

FY 2022-23 Budget Request - Department of Education

January Schedule 00 - Reconciliation Summary

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Management and Administration						
SB 21-205 Long Appropriations Bill	\$117,357,608	168.9	\$26,475,487	\$33,658,545	\$32,738,492	\$24,485,084
HB 21-1010 Diverse K-12 Educator Workforce Report	\$20,115	0.3	\$20,115	\$0	\$0	\$0
HB 21-1104 Professional Educator Licensure Renewal Period	\$2,630,444	(4.0)	\$2,922,976	(\$292,532)	\$0	\$0
HB 21-1273 Colorado Department Of Education Report Concerning Schc	\$35,000	0.0	\$35,000	\$0	\$0	\$0
HB 21-1294 K-12 Education Accountability Systems Performance Audit	\$52,000	0.0	\$52,000	\$0	\$0	\$0
SB21-056 Expand Cannabis-based Medicine At Schools	\$15,419	0.0	\$15,419	\$0	\$0	\$0
SB 21-058 Approval Of Alternative Principal Programs	\$16,692	0.2	\$0	\$16,692	\$0	\$0
SB 21-185 Supporting Educator Workforce In Colorado	\$1,087,310	3.8	\$1,087,310	\$0	\$0	\$0
SB 21-268 Public School Finance	\$4,000,000	0.0	\$2,000,000	\$0	\$2,000,000	\$0
FY 2021-22 Initial Appropriation	\$125,214,588	169.2	\$32,608,307	\$33,382,705	\$34,738,492	\$24,485,084
FY 2021-22 Total Revised Appropriation Request	\$125,214,588	169.2	\$32,608,307	\$33,382,705	\$34,738,492	\$24,485,084
FY 2022-23 Starting Base	\$125,214,588	169.2	\$32,608,307	\$33,382,705	\$34,738,492	\$24,485,084
TA-01: Annualization of SB 18-200	\$56,866	0.0	\$25,533	\$10,823	\$12,652	\$7,858
TA-02: Salary Survey Base Building	(\$1,180,808)	0.0	(\$398,910)	(\$151,259)	(\$61,872)	(\$568,767)
TA-05: Annualization of SB 21-185	\$113,542	1.5	\$113,542	\$0	\$0	\$0
TA-07: Annualization of SB 21-056	(\$15,419)	0.0	(\$15,419)	\$0	\$0	\$0
TA-10: Annualization of HB 21-1294	(\$52,000)	0.0	(\$52,000)	\$0	\$0	\$0
TA-14: Annualization of HB 21-1010	(\$20,115)	(0.3)	(\$20,115)	\$0	\$0	\$0
TA-15: Annualization of HB 21-1273	(\$35,000)	0.0	(\$35,000)	\$0	\$0	\$0
TA-22: FY2022-23 Statewide Common Policy Request	\$136,334	0.0	\$211,080	(\$23,343)	(\$7,668)	(\$43,735)
TA-23: Payments to OIT Common Policy Adjustment	(\$276,781)	0.0	(\$167,897)	(\$41,212)	(\$67,672)	\$0
TA-24: FY2022-23 Total Compensation Request	\$1,572,424	0.0	\$130,108	(\$112,837)	\$669,371	\$885,782
TA-25: Legal Services Common Policy Adjustment	(\$155,936)	0.0	(\$90,138)	(\$61,797)	(\$4,001)	\$0
TA-26: Statewide Indirect Cost Recoveries Common Policy Adj	(\$16,646)	0.0	\$0	(\$20,063)	\$0	\$3,417
FY 2022-23 Base Request	\$125,341,049	170.4	\$32,309,091	\$32,983,017	\$35,279,302	\$24,769,639
NP-01: Paid FMLA Funding	\$29,961	0.0	\$29,961	\$0	\$0	\$0
NP-02: CSEAP Resources	\$7,564	0.0	\$7,564	\$0	\$0	\$0
NP-04:OIT FY2022-23 Budget Package Request	\$6,861	0.0	\$4,163	\$1,021	\$1,677	\$0
NP-05: Food Service and Housekeeping Comp Request	\$2,508	0.0	\$2,508	\$0	\$0	\$0
R-03: Operating Expenses for the State Board of Education	\$124,497	0.5	\$124,497	\$0	\$0	\$0

R-04: Departmental Infrastructure	\$572,621	5.2	\$551,972	\$20,649	\$0	\$0
R-05: CSI Mill Levy Equalization	\$20,000,000	0.0	\$10,000,000	\$0	\$10,000,000	\$0
R-07: Empowering Parents with School Information	\$526,315	1.8	\$526,315	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$146,611,376	177.9	\$43,556,071	\$33,004,687	\$45,280,979	\$24,769,639
NP BA-01: OIT_FY23 BA-02 CBMS Administration Allocation	(\$20,892)	0.0	(\$12,673)	(\$3,111)	(\$5,108)	\$0
NP BA-02: COWINS Partnership Agreement	(\$42,626)	0.0	(\$20,313)	(\$1,021)	(\$7,020)	(\$14,272)
FY 2022-23 Governor's Budget Request - Revised	\$146,547,858	177.9	\$43,523,085	\$33,000,555	\$45,268,851	\$24,755,367

02. Assistance to Public Schools

SB 21-205 Long Appropriations Bill	\$5,703,454,122	224.4	\$3,742,403,070	\$1,366,671,167	\$1,401,862	\$592,978,023
HB 21-1087 Teaching And Learning Conditions Survey	\$53,500	0.0	\$53,500	\$0	\$0	\$0
HB 21-1200 Revise Student Financial Literacy Standards	\$4,888	0.1	\$4,888	\$0	\$0	\$0
HB 21-1234 Supplemental Education High-impact Tutoring Programs	\$4,981,720	1.1	\$4,981,720	\$0	\$0	\$0
HB 21-1264 Funds Workforce Development Increase Worker Skills	\$5,000,000	0.0	\$0	\$0	\$0	\$5,000,000
HB 21-1304 Early Childhood System	\$96,867	0.9	\$96,867	\$0	\$0	\$0
SB 21-106 Concerning Successful High School Transitions	\$220,115	0.3	\$220,115	\$0	\$0	\$0
SB 21-119 Increasing Access To High-Quality Credentials	\$20,000	0.0	\$20,000	\$0	\$0	\$0
SB 21-151 Literacy Curriculum Transparency	\$91,944	0.3	\$0	\$91,944	\$0	\$0
SB 21-185 Supporting Educator Workforce In Colorado	\$8,045,546	0.5	\$8,045,546	\$0	\$0	\$0
SB21-207 Public School Capital Construction Assistance Fund Transfer	\$100,000,000	0.0	\$0	\$100,000,000	\$0	\$0
SB 21-255 Free Menstrual Hygiene Products To Students	\$100,000	0.0	\$100,000	\$0	\$0	\$0
SB 21-268 Public School Finance	\$492,344,140	2.3	\$480,944,140	\$7,900,000	\$0	\$3,500,000
SB 21-274 Sustainable Model To Serve Facility Students	\$6,200,000	0.0	\$6,200,000	\$0	\$0	\$0
SB 21-275 Child Find Responsibilities	\$6,888,983	0.0	\$0	\$0	\$6,888,983	\$0
FY 2021-22 Initial Appropriation	\$6,327,501,825	229.9	\$4,243,069,846	\$1,474,663,111	\$8,290,845	\$601,478,023
S-03: Roll Forward Authority for SB 21-268	\$0	0.0	\$0	\$0	\$0	\$0
S-04: Roll Forward Authority for SB 21-274	\$0	0.0	\$0	\$0	\$0	\$0
FY 2021-22 Total Revised Appropriation Request	\$6,327,501,825	229.9	\$4,243,069,846	\$1,474,663,111	\$8,290,845	\$601,478,023
FY 2022-23 Starting Base	\$6,327,501,825	229.9	\$4,243,069,846	\$1,474,663,111	\$8,290,845	\$601,478,023
TA-01: Annualization of SB 18-200	\$109,360	0.0	\$9,759	\$17,409	\$3,874	\$78,318
TA-02: Salary Survey Base Building	\$758,003	0.0	\$71,571	\$150,059	\$17,091	\$519,282
TA-03: Annualization of SB 21-274	(\$6,200,000)	0.0	(\$6,200,000)	\$0	\$0	\$0
TA-04: Annualization of SB 21-268	(\$3,500,000)	0.0	\$0	\$0	\$0	(\$3,500,000)
TA-05: Annualization of SB 21-185	\$1,691,912	(0.1)	\$1,691,912	\$0	\$0	\$0
TA-06: Annualization of SB 21-151	(\$70,000)	0.0	\$0	(\$70,000)	\$0	\$0
TA-08: Annualization of SB 21-106	\$70,037	0.0	\$70,037	\$0	\$0	\$0

TA-09: Annualization of HB 21-1304	\$1,920	0.1	\$1,920	\$0	\$0	\$0
TA-11: Annualization of HB 21-1234	(\$1,622)	0.1	(\$1,622)	\$0	\$0	\$0
TA-12: Annualization of HB 21-1200	(\$4,888)	(0.1)	(\$4,888)	\$0	\$0	\$0
TA-13: Annualization of HB 21-1087	(\$53,500)	0.0	(\$53,500)	\$0	\$0	\$0
TA-16: Annualization of SB 21-275	(\$6,888,983)	0.0	\$0	\$0	(\$6,888,983)	\$0
TA-17: Annualization of HB 21-1264	(\$5,000,000)	0.0	\$0	\$0	\$0	(\$5,000,000)
TA-18: Annualization of HB 20-1032	(\$131,515)	0.0	(\$131,515)	\$0	\$0	\$0
TA-19: Annualization of HB 08-1384	(\$50,000)	0.0	(\$50,000)	\$0	\$0	\$0
TA-20: Annualization of HB 19-1002	(\$751,616)	(1.0)	(\$751,616)	\$0	\$0	\$0
TA-21: Annualization of SB 21-207/Alignment with statute	(\$60,000,000)	0.0	\$0	(\$60,000,000)	\$0	\$0
TA-26: Statewide Indirect Cost Recoveries Common Policy Adj	\$31,947	0.0	\$0	\$0	\$0	\$31,947
TA-27: C.R.S. 22-54-142(6)(C)	\$5,000,000	0.0	\$0	\$5,000,000	\$0	\$0
FY 2022-23 Base Request	\$6,252,512,880	228.9	\$4,237,721,904	\$1,419,760,579	\$1,422,827	\$593,607,570
R-01: State Share of Total Program Increase	\$381,244,420	0.0	\$0	\$381,244,420	\$0	\$0
R-02: Categorical Programs Inflation Increases	\$13,370,425	0.0	\$0	\$13,370,425	\$0	\$0
R-04: Departmental Infrastructure	\$75,524	1.0	\$0	\$75,524	\$0	\$0
R-06: Expanding Resources for School Improvement	\$2,000,000	0.0	\$2,000,000	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$6,649,203,249	229.9	\$4,239,721,904	\$1,814,450,948	\$1,422,827	\$593,607,570
NP BA-04 Transfer Dept of Early Childhood	(\$651,922)	(6.0)	\$0	\$0	(\$651,922)	\$0
FY 2022-23 Governor's Budget Request - Revised	\$6,648,551,327	223.9	\$4,239,721,904	\$1,814,450,948	\$770,905	\$593,607,570

03. Library Programs

SB 21-205 Long Appropriations Bill	\$9,504,612	38.1	\$5,415,262	\$287,413	\$510,000	\$3,291,937
SB 21-115 Annual Funding For Talking Book Library Services	\$250,000	0.0	\$0	\$0	\$250,000	\$0
SB 21-268 Public School Finance	\$410,221	0.0	\$410,221	\$0	\$0	\$0
FY 2021-22 Initial Appropriation	\$10,164,833	38.1	\$5,825,483	\$287,413	\$760,000	\$3,291,937
FY 2021-22 Total Revised Appropriation Request	\$10,164,833	38.1	\$5,825,483	\$287,413	\$760,000	\$3,291,937
FY 2022-23 Starting Base	\$10,164,833	38.1	\$5,825,483	\$287,413	\$760,000	\$3,291,937
TA-01: Annualization of SB 18-200	\$11,173	0.0	\$2,696	\$0	\$1,014	\$7,463
TA-02: Salary Survey Base Building	\$73,729	0.0	\$19,772	\$0	\$4,472	\$49,485
TA-04: Annualization of SB 21-268	\$496,919	0.0	\$496,919	\$0	\$0	\$0
TA-27: Annualization of SB 21-115	\$0	2.7	\$0	\$0	\$0	\$0
FY 2022-23 Base Request	\$10,746,654	40.8	\$6,344,870	\$287,413	\$765,486	\$3,348,885
FY 2022-23 Governor's Budget Request - Nov 1	\$10,746,654	40.8	\$6,344,870	\$287,413	\$765,486	\$3,348,885
FY 2022-23 Governor's Budget Request - Revised	\$10,746,654	40.8	\$6,344,870	\$287,413	\$765,486	\$3,348,885

04. School for the Deaf and the Blind

SB 21-205 Long Appropriations Bill	\$17,229,144	177.2	\$12,609,203	\$1,070,000	\$3,549,941	\$0
FY 2021-22 Initial Appropriation	\$17,229,144	177.2	\$12,609,203	\$1,070,000	\$3,549,941	\$0
NPS-01: Annual Fleet Supp True-Up	(\$525)	0.0	(\$525)	\$0	\$0	\$0
S-02: CSDB Utilities	\$71,825	0.0	\$71,825	\$0	\$0	\$0
FY 2021-22 Total Revised Appropriation Request	\$17,300,444	177.2	\$12,680,503	\$1,070,000	\$3,549,941	\$0
FY 2022-23 Starting Base	\$17,229,144	177.2	\$12,609,203	\$1,070,000	\$3,549,941	\$0
TA-01: Annualization of SB 18-200	\$51,212	0.0	\$41,934	\$139	\$9,139	\$0
TA-02: Salary Survey Base Building	\$349,076	0.0	\$307,567	\$1,200	\$40,309	\$0
TA-24: FY2022-23 Total Compensation Request	\$45,244	0.0	\$45,244	\$0	\$0	\$0
FY 2022-23 Base Request	\$17,674,676	177.2	\$13,003,948	\$1,071,339	\$3,599,389	\$0
NP-03: Annual Fleet Request	(\$738)	0.0	(\$738)	\$0	\$0	\$0
NP-05: Food Service and Housekeeping Comp Request	\$27,739	0.0	\$27,739	\$0	\$0	\$0
R-08: CSDB Teacher Salary Increase	\$288,614	0.0	\$288,614	\$0	\$0	\$0
R-09: CSDB Dishwashing Machine	\$65,000	0.0	\$65,000	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$18,055,291	177.2	\$13,384,563	\$1,071,339	\$3,599,389	\$0
NP BA-02: COWINS Partnership Agreement	\$14,617	0.0	\$14,617	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Revised	\$18,069,908	177.2	\$13,399,180	\$1,071,339	\$3,599,389	\$0

Total For: Department of Education

SB 21-205 Long Appropriations Bill	\$5,847,545,486	608.6	\$3,786,903,022	\$1,401,687,125	\$38,200,295	\$620,755,044
HB 21-1010 Diverse K-12 Educator Workforce Report	\$20,115	0.3	\$20,115	\$0	\$0	\$0
HB 21-1087 Teaching And Learning Conditions Survey	\$53,500	0.0	\$53,500	\$0	\$0	\$0
HB 21-1104 Professional Educator Licensure Renewal Period	\$2,630,444	(4.0)	\$2,922,976	(\$292,532)	\$0	\$0
HB 21-1200 Revise Student Financial Literacy Standards	\$4,888	0.1	\$4,888	\$0	\$0	\$0
HB 21-1234 Supplemental Education High-impact Tutoring Programs	\$4,981,720	1.1	\$4,981,720	\$0	\$0	\$0
HB 21-1264 Funds Workforce Development Increase Worker Skills	\$5,000,000	0.0	\$0	\$0	\$0	\$5,000,000
HB 21-1273 Colorado Department Of Education Report Concerning Schc	\$35,000	0.0	\$35,000	\$0	\$0	\$0
HB 21-1294 K-12 Education Accountability Systems Performance Audit	\$52,000	0.0	\$52,000	\$0	\$0	\$0
HB 21-1304 Early Childhood System	\$96,867	0.9	\$96,867	\$0	\$0	\$0
SB21-056 Expand Cannabis-based Medicine At Schools	\$15,419	0.0	\$15,419	\$0	\$0	\$0
SB 21-058 Approval Of Alternative Principal Programs	\$16,692	0.2	\$0	\$16,692	\$0	\$0
SB 21-106 Concerning Successful High School Transitions	\$220,115	0.3	\$220,115	\$0	\$0	\$0
SB 21-115 Annual Funding For Talking Book Library Services	\$250,000	0.0	\$0	\$0	\$250,000	\$0
SB 21-119 Increasing Access To High-Quality Credentials	\$20,000	0.0	\$20,000	\$0	\$0	\$0
SB 21-151 Literacy Curriculum Transparency	\$91,944	0.3	\$0	\$91,944	\$0	\$0

SB 21-185 Supporting Educator Workforce In Colorado	\$9,132,856	4.3	\$9,132,856	\$0	\$0	\$0
SB21-207 Public School Capital Construction Assistance Fund Transfer	\$100,000,000	0.0	\$0	\$100,000,000	\$0	\$0
SB 21-255 Free Menstrual Hygiene Products To Students	\$100,000	0.0	\$100,000	\$0	\$0	\$0
SB 21-268 Public School Finance	\$496,754,361	2.3	\$483,354,361	\$7,900,000	\$2,000,000	\$3,500,000
SB 21-274 Sustainable Model To Serve Facility Students	\$6,200,000	0.0	\$6,200,000	\$0	\$0	\$0
SB 21-275 Child Find Responsibilities	\$6,888,983	0.0	\$0	\$0	\$6,888,983	\$0
FY 2021-22 Initial Appropriation	\$6,480,110,390	614.4	\$4,294,112,839	\$1,509,403,229	\$47,339,278	\$629,255,044
NPS-01: Annual Fleet Supp True-Up	(\$525)	0.0	(\$525)	\$0	\$0	\$0
S-02: CSDB Utilities	\$71,825	0.0	\$71,825	\$0	\$0	\$0
S-03: Roll Forward Authority for SB 21-268	\$0	0.0	\$0	\$0	\$0	\$0
S-04: Roll Forward Authority for SB 21-274	\$0	0.0	\$0	\$0	\$0	\$0
FY 2021-22 Total Revised Appropriation Request	\$6,480,181,690	614.4	\$4,294,184,139	\$1,509,403,229	\$47,339,278	\$629,255,044
FY 2022-23 Starting Base	\$6,480,110,390	614.4	\$4,294,112,839	\$1,509,403,229	\$47,339,278	\$629,255,044
TA-01: Annualization of SB 18-200	\$228,611	0.0	\$79,922	\$28,371	\$26,679	\$93,639
TA-02: Salary Survey Base Building	\$0	0.0	\$0	\$0	\$0	\$0
TA-03: Annualization of SB 21-274	(\$6,200,000)	0.0	(\$6,200,000)	\$0	\$0	\$0
TA-04: Annualization of SB 21-268	(\$3,003,081)	0.0	\$496,919	\$0	\$0	(\$3,500,000)
TA-05: Annualization of SB 21-185	\$1,805,454	1.4	\$1,805,454	\$0	\$0	\$0
TA-06: Annualization of SB 21-151	(\$70,000)	0.0	\$0	(\$70,000)	\$0	\$0
TA-07: Annualization of SB 21-056	(\$15,419)	0.0	(\$15,419)	\$0	\$0	\$0
TA-08: Annualization of SB 21-106	\$70,037	0.0	\$70,037	\$0	\$0	\$0
TA-09: Annualization of HB 21-1304	\$1,920	0.1	\$1,920	\$0	\$0	\$0
TA-10: Annualization of HB 21-1294	(\$52,000)	0.0	(\$52,000)	\$0	\$0	\$0
TA-11: Annualization of HB 21-1234	(\$1,622)	0.1	(\$1,622)	\$0	\$0	\$0
TA-12: Annualization of HB 21-1200	(\$4,888)	(0.1)	(\$4,888)	\$0	\$0	\$0
TA-13: Annualization of HB 21-1087	(\$53,500)	0.0	(\$53,500)	\$0	\$0	\$0
TA-14: Annualization of HB 21-1010	(\$20,115)	(0.3)	(\$20,115)	\$0	\$0	\$0
TA-15: Annualization of HB 21-1273	(\$35,000)	0.0	(\$35,000)	\$0	\$0	\$0
TA-16: Annualization of SB 21-275	(\$6,888,983)	0.0	\$0	\$0	(\$6,888,983)	\$0
TA-17: Annualization of HB 21-1264	(\$5,000,000)	0.0	\$0	\$0	\$0	(\$5,000,000)
TA-18: Annualization of HB 20-1032	(\$131,515)	0.0	(\$131,515)	\$0	\$0	\$0
TA-19: Annualization of HB 08-1384	(\$50,000)	0.0	(\$50,000)	\$0	\$0	\$0
TA-20: Annualization of HB 19-1002	(\$751,616)	(1.0)	(\$751,616)	\$0	\$0	\$0
TA-21: Annualization of SB 21-207/Alignment with statute	(\$60,000,000)	0.0	\$0	(\$60,000,000)	\$0	\$0
TA-22: FY2022-23 Statewide Common Policy Request	\$136,334	0.0	\$211,080	(\$23,343)	(\$7,668)	(\$43,735)

TA-23: Payments to OIT Common Policy Adjustment	(\$276,781)	0.0	(\$167,897)	(\$41,212)	(\$67,672)	\$0
TA-24: FY2022-23 Total Compensation Request	\$1,617,668	0.0	\$175,352	(\$112,837)	\$669,371	\$885,782
TA-25: Legal Services Common Policy Adjustment	(\$155,936)	0.0	(\$90,138)	(\$61,797)	(\$4,001)	\$0
TA-26: Statewide Indirect Cost Recoveries Common Policy Adj	\$15,301	0.0	\$0	(\$20,063)	\$0	\$35,364
TA-27: Annualization of SB 21-115	\$0	2.7	\$0	\$0	\$0	\$0
TA-27: C.R.S. 22-54-142(6)(C)	\$5,000,000	0.0	\$0	\$5,000,000	\$0	\$0
FY 2022-23 Base Request	\$6,406,275,259	617.3	\$4,289,379,813	\$1,454,102,348	\$41,067,004	\$621,726,094
NP-01: Paid FMLA Funding	\$29,961	0.0	\$29,961	\$0	\$0	\$0
NP-02: CSEAP Resources	\$7,564	0.0	\$7,564	\$0	\$0	\$0
NP-03: Annual Fleet Request	(\$738)	0.0	(\$738)	\$0	\$0	\$0
NP-04:OIT FY2022-23 Budget Package Request	\$6,861	0.0	\$4,163	\$1,021	\$1,677	\$0
NP-05: Food Service and Housekeeping Comp Request	\$30,247	0.0	\$30,247	\$0	\$0	\$0
R-01: State Share of Total Program Increase	\$381,244,420	0.0	\$0	\$381,244,420	\$0	\$0
R-02: Categorical Programs Inflation Increases	\$13,370,425	0.0	\$0	\$13,370,425	\$0	\$0
R-03: Operating Expenses for the State Board of Education	\$124,497	0.5	\$124,497	\$0	\$0	\$0
R-04: Departmental Infrastructure	\$648,145	6.2	\$551,972	\$96,173	\$0	\$0
R-05: CSI Mill Levy Equalization	\$20,000,000	0.0	\$10,000,000	\$0	\$10,000,000	\$0
R-06: Expanding Resources for School Improvement	\$2,000,000	0.0	\$2,000,000	\$0	\$0	\$0
R-07: Empowering Parents with School Information	\$526,315	1.8	\$526,315	\$0	\$0	\$0
R-08: CSDB Teacher Salary Increase	\$288,614	0.0	\$288,614	\$0	\$0	\$0
R-09: CSDB Dishwashing Machine	\$65,000	0.0	\$65,000	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$6,824,616,570	625.8	\$4,303,007,408	\$1,848,814,387	\$51,068,681	\$621,726,094
NP BA-01: OIT_FY23 BA-02 CBMS Administration Allocation	(\$20,892)	0.0	(\$12,673)	(\$3,111)	(\$5,108)	\$0
NP BA-02: COWINS Partnership Agreement	(\$28,009)	0.0	(\$5,696)	(\$1,021)	(\$7,020)	(\$14,272)
NP BA-04 Transfer Dept of Early Childhood	(\$651,922)	(6.0)	\$0	\$0	(\$651,922)	\$0
FY 2022-23 Governor's Budget Request - Revised	\$6,823,915,747	619.8	\$4,302,989,039	\$1,848,810,255	\$50,404,631	\$621,711,822

FY 2022-23 Budget Request - Department of Education

January Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Management and Administration - (A) Administration and Centrally-Appropriated Line Items - State Board of Education						
SB 21-205 Long Appropriations Bill	\$318,751	2.0	\$318,751	\$0	\$0	\$0
FY 2021-22 Initial Appropriation	\$318,751	2.0	\$318,751	\$0	\$0	\$0
FY 2021-22 Total Revised Appropriation Request	\$318,751	2.0	\$318,751	\$0	\$0	\$0
FY 2022-23 Starting Base	\$318,751	2.0	\$318,751	\$0	\$0	\$0
TA-01: Annualization of SB 18-200	\$788	0.0	\$788	\$0	\$0	\$0
TA-02: Salary Survey Base Building	\$5,780	0.0	\$5,780	\$0	\$0	\$0
FY 2022-23 Base Request	\$325,319	2.0	\$325,319	\$0	\$0	\$0
R-03: Operating Expenses for the State Board of Education	\$106,946	0.5	\$106,946	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$432,265	2.5	\$432,265	\$0	\$0	\$0
FY 2022-23 Total Revised Appropriation Request	\$432,265	2.5	\$432,265	\$0	\$0	\$0

General Department and Program Administration

SB 21-205 Long Appropriations Bill	\$4,659,043	34.6	\$1,543,831	\$186,145	\$2,929,067	\$0
FY 2021-22 Initial Appropriation	\$4,659,043	34.6	\$1,543,831	\$186,145	\$2,929,067	\$0
FY 2021-22 Total Revised Appropriation Request	\$4,659,043	34.6	\$1,543,831	\$186,145	\$2,929,067	\$0
FY 2022-23 Starting Base	\$4,659,043	34.6	\$1,543,831	\$186,145	\$2,929,067	\$0
TA-01: Annualization of SB 18-200	\$17,325	0.0	\$5,639	\$36	\$11,650	\$0
TA-02: Salary Survey Base Building	\$94,668	0.0	\$41,356	\$310	\$53,002	\$0
FY 2022-23 Base Request	\$4,771,036	34.6	\$1,590,826	\$186,491	\$2,993,719	\$0
R-04: Departmental Infrastructure	\$417,218	5.2	\$417,218	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$5,188,254	39.8	\$2,008,044	\$186,491	\$2,993,719	\$0
FY 2022-23 Total Revised Appropriation Request	\$5,188,254	39.8	\$2,008,044	\$186,491	\$2,993,719	\$0

Office of Professional Services

SB 21-205 Long Appropriations Bill	\$2,813,614	25.0	\$0	\$2,813,614	\$0	\$0
HB 21-1104 Professional Educator Licensure Renewal Period	\$2,630,444	(4.0)	\$2,922,976	(\$292,532)	\$0	\$0
SB 21-058 Approval Of Alternative Principal Programs	\$16,692	0.2	\$0	\$16,692	\$0	\$0
FY 2021-22 Initial Appropriation	\$5,460,750	21.2	\$2,922,976	\$2,537,774	\$0	\$0

FY 2021-22 Total Revised Appropriation Request	\$5,460,750	21.2	\$2,922,976	\$2,537,774	\$0	\$0
FY 2022-23 Starting Base	\$5,460,750	21.2	\$2,922,976	\$2,537,774	\$0	\$0
TA-01: Annualization of SB 18-200	\$6,329	0.0	\$0	\$6,329	\$0	\$0
TA-02: Salary Survey Base Building	\$54,556	0.0	\$0	\$54,556	\$0	\$0
FY 2022-23 Base Request	\$5,521,635	21.2	\$2,922,976	\$2,598,659	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$5,521,635	21.2	\$2,922,976	\$2,598,659	\$0	\$0
FY 2022-23 Total Revised Appropriation Request	\$5,521,635	21.2	\$2,922,976	\$2,598,659	\$0	\$0

Division of On-Line Learning

SB 21-205 Long Appropriations Bill	\$379,369	3.3	\$0	\$379,369	\$0	\$0
FY 2021-22 Initial Appropriation	\$379,369	3.3	\$0	\$379,369	\$0	\$0
FY 2021-22 Total Revised Appropriation Request	\$379,369	3.3	\$0	\$379,369	\$0	\$0
FY 2022-23 Starting Base	\$379,369	3.3	\$0	\$379,369	\$0	\$0
TA-01: Annualization of SB 18-200	\$960	0.0	\$0	\$960	\$0	\$0
TA-02: Salary Survey Base Building	\$8,279	0.0	\$0	\$8,279	\$0	\$0
FY 2022-23 Base Request	\$388,608	3.3	\$0	\$388,608	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$388,608	3.3	\$0	\$388,608	\$0	\$0
FY 2022-23 Total Revised Appropriation Request	\$388,608	3.3	\$0	\$388,608	\$0	\$0

Schools of Choice

SB 21-205 Long Appropriations Bill	\$10,361,853	6.8	\$335,011	\$0	\$0	\$10,026,842
FY 2021-22 Initial Appropriation	\$10,361,853	6.8	\$335,011	\$0	\$0	\$10,026,842
FY 2021-22 Total Revised Appropriation Request	\$10,361,853	6.8	\$335,011	\$0	\$0	\$10,026,842
FY 2022-23 Starting Base	\$10,361,853	6.8	\$335,011	\$0	\$0	\$10,026,842
TA-01: Annualization of SB 18-200	\$818	0.0	\$818	\$0	\$0	\$0
TA-02: Salary Survey Base Building	\$5,997	0.0	\$5,997	\$0	\$0	\$0
FY 2022-23 Base Request	\$10,368,668	6.8	\$341,826	\$0	\$0	\$10,026,842
FY 2022-23 Governor's Budget Request - Nov 1	\$10,368,668	6.8	\$341,826	\$0	\$0	\$10,026,842
FY 2022-23 Total Revised Appropriation Request	\$10,368,668	6.8	\$341,826	\$0	\$0	\$10,026,842

Health, Life, and Dental

SB 21-205 Long Appropriations Bill	\$6,994,268	0.0	\$2,941,459	\$1,057,725	\$510,361	\$2,484,723
FY 2021-22 Initial Appropriation	\$6,994,268	0.0	\$2,941,459	\$1,057,725	\$510,361	\$2,484,723
FY 2021-22 Total Revised Appropriation Request	\$6,994,268	0.0	\$2,941,459	\$1,057,725	\$510,361	\$2,484,723
FY 2022-23 Starting Base	\$6,994,268	0.0	\$2,941,459	\$1,057,725	\$510,361	\$2,484,723
TA-24: FY2022-23 Total Compensation Request	\$55,461	0.0	(\$293,673)	(\$103,987)	\$273,546	\$179,575
FY 2022-23 Base Request	\$7,049,729	0.0	\$2,647,786	\$953,738	\$783,907	\$2,664,298
R-03: Operating Expenses for the State Board of Education	\$14,086	0.0	\$14,086	\$0	\$0	\$0
R-04: Departmental Infrastructure	\$112,688	0.0	\$98,602	\$14,086	\$0	\$0
R-07: Empowering Parents with School Information	\$28,172	0.0	\$28,172	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$7,204,675	0.0	\$2,788,646	\$967,824	\$783,907	\$2,664,298
NP BA-02: COWINS Partnership Agreement	(\$42,626)	0.0	(\$20,313)	(\$1,021)	(\$7,020)	(\$14,272)
FY 2022-23 Total Revised Appropriation Request	\$7,162,049	0.0	\$2,768,333	\$966,803	\$776,887	\$2,650,026

Short-term Disability

SB 21-205 Long Appropriations Bill	\$76,642	0.0	\$28,602	\$11,932	\$5,819	\$30,289
FY 2021-22 Initial Appropriation	\$76,642	0.0	\$28,602	\$11,932	\$5,819	\$30,289
FY 2021-22 Total Revised Appropriation Request	\$76,642	0.0	\$28,602	\$11,932	\$5,819	\$30,289
FY 2022-23 Starting Base	\$76,642	0.0	\$28,602	\$11,932	\$5,819	\$30,289
TA-24: FY2022-23 Total Compensation Request	(\$2,072)	0.0	(\$2,532)	(\$2,678)	\$2,883	\$255
FY 2022-23 Base Request	\$74,570	0.0	\$26,070	\$9,254	\$8,702	\$30,544
NP-05: Food Service and Housekeeping Comp Request	\$40	0.0	\$40	\$0	\$0	\$0
R-03: Operating Expenses for the State Board of Education	\$55	0.0	\$55	\$0	\$0	\$0
R-04: Departmental Infrastructure	\$671	0.0	\$568	\$103	\$0	\$0
R-07: Empowering Parents with School Information	\$252	0.0	\$252	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$75,588	0.0	\$26,985	\$9,357	\$8,702	\$30,544
FY 2022-23 Total Revised Appropriation Request	\$75,588	0.0	\$26,985	\$9,357	\$8,702	\$30,544

Amortization Equalization Disbursement

SB 21-205 Long Appropriations Bill	\$2,404,134	0.0	\$899,575	\$373,720	\$182,249	\$948,590
FY 2021-22 Initial Appropriation	\$2,404,134	0.0	\$899,575	\$373,720	\$182,249	\$948,590
FY 2021-22 Total Revised Appropriation Request	\$2,404,134	0.0	\$899,575	\$373,720	\$182,249	\$948,590
FY 2022-23 Starting Base	\$2,404,134	0.0	\$899,575	\$373,720	\$182,249	\$948,590
TA-24: FY2022-23 Total Compensation Request	(\$47,645)	0.0	(\$71,489)	(\$82,111)	\$91,976	\$13,979
FY 2022-23 Base Request	\$2,356,489	0.0	\$828,086	\$291,609	\$274,225	\$962,569
NP-05: Food Service and Housekeeping Comp Request	\$1,234	0.0	\$1,234	\$0	\$0	\$0
R-03: Operating Expenses for the State Board of Education	\$1,705	0.0	\$1,705	\$0	\$0	\$0
R-04: Departmental Infrastructure	\$21,022	0.0	\$17,792	\$3,230	\$0	\$0
R-07: Empowering Parents with School Information	\$7,879	0.0	\$7,879	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$2,388,329	0.0	\$856,696	\$294,839	\$274,225	\$962,569
FY 2022-23 Total Revised Appropriation Request	\$2,388,329	0.0	\$856,696	\$294,839	\$274,225	\$962,569

Supplemental Amortization Equalization Disbursement

SB 21-205 Long Appropriations Bill	\$2,404,134	0.0	\$899,575	\$373,720	\$182,249	\$948,590
FY 2021-22 Initial Appropriation	\$2,404,134	0.0	\$899,575	\$373,720	\$182,249	\$948,590
FY 2021-22 Total Revised Appropriation Request	\$2,404,134	0.0	\$899,575	\$373,720	\$182,249	\$948,590
FY 2022-23 Starting Base	\$2,404,134	0.0	\$899,575	\$373,720	\$182,249	\$948,590
TA-24: FY2022-23 Total Compensation Request	(\$47,645)	0.0	(\$71,489)	(\$82,111)	\$91,976	\$13,979
FY 2022-23 Base Request	\$2,356,489	0.0	\$828,086	\$291,609	\$274,225	\$962,569
NP-05: Food Service and Housekeeping Comp Request	\$1,234	0.0	\$1,234	\$0	\$0	\$0
R-03: Operating Expenses for the State Board of Education	\$1,705	0.0	\$1,705	\$0	\$0	\$0
R-04: Departmental Infrastructure	\$21,022	0.0	\$17,792	\$3,230	\$0	\$0
R-07: Empowering Parents with School Information	\$7,879	0.0	\$7,879	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$2,388,329	0.0	\$856,696	\$294,839	\$274,225	\$962,569
FY 2022-23 Total Revised Appropriation Request	\$2,388,329	0.0	\$856,696	\$294,839	\$274,225	\$962,569

PERA Direct Distribution

SB 21-205 Long Appropriations Bill	\$1,258,290	0.0	\$693,304	\$195,597	\$369,389	\$0
FY 2021-22 Initial Appropriation	\$1,258,290	0.0	\$693,304	\$195,597	\$369,389	\$0
FY 2021-22 Total Revised Appropriation Request	\$1,258,290	0.0	\$693,304	\$195,597	\$369,389	\$0
FY 2022-23 Starting Base	\$1,258,290	0.0	\$693,304	\$195,597	\$369,389	\$0
TA-24: FY2022-23 Total Compensation Request	(\$55,189)	0.0	(\$24,807)	(\$46,717)	\$16,335	\$0
FY 2022-23 Base Request	\$1,203,101	0.0	\$668,497	\$148,880	\$385,724	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$1,203,101	0.0	\$668,497	\$148,880	\$385,724	\$0
FY 2022-23 Total Revised Appropriation Request	\$1,203,101	0.0	\$668,497	\$148,880	\$385,724	\$0

Salary Survey

SB 21-205 Long Appropriations Bill	\$1,570,896	0.0	\$586,171	\$244,564	\$119,293	\$620,868
FY 2021-22 Initial Appropriation	\$1,570,896	0.0	\$586,171	\$244,564	\$119,293	\$620,868
FY 2021-22 Total Revised Appropriation Request	\$1,570,896	0.0	\$586,171	\$244,564	\$119,293	\$620,868
FY 2022-23 Starting Base	\$1,570,896	0.0	\$586,171	\$244,564	\$119,293	\$620,868
TA-02: Salary Survey Base Building	(\$1,570,896)	0.0	(\$586,171)	(\$244,564)	(\$119,293)	(\$620,868)
TA-24: FY2022-23 Total Compensation Request	\$1,563,472	0.0	\$556,834	\$191,645	\$180,315	\$634,678
FY 2022-23 Base Request	\$1,563,472	0.0	\$556,834	\$191,645	\$180,315	\$634,678
FY 2022-23 Governor's Budget Request - Nov 1	\$1,563,472	0.0	\$556,834	\$191,645	\$180,315	\$634,678
FY 2022-23 Total Revised Appropriation Request	\$1,563,472	0.0	\$556,834	\$191,645	\$180,315	\$634,678

Paid Family Leave

FY 2022-23 Base Request	\$0	0.0	\$0	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$0	0.0	\$0	\$0	\$0	\$0
FY 2022-23 Total Revised Appropriation Request	\$0	0.0	\$0	\$0	\$0	\$0

Paid Family Medical Leave Funding

NP-01: Paid FMLA Funding	\$29,961	0.0	\$29,961	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$29,961	0.0	\$29,961	\$0	\$0	\$0
FY 2022-23 Total Revised Appropriation Request	\$29,961	0.0	\$29,961	\$0	\$0	\$0

Paid Family Medical Leave Initiative

TA-24: FY2022-23 Total Compensation Request	\$106,042	0.0	\$37,264	\$13,122	\$12,340	\$43,316
FY 2022-23 Base Request	\$106,042	0.0	\$37,264	\$13,122	\$12,340	\$43,316
FY 2022-23 Governor's Budget Request - Nov 1	\$106,042	0.0	\$37,264	\$13,122	\$12,340	\$43,316
FY 2022-23 Total Revised Appropriation Request	\$106,042	0.0	\$37,264	\$13,122	\$12,340	\$43,316

Workers' Compensation

SB 21-205 Long Appropriations Bill	\$258,089	0.0	\$124,002	\$33,679	\$8,721	\$91,687
FY 2021-22 Initial Appropriation	\$258,089	0.0	\$124,002	\$33,679	\$8,721	\$91,687
FY 2021-22 Total Revised Appropriation Request	\$258,089	0.0	\$124,002	\$33,679	\$8,721	\$91,687
FY 2022-23 Starting Base	\$258,089	0.0	\$124,002	\$33,679	\$8,721	\$91,687
TA-22: FY2022-23 Statewide Common Policy Request	(\$89,124)	0.0	(\$42,820)	(\$11,630)	(\$3,012)	(\$31,662)
FY 2022-23 Base Request	\$168,965	0.0	\$81,182	\$22,049	\$5,709	\$60,025
FY 2022-23 Governor's Budget Request - Nov 1	\$168,965	0.0	\$81,182	\$22,049	\$5,709	\$60,025
FY 2022-23 Total Revised Appropriation Request	\$168,965	0.0	\$81,182	\$22,049	\$5,709	\$60,025

Legal Services

SB 21-205 Long Appropriations Bill	\$1,177,845	0.0	\$680,847	\$466,777	\$30,221	\$0
SB21-056 Expand Cannabis-based Medicine At Schools	\$15,419	0.0	\$15,419	\$0	\$0	\$0
FY 2021-22 Initial Appropriation	\$1,193,264	0.0	\$696,266	\$466,777	\$30,221	\$0
FY 2021-22 Total Revised Appropriation Request	\$1,193,264	0.0	\$696,266	\$466,777	\$30,221	\$0
FY 2022-23 Starting Base	\$1,193,264	0.0	\$696,266	\$466,777	\$30,221	\$0
TA-07: Annualization of SB 21-056	(\$15,419)	0.0	(\$15,419)	\$0	\$0	\$0
TA-25: Legal Services Common Policy Adjustment	(\$155,936)	0.0	(\$90,138)	(\$61,797)	(\$4,001)	\$0
FY 2022-23 Base Request	\$1,021,909	0.0	\$590,709	\$404,980	\$26,220	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$1,021,909	0.0	\$590,709	\$404,980	\$26,220	\$0
FY 2022-23 Total Revised Appropriation Request	\$1,021,909	0.0	\$590,709	\$404,980	\$26,220	\$0

Administrative Law Judge Services

SB 21-205 Long Appropriations Bill	\$146,388	0.0	\$0	\$121,121	\$25,267	\$0
FY 2021-22 Initial Appropriation	\$146,388	0.0	\$0	\$121,121	\$25,267	\$0
FY 2021-22 Total Revised Appropriation Request	\$146,388	0.0	\$0	\$121,121	\$25,267	\$0
FY 2022-23 Starting Base	\$146,388	0.0	\$0	\$121,121	\$25,267	\$0
TA-22: FY2022-23 Statewide Common Policy Request	(\$10,338)	0.0	\$0	(\$8,554)	(\$1,784)	\$0
FY 2022-23 Base Request	\$136,050	0.0	\$0	\$112,567	\$23,483	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$136,050	0.0	\$0	\$112,567	\$23,483	\$0
FY 2022-23 Total Revised Appropriation Request	\$136,050	0.0	\$0	\$112,567	\$23,483	\$0

Payment to Risk Management and Property Funds

SB 21-205 Long Appropriations Bill	\$730,631	0.0	\$730,631	\$0	\$0	\$0
FY 2021-22 Initial Appropriation	\$730,631	0.0	\$730,631	\$0	\$0	\$0
FY 2021-22 Total Revised Appropriation Request	\$730,631	0.0	\$730,631	\$0	\$0	\$0
FY 2022-23 Starting Base	\$730,631	0.0	\$730,631	\$0	\$0	\$0
TA-22: FY2022-23 Statewide Common Policy Request	\$265,574	0.0	\$265,574	\$0	\$0	\$0
FY 2022-23 Base Request	\$996,205	0.0	\$996,205	\$0	\$0	\$0
NP-02: CSEAP Resources	\$7,564	0.0	\$7,564	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$1,003,769	0.0	\$1,003,769	\$0	\$0	\$0
FY 2022-23 Total Revised Appropriation Request	\$1,003,769	0.0	\$1,003,769	\$0	\$0	\$0

Leased Space

SB 21-205 Long Appropriations Bill	\$1,247,217	0.0	\$66,481	\$297,365	\$37,533	\$845,838
FY 2021-22 Initial Appropriation	\$1,247,217	0.0	\$66,481	\$297,365	\$37,533	\$845,838
FY 2021-22 Total Revised Appropriation Request	\$1,247,217	0.0	\$66,481	\$297,365	\$37,533	\$845,838
FY 2022-23 Starting Base	\$1,247,217	0.0	\$66,481	\$297,365	\$37,533	\$845,838
FY 2022-23 Base Request	\$1,247,217	0.0	\$66,481	\$297,365	\$37,533	\$845,838
FY 2022-23 Governor's Budget Request - Nov 1	\$1,247,217	0.0	\$66,481	\$297,365	\$37,533	\$845,838
FY 2022-23 Total Revised Appropriation Request	\$1,247,217	0.0	\$66,481	\$297,365	\$37,533	\$845,838

