

# FY 2017-18 BUDGET REQUEST - EDUCATION

# RECONCILIATION REPORT

## Department Summary

Long Bill Section Totals	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>01. Management and Administration</b>						
FY 2016-17 Initial Appropriation	\$84,575,345	164.4	\$12,053,220	\$35,002,577	\$21,475,055	\$16,044,493
FY 2016-17 Total Revised Appropriation	\$84,883,077	164.4	\$12,239,228	\$35,002,577	\$21,596,779	\$16,044,493
FY 2017-18 Base Request	\$90,698,625	160.4	\$13,284,056	\$36,512,856	\$25,032,805	\$15,868,908
FY 2017-18 Governor's Budget Request	\$91,004,741	160.4	\$13,501,010	\$36,571,942	\$25,062,881	\$15,868,908
FY 2017-18 Governor's Revised Request	\$90,966,088	160.4	\$13,481,399	\$36,569,896	\$25,059,355	\$15,855,438
<b>02. Assistance to Public Schools</b>						
FY 2016-17 Initial Appropriation	\$5,348,507,155	216.8	\$3,736,167,757	\$975,615,874	\$7,583,897	\$629,139,627
FY 2016-17 Total Revised Appropriation	\$5,349,562,151	216.8	\$3,736,695,255	\$975,615,874	\$8,111,395	\$629,139,627
FY 2017-18 Base Request	\$5,344,475,722	216.8	\$3,737,267,757	\$972,875,831	\$4,451,608	\$629,880,526
FY 2017-18 Governor's Budget Request	\$5,410,740,654	220.7	\$3,935,499,190	\$840,909,330	\$4,451,608	\$629,880,526
FY 2017-18 Governor's Revised Request	\$5,410,740,654	220.7	\$3,935,499,190	\$840,909,330	\$4,451,608	\$629,880,526
<b>03. Library Programs</b>						
FY 2016-17 Initial Appropriation	\$8,602,274	38.1	\$4,824,022	\$273,860	\$360,000	\$3,144,392
FY 2016-17 Total Revised Appropriation	\$8,602,274	38.1	\$4,824,022	\$273,860	\$360,000	\$3,144,392
FY 2017-18 Base Request	\$8,602,274	38.1	\$4,824,022	\$273,860	\$360,000	\$3,144,392
FY 2017-18 Governor's Budget Request	\$8,602,274	38.1	\$4,824,022	\$273,860	\$360,000	\$3,144,392
FY 2017-18 Governor's Revised Request	\$8,602,274	38.1	\$4,824,022	\$273,860	\$360,000	\$3,144,392
<b>04. School for the Deaf and the Blind</b>						
FY 2016-17 Initial Appropriation	\$16,313,576	180.2	\$11,582,107	\$1,075,000	\$3,656,469	\$0
FY 2016-17 Total Revised Appropriation	\$16,312,681	180.2	\$11,581,212	\$1,075,000	\$3,656,469	\$0

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# RECONCILIATION REPORT

## Department Summary

Long Bill Section Totals	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2017-18 Base Request	\$16,324,262	180.2	\$11,592,793	\$1,075,000	\$3,656,469	\$0
FY 2017-18 Governor's Budget Request	\$16,380,598	180.2	\$11,649,129	\$1,075,000	\$3,656,469	\$0
FY 2017-18 Governor's Revised Request	\$16,380,598	180.2	\$11,649,129	\$1,075,000	\$3,656,469	\$0
<b>Department Summary Total</b>						
FY 2016-17 Initial Appropriation	\$5,457,998,350	599.5	\$3,764,627,106	\$1,011,967,311	\$33,075,421	\$648,328,512
FY 2016-17 Total Revised Appropriation	\$5,459,360,183	599.5	\$3,765,339,717	\$1,011,967,311	\$33,724,643	\$648,328,512
FY 2017-18 Base Request	\$5,460,100,883	595.5	\$3,766,968,628	\$1,010,737,547	\$33,500,882	\$648,893,826
FY 2017-18 Governor's Budget Request	\$5,526,728,267	599.4	\$3,965,473,351	\$878,830,132	\$33,530,958	\$648,893,826
FY 2017-18 Governor's Revised Request	\$5,526,689,614	599.4	\$3,965,453,740	\$878,828,086	\$33,527,432	\$648,880,356

**FY 2017-18 BUDGET REQUEST - EDUCATION**

**RECONCILIATION REPORT**

**Line Item Detail**

<b>Long Bill Line Item</b>	<b>Total Funds</b>	<b>FTE</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>
<b>01. Management and Administration,</b>						
<b>(A) Administration and Centrally-</b>						
<b>Appropriated Line Items</b>						
<b>State Board of Education</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$311,194	2.0	\$311,194	\$0	\$0	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$311,194</b>	<b>2.0</b>	<b>\$311,194</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$311,194</b>	<b>2.0</b>	<b>\$311,194</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$311,194</b>	<b>2.0</b>	<b>\$311,194</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Base Request</b>	<b>\$311,194</b>	<b>2.0</b>	<b>\$311,194</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$311,194</b>	<b>2.0</b>	<b>\$311,194</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$311,194</b>	<b>2.0</b>	<b>\$311,194</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>General Department and Program Administration</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$4,252,945	34.6	\$1,792,802	\$177,081	\$2,283,062	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$4,252,945</b>	<b>34.6</b>	<b>\$1,792,802</b>	<b>\$177,081</b>	<b>\$2,283,062</b>	<b>\$0</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$4,252,945</b>	<b>34.6</b>	<b>\$1,792,802</b>	<b>\$177,081</b>	<b>\$2,283,062</b>	<b>\$0</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$4,252,945</b>	<b>34.6</b>	<b>\$1,792,802</b>	<b>\$177,081</b>	<b>\$2,283,062</b>	<b>\$0</b>
<b>FY 2017-18 Base Request</b>	<b>\$4,252,945</b>	<b>34.6</b>	<b>\$1,792,802</b>	<b>\$177,081</b>	<b>\$2,283,062</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$4,252,945</b>	<b>34.6</b>	<b>\$1,792,802</b>	<b>\$177,081</b>	<b>\$2,283,062</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$4,252,945</b>	<b>34.6</b>	<b>\$1,792,802</b>	<b>\$177,081</b>	<b>\$2,283,062</b>	<b>\$0</b>
<b>Office of Professional Services</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$2,212,518	25.0	\$0	\$2,212,518	\$0	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$2,212,518</b>	<b>25.0</b>	<b>\$0</b>	<b>\$2,212,518</b>	<b>\$0</b>	<b>\$0</b>

**FY 2017-18 BUDGET REQUEST - EDUCATION**

**RECONCILIATION REPORT**

**Line Item Detail**

<b>Long Bill Line Item</b>	<b>Total Funds</b>	<b>FTE</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>
<b>01. Management and Administration,</b>						
<b>(A) Administration and Centrally-</b>						
<b>Appropriated Line Items</b>						
<b>Office of Professional Services</b>						
FY 2016-17 Revised Appropriation Request	\$2,212,518	25.0	\$0	\$2,212,518	\$0	\$0
FY 2016-17 Initial Appropriation	\$2,212,518	25.0	\$0	\$2,212,518	\$0	\$0
TA-03 Annualization of Cash Funds and Cont. Appr. Adjs.	\$898,001	0.0	\$0	\$898,001	\$0	\$0
FY 2017-18 Base Request	\$3,110,519	25.0	\$0	\$3,110,519	\$0	\$0
FY 2017-18 Governor's Budget Request	\$3,110,519	25.0	\$0	\$3,110,519	\$0	\$0
FY 2017-18 Governor's Revised Request	\$3,110,519	25.0	\$0	\$3,110,519	\$0	\$0
<b>Division of On-Line Learning</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$359,549	3.3	\$0	\$359,549	\$0	\$0
FY 2016-17 Initial Appropriation	\$359,549	3.3	\$0	\$359,549	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$359,549	3.3	\$0	\$359,549	\$0	\$0
FY 2016-17 Initial Appropriation	\$359,549	3.3	\$0	\$359,549	\$0	\$0
FY 2017-18 Base Request	\$359,549	3.3	\$0	\$359,549	\$0	\$0
FY 2017-18 Governor's Budget Request	\$359,549	3.3	\$0	\$359,549	\$0	\$0
FY 2017-18 Governor's Revised Request	\$359,549	3.3	\$0	\$359,549	\$0	\$0
<b>Health, Life, and Dental</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$4,834,978	0.0	\$1,802,970	\$653,174	\$429,949	\$1,948,885
FY 2016-17 Initial Appropriation	\$4,834,978	0.0	\$1,802,970	\$653,174	\$429,949	\$1,948,885
FY 2016-17 Revised Appropriation Request	\$4,834,978	0.0	\$1,802,970	\$653,174	\$429,949	\$1,948,885

**FY 2017-18 BUDGET REQUEST - EDUCATION**

**RECONCILIATION REPORT**

**Line Item Detail**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>01. Management and Administration,</b>						
<b>(A) Administration and Centrally-</b>						
<b>Appropriated Line Items</b>						
<b>Health, Life, and Dental</b>						
<b>FY 2016-17 Initial Appropriation</b>	<b>\$4,834,978</b>	<b>0.0</b>	<b>\$1,802,970</b>	<b>\$653,174</b>	<b>\$429,949</b>	<b>\$1,948,885</b>
FY2017-18 TC Request - HLD	\$388,308	0.0	\$279,180	(\$16,559)	\$28,630	\$97,057
<b>FY 2017-18 Base Request</b>	<b>\$5,223,286</b>	<b>0.0</b>	<b>\$2,082,150</b>	<b>\$636,615</b>	<b>\$458,579</b>	<b>\$2,045,942</b>
R-03 Concurrent Enrollment	\$7,927	0.0	\$7,927	\$0	\$0	\$0
R-07 School Health Professional	\$39,635	0.0	\$0	\$39,635	\$0	\$0
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$5,270,848</b>	<b>0.0</b>	<b>\$2,090,077</b>	<b>\$676,250</b>	<b>\$458,579</b>	<b>\$2,045,942</b>
NP-01 HLD Budget Amendment	(\$42,701)	0.0	(\$23,659)	(\$2,046)	(\$3,526)	(\$13,470)
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$5,228,147</b>	<b>0.0</b>	<b>\$2,066,418</b>	<b>\$674,204</b>	<b>\$455,053</b>	<b>\$2,032,472</b>
<b>Short-term Disability</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$77,458	0.0	\$25,329	\$11,387	\$8,124	\$32,618
<b>FY 2016-17 Initial Appropriation</b>	<b>\$77,458</b>	<b>0.0</b>	<b>\$25,329</b>	<b>\$11,387</b>	<b>\$8,124</b>	<b>\$32,618</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$77,458</b>	<b>0.0</b>	<b>\$25,329</b>	<b>\$11,387</b>	<b>\$8,124</b>	<b>\$32,618</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$77,458</b>	<b>0.0</b>	<b>\$25,329</b>	<b>\$11,387</b>	<b>\$8,124</b>	<b>\$32,618</b>
FY2017-18 TC Request - STD	\$3,031	0.0	\$3,293	(\$521)	\$633	(\$374)
<b>FY 2017-18 Base Request</b>	<b>\$80,489</b>	<b>0.0</b>	<b>\$28,622</b>	<b>\$10,866</b>	<b>\$8,757</b>	<b>\$32,244</b>
R-03 Concurrent Enrollment	\$118	0.0	\$118	\$0	\$0	\$0
R-07 School Health Professional	\$326	0.0	\$0	\$326	\$0	\$0
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$80,933</b>	<b>0.0</b>	<b>\$28,740</b>	<b>\$11,192</b>	<b>\$8,757</b>	<b>\$32,244</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$80,933</b>	<b>0.0</b>	<b>\$28,740</b>	<b>\$11,192</b>	<b>\$8,757</b>	<b>\$32,244</b>

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**RECONCILIATION REPORT**

**Line Item Detail**

<b>Long Bill Line Item</b>	<b>Total Funds</b>	<b>FTE</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>
<b>01. Management and Administration,</b>						
<b>(A) Administration and Centrally-</b>						
<b>Appropriated Line Items</b>						
<b>Amortization Equalization Disbursement</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$2,054,352	0.0	\$675,152	\$301,250	\$214,983	\$862,967
<b>FY 2016-17 Initial Appropriation</b>	<b>\$2,054,352</b>	<b>0.0</b>	<b>\$675,152</b>	<b>\$301,250</b>	<b>\$214,983</b>	<b>\$862,967</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$2,054,352</b>	<b>0.0</b>	<b>\$675,152</b>	<b>\$301,250</b>	<b>\$214,983</b>	<b>\$862,967</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$2,054,352</b>	<b>0.0</b>	<b>\$675,152</b>	<b>\$301,250</b>	<b>\$214,983</b>	<b>\$862,967</b>
FY2017-18 TC Request - AED	\$232,096	0.0	\$141,217	\$6,730	\$33,223	\$50,926
<b>FY 2017-18 Base Request</b>	<b>\$2,286,448</b>	<b>0.0</b>	<b>\$816,369</b>	<b>\$307,980</b>	<b>\$248,206</b>	<b>\$913,893</b>
R-03 Concurrent Enrollment	\$2,992	0.0	\$2,992	\$0	\$0	\$0
R-07 School Health Professional	\$8,573	0.0	\$0	\$8,573	\$0	\$0
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$2,298,013</b>	<b>0.0</b>	<b>\$819,361</b>	<b>\$316,553</b>	<b>\$248,206</b>	<b>\$913,893</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$2,298,013</b>	<b>0.0</b>	<b>\$819,361</b>	<b>\$316,553</b>	<b>\$248,206</b>	<b>\$913,893</b>
<b>Supplemental Amortization Equalization Disbursement</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$2,032,954	0.0	\$668,120	\$298,112	\$212,744	\$853,978
<b>FY 2016-17 Initial Appropriation</b>	<b>\$2,032,954</b>	<b>0.0</b>	<b>\$668,120</b>	<b>\$298,112</b>	<b>\$212,744</b>	<b>\$853,978</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$2,032,954</b>	<b>0.0</b>	<b>\$668,120</b>	<b>\$298,112</b>	<b>\$212,744</b>	<b>\$853,978</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$2,032,954</b>	<b>0.0</b>	<b>\$668,120</b>	<b>\$298,112</b>	<b>\$212,744</b>	<b>\$853,978</b>
FY2017-18 TC Request - SAED	\$253,494	0.0	\$148,249	\$9,868	\$35,462	\$59,915
<b>FY 2017-18 Base Request</b>	<b>\$2,286,448</b>	<b>0.0</b>	<b>\$816,369</b>	<b>\$307,980</b>	<b>\$248,206</b>	<b>\$913,893</b>
R-03 Concurrent Enrollment	\$2,961	0.0	\$2,961	\$0	\$0	\$0
R-07 School Health Professional	\$8,573	0.0	\$0	\$8,573	\$0	\$0
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$2,297,982</b>	<b>0.0</b>	<b>\$819,330</b>	<b>\$316,553</b>	<b>\$248,206</b>	<b>\$913,893</b>

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**RECONCILIATION REPORT**

**Line Item Detail**

<b>Long Bill Line Item</b>	<b>Total Funds</b>	<b>FTE</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>
<b>01. Management and Administration,</b>						
<b>(A) Administration and Centrally-</b>						
<b>Appropriated Line Items</b>						
<b>Supplemental Amortization Equalization Disbursement</b>						
FY 2017-18 Governor's Revised Request	\$2,297,982	0.0	\$819,330	\$316,553	\$248,206	\$913,893
<b>Salary Survey</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$6,591	0.0	\$6,591	\$0	\$0	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$6,591</b>	<b>0.0</b>	<b>\$6,591</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$6,591</b>	<b>0.0</b>	<b>\$6,591</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$6,591</b>	<b>0.0</b>	<b>\$6,591</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
FY2017-18 TC Request - SS	\$1,241,925	0.0	\$441,635	\$167,714	\$135,093	\$497,483
<b>FY 2017-18 Base Request</b>	<b>\$1,248,516</b>	<b>0.0</b>	<b>\$448,226</b>	<b>\$167,714</b>	<b>\$135,093</b>	<b>\$497,483</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$1,248,516</b>	<b>0.0</b>	<b>\$448,226</b>	<b>\$167,714</b>	<b>\$135,093</b>	<b>\$497,483</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$1,248,516</b>	<b>0.0</b>	<b>\$448,226</b>	<b>\$167,714</b>	<b>\$135,093</b>	<b>\$497,483</b>
<b>Workers' Compensation</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$506,964	0.0	\$193,794	\$65,432	\$43,115	\$204,623
<b>FY 2016-17 Initial Appropriation</b>	<b>\$506,964</b>	<b>0.0</b>	<b>\$193,794</b>	<b>\$65,432</b>	<b>\$43,115</b>	<b>\$204,623</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$506,964</b>	<b>0.0</b>	<b>\$193,794</b>	<b>\$65,432</b>	<b>\$43,115</b>	<b>\$204,623</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$506,964</b>	<b>0.0</b>	<b>\$193,794</b>	<b>\$65,432</b>	<b>\$43,115</b>	<b>\$204,623</b>
TA-01 FY 2017-18 Operating Common Policy Adjustments	\$12,421	0.0	\$4,750	\$1,602	\$1,056	\$5,013
<b>FY 2017-18 Base Request</b>	<b>\$519,385</b>	<b>0.0</b>	<b>\$198,544</b>	<b>\$67,034</b>	<b>\$44,171</b>	<b>\$209,636</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$519,385</b>	<b>0.0</b>	<b>\$198,544</b>	<b>\$67,034</b>	<b>\$44,171</b>	<b>\$209,636</b>

**FY 2017-18 BUDGET REQUEST - EDUCATION**

**RECONCILIATION REPORT**

**Line Item Detail**

<b>Long Bill Line Item</b>	<b>Total Funds</b>	<b>FTE</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>
<b>01. Management and Administration,</b>						
<b>(A) Administration and Centrally-</b>						
<b>Appropriated Line Items</b>						
<b>Workers' Compensation</b>						
FY 2017-18 Governor's Revised Request	\$519,385	0.0	\$198,544	\$67,034	\$44,171	\$209,636
<b>Legal Services</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$577,049	0.0	\$264,429	\$293,610	\$19,010	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$577,049</b>	<b>0.0</b>	<b>\$264,429</b>	<b>\$293,610</b>	<b>\$19,010</b>	<b>\$0</b>
S-03 Legal Services	\$171,090	0.0	\$171,090	\$0	\$0	\$0
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$748,139</b>	<b>0.0</b>	<b>\$435,519</b>	<b>\$293,610</b>	<b>\$19,010</b>	<b>\$0</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$577,049</b>	<b>0.0</b>	<b>\$264,429</b>	<b>\$293,610</b>	<b>\$19,010</b>	<b>\$0</b>
FY 2017-18 Law Rate Adjustment	\$25,559	0.0	\$11,712	\$13,005	\$842	\$0
<b>FY 2017-18 Base Request</b>	<b>\$602,608</b>	<b>0.0</b>	<b>\$276,141</b>	<b>\$306,615</b>	<b>\$19,852</b>	<b>\$0</b>
R-05 Legal Fees Increase	\$171,090	0.0	\$171,090	\$0	\$0	\$0
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$773,698</b>	<b>0.0</b>	<b>\$447,231</b>	<b>\$306,615</b>	<b>\$19,852</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$773,698</b>	<b>0.0</b>	<b>\$447,231</b>	<b>\$306,615</b>	<b>\$19,852</b>	<b>\$0</b>
<b>Administrative Law Judge Services</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$224,252	0.0	\$0	\$185,545	\$38,707	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$224,252</b>	<b>0.0</b>	<b>\$0</b>	<b>\$185,545</b>	<b>\$38,707</b>	<b>\$0</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$224,252</b>	<b>0.0</b>	<b>\$0</b>	<b>\$185,545</b>	<b>\$38,707</b>	<b>\$0</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$224,252</b>	<b>0.0</b>	<b>\$0</b>	<b>\$185,545</b>	<b>\$38,707</b>	<b>\$0</b>
TA-01 FY 2017-18 Operating Common Policy Adjustments	\$29,492	0.0	\$0	\$24,401	\$5,091	\$0
<b>FY 2017-18 Base Request</b>	<b>\$253,744</b>	<b>0.0</b>	<b>\$0</b>	<b>\$209,946</b>	<b>\$43,798</b>	<b>\$0</b>



