pupil	124.7	7,173	5,752
% All Funds		54.3	43.5

<b>WELD</b>	<b>GILCREST RE-1</b>		
\$ Amount		7,952,869	4,898,568
\$ Per Pupil	1,915.5	4,152	2,557
% All Funds		48.9	30.1
<b>WELD</b>	<b>EATON RE-2</b>		
\$ Amount		5,360,146	3,533,472
\$ Per Pupil	1,429.5	3,750	2,472
% All Funds		52.1	34.4
<b>WELD</b>	<b>KEENESBURG RE-3(J)</b>		
\$ Amount		6,319,579	4,395,824
\$ Per Pupil	1,663.0	3,800	2,643
% All Funds		32.2	22.4
<b>WELD</b>	<b>WINDSOR RE-4</b>		
\$ Amount		9,459,355	6,495,752
\$ Per Pupil	2,669.5	3,543	2,433
% All Funds		45.8	31.4
<b>WELD</b>	<b>JOHNSTOWN-MILIKEN RE-5J</b>		
\$ Amount		6,525,072	3,614,438
\$ Per Pupil	1,693.0	3,854	2,135
% All Funds		48.9	27.1
<b>WELD</b>	<b>GREELEY 6</b>		
\$ Amount		93,275,420	34,956,393
\$ Per Pupil	16,007.0	5,827	2,184
% All Funds		65.3	24.5
<b>WELD</b>	<b>PLATTE VALLEY RE-7</b>		
\$ Amount		4,527,809	2,987,522
\$ Per Pupil	1,074.3	4,215	2,781
% All Funds		48.5	32.0
<b>WELD</b>	<b>WELD COUNTY S/D RE-8</b>		
\$ Amount		11,076,033	7,821,118
\$ Per Pupil	2,489.0	4,450	3,142
% All Funds		53.3	37.6
<b>WELD</b>	<b>AULT-HIGHLAND RE-9</b>		
\$ Amount		3,688,542	2,314,761
\$ Per Pupil	919.5	4,011	2,517
% All Funds		55.6	34.9
<b>WELD</b>	<b>BRIGGS DALE RE-10</b>		
\$ Amount		944,395	539,639
\$ Per Pupil	140.0	6,746	3,855
% All Funds		57.7	33.0

<b>WELD</b>	<b>PRAIRIE RE-11</b>		
\$ Amount		1,022,716	541,064
\$ Per Pupil	113.1	9,043	4,784
% All Funds		63.9	33.8

<b>WELD</b>	<b>PAWNEE RE-12</b>		
\$ Amount		983,990	596,656
\$ Per Pupil	130.8	7,523	4,562
% All Funds		59.7	36.2

<b>YUMA</b>	<b>YUMA 1</b>		
\$ Amount		3,770,983	2,111,589
\$ Per Pupil	875.1	4,309	2,413
% All Funds		60.4	33.8

<b>YUMA</b>	<b>WRAY RD-2</b>		
\$ Amount		3,580,212	2,354,882
\$ Per Pupil	748.6	4,783	3,146
% All Funds		45.8	30.1

<b>YUMA</b>	<b>IDALIA RJ-3</b>		
\$ Amount		1,071,525	707,757
\$ Per Pupil	146.8	7,299	4,821
% All Funds		60.0	39.6

<b>YUMA</b>	<b>LIBERTY J-4</b>		
\$ Amount		789,994	446,428
\$ Per Pupil	106.4	7,425	4,196
% All Funds		62.1	35.1

	<b>EAST CENTRAL BOCES</b>		
\$ Amount		1,273,761	2,832,511
% All Funds		30.9	68.7

	<b>MOUNTAIN BOCES</b>		
\$ Amount		3,533,904	2,665,587
% All Funds		55.9	42.1

	<b>CENTENNIAL BOCES</b>		
\$ Amount		3,409,711	5,769,556
% All Funds		31.2	52.9

	<b>NORTHEAST BOCES</b>		
\$ Amount		915,598	2,221,222
% All Funds		29.1	70.6

**PIKES PEAK BOCES**

\$ Amount	8,168,313	5,146,714
% All Funds	57.8	36.4
	<b>SAN JUAN BOCES</b>	
\$ Amount	728,018	1,461,751
% All Funds	32.7	65.7
	<b>SAN LUIS VALLEY BOCES</b>	
\$ Amount	1,703,750	2,158,551
% All Funds	38.2	48.4
	<b>SOUTH CENTRAL BOCES</b>	
\$ Amount	905,254	2,266,066
% All Funds	15.8	39.5
	<b>SOUTH PLATTE VALLEY BOCES</b>	
\$ Amount	371,373	1,144,886
% All Funds	23.1	71.1
	<b>SOUTHEASTERN BOCES</b>	
\$ Amount	1,642,741	2,091,646
% All Funds	43.8	55.8
	<b>SOUTHWEST BOCES</b>	
\$ Amount	606,043	956,188
% All Funds	35.2	55.5
	<b>WEST CENTRAL BOCES</b>	
\$ Amount	149,008	457,184
% All Funds	18.9	58.1
	<b>NORTHWEST BOCES</b>	
\$ Amount	1,532,776	1,126,436
% All Funds	57.6	42.4
	<b>LARIMER BOCES</b>	
\$ Amount	0	48,712
% All Funds	0.0	100.0
	<b>ADAMS COUNTY BOCES</b>	
\$ Amount	0	252,279

% All Funds		0.0	100.0
	<b>RIO BLANCO BOCES</b>		
\$ Amount		1,360,258	443,356
% All Funds		75.4	24.6
	<b>GRAND VALLEY BOCES</b>		
\$ Amount		1,211,031	1,257,007
% All Funds		45.2	46.9
	<b>MT EVANS BOCES</b>		
\$ Amount		0	620,913
% All Funds		0.0	100.0
	<b>UNCOMPAHGRE BOCES</b>		
\$ Amount		97,291	294,783
% All Funds		24.8	75.2
	<b>SANTA FE TRAIL BOCES</b>		
\$ Amount		576,919	604,828
% All Funds		47.6	49.9
	<b>FRONT RANGE BOCES</b>		
\$ Amount		0	434,468
% All Funds		0.0	100.0
	<b>DISTRICT TOTALS</b>		
\$ Amount		3,106,489,454	2,147,717,605
\$ Per Pupil	707,202.3	4,393	3,037
% All Funds		47.3	32.7
	<b>BOCES TOTALS</b>		
\$ Amount		28,200,854	34,254,645
% All Funds		40.8	49.6
	<b>STATE TOTALS</b>		
\$ Amount		3,134,690,308	2,181,972,250
\$ Per Pupil	707,202.3	4,433	3,085
% All Funds		47.2	32.9

**XPENDITURES (ALL FUNDS)**  
**102**

<b>Community Services</b>	<b>Other Expenditures</b>	<b>Total Expenditures</b>
164,514	5,472,002	44,972,185
31	1,047	8,609
0.4	12.2	100.0
4,038,680	132,873,095	337,694,541
136	4,470	11,360
1.2	39.3	100.0
252,069	2,826,239	55,302,957
41	460	9,002
0.5	5.1	100.0
70,121	15,617,100	58,388,691
11	2,524	9,437
0.1	26.7	100.0
0	334,588	6,407,929
0	342	6,545
0.0	5.2	100.0
0	4,137,723	9,275,256
0	5,528	12,392
0.0	44.6	100.0
39,316	4,504,051	79,179,810
4	418	7,351
0.0	5.7	100.0
187,775	1,827,300	16,794,119
79	773	7,106
1.1	10.9	100.0
0	30,410	2,637,807
0	95	8,264
0.0	1.2	100.0



30,112	4,179,994	35,667,337
7	996	8,497
0.1	11.7	100.0
87,066	1,356,417	18,593,468
44	685	9,395
0.5	7.3	100.0
851,812	135,586,646	452,192,187
20	3,217	10,730
0.2	30.0	100.0
95,856	15,073,234	122,956,310
6	947	7,722
0.1	12.3	100.0
19,586	0	2,040,598
113	0	11,795
1.0	0.0	100.0
1,181,659	20,187,069	231,253,618
40	677	7,759
0.5	8.7	100.0
67,706	392,807	4,054,896
138	800	8,258
1.7	9.7	100.0
0	973,755	11,667,472
0	619	7,415
0.0	8.3	100.0
0	46,289	2,331,758
0	208	10,456
0.0	2.0	100.0
0	4,180	1,023,223
0	53	13,035
0.0	0.4	100.0

0	110,212	2,851,426
0	320	8,277
0.0	3.9	100.0
0	126,643	1,768,714
0	787	10,986
0.0	7.2	100.0
0	8,856	935,592
0	107	11,272
0.0	0.9	100.0
0	225,178	5,306,427
0	327	7,717
0.0	4.2	100.0
1,207	231,957	2,577,117
5	904	10,047
0.0	9.0	100.0
429,071	23,694,722	167,279,353
22	1,233	8,707
0.3	14.2	100.0
3,897,745	61,014,094	262,869,750
146	2,284	9,839
1.5	23.2	100.0
0	6,124,360	13,611,241
0	5,998	13,331
0.0	45.0	100.0
0	937,045	9,446,582
0	773	7,789
0.0	9.9	100.0
791	6,142	1,674,354
7	51	13,781
0.0	0.4	100.0

0	3,509,499	6,248,406
0	11,598	20,649
0.0	56.2	100.0
0	31,843,584	41,035,600
0	24,822	31,987
0.0	77.6	100.0
0	1,449,064	9,255,321
0	1,244	7,944
0.0	15.7	100.0
0	815,343	3,350,973
0	2,325	9,555
0.0	24.3	100.0
342	0	3,362,609
1	0	8,567
0.0	0.0	100.0
0	53,253	2,833,714
0	165	8,798
0.0	1.9	100.0
0	2,830,552	5,652,291
0	9,664	19,298
0.0	50.1	100.0
0	122,049	4,388,767
0	204	7,321
0.0	2.8	100.0
0	3,578,038	6,872,936
0	8,439	16,210
0.0	52.1	100.0
0	1,672,136	36,339,852
0	350	7,606
0.0	4.6	100.0
4,763,604	160,661,292	714,327,025

70	2,360	10,495
0.7	22.5	100.0
0	4,612,960	7,420,474
0	14,644	23,557
0.0	62.2	100.0
107,371	87,661,344	351,039,922
3	2,448	9,803
0.0	25.0	100.0
85,332	14,485,315	57,266,800
18	3,131	12,377
0.1	25.3	100.0
116,346	3,188,594	22,387,395
41	1,125	7,900
0.5	14.2	100.0
1,305	466,799	3,667,639
3	1,072	8,422
0.0	12.7	100.0
2,400	111,301	3,255,240
7	306	8,943
0.1	3.4	100.0
0	30,576	2,388,928
0	118	9,224
0.0	1.3	100.0
0	1,081	1,445,275
0	9	11,425
0.0	0.1	100.0
0	367,013	4,835,975
0	535	7,055
0.0	7.6	100.0
250,852	13,467,060	89,694,869
24	1,282	8,540

0.3	15.0	100.0
969,729	4,524,053	55,464,538
117	544	6,674
1.7	8.2	100.0
60,381	2,239,046	36,045,326
12	459	7,395
0.2	6.2	100.0
917,759	19,565,351	266,372,891
29	628	8,551
0.3	7.3	100.0
21,798	5,005,431	30,076,381
5	1,248	7,499
0.1	16.6	100.0
2,819	10,574,084	20,354,952
2	7,896	15,200
0.0	51.9	100.0
15,765	20,257,824	137,684,194
1	1,168	7,936
0.0	14.7	100.0
0	2,419,283	8,619,965
0	2,634	9,385
0.0	28.1	100.0
0	310,617	4,869,998
0	456	7,156
0.0	6.4	100.0
0	133,303	2,734,715
0	411	8,440
0.0	4.9	100.0
0	29,827,045	59,584,053
0	6,299	12,582
0.0	50.1	100.0

1,915	20,687,038	60,141,973
0	3,136	9,117
0.0	34.4	100.0
0	62,651	1,234,187
0	677	13,343
0.0	5.1	100.0
0	136,418	2,968,732
0	369	8,024
0.0	4.6	100.0
69,356	2,321,989	28,970,960
16	546	6,808
0.2	8.0	100.0
109,148	170,091	11,759,256
57	89	6,123
0.9	1.4	100.0
0	132,509	3,061,797
0	372	8,601
0.0	4.3	100.0
0	6,088,168	40,216,805
0	1,269	8,385
0.0	15.1	100.0
12,000	2,965,637	24,322,428
3	856	7,022
0.0	12.2	100.0
0	13,503,007	19,691,723
0	15,028	21,916
0.0	68.6	100.0
0	1,620,919	5,414,013
0	3,846	12,845
0.0	29.9	100.0

61,798	168,629	5,209,791
118	321	9,908
1.2	3.2	100.0
18,002	2,132,155	13,283,898
14	1,633	10,171
0.1	16.1	100.0
0	2,453,172	13,063,372
0	1,518	8,084
0.0	18.8	100.0
3,182	165,675	1,418,525
41	2,152	18,422
0.2	11.7	100.0
13,300	36,758	5,849,110
17	47	7,501
0.2	0.6	100.0
33,747	83,087	2,519,094
117	288	8,735
1.3	3.3	100.0
0	23,220	3,090,013
0	78	10,446
0.0	0.8	100.0
9,700,993	139,884,019	846,252,707
114	1,650	9,984
1.1	16.5	100.0
0	3,227	2,105,555
0	12	8,101
0.0	0.2	100.0
0	51,344	1,064,563
0	676	14,007
0.0	4.8	100.0

31,101	149,311	2,619,376
136	651	11,418
1.2	5.7	100.0
0	21,940	1,556,196
0	176	12,500
0.0	1.4	100.0
0	162,872	2,905,864
0	598	10,664
0.0	5.6	100.0
0	181,841	1,589,798
0	1,203	10,521
0.0	11.4	100.0
0	722,172	6,309,490
0	868	7,584
0.0	11.4	100.0
583,386	253,008	9,910,394
479	208	8,143
5.9	2.6	100.0
251,251	4,619,234	38,194,676
54	985	8,143
0.7	12.1	100.0
0	1,730,658	8,901,384
0	1,602	8,238
0.0	19.4	100.0
0	586,567	8,743,797
0	576	8,589
0.0	6.7	100.0
239,731	44,546,537	227,292,245
10	1,907	9,731
0.1	19.6	100.0
1,734,138	12,326,475	111,194,273



121	860	7,757
1.6	11.1	100.0
45,264	968,630	10,587,893
34	729	7,970
0.4	9.1	100.0
41,612	7,414,275	17,569,950
28	4,943	11,713
0.2	42.2	100.0
0	70,720	2,080,064
0	407	11,961
0.0	3.4	100.0
0	270,383	2,866,949
0	773	8,191
0.0	9.4	100.0
43,107	193,891	2,179,644
282	1,267	14,246
2.0	8.9	100.0
0	4,431	1,378,003
0	30	9,279
0.0	0.3	100.0
0	0	855,363
0	0	12,116
0.0	0.0	100.0
0	242,635	2,533,614
0	916	9,564
0.0	9.6	100.0
156	852,209	5,547,231
0	1,385	9,013
0.0	15.4	100.0
0	17,784	1,103,910
0	229	14,226