Capitol Complex Leased Space

SB 21-205 Long Appropriations Bill	\$917,789	0.0	\$364,592	\$109,950	\$89,255	\$353,992
FY 2021-22 Initial Appropriation	\$917,789	0.0	\$364,592	\$109,950	\$89,255	\$353,992
FY 2021-22 Total Revised Appropriation Request	\$917,789	0.0	\$364,592	\$109,950	\$89,255	\$353,992
FY 2022-23 Starting Base	\$917,789	0.0	\$364,592	\$109,950	\$89,255	\$353,992
TA-22: FY2022-23 Statewide Common Policy Request	(\$31,302)	0.0	(\$12,436)	(\$3,749)	(\$3,044)	(\$12,073)
FY 2022-23 Base Request	\$886,487	0.0	\$352,156	\$106,201	\$86,211	\$341,919
FY 2022-23 Governor's Budget Request - Nov 1	\$886,487	0.0	\$352,156	\$106,201	\$86,211	\$341,919
FY 2022-23 Total Revised Appropriation Request	\$886,487	0.0	\$352,156	\$106,201	\$86,211	\$341,919

Reprinting and Distributing Laws Concerning Education

SB 21-205 Long Appropriations Bill	\$35,480	0.0	\$0	\$35,480	\$0	\$0
FY 2021-22 Initial Appropriation	\$35,480	0.0	\$0	\$35,480	\$0	\$0
FY 2021-22 Total Revised Appropriation Request	\$35,480	0.0	\$0	\$35,480	\$0	\$0
FY 2022-23 Starting Base	\$35,480	0.0	\$0	\$35,480	\$0	\$0
FY 2022-23 Base Request	\$35,480	0.0	\$0	\$35,480	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$35,480	0.0	\$0	\$35,480	\$0	\$0
FY 2022-23 Total Revised Appropriation Request	\$35,480	0.0	\$0	\$35,480	\$0	\$0

01. Management and Administration - (A) Administration and Centrally-Appropriated Line Items -

SB 21-205 Long Appropriations Bill	\$37,754,433	71.7	\$10,212,832	\$6,700,758	\$4,489,424	\$16,351,419
HB 21-1104 Professional Educator Licensure Renewal Period	\$2,630,444	(4.0)	\$2,922,976	(\$292,532)	\$0	\$0
SB21-056 Expand Cannabis-based Medicine At Schools	\$15,419	0.0	\$15,419	\$0	\$0	\$0
SB 21-058 Approval Of Alternative Principal Programs	\$16,692	0.2	\$0	\$16,692	\$0	\$0
FY 2021-22 Initial Appropriation	\$40,416,988	67.9	\$13,151,227	\$6,424,918	\$4,489,424	\$16,351,419
FY 2021-22 Total Revised Appropriation Request	\$40,416,988	67.9	\$13,151,227	\$6,424,918	\$4,489,424	\$16,351,419
FY 2022-23 Starting Base	\$40,416,988	67.9	\$13,151,227	\$6,424,918	\$4,489,424	\$16,351,419
TA-01: Annualization of SB 18-200	\$26,220	0.0	\$7,245	\$7,325	\$11,650	\$0
TA-02: Salary Survey Base Building	(\$1,401,616)	0.0	(\$533,038)	(\$181,419)	(\$66,291)	(\$620,868)
TA-07: Annualization of SB 21-056	(\$15,419)	0.0	(\$15,419)	\$0	\$0	\$0
TA-22: FY2022-23 Statewide Common Policy Request	\$134,810	0.0	\$210,318	(\$23,933)	(\$7,840)	(\$43,735)
TA-24: FY2022-23 Total Compensation Request	\$1,572,424	0.0	\$130,108	(\$112,837)	\$669,371	\$885,782
TA-25: Legal Services Common Policy Adjustment	(\$155,936)	0.0	(\$90,138)	(\$61,797)	(\$4,001)	\$0

FY 2022-23 Base Request	\$40,577,471	67.9	\$12,860,303	\$6,052,257	\$5,092,313	\$16,572,598
NP-01: Paid FMLA Funding	\$29,961	0.0	\$29,961	\$0	\$0	\$0
NP-02: CSEAP Resources	\$7,564	0.0	\$7,564	\$0	\$0	\$0
NP-05: Food Service and Housekeeping Comp Request	\$2,508	0.0	\$2,508	\$0	\$0	\$0
R-03: Operating Expenses for the State Board of Education	\$124,497	0.5	\$124,497	\$0	\$0	\$0
R-04: Departmental Infrastructure	\$572,621	5.2	\$551,972	\$20,649	\$0	\$0
R-07: Empowering Parents with School Information	\$44,182	0.0	\$44,182	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$41,358,804	73.6	\$13,620,987	\$6,072,906	\$5,092,313	\$16,572,598
NP BA-02: COWINS Partnership Agreement	(\$42,626)	0.0	(\$20,313)	(\$1,021)	(\$7,020)	(\$14,272)
FY 2022-23 Total Revised Appropriation Request	\$41,316,178	73.6	\$13,600,674	\$6,071,885	\$5,085,293	\$16,558,326

01. Management and Administration - (B) Information Technology - Information Technology Services

SB 21-205 Long Appropriations Bill	\$4,563,934	30.9	\$3,929,481	\$0	\$634,453	\$0
HB 21-1273 Colorado Department Of Education Report Concerning Schor	\$35,000	0.0	\$35,000	\$0	\$0	\$0
HB 21-1294 K-12 Education Accountability Systems Performance Audit	\$52,000	0.0	\$52,000	\$0	\$0	\$0
FY 2021-22 Initial Appropriation	\$4,650,934	30.9	\$4,016,481	\$0	\$634,453	\$0
FY 2021-22 Total Revised Appropriation Request	\$4,650,934	30.9	\$4,016,481	\$0	\$634,453	\$0
FY 2022-23 Starting Base	\$4,650,934	30.9	\$4,016,481	\$0	\$634,453	\$0
TA-01: Annualization of SB 18-200	\$10,872	0.0	\$10,335	\$0	\$537	\$0
TA-02: Salary Survey Base Building	\$78,166	0.0	\$75,796	\$0	\$2,370	\$0
TA-10: Annualization of HB 21-1294	(\$52,000)	0.0	(\$52,000)	\$0	\$0	\$0
TA-15: Annualization of HB 21-1273	(\$35,000)	0.0	(\$35,000)	\$0	\$0	\$0
FY 2022-23 Base Request	\$4,652,972	30.9	\$4,015,612	\$0	\$637,360	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$4,652,972	30.9	\$4,015,612	\$0	\$637,360	\$0
FY 2022-23 Total Revised Appropriation Request	\$4,652,972	30.9	\$4,015,612	\$0	\$637,360	\$0

Payments to OIT

SB 21-205 Long Appropriations Bill	\$1,012,307	0.0	\$614,067	\$150,733	\$247,507	\$0
FY 2021-22 Initial Appropriation	\$1,012,307	0.0	\$614,067	\$150,733	\$247,507	\$0
FY 2021-22 Total Revised Appropriation Request	\$1,012,307	0.0	\$614,067	\$150,733	\$247,507	\$0
FY 2022-23 Starting Base	\$1,012,307	0.0	\$614,067	\$150,733	\$247,507	\$0
TA-23: Payments to OIT Common Policy Adjustment	(\$276,781)	0.0	(\$167,897)	(\$41,212)	(\$67,672)	\$0
FY 2022-23 Base Request	\$735,526	0.0	\$446,170	\$109,521	\$179,835	\$0

NP-04:OIT FY2022-23 Budget Package Request	\$6,861	0.0	\$4,163	\$1,021	\$1,677	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$742,387	0.0	\$450,333	\$110,542	\$181,512	\$0
NP BA-01: OIT_FY23 BA-02 CBMS Administration Allocation	(\$20,892)	0.0	(\$12,673)	(\$3,111)	(\$5,108)	\$0
FY 2022-23 Total Revised Appropriation Request	\$721,495	0.0	\$437,660	\$107,431	\$176,404	\$0

CORE Operations

SB 21-205 Long Appropriations Bill	\$240,722	0.0	\$120,350	\$93,258	\$27,114	\$0
FY 2021-22 Initial Appropriation	\$240,722	0.0	\$120,350	\$93,258	\$27,114	\$0
FY 2021-22 Total Revised Appropriation Request	\$240,722	0.0	\$120,350	\$93,258	\$27,114	\$0
FY 2022-23 Starting Base	\$240,722	0.0	\$120,350	\$93,258	\$27,114	\$0
TA-22: FY2022-23 Statewide Common Policy Request	\$1,524	0.0	\$762	\$590	\$172	\$0
FY 2022-23 Base Request	\$242,246	0.0	\$121,112	\$93,848	\$27,286	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$242,246	0.0	\$121,112	\$93,848	\$27,286	\$0
FY 2022-23 Total Revised Appropriation Request	\$242,246	0.0	\$121,112	\$93,848	\$27,286	\$0

Information Technology Asset Maintenance

SB 21-205 Long Appropriations Bill	\$969,147	0.0	\$969,147	\$0	\$0	\$0
FY 2021-22 Initial Appropriation	\$969,147	0.0	\$969,147	\$0	\$0	\$0
FY 2021-22 Total Revised Appropriation Request	\$969,147	0.0	\$969,147	\$0	\$0	\$0
FY 2022-23 Starting Base	\$969,147	0.0	\$969,147	\$0	\$0	\$0
FY 2022-23 Base Request	\$969,147	0.0	\$969,147	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$969,147	0.0	\$969,147	\$0	\$0	\$0
FY 2022-23 Total Revised Appropriation Request	\$969,147	0.0	\$969,147	\$0	\$0	\$0

Disaster Recovery

SB 21-205 Long Appropriations Bill	\$19,722	0.0	\$19,722	\$0	\$0	\$0
FY 2021-22 Initial Appropriation	\$19,722	0.0	\$19,722	\$0	\$0	\$0
FY 2021-22 Total Revised Appropriation Request	\$19,722	0.0	\$19,722	\$0	\$0	\$0
FY 2022-23 Starting Base	\$19,722	0.0	\$19,722	\$0	\$0	\$0
FY 2022-23 Base Request	\$19,722	0.0	\$19,722	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$19,722	0.0	\$19,722	\$0	\$0	\$0
FY 2022-23 Total Revised Appropriation Request	\$19,722	0.0	\$19,722	\$0	\$0	\$0

01. Management and Administration - (B) Information Technology -

SB 21-205 Long Appropriations Bill	\$6,805,832	30.9	\$5,652,767	\$243,991	\$909,074	\$0
HB 21-1273 Colorado Department Of Education Report Concerning Schor	\$35,000	0.0	\$35,000	\$0	\$0	\$0
HB 21-1294 K-12 Education Accountability Systems Performance Audit	\$52,000	0.0	\$52,000	\$0	\$0	\$0
FY 2021-22 Initial Appropriation	\$6,892,832	30.9	\$5,739,767	\$243,991	\$909,074	\$0
FY 2021-22 Total Revised Appropriation Request	\$6,892,832	30.9	\$5,739,767	\$243,991	\$909,074	\$0
FY 2022-23 Starting Base	\$6,892,832	30.9	\$5,739,767	\$243,991	\$909,074	\$0
TA-01: Annualization of SB 18-200	\$10,872	0.0	\$10,335	\$0	\$537	\$0
TA-02: Salary Survey Base Building	\$78,166	0.0	\$75,796	\$0	\$2,370	\$0
TA-10: Annualization of HB 21-1294	(\$52,000)	0.0	(\$52,000)	\$0	\$0	\$0
TA-15: Annualization of HB 21-1273	(\$35,000)	0.0	(\$35,000)	\$0	\$0	\$0
TA-22: FY2022-23 Statewide Common Policy Request	\$1,524	0.0	\$762	\$590	\$172	\$0
TA-23: Payments to OIT Common Policy Adjustment	(\$276,781)	0.0	(\$167,897)	(\$41,212)	(\$67,672)	\$0
FY 2022-23 Base Request	\$6,619,613	30.9	\$5,571,763	\$203,369	\$844,481	\$0
NP-04:OIT FY2022-23 Budget Package Request	\$6,861	0.0	\$4,163	\$1,021	\$1,677	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$6,626,474	30.9	\$5,575,926	\$204,390	\$846,158	\$0
NP BA-01: OIT_FY23 BA-02 CBMS Administration Allocation	(\$20,892)	0.0	(\$12,673)	(\$3,111)	(\$5,108)	\$0
FY 2022-23 Total Revised Appropriation Request	\$6,605,582	30.9	\$5,563,253	\$201,279	\$841,050	\$0

**01. Management and Administration - (C) Assessments and Data Analyses -
Statewide Assessment Program**

SB 21-205 Long Appropriations Bill	\$31,878,112	16.5	\$0	\$24,660,227	\$0	\$7,217,885
FY 2021-22 Initial Appropriation	\$31,878,112	16.5	\$0	\$24,660,227	\$0	\$7,217,885
FY 2021-22 Total Revised Appropriation Request	\$31,878,112	16.5	\$0	\$24,660,227	\$0	\$7,217,885
FY 2022-23 Starting Base	\$31,878,112	16.5	\$0	\$24,660,227	\$0	\$7,217,885
TA-01: Annualization of SB 18-200	\$9,157	0.0	\$0	\$1,299	\$0	\$7,858
TA-02: Salary Survey Base Building	\$63,300	0.0	\$0	\$11,199	\$0	\$52,101
FY 2022-23 Base Request	\$31,950,569	16.5	\$0	\$24,672,725	\$0	\$7,277,844
FY 2022-23 Governor's Budget Request - Nov 1	\$31,950,569	16.5	\$0	\$24,672,725	\$0	\$7,277,844
FY 2022-23 Total Revised Appropriation Request	\$31,950,569	16.5	\$0	\$24,672,725	\$0	\$7,277,844

Longitudinal Analyses of Student Assessment Results

SB 21-205 Long Appropriations Bill	\$761,725	4.1	\$463,725	\$298,000	\$0	\$0
FY 2021-22 Initial Appropriation	\$761,725	4.1	\$463,725	\$298,000	\$0	\$0
FY 2021-22 Total Revised Appropriation Request	\$761,725	4.1	\$463,725	\$298,000	\$0	\$0
FY 2022-23 Starting Base	\$761,725	4.1	\$463,725	\$298,000	\$0	\$0
TA-01: Annualization of SB 18-200	\$1,334	0.0	\$1,334	\$0	\$0	\$0
TA-02: Salary Survey Base Building	\$9,787	0.0	\$9,787	\$0	\$0	\$0
FY 2022-23 Base Request	\$772,846	4.1	\$474,846	\$298,000	\$0	\$0
R-07: Empowering Parents with School Information	\$482,133	1.8	\$482,133	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$1,254,979	5.9	\$956,979	\$298,000	\$0	\$0
FY 2022-23 Total Revised Appropriation Request	\$1,254,979	5.9	\$956,979	\$298,000	\$0	\$0

Basic Skills Placement or Assessment Tests

SB 21-205 Long Appropriations Bill	\$50,000	0.0	\$0	\$50,000	\$0	\$0
FY 2021-22 Initial Appropriation	\$50,000	0.0	\$0	\$50,000	\$0	\$0
FY 2021-22 Total Revised Appropriation Request	\$50,000	0.0	\$0	\$50,000	\$0	\$0
FY 2022-23 Starting Base	\$50,000	0.0	\$0	\$50,000	\$0	\$0
FY 2022-23 Base Request	\$50,000	0.0	\$0	\$50,000	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$50,000	0.0	\$0	\$50,000	\$0	\$0
FY 2022-23 Total Revised Appropriation Request	\$50,000	0.0	\$0	\$50,000	\$0	\$0

Preschool to Postsecondary Education Alignment

SB 21-205 Long Appropriations Bill	\$662,762	4.0	\$37,309	\$625,453	\$0	\$0
FY 2021-22 Initial Appropriation	\$662,762	4.0	\$37,309	\$625,453	\$0	\$0
FY 2021-22 Total Revised Appropriation Request	\$662,762	4.0	\$37,309	\$625,453	\$0	\$0
FY 2022-23 Starting Base	\$662,762	4.0	\$37,309	\$625,453	\$0	\$0
TA-01: Annualization of SB 18-200	\$1,663	0.0	\$0	\$1,663	\$0	\$0
TA-02: Salary Survey Base Building	\$14,339	0.0	\$0	\$14,339	\$0	\$0
FY 2022-23 Base Request	\$678,764	4.0	\$37,309	\$641,455	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$678,764	4.0	\$37,309	\$641,455	\$0	\$0
FY 2022-23 Total Revised Appropriation Request	\$678,764	4.0	\$37,309	\$641,455	\$0	\$0

Educator Effectiveness Unit Administration

SB 21-205 Long Appropriations Bill	\$1,998,769	12.5	\$1,874,530	\$124,239	\$0	\$0
HB 21-1010 Diverse K-12 Educator Workforce Report	\$20,115	0.3	\$20,115	\$0	\$0	\$0
SB 21-185 Supporting Educator Workforce In Colorado	\$1,087,310	3.8	\$1,087,310	\$0	\$0	\$0
FY 2021-22 Initial Appropriation	\$3,106,194	16.6	\$2,981,955	\$124,239	\$0	\$0
FY 2021-22 Total Revised Appropriation Request	\$3,106,194	16.6	\$2,981,955	\$124,239	\$0	\$0
FY 2022-23 Starting Base	\$3,106,194	16.6	\$2,981,955	\$124,239	\$0	\$0
TA-01: Annualization of SB 18-200	\$5,102	0.0	\$4,566	\$536	\$0	\$0
TA-02: Salary Survey Base Building	\$38,108	0.0	\$33,486	\$4,622	\$0	\$0
TA-05: Annualization of SB 21-185	\$113,542	1.5	\$113,542	\$0	\$0	\$0
TA-14: Annualization of HB 21-1010	(\$20,115)	(0.3)	(\$20,115)	\$0	\$0	\$0
FY 2022-23 Base Request	\$3,242,831	17.8	\$3,113,434	\$129,397	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$3,242,831	17.8	\$3,113,434	\$129,397	\$0	\$0
FY 2022-23 Total Revised Appropriation Request	\$3,242,831	17.8	\$3,113,434	\$129,397	\$0	\$0

Accountability And Improvement Planning

SB 21-205 Long Appropriations Bill	\$1,784,656	11.4	\$1,234,324	\$0	\$0	\$550,332
FY 2021-22 Initial Appropriation	\$1,784,656	11.4	\$1,234,324	\$0	\$0	\$550,332
FY 2021-22 Total Revised Appropriation Request	\$1,784,656	11.4	\$1,234,324	\$0	\$0	\$550,332
FY 2022-23 Starting Base	\$1,784,656	11.4	\$1,234,324	\$0	\$0	\$550,332
TA-01: Annualization of SB 18-200	\$2,053	0.0	\$2,053	\$0	\$0	\$0
TA-02: Salary Survey Base Building	\$15,059	0.0	\$15,059	\$0	\$0	\$0
FY 2022-23 Base Request	\$1,801,768	11.4	\$1,251,436	\$0	\$0	\$550,332
FY 2022-23 Governor's Budget Request - Nov 1	\$1,801,768	11.4	\$1,251,436	\$0	\$0	\$550,332
FY 2022-23 Total Revised Appropriation Request	\$1,801,768	11.4	\$1,251,436	\$0	\$0	\$550,332

01. Management and Administration - (C) Assessments and Data Analyses -

SB 21-205 Long Appropriations Bill	\$37,136,024	48.5	\$3,609,888	\$25,757,919	\$0	\$7,768,217
HB 21-1010 Diverse K-12 Educator Workforce Report	\$20,115	0.3	\$20,115	\$0	\$0	\$0
SB 21-185 Supporting Educator Workforce In Colorado	\$1,087,310	3.8	\$1,087,310	\$0	\$0	\$0
FY 2021-22 Initial Appropriation	\$38,243,449	52.6	\$4,717,313	\$25,757,919	\$0	\$7,768,217
FY 2021-22 Total Revised Appropriation Request	\$38,243,449	52.6	\$4,717,313	\$25,757,919	\$0	\$7,768,217
FY 2022-23 Starting Base	\$38,243,449	52.6	\$4,717,313	\$25,757,919	\$0	\$7,768,217
TA-01: Annualization of SB 18-200	\$19,309	0.0	\$7,953	\$3,498	\$0	\$7,858
TA-02: Salary Survey Base Building	\$140,593	0.0	\$58,332	\$30,160	\$0	\$52,101
TA-05: Annualization of SB 21-185	\$113,542	1.5	\$113,542	\$0	\$0	\$0

TA-14: Annualization of HB 21-1010	(\$20,115)	(0.3)	(\$20,115)	\$0	\$0	\$0
FY 2022-23 Base Request	\$38,496,778	53.8	\$4,877,025	\$25,791,577	\$0	\$7,828,176
R-07: Empowering Parents with School Information	\$482,133	1.8	\$482,133	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$38,978,911	55.6	\$5,359,158	\$25,791,577	\$0	\$7,828,176
FY 2022-23 Total Revised Appropriation Request	\$38,978,911	55.6	\$5,359,158	\$25,791,577	\$0	\$7,828,176

**01. Management and Administration - (D) State Charter School Institute -
State Charter School Institute Administration and Oversight**

SB 21-205 Long Appropriations Bill	\$3,500,000	11.7	\$0	\$0	\$3,500,000	\$0
FY 2021-22 Initial Appropriation	\$3,500,000	11.7	\$0	\$0	\$3,500,000	\$0
FY 2021-22 Total Revised Appropriation Request	\$3,500,000	11.7	\$0	\$0	\$3,500,000	\$0
FY 2022-23 Starting Base	\$3,500,000	11.7	\$0	\$0	\$3,500,000	\$0
FY 2022-23 Base Request	\$3,500,000	11.7	\$0	\$0	\$3,500,000	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$3,500,000	11.7	\$0	\$0	\$3,500,000	\$0
FY 2022-23 Total Revised Appropriation Request	\$3,500,000	11.7	\$0	\$0	\$3,500,000	\$0

Institute Charter School Assistance Fund

SB 21-205 Long Appropriations Bill	\$460,000	0.0	\$0	\$460,000	\$0	\$0
FY 2021-22 Initial Appropriation	\$460,000	0.0	\$0	\$460,000	\$0	\$0
FY 2021-22 Total Revised Appropriation Request	\$460,000	0.0	\$0	\$460,000	\$0	\$0
FY 2022-23 Starting Base	\$460,000	0.0	\$0	\$460,000	\$0	\$0
FY 2022-23 Base Request	\$460,000	0.0	\$0	\$460,000	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$460,000	0.0	\$0	\$460,000	\$0	\$0
FY 2022-23 Total Revised Appropriation Request	\$460,000	0.0	\$0	\$460,000	\$0	\$0

Other Transfers to Institute Charter Schools

SB 21-205 Long Appropriations Bill	\$9,000,000	0.0	\$0	\$0	\$9,000,000	\$0
FY 2021-22 Initial Appropriation	\$9,000,000	0.0	\$0	\$0	\$9,000,000	\$0
FY 2021-22 Total Revised Appropriation Request	\$9,000,000	0.0	\$0	\$0	\$9,000,000	\$0
FY 2022-23 Starting Base	\$9,000,000	0.0	\$0	\$0	\$9,000,000	\$0
FY 2022-23 Base Request	\$9,000,000	0.0	\$0	\$0	\$9,000,000	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$9,000,000	0.0	\$0	\$0	\$9,000,000	\$0
FY 2022-23 Total Revised Appropriation Request	\$9,000,000	0.0	\$0	\$0	\$9,000,000	\$0

Transfer of Federal Moneys to Institute Charter Schools

SB 21-205 Long Appropriations Bill	\$7,600,000	4.5	\$0	\$0	\$7,600,000	\$0
FY 2021-22 Initial Appropriation	\$7,600,000	4.5	\$0	\$0	\$7,600,000	\$0
FY 2021-22 Total Revised Appropriation Request	\$7,600,000	4.5	\$0	\$0	\$7,600,000	\$0
FY 2022-23 Starting Base	\$7,600,000	4.5	\$0	\$0	\$7,600,000	\$0
FY 2022-23 Base Request	\$7,600,000	4.5	\$0	\$0	\$7,600,000	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$7,600,000	4.5	\$0	\$0	\$7,600,000	\$0
FY 2022-23 Total Revised Appropriation Request	\$7,600,000	4.5	\$0	\$0	\$7,600,000	\$0

CSI Mill Levy Equalization

SB 21-205 Long Appropriations Bill	\$14,000,000	0.0	\$7,000,000	\$0	\$7,000,000	\$0
SB 21-268 Public School Finance	\$4,000,000	0.0	\$2,000,000	\$0	\$2,000,000	\$0
FY 2021-22 Initial Appropriation	\$18,000,000	0.0	\$9,000,000	\$0	\$9,000,000	\$0
FY 2021-22 Total Revised Appropriation Request	\$18,000,000	0.0	\$9,000,000	\$0	\$9,000,000	\$0
FY 2022-23 Starting Base	\$18,000,000	0.0	\$9,000,000	\$0	\$9,000,000	\$0
FY 2022-23 Base Request	\$18,000,000	0.0	\$9,000,000	\$0	\$9,000,000	\$0
R-05: CSI Mill Levy Equalization	\$20,000,000	0.0	\$10,000,000	\$0	\$10,000,000	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$38,000,000	0.0	\$19,000,000	\$0	\$19,000,000	\$0
FY 2022-23 Total Revised Appropriation Request	\$38,000,000	0.0	\$19,000,000	\$0	\$19,000,000	\$0

Implementation of Sec. 22-30.5-501 et seq., C.R.S.

SB 21-205 Long Appropriations Bill	\$239,994	1.6	\$0	\$0	\$239,994	\$0
FY 2021-22 Initial Appropriation	\$239,994	1.6	\$0	\$0	\$239,994	\$0
FY 2021-22 Total Revised Appropriation Request	\$239,994	1.6	\$0	\$0	\$239,994	\$0
FY 2022-23 Starting Base	\$239,994	1.6	\$0	\$0	\$239,994	\$0
TA-01: Annualization of SB 18-200	\$465	0.0	\$0	\$0	\$465	\$0
TA-02: Salary Survey Base Building	\$2,049	0.0	\$0	\$0	\$2,049	\$0
FY 2022-23 Base Request	\$242,508	1.6	\$0	\$0	\$242,508	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$242,508	1.6	\$0	\$0	\$242,508	\$0
FY 2022-23 Total Revised Appropriation Request	\$242,508	1.6	\$0	\$0	\$242,508	\$0

01. Management and Administration - (D) State Charter School Institute -

SB 21-205 Long Appropriations Bill	\$34,799,994	17.8	\$7,000,000	\$460,000	\$27,339,994	\$0
SB 21-268 Public School Finance	\$4,000,000	0.0	\$2,000,000	\$0	\$2,000,000	\$0
FY 2021-22 Initial Appropriation	\$38,799,994	17.8	\$9,000,000	\$460,000	\$29,339,994	\$0
FY 2021-22 Total Revised Appropriation Request	\$38,799,994	17.8	\$9,000,000	\$460,000	\$29,339,994	\$0
FY 2022-23 Starting Base	\$38,799,994	17.8	\$9,000,000	\$460,000	\$29,339,994	\$0
TA-01: Annualization of SB 18-200	\$465	0.0	\$0	\$0	\$465	\$0
TA-02: Salary Survey Base Building	\$2,049	0.0	\$0	\$0	\$2,049	\$0
FY 2022-23 Base Request	\$38,802,508	17.8	\$9,000,000	\$460,000	\$29,342,508	\$0
R-05: CSI Mill Levy Equalization	\$20,000,000	0.0	\$10,000,000	\$0	\$10,000,000	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$58,802,508	17.8	\$19,000,000	\$460,000	\$39,342,508	\$0
FY 2022-23 Total Revised Appropriation Request	\$58,802,508	17.8	\$19,000,000	\$460,000	\$39,342,508	\$0

01. Management and Administration - (E) Indirect Cost Assessment - Indirect Cost Assessment

SB 21-205 Long Appropriations Bill	\$861,325	0.0	\$0	\$495,877	\$0	\$365,448
FY 2021-22 Initial Appropriation	\$861,325	0.0	\$0	\$495,877	\$0	\$365,448
FY 2021-22 Total Revised Appropriation Request	\$861,325	0.0	\$0	\$495,877	\$0	\$365,448
FY 2022-23 Starting Base	\$861,325	0.0	\$0	\$495,877	\$0	\$365,448
TA-26: Statewide Indirect Cost Recoveries Common Policy Adj	(\$16,646)	0.0	\$0	(\$20,063)	\$0	\$3,417
FY 2022-23 Base Request	\$844,679	0.0	\$0	\$475,814	\$0	\$368,865
FY 2022-23 Governor's Budget Request - Nov 1	\$844,679	0.0	\$0	\$475,814	\$0	\$368,865
FY 2022-23 Total Revised Appropriation Request	\$844,679	0.0	\$0	\$475,814	\$0	\$368,865

01. Management and Administration - (E) Indirect Cost Assessment -

SB 21-205 Long Appropriations Bill	\$861,325	0.0	\$0	\$495,877	\$0	\$365,448
FY 2021-22 Initial Appropriation	\$861,325	0.0	\$0	\$495,877	\$0	\$365,448
FY 2021-22 Total Revised Appropriation Request	\$861,325	0.0	\$0	\$495,877	\$0	\$365,448
FY 2022-23 Starting Base	\$861,325	0.0	\$0	\$495,877	\$0	\$365,448
TA-26: Statewide Indirect Cost Recoveries Common Policy Adj	(\$16,646)	0.0	\$0	(\$20,063)	\$0	\$3,417
FY 2022-23 Base Request	\$844,679	0.0	\$0	\$475,814	\$0	\$368,865
FY 2022-23 Governor's Budget Request - Nov 1	\$844,679	0.0	\$0	\$475,814	\$0	\$368,865
FY 2022-23 Total Revised Appropriation Request	\$844,679	0.0	\$0	\$475,814	\$0	\$368,865

02. Assistance to Public Schools - (A) Public School Finance - Administration

SB 21-205 Long Appropriations Bill	\$1,879,526	17.4	\$1,792,031	\$87,495	\$0	\$0
FY 2021-22 Initial Appropriation	\$1,879,526	17.4	\$1,792,031	\$87,495	\$0	\$0
FY 2021-22 Total Revised Appropriation Request	\$1,879,526	17.4	\$1,792,031	\$87,495	\$0	\$0
FY 2022-23 Starting Base	\$1,879,526	17.4	\$1,792,031	\$87,495	\$0	\$0
TA-01: Annualization of SB 18-200	\$5,953	0.0	\$5,657	\$296	\$0	\$0
TA-02: Salary Survey Base Building	\$44,037	0.0	\$41,488	\$2,549	\$0	\$0
FY 2022-23 Base Request	\$1,929,516	17.4	\$1,839,176	\$90,340	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$1,929,516	17.4	\$1,839,176	\$90,340	\$0	\$0
FY 2022-23 Total Revised Appropriation Request	\$1,929,516	17.4	\$1,839,176	\$90,340	\$0	\$0

Financial Transparency System Maintenance

SB 21-205 Long Appropriations Bill	\$88,120	1.0	\$0	\$88,120	\$0	\$0
FY 2021-22 Initial Appropriation	\$88,120	1.0	\$0	\$88,120	\$0	\$0
FY 2021-22 Total Revised Appropriation Request	\$88,120	1.0	\$0	\$88,120	\$0	\$0
FY 2022-23 Starting Base	\$88,120	1.0	\$0	\$88,120	\$0	\$0
FY 2022-23 Base Request	\$88,120	1.0	\$0	\$88,120	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$88,120	1.0	\$0	\$88,120	\$0	\$0
FY 2022-23 Total Revised Appropriation Request	\$88,120	1.0	\$0	\$88,120	\$0	\$0

State Share Of Districts' Total Program Funding

SB 21-205 Long Appropriations Bill	\$4,342,793,552	0.0	\$3,562,105,133	\$780,688,419	\$0	\$0
SB 21-268 Public School Finance	\$505,743,696	0.0	\$478,743,696	\$27,000,000	\$0	\$0
FY 2021-22 Initial Appropriation	\$4,848,537,248	0.0	\$4,040,848,829	\$807,688,419	\$0	\$0
FY 2021-22 Total Revised Appropriation Request	\$4,848,537,248	0.0	\$4,040,848,829	\$807,688,419	\$0	\$0
FY 2022-23 Starting Base	\$4,848,537,248	0.0	\$4,040,848,829	\$807,688,419	\$0	\$0
FY 2022-23 Base Request	\$4,848,537,248	0.0	\$4,040,848,829	\$807,688,419	\$0	\$0
R-01: State Share of Total Program Increase	\$381,244,420	0.0	\$0	\$381,244,420	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$5,229,781,668	0.0	\$4,040,848,829	\$1,188,932,839	\$0	\$0
FY 2022-23 Total Revised Appropriation Request	\$5,229,781,668	0.0	\$4,040,848,829	\$1,188,932,839	\$0	\$0

District Per Pupil Reimbursements for Juveniles Held in Jail

SB 21-205 Long Appropriations Bill	\$10,000	0.0	\$0	\$10,000	\$0	\$0
FY 2021-22 Initial Appropriation	\$10,000	0.0	\$0	\$10,000	\$0	\$0
FY 2021-22 Total Revised Appropriation Request	\$10,000	0.0	\$0	\$10,000	\$0	\$0
FY 2022-23 Starting Base	\$10,000	0.0	\$0	\$10,000	\$0	\$0
FY 2022-23 Base Request	\$10,000	0.0	\$0	\$10,000	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$10,000	0.0	\$0	\$10,000	\$0	\$0
FY 2022-23 Total Revised Appropriation Request	\$10,000	0.0	\$0	\$10,000	\$0	\$0

At-Risk Supplemental Aid

SB 21-205 Long Appropriations Bill	\$4,844,358	0.0	\$0	\$4,844,358	\$0	\$0
FY 2021-22 Initial Appropriation	\$4,844,358	0.0	\$0	\$4,844,358	\$0	\$0
FY 2021-22 Total Revised Appropriation Request	\$4,844,358	0.0	\$0	\$4,844,358	\$0	\$0
FY 2022-23 Starting Base	\$4,844,358	0.0	\$0	\$4,844,358	\$0	\$0
FY 2022-23 Base Request	\$4,844,358	0.0	\$0	\$4,844,358	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$4,844,358	0.0	\$0	\$4,844,358	\$0	\$0
FY 2022-23 Total Revised Appropriation Request	\$4,844,358	0.0	\$0	\$4,844,358	\$0	\$0

At-Risk Per Pupil Additional Funding

SB 21-205 Long Appropriations Bill	\$5,000,000	0.0	\$0	\$5,000,000	\$0	\$0
FY 2021-22 Initial Appropriation	\$5,000,000	0.0	\$0	\$5,000,000	\$0	\$0
FY 2021-22 Total Revised Appropriation Request	\$5,000,000	0.0	\$0	\$5,000,000	\$0	\$0
FY 2022-23 Starting Base	\$5,000,000	0.0	\$0	\$5,000,000	\$0	\$0
FY 2022-23 Base Request	\$5,000,000	0.0	\$0	\$5,000,000	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$5,000,000	0.0	\$0	\$5,000,000	\$0	\$0
FY 2022-23 Total Revised Appropriation Request	\$5,000,000	0.0	\$0	\$5,000,000	\$0	\$0

Rural Additional Funding

SB 21-205 Long Appropriations Bill	\$30,000,000	0.0	\$0	\$30,000,000	\$0	\$0
FY 2021-22 Initial Appropriation	\$30,000,000	0.0	\$0	\$30,000,000	\$0	\$0
FY 2021-22 Total Revised Appropriation Request	\$30,000,000	0.0	\$0	\$30,000,000	\$0	\$0
FY 2022-23 Starting Base	\$30,000,000	0.0	\$0	\$30,000,000	\$0	\$0
TA-27: C.R.S. 22-54-142(6)(C)	\$5,000,000	0.0	\$0	\$5,000,000	\$0	\$0
FY 2022-23 Base Request	\$35,000,000	0.0	\$0	\$35,000,000	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$35,000,000	0.0	\$0	\$35,000,000	\$0	\$0
FY 2022-23 Total Revised Appropriation Request	\$35,000,000	0.0	\$0	\$35,000,000	\$0	\$0

Rural Additional Funding

FY 2022-23 Base Request	\$0	0.0	\$0	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$0	0.0	\$0	\$0	\$0	\$0
FY 2022-23 Total Revised Appropriation Request	\$0	0.0	\$0	\$0	\$0	\$0

Audit Payments

SB 21-205 Long Appropriations Bill	\$600,000	0.0	\$0	\$600,000	\$0	\$0
SB 21-268 Public School Finance	\$400,000	0.0	\$0	\$400,000	\$0	\$0
FY 2021-22 Initial Appropriation	\$1,000,000	0.0	\$0	\$1,000,000	\$0	\$0
FY 2021-22 Total Revised Appropriation Request	\$1,000,000	0.0	\$0	\$1,000,000	\$0	\$0
FY 2022-23 Starting Base	\$1,000,000	0.0	\$0	\$1,000,000	\$0	\$0
FY 2022-23 Base Request	\$1,000,000	0.0	\$0	\$1,000,000	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$1,000,000	0.0	\$0	\$1,000,000	\$0	\$0
FY 2022-23 Total Revised Appropriation Request	\$1,000,000	0.0	\$0	\$1,000,000	\$0	\$0

02. Assistance to Public Schools - (A) Public School Finance -

SB 21-205 Long Appropriations Bill	\$4,385,215,556	18.4	\$3,563,897,164	\$821,318,392	\$0	\$0
SB 21-268 Public School Finance	\$506,143,696	0.0	\$478,743,696	\$27,400,000	\$0	\$0
FY 2021-22 Initial Appropriation	\$4,891,359,252	18.4	\$4,042,640,860	\$848,718,392	\$0	\$0
FY 2021-22 Total Revised Appropriation Request	\$4,891,359,252	18.4	\$4,042,640,860	\$848,718,392	\$0	\$0
FY 2022-23 Starting Base	\$4,891,359,252	18.4	\$4,042,640,860	\$848,718,392	\$0	\$0
TA-01: Annualization of SB 18-200	\$5,953	0.0	\$5,657	\$296	\$0	\$0
TA-02: Salary Survey Base Building	\$44,037	0.0	\$41,488	\$2,549	\$0	\$0
TA-27: C.R.S. 22-54-142(6)(C)	\$5,000,000	0.0	\$0	\$5,000,000	\$0	\$0
FY 2022-23 Base Request	\$4,896,409,242	18.4	\$4,042,688,005	\$853,721,237	\$0	\$0
R-01: State Share of Total Program Increase	\$381,244,420	0.0	\$0	\$381,244,420	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$5,277,653,662	18.4	\$4,042,688,005	\$1,234,965,657	\$0	\$0
FY 2022-23 Total Revised Appropriation Request	\$5,277,653,662	18.4	\$4,042,688,005	\$1,234,965,657	\$0	\$0

**02. Assistance to Public Schools - (B) Categorical Programs - (1) District Programs Required by Statute
Special Education - Children With Disabilities**

SB 21-205 Long Appropriations Bill	\$376,612,241	63.0	\$93,572,347	\$126,582,286	\$191,090	\$156,266,518
FY 2021-22 Initial Appropriation	\$376,612,241	63.0	\$93,572,347	\$126,582,286	\$191,090	\$156,266,518
FY 2021-22 Total Revised Appropriation Request	\$376,612,241	63.0	\$93,572,347	\$126,582,286	\$191,090	\$156,266,518
FY 2022-23 Starting Base	\$376,612,241	63.0	\$93,572,347	\$126,582,286	\$191,090	\$156,266,518
TA-01: Annualization of SB 18-200	\$39,838	0.0	\$0	\$0	\$0	\$39,838
TA-02: Salary Survey Base Building	\$264,144	0.0	\$0	\$0	\$0	\$264,144
FY 2022-23 Base Request	\$376,916,223	63.0	\$93,572,347	\$126,582,286	\$191,090	\$156,570,500
R-02: Categorical Programs Inflation Increases	\$7,705,231	0.0	\$0	\$7,705,231	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$384,621,454	63.0	\$93,572,347	\$134,287,517	\$191,090	\$156,570,500
FY 2022-23 Total Revised Appropriation Request	\$384,621,454	63.0	\$93,572,347	\$134,287,517	\$191,090	\$156,570,500

English Language Proficiency Program

SB 21-205 Long Appropriations Bill	\$36,522,049	4.6	\$3,101,598	\$22,156,144	\$0	\$11,264,307
FY 2021-22 Initial Appropriation	\$36,522,049	4.6	\$3,101,598	\$22,156,144	\$0	\$11,264,307
FY 2021-22 Total Revised Appropriation Request	\$36,522,049	4.6	\$3,101,598	\$22,156,144	\$0	\$11,264,307
FY 2022-23 Starting Base	\$36,522,049	4.6	\$3,101,598	\$22,156,144	\$0	\$11,264,307

TA-01: Annualization of SB 18-200	\$1,324	0.0	\$0	\$0	\$0	\$1,324
TA-02: Salary Survey Base Building	\$8,776	0.0	\$0	\$0	\$0	\$8,776
FY 2022-23 Base Request	\$36,532,149	4.6	\$3,101,598	\$22,156,144	\$0	\$11,274,407
R-02: Categorical Programs Inflation Increases	\$2,290,813	0.0	\$0	\$2,290,813	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$38,822,962	4.6	\$3,101,598	\$24,446,957	\$0	\$11,274,407
FY 2022-23 Total Revised Appropriation Request	\$38,822,962	4.6	\$3,101,598	\$24,446,957	\$0	\$11,274,407

02. Assistance to Public Schools - (B) Categorical Programs - (1) District Programs Required by Statute

SB 21-205 Long Appropriations Bill	\$413,134,290	67.6	\$96,673,945	\$148,738,430	\$191,090	\$167,530,825
FY 2021-22 Initial Appropriation	\$413,134,290	67.6	\$96,673,945	\$148,738,430	\$191,090	\$167,530,825
FY 2021-22 Total Revised Appropriation Request	\$413,134,290	67.6	\$96,673,945	\$148,738,430	\$191,090	\$167,530,825
FY 2022-23 Starting Base	\$413,134,290	67.6	\$96,673,945	\$148,738,430	\$191,090	\$167,530,825
TA-01: Annualization of SB 18-200	\$41,162	0.0	\$0	\$0	\$0	\$41,162
TA-02: Salary Survey Base Building	\$272,920	0.0	\$0	\$0	\$0	\$272,920
FY 2022-23 Base Request	\$413,448,372	67.6	\$96,673,945	\$148,738,430	\$191,090	\$167,844,907
R-02: Categorical Programs Inflation Increases	\$9,996,044	0.0	\$0	\$9,996,044	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$423,444,416	67.6	\$96,673,945	\$158,734,474	\$191,090	\$167,844,907
FY 2022-23 Total Revised Appropriation Request	\$423,444,416	67.6	\$96,673,945	\$158,734,474	\$191,090	\$167,844,907

02. Assistance to Public Schools - (B) Categorical Programs - (2) Other Categorical Programs Public School Transportation

SB 21-205 Long Appropriations Bill	\$63,221,962	2.0	\$36,922,227	\$26,299,735	\$0	\$0
FY 2021-22 Initial Appropriation	\$63,221,962	2.0	\$36,922,227	\$26,299,735	\$0	\$0
FY 2021-22 Total Revised Appropriation Request	\$63,221,962	2.0	\$36,922,227	\$26,299,735	\$0	\$0
FY 2022-23 Starting Base	\$63,221,962	2.0	\$36,922,227	\$26,299,735	\$0	\$0
TA-01: Annualization of SB 18-200	\$716	0.0	\$0	\$716	\$0	\$0
TA-02: Salary Survey Base Building	\$6,172	0.0	\$0	\$6,172	\$0	\$0
FY 2022-23 Base Request	\$63,228,850	2.0	\$36,922,227	\$26,306,623	\$0	\$0
R-02: Categorical Programs Inflation Increases	\$2,095,815	0.0	\$0	\$2,095,815	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$65,324,665	2.0	\$36,922,227	\$28,402,438	\$0	\$0
FY 2022-23 Total Revised Appropriation Request	\$65,324,665	2.0	\$36,922,227	\$28,402,438	\$0	\$0

