



**COLORADO**

Department of Education

Schedule 14A – FY 2019-2020 and FY 2020-21  
Position Code Detail Reports

Schedule 14B – FY 2019-2020 through FY 2022-2023  
Position and Object Code Detail Reports

FY 2022-23  
Budget Request

November 1, 2021

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				FY 2019-20	FY 2020-21
				Actual	Actual
Long Bill Sequenc	Program Code Name	Job Class	Job Class Name	Expenditures	Expenditures
D01A0010	State Board of Education	128400	UNIT DIRECTOR	\$ 101,055.00	\$ 100,289.29
D01A0010	State Board of Education	H4R2XX	PROGRAM ASSISTANT II	\$ 64,896.00	\$ 64,105.60
<b>D01A0010 Total</b>	<b>State Board of Education Position Detail Total</b>			<b>\$ 165,951.00</b>	<b>\$ 164,394.89</b>
D01A0020	General Department and Program Administration	101400	ASST COMMISSIONER	\$ 140,038.80	\$ 137,884.30
D01A0020	General Department and Program Administration	101700	ASSOCIATE COMMISSIONER	\$ 254,189.00	\$ 305,178.31
D01A0020	General Department and Program Administration	105800	COMM-EDUCATION	\$ 278,416.00	\$ 280,145.78
D01A0020	General Department and Program Administration	106800	CONSULTANT	\$ 242,384.90	\$ 181,773.04
D01A0020	General Department and Program Administration	108700	DEPUTY COMMISSIONER	\$ 165,108.00	\$ 162,567.86
D01A0020	General Department and Program Administration	112000	EXECUTIVE UNIT DIRECTOR	\$ 40,813.20	\$ 41,400.61
D01A0020	General Department and Program Administration	120300	PRINCIPAL CONSULTANT	\$ 278,218.88	\$ 283,702.20
D01A0020	General Department and Program Administration	124000	SENIOR CONSULTANT	\$ 232,579.64	\$ 217,379.80
D01A0020	General Department and Program Administration	126800	SUPERVISOR I	\$ 147,334.29	\$ 141,231.44
D01A0020	General Department and Program Administration	128400	UNIT DIRECTOR	\$ 514,290.54	\$ 528,020.37
D01A0020	General Department and Program Administration	160500	ACCOUNTING TECH	\$ 33,341.63	\$ -
D01A0020	General Department and Program Administration	161600	SUPPORT STAFF	\$ 24,496.80	\$ 24,917.50
D01A0020	General Department and Program Administration	161700	PART TIME STAFF	\$ -	\$ 6,776.35
D01A0020	General Department and Program Administration	167500	EXECUTIVE ASSISTANT	\$ 125,220.00	\$ 124,738.40
D01A0020	General Department and Program Administration	171250	PROGRAM ASSOCIATE	\$ -	\$ 3,470.26
D01A0020	General Department and Program Administration	G3A4XX	ADMIN ASSISTANT III	\$ 24,531.29	\$ 5,290.00
D01A0020	General Department and Program Administration	H1K1XX	PROJECT COORDINATOR	\$ 16,209.92	\$ 16,110.63
D01A0020	General Department and Program Administration	H1L3XX	PURCHASING AGENT III	\$ 200,880.16	\$ 158,407.72
D01A0020	General Department and Program Administration	H1L4XX	PURCHASING AGENT IV	\$ -	\$ 64,759.08
D01A0020	General Department and Program Administration	H4G3XX	HUMAN RESOURCES SPEC III	\$ 13,840.91	\$ 62,757.68
D01A0020	General Department and Program Administration	H6G8XX	MANAGEMENT	\$ 108,096.00	\$ 93,980.18
D01A0020	General Department and Program Administration	H8A1XX	ACCOUNTANT I	\$ 121,394.00	\$ 91,954.61
D01A0020	General Department and Program Administration	H8A2XX	ACCOUNTANT II	\$ 66,948.00	\$ 125,225.08
D01A0020	General Department and Program Administration	H8B3XX	ACCOUNTING TECHNICIAN III	\$ 45,324.00	\$ 45,324.00
D01A0020	General Department and Program Administration	H8C3XX	CONTROLLER III	\$ 54,166.70	\$ 65,772.10
D01A0020	General Department and Program Administration	H8E3XX	BUDGET & POLICY ANLST III	\$ 25,104.00	\$ -
<b>D01A0020 Total</b>	<b>General Department and Program Administration Position Detail Total</b>			<b>\$ 3,152,926.66</b>	<b>\$ 3,168,767.30</b>
D01A0030	Office of Professional Services	101700	ASSOCIATE COMMISSIONER	\$ 77,556.00	\$ 76,362.90
D01A0030	Office of Professional Services	106800	CONSULTANT	\$ 456,573.67	\$ 456,158.80
D01A0030	Office of Professional Services	120300	PRINCIPAL CONSULTANT	\$ 139,432.80	\$ 132,038.39
D01A0030	Office of Professional Services	124000	SENIOR CONSULTANT	\$ 9,685.80	\$ 9,648.54
D01A0030	Office of Professional Services	128400	UNIT DIRECTOR	\$ 252,133.39	\$ 219,867.56
D01A0030	Office of Professional Services	161600	SUPPORT STAFF	\$ 123,141.71	\$ 106,544.64

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D01A0030	Office of Professional Services	171250	PROGRAM ASSOCIATE	\$ 28,464.69	\$ 28,973.47
D01A0030	Office of Professional Services	H1C3XX	ANALYST III	\$ 308,592.00	\$ 184,495.00
D01A0030	Office of Professional Services	H6K2TX	COMPL INVESTIGATOR I	\$ 63,864.00	\$ 63,618.40
D01A0030	Office of Professional Services	H9A3XX	BUSINESS APPLICATION SUPPORT SP	\$ -	\$ 59,350.88
<b>D01A0030 Total</b>	<b>Office of Professional Services Position Detail Total</b>			<b>\$ 1,459,444.06</b>	<b>\$ 1,337,058.58</b>
D01A0040	Division of On-Line Learning	106800	CONSULTANT	\$ 2,060.00	\$ -
D01A0040	Division of On-Line Learning	112000	EXECUTIVE UNIT DIRECTOR	\$ 17,001.00	\$ 13,443.86
D01A0040	Division of On-Line Learning	124000	SENIOR CONSULTANT	\$ 45,327.58	\$ 71,579.80
D01A0040	Division of On-Line Learning	126800	SUPERVISOR I	\$ 85,488.00	\$ 84,830.40
D01A0040	Division of On-Line Learning	171250	PROGRAM ASSOCIATE	\$ -	\$ 6,940.53
D01A0040	Division of On-Line Learning	G3A4XX	ADMIN ASSISTANT III	\$ 14,016.61	\$ -
<b>D01A0040 Total</b>	<b>Division of On-Line Learning Position Detail Total</b>			<b>\$ 163,893.19</b>	<b>\$ 176,794.59</b>
D01A0044	Schools of Choice	106800	CONSULTANT	\$ 11,072.50	\$ 9,813.90
D01A0044	Schools of Choice	112000	EXECUTIVE UNIT DIRECTOR	\$ 63,004.00	\$ 67,490.44
D01A0044	Schools of Choice	124000	SENIOR CONSULTANT	\$ 51,414.64	\$ 47,313.01
D01A0044	Schools of Choice	126800	SUPERVISOR I	\$ 39,939.29	\$ 44,463.36
D01A0044	Schools of Choice	171250	PROGRAM ASSOCIATE	\$ -	\$ 6,940.53
D01A0044	Schools of Choice	G3A4XX	ADMIN ASSISTANT III	\$ 17,520.77	\$ -
<b>D01A0044 Total</b>	<b>Schools of Choice Position Detail Total</b>			<b>\$ 182,951.20</b>	<b>\$ 176,021.24</b>
D01B0010	Information Technology Services	106800	CONSULTANT	\$ 165,335.22	\$ 159,098.03
D01B0010	Information Technology Services	120300	PRINCIPAL CONSULTANT	\$ 342,741.98	\$ 267,810.43
D01B0010	Information Technology Services	124000	SENIOR CONSULTANT	\$ 386,391.33	\$ 307,993.63
D01B0010	Information Technology Services	126800	SUPERVISOR I	\$ 255,483.39	\$ 334,715.87
D01B0010	Information Technology Services	128400	UNIT DIRECTOR	\$ 34,322.40	\$ 33,926.34
D01B0010	Information Technology Services	H1D4XX	DATA MANAGEMENT IV	\$ 35,255.85	\$ -
D01B0010	Information Technology Services	H1K1XX	PROJECT COORDINATOR	\$ 48,629.75	\$ 48,331.90
D01B0010	Information Technology Services	H1K3XX	PROJECT MANAGER II	\$ 128,166.55	\$ 76,710.35
D01B0010	Information Technology Services	H1L3XX	PURCHASING AGENT III	\$ 773.50	\$ -
D01B0010	Information Technology Services	T1A2XX	IT PROFESSIONAL	\$ 597,002.58	\$ 463,892.29
D01B0010	Information Technology Services	T1A4XX	IT MANAGER	\$ 123,999.96	\$ 122,569.12
<b>D01B0010 Total</b>	<b>Information Technology Services Position Detail Total</b>			<b>\$ 2,118,102.51</b>	<b>\$ 1,815,047.96</b>
D01C0010	Statewide Assessment Program	101400	ASST COMMISSIONER	\$ 154,896.00	\$ 152,512.98
D01C0010	Statewide Assessment Program	112000	EXECUTIVE UNIT DIRECTOR	\$ 54,879.75	\$ 54,246.94
D01C0010	Statewide Assessment Program	120300	PRINCIPAL CONSULTANT	\$ 1,108,456.74	\$ 1,029,362.12
D01C0010	Statewide Assessment Program	124000	SENIOR CONSULTANT	\$ 1,065.23	\$ -
D01C0010	Statewide Assessment Program	126800	SUPERVISOR I	\$ 78,010.60	\$ 71,297.07
D01C0010	Statewide Assessment Program	128400	UNIT DIRECTOR	\$ 369,546.85	\$ 342,817.96

