

**FY 2022-23 Budget Request - Department of Education**

**Schedule 06**

			<b>Total Funds</b>	<b>FTE</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated</b>	<b>Federal</b>
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**2019-20 Special Bill Line Item Appropriations (Excludes Regular Supplemental Bills and Long Bill Appropriations)**

**SB 19-010 Professional Behavioral Health Services For School**

02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Behavioral Healthcare Professional Matching Grant Program		\$3,000,000	1.0	\$0	\$3,000,000	\$0	\$0
<b>Subtotal -- SB 19-010 Professional Behavioral Health Services For School</b>			<b>\$3,000,000</b>	<b>1.0</b>	<b>\$0</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>

**SB 19-059 Automatic Enrollment In Advanced Course Grant Prog**

02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	John W. Buckner Automatic Enrollment in Advanced Courses Gra		\$250,000	0.3	\$250,000	\$0	\$0	\$0
<b>Subtotal -- SB 19-059 Automatic Enrollment In Advanced Course Grant Prog</b>			<b>\$250,000</b>	<b>0.3</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**HB 19-1002 Leadership Professional Development For School Principals**

02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	School Leadership Pilot Program		\$272,929	0.9	\$272,929	\$0	\$0	\$0
<b>Subtotal -- HB 19-1002 Leadership Professional Development For School Principals</b>			<b>\$272,929</b>	<b>0.9</b>	<b>\$272,929</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**HB 19-1017 K5 Grade Social And Emotional Health Act**

02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	K5 Social and Emotional Health Pilot Program		\$43,114	0.4	\$0	\$43,114	\$0	\$0
<b>Subtotal -- HB 19-1017 K5 Grade Social And Emotional Health Act</b>			<b>\$43,114</b>	<b>0.4</b>	<b>\$0</b>	<b>\$43,114</b>	<b>\$0</b>	<b>\$0</b>

**HB 19-1055 Public School Cap Construction Financial Assistance**

02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Capital Construction Assistance Board - Cash Grants		\$50,000,000	0.0	\$0	\$50,000,000	\$0	\$0
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Capital Construction Assistance Board - Lease Payments		\$5,000,000	0.0	\$0	\$5,000,000	\$0	\$0
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Full-Day Kindergarten Facilities		\$25,000,000	0.0	\$0	\$25,000,000	\$0	\$0
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	State Aid For Charter School Facilities		\$656,559	0.0	\$0	\$656,559	\$0	\$0
<b>Subtotal -- HB 19-1055 Public School Cap Construction Financial Assistance</b>			<b>\$80,656,559</b>	<b>0.0</b>	<b>\$0</b>	<b>\$80,656,559</b>	<b>\$0</b>	<b>\$0</b>