Transfer to DHE for Career and Technical Education

SB 21-205 Long Appropriations Bill	\$28,244,361	0.0	\$17,792,850	\$10,451,511	\$0	\$0
FY 2021-22 Initial Appropriation	\$28,244,361	0.0	\$17,792,850	\$10,451,511	\$0	\$0
FY 2021-22 Total Revised Appropriation Request	\$28,244,361	0.0	\$17,792,850	\$10,451,511	\$0	\$0
FY 2022-23 Starting Base	\$28,244,361	0.0	\$17,792,850	\$10,451,511	\$0	\$0
FY 2022-23 Base Request	\$28,244,361	0.0	\$17,792,850	\$10,451,511	\$0	\$0
R-02: Categorical Programs Inflation Increases	\$1,274,805	0.0	\$0	\$1,274,805	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$29,519,166	0.0	\$17,792,850	\$11,726,316	\$0	\$0
FY 2022-23 Total Revised Appropriation Request	\$29,519,166	0.0	\$17,792,850	\$11,726,316	\$0	\$0

Special Education Programs for Gifted and Talented Children

SB 21-205 Long Appropriations Bill	\$12,994,942	1.5	\$5,500,000	\$7,494,942	\$0	\$0
FY 2021-22 Initial Appropriation	\$12,994,942	1.5	\$5,500,000	\$7,494,942	\$0	\$0
FY 2021-22 Total Revised Appropriation Request	\$12,994,942	1.5	\$5,500,000	\$7,494,942	\$0	\$0
FY 2022-23 Starting Base	\$12,994,942	1.5	\$5,500,000	\$7,494,942	\$0	\$0
TA-01: Annualization of SB 18-200	\$1,057	0.0	\$0	\$1,057	\$0	\$0
TA-02: Salary Survey Base Building	\$9,108	0.0	\$0	\$9,108	\$0	\$0
FY 2022-23 Base Request	\$13,005,107	1.5	\$5,500,000	\$7,505,107	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$13,005,107	1.5	\$5,500,000	\$7,505,107	\$0	\$0
FY 2022-23 Total Revised Appropriation Request	\$13,005,107	1.5	\$5,500,000	\$7,505,107	\$0	\$0

Expelled and At-Risk Student Services Grant Program

SB 21-205 Long Appropriations Bill	\$9,493,560	1.0	\$5,788,807	\$3,704,753	\$0	\$0
FY 2021-22 Initial Appropriation	\$9,493,560	1.0	\$5,788,807	\$3,704,753	\$0	\$0
FY 2021-22 Total Revised Appropriation Request	\$9,493,560	1.0	\$5,788,807	\$3,704,753	\$0	\$0
FY 2022-23 Starting Base	\$9,493,560	1.0	\$5,788,807	\$3,704,753	\$0	\$0
TA-01: Annualization of SB 18-200	\$536	0.0	\$0	\$536	\$0	\$0
TA-02: Salary Survey Base Building	\$4,623	0.0	\$0	\$4,623	\$0	\$0
FY 2022-23 Base Request	\$9,498,719	1.0	\$5,788,807	\$3,709,912	\$0	\$0
R-02: Categorical Programs Inflation Increases	\$4,412	0.0	\$0	\$4,412	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$9,503,131	1.0	\$5,788,807	\$3,714,324	\$0	\$0
FY 2022-23 Total Revised Appropriation Request	\$9,503,131	1.0	\$5,788,807	\$3,714,324	\$0	\$0

Small Attendance Center Aid

SB 21-205 Long Appropriations Bill	\$1,314,250	0.0	\$787,645	\$526,605	\$0	\$0
FY 2021-22 Initial Appropriation	\$1,314,250	0.0	\$787,645	\$526,605	\$0	\$0
FY 2021-22 Total Revised Appropriation Request	\$1,314,250	0.0	\$787,645	\$526,605	\$0	\$0
FY 2022-23 Starting Base	\$1,314,250	0.0	\$787,645	\$526,605	\$0	\$0
FY 2022-23 Base Request	\$1,314,250	0.0	\$787,645	\$526,605	\$0	\$0
R-02: Categorical Programs Inflation Increases	\$426	0.0	\$0	\$426	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$1,314,676	0.0	\$787,645	\$527,031	\$0	\$0
FY 2022-23 Total Revised Appropriation Request	\$1,314,676	0.0	\$787,645	\$527,031	\$0	\$0

Comprehensive Health Education

SB 21-205 Long Appropriations Bill	\$1,131,396	1.0	\$300,000	\$831,396	\$0	\$0
FY 2021-22 Initial Appropriation	\$1,131,396	1.0	\$300,000	\$831,396	\$0	\$0
FY 2021-22 Total Revised Appropriation Request	\$1,131,396	1.0	\$300,000	\$831,396	\$0	\$0
FY 2022-23 Starting Base	\$1,131,396	1.0	\$300,000	\$831,396	\$0	\$0
TA-01: Annualization of SB 18-200	\$702	0.0	\$0	\$702	\$0	\$0
TA-02: Salary Survey Base Building	\$6,053	0.0	\$0	\$6,053	\$0	\$0
FY 2022-23 Base Request	\$1,138,151	1.0	\$300,000	\$838,151	\$0	\$0
R-02: Categorical Programs Inflation Increases	(\$1,077)	0.0	\$0	(\$1,077)	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$1,137,074	1.0	\$300,000	\$837,074	\$0	\$0
FY 2022-23 Total Revised Appropriation Request	\$1,137,074	1.0	\$300,000	\$837,074	\$0	\$0

02. Assistance to Public Schools - (B) Categorical Programs - (2) Other Categorical Programs

SB 21-205 Long Appropriations Bill	\$116,400,471	5.5	\$67,091,529	\$49,308,942	\$0	\$0
FY 2021-22 Initial Appropriation	\$116,400,471	5.5	\$67,091,529	\$49,308,942	\$0	\$0
FY 2021-22 Total Revised Appropriation Request	\$116,400,471	5.5	\$67,091,529	\$49,308,942	\$0	\$0
FY 2022-23 Starting Base	\$116,400,471	5.5	\$67,091,529	\$49,308,942	\$0	\$0
TA-01: Annualization of SB 18-200	\$3,011	0.0	\$0	\$3,011	\$0	\$0
TA-02: Salary Survey Base Building	\$25,956	0.0	\$0	\$25,956	\$0	\$0
FY 2022-23 Base Request	\$116,429,438	5.5	\$67,091,529	\$49,337,909	\$0	\$0
R-02: Categorical Programs Inflation Increases	\$3,374,381	0.0	\$0	\$3,374,381	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$119,803,819	5.5	\$67,091,529	\$52,712,290	\$0	\$0
FY 2022-23 Total Revised Appropriation Request	\$119,803,819	5.5	\$67,091,529	\$52,712,290	\$0	\$0

**02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance - (1) Health and Nutrition
Federal Nutrition Programs**

SB 21-205 Long Appropriations Bill	\$156,678,691	9.0	\$97,831	\$0	\$0	\$156,580,860
FY 2021-22 Initial Appropriation	\$156,678,691	9.0	\$97,831	\$0	\$0	\$156,580,860
FY 2021-22 Total Revised Appropriation Request	\$156,678,691	9.0	\$97,831	\$0	\$0	\$156,580,860
FY 2022-23 Starting Base	\$156,678,691	9.0	\$97,831	\$0	\$0	\$156,580,860
TA-01: Annualization of SB 18-200	\$6,189	0.0	\$237	\$0	\$0	\$5,952
TA-02: Salary Survey Base Building	\$41,199	0.0	\$1,735	\$0	\$0	\$39,464
FY 2022-23 Base Request	\$156,726,079	9.0	\$99,803	\$0	\$0	\$156,626,276
FY 2022-23 Governor's Budget Request - Nov 1	\$156,726,079	9.0	\$99,803	\$0	\$0	\$156,626,276
FY 2022-23 Total Revised Appropriation Request	\$156,726,079	9.0	\$99,803	\$0	\$0	\$156,626,276

State Match For School Lunch Program

SB 21-205 Long Appropriations Bill	\$2,472,644	0.0	\$0	\$2,472,644	\$0	\$0
FY 2021-22 Initial Appropriation	\$2,472,644	0.0	\$0	\$2,472,644	\$0	\$0
FY 2021-22 Total Revised Appropriation Request	\$2,472,644	0.0	\$0	\$2,472,644	\$0	\$0
FY 2022-23 Starting Base	\$2,472,644	0.0	\$0	\$2,472,644	\$0	\$0
FY 2022-23 Base Request	\$2,472,644	0.0	\$0	\$2,472,644	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$2,472,644	0.0	\$0	\$2,472,644	\$0	\$0
FY 2022-23 Total Revised Appropriation Request	\$2,472,644	0.0	\$0	\$2,472,644	\$0	\$0

Child Nutrition School Lunch Protection Program

SB 21-205 Long Appropriations Bill	\$2,328,105	0.0	\$1,477,374	\$850,731	\$0	\$0
FY 2021-22 Initial Appropriation	\$2,328,105	0.0	\$1,477,374	\$850,731	\$0	\$0
FY 2021-22 Total Revised Appropriation Request	\$2,328,105	0.0	\$1,477,374	\$850,731	\$0	\$0
FY 2022-23 Starting Base	\$2,328,105	0.0	\$1,477,374	\$850,731	\$0	\$0
FY 2022-23 Base Request	\$2,328,105	0.0	\$1,477,374	\$850,731	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$2,328,105	0.0	\$1,477,374	\$850,731	\$0	\$0
FY 2022-23 Total Revised Appropriation Request	\$2,328,105	0.0	\$1,477,374	\$850,731	\$0	\$0

Start Smart Nutrition Program

SB 21-205 Long Appropriations Bill	\$1,150,000	0.0	\$0	\$1,150,000	\$0	\$0
FY 2021-22 Initial Appropriation	\$1,150,000	0.0	\$0	\$1,150,000	\$0	\$0
FY 2021-22 Total Revised Appropriation Request	\$1,150,000	0.0	\$0	\$1,150,000	\$0	\$0
FY 2022-23 Starting Base	\$1,150,000	0.0	\$0	\$1,150,000	\$0	\$0
FY 2022-23 Base Request	\$1,150,000	0.0	\$0	\$1,150,000	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$1,150,000	0.0	\$0	\$1,150,000	\$0	\$0
FY 2022-23 Total Revised Appropriation Request	\$1,150,000	0.0	\$0	\$1,150,000	\$0	\$0

S.B. 97-101 Public School Health Services

SB 21-205 Long Appropriations Bill	\$180,709	1.4	\$0	\$0	\$180,709	\$0
FY 2021-22 Initial Appropriation	\$180,709	1.4	\$0	\$0	\$180,709	\$0
FY 2021-22 Total Revised Appropriation Request	\$180,709	1.4	\$0	\$0	\$180,709	\$0
FY 2022-23 Starting Base	\$180,709	1.4	\$0	\$0	\$180,709	\$0
TA-01: Annualization of SB 18-200	\$365	0.0	\$0	\$0	\$365	\$0
TA-02: Salary Survey Base Building	\$1,612	0.0	\$0	\$0	\$1,612	\$0
FY 2022-23 Base Request	\$182,686	1.4	\$0	\$0	\$182,686	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$182,686	1.4	\$0	\$0	\$182,686	\$0
FY 2022-23 Total Revised Appropriation Request	\$182,686	1.4	\$0	\$0	\$182,686	\$0

Behavioral Healthcare Professional Matching Grant Program

SB 21-205 Long Appropriations Bill	\$11,948,029	5.0	\$0	\$11,948,029	\$0	\$0
SB 21-268 Public School Finance	\$3,000,000	0.0	\$0	\$3,000,000	\$0	\$0
FY 2021-22 Initial Appropriation	\$14,948,029	5.0	\$0	\$14,948,029	\$0	\$0
FY 2021-22 Total Revised Appropriation Request	\$14,948,029	5.0	\$0	\$14,948,029	\$0	\$0
FY 2022-23 Starting Base	\$14,948,029	5.0	\$0	\$14,948,029	\$0	\$0
TA-01: Annualization of SB 18-200	\$1,202	0.0	\$0	\$1,202	\$0	\$0
TA-02: Salary Survey Base Building	\$10,359	0.0	\$0	\$10,359	\$0	\$0
FY 2022-23 Base Request	\$14,959,590	5.0	\$0	\$14,959,590	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$14,959,590	5.0	\$0	\$14,959,590	\$0	\$0
FY 2022-23 Total Revised Appropriation Request	\$14,959,590	5.0	\$0	\$14,959,590	\$0	\$0

K5 Social and Emotional Health Pilot Program

SB 21-268 Public School Finance	\$2,500,000	1.0	\$0	\$2,500,000	\$0	\$0
FY 2021-22 Initial Appropriation	\$2,500,000	1.0	\$0	\$2,500,000	\$0	\$0
FY 2021-22 Total Revised Appropriation Request	\$2,500,000	1.0	\$0	\$2,500,000	\$0	\$0
FY 2022-23 Starting Base	\$2,500,000	1.0	\$0	\$2,500,000	\$0	\$0
FY 2022-23 Base Request	\$2,500,000	1.0	\$0	\$2,500,000	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$2,500,000	1.0	\$0	\$2,500,000	\$0	\$0
FY 2022-23 Total Revised Appropriation Request	\$2,500,000	1.0	\$0	\$2,500,000	\$0	\$0

Mental Health Education Resource Bank and Technical Assistan

SB 21-205 Long Appropriations Bill	\$46,709	0.6	\$46,709	\$0	\$0	\$0
FY 2021-22 Initial Appropriation	\$46,709	0.6	\$46,709	\$0	\$0	\$0
FY 2021-22 Total Revised Appropriation Request	\$46,709	0.6	\$46,709	\$0	\$0	\$0
FY 2022-23 Starting Base	\$46,709	0.6	\$46,709	\$0	\$0	\$0
FY 2022-23 Base Request	\$46,709	0.6	\$46,709	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$46,709	0.6	\$46,709	\$0	\$0	\$0
FY 2022-23 Total Revised Appropriation Request	\$46,709	0.6	\$46,709	\$0	\$0	\$0

Menstrual Hygiene Accessibility Grant

SB 21-255 Free Menstrual Hygiene Products To Students	\$100,000	0.0	\$100,000	\$0	\$0	\$0
FY 2021-22 Initial Appropriation	\$100,000	0.0	\$100,000	\$0	\$0	\$0
FY 2021-22 Total Revised Appropriation Request	\$100,000	0.0	\$100,000	\$0	\$0	\$0
FY 2022-23 Starting Base	\$100,000	0.0	\$100,000	\$0	\$0	\$0
FY 2022-23 Base Request	\$100,000	0.0	\$100,000	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$100,000	0.0	\$100,000	\$0	\$0	\$0
FY 2022-23 Total Revised Appropriation Request	\$100,000	0.0	\$100,000	\$0	\$0	\$0

Local Food Purchasing Program

SB 21-205 Long Appropriations Bill	\$675,255	0.4	\$675,255	\$0	\$0	\$0
FY 2021-22 Initial Appropriation	\$675,255	0.4	\$675,255	\$0	\$0	\$0
FY 2021-22 Total Revised Appropriation Request	\$675,255	0.4	\$675,255	\$0	\$0	\$0
FY 2022-23 Starting Base	\$675,255	0.4	\$675,255	\$0	\$0	\$0
FY 2022-23 Base Request	\$675,255	0.4	\$675,255	\$0	\$0	\$0

FY 2022-23 Governor's Budget Request - Nov 1	\$675,255	0.4	\$675,255	\$0	\$0	\$0
FY 2022-23 Total Revised Appropriation Request	\$675,255	0.4	\$675,255	\$0	\$0	\$0

02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance - (1) Health and Nutrition

SB 21-205 Long Appropriations Bill	\$175,480,142	16.4	\$2,297,169	\$16,421,404	\$180,709	\$156,580,860
SB 21-255 Free Menstrual Hygiene Products To Students	\$100,000	0.0	\$100,000	\$0	\$0	\$0
SB 21-268 Public School Finance	\$5,500,000	1.0	\$0	\$5,500,000	\$0	\$0
FY 2021-22 Initial Appropriation	\$181,080,142	17.4	\$2,397,169	\$21,921,404	\$180,709	\$156,580,860
FY 2021-22 Total Revised Appropriation Request	\$181,080,142	17.4	\$2,397,169	\$21,921,404	\$180,709	\$156,580,860
FY 2022-23 Starting Base	\$181,080,142	17.4	\$2,397,169	\$21,921,404	\$180,709	\$156,580,860
TA-01: Annualization of SB 18-200	\$7,756	0.0	\$237	\$1,202	\$365	\$5,952
TA-02: Salary Survey Base Building	\$53,170	0.0	\$1,735	\$10,359	\$1,612	\$39,464
FY 2022-23 Base Request	\$181,141,068	17.4	\$2,399,141	\$21,932,965	\$182,686	\$156,626,276
FY 2022-23 Governor's Budget Request - Nov 1	\$181,141,068	17.4	\$2,399,141	\$21,932,965	\$182,686	\$156,626,276
FY 2022-23 Total Revised Appropriation Request	\$181,141,068	17.4	\$2,399,141	\$21,932,965	\$182,686	\$156,626,276

02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance - (2) Capital Construction Division of Public School Capital Construction Assistance

SB 21-205 Long Appropriations Bill	\$1,475,538	15.0	\$0	\$1,475,538	\$0	\$0
FY 2021-22 Initial Appropriation	\$1,475,538	15.0	\$0	\$1,475,538	\$0	\$0
FY 2021-22 Total Revised Appropriation Request	\$1,475,538	15.0	\$0	\$1,475,538	\$0	\$0
FY 2022-23 Starting Base	\$1,475,538	15.0	\$0	\$1,475,538	\$0	\$0
TA-01: Annualization of SB 18-200	\$4,570	0.0	\$0	\$4,570	\$0	\$0
TA-02: Salary Survey Base Building	\$39,381	0.0	\$0	\$39,381	\$0	\$0
FY 2022-23 Base Request	\$1,519,489	15.0	\$0	\$1,519,489	\$0	\$0
R-04: Departmental Infrastructure	\$75,524	1.0	\$0	\$75,524	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$1,595,013	16.0	\$0	\$1,595,013	\$0	\$0
FY 2022-23 Total Revised Appropriation Request	\$1,595,013	16.0	\$0	\$1,595,013	\$0	\$0

Capital Construction Assistance Board - Lease Payments

SB 21-205 Long Appropriations Bill	\$125,000,000	0.0	\$0	\$125,000,000	\$0	\$0
FY 2021-22 Initial Appropriation	\$125,000,000	0.0	\$0	\$125,000,000	\$0	\$0
FY 2021-22 Total Revised Appropriation Request	\$125,000,000	0.0	\$0	\$125,000,000	\$0	\$0

FY 2022-23 Starting Base	\$125,000,000	0.0	\$0	\$125,000,000	\$0	\$0
FY 2022-23 Base Request	\$125,000,000	0.0	\$0	\$125,000,000	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$125,000,000	0.0	\$0	\$125,000,000	\$0	\$0
FY 2022-23 Total Revised Appropriation Request	\$125,000,000	0.0	\$0	\$125,000,000	\$0	\$0

Capital Construction Assistance Board - Cash Grants

SB 21-205 Long Appropriations Bill	\$60,000,000	0.0	\$0	\$60,000,000	\$0	\$0
SB21-207 Public School Capital Construction Assistance Fund Transfer	\$100,000,000	0.0	\$0	\$100,000,000	\$0	\$0
FY 2021-22 Initial Appropriation	\$160,000,000	0.0	\$0	\$160,000,000	\$0	\$0
FY 2021-22 Total Revised Appropriation Request	\$160,000,000	0.0	\$0	\$160,000,000	\$0	\$0
FY 2022-23 Starting Base	\$160,000,000	0.0	\$0	\$160,000,000	\$0	\$0
TA-21: Annualization of SB 21-207/Alignment with statute	(\$60,000,000)	0.0	\$0	(\$60,000,000)	\$0	\$0
FY 2022-23 Base Request	\$100,000,000	0.0	\$0	\$100,000,000	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$100,000,000	0.0	\$0	\$100,000,000	\$0	\$0
FY 2022-23 Total Revised Appropriation Request	\$100,000,000	0.0	\$0	\$100,000,000	\$0	\$0

Financial Assistance Priority Assessment

SB 21-205 Long Appropriations Bill	\$135,000	0.0	\$0	\$135,000	\$0	\$0
FY 2021-22 Initial Appropriation	\$135,000	0.0	\$0	\$135,000	\$0	\$0
FY 2021-22 Total Revised Appropriation Request	\$135,000	0.0	\$0	\$135,000	\$0	\$0
FY 2022-23 Starting Base	\$135,000	0.0	\$0	\$135,000	\$0	\$0
FY 2022-23 Base Request	\$135,000	0.0	\$0	\$135,000	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$135,000	0.0	\$0	\$135,000	\$0	\$0
FY 2022-23 Total Revised Appropriation Request	\$135,000	0.0	\$0	\$135,000	\$0	\$0

State Aid For Charter School Facilities

SB 21-205 Long Appropriations Bill	\$31,526,047	0.0	\$0	\$31,526,047	\$0	\$0
FY 2021-22 Initial Appropriation	\$31,526,047	0.0	\$0	\$31,526,047	\$0	\$0
FY 2021-22 Total Revised Appropriation Request	\$31,526,047	0.0	\$0	\$31,526,047	\$0	\$0
FY 2022-23 Starting Base	\$31,526,047	0.0	\$0	\$31,526,047	\$0	\$0
FY 2022-23 Base Request	\$31,526,047	0.0	\$0	\$31,526,047	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$31,526,047	0.0	\$0	\$31,526,047	\$0	\$0
FY 2022-23 Total Revised Appropriation Request	\$31,526,047	0.0	\$0	\$31,526,047	\$0	\$0

02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance - (2) Capital Construction

SB 21-205 Long Appropriations Bill	\$218,136,585	15.0	\$0	\$218,136,585	\$0	\$0
SB21-207 Public School Capital Construction Assistance Fund Transfer	\$100,000,000	0.0	\$0	\$100,000,000	\$0	\$0
FY 2021-22 Initial Appropriation	\$318,136,585	15.0	\$0	\$318,136,585	\$0	\$0
FY 2021-22 Total Revised Appropriation Request	\$318,136,585	15.0	\$0	\$318,136,585	\$0	\$0
FY 2022-23 Starting Base	\$318,136,585	15.0	\$0	\$318,136,585	\$0	\$0
TA-01: Annualization of SB 18-200	\$4,570	0.0	\$0	\$4,570	\$0	\$0
TA-02: Salary Survey Base Building	\$39,381	0.0	\$0	\$39,381	\$0	\$0
TA-21: Annualization of SB 21-207/Alignment with statute	(\$60,000,000)	0.0	\$0	(\$60,000,000)	\$0	\$0
FY 2022-23 Base Request	\$258,180,536	15.0	\$0	\$258,180,536	\$0	\$0
R-04: Departmental Infrastructure	\$75,524	1.0	\$0	\$75,524	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$258,256,060	16.0	\$0	\$258,256,060	\$0	\$0
FY 2022-23 Total Revised Appropriation Request	\$258,256,060	16.0	\$0	\$258,256,060	\$0	\$0

**02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance - (3) Reading and Literacy
Early Literacy Program Administration and Technical Support**

SB 21-205 Long Appropriations Bill	\$1,709,578	8.5	\$0	\$1,709,578	\$0	\$0
SB 21-151 Literacy Curriculum Transparency	\$91,944	0.3	\$0	\$91,944	\$0	\$0
FY 2021-22 Initial Appropriation	\$1,801,522	8.8	\$0	\$1,801,522	\$0	\$0
FY 2021-22 Total Revised Appropriation Request	\$1,801,522	8.8	\$0	\$1,801,522	\$0	\$0
FY 2022-23 Starting Base	\$1,801,522	8.8	\$0	\$1,801,522	\$0	\$0
TA-01: Annualization of SB 18-200	\$3,448	0.0	\$0	\$3,448	\$0	\$0
TA-02: Salary Survey Base Building	\$29,725	0.0	\$0	\$29,725	\$0	\$0
TA-06: Annualization of SB 21-151	(\$70,000)	0.0	\$0	(\$70,000)	\$0	\$0
FY 2022-23 Base Request	\$1,764,695	8.8	\$0	\$1,764,695	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$1,764,695	8.8	\$0	\$1,764,695	\$0	\$0
FY 2022-23 Total Revised Appropriation Request	\$1,764,695	8.8	\$0	\$1,764,695	\$0	\$0

Early Literacy Completive Grant Program

SB 21-205 Long Appropriations Bill	\$7,500,000	0.0	\$0	\$7,500,000	\$0	\$0
FY 2021-22 Initial Appropriation	\$7,500,000	0.0	\$0	\$7,500,000	\$0	\$0
FY 2021-22 Total Revised Appropriation Request	\$7,500,000	0.0	\$0	\$7,500,000	\$0	\$0
FY 2022-23 Starting Base	\$7,500,000	0.0	\$0	\$7,500,000	\$0	\$0
FY 2022-23 Base Request	\$7,500,000	0.0	\$0	\$7,500,000	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$7,500,000	0.0	\$0	\$7,500,000	\$0	\$0
FY 2022-23 Total Revised Appropriation Request	\$7,500,000	0.0	\$0	\$7,500,000	\$0	\$0

Early Literacy Program Evidence Based Training to Teachers

SB 21-205 Long Appropriations Bill	\$2,702,557	3.5	\$0	\$2,702,557	\$0	\$0
FY 2021-22 Initial Appropriation	\$2,702,557	3.5	\$0	\$2,702,557	\$0	\$0
FY 2021-22 Total Revised Appropriation Request	\$2,702,557	3.5	\$0	\$2,702,557	\$0	\$0
FY 2022-23 Starting Base	\$2,702,557	3.5	\$0	\$2,702,557	\$0	\$0
FY 2022-23 Base Request	\$2,702,557	3.5	\$0	\$2,702,557	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$2,702,557	3.5	\$0	\$2,702,557	\$0	\$0
FY 2022-23 Total Revised Appropriation Request	\$2,702,557	3.5	\$0	\$2,702,557	\$0	\$0

Early Literacy Program External Evaluation

SB 21-205 Long Appropriations Bill	\$750,000	0.0	\$0	\$750,000	\$0	\$0
FY 2021-22 Initial Appropriation	\$750,000	0.0	\$0	\$750,000	\$0	\$0
FY 2021-22 Total Revised Appropriation Request	\$750,000	0.0	\$0	\$750,000	\$0	\$0
FY 2022-23 Starting Base	\$750,000	0.0	\$0	\$750,000	\$0	\$0
FY 2022-23 Base Request	\$750,000	0.0	\$0	\$750,000	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$750,000	0.0	\$0	\$750,000	\$0	\$0
FY 2022-23 Total Revised Appropriation Request	\$750,000	0.0	\$0	\$750,000	\$0	\$0

Early Literacy Public Information Campaign

SB 21-205 Long Appropriations Bill	\$500,001	0.5	\$0	\$500,001	\$0	\$0
FY 2021-22 Initial Appropriation	\$500,001	0.5	\$0	\$500,001	\$0	\$0
FY 2021-22 Total Revised Appropriation Request	\$500,001	0.5	\$0	\$500,001	\$0	\$0
FY 2022-23 Starting Base	\$500,001	0.5	\$0	\$500,001	\$0	\$0
TA-01: Annualization of SB 18-200	\$167	0.0	\$0	\$167	\$0	\$0

TA-02: Salary Survey Base Building	\$1,439	0.0	\$0	\$1,439	\$0	\$0
FY 2022-23 Base Request	\$501,607	0.5	\$0	\$501,607	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$501,607	0.5	\$0	\$501,607	\$0	\$0
FY 2022-23 Total Revised Appropriation Request	\$501,607	0.5	\$0	\$501,607	\$0	\$0

Early Literacy Per Pupil Intervention Funding

SB 21-205 Long Appropriations Bill	\$26,261,551	0.0	\$0	\$26,261,551	\$0	\$0
FY 2021-22 Initial Appropriation	\$26,261,551	0.0	\$0	\$26,261,551	\$0	\$0
FY 2021-22 Total Revised Appropriation Request	\$26,261,551	0.0	\$0	\$26,261,551	\$0	\$0
FY 2022-23 Starting Base	\$26,261,551	0.0	\$0	\$26,261,551	\$0	\$0
FY 2022-23 Base Request	\$26,261,551	0.0	\$0	\$26,261,551	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$26,261,551	0.0	\$0	\$26,261,551	\$0	\$0
FY 2022-23 Total Revised Appropriation Request	\$26,261,551	0.0	\$0	\$26,261,551	\$0	\$0

Early Literacy Assessment Tool Program

SB 21-205 Long Appropriations Bill	\$2,997,072	0.0	\$0	\$2,997,072	\$0	\$0
FY 2021-22 Initial Appropriation	\$2,997,072	0.0	\$0	\$2,997,072	\$0	\$0
FY 2021-22 Total Revised Appropriation Request	\$2,997,072	0.0	\$0	\$2,997,072	\$0	\$0
FY 2022-23 Starting Base	\$2,997,072	0.0	\$0	\$2,997,072	\$0	\$0
FY 2022-23 Base Request	\$2,997,072	0.0	\$0	\$2,997,072	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$2,997,072	0.0	\$0	\$2,997,072	\$0	\$0
FY 2022-23 Total Revised Appropriation Request	\$2,997,072	0.0	\$0	\$2,997,072	\$0	\$0

Adult Education and Literacy Grant Program

SB 21-205 Long Appropriations Bill	\$970,740	1.0	\$970,740	\$0	\$0	\$0
HB 21-1264 Funds Workforce Development Increase Worker Skills	\$5,000,000	0.0	\$0	\$0	\$0	\$5,000,000
FY 2021-22 Initial Appropriation	\$5,970,740	1.0	\$970,740	\$0	\$0	\$5,000,000
FY 2021-22 Total Revised Appropriation Request	\$5,970,740	1.0	\$970,740	\$0	\$0	\$5,000,000
FY 2022-23 Starting Base	\$5,970,740	1.0	\$970,740	\$0	\$0	\$5,000,000
TA-01: Annualization of SB 18-200	\$304	0.0	\$304	\$0	\$0	\$0
TA-02: Salary Survey Base Building	\$2,229	0.0	\$2,229	\$0	\$0	\$0
TA-17: Annualization of HB 21-1264	(\$5,000,000)	0.0	\$0	\$0	\$0	(\$5,000,000)
FY 2022-23 Base Request	\$973,273	1.0	\$973,273	\$0	\$0	\$0

FY 2022-23 Governor's Budget Request - Nov 1	\$973,273	1.0	\$973,273	\$0	\$0	\$0
FY 2022-23 Total Revised Appropriation Request	\$973,273	1.0	\$973,273	\$0	\$0	\$0

02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance - (3) Reading and Literacy

SB 21-205 Long Appropriations Bill	\$43,391,499	13.5	\$970,740	\$42,420,759	\$0	\$0
HB 21-1264 Funds Workforce Development Increase Worker Skills	\$5,000,000	0.0	\$0	\$0	\$0	\$5,000,000
SB 21-151 Literacy Curriculum Transparency	\$91,944	0.3	\$0	\$91,944	\$0	\$0
FY 2021-22 Initial Appropriation	\$48,483,443	13.8	\$970,740	\$42,512,703	\$0	\$5,000,000
FY 2021-22 Total Revised Appropriation Request	\$48,483,443	13.8	\$970,740	\$42,512,703	\$0	\$5,000,000
FY 2022-23 Starting Base	\$48,483,443	13.8	\$970,740	\$42,512,703	\$0	\$5,000,000
TA-01: Annualization of SB 18-200	\$3,919	0.0	\$304	\$3,615	\$0	\$0
TA-02: Salary Survey Base Building	\$33,393	0.0	\$2,229	\$31,164	\$0	\$0
TA-06: Annualization of SB 21-151	(\$70,000)	0.0	\$0	(\$70,000)	\$0	\$0
TA-17: Annualization of HB 21-1264	(\$5,000,000)	0.0	\$0	\$0	\$0	(\$5,000,000)
FY 2022-23 Base Request	\$43,450,755	13.8	\$973,273	\$42,477,482	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$43,450,755	13.8	\$973,273	\$42,477,482	\$0	\$0
FY 2022-23 Total Revised Appropriation Request	\$43,450,755	13.8	\$973,273	\$42,477,482	\$0	\$0

02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance - (4) Professional Development and Instructional Support Specialist

SB 21-205 Long Appropriations Bill	\$662,379	5.0	\$131,515	\$530,864	\$0	\$0
HB 21-1200 Revise Student Financial Literacy Standards	\$4,888	0.1	\$4,888	\$0	\$0	\$0
FY 2021-22 Initial Appropriation	\$667,267	5.1	\$136,403	\$530,864	\$0	\$0
FY 2021-22 Total Revised Appropriation Request	\$667,267	5.1	\$136,403	\$530,864	\$0	\$0
FY 2022-23 Starting Base	\$667,267	5.1	\$136,403	\$530,864	\$0	\$0
TA-01: Annualization of SB 18-200	\$1,629	0.0	\$0	\$1,629	\$0	\$0
TA-02: Salary Survey Base Building	\$14,043	0.0	\$0	\$14,043	\$0	\$0
TA-12: Annualization of HB 21-1200	(\$4,888)	(0.1)	(\$4,888)	\$0	\$0	\$0
TA-18: Annualization of HB 20-1032	(\$131,515)	0.0	(\$131,515)	\$0	\$0	\$0
FY 2022-23 Base Request	\$546,536	5.0	\$0	\$546,536	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$546,536	5.0	\$0	\$546,536	\$0	\$0
FY 2022-23 Total Revised Appropriation Request	\$546,536	5.0	\$0	\$546,536	\$0	\$0

School Bullying Prevention and Education Cash Fund

SB 21-205 Long Appropriations Bill	\$2,000,000	0.0	\$1,000,000	\$1,000,000	\$0	\$0
FY 2021-22 Initial Appropriation	\$2,000,000	0.0	\$1,000,000	\$1,000,000	\$0	\$0
FY 2021-22 Total Revised Appropriation Request	\$2,000,000	0.0	\$1,000,000	\$1,000,000	\$0	\$0
FY 2022-23 Starting Base	\$2,000,000	0.0	\$1,000,000	\$1,000,000	\$0	\$0
FY 2022-23 Base Request	\$2,000,000	0.0	\$1,000,000	\$1,000,000	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$2,000,000	0.0	\$1,000,000	\$1,000,000	\$0	\$0
FY 2022-23 Total Revised Appropriation Request	\$2,000,000	0.0	\$1,000,000	\$1,000,000	\$0	\$0

Office Of Dropout Prevention And Student Reengagement

SB 21-205 Long Appropriations Bill	\$3,048,556	2.2	\$1,042,468	\$2,006,088	\$0	\$0
FY 2021-22 Initial Appropriation	\$3,048,556	2.2	\$1,042,468	\$2,006,088	\$0	\$0
FY 2021-22 Total Revised Appropriation Request	\$3,048,556	2.2	\$1,042,468	\$2,006,088	\$0	\$0
FY 2022-23 Starting Base	\$3,048,556	2.2	\$1,042,468	\$2,006,088	\$0	\$0
TA-01: Annualization of SB 18-200	\$679	0.0	\$296	\$383	\$0	\$0
TA-02: Salary Survey Base Building	\$5,474	0.0	\$2,174	\$3,300	\$0	\$0
FY 2022-23 Base Request	\$3,054,709	2.2	\$1,044,938	\$2,009,771	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$3,054,709	2.2	\$1,044,938	\$2,009,771	\$0	\$0
FY 2022-23 Total Revised Appropriation Request	\$3,054,709	2.2	\$1,044,938	\$2,009,771	\$0	\$0

9th Grade Success Grant Program

SB 21-268 Public School Finance	\$800,000	0.6	\$800,000	\$0	\$0	\$0
FY 2021-22 Initial Appropriation	\$800,000	0.6	\$800,000	\$0	\$0	\$0
FY 2021-22 Total Revised Appropriation Request	\$800,000	0.6	\$800,000	\$0	\$0	\$0
FY 2022-23 Starting Base	\$800,000	0.6	\$800,000	\$0	\$0	\$0
FY 2022-23 Base Request	\$800,000	0.6	\$800,000	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$800,000	0.6	\$800,000	\$0	\$0	\$0
FY 2022-23 Total Revised Appropriation Request	\$800,000	0.6	\$800,000	\$0	\$0	\$0

Comprehensive Physical Education Pilot Program

FY 2022-23 Base Request	\$0	0.0	\$0	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$0	0.0	\$0	\$0	\$0	\$0
FY 2022-23 Total Revised Appropriation Request	\$0	0.0	\$0	\$0	\$0	\$0

Quality Teacher Recruitment Program

SB 21-185 Supporting Educator Workforce In Colorado	\$3,000,000	0.0	\$3,000,000	\$0	\$0	\$0
FY 2021-22 Initial Appropriation	\$3,000,000	0.0	\$3,000,000	\$0	\$0	\$0
FY 2021-22 Total Revised Appropriation Request	\$3,000,000	0.0	\$3,000,000	\$0	\$0	\$0
FY 2022-23 Starting Base	\$3,000,000	0.0	\$3,000,000	\$0	\$0	\$0
FY 2022-23 Base Request	\$3,000,000	0.0	\$3,000,000	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$3,000,000	0.0	\$3,000,000	\$0	\$0	\$0
FY 2022-23 Total Revised Appropriation Request	\$3,000,000	0.0	\$3,000,000	\$0	\$0	\$0

English Language Learners Technical Assistance

SB 21-205 Long Appropriations Bill	\$388,934	5.0	\$333,250	\$55,684	\$0	\$0
FY 2021-22 Initial Appropriation	\$388,934	5.0	\$333,250	\$55,684	\$0	\$0
FY 2021-22 Total Revised Appropriation Request	\$388,934	5.0	\$333,250	\$55,684	\$0	\$0
FY 2022-23 Starting Base	\$388,934	5.0	\$333,250	\$55,684	\$0	\$0
TA-01: Annualization of SB 18-200	\$1,355	0.0	\$1,052	\$303	\$0	\$0
TA-02: Salary Survey Base Building	\$10,328	0.0	\$7,715	\$2,613	\$0	\$0
FY 2022-23 Base Request	\$400,617	5.0	\$342,017	\$58,600	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$400,617	5.0	\$342,017	\$58,600	\$0	\$0
FY 2022-23 Total Revised Appropriation Request	\$400,617	5.0	\$342,017	\$58,600	\$0	\$0

ELL Professional Development and Student Support Program

SB 21-205 Long Appropriations Bill	\$27,000,000	0.0	\$0	\$27,000,000	\$0	\$0
SB 21-268 Public School Finance	(\$27,000,000)	0.0	\$0	(\$27,000,000)	\$0	\$0
FY 2021-22 Initial Appropriation	\$0	0.0	\$0	\$0	\$0	\$0
FY 2021-22 Total Revised Appropriation Request	\$0	0.0	\$0	\$0	\$0	\$0
FY 2022-23 Starting Base	\$0	0.0	\$0	\$0	\$0	\$0
FY 2022-23 Base Request	\$0	0.0	\$0	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$0	0.0	\$0	\$0	\$0	\$0
FY 2022-23 Total Revised Appropriation Request	\$0	0.0	\$0	\$0	\$0	\$0

Working Group ID/Education Support for Students w/ Dyslexial

SB 21-205 Long Appropriations Bill	\$40,616	0.0	\$40,616	\$0	\$0	\$0
FY 2021-22 Initial Appropriation	\$40,616	0.0	\$40,616	\$0	\$0	\$0
FY 2021-22 Total Revised Appropriation Request	\$40,616	0.0	\$40,616	\$0	\$0	\$0
FY 2022-23 Starting Base	\$40,616	0.0	\$40,616	\$0	\$0	\$0
FY 2022-23 Base Request	\$40,616	0.0	\$40,616	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$40,616	0.0	\$40,616	\$0	\$0	\$0
FY 2022-23 Total Revised Appropriation Request	\$40,616	0.0	\$40,616	\$0	\$0	\$0

Dyslexia Markers Pilot Program

SB 21-205 Long Appropriations Bill	\$127,973	0.0	\$127,973	\$0	\$0	\$0
FY 2021-22 Initial Appropriation	\$127,973	0.0	\$127,973	\$0	\$0	\$0
FY 2021-22 Total Revised Appropriation Request	\$127,973	0.0	\$127,973	\$0	\$0	\$0
FY 2022-23 Starting Base	\$127,973	0.0	\$127,973	\$0	\$0	\$0
FY 2022-23 Base Request	\$127,973	0.0	\$127,973	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$127,973	0.0	\$127,973	\$0	\$0	\$0
FY 2022-23 Total Revised Appropriation Request	\$127,973	0.0	\$127,973	\$0	\$0	\$0

School Leadership Pilot Program

SB 21-205 Long Appropriations Bill	\$375,809	1.0	\$375,809	\$0	\$0	\$0
SB 21-268 Public School Finance	\$375,807	0.0	\$375,807	\$0	\$0	\$0
FY 2021-22 Initial Appropriation	\$751,616	1.0	\$751,616	\$0	\$0	\$0
FY 2021-22 Total Revised Appropriation Request	\$751,616	1.0	\$751,616	\$0	\$0	\$0
FY 2022-23 Starting Base	\$751,616	1.0	\$751,616	\$0	\$0	\$0
TA-01: Annualization of SB 18-200	\$0	0.0	\$0	\$0	\$0	\$0
TA-02: Salary Survey Base Building	\$0	0.0	\$0	\$0	\$0	\$0
TA-20: Annualization of HB 19-1002	(\$751,616)	(1.0)	(\$751,616)	\$0	\$0	\$0
FY 2022-23 Base Request	\$0	0.0	\$0	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$0	0.0	\$0	\$0	\$0	\$0
FY 2022-23 Total Revised Appropriation Request	\$0	0.0	\$0	\$0	\$0	\$0

School Transformation Grant Program

SB 21-205 Long Appropriations Bill	\$4,435,997	3.0	\$2,431,222	\$2,004,775	\$0	\$0
FY 2021-22 Initial Appropriation	\$4,435,997	3.0	\$2,431,222	\$2,004,775	\$0	\$0
FY 2021-22 Total Revised Appropriation Request	\$4,435,997	3.0	\$2,431,222	\$2,004,775	\$0	\$0
FY 2022-23 Starting Base	\$4,435,997	3.0	\$2,431,222	\$2,004,775	\$0	\$0
TA-01: Annualization of SB 18-200	\$1,669	0.0	\$1,308	\$361	\$0	\$0
TA-02: Salary Survey Base Building	\$12,705	0.0	\$9,593	\$3,112	\$0	\$0
FY 2022-23 Base Request	\$4,450,371	3.0	\$2,442,123	\$2,008,248	\$0	\$0
R-06: Expanding Resources for School Improvement	\$2,000,000	0.0	\$2,000,000	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$6,450,371	3.0	\$4,442,123	\$2,008,248	\$0	\$0
FY 2022-23 Total Revised Appropriation Request	\$6,450,371	3.0	\$4,442,123	\$2,008,248	\$0	\$0

Local Accountability System Grant Program

SB 21-268 Public School Finance	\$493,907	0.4	\$493,907	\$0	\$0	\$0
FY 2021-22 Initial Appropriation	\$493,907	0.4	\$493,907	\$0	\$0	\$0
FY 2021-22 Total Revised Appropriation Request	\$493,907	0.4	\$493,907	\$0	\$0	\$0
FY 2022-23 Starting Base	\$493,907	0.4	\$493,907	\$0	\$0	\$0
FY 2022-23 Base Request	\$493,907	0.4	\$493,907	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$493,907	0.4	\$493,907	\$0	\$0	\$0
FY 2022-23 Total Revised Appropriation Request	\$493,907	0.4	\$493,907	\$0	\$0	\$0

Computer Science Education Grants for Teachers

SB 21-205 Long Appropriations Bill	\$801,658	0.4	\$250,000	\$551,658	\$0	\$0
FY 2021-22 Initial Appropriation	\$801,658	0.4	\$250,000	\$551,658	\$0	\$0
FY 2021-22 Total Revised Appropriation Request	\$801,658	0.4	\$250,000	\$551,658	\$0	\$0
FY 2022-23 Starting Base	\$801,658	0.4	\$250,000	\$551,658	\$0	\$0
TA-01: Annualization of SB 18-200	\$418	0.0	\$0	\$418	\$0	\$0
TA-02: Salary Survey Base Building	\$3,605	0.0	\$0	\$3,605	\$0	\$0
FY 2022-23 Base Request	\$805,681	0.4	\$250,000	\$555,681	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$805,681	0.4	\$250,000	\$555,681	\$0	\$0
FY 2022-23 Total Revised Appropriation Request	\$805,681	0.4	\$250,000	\$555,681	\$0	\$0