**FY 2017-18 BUDGET REQUEST - EDUCATION**

**RECONCILIATION REPORT**

**Line Item Detail**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>01. Management and Administration,</b>						
<b>(A) Administration and Centrally-</b>						
<b>Appropriated Line Items</b>						
<b>Administrative Law Judge Services</b>						
NP-02 Resources for Administrative Courts	\$2,392	0.0	\$0	\$1,979	\$413	\$0
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$256,136</b>	<b>0.0</b>	<b>\$0</b>	<b>\$211,925</b>	<b>\$44,211</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$256,136</b>	<b>0.0</b>	<b>\$0</b>	<b>\$211,925</b>	<b>\$44,211</b>	<b>\$0</b>
<b>Payment to Risk Management and Property Funds</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$108,806	0.0	\$108,806	\$0	\$0	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$108,806</b>	<b>0.0</b>	<b>\$108,806</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
NP-02 PROPERTY FUND SUPPLEMENTAL	\$14,918	0.0	\$14,918	\$0	\$0	\$0
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$123,724</b>	<b>0.0</b>	<b>\$123,724</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$108,806</b>	<b>0.0</b>	<b>\$108,806</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
TA-01 FY 2017-18 Operating Common Policy Adjustments	\$24,116	0.0	\$24,116	\$0	\$0	\$0
<b>FY 2017-18 Base Request</b>	<b>\$132,922</b>	<b>0.0</b>	<b>\$132,922</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$132,922</b>	<b>0.0</b>	<b>\$132,922</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
NP02 - Property Fund Budget Amendment	\$4,048	0.0	\$4,048	\$0	\$0	\$0
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$136,970</b>	<b>0.0</b>	<b>\$136,970</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Leased Space</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$918,507	0.0	\$63,222	\$168,459	\$20,213	\$666,613
<b>FY 2016-17 Initial Appropriation</b>	<b>\$918,507</b>	<b>0.0</b>	<b>\$63,222</b>	<b>\$168,459</b>	<b>\$20,213</b>	<b>\$666,613</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$918,507</b>	<b>0.0</b>	<b>\$63,222</b>	<b>\$168,459</b>	<b>\$20,213</b>	<b>\$666,613</b>

**FY 2017-18 BUDGET REQUEST - EDUCATION**

**RECONCILIATION REPORT**

**Line Item Detail**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>01. Management and Administration, (A) Administration and Centrally- Appropriated Line Items</b>						
<b>Leased Space</b>						
FY 2016-17 Initial Appropriation	\$918,507	0.0	\$63,222	\$168,459	\$20,213	\$666,613
FY 2017-18 Leased Space Adjustment	\$248,627	0.0	\$13,819	\$42,713	\$12,607	\$179,488
<b>FY 2017-18 Base Request</b>	<b>\$1,167,134</b>	<b>0.0</b>	<b>\$77,041</b>	<b>\$211,172</b>	<b>\$32,820</b>	<b>\$846,101</b>
FY 2017-18 Governor's Budget Request	\$1,167,134	0.0	\$77,041	\$211,172	\$32,820	\$846,101
FY 2017-18 Governor's Revised Request	\$1,167,134	0.0	\$77,041	\$211,172	\$32,820	\$846,101
<b>Capitol Complex Leased Space</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$723,654	0.0	\$159,143	\$83,204	\$115,415	\$365,892
FY 2016-17 Initial Appropriation	\$723,654	0.0	\$159,143	\$83,204	\$115,415	\$365,892
FY 2016-17 Revised Appropriation Request	\$723,654	0.0	\$159,143	\$83,204	\$115,415	\$365,892
FY 2016-17 Initial Appropriation	\$723,654	0.0	\$159,143	\$83,204	\$115,415	\$365,892
TA-01 FY 2017-18 Operating Common Policy Adjustments	\$116,848	0.0	\$25,695	\$13,436	\$18,636	\$59,081
<b>FY 2017-18 Base Request</b>	<b>\$840,502</b>	<b>0.0</b>	<b>\$184,838</b>	<b>\$96,640</b>	<b>\$134,051</b>	<b>\$424,973</b>
FY 2017-18 Governor's Budget Request	\$840,502	0.0	\$184,838	\$96,640	\$134,051	\$424,973
FY 2017-18 Governor's Revised Request	\$840,502	0.0	\$184,838	\$96,640	\$134,051	\$424,973
<b>Reprinting And Distributing Laws Concerning Education</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$35,480	0.0	\$0	\$35,480	\$0	\$0
FY 2016-17 Initial Appropriation	\$35,480	0.0	\$0	\$35,480	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$35,480	0.0	\$0	\$35,480	\$0	\$0

**FY 2017-18 BUDGET REQUEST - EDUCATION**

**RECONCILIATION REPORT**

**Line Item Detail**

<b>Long Bill Line Item</b>	<b>Total Funds</b>	<b>FTE</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>
<b>01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items</b>						
<b>Reprinting And Distributing Laws Concerning Education</b>						
FY 2016-17 Initial Appropriation	\$35,480	0.0	\$0	\$35,480	\$0	\$0
FY 2017-18 Base Request	\$35,480	0.0	\$0	\$35,480	\$0	\$0
FY 2017-18 Governor's Budget Request	\$35,480	0.0	\$0	\$35,480	\$0	\$0
FY 2017-18 Governor's Revised Request	\$35,480	0.0	\$0	\$35,480	\$0	\$0

<b>01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items Subtotal</b>						
FY 2016-17 Initial Appropriation	\$19,237,251	64.9	\$6,071,552	\$4,844,801	\$3,385,322	\$4,935,576
FY 2016-17 Total Revised Appropriation	\$19,423,259	64.9	\$6,257,560	\$4,844,801	\$3,385,322	\$4,935,576
FY 2017-18 Base Request	\$22,711,169	64.9	\$7,165,218	\$6,005,191	\$3,656,595	\$5,884,165
FY 2017-18 Governor's Budget Request	\$22,955,756	64.9	\$7,350,306	\$6,064,277	\$3,657,008	\$5,884,165
FY 2017-18 Governor's Revised Request	\$22,917,103	64.9	\$7,330,695	\$6,062,231	\$3,653,482	\$5,870,695

**FY 2017-18 BUDGET REQUEST - EDUCATION**

**RECONCILIATION REPORT**

**Line Item Detail**

<b>Long Bill Line Item</b>	<b>Total Funds</b>	<b>FTE</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>
<b>01. Management and Administration,</b>						
<b>(B) Information Technology</b>						
<b>Information Technology Services</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$4,051,818	28.2	\$1,425,355	\$2,000,000	\$626,463	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$4,051,818</b>	<b>28.2</b>	<b>\$1,425,355</b>	<b>\$2,000,000</b>	<b>\$626,463</b>	<b>\$0</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$4,051,818</b>	<b>28.2</b>	<b>\$1,425,355</b>	<b>\$2,000,000</b>	<b>\$626,463</b>	<b>\$0</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$4,051,818</b>	<b>28.2</b>	<b>\$1,425,355</b>	<b>\$2,000,000</b>	<b>\$626,463</b>	<b>\$0</b>
<b>FY 2017-18 Base Request</b>	<b>\$4,051,818</b>	<b>28.2</b>	<b>\$1,425,355</b>	<b>\$2,000,000</b>	<b>\$626,463</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$4,051,818</b>	<b>28.2</b>	<b>\$1,425,355</b>	<b>\$2,000,000</b>	<b>\$626,463</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$4,051,818</b>	<b>28.2</b>	<b>\$1,425,355</b>	<b>\$2,000,000</b>	<b>\$626,463</b>	<b>\$0</b>
<b>Payments to OIT</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$340,453	0.0	\$176,332	\$0	\$164,121	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$340,453</b>	<b>0.0</b>	<b>\$176,332</b>	<b>\$0</b>	<b>\$164,121</b>	<b>\$0</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$340,453</b>	<b>0.0</b>	<b>\$176,332</b>	<b>\$0</b>	<b>\$164,121</b>	<b>\$0</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$340,453</b>	<b>0.0</b>	<b>\$176,332</b>	<b>\$0</b>	<b>\$164,121</b>	<b>\$0</b>
Payment to OIT	\$305,666	0.0	\$158,293	\$0	\$147,373	\$0
<b>FY 2017-18 Base Request</b>	<b>\$646,119</b>	<b>0.0</b>	<b>\$334,625</b>	<b>\$0</b>	<b>\$311,494</b>	<b>\$0</b>
NP-03 Secure Colorado (OIT)	\$61,529	0.0	\$31,866	\$0	\$29,663	\$0
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$707,648</b>	<b>0.0</b>	<b>\$366,491</b>	<b>\$0</b>	<b>\$341,157</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$707,648</b>	<b>0.0</b>	<b>\$366,491</b>	<b>\$0</b>	<b>\$341,157</b>	<b>\$0</b>
<b>CORE Operations</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$282,536	0.0	\$107,278	\$35,374	\$139,884	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$282,536</b>	<b>0.0</b>	<b>\$107,278</b>	<b>\$35,374</b>	<b>\$139,884</b>	<b>\$0</b>

**FY 2017-18 BUDGET REQUEST - EDUCATION**

**RECONCILIATION REPORT**

**Line Item Detail**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>01. Management and Administration,</b>						
<b>(B) Information Technology</b>						
<b>CORE Operations</b>						
S-04 FY 2015-16 CORE Operation Overexpenditure Release	\$121,724	0.0	\$0	\$0	\$121,724	\$0
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$404,260</b>	<b>0.0</b>	<b>\$107,278</b>	<b>\$35,374</b>	<b>\$261,608</b>	<b>\$0</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$282,536</b>	<b>0.0</b>	<b>\$107,278</b>	<b>\$35,374</b>	<b>\$139,884</b>	<b>\$0</b>
TA-01 FY 2017-18 Operating Common Policy Adjustments	(\$58,847)	0.0	(\$22,342)	(\$7,369)	(\$29,136)	\$0
TA-02 Fix VSCF Base Data	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2017-18 Base Request</b>	<b>\$223,689</b>	<b>0.0</b>	<b>\$84,936</b>	<b>\$28,005</b>	<b>\$110,748</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$223,689</b>	<b>0.0</b>	<b>\$84,936</b>	<b>\$28,005</b>	<b>\$110,748</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$223,689</b>	<b>0.0</b>	<b>\$84,936</b>	<b>\$28,005</b>	<b>\$110,748</b>	<b>\$0</b>
<b>Information Technology Asset Maintenance</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$862,146	0.0	\$862,146	\$0	\$0	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$862,146</b>	<b>0.0</b>	<b>\$862,146</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$862,146</b>	<b>0.0</b>	<b>\$862,146</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$862,146</b>	<b>0.0</b>	<b>\$862,146</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Base Request</b>	<b>\$862,146</b>	<b>0.0</b>	<b>\$862,146</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$862,146</b>	<b>0.0</b>	<b>\$862,146</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$862,146</b>	<b>0.0</b>	<b>\$862,146</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Disaster Recovery</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$19,722	0.0	\$19,722	\$0	\$0	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$19,722</b>	<b>0.0</b>	<b>\$19,722</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FY 2017-18 BUDGET REQUEST - EDUCATION**

**RECONCILIATION REPORT**

**Line Item Detail**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>01. Management and Administration, (B) Information Technology</b>						
<b>Disaster Recovery</b>						
FY 2016-17 Revised Appropriation Request	\$19,722	0.0	\$19,722	\$0	\$0	\$0
FY 2016-17 Initial Appropriation	\$19,722	0.0	\$19,722	\$0	\$0	\$0
FY 2017-18 Base Request	\$19,722	0.0	\$19,722	\$0	\$0	\$0
FY 2017-18 Governor's Budget Request	\$19,722	0.0	\$19,722	\$0	\$0	\$0
FY 2017-18 Governor's Revised Request	\$19,722	0.0	\$19,722	\$0	\$0	\$0
<b>01. Management and Administration, (B) Information Technology Subtotal</b>						
FY 2016-17 Initial Appropriation	\$5,556,675	28.2	\$2,590,833	\$2,035,374	\$930,468	\$0
FY 2016-17 Total Revised Appropriation	\$5,678,399	28.2	\$2,590,833	\$2,035,374	\$1,052,192	\$0
FY 2017-18 Base Request	\$5,803,494	28.2	\$2,726,784	\$2,028,005	\$1,048,705	\$0
FY 2017-18 Governor's Budget Request	\$5,865,023	28.2	\$2,758,650	\$2,028,005	\$1,078,368	\$0
FY 2017-18 Governor's Revised Request	\$5,865,023	28.2	\$2,758,650	\$2,028,005	\$1,078,368	\$0

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**RECONCILIATION REPORT**

**Line Item Detail**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>01. Management and Administration, (C) Assessments and Data Analyses</b>						
<b>Colorado Student Assessment Program</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$33,112,688	11.8	\$0	\$26,229,332	\$0	\$6,883,356
HB 16-1234 State Assess Selection & Local Flexibility	\$39,600	0.0	\$0	\$39,600	\$0	
<b>FY 2016-17 Initial Appropriation</b>	<b>\$33,152,288</b>	<b>11.8</b>	<b>\$0</b>	<b>\$26,268,932</b>	<b>\$0</b>	<b>\$6,883,356</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$33,152,288</b>	<b>11.8</b>	<b>\$0</b>	<b>\$26,268,932</b>	<b>\$0</b>	<b>\$6,883,356</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$33,152,288</b>	<b>11.8</b>	<b>\$0</b>	<b>\$26,268,932</b>	<b>\$0</b>	<b>\$6,883,356</b>
Annualization: State Assess Selection & Local Flexibility	(\$39,600)	0.0	\$0	(\$39,600)	\$0	\$0
<b>FY 2017-18 Base Request</b>	<b>\$33,112,688</b>	<b>11.8</b>	<b>\$0</b>	<b>\$26,229,332</b>	<b>\$0</b>	<b>\$6,883,356</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$33,112,688</b>	<b>11.8</b>	<b>\$0</b>	<b>\$26,229,332</b>	<b>\$0</b>	<b>\$6,883,356</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$33,112,688</b>	<b>11.8</b>	<b>\$0</b>	<b>\$26,229,332</b>	<b>\$0</b>	<b>\$6,883,356</b>
<b>Federal Grant for State Assessments and Related Activities</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$2,247,224	5.7	\$0	\$0	\$0	\$2,247,224
<b>FY 2016-17 Initial Appropriation</b>	<b>\$2,247,224</b>	<b>5.7</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,247,224</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$2,247,224</b>	<b>5.7</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,247,224</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$2,247,224</b>	<b>5.7</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,247,224</b>
<b>FY 2017-18 Base Request</b>	<b>\$2,247,224</b>	<b>5.7</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,247,224</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$2,247,224</b>	<b>5.7</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,247,224</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$2,247,224</b>	<b>5.7</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,247,224</b>
<b>Longitudinal Analyses of Student Assessment Results</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$691,277	3.6	\$393,277	\$298,000	\$0	\$0

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**Line Item Detail**

<b>Long Bill Line Item</b>	<b>Total Funds</b>	<b>FTE</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>
<b>01. Management and Administration, (C) Assessments and Data Analyses</b>						
<b>Longitudinal Analyses of Student Assessment Results</b>						
HB 16-1429 Alternative Education Campuses	\$43,896	0.5	\$43,896	\$0	\$0	
<b>FY 2016-17 Initial Appropriation</b>	<b>\$735,173</b>	<b>4.1</b>	<b>\$437,173</b>	<b>\$298,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$735,173</b>	<b>4.1</b>	<b>\$437,173</b>	<b>\$298,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$735,173</b>	<b>4.1</b>	<b>\$437,173</b>	<b>\$298,000</b>	<b>\$0</b>	<b>\$0</b>
Annualization: Alternative Education Campuses	\$1,219	0.0	\$1,219	\$0	\$0	\$0
<b>FY 2017-18 Base Request</b>	<b>\$736,392</b>	<b>4.1</b>	<b>\$438,392</b>	<b>\$298,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$736,392</b>	<b>4.1</b>	<b>\$438,392</b>	<b>\$298,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$736,392</b>	<b>4.1</b>	<b>\$438,392</b>	<b>\$298,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Basic Skills Placement or Assessment Tests</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$50,000	0.0	\$0	\$50,000	\$0	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$50,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$50,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$50,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Base Request</b>	<b>\$50,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$50,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$50,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Preschool to Postsecondary Education Alignment</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$630,153	4.0	\$35,400	\$594,753	\$0	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$630,153</b>	<b>4.0</b>	<b>\$35,400</b>	<b>\$594,753</b>	<b>\$0</b>	<b>\$0</b>



**FY 2017-18 BUDGET REQUEST - EDUCATION**

**RECONCILIATION REPORT**

**Line Item Detail**

<b>Long Bill Line Item</b>	<b>Total Funds</b>	<b>FTE</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>
<b>01. Management and Administration, (C) Assessments and Data Analyses</b>						
<b>Preschool to Postsecondary Education Alignment</b>						
FY 2016-17 Revised Appropriation Request	\$630,153	4.0	\$35,400	\$594,753	\$0	\$0
FY 2016-17 Initial Appropriation	\$630,153	4.0	\$35,400	\$594,753	\$0	\$0
FY 2017-18 Base Request	\$630,153	4.0	\$35,400	\$594,753	\$0	\$0
FY 2017-18 Governor's Budget Request	\$630,153	4.0	\$35,400	\$594,753	\$0	\$0
FY 2017-18 Governor's Revised Request	\$630,153	4.0	\$35,400	\$594,753	\$0	\$0
<b>Educator Effectiveness Unit Administration</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$1,865,610	12.5	\$1,736,357	\$129,253	\$0	\$0
FY 2016-17 Initial Appropriation	\$1,865,610	12.5	\$1,736,357	\$129,253	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$1,865,610	12.5	\$1,736,357	\$129,253	\$0	\$0
FY 2016-17 Initial Appropriation	\$1,865,610	12.5	\$1,736,357	\$129,253	\$0	\$0
FY 2017-18 Base Request	\$1,865,610	12.5	\$1,736,357	\$129,253	\$0	\$0
FY 2017-18 Governor's Budget Request	\$1,865,610	12.5	\$1,736,357	\$129,253	\$0	\$0
FY 2017-18 Governor's Revised Request	\$1,865,610	12.5	\$1,736,357	\$129,253	\$0	\$0
<b>Educator Effectiveness Implementation</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$1,200,000	4.0	\$0	\$0	\$0	\$1,200,000
FY 2016-17 Initial Appropriation	\$1,200,000	4.0	\$0	\$0	\$0	\$1,200,000
FY 2016-17 Revised Appropriation Request	\$1,200,000	4.0	\$0	\$0	\$0	\$1,200,000
FY 2016-17 Initial Appropriation	\$1,200,000	4.0	\$0	\$0	\$0	\$1,200,000
Annualization: Educator Effectiveness Implementation	(\$1,200,000)	(4.0)	\$0	\$0	\$0	(\$1,200,000)

