



FY 2022-23 Budget Request

Education RFI #1 Colorado Preschool Program:

The Department is requested to provide to the Joint Budget Committee, on or before November 1, 2021, information concerning the Colorado Preschool Program. The information provided is requested to include the following for fiscal year 2020-21: (a) data reflecting the ratio of the total funded pupil count for the Program to the total funded pupil count for kindergarten; (b) data indicating the number of three-year-old children who participated in the Program; (c) data indicating the number of children who participated in the Program for a full-day rather than a half-day; and (d) the state and local shares of total program funding that are attributable to the Program.

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Department of Education, Colorado Preschool Program FY 2020-21, RFI #1 (a): Data reflecting the ratio of the total funded pupil count for the Program to the total funded pupil count for kindergarten

**Ratios of School District's CPP/ECARE Preschool and Kindergarten Funded Head Counts to Kindergarten Funded Head Count
FY 2020-21**

District Code	COUNTY	DISTRICT	FY 2020-21	FY 2020-21	FY 2020-21 Ratio	FY 2020-21	FY 2020-21 Ratio
			Total Kindergarten Funded Pupil Count	FY 2020-21 CPP ¹ Funded Pupil Count ²	CPP ¹ Funded Preschool to Kindergarten Funded Pupil Count	CPP ³ Funded Kindergarten Funded Pupil Count	CPP ³ Funded Kindergarten to Kindergarten Funded Pupil Count
0010	ADAMS	MAPLETON 1	561	304	0.54	0	0.00
0020	ADAMS	ADAMS 12 FIVE STAR SCHOOLS	2182	411	0.19	0	0.00
0030	ADAMS	ADAMS COUNTY 14	370	304	0.82	0	0.00
0040	ADAMS	SCHOOL DISTRICT 27J	1372	304	0.22	0	0.00
0050	ADAMS	BENNETT 29J	79	23	0.29	0	0.00
0060	ADAMS	STRASBURG 31J	63	24	0.38	0	0.00
0070	ADAMS	WESTMINSTER PUBLIC SCHOOLS	562	445	0.79	0	0.00
0100	ALAMOSA	ALAMOSA RE-11J	145	139	0.96	0	0.00
0110	ALAMOSA	SANGRE DE CRISTO RE-22J	12	10	0.83	0	0.00
0120	ARAPAHOE	ENGLEWOOD 1	158	104	0.66	0	0.00
0123	ARAPAHOE	SHERIDAN 2	77	55	0.71	0	0.00
0130	ARAPAHOE	CHERRY CREEK 5	3330	492	0.15	0	0.00
0140	ARAPAHOE	LITTLETON 6	867	116	0.13	0	0.00
0170	ARAPAHOE	DEER TRAIL 26J	16	6	0.38	0	0.00
0180	ARAPAHOE	ADAMS-ARAPAHOE 28J	2544	1386	0.54	0	0.00
0190	ARAPAHOE	BYERS 32J	206	20	0.10	0	0.00
0220	ARCHULETA	ARCHULETA COUNTY 50 JT	97	48	0.49	0	0.00
0230	BACA	WALSH RE-1	10	5	0.50	0	0.00
0240	BACA	PRITCHETT RE-3	6	2	0.33	0	0.00
0250	BACA	SPRINGFIELD RE-4	19	18	0.95	0	0.00
0260	BACA	VILAS RE-5	11	6	0.55	0	0.00
0270	BACA	CAMPO RE-6	2	2	1.00	0	0.00
0290	BENT	LAS ANIMAS RE-1	25	39	1.56	0	0.00
0310	BENT	MC CLAVE RE-2	11	11	1.00	0	0.00
0470	BOULDER	ST VRAIN VALLEY RE 1J	2023	348	0.17	0	0.00
0480	BOULDER	BOULDER VALLEY RE 2	1529	446	0.29	0	0.00
0490	CHAFFEE	BUENA VISTA R-31	67	62	0.93	0	0.00
0500	CHAFFEE	SALIDA R-32	76	59	0.78	0	0.00
0510	CHEYENNE	KIT CARSON R-1	6	5	0.83	0	0.00
0520	CHEYENNE	CHEYENNE COUNTY RE-5	14	4	0.29	0	0.00
0540	CLEAR CREEK	CLEAR CREEK RE-1	39	19	0.49	0	0.00
0550	CONEJOS	NORTH CONEJOS RE-1J	65	51	0.78	0	0.00
0560	CONEJOS	SANFORD 6J	37	17	0.46	0	0.00
0580	CONEJOS	SOUTH CONEJOS RE-10	13	8	0.62	0	0.00
0640	COSTILLA	CENTENNIAL R-1	14	25	1.79	0	0.00
0740	COSTILLA	SIERRA GRANDE R-30	18	23	1.28	0	0.00
0770	CROWLEY	CROWLEY COUNTY RE-1-J	14	24	1.71	0	0.00
0860	CUSTER	CUSTER COUNTY SCHOOL DISTRICT C-	16	19	1.19	0	0.00
0870	DELTA	DELTA COUNTY 50(J)	266	161	0.61	0	0.00
0880	DENVER	DENVER COUNTY 1	6261	3753	0.60	0	0.00
0890	DOLORES	DOLORES COUNTY RE NO.2	14	7	0.50	0	0.00
0900	DOUGLAS	DOUGLAS COUNTY RE 1	4016	134	0.03	0	0.00
0910	EAGLE	EAGLE COUNTY RE 50	405	146	0.36	0	0.00
0920	ELBERT	ELIZABETH C-1	141	26	0.18	0	0.00
0930	ELBERT	KIOWA C-2	20	10	0.50	0	0.00
0940	ELBERT	BIG SANDY 100J	19	12	0.63	0	0.00
0950	ELBERT	ELBERT 200	15	10	0.67	0	0.00
0960	ELBERT	AGATE 300	6	4	0.67	0	0.00
0970	EL PASO	CALHAN RJ-1	35	18	0.51	0	0.00
0980	EL PASO	HARRISON 2	851	365	0.43	0	0.00
0990	EL PASO	WIDEFIELD 3	644	149	0.23	0	0.00