Advanced Placement Exam Fee Grant Program

SB 21-205 Long Appropriations Bill	\$280,731	0.4	\$280,731	\$0	\$0	\$0
SB 21-268 Public School Finance	\$280,730	0.0	\$280,730	\$0	\$0	\$0
FY 2021-22 Initial Appropriation	\$561,461	0.4	\$561,461	\$0	\$0	\$0
FY 2021-22 Total Revised Appropriation Request	\$561,461	0.4	\$561,461	\$0	\$0	\$0
FY 2022-23 Starting Base	\$561,461	0.4	\$561,461	\$0	\$0	\$0
TA-01: Annualization of SB 18-200	\$93	0.0	\$93	\$0	\$0	\$0
TA-02: Salary Survey Base Building	\$684	0.0	\$684	\$0	\$0	\$0
FY 2022-23 Base Request	\$562,238	0.4	\$562,238	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$562,238	0.4	\$562,238	\$0	\$0	\$0
FY 2022-23 Total Revised Appropriation Request	\$562,238	0.4	\$562,238	\$0	\$0	\$0

Educator Perception

SB 21-205 Long Appropriations Bill	\$75,000	0.0	\$75,000	\$0	\$0	\$0
HB 21-1087 Teaching And Learning Conditions Survey	\$53,500	0.0	\$53,500	\$0	\$0	\$0
FY 2021-22 Initial Appropriation	\$128,500	0.0	\$128,500	\$0	\$0	\$0
FY 2021-22 Total Revised Appropriation Request	\$128,500	0.0	\$128,500	\$0	\$0	\$0
FY 2022-23 Starting Base	\$128,500	0.0	\$128,500	\$0	\$0	\$0
TA-13: Annualization of HB 21-1087	(\$53,500)	0.0	(\$53,500)	\$0	\$0	\$0
TA-19: Annualization of HB 08-1384	(\$50,000)	0.0	(\$50,000)	\$0	\$0	\$0
FY 2022-23 Base Request	\$25,000	0.0	\$25,000	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$25,000	0.0	\$25,000	\$0	\$0	\$0
FY 2022-23 Total Revised Appropriation Request	\$25,000	0.0	\$25,000	\$0	\$0	\$0

02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance - (4) Professional Development and Instructional Support

SB 21-205 Long Appropriations Bill	\$39,237,653	17.0	\$6,088,584	\$33,149,069	\$0	\$0
HB 21-1087 Teaching And Learning Conditions Survey	\$53,500	0.0	\$53,500	\$0	\$0	\$0
HB 21-1200 Revise Student Financial Literacy Standards	\$4,888	0.1	\$4,888	\$0	\$0	\$0
SB 21-185 Supporting Educator Workforce In Colorado	\$3,000,000	0.0	\$3,000,000	\$0	\$0	\$0
SB 21-268 Public School Finance	(\$25,049,556)	1.0	\$1,950,444	(\$27,000,000)	\$0	\$0
FY 2021-22 Initial Appropriation	\$17,246,485	18.1	\$11,097,416	\$6,149,069	\$0	\$0
FY 2021-22 Total Revised Appropriation Request	\$17,246,485	18.1	\$11,097,416	\$6,149,069	\$0	\$0
FY 2022-23 Starting Base	\$17,246,485	18.1	\$11,097,416	\$6,149,069	\$0	\$0
TA-01: Annualization of SB 18-200	\$5,843	0.0	\$2,749	\$3,094	\$0	\$0

TA-02: Salary Survey Base Building	\$46,839	0.0	\$20,166	\$26,673	\$0	\$0
TA-12: Annualization of HB 21-1200	(\$4,888)	(0.1)	(\$4,888)	\$0	\$0	\$0
TA-13: Annualization of HB 21-1087	(\$53,500)	0.0	(\$53,500)	\$0	\$0	\$0
TA-18: Annualization of HB 20-1032	(\$131,515)	0.0	(\$131,515)	\$0	\$0	\$0
TA-19: Annualization of HB 08-1384	(\$50,000)	0.0	(\$50,000)	\$0	\$0	\$0
TA-20: Annualization of HB 19-1002	(\$751,616)	(1.0)	(\$751,616)	\$0	\$0	\$0
FY 2022-23 Base Request	\$16,307,648	17.0	\$10,128,812	\$6,178,836	\$0	\$0
R-06: Expanding Resources for School Improvement	\$2,000,000	0.0	\$2,000,000	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$18,307,648	17.0	\$12,128,812	\$6,178,836	\$0	\$0
FY 2022-23 Total Revised Appropriation Request	\$18,307,648	17.0	\$12,128,812	\$6,178,836	\$0	\$0

02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance - (5) Facility Schools

Facility Schools Unit And Facility Schools Board

SB 21-205 Long Appropriations Bill	\$322,570	3.0	\$0	\$0	\$322,570	\$0
FY 2021-22 Initial Appropriation	\$322,570	3.0	\$0	\$0	\$322,570	\$0
FY 2021-22 Total Revised Appropriation Request	\$322,570	3.0	\$0	\$0	\$322,570	\$0
FY 2022-23 Starting Base	\$322,570	3.0	\$0	\$0	\$322,570	\$0
TA-01: Annualization of SB 18-200	\$3,509	0.0	\$0	\$0	\$3,509	\$0
TA-02: Salary Survey Base Building	\$15,479	0.0	\$0	\$0	\$15,479	\$0
FY 2022-23 Base Request	\$341,558	3.0	\$0	\$0	\$341,558	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$341,558	3.0	\$0	\$0	\$341,558	\$0
FY 2022-23 Total Revised Appropriation Request	\$341,558	3.0	\$0	\$0	\$341,558	\$0

Facility School Funding

SB 21-205 Long Appropriations Bill	\$17,365,125	0.0	\$0	\$17,365,125	\$0	\$0
SB 21-274 Sustainable Model To Serve Facility Students	\$6,200,000	0.0	\$6,200,000	\$0	\$0	\$0
FY 2021-22 Initial Appropriation	\$23,565,125	0.0	\$6,200,000	\$17,365,125	\$0	\$0
S-04: Roll Forward Authority for SB 21-274	\$0	0.0	\$0	\$0	\$0	\$0
FY 2021-22 Total Revised Appropriation Request	\$23,565,125	0.0	\$6,200,000	\$17,365,125	\$0	\$0
FY 2022-23 Starting Base	\$23,565,125	0.0	\$6,200,000	\$17,365,125	\$0	\$0
TA-03: Annualization of SB 21-274	(\$6,200,000)	0.0	(\$6,200,000)	\$0	\$0	\$0
FY 2022-23 Base Request	\$17,365,125	0.0	\$0	\$17,365,125	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$17,365,125	0.0	\$0	\$17,365,125	\$0	\$0
FY 2022-23 Total Revised Appropriation Request	\$17,365,125	0.0	\$0	\$17,365,125	\$0	\$0

02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance - (5) Facility Schools

SB 21-205 Long Appropriations Bill	\$17,687,695	3.0	\$0	\$17,365,125	\$322,570	\$0
SB 21-274 Sustainable Model To Serve Facility Students	\$6,200,000	0.0	\$6,200,000	\$0	\$0	\$0
FY 2021-22 Initial Appropriation	\$23,887,695	3.0	\$6,200,000	\$17,365,125	\$322,570	\$0
S-04: Roll Forward Authority for SB 21-274	\$0	0.0	\$0	\$0	\$0	\$0
FY 2021-22 Total Revised Appropriation Request	\$23,887,695	3.0	\$6,200,000	\$17,365,125	\$322,570	\$0
FY 2022-23 Starting Base	\$23,887,695	3.0	\$6,200,000	\$17,365,125	\$322,570	\$0
TA-01: Annualization of SB 18-200	\$3,509	0.0	\$0	\$0	\$3,509	\$0
TA-02: Salary Survey Base Building	\$15,479	0.0	\$0	\$0	\$15,479	\$0
TA-03: Annualization of SB 21-274	(\$6,200,000)	0.0	(\$6,200,000)	\$0	\$0	\$0
FY 2022-23 Base Request	\$17,706,683	3.0	\$0	\$17,365,125	\$341,558	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$17,706,683	3.0	\$0	\$17,365,125	\$341,558	\$0
FY 2022-23 Total Revised Appropriation Request	\$17,706,683	3.0	\$0	\$17,365,125	\$341,558	\$0

02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance - (6) Other Assistance Appropriated Sponsored Programs

SB 21-205 Long Appropriations Bill	\$268,754,705	62.1	\$0	\$2,750,987	\$651,922	\$265,351,796
SB 21-275 Child Find Responsibilities	\$6,888,983	0.0	\$0	\$0	\$6,888,983	\$0
FY 2021-22 Initial Appropriation	\$275,643,688	62.1	\$0	\$2,750,987	\$7,540,905	\$265,351,796
FY 2021-22 Total Revised Appropriation Request	\$275,643,688	62.1	\$0	\$2,750,987	\$7,540,905	\$265,351,796
FY 2022-23 Starting Base	\$275,643,688	62.1	\$0	\$2,750,987	\$7,540,905	\$265,351,796
TA-01: Annualization of SB 18-200	\$31,425	0.0	\$0	\$221	\$0	\$31,204
TA-02: Salary Survey Base Building	\$208,801	0.0	\$0	\$1,903	\$0	\$206,898
TA-16: Annualization of SB 21-275	(\$6,888,983)	0.0	\$0	\$0	(\$6,888,983)	\$0
FY 2022-23 Base Request	\$268,994,931	62.1	\$0	\$2,753,111	\$651,922	\$265,589,898
FY 2022-23 Governor's Budget Request - Nov 1	\$268,994,931	62.1	\$0	\$2,753,111	\$651,922	\$265,589,898
NP BA-04 Transfer Dept of Early Childhood	(\$651,922)	(6.0)	\$0	\$0	(\$651,922)	\$0
FY 2022-23 Total Revised Appropriation Request	\$268,343,009	56.1	\$0	\$2,753,111	\$0	\$265,589,898

School Counselor Corps Grant Program

SB 21-205 Long Appropriations Bill	\$10,250,000	2.0	\$250,000	\$10,000,000	\$0	\$0
SB 21-268 Public School Finance	\$2,000,000	0.0	\$0	\$2,000,000	\$0	\$0
FY 2021-22 Initial Appropriation	\$12,250,000	2.0	\$250,000	\$12,000,000	\$0	\$0
FY 2021-22 Total Revised Appropriation Request	\$12,250,000	2.0	\$250,000	\$12,000,000	\$0	\$0
FY 2022-23 Starting Base	\$12,250,000	2.0	\$250,000	\$12,000,000	\$0	\$0
TA-01: Annualization of SB 18-200	\$1,140	0.0	\$0	\$1,140	\$0	\$0
TA-02: Salary Survey Base Building	\$9,830	0.0	\$0	\$9,830	\$0	\$0
FY 2022-23 Base Request	\$12,260,970	2.0	\$250,000	\$12,010,970	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$12,260,970	2.0	\$250,000	\$12,010,970	\$0	\$0
FY 2022-23 Total Revised Appropriation Request	\$12,260,970	2.0	\$250,000	\$12,010,970	\$0	\$0

BOCES Funding per Section 22-5-122, C.R.S.

SB 21-205 Long Appropriations Bill	\$3,318,280	1.0	\$0	\$3,318,280	\$0	\$0
FY 2021-22 Initial Appropriation	\$3,318,280	1.0	\$0	\$3,318,280	\$0	\$0
FY 2021-22 Total Revised Appropriation Request	\$3,318,280	1.0	\$0	\$3,318,280	\$0	\$0
FY 2022-23 Starting Base	\$3,318,280	1.0	\$0	\$3,318,280	\$0	\$0
TA-01: Annualization of SB 18-200	\$260	0.0	\$0	\$260	\$0	\$0
TA-02: Salary Survey Base Building	\$2,244	0.0	\$0	\$2,244	\$0	\$0
FY 2022-23 Base Request	\$3,320,784	1.0	\$0	\$3,320,784	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$3,320,784	1.0	\$0	\$3,320,784	\$0	\$0
FY 2022-23 Total Revised Appropriation Request	\$3,320,784	1.0	\$0	\$3,320,784	\$0	\$0

Contingency Reserve Fund

SB 21-205 Long Appropriations Bill	\$1,000,000	0.0	\$0	\$1,000,000	\$0	\$0
FY 2021-22 Initial Appropriation	\$1,000,000	0.0	\$0	\$1,000,000	\$0	\$0
FY 2021-22 Total Revised Appropriation Request	\$1,000,000	0.0	\$0	\$1,000,000	\$0	\$0
FY 2022-23 Starting Base	\$1,000,000	0.0	\$0	\$1,000,000	\$0	\$0
FY 2022-23 Base Request	\$1,000,000	0.0	\$0	\$1,000,000	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$1,000,000	0.0	\$0	\$1,000,000	\$0	\$0
FY 2022-23 Total Revised Appropriation Request	\$1,000,000	0.0	\$0	\$1,000,000	\$0	\$0

Supplemental On-Line Education Services

SB 21-205 Long Appropriations Bill	\$1,220,000	0.0	\$0	\$1,220,000	\$0	\$0
FY 2021-22 Initial Appropriation	\$1,220,000	0.0	\$0	\$1,220,000	\$0	\$0
FY 2021-22 Total Revised Appropriation Request	\$1,220,000	0.0	\$0	\$1,220,000	\$0	\$0
FY 2022-23 Starting Base	\$1,220,000	0.0	\$0	\$1,220,000	\$0	\$0
FY 2022-23 Base Request	\$1,220,000	0.0	\$0	\$1,220,000	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$1,220,000	0.0	\$0	\$1,220,000	\$0	\$0
FY 2022-23 Total Revised Appropriation Request	\$1,220,000	0.0	\$0	\$1,220,000	\$0	\$0

Interstate Compact On Ed Opportunity For Military Children

SB 21-205 Long Appropriations Bill	\$21,298	0.0	\$0	\$21,298	\$0	\$0
FY 2021-22 Initial Appropriation	\$21,298	0.0	\$0	\$21,298	\$0	\$0
FY 2021-22 Total Revised Appropriation Request	\$21,298	0.0	\$0	\$21,298	\$0	\$0
FY 2022-23 Starting Base	\$21,298	0.0	\$0	\$21,298	\$0	\$0
FY 2022-23 Base Request	\$21,298	0.0	\$0	\$21,298	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$21,298	0.0	\$0	\$21,298	\$0	\$0
FY 2022-23 Total Revised Appropriation Request	\$21,298	0.0	\$0	\$21,298	\$0	\$0

College and Career Readiness

SB 21-205 Long Appropriations Bill	\$226,622	2.4	\$226,622	\$0	\$0	\$0
FY 2021-22 Initial Appropriation	\$226,622	2.4	\$226,622	\$0	\$0	\$0
FY 2021-22 Total Revised Appropriation Request	\$226,622	2.4	\$226,622	\$0	\$0	\$0
FY 2022-23 Starting Base	\$226,622	2.4	\$226,622	\$0	\$0	\$0
TA-01: Annualization of SB 18-200	\$733	0.0	\$733	\$0	\$0	\$0
TA-02: Salary Survey Base Building	\$5,376	0.0	\$5,376	\$0	\$0	\$0
FY 2022-23 Base Request	\$232,731	2.4	\$232,731	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$232,731	2.4	\$232,731	\$0	\$0	\$0
FY 2022-23 Total Revised Appropriation Request	\$232,731	2.4	\$232,731	\$0	\$0	\$0

Career Development Success Pilot Program

SB 21-205 Long Appropriations Bill	\$4,500,000	0.0	\$4,500,000	\$0	\$0	\$0
SB 21-119 Increasing Access To High-Quality Credentials	\$20,000	0.0	\$20,000	\$0	\$0	\$0
SB 21-268 Public School Finance	\$1,750,000	0.0	\$0	\$0	\$0	\$1,750,000
FY 2021-22 Initial Appropriation	\$6,270,000	0.0	\$4,520,000	\$0	\$0	\$1,750,000
S-03: Roll Forward Authority for SB 21-268	\$0	0.0	\$0	\$0	\$0	\$0
FY 2021-22 Total Revised Appropriation Request	\$6,270,000	0.0	\$4,520,000	\$0	\$0	\$1,750,000
FY 2022-23 Starting Base	\$6,270,000	0.0	\$4,520,000	\$0	\$0	\$1,750,000
TA-04: Annualization of SB 21-268	(\$1,750,000)	0.0	\$0	\$0	\$0	(\$1,750,000)
FY 2022-23 Base Request	\$4,520,000	0.0	\$4,520,000	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$4,520,000	0.0	\$4,520,000	\$0	\$0	\$0
FY 2022-23 Total Revised Appropriation Request	\$4,520,000	0.0	\$4,520,000	\$0	\$0	\$0

Educator Recruitment and Retention Program

SB 21-185 Supporting Educator Workforce In Colorado	\$5,045,546	0.5	\$5,045,546	\$0	\$0	\$0
FY 2021-22 Initial Appropriation	\$5,045,546	0.5	\$5,045,546	\$0	\$0	\$0
FY 2021-22 Total Revised Appropriation Request	\$5,045,546	0.5	\$5,045,546	\$0	\$0	\$0
FY 2022-23 Starting Base	\$5,045,546	0.5	\$5,045,546	\$0	\$0	\$0
TA-05: Annualization of SB 21-185	(\$45,546)	(0.5)	(\$45,546)	\$0	\$0	\$0
FY 2022-23 Base Request	\$5,000,000	0.0	\$5,000,000	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$5,000,000	0.0	\$5,000,000	\$0	\$0	\$0
FY 2022-23 Total Revised Appropriation Request	\$5,000,000	0.0	\$5,000,000	\$0	\$0	\$0

Teacher Recruitment Education and Preparation Program

TA-05: Annualization of SB 21-185	\$1,737,458	0.4	\$1,737,458	\$0	\$0	\$0
FY 2022-23 Base Request	\$1,737,458	0.4	\$1,737,458	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$1,737,458	0.4	\$1,737,458	\$0	\$0	\$0
FY 2022-23 Total Revised Appropriation Request	\$1,737,458	0.4	\$1,737,458	\$0	\$0	\$0

Early Childhood Systems

HB 21-1304 Early Childhood System	\$96,867	0.9	\$96,867	\$0	\$0	\$0
FY 2021-22 Initial Appropriation	\$96,867	0.9	\$96,867	\$0	\$0	\$0
FY 2021-22 Total Revised Appropriation Request	\$96,867	0.9	\$96,867	\$0	\$0	\$0

FY 2022-23 Starting Base	\$96,867	0.9	\$96,867	\$0	\$0	\$0
TA-09: Annualization of HB 21-1304	\$1,920	0.1	\$1,920	\$0	\$0	\$0
FY 2022-23 Base Request	\$98,787	1.0	\$98,787	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$98,787	1.0	\$98,787	\$0	\$0	\$0
FY 2022-23 Total Revised Appropriation Request	\$98,787	1.0	\$98,787	\$0	\$0	\$0

High Impact Tutoring Program

HB 21-1234 Supplemental Education High-impact Tutoring Programs	\$4,981,720	1.1	\$4,981,720	\$0	\$0	\$0
FY 2021-22 Initial Appropriation	\$4,981,720	1.1	\$4,981,720	\$0	\$0	\$0
FY 2021-22 Total Revised Appropriation Request	\$4,981,720	1.1	\$4,981,720	\$0	\$0	\$0
FY 2022-23 Starting Base	\$4,981,720	1.1	\$4,981,720	\$0	\$0	\$0
TA-11: Annualization of HB 21-1234	(\$1,622)	0.1	(\$1,622)	\$0	\$0	\$0
FY 2022-23 Base Request	\$4,980,098	1.2	\$4,980,098	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$4,980,098	1.2	\$4,980,098	\$0	\$0	\$0
FY 2022-23 Total Revised Appropriation Request	\$4,980,098	1.2	\$4,980,098	\$0	\$0	\$0

Workforce Diploma Pilot Program

SB 21-205 Long Appropriations Bill	\$212,222	0.2	\$212,222	\$0	\$0	\$0
FY 2021-22 Initial Appropriation	\$212,222	0.2	\$212,222	\$0	\$0	\$0
FY 2021-22 Total Revised Appropriation Request	\$212,222	0.2	\$212,222	\$0	\$0	\$0
FY 2022-23 Starting Base	\$212,222	0.2	\$212,222	\$0	\$0	\$0
TA-01: Annualization of SB 18-200	\$79	0.0	\$79	\$0	\$0	\$0
TA-02: Salary Survey Base Building	\$577	0.0	\$577	\$0	\$0	\$0
FY 2022-23 Base Request	\$212,878	0.2	\$212,878	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$212,878	0.2	\$212,878	\$0	\$0	\$0
FY 2022-23 Total Revised Appropriation Request	\$212,878	0.2	\$212,878	\$0	\$0	\$0

John W. Buckner Automatic Enrollment in Advanced Courses Gra

SB 21-268 Public School Finance	\$250,000	0.3	\$250,000	\$0	\$0	\$0
FY 2021-22 Initial Appropriation	\$250,000	0.3	\$250,000	\$0	\$0	\$0
FY 2021-22 Total Revised Appropriation Request	\$250,000	0.3	\$250,000	\$0	\$0	\$0
FY 2022-23 Starting Base	\$250,000	0.3	\$250,000	\$0	\$0	\$0
FY 2022-23 Base Request	\$250,000	0.3	\$250,000	\$0	\$0	\$0

FY 2022-23 Governor's Budget Request - Nov 1	\$250,000	0.3	\$250,000	\$0	\$0	\$0
FY 2022-23 Total Revised Appropriation Request	\$250,000	0.3	\$250,000	\$0	\$0	\$0

Concurrent Enrollment Expansion and Innovation Grant Program

SB 21-205 Long Appropriations Bill	\$1,476,896	0.0	\$0	\$1,476,896	\$0	\$0
SB 21-268 Public School Finance	\$1,750,000	0.0	\$0	\$0	\$0	\$1,750,000
FY 2021-22 Initial Appropriation	\$3,226,896	0.0	\$0	\$1,476,896	\$0	\$1,750,000
S-03: Roll Forward Authority for SB 21-268	\$0	0.0	\$0	\$0	\$0	\$0
FY 2021-22 Total Revised Appropriation Request	\$3,226,896	0.0	\$0	\$1,476,896	\$0	\$1,750,000
FY 2022-23 Starting Base	\$3,226,896	0.0	\$0	\$1,476,896	\$0	\$1,750,000
TA-04: Annualization of SB 21-268	(\$1,750,000)	0.0	\$0	\$0	\$0	(\$1,750,000)
FY 2022-23 Base Request	\$1,476,896	0.0	\$0	\$1,476,896	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$1,476,896	0.0	\$0	\$1,476,896	\$0	\$0
FY 2022-23 Total Revised Appropriation Request	\$1,476,896	0.0	\$0	\$1,476,896	\$0	\$0

Parents Encouraging Parents Conference

SB 21-205 Long Appropriations Bill	\$68,000	0.0	\$68,000	\$0	\$0	\$0
FY 2021-22 Initial Appropriation	\$68,000	0.0	\$68,000	\$0	\$0	\$0
FY 2021-22 Total Revised Appropriation Request	\$68,000	0.0	\$68,000	\$0	\$0	\$0
FY 2022-23 Starting Base	\$68,000	0.0	\$68,000	\$0	\$0	\$0
FY 2022-23 Base Request	\$68,000	0.0	\$68,000	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$68,000	0.0	\$68,000	\$0	\$0	\$0
FY 2022-23 Total Revised Appropriation Request	\$68,000	0.0	\$68,000	\$0	\$0	\$0

High School Innovative Learning Pilot

SB 21-205 Long Appropriations Bill	\$127,095	0.3	\$127,095	\$0	\$0	\$0
SB 21-106 Concerning Successful High School Transitions	\$220,115	0.3	\$220,115	\$0	\$0	\$0
FY 2021-22 Initial Appropriation	\$347,210	0.6	\$347,210	\$0	\$0	\$0
FY 2021-22 Total Revised Appropriation Request	\$347,210	0.6	\$347,210	\$0	\$0	\$0
FY 2022-23 Starting Base	\$347,210	0.6	\$347,210	\$0	\$0	\$0
TA-08: Annualization of SB 21-106	\$70,037	0.0	\$70,037	\$0	\$0	\$0
FY 2022-23 Base Request	\$417,247	0.6	\$417,247	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$417,247	0.6	\$417,247	\$0	\$0	\$0

FY 2022-23 Total Revised Appropriation Request	\$417,247	0.6	\$417,247	\$0	\$0	\$0
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02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance - (6) Other Assistance

SB 21-205 Long Appropriations Bill	\$291,175,118	68.0	\$5,383,939	\$19,787,461	\$651,922	\$265,351,796
HB 21-1234 Supplemental Education High-impact Tutoring Programs	\$4,981,720	1.1	\$4,981,720	\$0	\$0	\$0
HB 21-1304 Early Childhood System	\$96,867	0.9	\$96,867	\$0	\$0	\$0
SB 21-106 Concerning Successful High School Transitions	\$220,115	0.3	\$220,115	\$0	\$0	\$0
SB 21-119 Increasing Access To High-Quality Credentials	\$20,000	0.0	\$20,000	\$0	\$0	\$0
SB 21-185 Supporting Educator Workforce In Colorado	\$5,045,546	0.5	\$5,045,546	\$0	\$0	\$0
SB 21-268 Public School Finance	\$5,750,000	0.3	\$250,000	\$2,000,000	\$0	\$3,500,000
SB 21-275 Child Find Responsibilities	\$6,888,983	0.0	\$0	\$0	\$6,888,983	\$0
FY 2021-22 Initial Appropriation	\$314,178,349	71.1	\$15,998,187	\$21,787,461	\$7,540,905	\$268,851,796
S-03: Roll Forward Authority for SB 21-268	\$0	0.0	\$0	\$0	\$0	\$0
FY 2021-22 Total Revised Appropriation Request	\$314,178,349	71.1	\$15,998,187	\$21,787,461	\$7,540,905	\$268,851,796
FY 2022-23 Starting Base	\$314,178,349	71.1	\$15,998,187	\$21,787,461	\$7,540,905	\$268,851,796
TA-01: Annualization of SB 18-200	\$33,637	0.0	\$812	\$1,621	\$0	\$31,204
TA-02: Salary Survey Base Building	\$226,828	0.0	\$5,953	\$13,977	\$0	\$206,898
TA-04: Annualization of SB 21-268	(\$3,500,000)	0.0	\$0	\$0	\$0	(\$3,500,000)
TA-05: Annualization of SB 21-185	\$1,691,912	(0.1)	\$1,691,912	\$0	\$0	\$0
TA-08: Annualization of SB 21-106	\$70,037	0.0	\$70,037	\$0	\$0	\$0
TA-09: Annualization of HB 21-1304	\$1,920	0.1	\$1,920	\$0	\$0	\$0
TA-11: Annualization of HB 21-1234	(\$1,622)	0.1	(\$1,622)	\$0	\$0	\$0
TA-16: Annualization of SB 21-275	(\$6,888,983)	0.0	\$0	\$0	(\$6,888,983)	\$0
FY 2022-23 Base Request	\$305,812,078	71.2	\$17,767,199	\$21,803,059	\$651,922	\$265,589,898
FY 2022-23 Governor's Budget Request - Nov 1	\$305,812,078	71.2	\$17,767,199	\$21,803,059	\$651,922	\$265,589,898
NP BA-04 Transfer Dept of Early Childhood	(\$651,922)	(6.0)	\$0	\$0	(\$651,922)	\$0
FY 2022-23 Total Revised Appropriation Request	\$305,160,156	65.2	\$17,767,199	\$21,803,059	\$0	\$265,589,898

02. Assistance to Public Schools - (D) Indirect Cost Assessment - Indirect Cost Assessment

SB 21-205 Long Appropriations Bill	\$3,595,113	0.0	\$0	\$25,000	\$55,571	\$3,514,542
FY 2021-22 Initial Appropriation	\$3,595,113	0.0	\$0	\$25,000	\$55,571	\$3,514,542
FY 2021-22 Total Revised Appropriation Request	\$3,595,113	0.0	\$0	\$25,000	\$55,571	\$3,514,542
FY 2022-23 Starting Base	\$3,595,113	0.0	\$0	\$25,000	\$55,571	\$3,514,542
TA-26: Statewide Indirect Cost Recoveries Common Policy Adj	\$31,947	0.0	\$0	\$0	\$0	\$31,947

FY 2022-23 Base Request	\$3,627,060	0.0	\$0	\$25,000	\$55,571	\$3,546,489
FY 2022-23 Governor's Budget Request - Nov 1	\$3,627,060	0.0	\$0	\$25,000	\$55,571	\$3,546,489
FY 2022-23 Total Revised Appropriation Request	\$3,627,060	0.0	\$0	\$25,000	\$55,571	\$3,546,489

02. Assistance to Public Schools - (D) Indirect Cost Assessment -

SB 21-205 Long Appropriations Bill	\$3,595,113	0.0	\$0	\$25,000	\$55,571	\$3,514,542
FY 2021-22 Initial Appropriation	\$3,595,113	0.0	\$0	\$25,000	\$55,571	\$3,514,542
FY 2021-22 Total Revised Appropriation Request	\$3,595,113	0.0	\$0	\$25,000	\$55,571	\$3,514,542
FY 2022-23 Starting Base	\$3,595,113	0.0	\$0	\$25,000	\$55,571	\$3,514,542
TA-26: Statewide Indirect Cost Recoveries Common Policy Adj	\$31,947	0.0	\$0	\$0	\$0	\$31,947
FY 2022-23 Base Request	\$3,627,060	0.0	\$0	\$25,000	\$55,571	\$3,546,489
FY 2022-23 Governor's Budget Request - Nov 1	\$3,627,060	0.0	\$0	\$25,000	\$55,571	\$3,546,489
FY 2022-23 Total Revised Appropriation Request	\$3,627,060	0.0	\$0	\$25,000	\$55,571	\$3,546,489

03. Library Programs - (A) Library Programs - Administration

SB 21-205 Long Appropriations Bill	\$1,180,700	14.3	\$913,287	\$267,413	\$0	\$0
FY 2021-22 Initial Appropriation	\$1,180,700	14.3	\$913,287	\$267,413	\$0	\$0
FY 2021-22 Total Revised Appropriation Request	\$1,180,700	14.3	\$913,287	\$267,413	\$0	\$0
FY 2022-23 Starting Base	\$1,180,700	14.3	\$913,287	\$267,413	\$0	\$0
TA-01: Annualization of SB 18-200	\$2,696	0.0	\$2,696	\$0	\$0	\$0
TA-02: Salary Survey Base Building	\$19,772	0.0	\$19,772	\$0	\$0	\$0
FY 2022-23 Base Request	\$1,203,168	14.3	\$935,755	\$267,413	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$1,203,168	14.3	\$935,755	\$267,413	\$0	\$0
FY 2022-23 Total Revised Appropriation Request	\$1,203,168	14.3	\$935,755	\$267,413	\$0	\$0

Federal Library Funding

SB 21-205 Long Appropriations Bill	\$3,236,610	23.8	\$0	\$0	\$0	\$3,236,610
FY 2021-22 Initial Appropriation	\$3,236,610	23.8	\$0	\$0	\$0	\$3,236,610
FY 2021-22 Total Revised Appropriation Request	\$3,236,610	23.8	\$0	\$0	\$0	\$3,236,610
FY 2022-23 Starting Base	\$3,236,610	23.8	\$0	\$0	\$0	\$3,236,610
TA-01: Annualization of SB 18-200	\$7,463	0.0	\$0	\$0	\$0	\$7,463
TA-02: Salary Survey Base Building	\$49,485	0.0	\$0	\$0	\$0	\$49,485

FY 2022-23 Base Request	\$3,293,558	23.8	\$0	\$0	\$0	\$3,293,558
FY 2022-23 Governor's Budget Request - Nov 1	\$3,293,558	23.8	\$0	\$0	\$0	\$3,293,558
FY 2022-23 Total Revised Appropriation Request	\$3,293,558	23.8	\$0	\$0	\$0	\$3,293,558

Colorado Library Consortium

SB 21-205 Long Appropriations Bill	\$1,000,000	0.0	\$1,000,000	\$0	\$0	\$0
FY 2021-22 Initial Appropriation	\$1,000,000	0.0	\$1,000,000	\$0	\$0	\$0
FY 2021-22 Total Revised Appropriation Request	\$1,000,000	0.0	\$1,000,000	\$0	\$0	\$0
FY 2022-23 Starting Base	\$1,000,000	0.0	\$1,000,000	\$0	\$0	\$0
FY 2022-23 Base Request	\$1,000,000	0.0	\$1,000,000	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$1,000,000	0.0	\$1,000,000	\$0	\$0	\$0
FY 2022-23 Total Revised Appropriation Request	\$1,000,000	0.0	\$1,000,000	\$0	\$0	\$0

Colorado Virtual Library

SB 21-205 Long Appropriations Bill	\$379,796	0.0	\$359,796	\$20,000	\$0	\$0
FY 2021-22 Initial Appropriation	\$379,796	0.0	\$359,796	\$20,000	\$0	\$0
FY 2021-22 Total Revised Appropriation Request	\$379,796	0.0	\$359,796	\$20,000	\$0	\$0
FY 2022-23 Starting Base	\$379,796	0.0	\$359,796	\$20,000	\$0	\$0
FY 2022-23 Base Request	\$379,796	0.0	\$359,796	\$20,000	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$379,796	0.0	\$359,796	\$20,000	\$0	\$0
FY 2022-23 Total Revised Appropriation Request	\$379,796	0.0	\$359,796	\$20,000	\$0	\$0

Colorado Talking Book Library, Building and Utilities

SB 21-205 Long Appropriations Bill	\$90,660	0.0	\$90,660	\$0	\$0	\$0
SB 21-115 Annual Funding For Talking Book Library Services	\$250,000	0.0	\$0	\$0	\$250,000	\$0
FY 2021-22 Initial Appropriation	\$340,660	0.0	\$90,660	\$0	\$250,000	\$0
FY 2021-22 Total Revised Appropriation Request	\$340,660	0.0	\$90,660	\$0	\$250,000	\$0
FY 2022-23 Starting Base	\$340,660	0.0	\$90,660	\$0	\$250,000	\$0
TA-01: Annualization of SB 18-200	\$1,014	0.0	\$0	\$0	\$1,014	\$0
TA-02: Salary Survey Base Building	\$4,472	0.0	\$0	\$0	\$4,472	\$0
TA-27: Annualization of SB 21-115	\$0	2.7	\$0	\$0	\$0	\$0
FY 2022-23 Base Request	\$346,146	2.7	\$90,660	\$0	\$255,486	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$346,146	2.7	\$90,660	\$0	\$255,486	\$0

FY 2022-23 Total Revised Appropriation Request	\$346,146	2.7	\$90,660	\$0	\$255,486	\$0
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Reading Services for the Blind

SB 21-205 Long Appropriations Bill	\$560,000	0.0	\$50,000	\$0	\$510,000	\$0
FY 2021-22 Initial Appropriation	\$560,000	0.0	\$50,000	\$0	\$510,000	\$0
FY 2021-22 Total Revised Appropriation Request	\$560,000	0.0	\$50,000	\$0	\$510,000	\$0
FY 2022-23 Starting Base	\$560,000	0.0	\$50,000	\$0	\$510,000	\$0
FY 2022-23 Base Request	\$560,000	0.0	\$50,000	\$0	\$510,000	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$560,000	0.0	\$50,000	\$0	\$510,000	\$0
FY 2022-23 Total Revised Appropriation Request	\$560,000	0.0	\$50,000	\$0	\$510,000	\$0

State Grants to Publicly-Supported Libraries Program

SB 21-205 Long Appropriations Bill	\$3,001,519	0.0	\$3,001,519	\$0	\$0	\$0
FY 2021-22 Initial Appropriation	\$3,001,519	0.0	\$3,001,519	\$0	\$0	\$0
FY 2021-22 Total Revised Appropriation Request	\$3,001,519	0.0	\$3,001,519	\$0	\$0	\$0
FY 2022-23 Starting Base	\$3,001,519	0.0	\$3,001,519	\$0	\$0	\$0
FY 2022-23 Base Request	\$3,001,519	0.0	\$3,001,519	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$3,001,519	0.0	\$3,001,519	\$0	\$0	\$0
FY 2022-23 Total Revised Appropriation Request	\$3,001,519	0.0	\$3,001,519	\$0	\$0	\$0

Colorado Imagination Library Program

SB 21-268 Public School Finance	\$410,221	0.0	\$410,221	\$0	\$0	\$0
FY 2021-22 Initial Appropriation	\$410,221	0.0	\$410,221	\$0	\$0	\$0
FY 2021-22 Total Revised Appropriation Request	\$410,221	0.0	\$410,221	\$0	\$0	\$0
FY 2022-23 Starting Base	\$410,221	0.0	\$410,221	\$0	\$0	\$0
TA-04: Annualization of SB 21-268	\$496,919	0.0	\$496,919	\$0	\$0	\$0
FY 2022-23 Base Request	\$907,140	0.0	\$907,140	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$907,140	0.0	\$907,140	\$0	\$0	\$0
FY 2022-23 Total Revised Appropriation Request	\$907,140	0.0	\$907,140	\$0	\$0	\$0

Indirect Cost Assessment

SB 21-205 Long Appropriations Bill	\$55,327	0.0	\$0	\$0	\$0	\$55,327
FY 2021-22 Initial Appropriation	\$55,327	0.0	\$0	\$0	\$0	\$55,327
FY 2021-22 Total Revised Appropriation Request	\$55,327	0.0	\$0	\$0	\$0	\$55,327
FY 2022-23 Starting Base	\$55,327	0.0	\$0	\$0	\$0	\$55,327
FY 2022-23 Base Request	\$55,327	0.0	\$0	\$0	\$0	\$55,327
FY 2022-23 Governor's Budget Request - Nov 1	\$55,327	0.0	\$0	\$0	\$0	\$55,327
FY 2022-23 Total Revised Appropriation Request	\$55,327	0.0	\$0	\$0	\$0	\$55,327

03. Library Programs - (A) Library Programs -

SB 21-205 Long Appropriations Bill	\$9,504,612	38.1	\$5,415,262	\$287,413	\$510,000	\$3,291,937
SB 21-115 Annual Funding For Talking Book Library Services	\$250,000	0.0	\$0	\$0	\$250,000	\$0
SB 21-268 Public School Finance	\$410,221	0.0	\$410,221	\$0	\$0	\$0
FY 2021-22 Initial Appropriation	\$10,164,833	38.1	\$5,825,483	\$287,413	\$760,000	\$3,291,937
FY 2021-22 Total Revised Appropriation Request	\$10,164,833	38.1	\$5,825,483	\$287,413	\$760,000	\$3,291,937
FY 2022-23 Starting Base	\$10,164,833	38.1	\$5,825,483	\$287,413	\$760,000	\$3,291,937
TA-01: Annualization of SB 18-200	\$11,173	0.0	\$2,696	\$0	\$1,014	\$7,463
TA-02: Salary Survey Base Building	\$73,729	0.0	\$19,772	\$0	\$4,472	\$49,485
TA-04: Annualization of SB 21-268	\$496,919	0.0	\$496,919	\$0	\$0	\$0
TA-27: Annualization of SB 21-115	\$0	2.7	\$0	\$0	\$0	\$0
FY 2022-23 Base Request	\$10,746,654	40.8	\$6,344,870	\$287,413	\$765,486	\$3,348,885
FY 2022-23 Governor's Budget Request - Nov 1	\$10,746,654	40.8	\$6,344,870	\$287,413	\$765,486	\$3,348,885
FY 2022-23 Total Revised Appropriation Request	\$10,746,654	40.8	\$6,344,870	\$287,413	\$765,486	\$3,348,885

04. School for the Deaf and the Blind - (A) School Operations - Personal Services

SB 21-205 Long Appropriations Bill	\$11,553,296	153.1	\$9,848,996	\$0	\$1,704,300	\$0
FY 2021-22 Initial Appropriation	\$11,553,296	153.1	\$9,848,996	\$0	\$1,704,300	\$0
FY 2021-22 Total Revised Appropriation Request	\$11,553,296	153.1	\$9,848,996	\$0	\$1,704,300	\$0
FY 2022-23 Starting Base	\$11,553,296	153.1	\$9,848,996	\$0	\$1,704,300	\$0
TA-01: Annualization of SB 18-200	\$44,781	0.0	\$38,410	\$0	\$6,371	\$0
TA-02: Salary Survey Base Building	\$309,821	0.0	\$281,719	\$0	\$28,102	\$0
FY 2022-23 Base Request	\$11,907,898	153.1	\$10,169,125	\$0	\$1,738,773	\$0
NP-05: Food Service and Housekeeping Comp Request	\$27,739	0.0	\$27,739	\$0	\$0	\$0

R-08: CSDB Teacher Salary Increase	\$288,614	0.0	\$288,614	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$12,224,251	153.1	\$10,485,478	\$0	\$1,738,773	\$0
NP BA-02: COWINS Partnership Agreement	\$5,046	0.0	\$5,046	\$0	\$0	\$0
FY 2022-23 Total Revised Appropriation Request	\$12,229,297	153.1	\$10,490,524	\$0	\$1,738,773	\$0

Early Intervention Services

SB 21-205 Long Appropriations Bill	\$1,281,000	10.0	\$1,281,000	\$0	\$0	\$0
FY 2021-22 Initial Appropriation	\$1,281,000	10.0	\$1,281,000	\$0	\$0	\$0
FY 2021-22 Total Revised Appropriation Request	\$1,281,000	10.0	\$1,281,000	\$0	\$0	\$0
FY 2022-23 Starting Base	\$1,281,000	10.0	\$1,281,000	\$0	\$0	\$0
TA-01: Annualization of SB 18-200	\$3,524	0.0	\$3,524	\$0	\$0	\$0
TA-02: Salary Survey Base Building	\$25,848	0.0	\$25,848	\$0	\$0	\$0
FY 2022-23 Base Request	\$1,310,372	10.0	\$1,310,372	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$1,310,372	10.0	\$1,310,372	\$0	\$0	\$0
FY 2022-23 Total Revised Appropriation Request	\$1,310,372	10.0	\$1,310,372	\$0	\$0	\$0

Shift Differential

SB 21-205 Long Appropriations Bill	\$86,754	0.0	\$86,754	\$0	\$0	\$0
FY 2021-22 Initial Appropriation	\$86,754	0.0	\$86,754	\$0	\$0	\$0
FY 2021-22 Total Revised Appropriation Request	\$86,754	0.0	\$86,754	\$0	\$0	\$0
FY 2022-23 Starting Base	\$86,754	0.0	\$86,754	\$0	\$0	\$0
TA-24: FY2022-23 Total Compensation Request	\$45,244	0.0	\$45,244	\$0	\$0	\$0
FY 2022-23 Base Request	\$131,998	0.0	\$131,998	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$131,998	0.0	\$131,998	\$0	\$0	\$0
NP BA-02: COWINS Partnership Agreement	\$9,571	0.0	\$9,571	\$0	\$0	\$0
FY 2022-23 Total Revised Appropriation Request	\$141,569	0.0	\$141,569	\$0	\$0	\$0

Operating Expenses

SB 21-205 Long Appropriations Bill	\$668,291	0.0	\$668,291	\$0	\$0	\$0
FY 2021-22 Initial Appropriation	\$668,291	0.0	\$668,291	\$0	\$0	\$0
FY 2021-22 Total Revised Appropriation Request	\$668,291	0.0	\$668,291	\$0	\$0	\$0
FY 2022-23 Starting Base	\$668,291	0.0	\$668,291	\$0	\$0	\$0
FY 2022-23 Base Request	\$668,291	0.0	\$668,291	\$0	\$0	\$0

R-09: CSDB Dishwashing Machine	\$65,000	0.0	\$65,000	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$733,291	0.0	\$733,291	\$0	\$0	\$0
FY 2022-23 Total Revised Appropriation Request	\$733,291	0.0	\$733,291	\$0	\$0	\$0

Vehicle Lease Payments

SB 21-205 Long Appropriations Bill	\$37,040	0.0	\$37,040	\$0	\$0	\$0
FY 2021-22 Initial Appropriation	\$37,040	0.0	\$37,040	\$0	\$0	\$0
NPS-01: Annual Fleet Supp True-Up	(\$525)	0.0	(\$525)	\$0	\$0	\$0
FY 2021-22 Total Revised Appropriation Request	\$36,515	0.0	\$36,515	\$0	\$0	\$0
FY 2022-23 Starting Base	\$37,040	0.0	\$37,040	\$0	\$0	\$0
FY 2022-23 Base Request	\$37,040	0.0	\$37,040	\$0	\$0	\$0
NP-03: Annual Fleet Request	(\$738)	0.0	(\$738)	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$36,302	0.0	\$36,302	\$0	\$0	\$0
FY 2022-23 Total Revised Appropriation Request	\$36,302	0.0	\$36,302	\$0	\$0	\$0

