

**FY 2019-20 Actual Expenditures - Department of Education**

**Schedule 4A**

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 16 //// Data is rounded to the nearest dollar</i>								
<b>01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,</b>								
State Board of Education	1000	General Fund - Unrestricted	\$336,023	2.0	\$336,023	\$0	\$0	\$0
<b>Subtotal FY 2019-20 - State Board of Education</b>			<b>\$336,023</b>	<b>2.0</b>	<b>\$336,023</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
General Department and Program Administration	1000	General Fund - Unrestricted	\$5,242,012	34.6	\$2,115,715	\$110,712	\$3,015,585	\$0
<b>Subtotal FY 2019-20 - General Department and Program Administration</b>			<b>\$5,242,012</b>	<b>34.6</b>	<b>\$2,115,715</b>	<b>\$110,712</b>	<b>\$3,015,585</b>	<b>\$0</b>
Office of Professional Services	2930	Educator Licensure Cash Fund	\$2,832,154	25.0	\$0	\$2,832,154	\$0	\$0
<b>Subtotal FY 2019-20 - Office of Professional Services</b>			<b>\$2,832,154</b>	<b>25.0</b>	<b>\$0</b>	<b>\$2,832,154</b>	<b>\$0</b>	<b>\$0</b>
Division of On-Line Learning	4400	State Education Fund	\$283,810	3.3	\$0	\$283,810	\$0	\$0
<b>Subtotal FY 2019-20 - Division of On-Line Learning</b>			<b>\$283,810</b>	<b>3.3</b>	<b>\$0</b>	<b>\$283,810</b>	<b>\$0</b>	<b>\$0</b>
Schools of Choice	1000	General Fund - Unrestricted	\$267,613	2.6	\$267,613	\$0	\$0	\$0
<b>Subtotal FY 2019-20 - Schools of Choice</b>			<b>\$267,613</b>	<b>2.6</b>	<b>\$267,613</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Health, Life, and Dental	1000	General Fund - Unrestricted	\$42,719	0.0	\$42,719	\$0	\$0	\$0
<b>Subtotal FY 2019-20 - Health, Life, and Dental</b>			<b>\$42,719</b>	<b>0.0</b>	<b>\$42,719</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Short-term Disability	1000	General Fund - Unrestricted	\$494	0.0	\$494	\$0	\$0	\$0
<b>Subtotal FY 2019-20 - Short-term Disability</b>			<b>\$494</b>	<b>0.0</b>	<b>\$494</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Amortization Equalization Disbursement	1000	General Fund - Unrestricted	\$14,678	0.0	\$14,678	\$0	\$0	\$0
<b>Subtotal FY 2019-20 - Amortization Equalization Disbursement</b>			<b>\$14,678</b>	<b>0.0</b>	<b>\$14,678</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Supplemental Amortization Equalization Disbursement	1000	General Fund - Unrestricted	\$14,678	0.0	\$14,678	\$0	\$0	\$0
<b>Subtotal FY 2019-20 - Supplemental Amortization Equalization Disbursement</b>			<b>\$14,678</b>	<b>0.0</b>	<b>\$14,678</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
PERA Direct Distribution	1000	General Fund - Unrestricted	\$1,048,804	0.0	\$935,444	\$2,645	\$110,715	\$0
PERA Direct Distribution	15RS	Marijuana Tax Cash Fund	\$9,108	0.0	\$0	\$9,108	\$0	\$0
PERA Direct Distribution	18C0	Charter School Institute Fund	\$40,581	0.0	\$0	\$0	\$40,581	\$0
PERA Direct Distribution	22A0	School Capital Construction Assistance Fund	\$30,614	0.0	\$0	\$30,614	\$0	\$0
PERA Direct Distribution	26R0	Early Literacy Fund	\$22,456	0.0	\$0	\$22,456	\$0	\$0
PERA Direct Distribution	2930	Educator Licensure Cash Fund	\$38,813	0.0	\$0	\$38,813	\$0	\$0
PERA Direct Distribution	4400	State Education Fund	\$98,305	0.0	\$0	\$98,305	\$0	\$0
<b>Subtotal FY 2019-20 - PERA Direct Distribution</b>			<b>\$1,288,681</b>	<b>0.0</b>	<b>\$935,444</b>	<b>\$201,941</b>	<b>\$151,296</b>	<b>\$0</b>
Salary Survey	1000	General Fund - Unrestricted	\$13,191	0.0	\$13,191	\$0	\$0	\$0
<b>Subtotal FY 2019-20 - Salary Survey</b>			<b>\$13,191</b>	<b>0.0</b>	<b>\$13,191</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Workers' Compensation	1000	General Fund - Unrestricted	\$133,826	0.0	\$133,826	\$0	\$0	\$0
Workers' Compensation	18C0	Charter School Institute Fund	\$13,383	0.0	\$0	\$0	\$13,383	\$0
<b>Subtotal FY 2019-20 - Workers' Compensation</b>			<b>\$147,209</b>	<b>0.0</b>	<b>\$133,826</b>	<b>\$0</b>	<b>\$13,383</b>	<b>\$0</b>
Legal Services	1000	General Fund - Unrestricted	\$520,985	0.0	\$520,985	\$0	\$0	\$0
Legal Services	22A0	School Capital Construction Assistance Fund	\$23,125	0.0	\$0	\$0	\$23,125	\$0
Legal Services	2930	Educator Licensure Cash Fund	\$357,178	0.0	\$0	\$357,178	\$0	\$0
<b>Subtotal FY 2019-20 - Legal Services</b>			<b>\$901,288</b>	<b>0.0</b>	<b>\$520,985</b>	<b>\$357,178</b>	<b>\$23,125</b>	<b>\$0</b>
Administrative Law Judge Services	1000	General Fund - Unrestricted	\$40,319	0.0	\$0	\$0	\$40,319	\$0
Administrative Law Judge Services	2930	Educator Licensure Cash Fund	\$193,277	0.0	\$0	\$193,277	\$0	\$0
<b>Subtotal FY 2019-20 - Administrative Law Judge Services</b>			<b>\$233,596</b>	<b>0.0</b>	<b>\$0</b>	<b>\$193,277</b>	<b>\$40,319</b>	<b>\$0</b>
Payment to Risk Management and Property Funds	1000	General Fund - Unrestricted	\$448,387	0.0	\$448,387	\$0	\$0	\$0
<b>Subtotal FY 2019-20 - Payment to Risk Management and Property Funds</b>			<b>\$448,387</b>	<b>0.0</b>	<b>\$448,387</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Reprinting and Distributing Laws Concerning Education	1130	State Public School Fund	\$31,758	0.0	\$0	\$31,758	\$0	\$0
<b>Subtotal FY 2019-20 - Reprinting and Distributing Laws Concerning Education</b>			<b>\$31,758</b>	<b>0.0</b>	<b>\$0</b>	<b>\$31,758</b>	<b>\$0</b>	<b>\$0</b>

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Long Bill Group Totals</b>								
	1000	General Fund - Unrestricted	\$8,123,728	39.2	\$4,843,753	\$113,357	\$3,166,619	\$0
	1130	State Public School Fund	\$31,758	0.0	\$0	\$31,758	\$0	\$0
	15RS	Marijuana Tax Cash Fund	\$9,108	0.0	\$0	\$9,108	\$0	\$0
	18C0	Charter School Institute Fund	\$53,964	0.0	\$0	\$0	\$53,964	\$0
	22A0	School Capital Construction Assistance Fund	\$53,739	0.0	\$0	\$30,614	\$23,125	\$0
	26R0	Early Literacy Fund	\$22,456	0.0	\$0	\$22,456	\$0	\$0
	2930	Educator Licensure Cash Fund	\$3,421,422	25.0	\$0	\$3,421,422	\$0	\$0
	4400	State Education Fund	\$382,115	3.3	\$0	\$382,115	\$0	\$0
<b>Total For:</b>	<b>01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,</b>		<b>\$12,098,292</b>	<b>67.5</b>	<b>\$4,843,753</b>	<b>\$4,010,831</b>	<b>\$3,243,708</b>	<b>\$0</b>

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>01. Management and Administration, (B) Information Technology,</b>								
Information Technology Services	1000	General Fund - Unrestricted	\$4,410,091	30.9	\$4,301,879	\$0	\$108,212	\$0
<b>Subtotal FY 2019-20 - Information Technology Services</b>			<b>\$4,410,091</b>	<b>30.9</b>	<b>\$4,301,879</b>	<b>\$0</b>	<b>\$108,212</b>	<b>\$0</b>
Payments to OIT	1000	General Fund - Unrestricted	\$830,429	0.0	\$417,818	\$1,899	\$410,712	\$0
Payments to OIT	15RS	Marijuana Tax Cash Fund	\$6,537	0.0	\$0	\$6,537	\$0	\$0
Payments to OIT	22A0	School Capital Construction Assistance Fund	\$21,975	0.0	\$0	\$21,975	\$0	\$0
Payments to OIT	26R0	Early Literacy Fund	\$16,119	0.0	\$0	\$16,119	\$0	\$0
Payments to OIT	2930	Educator Licensure Cash Fund	\$27,860	0.0	\$0	\$27,860	\$0	\$0
Payments to OIT	4400	State Education Fund	\$70,561	0.0	\$0	\$70,561	\$0	\$0
<b>Subtotal FY 2019-20 - Payments to OIT</b>			<b>\$973,481</b>	<b>0.0</b>	<b>\$417,818</b>	<b>\$144,951</b>	<b>\$410,712</b>	<b>\$0</b>
CORE Operations	1000	General Fund - Unrestricted	\$209,891	0.0	\$105,604	\$480	\$103,807	\$0
CORE Operations	15RS	Marijuana Tax Cash Fund	\$1,652	0.0	\$0	\$1,652	\$0	\$0
CORE Operations	22A0	School Capital Construction Assistance Fund	\$5,554	0.0	\$0	\$5,554	\$0	\$0
CORE Operations	26R0	Early Literacy Fund	\$4,074	0.0	\$0	\$4,074	\$0	\$0
CORE Operations	2930	Educator Licensure Cash Fund	\$7,041	0.0	\$0	\$7,041	\$0	\$0
CORE Operations	4400	State Education Fund	\$17,835	0.0	\$0	\$17,835	\$0	\$0
<b>Subtotal FY 2019-20 - CORE Operations</b>			<b>\$246,047</b>	<b>0.0</b>	<b>\$105,604</b>	<b>\$36,636</b>	<b>\$103,807</b>	<b>\$0</b>

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Information Technology Asset Maintenance	1000	General Fund - Unrestricted	\$1,558,765	0.0	\$1,558,765	\$0	\$0	\$0
<b>Subtotal FY 2019-20 - Information Technology Asset Maintenance</b>			<b>\$1,558,765</b>	<b>0.0</b>	<b>\$1,558,765</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Disaster Recovery	1000	General Fund - Unrestricted	\$19,722	0.0	\$19,722	\$0	\$0	\$0
<b>Subtotal FY 2019-20 - Disaster Recovery</b>			<b>\$19,722</b>	<b>0.0</b>	<b>\$19,722</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Long Bill Group Totals</b>								
	1000	General Fund - Unrestricted	\$7,028,899	30.9	\$6,403,788	\$2,379	\$622,731	\$0
	15RS	Marijuana Tax Cash Fund	\$8,189	0.0	\$0	\$8,189	\$0	\$0
	22A0	School Capital Construction Assistance Fund	\$27,529	0.0	\$0	\$27,529	\$0	\$0
	26R0	Early Literacy Fund	\$20,193	0.0	\$0	\$20,193	\$0	\$0
	2930	Educator Licensure Cash Fund	\$34,901	0.0	\$0	\$34,901	\$0	\$0
	4400	State Education Fund	\$88,396	0.0	\$0	\$88,396	\$0	\$0
<b>Total For:</b>	<b>01. Management and Administration, (B) Information Technology,</b>		<b>\$7,208,107</b>	<b>30.9</b>	<b>\$6,403,788</b>	<b>\$181,587</b>	<b>\$622,731</b>	<b>\$0</b>

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>01. Management and Administration, (C) Assessments and Data Analyses,</b>								
Statewide Assessment Program	1000	General Fund - Unrestricted	\$6,499,030	12.5	\$0	\$0	\$0	\$6,499,030
Statewide Assessment Program	4400	State Education Fund	\$15,577,938	5.0	\$0	\$15,577,938	\$0	\$0
<b>Subtotal FY 2019-20 - Statewide Assessment Program</b>			<b>\$22,076,968</b>	<b>17.5</b>	<b>\$0</b>	<b>\$15,577,938</b>	<b>\$0</b>	<b>\$6,499,030</b>
Longitudinal Analyses of Student Assessment Results	1000	General Fund - Unrestricted	\$491,214	4.1	\$491,214	\$0	\$0	\$0
Longitudinal Analyses of Student Assessment Results	4400	State Education Fund	\$186,555	0.0	\$0	\$186,555	\$0	\$0
<b>Subtotal FY 2019-20 - Longitudinal Analyses of Student Assessment Results</b>			<b>\$677,769</b>	<b>4.1</b>	<b>\$491,214</b>	<b>\$186,555</b>	<b>\$0</b>	<b>\$0</b>
Preschool to Postsecondary Education Alignment	1000	General Fund - Unrestricted	\$27,738	0.5	\$27,738	\$0	\$0	\$0
Preschool to Postsecondary Education Alignment	4400	State Education Fund	\$651,895	3.5	\$0	\$651,895	\$0	\$0
<b>Subtotal FY 2019-20 - Preschool to Postsecondary Education Alignment</b>			<b>\$679,633</b>	<b>4.0</b>	<b>\$27,738</b>	<b>\$651,895</b>	<b>\$0</b>	<b>\$0</b>
Educator Effectiveness Unit Administration	1000	General Fund - Unrestricted	\$1,764,174	11.5	\$1,764,174	\$0	\$0	\$0
Educator Effectiveness Unit Administration	4400	State Education Fund	\$152,945	1.0	\$0	\$152,945	\$0	\$0
<b>Subtotal FY 2019-20 - Educator Effectiveness Unit Administration</b>			<b>\$1,917,119</b>	<b>12.5</b>	<b>\$1,764,174</b>	<b>\$152,945</b>	<b>\$0</b>	<b>\$0</b>
Accountability And Improvement Planning	1000	General Fund - Unrestricted	\$1,117,548	11.4	\$1,117,548	\$0	\$0	\$0
<b>Subtotal FY 2019-20 - Accountability And Improvement Planning</b>			<b>\$1,117,548</b>	<b>11.4</b>	<b>\$1,117,548</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Long Bill Group Totals</b>								
	1000	General Fund - Unrestricted	\$9,899,704	40.0	\$3,400,674	\$0	\$0	\$6,499,030
	4400	State Education Fund	\$16,569,332	9.5	\$0	\$16,569,332	\$0	\$0
<b>Total For:</b>	<b>01. Management and Administration, (C) Assessments and Data Analyses,</b>		<b>\$26,469,037</b>	<b>49.5</b>	<b>\$3,400,674</b>	<b>\$16,569,332</b>	<b>\$0</b>	<b>\$6,499,030</b>

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>01. Management and Administration, (D) State Charter School Institute,</b>								
State Charter School Institute Administration and Oversight	1000	General Fund - Unrestricted	\$0	11.7	\$0	\$0	\$0	\$0
State Charter School Institute Administration and Oversight	18C0	Charter School Institute Fund	\$5,149,968	0.0	\$0	\$1,649,967	\$3,500,001	\$0
<b>Subtotal FY 2019-20 - State Charter School Institute Administration and Oversight</b>			<b>\$5,149,968</b>	<b>11.7</b>	<b>\$0</b>	<b>\$1,649,967</b>	<b>\$3,500,001</b>	<b>\$0</b>
Institute Charter School Assistance Fund	24Q0	Charter School Assistance Fund	\$1,689,635	0.0	\$0	\$1,689,635	\$0	\$0
<b>Subtotal FY 2019-20 - Institute Charter School Assistance Fund</b>			<b>\$1,689,635</b>	<b>0.0</b>	<b>\$0</b>	<b>\$1,689,635</b>	<b>\$0</b>	<b>\$0</b>
Other Transfers to Institute Charter Schools	18C0	Charter School Institute Fund	\$23,760,432	0.0	\$0	\$14,760,432	\$9,000,000	\$0
<b>Subtotal FY 2019-20 - Other Transfers to Institute Charter Schools</b>			<b>\$23,760,432</b>	<b>0.0</b>	<b>\$0</b>	<b>\$14,760,432</b>	<b>\$9,000,000</b>	<b>\$0</b>
Transfer of Federal Moneys to Institute Charter Schools	1000	General Fund - Unrestricted	\$0	4.5	\$0	\$0	\$0	\$0
Transfer of Federal Moneys to Institute Charter Schools	18C0	Charter School Institute Fund	\$8,110,642	0.0	\$0	\$0	\$0	\$8,110,642
Transfer of Federal Moneys to Institute Charter Schools	CARE	CARES Act Fund	\$8,968,257	0.0	\$0	\$0	\$0	\$8,968,257
<b>Subtotal FY 2019-20 - Transfer of Federal Moneys to Institute Charter Schools</b>			<b>\$17,078,899</b>	<b>4.5</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,078,899</b>

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CSI Mill Levy Equalization	1000	General Fund - Unrestricted	\$7,000,000	0.0	\$7,000,000	\$0	\$0	\$0
CSI Mill Levy Equalization	MLEF	Mill Levy Equalization Fund	\$7,000,000	0.0	\$0	\$0	\$7,000,000	\$0
<b>Subtotal FY 2019-20 - CSI Mill Levy Equalization</b>			<b>\$14,000,000</b>	<b>0.0</b>	<b>\$7,000,000</b>	<b>\$0</b>	<b>\$7,000,000</b>	<b>\$0</b>
Implementation of Sec. 22-30.5-501 et seq., C.R.S.	1000	General Fund - Unrestricted	\$197,041	1.6	\$0	\$0	\$197,041	\$0
<b>Subtotal FY 2019-20 - Implementation of Sec. 22-30.5-501 et seq., C.R.S.</b>			<b>\$197,041</b>	<b>1.6</b>	<b>\$0</b>	<b>\$0</b>	<b>\$197,041</b>	<b>\$0</b>
<b>Long Bill Group Totals</b>								
	1000	General Fund - Unrestricted	\$7,197,041	17.8	\$7,000,000	\$0	\$197,041	\$0
	18C0	Charter School Institute Fund	\$37,021,042	0.0	\$0	\$16,410,399	\$12,500,001	\$8,110,642
	24Q0	Charter School Assistance Fund	\$1,689,635	0.0	\$0	\$1,689,635	\$0	\$0
	CARE	CARES Act Fund	\$8,968,257	0.0	\$0	\$0	\$0	\$8,968,257
	MLEF	Mill Levy Equalization Fund	\$7,000,000	0.0	\$0	\$0	\$7,000,000	\$0
<b>Total For:</b>	<b>01. Management and Administration, (D) State Charter School Institute,</b>		<b>\$61,875,975</b>	<b>17.8</b>	<b>\$7,000,000</b>	<b>\$18,100,034</b>	<b>\$19,697,042</b>	<b>\$17,078,899</b>



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<b>02. Assistance to Public Schools, (A) Public School Finance,</b>								
Administration	1000	General Fund - Unrestricted	\$2,058,339	17.0	\$0	\$0	\$2,058,339	\$0
Administration	28H0	Public Education Fund	\$419,747	0.0	\$0	\$419,747	\$0	\$0
Administration	4400	State Education Fund	\$82,062	0.9	\$0	\$82,062	\$0	\$0
<b>Subtotal FY 2019-20 - Administration</b>			<b>\$2,560,148</b>	<b>17.9</b>	<b>\$0</b>	<b>\$501,809</b>	<b>\$2,058,339</b>	<b>\$0</b>
Financial Transparency System Maintenance	28S0	Financial Reporting Fund	\$490,000	0.0	\$0	\$490,000	\$0	\$0
Financial Transparency System Maintenance	4400	State Education Fund	\$110,000	0.0	\$0	\$110,000	\$0	\$0
<b>Subtotal FY 2019-20 - Financial Transparency System Maintenance</b>			<b>\$600,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$0</b>
State Share Of Districts' Total Program Funding	1000	General Fund - Unrestricted	\$4,166,423,114	0.0	\$4,166,423,114	\$0	\$0	\$0
State Share Of Districts' Total Program Funding	1130	State Public School Fund	\$68,828,637	0.0	\$0	\$68,828,637	\$0	\$0
State Share Of Districts' Total Program Funding	4400	State Education Fund	\$393,550,471	0.0	\$0	\$393,550,471	\$0	\$0
<b>Subtotal FY 2019-20 - State Share Of Districts' Total Program Funding</b>			<b>\$4,628,802,222</b>	<b>0.0</b>	<b>\$4,166,423,114</b>	<b>\$462,379,108</b>	<b>\$0</b>	<b>\$0</b>
At-Risk Supplemental Aid	1130	State Public School Fund	\$4,521,649	0.0	\$0	\$4,521,649	\$0	\$0
<b>Subtotal FY 2019-20 - At-Risk Supplemental Aid</b>			<b>\$4,521,649</b>	<b>0.0</b>	<b>\$0</b>	<b>\$4,521,649</b>	<b>\$0</b>	<b>\$0</b>