District Code	COUNTY	DISTRICT	FY 2020-21	FY 2020-21	FY 2020-21 Ratio	FY 2020-21	FY 2020-21 Ratio
			Total Kindergarten Funded Pupil Count	FY 2020-21 Preschool CPP ¹ Funded Pupil Count ²	CPP ¹ Funded Preschool to Kindergarten Funded Pupil Count	Kindergarten CPP ³ Funded Pupil Count	CPP ³ Funded Kindergarten to Kindergarten Funded Pupil Count
1000	EL PASO	FOUNTAIN 8	740	390	0.53	0	0.00
1010	EL PASO	COLORADO SPRINGS 11	1557	815	0.52	0	0.00
1020	EL PASO	CHEYENNE MOUNTAIN 12	380	12	0.03	0	0.00
1030	EL PASO	MANITOU SPRINGS 14	77	8	0.10	0	0.00
1040	EL PASO	ACADEMY 20	1644	47	0.03	0	0.00
1050	EL PASO	ELLCOTT 22	80	74	0.93	0	0.00
1060	EL PASO	PEYTON 23 JT	21	23	1.10	0	0.00
1070	EL PASO	HANOVER 28	16	15	0.94	0	0.00
1080	EL PASO	LEWIS-PALMER 38	349	37	0.11	0	0.00
1110	EL PASO	DISTRICT 49	1387	110	0.08	0	0.00
1120	EL PASO	EDISON 54 JT	3	5	1.67	0	0.00
1130	EL PASO	MIAMI YODER 60 JT	10	12	1.20	0	0.00
1140	FREMONT	CANON CITY RE-1	248	203	0.82	0	0.00
1150	FREMONT	FREMONT RE-2	123	59	0.48	0	0.00
1160	FREMONT	COTOPAXI RE-3	15	8	0.53	0	0.00
1180	GARFIELD	ROARING FORK RE-1	297	114	0.38	0	0.00
1195	GARFIELD	GARFIELD RE-2	293	176	0.60	0	0.00
1220	GARFIELD	GARFIELD 16	78	76	0.97	0	0.00
1330	GILPIN	GILPIN COUNTY RE-1	26	4	0.15	0	0.00
1340	GRAND	WEST GRAND 1-JT	26	19	0.73	0	0.00
1350	GRAND	EAST GRAND 2	74	42	0.57	0	0.00
1360	GUNNISON	GUNNISON WATERSHED RE1J	134	49	0.37	0	0.00
1380	HINSDALE	HINSDALE COUNTY RE 1	3	8	2.67	0	0.00
1390	HUERFANO	HUERFANO RE-1	41	26	0.63	0	0.00
1400	HUERFANO	LA VETA RE-2	10	11	1.10	0	0.00
1410	JACKSON	NORTH PARK R-1	9	10	1.11	0	0.00
1420	JEFFERSON115	JEFFERSON COUNTY R-1	5254	890	0.17	0	0.00
1430	KIOWA	EADS RE-1	18	15	0.83	0	0.00
1440	KIOWA	PLAINVIEW RE-2	2	5	2.50	0	0.00
1450	KIT CARSON	ARRIBA-FLAGLER C-20	6	7	1.17	0	0.00
1460	KIT CARSON	HI-PLAINS R-23	17	8	0.47	0	0.00
1480	KIT CARSON	STRATTON R-4	15	14	0.93	0	0.00
1490	KIT CARSON	BETHUNE R-5	4	4	1.00	0	0.00
1500	KIT CARSON	BURLINGTON RE-6J	52	26	0.50	0	0.00
1510	LAKE	LAKE COUNTY R-1	74	47	0.64	0	0.00
1520	LA PLATA	DURANGO 9-R	530	120	0.23	0	0.00
1530	LA PLATA	BAYFIELD 10 JT-R	98	43	0.44	0	0.00
1540	LA PLATA	IGNACIO 11 JT	39	20	0.51	0	0.00
1550	LARIMER	POUDRE R-1	1914	317	0.17	0	0.00
1560	LARIMER	THOMPSON R2-J	1048	106	0.10	0	0.00
1570	LARIMER	ESTES PARK R-3	59	10	0.17	0	0.00
1580	LAS ANIMAS	TRINIDAD 1	55	68	1.24	0	0.00
1590	LAS ANIMAS	PRIMERO REORGANIZED 2	19	7	0.37	0	0.00
1600	LAS ANIMAS	HOEHNE REORGANIZED 3	23	10	0.43	0	0.00
1620	LAS ANIMAS	AGUILAR REORGANIZED 6	10	6	0.60	0	0.00
1750	LAS ANIMAS	BRANSON REORGANIZED 82	31	0	0.00	0	0.00
1760	LAS ANIMAS	KIM REORGANIZED 88	2	3	1.50	0	0.00
1780	LINCOLN	GENOA-HUGO C113	27	10	0.37	0	0.00
1790	LINCOLN	LIMON RE-4J	36	15	0.42	0	0.00
1810	LINCOLN	KARVAL RE-23	3	3	1.00	0	0.00
1828	LOGAN	VALLEY RE-1	147	83	0.56	0	0.00
1850	LOGAN	FRENCHMAN RE-3	13	17	1.31	0	0.00
1860	LOGAN	BUFFALO RE-4J	22	3	0.14	0	0.00
1870	LOGAN	PLATEAU RE-5	14	7	0.50	0	0.00
1980	MESA	DE BEQUE 49JT	19	7	0.37	0	0.00
1990	MESA	PLATEAU VALLEY 50	13	9	0.69	0	0.00
2000	MESA	MESA COUNTY VALLEY 51	1519	487	0.32	0	0.00
2010	MINERAL	CREEDE SCHOOL DISTRICT	7	7	1.00	0	0.00
2020	MOFFAT	MOFFAT COUNTY RE:NO 1	156	124	0.79	0	0.00

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2035	MONTEZUMA	MONTEZUMA-CORTEZ RE-1	191	103	0.54	0	0.00
2055	MONTEZUMA	DOLORES RE-4A	43	28	0.65	0	0.00
2070	MONTEZUMA	MANCOS RE-6	32	20	0.63	0	0.00
2180	MONTROSE	MONTROSE COUNTY RE-1J	372	127	0.34	0	0.00
2190	MONTROSE	WEST END RE-2	26	14	0.54	0	0.00
2395	MORGAN	BRUSH RE-2(J)	87	70	0.80	0	0.00
2405	MORGAN	FORT MORGAN RE-3	225	134	0.60	0	0.00
2505	MORGAN	WELDON VALLEY RE-20(J)	13	11	0.85	0	0.00
2515	MORGAN	WIGGINS RE-50(J)	59	48	0.81	0	0.00
2520	OTERO	EAST OTERO R-1	96	92	0.96	0	0.00
2530	OTERO	ROCKY FORD R-2	50	57	1.14	0	0.00
2535	OTERO	MANZANOLA 3J	8	0	0.00	0	0.00
2540	OTERO	FOWLER R-4J	23	19	0.83	0	0.00
2560	OTERO	CHERAW 31	16	13	0.81	0	0.00
2570	OTERO	SWINK 33	25	0	0.00	0	0.00
2580	OURAY	OURAY R-1	12	6	0.50	0	0.00
2590	OURAY	RIDGWAY R-2	13	11	0.85	0	0.00
2600	PARK	PLATTE CANYON 1	65	20	0.31	0	0.00
2610	PARK	PARK COUNTY RE-2	47	37	0.79	0	0.00
2620	PHILLIPS	HOLYOKE RE-1J	41	25	0.61	0	0.00
2630	PHILLIPS	HAXTUN RE-2J	11	15	1.36	0	0.00
2640	PITKIN	ASPEN 1	94	25	0.27	0	0.00
2650	PROWERS	GRANADA RE-1	13	8	0.62	0	0.00
2660	PROWERS	LAMAR RE-2	102	92	0.90	0	0.00
2670	PROWERS	HOLLY RE-3	20	19	0.95	0	0.00
2680	PROWERS	WILEY RE-13 JT	28	14	0.50	0	0.00
2690	PUEBLO	PUEBLO CITY 60	1015	629	0.62	0	0.00
2700	PUEBLO	PUEBLO COUNTY 70	701	199	0.28	0	0.00
2710	RIO BLANCO	MEEKER RE1	47	25	0.53	0	0.00
2720	RIO BLANCO	RANGELY RE-4	35	18	0.51	0	0.00
2730	RIO GRANDE	UPPER RIO GRANDE SCHOOL DISTRICT	29	37	1.28	0	0.00
2740	RIO GRANDE	MONTE VISTA C-8	55	35	0.64	0	0.00
2750	RIO GRANDE	SARGENT RE-33J	30	23	0.77	0	0.00
2760	ROUTT	HAYDEN RE-1	33	14	0.42	0	0.00
2770	ROUTT	STEAMBOAT SPRINGS RE-2	137	45	0.33	0	0.00
2780	ROUTT	SOUTH ROUTT RE 3	29	15	0.52	0	0.00
2790	SAGUACHE	MOUNTAIN VALLEY RE 1	18	15	0.83	0	0.00
2800	SAGUACHE	MOFFAT 2	18	7	0.39	0	0.00
2810	SAGUACHE	CENTER 26 JT	44	35	0.80	0	0.00
2820	SAN JUAN	SILVERTON 1	9	8	0.89	0	0.00
2830	SAN MIGUEL	TELLURIDE R-1	63	12	0.19	0	0.00
2840	SAN MIGUEL	NORWOOD R-2J	15	19	1.27	0	0.00
2862	SEDGWICK	JULESBURG RE-1	13	17	1.31	0	0.00
2865	SEDGWICK	REVERE SCHOOL DISTRICT	6	12	2.00	0	0.00
3000	SUMMIT	SUMMIT RE-1	241	68	0.28	0	0.00
3010	TELLER	CRIPPLE CREEK-VICTOR RE-1	25	18	0.72	0	0.00
3020	TELLER	WOODLAND PARK RE-2	139	38	0.27	0	0.00
3030	WASHINGTON	AKRON R-1	31	41	1.32	0	0.00
3040	WASHINGTON	ARICKAREE R-2	13	8	0.62	0	0.00
3050	WASHINGTON	OTIS R-3	15	10	0.67	0	0.00
3060	WASHINGTON	LONE STAR 101	12	0	0.00	0	0.00
3070	WASHINGTON	WOODLIN R-104	5	5	1.00	0	0.00
3080	WELD	WELD COUNTY RE-1	125	77	0.62	0	0.00
3085	WELD	EATON RE-2	155	75	0.48	0	0.00
3090	WELD	WELD COUNTY SCHOOL DISTRICT RE-3	207	72	0.35	0	0.00
3100	WELD	WINDSOR RE-4	510	45	0.09	0	0.00
3110	WELD	JOHNSTOWN-MILLIKEN RE-5J	260	95	0.37	0	0.00
3120	WELD	GREELEY 6	1675	547	0.33	0	0.00
3130	WELD	PLATTE VALLEY RE-7	77	60	0.78	0	0.00