**FY 2017-18 BUDGET REQUEST - EDUCATION**

**RECONCILIATION REPORT**

**Line Item Detail**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>01. Management and Administration, (C) Assessments and Data Analyses</b>						
<b>Educator Effectiveness Implementation</b>						
FY 2017-18 Base Request	\$0	0.0	\$0	\$0	\$0	\$0
FY 2017-18 Governor's Budget Request	\$0	0.0	\$0	\$0	\$0	\$0
FY 2017-18 Governor's Revised Request	\$0	0.0	\$0	\$0	\$0	\$0
<b>Accountability And Improvement Planning</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$1,732,237	11.4	\$1,181,905	\$0	\$0	\$550,332
FY 2016-17 Initial Appropriation	\$1,732,237	11.4	\$1,181,905	\$0	\$0	\$550,332
FY 2016-17 Revised Appropriation Request	\$1,732,237	11.4	\$1,181,905	\$0	\$0	\$550,332
FY 2016-17 Initial Appropriation	\$1,732,237	11.4	\$1,181,905	\$0	\$0	\$550,332
FY 2017-18 Base Request	\$1,732,237	11.4	\$1,181,905	\$0	\$0	\$550,332
FY 2017-18 Governor's Budget Request	\$1,732,237	11.4	\$1,181,905	\$0	\$0	\$550,332
FY 2017-18 Governor's Revised Request	\$1,732,237	11.4	\$1,181,905	\$0	\$0	\$550,332
<b>01. Management and Administration, (C) Assessments and Data Analyses Subtotal</b>						
FY 2016-17 Initial Appropriation	\$41,612,685	53.5	\$3,390,835	\$27,340,938	\$0	\$10,880,912
FY 2016-17 Total Revised Appropriation	\$41,612,685	53.5	\$3,390,835	\$27,340,938	\$0	\$10,880,912
FY 2017-18 Base Request	\$40,374,304	49.5	\$3,392,054	\$27,301,338	\$0	\$9,680,912
FY 2017-18 Governor's Budget Request	\$40,374,304	49.5	\$3,392,054	\$27,301,338	\$0	\$9,680,912
FY 2017-18 Governor's Revised Request	\$40,374,304	49.5	\$3,392,054	\$27,301,338	\$0	\$9,680,912

**FY 2017-18 BUDGET REQUEST - EDUCATION**

**RECONCILIATION REPORT**

**Line Item Detail**

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<b>Long Bill Line Item</b>	<b>Total Funds</b>	<b>FTE</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>
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**01. Management and Administration,  
(C) Assessments and Data Analyses**

**FY 2017-18 BUDGET REQUEST - EDUCATION**

**RECONCILIATION REPORT**

**Line Item Detail**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>01. Management and Administration,</b>						
<b>(D) State Charter School Institute , (1)</b>						
<b>State Charter School Institute</b>						
<b>State Charter School Institute</b>						
<b>Administration and Oversight</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$2,831,760	11.7	\$0	\$0	\$2,831,760	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$2,831,760</b>	<b>11.7</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,831,760</b>	<b>\$0</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$2,831,760</b>	<b>11.7</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,831,760</b>	<b>\$0</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$2,831,760</b>	<b>11.7</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,831,760</b>	<b>\$0</b>
TA-03 Annualization of Cash Funds and Cont. Appr. Adjs.	\$668,240	0.0	\$0	\$0	\$668,240	\$0
<b>FY 2017-18 Base Request</b>	<b>\$3,500,000</b>	<b>11.7</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,500,000</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$3,500,000</b>	<b>11.7</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,500,000</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$3,500,000</b>	<b>11.7</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,500,000</b>	<b>\$0</b>
<b>Institute Charter School Assistance Fund</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$460,000	0.0	\$0	\$460,000	\$0	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$460,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$460,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$460,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$460,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$460,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$460,000</b>	<b>\$0</b>	<b>\$0</b>
TA-03 Annualization of Cash Funds and Cont. Appr. Adjs.	\$290,000	0.0	\$0	\$290,000	\$0	\$0
<b>FY 2017-18 Base Request</b>	<b>\$750,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$750,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$750,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$750,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$750,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$750,000</b>	<b>\$0</b>	<b>\$0</b>

**FY 2017-18 BUDGET REQUEST - EDUCATION**

**RECONCILIATION REPORT**

**Line Item Detail**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>01. Management and Administration,</b>						
<b>(D) State Charter School Institute , (1)</b>						
<b>State Charter School Institute</b>						
<b>Other Transfers to Institute Charter Schools</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$6,500,000	0.0	\$0	\$0	\$6,500,000	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$6,500,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,500,000</b>	<b>\$0</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$6,500,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,500,000</b>	<b>\$0</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$6,500,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,500,000</b>	<b>\$0</b>
TA-03 Annualization of Cash Funds and Cont. Appr. Adjs.	\$2,500,000	0.0	\$0	\$0	\$2,500,000	\$0
<b>FY 2017-18 Base Request</b>	<b>\$9,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,000,000</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$9,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,000,000</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$9,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,000,000</b>	<b>\$0</b>
<b>Transfer of Federal Moneys to Institute Charter Schools</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$7,600,000	4.5	\$0	\$0	\$7,600,000	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$7,600,000</b>	<b>4.5</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,600,000</b>	<b>\$0</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$7,600,000</b>	<b>4.5</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,600,000</b>	<b>\$0</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$7,600,000</b>	<b>4.5</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,600,000</b>	<b>\$0</b>
<b>FY 2017-18 Base Request</b>	<b>\$7,600,000</b>	<b>4.5</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,600,000</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$7,600,000</b>	<b>4.5</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,600,000</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$7,600,000</b>	<b>4.5</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,600,000</b>	<b>\$0</b>
<b>Implementation of Sec. 22-30.5-501 et seq., C.R.S.</b>						

**FY 2017-18 BUDGET REQUEST - EDUCATION**

**RECONCILIATION REPORT**

**Line Item Detail**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>01. Management and Administration, (D) State Charter School Institute , (1) State Charter School Institute</b>						
<b>Implementation of Sec. 22-30.5-501 et seq., C.R.S.</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$227,505	1.6	\$0	\$0	\$227,505	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$227,505</b>	<b>1.6</b>	<b>\$0</b>	<b>\$0</b>	<b>\$227,505</b>	<b>\$0</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$227,505</b>	<b>1.6</b>	<b>\$0</b>	<b>\$0</b>	<b>\$227,505</b>	<b>\$0</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$227,505</b>	<b>1.6</b>	<b>\$0</b>	<b>\$0</b>	<b>\$227,505</b>	<b>\$0</b>
<b>FY 2017-18 Base Request</b>	<b>\$227,505</b>	<b>1.6</b>	<b>\$0</b>	<b>\$0</b>	<b>\$227,505</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$227,505</b>	<b>1.6</b>	<b>\$0</b>	<b>\$0</b>	<b>\$227,505</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$227,505</b>	<b>1.6</b>	<b>\$0</b>	<b>\$0</b>	<b>\$227,505</b>	<b>\$0</b>
<b>01. Management and Administration, (D) State Charter School Institute , (1) State Charter School Institute Subtotal</b>						
FY 2016-17 Initial Appropriation	\$17,619,265	17.8	\$0	\$460,000	\$17,159,265	\$0
FY 2016-17 Total Revised Appropriation	\$17,619,265	17.8	\$0	\$460,000	\$17,159,265	\$0
FY 2017-18 Base Request	\$21,077,505	17.8	\$0	\$750,000	\$20,327,505	\$0
FY 2017-18 Governor's Budget Request	\$21,077,505	17.8	\$0	\$750,000	\$20,327,505	\$0
FY 2017-18 Governor's Revised Request	\$21,077,505	17.8	\$0	\$750,000	\$20,327,505	\$0

**FY 2017-18 BUDGET REQUEST - EDUCATION**

**RECONCILIATION REPORT**

**Line Item Detail**

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<b>Long Bill Line Item</b>	<b>Total Funds</b>	<b>FTE</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>
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**01. Management and Administration,  
(D) State Charter School Institute , (1)  
State Charter School Institute**

**FY 2017-18 BUDGET REQUEST - EDUCATION**

**RECONCILIATION REPORT**

**Line Item Detail**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>01. Management and Administration, (E) Indirect Cost Assessment</b>						
<b>Indirect Cost Assessment</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$549,469	0.0	\$0	\$321,464	\$0	\$228,005
<b>FY 2016-17 Initial Appropriation</b>	<b>\$549,469</b>	<b>0.0</b>	<b>\$0</b>	<b>\$321,464</b>	<b>\$0</b>	<b>\$228,005</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$549,469</b>	<b>0.0</b>	<b>\$0</b>	<b>\$321,464</b>	<b>\$0</b>	<b>\$228,005</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$549,469</b>	<b>0.0</b>	<b>\$0</b>	<b>\$321,464</b>	<b>\$0</b>	<b>\$228,005</b>
Annualizations: IDC	\$60,132	0.0	\$0	\$35,173	\$0	\$24,959
FY 2017-18 Indirect Cost Assessment	\$122,552	0.0	\$0	\$71,685	\$0	\$50,867
<b>FY 2017-18 Base Request</b>	<b>\$732,153</b>	<b>0.0</b>	<b>\$0</b>	<b>\$428,322</b>	<b>\$0</b>	<b>\$303,831</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$732,153</b>	<b>0.0</b>	<b>\$0</b>	<b>\$428,322</b>	<b>\$0</b>	<b>\$303,831</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$732,153</b>	<b>0.0</b>	<b>\$0</b>	<b>\$428,322</b>	<b>\$0</b>	<b>\$303,831</b>
<b>01. Management and Administration, (E) Indirect Cost Assessment Subtotal</b>						
FY 2016-17 Initial Appropriation	\$549,469	0.0	\$0	\$321,464	\$0	\$228,005
FY 2016-17 Total Revised Appropriation	\$549,469	0.0	\$0	\$321,464	\$0	\$228,005
FY 2017-18 Base Request	\$732,153	0.0	\$0	\$428,322	\$0	\$303,831
FY 2017-18 Governor's Budget Request	\$732,153	0.0	\$0	\$428,322	\$0	\$303,831
FY 2017-18 Governor's Revised Request	\$732,153	0.0	\$0	\$428,322	\$0	\$303,831



**FY 2017-18 BUDGET REQUEST - EDUCATION**

**RECONCILIATION REPORT**

**Line Item Detail**

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<b>Long Bill Line Item</b>	<b>Total Funds</b>	<b>FTE</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>
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**01. Management and Administration,  
(E) Indirect Cost Assessment**

**FY 2017-18 BUDGET REQUEST - EDUCATION**

**RECONCILIATION REPORT**

**Line Item Detail**

<b>Long Bill Line Item</b>	<b>Total Funds</b>	<b>FTE</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>
<b>02. Assistance to Public Schools, (A)</b>						
<b>Public School Finance</b>						
<b>Administration</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$1,776,557	17.9	\$0	\$155,354	\$1,621,203	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$1,776,557</b>	<b>17.9</b>	<b>\$0</b>	<b>\$155,354</b>	<b>\$1,621,203</b>	<b>\$0</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$1,776,557</b>	<b>17.9</b>	<b>\$0</b>	<b>\$155,354</b>	<b>\$1,621,203</b>	<b>\$0</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$1,776,557</b>	<b>17.9</b>	<b>\$0</b>	<b>\$155,354</b>	<b>\$1,621,203</b>	<b>\$0</b>
Public School Finance Admin	\$59,957	0.0	\$0	\$59,957	\$0	\$0
<b>FY 2017-18 Base Request</b>	<b>\$1,836,514</b>	<b>17.9</b>	<b>\$0</b>	<b>\$215,311</b>	<b>\$1,621,203</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$1,836,514</b>	<b>17.9</b>	<b>\$0</b>	<b>\$215,311</b>	<b>\$1,621,203</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$1,836,514</b>	<b>17.9</b>	<b>\$0</b>	<b>\$215,311</b>	<b>\$1,621,203</b>	<b>\$0</b>
<b>State Share Of Districts' Total Program Funding</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$4,115,002,841	0.0	\$3,591,655,995	\$523,346,846	\$0	\$0
HB 16-1422 Annual School Finance Act	\$124,664	0.0	\$0	\$124,664	\$0	\$0
SB 16-104 Incentives To Build Number Of Rural Teachers	\$0	0.0	(\$441,095)	\$441,095	\$0	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$4,115,127,505</b>	<b>0.0</b>	<b>\$3,591,214,900</b>	<b>\$523,912,605</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$4,115,127,505</b>	<b>0.0</b>	<b>\$3,591,214,900</b>	<b>\$523,912,605</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$4,115,127,505</b>	<b>0.0</b>	<b>\$3,591,214,900</b>	<b>\$523,912,605</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Base Request</b>	<b>\$4,115,127,505</b>	<b>0.0</b>	<b>\$3,591,214,900</b>	<b>\$523,912,605</b>	<b>\$0</b>	<b>\$0</b>
R-01 Total Program Funding for FY 2017-18	\$48,188,767	0.0	\$198,151,694	(\$149,962,927)	\$0	\$0
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$4,163,316,272</b>	<b>0.0</b>	<b>\$3,789,366,594</b>	<b>\$373,949,678</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$4,163,316,272</b>	<b>0.0</b>	<b>\$3,789,366,594</b>	<b>\$373,949,678</b>	<b>\$0</b>	<b>\$0</b>

**FY 2017-18 BUDGET REQUEST - EDUCATION**

**RECONCILIATION REPORT**

**Line Item Detail**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>02. Assistance to Public Schools, (A)</b>						
<b>Public School Finance</b>						
<b>Hold-Harmless Full-Day Kindergarten Funding</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$7,922,486	0.0	\$0	\$7,922,486	\$0	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$7,922,486</b>	<b>0.0</b>	<b>\$0</b>	<b>\$7,922,486</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$7,922,486</b>	<b>0.0</b>	<b>\$0</b>	<b>\$7,922,486</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$7,922,486</b>	<b>0.0</b>	<b>\$0</b>	<b>\$7,922,486</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Base Request</b>	<b>\$7,922,486</b>	<b>0.0</b>	<b>\$0</b>	<b>\$7,922,486</b>	<b>\$0</b>	<b>\$0</b>
R-01 Total Program Funding for FY 2017-18	\$195,767	0.0	\$0	\$195,767	\$0	\$0
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$8,118,253</b>	<b>0.0</b>	<b>\$0</b>	<b>\$8,118,253</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$8,118,253</b>	<b>0.0</b>	<b>\$0</b>	<b>\$8,118,253</b>	<b>\$0</b>	<b>\$0</b>
<b>District Per Pupil Reimbursements for Juveniles Held in Jail</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$10,000	0.0	\$0	\$10,000	\$0	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$10,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$10,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$10,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Base Request</b>	<b>\$10,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$10,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$10,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>
<b>At-Risk Supplemental Aid</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$5,094,358	0.0	\$0	\$5,094,358	\$0	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$5,094,358</b>	<b>0.0</b>	<b>\$0</b>	<b>\$5,094,358</b>	<b>\$0</b>	<b>\$0</b>

**FY 2017-18 BUDGET REQUEST - EDUCATION**

**RECONCILIATION REPORT**

**Line Item Detail**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>02. Assistance to Public Schools, (A) Public School Finance</b>						
<b>At-Risk Supplemental Aid</b>						
FY 2016-17 Revised Appropriation Request	\$5,094,358	0.0	\$0	\$5,094,358	\$0	\$0
FY 2016-17 Initial Appropriation	\$5,094,358	0.0	\$0	\$5,094,358	\$0	\$0
FY 2017-18 Base Request	\$5,094,358	0.0	\$0	\$5,094,358	\$0	\$0
FY 2017-18 Governor's Budget Request	\$5,094,358	0.0	\$0	\$5,094,358	\$0	\$0
FY 2017-18 Governor's Revised Request	\$5,094,358	0.0	\$0	\$5,094,358	\$0	\$0
<b>At-Risk Per Pupil Additional Funding</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$5,000,000	0.0	\$0	\$5,000,000	\$0	\$0
FY 2016-17 Initial Appropriation	\$5,000,000	0.0	\$0	\$5,000,000	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$5,000,000	0.0	\$0	\$5,000,000	\$0	\$0
FY 2016-17 Initial Appropriation	\$5,000,000	0.0	\$0	\$5,000,000	\$0	\$0
FY 2017-18 Base Request	\$5,000,000	0.0	\$0	\$5,000,000	\$0	\$0
FY 2017-18 Governor's Budget Request	\$5,000,000	0.0	\$0	\$5,000,000	\$0	\$0
FY 2017-18 Governor's Revised Request	\$5,000,000	0.0	\$0	\$5,000,000	\$0	\$0
<b>02. Assistance to Public Schools, (A) Public School Finance Subtotal</b>						
FY 2016-17 Initial Appropriation	\$4,134,930,906	17.9	\$3,591,214,900	\$542,094,803	\$1,621,203	\$0
FY 2016-17 Total Revised Appropriation	\$4,134,930,906	17.9	\$3,591,214,900	\$542,094,803	\$1,621,203	\$0
FY 2017-18 Base Request	\$4,134,990,863	17.9	\$3,591,214,900	\$542,154,760	\$1,621,203	\$0
FY 2017-18 Governor's Budget Request	\$4,183,375,397	17.9	\$3,789,366,594	\$392,387,600	\$1,621,203	\$0
FY 2017-18 Governor's Revised Request	\$4,183,375,397	17.9	\$3,789,366,594	\$392,387,600	\$1,621,203	\$0

**FY 2017-18 BUDGET REQUEST - EDUCATION**

**RECONCILIATION REPORT**

**Line Item Detail**

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<b>Long Bill Line Item</b>	<b>Total Funds</b>	<b>FTE</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>
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**02. Assistance to Public Schools, (A)  
Public School Finance**

**FY 2017-18 BUDGET REQUEST - EDUCATION**

**RECONCILIATION REPORT**

**Line Item Detail**

<b>Long Bill Line Item</b>	<b>Total Funds</b>	<b>FTE</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>
<b>02. Assistance to Public Schools, (B)</b>						
<b>Catergorical Programs, (1) District</b>						
<b>Programs Required by Statute</b>						
<b>Special Education - Children With Disabilities</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$322,663,964	63.0	\$71,572,347	\$95,565,575	\$104,043	\$155,421,999
<b>FY 2016-17 Initial Appropriation</b>	<b>\$322,663,964</b>	<b>63.0</b>	<b>\$71,572,347</b>	<b>\$95,565,575</b>	<b>\$104,043</b>	<b>\$155,421,999</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$322,663,964</b>	<b>63.0</b>	<b>\$71,572,347</b>	<b>\$95,565,575</b>	<b>\$104,043</b>	<b>\$155,421,999</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$322,663,964</b>	<b>63.0</b>	<b>\$71,572,347</b>	<b>\$95,565,575</b>	<b>\$104,043</b>	<b>\$155,421,999</b>
Annualization: Special Education	\$87,047	0.0	\$0	\$0	\$87,047	\$0
<b>FY 2017-18 Base Request</b>	<b>\$322,751,011</b>	<b>63.0</b>	<b>\$71,572,347</b>	<b>\$95,565,575</b>	<b>\$191,090</b>	<b>\$155,421,999</b>
R-02 Categorical Programs Inflation Increase	\$4,301,695	0.0	\$0	\$4,301,695	\$0	\$0
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$327,052,706</b>	<b>63.0</b>	<b>\$71,572,347</b>	<b>\$99,867,270</b>	<b>\$191,090</b>	<b>\$155,421,999</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$327,052,706</b>	<b>63.0</b>	<b>\$71,572,347</b>	<b>\$99,867,270</b>	<b>\$191,090</b>	<b>\$155,421,999</b>
<b>English Language Proficiency Program</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$30,024,205	4.6	\$3,101,598	\$15,684,186	\$0	\$11,238,421
<b>FY 2016-17 Initial Appropriation</b>	<b>\$30,024,205</b>	<b>4.6</b>	<b>\$3,101,598</b>	<b>\$15,684,186</b>	<b>\$0</b>	<b>\$11,238,421</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$30,024,205</b>	<b>4.6</b>	<b>\$3,101,598</b>	<b>\$15,684,186</b>	<b>\$0</b>	<b>\$11,238,421</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$30,024,205</b>	<b>4.6</b>	<b>\$3,101,598</b>	<b>\$15,684,186</b>	<b>\$0</b>	<b>\$11,238,421</b>
<b>FY 2017-18 Base Request</b>	<b>\$30,024,205</b>	<b>4.6</b>	<b>\$3,101,598</b>	<b>\$15,684,186</b>	<b>\$0</b>	<b>\$11,238,421</b>
R-02 Categorical Programs Inflation Increase	\$1,447,225	0.0	\$0	\$1,447,225	\$0	\$0
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$31,471,430</b>	<b>4.6</b>	<b>\$3,101,598</b>	<b>\$17,131,411</b>	<b>\$0</b>	<b>\$11,238,421</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$31,471,430</b>	<b>4.6</b>	<b>\$3,101,598</b>	<b>\$17,131,411</b>	<b>\$0</b>	<b>\$11,238,421</b>

