

FY 2022-23 Common Policy Summary - Department of Education

Schedule 8

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2019-20							
Salary Survey							
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	General Department and Program Administration	\$139,047	0.0	\$45,367	\$4,151	\$89,529	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	State Board of Education	\$6,383	0.0	\$6,383	\$0	\$0	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Office of Professional Services	\$49,397	0.0	\$0	\$49,397	\$0	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Salary Survey	(\$735,640)	0.0	(\$448,749)	(\$156,428)	(\$130,463)	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Health, Life, and Dental	(\$66,078)	0.0	(\$57,288)	(\$8,790)	\$0	\$0
01. Management and Administration, (B) Information Technology,	Information Technology Services	\$73,429	0.0	\$73,429	\$0	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Preschool to Postsecondary Education Alignment	\$8,232	0.0	\$0	\$8,232	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Educator Effectiveness Unit Administration	\$11,095	0.0	\$0	\$11,095	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Accountability And Improvement Planning	\$56,770	0.0	\$56,770	\$0	\$0	\$0
02. Assistance to Public Schools, (A) Public School Finance,	Administration	\$41,903	0.0	\$0	\$969	\$40,934	\$0
02. Assistance to Public Schools, (B) Categorical Programs, (2) Other Categorical Programs	Comprehensive Health Education	\$3,293	0.0	\$0	\$3,293	\$0	\$0
02. Assistance to Public Schools, (B) Categorical Programs, (2) Other Categorical Programs	Expelled and At-Risk Student Services Grant Pro	\$6,586	0.0	\$0	\$6,586	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	Federal Nutrition Programs	\$3,334	0.0	\$3,334	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	Behavioral Healthcare Professional Matching Gra	\$7,501	0.0	\$0	\$7,501	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (2) Capital Construction	Division of Public School Capital Construction As	\$35,141	0.0	\$0	\$35,141	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (3) Reading and Literacy	Early Literacy Program Administration and Techn	\$29,841	0.0	\$0	\$29,841	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	English Language Learners Technical Assistance	\$5,383	0.0	\$5,383	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	School Transformation Grant Program	\$23,370	0.0	\$23,370	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	Content Specialists	\$3,293	0.0	\$0	\$3,293	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	Office Of Dropout Prevention And Student Reeng	\$5,794	0.0	\$3,661	\$2,133	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	School Leadership Pilot Program	\$3,384	0.0	\$3,384	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (6) Other Assistance	College and Career Readiness	\$1,769	0.0	\$1,769	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (6) Other Assistance	School Counselor Corps Grant Program	\$3,586	0.0	\$0	\$3,586	\$0	\$0
03. Library Programs, (A) Library Programs,	Administration	\$29,915	0.0	\$29,915	\$0	\$0	\$0
04. School for the Deaf and the Blind, (A) School Operations,	Personal Services	\$238,311	0.0	\$238,311	\$0	\$0	\$0
04. School for the Deaf and the Blind, (A) School Operations,	Early Intervention Services	\$14,961	0.0	\$14,961	\$0	\$0	\$0
Total		\$0	0.0	\$0	\$0	\$0	\$0