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At-Risk Per Pupil Additional Funding	1130	State Public School Fund	\$5,000,000	0.0	\$0	\$5,000,000	\$0	\$0
<b>Subtotal FY 2019-20 - At-Risk Per Pupil Additional Funding</b>			<b>\$5,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$0</b>
Rural Additional Funding	1000	General Fund - Unrestricted	\$19,999,939	0.0	\$19,999,939	\$0	\$0	\$0
<b>Subtotal FY 2019-20 - Rural Additional Funding</b>			<b>\$19,999,939</b>	<b>0.0</b>	<b>\$19,999,939</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Long Bill Group Totals</b>								
	1000	General Fund - Unrestricted	\$4,188,481,392	17.0	\$4,186,423,053	\$0	\$2,058,339	\$0
	1130	State Public School Fund	\$78,350,286	0.0	\$0	\$78,350,286	\$0	\$0
	28H0	Public Education Fund	\$419,747	0.0	\$0	\$419,747	\$0	\$0
	28S0	Financial Reporting Fund	\$490,000	0.0	\$0	\$490,000	\$0	\$0
	4400	State Education Fund	\$393,742,533	0.9	\$0	\$393,742,533	\$0	\$0
<b>Total For:</b>	<b>02. Assistance to Public Schools, (A) Public School Finance,</b>		<b>\$4,661,483,958</b>	<b>17.9</b>	<b>\$4,186,423,053</b>	<b>\$473,002,566</b>	<b>\$2,058,339</b>	<b>\$0</b>

FY 2019-20 Actual Expenditures - Department of Education

Schedule 4A

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>02. Assistance to Public Schools, (B) Categorical Programs, (1) District Programs Required by Statute</b>								
Special Education - Children With Disabilities	1000	General Fund - Unrestricted	\$278,155,539	63.0	\$93,572,347	\$0	\$0	\$184,583,192
Special Education - Children With Disabilities	4400	State Education Fund	\$109,128,264	0.0	\$0	\$109,128,264	\$0	\$0
<b>Subtotal FY 2019-20 - Special Education - Children With Disabilities</b>			<b>\$387,283,803</b>	<b>63.0</b>	<b>\$93,572,347</b>	<b>\$109,128,264</b>	<b>\$0</b>	<b>\$184,583,192</b>
English Language Proficiency Program	1000	General Fund - Unrestricted	\$12,689,189	4.6	\$3,101,598	\$0	\$0	\$9,587,591
English Language Proficiency Program	4400	State Education Fund	\$19,892,838	0.0	\$0	\$19,892,838	\$0	\$0
<b>Subtotal FY 2019-20 - English Language Proficiency Program</b>			<b>\$32,582,027</b>	<b>4.6</b>	<b>\$3,101,598</b>	<b>\$19,892,838</b>	<b>\$0</b>	<b>\$9,587,591</b>
<b>Long Bill Group Totals</b>								
	1000	General Fund - Unrestricted	\$290,844,727	67.6	\$96,673,945	\$0	\$0	\$194,170,782
	4400	State Education Fund	\$129,021,102	0.0	\$0	\$129,021,102	\$0	\$0
<b>Total For:</b>	<b>02. Assistance to Public Schools, (B) Categorical Programs, (1) District Programs Required by Statute</b>		<b>\$419,865,829</b>	<b>67.6</b>	<b>\$96,673,945</b>	<b>\$129,021,102</b>	<b>\$0</b>	<b>\$194,170,782</b>

FY 2019-20 Actual Expenditures - Department of Education

Schedule 4A

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>02. Assistance to Public Schools, (B) Categorical Programs, (2) Other Categorical Programs</b>								
Public School Transportation	1000	General Fund - Unrestricted	\$36,922,227	0.0	\$36,922,227	\$0	\$0	\$0
Public School Transportation	20E0	Public School Transportation Fund	\$1,928,291	0.0	\$0	\$1,928,291	\$0	\$0
Public School Transportation	4400	State Education Fund	\$23,543,854	2.0	\$0	\$23,543,854	\$0	\$0
<b>Subtotal FY 2019-20 - Public School Transportation</b>			<b>\$62,394,372</b>	<b>2.0</b>	<b>\$36,922,227</b>	<b>\$25,472,145</b>	<b>\$0</b>	<b>\$0</b>
Transfer to DHE for Career and Technical Education	1000	General Fund - Unrestricted	\$17,792,850	0.0	\$17,792,850	\$0	\$0	\$0
Transfer to DHE for Career and Technical Education	4400	State Education Fund	\$9,445,473	0.0	\$0	\$9,445,473	\$0	\$0
<b>Subtotal FY 2019-20 - Transfer to DHE for Career and Technical Education</b>			<b>\$27,238,323</b>	<b>0.0</b>	<b>\$17,792,850</b>	<b>\$9,445,473</b>	<b>\$0</b>	<b>\$0</b>
Special Education Programs for Gifted and Talented Children	1000	General Fund - Unrestricted	\$5,500,000	0.0	\$5,500,000	\$0	\$0	\$0
Special Education Programs for Gifted and Talented Children	4400	State Education Fund	\$6,806,961	1.5	\$0	\$6,806,961	\$0	\$0
<b>Subtotal FY 2019-20 - Special Education Programs for Gifted and Talented Children</b>			<b>\$12,306,961</b>	<b>1.5</b>	<b>\$5,500,000</b>	<b>\$6,806,961</b>	<b>\$0</b>	<b>\$0</b>
Expelled and At-Risk Student Services Grant Program	1000	General Fund - Unrestricted	\$5,721,884	0.0	\$5,721,884	\$0	\$0	\$0
Expelled and At-Risk Student Services Grant Program	4400	State Education Fund	\$3,633,305	1.0	\$0	\$3,633,305	\$0	\$0
<b>Subtotal FY 2019-20 - Expelled and At-Risk Student Services Grant Program</b>			<b>\$9,355,189</b>	<b>1.0</b>	<b>\$5,721,884</b>	<b>\$3,633,305</b>	<b>\$0</b>	<b>\$0</b>

**FY 2019-20 Actual Expenditures - Department of Education**

**Schedule 4A**

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Small Attendance Center Aid	1000	General Fund - Unrestricted	\$787,645	0.0	\$787,645	\$0	\$0	\$0
Small Attendance Center Aid	4400	State Education Fund	\$526,605	0.0	\$0	\$526,605	\$0	\$0
<b>Subtotal FY 2019-20 - Small Attendance Center Aid</b>			<b>\$1,314,250</b>	<b>0.0</b>	<b>\$787,645</b>	<b>\$526,605</b>	<b>\$0</b>	<b>\$0</b>
Comprehensive Health Education	1000	General Fund - Unrestricted	\$300,000	0.0	\$300,000	\$0	\$0	\$0
Comprehensive Health Education	4400	State Education Fund	\$833,368	1.0	\$0	\$833,368	\$0	\$0
<b>Subtotal FY 2019-20 - Comprehensive Health Education</b>			<b>\$1,133,368</b>	<b>1.0</b>	<b>\$300,000</b>	<b>\$833,368</b>	<b>\$0</b>	<b>\$0</b>
<b>Long Bill Group Totals</b>								
	1000	General Fund - Unrestricted	\$67,024,606	0.0	\$67,024,606	\$0	\$0	\$0
	20E0	Public School Transportation Fund	\$1,928,291	0.0	\$0	\$1,928,291	\$0	\$0
	4400	State Education Fund	\$44,789,566	5.5	\$0	\$44,789,566	\$0	\$0
<b>Total For:</b>	<b>02. Assistance to Public Schools, (B) Categorical Programs, (2) Other Categorical Programs</b>		<b>\$113,742,463</b>	<b>5.5</b>	<b>\$67,024,606</b>	<b>\$46,717,857</b>	<b>\$0</b>	<b>\$0</b>

FY 2019-20 Actual Expenditures - Department of Education

Schedule 4A

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition</b>								
Federal Nutrition Programs	1000	General Fund - Unrestricted	\$174,944,860	9.0	\$116,049	\$0	\$0	\$174,828,812
<b>Subtotal FY 2019-20 - Federal Nutrition Programs</b>			<b>\$174,944,860</b>	<b>9.0</b>	<b>\$116,049</b>	<b>\$0</b>	<b>\$0</b>	<b>\$174,828,812</b>
State Match For School Lunch Program	1130	State Public School Fund	\$2,472,644	0.0	\$0	\$2,472,644	\$0	\$0
<b>Subtotal FY 2019-20 - State Match For School Lunch Program</b>			<b>\$2,472,644</b>	<b>0.0</b>	<b>\$0</b>	<b>\$2,472,644</b>	<b>\$0</b>	<b>\$0</b>
Child Nutrition School Lunch Protection Program	1000	General Fund - Unrestricted	\$1,936,254	0.0	\$1,936,254	\$0	\$0	\$0
Child Nutrition School Lunch Protection Program	4400	State Education Fund	\$56,565	0.0	\$0	\$56,565	\$0	\$0
<b>Subtotal FY 2019-20 - Child Nutrition School Lunch Protection Program</b>			<b>\$1,992,819</b>	<b>0.0</b>	<b>\$1,936,254</b>	<b>\$56,565</b>	<b>\$0</b>	<b>\$0</b>
Start Smart Nutrition Program Fund	1000	General Fund - Unrestricted	\$900,000	0.0	\$900,000	\$0	\$0	\$0
<b>Subtotal FY 2019-20 - Start Smart Nutrition Program Fund</b>			<b>\$900,000</b>	<b>0.0</b>	<b>\$900,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Start Smart Nutrition Program	20U0	Start Smart Nutrition Program Fund	\$715,296	0.0	\$0	\$0	\$715,296	\$0
<b>Subtotal FY 2019-20 - Start Smart Nutrition Program</b>			<b>\$715,296</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$715,296</b>	<b>\$0</b>
Breakfast After the Bell	1000	General Fund - Unrestricted	\$19,584	0.3	\$19,584	\$0	\$0	\$0
<b>Subtotal FY 2019-20 - Breakfast After the Bell</b>			<b>\$19,584</b>	<b>0.3</b>	<b>\$19,584</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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**Schedule 4A**

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
S.B. 97-101 Public School Health Services	1000	General Fund - Unrestricted	\$140,161	1.4	\$0	\$0	\$0	\$140,161
<b>Subtotal FY 2019-20 - S.B. 97-101 Public School Health Services</b>			<b>\$140,161</b>	<b>1.4</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$140,161</b>
Behavioral Healthcare Professional Matching Grant Program	15RS	Marijuana Tax Cash Fund	\$14,835,351	5.0	\$0	\$14,835,351	\$0	\$0
<b>Subtotal FY 2019-20 - Behavioral Healthcare Professional Matching Grant Program</b>			<b>\$14,835,351</b>	<b>5.0</b>	<b>\$0</b>	<b>\$14,835,351</b>	<b>\$0</b>	<b>\$0</b>
K5 Social and Emotional Health Pilot Program	15RS	Marijuana Tax Cash Fund	\$30,711	0.4	\$0	\$30,711	\$0	\$0
<b>Subtotal FY 2019-20 - K5 Social and Emotional Health Pilot Program</b>			<b>\$30,711</b>	<b>0.4</b>	<b>\$0</b>	<b>\$30,711</b>	<b>\$0</b>	<b>\$0</b>
Mental Health Education Resource Bank and Technical Assistan	1000	General Fund - Unrestricted	\$80,128	0.9	\$80,128	\$0	\$0	\$0
<b>Subtotal FY 2019-20 - Mental Health Education Resource Bank and Technical Assistan</b>			<b>\$80,128</b>	<b>0.9</b>	<b>\$80,128</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Local Food Purchasing Program	1000	General Fund - Unrestricted	\$165,865	0.3	\$165,865	\$0	\$0	\$0
<b>Subtotal FY 2019-20 - Local Food Purchasing Program</b>			<b>\$165,865</b>	<b>0.3</b>	<b>\$165,865</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Long Bill Group Totals</b>								
	1000	General Fund - Unrestricted	\$178,186,854	11.9	\$3,217,880	\$0	\$0	\$174,968,973
	1130	State Public School Fund	\$2,472,644	0.0	\$0	\$2,472,644	\$0	\$0
	15RS	Marijuana Tax Cash Fund	\$14,866,062	5.4	\$0	\$14,866,062	\$0	\$0
	20U0	Start Smart Nutrition Program Fund	\$715,296	0.0	\$0	\$0	\$715,296	\$0
	4400	State Education Fund	\$56,565	0.0	\$0	\$56,565	\$0	\$0
<b>Total For:</b>	<b>02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition</b>		<b>\$196,297,420</b>	<b>17.3</b>	<b>\$3,217,880</b>	<b>\$17,395,271</b>	<b>\$715,296</b>	<b>\$174,968,973</b>

**FY 2019-20 Actual Expenditures - Department of Education**

**Schedule 4A**

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (2) Capital Construction</b>								
Division of Public School Capital Construction Assistance	22A0	School Capital Construction Assistance Fund	\$1,631,614	15.0	\$0	\$1,631,614	\$0	\$0
<b>Subtotal FY 2019-20 - Division of Public School Capital Construction Assistance</b>			<b>\$1,631,614</b>	<b>15.0</b>	<b>\$0</b>	<b>\$1,631,614</b>	<b>\$0</b>	<b>\$0</b>
Capital Construction Assistance Board - Lease Payments	22A0	School Capital Construction Assistance Fund	\$77,004,203	0.0	\$0	\$77,004,203	\$0	\$0
<b>Subtotal FY 2019-20 - Capital Construction Assistance Board - Lease Payments</b>			<b>\$77,004,203</b>	<b>0.0</b>	<b>\$0</b>	<b>\$77,004,203</b>	<b>\$0</b>	<b>\$0</b>
Capital Construction Assistance Board - Cash Grants	22A0	School Capital Construction Assistance Fund	\$96,407,011	0.0	\$0	\$96,407,011	\$0	\$0
<b>Subtotal FY 2019-20 - Capital Construction Assistance Board - Cash Grants</b>			<b>\$96,407,011</b>	<b>0.0</b>	<b>\$0</b>	<b>\$96,407,011</b>	<b>\$0</b>	<b>\$0</b>
Full-Day Kindergarten Facilities	22C0	Kindergarten Facility Capital Construction Fund	\$24,801,942	0.0	\$0	\$24,801,942	\$0	\$0
<b>Subtotal FY 2019-20 - Full-Day Kindergarten Facilities</b>			<b>\$24,801,942</b>	<b>0.0</b>	<b>\$0</b>	<b>\$24,801,942</b>	<b>\$0</b>	<b>\$0</b>
Financial Assistance Priority Assessment	22A0	School Capital Construction Assistance Fund	\$125,400	0.0	\$0	\$125,400	\$0	\$0
<b>Subtotal FY 2019-20 - Financial Assistance Priority Assessment</b>			<b>\$125,400</b>	<b>0.0</b>	<b>\$0</b>	<b>\$125,400</b>	<b>\$0</b>	<b>\$0</b>
State Aid For Charter School Facilities	22A0	School Capital Construction Assistance Fund	\$7,951,358	0.0	\$0	\$7,951,358	\$0	\$0
State Aid For Charter School Facilities	4400	State Education Fund	\$20,655,932	0.0	\$0	\$20,655,932	\$0	\$0
<b>Subtotal FY 2019-20 - State Aid For Charter School Facilities</b>			<b>\$28,607,290</b>	<b>0.0</b>	<b>\$0</b>	<b>\$28,607,290</b>	<b>\$0</b>	<b>\$0</b>
<b>Long Bill Group Totals</b>								
	22A0	School Capital Construction Assistance Fund	\$183,119,586	15.0	\$0	\$183,119,586	\$0	\$0
	22C0	Kindergarten Facility Capital Construction Fund	\$24,801,942	0.0	\$0	\$24,801,942	\$0	\$0
	4400	State Education Fund	\$20,655,932	0.0	\$0	\$20,655,932	\$0	\$0
<b>Total For:</b>		<b>02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (2) Capital Construction</b>	<b>\$228,577,460</b>	<b>15.0</b>	<b>\$0</b>	<b>\$228,577,460</b>	<b>\$0</b>	<b>\$0</b>



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**Schedule 4A**

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (3) Reading and Literacy</b>								
Early Literacy Program Administration and Technical Support	26R0	Early Literacy Fund	\$1,515,245	11.7	\$0	\$1,515,245	\$0	\$0
<b>Subtotal FY 2019-20 - Early Literacy Program Administration and Technical Support</b>			<b>\$1,515,245</b>	<b>11.7</b>	<b>\$0</b>	<b>\$1,515,245</b>	<b>\$0</b>	<b>\$0</b>
Early Literacy Completeive Grant Program	15RS	Marijuana Tax Cash Fund	\$5,378,678	0.0	\$0	\$5,378,678	\$0	\$0
Early Literacy Completeive Grant Program	26R0	Early Literacy Fund	\$2,082,249	(0.0)	\$0	\$2,082,249	\$0	\$0
<b>Subtotal FY 2019-20 - Early Literacy Completeive Grant Program</b>			<b>\$7,460,927</b>	<b>(0.0)</b>	<b>\$0</b>	<b>\$7,460,927</b>	<b>\$0</b>	<b>\$0</b>
Early Literacy Program Evidence Based Training to Teachers	26R0	Early Literacy Fund	\$18,966	0.0	\$0	\$18,966	\$0	\$0
<b>Subtotal FY 2019-20 - Early Literacy Program Evidence Based Training to Teachers</b>			<b>\$18,966</b>	<b>0.0</b>	<b>\$0</b>	<b>\$18,966</b>	<b>\$0</b>	<b>\$0</b>
Early Literacy Program External Evaluation	26R0	Early Literacy Fund	\$741,404	0.0	\$0	\$741,404	\$0	\$0
<b>Subtotal FY 2019-20 - Early Literacy Program External Evaluation</b>			<b>\$741,404</b>	<b>0.0</b>	<b>\$0</b>	<b>\$741,404</b>	<b>\$0</b>	<b>\$0</b>
Early Literacy Public Information Campaign	26R0	Early Literacy Fund	\$192,617	0.5	\$0	\$192,617	\$0	\$0
<b>Subtotal FY 2019-20 - Early Literacy Public Information Campaign</b>			<b>\$192,617</b>	<b>0.5</b>	<b>\$0</b>	<b>\$192,617</b>	<b>\$0</b>	<b>\$0</b>
Early Literacy Per Pupil Intervention Funding	26R0	Early Literacy Fund	\$26,209,349	0.0	\$0	\$26,209,349	\$0	\$0
<b>Subtotal FY 2019-20 - Early Literacy Per Pupil Intervention Funding</b>			<b>\$26,209,349</b>	<b>0.0</b>	<b>\$0</b>	<b>\$26,209,349</b>	<b>\$0</b>	<b>\$0</b>