**FY 2017-18 BUDGET REQUEST - EDUCATION**

**RECONCILIATION REPORT**

**Line Item Detail**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>02. Assistance to Public Schools, (B) Catergorical Programs, (1) District Programs Required by Statute</b>						
<b>02. Assistance to Public Schools, (B) Catergorical Programs, (1) District Programs Required by Statute Subtotal</b>						
FY 2016-17 Initial Appropriation	\$352,688,169	67.6	\$74,673,945	\$111,249,761	\$104,043	\$166,660,420
FY 2016-17 Total Revised Appropriation	\$352,688,169	67.6	\$74,673,945	\$111,249,761	\$104,043	\$166,660,420
FY 2017-18 Base Request	\$352,775,216	67.6	\$74,673,945	\$111,249,761	\$191,090	\$166,660,420
FY 2017-18 Governor's Budget Request	\$358,524,136	67.6	\$74,673,945	\$116,998,681	\$191,090	\$166,660,420
FY 2017-18 Governor's Revised Request	\$358,524,136	67.6	\$74,673,945	\$116,998,681	\$191,090	\$166,660,420

**FY 2017-18 BUDGET REQUEST - EDUCATION**

**RECONCILIATION REPORT**

**Line Item Detail**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>02. Assistance to Public Schools, (B)</b>						
<b>Catergorical Programs, (2) Other</b>						
<b>Categorical Programs</b>						
<b>Public School Transportation</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$56,657,903	2.0	\$36,922,227	\$19,735,676	\$0	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$56,657,903</b>	<b>2.0</b>	<b>\$36,922,227</b>	<b>\$19,735,676</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$56,657,903</b>	<b>2.0</b>	<b>\$36,922,227</b>	<b>\$19,735,676</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$56,657,903</b>	<b>2.0</b>	<b>\$36,922,227</b>	<b>\$19,735,676</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Base Request</b>	<b>\$56,657,903</b>	<b>2.0</b>	<b>\$36,922,227</b>	<b>\$19,735,676</b>	<b>\$0</b>	<b>\$0</b>
R-02 Categorical Programs Inflation Increase	\$1,394,435	0.0	\$0	\$1,394,435	\$0	\$0
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$58,052,338</b>	<b>2.0</b>	<b>\$36,922,227</b>	<b>\$21,130,111</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$58,052,338</b>	<b>2.0</b>	<b>\$36,922,227</b>	<b>\$21,130,111</b>	<b>\$0</b>	<b>\$0</b>
<b>State Assistance Career and Technical</b>						
<b>Ed, Transfer to HED</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$25,639,363	0.0	\$17,792,850	\$7,846,513	\$0	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$25,639,363</b>	<b>0.0</b>	<b>\$17,792,850</b>	<b>\$7,846,513</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$25,639,363</b>	<b>0.0</b>	<b>\$17,792,850</b>	<b>\$7,846,513</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$25,639,363</b>	<b>0.0</b>	<b>\$17,792,850</b>	<b>\$7,846,513</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Base Request</b>	<b>\$25,639,363</b>	<b>0.0</b>	<b>\$17,792,850</b>	<b>\$7,846,513</b>	<b>\$0</b>	<b>\$0</b>
R-02 Categorical Programs Inflation Increase	\$507,156	0.0	\$0	\$507,156	\$0	\$0
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$26,146,519</b>	<b>0.0</b>	<b>\$17,792,850</b>	<b>\$8,353,669</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$26,146,519</b>	<b>0.0</b>	<b>\$17,792,850</b>	<b>\$8,353,669</b>	<b>\$0</b>	<b>\$0</b>
<b>Special Education Programs for Gifted</b>						
<b>and Talented Children</b>						



**FY 2017-18 BUDGET REQUEST - EDUCATION**

**RECONCILIATION REPORT**

**Line Item Detail**

<b>Long Bill Line Item</b>	<b>Total Funds</b>	<b>FTE</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>
<b>02. Assistance to Public Schools, (B)</b>						
<b>Catergorical Programs, (2) Other</b>						
<b>Categorical Programs</b>						
<b>Special Education Programs for Gifted and Talented Children</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$12,169,325	1.5	\$5,500,000	\$6,669,325	\$0	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$12,169,325</b>	<b>1.5</b>	<b>\$5,500,000</b>	<b>\$6,669,325</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$12,169,325</b>	<b>1.5</b>	<b>\$5,500,000</b>	<b>\$6,669,325</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$12,169,325</b>	<b>1.5</b>	<b>\$5,500,000</b>	<b>\$6,669,325</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Base Request</b>	<b>\$12,169,325</b>	<b>1.5</b>	<b>\$5,500,000</b>	<b>\$6,669,325</b>	<b>\$0</b>	<b>\$0</b>
R-02 Categorical Programs Inflation Increase	\$166,415	0.0	\$0	\$166,415	\$0	\$0
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$12,335,740</b>	<b>1.5</b>	<b>\$5,500,000</b>	<b>\$6,835,740</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$12,335,740</b>	<b>1.5</b>	<b>\$5,500,000</b>	<b>\$6,835,740</b>	<b>\$0</b>	<b>\$0</b>
<b>Expelled and At-Risk Student Services Grant Program</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$7,493,560	1.0	\$5,788,807	\$1,704,753	\$0	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$7,493,560</b>	<b>1.0</b>	<b>\$5,788,807</b>	<b>\$1,704,753</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$7,493,560</b>	<b>1.0</b>	<b>\$5,788,807</b>	<b>\$1,704,753</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$7,493,560</b>	<b>1.0</b>	<b>\$5,788,807</b>	<b>\$1,704,753</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Base Request</b>	<b>\$7,493,560</b>	<b>1.0</b>	<b>\$5,788,807</b>	<b>\$1,704,753</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$7,493,560</b>	<b>1.0</b>	<b>\$5,788,807</b>	<b>\$1,704,753</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$7,493,560</b>	<b>1.0</b>	<b>\$5,788,807</b>	<b>\$1,704,753</b>	<b>\$0</b>	<b>\$0</b>
<b>Small Attendance Center Aid</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$1,076,550	0.0	\$787,645	\$288,905	\$0	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$1,076,550</b>	<b>0.0</b>	<b>\$787,645</b>	<b>\$288,905</b>	<b>\$0</b>	<b>\$0</b>

**FY 2017-18 BUDGET REQUEST - EDUCATION**

**RECONCILIATION REPORT**

**Line Item Detail**

<b>Long Bill Line Item</b>	<b>Total Funds</b>	<b>FTE</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>
<b>02. Assistance to Public Schools, (B)</b>						
<b>Catergorical Programs, (2) Other</b>						
<b>Categorical Programs</b>						
<b>Small Attendance Center Aid</b>						
FY 2016-17 Revised Appropriation Request	\$1,076,550	0.0	\$787,645	\$288,905	\$0	\$0
FY 2016-17 Initial Appropriation	\$1,076,550	0.0	\$787,645	\$288,905	\$0	\$0
FY 2017-18 Base Request	\$1,076,550	0.0	\$787,645	\$288,905	\$0	\$0
FY 2017-18 Governor's Budget Request	\$1,076,550	0.0	\$787,645	\$288,905	\$0	\$0
FY 2017-18 Governor's Revised Request	\$1,076,550	0.0	\$787,645	\$288,905	\$0	\$0
<b>Comprehensive Health Education</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$1,005,396	1.0	\$300,000	\$705,396	\$0	\$0
FY 2016-17 Initial Appropriation	\$1,005,396	1.0	\$300,000	\$705,396	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$1,005,396	1.0	\$300,000	\$705,396	\$0	\$0
FY 2016-17 Initial Appropriation	\$1,005,396	1.0	\$300,000	\$705,396	\$0	\$0
FY 2017-18 Base Request	\$1,005,396	1.0	\$300,000	\$705,396	\$0	\$0
FY 2017-18 Governor's Budget Request	\$1,005,396	1.0	\$300,000	\$705,396	\$0	\$0
FY 2017-18 Governor's Revised Request	\$1,005,396	1.0	\$300,000	\$705,396	\$0	\$0

**FY 2017-18 BUDGET REQUEST - EDUCATION**

**RECONCILIATION REPORT**

**Line Item Detail**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>02. Assistance to Public Schools, (B) Catergorical Programs, (2) Other Categorical Programs</b>						
<b>02. Assistance to Public Schools, (B) Categorical Programs, (2) Other Categorical Programs Subtotal</b>						
FY 2016-17 Initial Appropriation	\$104,042,097	5.5	\$67,091,529	\$36,950,568	\$0	\$0
FY 2016-17 Total Revised Appropriation	\$104,042,097	5.5	\$67,091,529	\$36,950,568	\$0	\$0
FY 2017-18 Base Request	\$104,042,097	5.5	\$67,091,529	\$36,950,568	\$0	\$0
FY 2017-18 Governor's Budget Request	\$106,110,103	5.5	\$67,091,529	\$39,018,574	\$0	\$0
FY 2017-18 Governor's Revised Request	\$106,110,103	5.5	\$67,091,529	\$39,018,574	\$0	\$0

**FY 2017-18 BUDGET REQUEST - EDUCATION**

**RECONCILIATION REPORT**

**Line Item Detail**

<b>Long Bill Line Item</b>	<b>Total Funds</b>	<b>FTE</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>
<b>02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition</b>						
<b>Federal Nutrition Programs</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$156,554,412	9.0	\$88,564	\$0	\$0	\$156,465,848
<b>FY 2016-17 Initial Appropriation</b>	<b>\$156,554,412</b>	<b>9.0</b>	<b>\$88,564</b>	<b>\$0</b>	<b>\$0</b>	<b>\$156,465,848</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$156,554,412</b>	<b>9.0</b>	<b>\$88,564</b>	<b>\$0</b>	<b>\$0</b>	<b>\$156,465,848</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$156,554,412</b>	<b>9.0</b>	<b>\$88,564</b>	<b>\$0</b>	<b>\$0</b>	<b>\$156,465,848</b>
<b>FY 2017-18 Base Request</b>	<b>\$156,554,412</b>	<b>9.0</b>	<b>\$88,564</b>	<b>\$0</b>	<b>\$0</b>	<b>\$156,465,848</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$156,554,412</b>	<b>9.0</b>	<b>\$88,564</b>	<b>\$0</b>	<b>\$0</b>	<b>\$156,465,848</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$156,554,412</b>	<b>9.0</b>	<b>\$88,564</b>	<b>\$0</b>	<b>\$0</b>	<b>\$156,465,848</b>
<b>State Match For School Lunch Program</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$2,472,644	0.0	\$0	\$2,472,644	\$0	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$2,472,644</b>	<b>0.0</b>	<b>\$0</b>	<b>\$2,472,644</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$2,472,644</b>	<b>0.0</b>	<b>\$0</b>	<b>\$2,472,644</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$2,472,644</b>	<b>0.0</b>	<b>\$0</b>	<b>\$2,472,644</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Base Request</b>	<b>\$2,472,644</b>	<b>0.0</b>	<b>\$0</b>	<b>\$2,472,644</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$2,472,644</b>	<b>0.0</b>	<b>\$0</b>	<b>\$2,472,644</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$2,472,644</b>	<b>0.0</b>	<b>\$0</b>	<b>\$2,472,644</b>	<b>\$0</b>	<b>\$0</b>
<b>Child Nutrition School Lunch Protection Program</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$1,661,258	0.0	\$811,258	\$850,000	\$0	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$1,661,258</b>	<b>0.0</b>	<b>\$811,258</b>	<b>\$850,000</b>	<b>\$0</b>	<b>\$0</b>

**FY 2017-18 BUDGET REQUEST - EDUCATION**

**RECONCILIATION REPORT**

**Line Item Detail**

<b>Long Bill Line Item</b>	<b>Total Funds</b>	<b>FTE</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>
<b>02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition</b>						
<b>Child Nutrition School Lunch Protection Program</b>						
FY 2016-17 Revised Appropriation Request	\$1,661,258	0.0	\$811,258	\$850,000	\$0	\$0
FY 2016-17 Initial Appropriation	\$1,661,258	0.0	\$811,258	\$850,000	\$0	\$0
FY 2017-18 Base Request	\$1,661,258	0.0	\$811,258	\$850,000	\$0	\$0
FY 2017-18 Governor's Budget Request	\$1,661,258	0.0	\$811,258	\$850,000	\$0	\$0
FY 2017-18 Governor's Revised Request	\$1,661,258	0.0	\$811,258	\$850,000	\$0	\$0
<b>Start Smart Nutrition Program Fund</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$700,000	0.0	\$700,000	\$0	\$0	\$0
FY 2016-17 Initial Appropriation	\$700,000	0.0	\$700,000	\$0	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$700,000	0.0	\$700,000	\$0	\$0	\$0
FY 2016-17 Initial Appropriation	\$700,000	0.0	\$700,000	\$0	\$0	\$0
TA-03 Annualization of Cash Funds and Cont. Appr. Adjs.	\$200,000	0.0	\$200,000	\$0	\$0	\$0
FY 2017-18 Base Request	\$900,000	0.0	\$900,000	\$0	\$0	\$0
FY 2017-18 Governor's Budget Request	\$900,000	0.0	\$900,000	\$0	\$0	\$0
FY 2017-18 Governor's Revised Request	\$900,000	0.0	\$900,000	\$0	\$0	\$0
<b>Start Smart Nutrition Program</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$1,100,000	0.0	\$0	\$400,000	\$700,000	\$0
FY 2016-17 Initial Appropriation	\$1,100,000	0.0	\$0	\$400,000	\$700,000	\$0

**FY 2017-18 BUDGET REQUEST - EDUCATION**

**RECONCILIATION REPORT**

**Line Item Detail**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition</b>						
<b>Start Smart Nutrition Program</b>						
FY 2016-17 Revised Appropriation Request	\$1,100,000	0.0	\$0	\$400,000	\$700,000	\$0
FY 2016-17 Initial Appropriation	\$1,100,000	0.0	\$0	\$400,000	\$700,000	\$0
TA-03 Annualization of Cash Funds and Cont. Appr. Adjs.	\$200,000	0.0	\$0	\$0	\$200,000	\$0
FY 2017-18 Base Request	\$1,300,000	0.0	\$0	\$400,000	\$900,000	\$0
FY 2017-18 Governor's Budget Request	\$1,300,000	0.0	\$0	\$400,000	\$900,000	\$0
FY 2017-18 Governor's Revised Request	\$1,300,000	0.0	\$0	\$400,000	\$900,000	\$0
<b>Breakfast After the Bell</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$29,412,780	0.3	\$23,524	\$0	\$0	\$29,389,256
FY 2016-17 Initial Appropriation	\$29,412,780	0.3	\$23,524	\$0	\$0	\$29,389,256
FY 2016-17 Revised Appropriation Request	\$29,412,780	0.3	\$23,524	\$0	\$0	\$29,389,256
FY 2016-17 Initial Appropriation	\$29,412,780	0.3	\$23,524	\$0	\$0	\$29,389,256
FY 2017-18 Base Request	\$29,412,780	0.3	\$23,524	\$0	\$0	\$29,389,256
FY 2017-18 Governor's Budget Request	\$29,412,780	0.3	\$23,524	\$0	\$0	\$29,389,256
FY 2017-18 Governor's Revised Request	\$29,412,780	0.3	\$23,524	\$0	\$0	\$29,389,256
<b>S.B. 97-101 Public School Health Services</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$154,008	1.4	\$0	\$0	\$154,008	\$0
FY 2016-17 Initial Appropriation	\$154,008	1.4	\$0	\$0	\$154,008	\$0
FY 2016-17 Revised Appropriation Request	\$154,008	1.4	\$0	\$0	\$154,008	\$0

**FY 2017-18 BUDGET REQUEST - EDUCATION**

**RECONCILIATION REPORT**

**Line Item Detail**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition</b>						
<b>S.B. 97-101 Public School Health Services</b>						
<b>FY 2016-17 Initial Appropriation</b>	<b>\$154,008</b>	<b>1.4</b>	<b>\$0</b>	<b>\$0</b>	<b>\$154,008</b>	<b>\$0</b>
Annualization: SB 97-101 Public Schools Health Services	\$16,971	0.0	\$0	\$0	\$16,971	\$0
<b>FY 2017-18 Base Request</b>	<b>\$170,979</b>	<b>1.4</b>	<b>\$0</b>	<b>\$0</b>	<b>\$170,979</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$170,979</b>	<b>1.4</b>	<b>\$0</b>	<b>\$0</b>	<b>\$170,979</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$170,979</b>	<b>1.4</b>	<b>\$0</b>	<b>\$0</b>	<b>\$170,979</b>	<b>\$0</b>
<b>School Health Professionals Grant Program (Marijuana)</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$2,280,833	1.0	\$0	\$2,280,833	\$0	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$2,280,833</b>	<b>1.0</b>	<b>\$0</b>	<b>\$2,280,833</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$2,280,833</b>	<b>1.0</b>	<b>\$0</b>	<b>\$2,280,833</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$2,280,833</b>	<b>1.0</b>	<b>\$0</b>	<b>\$2,280,833</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Base Request</b>	<b>\$2,280,833</b>	<b>1.0</b>	<b>\$0</b>	<b>\$2,280,833</b>	<b>\$0</b>	<b>\$0</b>
R-07 School Health Professional	\$9,642,893	3.0	\$0	\$9,642,893	\$0	\$0
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$11,923,726</b>	<b>4.0</b>	<b>\$0</b>	<b>\$11,923,726</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$11,923,726</b>	<b>4.0</b>	<b>\$0</b>	<b>\$11,923,726</b>	<b>\$0</b>	<b>\$0</b>

**FY 2017-18 BUDGET REQUEST - EDUCATION**

**RECONCILIATION REPORT**

**Line Item Detail**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition</b>						
<b>02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition Subtotal</b>						
FY 2016-17 Initial Appropriation	\$194,335,935	11.7	\$1,623,346	\$6,003,477	\$854,008	\$185,855,104
FY 2016-17 Total Revised Appropriation	\$194,335,935	11.7	\$1,623,346	\$6,003,477	\$854,008	\$185,855,104
FY 2017-18 Base Request	\$194,752,906	11.7	\$1,823,346	\$6,003,477	\$1,070,979	\$185,855,104
FY 2017-18 Governor's Budget Request	\$204,395,799	14.7	\$1,823,346	\$15,646,370	\$1,070,979	\$185,855,104
FY 2017-18 Governor's Revised Request	\$204,395,799	14.7	\$1,823,346	\$15,646,370	\$1,070,979	\$185,855,104