FY 2022-23 Common Policy Summary - Department of Education

Schedule 8

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Health, Life and Dental (HLD)							
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	General Department and Program Administration	\$441,333	0.0	\$146,941	\$13,146	\$281,246	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	State Board of Education	\$20,675	0.0	\$20,675	\$0	\$0	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Office of Professional Services	\$185,006	0.0	\$0	\$185,006	\$0	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Health, Life, and Dental	(\$2,959,587)	0.0	(\$1,969,555)	(\$574,996)	(\$415,036)	\$0
01. Management and Administration, (B) Information Technology,	Information Technology Services	\$237,830	0.0	\$237,830	\$0	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Preschool to Postsecondary Education Alignment	\$32,963	0.0	\$0	\$32,963	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Educator Effectiveness Unit Administration	\$440	0.0	\$0	\$440	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Accountability And Improvement Planning	\$14,946	0.0	\$14,946	\$0	\$0	\$0
02. Assistance to Public Schools, (A) Public School Finance,	Administration	\$137,670	0.0	\$0	\$3,880	\$133,790	\$0
02. Assistance to Public Schools, (B) Categorical Programs, (2) Other Categorical Programs	Comprehensive Health Education	\$13,185	0.0	\$0	\$13,185	\$0	\$0
02. Assistance to Public Schools, (B) Categorical Programs, (2) Other Categorical Programs	Expelled and At-Risk Student Services Grant Pro	\$26,370	0.0	\$0	\$26,370	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	Federal Nutrition Programs	\$10,799	0.0	\$10,799	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	Behavioral Healthcare Professional Matching Gra	\$25,851	0.0	\$0	\$25,851	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	Mental Health Education Resource Bank and Tec	\$0	0.0	\$0	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (2) Capital Construction	Division of Public School Capital Construction As:	\$135,898	0.0	\$0	\$135,898	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (3) Reading and Literacy	Early Literacy Program Administration and Techn	\$103,362	0.0	\$0	\$103,362	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	English Language Learners Technical Assistance	\$17,436	0.0	\$17,436	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	School Transformation Grant Program	\$1,784	0.0	\$1,784	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	Advanced Placement Exam Fee Grant Program	\$0	0.0	\$0	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	Content Specialists	\$13,185	0.0	\$0	\$13,185	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	Office Of Dropout Prevention And Student Reeng	\$19,207	0.0	\$11,856	\$7,351	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	School Leadership Pilot Program	\$10,960	0.0	\$10,960	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (6) Other Assistance	College and Career Readiness	\$5,729	0.0	\$5,729	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (6) Other Assistance	School Counselor Corps Grant Program	\$14,359	0.0	\$0	\$14,359	\$0	\$0
03. Library Programs, (A) Library Programs,	Administration	\$96,892	0.0	\$96,892	\$0	\$0	\$0
04. School for the Deaf and the Blind, (A) School Operations,	Personal Services	\$1,311,380	0.0	\$1,311,380	\$0	\$0	\$0
04. School for the Deaf and the Blind, (A) School Operations,	Early Intervention Services	\$82,327	0.0	\$82,327	\$0	\$0	\$0
Total		\$0	0.0	\$0	\$0	\$0	\$0

FY 2022-23 Common Policy Summary - Department of Education

Schedule 8

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Amortization Equalization Disbursement (AED)							
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	General Department and Program Administration	\$192,671	0.0	\$50,482	\$4,804	\$137,385	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	State Board of Education	\$7,102	0.0	\$7,102	\$0	\$0	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Office of Professional Services	\$70,489	0.0	\$0	\$70,489	\$0	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Amortization Equalization Disbursement	(\$1,125,675)	0.0	(\$696,325)	(\$229,150)	(\$200,200)	\$0
01. Management and Administration, (B) Information Technology,	Information Technology Services	\$81,706	0.0	\$81,706	\$0	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Preschool to Postsecondary Education Alignment	\$13,000	0.0	\$0	\$13,000	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Educator Effectiveness Unit Administration	\$3,640	0.0	\$0	\$3,640	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Accountability And Improvement Planning	\$18,826	0.0	\$18,826	\$0	\$0	\$0
02. Assistance to Public Schools, (A) Public School Finance,	Administration	\$64,345	0.0	\$0	\$1,530	\$62,815	\$0
02. Assistance to Public Schools, (B) Categorical Programs, (2) Other Categorical Programs	Comprehensive Health Education	\$5,200	0.0	\$0	\$5,200	\$0	\$0
02. Assistance to Public Schools, (B) Categorical Programs, (2) Other Categorical Programs	Expelled and At-Risk Student Services Grant Pro	\$10,400	0.0	\$0	\$10,400	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	Federal Nutrition Programs	\$3,710	0.0	\$3,710	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	Behavioral Healthcare Professional Matching Gra	\$9,999	0.0	\$0	\$9,999	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	Mental Health Education Resource Bank and Tec	\$0	0.0	\$0	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (2) Capital Construction	Division of Public School Capital Construction As:	\$55,599	0.0	\$0	\$55,599	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (3) Reading and Literacy	Early Literacy Program Administration and Techn	\$40,782	0.0	\$0	\$40,782	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	English Language Learners Technical Assistance	\$5,990	0.0	\$5,990	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	School Transformation Grant Program	\$6,603	0.0	\$6,603	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	Advanced Placement Exam Fee Grant Program	\$0	0.0	\$0	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	Content Specialists	\$5,200	0.0	\$0	\$5,200	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	Office Of Dropout Prevention And Student Reeng	\$6,916	0.0	\$4,073	\$2,843	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	School Leadership Pilot Program	\$3,765	0.0	\$3,765	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (6) Other Assistance	College and Career Readiness	\$1,968	0.0	\$1,968	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (6) Other Assistance	School Counselor Corps Grant Program	\$5,664	0.0	\$0	\$5,664	\$0	\$0
03. Library Programs, (A) Library Programs,	Administration	\$33,288	0.0	\$33,288	\$0	\$0	\$0
04. School for the Deaf and the Blind, (A) School Operations,	Personal Services	\$450,528	0.0	\$450,528	\$0	\$0	\$0
04. School for the Deaf and the Blind, (A) School Operations,	Early Intervention Services	\$28,284	0.0	\$28,284	\$0	\$0	\$0
Total		\$0	0.0	\$0	\$0	\$0	\$0