D01C0010	Statewide Assessment Program	161600	SUPPORT STAFF	\$ 12,456.00	\$ 12,458.75
D01C0010	Statewide Assessment Program	H1D4XX	DATA MANAGEMENT IV	\$ 35,154.95	\$ 60,332.43
D01C0010	Statewide Assessment Program	H1K1XX	PROJECT COORDINATOR	\$ 750.00	\$ -
D01C0010	Statewide Assessment Program	H1K3XX	PROJECT MANAGER II	\$ -	\$ 20,008.67
D01C0010	Statewide Assessment Program	T1A2XX	IT PROFESSIONAL	\$ 29,666.68	\$ 79,384.68
<b>D01C0010 Total</b>	<b>Statewide Assessment Program Position Detail Total</b>			<b>\$ 1,844,882.80</b>	<b>\$ 1,822,421.60</b>
D01C0030	Longitudinal Analyses of Student Assessment Results	106800	CONSULTANT	\$ 62,317.20	\$ 62,077.52
D01C0030	Longitudinal Analyses of Student Assessment Results	120300	PRINCIPAL CONSULTANT	\$ 158,658.78	\$ 146,113.52
D01C0030	Longitudinal Analyses of Student Assessment Results	124000	SENIOR CONSULTANT	\$ 130,951.71	\$ 177,981.38
D01C0030	Longitudinal Analyses of Student Assessment Results	126800	SUPERVISOR I	\$ 33,854.20	\$ 36,986.05
D01C0030	Longitudinal Analyses of Student Assessment Results	128400	UNIT DIRECTOR	\$ 4,026.80	\$ -
D01C0030	Longitudinal Analyses of Student Assessment Results	H1D4XX	DATA MANAGEMENT IV	\$ 6,779.29	\$ 7,541.50
<b>D01C0030 Total</b>	<b>Longitudinal Analyses of Student Assessment Results Position Detail Total</b>			<b>\$ 396,587.98</b>	<b>\$ 430,699.97</b>
D01C0050	Preschool to Postsecondary Education Alignment	101700	ASSOCIATE COMMISSIONER	\$ 97,156.80	\$ 97,424.12
D01C0050	Preschool to Postsecondary Education Alignment	112000	EXECUTIVE UNIT DIRECTOR	\$ 26,871.50	\$ 26,425.15
D01C0050	Preschool to Postsecondary Education Alignment	120300	PRINCIPAL CONSULTANT	\$ 103,490.98	\$ 90,784.62
D01C0050	Preschool to Postsecondary Education Alignment	124000	SENIOR CONSULTANT	\$ 89,174.74	\$ 91,055.47
D01C0050	Preschool to Postsecondary Education Alignment	126800	SUPERVISOR I	\$ 4,784.76	\$ 40,188.46
D01C0050	Preschool to Postsecondary Education Alignment	128400	UNIT DIRECTOR	\$ 28,323.00	\$ 27,996.18
D01C0050	Preschool to Postsecondary Education Alignment	H1K1XX	PROJECT COORDINATOR	\$ 13,500.00	\$ -
D01C0050	Preschool to Postsecondary Education Alignment	H1K2XX	PROJECT MANAGER I	\$ -	\$ 14,942.30
D01C0050	Preschool to Postsecondary Education Alignment	H4R2XX	PROGRAM ASSISTANT II	\$ 29,420.41	\$ 33,509.17
<b>D01C0050 Total</b>	<b>Preschool to Postsecondary Education Alignment Position Detail Total</b>			<b>\$ 392,722.19</b>	<b>\$ 422,325.47</b>
D01C0070	Educator Effectiveness Unit Administration	101700	ASSOCIATE COMMISSIONER	\$ 77,556.00	\$ 76,362.90
D01C0070	Educator Effectiveness Unit Administration	106800	CONSULTANT	\$ 252,667.07	\$ 149,702.07
D01C0070	Educator Effectiveness Unit Administration	120300	PRINCIPAL CONSULTANT	\$ 204,066.21	\$ 185,873.34
D01C0070	Educator Effectiveness Unit Administration	124000	SENIOR CONSULTANT	\$ 43,260.00	\$ 61,562.32
D01C0070	Educator Effectiveness Unit Administration	126800	SUPERVISOR I	\$ 153,896.00	\$ 171,382.15
D01C0070	Educator Effectiveness Unit Administration	128400	UNIT DIRECTOR	\$ 278,925.00	\$ 287,883.37
D01C0070	Educator Effectiveness Unit Administration	171250	PROGRAM ASSOCIATE	\$ 28,464.69	\$ 28,973.47
D01C0070	Educator Effectiveness Unit Administration	G3A4XX	ADMIN ASSISTANT III	\$ 48,204.00	\$ 48,204.00
D01C0070	Educator Effectiveness Unit Administration	H1D4XX	DATA MANAGEMENT IV	\$ 3,673.32	\$ 7,541.51
D01C0070	Educator Effectiveness Unit Administration	H4K3XX	MKTG & COMM SPEC III	\$ -	\$ 38,860.32
<b>D01C0070 Total</b>	<b>Educator Effectiveness Unit Administration Position Detail Total</b>			<b>\$ 1,090,712.29</b>	<b>\$ 1,056,345.45</b>
D01C0080	Accountability And Improvement Planning	112000	EXECUTIVE UNIT DIRECTOR	\$ 78,529.70	\$ 82,208.75
D01C0080	Accountability And Improvement Planning	113800	INTERN	\$ -	\$ -
D01C0080	Accountability And Improvement Planning	120300	PRINCIPAL CONSULTANT	\$ 113,913.51	\$ 121,530.38