0.0	1.6	100.0
197,599	1,307,943	18,548,808
72	476	6,744
1.1	7.1	100.0
0	120,195	2,013,842
0	589	9,877
0.0	6.0	100.0
0	139,249	2,956,124
0	464	9,854
0.0	4.7	100.0
19,098	158,208	2,025,470
119	984	12,596
0.9	7.8	100.0
0	291,145	2,192,281
0	1,561	11,755
0.0	13.3	100.0
0	157,190	3,617,941
0	299	6,874
0.0	4.3	100.0
178,072	13,457,878	138,604,719
9	707	7,283
0.1	9.7	100.0
0	1,940	1,587,863
0	13	10,600
0.0	0.1	100.0
0	129,505	17,851,661
0	53	7,274
0.0	0.7	100.0
31,617	552,878	22,207,935
9	165	6,646
0.1	2.5	100.0

-495	386,387	5,450,197
(1)	569	8,021
0.0	7.1	100.0
0	169,037	3,669,606
0	347	7,529
0.0	4.6	100.0
400,349	989,358	36,899,712
77	190	7,104
1.1	2.7	100.0
0	180,833	3,806,471
0	409	8,606
0.0	4.8	100.0
0	1,164,617	11,169,916
0	781	7,487
0.0	10.4	100.0
346,991	3,819,858	25,163,558
114	1,251	8,242
1.4	15.2	100.0
11,677	129,029	1,972,995
63	697	10,665
0.6	6.5	100.0
0	1,192,888	4,974,758
0	2,116	8,824
0.0	24.0	100.0
124,579	1,080,929	13,431,504
69	601	7,465
0.9	8.0	100.0
24,033	23,488	7,445,506
24	24	7,476
0.3	0.3	100.0

0	41,850	2,526,344
0	166	10,049
0.0	1.7	100.0
0	317,791	3,443,449
0	864	9,362
0.0	9.2	100.0
51,184	72,974	2,206,811
238	339	10,259
2.3	3.3	100.0
1,054	160,988	2,847,226
3	430	7,603
0.0	5.7	100.0
0	291,669	2,595,337
0	1,258	11,192
0.0	11.2	100.0
3,000	327,433	2,919,635
10	1,118	9,965
0.1	11.2	100.0
121,067	1,985,499	12,388,292
82	1,343	8,377
1.0	16.0	100.0
51,057	778,925	6,067,121
90	1,380	10,748
0.8	12.8	100.0
1,130	233,579	4,795,766
2	346	7,110
0.0	4.9	100.0
0	135,292	2,683,277
0	484	9,590
0.0	5.0	100.0

6,000	29,744,659	43,904,854
4	22,090	32,607
0.0	67.7	100.0
0	3,251	2,414,308
0	11	8,427
0.0	0.1	100.0
0	873,827	13,157,390
0	459	6,909
0.0	6.6	100.0
18,413	37,678	2,836,188
53	109	8,209
0.6	1.3	100.0
0	44,425	3,044,710
0	139	9,545
0.0	1.5	100.0
195,467	6,756,890	121,201,117
12	401	7,187
0.2	5.6	100.0
1,218	8,000,713	52,400,831
0	1,108	7,257
0.0	15.3	100.0
0	332,067	5,323,424
0	502	8,052
0.0	6.2	100.0
8,122	874,242	6,084,185
13	1,361	9,470
0.1	14.4	100.0
0	379,083	5,821,425
0	521	7,998
0.0	6.5	100.0
4,274	551,523	9,794,154

3	397	7,051
0.0	5.6	100.0
0	1,515,444	4,637,267
0	3,621	11,081
0.0	32.7	100.0
0	97,215	4,090,303
0	197	8,305
0.0	2.4	100.0
10,118	3,105,059	19,126,425
5	1,636	10,078
0.1	16.2	100.0
0	8,893,079	12,714,758
0	20,327	29,062
0.0	69.9	100.0
0	200	2,104,380
0	1	11,659
0.0	0.0	100.0
0	233,130	2,872,403
0	1,185	14,603
0.0	8.1	100.0
4,961	149,458	5,406,673
8	229	8,291
0.1	2.8	100.0
110,434	14,946	1,196,044
1,398	189	15,140
9.2	1.2	100.0
0	1,763,296	7,254,301
0	3,314	13,636
0.0	24.3	100.0
0	293,508	3,095,179
0	978	10,317

0.0	9.5	100.0
0	63,147	2,660,190
0	205	8,640
0.0	2.4	100.0
0	476,585	2,453,563
0	3,392	17,463
0.0	19.4	100.0
506,869	7,494,373	31,126,202
194	2,873	11,933
1.6	24.1	100.0
0	676,964	4,842,961
0	1,121	8,018
0.0	14.0	100.0
233,744	2,082,262	21,478,577
73	652	6,720
1.1	9.7	100.0
0	307,498	3,403,336
0	680	7,530
0.0	9.0	100.0
0	0	1,380,720
0	0	13,366
0.0	0.0	100.0
0	75,840	2,196,373
0	414	11,995
0.0	3.5	100.0
0	289,710	1,458,103
0	2,941	14,803
0.0	19.9	100.0
0	36,616	1,648,352
0	294	13,219
0.0	2.2	100.0

15,628	3,404,896	16,271,961
8	1,778	8,495
0.1	20.9	100.0
0	1,393,043	10,286,661
0	974	7,196
0.0	13.5	100.0
5,447	8,877,729	19,598,579
3	5,338	11,785
0.0	45.3	100.0
34,580	4,669,499	20,659,186
13	1,749	7,739
0.2	22.6	100.0
0	3,202,351	13,341,861
0	1,892	7,881
0.0	24.0	100.0
79,532	14,545,324	142,856,669
5	909	8,925
0.1	10.2	100.0
0	1,824,042	9,339,373
0	1,698	8,693
0.0	19.5	100.0
212,492	1,684,976	20,794,619
85	677	8,355
1.0	8.1	100.0
0	625,264	6,628,567
0	680	7,209
0.0	9.4	100.0
0	152,357	1,636,390
0	1,088	11,689
0.0	9.3	100.0



0	36,468	1,600,248
0	322	14,149
0.0	2.3	100.0
0	67,700	1,648,346
0	518	12,602
0.0	4.1	100.0
0	360,385	6,242,957
0	412	7,134
0.0	5.8	100.0
0	1,883,280	7,818,373
0	2,516	10,444
0.0	24.1	100.0
0	6,835	1,786,117
0	47	12,167
0.0	0.4	100.0
0	34,975	1,271,398
0	329	11,949
0.0	2.8	100.0
0	16,954	4,123,226
0.0	0.4	100.0
0	127,605	6,327,096
0.0	2.0	100.0
20,766	1,711,854	10,911,887
0.2	15.7	100.0
0	10,589	3,147,409
0.0	0.3	100.0

0	815,664	14,130,691
0.0	5.8	100.0
0	35,960	2,225,729
0.0	1.6	100.0
601,258	0	4,463,559
13.5	0.0	100.0
34,380	2,531,391	5,737,091
0.6	44.1	100.0
397	92,653	1,609,309
0.0	5.8	100.0
608	11,570	3,746,566
0.0	0.3	100.0
0	160,553	1,722,784
0.0	9.3	100.0
0	180,830	787,021
0.0	23.0	100.0
0	0	2,659,212
0.0	0.0	100.0
0	0	48,712
0.0	0.0	100.0
0	0	252,279

0.0	0.0	100.0
0	0	1,803,614
0.0	0.0	100.0
186,691	25,420	2,680,149
7.0	0.9	100.0
0	0	620,913
0.0	0.0	100.0
0	0	392,074
0.0	0.0	100.0
0	31,240	1,212,987
0.0	2.6	100.0
0	0	434,468
0.0	0.0	100.0
34,733,386	1,279,444,651	6,568,385,097
49	1,809	9,288
0.5	19.5	100.0
844,099	5,752,283	69,051,881
1.2	8.3	100.0
35,577,485	1,285,196,934	6,637,436,977
50	1,817	9,385
0.5	19.4	100.0

**COMPARISON OF SALARIES AND BENEFITS  
FY2001-2002**

**TABLE V**

<b>COUNTY</b>	<b>DISTRICT/ BOCES FPC</b>	<b>Administrator</b>	<b>Professional Instructional</b>	<b>Professional Other</b>
<b>ADAMS</b>	<b>MAPLETON 1</b>			
\$ Salaries		1,992,397	14,845,420	416,013
\$ Benefits		295,842	2,770,023	73,273
\$ Total		2,288,239	17,615,443	489,286
\$ Per Pupil	5,224.0			
% Salaries, Benefits by Job Classification		8.7	67.1	1.9
<b>ADAMS</b>	<b>NORTHGLENN-THORNTON 12</b>			
\$ Salaries		9,704,312	98,528,184	3,455,823
\$ Benefits		1,802,747	15,905,812	392,887
\$ Total		11,507,060	114,433,996	3,848,710
\$ Per Pupil	29,726.5			
% Salaries, Benefits by Job Classification		6.8	67.9	2.3
<b>ADAMS</b>	<b>ADAMS COUNTY 14</b>			
\$ Salaries		2,927,735	21,259,678	2,275,988
\$ Benefits		623,503	3,560,532	403,261
\$ Total		3,551,238	24,820,210	2,679,250
\$ Per Pupil	6,143.5			
% Salaries, Benefits by Job Classification		9.1	63.4	6.8
<b>ADAMS</b>	<b>BRIGHTON 27J</b>			
\$ Salaries		2,354,450	18,381,626	274,010
\$ Benefits		365,535	3,099,286	45,491
\$ Total		2,719,985	21,480,912	319,501
\$ Per Pupil	6,187.0			
% Salaries, Benefits by Job Classification		8.5	67.0	1.0
<b>ADAMS</b>	<b>BENNETT 29J</b>			
\$ Salaries		359,825	2,368,084	60,760
\$ Benefits		98,388	518,500	10,945
\$ Total		458,213	2,886,584	71,705
\$ Per Pupil	979.0			
% Salaries, Benefits by Job Classification		10.5	66.2	1.6
<b>ADAMS</b>	<b>STRASBURG 31J</b>			
\$ Salaries		296,380	1,837,248	106,221
\$ Benefits		19,508	417,374	0
\$ Total		315,888	2,254,622	106,221
\$ Per Pupil	748.5			
% Salaries, Benefits by Job Classification		9.4	67.2	3.2
<b>ADAMS</b>	<b>WESTMINSTER 50</b>			
\$ Salaries		4,549,824	34,442,184	1,682,487

\$ Benefits	723,984	5,354,296	303,064
\$ Total	5,273,808	39,796,480	1,985,552
\$ Per Pupil	10,770.8		
% Salaries, Benefits by Job Classification	9.1	68.5	3.4

**ALAMOSA ALAMOSA RE-11J**

\$ Salaries	927,443	7,038,921	75,700
\$ Benefits	136,997	851,141	7,260
\$ Total	1,064,441	7,890,062	82,960
\$ Per Pupil	2,363.4		
% Salaries, Benefits by Job Classification	9.6	71.4	0.8

**ALAMOSA SANGRE DE CRISTO RE-22J**

\$ Salaries	177,236	946,692	0
\$ Benefits	25,289	212,026	0
\$ Total	202,525	1,158,719	0
\$ Per Pupil	319.2		
% Salaries, Benefits by Job Classification	10.9	62.1	0.0

**ARAPAHOE ENGLEWOOD 1**

\$ Salaries	1,689,511	14,386,042	268,972
\$ Benefits	227,009	2,386,435	36,240
\$ Total	1,916,520	16,772,476	305,212
\$ Per Pupil	4,197.5		
% Salaries, Benefits by Job Classification	8.1	71.0	1.3

**ARAPAHOE SHERIDAN 2**

\$ Salaries	1,159,044	6,350,856	150,842
\$ Benefits	207,859	1,098,424	22,608
\$ Total	1,366,903	7,449,280	173,449
\$ Per Pupil	1,979.1		
% Salaries, Benefits by Job Classification	11.4	62.0	1.4

**ARAPAHOE CHERRY CREEK 5**

\$ Salaries	11,041,327	159,842,649	3,848,944
\$ Benefits	2,373,768	29,570,289	716,197
\$ Total	13,415,096	189,412,939	4,565,141
\$ Per Pupil	42,141.0		
% Salaries, Benefits by Job Classification	5.2	72.9	1.8

**ARAPAHOE LITTLETON 6**

\$ Salaries	5,688,270	53,526,766	1,813,943
\$ Benefits	1,197,082	8,298,290	308,245
\$ Total	6,885,351	61,825,056	2,122,188
\$ Per Pupil	15,922.0		
% Salaries, Benefits by Job Classification	7.6	68.0	2.3

**ARAPAHOE DEER TRAIL 26J**

\$ Salaries	120,200	710,526	36,525
\$ Benefits	30,660	164,376	7,110
\$ Total	150,860	874,902	43,635

\$ Per Pupil	173.0		
% Salaries, Benefits by Job Classification	10.8	62.8	3.1
<b>ARAPAHOE</b>	<b>ADAMS-ARAPAHOE 28J</b>		
\$ Salaries	12,037,362	92,077,097	2,761,916
\$ Benefits	1,835,048	15,119,811	433,913
\$ Total	13,872,410	107,196,908	3,195,828
\$ Per Pupil	29,803.0		
% Salaries, Benefits by Job Classification	8.3	64.4	1.9
<b>ARAPAHOE</b>	<b>BYERS 32J</b>		
\$ Salaries	192,133	1,308,953	0
\$ Benefits	53,341	267,819	0
\$ Total	245,474	1,576,772	0
\$ Per Pupil	491.0		
% Salaries, Benefits by Job Classification	9.6	61.6	0.0
<b>ARCHULETA</b>	<b>ARCHULETA COUNTY 50 JT</b>		
\$ Salaries	535,588	3,943,458	110,411
\$ Benefits	78,524	693,894	19,424
\$ Total	614,112	4,637,352	129,835
\$ Per Pupil	1,573.5		
% Salaries, Benefits by Job Classification	8.7	65.4	1.8
<b>BACA</b>	<b>WALSH RE-1</b>		
\$ Salaries	153,620	776,333	23,451
\$ Benefits	38,363	165,338	4,117
\$ Total	191,983	941,670	27,568
\$ Per Pupil	223.0		
% Salaries, Benefits by Job Classification	12.7	62.2	1.8
<b>BACA</b>	<b>PRITCHETT RE-3</b>		
\$ Salaries	41,099	367,390	8,614
\$ Benefits	9,479	81,682	2,921
\$ Total	50,578	449,072	11,535
\$ Per Pupil	78.5		
% Salaries, Benefits by Job Classification	8.1	71.5	1.8
<b>BACA</b>	<b>SPRINGFIELD RE-4</b>		
\$ Salaries	250,070	1,119,328	0
\$ Benefits	38,516	170,785	0
\$ Total	288,586	1,290,114	0
\$ Per Pupil	344.5		
% Salaries, Benefits by Job Classification	14.6	65.2	0.0
<b>BACA</b>	<b>VILAS RE-5</b>		
\$ Salaries	77,708	488,756	64,000
\$ Benefits	16,447	91,087	9,278
\$ Total	94,156	579,843	73,278
\$ Per Pupil	161.0		
% Salaries, Benefits by Job Classification	9.2	56.8	7.2