**HB 19-1110 Media Literacy**

02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Content Specialists		\$19,816	0.0	\$19,816	\$0	\$0	\$0
<b>Subtotal -- HB 19-1110 Media Literacy</b>			<b>\$19,816</b>	<b>0.0</b>	<b>\$19,816</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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<b>HB 19-1120 Youth Mental Health Education And Suicide Prevention</b>							
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Mental Health Education Resource Bank and Technical Assistan	\$116,550	0.9	\$116,550	\$0	\$0	\$0
<b>Subtotal -- HB 19-1120 Youth Mental Health Education And Suicide Prevention</b>		<b>\$116,550</b>	<b>0.9</b>	<b>\$116,550</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>HB 19-1132 School Incentives To Use Colorado Food And Producers</b>							
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Local Food Purchasing Program	\$168,942	0.3	\$168,942	\$0	\$0	\$0
<b>Subtotal -- HB 19-1132 School Incentives To Use Colorado Food And Producers</b>		<b>\$168,942</b>	<b>0.3</b>	<b>\$168,942</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>HB 19-1134 Identification And Interventions For Students With Dyslexia</b>							
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Dyslexia Markers Pilot Program	\$11,520	0.0	\$11,520	\$0	\$0	\$0
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Working Group for ID and Education Support for Students with	\$94,676	0.0	\$94,676	\$0	\$0	\$0
<b>Subtotal -- HB 19-1134 Identification And Interventions For Students With Dyslexia</b>		<b>\$106,196</b>	<b>0.0</b>	<b>\$106,196</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>HB 19-1171 Expand Child Nutrition School Lunch Protection Act</b>							
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Child Nutrition School Lunch Protection Program	\$463,729	0.0	\$463,729	\$0	\$0	\$0
<b>Subtotal -- HB 19-1171 Expand Child Nutrition School Lunch Protection Act</b>		<b>\$463,729</b>	<b>0.0</b>	<b>\$463,729</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>HB 19-1187 Increase Student Aid Application Completion Rates</b>							
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	School Counselor Corps Grant Program	\$250,000	0.0	\$250,000	\$0	\$0	\$0
<b>Subtotal -- HB 19-1187 Increase Student Aid Application Completion Rates</b>		<b>\$250,000</b>	<b>0.0</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>HB 19-1192 Inclusion Of American Minorities In Teaching Civil Government</b>							
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Content Specialists	\$37,495	0.0	\$0	\$37,495	\$0	\$0
<b>Subtotal -- HB 19-1192 Inclusion Of American Minorities In Teaching Civil Government</b>		<b>\$37,495</b>	<b>0.0</b>	<b>\$0</b>	<b>\$37,495</b>	<b>\$0</b>	<b>\$0</b>
<b>HB 19-1236 Workforce Diploma Pilot Program</b>							
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Workforce Diploma Pilot Program	\$1,012,201	0.2	\$1,012,201	\$0	\$0	\$0
<b>Subtotal -- HB 19-1236 Workforce Diploma Pilot Program</b>		<b>\$1,012,201</b>	<b>0.2</b>	<b>\$1,012,201</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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**HB 19-1262 State Funding For Full-day Kindergarten**

02. Assistance to Public Schools - (A) Public School Finance	Hold-Harmless Full-Day Kindergarten Funding	(\$8,939,591)	0.0	\$0	(\$8,939,591)	\$0	\$0
02. Assistance to Public Schools - (A) Public School Finance	State Share Of Districts' Total Program Funding	\$182,911,699	0.0	\$173,972,108	\$8,939,591	\$0	\$0
<b>Subtotal -- HB 19-1262 State Funding For Full-day Kindergarten</b>		<b>\$173,972,108</b>	<b>0.0</b>	<b>\$173,972,108</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**HB 19-1332 Telephone Users Disabilities Fund Talking Book Library**

03. Library Programs - (A) Library Programs	CTBL Services for Certain Persons with Disabilities	\$250,000	0.0	\$0	\$0	\$250,000	\$0
<b>Subtotal -- HB 19-1332 Telephone Users Disabilities Fund Talking Book Library</b>		<b>\$250,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>

**SB 19-161 Sunset Council For Parent Involvement In Education**

01. Management and Administration - (C) Assessments and Data Analyses	Accountability And Improvement Planning	\$2,000	0.0	\$2,000	\$0	\$0	\$0
<b>Subtotal -- SB 19-161 Sunset Council For Parent Involvement In Education</b>		<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**SB 19-176 Expanding Concurrent Enrollment Opportunities**

02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	College and Career Readiness	\$44,916	0.5	\$44,916	\$0	\$0	\$0
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Concurrent Enrollment Expansion and Innovation Grant Program	\$1,500,000	0.3	\$0	\$1,500,000	\$0	\$0
<b>Subtotal -- SB 19-176 Expanding Concurrent Enrollment Opportunities</b>		<b>\$1,544,916</b>	<b>0.8</b>	<b>\$44,916</b>	<b>\$1,500,000</b>	<b>\$0</b>	<b>\$0</b>

**SB 19-199 READ Act Implementation Measures**

02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Early Literacy Program Administration and Technical Support	\$1,664,570	11.7	\$0	\$1,664,570	\$0	\$0
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Early Literacy Program Evidence Based Training to Teachers	\$2,702,557	0.0	\$0	\$2,702,557	\$0	\$0
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Early Literacy Program External Evaluation	\$750,000	0.0	\$0	\$750,000	\$0	\$0
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Early Literacy Public Information Campaign	\$500,000	0.5	\$0	\$500,000	\$0	\$0
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	#MULTIVALUE	\$1,256,068	(8.0)	\$0	\$1,256,068	\$0	\$0
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	#MULTIVALUE	\$26,261,551	0.0	\$0	\$26,261,551	\$0	\$0
<b>Subtotal -- SB 19-199 READ Act Implementation Measures</b>		<b>\$33,134,746</b>	<b>4.2</b>	<b>\$0</b>	<b>\$33,134,746</b>	<b>\$0</b>	<b>\$0</b>