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D01C0080	Accountability And Improvement Planning	124000	SENIOR CONSULTANT	\$	43,668.66	\$	81,590.16
D01C0080	Accountability And Improvement Planning	126800	SUPERVISOR I	\$	41,853.60	\$	44,653.84
D01C0080	Accountability And Improvement Planning	128400	UNIT DIRECTOR	\$	119,442.07	\$	120,985.36
D01C0080	Accountability And Improvement Planning	161700	PART TIME STAFF	\$	12,682.40	\$	9,660.80
D01C0080	Accountability And Improvement Planning	G3A4XX	ADMIN ASSISTANT III	\$	5,698.75	\$	14,100.00
D01C0080	Accountability And Improvement Planning	H1K1XX	PROJECT COORDINATOR	\$	16,750.00	\$	-
D01C0080	Accountability And Improvement Planning	H1K2XX	PROJECT MANAGER I	\$	-	\$	17,930.76
<b>D01C0080 Total</b>	<b>Accountability And Improvement Planning Position Detail Total</b>			<b>\$</b>	<b>432,538.69</b>	<b>\$</b>	<b>492,660.05</b>
D01D0010	State Charter School Institute Administration and Oversight	106800	CONSULTANT	\$	1,455,264.44	\$	1,414,985.92
D01D0010	State Charter School Institute Administration and Oversight	112000	EXECUTIVE UNIT DIRECTOR	\$	164,742.06	\$	165,752.76
D01D0010	State Charter School Institute Administration and Oversight	128400	UNIT DIRECTOR	\$	108,708.00	\$	27,516.00
<b>D01D0010 Total</b>	<b>State Charter School Institute Administration and Oversight Position Detail Total</b>			<b>\$</b>	<b>1,728,714.50</b>	<b>\$</b>	<b>1,608,254.68</b>
D01D0030	Other Transfers to Institute Charter Schools	128400	UNIT DIRECTOR	\$	10,242.21	\$	117,839.09
<b>D01D0030 Total</b>	<b>Other Transfers to Institute Charter Schools Position Detail Total</b>			<b>\$</b>	<b>10,242.21</b>	<b>\$</b>	<b>117,839.09</b>
D01D0040	Transfer of Federal Moneys to Institute Charter Schools	106800	CONSULTANT	\$	427,766.10	\$	490,095.05
<b>D01D0040 Total</b>	<b>Transfer of Federal Moneys to Institute Charter Schools Position Detail Total</b>			<b>\$</b>	<b>427,766.10</b>	<b>\$</b>	<b>490,095.05</b>
D01D0050	Implementation of Sec. 22-30.5-501 et seq., C.R.S.	106800	CONSULTANT	\$	-	\$	384.00
D01D0050	Implementation of Sec. 22-30.5-501 et seq., C.R.S.	112000	EXECUTIVE UNIT DIRECTOR	\$	27,201.60	\$	26,887.74
D01D0050	Implementation of Sec. 22-30.5-501 et seq., C.R.S.	H6G8XX	MANAGEMENT	\$	27,024.00	\$	23,495.05
D01D0050	Implementation of Sec. 22-30.5-501 et seq., C.R.S.	H8E3XX	BUDGET & POLICY ANLST III	\$	8,368.00	\$	-
D01D0050	Implementation of Sec. 22-30.5-501 et seq., C.R.S.	T1A2XX	IT PROFESSIONAL	\$	38,508.00	\$	38,211.76
<b>D01D0050 Total</b>	<b>Implementation of Sec. 22-30.5-501 et seq., C.R.S. Position Detail Total</b>			<b>\$</b>	<b>101,101.60</b>	<b>\$</b>	<b>88,978.55</b>
D02A0010	Administration	101700	ASSOCIATE COMMISSIONER	\$	174,565.77	\$	181,908.01
D02A0010	Administration	106800	CONSULTANT	\$	82,906.42	\$	28,057.78
D02A0010	Administration	112000	EXECUTIVE UNIT DIRECTOR	\$	-	\$	57,999.99
D02A0010	Administration	120300	PRINCIPAL CONSULTANT	\$	384,360.37	\$	161,965.55
D02A0010	Administration	124000	SENIOR CONSULTANT	\$	379,437.07	\$	456,975.81
D02A0010	Administration	126800	SUPERVISOR I	\$	86,148.00	\$	85,485.28
D02A0010	Administration	127000	SUPERVISOR II	\$	45,830.88	\$	45,302.03
D02A0010	Administration	128400	UNIT DIRECTOR	\$	54,587.46	\$	124,003.68
D02A0010	Administration	161600	SUPPORT STAFF	\$	12,456.00	\$	12,458.75
D02A0010	Administration	171250	PROGRAM ASSOCIATE	\$	52,297.67	\$	26,127.66
D02A0010	Administration	G3A4XX	ADMIN ASSISTANT III	\$	14,566.21	\$	8,447.14
D02A0010	Administration	H1D2XX	DATA MANAGEMENT II	\$	10,113.28	\$	13,697.20
D02A0010	Administration	H1I3XX	GRANTS SPECIALIST III	\$	40,707.00	\$	-
D02A0010	Administration	H4R2XX	PROGRAM ASSISTANT II	\$	9,806.80	\$	11,169.72

<b>D02A0010 Total Administration Position Detail Total</b>				<b>\$ 1,347,782.93</b>	<b>\$ 1,213,598.60</b>
D02B0010	Special Education - Children With Disabilities	106800	CONSULTANT	\$ 710,885.68	\$ 687,083.63
D02B0010	Special Education - Children With Disabilities	112000	EXECUTIVE UNIT DIRECTOR	\$ 266,042.25	\$ 264,776.57
D02B0010	Special Education - Children With Disabilities	120300	PRINCIPAL CONSULTANT	\$ 1,964,193.03	\$ 1,907,822.82
D02B0010	Special Education - Children With Disabilities	124000	SENIOR CONSULTANT	\$ 2,064,295.07	\$ 1,861,533.64
D02B0010	Special Education - Children With Disabilities	126800	SUPERVISOR I	\$ 977,338.78	\$ 1,034,751.02
D02B0010	Special Education - Children With Disabilities	127000	SUPERVISOR II	\$ 170,062.32	\$ 168,100.01
D02B0010	Special Education - Children With Disabilities	128400	UNIT DIRECTOR	\$ 900,663.38	\$ 759,183.91
D02B0010	Special Education - Children With Disabilities	161600	SUPPORT STAFF	\$ 143,269.75	\$ 143,208.00
D02B0010	Special Education - Children With Disabilities	161700	PART TIME STAFF	\$ 543,059.74	\$ 542,215.62
D02B0010	Special Education - Children With Disabilities	171250	PROGRAM ASSOCIATE	\$ 101,472.00	\$ 101,271.20
D02B0010	Special Education - Children With Disabilities	G3A3XX	ADMIN ASSISTANT II	\$ 13,872.60	\$ -
D02B0010	Special Education - Children With Disabilities	G3A4XX	ADMIN ASSISTANT III	\$ 206,787.94	\$ 211,921.10
D02B0010	Special Education - Children With Disabilities	H1A1XX	PROGRAM COORDINATOR	\$ 9,274.80	\$ 11,057.31
D02B0010	Special Education - Children With Disabilities	H1D2XX	DATA MANAGEMENT II	\$ 10,113.19	\$ 13,697.09
D02B0010	Special Education - Children With Disabilities	H1I3XX	GRANTS SPECIALIST III	\$ 3,546.90	\$ 19,870.45
D02B0010	Special Education - Children With Disabilities	H1I4XX	GRANTS SPECIALIST IV	\$ -	\$ 7,233.80
D02B0010	Special Education - Children With Disabilities	H1K1XX	PROJECT COORDINATOR	\$ 9,500.00	\$ -
D02B0010	Special Education - Children With Disabilities	H1K2XX	PROJECT MANAGER I	\$ -	\$ 8,965.38
D02B0010	Special Education - Children With Disabilities	H4R1XX	PROGRAM ASSISTANT I	\$ 145,529.04	\$ 135,802.55
D02B0010	Special Education - Children With Disabilities	T1A2XX	IT PROFESSIONAL	\$ 96,641.01	\$ 83,289.20
<b>D02B0010 Total</b>	<b>Special Education - Children With Disabilities Position Detail Total</b>			<b>\$ 8,336,547.48</b>	<b>\$ 7,961,783.30</b>
D02B0020	English Language Proficiency Program	106800	CONSULTANT	\$ 20,300.84	\$ 16,839.82
D02B0020	English Language Proficiency Program	112000	EXECUTIVE UNIT DIRECTOR	\$ 6,002.09	\$ 3,766.69
D02B0020	English Language Proficiency Program	120300	PRINCIPAL CONSULTANT	\$ 10,903.09	\$ -
D02B0020	English Language Proficiency Program	124000	SENIOR CONSULTANT	\$ 136,222.96	\$ 125,341.39
D02B0020	English Language Proficiency Program	126800	SUPERVISOR I	\$ 4,324.20	\$ 10,412.14
D02B0020	English Language Proficiency Program	128400	UNIT DIRECTOR	\$ 36,928.60	\$ 33,602.93
D02B0020	English Language Proficiency Program	161600	SUPPORT STAFF	\$ 1,786.45	\$ -
D02B0020	English Language Proficiency Program	G3A3XX	ADMIN ASSISTANT II	\$ 1,981.80	\$ -
D02B0020	English Language Proficiency Program	G3A4XX	ADMIN ASSISTANT III	\$ 19,612.73	\$ 24,579.54
D02B0020	English Language Proficiency Program	H1I3XX	GRANTS SPECIALIST III	\$ 1,013.40	\$ 1,013.40
D02B0020	English Language Proficiency Program	H1I4XX	GRANTS SPECIALIST IV	\$ -	\$ 2,066.80
D02B0020	English Language Proficiency Program	H4R1XX	PROGRAM ASSISTANT I	\$ 9,790.35	\$ 4,831.43
<b>D02B0020 Total</b>	<b>English Language Proficiency Program Position Detail Total</b>			<b>\$ 248,866.51</b>	<b>\$ 222,454.14</b>
D02B0030	Public School Transportation	106800	CONSULTANT	\$ 61,800.00	\$ 61,562.32
D02B0030	Public School Transportation	126800	SUPERVISOR I	\$ 75,744.00	\$ 75,161.28