<b>BACA</b>	<b>CAMPO RE-6</b>			
\$ Salaries		100,639	352,929	0
\$ Benefits		20,622	78,342	0
\$ Total		121,261	431,271	0
\$ Per Pupil	83.0			
% Salaries, Benefits by Job Classification		18.7	66.4	0.0
<b>BENT</b>	<b>LAS ANIMAS RE-1</b>			
\$ Salaries		276,232	1,900,837	21,913
\$ Benefits		45,767	379,951	5,528
\$ Total		321,999	2,280,789	27,441
\$ Per Pupil	687.6			
% Salaries, Benefits by Job Classification		9.0	63.9	0.8
<b>BENT</b>	<b>MCCLAVE RE-2</b>			
\$ Salaries		0	1,147,868	0
\$ Benefits		2,072	237,536	0
\$ Total		2,072	1,385,405	0
\$ Per Pupil	256.5			
% Salaries, Benefits by Job Classification		0.1	92.4	0.0
<b>BOULDER</b>	<b>ST VRAIN VALLEY RE 1J</b>			
\$ Salaries		6,755,830	60,739,790	1,335,225
\$ Benefits		1,494,425	10,701,774	231,957
\$ Total		8,250,255	71,441,564	1,567,182
\$ Per Pupil	19,212.5			
% Salaries, Benefits by Job Classification		7.7	66.9	1.5
<b>BOULDER</b>	<b>BOULDER VALLEY RE 2</b>			
\$ Salaries		10,059,248	97,084,562	3,297,030
\$ Benefits		1,515,098	17,043,161	614,274
\$ Total		11,574,346	114,127,724	3,911,304
\$ Per Pupil	26,718.0			
% Salaries, Benefits by Job Classification		6.9	67.9	2.3
<b>CHAFFEE</b>	<b>BUENA VISTA R-31</b>			
\$ Salaries		357,229	2,799,476	0
\$ Benefits		73,583	450,250	0
\$ Total		430,813	3,249,726	0
\$ Per Pupil	1,021.0			
% Salaries, Benefits by Job Classification		8.6	65.0	0.0
<b>CHAFFEE</b>	<b>SALIDA R-32</b>			
\$ Salaries		376,818	3,432,991	6,210
\$ Benefits		73,550	730,919	705
\$ Total		450,368	4,163,910	6,915
\$ Per Pupil	1,212.8			
% Salaries, Benefits by Job Classification		7.3	67.5	0.1
<b>CHEYENNE</b>	<b>KIT CARSON R-1</b>			

\$ Salaries	117,295	641,443	0
\$ Benefits	19,029	126,464	0
\$ Total	136,324	767,908	0
\$ Per Pupil	121.5		
% Salaries, Benefits by Job Classification	12.5	70.5	0.0

**CHEYENNE CHEYENNE COUNTY RE-5**

\$ Salaries	165,543	1,094,558	0
\$ Benefits	49,898	213,414	0
\$ Total	215,441	1,307,973	0
\$ Per Pupil	302.6		
% Salaries, Benefits by Job Classification	11.1	67.2	0.0

**CLEAR CREEK CLEAR CREEK RE-1**

\$ Salaries	612,952	3,738,711	70,930
\$ Benefits	92,173	640,920	14,868
\$ Total	705,125	4,379,630	85,798
\$ Per Pupil	1,282.9		
% Salaries, Benefits by Job Classification	9.9	61.7	1.2

**CONEJOS NORTH CONEJOS RE-1J**

\$ Salaries	502,793	3,411,716	0
\$ Benefits	68,905	689,307	0
\$ Total	571,698	4,101,022	0
\$ Per Pupil	1,165.0		
% Salaries, Benefits by Job Classification	10.0	72.0	0.0

**CONEJOS SANFORD 6J**

\$ Salaries	193,199	964,546	0
\$ Benefits	24,128	125,623	0
\$ Total	217,327	1,090,169	0
\$ Per Pupil	350.7		
% Salaries, Benefits by Job Classification	12.6	63.0	0.0

**CONEJOS SOUTH CONEJOS RE-10**

\$ Salaries	180,268	1,263,127	29,701
\$ Benefits	25,100	195,058	5,354
\$ Total	205,367	1,458,184	35,055
\$ Per Pupil	392.5		
% Salaries, Benefits by Job Classification	9.4	66.7	1.6

**COSTILLA CENTENNIAL R-1**

\$ Salaries	187,794	1,046,336	0
\$ Benefits	42,483	239,585	0
\$ Total	230,277	1,285,921	0
\$ Per Pupil	322.1		
% Salaries, Benefits by Job Classification	11.8	66.0	0.0

**COSTILLA SIERRA GRANDE R-30**

\$ Salaries	273,368	959,182	0
\$ Benefits	69,506	227,737	0



\$ Total		342,874	1,186,920	0
\$ Per Pupil	292.9			
% Salaries, Benefits by Job Classification		18.6	64.3	0.0
<b>CROWLEY</b>	<b>CROWLEY COUNTY RE-1-J</b>			
\$ Salaries		224,151	1,533,880	0
\$ Benefits		76,597	274,240	0
\$ Total		300,748	1,808,120	0
\$ Per Pupil	599.5			
% Salaries, Benefits by Job Classification		10.7	64.4	0.0
<b>CUSTER</b>	<b>CONSOLIDATED C-1</b>			
\$ Salaries		213,569	1,342,264	0
\$ Benefits		37,062	281,302	0
\$ Total		250,631	1,623,566	0
\$ Per Pupil	424.0			
% Salaries, Benefits by Job Classification		10.8	70.1	0.0
<b>DELTA</b>	<b>DELTA COUNTY 50(J)</b>			
\$ Salaries		905,756	16,598,111	58,287
\$ Benefits		41,516	3,258,821	0
\$ Total		947,272	19,856,932	58,287
\$ Per Pupil	4,777.5			
% Salaries, Benefits by Job Classification		4.4	91.8	0.3
<b>DENVER</b>	<b>DENVER COUNTY 1</b>			
\$ Salaries		27,336,701	238,416,619	21,467,156
\$ Benefits		3,685,202	30,063,515	3,113,171
\$ Total		31,021,903	268,480,134	24,580,327
\$ Per Pupil	68,065.5			
% Salaries, Benefits by Job Classification		7.4	64.2	5.9
<b>DOLORES</b>	<b>DOLORES COUNTY RE NO.2</b>			
\$ Salaries		197,876	903,694	0
\$ Benefits		42,223	209,608	0
\$ Total		240,099	1,113,302	0
\$ Per Pupil	315.0			
% Salaries, Benefits by Job Classification		12.3	57.0	0.0
<b>DOUGLAS</b>	<b>DOUGLAS COUNTY RE 1</b>			
\$ Salaries		13,806,940	116,297,597	3,671,254
\$ Benefits		2,544,477	21,231,655	762,212
\$ Total		16,351,417	137,529,252	4,433,467
\$ Per Pupil	35,808.0			
% Salaries, Benefits by Job Classification		8.2	68.8	2.2
<b>EAGLE</b>	<b>EAGLE COUNTY RE 50</b>			
\$ Salaries		2,322,076	16,184,884	632,805
\$ Benefits		332,940	2,753,745	102,842
\$ Total		2,655,017	18,938,629	735,647
\$ Per Pupil	4,627.0			

% Salaries, Benefits by Job Classification	9.1	64.6	2.5
<b>ELBERT</b>	<b>ELIZABETH C-1</b>		
\$ Salaries	1,483,050	6,937,425	99,167
\$ Benefits	242,387	2,525,819	19,478
\$ Total	1,725,437	9,463,244	118,645
\$ Per Pupil	2,834.0		
% Salaries, Benefits by Job Classification	11.8	64.5	0.8
<b>ELBERT</b>	<b>KIOWA C-2</b>		
\$ Salaries	164,489	1,296,278	0
\$ Benefits	33,693	260,835	0
\$ Total	198,181	1,557,114	0
\$ Per Pupil	435.5		
% Salaries, Benefits by Job Classification	8.5	66.5	0.0
<b>ELBERT</b>	<b>BIG SANDY 100J</b>		
\$ Salaries	177,242	1,186,461	0
\$ Benefits	27,579	208,311	0
\$ Total	204,821	1,394,772	0
\$ Per Pupil	364.0		
% Salaries, Benefits by Job Classification	10.2	69.2	0.0
<b>ELBERT</b>	<b>ELBERT 200</b>		
\$ Salaries	130,667	784,534	22,405
\$ Benefits	21,788	185,159	4,234
\$ Total	152,455	969,693	26,639
\$ Per Pupil	259.0		
% Salaries, Benefits by Job Classification	9.2	58.7	1.6
<b>ELBERT</b>	<b>AGATE 300</b>		
\$ Salaries	63,383	524,998	0
\$ Benefits	16,232	123,247	0
\$ Total	79,615	648,244	0
\$ Per Pupil	126.5		
% Salaries, Benefits by Job Classification	8.9	72.5	0.0
<b>EL PASO</b>	<b>CALHAN RJ-1</b>		
\$ Salaries	239,322	1,579,103	0
\$ Benefits	35,916	317,845	0
\$ Total	275,237	1,896,948	0
\$ Per Pupil	685.5		
% Salaries, Benefits by Job Classification	9.6	65.8	0.0
<b>EL PASO</b>	<b>HARRISON 2</b>		
\$ Salaries	4,054,643	32,668,138	846,809
\$ Benefits	583,389	4,915,311	130,663
\$ Total	4,638,033	37,583,449	977,472
\$ Per Pupil	10,503.5		
% Salaries, Benefits by Job Classification	8.3	67.6	1.8

<b>EL PASO</b>	<b>WIDEFIELD 3</b>			
\$ Salaries		3,011,806	22,780,274	526,716
\$ Benefits		487,967	4,889,617	241,456
\$ Total		3,499,773	27,669,891	768,172
\$ Per Pupil	8,310.5			
% Salaries, Benefits by Job Classification		8.4	66.4	1.8
<b>EL PASO</b>	<b>FOUNTAIN 8</b>			
\$ Salaries		2,064,201	15,178,726	281,989
\$ Benefits		336,315	2,605,035	43,897
\$ Total		2,400,516	17,783,762	325,887
\$ Per Pupil	4,874.5			
% Salaries, Benefits by Job Classification		9.4	69.5	1.3
<b>EL PASO</b>	<b>COLORADO SPRINGS 11</b>			
\$ Salaries		10,587,040	100,061,054	8,925,010
\$ Benefits		1,687,550	18,187,534	1,624,384
\$ Total		12,274,590	118,248,588	10,549,394
\$ Per Pupil	31,151.9			
% Salaries, Benefits by Job Classification		7.1	68.1	6.1
<b>EL PASO</b>	<b>CHEYENNE MOUNTAIN 12</b>			
\$ Salaries		1,376,427	10,975,908	267,273
\$ Benefits		255,233	1,912,409	52,826
\$ Total		1,631,660	12,888,318	320,099
\$ Per Pupil	4,010.5			
% Salaries, Benefits by Job Classification		9.1	71.9	1.8
<b>EL PASO</b>	<b>MANITOU SPRINGS 14</b>			
\$ Salaries		815,761	3,727,203	64,851
\$ Benefits		124,453	711,035	12,366
\$ Total		940,215	4,438,238	77,217
\$ Per Pupil	1,339.1			
% Salaries, Benefits by Job Classification		13.9	65.6	1.1
<b>EL PASO</b>	<b>ACADEMY 20</b>			
\$ Salaries		6,718,659	52,446,097	1,246,285
\$ Benefits		1,070,015	8,845,223	232,473
\$ Total		7,788,675	61,291,320	1,478,758
\$ Per Pupil	17,350.0			
% Salaries, Benefits by Job Classification		8.9	69.8	1.7
<b>EL PASO</b>	<b>ELLCOTT 22</b>			
\$ Salaries		348,422	2,371,287	0
\$ Benefits		61,630	400,582	0
\$ Total		410,053	2,771,869	0
\$ Per Pupil	918.5			
% Salaries, Benefits by Job Classification		10.2	69.0	0.0
<b>EL PASO</b>	<b>PEYTON 23 JT</b>			
\$ Salaries		241,058	1,893,013	0

\$ Benefits	47,090	324,391	0
\$ Total	288,148	2,217,403	0
\$ Per Pupil	680.5		
% Salaries, Benefits by Job Classification	8.9	68.2	0.0

**EL PASO HANOVER 28**

\$ Salaries	191,201	999,417	3,606
\$ Benefits	50,410	199,346	0
\$ Total	241,611	1,198,763	3,606
\$ Per Pupil	324.0		
% Salaries, Benefits by Job Classification	12.7	63.1	0.2

**EL PASO LEWIS-PALMER 38**

\$ Salaries	1,668,968	11,960,899	158,675
\$ Benefits	325,927	2,055,937	27,077
\$ Total	1,994,895	14,016,836	185,752
\$ Per Pupil	4,735.5		
% Salaries, Benefits by Job Classification	9.5	66.8	0.9

**EL PASO FALCON 49**

\$ Salaries	2,433,213	17,293,715	510,699
\$ Benefits	371,515	3,228,611	95,876
\$ Total	2,804,727	20,522,326	606,575
\$ Per Pupil	6,596.5		
% Salaries, Benefits by Job Classification	9.3	67.7	2.0

**EL PASO EDISON 54 JT**

\$ Salaries	52,000	371,589	0
\$ Benefits	7,938	60,577	139
\$ Total	59,938	432,166	139
\$ Per Pupil	92.5		
% Salaries, Benefits by Job Classification	9.2	66.5	0.0

**EL PASO MIAMI/YODER 60 JT**

\$ Salaries	149,741	1,101,099	16,626
\$ Benefits	23,730	191,789	2,495
\$ Total	173,470	1,292,888	19,121
\$ Per Pupil	370.0		
% Salaries, Benefits by Job Classification	8.8	65.7	1.0

**FREMONT CANON CITY RE-1**

\$ Salaries	1,452,750	12,511,636	177,281
\$ Benefits	190,270	1,905,705	27,681
\$ Total	1,643,021	14,417,341	204,961
\$ Per Pupil	4,255.5		
% Salaries, Benefits by Job Classification	8.1	71.2	1.0

**FREMONT FLORENCE RE-2**

\$ Salaries	619,033	4,868,545	80,157
\$ Benefits	96,800	909,332	23,678
\$ Total	715,833	5,777,877	103,835

\$ Per Pupil	1,920.5		
% Salaries, Benefits by Job Classification	8.1	65.3	1.2
<b>FREMONT</b>	<b>COTOPAXI RE-3</b>		
\$ Salaries	195,675	1,139,514	0
\$ Benefits	36,844	261,560	0
\$ Total	232,519	1,401,074	0
\$ Per Pupil	356.0		
% Salaries, Benefits by Job Classification	10.5	63.0	0.0
<b>GARFIELD</b>	<b>ROARING FORK RE-1</b>		
\$ Salaries	2,377,461	15,159,815	347,625
\$ Benefits	415,441	2,920,595	63,938
\$ Total	2,792,901	18,080,409	411,563
\$ Per Pupil	4,796.0		
% Salaries, Benefits by Job Classification	10.6	68.8	1.6
<b>GARFIELD</b>	<b>GARFIELD RE-2</b>		
\$ Salaries	1,000,202	8,592,969	272,185
\$ Benefits	227,399	1,761,012	59,035
\$ Total	1,227,601	10,353,982	331,220
\$ Per Pupil	3,463.5		
% Salaries, Benefits by Job Classification	7.9	66.3	2.1
<b>GARFIELD</b>	<b>GARFIELD 16</b>		
\$ Salaries	512,813	2,293,746	3,623
\$ Benefits	68,661	441,244	575
\$ Total	581,474	2,734,990	4,199
\$ Per Pupil	898.5		
% Salaries, Benefits by Job Classification	13.0	61.0	0.1
<b>GILPIN</b>	<b>GILPIN COUNTY RE-1</b>		
\$ Salaries	229,140	1,553,258	0
\$ Benefits	56,616	290,778	0
\$ Total	285,756	1,844,036	0
\$ Per Pupil	421.5		
% Salaries, Benefits by Job Classification	10.7	68.7	0.0
<b>GRAND</b>	<b>WEST GRAND 1-JT.</b>		
\$ Salaries	202,847	1,692,838	0
\$ Benefits	35,501	321,301	0
\$ Total	238,348	2,014,139	0
\$ Per Pupil	525.8		
% Salaries, Benefits by Job Classification	7.4	62.2	0.0
<b>GRAND</b>	<b>EAST GRAND 2</b>		
\$ Salaries	808,918	4,672,621	105,623
\$ Benefits	141,093	819,442	17,890
\$ Total	950,012	5,492,064	123,513
\$ Per Pupil	1,306.0		
% Salaries, Benefits by Job Classification	11.5	66.4	1.5