Utilities

SB 21-205 Long Appropriations Bill	\$687,122	0.0	\$687,122	\$0	\$0	\$0
FY 2021-22 Initial Appropriation	\$687,122	0.0	\$687,122	\$0	\$0	\$0
S-02: CSDB Utilities	\$71,825	0.0	\$71,825	\$0	\$0	\$0
FY 2021-22 Total Revised Appropriation Request	\$758,947	0.0	\$758,947	\$0	\$0	\$0
FY 2022-23 Starting Base	\$687,122	0.0	\$687,122	\$0	\$0	\$0
FY 2022-23 Base Request	\$687,122	0.0	\$687,122	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$687,122	0.0	\$687,122	\$0	\$0	\$0
FY 2022-23 Total Revised Appropriation Request	\$687,122	0.0	\$687,122	\$0	\$0	\$0

Allocation of State and Federal Categorical Program Funding

SB 21-205 Long Appropriations Bill	\$170,000	0.4	\$0	\$0	\$170,000	\$0
FY 2021-22 Initial Appropriation	\$170,000	0.4	\$0	\$0	\$170,000	\$0
FY 2021-22 Total Revised Appropriation Request	\$170,000	0.4	\$0	\$0	\$170,000	\$0
FY 2022-23 Starting Base	\$170,000	0.4	\$0	\$0	\$170,000	\$0
TA-01: Annualization of SB 18-200	\$526	0.0	\$0	\$0	\$526	\$0
TA-02: Salary Survey Base Building	\$2,320	0.0	\$0	\$0	\$2,320	\$0
FY 2022-23 Base Request	\$172,846	0.4	\$0	\$0	\$172,846	\$0

FY 2022-23 Governor's Budget Request - Nov 1	\$172,846	0.4	\$0	\$0	\$172,846	\$0
FY 2022-23 Total Revised Appropriation Request	\$172,846	0.4	\$0	\$0	\$172,846	\$0

Medicaid Reimbursements for Public School Health Services

SB 21-205 Long Appropriations Bill	\$425,641	1.5	\$0	\$0	\$425,641	\$0
FY 2021-22 Initial Appropriation	\$425,641	1.5	\$0	\$0	\$425,641	\$0
FY 2021-22 Total Revised Appropriation Request	\$425,641	1.5	\$0	\$0	\$425,641	\$0
FY 2022-23 Starting Base	\$425,641	1.5	\$0	\$0	\$425,641	\$0
TA-01: Annualization of SB 18-200	\$629	0.0	\$0	\$0	\$629	\$0
TA-02: Salary Survey Base Building	\$2,776	0.0	\$0	\$0	\$2,776	\$0
FY 2022-23 Base Request	\$429,046	1.5	\$0	\$0	\$429,046	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$429,046	1.5	\$0	\$0	\$429,046	\$0
FY 2022-23 Total Revised Appropriation Request	\$429,046	1.5	\$0	\$0	\$429,046	\$0

04. School for the Deaf and the Blind - (A) School Operations -

SB 21-205 Long Appropriations Bill	\$14,909,144	165.0	\$12,609,203	\$0	\$2,299,941	\$0
FY 2021-22 Initial Appropriation	\$14,909,144	165.0	\$12,609,203	\$0	\$2,299,941	\$0
NPS-01: Annual Fleet Supp True-Up	(\$525)	0.0	(\$525)	\$0	\$0	\$0
S-02: CSDB Utilities	\$71,825	0.0	\$71,825	\$0	\$0	\$0
FY 2021-22 Total Revised Appropriation Request	\$14,980,444	165.0	\$12,680,503	\$0	\$2,299,941	\$0
FY 2022-23 Starting Base	\$14,909,144	165.0	\$12,609,203	\$0	\$2,299,941	\$0
TA-01: Annualization of SB 18-200	\$49,460	0.0	\$41,934	\$0	\$7,526	\$0
TA-02: Salary Survey Base Building	\$340,765	0.0	\$307,567	\$0	\$33,198	\$0
TA-24: FY2022-23 Total Compensation Request	\$45,244	0.0	\$45,244	\$0	\$0	\$0
FY 2022-23 Base Request	\$15,344,613	165.0	\$13,003,948	\$0	\$2,340,665	\$0
NP-03: Annual Fleet Request	(\$738)	0.0	(\$738)	\$0	\$0	\$0
NP-05: Food Service and Housekeeping Comp Request	\$27,739	0.0	\$27,739	\$0	\$0	\$0
R-08: CSDB Teacher Salary Increase	\$288,614	0.0	\$288,614	\$0	\$0	\$0
R-09: CSDB Dishwashing Machine	\$65,000	0.0	\$65,000	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$15,725,228	165.0	\$13,384,563	\$0	\$2,340,665	\$0
NP BA-02: COWINS Partnership Agreement	\$14,617	0.0	\$14,617	\$0	\$0	\$0
FY 2022-23 Total Revised Appropriation Request	\$15,739,845	165.0	\$13,399,180	\$0	\$2,340,665	\$0

04. School for the Deaf and the Blind - (B) Special Purpose - Fees And Conferences

SB 21-205 Long Appropriations Bill	\$120,000	0.0	\$0	\$120,000	\$0	\$0
FY 2021-22 Initial Appropriation	\$120,000	0.0	\$0	\$120,000	\$0	\$0
FY 2021-22 Total Revised Appropriation Request	\$120,000	0.0	\$0	\$120,000	\$0	\$0
FY 2022-23 Starting Base	\$120,000	0.0	\$0	\$120,000	\$0	\$0
FY 2022-23 Base Request	\$120,000	0.0	\$0	\$120,000	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$120,000	0.0	\$0	\$120,000	\$0	\$0
FY 2022-23 Total Revised Appropriation Request	\$120,000	0.0	\$0	\$120,000	\$0	\$0

Outreach Services

SB 21-205 Long Appropriations Bill	\$1,000,000	6.2	\$0	\$750,000	\$250,000	\$0
FY 2021-22 Initial Appropriation	\$1,000,000	6.2	\$0	\$750,000	\$250,000	\$0
FY 2021-22 Total Revised Appropriation Request	\$1,000,000	6.2	\$0	\$750,000	\$250,000	\$0
FY 2022-23 Starting Base	\$1,000,000	6.2	\$0	\$750,000	\$250,000	\$0
TA-01: Annualization of SB 18-200	\$910	0.0	\$0	\$139	\$771	\$0
TA-02: Salary Survey Base Building	\$4,599	0.0	\$0	\$1,200	\$3,399	\$0
FY 2022-23 Base Request	\$1,005,509	6.2	\$0	\$751,339	\$254,170	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$1,005,509	6.2	\$0	\$751,339	\$254,170	\$0
FY 2022-23 Total Revised Appropriation Request	\$1,005,509	6.2	\$0	\$751,339	\$254,170	\$0

Tuition from Out-of-State Students

SB 21-205 Long Appropriations Bill	\$200,000	0.0	\$0	\$200,000	\$0	\$0
FY 2021-22 Initial Appropriation	\$200,000	0.0	\$0	\$200,000	\$0	\$0
FY 2021-22 Total Revised Appropriation Request	\$200,000	0.0	\$0	\$200,000	\$0	\$0
FY 2022-23 Starting Base	\$200,000	0.0	\$0	\$200,000	\$0	\$0
FY 2022-23 Base Request	\$200,000	0.0	\$0	\$200,000	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$200,000	0.0	\$0	\$200,000	\$0	\$0
FY 2022-23 Total Revised Appropriation Request	\$200,000	0.0	\$0	\$200,000	\$0	\$0

Grants

SB 21-205 Long Appropriations Bill	\$1,000,000	6.0	\$0	\$0	\$1,000,000	\$0
FY 2021-22 Initial Appropriation	\$1,000,000	6.0	\$0	\$0	\$1,000,000	\$0
FY 2021-22 Total Revised Appropriation Request	\$1,000,000	6.0	\$0	\$0	\$1,000,000	\$0
FY 2022-23 Starting Base	\$1,000,000	6.0	\$0	\$0	\$1,000,000	\$0
TA-01: Annualization of SB 18-200	\$842	0.0	\$0	\$0	\$842	\$0
TA-02: Salary Survey Base Building	\$3,712	0.0	\$0	\$0	\$3,712	\$0
FY 2022-23 Base Request	\$1,004,554	6.0	\$0	\$0	\$1,004,554	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$1,004,554	6.0	\$0	\$0	\$1,004,554	\$0
FY 2022-23 Total Revised Appropriation Request	\$1,004,554	6.0	\$0	\$0	\$1,004,554	\$0

04. School for the Deaf and the Blind - (B) Special Purpose -

SB 21-205 Long Appropriations Bill	\$2,320,000	12.2	\$0	\$1,070,000	\$1,250,000	\$0
FY 2021-22 Initial Appropriation	\$2,320,000	12.2	\$0	\$1,070,000	\$1,250,000	\$0
FY 2021-22 Total Revised Appropriation Request	\$2,320,000	12.2	\$0	\$1,070,000	\$1,250,000	\$0
FY 2022-23 Starting Base	\$2,320,000	12.2	\$0	\$1,070,000	\$1,250,000	\$0
TA-01: Annualization of SB 18-200	\$1,752	0.0	\$0	\$139	\$1,613	\$0
TA-02: Salary Survey Base Building	\$8,311	0.0	\$0	\$1,200	\$7,111	\$0
FY 2022-23 Base Request	\$2,330,063	12.2	\$0	\$1,071,339	\$1,258,724	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$2,330,063	12.2	\$0	\$1,071,339	\$1,258,724	\$0
FY 2022-23 Total Revised Appropriation Request	\$2,330,063	12.2	\$0	\$1,071,339	\$1,258,724	\$0

Total For: Education

SB 21-205 Long Appropriations Bill	\$5,847,545,486	608.6	\$3,786,903,022	\$1,401,687,125	\$38,200,295	\$620,755,044
HB 21-1010 Diverse K-12 Educator Workforce Report	\$20,115	0.3	\$20,115	\$0	\$0	\$0
HB 21-1087 Teaching And Learning Conditions Survey	\$53,500	0.0	\$53,500	\$0	\$0	\$0
HB 21-1104 Professional Educator Licensure Renewal Period	\$2,630,444	(4.0)	\$2,922,976	(\$292,532)	\$0	\$0
HB 21-1200 Revise Student Financial Literacy Standards	\$4,888	0.1	\$4,888	\$0	\$0	\$0
HB 21-1234 Supplemental Education High-impact Tutoring Programs	\$4,981,720	1.1	\$4,981,720	\$0	\$0	\$0
HB 21-1264 Funds Workforce Development Increase Worker Skills	\$5,000,000	0.0	\$0	\$0	\$0	\$5,000,000
HB 21-1273 Colorado Department Of Education Report Concerning Schor	\$35,000	0.0	\$35,000	\$0	\$0	\$0
HB 21-1294 K-12 Education Accountability Systems Performance Audit	\$52,000	0.0	\$52,000	\$0	\$0	\$0
HB 21-1304 Early Childhood System	\$96,867	0.9	\$96,867	\$0	\$0	\$0
SB21-056 Expand Cannabis-based Medicine At Schools	\$15,419	0.0	\$15,419	\$0	\$0	\$0
SB 21-058 Approval Of Alternative Principal Programs	\$16,692	0.2	\$0	\$16,692	\$0	\$0

SB 21-106 Concerning Successful High School Transitions	\$220,115	0.3	\$220,115	\$0	\$0	\$0
SB 21-115 Annual Funding For Talking Book Library Services	\$250,000	0.0	\$0	\$0	\$250,000	\$0
SB 21-119 Increasing Access To High-Quality Credentials	\$20,000	0.0	\$20,000	\$0	\$0	\$0
SB 21-151 Literacy Curriculum Transparency	\$91,944	0.3	\$0	\$91,944	\$0	\$0
SB 21-185 Supporting Educator Workforce In Colorado	\$9,132,856	4.3	\$9,132,856	\$0	\$0	\$0
SB21-207 Public School Capital Construction Assistance Fund Transfer	\$100,000,000	0.0	\$0	\$100,000,000	\$0	\$0
SB 21-255 Free Menstrual Hygiene Products To Students	\$100,000	0.0	\$100,000	\$0	\$0	\$0
SB 21-268 Public School Finance	\$496,754,361	2.3	\$483,354,361	\$7,900,000	\$2,000,000	\$3,500,000
SB 21-274 Sustainable Model To Serve Facility Students	\$6,200,000	0.0	\$6,200,000	\$0	\$0	\$0
SB 21-275 Child Find Responsibilities	\$6,888,983	0.0	\$0	\$0	\$6,888,983	\$0
FY 2021-22 Initial Appropriation	\$6,480,110,390	614.4	\$4,294,112,839	\$1,509,403,229	\$47,339,278	\$629,255,044
NPS-01: Annual Fleet Supp True-Up	(\$525)	0.0	(\$525)	\$0	\$0	\$0
S-02: CSDB Utilities	\$71,825	0.0	\$71,825	\$0	\$0	\$0
S-03: Roll Forward Authority for SB 21-268	\$0	0.0	\$0	\$0	\$0	\$0
S-04: Roll Forward Authority for SB 21-274	\$0	0.0	\$0	\$0	\$0	\$0
FY 2021-22 Total Revised Appropriation Request	\$6,480,181,690	614.4	\$4,294,184,139	\$1,509,403,229	\$47,339,278	\$629,255,044
FY 2022-23 Starting Base	\$6,480,110,390	614.4	\$4,294,112,839	\$1,509,403,229	\$47,339,278	\$629,255,044
TA-01: Annualization of SB 18-200	\$228,611	0.0	\$79,922	\$28,371	\$26,679	\$93,639
TA-02: Salary Survey Base Building	\$0	0.0	\$0	\$0	\$0	\$0
TA-03: Annualization of SB 21-274	(\$6,200,000)	0.0	(\$6,200,000)	\$0	\$0	\$0
TA-04: Annualization of SB 21-268	(\$3,003,081)	0.0	\$496,919	\$0	\$0	(\$3,500,000)
TA-05: Annualization of SB 21-185	\$1,805,454	1.4	\$1,805,454	\$0	\$0	\$0
TA-06: Annualization of SB 21-151	(\$70,000)	0.0	\$0	(\$70,000)	\$0	\$0
TA-07: Annualization of SB 21-056	(\$15,419)	0.0	(\$15,419)	\$0	\$0	\$0
TA-08: Annualization of SB 21-106	\$70,037	0.0	\$70,037	\$0	\$0	\$0
TA-09: Annualization of HB 21-1304	\$1,920	0.1	\$1,920	\$0	\$0	\$0
TA-10: Annualization of HB 21-1294	(\$52,000)	0.0	(\$52,000)	\$0	\$0	\$0
TA-11: Annualization of HB 21-1234	(\$1,622)	0.1	(\$1,622)	\$0	\$0	\$0
TA-12: Annualization of HB 21-1200	(\$4,888)	(0.1)	(\$4,888)	\$0	\$0	\$0
TA-13: Annualization of HB 21-1087	(\$53,500)	0.0	(\$53,500)	\$0	\$0	\$0
TA-14: Annualization of HB 21-1010	(\$20,115)	(0.3)	(\$20,115)	\$0	\$0	\$0
TA-15: Annualization of HB 21-1273	(\$35,000)	0.0	(\$35,000)	\$0	\$0	\$0
TA-16: Annualization of SB 21-275	(\$6,888,983)	0.0	\$0	\$0	(\$6,888,983)	\$0
TA-17: Annualization of HB 21-1264	(\$5,000,000)	0.0	\$0	\$0	\$0	(\$5,000,000)
TA-18: Annualization of HB 20-1032	(\$131,515)	0.0	(\$131,515)	\$0	\$0	\$0
TA-19: Annualization of HB 08-1384	(\$50,000)	0.0	(\$50,000)	\$0	\$0	\$0
TA-20: Annualization of HB 19-1002	(\$751,616)	(1.0)	(\$751,616)	\$0	\$0	\$0
TA-21: Annualization of SB 21-207/Alignment with statute	(\$60,000,000)	0.0	\$0	(\$60,000,000)	\$0	\$0

TA-22: FY2022-23 Statewide Common Policy Request	\$136,334	0.0	\$211,080	(\$23,343)	(\$7,668)	(\$43,735)
TA-23: Payments to OIT Common Policy Adjustment	(\$276,781)	0.0	(\$167,897)	(\$41,212)	(\$67,672)	\$0
TA-24: FY2022-23 Total Compensation Request	\$1,617,668	0.0	\$175,352	(\$112,837)	\$669,371	\$885,782
TA-25: Legal Services Common Policy Adjustment	(\$155,936)	0.0	(\$90,138)	(\$61,797)	(\$4,001)	\$0
TA-26: Statewide Indirect Cost Recoveries Common Policy Adj	\$15,301	0.0	\$0	(\$20,063)	\$0	\$35,364
TA-27: Annualization of SB 21-115	\$0	2.7	\$0	\$0	\$0	\$0
TA-27: C.R.S. 22-54-142(6)(C)	\$5,000,000	0.0	\$0	\$5,000,000	\$0	\$0
FY 2022-23 Base Request	\$6,406,275,259	617.3	\$4,289,379,813	\$1,454,102,348	\$41,067,004	\$621,726,094
NP-01: Paid FMLA Funding	\$29,961	0.0	\$29,961	\$0	\$0	\$0
NP-02: CSEAP Resources	\$7,564	0.0	\$7,564	\$0	\$0	\$0
NP-03: Annual Fleet Request	(\$738)	0.0	(\$738)	\$0	\$0	\$0
NP-04:OIT FY2022-23 Budget Package Request	\$6,861	0.0	\$4,163	\$1,021	\$1,677	\$0
NP-05: Food Service and Housekeeping Comp Request	\$30,247	0.0	\$30,247	\$0	\$0	\$0
R-01: State Share of Total Program Increase	\$381,244,420	0.0	\$0	\$381,244,420	\$0	\$0
R-02: Categorical Programs Inflation Increases	\$13,370,425	0.0	\$0	\$13,370,425	\$0	\$0
R-03: Operating Expenses for the State Board of Education	\$124,497	0.5	\$124,497	\$0	\$0	\$0
R-04: Departmental Infrastructure	\$648,145	6.2	\$551,972	\$96,173	\$0	\$0
R-05: CSI Mill Levy Equalization	\$20,000,000	0.0	\$10,000,000	\$0	\$10,000,000	\$0
R-06: Expanding Resources for School Improvement	\$2,000,000	0.0	\$2,000,000	\$0	\$0	\$0
R-07: Empowering Parents with School Information	\$526,315	1.8	\$526,315	\$0	\$0	\$0
R-08: CSDB Teacher Salary Increase	\$288,614	0.0	\$288,614	\$0	\$0	\$0
R-09: CSDB Dishwashing Machine	\$65,000	0.0	\$65,000	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$6,824,616,570	625.8	\$4,303,007,408	\$1,848,814,387	\$51,068,681	\$621,726,094
NP BA-01: OIT_FY23 BA-02 CBMS Administration Allocation	(\$20,892)	0.0	(\$12,673)	(\$3,111)	(\$5,108)	\$0
NP BA-02: COWINS Partnership Agreement	(\$28,009)	0.0	(\$5,696)	(\$1,021)	(\$7,020)	(\$14,272)
NP BA-04 Transfer Dept of Early Childhood	(\$651,922)	(6.0)	\$0	\$0	(\$651,922)	\$0
FY 2022-23 Total Revised Appropriation Request	\$6,823,915,747	619.8	\$4,302,989,039	\$1,848,810,255	\$50,404,631	\$621,711,822



Department Priority: S-02
Request Detail: Colorado School of the Deaf and Blind Utilities

Summary of Funding Change for FY 2021-22			
		Incremental Change	
	FY 2021-22 Appropriation	FY 2021-22 Request	FY 2022-23 Request
Total Funds	\$687,122	\$71,825	\$71,825
FTE	0	0	0
General Fund	\$687,122	\$71,825	\$71,825
Cash Funds	\$0	\$0	\$0
Reappropriated Funds	0	\$0	\$0
Federal Funds	\$0	\$0	\$0

Summary of Request

The Colorado School for the Deaf and the Blind (CSDB) is requesting an increase to our Utilities line item of \$71,825 General Fund in FY 2021-22 and in future years. On October 20, 2021, Colorado Springs Utilities (CSU) proposed a rate increase of 17.4% for electric and 32.9% for natural gas beginning November 1, 2021, due to the rise in natural gas prices globally. According to CSU, natural gas prices are almost 100% higher than this time last year because of supply concerns and rising demand. This increase to the Utilities line item will ensure that CSDB can continue to provide heating and electricity for the instruction and boarding of its students in the wake of rising gas prices.

Current Program

The CSDB is a state-funded school that was established for the purpose of providing comprehensive educational services for children under the age of 22 who are blind and/or deaf and cannot be advantageously educated in the other schools or educational institutions of the state. The CSDB campus currently occupies 18 buildings on 37 acres in Colorado Springs. Colorado students from the ages of birth through 21 who meet the eligibility requirements for CSDB are eligible to receive services either at or through CSDB.

Problem or Opportunity

The CSDB relies on Colorado Springs Utilities to supply the electric, natural gas, and water for the campus. Due to the rise in natural gas prices globally, CSU is increasing rates for electric and natural gas.

Sample bill impacts, courtesy of CSU:

Service	Sample Bill (Oct. 1, 2021)	Sample Bill (Nov. 1, 2021)	Increase/(Decrease)	Percent Change
Residential				
Electric	\$93.22	\$105.82	\$12.60	13.5%
Natural Gas	\$59.41	\$75.33	\$15.92	26.8%
Water	\$74.93	\$74.93	-	-
Wastewater	\$33.38	\$33.38	-	-
Total	\$260.94	\$289.46	\$28.52	10.9%
Commercial				
Electric	\$620.83	\$728.83	\$108.00	17.4%
Natural Gas	\$998.72	\$1,327.69	\$328.97	32.9%
Water	\$231.21	\$231.21	-	-
Wastewater	\$116.26	\$116.26	-	-
Total	\$1,967.02	\$2,403.99	\$436.97	22.2%
Industrial				
Electric	\$35,619.34	\$42,819.34	\$7,200.00	20.2%
Natural Gas	\$9,774.94	\$13,064.66	\$3,289.72	33.7%
Water	\$3,027.71	\$3,027.71	-	-
Wastewater	\$1,455.76	\$1,455.76	-	-
Total	\$49,877.75	\$60,367.47	\$10,489.72	21.0%

Proposed Solution

The CSDB is proposing an increase of \$71,825 to our Utilities line due to the forecasted increase in electric and natural gas expenditures. We are currently working with the Colorado Energy Office and the CSU on energy efficiency programs but are not able to implement any changes prior to the increases in electric and natural gas prices.

Theory of Change	CSU is increasing rates for electric and natural gas due to global price increases.		
Program Objective	To provide heat and electricity to all operational buildings on campus.		
Outputs being measured	Utility usage will be monitored.		
Outcomes being measured	Utility usage will be monitored.		
Cost/Benefit ratio	Average 22.2% increase to electricity and natural gas rates.		
Evaluations	Pre-Post	Quasi-Experimental Design	Randomized Control Trial
Results of Evaluation	N/A	N/A	N/A
Continuum Level	Step 1		

If CSDB does not receive additional funds for the utilities appropriation, the utility line item would be overspent by the end of the fiscal year.

Anticipated Outcomes

The CSDB believes that it will stay within the appropriation if the funding request is approved. CSDB is currently working with the Colorado Energy Office and CSU on energy-efficient programs to determine further cost-saving efficiencies, which could produce additional savings when implemented. All funds unspent in the appropriation are reverted back to the General Fund.

Assumptions and Calculations

Below is a table reflecting the actual and forecasted utilities expenditures for FY 2021-22.

CSDB Utilities Analysis - FY22

GAS

Month	FY22 Usage	FY22 Cost	% Cost Incr	FY21 rate	FY22 rate	Rate incr	% incr
July-Actual	737	\$653	138.26%	0.3717	0.8856	0.5139	138.26%
Aug-Actual	6,265	\$4,998	132.23%	0.3435	0.7977	0.4542	132.23%
Sep-Estimate	10,154	\$8,992	162.95%	0.3368	0.8856	0.5488	162.95%
Oct-Estimate	19,698	\$17,445	148.28%	0.3567	0.8856	0.5289	148.28%
Nov-Estimate	29,091	\$34,239	151.97%	0.4671	1.1770	0.7099	151.97%
Dec-Estimate	35,694	\$42,011	149.30%	0.4721	1.1770	0.7049	149.30%
Jan-Estimate	30,706	\$36,141	154.15%	0.4631	1.1770	0.7139	154.15%
Feb-Estimate	36,230	\$42,641	151.60%	0.4678	1.1770	0.7092	151.60%
Mar-Estimate	22,015	\$25,911	49.10%	0.7894	1.1770	0.3876	49.10%
April -Estimate	19,373	\$22,801	49.02%	0.7898	1.1770	0.3872	49.02%
May-Estimate	14,535	\$17,106	48.74%	0.7913	1.1770	0.3857	48.74%
Jun-Estimate	2,681	\$3,155	9.69%	1.0730	1.1770	0.1040	9.69%
Total	227,179	\$256,094					

ELECTRIC

Month	FY22 Usage	FY22 Cost	% Cost Incr	FY21 rate	FY22 rate	Rate incr	% incr
July-Actual	179,368	\$18,061	5.11%	0.0958	0.1007	0.0049	5.11%
Aug-Actual	185,076	\$18,411	3.00%	0.0966	0.0995	0.0029	3.00%
Sep-Estimate	161,988	\$16,112	9.10%	0.0912	0.0995	0.0083	9.10%
Oct-Estimate	150,399	\$14,970	6.65%	0.0933	0.0995	0.0062	6.65%
Nov-Estimate	156,073	\$18,236	12.65%	0.1037	0.1168	0.0131	12.65%

Dec-Estimate	139,140	\$16,259	8.26%	0.1079	0.1168	0.0089	8.26%
Jan-Estimate	138,714	\$16,205	11.78%	0.1045	0.1168	0.0123	11.78%
Feb-Estimate	169,857	\$19,834	21.18%	0.0964	0.1168	0.0204	21.18%
Mar-Estimate	142,554	\$16,652	13.08%	0.1033	0.1168	0.0135	13.08%
April -Estimate	138,291	\$16,154	4.30%	0.1120	0.1168	0.0048	4.30%
May-Estimate	157,164	\$18,354	11.36%	0.1049	0.1168	0.0119	11.36%
Jun-Estimate	160,296	\$18,732	5.05%	0.1112	0.1168	0.0056	5.05%
Total	1,878,920	\$207,980					

WATER

	FY22			FY21	FY22	rate	
Month	FY22 Usage	FY22 Cost	% Cost Incr	FY21 rate	FY22 rate	Rate incr	% incr
July-Actual	93,800	\$8,185	0.46%	0.0869	0.0873	0.0004	0.46%
Aug-Actual	140,471	\$9,228	-37.90%	0.1058	0.0657	-0.0401	-37.90%
Sep-Estimate	34,800	\$3,821	-9.85%	0.1218	0.1098	-0.0120	-9.85%
Oct-Estimate	25,300	\$2,777	-11.88%	0.1246	0.1098	-0.0148	-11.88%
Nov-Estimate	22,100	\$2,428	-11.81%	0.1245	0.1098	-0.0147	-11.81%
Dec-Estimate	12,900	\$1,416	-28.33%	0.1532	0.1098	-0.0434	-28.33%
Jan-Estimate	22,500	\$2,471	-6.87%	0.1179	0.1098	-0.0081	-6.87%
Feb-Estimate	34,200	\$3,754	1.48%	0.1082	0.1098	0.0016	1.48%
Mar-Estimate	25,300	\$2,778	-2.23%	0.1123	0.1098	-0.0025	-2.23%
April -Estimate	51,700	\$5,677	25.92%	0.0872	0.1098	0.0226	25.92%
May-Estimate	89,400	\$9,817	28.12%	0.0857	0.1098	0.0241	28.12%
Jun-Estimate	76,200	\$8,366	22.54%	0.0896	0.1098	0.0202	22.54%
Total	628,671	\$60,717					

TOTAL UTILITY COSTS

Month	GAS	ELEC	WATER	TOTAL
July-Actual	\$653	\$18,061	\$8,185	\$26,900
Aug-Actual	\$4,998	\$18,411	\$9,228	\$32,637
Sep-Estimate	\$8,992	\$16,112	\$3,821	\$28,925
Oct-Estimate	\$17,445	\$14,970	\$2,777	\$35,191
Nov-Estimate	\$34,239	\$18,236	\$2,428	\$54,902
Dec-Estimate	\$42,011	\$16,259	\$1,416	\$59,687
Jan-Estimate	\$36,141	\$16,205	\$2,471	\$54,816
Feb-Estimate	\$42,641	\$19,834	\$3,754	\$66,229
Mar-Estimate	\$25,911	\$16,652	\$2,778	\$45,343
April -Estimate	\$22,801	\$16,154	\$5,677	\$44,632
May-Estimate	\$17,106	\$18,354	\$9,817	\$45,277
Jun-Estimate	\$3,155	\$18,732	\$8,366	\$30,253
TOTAL	\$256,094	\$207,980	\$60,717	\$524,792
Storm Water Fees				\$7,000
Energy Performance Payment August 2021				\$19,647
Est Energy Performance Sept through January				\$109,272
Est Energy Performance Accrual February through June				\$98,237
TOTAL				\$758,947
FY22 Utilities Appropriation				\$687,122
Est over (under) appr				(\$71,825)

Supplemental, 1331 Supplemental or Budget Amendment Criteria

The request meets supplemental criteria as this rate increase is new information that was not available when the current year budget was set.



Department Priority: S-03
Request Detail: ARPA Roll-forward Authority

Summary of Supplemental for FY 2021-22			
Public School Finance Act - SB21-268		Incremental Change	
	FY 2021-22 Appropriation	FY 2021-22 Supplemental Request	FY 2022-23 Request
Total Funds	\$3,500,000	\$0	\$0
FTE	0.0	0.0	0.0
General Fund	\$0	\$0	\$0
Cash Funds	\$0	\$0	\$0
Reappropriated Funds	\$0	\$0	\$0
Federal Funds	\$3,500,000	\$0	\$0

Summary of Request

The Department of Education requests that the two appropriations of \$1,750,000 each, for the Career Development Success Program and for the Concurrent Enrollment Expansion and Innovation Grant Program, established in S.B. 21-268 be granted roll-forward authority to allow for sufficient time to adapt programmatic implementation to meet federal stimulus funding requirements. This roll-forward authority will align the appropriations with the necessary timeline for implementing these additional appropriations while adhering to federal spending timelines.

Current Program

Senate Bill 21-268 appropriated \$1,750,000 in federal American Recovery Plan Act (ARPA) funds for the Concurrent Enrollment and Innovation Grant Program in addition to another \$1,750,000 from the ARPA funds for the Career Development Success Program. Both of these appropriations were made for FY 2021-22. These appropriations were in addition to the annual state appropriation of approximately \$1.47 million state funds for Concurrent Enrollment and the ongoing \$4.52 million state appropriations for the Career Development Success Program. The additional funds for the Career Development Success Program was intended to enhance the financial incentives for school districts and charter schools to encourage high school students, grades 9-12, to complete various qualified industry credential programs, internships and other apprenticeship programs, and qualified Advance Placement tests. The additional funding for the Concurrent Enrollment was intended to enhance efforts to provide grants to partnering local education providers and institutions of higher education to expand and innovate concurrent enrollment opportunities to qualified students.

Problem or Opportunity

The additional appropriations for these two programs both expire as of June 30, 2022. Given the federal requirements surrounding these funds, there is additional complexity in the implementation that will require additional time to fully develop the appropriate plan to take all of the requirements into account. For example, for the Career Development Success Program, the current approach is a lump sum payment for all completed activities. The payments are not made on a cost reimbursement basis but after results are achieved. The department is developing a process to fund participating Local Education Providers (pending available appropriations) that would meet federal grant guidelines. However, the creation of this plan requires that the performance period be extended from its current FY 2021-22 only, to additional years (preferably as long as the federal funding is available, September 2024). The \$1,750,000 for the Concurrent Enrollment Expansion and Innovation Grant program similarly requires additional time to adapt the programmatic approach to the governing federal guidelines of the ARPA funds.

Proposed Solution

The department requests that roll-forward authority be granted to allow these two appropriations established in S.B. 21-268 to be active through the allowable federal timeline for these funds (September 2024) and ensure resources are available to meet the legislative intent expressed in S.B. 21-268.

Anticipated Outcomes

The roll-forward authority will enable the Career Development Success Program and the Concurrent Enrollment Expansion and Innovation Grant Program to be adapted to the federal guidelines for ARPA funds and these funds will be able to enhance these two programs in FY 2022-23 and potentially beyond.

Assumptions and Calculations

N/A

Budget Amendment Criteria

This request is a technical correction of the appropriation established in S.B. 21-268 and allows additional time for these two programs to adapt the approach to the requirements of ARPA federal funds and implement the intended programmatic enhancements.



January 1, 2022

Department Priority: S-04
Request Detail: Roll-forward authority for S.B. 21-274

Summary of Supplemental for FY 2021-22			
Facility School Workgroup - SB21-274		Incremental Change	
	FY 2021-22 Appropriation	FY 2021-22 Supplemental Request	FY 2022-23 Request
Total Funds	\$500,000	\$0	\$0
FTE	0.0	0.0	0.0
General Fund	\$500,000	\$0	\$0
Cash Funds	\$0	\$0	\$0
Reappropriated Funds	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0

Summary of Request

The Department of Education requests that the appropriation of \$500,000 for the workgroup established in S.B. 21-274 be granted roll-forward authority to enable the workgroup to continue their work into FY 2022-23. This roll-forward authority will align the appropriation with the associated work assigned to the workgroup and the related timelines in S.B. 21-274.

Current Program

Senate Bill 21-274 created a workgroup to develop and implement a sustainable model with capacity to meet the educational needs of children and youth in or at risk of out-of-home placement and children and youth who are at risk of educational failure due to challenging behavior, mental or behavioral health needs, or disabilities, regardless of the child's or youth's eligibility for special education services. This workgroup was appropriated \$500,000 to procure facilitation and financial modeling services. The legislation requires a recommendation be developed by October 1, 2022 and a report to the General Assembly by November 1, 2022.

Problem or Opportunity

The appropriation for the facilitation and financial modeling expires as of June 30, 2022 while the workgroup is not required to finalize a model until October 1st, 2022 and the report to the General Assembly is not due until November 1st, 2022.

Proposed Solution

The department requests that roll-forward authority be granted to align the appropriation with the timelines established in S.B. 21-274 and ensure resources are available to finalize the model and report.

Anticipated Outcomes

The roll-forward authority will enable the facilitator to continue working with the workgroup through the timelines established in the bill and participate in the final stages of the creation of the model and report to the General Assembly.

Assumptions and Calculations

N/A

Budget Amendment Criteria

This request is a technical correction of the appropriation established in S.B. 21-274 and aligns the timeline of the appropriation with the work required by the bill.

FY 2021-22 Initial Appropriation - Department of Education

January Schedule 4C

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,								
State Board of Education	1000	General Fund - Unrestricted	\$318,751	2.0	\$318,751	\$0	\$0	\$0
Subtotal FY 2021-22 - State Board of Education			\$318,751	2.0	\$318,751	\$0	\$0	\$0
General Department and Program Administration	1000	General Fund - Unrestricted	\$4,659,043	34.6	\$1,543,831	\$186,145	\$2,929,067	\$0
Subtotal FY 2021-22 - General Department and Program Administration			\$4,659,043	34.6	\$1,543,831	\$186,145	\$2,929,067	\$0
Office of Professional Services	1000	General Fund - Unrestricted	\$2,922,976	0.0	\$2,922,976	\$0	\$0	\$0
Office of Professional Services	2930	Educator Licensure Cash Fund	\$2,537,774	21.2	\$0	\$2,537,774	\$0	\$0
Subtotal FY 2021-22 - Office of Professional Services			\$5,460,750	21.2	\$2,922,976	\$2,537,774	\$0	\$0
Division of On-Line Learning	4400	State Education Fund	\$379,369	3.3	\$0	\$379,369	\$0	\$0
Subtotal FY 2021-22 - Division of On-Line Learning			\$379,369	3.3	\$0	\$379,369	\$0	\$0
Schools of Choice	1000	General Fund - Unrestricted	\$10,361,853	6.8	\$335,011	\$0	\$0	\$10,026,842
Subtotal FY 2021-22 - Schools of Choice			\$10,361,853	6.8	\$335,011	\$0	\$0	\$10,026,842
Health, Life, and Dental	1000	General Fund - Unrestricted	\$5,885,085	0.0	\$2,941,459	\$14,762	\$444,141	\$2,484,723
Health, Life, and Dental	15RS	Marijuana Tax Cash Fund	\$61,430	0.0	\$0	\$61,430	\$0	\$0
Health, Life, and Dental	22A0	School Capital Construction Assistance Fund	\$170,322	0.0	\$0	\$170,322	\$0	\$0
Health, Life, and Dental	26R0	Early Literacy Fund	\$134,782	0.0	\$0	\$134,782	\$0	\$0
Health, Life, and Dental	2930	Educator Licensure Cash Fund	\$235,951	0.0	\$0	\$235,951	\$0	\$0
Health, Life, and Dental	4400	State Education Fund	\$506,698	0.0	\$0	\$440,478	\$66,220	\$0
Health, Life, and Dental	VSCF	Various Sources of Cash Clearing Fund	\$0	0.0	\$0	\$0	\$0	\$0
Subtotal FY 2021-22 - Health, Life, and Dental			\$6,994,268	0.0	\$2,941,459	\$1,057,725	\$510,361	\$2,484,723
Short-term Disability	1000	General Fund - Unrestricted	\$64,122	0.0	\$28,602	\$167	\$5,064	\$30,289
Short-term Disability	15RS	Marijuana Tax Cash Fund	\$693	0.0	\$0	\$693	\$0	\$0
Short-term Disability	22A0	School Capital Construction Assistance Fund	\$1,921	0.0	\$0	\$1,921	\$0	\$0
Short-term Disability	26R0	Early Literacy Fund	\$1,520	0.0	\$0	\$1,520	\$0	\$0
Short-term Disability	2930	Educator Licensure Cash Fund	\$2,662	0.0	\$0	\$2,662	\$0	\$0
Short-term Disability	4400	State Education Fund	\$5,724	0.0	\$0	\$4,969	\$755	\$0
Short-term Disability	VSCF	Various Sources of Cash Clearing Fund	\$0	0.0	\$0	\$0	\$0	\$0

Subtotal FY 2021-22 - Short-term Disability			\$76,642	0.0	\$28,602	\$11,932	\$5,819	\$30,289
Amortization Equalization Disbursement	1000	General Fund - Unrestricted	\$2,011,981	0.0	\$899,575	\$5,215	\$158,601	\$948,590
Amortization Equalization Disbursement	15RS	Marijuana Tax Cash Fund	\$21,704	0.0	\$0	\$21,704	\$0	\$0
Amortization Equalization Disbursement	22A0	School Capital Construction Assistance Fund	\$60,179	0.0	\$0	\$60,179	\$0	\$0
Amortization Equalization Disbursement	26R0	Early Literacy Fund	\$47,622	0.0	\$0	\$47,622	\$0	\$0
Amortization Equalization Disbursement	2930	Educator Licensure Cash Fund	\$83,368	0.0	\$0	\$83,368	\$0	\$0
Amortization Equalization Disbursement	4400	State Education Fund	\$179,280	0.0	\$0	\$155,632	\$23,648	\$0
Amortization Equalization Disbursement	VSCF	Various Sources of Cash Clearing Fund	\$0	0.0	\$0	\$0	\$0	\$0
Subtotal FY 2021-22 - Amortization Equalization Disbursement			\$2,404,134	0.0	\$899,575	\$373,720	\$182,249	\$948,590
Supplemental Amortization Equalization Disbursement	1000	General Fund - Unrestricted	\$2,011,981	0.0	\$899,575	\$5,215	\$158,601	\$948,590
Supplemental Amortization Equalization Disbursement	15RS	Marijuana Tax Cash Fund	\$21,704	0.0	\$0	\$21,704	\$0	\$0
Supplemental Amortization Equalization Disbursement	22A0	School Capital Construction Assistance Fund	\$60,179	0.0	\$0	\$60,179	\$0	\$0
Supplemental Amortization Equalization Disbursement	26R0	Early Literacy Fund	\$47,622	0.0	\$0	\$47,622	\$0	\$0
Supplemental Amortization Equalization Disbursement	2930	Educator Licensure Cash Fund	\$83,368	0.0	\$0	\$83,368	\$0	\$0
Supplemental Amortization Equalization Disbursement	4400	State Education Fund	\$179,280	0.0	\$0	\$155,632	\$23,648	\$0
Supplemental Amortization Equalization Disbursement	VSCF	Various Sources of Cash Clearing Fund	\$0	0.0	\$0	\$0	\$0	\$0
Subtotal FY 2021-22 - Supplemental Amortization Equalization Disbursement			\$2,404,134	0.0	\$899,575	\$373,720	\$182,249	\$948,590
PERA Direct Distribution	1000	General Fund - Unrestricted	\$1,025,799	0.0	\$693,304	\$2,540	\$329,955	\$0
PERA Direct Distribution	15RS	Marijuana Tax Cash Fund	\$10,572	0.0	\$0	\$10,572	\$0	\$0
PERA Direct Distribution	22A0	School Capital Construction Assistance Fund	\$29,311	0.0	\$0	\$29,311	\$0	\$0
PERA Direct Distribution	26R0	Early Literacy Fund	\$23,195	0.0	\$0	\$23,195	\$0	\$0
PERA Direct Distribution	2930	Educator Licensure Cash Fund	\$40,605	0.0	\$0	\$40,605	\$0	\$0
PERA Direct Distribution	4400	State Education Fund	\$128,808	0.0	\$0	\$89,374	\$39,434	\$0
PERA Direct Distribution	VSCF	Various Sources of Cash Clearing Fund	\$0	0.0	\$0	\$0	\$0	\$0
Subtotal FY 2021-22 - PERA Direct Distribution			\$1,258,290	0.0	\$693,304	\$195,597	\$369,389	\$0
Salary Survey	1000	General Fund - Unrestricted	\$1,314,266	0.0	\$586,171	\$3,413	\$103,814	\$620,868
Salary Survey	15RS	Marijuana Tax Cash Fund	\$14,204	0.0	\$0	\$14,204	\$0	\$0
Salary Survey	22A0	School Capital Construction Assistance Fund	\$39,381	0.0	\$0	\$39,381	\$0	\$0
Salary Survey	26R0	Early Literacy Fund	\$31,164	0.0	\$0	\$31,164	\$0	\$0

Salary Survey	2930	Educator Licensure Cash Fund	\$54,556	0.0	\$0	\$54,556	\$0	\$0
Salary Survey	4400	State Education Fund	\$117,325	0.0	\$0	\$101,846	\$15,479	\$0
Subtotal FY 2021-22 - Salary Survey			\$1,570,896	0.0	\$586,171	\$244,564	\$119,293	\$620,868
Workers' Compensation	1000	General Fund - Unrestricted	\$224,848	0.0	\$124,002	\$438	\$8,721	\$91,687
Workers' Compensation	15RS	Marijuana Tax Cash Fund	\$1,822	0.0	\$0	\$1,822	\$0	\$0
Workers' Compensation	22A0	School Capital Construction Assistance Fund	\$5,051	0.0	\$0	\$5,051	\$0	\$0
Workers' Compensation	26R0	Early Literacy Fund	\$3,998	0.0	\$0	\$3,998	\$0	\$0
Workers' Compensation	2930	Educator Licensure Cash Fund	\$6,999	0.0	\$0	\$6,999	\$0	\$0
Workers' Compensation	4400	State Education Fund	\$15,371	0.0	\$0	\$15,371	\$0	\$0
Subtotal FY 2021-22 - Workers' Compensation			\$258,089	0.0	\$124,002	\$33,679	\$8,721	\$91,687
Legal Services	1000	General Fund - Unrestricted	\$726,487	0.0	\$696,266	\$0	\$30,221	\$0
Legal Services	2930	Educator Licensure Cash Fund	\$466,777	0.0	\$0	\$466,777	\$0	\$0
Subtotal FY 2021-22 - Legal Services			\$1,193,264	0.0	\$696,266	\$466,777	\$30,221	\$0
Administrative Law Judge Services	1000	General Fund - Unrestricted	\$25,267	0.0	\$0	\$0	\$25,267	\$0
Administrative Law Judge Services	2930	Educator Licensure Cash Fund	\$121,121	0.0	\$0	\$121,121	\$0	\$0
Subtotal FY 2021-22 - Administrative Law Judge Services			\$146,388	0.0	\$0	\$121,121	\$25,267	\$0
Payment to Risk Management and Property Funds	1000	General Fund - Unrestricted	\$730,631	0.0	\$730,631	\$0	\$0	\$0
Subtotal FY 2021-22 - Payment to Risk Management and Property Funds			\$730,631	0.0	\$730,631	\$0	\$0	\$0
Leased Space	1000	General Fund - Unrestricted	\$935,752	0.0	\$66,481	\$0	\$23,433	\$845,838
Leased Space	15RS	Marijuana Tax Cash Fund	\$0	0.0	\$0	\$0	\$0	\$0
Leased Space	22A0	School Capital Construction Assistance Fund	\$0	0.0	\$0	\$0	\$0	\$0
Leased Space	26R0	Early Literacy Fund	\$64,467	0.0	\$0	\$64,467	\$0	\$0
Leased Space	2930	Educator Licensure Cash Fund	\$114,001	0.0	\$0	\$114,001	\$0	\$0
Leased Space	4400	State Education Fund	\$132,997	0.0	\$0	\$118,897	\$14,100	\$0
Leased Space	VSCF	Various Sources of Cash Clearing Fund	\$0	0.0	\$0	\$0	\$0	\$0
Subtotal FY 2021-22 - Leased Space			\$1,247,217	0.0	\$66,481	\$297,365	\$37,533	\$845,838
Capitol Complex Leased Space	1000	General Fund - Unrestricted	\$815,030	0.0	\$364,592	\$7,191	\$89,255	\$353,992
Capitol Complex Leased Space	15RS	Marijuana Tax Cash Fund	\$12,150	0.0	\$0	\$12,150	\$0	\$0
Capitol Complex Leased Space	22A0	School Capital Construction Assistance Fund	\$9,071	0.0	\$0	\$9,071	\$0	\$0
Capitol Complex Leased Space	26R0	Early Literacy Fund	\$10,611	0.0	\$0	\$10,611	\$0	\$0
Capitol Complex Leased Space	4400	State Education Fund	\$70,927	0.0	\$0	\$70,927	\$0	\$0