**FY 2017-18 BUDGET REQUEST - EDUCATION**

**RECONCILIATION REPORT**

**Line Item Detail**

<b>Long Bill Line Item</b>	<b>Total Funds</b>	<b>FTE</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>
<b>02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (2) Capital Construction</b>						
<b>Division of Public School Capital Construction Assistance</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$1,382,625	15.0	\$0	\$1,382,625	\$0	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$1,382,625</b>	<b>15.0</b>	<b>\$0</b>	<b>\$1,382,625</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$1,382,625</b>	<b>15.0</b>	<b>\$0</b>	<b>\$1,382,625</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$1,382,625</b>	<b>15.0</b>	<b>\$0</b>	<b>\$1,382,625</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Base Request</b>	<b>\$1,382,625</b>	<b>15.0</b>	<b>\$0</b>	<b>\$1,382,625</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$1,382,625</b>	<b>15.0</b>	<b>\$0</b>	<b>\$1,382,625</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$1,382,625</b>	<b>15.0</b>	<b>\$0</b>	<b>\$1,382,625</b>	<b>\$0</b>	<b>\$0</b>
<b>Capital Construction Assistance Board - Lease Payments</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$65,000,000	0.0	\$0	\$65,000,000	\$0	\$0
SB 16-072 Increase Annual BEST Lease-purchase Payment Cap	\$5,000,000	0.0	\$0	\$5,000,000	\$0	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$70,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$70,000,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$70,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$70,000,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$70,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$70,000,000</b>	<b>\$0</b>	<b>\$0</b>
Annualization: Increase Annual BEST Lease-purchase Cap	(\$5,000,000)	0.0	\$0	(\$5,000,000)	\$0	\$0
<b>FY 2017-18 Base Request</b>	<b>\$65,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$65,000,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$65,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$65,000,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$65,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$65,000,000</b>	<b>\$0</b>	<b>\$0</b>

**FY 2017-18 BUDGET REQUEST - EDUCATION**

**RECONCILIATION REPORT**

**Line Item Detail**

<b>Long Bill Line Item</b>	<b>Total Funds</b>	<b>FTE</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>
<b>02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (2) Capital Construction</b>						
<b>Capital Construction Assistance Board - Cash Grants</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$70,000,000	0.0	\$0	\$70,000,000	\$0	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$70,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$70,000,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$70,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$70,000,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$70,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$70,000,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Base Request</b>	<b>\$70,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$70,000,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$70,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$70,000,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$70,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$70,000,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Financial Assistance Priority Assessment</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$200,000	0.0	\$0	\$200,000	\$0	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$200,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$200,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$200,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Base Request</b>	<b>\$200,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$200,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$200,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>
<b>State Aid For Charter School Facilities</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$25,000,000	0.0	\$0	\$25,000,000	\$0	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$25,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$25,000,000</b>	<b>\$0</b>	<b>\$0</b>

**FY 2017-18 BUDGET REQUEST - EDUCATION**

**RECONCILIATION REPORT**

**Line Item Detail**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (2) Capital Construction</b>						
<b>State Aid For Charter School Facilities</b>						
FY 2016-17 Revised Appropriation Request	\$25,000,000	0.0	\$0	\$25,000,000	\$0	\$0
FY 2016-17 Initial Appropriation	\$25,000,000	0.0	\$0	\$25,000,000	\$0	\$0
FY 2017-18 Base Request	\$25,000,000	0.0	\$0	\$25,000,000	\$0	\$0
FY 2017-18 Governor's Budget Request	\$25,000,000	0.0	\$0	\$25,000,000	\$0	\$0
FY 2017-18 Governor's Revised Request	\$25,000,000	0.0	\$0	\$25,000,000	\$0	\$0
<b>02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (2) Capital Construction Subtotal</b>						
FY 2016-17 Initial Appropriation	\$166,582,625	15.0	\$0	\$166,582,625	\$0	\$0
FY 2016-17 Total Revised Appropriation	\$166,582,625	15.0	\$0	\$166,582,625	\$0	\$0
FY 2017-18 Base Request	\$161,582,625	15.0	\$0	\$161,582,625	\$0	\$0
FY 2017-18 Governor's Budget Request	\$161,582,625	15.0	\$0	\$161,582,625	\$0	\$0
FY 2017-18 Governor's Revised Request	\$161,582,625	15.0	\$0	\$161,582,625	\$0	\$0

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**RECONCILIATION REPORT**

**Line Item Detail**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (3) Reading and Literacy</b>						
<b>Early Literacy Competitive Grant Program</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$5,197,604	8.0	\$0	\$5,197,604	\$0	\$0
HB 16-1408 Cash Fund Allocations for Health-related Programs	\$0	0.0	\$0	\$0	\$0	
<b>FY 2016-17 Initial Appropriation</b>	<b>\$5,197,604</b>	<b>8.0</b>	<b>\$0</b>	<b>\$5,197,604</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$5,197,604</b>	<b>8.0</b>	<b>\$0</b>	<b>\$5,197,604</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$5,197,604</b>	<b>8.0</b>	<b>\$0</b>	<b>\$5,197,604</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Base Request</b>	<b>\$5,197,604</b>	<b>8.0</b>	<b>\$0</b>	<b>\$5,197,604</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$5,197,604</b>	<b>8.0</b>	<b>\$0</b>	<b>\$5,197,604</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$5,197,604</b>	<b>8.0</b>	<b>\$0</b>	<b>\$5,197,604</b>	<b>\$0</b>	<b>\$0</b>
<b>Early Literacy Program Per Pupil Intervention Funding</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$33,242,424	1.0	\$0	\$33,242,424	\$0	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$33,242,424</b>	<b>1.0</b>	<b>\$0</b>	<b>\$33,242,424</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$33,242,424</b>	<b>1.0</b>	<b>\$0</b>	<b>\$33,242,424</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$33,242,424</b>	<b>1.0</b>	<b>\$0</b>	<b>\$33,242,424</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Base Request</b>	<b>\$33,242,424</b>	<b>1.0</b>	<b>\$0</b>	<b>\$33,242,424</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$33,242,424</b>	<b>1.0</b>	<b>\$0</b>	<b>\$33,242,424</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$33,242,424</b>	<b>1.0</b>	<b>\$0</b>	<b>\$33,242,424</b>	<b>\$0</b>	<b>\$0</b>
<b>Early Literacy Assessment Tool Program</b>						

**FY 2017-18 BUDGET REQUEST - EDUCATION**

**RECONCILIATION REPORT**

**Line Item Detail**

<b>Long Bill Line Item</b>	<b>Total Funds</b>	<b>FTE</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>
<b>02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (3) Reading and Literacy</b>						
<b>Early Literacy Assessment Tool Program</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$2,987,226	0.0	\$0	\$2,987,226	\$0	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$2,987,226</b>	<b>0.0</b>	<b>\$0</b>	<b>\$2,987,226</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$2,987,226</b>	<b>0.0</b>	<b>\$0</b>	<b>\$2,987,226</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$2,987,226</b>	<b>0.0</b>	<b>\$0</b>	<b>\$2,987,226</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Base Request</b>	<b>\$2,987,226</b>	<b>0.0</b>	<b>\$0</b>	<b>\$2,987,226</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$2,987,226</b>	<b>0.0</b>	<b>\$0</b>	<b>\$2,987,226</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$2,987,226</b>	<b>0.0</b>	<b>\$0</b>	<b>\$2,987,226</b>	<b>\$0</b>	<b>\$0</b>
<b>Adult Education and Literacy Grant Program</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$961,444	1.0	\$961,444	\$0	\$0	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$961,444</b>	<b>1.0</b>	<b>\$961,444</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$961,444</b>	<b>1.0</b>	<b>\$961,444</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$961,444</b>	<b>1.0</b>	<b>\$961,444</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Base Request</b>	<b>\$961,444</b>	<b>1.0</b>	<b>\$961,444</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$961,444</b>	<b>1.0</b>	<b>\$961,444</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$961,444</b>	<b>1.0</b>	<b>\$961,444</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FY 2017-18 BUDGET REQUEST - EDUCATION**

**RECONCILIATION REPORT**

**Line Item Detail**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (3) Reading and Literacy</b>						
<b>02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (3) Reading and Literacy Subtotal</b>						
FY 2016-17 Initial Appropriation	\$42,388,698	10.0	\$961,444	\$41,427,254	\$0	\$0
FY 2016-17 Total Revised Appropriation	\$42,388,698	10.0	\$961,444	\$41,427,254	\$0	\$0
FY 2017-18 Base Request	\$42,388,698	10.0	\$961,444	\$41,427,254	\$0	\$0
FY 2017-18 Governor's Budget Request	\$42,388,698	10.0	\$961,444	\$41,427,254	\$0	\$0
FY 2017-18 Governor's Revised Request	\$42,388,698	10.0	\$961,444	\$41,427,254	\$0	\$0

**FY 2017-18 BUDGET REQUEST - EDUCATION**

**RECONCILIATION REPORT**

**Line Item Detail**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support</b>						
<b>Content Specialists</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$469,900	5.0	\$0	\$469,900	\$0	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$469,900</b>	<b>5.0</b>	<b>\$0</b>	<b>\$469,900</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$469,900</b>	<b>5.0</b>	<b>\$0</b>	<b>\$469,900</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$469,900</b>	<b>5.0</b>	<b>\$0</b>	<b>\$469,900</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Base Request</b>	<b>\$469,900</b>	<b>5.0</b>	<b>\$0</b>	<b>\$469,900</b>	<b>\$0</b>	<b>\$0</b>
R-04 Standards Revision	\$340,840	0.0	\$0	\$340,840	\$0	\$0
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$810,740</b>	<b>5.0</b>	<b>\$0</b>	<b>\$810,740</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$810,740</b>	<b>5.0</b>	<b>\$0</b>	<b>\$810,740</b>	<b>\$0</b>	<b>\$0</b>
<b>School Bullying Prevention and Education Cash Fund</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$900,000	0.0	\$0	\$900,000	\$0	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$900,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$900,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$900,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$900,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$900,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$900,000</b>	<b>\$0</b>	<b>\$0</b>
Annualization: Bullying Prevention	\$1,100,000	0.0	\$0	\$1,100,000	\$0	\$0
<b>FY 2017-18 Base Request</b>	<b>\$2,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$2,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$2,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>

**FY 2017-18 BUDGET REQUEST - EDUCATION**

**RECONCILIATION REPORT**

**Line Item Detail**

<b>Long Bill Line Item</b>	<b>Total Funds</b>	<b>FTE</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>
<b>02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support</b>						
<b>Office Of Dropout Prevention And Student Reengagement</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$1,017,578	0.9	\$0	\$900,000	\$0	\$117,578
<b>FY 2016-17 Initial Appropriation</b>	<b>\$1,017,578</b>	<b>0.9</b>	<b>\$0</b>	<b>\$900,000</b>	<b>\$0</b>	<b>\$117,578</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$1,017,578</b>	<b>0.9</b>	<b>\$0</b>	<b>\$900,000</b>	<b>\$0</b>	<b>\$117,578</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$1,017,578</b>	<b>0.9</b>	<b>\$0</b>	<b>\$900,000</b>	<b>\$0</b>	<b>\$117,578</b>
Annualization: Student Reengagement	\$1,100,000	0.0	\$0	\$1,100,000	\$0	\$0
<b>FY 2017-18 Base Request</b>	<b>\$2,117,578</b>	<b>0.9</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$117,578</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$2,117,578</b>	<b>0.9</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$117,578</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$2,117,578</b>	<b>0.9</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$117,578</b>
<b>Stipends For Nationally Board Certified Teachers</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$1,384,000	0.0	\$0	\$1,384,000	\$0	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$1,384,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$1,384,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$1,384,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$1,384,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$1,384,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$1,384,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Base Request</b>	<b>\$1,384,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$1,384,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$1,384,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$1,384,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$1,384,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$1,384,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Quality Teacher Recruitment Program</b>						



**FY 2017-18 BUDGET REQUEST - EDUCATION**

**RECONCILIATION REPORT**

**Line Item Detail**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support</b>						
<b>Quality Teacher Recruitment Program</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$3,000,000	0.0	\$0	\$3,000,000	\$0	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$3,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$3,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$3,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Base Request</b>	<b>\$3,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$3,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$3,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Educator Perception</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$100,000	0.0	\$100,000	\$0	\$0	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$100,000</b>	<b>0.0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$100,000</b>	<b>0.0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$100,000</b>	<b>0.0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Annualization: Educator Perception	(\$100,000)	0.0	(\$100,000)	\$0	\$0	\$0
<b>FY 2017-18 Base Request</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>English Language Learners Technical Assistance</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$373,245	5.0	\$321,448	\$51,797	\$0	\$0

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**RECONCILIATION REPORT**

**Line Item Detail**

<b>Long Bill Line Item</b>	<b>Total Funds</b>	<b>FTE</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>
<b>02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support</b>						
<b>English Language Learners Technical Assistance</b>						
FY 2016-17 Initial Appropriation	\$373,245	5.0	\$321,448	\$51,797	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$373,245	5.0	\$321,448	\$51,797	\$0	\$0
FY 2016-17 Initial Appropriation	\$373,245	5.0	\$321,448	\$51,797	\$0	\$0
FY 2017-18 Base Request	\$373,245	5.0	\$321,448	\$51,797	\$0	\$0
FY 2017-18 Governor's Budget Request	\$373,245	5.0	\$321,448	\$51,797	\$0	\$0
FY 2017-18 Governor's Revised Request	\$373,245	5.0	\$321,448	\$51,797	\$0	\$0
<b>English Language Proficiency Act Excellence Award Program</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$500,000	0.0	\$0	\$500,000	\$0	\$0
FY 2016-17 Initial Appropriation	\$500,000	0.0	\$0	\$500,000	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$500,000	0.0	\$0	\$500,000	\$0	\$0
FY 2016-17 Initial Appropriation	\$500,000	0.0	\$0	\$500,000	\$0	\$0
FY 2017-18 Base Request	\$500,000	0.0	\$0	\$500,000	\$0	\$0
FY 2017-18 Governor's Budget Request	\$500,000	0.0	\$0	\$500,000	\$0	\$0
FY 2017-18 Governor's Revised Request	\$500,000	0.0	\$0	\$500,000	\$0	\$0
<b>ELL Professional Development and Student Support Program</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$27,000,000	0.0	\$0	\$27,000,000	\$0	\$0
FY 2016-17 Initial Appropriation	\$27,000,000	0.0	\$0	\$27,000,000	\$0	\$0

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**RECONCILIATION REPORT**

**Line Item Detail**

<b>Long Bill Line Item</b>	<b>Total Funds</b>	<b>FTE</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>
<b>02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support</b>						
<b>ELL Professional Development and Student Support Program</b>						
FY 2016-17 Revised Appropriation Request	\$27,000,000	0.0	\$0	\$27,000,000	\$0	\$0
FY 2016-17 Initial Appropriation	\$27,000,000	0.0	\$0	\$27,000,000	\$0	\$0
FY 2017-18 Base Request	\$27,000,000	0.0	\$0	\$27,000,000	\$0	\$0
FY 2017-18 Governor's Budget Request	\$27,000,000	0.0	\$0	\$27,000,000	\$0	\$0
FY 2017-18 Governor's Revised Request	\$27,000,000	0.0	\$0	\$27,000,000	\$0	\$0
<b>Advanced Placement Incentives Pilot Program</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$260,931	0.3	\$0	\$260,931	\$0	\$0
FY 2016-17 Initial Appropriation	\$260,931	0.3	\$0	\$260,931	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$260,931	0.3	\$0	\$260,931	\$0	\$0
FY 2016-17 Initial Appropriation	\$260,931	0.3	\$0	\$260,931	\$0	\$0
FY 2017-18 Base Request	\$260,931	0.3	\$0	\$260,931	\$0	\$0
FY 2017-18 Governor's Budget Request	\$260,931	0.3	\$0	\$260,931	\$0	\$0
FY 2017-18 Governor's Revised Request	\$260,931	0.3	\$0	\$260,931	\$0	\$0
<b>School Turnaround Leaders Development Program</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$2,000,991	1.2	\$0	\$2,000,991	\$0	\$0
FY 2016-17 Initial Appropriation	\$2,000,991	1.2	\$0	\$2,000,991	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$2,000,991	1.2	\$0	\$2,000,991	\$0	\$0

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**RECONCILIATION REPORT**

**Line Item Detail**

<b>Long Bill Line Item</b>	<b>Total Funds</b>	<b>FTE</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>
<b>02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support</b>						
<b>School Turnaround Leaders Development Program</b>						
FY 2016-17 Initial Appropriation	\$2,000,991	1.2	\$0	\$2,000,991	\$0	\$0
FY 2017-18 Base Request	\$2,000,991	1.2	\$0	\$2,000,991	\$0	\$0
FY 2017-18 Governor's Budget Request	\$2,000,991	1.2	\$0	\$2,000,991	\$0	\$0
FY 2017-18 Governor's Revised Request	\$2,000,991	1.2	\$0	\$2,000,991	\$0	\$0

<b>02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support Subtotal</b>						
FY 2016-17 Initial Appropriation	\$37,006,645	12.4	\$421,448	\$36,467,619	\$0	\$117,578
FY 2016-17 Total Revised Appropriation	\$37,006,645	12.4	\$421,448	\$36,467,619	\$0	\$117,578
FY 2017-18 Base Request	\$39,106,645	12.4	\$321,448	\$38,667,619	\$0	\$117,578
FY 2017-18 Governor's Budget Request	\$39,447,485	12.4	\$321,448	\$39,008,459	\$0	\$117,578
FY 2017-18 Governor's Revised Request	\$39,447,485	12.4	\$321,448	\$39,008,459	\$0	\$117,578

**FY 2017-18 BUDGET REQUEST - EDUCATION**

**RECONCILIATION REPORT**

**Line Item Detail**

<b>Long Bill Line Item</b>	<b>Total Funds</b>	<b>FTE</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>
<b>02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (5) Facility Schools</b>						
<b>Facility Schools Unit And Facility Schools Board</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$317,665	3.0	\$0	\$0	\$317,665	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$317,665</b>	<b>3.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$317,665</b>	<b>\$0</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$317,665</b>	<b>3.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$317,665</b>	<b>\$0</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$317,665</b>	<b>3.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$317,665</b>	<b>\$0</b>
<b>FY 2017-18 Base Request</b>	<b>\$317,665</b>	<b>3.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$317,665</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$317,665</b>	<b>3.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$317,665</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$317,665</b>	<b>3.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$317,665</b>	<b>\$0</b>
<b>Facility School Funding</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$16,604,845	0.0	\$0	\$16,604,845	\$0	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$16,604,845</b>	<b>0.0</b>	<b>\$0</b>	<b>\$16,604,845</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$16,604,845</b>	<b>0.0</b>	<b>\$0</b>	<b>\$16,604,845</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$16,604,845</b>	<b>0.0</b>	<b>\$0</b>	<b>\$16,604,845</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Base Request</b>	<b>\$16,604,845</b>	<b>0.0</b>	<b>\$0</b>	<b>\$16,604,845</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$16,604,845</b>	<b>0.0</b>	<b>\$0</b>	<b>\$16,604,845</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$16,604,845</b>	<b>0.0</b>	<b>\$0</b>	<b>\$16,604,845</b>	<b>\$0</b>	<b>\$0</b>