<b>GUNNISON</b>	<b>GUNNISON WATERSHED RE1J</b>			
\$ Salaries		713,661	5,026,399	99,430
\$ Benefits		159,229	898,875	18,494
\$ Total		872,890	5,925,274	117,924
\$ Per Pupil	1,616.0			
% Salaries, Benefits by Job Classification		10.3	70.2	1.4
<b>HINSDALE</b>	<b>HINSDALE COUNTY RE 1</b>			
\$ Salaries		60,225	314,174	0
\$ Benefits		21,159	79,118	0
\$ Total		81,384	393,293	0
\$ Per Pupil	77.0			
% Salaries, Benefits by Job Classification		14.2	68.4	0.0
<b>HUERFANO</b>	<b>HUERFANO RE-1</b>			
\$ Salaries		406,109	2,052,557	75,913
\$ Benefits		77,716	446,877	18,166
\$ Total		483,824	2,499,433	94,079
\$ Per Pupil	779.8			
% Salaries, Benefits by Job Classification		11.2	58.0	2.2
<b>HUERFANO</b>	<b>LA VETA RE-2</b>			
\$ Salaries		186,474	965,152	0
\$ Benefits		34,109	173,758	0
\$ Total		220,583	1,138,910	0
\$ Per Pupil	288.4			
% Salaries, Benefits by Job Classification		12.8	66.0	0.0
<b>JACKSON</b>	<b>NORTH PARK R-1</b>			
\$ Salaries		168,785	1,031,476	21,100
\$ Benefits		30,708	226,158	9,113
\$ Total		199,493	1,257,635	30,213
\$ Per Pupil	295.8			
% Salaries, Benefits by Job Classification		10.9	68.7	1.7
<b>JEFFERSON</b>	<b>JEFFERSON COUNTY R-1</b>			
\$ Salaries		28,286,539	276,119,547	5,908,349
\$ Benefits		6,193,612	58,152,480	1,192,488
\$ Total		34,480,151	334,272,027	7,100,837
\$ Per Pupil	84,764.9			
% Salaries, Benefits by Job Classification		7.2	69.3	1.5
<b>KIOWA</b>	<b>EADS RE-1</b>			
\$ Salaries		121,728	794,062	0
\$ Benefits		29,935	151,175	0
\$ Total		151,663	945,236	0
\$ Per Pupil	259.9			
% Salaries, Benefits by Job Classification		10.3	64.4	0.0
<b>KIOWA</b>	<b>PLAINVIEW RE-2</b>			

\$ Salaries	60,500	372,881	0
\$ Benefits	25,134	90,536	45
\$ Total	85,634	463,417	45
\$ Per Pupil	76.0		
% Salaries, Benefits by Job Classification	11.6	63.0	0.0

**KIT CARSON            ARRIBA-FLAGLER C-20**

\$ Salaries	128,396	755,750	2,056
\$ Benefits	22,352	171,910	233
\$ Total	150,748	927,660	2,290
\$ Per Pupil	229.4		
% Salaries, Benefits by Job Classification	10.1	62.4	0.2

**KIT CARSON            HI PLAINS R-23**

\$ Salaries	91,521	517,691	0
\$ Benefits	11,131	112,848	0
\$ Total	102,652	630,539	0
\$ Per Pupil	124.5		
% Salaries, Benefits by Job Classification	10.6	64.9	0.0

**KIT CARSON            STRATTON R-4**

\$ Salaries	127,427	756,660	0
\$ Benefits	29,894	146,052	0
\$ Total	157,321	902,712	0
\$ Per Pupil	272.5		
% Salaries, Benefits by Job Classification	10.1	58.2	0.0

**KIT CARSON            BETHUNE R-5**

\$ Salaries	70,167	645,669	0
\$ Benefits	15,810	125,770	0
\$ Total	85,977	771,438	0
\$ Per Pupil	151.1		
% Salaries, Benefits by Job Classification	8.1	72.9	0.0

**KIT CARSON            BURLINGTON RE-6J**

\$ Salaries	293,982	2,147,218	0
\$ Benefits	38,351	433,403	0
\$ Total	332,334	2,580,622	0
\$ Per Pupil	831.9		
% Salaries, Benefits by Job Classification	8.7	67.5	0.0

**LAKE                    LAKE COUNTY R-1**

\$ Salaries	478,466	3,210,384	88,129
\$ Benefits	98,427	705,796	18,579
\$ Total	576,892	3,916,179	106,708
\$ Per Pupil	1,217.0		
% Salaries, Benefits by Job Classification	8.6	58.3	1.6

**LA PLATA              DURANGO 9-R**

\$ Salaries	1,939,132	14,421,859	250,403
\$ Benefits	342,268	2,738,999	47,072

\$ Total		2,281,400	17,160,859	297,475
\$ Per Pupil	4,690.5			
% Salaries, Benefits by Job Classification		9.2	69.6	1.2
<b>LA PLATA</b>	<b>BAYFIELD 10 JT-R</b>			
\$ Salaries		420,355	2,788,279	53,021
\$ Benefits		73,979	436,036	10,969
\$ Total		494,334	3,224,315	63,990
\$ Per Pupil	1,080.5			
% Salaries, Benefits by Job Classification		9.9	64.4	1.3
<b>LA PLATA</b>	<b>IGNACIO 11 JT</b>			
\$ Salaries		624,101	3,171,804	17,212
\$ Benefits		101,843	687,010	4,861
\$ Total		725,944	3,858,814	22,073
\$ Per Pupil	1,018.0			
% Salaries, Benefits by Job Classification		12.4	66.0	0.4
<b>LARIMER</b>	<b>POUDRE R-1</b>			
\$ Salaries		6,918,491	73,281,937	4,465,184
\$ Benefits		1,123,817	13,736,787	866,276
\$ Total		8,042,308	87,018,723	5,331,460
\$ Per Pupil	23,358.0			
% Salaries, Benefits by Job Classification		6.2	66.9	4.1
<b>LARIMER</b>	<b>THOMPSON R-2J</b>			
\$ Salaries		4,941,899	43,978,436	1,421,316
\$ Benefits		715,795	7,807,294	263,586
\$ Total		5,657,694	51,785,730	1,684,902
\$ Per Pupil	14,334.5			
% Salaries, Benefits by Job Classification		7.4	68.1	2.2
<b>LARIMER</b>	<b>PARK (ESTES PARK) R-3</b>			
\$ Salaries		516,141	4,575,098	78,850
\$ Benefits		115,534	706,559	20,953
\$ Total		631,676	5,281,656	99,803
\$ Per Pupil	1,328.5			
% Salaries, Benefits by Job Classification		8.6	71.9	1.4
<b>LAS ANIMAS</b>	<b>TRINIDAD 1</b>			
\$ Salaries		605,650	4,150,288	10,000
\$ Benefits		148,353	901,648	28
\$ Total		754,003	5,051,936	10,028
\$ Per Pupil	1,500.0			
% Salaries, Benefits by Job Classification		9.9	66.3	0.1
<b>LAS ANIMAS</b>	<b>PRIMERO REORGANIZED 2</b>			
\$ Salaries		157,331	773,414	23,870
\$ Benefits		24,518	148,616	6,753
\$ Total		181,849	922,030	30,623
\$ Per Pupil	173.9			



% Salaries, Benefits by Job Classification	12.7	64.3	2.1
<b>LAS ANIMAS</b>	<b>HOEHNE REORGANIZED 3</b>		
\$ Salaries	182,407	1,101,557	0
\$ Benefits	38,505	206,766	0
\$ Total	220,912	1,308,323	0
\$ Per Pupil	350.0		
% Salaries, Benefits by Job Classification	11.6	68.5	0.0
<b>LAS ANIMAS</b>	<b>AGUILAR REORGANIZED 6</b>		
\$ Salaries	160,035	666,791	0
\$ Benefits	20,223	135,186	0
\$ Total	180,258	801,976	0
\$ Per Pupil	153.0		
% Salaries, Benefits by Job Classification	14.0	62.1	0.0
<b>LAS ANIMAS</b>	<b>BRANSON REORGANIZED 82</b>		
\$ Salaries	66,087	341,476	0
\$ Benefits	7,658	69,076	0
\$ Total	73,745	410,552	0
\$ Per Pupil	148.5		
% Salaries, Benefits by Job Classification	12.2	67.7	0.0
<b>LAS ANIMAS</b>	<b>KIM REORGANIZED 88</b>		
\$ Salaries	101,700	298,952	0
\$ Benefits	18,429	76,480	0
\$ Total	120,129	375,432	0
\$ Per Pupil	70.6		
% Salaries, Benefits by Job Classification	20.2	63.0	0.0
<b>LINCOLN</b>	<b>GENOA-HUGO C-113</b>		
\$ Salaries	122,265	743,594	0
\$ Benefits	25,589	189,676	0
\$ Total	147,854	933,269	0
\$ Per Pupil	264.9		
% Salaries, Benefits by Job Classification	9.7	61.0	0.0
<b>LINCOLN</b>	<b>LIMON RE-4J</b>		
\$ Salaries	194,641	1,622,340	45,571
\$ Benefits	55,122	398,243	9,058
\$ Total	249,763	2,020,583	54,629
\$ Per Pupil	615.5		
% Salaries, Benefits by Job Classification	8.2	66.4	1.8
<b>LINCOLN</b>	<b>KARVAL RE-23</b>		
\$ Salaries	55,575	409,677	0
\$ Benefits	13,110	123,659	0
\$ Total	68,685	533,336	0
\$ Per Pupil	77.6		
% Salaries, Benefits by Job Classification	8.8	68.5	0.0

<b>LOGAN</b>	<b>VALLEY RE-1</b>			
\$ Salaries		851,202	7,387,042	153,058
\$ Benefits		133,968	1,237,579	26,967
\$ Total		985,170	8,624,621	180,026
\$ Per Pupil	2,750.5			
% Salaries, Benefits by Job Classification		7.6	66.9	1.4
<b>LOGAN</b>	<b>FRENCHMAN RE-3</b>			
\$ Salaries		150,425	694,662	20,449
\$ Benefits		42,069	117,139	3,549
\$ Total		192,494	811,801	23,998
\$ Per Pupil	203.9			
% Salaries, Benefits by Job Classification		14.8	62.5	1.8
<b>LOGAN</b>	<b>BUFFALO RE-4</b>			
\$ Salaries		160,835	991,850	0
\$ Benefits		38,558	196,634	0
\$ Total		199,393	1,188,484	0
\$ Per Pupil	300.0			
% Salaries, Benefits by Job Classification		11.7	70.0	0.0
<b>LOGAN</b>	<b>PLATEAU RE-5</b>			
\$ Salaries		110,838	608,698	17,358
\$ Benefits		20,423	135,822	3,627
\$ Total		131,261	744,520	20,984
\$ Per Pupil	160.8			
% Salaries, Benefits by Job Classification		11.1	62.9	1.8
<b>MESA</b>	<b>DE BEQUE 49JT</b>			
\$ Salaries		187,467	757,383	14,625
\$ Benefits		33,361	153,599	0
\$ Total		220,829	910,982	14,625
\$ Per Pupil	186.5			
% Salaries, Benefits by Job Classification		16.0	66.1	1.1
<b>MESA</b>	<b>PLATEAU VALLEY 50</b>			
\$ Salaries		241,339	1,509,045	41,619
\$ Benefits		46,555	277,286	7,447
\$ Total		287,893	1,786,331	49,066
\$ Per Pupil	526.3			
% Salaries, Benefits by Job Classification		10.5	65.3	1.8
<b>MESA</b>	<b>MESA COUNTY VALLEY 51</b>			
\$ Salaries		6,226,518	57,453,018	1,855,551
\$ Benefits		887,284	11,020,452	291,654
\$ Total		7,113,802	68,473,469	2,147,205
\$ Per Pupil	19,032.0			
% Salaries, Benefits by Job Classification		7.1	68.0	2.1
<b>MINERAL</b>	<b>CREEDE CONSOLIDATED 1</b>			
\$ Salaries		95,760	678,742	16,062

\$ Benefits	12,462	143,782	3,672
\$ Total	108,222	822,524	19,734
\$ Per Pupil	149.8		
% Salaries, Benefits by Job Classification	9.6	72.7	1.7

**MOFFAT                      MOFFAT COUNTY RE:NO 1**

\$ Salaries	1,051,449	7,816,904	50,023
\$ Benefits	247,699	1,852,550	9,151
\$ Total	1,299,147	9,669,454	59,174
\$ Per Pupil	2,454.3		
% Salaries, Benefits by Job Classification	9.4	69.7	0.4

**MONTEZUMA                      MONTEZUMA-CORTEZ RE-1**

\$ Salaries	1,084,458	9,564,055	73,165
\$ Benefits	178,126	1,836,115	13,275
\$ Total	1,262,584	11,400,170	86,440
\$ Per Pupil	3,341.5		
% Salaries, Benefits by Job Classification	7.4	67.1	0.5

**MONTEZUMA                      DOLORES RE-4A**

\$ Salaries	174,525	2,042,936	0
\$ Benefits	29,040	389,623	0
\$ Total	203,565	2,432,559	0
\$ Per Pupil	679.5		
% Salaries, Benefits by Job Classification	5.8	69.7	0.0

**MONTEZUMA                      MANCOS RE-6**

\$ Salaries	181,796	1,331,693	0
\$ Benefits	32,577	279,491	0
\$ Total	214,373	1,611,184	0
\$ Per Pupil	487.4		
% Salaries, Benefits by Job Classification	8.9	67.0	0.0

**MONTROSE                      MONTROSE COUNTY RE-1J**

\$ Salaries	1,452,216	14,565,315	386,828
\$ Benefits	377,274	3,255,398	79,561
\$ Total	1,829,490	17,820,712	466,389
\$ Per Pupil	5,194.0		
% Salaries, Benefits by Job Classification	7.2	70.4	1.8

**MONTROSE                      WEST END RE-2**

\$ Salaries	313,105	1,116,491	0
\$ Benefits	65,637	240,605	0
\$ Total	378,742	1,357,096	0
\$ Per Pupil	442.3		
% Salaries, Benefits by Job Classification	16.5	59.0	0.0

**MORGAN                      BRUSH RE-2(J)**

\$ Salaries	632,127	3,862,850	40,584
\$ Benefits	108,677	826,986	7,731
\$ Total	740,804	4,689,836	48,314