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**Schedule 4A**

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Early Literacy Assessment Tool Program	4400	State Education Fund	\$2,403,625	0.0	\$0	\$2,403,625	\$0	\$0
<b>Subtotal FY 2019-20 - Early Literacy Assessment Tool Program</b>			<b>\$2,403,625</b>	<b>0.0</b>	<b>\$0</b>	<b>\$2,403,625</b>	<b>\$0</b>	<b>\$0</b>
Adult Education and Literacy Grant Program	1000	General Fund - Unrestricted	\$859,141	1.0	\$859,141	\$0	\$0	\$0
<b>Subtotal FY 2019-20 - Adult Education and Literacy Grant Program</b>			<b>\$859,141</b>	<b>1.0</b>	<b>\$859,141</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Long Bill Group Totals</b>								
	1000	General Fund - Unrestricted	\$859,141	1.0	\$859,141	\$0	\$0	\$0
	15RS	Marijuana Tax Cash Fund	\$5,378,678	0.0	\$0	\$5,378,678	\$0	\$0
	26R0	Early Literacy Fund	\$30,759,830	12.2	\$0	\$30,759,830	\$0	\$0
	4400	State Education Fund	\$2,403,625	0.0	\$0	\$2,403,625	\$0	\$0
<b>Total For:</b>	<b>02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (3) Reading and Literacy</b>		<b>\$39,401,273</b>	<b>13.2</b>	<b>\$859,141</b>	<b>\$38,542,132</b>	<b>\$0</b>	<b>\$0</b>

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**Schedule 4A**

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support</b>								
Working Group for ID and Education Support for Students with	1000	General Fund - Unrestricted	\$67,246	0.0	\$67,246	\$0	\$0	\$0
<b>Subtotal FY 2019-20 - Working Group for ID and Education Support for Students with</b>			<b>\$67,246</b>	<b>0.0</b>	<b>\$67,246</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Dyslexia Markers Pilot Program	1000	General Fund - Unrestricted	\$1,246	0.0	\$1,246	\$0	\$0	\$0
<b>Subtotal FY 2019-20 - Dyslexia Markers Pilot Program</b>			<b>\$1,246</b>	<b>0.0</b>	<b>\$1,246</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Content Specialists	1000	General Fund - Unrestricted	\$19,534	0.0	\$19,534	\$0	\$0	\$0
Content Specialists	4400	State Education Fund	\$518,758	5.0	\$0	\$518,758	\$0	\$0
<b>Subtotal FY 2019-20 - Content Specialists</b>			<b>\$538,292</b>	<b>5.0</b>	<b>\$19,534</b>	<b>\$518,758</b>	<b>\$0</b>	<b>\$0</b>
School Bullying Prevention and Education Cash Fund	15RS	Marijuana Tax Cash Fund	\$2,000,000	0.0	\$0	\$2,000,000	\$0	\$0
<b>Subtotal FY 2019-20 - School Bullying Prevention and Education Cash Fund</b>			<b>\$2,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>
Office Of Dropout Prevention And Student Reengagement	1000	General Fund - Unrestricted	\$989,883	2.2	\$989,883	\$0	\$0	\$0
Office Of Dropout Prevention And Student Reengagement	15RS	Marijuana Tax Cash Fund	\$1,989,236	0.0	\$0	\$1,989,236	\$0	\$0
<b>Subtotal FY 2019-20 - Office Of Dropout Prevention And Student Reengagement</b>			<b>\$2,979,119</b>	<b>2.2</b>	<b>\$989,883</b>	<b>\$1,989,236</b>	<b>\$0</b>	<b>\$0</b>
9th Grade Success Grant Program	1000	General Fund - Unrestricted	\$789,321	0.6	\$789,321	\$0	\$0	\$0
<b>Subtotal FY 2019-20 - 9th Grade Success Grant Program</b>			<b>\$789,321</b>	<b>0.6</b>	<b>\$789,321</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Comprehensive Physical Education Pilot Program	15RS	Marijuana Tax Cash Fund	\$53,429	0.7	\$0	\$53,429	\$0	\$0
<b>Subtotal FY 2019-20 - Comprehensive Physical Education Pilot Program</b>			<b>\$53,429</b>	<b>0.7</b>	<b>\$0</b>	<b>\$53,429</b>	<b>\$0</b>	<b>\$0</b>
Stipends For Nationally Board Certified Teachers	4400	State Education Fund	\$2,100,936	0.0	\$0	\$2,100,936	\$0	\$0
<b>Subtotal FY 2019-20 - Stipends For Nationally Board Certified Teachers</b>			<b>\$2,100,936</b>	<b>0.0</b>	<b>\$0</b>	<b>\$2,100,936</b>	<b>\$0</b>	<b>\$0</b>
Grow Your Own Educator Program	1000	General Fund - Unrestricted	\$17,852	0.3	\$17,852	\$0	\$0	\$0
<b>Subtotal FY 2019-20 - Grow Your Own Educator Program</b>			<b>\$17,852</b>	<b>0.3</b>	<b>\$17,852</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FY 2019-20 Actual Expenditures - Department of Education**

**Schedule 4A**

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Quality Teacher Recruitment Program	4400	State Education Fund	\$40,000	0.0	\$0	\$40,000	\$0	\$0
<b>Subtotal FY 2019-20 - Quality Teacher Recruitment Program</b>			<b>\$40,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$40,000</b>	<b>\$0</b>	<b>\$0</b>
Retaining Teachers Fund	1000	General Fund - Unrestricted	\$3,000,000	0.0	\$3,000,000	\$0	\$0	\$0
<b>Subtotal FY 2019-20 - Retaining Teachers Fund</b>			<b>\$3,000,000</b>	<b>0.0</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Career Counseling Professional Development	1000	General Fund - Unrestricted	\$804,727	0.0	\$804,727	\$0	\$0	\$0
<b>Subtotal FY 2019-20 - Career Counseling Professional Development</b>			<b>\$804,727</b>	<b>0.0</b>	<b>\$804,727</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Rural Teacher Recruitment, Retention, and Prof. Development	4400	State Education Fund	\$240,000	0.0	\$0	\$240,000	\$0	\$0
<b>Subtotal FY 2019-20 - Rural Teacher Recruitment, Retention, and Prof. Development</b>			<b>\$240,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$240,000</b>	<b>\$0</b>	<b>\$0</b>
School Leadership Pilot Program	1000	General Fund - Unrestricted	\$86,559	0.9	\$86,559	\$0	\$0	\$0
<b>Subtotal FY 2019-20 - School Leadership Pilot Program</b>			<b>\$86,559</b>	<b>0.9</b>	<b>\$86,559</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
English Language Learners Technical Assistance	1000	General Fund - Unrestricted	\$358,626	4.5	\$358,626	\$0	\$0	\$0
English Language Learners Technical Assistance	4400	State Education Fund	\$54,874	0.5	\$0	\$54,874	\$0	\$0
<b>Subtotal FY 2019-20 - English Language Learners Technical Assistance</b>			<b>\$413,501</b>	<b>5.0</b>	<b>\$358,626</b>	<b>\$54,874</b>	<b>\$0</b>	<b>\$0</b>
English Language Proficiency Act Excellence Award Program	4400	State Education Fund	\$500,000	0.0	\$0	\$500,000	\$0	\$0
<b>Subtotal FY 2019-20 - English Language Proficiency Act Excellence Award Program</b>			<b>\$500,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>
ELL Professional Development and Student Support Program	4400	State Education Fund	\$27,000,000	0.0	\$0	\$27,000,000	\$0	\$0
<b>Subtotal FY 2019-20 - ELL Professional Development and Student Support Program</b>			<b>\$27,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$27,000,000</b>	<b>\$0</b>	<b>\$0</b>
Advanced Placement Incentives Pilot Program	4400	State Education Fund	\$259,721	0.3	\$0	\$259,721	\$0	\$0
<b>Subtotal FY 2019-20 - Advanced Placement Incentives Pilot Program</b>			<b>\$259,721</b>	<b>0.3</b>	<b>\$0</b>	<b>\$259,721</b>	<b>\$0</b>	<b>\$0</b>

**FY 2019-20 Actual Expenditures - Department of Education**

**Schedule 4A**

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
School Transformation Grant Program	1000	General Fund - Unrestricted	\$2,352,609	1.8	\$2,352,609	\$0	\$0	\$0
School Transformation Grant Program	4400	State Education Fund	\$1,994,453	1.2	\$0	\$1,994,453	\$0	\$0
<b>Subtotal FY 2019-20 - School Transformation Grant Program</b>			<b>\$4,347,062</b>	<b>3.0</b>	<b>\$2,352,609</b>	<b>\$1,994,453</b>	<b>\$0</b>	<b>\$0</b>
Local Accountability System Grant Program	1000	General Fund - Unrestricted	\$474,765	0.4	\$474,765	\$0	\$0	\$0
<b>Subtotal FY 2019-20 - Local Accountability System Grant Program</b>			<b>\$474,765</b>	<b>0.4</b>	<b>\$474,765</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Computer Science Education Grants for Teachers	4400	State Education Fund	\$924,400	0.4	\$0	\$924,400	\$0	\$0
<b>Subtotal FY 2019-20 - Computer Science Education Grants for Teachers</b>			<b>\$924,400</b>	<b>0.4</b>	<b>\$0</b>	<b>\$924,400</b>	<b>\$0</b>	<b>\$0</b>
Advanced Placement Exam Fee Grant Program	1000	General Fund - Unrestricted	\$511,179	0.4	\$511,179	\$0	\$0	\$0
<b>Subtotal FY 2019-20 - Advanced Placement Exam Fee Grant Program</b>			<b>\$511,179</b>	<b>0.4</b>	<b>\$511,179</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Educator Perception	1000	General Fund - Unrestricted	\$62,500	0.0	\$62,500	\$0	\$0	\$0
<b>Subtotal FY 2019-20 - Educator Perception</b>			<b>\$62,500</b>	<b>0.0</b>	<b>\$62,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Long Bill Group Totals</b>								
	1000	General Fund - Unrestricted	\$9,536,046	12.1	\$9,536,046	\$0	\$0	\$0
	15RS	Marijuana Tax Cash Fund	\$4,042,666	0.7	\$0	\$4,042,666	\$0	\$0
	4400	State Education Fund	\$33,633,142	7.4	\$0	\$33,633,142	\$0	\$0
<b>Total For:</b>	<b>02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support</b>		<b>\$47,211,854</b>	<b>20.2</b>	<b>\$9,536,046</b>	<b>\$37,675,808</b>	<b>\$0</b>	<b>\$0</b>

**FY 2019-20 Actual Expenditures - Department of Education**

**Schedule 4A**

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (5) Facility Schools</b>								
Facility Schools Unit And Facility Schools Board	4400	State Education Fund	\$305,052	3.0	\$0	\$0	\$305,052	\$0
<b>Subtotal FY 2019-20 - Facility Schools Unit And Facility Schools Board</b>			<b>\$305,052</b>	<b>3.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$305,052</b>	<b>\$0</b>
Facility School Funding	4400	State Education Fund	\$12,114,129	0.0	\$0	\$12,114,129	\$0	\$0
<b>Subtotal FY 2019-20 - Facility School Funding</b>			<b>\$12,114,129</b>	<b>0.0</b>	<b>\$0</b>	<b>\$12,114,129</b>	<b>\$0</b>	<b>\$0</b>
<b>Long Bill Group Totals</b>								
	4400	State Education Fund	\$12,419,181	3.0	\$0	\$12,114,129	\$305,052	\$0
<b>Total For:</b>		<b>02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (5) Facility Schools</b>	<b>\$12,419,181</b>	<b>3.0</b>	<b>\$0</b>	<b>\$12,114,129</b>	<b>\$305,052</b>	<b>\$0</b>

FY 2019-20 Actual Expenditures - Department of Education

Schedule 4A

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (6) Other Assistance</b>								
Appropriated Sponsored Programs	1000	General Fund - Unrestricted	\$230,620,701	66.1	\$0	\$2,302,154	\$0	\$228,318,547
Appropriated Sponsored Programs	CARE	CARES Act Fund	\$510,000,000	0.0	\$0	\$0	\$0	\$510,000,000
<b>Subtotal FY 2019-20 - Appropriated Sponsored Programs</b>			<b>\$740,620,701</b>	<b>66.1</b>	<b>\$0</b>	<b>\$2,302,154</b>	<b>\$0</b>	<b>\$738,318,547</b>
School Counselor Corps Grant Program	1000	General Fund - Unrestricted	\$250,000	0.0	\$250,000	\$0	\$0	\$0
School Counselor Corps Grant Program	4400	State Education Fund	\$9,954,065	2.0	\$0	\$9,954,065	\$0	\$0
<b>Subtotal FY 2019-20 - School Counselor Corps Grant Program</b>			<b>\$10,204,065</b>	<b>2.0</b>	<b>\$250,000</b>	<b>\$9,954,065</b>	<b>\$0</b>	<b>\$0</b>
BOCES Funding per Section 22-5-122, C.R.S.	4400	State Education Fund	\$3,282,209	1.0	\$0	\$3,282,209	\$0	\$0
<b>Subtotal FY 2019-20 - BOCES Funding per Section 22-5-122, C.R.S.</b>			<b>\$3,282,209</b>	<b>1.0</b>	<b>\$0</b>	<b>\$3,282,209</b>	<b>\$0</b>	<b>\$0</b>
Supplemental On-Line Education Services	1130	State Public School Fund	\$1,220,000	0.0	\$0	\$1,220,000	\$0	\$0
<b>Subtotal FY 2019-20 - Supplemental On-Line Education Services</b>			<b>\$1,220,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$1,220,000</b>	<b>\$0</b>	<b>\$0</b>
Interstate Compact On Ed Opportunity For Military Children	4400	State Education Fund	\$21,668	0.0	\$0	\$21,668	\$0	\$0
<b>Subtotal FY 2019-20 - Interstate Compact On Ed Opportunity For Military Children</b>			<b>\$21,668</b>	<b>0.0</b>	<b>\$0</b>	<b>\$21,668</b>	<b>\$0</b>	<b>\$0</b>
College and Career Readiness	1000	General Fund - Unrestricted	\$240,507	2.5	\$240,507	\$0	\$0	\$0
<b>Subtotal FY 2019-20 - College and Career Readiness</b>			<b>\$240,507</b>	<b>2.5</b>	<b>\$240,507</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Career Development Success Pilot Program	1000	General Fund - Unrestricted	\$5,000,000	0.0	\$5,000,000	\$0	\$0	\$0
<b>Subtotal FY 2019-20 - Career Development Success Pilot Program</b>			<b>\$5,000,000</b>	<b>0.0</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Workforce Diploma Pilot Program	1000	General Fund - Unrestricted	\$1,012,201	0.2	\$1,012,201	\$0	\$0	\$0
<b>Subtotal FY 2019-20 - Workforce Diploma Pilot Program</b>			<b>\$1,012,201</b>	<b>0.2</b>	<b>\$1,012,201</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
John W. Buckner Automatic Enrollment in Advanced Courses Gra	1000	General Fund - Unrestricted	\$49,999	0.3	\$49,999	\$0	\$0	\$0
<b>Subtotal FY 2019-20 - John W. Buckner Automatic Enrollment in Advanced Courses Gra</b>			<b>\$49,999</b>	<b>0.3</b>	<b>\$49,999</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FY 2019-20 Actual Expenditures - Department of Education**

**Schedule 4A**

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Concurrent Enrollment Expansion and Innovation Grant Program	15RS	Marijuana Tax Cash Fund	\$1,499,850	0.3	\$0	\$1,499,850	\$0	\$0
<b>Subtotal FY 2019-20 - Concurrent Enrollment Expansion and Innovation Grant Program</b>			<b>\$1,499,850</b>	<b>0.3</b>	<b>\$0</b>	<b>\$1,499,850</b>	<b>\$0</b>	<b>\$0</b>
Parents Encouraging Parents Conference	1000	General Fund - Unrestricted	\$39,947	0.0	\$39,947	\$0	\$0	\$0
<b>Subtotal FY 2019-20 - Parents Encouraging Parents Conference</b>			<b>\$39,947</b>	<b>0.0</b>	<b>\$39,947</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
High School Innovative Learning Pilot	1000	General Fund - Unrestricted	\$129,294	0.3	\$129,294	\$0	\$0	\$0
<b>Subtotal FY 2019-20 - High School Innovative Learning Pilot</b>			<b>\$129,294</b>	<b>0.3</b>	<b>\$129,294</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Long Bill Group Totals</b>								
	1000	General Fund - Unrestricted	\$237,342,649	69.4	\$6,721,948	\$2,302,154	\$0	\$228,318,547
	1130	State Public School Fund	\$1,220,000	0.0	\$0	\$1,220,000	\$0	\$0
	15RS	Marijuana Tax Cash Fund	\$1,499,850	0.3	\$0	\$1,499,850	\$0	\$0
	4400	State Education Fund	\$13,257,943	3.0	\$0	\$13,257,943	\$0	\$0
	CARE	CARES Act Fund	\$510,000,000	0.0	\$0	\$0	\$0	\$510,000,000
<b>Total For:</b>	<b>02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (6) Other Assistance</b>		<b>\$763,320,441</b>	<b>72.7</b>	<b>\$6,721,948</b>	<b>\$18,279,946</b>	<b>\$0</b>	<b>\$738,318,547</b>



**FY 2019-20 Actual Expenditures - Department of Education**

**Schedule 4A**

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>03. Library Programs, (A) Library Programs,</b>								
Administration	1000	General Fund - Unrestricted	\$1,126,633	14.3	\$1,081,917	\$44,717	\$0	\$0
<b>Subtotal FY 2019-20 - Administration</b>			<b>\$1,126,633</b>	<b>14.3</b>	<b>\$1,081,917</b>	<b>\$44,717</b>	<b>\$0</b>	<b>\$0</b>
Federal Library Funding	1000	General Fund - Unrestricted	\$2,836,635	23.8	\$0	\$0	\$0	\$2,836,635
<b>Subtotal FY 2019-20 - Federal Library Funding</b>			<b>\$2,836,635</b>	<b>23.8</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,836,635</b>
Colorado Library Consortium	1000	General Fund - Unrestricted	\$1,000,000	0.0	\$1,000,000	\$0	\$0	\$0
<b>Subtotal FY 2019-20 - Colorado Library Consortium</b>			<b>\$1,000,000</b>	<b>0.0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Colorado Virtual Library	1000	General Fund - Unrestricted	\$359,796	0.0	\$359,796	\$0	\$0	\$0
<b>Subtotal FY 2019-20 - Colorado Virtual Library</b>			<b>\$359,796</b>	<b>0.0</b>	<b>\$359,796</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Colorado Talking Book Library, Building and Utilities	1000	General Fund - Unrestricted	\$90,493	0.0	\$90,493	\$0	\$0	\$0
<b>Subtotal FY 2019-20 - Colorado Talking Book Library, Building and Utilities</b>			<b>\$90,493</b>	<b>0.0</b>	<b>\$90,493</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
CTBL Services for Certain Persons with Disabilities	1000	General Fund - Unrestricted	\$250,000	0.0	\$0	\$0	\$250,000	\$0
<b>Subtotal FY 2019-20 - CTBL Services for Certain Persons with Disabilities</b>			<b>\$250,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>
Reading Services for the Blind	1000	General Fund - Unrestricted	\$50,000	0.0	\$50,000	\$0	\$0	\$0
Reading Services for the Blind	12L0	Reading Services for the Blind Fund	\$510,000	0.0	\$0	\$0	\$510,000	\$0
<b>Subtotal FY 2019-20 - Reading Services for the Blind</b>			<b>\$560,000</b>	<b>0.0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$510,000</b>	<b>\$0</b>
State Grants to Publicly-Supported Libraries Program	1000	General Fund - Unrestricted	\$2,988,650	0.0	\$2,988,650	\$0	\$0	\$0
<b>Subtotal FY 2019-20 - State Grants to Publicly-Supported Libraries Program</b>			<b>\$2,988,650</b>	<b>0.0</b>	<b>\$2,988,650</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Long Bill Group Totals</b>								
	1000	General Fund - Unrestricted	\$8,702,206	38.1	\$5,570,855	\$44,717	\$250,000	\$2,836,635
	12L0	Reading Services for the Blind Fund	\$510,000	0.0	\$0	\$0	\$510,000	\$0
<b>Total For:</b>	<b>03. Library Programs, (A) Library Programs,</b>		<b>\$9,212,206</b>	<b>38.1</b>	<b>\$5,570,855</b>	<b>\$44,717</b>	<b>\$760,000</b>	<b>\$2,836,635</b>