**FY 2017-18 BUDGET REQUEST - EDUCATION**

**RECONCILIATION REPORT**

**Line Item Detail**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (5) Facility Schools</b>						
<b>02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (5) Facility Schools Subtotal</b>						
FY 2016-17 Initial Appropriation	\$16,922,510	3.0	\$0	\$16,604,845	\$317,665	\$0
FY 2016-17 Total Revised Appropriation	\$16,922,510	3.0	\$0	\$16,604,845	\$317,665	\$0
FY 2017-18 Base Request	\$16,922,510	3.0	\$0	\$16,604,845	\$317,665	\$0
FY 2017-18 Governor's Budget Request	\$16,922,510	3.0	\$0	\$16,604,845	\$317,665	\$0
FY 2017-18 Governor's Revised Request	\$16,922,510	3.0	\$0	\$16,604,845	\$317,665	\$0

**FY 2017-18 BUDGET REQUEST - EDUCATION**

**RECONCILIATION REPORT**

**Line Item Detail**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (6) Other Assistance</b>						
<b>Appropriated Sponsored Programs</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$281,611,760	68.7	\$0	\$2,702,223	\$4,631,407	\$274,278,130
<b>FY 2016-17 Initial Appropriation</b>	<b>\$281,611,760</b>	<b>68.7</b>	<b>\$0</b>	<b>\$2,702,223</b>	<b>\$4,631,407</b>	<b>\$274,278,130</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$281,611,760</b>	<b>68.7</b>	<b>\$0</b>	<b>\$2,702,223</b>	<b>\$4,631,407</b>	<b>\$274,278,130</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$281,611,760</b>	<b>68.7</b>	<b>\$0</b>	<b>\$2,702,223</b>	<b>\$4,631,407</b>	<b>\$274,278,130</b>
Annualization: Appropriated Sponsored Programs	(\$3,436,307)	0.0	\$0	\$0	(\$3,436,307)	\$0
<b>FY 2017-18 Base Request</b>	<b>\$278,175,453</b>	<b>68.7</b>	<b>\$0</b>	<b>\$2,702,223</b>	<b>\$1,195,100</b>	<b>\$274,278,130</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$278,175,453</b>	<b>68.7</b>	<b>\$0</b>	<b>\$2,702,223</b>	<b>\$1,195,100</b>	<b>\$274,278,130</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$278,175,453</b>	<b>68.7</b>	<b>\$0</b>	<b>\$2,702,223</b>	<b>\$1,195,100</b>	<b>\$274,278,130</b>
<b>School Counselor Corps Grant Program</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$10,000,000	2.0	\$0	\$10,000,000	\$0	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$10,000,000</b>	<b>2.0</b>	<b>\$0</b>	<b>\$10,000,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$10,000,000</b>	<b>2.0</b>	<b>\$0</b>	<b>\$10,000,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$10,000,000</b>	<b>2.0</b>	<b>\$0</b>	<b>\$10,000,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Base Request</b>	<b>\$10,000,000</b>	<b>2.0</b>	<b>\$0</b>	<b>\$10,000,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$10,000,000</b>	<b>2.0</b>	<b>\$0</b>	<b>\$10,000,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$10,000,000</b>	<b>2.0</b>	<b>\$0</b>	<b>\$10,000,000</b>	<b>\$0</b>	<b>\$0</b>
<b>BOCES Funding per Section 22-5-122, C.R.S.</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$3,308,255	1.0	\$0	\$3,308,255	\$0	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$3,308,255</b>	<b>1.0</b>	<b>\$0</b>	<b>\$3,308,255</b>	<b>\$0</b>	<b>\$0</b>

**FY 2017-18 BUDGET REQUEST - EDUCATION**

**RECONCILIATION REPORT**

**Line Item Detail**

<b>Long Bill Line Item</b>	<b>Total Funds</b>	<b>FTE</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>
<b>02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (6) Other Assistance</b>						
<b>BOCES Funding per Section 22-5-122, C.R.S.</b>						
FY 2016-17 Revised Appropriation Request	\$3,308,255	1.0	\$0	\$3,308,255	\$0	\$0
FY 2016-17 Initial Appropriation	\$3,308,255	1.0	\$0	\$3,308,255	\$0	\$0
FY 2017-18 Base Request	\$3,308,255	1.0	\$0	\$3,308,255	\$0	\$0
FY 2017-18 Governor's Budget Request	\$3,308,255	1.0	\$0	\$3,308,255	\$0	\$0
FY 2017-18 Governor's Revised Request	\$3,308,255	1.0	\$0	\$3,308,255	\$0	\$0
<b>Contingency Reserve Fund</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$1,000,000	0.0	\$0	\$1,000,000	\$0	\$0
FY 2016-17 Initial Appropriation	\$1,000,000	0.0	\$0	\$1,000,000	\$0	\$0
S-02 Contingency Reserve	\$1,054,996	0.0	\$527,498	\$0	\$527,498	\$0
FY 2016-17 Revised Appropriation Request	\$2,054,996	0.0	\$527,498	\$1,000,000	\$527,498	\$0
FY 2016-17 Initial Appropriation	\$1,000,000	0.0	\$0	\$1,000,000	\$0	\$0
FY 2017-18 Base Request	\$1,000,000	0.0	\$0	\$1,000,000	\$0	\$0
FY 2017-18 Governor's Budget Request	\$1,000,000	0.0	\$0	\$1,000,000	\$0	\$0
FY 2017-18 Governor's Revised Request	\$1,000,000	0.0	\$0	\$1,000,000	\$0	\$0
<b>Supplemental On-Line Education Services</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$480,000	0.0	\$0	\$480,000	\$0	\$0
HB 16-1222 Suppl Online Ed & Blended Learning Resources	\$480,000	0.0	\$0	\$480,000	\$0	\$0
FY 2016-17 Initial Appropriation	\$960,000	0.0	\$0	\$960,000	\$0	\$0



**FY 2017-18 BUDGET REQUEST - EDUCATION**

**RECONCILIATION REPORT**

**Line Item Detail**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (6) Other Assistance</b>						
<b>Supplemental On-Line Education Services</b>						
FY 2016-17 Revised Appropriation Request	\$960,000	0.0	\$0	\$960,000	\$0	\$0
FY 2016-17 Initial Appropriation	\$960,000	0.0	\$0	\$960,000	\$0	\$0
FY 2017-18 Base Request	\$960,000	0.0	\$0	\$960,000	\$0	\$0
FY 2017-18 Governor's Budget Request	\$960,000	0.0	\$0	\$960,000	\$0	\$0
FY 2017-18 Governor's Revised Request	\$960,000	0.0	\$0	\$960,000	\$0	\$0
<b>Interstate Compact On Ed Opportunity For Military Children</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$20,619	0.0	\$0	\$20,619	\$0	\$0
FY 2016-17 Initial Appropriation	\$20,619	0.0	\$0	\$20,619	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$20,619	0.0	\$0	\$20,619	\$0	\$0
FY 2016-17 Initial Appropriation	\$20,619	0.0	\$0	\$20,619	\$0	\$0
FY 2017-18 Base Request	\$20,619	0.0	\$0	\$20,619	\$0	\$0
FY 2017-18 Governor's Budget Request	\$20,619	0.0	\$0	\$20,619	\$0	\$0
FY 2017-18 Governor's Revised Request	\$20,619	0.0	\$0	\$20,619	\$0	\$0
<b>College and Career Readiness</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$181,145	2.0	\$181,145	\$0	\$0	\$0
FY 2016-17 Initial Appropriation	\$181,145	2.0	\$181,145	\$0	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$181,145	2.0	\$181,145	\$0	\$0	\$0
FY 2016-17 Initial Appropriation	\$181,145	2.0	\$181,145	\$0	\$0	\$0

**FY 2017-18 BUDGET REQUEST - EDUCATION**

**RECONCILIATION REPORT**

**Line Item Detail**

<b>Long Bill Line Item</b>	<b>Total Funds</b>	<b>FTE</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>
<b>02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (6) Other Assistance</b>						
<b>College and Career Readiness</b>						
FY 2017-18 Base Request	\$181,145	2.0	\$181,145	\$0	\$0	\$0
R-03 Concurrent Enrollment	\$79,739	0.9	\$79,739	\$0	\$0	\$0
FY 2017-18 Governor's Budget Request	\$260,884	2.9	\$260,884	\$0	\$0	\$0
FY 2017-18 Governor's Revised Request	\$260,884	2.9	\$260,884	\$0	\$0	\$0
<b>Career Development Success Pilot Program</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$0	0.0	\$0	\$0	\$0	\$0
FY 2016-17 Initial Appropriation	\$0	0.0	\$0	\$0	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$0	0.0	\$0	\$0	\$0	\$0
FY 2016-17 Initial Appropriation	\$0	0.0	\$0	\$0	\$0	\$0
16-1289 Funding	\$1,000,000	0.0	\$1,000,000	\$0	\$0	\$0
FY 2017-18 Base Request	\$1,000,000	0.0	\$1,000,000	\$0	\$0	\$0
FY 2017-18 Governor's Budget Request	\$1,000,000	0.0	\$1,000,000	\$0	\$0	\$0
FY 2017-18 Governor's Revised Request	\$1,000,000	0.0	\$1,000,000	\$0	\$0	\$0
<b>Colorado Student Leaders Institute</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$218,825	0.0	\$0	\$218,825	\$0	\$0
FY 2016-17 Initial Appropriation	\$218,825	0.0	\$0	\$218,825	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$218,825	0.0	\$0	\$218,825	\$0	\$0
FY 2016-17 Initial Appropriation	\$218,825	0.0	\$0	\$218,825	\$0	\$0
FY 2017-18 Base Request	\$218,825	0.0	\$0	\$218,825	\$0	\$0

**FY 2017-18 BUDGET REQUEST - EDUCATION**

**RECONCILIATION REPORT**

**Line Item Detail**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (6) Other Assistance</b>						
<b>Colorado Student Leaders Institute</b>						
FY 2017-18 Governor's Budget Request	\$218,825	0.0	\$0	\$218,825	\$0	\$0
FY 2017-18 Governor's Revised Request	\$218,825	0.0	\$0	\$218,825	\$0	\$0
<b>02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (6) Other Assistance Subtotal</b>						
FY 2016-17 Initial Appropriation	\$297,300,604	73.7	\$181,145	\$18,209,922	\$4,631,407	\$274,278,130
FY 2016-17 Total Revised Appropriation	\$298,355,600	73.7	\$708,643	\$18,209,922	\$5,158,905	\$274,278,130
FY 2017-18 Base Request	\$294,864,297	73.7	\$1,181,145	\$18,209,922	\$1,195,100	\$274,278,130
FY 2017-18 Governor's Budget Request	\$294,944,036	74.6	\$1,260,884	\$18,209,922	\$1,195,100	\$274,278,130
FY 2017-18 Governor's Revised Request	\$294,944,036	74.6	\$1,260,884	\$18,209,922	\$1,195,100	\$274,278,130

**FY 2017-18 BUDGET REQUEST - EDUCATION**

**RECONCILIATION REPORT**

**Line Item Detail**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>02. Assistance to Public Schools, (D)</b>						
<b>Indirect Cost Assessment</b>						
<b>Indirect Cost Assessment</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$2,308,966	0.0	\$0	\$25,000	\$55,571	\$2,228,395
<b>FY 2016-17 Initial Appropriation</b>	<b>\$2,308,966</b>	<b>0.0</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$55,571</b>	<b>\$2,228,395</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$2,308,966</b>	<b>0.0</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$55,571</b>	<b>\$2,228,395</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$2,308,966</b>	<b>0.0</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$55,571</b>	<b>\$2,228,395</b>
Annualizations: IDC	\$243,873	0.0	\$0	\$0	\$0	\$243,873
FY 2017-18 Indirect Cost Assessment	\$497,026	0.0	\$0	\$0	\$0	\$497,026
<b>FY 2017-18 Base Request</b>	<b>\$3,049,865</b>	<b>0.0</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$55,571</b>	<b>\$2,969,294</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$3,049,865</b>	<b>0.0</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$55,571</b>	<b>\$2,969,294</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$3,049,865</b>	<b>0.0</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$55,571</b>	<b>\$2,969,294</b>
<b>02. Assistance to Public Schools, (D) Indirect Cost Assessment Subtotal</b>						
FY 2016-17 Initial Appropriation	\$2,308,966	0.0	\$0	\$25,000	\$55,571	\$2,228,395
FY 2016-17 Total Revised Appropriation	\$2,308,966	0.0	\$0	\$25,000	\$55,571	\$2,228,395
FY 2017-18 Base Request	\$3,049,865	0.0	\$0	\$25,000	\$55,571	\$2,969,294
FY 2017-18 Governor's Budget Request	\$3,049,865	0.0	\$0	\$25,000	\$55,571	\$2,969,294
FY 2017-18 Governor's Revised Request	\$3,049,865	0.0	\$0	\$25,000	\$55,571	\$2,969,294

**Line Item Detail**

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<b>Long Bill Line Item</b>	<b>Total Funds</b>	<b>FTE</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>
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**02. Assistance to Public Schools, (D)  
Indirect Cost Assessment**

**FY 2017-18 BUDGET REQUEST - EDUCATION**

**RECONCILIATION REPORT**

**Line Item Detail**

<b>Long Bill Line Item</b>	<b>Total Funds</b>	<b>FTE</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>
<b>03. Library Programs</b>						
<b>Administration</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$1,077,426	14.3	\$823,566	\$253,860	\$0	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$1,077,426</b>	<b>14.3</b>	<b>\$823,566</b>	<b>\$253,860</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$1,077,426</b>	<b>14.3</b>	<b>\$823,566</b>	<b>\$253,860</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$1,077,426</b>	<b>14.3</b>	<b>\$823,566</b>	<b>\$253,860</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Base Request</b>	<b>\$1,077,426</b>	<b>14.3</b>	<b>\$823,566</b>	<b>\$253,860</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$1,077,426</b>	<b>14.3</b>	<b>\$823,566</b>	<b>\$253,860</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$1,077,426</b>	<b>14.3</b>	<b>\$823,566</b>	<b>\$253,860</b>	<b>\$0</b>	<b>\$0</b>
<b>Federal Library Funding</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$3,089,065	23.8	\$0	\$0	\$0	\$3,089,065
<b>FY 2016-17 Initial Appropriation</b>	<b>\$3,089,065</b>	<b>23.8</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,089,065</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$3,089,065</b>	<b>23.8</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,089,065</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$3,089,065</b>	<b>23.8</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,089,065</b>
<b>FY 2017-18 Base Request</b>	<b>\$3,089,065</b>	<b>23.8</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,089,065</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$3,089,065</b>	<b>23.8</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,089,065</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$3,089,065</b>	<b>23.8</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,089,065</b>
<b>Colorado Library Consortium</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$1,000,000	0.0	\$1,000,000	\$0	\$0	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$1,000,000</b>	<b>0.0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$1,000,000</b>	<b>0.0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$1,000,000</b>	<b>0.0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FY 2017-18 BUDGET REQUEST - EDUCATION**

**RECONCILIATION REPORT**

**Line Item Detail**

<b>Long Bill Line Item</b>	<b>Total Funds</b>	<b>FTE</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>
<b>03. Library Programs</b>						
<b>Colorado Library Consortium</b>						
FY 2017-18 Base Request	\$1,000,000	0.0	\$1,000,000	\$0	\$0	\$0
FY 2017-18 Governor's Budget Request	\$1,000,000	0.0	\$1,000,000	\$0	\$0	\$0
FY 2017-18 Governor's Revised Request	\$1,000,000	0.0	\$1,000,000	\$0	\$0	\$0
<b>Colorado Virtual Library</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$379,796	0.0	\$359,796	\$20,000	\$0	\$0
FY 2016-17 Initial Appropriation	\$379,796	0.0	\$359,796	\$20,000	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$379,796	0.0	\$359,796	\$20,000	\$0	\$0
FY 2016-17 Initial Appropriation	\$379,796	0.0	\$359,796	\$20,000	\$0	\$0
FY 2017-18 Base Request	\$379,796	0.0	\$359,796	\$20,000	\$0	\$0
FY 2017-18 Governor's Budget Request	\$379,796	0.0	\$359,796	\$20,000	\$0	\$0
FY 2017-18 Governor's Revised Request	\$379,796	0.0	\$359,796	\$20,000	\$0	\$0
<b>Colorado Talking Book Library, Building and Utilities Expns</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$90,660	0.0	\$90,660	\$0	\$0	\$0
FY 2016-17 Initial Appropriation	\$90,660	0.0	\$90,660	\$0	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$90,660	0.0	\$90,660	\$0	\$0	\$0
FY 2016-17 Initial Appropriation	\$90,660	0.0	\$90,660	\$0	\$0	\$0
FY 2017-18 Base Request	\$90,660	0.0	\$90,660	\$0	\$0	\$0
FY 2017-18 Governor's Budget Request	\$90,660	0.0	\$90,660	\$0	\$0	\$0
FY 2017-18 Governor's Revised Request	\$90,660	0.0	\$90,660	\$0	\$0	\$0

**Reading Services for the Blind**

**FY 2017-18 BUDGET REQUEST - EDUCATION**

**RECONCILIATION REPORT**

**Line Item Detail**

<b>Long Bill Line Item</b>	<b>Total Funds</b>	<b>FTE</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>
<b>03. Library Programs</b>						
<b>Reading Services for the Blind</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$410,000	0.0	\$50,000	\$0	\$360,000	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$410,000</b>	<b>0.0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$360,000</b>	<b>\$0</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$410,000</b>	<b>0.0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$360,000</b>	<b>\$0</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$410,000</b>	<b>0.0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$360,000</b>	<b>\$0</b>
<b>FY 2017-18 Base Request</b>	<b>\$410,000</b>	<b>0.0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$360,000</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$410,000</b>	<b>0.0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$360,000</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$410,000</b>	<b>0.0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$360,000</b>	<b>\$0</b>
<b>State Grants to Publicly-Supported Libraries Program</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$2,500,000	0.0	\$2,500,000	\$0	\$0	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$2,500,000</b>	<b>0.0</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$2,500,000</b>	<b>0.0</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$2,500,000</b>	<b>0.0</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Base Request</b>	<b>\$2,500,000</b>	<b>0.0</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$2,500,000</b>	<b>0.0</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$2,500,000</b>	<b>0.0</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Indirect Cost Assessment</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$55,327	0.0	\$0	\$0	\$0	\$55,327
<b>FY 2016-17 Initial Appropriation</b>	<b>\$55,327</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$55,327</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$55,327</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$55,327</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$55,327</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$55,327</b>



**FY 2017-18 BUDGET REQUEST - EDUCATION**

**RECONCILIATION REPORT**

**Line Item Detail**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>03. Library Programs</b>						
<b>Indirect Cost Assessment</b>						
FY 2017-18 Base Request	\$55,327	0.0	\$0	\$0	\$0	\$55,327
FY 2017-18 Governor's Budget Request	\$55,327	0.0	\$0	\$0	\$0	\$55,327
FY 2017-18 Governor's Revised Request	\$55,327	0.0	\$0	\$0	\$0	\$55,327
<b>03. Library Programs Subtotal</b>						
FY 2016-17 Initial Appropriation	\$8,602,274	38.1	\$4,824,022	\$273,860	\$360,000	\$3,144,392
FY 2016-17 Total Revised Appropriation	\$8,602,274	38.1	\$4,824,022	\$273,860	\$360,000	\$3,144,392
FY 2017-18 Base Request	\$8,602,274	38.1	\$4,824,022	\$273,860	\$360,000	\$3,144,392
FY 2017-18 Governor's Budget Request	\$8,602,274	38.1	\$4,824,022	\$273,860	\$360,000	\$3,144,392
FY 2017-18 Governor's Revised Request	\$8,602,274	38.1	\$4,824,022	\$273,860	\$360,000	\$3,144,392