FY 2022-23 Common Policy Summary - Department of Education

Schedule 8

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Supplemental Amortization Equalization Disbursement (SAED)							
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	General Department and Program Administration	\$192,672	0.0	\$50,482	\$4,804	\$137,386	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	State Board of Education	\$7,102	0.0	\$7,102	\$0	\$0	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Office of Professional Services	\$70,489	0.0	\$0	\$70,489	\$0	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Supplemental Amortization Equalization Disburse	(\$1,125,677)	0.0	(\$696,325)	(\$229,150)	(\$200,202)	\$0
01. Management and Administration, (B) Information Technology,	Information Technology Services	\$81,706	0.0	\$81,706	\$0	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Preschool to Postsecondary Education Alignment	\$13,000	0.0	\$0	\$13,000	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Educator Effectiveness Unit Administration	\$3,640	0.0	\$0	\$3,640	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Accountability And Improvement Planning	\$18,826	0.0	\$18,826	\$0	\$0	\$0
02. Assistance to Public Schools, (A) Public School Finance,	Administration	\$64,346	0.0	\$0	\$1,530	\$62,816	\$0
02. Assistance to Public Schools, (B) Categorical Programs, (2) Other Categorical Programs	Comprehensive Health Education	\$5,200	0.0	\$0	\$5,200	\$0	\$0
02. Assistance to Public Schools, (B) Categorical Programs, (2) Other Categorical Programs	Expelled and At-Risk Student Services Grant Pro	\$10,400	0.0	\$0	\$10,400	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	Federal Nutrition Programs	\$3,710	0.0	\$3,710	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	Behavioral Healthcare Professional Matching Gra	\$9,999	0.0	\$0	\$9,999	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	Mental Health Education Resource Bank and Tec	\$0	0.0	\$0	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (2) Capital Construction	Division of Public School Capital Construction As:	\$55,599	0.0	\$0	\$55,599	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (3) Reading and Literacy	Early Literacy Program Administration and Techn	\$40,782	0.0	\$0	\$40,782	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	English Language Learners Technical Assistance	\$5,990	0.0	\$5,990	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	School Transformation Grant Program	\$6,603	0.0	\$6,603	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	Advanced Placement Exam Fee Grant Program	\$0	0.0	\$0	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	Content Specialists	\$5,200	0.0	\$0	\$5,200	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	Office Of Dropout Prevention And Student Reeng	\$6,916	0.0	\$4,073	\$2,843	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	School Leadership Pilot Program	\$3,765	0.0	\$3,765	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (6) Other Assistance	College and Career Readiness	\$1,968	0.0	\$1,968	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (6) Other Assistance	School Counselor Corps Grant Program	\$5,664	0.0	\$0	\$5,664	\$0	\$0
03. Library Programs, (A) Library Programs,	Administration	\$33,288	0.0	\$33,288	\$0	\$0	\$0
04. School for the Deaf and the Blind, (A) School Operations,	Personal Services	\$450,528	0.0	\$450,528	\$0	\$0	\$0
04. School for the Deaf and the Blind, (A) School Operations,	Early Intervention Services	\$28,284	0.0	\$28,284	\$0	\$0	\$0
Total		\$0	0.0	\$0	\$0	\$0	\$0