<b>D02B0030 Total</b>	<b>Public School Transportation Position Detail Total</b>			<b>\$</b>	<b>137,544.00</b>	<b>\$</b>	<b>136,723.60</b>
D02B0050	Special Education Programs for Gifted and Talented Chi 106800		CONSULTANT	\$	40,873.27	\$	27,709.04
D02B0050	Special Education Programs for Gifted and Talented Chi 120300		PRINCIPAL CONSULTANT	\$	-	\$	155,792.40
D02B0050	Special Education Programs for Gifted and Talented Chi 124000		SENIOR CONSULTANT	\$	18,168.00	\$	18,028.24
D02B0050	Special Education Programs for Gifted and Talented Chi 161700		PART TIME STAFF	\$	63,193.05	\$	-
<b>D02B0050 Total</b>	<b>Special Education Programs for Gifted and Talented Children Position Detail Total</b>			<b>\$</b>	<b>122,234.32</b>	<b>\$</b>	<b>201,529.68</b>
D02B0060	Expelled and At-Risk Student Services Grant Program 106800		CONSULTANT	\$	50,185.14	\$	48,314.19
D02B0060	Expelled and At-Risk Student Services Grant Program 120300		PRINCIPAL CONSULTANT	\$	102,234.81	\$	59,547.74
D02B0060	Expelled and At-Risk Student Services Grant Program 124000		SENIOR CONSULTANT	\$	4,058.60	\$	-
D02B0060	Expelled and At-Risk Student Services Grant Program 128400		UNIT DIRECTOR	\$	14,743.00	\$	29,898.45
D02B0060	Expelled and At-Risk Student Services Grant Program 161600		SUPPORT STAFF	\$	10,610.20	\$	26,423.96
D02B0060	Expelled and At-Risk Student Services Grant Program 161700		PART TIME STAFF	\$	-	\$	3,388.16
D02B0060	Expelled and At-Risk Student Services Grant Program H1I3XX		GRANTS SPECIALIST III	\$	2,043.31	\$	-
D02B0060	Expelled and At-Risk Student Services Grant Program H1K3XX		PROJECT MANAGER II	\$	8,154.00	\$	-
<b>D02B0060 Total</b>	<b>Expelled and At-Risk Student Services Grant Program Position Detail Total</b>			<b>\$</b>	<b>192,029.06</b>	<b>\$</b>	<b>167,572.50</b>
D02B0080	Comprehensive Health Education 106800		CONSULTANT	\$	16,174.12	\$	14,670.07
D02B0080	Comprehensive Health Education 112000		EXECUTIVE UNIT DIRECTOR	\$	13,772.20	\$	20,364.47
D02B0080	Comprehensive Health Education 120300		PRINCIPAL CONSULTANT	\$	70,272.00	\$	71,426.32
D02B0080	Comprehensive Health Education 126800		SUPERVISOR I	\$	19,499.60	\$	30,680.59
D02B0080	Comprehensive Health Education 161700		PART TIME STAFF	\$	27,923.54	\$	21,212.82
D02B0080	Comprehensive Health Education G3A4XX		ADMIN ASSISTANT III	\$	-	\$	462.50
<b>D02B0080 Total</b>	<b>Comprehensive Health Education Position Detail Total</b>			<b>\$</b>	<b>147,641.46</b>	<b>\$</b>	<b>158,816.77</b>
D02C0010	Federal Nutrition Programs 106800		CONSULTANT	\$	191,280.39	\$	155,776.09
D02C0010	Federal Nutrition Programs 120300		PRINCIPAL CONSULTANT	\$	221,997.40	\$	212,199.88
D02C0010	Federal Nutrition Programs 124000		SENIOR CONSULTANT	\$	253,810.28	\$	260,681.68
D02C0010	Federal Nutrition Programs 126800		SUPERVISOR I	\$	318,092.29	\$	324,316.35
D02C0010	Federal Nutrition Programs 128400		UNIT DIRECTOR	\$	168,285.60	\$	134,937.39
D02C0010	Federal Nutrition Programs 161700		PART TIME STAFF	\$	131.84	\$	3,799.60
D02C0010	Federal Nutrition Programs H1I3XX		GRANTS SPECIALIST III	\$	2,550.01	\$	5,854.34
D02C0010	Federal Nutrition Programs H1I4XX		GRANTS SPECIALIST IV	\$	-	\$	1,033.40
D02C0010	Federal Nutrition Programs H1K2XX		PROJECT MANAGER I	\$	1,986.17	\$	-
D02C0010	Federal Nutrition Programs H1K3XX		PROJECT MANAGER II	\$	16,005.00	\$	-
D02C0010	Federal Nutrition Programs H4R2XX		PROGRAM ASSISTANT II	\$	52,234.80	\$	53,216.40
D02C0010	Federal Nutrition Programs I1B3XX		STATISTICAL ANALYST III	\$	-	\$	38,975.18
D02C0010	Federal Nutrition Programs T1A2XX		IT PROFESSIONAL	\$	-	\$	3,833.33
<b>D02C0010 Total</b>	<b>Federal Nutrition Programs Position Detail Total</b>			<b>\$</b>	<b>1,226,373.78</b>	<b>\$</b>	<b>1,194,623.64</b>



Department of Education

Schedule 14A

D02C0030	Child Nutrition School Lunch Protection Program	120300	PRINCIPAL CONSULTANT	\$	10,811.80	\$	2,506.50
D02C0030	Child Nutrition School Lunch Protection Program	124000	SENIOR CONSULTANT	\$	5,544.00	\$	1,764.00
D02C0030	Child Nutrition School Lunch Protection Program	126800	SUPERVISOR I	\$	20,466.95	\$	5,057.05
<b>D02C0030 Total</b>	<b>Child Nutrition School Lunch Protection Program Position Detail Total</b>			<b>\$</b>	<b>36,822.75</b>	<b>\$</b>	<b>9,327.55</b>
D02C0050	Start Smart Nutrition Program	120300	PRINCIPAL CONSULTANT	\$	7,355.40	\$	1,543.09
<b>D02C0050 Total</b>	<b>Start Smart Nutrition Program Position Detail Total</b>			<b>\$</b>	<b>7,355.40</b>	<b>\$</b>	<b>1,543.09</b>
D02C0060	Breakfast After the Bell	120300	PRINCIPAL CONSULTANT	\$	5,092.20	\$	771.55
D02C0060	Breakfast After the Bell	126800	SUPERVISOR I	\$	9,442.00	\$	4,460.30
<b>D02C0060 Total</b>	<b>Breakfast After the Bell Position Detail Total</b>			<b>\$</b>	<b>14,534.20</b>	<b>\$</b>	<b>5,231.85</b>
D02C0070	S.B. 97-101 Public School Health Services	120300	PRINCIPAL CONSULTANT	\$	-	\$	62,072.33
D02C0070	S.B. 97-101 Public School Health Services	124000	SENIOR CONSULTANT	\$	38,808.26	\$	-
D02C0070	S.B. 97-101 Public School Health Services	126800	SUPERVISOR I	\$	24,374.50	\$	8,125.00
D02C0070	S.B. 97-101 Public School Health Services	128400	UNIT DIRECTOR	\$	-	\$	3,246.14
D02C0070	S.B. 97-101 Public School Health Services	171250	PROGRAM ASSOCIATE	\$	14,460.00	\$	10,789.38
D02C0070	S.B. 97-101 Public School Health Services	G3A4XX	ADMIN ASSISTANT III	\$	-	\$	3,221.58
<b>D02C0070 Total</b>	<b>S.B. 97-101 Public School Health Services Position Detail Total</b>			<b>\$</b>	<b>77,642.76</b>	<b>\$</b>	<b>87,454.43</b>
D02C0071	Behavioral Healthcare Professional Matching Grant Proç	112000	EXECUTIVE UNIT DIRECTOR	\$	16,420.70	\$	15,645.75
D02C0071	Behavioral Healthcare Professional Matching Grant Proç	120300	PRINCIPAL CONSULTANT	\$	133,926.00	\$	94,508.70
D02C0071	Behavioral Healthcare Professional Matching Grant Proç	124000	SENIOR CONSULTANT	\$	8,117.20	\$	-
D02C0071	Behavioral Healthcare Professional Matching Grant Proç	126800	SUPERVISOR I	\$	100,212.00	\$	99,055.69
D02C0071	Behavioral Healthcare Professional Matching Grant Proç	128400	UNIT DIRECTOR	\$	-	\$	2,596.91
D02C0071	Behavioral Healthcare Professional Matching Grant Proç	161700	PART TIME STAFF	\$	-	\$	6,089.25
D02C0071	Behavioral Healthcare Professional Matching Grant Proç	171250	PROGRAM ASSOCIATE	\$	17,352.00	\$	12,947.26
D02C0071	Behavioral Healthcare Professional Matching Grant Proç	G3A4XX	ADMIN ASSISTANT III	\$	-	\$	3,684.08
<b>D02C0071 Total</b>	<b>Behavioral Healthcare Professional Matching Grant Program Position Detail Total</b>			<b>\$</b>	<b>276,027.90</b>	<b>\$</b>	<b>234,527.64</b>
D02C0073	K5 Social and Emotional Health Pilot Program	128400	UNIT DIRECTOR	\$	18,911.40	\$	-
<b>D02C0073 Total</b>	<b>K5 Social and Emotional Health Pilot Program Position Detail Total</b>			<b>\$</b>	<b>18,911.40</b>	<b>\$</b>	<b>-</b>
D02C0075	Mental Health Education Resource Bank and Technical	106800	CONSULTANT	\$	35,834.25	\$	35,443.30
D02C0075	Mental Health Education Resource Bank and Technical	120300	PRINCIPAL CONSULTANT	\$	3,579.00	\$	596.50
D02C0075	Mental Health Education Resource Bank and Technical	128400	UNIT DIRECTOR	\$	12,595.65	\$	-
D02C0075	Mental Health Education Resource Bank and Technical	161600	SUPPORT STAFF	\$	415.20	\$	-
D02C0075	Mental Health Education Resource Bank and Technical	H4K2XX	MKTG & COMM SPEC II	\$	-	\$	28.80
<b>D02C0075 Total</b>	<b>Mental Health Education Resource Bank and Technical Assistan Position Detail Total</b>			<b>\$</b>	<b>52,424.10</b>	<b>\$</b>	<b>36,068.60</b>
D02C0077	Local Food Purchasing Program	106800	CONSULTANT	\$	10,703.57	\$	-