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**SB 19-204 Public School Local Accountability Systems**

02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Local Accountability System Grant Program	\$493,097	0.4	\$493,097	\$0	\$0	\$0
<b>Subtotal -- SB 19-204 Public School Local Accountability Systems</b>		<b>\$493,097</b>	<b>0.4</b>	<b>\$493,097</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**SB 19-215 Parents Encouraging Parents Conference**

02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Parents Encouraging Parents Conference	\$68,000	0.0	\$68,000	\$0	\$0	\$0
<b>Subtotal -- SB 19-215 Parents Encouraging Parents Conference</b>		<b>\$68,000</b>	<b>0.0</b>	<b>\$68,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**SB 19-216 High School Innovative Learning Pilot**

02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	High School Innovative Learning Pilot	\$129,563	0.3	\$129,563	\$0	\$0	\$0
<b>Subtotal -- SB 19-216 High School Innovative Learning Pilot</b>		<b>\$129,563</b>	<b>0.3</b>	<b>\$129,563</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**SB 19-246 Public School Finance**

-		\$20,000,000	0.0	\$20,000,000	\$0	\$0	\$0
02. Assistance to Public Schools - (A) Public School Finance	State Share Of Districts' Total Program Funding	(\$5,124,098)	0.0	(\$5,124,098)	\$0	\$0	\$0
02. Assistance to Public Schools - (B) Categorical Programs	Special Education - Children With Disabilities	\$22,000,000	0.0	\$22,000,000	\$0	\$0	\$0
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	9th Grade Success Grant Program	\$800,000	0.6	\$800,000	\$0	\$0	\$0
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Comprehensive Physical Education Pilot Program	\$1,100,000	0.7	\$0	\$1,100,000	\$0	\$0
<b>Subtotal -- SB 19-246 Public School Finance</b>		<b>\$38,775,902</b>	<b>1.3</b>	<b>\$37,675,902</b>	<b>\$1,100,000</b>	<b>\$0</b>	<b>\$0</b>

FY 2022-23 Budget Request - Department of Education

Schedule 06

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**2020-21 Special Bill Line Item Appropriations (Excludes Regular Supplemental Bills and Long Bill Appropriations)**

**HB 20-1032 Timing K-12 Education Standards Review**

02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Content Specialists	\$131,515	0	\$131,515	\$0	\$0	\$0
<b>Subtotal -- Replace High School Social Studies Assessment</b>		<b>\$131,515</b>	<b>0</b>	<b>\$131,515</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**HB 20-1135 Replace High School Social Studies Assessment**

01. Management and Administration - (C) Assessments and Data Analyses	Statewide Assessment Program	(\$667,680)	0.0	\$0	(\$667,680)	\$0	\$0
<b>Subtotal -- HB 20-1135 Replace High School Social Studies Assessment</b>		<b>(\$667,680)</b>	<b>0.0</b>	<b>\$0</b>	<b>(\$667,680)</b>	<b>\$0</b>	<b>\$0</b>

**HB 20-1379 Suspend Direct Distribution To PERA Public Employees Retirement Association For 2020-21 Fiscal Year**

01. Management and Administration - (A) Administration and Centrally-Appropriated Line Items	PERA Direct Distribution	(\$1,220,885)	0.0	(\$870,498)	(\$198,219)	(\$152,168)	\$0
<b>Subtotal -- HB 20-1379 Suspend Direct Distribution To PERA Public Employees Retirement As:</b>		<b>(\$1,220,885)</b>	<b>0.0</b>	<b>(\$870,498)</b>	<b>(\$198,219)</b>	<b>(\$152,168)</b>	<b>\$0</b>