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3140	WELD	WELD RE-8	159	48	0.30	0	0.00
3145	WELD	AULT-HIGHLAND RE-9	43	50	1.16	0	0.00
3146	WELD	BRIGGS DALE RE-10	11	7	0.64	0	0.00
3147	WELD	PRAIRIE RE-11	13	4	0.31	0	0.00
3148	WELD	PAWNEE RE-12	3	4	1.33	0	0.00
3200	YUMA	YUMA 1	69	30	0.43	0	0.00
3210	YUMA	WRAY RD-2	56	29	0.52	0	0.00
3220	YUMA	IDALIA RJ-3	10	11	1.10	0	0.00
3230	YUMA	LIBERTY J-4	5	4	0.80	0	0.00
8001	NONE	CHARTER SCHOOL INSTITUTE	1686	87	0.05	0	0.00
STATE TOTALS			57,790	18,636	0.32	0	0.00

¹Includes birth through five-year old preschoolers funded with CPP positions and Early Childhood At-Risk Enhancement (ECARE) positions

²Some children are funded with two positions to enable a child to participate in a full-day preschool program.

³ Starting in 2019-20, kindergarteners are not eligible for Early Childhood At-Risk Enhancement (ECARE) positions

Department of Education, Colorado Preschool Program, FY 2020-21, RFI #1 (b): Data indicating the number of three-year-old children who participated in the Program.

FY 2020-21 School Districts Serving Children Younger than Four in the Colorado Preschool Program

District Code	County	District	FY 2020-21 Number of Children Served in CPP ¹ as Three-Year-Olds ²	FY 2020-21 Number of Children Younger than Three Under an Early Childhood Council Waiver	FY 2020-21 Total CPP ¹ Position Allocation	FY 2020-21 % of Total CPP ¹ Position Allocation Used for Younger Children
0010	ADAMS	MAPLETON 1	81	0	424	19.1%
0020	ADAMS	ADAMS 12 FIVE STAR SCHOOLS	88	0	703	12.5%
0030	ADAMS	ADAMS COUNTY 14	84	0	766	11.0%
0040	ADAMS	SCHOOL DISTRICT 27J	41	0	533	7.7%
0050	ADAMS	BENNETT 29J	11	0	25	44.0%
0060	ADAMS	STRASBURG 31J	5	0	25	20.0%
0070	ADAMS	WESTMINSTER PUBLIC SCHOOLS	108	0	850	12.7%
0100	ALAMOSA	ALAMOSA RE-11J	39	0	214	18.2%
0110	ALAMOSA	SANGRE DE CRISTO RE-22J	1	0	17	5.9%
0120	ARAPAHOE	ENGLEWOOD 1	29	0	202	14.4%
0123	ARAPAHOE	SHERIDAN 2	15	0	147	10.2%
0130	ARAPAHOE	CHERRY CREEK 5	187	0	711	26.3%
0140	ARAPAHOE	LITTLETON 6	17	0	250	6.8%
0170	ARAPAHOE	DEER TRAIL 26J	0	0	6	0.0%
0180	ARAPAHOE	ADAMS-ARAPAHOE 28J	409	0	2190	18.7%
0190	ARAPAHOE	BYERS 32J	7	0	20	35.0%
0220	ARCHULETA	ARCHULETA COUNTY 50 JT	17	0	75	22.7%
0230	BACA	WALSH RE-1	0	0	12	0.0%
0240	BACA	PRITCHETT RE-3	0	0	3	0.0%
0250	BACA	SPRINGFIELD RE-4	0	0	18	0.0%
0260	BACA	VILAS RE-5	3	0	3	100.0%
0270	BACA	CAMPO RE-6	1	0	2	50.0%
0290	BENT	LAS ANIMAS RE-1	7	0	53	13.2%
0310	BENT	MC CLAVE RE-2	3	0	11	27.3%
0470	BOULDER	ST VRAIN VALLEY RE 1J	70	0	530	13.2%
0480	BOULDER	BOULDER VALLEY RE 2	130	0	479	27.1%
0490	CHAFFEE	BUENA VISTA R-31	24	0	86	27.9%
0500	CHAFFEE	SALIDA R-32	15	0	85	17.6%
0510	CHEYENNE	KIT CARSON R-1	0	0	10	0.0%
0520	CHEYENNE	CHEYENNE COUNTY RE-5	0	0	8	0.0%
0540	CLEAR CREEK	CLEAR CREEK RE-1	8	0	41	19.5%
0550	CONEJOS	NORTH CONEJOS RE-1J	14	0	66	21.2%
0560	CONEJOS	SANFORD 6J	0	0	32	0.0%
0580	CONEJOS	SOUTH CONEJOS RE-10	2	0	8	25.0%
0640	COSTILLA	CENTENNIAL R-1	9	0	46	19.6%
0740	COSTILLA	SIERRA GRANDE R-30	6	0	26	23.1%
0770	CROWLEY	CROWLEY COUNTY RE-1-J	5	0	48	10.4%
0860	CUSTER	CUSTER COUNTY SCHOOL DISTRICT C-1	9	0	24	37.5%
0870	DELTA	DELTA COUNTY 50(J)	53	0	243	21.8%
0880	DENVER	DENVER COUNTY 1	1124	392	6420	23.6%
0890	DOLORES	DOLORES COUNTY RE NO.2	1	0	12	8.3%
0900	DOUGLAS	DOUGLAS COUNTY RE 1	21	0	289	7.3%
0910	EAGLE	EAGLE COUNTY RE 50	46	0	244	18.9%