FY 2022-23 Common Policy Summary - Department of Education

Schedule 8

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Short-term Disability (STD)							
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	General Department and Program Administration	\$6,508	0.0	\$1,695	\$163	\$4,650	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	State Board of Education	\$238	0.0	\$238	\$0	\$0	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Office of Professional Services	\$2,386	0.0	\$0	\$2,386	\$0	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Short-term Disability	(\$37,912)	0.0	(\$23,379)	(\$7,757)	(\$6,776)	\$0
01. Management and Administration, (B) Information Technology,	Information Technology Services	\$2,743	0.0	\$2,743	\$0	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Preschool to Postsecondary Education Alignment	\$440	0.0	\$0	\$440	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Educator Effectiveness Unit Administration	\$123	0.0	\$0	\$123	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Accountability And Improvement Planning	\$632	0.0	\$632	\$0	\$0	\$0
02. Assistance to Public Schools, (A) Public School Finance,	Administration	\$2,178	0.0	\$0	\$52	\$2,126	\$0
02. Assistance to Public Schools, (B) Categorical Programs, (2) Other Categorical Programs	Comprehensive Health Education	\$176	0.0	\$0	\$176	\$0	\$0
02. Assistance to Public Schools, (B) Categorical Programs, (2) Other Categorical Programs	Expelled and At-Risk Student Services Grant Pro	\$352	0.0	\$0	\$352	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	Federal Nutrition Programs	\$125	0.0	\$125	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	Behavioral Healthcare Professional Matching Gra	\$339	0.0	\$0	\$339	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	Mental Health Education Resource Bank and Tec	\$0	0.0	\$0	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (2) Capital Construction	Division of Public School Capital Construction As:	\$1,882	0.0	\$0	\$1,882	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (3) Reading and Literacy	Early Literacy Program Administration and Techn	\$1,380	0.0	\$0	\$1,380	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	English Language Learners Technical Assistance	\$201	0.0	\$201	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	School Transformation Grant Program	\$222	0.0	\$222	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	Advanced Placement Exam Fee Grant Program	\$0	0.0	\$0	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	Content Specialists	\$176	0.0	\$0	\$176	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	Office Of Dropout Prevention And Student Reeng	\$233	0.0	\$137	\$96	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	School Leadership Pilot Program	\$126	0.0	\$126	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (6) Other Assistance	College and Career Readiness	\$66	0.0	\$66	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (6) Other Assistance	School Counselor Corps Grant Program	\$192	0.0	\$0	\$192	\$0	\$0
03. Library Programs, (A) Library Programs,	Administration	\$1,117	0.0	\$1,117	\$0	\$0	\$0
04. School for the Deaf and the Blind, (A) School Operations,	Personal Services	\$15,127	0.0	\$15,127	\$0	\$0	\$0
04. School for the Deaf and the Blind, (A) School Operations,	Early Intervention Services	\$950	0.0	\$950	\$0	\$0	\$0
Total		\$0	0.0	\$0	\$0	\$0	\$0

FY 2022-23 Common Policy Summary - Department of Education

Schedule 8

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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FY 2020-21