**HB 20-1418 Public School Finance**

02. Assistance to Public Schools - (A) Public School Finance	Audit Payments	\$2,200,000	0.0	\$0	\$2,200,000	\$0	\$0
02. Assistance to Public Schools - (A) Public School Finance	State Share Of Districts' Total Program Funding	(\$601,115,264)	0.0	(\$721,579,451)	\$120,464,187	\$0	\$0
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Advanced Placement Incentives Pilot Program	(\$262,763)	(0.3)	\$0	(\$262,763)	\$0	\$0
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Appropriated Sponsored Programs	\$157,993,782	0.0	\$0	\$0	\$0	\$157,993,782
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Capital Construction Assistance Board - Cash Grants	(\$100,000,000)	0.0	\$0	(\$100,000,000)	\$0	\$0
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Capital Construction Assistance Board - Lease Payments	\$15,000,000	0.0	\$0	\$15,000,000	\$0	\$0
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Computer Science Education Grants for Teachers	(\$250,000)	0.0	(\$250,000)	\$0	\$0	\$0
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Grow Your Own Educator Program	(\$22,933)	(0.3)	(\$22,933)	\$0	\$0	\$0
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	K5 Social and Emotional Health Pilot Program	(\$2,500,000)	(1.0)	\$0	(\$2,500,000)	\$0	\$0
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Local Food Purchasing Program	(\$675,255)	(0.4)	(\$675,255)	\$0	\$0	\$0
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Retaining Teachers Grant Program	(\$2,500,000)	0.0	\$0	(\$2,500,000)	\$0	\$0
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	School Counselor Corps Grant Program	(\$250,000)	0.0	(\$250,000)	\$0	\$0	\$0
<b>Subtotal -- HB 20-1418 Public School Finance</b>		<b>(\$532,382,433)</b>	<b>(2.0)</b>	<b>(\$722,777,639)</b>	<b>\$32,401,424</b>	<b>\$0</b>	<b>\$157,993,782</b>

**FY 2022-23 Budget Request - Department of Education**

**Schedule 06**

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<b>HB20B-1001 Grants To Improve Internet Access In P-12 Educat</b>							
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	HB20B-1001 Connecting Colorado Students Grant Program	\$20,000,000	0.3	\$20,000,000	\$0	\$0	\$0
<b>Subtotal -- HB20B-1001 Grants To Improve Internet Access In P-12 Educat</b>		<b>\$20,000,000</b>	<b>0.3</b>	<b>\$20,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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**FY 2021-22 Special Bill Line Item Appropriations (Excludes Long Bill Appropriations)**

**SB21-056 Expand Cannabis-based Medicine At Schools**

01. Management and Administration - (A) Administration and Centrally-Appropriated Line Items	Legal Services	\$15,419	0.0	\$15,419	\$0	\$0	\$0
<b>Subtotal -- SB21-056 Expand Cannabis-based Medicine At Schools</b>		<b>\$15,419</b>	<b>0.0</b>	<b>\$15,419</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**SB 21-058 Approval Of Alternative Principal Programs**

01. Management and Administration - (A) Administration and Centrally-Appropriated Line Items	Office of Professional Services	\$16,692	0.2	\$0	\$16,692	\$0	\$0
<b>Subtotal -- SB 21-058 Approval Of Alternative Principal Programs</b>		<b>\$16,692</b>	<b>0.2</b>	<b>\$0</b>	<b>\$16,692</b>	<b>\$0</b>	<b>\$0</b>

**HB 21-1010 Diverse K-12 Educator Workforce Report**

01. Management and Administration - (C) Assessments and Data Analyses	Educator Effectiveness Unit Administration	\$20,115	0.3	\$20,115	\$0	\$0	\$0
<b>Subtotal -- HB 21-1010 Diverse K-12 Educator Workforce Report</b>		<b>\$20,115</b>	<b>0.3</b>	<b>\$20,115</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**SB 21-106 Concerning Successful High School Transitions**

02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	High School Innovative Learning Pilot	\$220,115	0.3	\$220,115	\$0	\$0	\$0
<b>Subtotal -- SB 21-106 Concerning Successful High School Transitions</b>		<b>\$220,115</b>	<b>0.3</b>	<b>\$220,115</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**HB 21-1087 Teaching And Learning Conditions Survey**