District Code	County	District	FY 2020-21 Number of Children Served in CPP ¹ as Three-Year-Olds ²	FY 2020-21 Number of Children Younger than Three Under an Early Childhood Council Waiver	FY 2020-21 Total CPP ¹ Position Allocation	FY 2020-21 % of Total CPP ¹ Preschool Position Allocation Used for Younger Children
0920	ELBERT	ELIZABETH C-1	10	0	31	32.3%
0930	ELBERT	KIOWA C-2	2	0	19	10.5%
0940	ELBERT	BIG SANDY 100J	3	0	18	16.7%
0950	ELBERT	ELBERT 200	4	0	10	40.0%
0960	ELBERT	AGATE 300	0	0	6	0.0%
0970	EL PASO	CALHAN RJ-1	1	0	22	4.5%
0980	EL PASO	HARRISON 2	93	0	496	18.8%
0990	EL PASO	WIDFIELD 3	2	0	176	1.1%
1000	EL PASO	FOUNTAIN 8	109	0	448	24.3%
1010	EL PASO	COLORADO SPRINGS 11	271	0	1014	26.7%
1020	EL PASO	CHEYENNE MOUNTAIN 12	10	0	12	83.3%
1030	EL PASO	MANITOU SPRINGS 14	1	0	19	5.3%
1040	EL PASO	ACADEMY 20	10	0	78	12.8%
1050	EL PASO	ELLCOTT 22	18	0	98	18.4%
1060	EL PASO	PEYTON 23 JT	0	0	18	0.0%
1070	EL PASO	HANOVER 28	3	0	12	25.0%
1080	EL PASO	LEWIS-PALMER 38	17	0	60	28.3%
1110	EL PASO	FALCON 49	17	0	125	13.6%
1120	EL PASO	EDISON 54 JT	0	0	5	0.0%
1130	EL PASO	MIAMI YODER 60 JT	4	0	14	28.6%
1140	FREMONT	CANON CITY RE-1	56	53	276	39.5%
1150	FREMONT	FREMONT RE-2	14	3	81	21.0%
1160	FREMONT	COTOPAXI RE-3	2	0	14	14.3%
1180	GARFIELD	ROARING FORK RE-1	34	0	283	12.0%
1195	GARFIELD	GARFIELD RE-2	49	0	250	19.6%
1220	GARFIELD	GARFIELD 16	25	0	99	25.3%
1330	GILPIN	GILPIN COUNTY RE-1	2	0	7	28.6%
1340	GRAND	WEST GRAND 1-JT	2	0	20	10.0%
1350	GRAND	EAST GRAND 2	8	0	50	16.0%
1360	GUNNISON	GUNNISON WATERSHED RE1J	14	0	69	20.3%
1380	HINSDALE	HINSDALE COUNTY RE 1	4	0	8	50.0%
1390	HUERFANO	HUERFANO RE-1	11	0	42	26.2%
1400	HUERFANO	LA VETA RE-2	1	0	23	4.3%
1410	JACKSON	NORTH PARK R-1	1	0	10	10.0%
1420	JEFFERSON115	JEFFERSON COUNTY R-1	175	0	1678	10.4%
1430	KIOWA	EADS RE-1	0	0	9	0.0%
1440	KIOWA	PLAINVIEW RE-2	2	0	6	33.3%
1450	KIT CARSON	ARRIBA-FLAGLER C-20	0	0	7	0.0%
1460	KIT CARSON	HI-PLAINS R-23	4	0	11	36.4%
1480	KIT CARSON	STRATTON R-4	2	0	14	14.3%
1490	KIT CARSON	BETHUNE R-5	0	0	8	0.0%
1500	KIT CARSON	BURLINGTON RE-6J	0	0	43	0.0%
1510	LAKE	LAKE COUNTY R-1	4	0	75	5.3%
1520	LA PLATA	DURANGO 9-R	34	0	238	14.3%
1530	LA PLATA	BAYFIELD 10 JT-R	9	0	47	19.1%
1540	LA PLATA	IGNACIO 11 JT	11	0	52	21.2%
1550	LARIMER	POUDRE R-1	78	0	453	17.2%
1560	LARIMER	THOMPSON R2-J	11	0	208	5.3%

District Code	County	District	FY 2020-21 Number of Children Served in CPP ¹ as Three-Year- Olds ²	FY 2020-21 Number of Children Younger than Three Under an Early Childhood Council Waiver	FY 2020-21 Total CPP ¹ Preschool Position Allocation	FY 2020-21 % of Total CPP ¹ Preschool Position Allocation Used for Younger Children
1570	LARIMER	ESTES PARK R-3	0	0	32	0.0%
1580	LAS ANIMAS	TRINIDAD 1	19	0	105	18.1%
1590	LAS ANIMAS	PRIMERO REORGANIZED 2	1	0	7	14.3%
1600	LAS ANIMAS	HOEHNE REORGANIZED 3	2	0	10	20.0%
1620	LAS ANIMAS	AGUILAR REORGANIZED 6	0	0	9	0.0%
1750	LAS ANIMAS	BRANSON REORGANIZED 82	0	0	3	0.0%
1760	LAS ANIMAS	KIM REORGANIZED 88	0	0	6	0.0%
1780	LINCOLN	GENOA-HUGO C113	2	0	10	20.0%
1790	LINCOLN	LIMON RE-4J	3	0	40	7.5%
1810	LINCOLN	KARVAL RE-23	0	0	4	0.0%
1828	LOGAN	VALLEY RE-1	13	0	141	9.2%
1850	LOGAN	FRENCHMAN RE-3	6	0	17	35.3%
1860	LOGAN	BUFFALO RE-4J	0	0	8	0.0%
1870	LOGAN	PLATEAU RE-5	0	0	8	0.0%
1980	MESA	DE BEQUE 49JT	1	0	12	8.3%
1990	MESA	PLATEAU VALLEY 50	4	0	20	20.0%
2000	MESA	MESA COUNTY VALLEY 51	76	0	585	13.0%
2010	MINERAL	CREEDE SCHOOL DISTRICT	3	0	9	33.3%
2020	MOFFAT	MOFFAT COUNTY RE:NO 1	32	0	167	19.2%
2035	MONTEZUMA	MONTEZUMA-CORTEZ RE-1	33	0	196	16.8%
2055	MONTEZUMA	DOLORES RE-4A	8	0	31	25.8%
2070	MONTEZUMA	MANCOS RE-6	3	0	26	11.5%
2180	MONTROSE	MONTROSE COUNTY RE-1J	22	0	250	8.8%
2190	MONTROSE	WEST END RE-2	1	0	23	4.3%
2395	MORGAN	BRUSH RE-2(J)	15	0	82	18.3%
2405	MORGAN	FORT MORGAN RE-3	14	0	120	11.7%
2505	MORGAN	WELDON VALLEY RE-20(J)	3	0	14	21.4%
2515	MORGAN	WIGGINS RE-50(J)	5	0	58	8.6%
2520	OTERO	EAST OTERO R-1	8	0	99	8.1%
2530	OTERO	ROCKY FORD R-2	8	0	64	12.5%
2535	OTERO	MANZANOLA 3J	0	0	0	N/A
2540	OTERO	FOWLER R-4J	5	0	19	26.3%
2560	OTERO	CHERAW 31	0	0	11	0.0%
2570	OTERO	SWINK 33	0	0	0	N/A
2580	OURAY	OURAY R-1	1	0	8	12.5%
2590	OURAY	RIDGWAY R-2	1	0	12	8.3%
2600	PARK	PLATTE CANYON 1	4	0	46	8.7%
2610	PARK	PARK COUNTY RE-2	11	0	45	24.4%
2620	PHILLIPS	HOLYOKE RE-1J	1	0	25	4.0%
2630	PHILLIPS	HAXTUN RE-2J	0	0	15	0.0%
2640	PITKIN	ASPEN 1	8	0	45	17.8%
2650	PROWERS	GRANADA RE-1	0	0	8	0.0%
2660	PROWERS	LAMAR RE-2	20	0	102	19.6%
2670	PROWERS	HOLLY RE-3	5	0	19	26.3%
2680	PROWERS	WILEY RE-13 JT	0	0	12	0.0%
2690	PUEBLO	PUEBLO CITY 60	165	0	1445	11.4%
2700	PUEBLO	PUEBLO COUNTY 70	0	0	208	0.0%
2710	RIO BLANCO	MEEKER RE1	0	0	29	0.0%