Salary Survey

01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	State Board of Education	\$0	0.0	\$0	\$0	\$0	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	General Department and Program Administration	\$0	0.0	\$0	\$0	\$0	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Office of Professional Services	\$0	0.0	\$0	\$0	\$0	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Health, Life, and Dental	\$0	0.0	\$0	\$0	\$0	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Salary Survey	\$0	0.0	\$0	\$0	\$0	\$0
01. Management and Administration, (B) Information Technology,	Information Technology Services	\$0	0.0	\$0	\$0	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Preschool to Postsecondary Education Alignment	\$0	0.0	\$0	\$0	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Educator Effectiveness Unit Administration	\$0	0.0	\$0	\$0	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Accountability And Improvement Planning	\$0	0.0	\$0	\$0	\$0	\$0
02. Assistance to Public Schools, (A) Public School Finance,	Administration	\$0	0.0	\$0	\$0	\$0	\$0
02. Assistance to Public Schools, (B) Categorical Programs, (2) Other Categorical Programs	Expelled and At-Risk Student Services Grant Pro	\$0	0.0	\$0	\$0	\$0	\$0
02. Assistance to Public Schools, (B) Categorical Programs, (2) Other Categorical Programs	Comprehensive Health Education	\$0	0.0	\$0	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	Federal Nutrition Programs	\$0	0.0	\$0	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	Behavioral Healthcare Professional Matching Gra	\$0	0.0	\$0	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (2) Capital Construction	Division of Public School Capital Construction As-	\$0	0.0	\$0	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (3) Reading and Literacy	Early Literacy Program Administration and Techn	\$0	0.0	\$0	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	Content Specialists	\$0	0.0	\$0	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	Office Of Dropout Prevention And Student Reeng	\$0	0.0	\$0	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	School Leadership Pilot Program	\$0	0.0	\$0	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	English Language Learners Technical Assistance	\$0	0.0	\$0	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	School Transformation Grant Program	\$0	0.0	\$0	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (6) Other Assistance	School Counselor Corps Grant Program	\$0	0.0	\$0	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (6) Other Assistance	College and Career Readiness	\$0	0.0	\$0	\$0	\$0	\$0
03. Library Programs, (A) Library Programs,	Administration	\$0	0.0	\$0	\$0	\$0	\$0
04. School for the Deaf and the Blind, (A) School Operations,	Personal Services	\$0	0.0	\$0	\$0	\$0	\$0
04. School for the Deaf and the Blind, (A) School Operations,	Early Intervention Services	\$0	0.0	\$0	\$0	\$0	\$0
Total		\$0	0.0	\$0	\$0	\$0	\$0

FY 2022-23 Common Policy Summary - Department of Education

Schedule 8

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Health, Life and Dental (HLD)							
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	State Board of Education	\$5,168	0.0	\$5,168	\$0	\$0	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	General Department and Program Administration	\$554,484	0.0	\$196,659	\$0	\$357,825	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Office of Professional Services	\$229,537	0.0	\$0	\$229,537	\$0	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Health, Life, and Dental	(\$2,538,115)	0.0	(\$1,631,741)	(\$548,549)	(\$357,825)	\$0
01. Management and Administration, (B) Information Technology,	Information Technology Services	\$226,451	0.0	\$226,451	\$0	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Preschool to Postsecondary Education Alignment	\$33,119	0.0	\$0	\$33,119	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Educator Effectiveness Unit Administration	\$7,306	0.0	\$0	\$7,306	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Accountability And Improvement Planning	\$36,054	0.0	\$36,054	\$0	\$0	\$0
02. Assistance to Public Schools, (A) Public School Finance,	Administration	\$0	0.0	\$0	\$0	\$0	\$0
02. Assistance to Public Schools, (B) Categorical Programs, (2) Other Categorical Programs	Expelled and At-Risk Student Services Grant Pro	\$19,062	0.0	\$0	\$19,062	\$0	\$0
02. Assistance to Public Schools, (B) Categorical Programs, (2) Other Categorical Programs	Comprehensive Health Education	\$0	0.0	\$0	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	Federal Nutrition Programs	\$6,885	0.0	\$6,885	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	Behavioral Healthcare Professional Matching Gra	\$25,975	0.0	\$0	\$25,975	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	Mental Health Education Resource Bank and Tec	\$7,238	0.0	\$7,238	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (2) Capital Construction	Division of Public School Capital Construction As:	\$165,692	0.0	\$0	\$165,692	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (3) Reading and Literacy	Early Literacy Program Administration and Techn	\$45,651	0.0	\$0	\$45,651	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	Content Specialists	\$4,766	0.0	\$0	\$4,766	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	Office Of Dropout Prevention And Student Reeng	\$7,913	0.0	\$0	\$7,913	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	School Leadership Pilot Program	\$0	0.0	\$0	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	English Language Learners Technical Assistance	\$11,119	0.0	\$11,119	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	School Transformation Grant Program	\$12,708	0.0	\$11,119	\$1,589	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	Advanced Placement Exam Fee Grant Program	\$680	0.0	\$680	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (6) Other Assistance	School Counselor Corps Grant Program	\$7,939	0.0	\$0	\$7,939	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (6) Other Assistance	College and Career Readiness	\$8,306	0.0	\$8,306	\$0	\$0	\$0
03. Library Programs, (A) Library Programs,	Administration	\$40,779	0.0	\$40,779	\$0	\$0	\$0
04. School for the Deaf and the Blind, (A) School Operations,	Personal Services	\$1,024,862	0.0	\$1,024,862	\$0	\$0	\$0
04. School for the Deaf and the Blind, (A) School Operations,	Early Intervention Services	\$56,421	0.0	\$56,421	\$0	\$0	\$0
Total		\$0	0.0	\$0	\$0	\$0	\$0