**FY 2019-20 Actual Expenditures - Department of Education**

**Schedule 4A**

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>04. School for the Deaf and the Blind, (A) School Operations,</b>								
Personal Services	1000	General Fund - Unrestricted	\$13,541,706	153.1	\$12,009,730	\$0	\$1,531,976	\$0
<b>Subtotal FY 2019-20 - Personal Services</b>			<b>\$13,541,706</b>	<b>153.1</b>	<b>\$12,009,730</b>	<b>\$0</b>	<b>\$1,531,976</b>	<b>\$0</b>
Early Intervention Services	1000	General Fund - Unrestricted	\$1,381,823	10.0	\$1,381,823	\$0	\$0	\$0
<b>Subtotal FY 2019-20 - Early Intervention Services</b>			<b>\$1,381,823</b>	<b>10.0</b>	<b>\$1,381,823</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Shift Differential	1000	General Fund - Unrestricted	\$120,969	0.0	\$120,969	\$0	\$0	\$0
<b>Subtotal FY 2019-20 - Shift Differential</b>			<b>\$120,969</b>	<b>0.0</b>	<b>\$120,969</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Operating Expenses	1000	General Fund - Unrestricted	\$711,790	0.0	\$711,790	\$0	\$0	\$0
<b>Subtotal FY 2019-20 - Operating Expenses</b>			<b>\$711,790</b>	<b>0.0</b>	<b>\$711,790</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Vehicle Lease Payments	1000	General Fund - Unrestricted	\$19,887	0.0	\$19,887	\$0	\$0	\$0
<b>Subtotal FY 2019-20 - Vehicle Lease Payments</b>			<b>\$19,887</b>	<b>0.0</b>	<b>\$19,887</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Utilities	1000	General Fund - Unrestricted	\$562,620	0.0	\$562,620	\$0	\$0	\$0
<b>Subtotal FY 2019-20 - Utilities</b>			<b>\$562,620</b>	<b>0.0</b>	<b>\$562,620</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Allocation of State and Federal Categorical Program Funding	1000	General Fund - Unrestricted	\$114,463	0.4	\$0	\$0	\$114,463	\$0
<b>Subtotal FY 2019-20 - Allocation of State and Federal Categorical Program Funding</b>			<b>\$114,463</b>	<b>0.4</b>	<b>\$0</b>	<b>\$0</b>	<b>\$114,463</b>	<b>\$0</b>
Medicaid Reimbursements for Public School Health Services	1000	General Fund - Unrestricted	\$262,282	1.5	\$0	\$0	\$262,282	\$0
<b>Subtotal FY 2019-20 - Medicaid Reimbursements for Public School Health Services</b>			<b>\$262,282</b>	<b>1.5</b>	<b>\$0</b>	<b>\$0</b>	<b>\$262,282</b>	<b>\$0</b>
<b>Long Bill Group Totals</b>								
	1000	General Fund - Unrestricted	\$16,715,539	165.0	\$14,806,819	\$0	\$1,908,721	\$0
<b>Total For: 04. School for the Deaf and the Blind, (A) School Operations,</b>			<b>\$16,715,539</b>	<b>165.0</b>	<b>\$14,806,819</b>	<b>\$0</b>	<b>\$1,908,721</b>	<b>\$0</b>

**FY 2019-20 Actual Expenditures - Department of Education**

**Schedule 4A**

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>04. School for the Deaf and the Blind, (B) Special Purpose,</b>								
Fees And Conferences	1000	General Fund - Unrestricted	\$75,030	0.0	\$0	\$75,030	\$0	\$0
<b>Subtotal FY 2019-20 - Fees And Conferences</b>			<b>\$75,030</b>	<b>0.0</b>	<b>\$0</b>	<b>\$75,030</b>	<b>\$0</b>	<b>\$0</b>
Outreach Services	1000	General Fund - Unrestricted	\$464,331	6.2	\$0	\$326,617	\$137,714	\$0
<b>Subtotal FY 2019-20 - Outreach Services</b>			<b>\$464,331</b>	<b>6.2</b>	<b>\$0</b>	<b>\$326,617</b>	<b>\$137,714</b>	<b>\$0</b>
Tuition from Out-of-State Students	1000	General Fund - Unrestricted	\$1,412	0.0	\$0	\$1,412	\$0	\$0
<b>Subtotal FY 2019-20 - Tuition from Out-of-State Students</b>			<b>\$1,412</b>	<b>0.0</b>	<b>\$0</b>	<b>\$1,412</b>	<b>\$0</b>	<b>\$0</b>
Grants	1000	General Fund - Unrestricted	\$525,952	9.0	\$0	\$0	\$525,952	\$0
<b>Subtotal FY 2019-20 - Grants</b>			<b>\$525,952</b>	<b>9.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$525,952</b>	<b>\$0</b>
<b>Long Bill Group Totals</b>								
	1000	General Fund - Unrestricted	\$1,066,724	15.2	\$0	\$403,059	\$663,665	\$0
<b>Total For:</b>	<b>04. School for the Deaf and the Blind, (B) Special Purpose,</b>		<b>\$1,066,724</b>	<b>15.2</b>	<b>\$0</b>	<b>\$403,059</b>	<b>\$663,665</b>	<b>\$0</b>

**FY 2019-20 Actual Expenditures - Department of Education**

**Schedule 4A**

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Cabinet Totals</b>								
	1000	General Fund - Unrestricted	\$5,031,009,257	525.2	\$4,412,482,508	\$2,865,666	\$8,867,116	\$606,793,968
	1130	State Public School Fund	\$82,074,688	0.0	\$0	\$82,074,688	\$0	\$0
	12L0	Reading Services for the Blind Fund	\$510,000	0.0	\$0	\$0	\$510,000	\$0
	15RS	Marijuana Tax Cash Fund	\$25,804,552	6.4	\$0	\$25,804,552	\$0	\$0
	18C0	Charter School Institute Fund	\$37,075,006	0.0	\$0	\$16,410,399	\$12,553,965	\$8,110,642
	20E0	Public School Transportation Fund	\$1,928,291	0.0	\$0	\$1,928,291	\$0	\$0
	20U0	Start Smart Nutrition Program Fund	\$715,296	0.0	\$0	\$0	\$715,296	\$0
	22A0	School Capital Construction Assistance Fund	\$183,200,854	15.0	\$0	\$183,177,729	\$23,125	\$0
	22C0	Kindergarten Facility Capital Construction Fund	\$24,801,942	0.0	\$0	\$24,801,942	\$0	\$0
	24Q0	Charter School Assistance Fund	\$1,689,635	0.0	\$0	\$1,689,635	\$0	\$0
	26R0	Early Literacy Fund	\$30,802,479	12.2	\$0	\$30,802,479	\$0	\$0
	28H0	Public Education Fund	\$419,747	0.0	\$0	\$419,747	\$0	\$0
	28S0	Financial Reporting Fund	\$490,000	0.0	\$0	\$490,000	\$0	\$0
	2930	Educator Licensure Cash Fund	\$3,456,323	25.0	\$0	\$3,456,323	\$0	\$0
	4400	State Education Fund	\$667,019,432	32.6	\$0	\$666,714,380	\$305,052	\$0
	CARE	CARES Act Fund	\$518,968,257	0.0	\$0	\$0	\$0	\$518,968,257
	MLEF	Mill Levy Equalization Fund	\$7,000,000	0.0	\$0	\$0	\$7,000,000	\$0
<b>Total FY 2019-20 - Department of Education</b>			<b>\$6,616,965,760</b>	<b>616.4</b>	<b>\$4,412,482,508</b>	<b>\$1,040,635,832</b>	<b>\$29,974,554</b>	<b>\$1,133,872,867</b>

**FY 2020-21 Actual Expenditures - Department of Education**

**Schedule 4B**

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar</i>								
<b>01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,</b>								
State Board of Education	1000	General Fund - Unrestricted	\$361,007	2.0	\$361,007	\$0	\$0	\$0
<b>Subtotal FY 2020-21 - State Board of Education</b>			<b>\$361,007</b>	<b>2.0</b>	<b>\$361,007</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
General Department and Program Administration	1000	General Fund - Unrestricted	\$5,325,569	34.6	\$2,005,458	\$76,854	\$3,243,258	\$0
<b>Subtotal FY 2020-21 - General Department and Program Administration</b>			<b>\$5,325,569</b>	<b>34.6</b>	<b>\$2,005,458</b>	<b>\$76,854</b>	<b>\$3,243,258</b>	<b>\$0</b>
Office of Professional Services	2930	Educator Licensure Cash Fund	\$3,003,098	21.2	\$0	\$3,003,098	\$0	\$0
<b>Subtotal FY 2020-21 - Office of Professional Services</b>			<b>\$3,003,098</b>	<b>21.2</b>	<b>\$0</b>	<b>\$3,003,098</b>	<b>\$0</b>	<b>\$0</b>
Division of On-Line Learning	4400	State Education Fund	\$273,483	3.3	\$0	\$273,483	\$0	\$0
<b>Subtotal FY 2020-21 - Division of On-Line Learning</b>			<b>\$273,483</b>	<b>3.3</b>	<b>\$0</b>	<b>\$273,483</b>	<b>\$0</b>	<b>\$0</b>
Schools of Choice	1000	General Fund - Unrestricted	\$255,750	6.8	\$255,750	\$0	\$0	\$0
<b>Subtotal FY 2020-21 - Schools of Choice</b>			<b>\$255,750</b>	<b>6.8</b>	<b>\$255,750</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Health, Life, and Dental	1000	General Fund - Unrestricted	\$51,189	0.0	\$51,189	\$0	\$0	\$0
<b>Subtotal FY 2020-21 - Health, Life, and Dental</b>			<b>\$51,189</b>	<b>0.0</b>	<b>\$51,189</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Short-term Disability	1000	General Fund - Unrestricted	\$790	0.0	\$790	\$0	\$0	\$0
<b>Subtotal FY 2020-21 - Short-term Disability</b>			<b>\$790</b>	<b>0.0</b>	<b>\$790</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Amortization Equalization Disbursement	1000	General Fund - Unrestricted	\$31,437	0.0	\$31,437	\$0	\$0	\$0
<b>Subtotal FY 2020-21 - Amortization Equalization Disbursement</b>			<b>\$31,437</b>	<b>0.0</b>	<b>\$31,437</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Supplemental Amortization Equalization Disbursement	1000	General Fund - Unrestricted	\$31,437	0.0	\$31,437	\$0	\$0	\$0
<b>Subtotal FY 2020-21 - Supplemental Amortization Equalization Disbursement</b>			<b>\$31,437</b>	<b>0.0</b>	<b>\$31,437</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Workers' Compensation	1000	General Fund - Unrestricted	\$98,448	0.0	\$98,448	\$0	\$0	\$0
Workers' Compensation	18C0	Charter School Institute Fund	\$9,485	0.0	\$0	\$0	\$9,485	\$0
<b>Subtotal FY 2020-21 - Workers' Compensation</b>			<b>\$107,933</b>	<b>0.0</b>	<b>\$98,448</b>	<b>\$0</b>	<b>\$9,485</b>	<b>\$0</b>

**FY 2020-21 Actual Expenditures - Department of Education**

**Schedule 4B**

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar</i>								
Legal Services	1000	General Fund - Unrestricted	\$709,458	0.0	\$679,305	\$0	\$30,153	\$0
Legal Services	2930	Educator Licensure Cash Fund	\$465,720	0.0	\$0	\$465,720	\$0	\$0
<b>Subtotal FY 2020-21 - Legal Services</b>			<b>\$1,175,178</b>	<b>0.0</b>	<b>\$679,305</b>	<b>\$465,720</b>	<b>\$30,153</b>	<b>\$0</b>
Administrative Law Judge Services	1000	General Fund - Unrestricted	\$24,408	0.0	\$0	\$0	\$24,408	\$0
Administrative Law Judge Services	2930	Educator Licensure Cash Fund	\$117,005	0.0	\$0	\$117,005	\$0	\$0
<b>Subtotal FY 2020-21 - Administrative Law Judge Services</b>			<b>\$141,413</b>	<b>0.0</b>	<b>\$0</b>	<b>\$117,005</b>	<b>\$24,408</b>	<b>\$0</b>
Payment to Risk Management and Property Funds	1000	General Fund - Unrestricted	\$416,600	0.0	\$416,600	\$0	\$0	\$0
<b>Subtotal FY 2020-21 - Payment to Risk Management and Property Funds</b>			<b>\$416,600</b>	<b>0.0</b>	<b>\$416,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Reprinting and Distributing Laws Concerning Education	1130	State Public School Fund	\$25,000	0.0	\$0	\$25,000	\$0	\$0
<b>Subtotal FY 2020-21 - Reprinting and Distributing Laws Concerning Education</b>			<b>\$25,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Long Bill Group Totals</b>								
	1000	General Fund - Unrestricted	\$7,306,093	43.4	\$3,931,421	\$76,854	\$3,297,819	\$0
	1130	State Public School Fund	\$25,000	0.0	\$0	\$25,000	\$0	\$0
	18C0	Charter School Institute Fund	\$9,485	0.0	\$0	\$0	\$9,485	\$0
	2930	Educator Licensure Cash Fund	\$3,585,823	21.2	\$0	\$3,585,823	\$0	\$0
	4400	State Education Fund	\$273,483	3.3	\$0	\$273,483	\$0	\$0
<b>Total For:</b>	<b>01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,</b>		<b>\$11,199,883</b>	<b>67.9</b>	<b>\$3,931,421</b>	<b>\$3,961,159</b>	<b>\$3,307,304</b>	<b>\$0</b>

**FY 2020-21 Actual Expenditures - Department of Education**

**Schedule 4B**

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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\*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar

**01. Management and Administration, (B) Information Technology,**

Information Technology Services	1000	General Fund - Unrestricted	\$4,084,688	30.9	\$3,976,180	\$0	\$108,508	\$0
<b>Subtotal FY 2020-21 - Information Technology Services</b>			<b>\$4,084,688</b>	<b>30.9</b>	<b>\$3,976,180</b>	<b>\$0</b>	<b>\$108,508</b>	<b>\$0</b>

Payments to OIT	1000	General Fund - Unrestricted	\$1,048,106	0.0	\$528,980	\$2,553	\$516,573	\$0
Payments to OIT	15RS	Marijuana Tax Cash Fund	\$10,624	0.0	\$0	\$10,624	\$0	\$0
Payments to OIT	22A0	School Capital Construction Assistance Fund	\$29,456	0.0	\$0	\$29,456	\$0	\$0
Payments to OIT	26R0	Early Literacy Fund	\$23,311	0.0	\$0	\$23,311	\$0	\$0
Payments to OIT	2930	Educator Licensure Cash Fund	\$40,806	0.0	\$0	\$40,806	\$0	\$0
Payments to OIT	4400	State Education Fund	\$76,170	0.0	\$0	\$76,170	\$0	\$0
<b>Subtotal FY 2020-21 - Payments to OIT</b>			<b>\$1,228,473</b>	<b>0.0</b>	<b>\$528,980</b>	<b>\$182,920</b>	<b>\$516,573</b>	<b>\$0</b>

CORE Operations	1000	General Fund - Unrestricted	\$202,163	0.0	\$126,702	\$1,769	\$73,692	\$0
CORE Operations	15RS	Marijuana Tax Cash Fund	\$7,360	0.0	\$0	\$7,360	\$0	\$0
CORE Operations	22A0	School Capital Construction Assistance Fund	\$20,408	0.0	\$0	\$20,408	\$0	\$0
CORE Operations	26R0	Early Literacy Fund	\$16,148	0.0	\$0	\$16,148	\$0	\$0
CORE Operations	2930	Educator Licensure Cash Fund	\$28,272	0.0	\$0	\$28,272	\$0	\$0
CORE Operations	4400	State Education Fund	\$52,774	0.0	\$0	\$52,774	\$0	\$0
<b>Subtotal FY 2020-21 - CORE Operations</b>			<b>\$327,125</b>	<b>0.0</b>	<b>\$126,702</b>	<b>\$126,731</b>	<b>\$73,692</b>	<b>\$0</b>

Information Technology Asset Maintenance	1000	General Fund - Unrestricted	\$959,568	0.0	\$959,568	\$0	\$0	\$0
<b>Subtotal FY 2020-21 - Information Technology Asset Maintenance</b>			<b>\$959,568</b>	<b>0.0</b>	<b>\$959,568</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Long Bill Group Totals**

	1000	General Fund - Unrestricted	\$6,294,525	30.9	\$5,591,430	\$4,322	\$698,773	\$0
	15RS	Marijuana Tax Cash Fund	\$17,984	0.0	\$0	\$17,984	\$0	\$0
	22A0	School Capital Construction Assistance Fund	\$49,864	0.0	\$0	\$49,864	\$0	\$0
	26R0	Early Literacy Fund	\$39,459	0.0	\$0	\$39,459	\$0	\$0
	2930	Educator Licensure Cash Fund	\$69,078	0.0	\$0	\$69,078	\$0	\$0
	4400	State Education Fund	\$128,944	0.0	\$0	\$128,944	\$0	\$0

**FY 2020-21 Actual Expenditures - Department of Education**

**Schedule 4B**

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar</i>								
<b>Total For:</b>	<b>01. Management and Administration, (B) Information Technology,</b>		<b>\$6,599,854</b>	<b>30.9</b>	<b>\$5,591,430</b>	<b>\$309,651</b>	<b>\$698,773</b>	<b>\$0</b>
<b>01. Management and Administration, (C) Assessments and Data Analyses,</b>								
Statewide Assessment Program	1000	General Fund - Unrestricted	\$3,284,977	12.5	\$0	\$0	\$0	\$3,284,977
Statewide Assessment Program	4400	State Education Fund	\$21,773,372	4.0	\$0	\$21,773,372	\$0	\$0
<b>Subtotal FY 2020-21 - Statewide Assessment Program</b>			<b>\$25,058,350</b>	<b>16.5</b>	<b>\$0</b>	<b>\$21,773,372</b>	<b>\$0</b>	<b>\$3,284,977</b>
Longitudinal Analyses of Student Assessment Results	1000	General Fund - Unrestricted	\$461,857	4.1	\$461,857	\$0	\$0	\$0
Longitudinal Analyses of Student Assessment Results	4400	State Education Fund	\$238,573	0.0	\$0	\$238,573	\$0	\$0
<b>Subtotal FY 2020-21 - Longitudinal Analyses of Student Assessment Results</b>			<b>\$700,430</b>	<b>4.1</b>	<b>\$461,857</b>	<b>\$238,573</b>	<b>\$0</b>	<b>\$0</b>
Preschool to Postsecondary Education Alignment	1000	General Fund - Unrestricted	\$15,708	0.5	\$15,708	\$0	\$0	\$0
Preschool to Postsecondary Education Alignment	4400	State Education Fund	\$726,466	3.5	\$0	\$726,466	\$0	\$0
<b>Subtotal FY 2020-21 - Preschool to Postsecondary Education Alignment</b>			<b>\$742,174</b>	<b>4.0</b>	<b>\$15,708</b>	<b>\$726,466</b>	<b>\$0</b>	<b>\$0</b>
Educator Effectiveness Unit Administration	1000	General Fund - Unrestricted	\$1,623,380	15.6	\$1,623,380	\$0	\$0	\$0
Educator Effectiveness Unit Administration	4400	State Education Fund	\$131,310	1.0	\$0	\$131,310	\$0	\$0
<b>Subtotal FY 2020-21 - Educator Effectiveness Unit Administration</b>			<b>\$1,754,690</b>	<b>16.6</b>	<b>\$1,623,380</b>	<b>\$131,310</b>	<b>\$0</b>	<b>\$0</b>
Accountability And Improvement Planning	1000	General Fund - Unrestricted	\$1,076,026	12.4	\$1,076,026	\$0	\$0	\$0
<b>Subtotal FY 2020-21 - Accountability And Improvement Planning</b>			<b>\$1,076,026</b>	<b>12.4</b>	<b>\$1,076,026</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Long Bill Group Totals</b>								
	1000	General Fund - Unrestricted	\$6,461,948	45.1	\$3,176,971	\$0	\$0	\$3,284,977
	4400	State Education Fund	\$22,869,721	8.5	\$0	\$22,869,721	\$0	\$0
<b>Total For:</b>	<b>01. Management and Administration, (C) Assessments and Data Analyses,</b>		<b>\$29,331,670</b>	<b>53.6</b>	<b>\$3,176,971</b>	<b>\$22,869,721</b>	<b>\$0</b>	<b>\$3,284,977</b>