D02C0077	Local Food Purchasing Program	124000	SENIOR CONSULTANT	\$	-	\$	-
<b>D02C0077 Total</b>	<b>Local Food Purchasing Program Position Detail Total</b>			<b>\$</b>	<b>10,703.57</b>	<b>\$</b>	<b>-</b>
D02C0080	Division of Public School Capital Construction Assistance	106800	CONSULTANT	\$	464,697.00	\$	464,597.32
D02C0080	Division of Public School Capital Construction Assistance	120300	PRINCIPAL CONSULTANT	\$	84,588.00	\$	83,937.28
D02C0080	Division of Public School Capital Construction Assistance	124000	SENIOR CONSULTANT	\$	212,295.18	\$	209,265.04
D02C0080	Division of Public School Capital Construction Assistance	127000	SUPERVISOR II	\$	92,700.00	\$	91,630.34
D02C0080	Division of Public School Capital Construction Assistance	128400	UNIT DIRECTOR	\$	114,072.00	\$	112,755.82
D02C0080	Division of Public School Capital Construction Assistance	H4R1XX	PROGRAM ASSISTANT I	\$	8,240.00	\$	-
D02C0080	Division of Public School Capital Construction Assistance	H4R2XX	PROGRAM ASSISTANT II	\$	30,109.09	\$	54,987.68
<b>D02C0080 Total</b>	<b>Division of Public School Capital Construction Assistance Position Detail Total</b>			<b>\$</b>	<b>1,006,701.27</b>	<b>\$</b>	<b>1,017,173.48</b>
D02C0133	Early Literacy Program Administration and Technical Support	106800	CONSULTANT	\$	57,528.00	\$	57,306.72
D02C0133	Early Literacy Program Administration and Technical Support	112000	EXECUTIVE UNIT DIRECTOR	\$	46,787.20	\$	52,850.30
D02C0133	Early Literacy Program Administration and Technical Support	120300	PRINCIPAL CONSULTANT	\$	149,148.81	\$	84,346.16
D02C0133	Early Literacy Program Administration and Technical Support	124000	SENIOR CONSULTANT	\$	414,988.91	\$	518,935.79
D02C0133	Early Literacy Program Administration and Technical Support	126800	SUPERVISOR I	\$	80,680.00	\$	95,698.83
D02C0133	Early Literacy Program Administration and Technical Support	128400	UNIT DIRECTOR	\$	73,195.20	\$	84,417.33
D02C0133	Early Literacy Program Administration and Technical Support	161700	PART TIME STAFF	\$	-	\$	6,776.34
D02C0133	Early Literacy Program Administration and Technical Support	G3A4XX	ADMIN ASSISTANT III	\$	3,749.20	\$	8,447.14
D02C0133	Early Literacy Program Administration and Technical Support	H1D2XX	DATA MANAGEMENT II	\$	20,226.48	\$	27,394.27
D02C0133	Early Literacy Program Administration and Technical Support	H1I4XX	GRANTS SPECIALIST IV	\$	-	\$	4,109.75
<b>D02C0133 Total</b>	<b>Early Literacy Program Administration and Technical Support Position Detail Total</b>			<b>\$</b>	<b>846,303.80</b>	<b>\$</b>	<b>940,282.63</b>
D02C0135	Early Literacy Program Evidence Based Training to Teachers	H1L3XX	PURCHASING AGENT III	\$	6,234.93	\$	-
D02C0135	Early Literacy Program Evidence Based Training to Teachers	H1L4XX	PURCHASING AGENT IV	\$	-	\$	-
<b>D02C0135 Total</b>	<b>Early Literacy Program Evidence Based Training to Teachers Position Detail Total</b>			<b>\$</b>	<b>6,234.93</b>	<b>\$</b>	<b>-</b>
D02C0136	Early Literacy Program External Evaluation	128400	UNIT DIRECTOR	\$	4,924.23	\$	-
<b>D02C0136 Total</b>	<b>Early Literacy Program External Evaluation Position Detail Total</b>			<b>\$</b>	<b>4,924.23</b>	<b>\$</b>	<b>-</b>
D02C0137	Early Literacy Public Information Campaign	106800	CONSULTANT	\$	2,109.60	\$	389.27
D02C0137	Early Literacy Public Information Campaign	H1L3XX	PURCHASING AGENT III	\$	773.50	\$	-
D02C0137	Early Literacy Public Information Campaign	H4K2XX	MKTG & COMM SPEC II	\$	11,640.00	\$	25,027.20
D02C0137	Early Literacy Public Information Campaign	H4K3XX	MKTG & COMM SPEC III	\$	-	\$	2,045.28
<b>D02C0137 Total</b>	<b>Early Literacy Public Information Campaign Position Detail Total</b>			<b>\$</b>	<b>14,523.10</b>	<b>\$</b>	<b>27,461.75</b>
D02C0152	Adult Education and Literacy Grant Program	124000	SENIOR CONSULTANT	\$	28,749.23	\$	29,039.34
D02C0152	Adult Education and Literacy Grant Program	126800	SUPERVISOR I	\$	17,500.00	\$	16,670.78
D02C0152	Adult Education and Literacy Grant Program	128400	UNIT DIRECTOR	\$	20,103.39	\$	19,846.72
D02C0152	Adult Education and Literacy Grant Program	H1L3XX	PURCHASING AGENT III	\$	959.22	\$	-

<b>D02C0152 Total</b>	<b>Adult Education and Literacy Grant Program Position Detail Total</b>			<b>\$</b>	<b>67,311.84</b>	<b>\$</b>	<b>65,556.84</b>
D02C0160	Content Specialists	101700	ASSOCIATE COMMISSIONER	\$	32,385.60	\$	31,887.42
D02C0160	Content Specialists	112000	EXECUTIVE UNIT DIRECTOR	\$	10,025.80	\$	13,212.57
D02C0160	Content Specialists	120300	PRINCIPAL CONSULTANT	\$	220,016.40	\$	217,883.07
D02C0160	Content Specialists	128400	UNIT DIRECTOR	\$	67,975.20	\$	67,190.81
D02C0160	Content Specialists	H4R2XX	PROGRAM ASSISTANT II	\$	9,806.80	\$	11,169.72
<b>D02C0160 Total</b>	<b>Content Specialists Position Detail Total</b>			<b>\$</b>	<b>340,209.80</b>	<b>\$</b>	<b>341,343.59</b>
D02C0170	Office Of Dropout Prevention And Student Reengageme	106800	CONSULTANT	\$	48.75	\$	-
D02C0170	Office Of Dropout Prevention And Student Reengageme	120300	PRINCIPAL CONSULTANT	\$	70,602.60	\$	64,914.87
D02C0170	Office Of Dropout Prevention And Student Reengageme	124000	SENIOR CONSULTANT	\$	15,920.91	\$	-
D02C0170	Office Of Dropout Prevention And Student Reengageme	128400	UNIT DIRECTOR	\$	26,422.39	\$	53,410.04
D02C0170	Office Of Dropout Prevention And Student Reengageme	161600	SUPPORT STAFF	\$	15,915.30	\$	15,854.38
D02C0170	Office Of Dropout Prevention And Student Reengageme	G3A4XX	ADMIN ASSISTANT III	\$	-	\$	1,220.53
<b>D02C0170 Total</b>	<b>Office Of Dropout Prevention And Student Reengagement Position Detail Total</b>			<b>\$</b>	<b>128,909.95</b>	<b>\$</b>	<b>135,399.82</b>
D02C0173	HB19-246 Ninth Grade Success Grant Program	120300	PRINCIPAL CONSULTANT	\$	2,962.50	\$	-
D02C0173	HB19-246 Ninth Grade Success Grant Program	128400	UNIT DIRECTOR	\$	10,117.20	\$	-
D02C0173	HB19-246 Ninth Grade Success Grant Program	161600	SUPPORT STAFF	\$	11,704.90	\$	-
<b>D02C0173 Total</b>	<b>HB19-246 Ninth Grade Success Grant Program Position Detail Total</b>			<b>\$</b>	<b>24,784.60</b>	<b>\$</b>	<b>-</b>
D02C0177	Quality Physical Ed Instruction	120300	PRINCIPAL CONSULTANT	\$	16,104.00	\$	15,738.00
D02C0177	Quality Physical Ed Instruction	128400	UNIT DIRECTOR	\$	20,670.60	\$	3,246.14
<b>D02C0177 Total</b>	<b>Quality Physical Ed Instruction Position Detail Total</b>			<b>\$</b>	<b>36,774.60</b>	<b>\$</b>	<b>18,984.14</b>
D02C0185	Grow Your Own Educator Program	120300	PRINCIPAL CONSULTANT	\$	12,732.00	\$	-
<b>D02C0185 Total</b>	<b>Grow Your Own Educator Program Position Detail Total</b>			<b>\$</b>	<b>12,732.00</b>	<b>\$</b>	<b>-</b>
D02C0197	HB19-1002 School Leader Pilot Program	120300	PRINCIPAL CONSULTANT	\$	62,142.86	\$	-
<b>D02C0197 Total</b>	<b>HB19-1002 School Leader Pilot Program Position Detail Total</b>			<b>\$</b>	<b>62,142.86</b>	<b>\$</b>	<b>-</b>
D02C0210	English Language Learners Technical Assistance	106800	CONSULTANT	\$	32,861.40	\$	29,510.17
D02C0210	English Language Learners Technical Assistance	120300	PRINCIPAL CONSULTANT	\$	5,408.20	\$	4,581.62
D02C0210	English Language Learners Technical Assistance	124000	SENIOR CONSULTANT	\$	174,319.39	\$	140,436.71
D02C0210	English Language Learners Technical Assistance	128400	UNIT DIRECTOR	\$	36,533.20	\$	39,394.54
D02C0210	English Language Learners Technical Assistance	G3A4XX	ADMIN ASSISTANT III	\$	19,612.73	\$	18,000.00
<b>D02C0210 Total</b>	<b>English Language Learners Technical Assistance Position Detail Total</b>			<b>\$</b>	<b>268,734.92</b>	<b>\$</b>	<b>231,923.04</b>
D02C0217	Advanced Placement Incentives Pilot Program	106800	CONSULTANT	\$	16,863.00	\$	-