FY 2022-23 Common Policy Summary - Department of Education

Schedule 8

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Amortization Equalization Disbursement (AED)							
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	State Board of Education	\$2,376	0.0	\$2,376	\$0	\$0	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	General Department and Program Administration	\$239,963	0.0	\$90,393	\$0	\$149,570	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Office of Professional Services	\$86,928	0.0	\$0	\$86,928	\$0	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Amortization Equalization Disbursement	(\$1,103,070)	0.0	(\$742,094)	(\$211,406)	(\$149,570)	\$0
01. Management and Administration, (B) Information Technology,	Information Technology Services	\$96,085	0.0	\$96,085	\$0	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Preschool to Postsecondary Education Alignment	\$13,435	0.0	\$0	\$13,435	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Educator Effectiveness Unit Administration	\$3,359	0.0	\$0	\$3,359	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Accountability And Improvement Planning	\$16,571	0.0	\$16,571	\$0	\$0	\$0
02. Assistance to Public Schools, (A) Public School Finance,	Administration	\$0	0.0	\$0	\$0	\$0	\$0
02. Assistance to Public Schools, (B) Categorical Programs, (2) Other Categorical Programs	Expelled and At-Risk Student Services Grant Pro	\$8,762	0.0	\$0	\$8,762	\$0	\$0
02. Assistance to Public Schools, (B) Categorical Programs, (2) Other Categorical Programs	Comprehensive Health Education	\$0	0.0	\$0	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	Federal Nutrition Programs	\$3,166	0.0	\$3,166	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	Behavioral Healthcare Professional Matching Gra	\$10,339	0.0	\$0	\$10,339	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	Mental Health Education Resource Bank and Tec	\$3,325	0.0	\$3,325	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (2) Capital Construction	Division of Public School Capital Construction As:	\$62,749	0.0	\$0	\$62,749	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (3) Reading and Literacy	Early Literacy Program Administration and Techn	\$17,289	0.0	\$0	\$17,289	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	Content Specialists	\$2,190	0.0	\$0	\$2,190	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	Office Of Dropout Prevention And Student Reeng	\$2,996	0.0	\$0	\$2,996	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	School Leadership Pilot Program	\$0	0.0	\$0	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	English Language Learners Technical Assistance	\$5,111	0.0	\$5,111	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	School Transformation Grant Program	\$5,841	0.0	\$5,111	\$730	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	Advanced Placement Exam Fee Grant Program	\$405	0.0	\$405	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (6) Other Assistance	School Counselor Corps Grant Program	\$2,629	0.0	\$0	\$2,629	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (6) Other Assistance	College and Career Readiness	\$3,817	0.0	\$3,817	\$0	\$0	\$0
03. Library Programs, (A) Library Programs,	Administration	\$18,740	0.0	\$18,740	\$0	\$0	\$0
04. School for the Deaf and the Blind, (A) School Operations,	Personal Services	\$471,061	0.0	\$471,061	\$0	\$0	\$0
04. School for the Deaf and the Blind, (A) School Operations,	Early Intervention Services	\$25,933	0.0	\$25,933	\$0	\$0	\$0
Total		\$0	0.0	\$0	\$0	\$0	\$0