\$ Per Pupil	1,492.0		
% Salaries, Benefits by Job Classification	10.1	64.0	0.7
<b>MORGAN</b>	<b>FORT MORGAN RE-3</b>		
\$ Salaries	1,305,809	8,371,602	206,382
\$ Benefits	226,884	1,674,766	47,623
\$ Total	1,532,692	10,046,369	254,006
\$ Per Pupil	3,053.0		
% Salaries, Benefits by Job Classification	9.4	61.6	1.6
<b>MORGAN</b>	<b>WELDON VALLEY RE-20(J)</b>		
\$ Salaries	48,000	815,692	0
\$ Benefits	4,253	167,262	0
\$ Total	52,253	982,954	0
\$ Per Pupil	185.0		
% Salaries, Benefits by Job Classification	4.0	75.6	0.0
<b>MORGAN</b>	<b>WIGGINS RE-50(J)</b>		
\$ Salaries	134,658	1,482,301	44,343
\$ Benefits	21,993	266,219	7,292
\$ Total	156,651	1,748,520	51,634
\$ Per Pupil	563.8		
% Salaries, Benefits by Job Classification	5.8	64.3	1.9
<b>OTERO</b>	<b>EAST OTERO R-1</b>		
\$ Salaries	752,766	5,255,448	106,762
\$ Benefits	104,798	839,970	17,171
\$ Total	857,564	6,095,418	123,933
\$ Per Pupil	1,799.3		
% Salaries, Benefits by Job Classification	9.5	67.4	1.4
<b>OTERO</b>	<b>ROCKY FORD R-2</b>		
\$ Salaries	463,288	2,969,862	66,525
\$ Benefits	74,709	568,890	11,879
\$ Total	537,997	3,538,753	78,405
\$ Per Pupil	995.9		
% Salaries, Benefits by Job Classification	9.7	63.8	1.4
<b>OTERO</b>	<b>MANZANOLA 3J</b>		
\$ Salaries	160,252	791,302	6,257
\$ Benefits	38,571	167,509	710
\$ Total	198,823	958,811	6,967
\$ Per Pupil	251.4		
% Salaries, Benefits by Job Classification	13.1	63.3	0.5
<b>OTERO</b>	<b>FOWLER R-4J</b>		
\$ Salaries	144,400	1,198,109	0
\$ Benefits	20,440	218,024	0
\$ Total	164,840	1,416,133	0
\$ Per Pupil	367.8		
% Salaries, Benefits by Job Classification	7.7	65.8	0.0

<b>OTERO</b>	<b>CHERAW 31</b>			
\$ Salaries		166,579	795,055	0
\$ Benefits		28,643	142,142	0
\$ Total		195,221	937,197	0
\$ Per Pupil	215.1			
% Salaries, Benefits by Job Classification		13.6	65.2	0.0
<b>OTERO</b>	<b>SWINK 33</b>			
\$ Salaries		119,173	1,132,767	65,822
\$ Benefits		22,162	227,647	16,837
\$ Total		141,335	1,360,414	82,658
\$ Per Pupil	374.5			
% Salaries, Benefits by Job Classification		7.5	72.1	4.4
<b>OURAY</b>	<b>OURAY R-1</b>			
\$ Salaries		113,335	1,028,723	0
\$ Benefits		20,736	183,798	0
\$ Total		134,071	1,212,521	0
\$ Per Pupil	231.9			
% Salaries, Benefits by Job Classification		8.2	74.5	0.0
<b>OURAY</b>	<b>RIDGWAY R-2</b>			
\$ Salaries		115,917	1,010,898	0
\$ Benefits		27,937	207,863	0
\$ Total		143,854	1,218,760	0
\$ Per Pupil	293.0			
% Salaries, Benefits by Job Classification		8.1	68.8	0.0
<b>PARK</b>	<b>PLATTE CANYON 1</b>			
\$ Salaries		517,898	3,908,097	225,598
\$ Benefits		101,001	776,206	52,958
\$ Total		618,899	4,684,303	278,556
\$ Per Pupil	1,478.8			
% Salaries, Benefits by Job Classification		8.1	61.5	3.7
<b>PARK</b>	<b>PARK COUNTY RE-2</b>			
\$ Salaries		250,960	1,844,084	38,673
\$ Benefits		63,589	529,474	4,363
\$ Total		314,549	2,373,558	43,036
\$ Per Pupil	564.5			
% Salaries, Benefits by Job Classification		9.1	68.3	1.2
<b>PHILLIPS</b>	<b>HOLYOKE RE-1J</b>			
\$ Salaries		238,560	1,794,118	27,316
\$ Benefits		39,677	331,313	6,032
\$ Total		278,238	2,125,431	33,348
\$ Per Pupil	674.5			
% Salaries, Benefits by Job Classification		8.8	67.5	1.1
<b>PHILLIPS</b>	<b>HAXTUN RE-2J</b>			

\$ Salaries	156,260	830,477	0
\$ Benefits	33,743	167,791	0
\$ Total	190,003	998,268	0
\$ Per Pupil	279.8		
% Salaries, Benefits by Job Classification	12.6	66.1	0.0

**PITKIN ASPEN 1**

\$ Salaries	594,228	6,912,584	39,072
\$ Benefits	91,779	1,610,357	297
\$ Total	686,008	8,522,941	39,369
\$ Per Pupil	1,346.5		
% Salaries, Benefits by Job Classification	6.4	80.0	0.4

**PROWERS GRANADA RE-1**

\$ Salaries	139,017	975,225	0
\$ Benefits	22,399	251,558	0
\$ Total	161,416	1,226,783	0
\$ Per Pupil	286.5		
% Salaries, Benefits by Job Classification	9.8	74.8	0.0

**PROWERS LAMAR RE-2**

\$ Salaries	526,492	4,883,864	70,194
\$ Benefits	92,722	1,035,376	16,031
\$ Total	619,213	5,919,240	86,225
\$ Per Pupil	1,904.3		
% Salaries, Benefits by Job Classification	7.4	70.5	1.0

**PROWERS HOLLY RE-3**

\$ Salaries	155,683	999,435	0
\$ Benefits	36,500	231,268	0
\$ Total	192,183	1,230,704	0
\$ Per Pupil	345.5		
% Salaries, Benefits by Job Classification	10.6	67.8	0.0

**PROWERS WILEY RE-13 JT**

\$ Salaries	201,362	975,788	10,450
\$ Benefits	21,471	147,552	0
\$ Total	222,833	1,123,341	10,450
\$ Per Pupil	319.0		
% Salaries, Benefits by Job Classification	13.3	67.3	0.6

**PUEBLO PUEBLO CITY 60**

\$ Salaries	5,638,031	48,748,852	3,726,104
\$ Benefits	1,097,177	10,403,711	774,621
\$ Total	6,735,208	59,152,563	4,500,724
\$ Per Pupil	16,863.0		
% Salaries, Benefits by Job Classification	7.7	67.6	5.1

**PUEBLO PUEBLO COUNTY RURAL 70**

\$ Salaries	2,808,067	17,863,700	176,846
\$ Benefits	423,264	3,095,389	31,131

\$ Total		3,231,331	20,959,089	207,977
\$ Per Pupil	7,221.0			
% Salaries, Benefits by Job Classification		9.8	63.3	0.6
<b>RIO BLANCO</b>	<b>MEEKER RE1</b>			
\$ Salaries		326,891	1,911,841	0
\$ Benefits		64,274	461,482	176
\$ Total		391,164	2,373,323	176
\$ Per Pupil	661.1			
% Salaries, Benefits by Job Classification		11.0	66.8	0.0
<b>RIO BLANCO</b>	<b>RANGELY RE-4</b>			
\$ Salaries		443,185	1,443,298	60,518
\$ Benefits		119,412	464,184	13,786
\$ Total		562,597	1,907,482	74,304
\$ Per Pupil	642.5			
% Salaries, Benefits by Job Classification		16.4	55.6	2.2
<b>RIO GRANDE</b>	<b>DEL NORTE C-7</b>			
\$ Salaries		314,611	2,218,427	86,082
\$ Benefits		45,990	261,689	10,144
\$ Total		360,601	2,480,117	96,226
\$ Per Pupil	727.9			
% Salaries, Benefits by Job Classification		9.7	66.8	2.6
<b>RIO GRANDE</b>	<b>MONTE VISTA C-8</b>			
\$ Salaries		451,037	4,325,439	0
\$ Benefits		84,947	792,595	0
\$ Total		535,984	5,118,034	0
\$ Per Pupil	1,389.1			
% Salaries, Benefits by Job Classification		7.6	72.8	0.0
<b>RIO GRANDE</b>	<b>SARGENT RE-33J</b>			
\$ Salaries		125,456	1,219,342	0
\$ Benefits		32,421	220,278	0
\$ Total		157,877	1,439,620	0
\$ Per Pupil	418.5			
% Salaries, Benefits by Job Classification		7.6	69.0	0.0
<b>ROUTT</b>	<b>HAYDEN RE-1</b>			
\$ Salaries		369,871	1,489,288	38,518
\$ Benefits		87,909	334,888	9,776
\$ Total		457,780	1,824,176	48,295
\$ Per Pupil	492.5			
% Salaries, Benefits by Job Classification		15.9	63.4	1.7
<b>ROUTT</b>	<b>STEAMBOAT SPRINGS RE-2</b>			
\$ Salaries		795,089	6,903,517	172,156
\$ Benefits		132,831	1,295,115	40,407
\$ Total		927,920	8,198,632	212,563
\$ Per Pupil	1,897.8			

% Salaries, Benefits by Job Classification	7.7	68.3	1.8
<b>ROUTT</b>	<b>SOUTH ROUTT RE 3</b>		
\$ Salaries	350,823	1,514,656	0
\$ Benefits	45,357	374,701	0
\$ Total	396,180	1,889,357	0
\$ Per Pupil	437.5		
% Salaries, Benefits by Job Classification	14.2	67.7	0.0
<b>SAGUACHE</b>	<b>MOUNTAIN VALLEY RE 1</b>		
\$ Salaries	186,827	906,361	0
\$ Benefits	24,846	265,624	0
\$ Total	211,674	1,171,985	0
\$ Per Pupil	180.5		
% Salaries, Benefits by Job Classification	13.5	74.5	0.0
<b>SAGUACHE</b>	<b>MOFFAT 2</b>		
\$ Salaries	130,421	814,142	0
\$ Benefits	30,454	214,372	0
\$ Total	160,875	1,028,513	0
\$ Per Pupil	196.7		
% Salaries, Benefits by Job Classification	10.5	66.9	0.0
<b>SAGUACHE</b>	<b>CENTER 26 JT</b>		
\$ Salaries	340,673	2,127,710	186,255
\$ Benefits	53,781	429,963	20,206
\$ Total	394,454	2,557,673	206,460
\$ Per Pupil	652.1		
% Salaries, Benefits by Job Classification	10.2	66.4	5.4
<b>SAN JUAN</b>	<b>SILVERTON 1</b>		
\$ Salaries	179,217	500,172	0
\$ Benefits	30,126	84,794	0
\$ Total	209,343	584,967	0
\$ Per Pupil	79.0		
% Salaries, Benefits by Job Classification	23.5	65.7	0.0
<b>SAN MIGUEL</b>	<b>TELLURIDE R-1</b>		
\$ Salaries	357,724	2,366,612	189,004
\$ Benefits	68,721	411,618	30,926
\$ Total	426,445	2,778,230	219,931
\$ Per Pupil	532.0		
% Salaries, Benefits by Job Classification	10.7	70.0	5.5
<b>SAN MIGUEL</b>	<b>NORWOOD R-2J</b>		
\$ Salaries	160,791	961,194	3,600
\$ Benefits	32,313	193,167	0
\$ Total	193,104	1,154,361	3,600
\$ Per Pupil	300.0		
% Salaries, Benefits by Job Classification	10.5	62.6	0.2



<b>SEDGWICK</b>	<b>JULESBURG RE-1</b>			
\$ Salaries		187,186	1,035,152	0
\$ Benefits		44,124	206,313	0
\$ Total		231,310	1,241,464	0
\$ Per Pupil	307.9			
% Salaries, Benefits by Job Classification		12.3	65.8	0.0
<b>SEDGWICK</b>	<b>PLATTE VALLEY RE-3</b>			
\$ Salaries		91,013	873,090	0
\$ Benefits		15,836	149,433	0
\$ Total		106,850	1,022,523	0
\$ Per Pupil	140.5			
% Salaries, Benefits by Job Classification		7.6	73.0	0.0
<b>SUMMIT</b>	<b>SUMMIT RE-1</b>			
\$ Salaries		1,331,125	9,603,193	92,437
\$ Benefits		284,073	2,246,809	26,270
\$ Total		1,615,198	11,850,002	118,708
\$ Per Pupil	2,608.5			
% Salaries, Benefits by Job Classification		9.3	68.0	0.7
<b>TELLER</b>	<b>CRIPPLE CREEK-VICTOR RE-1</b>			
\$ Salaries		233,367	1,518,761	0
\$ Benefits		54,251	433,618	0
\$ Total		287,618	1,952,379	0
\$ Per Pupil	604.0			
% Salaries, Benefits by Job Classification		9.7	65.6	0.0
<b>TELLER</b>	<b>WOODLAND PARK RE-2</b>			
\$ Salaries		1,072,234	8,476,785	16,024
\$ Benefits		155,980	1,517,530	2,782
\$ Total		1,228,214	9,994,315	18,805
\$ Per Pupil	3,196.0			
% Salaries, Benefits by Job Classification		8.8	71.6	0.1
<b>WASHINGTON</b>	<b>AKRON R-1</b>			
\$ Salaries		215,854	1,213,099	8,175
\$ Benefits		31,453	236,320	1,500
\$ Total		247,307	1,449,419	9,675
\$ Per Pupil	452.0			
% Salaries, Benefits by Job Classification		11.2	65.5	0.4
<b>WASHINGTON</b>	<b>ARICKAREE R-2</b>			
\$ Salaries		69,000	580,359	0
\$ Benefits		11,860	107,771	0
\$ Total		80,860	688,130	0
\$ Per Pupil	103.3			
% Salaries, Benefits by Job Classification		8.5	72.1	0.0
<b>WASHINGTON</b>	<b>OTIS R-3</b>			
\$ Salaries		109,052	666,230	29,713

\$ Benefits	17,968	135,709	5,792
\$ Total	127,020	801,939	35,505
\$ Per Pupil	183.1		
% Salaries, Benefits by Job Classification	9.6	60.7	2.7
<b>WASHINGTON</b>	<b>LONE STAR 101</b>		
\$ Salaries	69,339	426,251	0
\$ Benefits	10,156	77,690	0
\$ Total	79,495	503,941	0
\$ Per Pupil	98.5		
% Salaries, Benefits by Job Classification	10.8	68.4	0.0
<b>WASHINGTON</b>	<b>WOODLIN R-104</b>		
\$ Salaries	92,378	414,295	0
\$ Benefits	23,844	128,460	0
\$ Total	116,222	542,755	0
\$ Per Pupil	124.7		
% Salaries, Benefits by Job Classification	12.6	58.8	0.0
<b>WELD</b>	<b>GILCREST RE-1</b>		
\$ Salaries	878,789	5,530,013	58,427
\$ Benefits	219,743	1,197,776	15,326
\$ Total	1,098,531	6,727,789	73,754
\$ Per Pupil	1,915.5		
% Salaries, Benefits by Job Classification	11.5	70.6	0.8
<b>WELD</b>	<b>EATON RE-2</b>		
\$ Salaries	508,427	3,862,798	80,921
\$ Benefits	99,660	734,368	17,812
\$ Total	608,087	4,597,166	98,733
\$ Per Pupil	1,429.5		
% Salaries, Benefits by Job Classification	9.3	70.2	1.5
<b>WELD</b>	<b>KEENESBURG RE-3(J)</b>		
\$ Salaries	760,684	4,380,443	139,551
\$ Benefits	118,717	885,264	20,414
\$ Total	879,401	5,265,706	159,965
\$ Per Pupil	1,663.0		
% Salaries, Benefits by Job Classification	11.5	68.8	2.1
<b>WELD</b>	<b>WINDSOR RE-4</b>		
\$ Salaries	929,560	7,352,142	63,252
\$ Benefits	147,216	1,359,061	11,909
\$ Total	1,076,777	8,711,203	75,161
\$ Per Pupil	2,669.5		
% Salaries, Benefits by Job Classification	8.7	70.6	0.6
<b>WELD</b>	<b>JOHNSTOWN-MILIKEN RE-5J</b>		
\$ Salaries	622,196	4,576,128	59,585
\$ Benefits	93,177	882,942	13,009
\$ Total	715,372	5,459,070	72,594