Subtotal FY 2021-22 - Capitol Complex Leased Space			\$917,789	0.0	\$364,592	\$109,950	\$89,255	\$353,992
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Reprinting and Distributing Laws Concerning Education	1130	State Public School Fund	\$35,480	0.0	\$0	\$35,480	\$0	\$0
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Subtotal FY 2021-22 - Reprinting and Distributing Laws Concerning Education			\$35,480	0.0	\$0	\$35,480	\$0	\$0
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Long Bill Group Totals

1000	General Fund - Unrestricted		\$34,033,872	43.4	\$13,151,227	\$225,086	\$4,306,140	\$16,351,419
1130	State Public School Fund		\$35,480	0.0	\$0	\$35,480	\$0	\$0
15RS	Marijuana Tax Cash Fund		\$144,279	0.0	\$0	\$144,279	\$0	\$0
22A0	School Capital Construction Assistance Fund		\$375,415	0.0	\$0	\$375,415	\$0	\$0
26R0	Early Literacy Fund		\$364,981	0.0	\$0	\$364,981	\$0	\$0
2930	Educator Licensure Cash Fund		\$3,747,182	21.2	\$0	\$3,747,182	\$0	\$0
4400	State Education Fund		\$1,715,779	3.3	\$0	\$1,532,495	\$183,284	\$0
VSCF	Various Sources of Cash Clearing Fund		\$0	0.0	\$0	\$0	\$0	\$0

01. Management and Administration, (A) Administration and Centrally-Appropriated								
Total For: Line Items,			\$40,416,988	67.9	\$13,151,227	\$6,424,918	\$4,489,424	\$16,351,419

01. Management and Administration, (B) Information Technology,

Information Technology Services	1000	General Fund - Unrestricted	\$4,650,934	30.9	\$4,016,481	\$0	\$634,453	\$0
Subtotal FY 2021-22 - Information Technology Services			\$4,650,934	30.9	\$4,016,481	\$0	\$634,453	\$0

Payments to OIT	1000	General Fund - Unrestricted	\$863,684	0.0	\$614,067	\$2,110	\$247,507	\$0
Payments to OIT	15RS	Marijuana Tax Cash Fund	\$8,742	0.0	\$0	\$8,742	\$0	\$0
Payments to OIT	22A0	School Capital Construction Assistance Fund	\$24,268	0.0	\$0	\$24,268	\$0	\$0
Payments to OIT	26R0	Early Literacy Fund	\$19,204	0.0	\$0	\$19,204	\$0	\$0
Payments to OIT	2930	Educator Licensure Cash Fund	\$33,613	0.0	\$0	\$33,613	\$0	\$0
Payments to OIT	4400	State Education Fund	\$62,796	0.0	\$0	\$62,796	\$0	\$0
Payments to OIT	VSCF	Various Sources of Cash Clearing Fund	\$0	0.0	\$0	\$0	\$0	\$0
Subtotal FY 2021-22 - Payments to OIT			\$1,012,307	0.0	\$614,067	\$150,733	\$247,507	\$0

CORE Operations	1000	General Fund - Unrestricted	\$148,766	0.0	\$120,350	\$1,302	\$27,114	\$0
CORE Operations	15RS	Marijuana Tax Cash Fund	\$5,416	0.0	\$0	\$5,416	\$0	\$0
CORE Operations	22A0	School Capital Construction Assistance Fund	\$15,018	0.0	\$0	\$15,018	\$0	\$0
CORE Operations	26R0	Early Literacy Fund	\$11,883	0.0	\$0	\$11,883	\$0	\$0
CORE Operations	2930	Educator Licensure Cash Fund	\$20,805	0.0	\$0	\$20,805	\$0	\$0
CORE Operations	4400	State Education Fund	\$38,834	0.0	\$0	\$38,834	\$0	\$0
CORE Operations	VSCF	Various Sources of Cash Clearing Fund	\$0	0.0	\$0	\$0	\$0	\$0
Subtotal FY 2021-22 - CORE Operations			\$240,722	0.0	\$120,350	\$93,258	\$27,114	\$0

Information Technology Asset Maintenance	1000	General Fund - Unrestricted	\$969,147	0.0	\$969,147	\$0	\$0	\$0
Subtotal FY 2021-22 - Information Technology Asset Maintenance			\$969,147	0.0	\$969,147	\$0	\$0	\$0

Disaster Recovery	1000	General Fund - Unrestricted	\$19,722	0.0	\$19,722	\$0	\$0	\$0
Subtotal FY 2021-22 - Disaster Recovery			\$19,722	0.0	\$19,722	\$0	\$0	\$0

Long Bill Group Totals

1000	General Fund - Unrestricted	\$6,652,253	30.9	\$5,739,767	\$3,412	\$909,074	\$0	
15RS	Marijuana Tax Cash Fund	\$14,158	0.0	\$0	\$14,158	\$0	\$0	
22A0	School Capital Construction Assistance Fund	\$39,286	0.0	\$0	\$39,286	\$0	\$0	
26R0	Early Literacy Fund	\$31,087	0.0	\$0	\$31,087	\$0	\$0	
2930	Educator Licensure Cash Fund	\$54,418	0.0	\$0	\$54,418	\$0	\$0	
4400	State Education Fund	\$101,630	0.0	\$0	\$101,630	\$0	\$0	
VSCF	Various Sources of Cash Clearing Fund	\$0	0.0	\$0	\$0	\$0	\$0	
Total For: 01. Management and Administration, (B) Information Technology,			\$6,892,832	30.9	\$5,739,767	\$243,991	\$909,074	\$0

01. Management and Administration, (C) Assessments and Data Analyses,

Statewide Assessment Program	1000	General Fund - Unrestricted	\$7,217,885	12.5	\$0	\$0	\$0	\$7,217,885
Statewide Assessment Program	4400	State Education Fund	\$24,660,227	4.0	\$0	\$24,660,227	\$0	\$0
Subtotal FY 2021-22 - Statewide Assessment Program			\$31,878,112	16.5	\$0	\$24,660,227	\$0	\$7,217,885

Longitudinal Analyses of Student Assessment Results	1000	General Fund - Unrestricted	\$463,725	4.1	\$463,725	\$0	\$0	\$0
Longitudinal Analyses of Student Assessment Results	4400	State Education Fund	\$298,000	0.0	\$0	\$298,000	\$0	\$0
Subtotal FY 2021-22 - Longitudinal Analyses of Student Assessment Results			\$761,725	4.1	\$463,725	\$298,000	\$0	\$0

Basic Skills Placement or Assessment Tests	4400	State Education Fund	\$50,000	0.0	\$0	\$50,000	\$0	\$0
Subtotal FY 2021-22 - Basic Skills Placement or Assessment Tests			\$50,000	0.0	\$0	\$50,000	\$0	\$0

Preschool to Postsecondary Education Alignment	1000	General Fund - Unrestricted	\$37,309	0.5	\$37,309	\$0	\$0	\$0
Preschool to Postsecondary Education Alignment	4400	State Education Fund	\$625,453	3.5	\$0	\$625,453	\$0	\$0
Subtotal FY 2021-22 - Preschool to Postsecondary Education Alignment			\$662,762	4.0	\$37,309	\$625,453	\$0	\$0

Educator Effectiveness Unit Administration	1000	General Fund - Unrestricted	\$2,981,955	15.6	\$2,981,955	\$0	\$0	\$0
Educator Effectiveness Unit Administration	4400	State Education Fund	\$124,239	1.0	\$0	\$124,239	\$0	\$0

Subtotal FY 2021-22 - Educator Effectiveness Unit Administration			\$3,106,194	16.6	\$2,981,955	\$124,239	\$0	\$0
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Accountability And Improvement Planning	1000	General Fund - Unrestricted	\$1,784,656	11.4	\$1,234,324	\$0	\$0	\$550,332
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Subtotal FY 2021-22 - Accountability And Improvement Planning			\$1,784,656	11.4	\$1,234,324	\$0	\$0	\$550,332
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Long Bill Group Totals

1000	General Fund - Unrestricted	\$12,485,530	44.1	\$4,717,313	\$0	\$0	\$7,768,217
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4400	State Education Fund	\$25,757,919	8.5	\$0	\$25,757,919	\$0	\$0
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Total For: 01. Management and Administration, (C) Assessments and Data Analyses,			\$38,243,449	52.6	\$4,717,313	\$25,757,919	\$0	\$7,768,217
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01. Management and Administration, (D) State Charter School Institute,

State Charter School Institute Administration and Oversight	1000	General Fund - Unrestricted	\$0	11.7	\$0	\$0	\$0	\$0
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State Charter School Institute Administration and Oversight	18C0	Charter School Institute Fund	\$3,500,000	0.0	\$0	\$0	\$3,500,000	\$0
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Subtotal FY 2021-22 - State Charter School Institute Administration and Oversight			\$3,500,000	11.7	\$0	\$0	\$3,500,000	\$0
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Institute Charter School Assistance Fund	24Q0	Charter School Assistance Fund	\$460,000	0.0	\$0	\$460,000	\$0	\$0
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Subtotal FY 2021-22 - Institute Charter School Assistance Fund			\$460,000	0.0	\$0	\$460,000	\$0	\$0
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Other Transfers to Institute Charter Schools	18C0	Charter School Institute Fund	\$9,000,000	0.0	\$0	\$0	\$9,000,000	\$0
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Subtotal FY 2021-22 - Other Transfers to Institute Charter Schools			\$9,000,000	0.0	\$0	\$0	\$9,000,000	\$0
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Transfer of Federal Moneys to Institute Charter Schools	1000	General Fund - Unrestricted	\$0	4.5	\$0	\$0	\$0	\$0
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Transfer of Federal Moneys to Institute Charter Schools	18C0	Charter School Institute Fund	\$7,600,000	0.0	\$0	\$0	\$7,600,000	\$0
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Subtotal FY 2021-22 - Transfer of Federal Moneys to Institute Charter Schools			\$7,600,000	4.5	\$0	\$0	\$7,600,000	\$0
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CSI Mill Levy Equalization	1000	General Fund - Unrestricted	\$9,000,000	0.0	\$9,000,000	\$0	\$0	\$0
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CSI Mill Levy Equalization	MLEF	Mill Levy Equalization Fund	\$9,000,000	0.0	\$0	\$0	\$9,000,000	\$0
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Subtotal FY 2021-22 - CSI Mill Levy Equalization			\$18,000,000	0.0	\$9,000,000	\$0	\$9,000,000	\$0
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Implementation of Sec. 22-30.5-501 et seq., C.R.S.	1000	General Fund - Unrestricted	\$239,994	1.6	\$0	\$0	\$239,994	\$0
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Subtotal FY 2021-22 - Implementation of Sec. 22-30.5-501 et seq., C.R.S.			\$239,994	1.6	\$0	\$0	\$239,994	\$0
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Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$9,239,994	17.8	\$9,000,000	\$0	\$239,994	\$0
	18C0	Charter School Institute Fund	\$20,100,000	0.0	\$0	\$0	\$20,100,000	\$0
	24Q0	Charter School Assistance Fund	\$460,000	0.0	\$0	\$460,000	\$0	\$0
		MLEF Mill Levy Equalization Fund	\$9,000,000	0.0	\$0	\$0	\$9,000,000	\$0
Total For:	01. Management and Administration, (D) State Charter School Institute,		\$38,799,994	17.8	\$9,000,000	\$460,000	\$29,339,994	\$0

01. Management and Administration, (E) Indirect Cost Assessment,

Indirect Cost Assessment	1000	General Fund - Unrestricted	\$365,448	0.0	\$0	\$0	\$0	\$365,448
Indirect Cost Assessment	2930	Educator Licensure Cash Fund	\$495,877	0.0	\$0	\$495,877	\$0	\$0
Subtotal FY 2021-22 - Indirect Cost Assessment			\$861,325	0.0	\$0	\$495,877	\$0	\$365,448

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$365,448	0.0	\$0	\$0	\$0	\$365,448
	2930	Educator Licensure Cash Fund	\$495,877	0.0	\$0	\$495,877	\$0	\$0
Total For:	01. Management and Administration, (E) Indirect Cost Assessment,		\$861,325	0.0	\$0	\$495,877	\$0	\$365,448

02. Assistance to Public Schools, (A) Public School Finance,

Administration	1000	General Fund - Unrestricted	\$1,792,031	16.5	\$1,792,031	\$0	\$0	\$0
Administration	28H0	Public Education Fund	\$0	0.0	\$0	\$0	\$0	\$0
Administration	4400	State Education Fund	\$87,495	0.9	\$0	\$87,495	\$0	\$0
Subtotal FY 2021-22 - Administration			\$1,879,526	17.4	\$1,792,031	\$87,495	\$0	\$0

Financial Transparency System Maintenance	28S0	Financial Reporting Fund	\$0	0.0	\$0	\$0	\$0	\$0
Financial Transparency System Maintenance	4400	State Education Fund	\$88,120	1.0	\$0	\$88,120	\$0	\$0
Subtotal FY 2021-22 - Financial Transparency System Maintenance			\$88,120	1.0	\$0	\$88,120	\$0	\$0

State Share Of Districts' Total Program Funding	1000	General Fund - Unrestricted	\$4,040,848,829	0.0	\$4,040,848,829	\$0	\$0	\$0
State Share Of Districts' Total Program Funding	1130	State Public School Fund	\$193,298,094	0.0	\$0	\$193,298,094	\$0	\$0
State Share Of Districts' Total Program Funding	4400	State Education Fund	\$614,390,325	0.0	\$0	\$614,390,325	\$0	\$0
Subtotal FY 2021-22 - State Share Of Districts' Total Program Funding			\$4,848,537,248	0.0	\$4,040,848,829	\$807,688,419	\$0	\$0

District Per Pupil Reimbursements for Juveniles Held in Jail	4400	State Education Fund	\$10,000	0.0	\$0	\$10,000	\$0	\$0
Subtotal FY 2021-22 - District Per Pupil Reimbursements for Juveniles Held in Jail			\$10,000	0.0	\$0	\$10,000	\$0	\$0

At-Risk Supplemental Aid	1130	State Public School Fund	\$4,844,358	0.0	\$0	\$4,844,358	\$0	\$0
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Subtotal FY 2021-22 - At-Risk Supplemental Aid			\$4,844,358	0.0	\$0	\$4,844,358	\$0	\$0
At-Risk Per Pupil Additional Funding	1130	State Public School Fund	\$5,000,000	0.0	\$0	\$5,000,000	\$0	\$0
Subtotal FY 2021-22 - At-Risk Per Pupil Additional Funding			\$5,000,000	0.0	\$0	\$5,000,000	\$0	\$0
Rural Additional Funding	RSCF	Rural School Cash Fund	\$30,000,000	0.0	\$0	\$30,000,000	\$0	\$0
Subtotal FY 2021-22 - Rural Additional Funding			\$30,000,000	0.0	\$0	\$30,000,000	\$0	\$0
Audit Payments	1130	State Public School Fund	\$1,000,000	0.0	\$0	\$1,000,000	\$0	\$0
Subtotal FY 2021-22 - Audit Payments			\$1,000,000	0.0	\$0	\$1,000,000	\$0	\$0

Long Bill Group Totals

	1000	General Fund - Unrestricted	\$4,042,640,860	16.5	\$4,042,640,860	\$0	\$0	\$0
	1130	State Public School Fund	\$204,142,452	0.0	\$0	\$204,142,452	\$0	\$0
	28H0	Public Education Fund	\$0	0.0	\$0	\$0	\$0	\$0
	28S0	Financial Reporting Fund	\$0	0.0	\$0	\$0	\$0	\$0
	4400	State Education Fund	\$614,575,940	1.9	\$0	\$614,575,940	\$0	\$0
	RSCF	Rural School Cash Fund	\$30,000,000	0.0	\$0	\$30,000,000	\$0	\$0
Total For:	02. Assistance to Public Schools, (A) Public School Finance,		\$4,891,359,252	18.4	\$4,042,640,860	\$848,718,392	\$0	\$0

02. Assistance to Public Schools, (B) Categorical Programs, (1) District Programs Required by Statute

Special Education - Children With Disabilities	1000	General Fund - Unrestricted	\$250,029,955	63.0	\$93,572,347	\$0	\$191,090	\$156,266,518
Special Education - Children With Disabilities	4400	State Education Fund	\$126,582,286	0.0	\$0	\$126,582,286	\$0	\$0
Subtotal FY 2021-22 - Special Education - Children With Disabilities			\$376,612,241	63.0	\$93,572,347	\$126,582,286	\$191,090	\$156,266,518

English Language Proficiency Program	1000	General Fund - Unrestricted	\$14,365,905	4.6	\$3,101,598	\$0	\$0	\$11,264,307
English Language Proficiency Program	4400	State Education Fund	\$22,156,144	0.0	\$0	\$22,156,144	\$0	\$0
Subtotal FY 2021-22 - English Language Proficiency Program			\$36,522,049	4.6	\$3,101,598	\$22,156,144	\$0	\$11,264,307

Long Bill Group Totals

	1000	General Fund - Unrestricted	\$264,395,860	67.6	\$96,673,945	\$0	\$191,090	\$167,530,825
	4400	State Education Fund	\$148,738,430	0.0	\$0	\$148,738,430	\$0	\$0
Total For:	02. Assistance to Public Schools, (B) Categorical Programs, (1) District Programs Required by Statute		\$413,134,290	67.6	\$96,673,945	\$148,738,430	\$191,090	\$167,530,825

02. Assistance to Public Schools, (B) Categorical Programs, (2) Other Categorical Programs

Public School Transportation	1000	General Fund - Unrestricted	\$36,922,227	0.0	\$36,922,227	\$0	\$0	\$0
Public School Transportation	20E0	Public School Transportation Fund	\$450,000	0.0	\$0	\$450,000	\$0	\$0
Public School Transportation	4400	State Education Fund	\$25,849,735	2.0	\$0	\$25,849,735	\$0	\$0

Subtotal FY 2021-22 - Public School Transportation			\$63,221,962	2.0	\$36,922,227	\$26,299,735	\$0	\$0
Transfer to DHE for Career and Technical Education	1000	General Fund - Unrestricted	\$17,792,850	0.0	\$17,792,850	\$0	\$0	\$0
Transfer to DHE for Career and Technical Education	4400	State Education Fund	\$10,451,511	0.0	\$0	\$10,451,511	\$0	\$0
Subtotal FY 2021-22 - Transfer to DHE for Career and Technical Education			\$28,244,361	0.0	\$17,792,850	\$10,451,511	\$0	\$0
Special Education Programs for Gifted and Talented Children	1000	General Fund - Unrestricted	\$5,500,000	0.0	\$5,500,000	\$0	\$0	\$0
Special Education Programs for Gifted and Talented Children	4400	State Education Fund	\$7,494,942	1.5	\$0	\$7,494,942	\$0	\$0
Subtotal FY 2021-22 - Special Education Programs for Gifted and Talented Children			\$12,994,942	1.5	\$5,500,000	\$7,494,942	\$0	\$0
Expelled and At-Risk Student Services Grant Program	1000	General Fund - Unrestricted	\$5,788,807	0.0	\$5,788,807	\$0	\$0	\$0
Expelled and At-Risk Student Services Grant Program	4400	State Education Fund	\$3,704,753	1.0	\$0	\$3,704,753	\$0	\$0
Subtotal FY 2021-22 - Expelled and At-Risk Student Services Grant Program			\$9,493,560	1.0	\$5,788,807	\$3,704,753	\$0	\$0
Small Attendance Center Aid	1000	General Fund - Unrestricted	\$787,645	0.0	\$787,645	\$0	\$0	\$0
Small Attendance Center Aid	4400	State Education Fund	\$526,605	0.0	\$0	\$526,605	\$0	\$0
Subtotal FY 2021-22 - Small Attendance Center Aid			\$1,314,250	0.0	\$787,645	\$526,605	\$0	\$0
Comprehensive Health Education	1000	General Fund - Unrestricted	\$300,000	0.0	\$300,000	\$0	\$0	\$0
Comprehensive Health Education	4400	State Education Fund	\$831,396	1.0	\$0	\$831,396	\$0	\$0
Subtotal FY 2021-22 - Comprehensive Health Education			\$1,131,396	1.0	\$300,000	\$831,396	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$67,091,529	0.0	\$67,091,529	\$0	\$0	\$0
	20E0	Public School Transportation Fund	\$450,000	0.0	\$0	\$450,000	\$0	\$0
	4400	State Education Fund	\$48,858,942	5.5	\$0	\$48,858,942	\$0	\$0
Total For:	02. Assistance to Public Schools, (B) Categorical Programs, (2) Other Categorical Programs		\$116,400,471	5.5	\$67,091,529	\$49,308,942	\$0	\$0

02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition

Federal Nutrition Programs	1000	General Fund - Unrestricted	\$156,678,691	9.0	\$97,831	\$0	\$0	\$156,580,860
Subtotal FY 2021-22 - Federal Nutrition Programs			\$156,678,691	9.0	\$97,831	\$0	\$0	\$156,580,860
State Match For School Lunch Program	1130	State Public School Fund	\$2,472,644	0.0	\$0	\$2,472,644	\$0	\$0
Subtotal FY 2021-22 - State Match For School Lunch Program			\$2,472,644	0.0	\$0	\$2,472,644	\$0	\$0

Child Nutrition School Lunch Protection Program	1000	General Fund - Unrestricted	\$1,477,374	0.0	\$1,477,374	\$0	\$0	\$0
Child Nutrition School Lunch Protection Program	4400	State Education Fund	\$850,731	0.0	\$0	\$850,731	\$0	\$0
Subtotal FY 2021-22 - Child Nutrition School Lunch Protection Program			\$2,328,105	0.0	\$1,477,374	\$850,731	\$0	\$0
Start Smart Nutrition Program	20U0	Start Smart Nutrition Program Fund	\$1,150,000	0.0	\$0	\$1,150,000	\$0	\$0
Subtotal FY 2021-22 - Start Smart Nutrition Program			\$1,150,000	0.0	\$0	\$1,150,000	\$0	\$0
S.B. 97-101 Public School Health Services	1000	General Fund - Unrestricted	\$180,709	1.4	\$0	\$0	\$180,709	\$0
Subtotal FY 2021-22 - S.B. 97-101 Public School Health Services			\$180,709	1.4	\$0	\$0	\$180,709	\$0
Behavioral Healthcare Professional Matching Grant Program	15RS	Marijuana Tax Cash Fund	\$14,948,029	5.0	\$0	\$14,948,029	\$0	\$0
Subtotal FY 2021-22 - Behavioral Healthcare Professional Matching Grant Program			\$14,948,029	5.0	\$0	\$14,948,029	\$0	\$0
K5 Social and Emotional Health Pilot Program	15RS	Marijuana Tax Cash Fund	\$2,500,000	1.0	\$0	\$2,500,000	\$0	\$0
Subtotal FY 2021-22 - K5 Social and Emotional Health Pilot Program			\$2,500,000	1.0	\$0	\$2,500,000	\$0	\$0
Mental Health Education Resource Bank and Technical Assistan	1000	General Fund - Unrestricted	\$46,709	0.6	\$46,709	\$0	\$0	\$0
Subtotal FY 2021-22 - Mental Health Education Resource Bank and Technical Assistan			\$46,709	0.6	\$46,709	\$0	\$0	\$0
Menstrual Hygiene Accessibility Grant	1000	General Fund - Unrestricted	\$100,000	0.0	\$100,000	\$0	\$0	\$0
Subtotal FY 2021-22 - Menstrual Hygiene Accessibility Grant			\$100,000	0.0	\$100,000	\$0	\$0	\$0
Local Food Purchasing Program	1000	General Fund - Unrestricted	\$675,255	0.4	\$675,255	\$0	\$0	\$0
Subtotal FY 2021-22 - Local Food Purchasing Program			\$675,255	0.4	\$675,255	\$0	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$159,158,738	11.4	\$2,397,169	\$0	\$180,709	\$156,580,860
	1130	State Public School Fund	\$2,472,644	0.0	\$0	\$2,472,644	\$0	\$0
	15RS	Marijuana Tax Cash Fund	\$17,448,029	6.0	\$0	\$17,448,029	\$0	\$0
	20U0	Start Smart Nutrition Program Fund	\$1,150,000	0.0	\$0	\$1,150,000	\$0	\$0
	4400	State Education Fund	\$850,731	0.0	\$0	\$850,731	\$0	\$0
Total For:	02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition		\$181,080,142	17.4	\$2,397,169	\$21,921,404	\$180,709	\$156,580,860

02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (2) Capital Construction

Division of Public School Capital Construction Assistance	22A0	School Capital Construction Assistance Fund	\$1,475,538	15.0	\$0	\$1,475,538	\$0	\$0
Subtotal FY 2021-22 - Division of Public School Capital Construction Assistance			\$1,475,538	15.0	\$0	\$1,475,538	\$0	\$0
Capital Construction Assistance Board - Lease Payments	22A0	School Capital Construction Assistance Fund	\$125,000,000	0.0	\$0	\$125,000,000	\$0	\$0
Subtotal FY 2021-22 - Capital Construction Assistance Board - Lease Payments			\$125,000,000	0.0	\$0	\$125,000,000	\$0	\$0
Capital Construction Assistance Board - Cash Grants	22A0	School Capital Construction Assistance Fund	\$160,000,000	0.0	\$0	\$160,000,000	\$0	\$0
Subtotal FY 2021-22 - Capital Construction Assistance Board - Cash Grants			\$160,000,000	0.0	\$0	\$160,000,000	\$0	\$0
Financial Assistance Priority Assessment	22A0	School Capital Construction Assistance Fund	\$135,000	0.0	\$0	\$135,000	\$0	\$0
Subtotal FY 2021-22 - Financial Assistance Priority Assessment			\$135,000	0.0	\$0	\$135,000	\$0	\$0
State Aid For Charter School Facilities	22A0	School Capital Construction Assistance Fund	\$8,696,085	0.0	\$0	\$8,696,085	\$0	\$0
State Aid For Charter School Facilities	4400	State Education Fund	\$22,829,962	0.0	\$0	\$22,829,962	\$0	\$0
Subtotal FY 2021-22 - State Aid For Charter School Facilities			\$31,526,047	0.0	\$0	\$31,526,047	\$0	\$0
Long Bill Group Totals								
	22A0	School Capital Construction Assistance Fund	\$295,306,623	15.0	\$0	\$295,306,623	\$0	\$0
	4400	State Education Fund	\$22,829,962	0.0	\$0	\$22,829,962	\$0	\$0
Total For:	02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (2) Capital Construction		\$318,136,585	15.0	\$0	\$318,136,585	\$0	\$0

02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (3) Reading and Literacy

Early Literacy Program Administration and Technical Support	26R0	Early Literacy Fund	\$1,801,522	8.8	\$0	\$1,801,522	\$0	\$0
Subtotal FY 2021-22 - Early Literacy Program Administration and Technical Support			\$1,801,522	8.8	\$0	\$1,801,522	\$0	\$0
Early Literacy Completeive Grant Program	15RS	Marijuana Tax Cash Fund	\$5,378,678	0.0	\$0	\$5,378,678	\$0	\$0
Early Literacy Completeive Grant Program	26R0	Early Literacy Fund	\$2,121,322	0.0	\$0	\$2,121,322	\$0	\$0
Subtotal FY 2021-22 - Early Literacy Completeive Grant Program			\$7,500,000	0.0	\$0	\$7,500,000	\$0	\$0
Early Literacy Program Evidence Based Training to Teachers	26R0	Early Literacy Fund	\$2,702,557	3.5	\$0	\$2,702,557	\$0	\$0
Subtotal FY 2021-22 - Early Literacy Program Evidence Based Training to Teachers			\$2,702,557	3.5	\$0	\$2,702,557	\$0	\$0

Early Literacy Program External Evaluation	26R0	Early Literacy Fund	\$750,000	0.0	\$0	\$750,000	\$0	\$0
Subtotal FY 2021-22 - Early Literacy Program External Evaluation			\$750,000	0.0	\$0	\$750,000	\$0	\$0
Early Literacy Public Information Campaign	26R0	Early Literacy Fund	\$500,001	0.5	\$0	\$500,001	\$0	\$0
Subtotal FY 2021-22 - Early Literacy Public Information Campaign			\$500,001	0.5	\$0	\$500,001	\$0	\$0
Early Literacy Per Pupil Intervention Funding	26R0	Early Literacy Fund	\$26,261,551	0.0	\$0	\$26,261,551	\$0	\$0
Subtotal FY 2021-22 - Early Literacy Per Pupil Intervention Funding			\$26,261,551	0.0	\$0	\$26,261,551	\$0	\$0
Early Literacy Assessment Tool Program	4400	State Education Fund	\$2,997,072	0.0	\$0	\$2,997,072	\$0	\$0
Subtotal FY 2021-22 - Early Literacy Assessment Tool Program			\$2,997,072	0.0	\$0	\$2,997,072	\$0	\$0
Adult Education and Literacy Grant Program	1000	General Fund - Unrestricted	\$970,740	1.0	\$970,740	\$0	\$0	\$0
Subtotal FY 2021-22 - Adult Education and Literacy Grant Program			\$970,740	1.0	\$970,740	\$0	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$970,740	1.0	\$970,740	\$0	\$0	\$0
	15RS	Marijuana Tax Cash Fund	\$5,378,678	0.0	\$0	\$5,378,678	\$0	\$0
	26R0	Early Literacy Fund	\$34,136,953	12.8	\$0	\$34,136,953	\$0	\$0
	4400	State Education Fund	\$2,997,072	0.0	\$0	\$2,997,072	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other								
Total For:	Assistance, (3) Reading and Literacy		\$43,483,443	13.8	\$970,740	\$42,512,703	\$0	\$0

02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support

Content Specialists	1000	General Fund - Unrestricted	\$136,403	0.1	\$136,403	\$0	\$0	\$0
Content Specialists	4400	State Education Fund	\$530,864	5.0	\$0	\$530,864	\$0	\$0
Subtotal FY 2021-22 - Content Specialists			\$667,267	5.1	\$136,403	\$530,864	\$0	\$0
School Bullying Prevention and Education Cash Fund	1000	General Fund - Unrestricted	\$1,000,000	0.0	\$1,000,000	\$0	\$0	\$0
School Bullying Prevention and Education Cash Fund	15RS	Marijuana Tax Cash Fund	\$1,000,000	0.0	\$0	\$1,000,000	\$0	\$0
Subtotal FY 2021-22 - School Bullying Prevention and Education Cash Fund			\$2,000,000	0.0	\$1,000,000	\$1,000,000	\$0	\$0
Office Of Dropout Prevention And Student Reengagement	1000	General Fund - Unrestricted	\$1,042,468	2.2	\$1,042,468	\$0	\$0	\$0
Office Of Dropout Prevention And Student Reengagement	15RS	Marijuana Tax Cash Fund	\$2,006,088	0.0	\$0	\$2,006,088	\$0	\$0
Subtotal FY 2021-22 - Office Of Dropout Prevention And Student Reengagement			\$3,048,556	2.2	\$1,042,468	\$2,006,088	\$0	\$0

9th Grade Success Grant Program	1000	General Fund - Unrestricted	\$800,000	0.6	\$800,000	\$0	\$0	\$0
Subtotal FY 2021-22 - 9th Grade Success Grant Program			\$800,000	0.6	\$800,000	\$0	\$0	\$0
Quality Teacher Recruitment Program	1000	General Fund - Unrestricted	\$3,000,000	0.0	\$3,000,000	\$0	\$0	\$0
Subtotal FY 2021-22 - Quality Teacher Recruitment Program			\$3,000,000	0.0	\$3,000,000	\$0	\$0	\$0
English Language Learners Technical Assistance	1000	General Fund - Unrestricted	\$333,250	4.5	\$333,250	\$0	\$0	\$0
English Language Learners Technical Assistance	4400	State Education Fund	\$55,684	0.5	\$0	\$55,684	\$0	\$0
Subtotal FY 2021-22 - English Language Learners Technical Assistance			\$388,934	5.0	\$333,250	\$55,684	\$0	\$0
ELL Professional Development and Student Support Program	4400	State Education Fund	\$0	0.0	\$0	\$0	\$0	\$0
Subtotal FY 2021-22 - ELL Professional Development and Student Support Program			\$0	0.0	\$0	\$0	\$0	\$0
Working Group ID/Education Support for Students w/ Dyslexial	1000	General Fund - Unrestricted	\$40,616	0.0	\$40,616	\$0	\$0	\$0
Subtotal FY 2021-22 - Working Group ID/Education Support for Students w/ Dyslexial			\$40,616	0.0	\$40,616	\$0	\$0	\$0
Dyslexia Markers Pilot Program	1000	General Fund - Unrestricted	\$127,973	0.0	\$127,973	\$0	\$0	\$0
Subtotal FY 2021-22 - Dyslexia Markers Pilot Program			\$127,973	0.0	\$127,973	\$0	\$0	\$0
School Leadership Pilot Program	1000	General Fund - Unrestricted	\$751,616	1.0	\$751,616	\$0	\$0	\$0
Subtotal FY 2021-22 - School Leadership Pilot Program			\$751,616	1.0	\$751,616	\$0	\$0	\$0
School Transformation Grant Program	1000	General Fund - Unrestricted	\$2,431,222	1.8	\$2,431,222	\$0	\$0	\$0
School Transformation Grant Program	4400	State Education Fund	\$2,004,775	1.2	\$0	\$2,004,775	\$0	\$0
Subtotal FY 2021-22 - School Transformation Grant Program			\$4,435,997	3.0	\$2,431,222	\$2,004,775	\$0	\$0
Local Accountability System Grant Program	1000	General Fund - Unrestricted	\$493,907	0.4	\$493,907	\$0	\$0	\$0
Subtotal FY 2021-22 - Local Accountability System Grant Program			\$493,907	0.4	\$493,907	\$0	\$0	\$0
Computer Science Education Grants for Teachers	1000	General Fund - Unrestricted	\$250,000	0.0	\$250,000	\$0	\$0	\$0
Computer Science Education Grants for Teachers	4400	State Education Fund	\$551,658	0.4	\$0	\$551,658	\$0	\$0
Subtotal FY 2021-22 - Computer Science Education Grants for Teachers			\$801,658	0.4	\$250,000	\$551,658	\$0	\$0
Advanced Placement Exam Fee Grant Program	1000	General Fund - Unrestricted	\$561,461	0.4	\$561,461	\$0	\$0	\$0
Subtotal FY 2021-22 - Advanced Placement Exam Fee Grant Program			\$561,461	0.4	\$561,461	\$0	\$0	\$0

Educator Perception	1000	General Fund - Unrestricted	\$128,500	0.0	\$128,500	\$0	\$0	\$0
Subtotal FY 2021-22 - Educator Perception			\$128,500	0.0	\$128,500	\$0	\$0	\$0

Long Bill Group Totals

1000	General Fund - Unrestricted	\$11,097,416	11.0	\$11,097,416	\$0	\$0	\$0
15RS	Marijuana Tax Cash Fund	\$3,006,088	0.0	\$0	\$3,006,088	\$0	\$0
4400	State Education Fund	\$3,142,981	7.1	\$0	\$3,142,981	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other							
Total For: Assistance, (4) Professional Development and Instructional Support			\$17,246,485	18.1	\$11,097,416	\$6,149,069	\$0

02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (5) Facility Schools

Facility Schools Unit And Facility Schools Board	4400	State Education Fund	\$322,570	3.0	\$0	\$0	\$322,570	\$0
Subtotal FY 2021-22 - Facility Schools Unit And Facility Schools Board			\$322,570	3.0	\$0	\$0	\$322,570	\$0

Facility School Funding	4400	State Education Fund	\$17,365,125	0.0	\$0	\$17,365,125	\$0	\$0
Subtotal FY 2021-22 - Facility School Funding			\$17,365,125	0.0	\$0	\$17,365,125	\$0	\$0

Long Bill Group Totals

4400	State Education Fund	\$17,687,695	3.0	\$0	\$17,365,125	\$322,570	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other							
Total For: Assistance, (5) Facility Schools			\$17,687,695	3.0	\$0	\$17,365,125	\$322,570

02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (6) Other Assistance

Appropriated Sponsored Programs	1000	General Fund - Unrestricted	\$275,643,688	62.1	\$0	\$2,750,987	\$7,540,905	\$265,351,796
Subtotal FY 2021-22 - Appropriated Sponsored Programs			\$275,643,688	62.1	\$0	\$2,750,987	\$7,540,905	\$265,351,796

School Counselor Corps Grant Program	1000	General Fund - Unrestricted	\$250,000	0.0	\$250,000	\$0	\$0	\$0
School Counselor Corps Grant Program	4400	State Education Fund	\$12,000,000	2.0	\$0	\$12,000,000	\$0	\$0
Subtotal FY 2021-22 - School Counselor Corps Grant Program			\$12,250,000	2.0	\$250,000	\$12,000,000	\$0	\$0

BOCES Funding per Section 22-5-122, C.R.S.	4400	State Education Fund	\$3,318,280	1.0	\$0	\$3,318,280	\$0	\$0
Subtotal FY 2021-22 - BOCES Funding per Section 22-5-122, C.R.S.			\$3,318,280	1.0	\$0	\$3,318,280	\$0	\$0

Contingency Reserve Fund	17H0	Contingency Reserve Fund	\$1,000,000	0.0	\$0	\$1,000,000	\$0	\$0
Subtotal FY 2021-22 - Contingency Reserve Fund			\$1,000,000	0.0	\$0	\$1,000,000	\$0	\$0

Supplemental On-Line Education Services	1130	State Public School Fund	\$1,220,000	0.0	\$0	\$1,220,000	\$0	\$0
Subtotal FY 2021-22 - Supplemental On-Line Education Services			\$1,220,000	0.0	\$0	\$1,220,000	\$0	\$0

Interstate Compact On Ed Opportunity For Military Children	4400	State Education Fund	\$21,298	0.0	\$0	\$21,298	\$0	\$0
Subtotal FY 2021-22 - Interstate Compact On Ed Opportunity For Military Children			\$21,298	0.0	\$0	\$21,298	\$0	\$0
College and Career Readiness	1000	General Fund - Unrestricted	\$226,622	1.9	\$226,622	\$0	\$0	\$0
Subtotal FY 2021-22 - College and Career Readiness			\$226,622	1.9	\$226,622	\$0	\$0	\$0
Career Development Success Pilot Program	1000	General Fund - Unrestricted	\$4,520,000	0.0	\$4,520,000	\$0	\$0	\$0
Subtotal FY 2021-22 - Career Development Success Pilot Program			\$4,520,000	0.0	\$4,520,000	\$0	\$0	\$0
Educator Recruitment and Retention Program	1000	General Fund - Unrestricted	\$5,000,000	0.0	\$5,000,000	\$0	\$0	\$0
Subtotal FY 2021-22 - Educator Recruitment and Retention Program			\$5,000,000	0.0	\$5,000,000	\$0	\$0	\$0
Early Childhood Systems	1000	General Fund - Unrestricted	\$96,867	0.9	\$96,867	\$0	\$0	\$0
Subtotal FY 2021-22 - Early Childhood Systems			\$96,867	0.9	\$96,867	\$0	\$0	\$0
High Impact Tutoring Program	1000	General Fund - Unrestricted	\$4,981,720	1.1	\$4,981,720	\$0	\$0	\$0
Subtotal FY 2021-22 - High Impact Tutoring Program			\$4,981,720	1.1	\$4,981,720	\$0	\$0	\$0
Workforce Diploma Pilot Program	1000	General Fund - Unrestricted	\$212,222	0.2	\$212,222	\$0	\$0	\$0
Subtotal FY 2021-22 - Workforce Diploma Pilot Program			\$212,222	0.2	\$212,222	\$0	\$0	\$0
John W. Buckner Automatic Enrollment in Advanced Courses Gra	1000	General Fund - Unrestricted	\$250,000	0.3	\$250,000	\$0	\$0	\$0
Subtotal FY 2021-22 - John W. Buckner Automatic Enrollment in Advanced Courses Gra			\$250,000	0.3	\$250,000	\$0	\$0	\$0
Concurrent Enrollment Expansion and Innovation Grant Program	1000	General Fund - Unrestricted	\$0	0.5	\$0	\$0	\$0	\$0
Concurrent Enrollment Expansion and Innovation Grant Program	15RS	Marijuana Tax Cash Fund	\$1,476,896	0.0	\$0	\$1,476,896	\$0	\$0
Subtotal FY 2021-22 - Concurrent Enrollment Expansion and Innovation Grant Program			\$1,476,896	0.5	\$0	\$1,476,896	\$0	\$0
Parents Encouraging Parents Conference	1000	General Fund - Unrestricted	\$68,000	0.0	\$68,000	\$0	\$0	\$0
Subtotal FY 2021-22 - Parents Encouraging Parents Conference			\$68,000	0.0	\$68,000	\$0	\$0	\$0
High School Innovative Learning Pilot	1000	General Fund - Unrestricted	\$347,210	0.6	\$347,210	\$0	\$0	\$0
Subtotal FY 2021-22 - High School Innovative Learning Pilot			\$347,210	0.6	\$347,210	\$0	\$0	\$0

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$291,596,329	67.6	\$15,952,641	\$2,750,987	\$7,540,905	\$265,351,796
	1130	State Public School Fund	\$1,220,000	0.0	\$0	\$1,220,000	\$0	\$0
	15RS	Marijuana Tax Cash Fund	\$1,476,896	0.0	\$0	\$1,476,896	\$0	\$0
	17H0	Contingency Reserve Fund	\$1,000,000	0.0	\$0	\$1,000,000	\$0	\$0
	4400	State Education Fund	\$15,339,578	3.0	\$0	\$15,339,578	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other								
Total For:	Assistance, (6) Other Assistance		\$310,632,803	70.6	\$15,952,641	\$21,787,461	\$7,540,905	\$265,351,796

02. Assistance to Public Schools, (D) Indirect Cost Assessment,

Indirect Cost Assessment	1000	General Fund - Unrestricted	\$3,595,113	0.0	\$0	\$25,000	\$55,571	\$3,514,542
Subtotal FY 2021-22 - Indirect Cost Assessment			\$3,595,113	0.0	\$0	\$25,000	\$55,571	\$3,514,542

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$3,595,113	0.0	\$0	\$25,000	\$55,571	\$3,514,542
Total For:	02. Assistance to Public Schools, (D) Indirect Cost Assessment,		\$3,595,113	0.0	\$0	\$25,000	\$55,571	\$3,514,542

03. Library Programs, (A) Library Programs,

Administration	1000	General Fund - Unrestricted	\$1,180,301	14.3	\$913,287	\$267,014	\$0	\$0
Administration	7220	Library Trust Fund	\$399	0.0	\$0	\$399	\$0	\$0
Subtotal FY 2021-22 - Administration			\$1,180,700	14.3	\$913,287	\$267,413	\$0	\$0

Federal Library Funding	1000	General Fund - Unrestricted	\$3,236,610	23.8	\$0	\$0	\$0	\$3,236,610
Subtotal FY 2021-22 - Federal Library Funding			\$3,236,610	23.8	\$0	\$0	\$0	\$3,236,610

Colorado Library Consortium	1000	General Fund - Unrestricted	\$1,000,000	0.0	\$1,000,000	\$0	\$0	\$0
Subtotal FY 2021-22 - Colorado Library Consortium			\$1,000,000	0.0	\$1,000,000	\$0	\$0	\$0