FY 2022-23 Common Policy Summary - Department of Education

Schedule 8

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Supplemental Amortization Equalization Disbursement (SAED)							
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	State Board of Education	\$2,376	0.0	\$2,376	\$0	\$0	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	General Department and Program Administration	\$239,963	0.0	\$90,393	\$0	\$149,570	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Office of Professional Services	\$86,928	0.0	\$0	\$86,928	\$0	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Supplemental Amortization Equalization Disburse	(\$1,103,070)	0.0	(\$742,094)	(\$211,406)	(\$149,570)	\$0
01. Management and Administration, (B) Information Technology,	Information Technology Services	\$96,085	0.0	\$96,085	\$0	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Preschool to Postsecondary Education Alignment	\$13,435	0.0	\$0	\$13,435	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Educator Effectiveness Unit Administration	\$3,359	0.0	\$0	\$3,359	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Accountability And Improvement Planning	\$16,571	0.0	\$16,571	\$0	\$0	\$0
02. Assistance to Public Schools, (A) Public School Finance,	Administration	\$0	0.0	\$0	\$0	\$0	\$0
02. Assistance to Public Schools, (B) Categorical Programs, (2) Other Categorical Programs	Expelled and At-Risk Student Services Grant Pro	\$8,762	0.0	\$0	\$8,762	\$0	\$0
02. Assistance to Public Schools, (B) Categorical Programs, (2) Other Categorical Programs	Comprehensive Health Education	\$0	0.0	\$0	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	Federal Nutrition Programs	\$3,166	0.0	\$3,166	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	Behavioral Healthcare Professional Matching Gra	\$10,339	0.0	\$0	\$10,339	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	Mental Health Education Resource Bank and Tec	\$3,325	0.0	\$3,325	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (2) Capital Construction	Division of Public School Capital Construction As:	\$62,749	0.0	\$0	\$62,749	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (3) Reading and Literacy	Early Literacy Program Administration and Techn	\$17,289	0.0	\$0	\$17,289	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	Content Specialists	\$2,190	0.0	\$0	\$2,190	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	Office Of Dropout Prevention And Student Reeng	\$2,996	0.0	\$0	\$2,996	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	School Leadership Pilot Program	\$0	0.0	\$0	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	English Language Learners Technical Assistance	\$5,111	0.0	\$5,111	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	School Transformation Grant Program	\$5,841	0.0	\$5,111	\$730	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	Advanced Placement Exam Fee Grant Program	\$405	0.0	\$405	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (6) Other Assistance	School Counselor Corps Grant Program	\$2,629	0.0	\$0	\$2,629	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (6) Other Assistance	College and Career Readiness	\$3,817	0.0	\$3,817	\$0	\$0	\$0
03. Library Programs, (A) Library Programs,	Administration	\$18,740	0.0	\$18,740	\$0	\$0	\$0
04. School for the Deaf and the Blind, (A) School Operations,	Personal Services	\$471,061	0.0	\$471,061	\$0	\$0	\$0
04. School for the Deaf and the Blind, (A) School Operations,	Early Intervention Services	\$25,933	0.0	\$25,933	\$0	\$0	\$0
Total		\$0	0.0	\$0	\$0	\$0	\$0