**FY 2017-18 BUDGET REQUEST - EDUCATION**

**RECONCILIATION REPORT**

**Line Item Detail**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>04. School for the Deaf and the Blind,</b>						
<b>(A) School Operations</b>						
<b>Personal Services</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$10,568,120	153.1	\$8,957,226	\$0	\$1,610,894	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$10,568,120</b>	<b>153.1</b>	<b>\$8,957,226</b>	<b>\$0</b>	<b>\$1,610,894</b>	<b>\$0</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$10,568,120</b>	<b>153.1</b>	<b>\$8,957,226</b>	<b>\$0</b>	<b>\$1,610,894</b>	<b>\$0</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$10,568,120</b>	<b>153.1</b>	<b>\$8,957,226</b>	<b>\$0</b>	<b>\$1,610,894</b>	<b>\$0</b>
FY16-17 Base Building SS 01	\$6,591	0.0	\$6,591	\$0	\$0	\$0
<b>FY 2017-18 Base Request</b>	<b>\$10,574,711</b>	<b>153.1</b>	<b>\$8,963,817</b>	<b>\$0</b>	<b>\$1,610,894</b>	<b>\$0</b>
R-06 CSDB Teacher Increases	\$50,070	0.0	\$50,070	\$0	\$0	\$0
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$10,624,781</b>	<b>153.1</b>	<b>\$9,013,887</b>	<b>\$0</b>	<b>\$1,610,894</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$10,624,781</b>	<b>153.1</b>	<b>\$9,013,887</b>	<b>\$0</b>	<b>\$1,610,894</b>	<b>\$0</b>
<b>Early Intervention Services</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$1,226,824	10.0	\$1,226,824	\$0	\$0	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$1,226,824</b>	<b>10.0</b>	<b>\$1,226,824</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$1,226,824</b>	<b>10.0</b>	<b>\$1,226,824</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$1,226,824</b>	<b>10.0</b>	<b>\$1,226,824</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Base Request</b>	<b>\$1,226,824</b>	<b>10.0</b>	<b>\$1,226,824</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$1,226,824</b>	<b>10.0</b>	<b>\$1,226,824</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$1,226,824</b>	<b>10.0</b>	<b>\$1,226,824</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Shift Differential</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$110,489	0.0	\$110,489	\$0	\$0	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$110,489</b>	<b>0.0</b>	<b>\$110,489</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FY 2017-18 BUDGET REQUEST - EDUCATION**

**RECONCILIATION REPORT**

**Line Item Detail**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>04. School for the Deaf and the Blind,</b>						
<b>(A) School Operations</b>						
<b>Shift Differential</b>						
FY 2016-17 Revised Appropriation Request	\$110,489	0.0	\$110,489	\$0	\$0	\$0
FY 2016-17 Initial Appropriation	\$110,489	0.0	\$110,489	\$0	\$0	\$0
CDBD Shift Adjustment	\$4,095	0.0	\$4,095	\$0	\$0	\$0
FY 2017-18 Base Request	\$114,584	0.0	\$114,584	\$0	\$0	\$0
FY 2017-18 Governor's Budget Request	\$114,584	0.0	\$114,584	\$0	\$0	\$0
FY 2017-18 Governor's Revised Request	\$114,584	0.0	\$114,584	\$0	\$0	\$0
<b>Operating Expenses</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$668,291	0.0	\$668,291	\$0	\$0	\$0
FY 2016-17 Initial Appropriation	\$668,291	0.0	\$668,291	\$0	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$668,291	0.0	\$668,291	\$0	\$0	\$0
FY 2016-17 Initial Appropriation	\$668,291	0.0	\$668,291	\$0	\$0	\$0
FY 2017-18 Base Request	\$668,291	0.0	\$668,291	\$0	\$0	\$0
FY 2017-18 Governor's Budget Request	\$668,291	0.0	\$668,291	\$0	\$0	\$0
FY 2017-18 Governor's Revised Request	\$668,291	0.0	\$668,291	\$0	\$0	\$0
<b>Vehicle Lease Payments</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$16,697	0.0	\$16,697	\$0	\$0	\$0
FY 2016-17 Initial Appropriation	\$16,697	0.0	\$16,697	\$0	\$0	\$0
NP-01 Annual Fleet Supplemental	(\$895)	0.0	(\$895)	\$0	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$15,802	0.0	\$15,802	\$0	\$0	\$0
FY 2016-17 Initial Appropriation	\$16,697	0.0	\$16,697	\$0	\$0	\$0

**FY 2017-18 BUDGET REQUEST - EDUCATION**

**RECONCILIATION REPORT**

**Line Item Detail**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>04. School for the Deaf and the Blind,</b>						
<b>(A) School Operations</b>						
<b>Vehicle Lease Payments</b>						
FY 2017-18 Base Request	\$16,697	0.0	\$16,697	\$0	\$0	\$0
NP-01 - Annual Fleet Vehicle Request	\$6,266	0.0	\$6,266	\$0	\$0	\$0
FY 2017-18 Governor's Budget Request	\$22,963	0.0	\$22,963	\$0	\$0	\$0
FY 2017-18 Governor's Revised Request	\$22,963	0.0	\$22,963	\$0	\$0	\$0
<b>Utilities</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$602,580	0.0	\$602,580	\$0	\$0	\$0
FY 2016-17 Initial Appropriation	\$602,580	0.0	\$602,580	\$0	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$602,580	0.0	\$602,580	\$0	\$0	\$0
FY 2016-17 Initial Appropriation	\$602,580	0.0	\$602,580	\$0	\$0	\$0
FY 2017-18 Base Request	\$602,580	0.0	\$602,580	\$0	\$0	\$0
FY 2017-18 Governor's Budget Request	\$602,580	0.0	\$602,580	\$0	\$0	\$0
FY 2017-18 Governor's Revised Request	\$602,580	0.0	\$602,580	\$0	\$0	\$0
<b>Allocation of State and Federal Categorical Program Funding</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$170,000	0.4	\$0	\$0	\$170,000	\$0
FY 2016-17 Initial Appropriation	\$170,000	0.4	\$0	\$0	\$170,000	\$0
FY 2016-17 Revised Appropriation Request	\$170,000	0.4	\$0	\$0	\$170,000	\$0
FY 2016-17 Initial Appropriation	\$170,000	0.4	\$0	\$0	\$170,000	\$0
FY 2017-18 Base Request	\$170,000	0.4	\$0	\$0	\$170,000	\$0
FY 2017-18 Governor's Budget Request	\$170,000	0.4	\$0	\$0	\$170,000	\$0
FY 2017-18 Governor's Revised Request	\$170,000	0.4	\$0	\$0	\$170,000	\$0

**FY 2017-18 BUDGET REQUEST - EDUCATION**

**RECONCILIATION REPORT**

**Line Item Detail**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>04. School for the Deaf and the Blind, (A) School Operations</b>						
<b>Allocation of State and Federal Categorical Program Funding Medicaid Reimbursements for Public School Health Services</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$403,244	1.5	\$0	\$0	\$403,244	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$403,244</b>	<b>1.5</b>	<b>\$0</b>	<b>\$0</b>	<b>\$403,244</b>	<b>\$0</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$403,244</b>	<b>1.5</b>	<b>\$0</b>	<b>\$0</b>	<b>\$403,244</b>	<b>\$0</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$403,244</b>	<b>1.5</b>	<b>\$0</b>	<b>\$0</b>	<b>\$403,244</b>	<b>\$0</b>
<b>FY 2017-18 Base Request</b>	<b>\$403,244</b>	<b>1.5</b>	<b>\$0</b>	<b>\$0</b>	<b>\$403,244</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$403,244</b>	<b>1.5</b>	<b>\$0</b>	<b>\$0</b>	<b>\$403,244</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$403,244</b>	<b>1.5</b>	<b>\$0</b>	<b>\$0</b>	<b>\$403,244</b>	<b>\$0</b>
<b>04. School for the Deaf and the Blind, (A) School Operations Subtotal</b>						
FY 2016-17 Initial Appropriation	\$13,766,245	165.0	\$11,582,107	\$0	\$2,184,138	\$0
FY 2016-17 Total Revised Appropriation	\$13,765,350	165.0	\$11,581,212	\$0	\$2,184,138	\$0
FY 2017-18 Base Request	\$13,776,931	165.0	\$11,592,793	\$0	\$2,184,138	\$0
FY 2017-18 Governor's Budget Request	\$13,833,267	165.0	\$11,649,129	\$0	\$2,184,138	\$0
FY 2017-18 Governor's Revised Request	\$13,833,267	165.0	\$11,649,129	\$0	\$2,184,138	\$0

**FY 2017-18 BUDGET REQUEST - EDUCATION**

**RECONCILIATION REPORT**

**Line Item Detail**

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<b>Long Bill Line Item</b>	<b>Total Funds</b>	<b>FTE</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>
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**04. School for the Deaf and the Blind,  
(A) School Operations**

**FY 2017-18 BUDGET REQUEST - EDUCATION**

**RECONCILIATION REPORT**

**Line Item Detail**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>04. School for the Deaf and the Blind, (B) Special Purpose</b>						
<b>Fees And Conferences</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$120,000	0.0	\$0	\$120,000	\$0	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$120,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$120,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$120,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$120,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$120,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$120,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Base Request</b>	<b>\$120,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$120,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$120,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$120,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$120,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$120,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Outreach Services</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$1,025,000	6.2	\$0	\$755,000	\$270,000	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$1,025,000</b>	<b>6.2</b>	<b>\$0</b>	<b>\$755,000</b>	<b>\$270,000</b>	<b>\$0</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$1,025,000</b>	<b>6.2</b>	<b>\$0</b>	<b>\$755,000</b>	<b>\$270,000</b>	<b>\$0</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$1,025,000</b>	<b>6.2</b>	<b>\$0</b>	<b>\$755,000</b>	<b>\$270,000</b>	<b>\$0</b>
<b>FY 2017-18 Base Request</b>	<b>\$1,025,000</b>	<b>6.2</b>	<b>\$0</b>	<b>\$755,000</b>	<b>\$270,000</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$1,025,000</b>	<b>6.2</b>	<b>\$0</b>	<b>\$755,000</b>	<b>\$270,000</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$1,025,000</b>	<b>6.2</b>	<b>\$0</b>	<b>\$755,000</b>	<b>\$270,000</b>	<b>\$0</b>
<b>Tuition from Out-of-State Students</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$200,000	0.0	\$0	\$200,000	\$0	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$200,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$200,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>

**FY 2017-18 BUDGET REQUEST - EDUCATION**

**RECONCILIATION REPORT**

**Line Item Detail**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>04. School for the Deaf and the Blind, (B) Special Purpose</b>						
<b>Tuition from Out-of-State Students</b>						
FY 2016-17 Initial Appropriation	\$200,000	0.0	\$0	\$200,000	\$0	\$0
FY 2017-18 Base Request	\$200,000	0.0	\$0	\$200,000	\$0	\$0
FY 2017-18 Governor's Budget Request	\$200,000	0.0	\$0	\$200,000	\$0	\$0
FY 2017-18 Governor's Revised Request	\$200,000	0.0	\$0	\$200,000	\$0	\$0
<b>Grants</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$1,202,331	9.0	\$0	\$0	\$1,202,331	\$0
FY 2016-17 Initial Appropriation	\$1,202,331	9.0	\$0	\$0	\$1,202,331	\$0
FY 2016-17 Revised Appropriation Request	\$1,202,331	9.0	\$0	\$0	\$1,202,331	\$0
FY 2016-17 Initial Appropriation	\$1,202,331	9.0	\$0	\$0	\$1,202,331	\$0
FY 2017-18 Base Request	\$1,202,331	9.0	\$0	\$0	\$1,202,331	\$0
FY 2017-18 Governor's Budget Request	\$1,202,331	9.0	\$0	\$0	\$1,202,331	\$0
FY 2017-18 Governor's Revised Request	\$1,202,331	9.0	\$0	\$0	\$1,202,331	\$0
<b>04. School for the Deaf and the Blind, (B) Special Purpose Subtotal</b>						
FY 2016-17 Initial Appropriation	\$2,547,331	15.2	\$0	\$1,075,000	\$1,472,331	\$0
FY 2016-17 Total Revised Appropriation	\$2,547,331	15.2	\$0	\$1,075,000	\$1,472,331	\$0
FY 2017-18 Base Request	\$2,547,331	15.2	\$0	\$1,075,000	\$1,472,331	\$0
FY 2017-18 Governor's Budget Request	\$2,547,331	15.2	\$0	\$1,075,000	\$1,472,331	\$0
FY 2017-18 Governor's Revised Request	\$2,547,331	15.2	\$0	\$1,075,000	\$1,472,331	\$0



**FY 2017-18 BUDGET REQUEST - EDUCATION**

**RECONCILIATION REPORT**

**Line Item Detail**

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<b>Long Bill Line Item</b>	<b>Total Funds</b>	<b>FTE</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>
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**04. School for the Deaf and the Blind,  
(B) Special Purpose**

**FY 2016-17 SUPPLEMENTAL REQUESTS - EDUCATION**

**Schedule 11**

Request Date	Request Type	Interagency Review	Requires Legislation	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Prioritized Requests</b>									
January 2	S-02 Contingency Reserve	None	No	\$1,054,996	0.0	\$527,498	\$0	\$527,498	\$0
January 2	S-03 Legal Services	None	No	\$171,090	0.0	\$171,090	\$0	\$0	\$0
January 2	S-04 FY 2015-16 CORE Operation Overexpenditure Release	None	No	\$121,724	0.0	\$0	\$0	\$121,724	\$0
Prioritized Request Subtotal				\$1,347,810	0.0	\$698,588	\$0	\$649,222	\$0

<b>Non-Prioritized Requests</b>									
January 2	NP-01 Annual Fleet Supplemental	Department of Personnel and Administration	No	(\$895)	0.0	(\$895)	\$0	\$0	\$0
January 2	NP-02 PROPERTY FUND SUPPLEMENTAL	Department of Personnel and Administration	No	\$14,918	0.0	\$14,918	\$0	\$0	\$0
Non-Prioritized Request Subtotal				\$14,023	0.0	\$14,023	\$0	\$0	\$0

<b>Total Department of Education FY 2016-17 Supplemental Requests</b>				<b>\$1,361,833</b>	<b>0.0</b>	<b>\$712,611</b>	<b>\$0</b>	<b>\$649,222</b>	<b>\$0</b>
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**FY 2017-18 BUDGET AMENDMENT REQUESTS -  
EDUCATION**

**Schedule 12**

<b>Request Date</b>	<b>Request Type</b>	<b>Interagency Review</b>	<b>Requires Legislation</b>	<b>Total Funds</b>	<b>FTE</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>
<b>Non-Prioritized Requests</b>									
January 2	NP-01 HLD Budget Amendment	Department of Personnel and Administration	No	(\$42,701)	0.0	(\$23,659)	(\$2,046)	(\$3,526)	(\$13,470)
January 2	NP02 - Property Fund Budget Amendment	Department of Personnel and Administration	No	\$4,048	0.0	\$4,048	\$0	\$0	\$0
	Non-Prioritized Request Subtotal			(\$38,653)	0.0	(\$19,611)	(\$2,046)	(\$3,526)	(\$13,470)

<b>Total Department of Education FY 2017-18 Supplemental Requests</b>				<b>(\$38,653)</b>	<b>0.0</b>	<b>(\$19,611)</b>	<b>(\$2,046)</b>	<b>(\$3,526)</b>	<b>(\$13,470)</b>
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Requires Legislation?

Yes  No

Type of Request?

Department of Education Non-Prioritized Request

Interagency Approval or Related Schedule 13s: Department of Personnel and Administration

**Schedule 13**

**Funding Request for the FY 2017-18 Budget Cycle**

**Department of Education**

**Request Title**

**NP-01 HLD Budget Amendment**

Dept. Approval By: 966 B S J 12/23/16

Supplemental FY 2016-17

OSP Approval By: Erin M. Sullivan 12/29/16

Budget Amendment FY 2017-18

Summary Information	Fund	FY 2016-17		FY 2017-18		FY 2018-19
		Initial Appropriation	Supplemental Request	Base Request	Budget Amendment	Continuation Request
	<b>Total</b>	<b>\$4,834,978</b>	<b>\$0</b>	<b>\$5,223,286</b>	<b>(\$42,701)</b>	<b>(\$42,701)</b>
	FTE	0.0	0.0	0.0	0.0	0.0
Total of All Line Items Impacted by Change Request	GF	\$1,802,970	\$0	\$2,082,150	(\$23,659)	(\$23,659)
	CF	\$653,174	\$0	\$636,615	(\$2,046)	(\$2,046)
	RF	\$429,949	\$0	\$458,579	(\$3,526)	(\$3,526)
	FF	\$1,948,885	\$0	\$2,045,942	(\$13,470)	(\$13,470)

Line Item Information	Fund	FY 2016-17		FY 2017-18		FY 2018-19
		Initial Appropriation	Supplemental Request	Base Request	Budget Amendment	Continuation Request
	<b>Total</b>	<b>\$4,834,978</b>	<b>\$0</b>	<b>\$5,223,286</b>	<b>(\$42,701)</b>	<b>(\$42,701)</b>
	FTE	0.0	0.0	0.0	0.0	0.0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items - Health, Life, and Dental	GF	\$1,802,970	\$0	\$2,082,150	(\$23,659)	(\$23,659)
	CF	\$653,174	\$0	\$636,615	(\$2,046)	(\$2,046)
	RF	\$429,949	\$0	\$458,579	(\$3,526)	(\$3,526)
	FF	\$1,948,885	\$0	\$2,045,942	(\$13,470)	(\$13,470)

CF Letternote Text Revision Required?	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>	If Yes, see attached fund source detail for Schedule 11 or 12.
RF Letternote Text Revision Required?	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>	
FF Letternote Text Revision Required?	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>	

Requires Legislation?

Yes \_\_\_\_\_ No  X

Type of Request?

Department of Education Non-Prioritized Request

Interagency Approval or Related Schedule 13s: Department of Personnel and Administration

**Schedule 13**

**Funding Request for the FY 2017-18 Budget Cycle**

**Department of Education**

**Request Title**

**NP-02 PROPERTY FUND SUPPLEMENTAL  
NP02 - Property Fund Budget Amendment**

Dept. Approval By: *[Signature]* 12/29/16 Supplemental FY 2016-17

OSPB Approval By: *[Signature]* 12/29/16 Budget Amendment FY 2017-18

Summary Information	Fund	FY 2016-17		FY 2017-18	FY 2018-19	
		Initial Appropriation	Supplemental Request	Base Request	Budget Amendment	Continuation Request
	<b>Total</b>	<b>\$108,806</b>	<b>\$14,918</b>	<b>\$132,922</b>	<b>\$4,048</b>	<b>\$4,048</b>
	FTE	0.0	0.0	0.0	0.0	0.0
<b>Total of All Line Items Impacted by Change Request</b>	GF	\$108,806	\$14,918	\$132,922	\$4,048	\$4,048
	CF	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0

Line Item Information	Fund	FY 2016-17		FY 2017-18	FY 2018-19	
		Initial Appropriation	Supplemental Request	Base Request	Budget Amendment	Continuation Request
	<b>Total</b>	<b>\$108,806</b>	<b>\$14,918</b>	<b>\$132,922</b>	<b>\$4,048</b>	<b>\$4,048</b>
	FTE	0.0	0.0	0.0	0.0	0.0
<b>01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items - Payment to Risk Management and Property Funds</b>	GF	\$108,806	\$14,918	\$132,922	\$4,048	\$4,048
	CF	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0

CF Letternote Text Revision Required?	Yes	No	If Yes, see attached fund source detail for Schedule 11 or 12.
RF Letternote Text Revision Required?	Yes	No	



FF Letternote Text Revision Required? Yes  No

Requires Legislation? Yes  No

Type of Request? Department of Education Non-Prioritized Request

Interagency Approval or Related Schedule 13s: Department of Personnel and Administration

**Schedule 13**

**Funding Request for the FY 2017-18 Budget Cycle**

**Department of Education**

**Request Title**

**S-02 Contingency Reserve**

Dept. Approval By:

*JBB* *12/28/16*

X

**Supplemental FY 2016-17**

OSPB Approval By:

*Erin N. ...* *12/29/16*

**Budget Amendment FY 2017-18**

Summary Information	Fund	FY 2016-17		FY 2017-18	FY 2018-19	
		Initial Appropriation	Supplemental Request	Base Request	Budget Amendment	Continuation Request
	<b>Total</b>	\$1,000,000	\$1,054,996	\$1,000,000	\$0	\$0
	FTE	0.0	0.0	0.0	0.0	0.0
Total of All Line Items Impacted by Change Request	GF	\$0	\$527,498	\$0	\$0	\$0
	CF	\$1,000,000	\$0	\$1,000,000	\$0	\$0
	RF	\$0	\$527,498	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0

Line Item Information	Fund	FY 2016-17		FY 2017-18	FY 2018-19	
		Initial Appropriation	Supplemental Request	Base Request	Budget Amendment	Continuation Request
	<b>Total</b>	\$1,000,000	\$1,054,996	\$1,000,000	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (6) Other Assistance - Contingency Reserve Fund	FTE	0.0	0.0	0.0	0.0	0.0
	GF	\$0	\$527,498	\$0	\$0	\$0
	CF	\$1,000,000	\$0	\$1,000,000	\$0	\$0
	RF	\$0	\$527,498	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0

CF Letternote Text Revision Required?	Yes	No		If Yes, see attached fund source detail for Schedule 11.
RF Letternote Text Revision Required?	Yes	No		
FF Letternote Text Revision Required?	Yes	No		

Requires Legislation?