02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Educator Perception	\$53,500	0.0	\$53,500	\$0	\$0	\$0
<b>Subtotal -- HB 21-1087 Teaching And Learning Conditions Survey</b>		<b>\$53,500</b>	<b>0.0</b>	<b>\$53,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**HB 21-1104 Professional Educator Licensure Renewal Period**

01. Management and Administration - (A) Administration and Centrally-Appropriated Line Items	Office of Professional Services	\$2,630,444	(4.0)	\$2,922,976	(\$292,532)	\$0	\$0
<b>Subtotal -- HB 21-1104 Professional Educator Licensure Renewal Period</b>		<b>\$2,630,444</b>	<b>(4.0)</b>	<b>\$2,922,976</b>	<b>(\$292,532)</b>	<b>\$0</b>	<b>\$0</b>

**SB 21-115 Annual Funding For Talking Book Library Services**

03. Library Programs - (A) Library Programs	Colorado Talking Book Library, Building and Utilities	\$250,000	0.0	\$0	\$0	\$250,000	\$0
<b>Subtotal -- SB 21-115 Annual Funding For Talking Book Library Services</b>		<b>\$250,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>

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**SB 21-119 Increasing Access To High-Quality Credentials**

02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Career Development Success Pilot Program		\$20,000	0.0	\$20,000	\$0	\$0	\$0
<b>Subtotal -- SB 21-119 Increasing Access To High-Quality Credentials</b>			<b>\$20,000</b>	<b>0.0</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**HB 21-1200 Revise Student Financial Literacy Standards**

02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Content Specialists		\$4,888	0.1	\$4,888	\$0	\$0	\$0
<b>Subtotal -- HB 21-1200 Revise Student Financial Literacy Standards</b>			<b>\$4,888</b>	<b>0.1</b>	<b>\$4,888</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**HB 21-1234 Supplemental Education High-impact Tutoring Programs**

02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	High Impact Tutoring Program		\$4,981,720	1.1	\$4,981,720	\$0	\$0	\$0
<b>Subtotal -- HB 21-1234 Supplemental Education High-impact Tutoring Programs</b>			<b>\$4,981,720</b>	<b>1.1</b>	<b>\$4,981,720</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**HB 21-1264 Funds Workforce Development Increase Worker Skills**

02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Adult Education and Literacy Grant		\$5,000,000	0.0	\$0	\$0	\$0	\$5,000,000
<b>Subtotal -- HB 21-1273 Colorado Department Of Education Report Concerning School Psychol</b>			<b>\$5,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000,000</b>

**HB 21-1273 Colorado Department Of Education Report Concerning S**

01. Management and Administration - (B) Information Technology	Information Technology Services		\$35,000	0.0	\$35,000	\$0	\$0	\$0
<b>Subtotal -- HB 21-1273 Colorado Department Of Education Report Concerning School Psychol</b>			<b>\$35,000</b>	<b>0.0</b>	<b>\$35,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**HB 21-1294 K-12 Education Accountability Systems Performance Au**

01. Management and Administration - (B) Information Technology	Information Technology Services		\$52,000	0.0	\$52,000	\$0	\$0	\$0
<b>Subtotal -- HB 21-1294 K-12 Education Accountability Systems Performance Audit</b>			<b>\$52,000</b>	<b>0.0</b>	<b>\$52,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**HB 21-1304 Early Childhood System**

02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Early Childhood Systems		\$96,867	0.9	\$96,867	\$0	\$0	\$0
<b>Subtotal -- HB 21-1304 Early Childhood System</b>			<b>\$96,867</b>	<b>0.9</b>	<b>\$96,867</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



**FY 2022-23 Budget Request - Department of Education**

**Schedule 06**

				<b>Total Funds</b>	<b>FTE</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated</b>	<b>Federal</b>
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**SB 21-151 Literacy Curriculum Transparency**

02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Early Literacy Program Administration and Technical Support	\$91,944	0.3	\$0	\$91,944	\$0	\$0	\$0
<b>Subtotal -- SB 21-151 Literacy Curriculum Transparency</b>		<b>\$91,944</b>	<b>0.3</b>	<b>\$0</b>	<b>\$91,944</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**SB 21-185 Supporting Educator Workforce In Colorado**