FY 2022-23 Common Policy Summary - Department of Education

Schedule 8

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Short-term Disability (STD)							
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	State Board of Education	\$80	0.0	\$80	\$0	\$0	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	General Department and Program Administration	\$8,113	0.0	\$3,044	\$0	\$5,069	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Office of Professional Services	\$2,744	0.0	\$0	\$2,744	\$0	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Short-term Disability	(\$38,084)	0.0	(\$25,248)	(\$7,767)	(\$5,069)	\$0
01. Management and Administration, (B) Information Technology,	Information Technology Services	\$3,504	0.0	\$3,504	\$0	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Preschool to Postsecondary Education Alignment	\$452	0.0	\$0	\$452	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Educator Effectiveness Unit Administration	\$113	0.0	\$0	\$113	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Accountability And Improvement Planning	\$557	0.0	\$557	\$0	\$0	\$0
02. Assistance to Public Schools, (A) Public School Finance,	Administration	\$0	0.0	\$0	\$0	\$0	\$0
02. Assistance to Public Schools, (B) Categorical Programs, (2) Other Categorical Programs	Expelled and At-Risk Student Services Grant Pro	\$295	0.0	\$0	\$295	\$0	\$0
02. Assistance to Public Schools, (B) Categorical Programs, (2) Other Categorical Programs	Comprehensive Health Education	\$0	0.0	\$0	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	Federal Nutrition Programs	\$107	0.0	\$107	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	Behavioral Healthcare Professional Matching Gra	\$332	0.0	\$0	\$332	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	Mental Health Education Resource Bank and Tec	\$112	0.0	\$112	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (2) Capital Construction	Division of Public School Capital Construction As:	\$1,981	0.0	\$0	\$1,981	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (3) Reading and Literacy	Early Literacy Program Administration and Techn	\$1,568	0.0	\$0	\$1,568	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	Content Specialists	\$74	0.0	\$0	\$74	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	Office Of Dropout Prevention And Student Reeng	\$95	0.0	\$0	\$95	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	School Leadership Pilot Program	\$0	0.0	\$0	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	English Language Learners Technical Assistance	\$172	0.0	\$172	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	School Transformation Grant Program	\$197	0.0	\$172	\$25	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	Advanced Placement Exam Fee Grant Program	\$10	0.0	\$10	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (6) Other Assistance	School Counselor Corps Grant Program	\$88	0.0	\$0	\$88	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (6) Other Assistance	College and Career Readiness	\$130	0.0	\$130	\$0	\$0	\$0
03. Library Programs, (A) Library Programs,	Administration	\$631	0.0	\$631	\$0	\$0	\$0
04. School for the Deaf and the Blind, (A) School Operations,	Personal Services	\$15,856	0.0	\$15,856	\$0	\$0	\$0
04. School for the Deaf and the Blind, (A) School Operations,	Early Intervention Services	\$873	0.0	\$873	\$0	\$0	\$0
Total		\$0	0.0	\$0	\$0	\$0	\$0

FY 2022-23 Common Policy Summary - Department of Education

Schedule 8

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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FY 2021-22

Centrally Appropriated Personal Services Line Items

01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Salary Survey	\$1,570,896	0.0	\$586,171	\$244,564	\$119,293	\$620,868
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Health, Life, and Dental	\$6,994,268	0.0	\$2,941,459	\$1,057,725	\$510,361	\$2,484,723
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Amortization Equalization Disbursement	\$2,404,134	0.0	\$899,575	\$373,720	\$182,249	\$948,590
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Supplemental Amortization Equalization Disburse	\$2,404,134	0.0	\$899,575	\$373,720	\$182,249	\$948,590
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Short-term Disability	\$76,642	0.0	\$28,602	\$11,932	\$5,819	\$30,289
04. School for the Deaf and the Blind, (A) School Operations,	Shift Differential	\$86,754	0.0	\$86,754	\$0	\$0	\$0
Total		\$13,536,828	0.0	\$5,442,136	\$2,061,661	\$999,971	\$5,033,060

Special Bill

FY 2022-23

Centrally Appropriated Personal Services Line Items

01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Salary Survey	\$1,563,472	0.0	\$556,834	\$191,645	\$180,315	\$634,678
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Health, Life, and Dental	\$7,204,675	0.0	\$2,788,646	\$967,824	\$783,907	\$2,664,298
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Amortization Equalization Disbursement	\$2,387,095	0.0	\$855,462	\$294,839	\$274,225	\$962,569
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Supplemental Amortization Equalization Disburse	\$2,387,095	0.0	\$855,462	\$294,839	\$274,225	\$962,569
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Short-term Disability	\$75,548	0.0	\$26,945	\$9,357	\$8,702	\$30,544
04. School for the Deaf and the Blind, (A) School Operations,	Shift Differential	\$131,998	0.0	\$131,998	\$0	\$0	\$0
Total		\$13,749,883	0.0	\$5,215,347	\$1,758,504	\$1,521,374	\$5,254,658

Special Bill