District Code	County	District	FY 2020-21 Number of Children Served in CPP ¹ as Three-Year-Olds ²	FY 2020-21 Number of Children Younger than Three Under an Early Childhood Council Waiver	FY 2020-21 Total CPP ¹ Position Allocation	FY 2020-21 % of Total CPP ¹ Preschool Position Allocation Used for Younger Children
2,720.0	RIO BLANCO	RANGELY RE-4	0	0	21	0.0%
2,730.0	RIO GRANDE	DEL NORTE C-7	15	0	41	36.6%
2,740.0	RIO GRANDE	MONTE VISTA C-8	9	0	46	19.6%
2,750.0	RIO GRANDE	SARGENT RE-33J	7	0	25	28.0%
2,760.0	ROUTT	HAYDEN RE-1	2	0	15	13.3%
2770	ROUTT	STEAMBOAT SPRINGS RE-2	16	0	107	15.0%
2780	ROUTT	SOUTH ROUTT RE 3	7	0	18	38.9%
2790	SAGUACHE	MOUNTAIN VALLEY RE 1	9	0	30	30.0%
2800	SAGUACHE	MOFFAT 2	3	0	23	13.0%
2810	SAGUACHE	CENTER 26 JT	11	0	96	11.5%
2820	SAN JUAN	SILVERTON 1	3	0	7	42.9%
2830	SAN MIGUEL	TELLURIDE R-1	7	0	31	22.6%
2,840.0	SAN MIGUEL	NORWOOD R-2J	6	0	20	30.0%
2,862.0	SEDGWICK	JULESBURG RE-1	4	0	17	23.5%
2,865.0	SEDGWICK	REVERE SCHOOL DISTRICT	4	0	12	33.3%
3,000.0	SUMMIT	SUMMIT RE-1	31	0	115	27.0%
3,010.0	TELLER	CRIPPLE CREEK-VICTOR RE-1	8	0	22	36.4%
3020	TELLER	WOODLAND PARK RE-2	5	0	64	7.8%
3030	WASHINGTON	AKRON R-1	5	0	29	17.2%
3040	WASHINGTON	ARICKAREE R-2	2	0	16	12.5%
3050	WASHINGTON	OTIS R-3	0	0	18	0.0%
3060	WASHINGTON	LONE STAR 101	0	0	0	N/A
3070	WASHINGTON	WOODLIN R-104	1	0	10	10.0%
3080	WELD	WELD COUNTY RE-1	12	0	77	15.6%
3085	WELD	EATON RE-2	8	0	100	8.0%
3090	WELD	WELD COUNTY SCHOOL DISTRICT RE-3J	15	0	83	18.1%
3100	WELD	WINDSOR RE-4	11	0	46	23.9%
3110	WELD	JOHNSTOWN-MILLIKEN RE-5J	21	0	98	21.4%
3120	WELD	GREELEY 6	164	0	613	26.8%
3130	WELD	PLATTE VALLEY RE-7	8	0	60	13.3%
3140	WELD	WELD COUNTY S/D RE-8	1	0	145	0.7%
3145	WELD	AULT-HIGHLAND RE-9	7	0	44	15.9%
3146	WELD	BRIGGS DALE RE-10	0	0	7	0.0%
3147	WELD	PRAIRIE RE-11	0	0	9	0.0%
3148	WELD	PAWNEE RE-12	0	0	4	0.0%
3,200.0	YUMA	YUMA 1	2	0	30	6.7%
3,210.0	YUMA	WRAY RD-2	5	0	34	14.7%
3,220.0	YUMA	IDALIA RJ-3	5	0	11	45.5%
3,230.0	YUMA	LIBERTY J-4	2	0	4	50.0%
8,001.0		Charter School Institute	20	0	288	6.9%
STATE TOTALS			4,757	448	29,360	17.73%

¹Includes CPP positions and Early Childhood At-Risk Enhancement (ECARE) funded positions

²In the 2020-21 FY a total of 1,661 children, who were three years old and younger, were funded with two positions to enable them to participate in a full-day of preschool

Department of Education, Colorado Preschool Program, FY 2020-21, RFI #1 (c): Data indicating the number of children who were funded in the Program for a full-day rather than a half-day

**School Districts Using Two CPP¹ Positions to Serve a Preschool Child for a Full Day
FY 2020-21**

District Code	County	District Name	FY 2020-21 Number of Children Using Two CPP ¹ Positions for a Full Day of Preschool	FY 2020-21 Number of Positions ¹ Used to Serve Children for a Full Day of Preschool	FY 2020-21 Total School District CPP ¹ Preschool Position Allocation	FY 2020-21 % of CPP ¹ Preschool Positions Used for Full-Day Preschool Provision
0010	ADAMS	MAPLETON 1	61	122	424	14.4%
0020	ADAMS	ADAMS 12 FIVE STAR SCHOOLS	0	0	703	0.0%
0030	ADAMS	ADAMS COUNTY 14	71	142	766	9.3%
0040	ADAMS	SCHOOL DISTRICT 27J	0	0	533	0.0%
0050	ADAMS	BENNETT 29J	0	0	25	0.0%
0060	ADAMS	STRASBURG 31J	0	0	25	0.0%
0070	ADAMS	WESTMINSTER PUBLIC SCHOOLS	199	398	850	23.4%
0100	ALAMOSA	ALAMOSA RE-11J	65	130	214	30.4%
0110	ALAMOSA	SANGRE DE CRISTO RE-22J	0	0	17	0.0%
0120	ARAPAHOE	ENGLEWOOD 1	50	100	202	24.8%
0123	ARAPAHOE	SHERIDAN 2	47	94	147	32.0%
0130	ARAPAHOE	CHERRY CREEK 5	0	0	711	0.0%
0140	ARAPAHOE	LITTLETON 6	25	50	250	10.0%
0170	ARAPAHOE	DEER TRAIL 26J	0	0	6	0.0%
0180	ARAPAHOE	ADAMS-ARAPAHOE 28J	229	458	2190	10.5%
0190	ARAPAHOE	BYERS 32J	0	0	20	0.0%
0220	ARCHULETA	ARCHULETA COUNTY 50 JT	10	20	75	13.3%
0230	BACA	WALSH RE-1	0	0	12	0.0%
0240	BACA	PRITCHETT RE-3	0	0	3	0.0%
0250	BACA	SPRINGFIELD RE-4	0	0	18	0.0%
0260	BACA	VILAS RE-5	0	0	3	0.0%
0270	BACA	CAMPO RE-6	0	0	2	0.0%
0290	BENT	LAS ANIMAS RE-1	14	28	53	26.4%
0310	BENT	MC CLAVE RE-2	2	4	11	18.2%
0470	BOULDER	ST VRAIN VALLEY RE 1J	30	60	530	5.7%
0480	BOULDER	BOULDER VALLEY RE 2	44	88	479	9.2%
0490	CHAFFEE	BUENA VISTA R-31	46	92	86	53.5%
0500	CHAFFEE	SALIDA R-32	22	44	85	25.9%
0510	CHEYENNE	KIT CARSON R-1	5	10	10	50.0%
0520	CHEYENNE	CHEYENNE COUNTY RE-5	0	0	8	0.0%
0540	CLEAR CREEK	CLEAR CREEK RE-1	14	28	41	34.1%
0550	CONEJOS	NORTH CONEJOS RE-1J	9	18	66	13.6%
0560	CONEJOS	SANFORD 6J	0	0	32	0.0%
0580	CONEJOS	SOUTH CONEJOS RE-10	5	10	8	62.5%
0640	COSTILLA	CENTENNIAL R-1	21	42	46	45.7%
0740	COSTILLA	SIERRA GRANDE R-30	13	26	26	50.0%
0770	CROWLEY	CROWLEY COUNTY RE-1J	24	48	48	50.0%
0860	CUSTER	CUSTER COUNTY SCHOOL DISTRICT	0	0	24	0.0%
0870	DELTA	DELTA COUNTY 50(J)	48	96	243	19.8%
0880	DENVER	DENVER COUNTY 1	2590	5180	6420	40.3%
0890	DOLORES	DOLORES COUNTY RE NO.2	1	2	12	8.3%
0900	DOUGLAS	DOUGLAS COUNTY RE 1	0	0	289	0.0%
0910	EAGLE	EAGLE COUNTY RE 50	61	122	244	25.0%
0920	ELBERT	ELIZABETH C-1	5	10	31	16.1%