\$ Per Pupil	1,693.0			
% Salaries, Benefits by Job Classification		9.6	73.4	1.0
<b>WELD</b>	<b>GREELEY 6</b>			
\$ Salaries		5,052,605	49,533,381	1,050,910
\$ Benefits		801,774	8,325,221	216,296
\$ Total		5,854,379	57,858,601	1,267,207
\$ Per Pupil	16,007.0			
% Salaries, Benefits by Job Classification		7.2	71.5	1.6
<b>WELD</b>	<b>PLATTE VALLEY RE-7</b>			
\$ Salaries		330,901	2,993,634	0
\$ Benefits		74,512	574,052	0
\$ Total		405,413	3,567,686	0
\$ Per Pupil	1,074.3			
% Salaries, Benefits by Job Classification		7.5	66.4	0.0
<b>WELD</b>	<b>WELD COUNTY S/D RE-8</b>			
\$ Salaries		1,179,686	8,020,563	101,682
\$ Benefits		214,606	1,612,632	21,508
\$ Total		1,394,292	9,633,195	123,190
\$ Per Pupil	2,489.0			
% Salaries, Benefits by Job Classification		9.7	66.8	0.9
<b>WELD</b>	<b>AULT-HIGHLAND RE-9</b>			
\$ Salaries		384,291	2,423,195	79,000
\$ Benefits		70,463	531,078	16,770
\$ Total		454,754	2,954,273	95,770
\$ Per Pupil	919.5			
% Salaries, Benefits by Job Classification		10.5	68.5	2.2
<b>WELD</b>	<b>BRIGGSDALE RE-10</b>			
\$ Salaries		75,500	552,758	0
\$ Benefits		11,905	110,120	0
\$ Total		87,405	662,878	0
\$ Per Pupil	140.0			
% Salaries, Benefits by Job Classification		9.2	69.8	0.0
<b>WELD</b>	<b>PRAIRIE RE-11</b>			
\$ Salaries		73,544	651,795	0
\$ Benefits		12,671	144,452	0
\$ Total		86,215	796,247	0
\$ Per Pupil	113.1			
% Salaries, Benefits by Job Classification		8.0	74.3	0.0
<b>WELD</b>	<b>PAWNEE RE-12</b>			
\$ Salaries		59,375	616,208	0
\$ Benefits		13,159	112,695	0
\$ Total		72,534	728,903	0
\$ Per Pupil	130.8			
% Salaries, Benefits by Job Classification		7.1	70.9	0.0

<b>YUMA</b>	<b>YUMA 1</b>			
\$ Salaries		362,203	2,237,083	50,571
\$ Benefits		74,924	473,998	10,023
\$ Total		437,127	2,711,081	60,595
\$ Per Pupil	875.1			
% Salaries, Benefits by Job Classification		10.6	65.6	1.5
<b>YUMA</b>	<b>WRAY RD-2</b>			
\$ Salaries		378,138	2,122,182	75,738
\$ Benefits		74,016	441,444	14,322
\$ Total		452,154	2,563,626	90,060
\$ Per Pupil	748.6			
% Salaries, Benefits by Job Classification		10.8	61.4	2.2
<b>YUMA</b>	<b>IDALIA RJ-3</b>			
\$ Salaries		104,667	556,328	25,263
\$ Benefits		16,291	117,730	3,430
\$ Total		120,958	674,059	28,693
\$ Per Pupil	146.8			
% Salaries, Benefits by Job Classification		11.3	62.7	2.7
<b>YUMA</b>	<b>LIBERTY J-4</b>			
\$ Salaries		62,707	442,135	26,167
\$ Benefits		16,881	89,238	6,497
\$ Total		79,587	531,373	32,663
\$ Per Pupil	106.4			
% Salaries, Benefits by Job Classification		9.6	63.9	3.9
	<b>EAST CENTRAL BOCES</b>			
\$ Salaries		207,418	1,440,336	32,806
\$ Benefits		45,032	269,341	877
\$ Total		252,450	1,709,677	33,683
% Salaries, Benefits by Job Classification		11.0	74.5	1.5
	<b>MOUNTAIN BOCES</b>			
\$ Salaries		436,391	2,048,867	0
\$ Benefits		69,758	407,236	0
\$ Total		506,149	2,456,103	0
% Salaries, Benefits by Job Classification		12.5	60.8	0.0
	<b>CENTENNIAL BOCES</b>			
\$ Salaries		798,799	1,357,933	552,057
\$ Benefits		130,375	282,482	101,842
\$ Total		929,174	1,640,415	653,899
% Salaries, Benefits by Job Classification		20.5	36.2	14.4
	<b>NORTHEAST BOCES</b>			
\$ Salaries		0	959,335	0
\$ Benefits		0	199,524	40
\$ Total		0	1,158,859	40

% Salaries, Benefits by Job Classification	0.0	67.8	0.0
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**PIKES PEAK BOCES**

\$ Salaries	802,253	6,419,060	213,454
\$ Benefits	128,189	1,227,465	44,732
\$ Total	930,442	7,646,526	258,186
% Salaries, Benefits by Job Classification	9.4	77.3	2.6

**SAN JUAN BOCES**

\$ Salaries	203,813	772,718	80,404
\$ Benefits	31,527	143,152	15,691
\$ Total	235,340	915,870	96,095
% Salaries, Benefits by Job Classification	15.3	59.6	6.3

**SAN LUIS VALLEY BOCES**

\$ Salaries	399,221	1,258,354	48,514
\$ Benefits	68,237	193,842	6,925
\$ Total	467,457	1,452,196	55,439
% Salaries, Benefits by Job Classification	15.7	48.8	1.9

**SOUTH CENTRAL BOCES**

\$ Salaries	353,720	1,551,133	440,252
\$ Benefits	57,539	303,309	94,293
\$ Total	411,259	1,854,443	534,545
% Salaries, Benefits by Job Classification	9.2	41.7	12.0

**SOUTH PLATTE VALLEY BOCES**

\$ Salaries	232,795	532,784	20,543
\$ Benefits	38,065	114,781	6,057
\$ Total	270,859	647,565	26,599
% Salaries, Benefits by Job Classification	22.1	52.8	2.2

**SOUTHEASTERN BOCES**

\$ Salaries	141,980	1,084,415	130,315
\$ Benefits	25,243	184,905	35,965
\$ Total	167,223	1,269,319	166,280
% Salaries, Benefits by Job Classification	6.8	51.5	6.7

**SOUTHWEST BOCES**

\$ Salaries	180,953	485,695	74,255
\$ Benefits	37,249	106,033	18,177
\$ Total	218,202	591,728	92,432
% Salaries, Benefits by Job Classification	18.9	51.3	8.0

**WEST CENTRAL BOCES**

\$ Salaries	62,456	254,894	0
\$ Benefits	15,636	20,674	0
\$ Total	78,092	275,568	0
% Salaries, Benefits by Job Classification	20.5	72.4	0.0

**NORTHWEST BOCES**

\$ Salaries	85,490	822,283	65,200
\$ Benefits	15,505	177,195	12,487
\$ Total	100,995	999,477	77,687
% Salaries, Benefits by Job Classification	7.7	76.0	5.9

**LARIMER BOCES**

\$ Salaries	15,000	0	0
\$ Benefits	4,512	0	0
\$ Total	19,512	0	0
% Salaries, Benefits by Job Classification	100.0	0.0	0.0

**ADAMS COUNTY BOCES**

\$ Salaries	157,910	0	16
\$ Benefits	33,497	0	0
\$ Total	191,407	0	16
% Salaries, Benefits by Job Classification	99.9	0.0	0.0

**RIO BLANCO BOCES**

\$ Salaries	59,750	624,605	40,838
\$ Benefits	8,352	154,930	15,683
\$ Total	68,102	779,534	56,521
% Salaries, Benefits by Job Classification	5.6	64.1	4.6

**GRAND VALLEY BOCES**

\$ Salaries	352,350	149,010	0
\$ Benefits	153,945	28,795	0
\$ Total	506,295	177,805	0
% Salaries, Benefits by Job Classification	53.8	18.9	0.0

**MT EVANS BOCES**

\$ Salaries	59,523	0	0
\$ Benefits	9,528	0	0
\$ Total	69,051	0	0
% Salaries, Benefits by Job Classification	100.0	0.0	0.0

**UNCOMPAHGRE BOCES**

\$ Salaries	57,200	0	15,746
\$ Benefits	13,851	0	0
\$ Total	71,051	0	15,746
% Salaries, Benefits by Job Classification	81.9	0.0	18.1

**SANTA FE TRAIL BOCES**

\$ Salaries	106,830	439,874	54,577
\$ Benefits	18,556	109,165	10,224
\$ Total	125,386	549,038	64,801
% Salaries, Benefits by Job Classification	13.3	58.1	6.9

**FRONT RANGE BOCES**

\$ Salaries	0	0	0
\$ Benefits	0	0	0
\$ Total	0	0	0

% Salaries, Benefits by Job Classification	0.0	0.0	0.0
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**DISTRICT TOTALS**

\$ Salaries	260,442,961	2,266,387,257	84,715,355
\$ Benefits	45,696,742	406,849,860	14,776,641
\$ Total	306,139,704	2,673,237,116	99,491,996
% Salaries, Benefits by Job Classification	7.8	67.9	2.5

**BOCES TOTALS**

\$ Salaries	4,713,852	20,201,294	1,768,977
\$ Benefits	904,595	3,922,827	362,991
\$ Total	5,618,447	24,124,121	2,131,968
% Salaries, Benefits by Job Classification	13.6	58.2	5.1

**STATE TOTALS**

\$ Salaries	265,156,813	2,286,588,551	86,484,332
\$ Benefits	46,601,337	410,772,687	15,139,632
\$ Total	311,758,150	2,697,361,238	101,623,964
% Salaries, Benefits by Job Classification	7.8	67.8	2.6

**BY JOB CLASSIFICATION**

<b>Paraprofessionals</b>	<b>Office Administrative Support</b>	<b>Crafts Trades Services</b>	<b>Total Salaries and Benefits</b>
1,486,538	1,331,729	2,095,482	22,167,579
270,840	246,603	417,743	4,074,325
1,757,378	1,578,332	2,513,225	26,241,903
6.7	6.0	9.6	5,023
			100.0
8,056,131	7,591,286	15,812,146	143,147,882
2,880,734	1,768,199	2,629,232	25,379,612
10,936,865	9,359,485	18,441,379	168,527,494
6.5	5.6	10.9	5,669
			100.0
2,470,189	925,493	3,251,675	33,110,759
591,105	195,316	668,470	6,042,186
3,061,294	1,120,809	3,920,145	39,152,945
7.8	2.9	10.0	6,373
			100.0
1,877,763	1,334,114	3,010,952	27,232,914
506,771	261,823	558,327	4,837,234
2,384,534	1,595,937	3,569,279	32,070,148
7.4	5.0	11.1	5,183
			100.0
133,707	199,355	411,616	3,533,348
42,244	47,150	111,282	828,509
175,951	246,505	522,898	4,361,857
4.0	5.7	12.0	4,455
			100.0
257,947	94,372	302,066	2,894,233
6,347	3,161	15,078	461,469
264,294	97,533	317,145	3,355,703
7.9	2.9	9.5	4,483
			100.0
2,919,041	2,950,482	3,310,315	49,854,333



652,328	574,485	634,269	8,242,427
3,571,369	3,524,968	3,944,584	58,096,760
			5,394
6.1	6.1	6.8	100.0
344,023	540,683	967,269	9,894,039
8,886	63,491	95,263	1,163,038
352,908	604,174	1,062,532	11,057,077
			4,678
3.2	5.5	9.6	100.0
80,386	81,944	228,852	1,515,111
28,343	23,652	60,669	349,979
108,729	105,597	289,521	1,865,090
			5,843
5.8	5.7	15.5	100.0
1,321,174	1,024,710	1,695,854	20,386,262
195,012	142,928	242,513	3,230,137
1,516,186	1,167,638	1,938,367	23,616,400
			5,626
6.4	4.9	8.2	100.0
948,606	474,449	1,051,352	10,135,148
227,798	94,315	234,532	1,885,536
1,176,404	568,765	1,285,884	12,020,684
			6,074
9.8	4.7	10.7	100.0
19,576,110	12,413,798	12,309,617	219,032,447
2,600,797	2,741,027	2,721,443	40,723,521
22,176,907	15,154,825	15,031,060	259,755,968
			6,164
8.5	5.8	5.8	100.0
5,521,256	4,790,576	6,584,035	77,924,846
999,518	864,916	1,351,580	13,019,631
6,520,774	5,655,493	7,935,616	90,944,477
			5,712
7.2	6.2	8.7	100.0
52,302	66,473	141,702	1,127,727
7,713	20,652	33,864	264,375
60,015	87,125	175,566	1,392,103

			8,047
4.3	6.3	12.6	100.0
13,695,306	8,125,996	13,839,750	142,537,427
2,760,772	1,412,547	2,469,324	24,031,415
16,456,079	9,538,543	16,309,074	166,568,842
			5,589
9.9	5.7	9.8	100.0
174,519	105,297	306,835	2,087,736
52,416	26,141	73,483	473,201
226,935	131,438	380,318	2,560,937
			5,216
8.9	5.1	14.9	100.0
505,249	218,590	676,916	5,990,212
112,329	57,656	134,317	1,096,143
617,578	276,246	811,233	7,086,355
			4,504
8.7	3.9	11.4	100.0
58,787	57,817	172,774	1,242,782
15,320	15,065	34,137	272,339
74,107	72,882	206,911	1,515,121
			6,794
4.9	4.8	13.7	100.0
0	24,644	58,153	499,900
0	8,661	25,442	128,184
0	33,305	83,595	628,085
			8,001
0.0	5.3	13.3	100.0
91,160	77,223	166,467	1,704,247
22,471	14,517	29,058	275,348
113,631	91,740	195,525	1,979,596
			5,746
5.7	4.6	9.9	100.0
108,154	30,802	82,076	851,496
17,539	14,578	20,970	169,899
125,693	45,380	103,047	1,021,395
			6,344
12.3	4.4	10.1	100.0

3,100	0	75,583	532,251
346	0	17,476	116,786
3,446	0	93,059	649,037
			7,820
0.5	0.0	14.3	100.0
321,769	107,450	318,553	2,946,754
92,179	28,021	71,341	622,787
413,948	135,471	389,894	3,569,541
			5,191
11.6	3.8	10.9	100.0
35,219	0	53,891	1,236,979
5,670	0	16,933	262,211
40,889	0	70,824	1,499,190
			5,845
2.7	0.0	4.7	100.0
8,378,678	4,586,805	8,065,374	89,861,703
1,669,812	1,029,066	1,736,984	16,864,019
10,048,490	5,615,872	9,802,358	106,725,721
			5,555
9.4	5.3	9.2	100.0
9,796,284	7,720,970	14,084,184	142,042,277
2,183,040	1,656,821	3,019,803	26,032,197
11,979,323	9,377,791	17,103,987	168,074,475
			6,291
7.1	5.6	10.2	100.0
331,368	222,223	556,052	4,266,348
56,981	37,293	112,904	731,011
388,349	259,516	668,956	4,997,359
			4,895
7.8	5.2	13.4	100.0
466,902	206,124	536,105	5,025,150
138,951	57,622	146,036	1,147,784
605,853	263,746	682,141	6,172,934
			5,090
9.8	4.3	11.1	100.0