<b>D02C0217 Total</b>	<b>Advanced Placement Incentives Pilot Program Position Detail Total</b>			\$	<b>16,863.00</b>	\$	<b>-</b>
D02C0218	School Leadership Pilot Program	120300	PRINCIPAL CONSULTANT	\$	-	\$	81,807.68
<b>D02C0218 Total</b>	<b>School Leadership Pilot Program Position Detail Total</b>			\$	<b>-</b>	\$	<b>81,807.68</b>
D02C0219	School Transformation Grant Program	112000	EXECUTIVE UNIT DIRECTOR	\$	45,748.50	\$	64,740.60
D02C0219	School Transformation Grant Program	120300	PRINCIPAL CONSULTANT	\$	158,045.75	\$	90,090.58
D02C0219	School Transformation Grant Program	128400	UNIT DIRECTOR	\$	12,675.00	\$	16,902.69
D02C0219	School Transformation Grant Program	171250	PROGRAM ASSOCIATE	\$	-	\$	8,675.66
D02C0219	School Transformation Grant Program	124000	SENIOR CONSULTANT	\$	19,705.02	\$	-
D02C0219	School Transformation Grant Program	H1A1XX	PROGRAM COORDINATOR	\$	37,099.20	\$	44,229.25
<b>D02C0219 Total</b>	<b>School Transformation Grant Program Position Detail Total</b>			\$	<b>273,273.47</b>	\$	<b>224,638.78</b>
D02C0220	Computer Science Education Grants for Teachers	124000	SENIOR CONSULTANT	\$	80,340.00	\$	79,721.92
D02C0220	Computer Science Education Grants for Teachers	128400	UNIT DIRECTOR	\$	1,727.80	\$	-
<b>D02C0220 Total</b>	<b>Computer Science Education Grants for Teachers Position Detail Total</b>			\$	<b>82,067.80</b>	\$	<b>79,721.92</b>
D02C0223	Advanced Placement Exam Fee Grant Program	106800	CONSULTANT	\$	13,052.60	\$	-
D02C0223	Advanced Placement Exam Fee Grant Program	124000	SENIOR CONSULTANT	\$	9,271.65	\$	27,079.83
<b>D02C0223 Total</b>	<b>Advanced Placement Exam Fee Grant Program Position Detail Total</b>			\$	<b>22,324.25</b>	\$	<b>27,079.83</b>
D02C0225	Facility Schools Unit And Facility Schools Board	106800	CONSULTANT	\$	72,105.60	\$	71,828.29
D02C0225	Facility Schools Unit And Facility Schools Board	120300	PRINCIPAL CONSULTANT	\$	40,805.33	\$	39,942.88
D02C0225	Facility Schools Unit And Facility Schools Board	128400	UNIT DIRECTOR	\$	50,587.20	\$	50,003.51
D02C0225	Facility Schools Unit And Facility Schools Board	161700	PART TIME STAFF	\$	160.00	\$	-
D02C0225	Facility Schools Unit And Facility Schools Board	G3A4XX	ADMIN ASSISTANT III	\$	-	\$	4,774.80
<b>D02C0225 Total</b>	<b>Facility Schools Unit And Facility Schools Board Position Detail Total</b>			\$	<b>163,658.13</b>	\$	<b>166,549.48</b>
D02C0240	Appropriated Sponsored Programs	106800	CONSULTANT	\$	542,566.48	\$	657,212.23
D02C0240	Appropriated Sponsored Programs	112000	EXECUTIVE UNIT DIRECTOR	\$	285,256.16	\$	295,477.96
D02C0240	Appropriated Sponsored Programs	120300	PRINCIPAL CONSULTANT	\$	1,082,232.53	\$	894,579.00
D02C0240	Appropriated Sponsored Programs	124000	SENIOR CONSULTANT	\$	2,037,524.99	\$	2,021,184.78
D02C0240	Appropriated Sponsored Programs	126800	SUPERVISOR I	\$	460,529.43	\$	696,876.13
D02C0240	Appropriated Sponsored Programs	128400	UNIT DIRECTOR	\$	704,139.24	\$	623,736.33
D02C0240	Appropriated Sponsored Programs	161600	SUPPORT STAFF	\$	120,871.78	\$	58,781.62
D02C0240	Appropriated Sponsored Programs	161700	PART TIME STAFF	\$	41,621.37	\$	96,936.04
D02C0240	Appropriated Sponsored Programs	171250	PROGRAM ASSOCIATE	\$	26,028.00	\$	70,108.41
D02C0240	Appropriated Sponsored Programs	G3A3XX	ADMIN ASSISTANT II	\$	117,982.33	\$	123,858.82
D02C0240	Appropriated Sponsored Programs	G3A4XX	ADMIN ASSISTANT III	\$	101,423.11	\$	182,113.27
D02C0240	Appropriated Sponsored Programs	H1I3XX	GRANTS SPECIALIST III	\$	13,240.25	\$	33,831.97
D02C0240	Appropriated Sponsored Programs	H1I4XX	GRANTS SPECIALIST IV	\$	-	\$	43,212.02