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0930	ELBERT	KIOWA C-2	9	18	19	47.4%
0940	ELBERT	BIG SANDY 100J	0	0	18	0.0%
0950	ELBERT	ELBERT 200	0	0	10	0.0%
0960	ELBERT	AGATE 300	2	4	6	33.3%
0970	EL PASO	CALHAN RJ-1	0	0	22	0.0%
0980	EL PASO	HARRISON 2	46	92	496	9.3%
0990	EL PASO	WIDEFIELD 3	0	0	176	0.0%
1000	EL PASO	FOUNTAIN 8	44	88	448	9.8%
1010	EL PASO	COLORADO SPRINGS 11	67	134	1014	6.6%
1020	EL PASO	CHEYENNE MOUNTAIN 12	0	0	12	0.0%
1030	EL PASO	MANITOU SPRINGS 14	1	2	19	5.3%
1040	EL PASO	ACADEMY 20	0	0	78	0.0%
1050	EL PASO	ELLCOTT 22	0	0	98	0.0%
1060	EL PASO	PEYTON 23 JT	0	0	18	0.0%
1070	EL PASO	HANOVER 28	0	0	12	0.0%
1080	EL PASO	LEWIS-PALMER 38	0	0	60	0.0%
1110	EL PASO	FALCON 49	0	0	125	0.0%
1120	EL PASO	EDISON 54 JT	0	0	5	0.0%
1130	EL PASO	MIAMI YODER 60 JT	2	4	14	14.3%
1140	FREMONT	CANON CITY RE-1	73	146	276	26.4%
1150	FREMONT	FREMONT RE-2	22	44	81	27.2%
1160	FREMONT	COTOPAXI RE-3	0	0	14	0.0%
1180	GARFIELD	ROARING FORK RE-1	44	88	283	15.5%
1195	GARFIELD	GARFIELD RE-2	22	44	250	8.8%
1220	GARFIELD	GARFIELD 16	25	50	99	25.3%
1330	GILPIN	GILPIN COUNTY RE-1	3	6	7	42.9%
1340	GRAND	WEST GRAND 1-JT	1	2	20	5.0%
1350	GRAND	EAST GRAND 2	8	16	50	16.0%
1360	GUNNISON	GUNNISON WATERSHED RE1J	30	60	69	43.5%
1380	HINSDALE	HINSDALE COUNTY RE 1	0	0	8	0.0%
1390	HUERFANO	HUERFANO RE-1	16	32	42	38.1%
1400	HUERFANO	LA VETA RE-2	9	18	23	39.1%
1410	JACKSON	NORTH PARK R-1	0	0	10	0.0%
1420	JEFFERSON115	JEFFERSON COUNTY R-1	254	508	1678	15.1%
1430	KIOWA	EADS RE-1	0	0	9	0.0%
1440	KIOWA	PLAINVIEW RE-2	1	2	6	16.7%
1450	KIT CARSON	ARRIBA-FLAGLER C-20	0	0	7	0.0%
1460	KIT CARSON	HI-PLAINS R-23	0	0	11	0.0%
1480	KIT CARSON	STRATTON R-4	0	0	14	0.0%
1490	KIT CARSON	BETHUNE R-5	4	8	8	50.0%
1500	KIT CARSON	BURLINGTON RE-6J	0	0	43	0.0%
1510	LAKE	LAKE COUNTY R-1	7	14	75	9.3%
1520	LA PLATA	DURANGO 9-R	39	78	238	16.4%
1530	LA PLATA	BAYFIELD 10 JT-R	12	24	47	25.5%
1540	LA PLATA	IGNACIO 11 JT	16	32	52	30.8%
1550	LARIMER	POUDRE R-1	149	298	453	32.9%
1560	LARIMER	THOMPSON R2-J	8	16	208	3.8%
1570	LARIMER	ESTES PARK R-3	0	0	32	0.0%
1580	LAS ANIMAS	TRINIDAD 1	13	26	105	12.4%
1590	LAS ANIMAS	PRIMERO REORGANIZED 2	0	0	7	0.0%

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1600	LAS ANIMAS	HOEHNE REORGANIZED 3	0	0	10	0.0%
1620	LAS ANIMAS	AGUILAR REORGANIZED 6	4	8	9	44.4%
1750	LAS ANIMAS	BRANSON REORGANIZED 82	0	0	3	0.0%
1760	LAS ANIMAS	KIM REORGANIZED 88	0	0	6	0.0%
1780	LINCOLN	GENOA-HUGO C113	0	0	10	0.0%
1790	LINCOLN	LIMON RE-4J	12	24	40	30.0%
1810	LINCOLN	KARVAL RE-23	0	0	4	0.0%
1828	LOGAN	VALLEY RE-1	15	30	141	10.6%
1850	LOGAN	FRENCHMAN RE-3	0	0	17	0.0%
1860	LOGAN	BUFFALO RE-4J	2	4	8	25.0%
1870	LOGAN	PLATEAU RE-5	1	2	8	12.5%
1980	MESA	DE BEQUE 49JT	5	10	12	41.7%
1990	MESA	PLATEAU VALLEY 50	5	10	20	25.0%
2000	MESA	MESA COUNTY VALLEY 51	36	72	585	6.2%
2010	MINERAL	CREEDE SCHOOL DISTRICT	2	4	9	22.2%
2020	MOFFAT	MOFFAT COUNTY RE:NO 1	53	106	167	31.7%
2035	MONTEZUMA	MONTEZUMA-CORTEZ RE-1	16	32	196	8.2%
2055	MONTEZUMA	DOLORES RE-4A	11	22	31	35.5%
2070	MONTEZUMA	MANCOS RE-6	2	4	26	7.7%
2180	MONTROSE	MONTROSE COUNTY RE-1J	40	80	250	16.0%
2190	MONTROSE	WEST END RE-2	2	4	23	8.7%
2395	MORGAN	BRUSH RE-2(J)	7	14	82	8.5%
2405	MORGAN	FORT MORGAN RE-3	0	0	120	0.0%
2505	MORGAN	WELDON VALLEY RE-20(J)	4	8	14	28.6%
2515	MORGAN	WIGGINS RE-50(J)	23	46	58	39.7%
2520	OTERO	EAST OTERO R-1	7	14	99	7.1%
2530	OTERO	ROCKY FORD R-2	28	56	64	43.8%
2535	OTERO	MANZANOLA 3J	0	0	0	N/A
2540	OTERO	FOWLER R-4J	0	0	19	0.0%
2560	OTERO	CHERAW 31	13	26	11	118.2%
2570	OTERO	SWINK 33	0	0	0	N/A
2580	OURAY	OURAY R-1	2	4	8	25.0%
2590	OURAY	RIDGWAY R-2	1	2	12	8.3%
2600	PARK	PLATTE CANYON 1	10	20	46	21.7%
2610	PARK	PARK COUNTY RE-2	8	16	45	17.8%
2620	PHILLIPS	HOLYOKE RE-1J	0	0	25	0.0%
2630	PHILLIPS	HAXTUN RE-2J	0	0	15	0.0%
2640	PITKIN	ASPEN 1	8	16	45	17.8%
2650	PROWERS	GRANADA RE-1	0	0	8	0.0%
2660	PROWERS	LAMAR RE-2	0	0	102	0.0%
2670	PROWERS	HOLLY RE-3	0	0	19	0.0%
2680	PROWERS	WILEY RE-13 JT	0	0	12	0.0%
2690	PUEBLO	PUEBLO CITY 60	476	952	1445	32.9%
2700	PUEBLO	PUEBLO COUNTY 70	0	0	208	0.0%
2710	RIO BLANCO	MEEKER RE1	0	0	29	0.0%
2720	RIO BLANCO	RANGELY RE-4	0	0	21	0.0%
2730	RIO GRANDE	DEL NORTE C-7	0	0	41	0.0%
2740	RIO GRANDE	MONTE VISTA C-8	0	0	46	0.0%
2750	RIO GRANDE	SARGENT RE-33J	2	4	25	8.0%
2760	ROUTT	HAYDEN RE-1	0	0	15	0.0%