**FY 2020-21 Actual Expenditures - Department of Education**

**Schedule 4B**

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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*\*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar*

**01. Management and Administration, (D) State Charter School Institute,**

State Charter School Institute Administration and Oversight	1000	General Fund - Unrestricted	\$0	11.7	\$0	\$0	\$0	\$0
State Charter School Institute Administration and Oversight	18C0	Charter School Institute Fund	\$4,894,121	0.0	\$0	\$1,394,121	\$3,500,000	\$0
<b>Subtotal FY 2020-21 - State Charter School Institute Administration and Oversight</b>			<b>\$4,894,121</b>	<b>11.7</b>	<b>\$0</b>	<b>\$1,394,121</b>	<b>\$3,500,000</b>	<b>\$0</b>
Institute Charter School Assistance Fund	24Q0	Charter School Assistance Fund	\$1,822,873	0.0	\$0	\$1,822,873	\$0	\$0
<b>Subtotal FY 2020-21 - Institute Charter School Assistance Fund</b>			<b>\$1,822,873</b>	<b>0.0</b>	<b>\$0</b>	<b>\$1,822,873</b>	<b>\$0</b>	<b>\$0</b>
Other Transfers to Institute Charter Schools	18C0	Charter School Institute Fund	\$19,212,835	0.0	\$0	\$10,212,835	\$9,000,000	\$0
<b>Subtotal FY 2020-21 - Other Transfers to Institute Charter Schools</b>			<b>\$19,212,835</b>	<b>0.0</b>	<b>\$0</b>	<b>\$10,212,835</b>	<b>\$9,000,000</b>	<b>\$0</b>
Transfer of Federal Moneys to Institute Charter Schools	1000	General Fund - Unrestricted	\$0	4.5	\$0	\$0	\$0	\$0
Transfer of Federal Moneys to Institute Charter Schools	18C0	Charter School Institute Fund	\$16,435,381	0.0	\$0	\$0	\$0	\$16,435,381
Transfer of Federal Moneys to Institute Charter Schools	CARE	CARES Act Fund	\$1,171,450	0.0	\$0	\$0	\$0	\$1,171,450
<b>Subtotal FY 2020-21 - Transfer of Federal Moneys to Institute Charter Schools</b>			<b>\$17,606,831</b>	<b>4.5</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,606,831</b>

**FY 2020-21 Actual Expenditures - Department of Education**

**Schedule 4B**

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar</i>								
CSI Mill Levy Equalization	1000	General Fund - Unrestricted	\$5,600,000	0.0	\$5,600,000	\$0	\$0	\$0
CSI Mill Levy Equalization	MLEF	Mill Levy Equalization Fund	\$5,600,000	0.0	\$0	\$0	\$5,600,000	\$0
<b>Subtotal FY 2020-21 - CSI Mill Levy Equalization</b>			<b>\$11,200,000</b>	<b>0.0</b>	<b>\$5,600,000</b>	<b>\$0</b>	<b>\$5,600,000</b>	<b>\$0</b>
Implementation of Sec. 22-30.5-501 et seq., C.R.S.	1000	General Fund - Unrestricted	\$185,587	1.6	\$0	\$0	\$185,587	\$0
<b>Subtotal FY 2020-21 - Implementation of Sec. 22-30.5-501 et seq., C.R.S.</b>			<b>\$185,587</b>	<b>1.6</b>	<b>\$0</b>	<b>\$0</b>	<b>\$185,587</b>	<b>\$0</b>
<b>Long Bill Group Totals</b>								
	1000	General Fund - Unrestricted	\$5,785,587	17.8	\$5,600,000	\$0	\$185,587	\$0
	18C0	Charter School Institute Fund	\$40,542,338	0.0	\$0	\$11,606,956	\$12,500,001	\$16,435,381
	24Q0	Charter School Assistance Fund	\$1,822,873	0.0	\$0	\$1,822,873	\$0	\$0
	CARE	CARES Act Fund	\$1,171,450	0.0	\$0	\$0	\$0	\$1,171,450
	MLEF	Mill Levy Equalization Fund	\$5,600,000	0.0	\$0	\$0	\$5,600,000	\$0
<b>Total For:</b>	<b>01. Management and Administration, (D) State Charter School Institute,</b>		<b>\$54,922,248</b>	<b>17.8</b>	<b>\$5,600,000</b>	<b>\$13,429,829</b>	<b>\$18,285,588</b>	<b>\$17,606,831</b>

**FY 2020-21 Actual Expenditures - Department of Education**

**Schedule 4B**

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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\*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar

<b>02. Assistance to Public Schools, (A) Public School Finance,</b>								
Administration	1000	General Fund - Unrestricted	\$1,785,974	16.5	\$0	\$0	\$1,785,974	\$0
Administration	4400	State Education Fund	\$79,384	0.9	\$0	\$79,384	\$0	\$0
<b>Subtotal FY 2020-21 - Administration</b>			<b>\$1,865,358</b>	<b>17.4</b>	<b>\$0</b>	<b>\$79,384</b>	<b>\$1,785,974</b>	<b>\$0</b>
Financial Transparency System Maintenance	4400	State Education Fund	\$412,000	1.0	\$0	\$412,000	\$0	\$0
<b>Subtotal FY 2020-21 - Financial Transparency System Maintenance</b>			<b>\$412,000</b>	<b>1.0</b>	<b>\$0</b>	<b>\$412,000</b>	<b>\$0</b>	<b>\$0</b>
State Share Of Districts' Total Program Funding	1000	General Fund - Unrestricted	\$3,772,795,009	0.0	\$3,772,795,009	\$0	\$0	\$0
State Share Of Districts' Total Program Funding	1130	State Public School Fund	\$173,817,958	0.0	\$0	\$173,817,958	\$0	\$0
State Share Of Districts' Total Program Funding	4400	State Education Fund	\$297,944,140	0.0	\$0	\$297,944,140	\$0	\$0
<b>Subtotal FY 2020-21 - State Share Of Districts' Total Program Funding</b>			<b>\$4,244,557,107</b>	<b>0.0</b>	<b>\$3,772,795,009</b>	<b>\$471,762,098</b>	<b>\$0</b>	<b>\$0</b>
At-Risk Supplemental Aid	1130	State Public School Fund	\$4,453,645	0.0	\$0	\$4,453,645	\$0	\$0
<b>Subtotal FY 2020-21 - At-Risk Supplemental Aid</b>			<b>\$4,453,645</b>	<b>0.0</b>	<b>\$0</b>	<b>\$4,453,645</b>	<b>\$0</b>	<b>\$0</b>
At-Risk Per Pupil Additional Funding	1130	State Public School Fund	\$4,999,999	0.0	\$0	\$4,999,999	\$0	\$0
<b>Subtotal FY 2020-21 - At-Risk Per Pupil Additional Funding</b>			<b>\$4,999,999</b>	<b>0.0</b>	<b>\$0</b>	<b>\$4,999,999</b>	<b>\$0</b>	<b>\$0</b>
Rural Additional Funding	RSCF	Rural School Cash Fund	\$24,979,636	0.0	\$0	\$24,979,636	\$0	\$0
<b>Subtotal FY 2020-21 - Rural Additional Funding</b>			<b>\$24,979,636</b>	<b>0.0</b>	<b>\$0</b>	<b>\$24,979,636</b>	<b>\$0</b>	<b>\$0</b>
Audit Payments	1130	State Public School Fund	\$2,195,726	0.0	\$0	\$2,195,726	\$0	\$0
<b>Subtotal FY 2020-21 - Audit Payments</b>			<b>\$2,195,726</b>	<b>0.0</b>	<b>\$0</b>	<b>\$2,195,726</b>	<b>\$0</b>	<b>\$0</b>
<b>Long Bill Group Totals</b>								
	1000	General Fund - Unrestricted	\$3,774,580,983	16.5	\$3,772,795,009	\$0	\$1,785,974	\$0
	1130	State Public School Fund	\$185,467,328	0.0	\$0	\$185,467,328	\$0	\$0
	4400	State Education Fund	\$298,435,524	1.9	\$0	\$298,435,524	\$0	\$0
	RSCF	Rural School Cash Fund	\$24,979,636	0.0	\$0	\$24,979,636	\$0	\$0
<b>Total For:</b>	<b>02. Assistance to Public Schools, (A) Public School Finance,</b>		<b>\$4,283,463,471</b>	<b>18.4</b>	<b>\$3,772,795,009</b>	<b>\$508,882,488</b>	<b>\$1,785,974</b>	<b>\$0</b>

**FY 2020-21 Actual Expenditures - Department of Education**

**Schedule 4B**

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar</i>								
<b>02. Assistance to Public Schools, (B) Categorical Programs, (1) District Programs Required by Statute</b>								
Special Education - Children With Disabilities	1000	General Fund - Unrestricted	\$266,702,917	63.0	\$93,572,347	\$0	\$0	\$173,130,570
Special Education - Children With Disabilities	4400	State Education Fund	\$112,650,811	0.0	\$0	\$112,650,811	\$0	\$0
<b>Subtotal FY 2020-21 - Special Education - Children With Disabilities</b>			<b>\$379,353,728</b>	<b>63.0</b>	<b>\$93,572,347</b>	<b>\$112,650,811</b>	<b>\$0</b>	<b>\$173,130,570</b>
English Language Proficiency Program	1000	General Fund - Unrestricted	\$12,918,622	4.6	\$3,101,598	\$0	\$0	\$9,817,024
English Language Proficiency Program	4400	State Education Fund	\$21,003,951	0.0	\$0	\$21,003,951	\$0	\$0
<b>Subtotal FY 2020-21 - English Language Proficiency Program</b>			<b>\$33,922,573</b>	<b>4.6</b>	<b>\$3,101,598</b>	<b>\$21,003,951</b>	<b>\$0</b>	<b>\$9,817,024</b>
<b>Long Bill Group Totals</b>								
	1000	General Fund - Unrestricted	\$279,621,538	67.6	\$96,673,945	\$0	\$0	\$182,947,593
	4400	State Education Fund	\$133,654,762	0.0	\$0	\$133,654,762	\$0	\$0
<b>Total For:</b>	<b>02. Assistance to Public Schools, (B) Categorical Programs, (1) District Programs Required by Statute</b>		<b>\$413,276,300</b>	<b>67.6</b>	<b>\$96,673,945</b>	<b>\$133,654,762</b>	<b>\$0</b>	<b>\$182,947,593</b>

**FY 2020-21 Actual Expenditures - Department of Education**

**Schedule 4B**

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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*\*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar*

<b>02. Assistance to Public Schools, (B) Categorical Programs, (2) Other Categorical Programs</b>								
Public School Transportation	1000	General Fund - Unrestricted	\$36,922,227	0.0	\$36,922,227	\$0	\$0	\$0
Public School Transportation	20E0	Public School Transportation Fund	\$2,898,240	0.0	\$0	\$2,898,240	\$0	\$0
Public School Transportation	4400	State Education Fund	\$24,616,656	2.0	\$0	\$24,616,656	\$0	\$0
<b>Subtotal FY 2020-21 - Public School Transportation</b>			<b>\$64,437,123</b>	<b>2.0</b>	<b>\$36,922,227</b>	<b>\$27,514,896</b>	<b>\$0</b>	<b>\$0</b>
Transfer to DHE for Career and Technical Education	1000	General Fund - Unrestricted	\$17,792,850	0.0	\$17,792,850	\$0	\$0	\$0
Transfer to DHE for Career and Technical Education	4400	State Education Fund	\$9,985,392	0.0	\$0	\$9,985,392	\$0	\$0
<b>Subtotal FY 2020-21 - Transfer to DHE for Career and Technical Education</b>			<b>\$27,778,242</b>	<b>0.0</b>	<b>\$17,792,850</b>	<b>\$9,985,392</b>	<b>\$0</b>	<b>\$0</b>
Special Education Programs for Gifted and Talented Children	1000	General Fund - Unrestricted	\$5,500,000	0.0	\$5,500,000	\$0	\$0	\$0
Special Education Programs for Gifted and Talented Children	4400	State Education Fund	\$7,079,102	2.0	\$0	\$7,079,102	\$0	\$0
<b>Subtotal FY 2020-21 - Special Education Programs for Gifted and Talented Children</b>			<b>\$12,579,102</b>	<b>2.0</b>	<b>\$5,500,000</b>	<b>\$7,079,102</b>	<b>\$0</b>	<b>\$0</b>
Expelled and At-Risk Student Services Grant Program	1000	General Fund - Unrestricted	\$5,774,762	0.0	\$5,774,762	\$0	\$0	\$0
Expelled and At-Risk Student Services Grant Program	4400	State Education Fund	\$3,718,065	1.0	\$0	\$3,718,065	\$0	\$0
<b>Subtotal FY 2020-21 - Expelled and At-Risk Student Services Grant Program</b>			<b>\$9,492,827</b>	<b>1.0</b>	<b>\$5,774,762</b>	<b>\$3,718,065</b>	<b>\$0</b>	<b>\$0</b>
Small Attendance Center Aid	1000	General Fund - Unrestricted	\$787,645	0.0	\$787,645	\$0	\$0	\$0
Small Attendance Center Aid	4400	State Education Fund	\$526,605	0.0	\$0	\$526,605	\$0	\$0
<b>Subtotal FY 2020-21 - Small Attendance Center Aid</b>			<b>\$1,314,250</b>	<b>0.0</b>	<b>\$787,645</b>	<b>\$526,605</b>	<b>\$0</b>	<b>\$0</b>

**FY 2020-21 Actual Expenditures - Department of Education**

**Schedule 4B**

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar</i>								
Comprehensive Health Education	1000	General Fund - Unrestricted	\$300,000	0.0	\$300,000	\$0	\$0	\$0
Comprehensive Health Education	4400	State Education Fund	\$810,209	1.0	\$0	\$810,209	\$0	\$0
<b>Subtotal FY 2020-21 - Comprehensive Health Education</b>			<b>\$1,110,209</b>	<b>1.0</b>	<b>\$300,000</b>	<b>\$810,209</b>	<b>\$0</b>	<b>\$0</b>
<b>Long Bill Group Totals</b>								
	1000	General Fund - Unrestricted	\$67,077,484	0.0	\$67,077,484	\$0	\$0	\$0
	20E0	Public School Transportation Fund	\$2,898,240	0.0	\$0	\$2,898,240	\$0	\$0
	4400	State Education Fund	\$46,736,029	6.0	\$0	\$46,736,029	\$0	\$0
<b>Total For:</b>	<b>02. Assistance to Public Schools, (B) Categorical Programs, (2) Other Categorical Programs</b>		<b>\$116,711,753</b>	<b>6.0</b>	<b>\$67,077,484</b>	<b>\$49,634,269</b>	<b>\$0</b>	<b>\$0</b>

**FY 2020-21 Actual Expenditures - Department of Education**

**Schedule 4B**

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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*\*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar*

**02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition**

Federal Nutrition Programs	1000	General Fund - Unrestricted	\$267,588,416	9.0	\$86,170	\$0	\$0	\$267,502,245
<b>Subtotal FY 2020-21 - Federal Nutrition Programs</b>			<b>\$267,588,416</b>	<b>9.0</b>	<b>\$86,170</b>	<b>\$0</b>	<b>\$0</b>	<b>\$267,502,245</b>
State Match For School Lunch Program	1130	State Public School Fund	\$2,472,644	0.0	\$0	\$2,472,644	\$0	\$0
<b>Subtotal FY 2020-21 - State Match For School Lunch Program</b>			<b>\$2,472,644</b>	<b>0.0</b>	<b>\$0</b>	<b>\$2,472,644</b>	<b>\$0</b>	<b>\$0</b>
Child Nutrition School Lunch Protection Program	1000	General Fund - Unrestricted	\$8,575	0.0	\$8,575	\$0	\$0	\$0
Child Nutrition School Lunch Protection Program	4400	State Education Fund	\$13,952	0.0	\$0	\$13,952	\$0	\$0
<b>Subtotal FY 2020-21 - Child Nutrition School Lunch Protection Program</b>			<b>\$22,527</b>	<b>0.0</b>	<b>\$8,575</b>	<b>\$13,952</b>	<b>\$0</b>	<b>\$0</b>
Start Smart Nutrition Program Fund	1000	General Fund - Unrestricted	\$900,000	0.0	\$900,000	\$0	\$0	\$0
<b>Subtotal FY 2020-21 - Start Smart Nutrition Program Fund</b>			<b>\$900,000</b>	<b>0.0</b>	<b>\$900,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Start Smart Nutrition Program	20U0	Start Smart Nutrition Program Fund	\$4,855	0.0	\$0	\$0	\$4,855	\$0
<b>Subtotal FY 2020-21 - Start Smart Nutrition Program</b>			<b>\$4,855</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,855</b>	<b>\$0</b>
Breakfast After the Bell	1000	General Fund - Unrestricted	\$7,007	0.0	\$7,007	\$0	\$0	\$0
<b>Subtotal FY 2020-21 - Breakfast After the Bell</b>			<b>\$7,007</b>	<b>0.0</b>	<b>\$7,007</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
S.B. 97-101 Public School Health Services	1000	General Fund - Unrestricted	\$120,651	1.4	\$0	\$0	\$120,651	\$0
<b>Subtotal FY 2020-21 - S.B. 97-101 Public School Health Services</b>			<b>\$120,651</b>	<b>1.4</b>	<b>\$0</b>	<b>\$0</b>	<b>\$120,651</b>	<b>\$0</b>

**FY 2020-21 Actual Expenditures - Department of Education**

**Schedule 4B**

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar</i>								
Behavioral Healthcare Professional Matching Grant Program	15RS	Marijuana Tax Cash Fund	\$12,015,831	5.0	\$0	\$12,015,831	\$0	\$0
<b>Subtotal FY 2020-21 - Behavioral Healthcare Professional Matching Grant Program</b>			<b>\$12,015,831</b>	<b>5.0</b>	<b>\$0</b>	<b>\$12,015,831</b>	<b>\$0</b>	<b>\$0</b>
Mental Health Education Resource Bank and Technical Assistan	1000	General Fund - Unrestricted	\$60,291	0.6	\$60,291	\$0	\$0	\$0
<b>Subtotal FY 2020-21 - Mental Health Education Resource Bank and Technical Assistan</b>			<b>\$60,291</b>	<b>0.6</b>	<b>\$60,291</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Long Bill Group Totals</b>								
	1000	General Fund - Unrestricted	\$268,684,940	11.4	\$1,062,043	\$0	\$120,651	\$267,502,245
	1130	State Public School Fund	\$2,472,644	0.0	\$0	\$2,472,644	\$0	\$0
	15RS	Marijuana Tax Cash Fund	\$12,015,831	6.0	\$0	\$12,015,831	\$0	\$0
	20U0	Start Smart Nutrition Program Fund	\$4,855	0.0	\$0	\$0	\$4,855	\$0
	4400	State Education Fund	\$13,952	0.0	\$0	\$13,952	\$0	\$0
<b>Total For:</b>	<b>02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition</b>		<b>\$283,192,222</b>	<b>17.4</b>	<b>\$1,062,043</b>	<b>\$14,502,428</b>	<b>\$125,506</b>	<b>\$267,502,245</b>