D02C0240	Appropriated Sponsored Programs	H1K1XX	PROJECT COORDINATOR	\$	19,500.00	\$	-
D02C0240	Appropriated Sponsored Programs	H1K2XX	PROJECT MANAGER I	\$	-	\$	17,930.76
D02C0240	Appropriated Sponsored Programs	H1K4XX	PROJECT MANAGER III	\$	-	\$	11,282.94
D02C0240	Appropriated Sponsored Programs	H4R1XX	PROGRAM ASSISTANT I	\$	88,601.40	\$	68,765.71
D02C0240	Appropriated Sponsored Programs	H4R2XX	PROGRAM ASSISTANT II	\$	661.20	\$	220.40
D02C0240	Appropriated Sponsored Programs	I1B3XX	STATISTICAL ANALYST III	\$	-	\$	3,187.49
D02C0240	Appropriated Sponsored Programs	T1A2XX	IT PROFESSIONAL	\$	42,348.27	\$	75,723.24
<b>D02C0240 Total</b>	<b>Appropriated Sponsored Programs Position Detail Total</b>			<b>\$</b>	<b>5,684,526.54</b>	<b>\$</b>	<b>5,975,019.12</b>
D02C0250	School Counselor Corps Grant Program	112000	EXECUTIVE UNIT DIRECTOR	\$	24,366.20	\$	27,731.36
D02C0250	School Counselor Corps Grant Program	120300	PRINCIPAL CONSULTANT	\$	-	\$	70,138.36
D02C0250	School Counselor Corps Grant Program	124000	SENIOR CONSULTANT	\$	17,975.90	\$	34,233.98
D02C0250	School Counselor Corps Grant Program	128400	UNIT DIRECTOR	\$	53,961.90	\$	55,205.25
D02C0250	School Counselor Corps Grant Program	161700	PART TIME STAFF	\$	50,848.00	\$	-
D02C0250	School Counselor Corps Grant Program	171250	PROGRAM ASSOCIATE	\$	-	\$	2,869.75
D02C0250	School Counselor Corps Grant Program	G3A4XX	ADMIN ASSISTANT III	\$	10,076.96	\$	3,572.67
D02C0250	School Counselor Corps Grant Program	H1I3XX	GRANTS SPECIALIST III	\$	1,362.21	\$	-
D02C0250	School Counselor Corps Grant Program	H1I4XX	GRANTS SPECIALIST IV	\$	-	\$	4,109.75
<b>D02C0250 Total</b>	<b>School Counselor Corps Grant Program Position Detail Total</b>			<b>\$</b>	<b>158,591.17</b>	<b>\$</b>	<b>197,861.12</b>
D02C0260	BOCES Funding per Section 22-5-122, C.R.S.	112000	EXECUTIVE UNIT DIRECTOR	\$	34,011.00	\$	33,618.53
D02C0260	BOCES Funding per Section 22-5-122, C.R.S.	128400	UNIT DIRECTOR	\$	53,105.96	\$	48,923.16
<b>D02C0260 Total</b>	<b>BOCES Funding per Section 22-5-122, C.R.S. Position Detail Total</b>			<b>\$</b>	<b>87,116.96</b>	<b>\$</b>	<b>82,541.69</b>
D02C0300	College and Career Readiness	120300	PRINCIPAL CONSULTANT	\$	37,057.14	\$	25,633.82
D02C0300	College and Career Readiness	124000	SENIOR CONSULTANT	\$	95,031.39	\$	109,616.68
D02C0300	College and Career Readiness	128400	UNIT DIRECTOR	\$	26,507.60	\$	34,638.03
<b>D02C0300 Total</b>	<b>College and Career Readiness Position Detail Total</b>			<b>\$</b>	<b>158,596.13</b>	<b>\$</b>	<b>169,888.53</b>
D02C0450	Workforce Diploma Pilot Program	126800	SUPERVISOR I	\$	1,750.00	\$	-
D02C0450	Workforce Diploma Pilot Program	128400	UNIT DIRECTOR	\$	2,091.50	\$	5,817.58
<b>D02C0450 Total</b>	<b>Workforce Diploma Pilot Program Position Detail Total</b>			<b>\$</b>	<b>3,841.50</b>	<b>\$</b>	<b>5,817.58</b>
D02C0460	SB19-059 Buckner Auto Enroll in AP Course Grant Prog	124000	SENIOR CONSULTANT	\$	16,863.00	\$	-
<b>D02C0460 Total</b>	<b>SB19-059 Buckner Auto Enroll in AP Course Grant Program Position Detail Total</b>			<b>\$</b>	<b>16,863.00</b>	<b>\$</b>	<b>-</b>
D02C0470	Concurrent Enrollment Expansion and Innovation Grant	120300	PRINCIPAL CONSULTANT	\$	10,714.28	\$	-
<b>D02C0470 Total</b>	<b>Concurrent Enrollment Expansion and Innovation Grant Program Position Detail Total</b>			<b>\$</b>	<b>10,714.28</b>	<b>\$</b>	<b>-</b>
D02C0490	High School Innovative Learning Pilot	124000	SENIOR CONSULTANT	\$	18,543.60	\$	10,049.36
D02C0490	High School Innovative Learning Pilot	H1L3XX	PURCHASING AGENT III	\$	1,438.83	\$	-

<b>D02C0490 Total</b>	<b>High School Innovative Learning Pilot Position Detail Total</b>			<b>\$</b>	<b>19,982.43</b>	<b>\$</b>	<b>10,049.36</b>
D0300010	Administration	101400	ASST COMMISSIONER	\$	149,868.00	\$	136,208.72
D0300010	Administration	106800	CONSULTANT	\$	132,061.28	\$	157,118.46
D0300010	Administration	124000	SENIOR CONSULTANT	\$	136,344.00	\$	68,603.12
D0300010	Administration	126800	SUPERVISOR I	\$	32,900.03	\$	32,782.94
D0300010	Administration	127000	SUPERVISOR II	\$	54,600.00	\$	75,462.57
D0300010	Administration	128400	UNIT DIRECTOR	\$	195,754.49	\$	142,673.10
D0300010	Administration	161600	SUPPORT STAFF	\$	26,208.00	\$	26,107.20
D0300010	Administration	171450	PROGRAM MANAGER	\$	2,451.40	\$	-
D0300010	Administration	G3A3XX	ADMIN ASSISTANT II	\$	13,843.20	\$	-
D0300010	Administration	G3C2XX	LIBRARY TECHNICIAN II	\$	19,552.21	\$	19,572.00
<b>D0300010 Total</b>	<b>Administration Position Detail Total</b>			<b>\$</b>	<b>763,582.61</b>	<b>\$</b>	<b>658,528.11</b>
D0300020	Federal Library Funding	106800	CONSULTANT	\$	192,694.20	\$	190,916.19
D0300020	Federal Library Funding	112000	EXECUTIVE UNIT DIRECTOR	\$	2,118.80	\$	-
D0300020	Federal Library Funding	124000	SENIOR CONSULTANT	\$	710,789.20	\$	630,024.54
D0300020	Federal Library Funding	126800	SUPERVISOR I	\$	224,811.97	\$	226,373.44
D0300020	Federal Library Funding	127000	SUPERVISOR II	\$	29,400.00	\$	22,606.82
D0300020	Federal Library Funding	128400	UNIT DIRECTOR	\$	21,883.20	\$	21,630.71
D0300020	Federal Library Funding	161600	SUPPORT STAFF	\$	70,944.00	\$	70,944.00
D0300020	Federal Library Funding	161700	PART TIME STAFF	\$	5,883.69	\$	6,531.36
D0300020	Federal Library Funding	171450	PROGRAM MANAGER	\$	29,416.80	\$	29,548.91
D0300020	Federal Library Funding	G3A4XX	ADMIN ASSISTANT III	\$	136,859.71	\$	141,552.84
D0300020	Federal Library Funding	G3C2XX	LIBRARY TECHNICIAN II	\$	19,572.00	\$	19,572.00
D0300020	Federal Library Funding	H1B2XX	ADMINISTRATOR II	\$	25,434.82	\$	51,800.08
D0300020	Federal Library Funding	H1B3XX	ADMINISTRATOR III	\$	68,676.00	\$	68,411.84
<b>D0300020 Total</b>	<b>Federal Library Funding Position Detail Total</b>			<b>\$</b>	<b>1,538,484.39</b>	<b>\$</b>	<b>1,479,912.73</b>
D0300050	Colorado Talking Book Library, Building and Utilities	106800	CONSULTANT	\$	-	\$	117,319.97
D0300050	Colorado Talking Book Library, Building and Utilities	161600	SUPPORT STAFF	\$	-	\$	21,739.20
<b>D0300050 Total</b>	<b>Colorado Talking Book Library, Building and Utilities Position Detail Total</b>			<b>\$</b>	<b>-</b>	<b>\$</b>	<b>139,059.17</b>
D0300051	HB19-1332 Library Services-CTBL	106800	CONSULTANT	\$	117,205.80	\$	-
D0300051	HB19-1332 Library Services-CTBL	161600	SUPPORT STAFF	\$	26,208.00	\$	-
<b>D0300051 Total</b>	<b>HB19-1332 Library Services-CTBL Position Detail Total</b>			<b>\$</b>	<b>143,413.80</b>	<b>\$</b>	<b>-</b>
D0300080	State Grants to Publicly-Supported Libraries Program	126800	SUPERVISOR I	\$	22,670.34	\$	11,239.85
D0300080	State Grants to Publicly-Supported Libraries Program	171450	PROGRAM MANAGER	\$	28,216.80	\$	30,231.98
<b>D0300080 Total</b>	<b>State Grants to Publicly-Supported Libraries Program Position Detail Total</b>			<b>\$</b>	<b>50,887.14</b>	<b>\$</b>	<b>41,471.83</b>