0	0	139,637	898,376
0	0	45,200	190,693
0	0	184,837	1,089,069
			8,964
0.0	0.0	17.0	100.0
41,748	71,980	241,042	1,614,871
6,988	13,837	46,806	330,944
48,736	85,817	287,849	1,945,815
			6,430
2.5	4.4	14.8	100.0
480,182	382,653	712,290	5,997,717
108,476	78,834	169,484	1,104,756
588,658	461,487	881,774	7,102,474
			5,536
8.3	6.5	12.4	100.0
128,131	190,614	564,438	4,797,691
26,385	30,940	85,096	900,634
154,516	221,554	649,534	5,698,324
			4,891
2.7	3.9	11.4	100.0
159,732	41,691	174,471	1,533,640
19,806	3,672	23,464	196,692
179,538	45,363	197,935	1,730,332
			4,934
10.4	2.6	11.4	100.0
36,648	130,473	245,205	1,885,420
5,546	21,702	48,273	301,033
42,194	152,175	293,478	2,186,453
			5,571
1.9	7.0	13.4	100.0
53,101	89,257	204,439	1,580,927
5,882	23,289	57,032	368,271
58,983	112,546	261,471	1,949,198
			6,052
3.0	5.8	13.4	100.0
44,804	46,210	142,695	1,466,259
15,751	16,110	49,778	378,882

60,555	62,320	192,473	1,845,141
			6,300
3.3	3.4	10.4	100.0
160,441	100,109	294,487	2,313,069
59,879	19,823	63,931	494,469
220,320	119,931	358,418	2,807,538
			4,683
7.8	4.3	12.8	100.0
42,787	98,727	187,692	1,885,039
14,938	35,610	62,601	431,512
57,725	134,337	250,293	2,316,551
			5,464
2.5	5.8	10.8	100.0
0	0	562,757	18,124,911
53,799	0	160,255	3,514,391
53,799	0	723,012	21,639,302
			4,529
0.2	0.0	3.3	100.0
24,581,406	24,763,396	35,176,455	371,741,732
2,360,082	3,176,481	4,254,323	46,652,774
26,941,489	27,939,877	39,430,778	418,394,506
			6,147
6.4	6.7	9.4	100.0
146,283	101,900	210,937	1,560,690
58,021	29,337	54,833	394,021
204,303	131,237	265,770	1,954,712
			6,205
10.5	6.7	13.6	100.0
11,808,940	7,452,002	15,116,618	168,153,350
2,621,802	1,574,948	3,034,349	31,769,443
14,430,742	9,026,949	18,150,967	199,922,793
			5,583
7.2	4.5	9.1	100.0
1,405,280	1,347,119	3,131,393	25,023,557
274,546	247,157	580,231	4,291,463
1,679,826	1,594,277	3,711,624	29,315,019
			6,336

5.7	5.4	12.7	100.0
674,209	671,139	1,290,025	11,155,014
212,417	159,143	354,201	3,513,445
886,626	830,282	1,644,225	14,668,460
			5,176
6.0	5.7	11.2	100.0
158,020	139,895	173,032	1,931,713
36,828	26,975	50,605	408,937
194,848	166,870	223,637	2,340,650
			5,375
8.3	7.1	9.6	100.0
33,638	60,123	249,123	1,706,586
12,665	13,315	45,773	307,643
46,302	73,438	294,897	2,014,229
			5,534
2.3	3.6	14.6	100.0
144,290	82,768	179,409	1,344,073
33,056	20,948	41,509	306,694
177,346	103,716	220,918	1,650,767
			6,374
10.7	6.3	13.4	100.0
0	41,515	89,550	719,446
0	12,100	22,713	174,291
0	53,615	112,263	893,737
			7,065
0.0	6.0	12.6	100.0
133,125	120,901	307,025	2,379,475
42,992	27,423	77,597	501,774
176,117	148,324	384,621	2,881,248
			4,203
6.1	5.1	13.3	100.0
4,036,121	2,440,123	4,206,679	48,252,512
689,567	410,008	654,451	7,383,390
4,725,688	2,850,131	4,861,130	55,635,902
			5,297
8.5	5.1	8.7	100.0

2,005,813	1,791,786	3,530,977	33,647,372
878,869	514,352	999,854	8,012,116
2,884,683	2,306,138	4,530,831	41,659,488
			5,013
6.9	5.5	10.9	100.0
1,238,008	987,463	2,100,125	21,850,512
189,680	183,198	389,408	3,747,533
1,427,688	1,170,661	2,489,532	25,598,046
			5,251
5.6	4.6	9.7	100.0
6,153,907	7,119,571	12,808,058	145,654,640
1,650,305	1,738,297	3,019,927	27,907,996
7,804,212	8,857,868	15,827,985	173,562,636
			5,571
4.5	5.1	9.1	100.0
397,952	780,794	1,384,609	15,182,964
81,925	154,608	292,806	2,749,807
479,878	935,402	1,677,415	17,932,771
			4,471
2.7	5.2	9.4	100.0
247,859	285,994	453,828	5,595,496
103,471	85,803	134,855	1,171,983
351,330	371,797	588,683	6,767,479
			5,054
5.2	5.5	8.7	100.0
3,824,662	4,407,740	5,830,671	74,474,116
924,663	945,645	1,339,837	13,357,856
4,749,326	5,353,385	7,170,509	87,831,972
			5,062
5.4	6.1	8.2	100.0
101,125	124,375	463,867	3,409,077
19,844	23,054	105,773	610,883
120,969	147,430	569,640	4,019,960
			4,377
3.0	3.7	14.2	100.0
94,011	116,042	430,339	2,774,464

16,793	19,335	71,272	478,880
110,804	135,377	501,611	3,253,344
			4,781
3.4	4.2	15.4	100.0
42,824	104,762	201,884	1,543,694
15,147	23,181	67,178	355,262
57,972	127,943	269,061	1,898,956
			5,861
3.1	6.7	14.2	100.0
742,280	1,116,825	2,034,455	17,682,102
204,456	245,004	458,152	3,316,552
946,736	1,361,829	2,492,607	20,998,654
			4,434
4.5	6.5	11.9	100.0
1,122,953	1,135,144	2,876,295	25,372,019
331,988	257,615	655,733	4,941,337
1,454,941	1,392,758	3,532,028	30,313,356
			4,595
4.8	4.6	11.7	100.0
6,668	46,904	79,387	556,548
1,653	9,225	14,264	93,795
8,321	56,129	93,651	650,343
			7,031
1.3	8.6	14.4	100.0
41,465	79,670	274,902	1,663,502
10,178	19,026	58,183	305,400
51,642	98,696	333,084	1,968,902
			5,321
2.6	5.0	16.9	100.0
966,871	799,499	1,557,833	17,465,870
209,005	145,284	298,854	2,776,799
1,175,877	944,782	1,856,688	20,242,670
			4,757
5.8	4.7	9.2	100.0
755,737	217,320	797,786	7,338,578
221,921	52,314	209,108	1,513,152
977,658	269,634	1,006,894	8,851,730



			4,609
11.0	3.0	11.4	100.0
66,273	50,437	321,234	1,773,132
14,034	15,212	122,613	450,262
80,307	65,649	443,846	2,223,395
			6,245
3.6	3.0	20.0	100.0
1,106,401	920,931	1,970,719	21,882,952
306,479	237,100	449,216	4,392,768
1,412,880	1,158,032	2,419,934	26,275,720
			5,479
5.4	4.4	9.2	100.0
1,056,226	478,283	1,483,556	12,883,421
242,904	121,405	326,459	2,738,216
1,299,130	599,689	1,810,015	15,621,637
			4,510
8.3	3.8	11.6	100.0
295,562	244,920	394,443	3,745,108
93,493	54,062	83,283	741,319
389,055	298,982	477,726	4,486,427
			4,993
8.7	6.7	10.6	100.0
72,659	114,127	282,850	2,252,035
3,140	16,689	63,814	431,037
75,799	130,817	346,664	2,683,071
			6,366
2.8	4.9	12.9	100.0
274,706	141,667	388,618	2,700,676
59,664	31,938	88,741	537,145
334,370	173,605	477,359	3,237,820
			6,158
10.3	5.4	14.7	100.0
418,374	288,781	657,567	6,951,886
109,244	72,945	162,592	1,323,206
527,618	361,726	820,159	8,275,092
			6,336
6.4	4.4	9.9	100.0

351,312	201,925	730,293	7,123,020
67,282	38,102	132,503	1,314,485
418,595	240,027	862,795	8,437,505
			5,221
5.0	2.8	10.2	100.0
8,000	34,025	37,582	454,006
925	11,600	8,070	120,873
8,926	45,625	45,652	574,879
			7,466
1.6	7.9	7.9	100.0
349,493	191,891	433,340	3,509,302
93,731	58,287	108,497	803,273
443,224	250,178	541,837	4,312,575
			5,530
10.3	5.8	12.6	100.0
64,440	71,290	157,337	1,444,692
24,883	16,668	31,900	281,318
89,323	87,958	189,237	1,726,010
			5,985
5.2	5.1	11.0	100.0
50,736	86,282	137,994	1,496,374
11,309	16,710	39,680	333,678
62,046	102,992	177,674	1,830,053
			6,187
3.4	5.6	9.7	100.0
25,316,063	18,568,568	43,829,480	398,028,546
5,356,001	3,880,174	9,369,529	84,144,284
30,672,064	22,448,743	53,199,009	482,172,830
			5,688
6.4	4.7	11.0	100.0
53,942	51,022	185,980	1,206,735
21,122	16,004	41,878	260,115
75,065	67,027	227,859	1,466,849
			5,644
5.1	4.6	15.5	100.0

9,073	42,429	99,634	584,518
1,558	8,603	25,639	151,516
10,632	51,032	125,273	736,033
			9,685
1.4	6.9	17.0	100.0
103,269	62,769	164,021	1,216,261
19,964	14,986	40,069	269,514
123,233	77,754	204,090	1,485,775
			6,477
8.3	5.2	13.7	100.0
854	62,066	125,484	797,616
675	13,760	36,111	174,524
1,528	75,825	161,596	972,140
			7,808
0.2	7.8	16.6	100.0
132,580	51,218	202,306	1,270,190
38,856	14,671	52,292	281,765
171,436	65,889	254,597	1,551,955
			5,695
11.0	4.2	16.4	100.0
14,355	50,020	102,891	883,102
1,660	10,590	21,598	175,428
16,016	60,610	124,489	1,058,530
			7,005
1.5	5.7	11.8	100.0
228,040	133,124	375,210	3,177,574
58,719	34,867	81,664	647,005
286,760	167,990	456,874	3,824,579
			4,597
7.5	4.4	11.9	100.0
669,481	268,062	679,674	5,394,195
227,794	80,301	190,107	1,321,003
897,275	348,362	869,781	6,715,198
			5,518
13.4	5.2	13.0	100.0
1,194,200	898,060	1,760,941	20,464,596
369,147	204,721	499,383	4,201,590

1,563,347	1,102,781	2,260,324	24,666,186
			5,259
6.3	4.5	9.2	100.0
287,829	144,595	566,573	4,260,651
57,307	36,028	132,479	746,799
345,136	180,623	699,052	5,007,450
			4,634
6.9	3.6	14.0	100.0
257,742	237,993	484,248	4,793,099
75,689	52,635	129,982	1,052,021
333,431	290,627	614,230	5,845,120
			5,742
5.7	5.0	10.5	100.0
6,943,353	5,740,341	10,156,086	107,505,391
2,426,532	1,609,285	2,742,575	22,505,272
9,369,885	7,349,626	12,898,662	130,010,663
			5,566
7.2	5.7	9.9	100.0
4,688,786	3,298,502	5,386,367	63,715,306
1,309,868	929,666	1,289,179	12,315,388
5,998,654	4,228,168	6,675,546	76,030,694
			5,304
7.9	5.6	8.8	100.0
254,336	222,884	545,633	6,192,942
77,875	72,333	160,992	1,154,246
332,211	295,217	706,625	7,347,188
			5,530
4.5	4.0	9.6	100.0
285,427	281,963	768,492	6,101,821
109,475	77,100	278,373	1,514,976
394,902	359,063	1,046,865	7,616,797
			5,078
5.2	4.7	13.7	100.0
891	0	238,485	1,193,991
101	0	59,780	239,768
992	0	298,266	1,433,760
			8,245

0.1	0.0	20.8	100.0
0	39,458	259,961	1,583,384
0	7,685	74,561	327,516
0	47,143	334,522	1,910,900
			5,460
0.0	2.5	17.5	100.0
44,427	39,533	141,355	1,052,141
2,719	38,020	42,215	238,364
47,146	77,554	183,570	1,290,505
			8,435
3.7	6.0	14.2	100.0
0	34,441	60,894	502,898
0	9,685	17,347	103,766
0	44,126	78,241	606,664
			4,085
0.0	7.3	12.9	100.0
0	0	77,502	478,155
0	0	22,819	117,727
0	0	100,321	595,882
			8,440
0.0	0.0	16.8	100.0
157,867	87,904	113,556	1,225,186
36,387	21,408	32,566	305,626
194,254	109,312	146,122	1,530,812
			5,779
12.7	7.1	9.5	100.0
154,169	127,212	277,379	2,421,313
55,567	36,385	67,157	621,532
209,736	163,596	344,536	3,042,844
			4,944
6.9	5.4	11.3	100.0
4,330	47,778	77,480	594,841
491	27,380	19,456	184,097
4,822	75,158	96,936	778,937
			10,038
0.6	9.6	12.4	100.0

821,408	558,147	1,291,546	11,062,402
99,850	108,418	222,286	1,829,068
921,257	666,564	1,513,832	12,891,470
7.1	5.2	11.7	100.0
115,468	30,569	83,280	1,094,853
17,034	8,630	15,889	204,311
132,502	39,199	99,169	1,299,163
10.2	3.0	7.6	100.0
13,589	58,358	184,628	1,409,260
1,583	3,314	49,043	289,132
15,172	61,672	233,671	1,698,392
0.9	3.6	13.8	100.0
72,108	43,345	114,614	966,961
14,852	13,063	29,592	217,380
86,961	56,409	144,206	1,184,340
7.3	4.8	12.2	100.0
20,396	34,878	135,418	1,150,166
4,319	7,141	29,238	227,660
24,715	42,019	164,656	1,377,826
1.8	3.0	12.0	100.0
130,665	133,239	247,588	2,303,494
29,505	27,832	44,924	433,548
160,171	161,071	292,511	2,737,042
5.9	5.9	10.7	100.0
7,273,778	4,604,559	6,979,863	84,393,287
1,686,906	973,339	1,450,749	16,310,383
8,960,683	5,577,898	8,430,612	100,703,670
8.9	5.5	8.4	100.0
24,773	22,271	89,006	926,614

9,973	10,176	24,619	204,685
34,746	32,447	113,625	1,131,300
			7,552
3.1	2.9	10.0	100.0
765,086	311,974	1,459,267	11,454,703
7,529	6,953	303,276	2,427,158
772,615	318,927	1,762,543	13,881,861
			5,656
5.6	2.3	12.7	100.0
1,057,396	669,178	1,515,411	13,963,664
371,041	187,438	436,161	3,022,157
1,428,437	856,617	1,951,573	16,985,820
			5,083
8.4	5.0	11.5	100.0
174,579	110,464	418,999	2,921,502
45,348	21,754	81,869	567,634
219,927	132,217	500,868	3,489,136
			5,135
6.3	3.8	14.4	100.0
99,625	113,040	249,646	1,975,801
26,038	26,618	64,458	429,183
125,664	139,658	314,105	2,404,984
			4,934
5.2	5.8	13.1	100.0
1,601,034	982,088	1,635,256	20,622,736
332,535	259,218	370,908	4,674,894
1,933,568	1,241,306	2,006,164	25,297,630
			4,871
7.6	4.9	7.9	100.0
149,959	105,806	198,189	1,883,550
42,001	21,967	45,721	415,930
191,960	127,772	243,910	2,299,480
			5,199
8.3	5.6	10.6	100.0
458,745	297,191	673,228	5,964,725
149,284	85,742	189,539	1,367,959
608,029	382,933	862,767	7,332,683