**FY 2020-21 Actual Expenditures - Department of Education**

**Schedule 4B**

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar</i>								
<b>02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (2) Capital Construction</b>								
Division of Public School Capital Construction Assistance	22A0	School Capital Construction Assistance Fund	\$1,634,122	15.0	\$0	\$1,634,122	\$0	\$0
<b>Subtotal FY 2020-21 - Division of Public School Capital Construction Assistance</b>			<b>\$1,634,122</b>	<b>15.0</b>	<b>\$0</b>	<b>\$1,634,122</b>	<b>\$0</b>	<b>\$0</b>
Capital Construction Assistance Board - Lease Payments	22A0	School Capital Construction Assistance Fund	\$85,681,220	0.0	\$0	\$85,681,220	\$0	\$0
<b>Subtotal FY 2020-21 - Capital Construction Assistance Board - Lease Payments</b>			<b>\$85,681,220</b>	<b>0.0</b>	<b>\$0</b>	<b>\$85,681,220</b>	<b>\$0</b>	<b>\$0</b>
Capital Construction Assistance Board - Cash Grants	22A0	School Capital Construction Assistance Fund	\$95,725,932	0.0	\$0	\$95,725,932	\$0	\$0
<b>Subtotal FY 2020-21 - Capital Construction Assistance Board - Cash Grants</b>			<b>\$95,725,932</b>	<b>0.0</b>	<b>\$0</b>	<b>\$95,725,932</b>	<b>\$0</b>	<b>\$0</b>
Financial Assistance Priority Assessment	22A0	School Capital Construction Assistance Fund	\$130,800	0.0	\$0	\$130,800	\$0	\$0
<b>Subtotal FY 2020-21 - Financial Assistance Priority Assessment</b>			<b>\$130,800</b>	<b>0.0</b>	<b>\$0</b>	<b>\$130,800</b>	<b>\$0</b>	<b>\$0</b>
State Aid For Charter School Facilities	22A0	School Capital Construction Assistance Fund	\$9,390,631	0.0	\$0	\$9,390,631	\$0	\$0
State Aid For Charter School Facilities	4400	State Education Fund	\$22,430,128	0.0	\$0	\$22,430,128	\$0	\$0
<b>Subtotal FY 2020-21 - State Aid For Charter School Facilities</b>			<b>\$31,820,759</b>	<b>0.0</b>	<b>\$0</b>	<b>\$31,820,759</b>	<b>\$0</b>	<b>\$0</b>
<b>Long Bill Group Totals</b>								
	22A0	School Capital Construction Assistance Fund	\$192,562,705	15.0	\$0	\$192,562,705	\$0	\$0
	4400	State Education Fund	\$22,430,128	0.0	\$0	\$22,430,128	\$0	\$0
<b>Total For:</b>	<b>02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (2) Capital Construction</b>		<b>\$214,992,833</b>	<b>15.0</b>	<b>\$0</b>	<b>\$214,992,833</b>	<b>\$0</b>	<b>\$0</b>

**FY 2020-21 Actual Expenditures - Department of Education**

**Schedule 4B**

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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\*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar

**02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (3) Reading and Literacy**

Early Literacy Program Administration and Technical Support	26R0	Early Literacy Fund	\$1,401,161	8.8	\$0	\$1,401,161	\$0	\$0
<b>Subtotal FY 2020-21 - Early Literacy Program Administration and Technical Support</b>			<b>\$1,401,161</b>	<b>8.8</b>	<b>\$0</b>	<b>\$1,401,161</b>	<b>\$0</b>	<b>\$0</b>
Early Literacy Compleitive Grant Program	15RS	Marijuana Tax Cash Fund	\$5,008,053	0.0	\$0	\$5,008,053	\$0	\$0
Early Literacy Compleitive Grant Program	26R0	Early Literacy Fund	\$1,343,744	0.0	\$0	\$1,343,744	\$0	\$0
<b>Subtotal FY 2020-21 - Early Literacy Compleitive Grant Program</b>			<b>\$6,351,797</b>	<b>0.0</b>	<b>\$0</b>	<b>\$6,351,797</b>	<b>\$0</b>	<b>\$0</b>
Early Literacy Program Evidence Based Training to Teachers	26R0	Early Literacy Fund	\$611,091	3.5	\$0	\$611,091	\$0	\$0
<b>Subtotal FY 2020-21 - Early Literacy Program Evidence Based Training to Teachers</b>			<b>\$611,091</b>	<b>3.5</b>	<b>\$0</b>	<b>\$611,091</b>	<b>\$0</b>	<b>\$0</b>
Early Literacy Program External Evaluation	26R0	Early Literacy Fund	\$749,916	0.0	\$0	\$749,916	\$0	\$0
<b>Subtotal FY 2020-21 - Early Literacy Program External Evaluation</b>			<b>\$749,916</b>	<b>0.0</b>	<b>\$0</b>	<b>\$749,916</b>	<b>\$0</b>	<b>\$0</b>
Early Literacy Public Information Campaign	26R0	Early Literacy Fund	\$472,490	0.5	\$0	\$472,490	\$0	\$0
<b>Subtotal FY 2020-21 - Early Literacy Public Information Campaign</b>			<b>\$472,490</b>	<b>0.5</b>	<b>\$0</b>	<b>\$472,490</b>	<b>\$0</b>	<b>\$0</b>
Early Literacy Per Pupil Intervention Funding	26R0	Early Literacy Fund	\$26,236,554	0.0	\$0	\$26,236,554	\$0	\$0
<b>Subtotal FY 2020-21 - Early Literacy Per Pupil Intervention Funding</b>			<b>\$26,236,554</b>	<b>0.0</b>	<b>\$0</b>	<b>\$26,236,554</b>	<b>\$0</b>	<b>\$0</b>

**FY 2020-21 Actual Expenditures - Department of Education**

**Schedule 4B**

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar</i>								
Early Literacy Assessment Tool Program	4400	State Education Fund	\$2,216,170	0.0	\$0	\$2,216,170	\$0	\$0
<b>Subtotal FY 2020-21 - Early Literacy Assessment Tool Program</b>			<b>\$2,216,170</b>	<b>0.0</b>	<b>\$0</b>	<b>\$2,216,170</b>	<b>\$0</b>	<b>\$0</b>
Adult Education and Literacy Grant Program	1000	General Fund - Unrestricted	\$889,892	1.0	\$889,892	\$0	\$0	\$0
<b>Subtotal FY 2020-21 - Adult Education and Literacy Grant Program</b>			<b>\$889,892</b>	<b>1.0</b>	<b>\$889,892</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Long Bill Group Totals</b>								
	1000	General Fund - Unrestricted	\$889,892	1.0	\$889,892	\$0	\$0	\$0
	15RS	Marijuana Tax Cash Fund	\$5,008,053	0.0	\$0	\$5,008,053	\$0	\$0
	26R0	Early Literacy Fund	\$30,814,957	12.8	\$0	\$30,814,957	\$0	\$0
	4400	State Education Fund	\$2,216,170	0.0	\$0	\$2,216,170	\$0	\$0
<b>Total For:</b>	<b>02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (3) Reading and Literacy</b>		<b>\$38,929,072</b>	<b>13.8</b>	<b>\$889,892</b>	<b>\$38,039,180</b>	<b>\$0</b>	<b>\$0</b>

**FY 2020-21 Actual Expenditures - Department of Education**

**Schedule 4B**

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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*\*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar*

**02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support**

Content Specialists	1000	General Fund - Unrestricted	\$0	0.1	\$0	\$0	\$0	\$0
Content Specialists	4400	State Education Fund	\$518,225	5.0	\$0	\$518,225	\$0	\$0
<b>Subtotal FY 2020-21 - Content Specialists</b>			<b>\$518,225</b>	<b>5.1</b>	<b>\$0</b>	<b>\$518,225</b>	<b>\$0</b>	<b>\$0</b>
School Bullying Prevention and Education Cash Fund	15RS	Marijuana Tax Cash Fund	\$1,000,000	0.0	\$0	\$1,000,000	\$0	\$0
<b>Subtotal FY 2020-21 - School Bullying Prevention and Education Cash Fund</b>			<b>\$1,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>
Office Of Dropout Prevention And Student Reengagement	1000	General Fund - Unrestricted	\$985,862	2.2	\$985,862	\$0	\$0	\$0
Office Of Dropout Prevention And Student Reengagement	15RS	Marijuana Tax Cash Fund	\$2,017,066	0.0	\$0	\$2,017,066	\$0	\$0
<b>Subtotal FY 2020-21 - Office Of Dropout Prevention And Student Reengagement</b>			<b>\$3,002,928</b>	<b>2.2</b>	<b>\$985,862</b>	<b>\$2,017,066</b>	<b>\$0</b>	<b>\$0</b>
Comprehensive Physical Education Pilot Program	15RS	Marijuana Tax Cash Fund	\$315,841	0.0	\$0	\$315,841	\$0	\$0
<b>Subtotal FY 2020-21 - Comprehensive Physical Education Pilot Program</b>			<b>\$315,841</b>	<b>0.0</b>	<b>\$0</b>	<b>\$315,841</b>	<b>\$0</b>	<b>\$0</b>
English Language Learners Technical Assistance	1000	General Fund - Unrestricted	\$325,714	4.5	\$325,714	\$0	\$0	\$0
English Language Learners Technical Assistance	4400	State Education Fund	\$40,792	0.5	\$0	\$40,792	\$0	\$0
<b>Subtotal FY 2020-21 - English Language Learners Technical Assistance</b>			<b>\$366,506</b>	<b>5.0</b>	<b>\$325,714</b>	<b>\$40,792</b>	<b>\$0</b>	<b>\$0</b>

**FY 2020-21 Actual Expenditures - Department of Education**

**Schedule 4B**

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar</i>								
ELL Professional Development and Student Support Program	4400	State Education Fund	\$27,000,000	0.0	\$0	\$27,000,000	\$0	\$0
<b>Subtotal FY 2020-21 - ELL Professional Development and Student Support Program</b>			<b>\$27,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$27,000,000</b>	<b>\$0</b>	<b>\$0</b>
Working Group ID/Education Support for Students w/ Dyslexial	1000	General Fund - Unrestricted	\$26,700	0.0	\$26,700	\$0	\$0	\$0
<b>Subtotal FY 2020-21 - Working Group ID/Education Support for Students w/ Dyslexial</b>			<b>\$26,700</b>	<b>0.0</b>	<b>\$26,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Dyslexia Markers Pilot Program	1000	General Fund - Unrestricted	\$97,438	0.0	\$97,438	\$0	\$0	\$0
<b>Subtotal FY 2020-21 - Dyslexia Markers Pilot Program</b>			<b>\$97,438</b>	<b>0.0</b>	<b>\$97,438</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
School Leadership Pilot Program	1000	General Fund - Unrestricted	\$179,446	1.0	\$179,446	\$0	\$0	\$0
<b>Subtotal FY 2020-21 - School Leadership Pilot Program</b>			<b>\$179,446</b>	<b>1.0</b>	<b>\$179,446</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
School Transformation Grant Program	1000	General Fund - Unrestricted	\$2,260,091	1.8	\$2,260,091	\$0	\$0	\$0
School Transformation Grant Program	4400	State Education Fund	\$2,009,302	1.2	\$0	\$2,009,302	\$0	\$0
<b>Subtotal FY 2020-21 - School Transformation Grant Program</b>			<b>\$4,269,393</b>	<b>3.0</b>	<b>\$2,260,091</b>	<b>\$2,009,302</b>	<b>\$0</b>	<b>\$0</b>
Local Accountability System Grant Program	1000	General Fund - Unrestricted	\$1,615	0.4	\$1,615	\$0	\$0	\$0
<b>Subtotal FY 2020-21 - Local Accountability System Grant Program</b>			<b>\$1,615</b>	<b>0.4</b>	<b>\$1,615</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Computer Science Education Grants for Teachers	4400	State Education Fund	\$449,376	0.4	\$0	\$449,376	\$0	\$0
<b>Subtotal FY 2020-21 - Computer Science Education Grants for Teachers</b>			<b>\$449,376</b>	<b>0.4</b>	<b>\$0</b>	<b>\$449,376</b>	<b>\$0</b>	<b>\$0</b>

**FY 2020-21 Actual Expenditures - Department of Education**

**Schedule 4B**

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar</i>								
Advanced Placement Exam Fee Grant Program	1000	General Fund - Unrestricted	\$281,841	0.4	\$281,841	\$0	\$0	\$0
<b>Subtotal FY 2020-21 - Advanced Placement Exam Fee Grant Program</b>			<b>\$281,841</b>	<b>0.4</b>	<b>\$281,841</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Educator Perception	1000	General Fund - Unrestricted	\$19,200	0.0	\$19,200	\$0	\$0	\$0
<b>Subtotal FY 2020-21 - Educator Perception</b>			<b>\$19,200</b>	<b>0.0</b>	<b>\$19,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Long Bill Group Totals</b>								
	1000	General Fund - Unrestricted	\$4,177,906	11.0	\$4,177,906	\$0	\$0	\$0
	15RS	Marijuana Tax Cash Fund	\$3,332,907	0.0	\$0	\$3,332,907	\$0	\$0
	4400	State Education Fund	\$30,017,695	7.1	\$0	\$30,017,695	\$0	\$0
<b>Total For:</b>		<b>02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support</b>	<b>\$37,528,508</b>	<b>18.1</b>	<b>\$4,177,906</b>	<b>\$33,350,602</b>	<b>\$0</b>	<b>\$0</b>

**FY 2020-21 Actual Expenditures - Department of Education**

**Schedule 4B**

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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*\*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar*

**02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (5) Facility Schools**

Facility Schools Unit And Facility Schools Board	4400	State Education Fund	\$309,480	3.0	\$0	\$0	\$309,480	\$0
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<b>Subtotal FY 2020-21 - Facility Schools Unit And Facility Schools Board</b>			<b>\$309,480</b>	<b>3.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$309,480</b>	<b>\$0</b>
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Facility School Funding	4400	State Education Fund	\$10,449,317	0.0	\$0	\$10,449,317	\$0	\$0
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<b>Subtotal FY 2020-21 - Facility School Funding</b>			<b>\$10,449,317</b>	<b>0.0</b>	<b>\$0</b>	<b>\$10,449,317</b>	<b>\$0</b>	<b>\$0</b>
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**Long Bill Group Totals**

	4400	State Education Fund	\$10,758,797	3.0	\$0	\$10,449,317	\$309,480	\$0
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<b>Total For:</b>		<b>02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (5) Facility Schools</b>	<b>\$10,758,797</b>	<b>3.0</b>	<b>\$0</b>	<b>\$10,449,317</b>	<b>\$309,480</b>	<b>\$0</b>
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**FY 2020-21 Actual Expenditures - Department of Education**

**Schedule 4B**

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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\*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar

**02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (6) Other Assistance**

Appropriated Sponsored Programs	1000	General Fund - Unrestricted	\$282,282,087	62.1	\$0	\$2,226,457	\$0	\$280,055,630
Appropriated Sponsored Programs	4400	State Education Fund	\$37,000,000	0.0	\$0	\$0	\$0	\$37,000,000
Appropriated Sponsored Programs	CARE	CARES Act Fund	\$14,404,967	0.0	\$0	\$0	\$0	\$14,404,967
<b>Subtotal FY 2020-21 - Appropriated Sponsored Programs</b>			<b>\$333,687,054</b>	<b>62.1</b>	<b>\$0</b>	<b>\$2,226,457</b>	<b>\$0</b>	<b>\$331,460,597</b>

School Counselor Corps Grant Program	4400	State Education Fund	\$10,017,849	2.0	\$0	\$10,017,849	\$0	\$0
<b>Subtotal FY 2020-21 - School Counselor Corps Grant Program</b>			<b>\$10,017,849</b>	<b>2.0</b>	<b>\$0</b>	<b>\$10,017,849</b>	<b>\$0</b>	<b>\$0</b>

BOCES Funding per Section 22-5-122, C.R.S.	4400	State Education Fund	\$3,258,753	1.0	\$0	\$3,258,753	\$0	\$0
<b>Subtotal FY 2020-21 - BOCES Funding per Section 22-5-122, C.R.S.</b>			<b>\$3,258,753</b>	<b>1.0</b>	<b>\$0</b>	<b>\$3,258,753</b>	<b>\$0</b>	<b>\$0</b>

Supplemental On-Line Education Services	1130	State Public School Fund	\$1,220,000	0.0	\$0	\$1,220,000	\$0	\$0
<b>Subtotal FY 2020-21 - Supplemental On-Line Education Services</b>			<b>\$1,220,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$1,220,000</b>	<b>\$0</b>	<b>\$0</b>

Interstate Compact On Ed Opportunity For Military Children	4400	State Education Fund	\$21,308	0.0	\$0	\$21,308	\$0	\$0
<b>Subtotal FY 2020-21 - Interstate Compact On Ed Opportunity For Military Children</b>			<b>\$21,308</b>	<b>0.0</b>	<b>\$0</b>	<b>\$21,308</b>	<b>\$0</b>	<b>\$0</b>

College and Career Readiness	1000	General Fund - Unrestricted	\$247,005	1.9	\$247,005	\$0	\$0	\$0
<b>Subtotal FY 2020-21 - College and Career Readiness</b>			<b>\$247,005</b>	<b>1.9</b>	<b>\$247,005</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Career Development Success Pilot Program	1000	General Fund - Unrestricted	\$4,500,000	0.0	\$4,500,000	\$0	\$0	\$0
<b>Subtotal FY 2020-21 - Career Development Success Pilot Program</b>			<b>\$4,500,000</b>	<b>0.0</b>	<b>\$4,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



**FY 2020-21 Actual Expenditures - Department of Education**

**Schedule 4B**

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar</i>								
Workforce Diploma Pilot Program	1000	General Fund - Unrestricted	\$208,585	0.2	\$208,585	\$0	\$0	\$0
<b>Subtotal FY 2020-21 - Workforce Diploma Pilot Program</b>			<b>\$208,585</b>	<b>0.2</b>	<b>\$208,585</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Concurrent Enrollment Expansion and Innovation Grant Program	1000	General Fund - Unrestricted	\$0	0.5	\$0	\$0	\$0	\$0
Concurrent Enrollment Expansion and Innovation Grant Program	15RS	Marijuana Tax Cash Fund	\$1,411,710	0.0	\$0	\$1,411,710	\$0	\$0
<b>Subtotal FY 2020-21 - Concurrent Enrollment Expansion and Innovation Grant Program</b>			<b>\$1,411,710</b>	<b>0.5</b>	<b>\$0</b>	<b>\$1,411,710</b>	<b>\$0</b>	<b>\$0</b>
High School Innovative Learning Pilot	1000	General Fund - Unrestricted	\$115,632	0.6	\$115,632	\$0	\$0	\$0
<b>Subtotal FY 2020-21 - High School Innovative Learning Pilot</b>			<b>\$115,632</b>	<b>0.6</b>	<b>\$115,632</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
HB20B-1001 Connecting Colorado Students Grant Program	1000	General Fund - Unrestricted	\$20,000,000	0.0	\$20,000,000	\$0	\$0	\$0
<b>Subtotal FY 2020-21 - HB20B-1001 Connecting Colorado Students Grant Program</b>			<b>\$20,000,000</b>	<b>0.0</b>	<b>\$20,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Long Bill Group Totals</b>								
	1000	General Fund - Unrestricted	\$307,353,309	67.6	\$25,071,222	\$2,226,457	\$0	\$280,055,630
	1130	State Public School Fund	\$1,220,000	0.0	\$0	\$1,220,000	\$0	\$0
	15RS	Marijuana Tax Cash Fund	\$1,411,710	0.0	\$0	\$1,411,710	\$0	\$0
	4400	State Education Fund	\$50,297,910	3.0	\$0	\$13,297,910	\$0	\$37,000,000
	CARE	CARES Act Fund	\$14,404,967	0.0	\$0	\$0	\$0	\$14,404,967
<b>Total For:</b>		<b>02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (6) Other Assistance</b>	<b>\$374,687,896</b>	<b>70.6</b>	<b>\$25,071,222</b>	<b>\$18,156,078</b>	<b>\$0</b>	<b>\$331,460,597</b>