D04A0010	Personal Services	106800	CONSULTANT	\$	308,366.19	\$	255,766.22
D04A0010	Personal Services	120200	PRINCIPAL	\$	382,296.96	\$	391,379.33
D04A0010	Personal Services	120300	PRINCIPAL CONSULTANT	\$	292,337.88	\$	219,962.88
D04A0010	Personal Services	124000	SENIOR CONSULTANT	\$	79,060.51	\$	148,216.48
D04A0010	Personal Services	126000	SUBSTITUTE	\$	22,436.87	\$	107,072.96
D04A0010	Personal Services	126200	SUPERINTENDENT	\$	150,000.00	\$	150,000.00
D04A0010	Personal Services	126800	SUPERVISOR I	\$	-	\$	69,999.96
D04A0010	Personal Services	127400	TEACHER	\$	3,375,411.93	\$	3,383,846.61
D04A0010	Personal Services	128400	UNIT DIRECTOR	\$	400,894.70	\$	482,038.67
D04A0010	Personal Services	A4C1XX	SAFETY SECURITY OFF I	\$	93,159.34	\$	70,965.03
D04A0010	Personal Services	A4C2XX	SAFETY SECURITY OFF III	\$	68,918.00	\$	69,600.00
D04A0010	Personal Services	C5L3XX	THERAPY ASSISTANT III	\$	18,953.09	\$	-
D04A0010	Personal Services	C6R1XX	HEALTH CARE TECH I	\$	594,807.33	\$	512,402.21
D04A0010	Personal Services	C6R2XX	HEALTH CARE TECH II	\$	312,116.19	\$	138,578.66
D04A0010	Personal Services	C6R4XX	HEALTH CARE TECH IV	\$	218,581.92	\$	139,782.27
D04A0010	Personal Services	C6S1XX	NURSE I	\$	193,732.12	\$	185,274.77
D04A0010	Personal Services	C6S3XX	NURSE III	\$	93,610.06	\$	92,308.12
D04A0010	Personal Services	D6C2XX	PIPE/MECH TRADES II	\$	43,115.32	\$	133,128.00
D04A0010	Personal Services	D6D2XX	STRUCTURAL TRADES II	\$	95,248.36	\$	92,719.27
D04A0010	Personal Services	D7B2XX	EQUIPMENT OPERATOR II	\$	87,360.00	\$	87,360.00
D04A0010	Personal Services	D8B1TX	CUSTODIAN I	\$	160,202.09	\$	159,192.50
D04A0010	Personal Services	D8C1XX	DINING SERVICES I	\$	70,990.52	\$	68,222.80
D04A0010	Personal Services	D8C3XX	DINING SERVICES III	\$	14,981.86	\$	-
D04A0010	Personal Services	D8C4XX	DINING SERVICES IV	\$	35,690.81	\$	55,018.22
D04A0010	Personal Services	D8E1XX	GROUND & NURSERY I	\$	41,616.00	\$	41,616.00
D04A0010	Personal Services	D8G3XX	MATERIALS HANDLER III	\$	45,396.00	\$	45,396.00
D04A0010	Personal Services	D9D1XX	LTC OPERATIONS I	\$	77,724.00	\$	77,724.00
D04A0010	Personal Services	G3A3XX	ADMIN ASSISTANT II	\$	35,772.09	\$	44,912.53
D04A0010	Personal Services	G3A4XX	ADMIN ASSISTANT III	\$	180,843.45	\$	139,703.83
D04A0010	Personal Services	H4G2XX	SOCIAL SERVICES SPEC I	\$	50,208.00	\$	-
D04A0010	Personal Services	H4G4XX	HUMAN RESOURCES SPEC IV	\$	87,540.00	\$	137,748.00
D04A0010	Personal Services	H4R1XX	PROGRAM ASSISTANT I	\$	190,632.92	\$	246,063.82
D04A0010	Personal Services	H6M1XX	FOOD SERV MGR I	\$	63,540.00	\$	63,540.00
D04A0010	Personal Services	H7B1XX	STATE TEACHER AIDE	\$	213,540.02	\$	207,606.86
D04A0010	Personal Services	H8A2XX	ACCOUNTANT II	\$	26,280.00	\$	26,280.00
D04A0010	Personal Services	H8A4XX	ACCOUNTANT IV	\$	88,212.00	\$	88,212.00
D04A0010	Personal Services	H8B3XX	ACCOUNTING TECHNICIAN III	\$	90,557.38	\$	88,141.69
D04A0010	Personal Services	P1A1XX	TEMPORARY AIDE	\$	30,573.55	\$	85,184.71
D04A0010	Personal Services	T1A1XX	IT TECHNICIAN	\$	184,248.00	\$	113,352.00
D04A0010	Personal Services	T1A2XX	IT PROFESSIONAL	\$	58,824.00	\$	65,824.00
D04A0010	Personal Services	T1A3XX	IT SUPERVISOR	\$	87,996.00	\$	44,347.19

<b>D04A0010 Total</b>	<b>Personal Services Position Detail Total</b>			<b>\$ 8,665,775.46</b>	<b>\$ 8,528,487.59</b>
D04A0020	Early Intervention Services	106800	CONSULTANT	\$ 381,103.40	\$ 505,305.37
D04A0020	Early Intervention Services	120300	PRINCIPAL CONSULTANT	\$ 306.00	\$ -
D04A0020	Early Intervention Services	126000	SUBSTITUTE	\$ 98,460.84	\$ -
D04A0020	Early Intervention Services	127400	TEACHER	\$ 130,490.06	\$ 74,890.96
D04A0020	Early Intervention Services	161700	PART TIME STAFF	\$ 56,182.45	\$ 53,668.08
D04A0020	Early Intervention Services	G3A3XX	ADMIN ASSISTANT II	\$ 29,389.22	\$ 24,194.05
D04A0020	Early Intervention Services	H7B1XX	STATE TEACHER AIDE	\$ 54,989.82	\$ -
D04A0020	Early Intervention Services	H8B3XX	ACCOUNTING TECHNICIAN III	\$ 23,010.00	\$ 23,010.00
D04A0020	Early Intervention Services	P1A1XX	TEMPORARY AIDE	\$ 141.29	\$ 281.82
<b>D04A0020 Total</b>	<b>Early Intervention Services Position Detail Total</b>			<b>\$ 774,073.08</b>	<b>\$ 681,350.28</b>
D04A0070	Allocation of State and Federal Categorical Program Fur	106800	CONSULTANT	\$ 3,734.18	\$ 7,343.67
D04A0070	Allocation of State and Federal Categorical Program Fur	120200	PRINCIPAL	\$ -	\$ 291.11
D04A0070	Allocation of State and Federal Categorical Program Fur	120300	PRINCIPAL CONSULTANT	\$ 501.08	\$ -
D04A0070	Allocation of State and Federal Categorical Program Fur	127400	TEACHER	\$ 5,527.86	\$ 1,304.01
D04A0070	Allocation of State and Federal Categorical Program Fur	G3A3XX	ADMIN ASSISTANT II	\$ 68.86	\$ -
D04A0070	Allocation of State and Federal Categorical Program Fur	G3A4XX	ADMIN ASSISTANT III	\$ 185.02	\$ -
D04A0070	Allocation of State and Federal Categorical Program Fur	H7B1XX	STATE TEACHER AIDE	\$ 7,685.89	\$ 2,193.25
<b>D04A0070 Total</b>	<b>Allocation of State and Federal Categorical Program Funding Position Detail Total</b>			<b>\$ 17,702.89</b>	<b>\$ 11,132.04</b>
D04A0080	Medicaid Reimbursements for Public School Health Serv	126000	SUBSTITUTE	\$ -	\$ 30,225.15
D04A0080	Medicaid Reimbursements for Public School Health Serv	127400	TEACHER	\$ 52,946.52	\$ 31,410.69
D04A0080	Medicaid Reimbursements for Public School Health Serv	C5L3XX	THERAPY ASSISTANT III	\$ 18,978.72	\$ -
D04A0080	Medicaid Reimbursements for Public School Health Serv	G3A4XX	ADMIN ASSISTANT III	\$ -	\$ 6,107.22
D04A0080	Medicaid Reimbursements for Public School Health Serv	H8A2XX	ACCOUNTANT II	\$ 26,280.00	\$ 26,280.00
<b>D04A0080 Total</b>	<b>Medicaid Reimbursements for Public School Health Services Position Detail Total</b>			<b>\$ 98,205.24</b>	<b>\$ 94,023.06</b>
D04B0020	Outreach Services	106800	CONSULTANT	\$ 6,735.84	\$ 6,735.84
D04B0020	Outreach Services	120300	PRINCIPAL CONSULTANT	\$ 56,580.96	\$ 56,580.96
D04B0020	Outreach Services	127400	TEACHER	\$ 101,010.71	\$ 118,931.72
D04B0020	Outreach Services	H7B1XX	STATE TEACHER AIDE	\$ 35,612.26	\$ 28,460.25
<b>D04B0020 Total</b>	<b>Outreach Services Position Detail Total</b>			<b>\$ 199,939.77</b>	<b>\$ 210,708.77</b>
D04B0030	Tuition from Out-of-State Students		Journal Entries, Position Not Identified	\$ -	\$ 40,648.23
<b>D04B0030 Total</b>				<b>\$ -</b>	<b>\$ 40,648.23</b>
D04B0040	Grants	120300	PRINCIPAL CONSULTANT	\$ 38,064.12	\$ 38,064.12
D04B0040	Grants	127400	TEACHER	\$ 588.96	\$ 2,032.01
D04B0040	Grants	G3A2TX	ADMIN ASSISTANT I	\$ 33,096.00	\$ 33,096.00



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D04B0040	Grants	G3A3XX	ADMIN ASSISTANT II	\$ 19,438.98	\$ -
D04B0040	Grants	G3A4XX	ADMIN ASSISTANT III	\$ 50,066.32	\$ 45,276.00
<b>D04B0040 Total</b>	<b>Grants Position Detail Total</b>			<b>\$ 141,254.38</b>	<b>\$ 118,468.13</b>
<b>Grand Total</b>	<b>Grand Total</b>			<b>\$ 47,834,003.92</b>	<b>\$ 46,801,850.18</b>

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