Colorado Virtual Library	1000	General Fund - Unrestricted	\$379,796	0.0	\$359,796	\$20,000	\$0	\$0
Subtotal FY 2021-22 - Colorado Virtual Library			\$379,796	0.0	\$359,796	\$20,000	\$0	\$0

Colorado Talking Book Library, Building and Utilities	1000	General Fund - Unrestricted	\$340,660	0.0	\$90,660	\$0	\$250,000	\$0
Subtotal FY 2021-22 - Colorado Talking Book Library, Building and Utilities			\$340,660	0.0	\$90,660	\$0	\$250,000	\$0

Reading Services for the Blind	1000	General Fund - Unrestricted	\$50,000	0.0	\$50,000	\$0	\$0	\$0
Reading Services for the Blind	12L0	Reading Services for the Blind Fund	\$510,000	0.0	\$0	\$0	\$510,000	\$0
Subtotal FY 2021-22 - Reading Services for the Blind			\$560,000	0.0	\$50,000	\$0	\$510,000	\$0

State Grants to Publicly-Supported Libraries Program	1000	General Fund - Unrestricted	\$3,001,519	0.0	\$3,001,519	\$0	\$0	\$0
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Subtotal FY 2021-22 - State Grants to Publicly-Supported Libraries Program			\$3,001,519	0.0	\$3,001,519	\$0	\$0	\$0
Colorado Imagination Library Program	1000	General Fund - Unrestricted	\$410,221	0.0	\$410,221	\$0	\$0	\$0
Subtotal FY 2021-22 - Colorado Imagination Library Program			\$410,221	0.0	\$410,221	\$0	\$0	\$0
Indirect Cost Assessment	1000	General Fund - Unrestricted	\$55,327	0.0	\$0	\$0	\$0	\$55,327
Subtotal FY 2021-22 - Indirect Cost Assessment			\$55,327	0.0	\$0	\$0	\$0	\$55,327

Long Bill Group Totals

	1000	General Fund - Unrestricted	\$9,654,434	38.1	\$5,825,483	\$287,014	\$250,000	\$3,291,937
	12L0	Reading Services for the Blind Fund	\$510,000	0.0	\$0	\$0	\$510,000	\$0
	7220	Library Trust Fund	\$399	0.0	\$0	\$399	\$0	\$0
Total For:	03. Library Programs, (A) Library Programs,		\$10,164,833	38.1	\$5,825,483	\$287,413	\$760,000	\$3,291,937

04. School for the Deaf and the Blind, (A) School Operations,

Personal Services	1000	General Fund - Unrestricted	\$11,553,296	153.1	\$9,848,996	\$0	\$1,704,300	\$0
Subtotal FY 2021-22 - Personal Services			\$11,553,296	153.1	\$9,848,996	\$0	\$1,704,300	\$0
Early Intervention Services	1000	General Fund - Unrestricted	\$1,281,000	10.0	\$1,281,000	\$0	\$0	\$0
Subtotal FY 2021-22 - Early Intervention Services			\$1,281,000	10.0	\$1,281,000	\$0	\$0	\$0
Shift Differential	1000	General Fund - Unrestricted	\$86,754	0.0	\$86,754	\$0	\$0	\$0
Subtotal FY 2021-22 - Shift Differential			\$86,754	0.0	\$86,754	\$0	\$0	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$668,291	0.0	\$668,291	\$0	\$0	\$0
Subtotal FY 2021-22 - Operating Expenses			\$668,291	0.0	\$668,291	\$0	\$0	\$0
Vehicle Lease Payments	1000	General Fund - Unrestricted	\$36,515	0.0	\$36,515	\$0	\$0	\$0
Subtotal FY 2021-22 - Vehicle Lease Payments			\$36,515	0.0	\$36,515	\$0	\$0	\$0
Utilities	1000	General Fund - Unrestricted	\$758,947	0.0	\$758,947	\$0	\$0	\$0
Subtotal FY 2021-22 - Utilities			\$758,947	0.0	\$758,947	\$0	\$0	\$0
Allocation of State and Federal Categorical Program Funding	1000	General Fund - Unrestricted	\$170,000	0.4	\$0	\$0	\$170,000	\$0
Subtotal FY 2021-22 - Allocation of State and Federal Categorical Program Funding			\$170,000	0.4	\$0	\$0	\$170,000	\$0
Medicaid Reimbursements for Public School Health Services	1000	General Fund - Unrestricted	\$425,641	1.5	\$0	\$0	\$425,641	\$0
Subtotal FY 2021-22 - Medicaid Reimbursements for Public School Health Services			\$425,641	1.5	\$0	\$0	\$425,641	\$0

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$14,980,444	165.0	\$12,680,503	\$0	\$2,299,941	\$0
Total For:	04. School for the Deaf and the Blind, (A) School Operations,		\$14,980,444	165.0	\$12,680,503	\$0	\$2,299,941	\$0

04. School for the Deaf and the Blind, (B) Special Purpose,

Fees And Conferences	1000	General Fund - Unrestricted	\$120,000	0.0	\$0	\$120,000	\$0	\$0
Subtotal FY 2021-22 - Fees And Conferences			\$120,000	0.0	\$0	\$120,000	\$0	\$0

Outreach Services	1000	General Fund - Unrestricted	\$1,000,000	6.2	\$0	\$750,000	\$250,000	\$0
Subtotal FY 2021-22 - Outreach Services			\$1,000,000	6.2	\$0	\$750,000	\$250,000	\$0

Tuition from Out-of-State Students	1000	General Fund - Unrestricted	\$200,000	0.0	\$0	\$200,000	\$0	\$0
Subtotal FY 2021-22 - Tuition from Out-of-State Students			\$200,000	0.0	\$0	\$200,000	\$0	\$0

Grants	1000	General Fund - Unrestricted	\$1,000,000	6.0	\$0	\$0	\$1,000,000	\$0
Subtotal FY 2021-22 - Grants			\$1,000,000	6.0	\$0	\$0	\$1,000,000	\$0

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$2,320,000	12.2	\$0	\$1,070,000	\$1,250,000	\$0
Total For:	04. School for the Deaf and the Blind, (B) Special Purpose,		\$2,320,000	12.2	\$0	\$1,070,000	\$1,250,000	\$0

Cabinet Totals

	1000	General Fund - Unrestricted	\$4,930,278,560	526.6	\$4,287,938,593	\$4,361,499	\$17,223,424	\$620,755,044
	1130	State Public School Fund	\$207,870,576	0.0	\$0	\$207,870,576	\$0	\$0
	12L0	Reading Services for the Blind Fund	\$510,000	0.0	\$0	\$0	\$510,000	\$0
	15RS	Marijuana Tax Cash Fund	\$27,468,128	6.0	\$0	\$27,468,128	\$0	\$0
	17H0	Contingency Reserve Fund	\$1,000,000	0.0	\$0	\$1,000,000	\$0	\$0
	18C0	Charter School Institute Fund	\$20,100,000	0.0	\$0	\$0	\$20,100,000	\$0
	20E0	Public School Transportation Fund	\$450,000	0.0	\$0	\$450,000	\$0	\$0
	20U0	Start Smart Nutrition Program Fund	\$1,150,000	0.0	\$0	\$1,150,000	\$0	\$0
	22A0	School Capital Construction Assistance Fund	\$295,721,324	15.0	\$0	\$295,721,324	\$0	\$0
	24Q0	Charter School Assistance Fund	\$460,000	0.0	\$0	\$460,000	\$0	\$0
	26R0	Early Literacy Fund	\$34,533,021	12.8	\$0	\$34,533,021	\$0	\$0
	28H0	Public Education Fund	\$0	0.0	\$0	\$0	\$0	\$0
	28S0	Financial Reporting Fund	\$0	0.0	\$0	\$0	\$0	\$0
	2930	Educator Licensure Cash Fund	\$4,297,477	21.2	\$0	\$4,297,477	\$0	\$0
	4400	State Education Fund	\$902,596,659	32.3	\$0	\$902,090,805	\$505,854	\$0
	7220	Library Trust Fund	\$399	0.0	\$0	\$399	\$0	\$0

MLEF	Mill Levy Equalization Fund	\$9,000,000	0.0	\$0	\$0	\$9,000,000	\$0
RSCF	Rural School Cash Fund	\$30,000,000	0.0	\$0	\$30,000,000	\$0	\$0
VSCF	Various Sources of Cash Clearing Fund	\$0	0.0	\$0	\$0	\$0	\$0
Total FY 2021-22 - Department of Education		\$6,465,436,144	613.9	\$4,287,938,593	\$1,509,403,229	\$47,339,278	\$620,755,044

FY 2022-23 Governor's Request - Department of Education

January Schedule 4D

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,								
State Board of Education	1000	General Fund - Unrestricted	\$432,265	2.5	\$432,265	\$0	\$0	\$0
Subtotal FY 2022-23 - State Board of Education			\$432,265	2.5	\$432,265	\$0	\$0	\$0
General Department and Program Administration	1000	General Fund - Unrestricted	\$5,188,254	39.8	\$2,008,044	\$186,491	\$2,993,719	\$0
Subtotal FY 2022-23 - General Department and Program Administration			\$5,188,254	39.8	\$2,008,044	\$186,491	\$2,993,719	\$0
Office of Professional Services	1000	General Fund - Unrestricted	\$2,922,976	0.0	\$2,922,976	\$0	\$0	\$0
Office of Professional Services	2930	Educator Licensure Cash Fund	\$2,598,659	21.2	\$0	\$2,598,659	\$0	\$0
Subtotal FY 2022-23 - Office of Professional Services			\$5,521,635	21.2	\$2,922,976	\$2,598,659	\$0	\$0
Division of On-Line Learning	4400	State Education Fund	\$388,608	3.3	\$0	\$388,608	\$0	\$0
Subtotal FY 2022-23 - Division of On-Line Learning			\$388,608	3.3	\$0	\$388,608	\$0	\$0
Schools of Choice	1000	General Fund - Unrestricted	\$10,368,668	6.8	\$341,826	\$0	\$0	\$10,026,842
Subtotal FY 2022-23 - Schools of Choice			\$10,368,668	6.8	\$341,826	\$0	\$0	\$10,026,842
Health, Life, and Dental	1000	General Fund - Unrestricted	\$6,107,741	0.0	\$2,768,333	\$13,297	\$676,085	\$2,650,026
Health, Life, and Dental	15RS	Marijuana Tax Cash Fund	\$55,332	0.0	\$0	\$55,332	\$0	\$0
Health, Life, and Dental	22A0	School Capital Construction Assistance Fund	\$167,498	0.0	\$0	\$167,498	\$0	\$0
Health, Life, and Dental	26R0	Early Literacy Fund	\$121,401	0.0	\$0	\$121,401	\$0	\$0
Health, Life, and Dental	2930	Educator Licensure Cash Fund	\$212,526	0.0	\$0	\$212,526	\$0	\$0
Health, Life, and Dental	4400	State Education Fund	\$497,551	0.0	\$0	\$396,749	\$100,802	\$0
Health, Life, and Dental	VSCF	Various Sources of Cash Clearing Fund	\$0	0.0	\$0	\$0	\$0	\$0
Subtotal FY 2022-23 - Health, Life, and Dental			\$7,162,049	0.0	\$2,768,333	\$966,803	\$776,887	\$2,650,026
Short-term Disability	1000	General Fund - Unrestricted	\$65,232	0.0	\$26,985	\$130	\$7,573	\$30,544
Short-term Disability	15RS	Marijuana Tax Cash Fund	\$537	0.0	\$0	\$537	\$0	\$0
Short-term Disability	22A0	School Capital Construction Assistance Fund	\$1,593	0.0	\$0	\$1,593	\$0	\$0
Short-term Disability	26R0	Early Literacy Fund	\$1,179	0.0	\$0	\$1,179	\$0	\$0
Short-term Disability	2930	Educator Licensure Cash Fund	\$2,065	0.0	\$0	\$2,065	\$0	\$0
Short-term Disability	4400	State Education Fund	\$4,982	0.0	\$0	\$3,853	\$1,129	\$0
Short-term Disability	VSCF	Various Sources of Cash Clearing Fund	\$0	0.0	\$0	\$0	\$0	\$0

Subtotal FY 2022-23 - Short-term Disability			\$75,588	0.0	\$26,985	\$9,357	\$8,702	\$30,544
Amortization Equalization Disbursement	1000	General Fund - Unrestricted	\$2,061,977	0.0	\$856,696	\$4,069	\$238,643	\$962,569
Amortization Equalization Disbursement	15RS	Marijuana Tax Cash Fund	\$16,935	0.0	\$0	\$16,935	\$0	\$0
Amortization Equalization Disbursement	22A0	School Capital Construction Assistance Fund	\$50,187	0.0	\$0	\$50,187	\$0	\$0
Amortization Equalization Disbursement	26R0	Early Literacy Fund	\$37,159	0.0	\$0	\$37,159	\$0	\$0
Amortization Equalization Disbursement	2930	Educator Licensure Cash Fund	\$65,051	0.0	\$0	\$65,051	\$0	\$0
Amortization Equalization Disbursement	4400	State Education Fund	\$157,020	0.0	\$0	\$121,438	\$35,582	\$0
Amortization Equalization Disbursement	VSCF	Various Sources of Cash Clearing Fund	\$0	0.0	\$0	\$0	\$0	\$0
Subtotal FY 2022-23 - Amortization Equalization Disbursement			\$2,388,329	0.0	\$856,696	\$294,839	\$274,225	\$962,569
Supplemental Amortization Equalization Disbursement	1000	General Fund - Unrestricted	\$2,061,977	0.0	\$856,696	\$4,069	\$238,643	\$962,569
Supplemental Amortization Equalization Disbursement	15RS	Marijuana Tax Cash Fund	\$16,935	0.0	\$0	\$16,935	\$0	\$0
Supplemental Amortization Equalization Disbursement	22A0	School Capital Construction Assistance Fund	\$50,187	0.0	\$0	\$50,187	\$0	\$0
Supplemental Amortization Equalization Disbursement	26R0	Early Literacy Fund	\$37,159	0.0	\$0	\$37,159	\$0	\$0
Supplemental Amortization Equalization Disbursement	2930	Educator Licensure Cash Fund	\$65,051	0.0	\$0	\$65,051	\$0	\$0
Supplemental Amortization Equalization Disbursement	4400	State Education Fund	\$157,020	0.0	\$0	\$121,438	\$35,582	\$0
Supplemental Amortization Equalization Disbursement	VSCF	Various Sources of Cash Clearing Fund	\$0	0.0	\$0	\$0	\$0	\$0
Subtotal FY 2022-23 - Supplemental Amortization Equalization Disbursement			\$2,388,329	0.0	\$856,696	\$294,839	\$274,225	\$962,569
PERA Direct Distribution	1000	General Fund - Unrestricted	\$1,014,556	0.0	\$668,497	\$1,888	\$344,171	\$0
PERA Direct Distribution	15RS	Marijuana Tax Cash Fund	\$7,859	0.0	\$0	\$7,859	\$0	\$0
PERA Direct Distribution	22A0	School Capital Construction Assistance Fund	\$21,788	0.0	\$0	\$21,788	\$0	\$0
PERA Direct Distribution	26R0	Early Literacy Fund	\$17,242	0.0	\$0	\$17,242	\$0	\$0
PERA Direct Distribution	2930	Educator Licensure Cash Fund	\$30,184	0.0	\$0	\$30,184	\$0	\$0
PERA Direct Distribution	4400	State Education Fund	\$111,472	0.0	\$0	\$69,919	\$41,553	\$0
PERA Direct Distribution	VSCF	Various Sources of Cash Clearing Fund	\$0	0.0	\$0	\$0	\$0	\$0
Subtotal FY 2022-23 - PERA Direct Distribution			\$1,203,101	0.0	\$668,497	\$148,880	\$385,724	\$0
Salary Survey	1000	General Fund - Unrestricted	\$1,351,106	0.0	\$556,834	\$2,675	\$156,919	\$634,678
Salary Survey	15RS	Marijuana Tax Cash Fund	\$11,675	0.0	\$0	\$11,675	\$0	\$0
Salary Survey	22A0	School Capital Construction Assistance Fund	\$30,860	0.0	\$0	\$30,860	\$0	\$0
Salary Survey	26R0	Early Literacy Fund	\$24,421	0.0	\$0	\$24,421	\$0	\$0

Salary Survey	2930	Educator Licensure Cash Fund	\$42,751	0.0	\$0	\$42,751	\$0	\$0
Salary Survey	4400	State Education Fund	\$102,659	0.0	\$0	\$79,263	\$23,396	\$0
Subtotal FY 2022-23 - Salary Survey			\$1,563,472	0.0	\$556,834	\$191,645	\$180,315	\$634,678
Paid Family Medical Leave Funding	1000	General Fund - Unrestricted	\$29,961	0.0	\$29,961	\$0	\$0	\$0
Subtotal FY 2022-23 - Paid Family Medical Leave Funding			\$29,961	0.0	\$29,961	\$0	\$0	\$0
Paid Family Medical Leave Initiative	1000	General Fund - Unrestricted	\$91,502	0.0	\$37,264	\$183	\$10,739	\$43,316
Paid Family Medical Leave Initiative	15RS	Marijuana Tax Cash Fund	\$762	0.0	\$0	\$762	\$0	\$0
Paid Family Medical Leave Initiative	22A0	School Capital Construction Assistance Fund	\$2,113	0.0	\$0	\$2,113	\$0	\$0
Paid Family Medical Leave Initiative	26R0	Early Literacy Fund	\$1,672	0.0	\$0	\$1,672	\$0	\$0
Paid Family Medical Leave Initiative	2930	Educator Licensure Cash Fund	\$2,927	0.0	\$0	\$2,927	\$0	\$0
Paid Family Medical Leave Initiative	4400	State Education Fund	\$7,066	0.0	\$0	\$5,465	\$1,601	\$0
Subtotal FY 2022-23 - Paid Family Medical Leave Initiative			\$106,042	0.0	\$37,264	\$13,122	\$12,340	\$43,316
Workers' Compensation	1000	General Fund - Unrestricted	\$147,203	0.0	\$81,182	\$287	\$5,709	\$60,025
Workers' Compensation	15RS	Marijuana Tax Cash Fund	\$1,193	0.0	\$0	\$1,193	\$0	\$0
Workers' Compensation	22A0	School Capital Construction Assistance Fund	\$3,307	0.0	\$0	\$3,307	\$0	\$0
Workers' Compensation	26R0	Early Literacy Fund	\$2,617	0.0	\$0	\$2,617	\$0	\$0
Workers' Compensation	2930	Educator Licensure Cash Fund	\$4,582	0.0	\$0	\$4,582	\$0	\$0
Workers' Compensation	4400	State Education Fund	\$10,063	0.0	\$0	\$10,063	\$0	\$0
Subtotal FY 2022-23 - Workers' Compensation			\$168,965	0.0	\$81,182	\$22,049	\$5,709	\$60,025
Legal Services	1000	General Fund - Unrestricted	\$620,930	0.0	\$590,709	\$0	\$30,221	\$0
Legal Services	22A0	School Capital Construction Assistance Fund	(\$4,001)	0.0	\$0	\$0	(\$4,001)	\$0
Legal Services	2930	Educator Licensure Cash Fund	\$404,980	0.0	\$0	\$404,980	\$0	\$0
Subtotal FY 2022-23 - Legal Services			\$1,021,909	0.0	\$590,709	\$404,980	\$26,220	\$0
Administrative Law Judge Services	1000	General Fund - Unrestricted	\$25,267	0.0	\$0	\$0	\$25,267	\$0
Administrative Law Judge Services	2930	Educator Licensure Cash Fund	\$112,567	0.0	\$0	\$112,567	\$0	\$0
Administrative Law Judge Services	4400	State Education Fund	(\$1,784)	0.0	\$0	\$0	(\$1,784)	\$0
Subtotal FY 2022-23 - Administrative Law Judge Services			\$136,050	0.0	\$0	\$112,567	\$23,483	\$0
Payment to Risk Management and Property Funds	1000	General Fund - Unrestricted	\$1,003,769	0.0	\$1,003,769	\$0	\$0	\$0

Subtotal FY 2022-23 - Payment to Risk Management and Property Funds			\$1,003,769	0.0	\$1,003,769	\$0	\$0	\$0
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Leased Space	1000	General Fund - Unrestricted	\$935,752	0.0	\$66,481	\$0	\$23,433	\$845,838
Leased Space	15RS	Marijuana Tax Cash Fund	\$0	0.0	\$0	\$0	\$0	\$0
Leased Space	22A0	School Capital Construction Assistance Fund	\$0	0.0	\$0	\$0	\$0	\$0
Leased Space	26R0	Early Literacy Fund	\$64,467	0.0	\$0	\$64,467	\$0	\$0
Leased Space	2930	Educator Licensure Cash Fund	\$114,001	0.0	\$0	\$114,001	\$0	\$0
Leased Space	4400	State Education Fund	\$132,997	0.0	\$0	\$118,897	\$14,100	\$0
Leased Space	VSCF	Various Sources of Cash Clearing Fund	\$0	0.0	\$0	\$0	\$0	\$0

Subtotal FY 2022-23 - Leased Space			\$1,247,217	0.0	\$66,481	\$297,365	\$37,533	\$845,838
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Capitol Complex Leased Space	1000	General Fund - Unrestricted	\$787,232	0.0	\$352,156	\$6,946	\$86,211	\$341,919
Capitol Complex Leased Space	15RS	Marijuana Tax Cash Fund	\$11,736	0.0	\$0	\$11,736	\$0	\$0
Capitol Complex Leased Space	22A0	School Capital Construction Assistance Fund	\$8,762	0.0	\$0	\$8,762	\$0	\$0
Capitol Complex Leased Space	26R0	Early Literacy Fund	\$10,249	0.0	\$0	\$10,249	\$0	\$0
Capitol Complex Leased Space	4400	State Education Fund	\$68,508	0.0	\$0	\$68,508	\$0	\$0

Subtotal FY 2022-23 - Capitol Complex Leased Space			\$886,487	0.0	\$352,156	\$106,201	\$86,211	\$341,919
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Reprinting and Distributing Laws Concerning Education	1130	State Public School Fund	\$35,480	0.0	\$0	\$35,480	\$0	\$0
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Subtotal FY 2022-23 - Reprinting and Distributing Laws Concerning Education			\$35,480	0.0	\$0	\$35,480	\$0	\$0
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Long Bill Group Totals

	1000	General Fund - Unrestricted	35216368.0	49.1	\$13,600,674	\$220,035	\$4,837,333	\$16,558,326
	1130	State Public School Fund	35480.0	0.0	\$0	\$35,480	\$0	\$0
	15RS	Marijuana Tax Cash Fund	122964.0	0.0	\$0	\$122,964	\$0	\$0
	22A0	School Capital Construction Assistance Fund	332294.0	0.0	\$0	\$336,295	(\$4,001)	\$0
	26R0	Early Literacy Fund	317566.0	0.0	\$0	\$317,566	\$0	\$0
	2930	Educator Licensure Cash Fund	3655344.0	21.2	\$0	\$3,655,344	\$0	\$0
	4400	State Education Fund	1636162.0	3.3	\$0	\$1,384,201	\$251,961	\$0
	VSCF	Various Sources of Cash Clearing Fund	0.0	0.0	\$0	\$0	\$0	\$0

01. Management and Administration, (A) Administration and Centrally-Appropriated			41316178.0	73.6	\$13,600,674	\$6,071,885	\$5,085,293	\$16,558,326
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01. Management and Administration, (B) Information Technology,

Information Technology Services	1000	General Fund - Unrestricted	\$4,652,972	30.9	\$4,015,612	\$0	\$637,360	\$0
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Subtotal FY 2022-23 - Information Technology Services			\$4,652,972	30.9	\$4,015,612	\$0	\$637,360	\$0
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Payments to OIT	1000	General Fund - Unrestricted	\$615,567	0.0	\$437,660	\$1,503	\$176,404	\$0
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Payments to OIT	15RS	Marijuana Tax Cash Fund	\$6,231	0.0	\$0	\$6,231	\$0	\$0
Payments to OIT	22A0	School Capital Construction Assistance Fund	\$17,296	0.0	\$0	\$17,296	\$0	\$0
Payments to OIT	26R0	Early Literacy Fund	\$13,687	0.0	\$0	\$13,687	\$0	\$0
Payments to OIT	2930	Educator Licensure Cash Fund	\$23,957	0.0	\$0	\$23,957	\$0	\$0
Payments to OIT	4400	State Education Fund	\$44,757	0.0	\$0	\$44,757	\$0	\$0
Payments to OIT	VSCF	Various Sources of Cash Clearing Fund	\$0	0.0	\$0	\$0	\$0	\$0
Subtotal FY 2022-23 - Payments to OIT			\$721,495	0.0	\$437,660	\$107,431	\$176,404	\$0

CORE Operations	1000	General Fund - Unrestricted	\$149,708	0.0	\$121,112	\$1,310	\$27,286	\$0
CORE Operations	15RS	Marijuana Tax Cash Fund	\$5,450	0.0	\$0	\$5,450	\$0	\$0
CORE Operations	22A0	School Capital Construction Assistance Fund	\$15,113	0.0	\$0	\$15,113	\$0	\$0
CORE Operations	26R0	Early Literacy Fund	\$11,958	0.0	\$0	\$11,958	\$0	\$0
CORE Operations	2930	Educator Licensure Cash Fund	\$20,937	0.0	\$0	\$20,937	\$0	\$0
CORE Operations	4400	State Education Fund	\$39,080	0.0	\$0	\$39,080	\$0	\$0
CORE Operations	VSCF	Various Sources of Cash Clearing Fund	\$0	0.0	\$0	\$0	\$0	\$0
Subtotal FY 2022-23 - CORE Operations			\$242,246	0.0	\$121,112	\$93,848	\$27,286	\$0

Information Technology Asset Maintenance	1000	General Fund - Unrestricted	\$969,147	0.0	\$969,147	\$0	\$0	\$0
Subtotal FY 2022-23 - Information Technology Asset Maintenance			\$969,147	0.0	\$969,147	\$0	\$0	\$0

Disaster Recovery	1000	General Fund - Unrestricted	\$19,722	0.0	\$19,722	\$0	\$0	\$0
Subtotal FY 2022-23 - Disaster Recovery			\$19,722	0.0	\$19,722	\$0	\$0	\$0

Long Bill Group Totals								
	1000	General Fund - Unrestricted	6407116.0	30.9	\$5,563,253	\$2,813	\$841,050	\$0
	15RS	Marijuana Tax Cash Fund	11681.0	0.0	\$0	\$11,681	\$0	\$0
	22A0	School Capital Construction Assistance Fund	32409.0	0.0	\$0	\$32,409	\$0	\$0
	26R0	Early Literacy Fund	25645.0	0.0	\$0	\$25,645	\$0	\$0
	2930	Educator Licensure Cash Fund	44894.0	0.0	\$0	\$44,894	\$0	\$0
	4400	State Education Fund	83837.0	0.0	\$0	\$83,837	\$0	\$0
	VSCF	Various Sources of Cash Clearing Fund	0.0	0.0	\$0	\$0	\$0	\$0
Total For:	01. Management and Administration, (B) Information Technology,		6605582.0	30.9	\$5,563,253	\$201,279	\$841,050	\$0

01. Management and Administration, (C) Assessments and Data Analyses,								
Statewide Assessment Program	1000	General Fund - Unrestricted	\$7,277,844	12.5	\$0	\$0	\$0	\$7,277,844
Statewide Assessment Program	4400	State Education Fund	\$24,672,725	4.0	\$0	\$24,672,725	\$0	\$0
Subtotal FY 2022-23 - Statewide Assessment Program			\$31,950,569	16.5	\$0	\$24,672,725	\$0	\$7,277,844

Longitudinal Analyses of Student Assessment Results	1000	General Fund - Unrestricted	\$956,979	5.9	\$956,979	\$0	\$0	\$0
Longitudinal Analyses of Student Assessment Results	4400	State Education Fund	\$298,000	0.0	\$0	\$298,000	\$0	\$0
Subtotal FY 2022-23 - Longitudinal Analyses of Student Assessment Results			\$1,254,979	5.9	\$956,979	\$298,000	\$0	\$0

Basic Skills Placement or Assessment Tests	4400	State Education Fund	\$50,000	0.0	\$0	\$50,000	\$0	\$0
Subtotal FY 2022-23 - Basic Skills Placement or Assessment Tests			\$50,000	0.0	\$0	\$50,000	\$0	\$0

Preschool to Postsecondary Education Alignment	1000	General Fund - Unrestricted	\$37,309	0.5	\$37,309	\$0	\$0	\$0
Preschool to Postsecondary Education Alignment	4400	State Education Fund	\$641,455	3.5	\$0	\$641,455	\$0	\$0
Subtotal FY 2022-23 - Preschool to Postsecondary Education Alignment			\$678,764	4.0	\$37,309	\$641,455	\$0	\$0

Educator Effectiveness Unit Administration	1000	General Fund - Unrestricted	\$3,113,434	16.8	\$3,113,434	\$0	\$0	\$0
Educator Effectiveness Unit Administration	4400	State Education Fund	\$129,397	1.0	\$0	\$129,397	\$0	\$0
Subtotal FY 2022-23 - Educator Effectiveness Unit Administration			\$3,242,831	17.8	\$3,113,434	\$129,397	\$0	\$0

Accountability And Improvement Planning	1000	General Fund - Unrestricted	\$1,801,768	11.4	\$1,251,436	\$0	\$0	\$550,332
Subtotal FY 2022-23 - Accountability And Improvement Planning			\$1,801,768	11.4	\$1,251,436	\$0	\$0	\$550,332

Long Bill Group Totals

	1000	General Fund - Unrestricted	13187334.0	47.1	\$5,359,158	\$0	\$0	\$7,828,176
	4400	State Education Fund	25791577.0	8.5	\$0	\$25,791,577	\$0	\$0
Total For: 01. Management and Administration, (C) Assessments and Data Analyses,			38978911.0	55.6	\$5,359,158	\$25,791,577	\$0	\$7,828,176

01. Management and Administration, (D) State Charter School Institute,

State Charter School Institute Administration and Oversight	1000	General Fund - Unrestricted	\$0	11.7	\$0	\$0	\$0	\$0
State Charter School Institute Administration and Oversight	18C0	Charter School Institute Fund	\$3,500,000	0.0	\$0	\$0	\$3,500,000	\$0
Subtotal FY 2022-23 - State Charter School Institute Administration and Oversight			\$3,500,000	11.7	\$0	\$0	\$3,500,000	\$0

Institute Charter School Assistance Fund	24Q0	Charter School Assistance Fund	\$460,000	0.0	\$0	\$460,000	\$0	\$0
Subtotal FY 2022-23 - Institute Charter School Assistance Fund			\$460,000	0.0	\$0	\$460,000	\$0	\$0

Other Transfers to Institute Charter Schools	18C0	Charter School Institute Fund	\$9,000,000	0.0	\$0	\$0	\$9,000,000	\$0
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Subtotal FY 2022-23 - Other Transfers to Institute Charter Schools			\$9,000,000	0.0	\$0	\$0	\$9,000,000	\$0
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Transfer of Federal Moneys to Institute Charter Schools	1000	General Fund - Unrestricted	\$0	4.5	\$0	\$0	\$0	\$0
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Transfer of Federal Moneys to Institute Charter Schools	18C0	Charter School Institute Fund	\$7,600,000	0.0	\$0	\$0	\$7,600,000	\$0
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Subtotal FY 2022-23 - Transfer of Federal Moneys to Institute Charter Schools			\$7,600,000	4.5	\$0	\$0	\$7,600,000	\$0
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CSI Mill Levy Equalization	1000	General Fund - Unrestricted	\$19,000,000	0.0	\$19,000,000	\$0	\$0	\$0
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CSI Mill Levy Equalization	MLEF	Mill Levy Equalization Fund	\$19,000,000	0.0	\$0	\$0	\$19,000,000	\$0
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Subtotal FY 2022-23 - CSI Mill Levy Equalization			\$38,000,000	0.0	\$19,000,000	\$0	\$19,000,000	\$0
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Implementation of Sec. 22-30.5-501 et seq., C.R.S.	1000	General Fund - Unrestricted	\$242,508	1.6	\$0	\$0	\$242,508	\$0
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Subtotal FY 2022-23 - Implementation of Sec. 22-30.5-501 et seq., C.R.S.			\$242,508	1.6	\$0	\$0	\$242,508	\$0
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Long Bill Group Totals

	1000	General Fund - Unrestricted	19242508.0	17.8	\$19,000,000	\$0	\$242,508	\$0
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	18C0	Charter School Institute Fund	20100000.0	0.0	\$0	\$0	\$20,100,000	\$0
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	24Q0	Charter School Assistance Fund	460000.0	0.0	\$0	\$460,000	\$0	\$0
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	MLEF	Mill Levy Equalization Fund	19000000.0	0.0	\$0	\$0	\$19,000,000	\$0
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Total For: 01. Management and Administration, (D) State Charter School Institute,			58802508.0	17.8	\$19,000,000	\$460,000	\$39,342,508	\$0
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01. Management and Administration, (E) Indirect Cost Assessment,

Indirect Cost Assessment	1000	General Fund - Unrestricted	\$368,865	0.0	\$0	\$0	\$0	\$368,865
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Indirect Cost Assessment	2930	Educator Licensure Cash Fund	\$475,814	0.0	\$0	\$475,814	\$0	\$0
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Subtotal FY 2022-23 - Indirect Cost Assessment			\$844,679	0.0	\$0	\$475,814	\$0	\$368,865
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Long Bill Group Totals

	1000	General Fund - Unrestricted	368865.0	0.0	\$0	\$0	\$0	\$368,865
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	2930	Educator Licensure Cash Fund	475814.0	0.0	\$0	\$475,814	\$0	\$0
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Total For: 01. Management and Administration, (E) Indirect Cost Assessment,			844679.0	0.0	\$0	\$475,814	\$0	\$368,865
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02. Assistance to Public Schools, (A) Public School Finance,

Administration	1000	General Fund - Unrestricted	\$1,839,176	16.5	\$1,839,176	\$0	\$0	\$0
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Administration	28H0	Public Education Fund	\$0	0.0	\$0	\$0	\$0	\$0
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Administration	4400	State Education Fund	\$90,340	0.9	\$0	\$90,340	\$0	\$0
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Subtotal FY 2022-23 - Administration			\$1,929,516	17.4	\$1,839,176	\$90,340	\$0	\$0
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Financial Transparency System Maintenance	28S0	Financial Reporting Fund	\$0	0.0	\$0	\$0	\$0	\$0
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Financial Transparency System Maintenance	4400	State Education Fund	\$88,120	1.0	\$0	\$88,120	\$0	\$0
Subtotal FY 2022-23 - Financial Transparency System Maintenance			\$88,120	1.0	\$0	\$88,120	\$0	\$0
State Share Of Districts' Total Program Funding	1000	General Fund - Unrestricted	\$4,040,848,829	0.0	\$4,040,848,829	\$0	\$0	\$0
State Share Of Districts' Total Program Funding	1130	State Public School Fund	\$115,657,469	0.0	\$0	\$115,657,469	\$0	\$0
State Share Of Districts' Total Program Funding	4400	State Education Fund	\$1,073,275,370	0.0	\$0	\$1,073,275,370	\$0	\$0
Subtotal FY 2022-23 - State Share Of Districts' Total Program Funding			\$5,229,781,668	0.0	\$4,040,848,829	\$1,188,932,839	\$0	\$0
District Per Pupil Reimbursements for Juveniles Held in Jail	4400	State Education Fund	\$10,000	0.0	\$0	\$10,000	\$0	\$0
Subtotal FY 2022-23 - District Per Pupil Reimbursements for Juveniles Held in Jail			\$10,000	0.0	\$0	\$10,000	\$0	\$0
At-Risk Supplemental Aid	1130	State Public School Fund	\$4,844,358	0.0	\$0	\$4,844,358	\$0	\$0
Subtotal FY 2022-23 - At-Risk Supplemental Aid			\$4,844,358	0.0	\$0	\$4,844,358	\$0	\$0
At-Risk Per Pupil Additional Funding	1130	State Public School Fund	\$5,000,000	0.0	\$0	\$5,000,000	\$0	\$0
Subtotal FY 2022-23 - At-Risk Per Pupil Additional Funding			\$5,000,000	0.0	\$0	\$5,000,000	\$0	\$0
Rural Additional Funding	RSCF	Rural School Cash Fund	\$35,000,000	0.0	\$0	\$35,000,000	\$0	\$0
Subtotal FY 2022-23 - Rural Additional Funding			\$35,000,000	0.0	\$0	\$35,000,000	\$0	\$0
Audit Payments	1130	State Public School Fund	\$1,000,000	0.0	\$0	\$1,000,000	\$0	\$0
Subtotal FY 2022-23 - Audit Payments			\$1,000,000	0.0	\$0	\$1,000,000	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	4042688005.0	16.5	\$4,042,688,005	\$0	\$0	\$0
	1130	State Public School Fund	126501827.0	0.0	\$0	\$126,501,827	\$0	\$0
	28H0	Public Education Fund	0.0	0.0	\$0	\$0	\$0	\$0
	28S0	Financial Reporting Fund	0.0	0.0	\$0	\$0	\$0	\$0
	4400	State Education Fund	1073463830.0	1.9	\$0	\$1,073,463,830	\$0	\$0
	RSCF	Rural School Cash Fund	35000000.0	0.0	\$0	\$35,000,000	\$0	\$0
Total For:	02. Assistance to Public Schools, (A) Public School Finance,		5277653662.0	18.4	\$4,042,688,005	\$1,234,965,657	\$0	\$0

02. Assistance to Public Schools, (B) Categorical Programs, (1) District Programs Required by Statute

Special Education - Children With Disabilities	1000	General Fund - Unrestricted	\$250,333,937	63.0	\$93,572,347	\$0	\$191,090	\$156,570,500
Special Education - Children With Disabilities	4400	State Education Fund	\$134,287,517	0.0	\$0	\$134,287,517	\$0	\$0
Subtotal FY 2022-23 - Special Education - Children With Disabilities			\$384,621,454	63.0	\$93,572,347	\$134,287,517	\$191,090	\$156,570,500

English Language Proficiency Program	1000	General Fund - Unrestricted	\$14,376,005	4.6	\$3,101,598	\$0	\$0	\$11,274,407
English Language Proficiency Program	4400	State Education Fund	\$24,446,957	0.0	\$0	\$24,446,957	\$0	\$0
Subtotal FY 2022-23 - English Language Proficiency Program			\$38,822,962	4.6	\$3,101,598	\$24,446,957	\$0	\$11,274,407

Long Bill Group Totals

	1000	General Fund - Unrestricted	264709942.0	67.6	\$96,673,945	\$0	\$191,090	\$167,844,907
	4400	State Education Fund	158734474.0	0.0	\$0	\$158,734,474	\$0	\$0
02. Assistance to Public Schools, (B) Categorical Programs, (1) District Programs Required by Statute			423444416.0	67.6	\$96,673,945	\$158,734,474	\$191,090	\$167,844,907

02. Assistance to Public Schools, (B) Categorical Programs, (2) Other Categorical Programs

Public School Transportation	1000	General Fund - Unrestricted	\$36,922,227	0.0	\$36,922,227	\$0	\$0	\$0
Public School Transportation	20E0	Public School Transportation Fund	\$450,000	0.0	\$0	\$450,000	\$0	\$0
Public School Transportation	4400	State Education Fund	\$27,952,438	2.0	\$0	\$27,952,438	\$0	\$0
Subtotal FY 2022-23 - Public School Transportation			\$65,324,665	2.0	\$36,922,227	\$28,402,438	\$0	\$0

Transfer to DHE for Career and Technical Education	1000	General Fund - Unrestricted	\$17,792,850	0.0	\$17,792,850	\$0	\$0	\$0
Transfer to DHE for Career and Technical Education	4400	State Education Fund	\$11,726,316	0.0	\$0	\$11,726,316	\$0	\$0
Subtotal FY 2022-23 - Transfer to DHE for Career and Technical Education			\$29,519,166	0.0	\$17,792,850	\$11,726,316	\$0	\$0

Special Education Programs for Gifted and Talented Children	1000	General Fund - Unrestricted	\$5,500,000	0.0	\$5,500,000	\$0	\$0	\$0
Special Education Programs for Gifted and Talented Children	4400	State Education Fund	\$7,505,107	1.5	\$0	\$7,505,107	\$0	\$0
Subtotal FY 2022-23 - Special Education Programs for Gifted and Talented Children			\$13,005,107	1.5	\$5,500,000	\$7,505,107	\$0	\$0

Expelled and At-Risk Student Services Grant Program	1000	General Fund - Unrestricted	\$5,788,807	0.0	\$5,788,807	\$0	\$0	\$0
Expelled and At-Risk Student Services Grant Program	4400	State Education Fund	\$3,714,324	1.0	\$0	\$3,714,324	\$0	\$0
Subtotal FY 2022-23 - Expelled and At-Risk Student Services Grant Program			\$9,503,131	1.0	\$5,788,807	\$3,714,324	\$0	\$0

Small Attendance Center Aid	1000	General Fund - Unrestricted	\$787,645	0.0	\$787,645	\$0	\$0	\$0
Small Attendance Center Aid	4400	State Education Fund	\$527,031	0.0	\$0	\$527,031	\$0	\$0

Subtotal FY 2022-23 - Small Attendance Center Aid			\$1,314,676	0.0	\$787,645	\$527,031	\$0	\$0
Comprehensive Health Education	1000	General Fund - Unrestricted	\$300,000	0.0	\$300,000	\$0	\$0	\$0
Comprehensive Health Education	4400	State Education Fund	\$837,074	1.0	\$0	\$837,074	\$0	\$0
Subtotal FY 2022-23 - Comprehensive Health Education			\$1,137,074	1.0	\$300,000	\$837,074	\$0	\$0

Long Bill Group Totals

	1000	General Fund - Unrestricted	67091529.0	0.0	\$67,091,529	\$0	\$0	\$0
	20E0	Public School Transportation Fund	450000.0	0.0	\$0	\$450,000	\$0	\$0
	4400	State Education Fund	52262290.0	5.5	\$0	\$52,262,290	\$0	\$0
02. Assistance to Public Schools, (B) Categorical Programs, (2) Other Categorical								
Total For:	Programs		119803819.0	5.5	\$67,091,529	\$52,712,290	\$0	\$0

02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition

Federal Nutrition Programs	1000	General Fund - Unrestricted	\$156,726,079	9.0	\$99,803	\$0	\$0	\$156,626,276
Subtotal FY 2022-23 - Federal Nutrition Programs			\$156,726,079	9.0	\$99,803	\$0	\$0	\$156,626,276

State Match For School Lunch Program	1130	State Public School Fund	\$2,472,644	0.0	\$0	\$2,472,644	\$0	\$0
Subtotal FY 2022-23 - State Match For School Lunch Program			\$2,472,644	0.0	\$0	\$2,472,644	\$0	\$0

Child Nutrition School Lunch Protection Program	1000	General Fund - Unrestricted	\$1,477,374	0.0	\$1,477,374	\$0	\$0	\$0
Child Nutrition School Lunch Protection Program	4400	State Education Fund	\$850,731	0.0	\$0	\$850,731	\$0	\$0
Subtotal FY 2022-23 - Child Nutrition School Lunch Protection Program			\$2,328,105	0.0	\$1,477,374	\$850,731	\$0	\$0

Start Smart Nutrition Program	20U0	Start Smart Nutrition Program Fund	\$1,150,000	0.0	\$0	\$1,150,000	\$0	\$0
Subtotal FY 2022-23 - Start Smart Nutrition Program			\$1,150,000	0.0	\$0	\$1,150,000	\$0	\$0

S.B. 97-101 Public School Health Services	1000	General Fund - Unrestricted	\$182,686	1.4	\$0	\$0	\$182,686	\$0
Subtotal FY 2022-23 - S.B. 97-101 Public School Health Services			\$182,686	1.4	\$0	\$0	\$182,686	\$0

Behavioral Healthcare Professional Matching Grant Program	15RS	Marijuana Tax Cash Fund	\$14,959,590	5.0	\$0	\$14,959,590	\$0	\$0
Subtotal FY 2022-23 - Behavioral Healthcare Professional Matching Grant Program			\$14,959,590	5.0	\$0	\$14,959,590	\$0	\$0

K5 Social and Emotional Health Pilot Program	15RS	Marijuana Tax Cash Fund	\$2,500,000	1.0	\$0	\$2,500,000	\$0	\$0
Subtotal FY 2022-23 - K5 Social and Emotional Health Pilot Program			\$2,500,000	1.0	\$0	\$2,500,000	\$0	\$0