**FY 2020-21 Actual Expenditures - Department of Education**

**Schedule 4B**

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar</i>								
<b>03. Library Programs, (A) Library Programs,</b>								
Administration	1000	General Fund - Unrestricted	\$1,105,378	14.3	\$1,000,342	\$105,036	\$0	\$0
<b>Subtotal FY 2020-21 - Administration</b>			<b>\$1,105,378</b>	<b>14.3</b>	<b>\$1,000,342</b>	<b>\$105,036</b>	<b>\$0</b>	<b>\$0</b>
Federal Library Funding	1000	General Fund - Unrestricted	\$3,203,798	23.8	\$0	\$0	\$0	\$3,203,798
<b>Subtotal FY 2020-21 - Federal Library Funding</b>			<b>\$3,203,798</b>	<b>23.8</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,203,798</b>
Colorado Library Consortium	1000	General Fund - Unrestricted	\$1,000,000	0.0	\$1,000,000	\$0	\$0	\$0
<b>Subtotal FY 2020-21 - Colorado Library Consortium</b>			<b>\$1,000,000</b>	<b>0.0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Colorado Virtual Library	1000	General Fund - Unrestricted	\$359,371	0.0	\$359,371	\$0	\$0	\$0
<b>Subtotal FY 2020-21 - Colorado Virtual Library</b>			<b>\$359,371</b>	<b>0.0</b>	<b>\$359,371</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Colorado Talking Book Library, Building and Utilities	1000	General Fund - Unrestricted	\$288,917	0.0	\$90,660	\$0	\$198,257	\$0
<b>Subtotal FY 2020-21 - Colorado Talking Book Library, Building and Utilities</b>			<b>\$288,917</b>	<b>0.0</b>	<b>\$90,660</b>	<b>\$0</b>	<b>\$198,257</b>	<b>\$0</b>
Reading Services for the Blind	1000	General Fund - Unrestricted	\$50,000	0.0	\$50,000	\$0	\$0	\$0
Reading Services for the Blind	12L0	Reading Services for the Blind Fund	\$510,000	0.0	\$0	\$0	\$510,000	\$0
<b>Subtotal FY 2020-21 - Reading Services for the Blind</b>			<b>\$560,000</b>	<b>0.0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$510,000</b>	<b>\$0</b>
State Grants to Publicly-Supported Libraries Program	1000	General Fund - Unrestricted	\$2,481,502	0.0	\$2,481,502	\$0	\$0	\$0
<b>Subtotal FY 2020-21 - State Grants to Publicly-Supported Libraries Program</b>			<b>\$2,481,502</b>	<b>0.0</b>	<b>\$2,481,502</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Long Bill Group Totals</b>								
	1000	General Fund - Unrestricted	\$8,488,966	38.1	\$4,981,875	\$105,036	\$198,257	\$3,203,798
	12L0	Reading Services for the Blind Fund	\$510,000	0.0	\$0	\$0	\$510,000	\$0
<b>Total For:</b>	<b>03. Library Programs, (A) Library Programs,</b>		<b>\$8,998,966</b>	<b>38.1</b>	<b>\$4,981,875</b>	<b>\$105,036</b>	<b>\$708,257</b>	<b>\$3,203,798</b>

**FY 2020-21 Actual Expenditures - Department of Education**

**Schedule 4B**

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar</i>								
<b>04. School for the Deaf and the Blind, (A) School Operations,</b>								
Personal Services	1000	General Fund - Unrestricted	\$13,207,093	153.1	\$11,785,178	\$0	\$1,421,915	\$0
<b>Subtotal FY 2020-21 - Personal Services</b>			<b>\$13,207,093</b>	<b>153.1</b>	<b>\$11,785,178</b>	<b>\$0</b>	<b>\$1,421,915</b>	<b>\$0</b>
Early Intervention Services	1000	General Fund - Unrestricted	\$1,371,715	10.0	\$1,371,715	\$0	\$0	\$0
<b>Subtotal FY 2020-21 - Early Intervention Services</b>			<b>\$1,371,715</b>	<b>10.0</b>	<b>\$1,371,715</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Shift Differential	1000	General Fund - Unrestricted	\$116,968	0.0	\$116,968	\$0	\$0	\$0
<b>Subtotal FY 2020-21 - Shift Differential</b>			<b>\$116,968</b>	<b>0.0</b>	<b>\$116,968</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Operating Expenses	1000	General Fund - Unrestricted	\$668,291	0.0	\$668,291	\$0	\$0	\$0
<b>Subtotal FY 2020-21 - Operating Expenses</b>			<b>\$668,291</b>	<b>0.0</b>	<b>\$668,291</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Vehicle Lease Payments	1000	General Fund - Unrestricted	\$29,508	0.0	\$29,508	\$0	\$0	\$0
<b>Subtotal FY 2020-21 - Vehicle Lease Payments</b>			<b>\$29,508</b>	<b>0.0</b>	<b>\$29,508</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Utilities	1000	General Fund - Unrestricted	\$588,976	0.0	\$588,976	\$0	\$0	\$0
<b>Subtotal FY 2020-21 - Utilities</b>			<b>\$588,976</b>	<b>0.0</b>	<b>\$588,976</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Allocation of State and Federal Categorical Program Funding	1000	General Fund - Unrestricted	\$246,088	0.4	\$0	\$0	\$246,088	\$0
<b>Subtotal FY 2020-21 - Allocation of State and Federal Categorical Program Funding</b>			<b>\$246,088</b>	<b>0.4</b>	<b>\$0</b>	<b>\$0</b>	<b>\$246,088</b>	<b>\$0</b>
Medicaid Reimbursements for Public School Health Services	1000	General Fund - Unrestricted	\$152,203	1.5	\$0	\$0	\$152,203	\$0
<b>Subtotal FY 2020-21 - Medicaid Reimbursements for Public School Health Services</b>			<b>\$152,203</b>	<b>1.5</b>	<b>\$0</b>	<b>\$0</b>	<b>\$152,203</b>	<b>\$0</b>
<b>Long Bill Group Totals</b>								
	1000	General Fund - Unrestricted	\$16,380,843	165.0	\$14,560,637	\$0	\$1,820,206	\$0
<b>Total For:</b>	<b>04. School for the Deaf and the Blind, (A) School Operations,</b>		<b>\$16,380,843</b>	<b>165.0</b>	<b>\$14,560,637</b>	<b>\$0</b>	<b>\$1,820,206</b>	<b>\$0</b>

**FY 2020-21 Actual Expenditures - Department of Education**

**Schedule 4B**

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar</i>								
<b>04. School for the Deaf and the Blind, (B) Special Purpose,</b>								
Fees And Conferences	1000	General Fund - Unrestricted	\$41,384	0.0	\$0	\$41,384	\$0	\$0
<b>Subtotal FY 2020-21 - Fees And Conferences</b>			<b>\$41,384</b>	<b>0.0</b>	<b>\$0</b>	<b>\$41,384</b>	<b>\$0</b>	<b>\$0</b>
Outreach Services	1000	General Fund - Unrestricted	\$469,949	6.2	\$0	\$353,572	\$116,377	\$0
<b>Subtotal FY 2020-21 - Outreach Services</b>			<b>\$469,949</b>	<b>6.2</b>	<b>\$0</b>	<b>\$353,572</b>	<b>\$116,377</b>	<b>\$0</b>
Tuition from Out-of-State Students	1000	General Fund - Unrestricted	\$57,639	0.0	\$0	\$57,639	\$0	\$0
<b>Subtotal FY 2020-21 - Tuition from Out-of-State Students</b>			<b>\$57,639</b>	<b>0.0</b>	<b>\$0</b>	<b>\$57,639</b>	<b>\$0</b>	<b>\$0</b>
Grants	1000	General Fund - Unrestricted	\$532,204	6.0	\$0	\$0	\$532,204	\$0
<b>Subtotal FY 2020-21 - Grants</b>			<b>\$532,204</b>	<b>6.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$532,204</b>	<b>\$0</b>
<b>Long Bill Group Totals</b>								
	1000	General Fund - Unrestricted	\$1,101,176	12.2	\$0	\$452,595	\$648,581	\$0
<b>Total For:</b>	<b>04. School for the Deaf and the Blind, (B) Special Purpose,</b>		<b>\$1,101,176</b>	<b>12.2</b>	<b>\$0</b>	<b>\$452,595</b>	<b>\$648,581</b>	<b>\$0</b>

**FY 2020-21 Actual Expenditures - Department of Education**

**Schedule 4B**

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar</i>								
<b>Cabinet Totals</b>								
	1000	General Fund - Unrestricted	\$4,754,205,190	527.6	\$4,005,589,835	\$2,865,264	\$8,755,848	\$736,994,243
	1130	State Public School Fund	\$189,184,972	0.0	\$0	\$189,184,972	\$0	\$0
	12L0	Reading Services for the Blind Fund	\$510,000	0.0	\$0	\$0	\$510,000	\$0
	15RS	Marijuana Tax Cash Fund	\$21,786,485	6.0	\$0	\$21,786,485	\$0	\$0
	18C0	Charter School Institute Fund	\$40,551,823	0.0	\$0	\$11,606,956	\$12,509,486	\$16,435,381
	20E0	Public School Transportation Fund	\$2,898,240	0.0	\$0	\$2,898,240	\$0	\$0
	20U0	Start Smart Nutrition Program Fund	\$4,855	0.0	\$0	\$0	\$4,855	\$0
	22A0	School Capital Construction Assistance Fund	\$192,612,569	15.0	\$0	\$192,612,569	\$0	\$0
	24Q0	Charter School Assistance Fund	\$1,822,873	0.0	\$0	\$1,822,873	\$0	\$0
	26R0	Early Literacy Fund	\$30,854,416	12.8	\$0	\$30,854,416	\$0	\$0
	2930	Educator Licensure Cash Fund	\$3,654,901	21.2	\$0	\$3,654,901	\$0	\$0
	4400	State Education Fund	\$617,833,116	32.8	\$0	\$580,523,636	\$309,480	\$37,000,000
	CARE	CARES Act Fund	\$15,576,417	0.0	\$0	\$0	\$0	\$15,576,417
	MLEF	Mill Levy Equalization Fund	\$5,600,000	0.0	\$0	\$0	\$5,600,000	\$0
	RSCF	Rural School Cash Fund	\$24,979,636	0.0	\$0	\$24,979,636	\$0	\$0
<b>Total FY 2020-21 - Department of Education</b>			<b>\$5,902,075,493</b>	<b>615.4</b>	<b>\$4,005,589,835</b>	<b>\$1,062,789,947</b>	<b>\$27,689,669</b>	<b>\$806,006,042</b>

**FY 2021-22 Initial Appropriation - Department of Education**

**Schedule 4C**

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
<b>01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,</b>								
State Board of Education	1000	General Fund - Unrestricted	\$318,751	2.0	\$318,751	\$0	\$0	\$0
<b>Subtotal FY 2021-22 - State Board of Education</b>			<b>\$318,751</b>	<b>2.0</b>	<b>\$318,751</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
General Department and Program Administration	1000	General Fund - Unrestricted	\$4,659,043	34.6	\$1,543,831	\$186,145	\$2,929,067	\$0
<b>Subtotal FY 2021-22 - General Department and Program Administration</b>			<b>\$4,659,043</b>	<b>34.6</b>	<b>\$1,543,831</b>	<b>\$186,145</b>	<b>\$2,929,067</b>	<b>\$0</b>
Office of Professional Services	1000	General Fund - Unrestricted	\$2,922,976	0.0	\$2,922,976	\$0	\$0	\$0
Office of Professional Services	2930	Educator Licensure Cash Fund	\$2,537,774	21.2	\$0	\$2,537,774	\$0	\$0
<b>Subtotal FY 2021-22 - Office of Professional Services</b>			<b>\$5,460,750</b>	<b>21.2</b>	<b>\$2,922,976</b>	<b>\$2,537,774</b>	<b>\$0</b>	<b>\$0</b>
Division of On-Line Learning	4400	State Education Fund	\$379,369	3.3	\$0	\$379,369	\$0	\$0
<b>Subtotal FY 2021-22 - Division of On-Line Learning</b>			<b>\$379,369</b>	<b>3.3</b>	<b>\$0</b>	<b>\$379,369</b>	<b>\$0</b>	<b>\$0</b>
Schools of Choice	1000	General Fund - Unrestricted	\$10,361,853	6.8	\$335,011	\$0	\$0	\$10,026,842
<b>Subtotal FY 2021-22 - Schools of Choice</b>			<b>\$10,361,853</b>	<b>6.8</b>	<b>\$335,011</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,026,842</b>
Health, Life, and Dental	1000	General Fund - Unrestricted	\$5,885,085	0.0	\$2,941,459	\$14,762	\$444,141	\$2,484,723
Health, Life, and Dental	15RS	Marijuana Tax Cash Fund	\$61,430	0.0	\$0	\$61,430	\$0	\$0
Health, Life, and Dental	22A0	School Capital Construction Assistance Fund	\$170,322	0.0	\$0	\$170,322	\$0	\$0
Health, Life, and Dental	26R0	Early Literacy Fund	\$134,782	0.0	\$0	\$134,782	\$0	\$0
Health, Life, and Dental	2930	Educator Licensure Cash Fund	\$235,951	0.0	\$0	\$235,951	\$0	\$0
Health, Life, and Dental	4400	State Education Fund	\$506,698	0.0	\$0	\$440,478	\$66,220	\$0
Health, Life, and Dental	VSCF	Various Sources of Cash Clearing Fund	\$0	0.0	\$0	\$0	\$0	\$0
<b>Subtotal FY 2021-22 - Health, Life, and Dental</b>			<b>\$6,994,268</b>	<b>0.0</b>	<b>\$2,941,459</b>	<b>\$1,057,725</b>	<b>\$510,361</b>	<b>\$2,484,723</b>

**FY 2021-22 Initial Appropriation - Department of Education**

**Schedule 4C**

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Short-term Disability	1000	General Fund - Unrestricted	\$64,122	0.0	\$28,602	\$167	\$5,064	\$30,289
Short-term Disability	15RS	Marijuana Tax Cash Fund	\$693	0.0	\$0	\$693	\$0	\$0
Short-term Disability	22A0	School Capital Construction Assistance Fund	\$1,921	0.0	\$0	\$1,921	\$0	\$0
Short-term Disability	26R0	Early Literacy Fund	\$1,520	0.0	\$0	\$1,520	\$0	\$0
Short-term Disability	2930	Educator Licensure Cash Fund	\$2,662	0.0	\$0	\$2,662	\$0	\$0
Short-term Disability	4400	State Education Fund	\$5,724	0.0	\$0	\$4,969	\$755	\$0
Short-term Disability	VSCF	Various Sources of Cash Clearing Fund	\$0	0.0	\$0	\$0	\$0	\$0
<b>Subtotal FY 2021-22 - Short-term Disability</b>			<b>\$76,642</b>	<b>0.0</b>	<b>\$28,602</b>	<b>\$11,932</b>	<b>\$5,819</b>	<b>\$30,289</b>
Amortization Equalization Disbursement	1000	General Fund - Unrestricted	\$2,011,981	0.0	\$899,575	\$5,215	\$158,601	\$948,590
Amortization Equalization Disbursement	15RS	Marijuana Tax Cash Fund	\$21,704	0.0	\$0	\$21,704	\$0	\$0
Amortization Equalization Disbursement	22A0	School Capital Construction Assistance Fund	\$60,179	0.0	\$0	\$60,179	\$0	\$0
Amortization Equalization Disbursement	26R0	Early Literacy Fund	\$47,622	0.0	\$0	\$47,622	\$0	\$0
Amortization Equalization Disbursement	2930	Educator Licensure Cash Fund	\$83,368	0.0	\$0	\$83,368	\$0	\$0
Amortization Equalization Disbursement	4400	State Education Fund	\$179,280	0.0	\$0	\$155,632	\$23,648	\$0
Amortization Equalization Disbursement	VSCF	Various Sources of Cash Clearing Fund	\$0	0.0	\$0	\$0	\$0	\$0
<b>Subtotal FY 2021-22 - Amortization Equalization Disbursement</b>			<b>\$2,404,134</b>	<b>0.0</b>	<b>\$899,575</b>	<b>\$373,720</b>	<b>\$182,249</b>	<b>\$948,590</b>
Supplemental Amortization Equalization Disbursement	1000	General Fund - Unrestricted	\$2,011,981	0.0	\$899,575	\$5,215	\$158,601	\$948,590
Supplemental Amortization Equalization Disbursement	15RS	Marijuana Tax Cash Fund	\$21,704	0.0	\$0	\$21,704	\$0	\$0
Supplemental Amortization Equalization Disbursement	22A0	School Capital Construction Assistance Fund	\$60,179	0.0	\$0	\$60,179	\$0	\$0
Supplemental Amortization Equalization Disbursement	26R0	Early Literacy Fund	\$47,622	0.0	\$0	\$47,622	\$0	\$0
Supplemental Amortization Equalization Disbursement	2930	Educator Licensure Cash Fund	\$83,368	0.0	\$0	\$83,368	\$0	\$0
Supplemental Amortization Equalization Disbursement	4400	State Education Fund	\$179,280	0.0	\$0	\$155,632	\$23,648	\$0
Supplemental Amortization Equalization Disbursement	VSCF	Various Sources of Cash Clearing Fund	\$0	0.0	\$0	\$0	\$0	\$0
<b>Subtotal FY 2021-22 - Supplemental Amortization Equalization Disbursement</b>			<b>\$2,404,134</b>	<b>0.0</b>	<b>\$899,575</b>	<b>\$373,720</b>	<b>\$182,249</b>	<b>\$948,590</b>

**FY 2021-22 Initial Appropriation - Department of Education**

**Schedule 4C**

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
PERA Direct Distribution	1000	General Fund - Unrestricted	\$1,025,799	0.0	\$693,304	\$2,540	\$329,955	\$0
PERA Direct Distribution	15RS	Marijuana Tax Cash Fund	\$10,572	0.0	\$0	\$10,572	\$0	\$0
PERA Direct Distribution	22A0	School Capital Construction Assistance Fund	\$29,311	0.0	\$0	\$29,311	\$0	\$0
PERA Direct Distribution	26R0	Early Literacy Fund	\$23,195	0.0	\$0	\$23,195	\$0	\$0
PERA Direct Distribution	2930	Educator Licensure Cash Fund	\$40,605	0.0	\$0	\$40,605	\$0	\$0
PERA Direct Distribution	4400	State Education Fund	\$128,808	0.0	\$0	\$89,374	\$39,434	\$0
PERA Direct Distribution	VSCF	Various Sources of Cash Clearing Fund	\$0	0.0	\$0	\$0	\$0	\$0
<b>Subtotal FY 2021-22 - PERA Direct Distribution</b>			<b>\$1,258,290</b>	<b>0.0</b>	<b>\$693,304</b>	<b>\$195,597</b>	<b>\$369,389</b>	<b>\$0</b>
Salary Survey	1000	General Fund - Unrestricted	\$1,314,266	0.0	\$586,171	\$3,413	\$103,814	\$620,868
Salary Survey	15RS	Marijuana Tax Cash Fund	\$14,204	0.0	\$0	\$14,204	\$0	\$0
Salary Survey	22A0	School Capital Construction Assistance Fund	\$39,381	0.0	\$0	\$39,381	\$0	\$0
Salary Survey	26R0	Early Literacy Fund	\$31,164	0.0	\$0	\$31,164	\$0	\$0
Salary Survey	2930	Educator Licensure Cash Fund	\$54,556	0.0	\$0	\$54,556	\$0	\$0
Salary Survey	4400	State Education Fund	\$117,325	0.0	\$0	\$101,846	\$15,479	\$0
<b>Subtotal FY 2021-22 - Salary Survey</b>			<b>\$1,570,896</b>	<b>0.0</b>	<b>\$586,171</b>	<b>\$244,564</b>	<b>\$119,293</b>	<b>\$620,868</b>
Workers' Compensation	1000	General Fund - Unrestricted	\$224,848	0.0	\$124,002	\$438	\$8,721	\$91,687
Workers' Compensation	15RS	Marijuana Tax Cash Fund	\$1,822	0.0	\$0	\$1,822	\$0	\$0
Workers' Compensation	22A0	School Capital Construction Assistance Fund	\$5,051	0.0	\$0	\$5,051	\$0	\$0
Workers' Compensation	26R0	Early Literacy Fund	\$3,998	0.0	\$0	\$3,998	\$0	\$0
Workers' Compensation	2930	Educator Licensure Cash Fund	\$6,999	0.0	\$0	\$6,999	\$0	\$0
Workers' Compensation	4400	State Education Fund	\$15,371	0.0	\$0	\$15,371	\$0	\$0
<b>Subtotal FY 2021-22 - Workers' Compensation</b>			<b>\$258,089</b>	<b>0.0</b>	<b>\$124,002</b>	<b>\$33,679</b>	<b>\$8,721</b>	<b>\$91,687</b>
Legal Services	1000	General Fund - Unrestricted	\$726,487	0.0	\$696,266	\$0	\$30,221	\$0
Legal Services	2930	Educator Licensure Cash Fund	\$466,777	0.0	\$0	\$466,777	\$0	\$0
<b>Subtotal FY 2021-22 - Legal Services</b>			<b>\$1,193,264</b>	<b>0.0</b>	<b>\$696,266</b>	<b>\$466,777</b>	<b>\$30,221</b>	<b>\$0</b>