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2770	ROUTT	STEAMBOAT SPRINGS RE-2	35	70	107	32.7%
2780	ROUTT	SOUTH ROUTT RE 3	3	6	18	16.7%
2790	SAGUACHE	MOUNTAIN VALLEY RE 1	15	30	30	50.0%
2800	SAGUACHE	MOFFAT 2	7	14	23	30.4%
2810	SAGUACHE	CENTER 26 JT	29	58	96	30.2%
2820	SAN JUAN	SILVERTON 1	8	16	7	114.3%
2830	SAN MIGUEL	TELLURIDE R-1	10	20	31	32.3%
2840	SAN MIGUEL	NORWOOD R-2J	0	0	20	0.0%
2862	SEDGWICK	JULESBURG RE-1	0	0	17	0.0%
2865	SEDGWICK	REVERE SCHOOL DISTRICT	0	0	12	0.0%
3000	SUMMIT	SUMMIT RE-1	27	54	115	23.5%
3010	TELLER	CRIPPLE CREEK-VICTOR RE-1	4	8	22	18.2%
3020	TELLER	WOODLAND PARK RE-2	25	50	64	39.1%
3030	WASHINGTON	AKRON R-1	6	12	29	20.7%
3040	WASHINGTON	ARICKAREE R-2	8	16	16	50.0%
3050	WASHINGTON	OTIS R-3	7	14	18	38.9%
3060	WASHINGTON	LONE STAR 101	0	0	0	N/A
3070	WASHINGTON	WOODLIN R-104	5	10	10	50.0%
3080	WELD	WELD COUNTY RE-1	0	0	77	0.0%
3085	WELD	EATON RE-2	25	50	100	25.0%
3090	WELD	WELD COUNTY SCHOOL DISTRICT RE	0	0	83	0.0%
3100	WELD	WINDSOR RE-4	0	0	46	0.0%
3110	WELD	JOHNSTOWN-MILLIKEN RE-5J	0	0	98	0.0%
3120	WELD	GREELEY 6	65	130	613	10.6%
3130	WELD	PLATTE VALLEY RE-7	0	0	60	0.0%
3140	WELD	WELD COUNTY S/D RE-8	0	0	145	0.0%
3145	WELD	AULT-HIGHLAND RE-9	0	0	44	0.0%
3146	WELD	BRIGGS DALE RE-10	0	0	7	0.0%
3147	WELD	PRAIRIE RE-11	0	0	9	0.0%
3148	WELD	PAWNEE RE-12	0	0	4	0.0%
3200	YUMA	YUMA 1	0	0	30	0.0%
3210	YUMA	WRAY RD-2	0	0	34	0.0%
3220	YUMA	IDALIA RJ-3	0	0	11	0.0%
3230	YUMA	LIBERTY J-4	0	0	4	0.0%
8001		Charter School Institute	62	124	288	21.5%
STATE TOTALS			5,774	11,548	29,360	19.7%

¹ Includes both CPP positions and Early Childhood At-Risk Enhancement (ECARE) positions