Mental Health Education Resource Bank and Technical Assistan	1000	General Fund - Unrestricted	\$46,709	0.6	\$46,709	\$0	\$0	\$0
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Subtotal FY 2022-23 - Mental Health Education Resource Bank and Technical Assistan			\$46,709	0.6	\$46,709	\$0	\$0	\$0
Menstrual Hygiene Accessibility Grant	1000	General Fund - Unrestricted	\$100,000	0.0	\$100,000	\$0	\$0	\$0
Subtotal FY 2022-23 - Menstrual Hygiene Accessibility Grant			\$100,000	0.0	\$100,000	\$0	\$0	\$0
Local Food Purchasing Program	1000	General Fund - Unrestricted	\$675,255	0.4	\$675,255	\$0	\$0	\$0
Subtotal FY 2022-23 - Local Food Purchasing Program			\$675,255	0.4	\$675,255	\$0	\$0	\$0

Long Bill Group Totals								
	1000	General Fund - Unrestricted	159208103.0	11.4	\$2,399,141	\$0	\$182,686	\$156,626,276
	1130	State Public School Fund	2472644.0	0.0	\$0	\$2,472,644	\$0	\$0
	15RS	Marijuana Tax Cash Fund	17459590.0	6.0	\$0	\$17,459,590	\$0	\$0
	20U0	Start Smart Nutrition Program Fund	1150000.0	0.0	\$0	\$1,150,000	\$0	\$0
	4400	State Education Fund	850731.0	0.0	\$0	\$850,731	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other								
Total For:	Assistance, (1) Health and Nutrition		181141068.0	17.4	\$2,399,141	\$21,932,965	\$182,686	\$156,626,276

02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (2) Capital Construction

Division of Public School Capital Construction Assistance								
	22A0	School Capital Construction Assistance Fund	\$1,595,013	16.0	\$0	\$1,595,013	\$0	\$0
Subtotal FY 2022-23 - Division of Public School Capital Construction Assistance			\$1,595,013	16.0	\$0	\$1,595,013	\$0	\$0
Capital Construction Assistance Board - Lease Payments								
	22A0	School Capital Construction Assistance Fund	\$125,000,000	0.0	\$0	\$125,000,000	\$0	\$0
Subtotal FY 2022-23 - Capital Construction Assistance Board - Lease Payments			\$125,000,000	0.0	\$0	\$125,000,000	\$0	\$0
Capital Construction Assistance Board - Cash Grants								
	22A0	School Capital Construction Assistance Fund	\$100,000,000	0.0	\$0	\$100,000,000	\$0	\$0
Subtotal FY 2022-23 - Capital Construction Assistance Board - Cash Grants			\$100,000,000	0.0	\$0	\$100,000,000	\$0	\$0
Financial Assistance Priority Assessment								
	22A0	School Capital Construction Assistance Fund	\$135,000	0.0	\$0	\$135,000	\$0	\$0
Subtotal FY 2022-23 - Financial Assistance Priority Assessment			\$135,000	0.0	\$0	\$135,000	\$0	\$0
State Aid For Charter School Facilities								
	22A0	School Capital Construction Assistance Fund	\$8,696,085	0.0	\$0	\$8,696,085	\$0	\$0
	4400	State Education Fund	\$22,829,962	0.0	\$0	\$22,829,962	\$0	\$0
Subtotal FY 2022-23 - State Aid For Charter School Facilities			\$31,526,047	0.0	\$0	\$31,526,047	\$0	\$0

Long Bill Group Totals								
	22A0	School Capital Construction Assistance Fund	235426098.0	16.0	\$0	\$235,426,098	\$0	\$0
	4400	State Education Fund	22829962.0	0.0	\$0	\$22,829,962	\$0	\$0

02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other								
Total For:	Assistance, (2) Capital Construction	258256060.0	16.0	\$0	\$258,256,060	\$0	\$0	\$0

02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (3) Reading and Literacy

Early Literacy Program Administration and Technical Support	26R0	Early Literacy Fund	\$1,764,695	8.8	\$0	\$1,764,695	\$0	\$0
Subtotal FY 2022-23 - Early Literacy Program Administration and Technical Support			\$1,764,695	8.8	\$0	\$1,764,695	\$0	\$0

Early Literacy Completeive Grant Program	15RS	Marijuana Tax Cash Fund	\$5,378,678	0.0	\$0	\$5,378,678	\$0	\$0
Early Literacy Completeive Grant Program	26R0	Early Literacy Fund	\$2,121,322	0.0	\$0	\$2,121,322	\$0	\$0
Subtotal FY 2022-23 - Early Literacy Completeive Grant Program			\$7,500,000	0.0	\$0	\$7,500,000	\$0	\$0

Early Literacy Program Evidence Based Training to Teachers	26R0	Early Literacy Fund	\$2,702,557	3.5	\$0	\$2,702,557	\$0	\$0
Subtotal FY 2022-23 - Early Literacy Program Evidence Based Training to Teachers			\$2,702,557	3.5	\$0	\$2,702,557	\$0	\$0

Early Literacy Program External Evaluation	26R0	Early Literacy Fund	\$750,000	0.0	\$0	\$750,000	\$0	\$0
Subtotal FY 2022-23 - Early Literacy Program External Evaluation			\$750,000	0.0	\$0	\$750,000	\$0	\$0

Early Literacy Public Information Campaign	26R0	Early Literacy Fund	\$501,607	0.5	\$0	\$501,607	\$0	\$0
Subtotal FY 2022-23 - Early Literacy Public Information Campaign			\$501,607	0.5	\$0	\$501,607	\$0	\$0

Early Literacy Per Pupil Intervention Funding	26R0	Early Literacy Fund	\$26,261,551	0.0	\$0	\$26,261,551	\$0	\$0
Subtotal FY 2022-23 - Early Literacy Per Pupil Intervention Funding			\$26,261,551	0.0	\$0	\$26,261,551	\$0	\$0

Early Literacy Assessment Tool Program	4400	State Education Fund	\$2,997,072	0.0	\$0	\$2,997,072	\$0	\$0
Subtotal FY 2022-23 - Early Literacy Assessment Tool Program			\$2,997,072	0.0	\$0	\$2,997,072	\$0	\$0

Adult Education and Literacy Grant Program	1000	General Fund - Unrestricted	\$973,273	1.0	\$973,273	\$0	\$0	\$0
Adult Education and Literacy Grant Program	CSFW	Workers, Employers, and Workforce Centers Cash Fund	\$0	0.0	\$0	\$0	\$0	\$0
Subtotal FY 2022-23 - Adult Education and Literacy Grant Program			\$973,273	1.0	\$973,273	\$0	\$0	\$0

Long Bill Group Totals

	1000	General Fund - Unrestricted	973273.0	1.0	\$973,273	\$0	\$0	\$0
	15RS	Marijuana Tax Cash Fund	5378678.0	0.0	\$0	\$5,378,678	\$0	\$0
	26R0	Early Literacy Fund	34101732.0	12.8	\$0	\$34,101,732	\$0	\$0
	4400	State Education Fund	2997072.0	0.0	\$0	\$2,997,072	\$0	\$0

		CSFW Workers, Employers, and Workforce Centers Cash	0.0	0.0	\$0	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other								
Total For:	Assistance, (3) Reading and Literacy		43450755.0	13.8	\$973,273	\$42,477,482	\$0	\$0

02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support

Content Specialists	1000	General Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0	\$0
Content Specialists	4400	State Education Fund	\$546,536	5.0	\$0	\$546,536	\$0	\$0
Subtotal FY 2022-23 - Content Specialists			\$546,536	5.0	\$0	\$546,536	\$0	\$0

School Bullying Prevention and Education Cash Fund	1000	General Fund - Unrestricted	\$1,000,000	0.0	\$1,000,000	\$0	\$0	\$0
School Bullying Prevention and Education Cash Fund	15RS	Marijuana Tax Cash Fund	\$1,000,000	0.0	\$0	\$1,000,000	\$0	\$0
Subtotal FY 2022-23 - School Bullying Prevention and Education Cash Fund			\$2,000,000	0.0	\$1,000,000	\$1,000,000	\$0	\$0

Office Of Dropout Prevention And Student Reengagement	1000	General Fund - Unrestricted	\$1,044,938	2.2	\$1,044,938	\$0	\$0	\$0
Office Of Dropout Prevention And Student Reengagement	15RS	Marijuana Tax Cash Fund	\$2,009,771	0.0	\$0	\$2,009,771	\$0	\$0
Subtotal FY 2022-23 - Office Of Dropout Prevention And Student Reengagement			\$3,054,709	2.2	\$1,044,938	\$2,009,771	\$0	\$0

9th Grade Success Grant Program	1000	General Fund - Unrestricted	\$800,000	0.6	\$800,000	\$0	\$0	\$0
Subtotal FY 2022-23 - 9th Grade Success Grant Program			\$800,000	0.6	\$800,000	\$0	\$0	\$0

Quality Teacher Recruitment Program	1000	General Fund - Unrestricted	\$3,000,000	0.0	\$3,000,000	\$0	\$0	\$0
Subtotal FY 2022-23 - Quality Teacher Recruitment Program			\$3,000,000	0.0	\$3,000,000	\$0	\$0	\$0

English Language Learners Technical Assistance	1000	General Fund - Unrestricted	\$342,017	4.5	\$342,017	\$0	\$0	\$0
English Language Learners Technical Assistance	4400	State Education Fund	\$58,600	0.5	\$0	\$58,600	\$0	\$0
Subtotal FY 2022-23 - English Language Learners Technical Assistance			\$400,617	5.0	\$342,017	\$58,600	\$0	\$0

ELL Professional Development and Student Support Program	4400	State Education Fund	\$0	0.0	\$0	\$0	\$0	\$0
Subtotal FY 2022-23 - ELL Professional Development and Student Support Program			\$0	0.0	\$0	\$0	\$0	\$0

Working Group ID/Education Support for Students w/ Dyslexial	1000	General Fund - Unrestricted	\$40,616	0.0	\$40,616	\$0	\$0	\$0
Subtotal FY 2022-23 - Working Group ID/Education Support for Students w/ Dyslexial			\$40,616	0.0	\$40,616	\$0	\$0	\$0

Dyslexia Markers Pilot Program	1000	General Fund - Unrestricted	\$127,973	0.0	\$127,973	\$0	\$0	\$0
Subtotal FY 2022-23 - Dyslexia Markers Pilot Program			\$127,973	0.0	\$127,973	\$0	\$0	\$0

School Leadership Pilot Program	1000	General Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0	\$0
Subtotal FY 2022-23 - School Leadership Pilot Program			\$0	0.0	\$0	\$0	\$0	\$0

School Transformation Grant Program	1000	General Fund - Unrestricted	\$4,442,123	1.8	\$4,442,123	\$0	\$0	\$0
School Transformation Grant Program	4400	State Education Fund	\$2,008,248	1.2	\$0	\$2,008,248	\$0	\$0
Subtotal FY 2022-23 - School Transformation Grant Program			\$6,450,371	3.0	\$4,442,123	\$2,008,248	\$0	\$0

Local Accountability System Grant Program	1000	General Fund - Unrestricted	\$493,907	0.4	\$493,907	\$0	\$0	\$0
Subtotal FY 2022-23 - Local Accountability System Grant Program			\$493,907	0.4	\$493,907	\$0	\$0	\$0

Computer Science Education Grants for Teachers	1000	General Fund - Unrestricted	\$250,000	0.0	\$250,000	\$0	\$0	\$0
Computer Science Education Grants for Teachers	4400	State Education Fund	\$555,681	0.4	\$0	\$555,681	\$0	\$0
Subtotal FY 2022-23 - Computer Science Education Grants for Teachers			\$805,681	0.4	\$250,000	\$555,681	\$0	\$0

Advanced Placement Exam Fee Grant Program	1000	General Fund - Unrestricted	\$562,238	0.4	\$562,238	\$0	\$0	\$0
Subtotal FY 2022-23 - Advanced Placement Exam Fee Grant Program			\$562,238	0.4	\$562,238	\$0	\$0	\$0

Educator Perception	1000	General Fund - Unrestricted	\$25,000	0.0	\$25,000	\$0	\$0	\$0
Subtotal FY 2022-23 - Educator Perception			\$25,000	0.0	\$25,000	\$0	\$0	\$0

Long Bill Group Totals								
	1000	General Fund - Unrestricted	12128812.0	9.9	\$12,128,812	\$0	\$0	\$0
	15RS	Marijuana Tax Cash Fund	3009771.0	0.0	\$0	\$3,009,771	\$0	\$0
	4400	State Education Fund	3169065.0	7.1	\$0	\$3,169,065	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other								
Total For:	Assistance, (4) Professional Development and Instructional Support		18307648.0	17.0	\$12,128,812	\$6,178,836	\$0	\$0

02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (5) Facility Schools

Facility Schools Unit And Facility Schools Board	4400	State Education Fund	\$341,558	3.0	\$0	\$0	\$341,558	\$0
Subtotal FY 2022-23 - Facility Schools Unit And Facility Schools Board			\$341,558	3.0	\$0	\$0	\$341,558	\$0

Facility School Funding	1000	General Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0	\$0
Facility School Funding	4400	State Education Fund	\$17,365,125	0.0	\$0	\$17,365,125	\$0	\$0
Subtotal FY 2022-23 - Facility School Funding			\$17,365,125	0.0	\$0	\$17,365,125	\$0	\$0

Long Bill Group Totals								
	1000	General Fund - Unrestricted	0.0	0.0	\$0	\$0	\$0	\$0
	4400	State Education Fund	17706683.0	3.0	\$0	\$17,365,125	\$341,558	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other								
Total For:	Assistance, (5) Facility Schools		17706683.0	3.0	\$0	\$17,365,125	\$341,558	\$0

02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (6) Other Assistance

Appropriated Sponsored Programs	1000	General Fund - Unrestricted	\$268,343,009	56.1	\$0	\$2,753,111	\$0	\$265,589,898
Subtotal FY 2022-23 - Appropriated Sponsored Programs			\$268,343,009	56.1	\$0	\$2,753,111	\$0	\$265,589,898

School Counselor Corps Grant Program	1000	General Fund - Unrestricted	\$250,000	0.0	\$250,000	\$0	\$0	\$0
School Counselor Corps Grant Program	4400	State Education Fund	\$12,010,970	2.0	\$0	\$12,010,970	\$0	\$0
Subtotal FY 2022-23 - School Counselor Corps Grant Program			\$12,260,970	2.0	\$250,000	\$12,010,970	\$0	\$0

BOCES Funding per Section 22-5-122, C.R.S.	4400	State Education Fund	\$3,320,784	1.0	\$0	\$3,320,784	\$0	\$0
Subtotal FY 2022-23 - BOCES Funding per Section 22-5-122, C.R.S.			\$3,320,784	1.0	\$0	\$3,320,784	\$0	\$0

Contingency Reserve Fund	17H0	Contingency Reserve Fund	\$1,000,000	0.0	\$0	\$1,000,000	\$0	\$0
Subtotal FY 2022-23 - Contingency Reserve Fund			\$1,000,000	0.0	\$0	\$1,000,000	\$0	\$0

Supplemental On-Line Education Services	1130	State Public School Fund	\$1,220,000	0.0	\$0	\$1,220,000	\$0	\$0
Subtotal FY 2022-23 - Supplemental On-Line Education Services			\$1,220,000	0.0	\$0	\$1,220,000	\$0	\$0

Interstate Compact On Ed Opportunity For Military Children	4400	State Education Fund	\$21,298	0.0	\$0	\$21,298	\$0	\$0
Subtotal FY 2022-23 - Interstate Compact On Ed Opportunity For Military Children			\$21,298	0.0	\$0	\$21,298	\$0	\$0

College and Career Readiness	1000	General Fund - Unrestricted	\$232,731	2.4	\$232,731	\$0	\$0	\$0
Subtotal FY 2022-23 - College and Career Readiness			\$232,731	2.4	\$232,731	\$0	\$0	\$0

Career Development Success Pilot Program	1000	General Fund - Unrestricted	\$4,520,000	0.0	\$4,520,000	\$0	\$0	\$0
Career Development Success Pilot Program	CSFW	Workers, Employers, and Workforce Centers Cash Fund	\$0	0.0	\$0	\$0	\$0	\$0
Subtotal FY 2022-23 - Career Development Success Pilot Program			\$4,520,000	0.0	\$4,520,000	\$0	\$0	\$0

Educator Recruitment and Retention Program	1000	General Fund - Unrestricted	\$5,000,000	0.0	\$5,000,000	\$0	\$0	\$0
Subtotal FY 2022-23 - Educator Recruitment and Retention Program			\$5,000,000	0.0	\$5,000,000	\$0	\$0	\$0

Teacher Recruitment Education and Preparation Program	1000	General Fund - Unrestricted	\$1,737,458	0.4	\$1,737,458	\$0	\$0	\$0
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Subtotal FY 2022-23 - Teacher Recruitment Education and Preparation Program			\$1,737,458	0.4	\$1,737,458	\$0	\$0	\$0
Early Childhood Systems	1000	General Fund - Unrestricted	\$98,787	1.0	\$98,787	\$0	\$0	\$0
Subtotal FY 2022-23 - Early Childhood Systems			\$98,787	1.0	\$98,787	\$0	\$0	\$0
High Impact Tutoring Program	1000	General Fund - Unrestricted	\$4,980,098	1.2	\$4,980,098	\$0	\$0	\$0
Subtotal FY 2022-23 - High Impact Tutoring Program			\$4,980,098	1.2	\$4,980,098	\$0	\$0	\$0
Workforce Diploma Pilot Program	1000	General Fund - Unrestricted	\$212,878	0.2	\$212,878	\$0	\$0	\$0
Subtotal FY 2022-23 - Workforce Diploma Pilot Program			\$212,878	0.2	\$212,878	\$0	\$0	\$0
John W. Buckner Automatic Enrollment in Advanced Courses Gra	1000	General Fund - Unrestricted	\$250,000	0.3	\$250,000	\$0	\$0	\$0
Subtotal FY 2022-23 - John W. Buckner Automatic Enrollment in Advanced Courses Gra			\$250,000	0.3	\$250,000	\$0	\$0	\$0
Concurrent Enrollment Expansion and Innovation Grant Program	1000	General Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0	\$0
Concurrent Enrollment Expansion and Innovation Grant Program	15RS	Marijuana Tax Cash Fund	\$1,476,896	0.0	\$0	\$1,476,896	\$0	\$0
Concurrent Enrollment Expansion and Innovation Grant Program	CSFW	Workers, Employers, and Workforce Centers Cash Fund	\$0	0.0	\$0	\$0	\$0	\$0
Subtotal FY 2022-23 - Concurrent Enrollment Expansion and Innovation Grant Program			\$1,476,896	0.0	\$0	\$1,476,896	\$0	\$0
Parents Encouraging Parents Conference	1000	General Fund - Unrestricted	\$68,000	0.0	\$68,000	\$0	\$0	\$0
Subtotal FY 2022-23 - Parents Encouraging Parents Conference			\$68,000	0.0	\$68,000	\$0	\$0	\$0
High School Innovative Learning Pilot	1000	General Fund - Unrestricted	\$417,247	0.6	\$417,247	\$0	\$0	\$0
Subtotal FY 2022-23 - High School Innovative Learning Pilot			\$417,247	0.6	\$417,247	\$0	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	286110208.0	62.2	\$17,767,199	\$2,753,111	\$0	\$265,589,898
	1130	State Public School Fund	1220000.0	0.0	\$0	\$1,220,000	\$0	\$0
	15RS	Marijuana Tax Cash Fund	1476896.0	0.0	\$0	\$1,476,896	\$0	\$0
	17H0	Contingency Reserve Fund	1000000.0	0.0	\$0	\$1,000,000	\$0	\$0
	4400	State Education Fund	15353052.0	3.0	\$0	\$15,353,052	\$0	\$0
	CSFW	Workers, Employers, and Workforce Centers Cash	0.0	0.0	\$0	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other								
Total For:	Assistance, (6) Other Assistance		305160156.0	65.2	\$17,767,199	\$21,803,059	\$0	\$265,589,898

02. Assistance to Public Schools, (D) Indirect Cost Assessment,

Indirect Cost Assessment	1000	General Fund - Unrestricted	\$3,627,060	0.0	\$0	\$25,000	\$55,571	\$3,546,489
Subtotal FY 2022-23 - Indirect Cost Assessment			\$3,627,060	0.0	\$0	\$25,000	\$55,571	\$3,546,489

Long Bill Group Totals

	1000	General Fund - Unrestricted	3627060.0	0.0	\$0	\$25,000	\$55,571	\$3,546,489
Total For:	02. Assistance to Public Schools, (D) Indirect Cost Assessment,		3627060.0	0.0	\$0	\$25,000	\$55,571	\$3,546,489

03. Library Programs, (A) Library Programs,

Administration	1000	General Fund - Unrestricted	\$1,202,769	14.3	\$935,755	\$267,014	\$0	\$0
Administration	7220	Library Trust Fund	\$399	0.0	\$0	\$399	\$0	\$0
Subtotal FY 2022-23 - Administration			\$1,203,168	14.3	\$935,755	\$267,413	\$0	\$0

Federal Library Funding	1000	General Fund - Unrestricted	\$3,293,558	23.8	\$0	\$0	\$0	\$3,293,558
Subtotal FY 2022-23 - Federal Library Funding			\$3,293,558	23.8	\$0	\$0	\$0	\$3,293,558

Colorado Library Consortium	1000	General Fund - Unrestricted	\$1,000,000	0.0	\$1,000,000	\$0	\$0	\$0
Subtotal FY 2022-23 - Colorado Library Consortium			\$1,000,000	0.0	\$1,000,000	\$0	\$0	\$0

Colorado Virtual Library	1000	General Fund - Unrestricted	\$379,796	0.0	\$359,796	\$20,000	\$0	\$0
Subtotal FY 2022-23 - Colorado Virtual Library			\$379,796	0.0	\$359,796	\$20,000	\$0	\$0

Colorado Talking Book Library, Building and Utilities	1000	General Fund - Unrestricted	\$346,146	2.7	\$90,660	\$0	\$255,486	\$0
Subtotal FY 2022-23 - Colorado Talking Book Library, Building and Utilities			\$346,146	2.7	\$90,660	\$0	\$255,486	\$0

Reading Services for the Blind	1000	General Fund - Unrestricted	\$50,000	0.0	\$50,000	\$0	\$0	\$0
Reading Services for the Blind	12L0	Reading Services for the Blind Fund	\$510,000	0.0	\$0	\$0	\$510,000	\$0
Subtotal FY 2022-23 - Reading Services for the Blind			\$560,000	0.0	\$50,000	\$0	\$510,000	\$0

State Grants to Publicly-Supported Libraries Program	1000	General Fund - Unrestricted	\$3,001,519	0.0	\$3,001,519	\$0	\$0	\$0
Subtotal FY 2022-23 - State Grants to Publicly-Supported Libraries Program			\$3,001,519	0.0	\$3,001,519	\$0	\$0	\$0

Colorado Imagination Library Program	1000	General Fund - Unrestricted	\$907,140	0.0	\$907,140	\$0	\$0	\$0
Subtotal FY 2022-23 - Colorado Imagination Library Program			\$907,140	0.0	\$907,140	\$0	\$0	\$0

Indirect Cost Assessment	1000	General Fund - Unrestricted	\$55,327	0.0	\$0	\$0	\$0	\$55,327
Subtotal FY 2022-23 - Indirect Cost Assessment			\$55,327	0.0	\$0	\$0	\$0	\$55,327

Long Bill Group Totals								
	1000	General Fund - Unrestricted	10236255.0	40.8	\$6,344,870	\$287,014	\$255,486	\$3,348,885
	12L0	Reading Services for the Blind Fund	510000.0	0.0	\$0	\$0	\$510,000	\$0
	7220	Library Trust Fund	399.0	0.0	\$0	\$399	\$0	\$0
Total For:	03. Library Programs, (A) Library Programs,		10746654.0	40.8	\$6,344,870	\$287,413	\$765,486	\$3,348,885

04. School for the Deaf and the Blind, (A) School Operations,

Personal Services	1000	General Fund - Unrestricted	\$12,229,297	153.1	\$10,490,524	\$0	\$1,738,773	\$0
Subtotal FY 2022-23 - Personal Services			\$12,229,297	153.1	\$10,490,524	\$0	\$1,738,773	\$0

Early Intervention Services	1000	General Fund - Unrestricted	\$1,310,372	10.0	\$1,310,372	\$0	\$0	\$0
Subtotal FY 2022-23 - Early Intervention Services			\$1,310,372	10.0	\$1,310,372	\$0	\$0	\$0

Shift Differential	1000	General Fund - Unrestricted	\$141,569	0.0	\$141,569	\$0	\$0	\$0
Subtotal FY 2022-23 - Shift Differential			\$141,569	0.0	\$141,569	\$0	\$0	\$0

Operating Expenses	1000	General Fund - Unrestricted	\$733,291	0.0	\$733,291	\$0	\$0	\$0
Subtotal FY 2022-23 - Operating Expenses			\$733,291	0.0	\$733,291	\$0	\$0	\$0

Vehicle Lease Payments	1000	General Fund - Unrestricted	\$36,302	0.0	\$36,302	\$0	\$0	\$0
Subtotal FY 2022-23 - Vehicle Lease Payments			\$36,302	0.0	\$36,302	\$0	\$0	\$0

Utilities	1000	General Fund - Unrestricted	\$687,122	0.0	\$687,122	\$0	\$0	\$0
Subtotal FY 2022-23 - Utilities			\$687,122	0.0	\$687,122	\$0	\$0	\$0

Allocation of State and Federal Categorical Program Funding	1000	General Fund - Unrestricted	\$172,846	0.4	\$0	\$0	\$172,846	\$0
Subtotal FY 2022-23 - Allocation of State and Federal Categorical Program Funding			\$172,846	0.4	\$0	\$0	\$172,846	\$0

Medicaid Reimbursements for Public School Health Services	1000	General Fund - Unrestricted	\$429,046	1.5	\$0	\$0	\$429,046	\$0
Subtotal FY 2022-23 - Medicaid Reimbursements for Public School Health Services			\$429,046	1.5	\$0	\$0	\$429,046	\$0

Long Bill Group Totals								
	1000	General Fund - Unrestricted	15739845.0	165.0	\$13,399,180	\$0	\$2,340,665	\$0
Total For:	04. School for the Deaf and the Blind, (A) School Operations,		15739845.0	165.0	\$13,399,180	\$0	\$2,340,665	\$0

04. School for the Deaf and the Blind, (B) Special Purpose,

Fees And Conferences	1000	General Fund - Unrestricted	\$120,000	0.0	\$0	\$120,000	\$0	\$0
Subtotal FY 2022-23 - Fees And Conferences			\$120,000	0.0	\$0	\$120,000	\$0	\$0

Outreach Services	1000	General Fund - Unrestricted	\$1,005,509	6.2	\$0	\$751,339	\$254,170	\$0
Subtotal FY 2022-23 - Outreach Services			\$1,005,509	6.2	\$0	\$751,339	\$254,170	\$0
Tuition from Out-of-State Students	1000	General Fund - Unrestricted	\$200,000	0.0	\$0	\$200,000	\$0	\$0
Subtotal FY 2022-23 - Tuition from Out-of-State Students			\$200,000	0.0	\$0	\$200,000	\$0	\$0
Grants	1000	General Fund - Unrestricted	\$1,004,554	6.0	\$0	\$0	\$1,004,554	\$0
Subtotal FY 2022-23 - Grants			\$1,004,554	6.0	\$0	\$0	\$1,004,554	\$0

Long Bill Group Totals								
	1000	General Fund - Unrestricted	2330063.0	12.2	\$0	\$1,071,339	\$1,258,724	\$0
Total For: 04. School for the Deaf and the Blind, (B) Special Purpose,			2330063.0	12.2	\$0	\$1,071,339	\$1,258,724	\$0

Cabinet Totals								
	1000	General Fund - Unrestricted	\$4,939,265,286	531.5	\$4,302,989,039	\$4,359,312	\$10,205,113	\$621,711,822
	1130	State Public School Fund	\$130,229,951	0.0	\$0	\$130,229,951	\$0	\$0
	12L0	Reading Services for the Blind Fund	\$510,000	0.0	\$0	\$0	\$510,000	\$0
	15RS	Marijuana Tax Cash Fund	\$27,459,580	6.0	\$0	\$27,459,580	\$0	\$0
	17H0	Contingency Reserve Fund	\$1,000,000	0.0	\$0	\$1,000,000	\$0	\$0
	18C0	Charter School Institute Fund	\$20,100,000	0.0	\$0	\$0	\$20,100,000	\$0
	20E0	Public School Transportation Fund	\$450,000	0.0	\$0	\$450,000	\$0	\$0
	20U0	Start Smart Nutrition Program Fund	\$1,150,000	0.0	\$0	\$1,150,000	\$0	\$0
	22A0	School Capital Construction Assistance Fund	\$235,790,801	16.0	\$0	\$235,794,802	(\$4,001)	\$0
	24Q0	Charter School Assistance Fund	\$460,000	0.0	\$0	\$460,000	\$0	\$0
	26R0	Early Literacy Fund	\$34,444,943	12.8	\$0	\$34,444,943	\$0	\$0
	28H0	Public Education Fund	\$0	0.0	\$0	\$0	\$0	\$0
	28S0	Financial Reporting Fund	\$0	0.0	\$0	\$0	\$0	\$0
	2930	Educator Licensure Cash Fund	\$4,176,052	21.2	\$0	\$4,176,052	\$0	\$0
	4400	State Education Fund	\$1,374,878,735	32.3	\$0	\$1,374,285,216	\$593,519	\$0
	7220	Library Trust Fund	\$399	0.0	\$0	\$399	\$0	\$0
	CSFW	Workers, Employers, and Workforce Centers Cash Fund	\$0	0.0	\$0	\$0	\$0	\$0
	MLEF	Mill Levy Equalization Fund	\$19,000,000	0.0	\$0	\$0	\$19,000,000	\$0
	RSCF	Rural School Cash Fund	\$35,000,000	0.0	\$0	\$35,000,000	\$0	\$0
	VSCF	Various Sources of Cash Clearing Fund	\$0	0.0	\$0	\$0	\$0	\$0
Total FY 2022-23 - Department of Education			\$6,823,915,747	619.8	\$4,302,989,039	\$1,848,810,255	\$50,404,631	\$621,711,822

FY 2021-22 Summary of Supplemental Requests

January Schedule 11

Request Name	Interagency Review	Requires Legislation	Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Federal
Prioritized Request								
S-02: CSDB Utilities	None	No	\$71,825	0.0	\$71,825	\$0	\$0	\$0
S-03: Roll Forward Authority for SB 21-268	None	Yes	\$0	0.0	\$0	\$0	\$0	\$0
S-04: Roll Forward Authority for SB 21-274	None	Yes	\$0	0.0	\$0	\$0	\$0	\$0
Subtotal Prioritized Request			\$71,825	0.0	\$71,825	\$0	\$0	\$0
Non-Prioritized Request								
NPS-01: Annual Fleet Supp True-Up	None	No	(\$525)	0.0	(\$525)	\$0	\$0	\$0
Subtotal Non-Prioritized Request			(\$525)	0.0	(\$525)	\$0	\$0	\$0
Total for Department of Education			\$71,300	0.0	\$71,300	\$0	\$0	\$0

FY FY 2022-23 Summary of Budget Amendment Requests

January Schedule 12

Request Name	Interagency Review	Requires Legislation	Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Federal
Non-Prioritized Request								
NP BA-01: OIT_FY23 BA-02 CBMS Administration Allocation	None	No	(\$20,892)	0.0	(\$12,673)	(\$3,111)	(\$5,108)	\$0
NP BA-02: COWINS Partnership Agreement	None	No	(\$28,009)	0.0	(\$5,696)	(\$1,021)	(\$7,020)	(\$14,272)
NP BA-04 Transfer Dept of Early Childhood	Other	Yes	(\$651,922)	(6.0)	\$0	\$0	(\$651,922)	\$0
Subtotal Non-Prioritized Request			(\$700,823)	(6.0)	(\$18,369)	(\$4,132)	(\$664,050)	(\$14,272)
Total for Department of Education			(\$700,823)	(6.0)	(\$18,369)	(\$4,132)	(\$664,050)	(\$14,272)

Schedule 13

Funding Request for the FY 2022-23 Budget Cycle

Education

Request Title

NP Supplemental-01: Annual Fleet Supp True-Up

Dept. Approval By:

[Signature]

X

Supplemental FY FY 2021-22

OSPB Approval By:

Megan Davisson

Budget Amendment FY FY 2022-23

Summary Information	Fund	FY 2021-22		FY 2022-23		FY 2023-24	
		Initial Appropriation	Supplemental Request	Base Request	Budget Amendment	Continuation Request	
	Total	\$37,040	(\$525)	\$37,040	\$0	\$0	
	FTE	0.0	0.0	0.0	0.0	0.0	0.0
Total of All Line Items Impacted by Change Request	GF	\$37,040	(\$525)	\$37,040	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0

Line Item Information	Fund	FY 2021-22		FY 2022-23	FY 2023-24	
		Initial Appropriation	Supplemental Request	Base Request	Budget Amendment	Continuation Request
04. School for the Deaf and the Blind - Vehicle Lease Payments						
	Total	\$37,040	(\$525)	\$37,040	\$0	\$0
	FTE	0.0	0.0	0.0	0.0	0.0
	GF	\$37,040	(\$525)	\$37,040	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0

Auxiliary Data			
Requires Legislation?	NO		
Type of Request?	Education Non-Prioritized Request	Interagency Approval or Related Schedule 13s:	None

Schedule 13

Funding Request for the FY 2022-23 Budget Cycle

Education

Request Title

S-02: CSDB Utilities

Dept. Approval By: *Opelle Donley*

Supplemental FY FY 2021-22

OSPB Approval By: *Meredith Moon*

Budget Amendment FY FY 2022-23

Summary Information	Fund	FY 2021-22		FY 2022-23		FY 2023-24
		Initial Appropriation	Supplemental Request	Base Request	Budget Amendment	Continuation Request
	Total	\$687,122	\$71,825	\$687,122	\$0	\$0
	FTE	0.0	0.0	0.0	0.0	0.0
Total of All Line Items Impacted by Change Request	GF	\$687,122	\$71,825	\$687,122	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0

Line Item Information	Fund	FY 2021-22		FY 2022-23		FY 2023-24
		Initial Appropriation	Supplemental Request	Base Request	Budget Amendment	Continuation Request
04. School for the Deaf and the Blind - Utilities						
	Total	\$687,122	\$71,825	\$687,122	\$0	\$0
	FTE	0.0	0.0	0.0	0.0	0.0
	GF	\$687,122	\$71,825	\$687,122	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0

Auxiliary Data			
Requires Legislation?	NO		
Type of Request?	Education Prioritized Request	Interagency Approval or Related Schedule 13s:	None

Schedule 13

Funding Request for the FY 2022-23 Budget Cycle

Education

Request Title

S-03: Roll Forward Authority for SB 21-268

Dept. Approval By: _____



 X

Supplemental FY FY 2021-22

OSPB Approval By: _____



_____ Budget Amendment FY FY 2022-23

Summary Information	Fund	FY 2021-22		FY 2022-23		FY 2023-24	
		Initial Appropriation	Supplemental Request	Base Request	Budget Amendment	Continuation Request	
Total		\$9,496,896	\$0	\$5,996,896	\$0	\$0	\$0
FTE		0.0	0.0	0.0	0.0	0.0	0.0
Total of All Line Items Impacted by Change Request							
GF		\$4,520,000	\$0	\$4,520,000	\$0	\$0	\$0
CF		\$1,476,896	\$0	\$1,476,896	\$0	\$0	\$0
RF		\$0	\$0	\$0	\$0	\$0	\$0
FF		\$3,500,000	\$0	\$0	\$0	\$0	\$0

Line Item Information	Fund	FY 2021-22		FY 2022-23		FY 2023-24	
		Initial Appropriation	Supplemental Request	Base Request	Budget Amendment	Continuation Request	
02. Assistance to Public Schools - Career Development Success Pilot Program							
Total		\$6,270,000	\$0	\$4,520,000	\$0	\$0	\$0
FTE		0.0	0.0	0.0	0.0	0.0	0.0
GF		\$4,520,000	\$0	\$4,520,000	\$0	\$0	\$0
CF		\$0	\$0	\$0	\$0	\$0	\$0
RF		\$0	\$0	\$0	\$0	\$0	\$0
FF		\$1,750,000	\$0	\$0	\$0	\$0	\$0

02. Assistance to Public Schools - Concurrent Enrollment Expansion and Innovation Grant Program							
Total		\$3,226,896	\$0	\$1,476,896	\$0	\$0	\$0
FTE		0.0	0.0	0.0	0.0	0.0	0.0
GF		\$0	\$0	\$0	\$0	\$0	\$0
CF		\$1,476,896	\$0	\$1,476,896	\$0	\$0	\$0
RF		\$0	\$0	\$0	\$0	\$0	\$0
FF		\$1,750,000	\$0	\$0	\$0	\$0	\$0

Auxiliary Data

Requires Legislation? YES

Type of Request? Education Prioritized Request

**Interagency Approval or
Related Schedule 13s:**

None

Schedule 13

Funding Request for the FY 2022-23 Budget Cycle

Education

Request Title

S-04: Roll Forward Authority for SB 21-274

Dept. Approval By:

[Signature]

 X

Supplemental FY FY 2021-22

OSPB Approval By:

Meredith Moon

 Budget Amendment FY FY 2022-23

Summary Information	Fund	FY 2021-22		FY 2022-23	FY 2023-24	
		Initial Appropriation	Supplemental Request	Base Request	Budget Amendment	Continuation Request
	Total	\$23,565,125	\$0	\$17,365,125	\$0	\$0
	FTE	0.0	0.0	0.0	0.0	0.0
Total of All Line Items Impacted by Change Request	GF	\$6,200,000	\$0	\$0	\$0	\$0
	CF	\$17,365,125	\$0	\$17,365,125	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0

Line Item Information	Fund	FY 2021-22		FY 2022-23	FY 2023-24	
		Initial Appropriation	Supplemental Request	Base Request	Budget Amendment	Continuation Request
02. Assistance to Public Schools - Facility School Funding						
	Total	\$23,565,125	\$0	\$17,365,125	\$0	\$0
	FTE	0.0	0.0	0.0	0.0	0.0
	GF	\$6,200,000	\$0	\$0	\$0	\$0
	CF	\$17,365,125	\$0	\$17,365,125	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0

Auxiliary Data			
Requires Legislation?	YES		
Type of Request?	Education Prioritized Request	Interagency Approval or Related Schedule 13s:	None

Schedule 13

Funding Request for the FY 2022-23 Budget Cycle

Education

Request Title

NP BA-01: OIT_FY23 BA-02 CBMS Administration Allocation

Dept. Approval By:

[Signature]

Supplemental FY FY 2021-22

OSPB Approval By:

Megan Davisson

X

Budget Amendment FY FY 2022-23

Summary Information	Fund	FY 2021-22		FY 2022-23		FY 2023-24
		Initial Appropriation	Supplemental Request	Base Request	Budget Amendment	Continuation Request
	Total	\$1,012,307	\$0	\$735,526	(\$20,892)	(\$20,892)
	FTE	0.0	0.0	0.0	0.0	0.0
Total of All Line Items Impacted by Change Request	GF	\$614,067	\$0	\$446,170	(\$12,673)	(\$12,673)
	CF	\$150,733	\$0	\$109,521	(\$3,111)	(\$3,111)
	RF	\$247,507	\$0	\$179,835	(\$5,108)	(\$5,108)
	FF	\$0	\$0	\$0	\$0	\$0

Line Item Information	Fund	FY 2021-22		FY 2022-23		FY 2023-24
		Initial Appropriation	Supplemental Request	Base Request	Budget Amendment	Continuation Request
01. Management and Administration - Payments to OIT						
	Total	\$1,012,307	\$0	\$735,526	(\$20,892)	(\$20,892)
	FTE	0.0	0.0	0.0	0.0	0.0
	GF	\$614,067	\$0	\$446,170	(\$12,673)	(\$12,673)
	CF	\$150,733	\$0	\$109,521	(\$3,111)	(\$3,111)
	RF	\$247,507	\$0	\$179,835	(\$5,108)	(\$5,108)
	FF	\$0	\$0	\$0	\$0	\$0

Auxiliary Data			
Requires Legislation?	NO		
Type of Request?	Education Non-Prioritized Request	Interagency Approval or Related Schedule 13s:	None

Schedule 13

Funding Request for the FY 2022-23 Budget Cycle

Education

Request Title

NP BA-02: COWINS Partnership Agreement

Dept. Approval By: _____



Supplemental FY FY 2021-22

OSPB Approval By: _____



X

Budget Amendment FY FY 2022-23

Summary Information	Fund	FY 2021-22		FY 2022-23		FY 2023-24
		Initial Appropriation	Supplemental Request	Base Request	Budget Amendment	Continuation Request
	Total	\$18,634,318	\$0	\$19,089,625	(\$28,009)	(\$28,009)
	FTE	0.0	0.0	153.1	0.0	0.0
Total of All Line Items Impacted by Change Request	GF	\$12,877,209	\$0	\$12,948,909	(\$5,696)	(\$5,696)
	CF	\$1,057,725	\$0	\$953,738	(\$1,021)	(\$1,021)
	RF	\$2,214,661	\$0	\$2,522,680	(\$7,020)	(\$7,020)
	FF	\$2,484,723	\$0	\$2,664,298	(\$14,272)	(\$14,272)

Line Item Information	Fund	FY 2021-22		FY 2022-23		FY 2023-24
		Initial Appropriation	Supplemental Request	Base Request	Budget Amendment	Continuation Request
01. Management and Administration - Health, Life, and Dental						
	Total	\$6,994,268	\$0	\$7,049,729	(\$42,626)	(\$42,626)
	FTE	0.0	0.0	0.0	0.0	0.0
	GF	\$2,941,459	\$0	\$2,647,786	(\$20,313)	(\$20,313)
	CF	\$1,057,725	\$0	\$953,738	(\$1,021)	(\$1,021)
	RF	\$510,361	\$0	\$783,907	(\$7,020)	(\$7,020)
	FF	\$2,484,723	\$0	\$2,664,298	(\$14,272)	(\$14,272)
04. School for the Deaf and the Blind - Personal Services						
	Total	\$11,553,296	\$0	\$11,907,898	\$5,046	\$5,046
	FTE	153.1	0.0	153.1	0.0	0.0
	GF	\$9,848,996	\$0	\$10,169,125	\$5,046	\$5,046
	CF	\$0	\$0	\$0	\$0	\$0
	RF	\$1,704,300	\$0	\$1,738,773	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0
04. School for the Deaf and the Blind - Shift Differential						
	Total	\$86,754	\$0	\$131,998	\$9,571	\$9,571
	FTE	0.0	0.0	0.0	0.0	0.0
	GF	\$86,754	\$0	\$131,998	\$9,571	\$9,571
	CF	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0

Auxiliary Data			
Requires Legislation?	NO		
Type of Request?	Education Non-Prioritized Request	Interagency Approval or Related Schedule 13s:	None

Schedule 13

Funding Request for the FY 2022-23 Budget Cycle

Education

Request Title

NP BA-04 Transfer Dept of Early Childhood

Dept. Approval By: _____



_____ Supplemental FY FY 2021-22

OSPB Approval By: _____



_____ Budget Amendment FY FY 2022-23

Summary Information	Fund	FY 2021-22		FY 2022-23		FY 2023-24
		Initial Appropriation	Supplemental Request	Base Request	Budget Amendment	Continuation Request
	Total	\$275,643,688	\$0	\$268,994,931	(\$651,922)	\$0
Total of All Line Items Impacted by Change Request	FTE	62.1	0.0	62.1	(6.0)	0.0
	GF	\$0	\$0	\$0	\$0	\$0
	CF	\$2,750,987	\$0	\$2,753,111	\$0	\$0
	RF	\$7,540,905	\$0	\$651,922	(\$651,922)	\$0
	FF	\$265,351,796	\$0	\$265,589,898	\$0	\$0

Line Item Information	Fund	FY 2021-22		FY 2022-23		FY 2023-24
		Initial Appropriation	Supplemental Request	Base Request	Budget Amendment	Continuation Request
02. Assistance to Public Schools - Appropriated Sponsored Programs						
	Total	\$275,643,688	\$0	\$268,994,931	(\$651,922)	\$0
	FTE	62.1	0.0	62.1	(6.0)	0.0
	GF	\$0	\$0	\$0	\$0	\$0
	CF	\$2,750,987	\$0	\$2,753,111	\$0	\$0
	RF	\$7,540,905	\$0	\$651,922	(\$651,922)	\$0
	FF	\$265,351,796	\$0	\$265,589,898	\$0	\$0

Auxiliary Data			
Requires Legislation? YES			
Type of Request?	Education Non-Prioritized Request	Interagency Approval or Related Schedule 13s:	Other