			4,915
8.3	5.2	11.8	100.0
1,273,838	506,617	1,532,816	13,197,064
507,215	154,518	497,137	3,108,144
1,781,053	661,135	2,029,953	16,305,207
			5,341
10.9	4.1	12.4	100.0
51,799	56,613	90,585	1,062,690
15,243	11,903	39,681	238,342
67,042	68,516	130,266	1,301,032
			7,033
5.2	5.3	10.0	100.0
210,474	185,555	216,292	2,273,623
39,415	43,652	67,853	446,423
249,890	229,207	284,145	2,720,047
			4,824
9.2	8.4	10.4	100.0
524,027	411,135	686,806	7,736,943
129,663	90,083	124,359	1,306,044
653,690	501,218	811,165	9,042,987
			5,026
7.2	5.5	9.0	100.0
432,362	131,721	505,344	4,569,103
154,423	29,533	137,659	977,093
586,784	161,254	643,003	5,546,196
			5,569
10.6	2.9	11.6	100.0
70,939	42,897	171,787	1,243,434
12,298	11,689	39,599	270,376
83,237	54,586	211,386	1,513,810
			6,022
5.5	3.6	14.0	100.0
93,232	105,315	265,435	1,806,491
19,921	19,263	68,326	345,975
113,153	124,579	333,761	2,152,466
			5,852
5.3	5.8	15.5	100.0



13,539	74,931	162,187	1,212,291
4,040	14,211	36,305	225,340
17,579	89,142	198,492	1,437,631
			6,684
1.2	6.2	13.8	100.0
83,522	47,227	111,713	1,560,224
23,767	12,183	23,195	325,790
107,289	59,410	134,907	1,886,014
			5,036
5.7	3.2	7.2	100.0
34,249	68,048	122,930	1,367,285
7,582	17,420	31,163	260,699
41,831	85,468	154,093	1,627,984
			7,020
2.6	5.2	9.5	100.0
80,051	83,978	189,480	1,480,324
11,530	16,443	28,332	292,105
91,582	100,421	217,812	1,772,429
			6,049
5.2	5.7	12.3	100.0
388,235	310,498	916,183	6,266,508
110,217	79,897	225,869	1,346,147
498,452	390,395	1,142,052	7,612,655
			5,148
6.5	5.1	15.0	100.0
145,250	183,932	212,817	2,675,716
73,988	56,991	70,202	798,607
219,239	240,923	283,018	3,474,323
			6,155
6.3	6.9	8.1	100.0
202,314	135,251	259,435	2,656,994
21,350	32,276	60,655	491,303
223,664	167,527	320,090	3,148,297
			4,668
7.1	5.3	10.2	100.0

95,685	29,343	143,895	1,255,660
19,526	5,837	27,078	253,975
115,211	35,180	170,974	1,509,635
			5,395
7.6	2.3	11.3	100.0
199,204	370,773	582,013	8,697,875
56,773	84,130	106,443	1,949,779
255,976	454,903	688,456	10,647,654
			7,908
2.4	4.3	6.5	100.0
34,319	47,781	118,582	1,314,924
3,752	7,924	38,818	324,451
38,071	55,705	157,400	1,639,375
			5,722
2.3	3.4	9.6	100.0
391,716	377,921	652,220	6,902,408
125,231	108,346	113,264	1,490,969
516,947	486,267	765,484	8,393,377
			4,408
6.2	5.8	9.1	100.0
81,610	58,603	165,527	1,460,858
29,306	14,571	43,103	354,749
110,916	73,174	208,631	1,815,607
			5,255
6.1	4.0	11.5	100.0
83,880	86,941	107,696	1,466,117
3,287	16,013	15,793	204,116
87,167	102,954	123,489	1,670,234
			5,236
5.2	6.2	7.4	100.0
3,540,454	2,953,510	7,306,424	71,913,375
855,774	719,936	1,742,275	15,593,493
4,396,228	3,673,446	9,048,699	87,506,868
			5,189
5.0	4.2	10.3	100.0
2,055,995	1,308,815	3,831,973	28,045,396
435,959	254,352	830,781	5,070,877

2,491,953	1,563,168	4,662,754	33,116,273
			4,586
7.5	4.7	14.1	100.0
127,388	181,559	330,567	2,878,245
14,333	56,930	76,915	674,111
141,721	238,489	407,482	3,552,356
			5,373
4.0	6.7	11.5	100.0
149,736	152,702	343,121	2,592,559
42,367	51,776	146,398	837,923
192,103	204,478	489,519	3,430,482
			5,339
5.6	6.0	14.3	100.0
183,969	112,153	394,214	3,309,455
22,945	13,395	46,581	400,744
206,914	125,548	440,794	3,710,199
			5,097
5.6	3.4	11.9	100.0
112,273	374,734	682,895	5,946,378
10,337	68,221	132,091	1,088,192
122,610	442,955	814,986	7,034,570
			5,064
1.7	6.3	11.6	100.0
63,037	115,044	214,593	1,737,472
15,122	31,118	49,363	348,301
78,160	146,161	263,955	2,085,773
			4,984
3.7	7.0	12.7	100.0
132,123	70,174	217,174	2,317,147
55,385	23,116	50,214	561,289
187,509	93,289	267,388	2,878,436
			5,845
6.5	3.2	9.3	100.0
655,340	440,128	996,309	9,962,539
184,947	116,211	265,996	2,035,507
840,287	556,339	1,262,305	11,998,046
			6,322

7.0	4.6	10.5	100.0
467,243	0	0	2,332,721
0	0	36,407	456,466
467,243	0	36,407	2,789,187
			6,375
16.8	0.0	1.3	100.0
0	15,732	150,037	1,258,957
343	0	23,477	314,290
343	15,732	173,514	1,573,247
			8,716
0.0	1.0	11.0	100.0
34,941	101,034	126,976	1,207,513
6,101	32,896	46,295	330,116
41,041	133,930	173,271	1,537,630
			7,817
2.7	8.7	11.3	100.0
276,400	81,153	266,386	3,278,577
30,135	9,020	28,222	571,326
306,535	90,173	294,609	3,849,903
			5,904
8.0	2.3	7.7	100.0
240	43,698	34,110	757,437
0	10,948	6,972	132,840
240	54,645	41,082	890,276
			11,269
0.0	6.1	4.6	100.0
121,134	114,454	223,373	3,372,301
20,468	23,105	43,551	598,389
141,602	137,559	266,924	3,970,690
			7,464
3.6	3.5	6.7	100.0
121,097	89,522	177,479	1,513,683
36,477	21,191	47,164	330,311
157,574	110,713	224,643	1,843,995
			6,147
8.5	6.0	12.2	100.0

126,080	76,307	144,158	1,568,882
24,136	15,164	28,310	318,047
150,216	91,471	172,468	1,886,930
			6,128
8.0	4.8	9.1	100.0
35,467	1,624	194,082	1,195,275
8,386	189	30,784	204,629
43,853	1,813	224,866	1,399,904
			9,964
3.1	0.1	16.1	100.0
1,074,781	586,925	1,493,315	14,181,775
231,987	125,143	331,834	3,246,117
1,306,768	712,067	1,825,149	17,427,892
			6,681
7.5	4.1	10.5	100.0
120,318	153,103	247,776	2,273,326
54,408	58,758	99,770	700,804
174,726	211,860	347,546	2,974,130
			4,924
5.9	7.1	11.7	100.0
1,072,837	421,564	707,338	11,766,781
257,621	102,646	154,035	2,190,594
1,330,458	524,210	861,372	13,957,375
			4,367
9.5	3.8	6.2	100.0
150,692	61,396	190,954	1,840,169
40,367	9,538	52,874	372,052
191,059	70,934	243,827	2,212,221
			4,894
8.6	3.2	11.0	100.0
0	37,017	105,441	791,816
0	11,710	31,413	162,754
0	48,727	136,853	954,570
			9,241
0.0	5.1	14.3	100.0
69,046	71,822	150,659	1,096,523

14,019	15,567	34,930	223,985
83,065	87,389	185,589	1,320,508
			7,212
6.3	6.6	14.1	100.0
22,006	28,433	82,099	628,127
2,460	5,608	12,815	108,728
24,465	34,041	94,914	736,856
			7,481
3.3	4.6	12.9	100.0
20,885	38,931	134,219	700,708
10,005	15,807	44,761	222,878
30,890	54,738	178,981	923,586
			7,406
3.3	5.9	19.4	100.0
262,934	278,686	703,429	7,712,277
83,912	85,856	219,883	1,822,496
346,846	364,542	923,311	9,534,773
			4,978
3.6	3.8	9.7	100.0
222,557	164,417	622,935	5,462,055
59,635	42,038	128,892	1,082,405
282,192	206,455	751,827	6,544,460
			4,578
4.3	3.2	11.5	100.0
284,683	176,088	649,390	6,390,839
67,145	36,674	134,099	1,262,313
351,829	212,762	783,489	7,653,152
			4,602
4.6	2.8	10.2	100.0
538,388	490,416	972,444	10,346,203
159,768	101,722	208,467	1,988,143
698,156	592,138	1,180,912	12,334,346
			4,620
5.7	4.8	9.6	100.0
232,703	257,465	455,083	6,203,160
72,744	56,731	110,857	1,229,459
305,447	314,196	565,940	7,432,619

			4,390
4.1	4.2	7.6	100.0
3,581,738	2,582,677	6,050,506	67,851,817
1,270,463	709,728	1,715,575	13,039,057
4,852,201	3,292,405	7,766,082	80,890,874
			5,053
6.0	4.1	9.6	100.0
234,531	236,531	650,349	4,445,946
72,047	42,360	167,088	930,059
306,579	278,892	817,437	5,376,006
			5,004
5.7	5.2	15.2	100.0
930,429	541,112	1,188,915	11,962,387
209,209	124,717	266,266	2,448,938
1,139,638	665,829	1,455,181	14,411,325
			5,790
7.9	4.6	10.1	100.0
140,576	122,534	375,886	3,525,483
45,320	33,326	91,892	788,850
185,896	155,860	467,779	4,314,333
			4,692
4.3	3.6	10.8	100.0
2,954	54,813	96,742	782,767
344	12,177	33,004	167,550
3,298	66,989	129,747	950,317
			6,788
0.3	7.0	13.7	100.0
4,471	48,990	92,370	871,170
2,013	16,311	24,969	200,417
6,484	65,302	117,339	1,071,587
			9,475
0.6	6.1	11.0	100.0
32,017	41,300	116,328	865,227
6,058	9,322	20,962	162,196
38,075	50,622	137,290	1,027,424
			7,855
3.7	4.9	13.4	100.0

248,774	114,069	373,479	3,386,181
70,321	27,555	90,586	747,407
319,096	141,624	464,065	4,133,588
			4,724
7.7	3.4	11.2	100.0
274,362	129,700	457,272	3,437,393
70,166	34,782	104,542	739,271
344,528	164,482	561,813	4,176,664
			5,579
8.2	3.9	13.5	100.0
61,980	36,957	103,442	888,638
12,449	10,802	25,439	186,141
74,430	47,759	128,881	1,074,779
			7,321
6.9	4.4	12.0	100.0
43,990	26,876	82,825	684,699
8,417	6,729	19,440	147,201
52,407	33,605	102,265	831,900
			7,819
6.3	4.0	12.3	100.0
92,563	147,358	3,551	1,924,032
24,508	31,304	393	371,455
117,071	178,662	3,945	2,295,487
5.1	7.8	0.2	100.0
631,829	140,091	31,176	3,288,355
219,453	48,564	9,409	754,421
851,283	188,655	40,586	4,042,775
21.1	4.7	1.0	100.0
435,610	573,457	17,722	3,735,579
150,071	126,512	1,801	793,082
585,681	699,969	19,523	4,528,661
12.9	15.5	0.4	100.0
140,088	299,090	8,775	1,407,288
35,066	65,427	1,255	301,311
175,153	364,517	10,030	1,708,599



10.3	21.3	0.6	100.0
566,816	192,564	58,794	8,252,941
185,131	39,377	14,150	1,639,045
751,947	231,941	72,944	9,891,986
7.6	2.3	0.7	100.0
20,303	96,483	125,948	1,299,669
2,204	20,171	23,836	236,580
22,507	116,654	149,784	1,536,248
1.5	7.6	9.7	100.0
597,439	214,078	44,218	2,561,824
96,912	41,318	4,143	411,376
694,350	255,396	48,361	2,973,200
23.4	8.6	1.6	100.0
885,004	395,147	27,767	3,653,023
231,817	105,181	6,868	799,007
1,116,820	500,328	34,635	4,452,030
25.1	11.2	0.8	100.0
150,822	57,971	5,825	1,000,740
48,051	17,061	661	224,676
198,873	75,033	6,486	1,225,416
16.2	6.1	0.5	100.0
494,368	200,105	6,191	2,057,373
104,658	56,427	1,316	408,514
599,026	256,532	7,507	2,465,886
24.3	10.4	0.3	100.0
40,133	100,392	62,182	943,610
8,403	26,090	14,165	210,117
48,536	126,482	76,347	1,153,726
4.2	11.0	6.6	100.0
25,120	0	0	342,469
2,075	0	0	38,385
27,195	0	0	380,855
7.1	0.0	0.0	100.0

59,574	32,511	0	1,065,059
16,684	27,542	0	249,412
76,258	60,053	0	1,314,471
5.8	4.6	0.0	100.0
0	0	0	15,000
0	0	0	4,512
0	0	0	19,512
0.0	0.0	0.0	100.0
0	0	186	158,112
0	0	0	33,497
0	0	186	191,610
0.0	0.0	0.1	100.0
149,353	79,412	0	953,959
42,353	41,228	0	262,544
191,706	120,640	0	1,216,503
15.8	9.9	0.0	100.0
23,258	162,267	29,268	716,153
4,611	30,919	5,943	224,213
27,869	193,186	35,211	940,366
3.0	20.5	3.7	100.0
0	0	0	59,523
0	0	0	9,528
0	0	0	69,051
0.0	0.0	0.0	100.0
0	0	0	72,946
0	0	0	13,851
0	0	0	86,797
0.0	0.0	0.0	100.0
105,958	44,643	2,758	754,640
39,190	12,424	329	189,888
145,148	57,067	3,087	944,527
15.4	6.0	0.3	100.0
0	0	0	0
0	0	0	0
0	0	0	0

0.0	0.0	0.0	0.0
221,037,308	170,428,737	316,491,978	3,319,503,596
47,730,605	35,381,965	65,734,593	616,170,406
268,767,913	205,810,702	382,226,572	3,935,674,002
6.8	5.2	9.7	100.0
4,418,237	2,735,571	424,362	34,262,293
1,211,186	689,546	84,269	7,175,413
5,629,423	3,425,116	508,631	41,437,706
13.6	8.3	1.2	100.0
225,455,545	173,164,308	316,916,340	3,353,765,889
48,941,791	36,071,511	65,818,863	623,345,819
274,397,335	209,235,818	382,735,203	3,977,111,708
6.9	5.3	9.6	100.0