Yes  No

Type of Request?

Department of Education Prioritized Request

Interagency Approval or Related Schedule 13s: None



## ***Cost and FTE***

- This one-time request for a transfer/appropriation of \$527,498 from the General Fund to replenish the Contingency Reserve Fund in order to provide adequate funding to provide supplemental assistance to six districts (Clear Creek, Genoa-Hugo, Wiggins, Keenesburg, Platte Valley, and Prairie school districts) that experienced an unusual financial burden in FY 2016-17 as authorized by House Bill 16-1422.

## ***Current Program***

- Section 22-54-117, C.R.S., provides for supplemental payments from the Contingency Reserve Fund to school districts experiencing financial difficulties resulting from several types of financial emergencies or unusual financial burdens.
- House Bill 16-1422 added a provision to also allow the Contingency Reserve Fund to help districts experiencing the financial burden caused by a significant reduction in the assessed values resulting in the initial application of the negative factor.

## ***Problem or Opportunity***

- In July 2016, the State Board of Education approved the payment of Contingency Reserve Funds to South Routt School District in Routt County due to bankruptcy filing and nonpayment of property taxes of Peabody Energy Holdings.
- The current balance of the Contingency Reserve Fund, \$644,595, is not adequate to provide the supplemental assistance to the districts as allowable by statute.

## ***Consequences of Problem***

- The six school districts have been impacted by a total of \$4,688,373 by the Negative Factor this year. The amount of eligible supplemental assistance for the six districts is \$1,172,093.
- Without the additional funding, the State Board of Education would not be able to fully fund the supplemental assistance to these districts as allowable by statute. The available fund balance within the Contingency Reserve Fund is only sufficient to fund 55 percent of the amount to which districts are eligible.

## ***Proposed Solution***

- The department is requesting a supplemental request for a transfer/appropriation of \$527,498 from the General Fund in order to provide adequate funding to provide supplemental assistance to the six eligible school districts from the Contingency Reserve Fund.

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# COLORADO

Department of Education

John W. Hickenlooper  
Governor

Katy Anthes, Ph.D.  
Commissioner of  
Education

FY 2016-17 Supplemental Request | January 3, 2017

**Department Priority: S-02**  
**Request Detail: Contingency Reserve Fund**

Summary of Incremental Funding Change for FY 2016-17	Total Funds	General Fund	Reappropriated Funds
Contingency Reserve Fund	\$1,054,996	\$527,498	\$527,498

### **Problem or Opportunity:**

This request is to replenish the Contingency Reserve Fund in order to provide adequate funding to provide supplemental assistance to six districts that experienced an unusual financial burden in FY 2016-17.

Section 22-54-117, Colorado Revised Statutes, grants the State Board of Education the authority to make supplemental payments to school districts experiencing financial difficulties resulting from several types of circumstances, including:

- financial emergencies caused by an act of God;
- financial emergencies caused by nonpayment of property taxes;
- the amount of property tax levied and collected is insufficient for the purpose of making abatements and refunds;
- a contingency that could not have been reasonable foreseen when the district adopted the annual budget;
- unusual financial burden caused by the instruction of students who move into the district after the pupil enrollment count date;
- unusual financial burden caused by a significant decline in pupil enrollment pursuant to a reorganization plan.

Beginning in FY 2016-17, House Bill 16-1422 added a provision to also permit the State Board of Education to provide supplemental assistance from the Contingency Reserve Fund to help districts that meet three criteria:

- the district was fully locally funded in the prior fiscal year;
- the district saw a decline in its assessed values; and
- the district receives state aid, which is reduced by application of the negative factor.

The amount of assistance is capped at 25 percent of a district's reduction in state share due to application of the negative factor, and is only available to each district one time.

In FY 2016-17, six districts are eligible for such assistance as these districts did not receive state aid in FY 2015-16, and whose assessed values declined. The following table outlines the negative factor and the eligible amount of supplemental assistance for each district:

District	FY2016-17 Negative Factor	FY2016-17 Eligible Supplemental Assistance
Clear Creek	641,210	160,302
Genoa-Hugo	264,082	66,020
Wiggins	413,373	103,343
Keenesburg	2,087,458	521,864
Platte Valley	1,104,304	276,076
Prairie	177,946	44,487
<b>Total</b>	<b>\$ 4,688,373</b>	<b>\$ 1,172,093</b>

The Contingency Reserve Fund had a balance of \$1,080,000 at the beginning of FY 2016-17 and the 2016 Long Bill contained an appropriation of \$1.0 million. In July 2016, the State Board of Education approved the payment of Contingency Reserve Funds in the amount of \$1,000,000 to South Routt School District in Routt County due to bankruptcy filing and nonpayment of property taxes of Peabody Energy Holdings. The South Routt School District was facing an estimated shortfall of \$1,374,641 of which \$564,595 is for nonpayment of taxes in FY 2015-16 and an estimated \$810,000 in property tax loss in FY 2016-17. These amounts represent 16 percent and 23 percent of South Routt’s total program funding respectively.

In the event the past due property taxes are paid within the next five years, then this \$1,000,000 payment from the Contingency Reserve Fund is considered a loan to be repayable to the Department. If at the end of five years, the District has not received the past due property taxes, the \$1,000,000 payment to the school district will be considered as a grant, with no repayment due to the Department.

In November 2016, South Routt received payment for Peabody Energy Holdings FY 2015-16 taxes and repaid the Contingency Reserve Fund in the amount of \$564,595. As a result, the current balance in the Contingency Reserve Fund is \$644,595.

***Proposed Solution:***

The Department is requesting a supplemental appropriation of \$527,498 in order to provide assistance to the above six districts. This will require an appropriation/transfer from the General Fund into the Contingency Reserve Fund. Since this is a transfer, the spending authority must be classified as reappropriated. The General Assembly amended the statutes related to the Contingency Reserve Fund during the 2016 legislative session in order to provide relief for districts experiencing the financial burden caused by a significant reduction in the assessed values resulting in the initial application of the negative factor. Without the additional funding, the State Board of Education would not be able to fully fund the supplemental assistance to these districts as allowable by statute. The available fund balance within the Contingency Reserve Fund is only sufficient to fund 55 percent of the amount to which districts are eligible.

The Department considered requesting \$1.6 Million which would restore the Contingency Reserve Fund to the original fund balance. This would have made approximately \$1 Million available in the event that other

districts experienced an eligible financial emergency. In light of the State's budgetary circumstances, the Department deemed it inappropriate to restore the Contingency Reserve to full funding at this time.

***Anticipated Outcomes:***

The six school districts that qualify for supplemental assistance from the Contingency Reserve Fund pursuant to the new provisions authorized by House Bill 16-1422 have been impacted by a total of \$4,688,373 by the Negative Factor. This supplemental assistance will reduce, but not eliminate, the financial burden experienced this year by these districts.

***Assumptions and Calculations:***

At the beginning of FY 2016-17, the Contingency Reserve Fund had a balance of \$1,080,000. In July 2016, the State Board of Education approved the payment of Contingency Reserve Funds in the amount of \$1,000,000 to South Routt School District. In November 2016, South Routt repaid the Contingency Reserve Fund in the amount of \$564,595. As a result, the current balance in the Contingency Reserve Fund is \$644,595. The amount of eligible supplemental assistance for the six districts that experienced a significant decline in assessed values is \$1,172,093. Therefore, additional funding of \$527,498 is needed to provide adequate funding in the Contingency Reserve Fund to provide assistance to these districts.

***Supplemental, 1331 Supplemental or Budget Amendment Criteria:***

This supplemental funding request is the result of new information: the approval of funding from the Contingency Reserve Fund to the South Routt School District in July 2016.

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**Schedule 13**

**Funding Request for the FY 2017-18 Budget Cycle**

**Department of Education**

**Request Title**

**S-03 Legal Services**

Dept. Approval By: 9/18/16 [Signature] 12/28/16

X

**Supplemental FY 2016-17**

OSPB Approval By: [Signature] 12/29/16

**Budget Amendment FY 2017-18**

Summary Information	Fund	FY 2016-17		FY 2017-18	FY 2018-19	
		Initial Appropriation	Supplemental Request	Base Request	Budget Amendment	Continuation Request
	<b>Total</b>	\$577,049	\$171,090	\$602,608	\$0	\$0
	FTE	0.0	0.0	0.0	0.0	0.0
Total of All Line Items Impacted by Change Request	GF	\$264,429	\$171,090	\$276,141	\$0	\$0
	CF	\$293,610	\$0	\$306,615	\$0	\$0
	RF	\$19,010	\$0	\$19,852	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0

Line Item Information	Fund	FY 2016-17		FY 2017-18	FY 2018-19	
		Initial Appropriation	Supplemental Request	Base Request	Budget Amendment	Continuation Request
	<b>Total</b>	\$577,049	\$171,090	\$602,608	\$0	\$0
	FTE	0.0	0.0	0.0	0.0	0.0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items - Legal Services	GF	\$264,429	\$171,090	\$276,141	\$0	\$0
	CF	\$293,610	\$0	\$306,615	\$0	\$0
	RF	\$19,010	\$0	\$19,852	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0

CF Letternote Text Revision Required?	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>	If Yes, see attached fund source detail for Schedule 11.
RF Letternote Text Revision Required?	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>	
FF Letternote Text Revision Required?	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>	

Requires Legislation?

Yes  No

Type of Request?

Department of Education Prioritized Request

Interagency Approval or Related Schedule 13s: None



### ***Cost and FTE***

- Due to increasing costs in litigation and other services the Department of Law provides, the Department requests an increase of \$171,090 to its General Fund Legal Services line. This represents a 64.7% increase over the base.

### ***Current Program***

- The Legal Services line of the Long Bill provides an appropriation for services the Department receives from the Attorney General's Office within the Department of Law.
- The Department of Law provides a range of services from litigation, advice on personnel matters, consultation with and legal advice to the State Board of Education, and interpretation and legal advice to Department staff charged with implementing the legislation and programs at the Department.

### ***Problem or Opportunity***

- The Department has seen a significant increase costs charged to the Legal Services line in the past two years, and this trend is expected to continue. In FY2015-16, the Department's Legal Services line was overspent by \$80,831 (30.5% over the Legal Services appropriation for FY2015-16).
- The cost trend is expected to increase more in the current year and for FY2017-18, due to the schools and districts that may be in the 5<sup>th</sup> year of the accountability clock, the Department's waiver with the US Department of Education and how the reauthorization the No Child Left Behind to Every Student Succeeds Act.
- In particular, the decisions the State Board of Education must make around schools and districts in the fifth year on the accountability clock will require a great deal of guidance and assistance from the Attorney General's Office.

### ***Consequences of Problem***

- Without an additional appropriation, the Department will not have access to the legal advice, representation, and guidance it needs to navigate the significant issues it faces around accountability, new federal and state legislation, and the State Board's responsibilities for serving and setting rule and policy for districts and schools.

### ***Proposed Solution***

- Based on the current billing rate and estimates provided by the Department of Law, CDE requests \$171,090 of additional spending authority in Legal Services General Fund line.

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# COLORADO

Department of Education

John W. Hickenlooper  
Governor

Katy Anthes  
Commissioner

FY 2016-17 Supplemental Request | January 3, 2017

**Department Priority: S-3**  
**Request Detail: Legal Services Increase**

<b>Summary of Incremental Funding Change for FY 2016-17</b>	<b>Total Funds</b>	<b>General Fund</b>
Legal Services Increase	\$171,090	\$171,090

### **Problem or Opportunity:**

The Department of Law provides legal support on a variety of issues and to several units at the Department of Education (CDE) from Teacher Licensure to the BEST Capital Construction program. During FY 2015-16, the Department of Education's (CDE's) actual Legal Services General Fund costs exceeded the appropriation by 30.5%, or \$80,831. Based on FY 2015-16 cost trends and estimates provided by the Department of Law, Legal Services costs are expected to continue to increase more in FY 2016-17 and FY 2017-18. The Department has also submitted a Change Request for FY2017-18.

There are primarily three things driving the projected increase:

- The largest factor is Accountability Act of 2009. The Act requires the State Board of Education to take action, if a school or district remains in turnaround or priority improvement status for 5 years. In FY2016-17 there may be up to 28 schools and 9 districts on the 5<sup>th</sup> year of the accountability clock. Significant legal assistance will be required to ensure the actions the Board takes are consistent with the spirit and letter of the law.
- The No Child Left Behind Act (NCLB) was reauthorized in FY2015-16. The new legislation, Every Student Succeeds Act, changes many federal requirements for assessments, accountability, and other programs where state and federal law must align. With almost 1,000 pages to interpret and implement, CDE will need the Department of Law's assistance to ensure compliance and alignment with state programs.
- The Student Violence Prevention and Discipline Manual, which serves as a resource for school administrators in the areas of violence prevention and student discipline with a specific focus on the legal landscape and important considerations around these issues.

***Proposed Solution:***

The Departments of Education and Law are jointly making this request.

The Department of Education is requesting an increase of \$171,090, or 64.7% to its General Fund Legal Services line in the Long Bill. This represents an additional 1,700 hours of billable time. While this request is for ongoing funding, the Departments of Law and Education both monitor this budget line throughout each fiscal year to ensure that any need for adjustment is identified as soon as possible.

Throughout the implementation of the Accountability Act of 2009 the Attorney General’s Office has provided invaluable legal advice to the State Board of Education. Now that some schools and districts are in the 5<sup>th</sup> year of the accountability clock the guidance and legal advice of the Department of Law has never been more important. The determinations the State Board of Education makes about what actions a school or district must take to turnaround and improve results for its students will have long-term and far-reaching impacts on the schools and communities involved.

At the same time, the support of the Department of Law in navigating the major changes within the Every Student Succeeds Act will be of critical importance to ensure CDE implements these new programs in ways that harmonize with state statute and regulations. Given the 1,000 pages of federal law that must be interpreted and aligned with state law and programs, the need for the Department’s additional assistance is significant.

Finally, the Student Violence Prevention and Discipline Manual is an important resource for administrators and teachers all over Colorado.

***Anticipated Outcomes:***

This request links to the “Meet or Exceed Standards” goal in the Department’s performance plan. While that goal speaks mostly to academic standards, the Department must be accountable and compliant with its statutes and regulations as well. The Department of Law will be an important partner in ensuring that CDE meets the standards set out for it in statute.

***Assumptions and Calculations:***

There are no FTE associated with this request. The table below highlights the initiatives that are driving the increases in CDE’s Legal Services, and the additional hours that will be required.

<b>Description of Legal Requirement</b>	<b>Estimated Hours</b>	<b>Additional Cost (based on current rate of \$95.05/hr)</b>
5 <sup>th</sup> Year of Accountability Clock	1,200	\$114,060
ESSA – Legal Support/	400	\$38,020
Student Violence Prevention/Discipline Manual	200	\$19,010
<b>Total</b>	<b>1,700</b>	<b>\$171,090</b>





Requires Legislation?

Yes  No

Type of Request?

Department of Education Prioritized Request

Interagency Approval or Related Schedule 13s: None



### ***Cost and FTE***

- The Department respectfully requests a technical correction to release the restriction of \$121,724 in reappropriated funds on the Long Bill line entitled CORE Operations.

### ***Current Program***

- The CORE Operations line funds the Department's portion of the statewide costs associated with the CORE accounting system. It is a cost allocation made to assign each department's proportional share of total costs of the CORE accounting system.

### ***Problem or Opportunity***

- The \$121,724 was originally allocated to the federal funds column of the Department's Long Bill in a statewide supplemental and budget amendment for FY2015 and FY2016.

### ***Consequences of Problem***

- Due to the Indirect Cost Plan Agreement the Department has with the U.S. Department of Education, the Department does not have the authority, or a legitimate allocation basis to directly charge CORE Operations costs to its federal grants.

### ***Proposed Solution***

- As a result, the Department requests an additional \$121,724 of spending authority in the reappropriated funds column to pay for the CORE Operations costs originally allocated to federal funds. This change will allow the Department to utilize indirect cost recoveries to pay for the CORE Operations costs. This change will ensure the Department complies with the requirements of its Indirect Cost Plan approved by the U. S. Department of Education.

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# COLORADO

Department of Education

John W. Hickenlooper  
Governor

Katy Anthes  
Commissioner

FY 2016-17 Supplemental Request | January 3, 2017

**Department Priority: S-4**  
**Request Detail: Restriction on CORE Operations**

Summary of Incremental Funding Change for FY 2016-17	Total Funds	General Fund
Restriction on CORE Operations	\$121,724	\$0

### **Problem or Opportunity:**

This is a technical correction to the budget. There is currently a restriction of \$121,724 on the Department's Long Bill line CORE Operations. This is due to a statewide supplemental and budget amendment for FY2015 and FY2016 that allocated a portion of the CORE Operations costs to the federal column of the Department's Long Bill.

However, due to the requirements of its Indirect Cost Plan Agreement with the U.S. Department of Education, the Department is not permitted to directly charge its federal programs with cost allocations such as this. The Indirect Cost Plan Agreement requires the Department to charge allocated statewide costs such as this to indirect cost recoveries.

Consequently, the Department charged the amounts allocated within the federal column for CORE Operations to reappropriated funds, which is where indirect cost recoveries are appropriated. This charge resulted in the overexpenditure in the CORE Operations appropriation.

### **Proposed Solution:**

The Department requests that the restriction of \$121,724 for the overexpenditure be released, so that indirect cost recoveries may be utilized to cover the CORE Operations cost allocation, as the federal indirect cost rules require. The Department has worked with OSPB and JBC staff to correct the cost allocation for CORE Operations in the FY2016-17 budget request and thereafter.

### **Anticipated Outcomes:**

Approval of this request will allow the Department to comply with the requirements of its federal indirect cost plan, and ensure OIT receives payment in full for the costs of licensing, maintaining, and operating the CORE accounting system.

***Assumptions and Calculations:***

There are no FTE associated with this request. The amount of \$121,721 represents the costs allocated to the federal column of the Department's Long Bill.