01. Management and Administration - (C) Assessments and Data Analyses	Educator Effectiveness Unit Administration	\$1,087,310	3.8	\$1,087,310	\$0	\$0	\$0
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Quality Teacher Recruitment Program	\$3,000,000	0.0	\$3,000,000	\$0	\$0	\$0
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Educator Recruitment and Retention Program	\$5,045,546	0.5	\$5,045,546	\$0	\$0	\$0
<b>Subtotal -- SB 21-185 Supporting Educator Workforce In Colorado</b>		<b>\$9,132,856</b>	<b>4.3</b>	<b>\$9,132,856</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**SB21-207 Public School Capital Construction Assistance Fund Trans**

02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Capital Construction Assistance Board - Cash Grants	\$100,000,000	0.0	\$0	\$100,000,000	\$0	\$0
<b>Subtotal -- SB21-207 Public School Capital Construction Assistance Fund Transfer</b>		<b>\$100,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$100,000,000</b>	<b>\$0</b>	<b>\$0</b>

**SB 21-255 Free Menstrual Hygiene Products To Students**

02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Menstrual Hygiene Accessibility Grant	\$100,000	0.0	\$100,000	\$0	\$0	\$0
<b>Subtotal -- SB 21-255 Free Menstrual Hygiene Products To Students</b>		<b>\$100,000</b>	<b>0.0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FY 2022-23 Budget Request - Department of Education**

**Schedule 06**

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Federal
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**SB 21-268 Public School Finance**

01. Management and Administration - (D) State Charter School Institute	CSI Mill Levy Equalization	\$4,000,000	0.0	\$2,000,000	\$0	\$2,000,000	\$0
02. Assistance to Public Schools - (A) Public School Finance	State Share Of Districts' Total Program Funding	\$505,743,696	0.0	\$478,743,696	\$27,000,000	\$0	\$0
02. Assistance to Public Schools - (A) Public School Finance	Audit Payments	\$400,000	0.0	\$0	\$400,000	\$0	\$0
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Behavioral Healthcare Professional Matching Grant Program	\$3,000,000	0.0	\$0	\$3,000,000	\$0	\$0
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	K5 Social and Emotional Health Pilot Program	\$2,500,000	1.0	\$0	\$2,500,000	\$0	\$0
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	9th Grade Success Grant Program	\$800,000	0.6	\$800,000	\$0	\$0	\$0
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	ELL Professional Development and Student Support Program	(\$27,000,000)	0.0	\$0	(\$27,000,000)	\$0	\$0
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	School Leadership Pilot Program	\$375,807	0.0	\$375,807	\$0	\$0	\$0
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Local Accountability System Grant Program	\$493,907	0.4	\$493,907	\$0	\$0	\$0
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Advanced Placement Exam Fee Grant Program	\$280,730	0.0	\$280,730	\$0	\$0	\$0
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	School Counselor Corps Grant Program	\$2,000,000	0.0	\$0	\$2,000,000	\$0	\$0
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	John W. Buckner Automatic Enrollment in Advanced Courses Gra	\$250,000	0.3	\$250,000	\$0	\$0	\$0
03. Library Programs - (A) Library Programs	Colorado Imagination Library Program	\$410,221	0.0	\$410,221	\$0	\$0	\$0
<b>Subtotal -- SB 21-268 Public School Finance</b>		<b>\$493,254,361</b>	<b>2.3</b>	<b>\$483,354,361</b>	<b>\$7,900,000</b>	<b>\$2,000,000</b>	<b>\$0</b>

**SB 21-274 Sustainable Model To Serve Facility Students**

02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Facility School Funding	\$6,200,000	0.0	\$6,200,000	\$0	\$0	\$0
<b>Subtotal -- SB 21-274 Sustainable Model To Serve Facility Students</b>		<b>\$6,200,000</b>	<b>0.0</b>	<b>\$6,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**SB 21-275 Child Find Responsibilities**

02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Appropriated Sponsored Programs	\$6,888,983	0.0	\$0	\$0	\$6,888,983	\$0
<b>Subtotal -- SB 21-275 Child Find Responsibilities</b>		<b>\$6,888,983</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,888,983</b>	<b>\$0</b>