Colorado Preschool Program FY 2020-21																				
RFI #1 (d) : Data indicating the state and local shares of total program funding that is attributable to the preschool program for FY2020-21																				
COUNTY	DISTRICT	FUNDED PUPIL COUNT	TOTAL PROGRAM FUNDING	TOTAL STATE BUDGET STABILIZATION FACTOR (NEGATIVE)	TOTAL PROGRAM CATEGORICAL BUYOUT	RESCISSION FOR OFF THE TOP FUNDING PSFU	TOTAL RESCISSION	FEDERAL FUNDS (ED JOBS & SFSF)	TOTAL PROGRAM FUNDING (INCLUDING RESCISSION)	PER PUPIL REVENUE	CPP Total	CPP Funded FTE	CPP Program Funding	Total CPP Program Funding	CPP % OF TOTAL PROGRAM	STATE SHARE % OF TOTAL PROGRAM	LOCAL SHARE % OF TOTAL PROGRAM	CPP ONLY STATE SHARE	CPP ONLY LOCAL SHARE	
RIO GRANDE	SARGENT	370.5	4,142,254.05	-528,968.92	0.00	-1,409.24	-530,378.15	0.00	3,611.876	9,752.46	12.5	12.5	121,906	121,906	3.38%	65.00%	35.00%	79,239	42,666	
ROUTT	HAYDEN	394.5	4,633,723.15	-591,729.89	0.00	-1,576.44	-593,306.32	0.00	4,040.417	10,245.86	7.0	7.0	71,721	71,721	1.78%	36.61%	63.39%	26,257	45,464	
ROUTT	STEAMBOAT SPRINGS	2,639.5	25,766,600.81	-3,292,968.06	0.00	-8,345.99	-3,301,314.06	0.00	22,465.267	8,107.27	40.0	40.0	324,291	324,291	1.44%	58.16%	43.84%	162,128	162,163	
ROUTT	SOUTH ROUTT	315.3	4,065,453.55	-519,161.44	0.00	-1,363.11	-520,544.54	0.00	3,544.909	11,247.36	9.0	9.0	101,226	101,226	2.86%	46.96%	53.04%	47,533	53,693	
SAGUACHE	MOUNTAIN VALLEY	152.3	2,465,924.03	-314,900.33	0.00	-838.93	-315,739.26	0.00	2,150.185	14,123.80	15.0	15.0	211,854	211,854	9.85%	73.06%	26.94%	154,789	57,064	
SAGUACHE	MOFFAT 2	224.0	3,588,103.27	-458,203.45	0.00	-1,220.71	-459,424.16	0.00	3,128.679	13,972.77	7.0	7.0	97,809	97,809	3.13%	78.79%	21.21%	77,068	20,741	
SAGUACHE	CENTER	624.0	6,651,736.11	-849,431.64	0.00	-2,262.99	-851,694.63	0.00	5,800.041	9,298.56	32.0	32.0	297,554	297,554	5.13%	83.00%	17.00%	246,976	50,578	
SAN JUAN	SILVERTON	83.0	1,605,213.54	-204,986.96	0.00	-546.11	-205,533.07	0.00	1,399.660	16,870.20	8.0	8.0	134,962	134,962	9.64%	61.54%	38.46%	83,052	51,909	
SAN MIGUEL	TELLURIDE	907.8	11,222,355.87	-1,433,103.17	0.00	-3,817.96	-1,436,921.13	0.00	9,785.435	10,783.49	11.0	11.0	118,618	118,618	1.21%	48.70%	51.30%	57,763	60,855	
SAN MIGUEL	NORWOOD	201.6	3,164,375.01	-404,093.04	0.00	-1,076.55	-405,169.59	0.00	2,759.205	13,691.87	9.5	9.5	130,073	130,073	4.71%	93.88%	6.12%	122,119	7,954	
SEDGWICK	JULESBURG	1,032.2	9,334,691.93	-1,192,047.09	0.00	-3,175.75	-1,195,222.84	0.00	8,139.469	7,888.63	8.5	8.5	67,053	67,053	0.82%	85.12%	14.88%	57,078	9,975	
SEDGWICK	REVERE	141.3	2,298,127.47	-293,472.58	0.00	-781.85	-294,254.43	0.00	2,003.873	14,877.22	6.0	6.0	85,123	85,123	4.25%	69.03%	30.97%	58,761	26,362	
SUMMIT	SUMMIT	3,466.3	33,540,856.55	-4,283,192.28	0.00	-11,410.93	-4,294,603.21	0.00	29,246.253	8,440.60	47.5	47.5	400,929	400,929	1.37%	18.12%	81.88%	72,655	328,273	
TELLER	GRIPPLE CREEK	347.1	4,114,263.60	-194.28	-163,675.46	0.00	-194.28	0.00	4,278.133	11,413.23	11.0	11.0	125,546	125,546	2.93%	0.00%	100.00%	0	125,546	
TELLER	WOODLAND PARK	2,236.3	20,088,977.81	-2,565,377.38	0.00	-6,834.47	-2,572,211.85	0.00	17,516.766	7,835.98	31.5	31.5	246,833	246,833	1.41%	59.91%	40.09%	147,877	98,956	
WASHINGTON	AKRON	404.5	4,473,909.73	-571,308.82	0.00	-1,522.03	-572,830.86	0.00	3,909.979	9,647.72	23.5	23.5	226,721	226,721	5.81%	71.14%	28.86%	161,281	65,441	
WASHINGTON	ARICKAREE	103.0	1,838,739.82	-234,808.44	0.00	-625.56	-235,434.00	0.00	1,603.366	15,672.15	8.0	8.0	124,577	124,577	7.77%	68.90%	31.10%	85,837	38,740	
WASHINGTON	OTIS	224.7	3,208,902.23	-409,779.20	0.00	-1,091.70	-410,870.90	0.00	2,798.031	12,457.16	8.5	8.5	105,886	105,886	3.78%	80.44%	19.56%	85,175	20,710	
WASHINGTON	LONE STAR	139.0	2,367,149.60	-302,286.76	0.00	-805.33	-303,092.09	0.00	2,064.058	14,855.13	0.0	0.0	0	0	0.00%	81.23%	18.77%	0	0	
WASHINGTON	WOODLIN	90.8	1,648,743.63	-210,545.79	0.00	-560.92	-211,106.70	0.00	1,437.637	15,839.18	5.0	5.0	79,196	79,196	5.51%	35.83%	64.17%	28,375	50,820	
WELD	GILCREST	1,891.1	17,502,013.28	-2,235,020.09	0.00	-5,954.36	-2,240,974.45	0.00	15,261.039	8,073.08	38.5	38.5	310,813	310,813	2.04%	43.07%	56.93%	133,866	176,947	
WELD	EATON	2,018.8	17,907,851.67	-2,286,845.95	0.00	-6,092.43	-2,292,938.38	0.00	15,614.913	7,737.77	50.0	50.0	386,888	386,888	2.48%	19.80%	80.20%	76,594	310,294	
WELD	KEENESBURG	2,520.5	22,673,655.39	-973,403.02	0.00	0.00	-973,403.02	0.00	21,700.252	8,271.04	36.0	36.0	297,758	297,758	1.37%	22.17%	77.83%	66,022	231,736	
WELD	WINDSOR	7,343.1	64,968,370.97	-8,296,509.20	0.00	-22,102.88	-8,318,612.08	0.00	56,649.759	7,717.70	22.5	22.5	173,648	173,648	0.31%	30.53%	69.47%	53,014	120,635	
WELD	JOHNSTOWN	3,779.3	33,437,507.92	-4,269,994.58	0.00	-11,375.77	-4,281,370.35	0.00	29,156.138	7,717.70	47.5	47.5	366,591	366,591	1.26%	60.53%	39.47%	221,903	144,688	
WELD	GREELEY	22,216.2	204,335,026.76	-26,093,734.60	0.00	-69,516.80	-26,163,251.40	0.00	178,171.775	8,023.03	306.0	306.0	2,455,048	2,455,048	1.38%	67.27%	32.73%	1,651,447	803,601	
WELD	PLATTE VALLEY	1,131.9	10,722,320.48	-1,001.88	-460,188.19	0.00	-1,001.88	0.00	11,811.507	9,470.94	30.0	30.0	284,128	284,128	2.54%	0.00%	100.00%	0	284,128	
WELD	FT. LUPTON	2,259.6	21,257,731.50	-2,515,008.49	0.00	0.00	-2,515,008.49	0.00	16,742.723	8,210.00	24.0	24.0	197,040	197,040	1.05%	0.00%	100.00%	0	197,040	
WELD	AULT-HIGHLAND	949.3	9,108,633.53	-1,163,179.26	0.00	-3,098.85	-1,166,278.11	0.00	7,942.355	9,369.90	25.0	25.0	209,245	209,245	2.63%	57.47%	42.53%	120,246	88,999	
WELD	BRIGGSDALE	173.8	2,711,352.46	-346,241.72	0.00	-922.43	-347,164.15	0.00	2,364.188	13,608.23	3.5	3.5	47,629	47,629	2.01%	46.64%	53.36%	22,215	25,414	
WELD	PRAIRIE	210.5	3,048,835.89	-389,338.61	0.00	-1,037.24	-390,375.85	0.00	2,658.460	12,634.19	2.0	2.0	25,268	25,268	0.95%	0.00%	100.00%	0	25,268	
WELD	PAWNEE	72.2	1,372,968.50	-259.00	-51,135.33	0.00	-259.00	0.00	1,423.843	19,007.35	2.0	2.0	38,015	38,015	2.67%	0.00%	100.00%	0	38,015	
YUMA	YUMA 1	864.0	8,853,755.32	-1,130,631.13	0.00	-3,012.14	-1,133,643.26	0.00	7,720.112	8,938.80	15.0	15.0	134,082	134,082	1.74%	71.85%	28.15%	96,336	37,746	
YUMA	WRAY RD-2	720.5	7,092,069.86	-905,662.59	0.00	-2,412.79	-908,075.38	0.00	6,183.994	8,586.27	14.5	14.5	124,501	124,501	2.01%	74.81%	25.19%	93,145	31,356	
YUMA	IDALIA RJ-3	197.5	3,002,541.18	-383,426.74	0.00	-1,021.49	-384,448.23	0.00	2,618.093	13,261.34	5.5	5.5	72,937	72,937	2.79%	84.11%	15.89%	61,344	11,593	
YUMA	LIBERTY J-4	60.5	1,220,576.27	-155,868.50	0.00	-415.25	-156,283.75	0.00	1,064.293	17,598.48	2.0	2.0	35,197	35,197	3.31%	65.21%	34.79%	22,950	12,247	
	Charter School Institute T	16,722.5	154,860,644.57	-11,153,266.19	0.00	-63,796.27	-11,217,062.46	0.00	143,643,582	N/A	74.5	74.5	N/A	N/A	100.00%	0.00%	0.00%	0	0	
	Early Learning Center at N	94.0	852,299.28	0.00	0.00	0.00	0.00	0.00	852,299	9,067.01	3.0	3.0	27,201	27,201	3.19%	100.00%	0.00%	27,201	0	
	High Point Academy	688.5	5,512,637.38	0.00	0.00	0.00	0.00	0.00	5,512,637	8,006.74	25.5	25.5	204,172	204,172	3.70%	100.00%	0.00%	204,172	0	
	Montessori del Mundo Ch	289.0	2,403,122.75	0.00	0.00	0.00	0.00	0.00	2,403,123	8,315.30	34.0	34.0	282,720	282,720	11.76%	100.00%	0.00%	282,720	0	
	Monument View Montess	53.0	409,038.10	0.00	0.00	0.00	0.00	0.00	409,038	7,717.70	12.0	12.0	92,612	92,612	22.64%	100.00%	0.00%	92,612	0	
	STATE TOTAL	888,281.6	8,445,617,672.43	-1,063,815,178.19	-674,998.98	-2,796,061.27	-1,066,611,239.46	0	7,236,037,849.84		12,205.0	12,205.0		102,200,149				57,602,122	44,598,028	

** Per Pupil Funding is an average of "Total Program Funding" divided by "Funded Pupil Count" which includes on-line students funded at minimum of \$7,793.23