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**Schedule 4C**

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Administrative Law Judge Services	1000	General Fund - Unrestricted	\$25,267	0.0	\$0	\$0	\$25,267	\$0
Administrative Law Judge Services	2930	Educator Licensure Cash Fund	\$121,121	0.0	\$0	\$121,121	\$0	\$0
<b>Subtotal FY 2021-22 - Administrative Law Judge Services</b>			<b>\$146,388</b>	<b>0.0</b>	<b>\$0</b>	<b>\$121,121</b>	<b>\$25,267</b>	<b>\$0</b>
Payment to Risk Management and Property Funds	1000	General Fund - Unrestricted	\$730,631	0.0	\$730,631	\$0	\$0	\$0
<b>Subtotal FY 2021-22 - Payment to Risk Management and Property Funds</b>			<b>\$730,631</b>	<b>0.0</b>	<b>\$730,631</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Leased Space	1000	General Fund - Unrestricted	\$935,752	0.0	\$66,481	\$0	\$23,433	\$845,838
Leased Space	15RS	Marijuana Tax Cash Fund	\$0	0.0	\$0	\$0	\$0	\$0
Leased Space	22A0	School Capital Construction Assistance Fund	\$0	0.0	\$0	\$0	\$0	\$0
Leased Space	26R0	Early Literacy Fund	\$64,467	0.0	\$0	\$64,467	\$0	\$0
Leased Space	2930	Educator Licensure Cash Fund	\$114,001	0.0	\$0	\$114,001	\$0	\$0
Leased Space	4400	State Education Fund	\$132,997	0.0	\$0	\$118,897	\$14,100	\$0
Leased Space	VSCF	Various Sources of Cash Clearing Fund	\$0	0.0	\$0	\$0	\$0	\$0
<b>Subtotal FY 2021-22 - Leased Space</b>			<b>\$1,247,217</b>	<b>0.0</b>	<b>\$66,481</b>	<b>\$297,365</b>	<b>\$37,533</b>	<b>\$845,838</b>
Capitol Complex Leased Space	1000	General Fund - Unrestricted	\$815,030	0.0	\$364,592	\$7,191	\$89,255	\$353,992
Capitol Complex Leased Space	15RS	Marijuana Tax Cash Fund	\$12,150	0.0	\$0	\$12,150	\$0	\$0
Capitol Complex Leased Space	22A0	School Capital Construction Assistance Fund	\$9,071	0.0	\$0	\$9,071	\$0	\$0
Capitol Complex Leased Space	26R0	Early Literacy Fund	\$10,611	0.0	\$0	\$10,611	\$0	\$0
Capitol Complex Leased Space	4400	State Education Fund	\$70,927	0.0	\$0	\$70,927	\$0	\$0
<b>Subtotal FY 2021-22 - Capitol Complex Leased Space</b>			<b>\$917,789</b>	<b>0.0</b>	<b>\$364,592</b>	<b>\$109,950</b>	<b>\$89,255</b>	<b>\$353,992</b>

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**Schedule 4C**

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Reprinting and Distributing Laws Concerning Education	1130	State Public School Fund	\$35,480	0.0	\$0	\$35,480	\$0	\$0
<b>Subtotal FY 2021-22 - Reprinting and Distributing Laws Concerning Education</b>			<b>\$35,480</b>	<b>0.0</b>	<b>\$0</b>	<b>\$35,480</b>	<b>\$0</b>	<b>\$0</b>
<b>Long Bill Group Totals</b>								
	1000	General Fund - Unrestricted	\$34,033,872	43.4	\$13,151,227	\$225,086	\$4,306,140	\$16,351,419
	1130	State Public School Fund	\$35,480	0.0	\$0	\$35,480	\$0	\$0
	15RS	Marijuana Tax Cash Fund	\$144,279	0.0	\$0	\$144,279	\$0	\$0
	22A0	School Capital Construction Assistance Fund	\$375,415	0.0	\$0	\$375,415	\$0	\$0
	26R0	Early Literacy Fund	\$364,981	0.0	\$0	\$364,981	\$0	\$0
	2930	Educator Licensure Cash Fund	\$3,747,182	21.2	\$0	\$3,747,182	\$0	\$0
	4400	State Education Fund	\$1,715,779	3.3	\$0	\$1,532,495	\$183,284	\$0
	VSCF	Various Sources of Cash Clearing Fund	\$0	0.0	\$0	\$0	\$0	\$0
<b>01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,</b>			<b>\$40,416,988</b>	<b>67.9</b>	<b>\$13,151,227</b>	<b>\$6,424,918</b>	<b>\$4,489,424</b>	<b>\$16,351,419</b>

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Schedule 4C

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>01. Management and Administration, (B) Information Technology,</b>								
Information Technology Services	1000	General Fund - Unrestricted	\$4,650,934	30.9	\$4,016,481	\$0	\$634,453	\$0
<b>Subtotal FY 2021-22 - Information Technology Services</b>			<b>\$4,650,934</b>	<b>30.9</b>	<b>\$4,016,481</b>	<b>\$0</b>	<b>\$634,453</b>	<b>\$0</b>
Payments to OIT	1000	General Fund - Unrestricted	\$863,684	0.0	\$614,067	\$2,110	\$247,507	\$0
Payments to OIT	15RS	Marijuana Tax Cash Fund	\$8,742	0.0	\$0	\$8,742	\$0	\$0
Payments to OIT	22A0	School Capital Construction Assistance Fund	\$24,268	0.0	\$0	\$24,268	\$0	\$0
Payments to OIT	26R0	Early Literacy Fund	\$19,204	0.0	\$0	\$19,204	\$0	\$0
Payments to OIT	2930	Educator Licensure Cash Fund	\$33,613	0.0	\$0	\$33,613	\$0	\$0
Payments to OIT	4400	State Education Fund	\$62,796	0.0	\$0	\$62,796	\$0	\$0
Payments to OIT	VSCF	Various Sources of Cash Clearing Fund	\$0	0.0	\$0	\$0	\$0	\$0
<b>Subtotal FY 2021-22 - Payments to OIT</b>			<b>\$1,012,307</b>	<b>0.0</b>	<b>\$614,067</b>	<b>\$150,733</b>	<b>\$247,507</b>	<b>\$0</b>
CORE Operations	1000	General Fund - Unrestricted	\$148,766	0.0	\$120,350	\$1,302	\$27,114	\$0
CORE Operations	15RS	Marijuana Tax Cash Fund	\$5,416	0.0	\$0	\$5,416	\$0	\$0
CORE Operations	22A0	School Capital Construction Assistance Fund	\$15,018	0.0	\$0	\$15,018	\$0	\$0
CORE Operations	26R0	Early Literacy Fund	\$11,883	0.0	\$0	\$11,883	\$0	\$0
CORE Operations	2930	Educator Licensure Cash Fund	\$20,805	0.0	\$0	\$20,805	\$0	\$0
CORE Operations	4400	State Education Fund	\$38,834	0.0	\$0	\$38,834	\$0	\$0
CORE Operations	VSCF	Various Sources of Cash Clearing Fund	\$0	0.0	\$0	\$0	\$0	\$0
<b>Subtotal FY 2021-22 - CORE Operations</b>			<b>\$240,722</b>	<b>0.0</b>	<b>\$120,350</b>	<b>\$93,258</b>	<b>\$27,114</b>	<b>\$0</b>

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Schedule 4C

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Information Technology Asset Maintenance	1000	General Fund - Unrestricted	\$969,147	0.0	\$969,147	\$0	\$0	\$0
<b>Subtotal FY 2021-22 - Information Technology Asset Maintenance</b>			<b>\$969,147</b>	<b>0.0</b>	<b>\$969,147</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Disaster Recovery	1000	General Fund - Unrestricted	\$19,722	0.0	\$19,722	\$0	\$0	\$0
<b>Subtotal FY 2021-22 - Disaster Recovery</b>			<b>\$19,722</b>	<b>0.0</b>	<b>\$19,722</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Long Bill Group Totals</b>								
	1000	General Fund - Unrestricted	\$6,652,253	30.9	\$5,739,767	\$3,412	\$909,074	\$0
	15RS	Marijuana Tax Cash Fund	\$14,158	0.0	\$0	\$14,158	\$0	\$0
	22A0	School Capital Construction Assistance Fund	\$39,286	0.0	\$0	\$39,286	\$0	\$0
	26R0	Early Literacy Fund	\$31,087	0.0	\$0	\$31,087	\$0	\$0
	2930	Educator Licensure Cash Fund	\$54,418	0.0	\$0	\$54,418	\$0	\$0
	4400	State Education Fund	\$101,630	0.0	\$0	\$101,630	\$0	\$0
	VSCF	Various Sources of Cash Clearing Fund	\$0	0.0	\$0	\$0	\$0	\$0
<b>Total For:</b>	<b>01. Management and Administration, (B) Information Technology,</b>		<b>\$6,892,832</b>	<b>30.9</b>	<b>\$5,739,767</b>	<b>\$243,991</b>	<b>\$909,074</b>	<b>\$0</b>

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**Schedule 4C**

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>01. Management and Administration, (C) Assessments and Data Analyses,</b>								
Statewide Assessment Program	1000	General Fund - Unrestricted	\$7,217,885	12.5	\$0	\$0	\$0	\$7,217,885
Statewide Assessment Program	4400	State Education Fund	\$24,660,227	4.0	\$0	\$24,660,227	\$0	\$0
<b>Subtotal FY 2021-22 - Statewide Assessment Program</b>			<b>\$31,878,112</b>	<b>16.5</b>	<b>\$0</b>	<b>\$24,660,227</b>	<b>\$0</b>	<b>\$7,217,885</b>
Longitudinal Analyses of Student Assessment Results	1000	General Fund - Unrestricted	\$463,725	4.1	\$463,725	\$0	\$0	\$0
Longitudinal Analyses of Student Assessment Results	4400	State Education Fund	\$298,000	0.0	\$0	\$298,000	\$0	\$0
<b>Subtotal FY 2021-22 - Longitudinal Analyses of Student Assessment Results</b>			<b>\$761,725</b>	<b>4.1</b>	<b>\$463,725</b>	<b>\$298,000</b>	<b>\$0</b>	<b>\$0</b>
Basic Skills Placement or Assessment Tests	4400	State Education Fund	\$50,000	0.0	\$0	\$50,000	\$0	\$0
<b>Subtotal FY 2021-22 - Basic Skills Placement or Assessment Tests</b>			<b>\$50,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>
Preschool to Postsecondary Education Alignment	1000	General Fund - Unrestricted	\$37,309	0.5	\$37,309	\$0	\$0	\$0
Preschool to Postsecondary Education Alignment	4400	State Education Fund	\$625,453	3.5	\$0	\$625,453	\$0	\$0
<b>Subtotal FY 2021-22 - Preschool to Postsecondary Education Alignment</b>			<b>\$662,762</b>	<b>4.0</b>	<b>\$37,309</b>	<b>\$625,453</b>	<b>\$0</b>	<b>\$0</b>
Educator Effectiveness Unit Administration	1000	General Fund - Unrestricted	\$2,981,955	15.6	\$2,981,955	\$0	\$0	\$0
Educator Effectiveness Unit Administration	4400	State Education Fund	\$124,239	1.0	\$0	\$124,239	\$0	\$0
<b>Subtotal FY 2021-22 - Educator Effectiveness Unit Administration</b>			<b>\$3,106,194</b>	<b>16.6</b>	<b>\$2,981,955</b>	<b>\$124,239</b>	<b>\$0</b>	<b>\$0</b>
Accountability And Improvement Planning	1000	General Fund - Unrestricted	\$1,784,656	11.4	\$1,234,324	\$0	\$0	\$550,332
<b>Subtotal FY 2021-22 - Accountability And Improvement Planning</b>			<b>\$1,784,656</b>	<b>11.4</b>	<b>\$1,234,324</b>	<b>\$0</b>	<b>\$0</b>	<b>\$550,332</b>
<b>Long Bill Group Totals</b>								
	1000	General Fund - Unrestricted	\$12,485,530	44.1	\$4,717,313	\$0	\$0	\$7,768,217
	4400	State Education Fund	\$25,757,919	8.5	\$0	\$25,757,919	\$0	\$0
<b>Total For:</b>	<b>01. Management and Administration, (C) Assessments and Data Analyses,</b>		<b>\$38,243,449</b>	<b>52.6</b>	<b>\$4,717,313</b>	<b>\$25,757,919</b>	<b>\$0</b>	<b>\$7,768,217</b>

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Schedule 4C

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>01. Management and Administration, (D) State Charter School Institute,</b>								
State Charter School Institute Administration and Oversight	1000	General Fund - Unrestricted	\$0	11.7	\$0	\$0	\$0	\$0
State Charter School Institute Administration and Oversight	18C0	Charter School Institute Fund	\$3,500,000	0.0	\$0	\$0	\$3,500,000	\$0
<b>Subtotal FY 2021-22 - State Charter School Institute Administration and Oversight</b>			<b>\$3,500,000</b>	<b>11.7</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,500,000</b>	<b>\$0</b>
Institute Charter School Assistance Fund	24Q0	Charter School Assistance Fund	\$460,000	0.0	\$0	\$460,000	\$0	\$0
<b>Subtotal FY 2021-22 - Institute Charter School Assistance Fund</b>			<b>\$460,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$460,000</b>	<b>\$0</b>	<b>\$0</b>
Other Transfers to Institute Charter Schools	18C0	Charter School Institute Fund	\$9,000,000	0.0	\$0	\$0	\$9,000,000	\$0
<b>Subtotal FY 2021-22 - Other Transfers to Institute Charter Schools</b>			<b>\$9,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,000,000</b>	<b>\$0</b>
Transfer of Federal Moneys to Institute Charter Schools	1000	General Fund - Unrestricted	\$0	4.5	\$0	\$0	\$0	\$0
Transfer of Federal Moneys to Institute Charter Schools	18C0	Charter School Institute Fund	\$7,600,000	0.0	\$0	\$0	\$7,600,000	\$0
<b>Subtotal FY 2021-22 - Transfer of Federal Moneys to Institute Charter Schools</b>			<b>\$7,600,000</b>	<b>4.5</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,600,000</b>	<b>\$0</b>
CSI Mill Levy Equalization	1000	General Fund - Unrestricted	\$9,000,000	0.0	\$9,000,000	\$0	\$0	\$0
CSI Mill Levy Equalization	MLEF	Mill Levy Equalization Fund	\$9,000,000	0.0	\$0	\$0	\$9,000,000	\$0
<b>Subtotal FY 2021-22 - CSI Mill Levy Equalization</b>			<b>\$18,000,000</b>	<b>0.0</b>	<b>\$9,000,000</b>	<b>\$0</b>	<b>\$9,000,000</b>	<b>\$0</b>
Implementation of Sec. 22-30.5-501 et seq., C.R.S.	1000	General Fund - Unrestricted	\$239,994	1.6	\$0	\$0	\$239,994	\$0
<b>Subtotal FY 2021-22 - Implementation of Sec. 22-30.5-501 et seq., C.R.S.</b>			<b>\$239,994</b>	<b>1.6</b>	<b>\$0</b>	<b>\$0</b>	<b>\$239,994</b>	<b>\$0</b>
<b>Long Bill Group Totals</b>								
	1000	General Fund - Unrestricted	\$9,239,994	17.8	\$9,000,000	\$0	\$239,994	\$0
	18C0	Charter School Institute Fund	\$20,100,000	0.0	\$0	\$0	\$20,100,000	\$0
	24Q0	Charter School Assistance Fund	\$460,000	0.0	\$0	\$460,000	\$0	\$0
	MLEF	Mill Levy Equalization Fund	\$9,000,000	0.0	\$0	\$0	\$9,000,000	\$0
<b>Total For:</b>	<b>01. Management and Administration, (D) State Charter School Institute,</b>		<b>\$38,799,994</b>	<b>17.8</b>	<b>\$9,000,000</b>	<b>\$460,000</b>	<b>\$29,339,994</b>	<b>\$0</b>

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>01. Management and Administration, (E) Indirect Cost Assessment,</b>								
Indirect Cost Assessment	1000	General Fund - Unrestricted	\$365,448	0.0	\$0	\$0	\$0	\$365,448
Indirect Cost Assessment	2930	Educator Licensure Cash Fund	\$495,877	0.0	\$0	\$495,877	\$0	\$0
<b>Subtotal FY 2021-22 - Indirect Cost Assessment</b>			<b>\$861,325</b>	<b>0.0</b>	<b>\$0</b>	<b>\$495,877</b>	<b>\$0</b>	<b>\$365,448</b>
<b>Long Bill Group Totals</b>								
	1000	General Fund - Unrestricted	\$365,448	0.0	\$0	\$0	\$0	\$365,448
	2930	Educator Licensure Cash Fund	\$495,877	0.0	\$0	\$495,877	\$0	\$0
<b>Total For:</b>	<b>01. Management and Administration, (E) Indirect Cost Assessment,</b>		<b>\$861,325</b>	<b>0.0</b>	<b>\$0</b>	<b>\$495,877</b>	<b>\$0</b>	<b>\$365,448</b>

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>02. Assistance to Public Schools, (A) Public School Finance,</b>								
Administration	1000	General Fund - Unrestricted	\$1,792,031	16.5	\$1,792,031	\$0	\$0	\$0
Administration	28H0	Public Education Fund	\$0	0.0	\$0	\$0	\$0	\$0
Administration	4400	State Education Fund	\$87,495	0.9	\$0	\$87,495	\$0	\$0
<b>Subtotal FY 2021-22 - Administration</b>			<b>\$1,879,526</b>	<b>17.4</b>	<b>\$1,792,031</b>	<b>\$87,495</b>	<b>\$0</b>	<b>\$0</b>
Financial Transparency System Maintenance	28S0	Financial Reporting Fund	\$0	0.0	\$0	\$0	\$0	\$0
Financial Transparency System Maintenance	4400	State Education Fund	\$88,120	1.0	\$0	\$88,120	\$0	\$0
<b>Subtotal FY 2021-22 - Financial Transparency System Maintenance</b>			<b>\$88,120</b>	<b>1.0</b>	<b>\$0</b>	<b>\$88,120</b>	<b>\$0</b>	<b>\$0</b>
State Share Of Districts' Total Program Funding	1000	General Fund - Unrestricted	\$4,040,848,829	0.0	\$4,040,848,829	\$0	\$0	\$0
State Share Of Districts' Total Program Funding	1130	State Public School Fund	\$193,298,094	0.0	\$0	\$193,298,094	\$0	\$0
State Share Of Districts' Total Program Funding	4400	State Education Fund	\$614,390,325	0.0	\$0	\$614,390,325	\$0	\$0
<b>Subtotal FY 2021-22 - State Share Of Districts' Total Program Funding</b>			<b>\$4,848,537,248</b>	<b>0.0</b>	<b>\$4,040,848,829</b>	<b>\$807,688,419</b>	<b>\$0</b>	<b>\$0</b>
District Per Pupil Reimbursements for Juveniles Held in Jail	4400	State Education Fund	\$10,000	0.0	\$0	\$10,000	\$0	\$0
<b>Subtotal FY 2021-22 - District Per Pupil Reimbursements for Juveniles Held in Jail</b>			<b>\$10,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>
At-Risk Supplemental Aid	1130	State Public School Fund	\$4,844,358	0.0	\$0	\$4,844,358	\$0	\$0
<b>Subtotal FY 2021-22 - At-Risk Supplemental Aid</b>			<b>\$4,844,358</b>	<b>0.0</b>	<b>\$0</b>	<b>\$4,844,358</b>	<b>\$0</b>	<b>\$0</b>



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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
At-Risk Per Pupil Additional Funding	1130	State Public School Fund	\$5,000,000	0.0	\$0	\$5,000,000	\$0	\$0
<b>Subtotal FY 2021-22 - At-Risk Per Pupil Additional Funding</b>			<b>\$5,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$0</b>
Rural Additional Funding	RSCF	Rural School Cash Fund	\$30,000,000	0.0	\$0	\$30,000,000	\$0	\$0
<b>Subtotal FY 2021-22 - Rural Additional Funding</b>			<b>\$30,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$30,000,000</b>	<b>\$0</b>	<b>\$0</b>
Audit Payments	1130	State Public School Fund	\$1,000,000	0.0	\$0	\$1,000,000	\$0	\$0
<b>Subtotal FY 2021-22 - Audit Payments</b>			<b>\$1,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Long Bill Group Totals</b>								
	1000	General Fund - Unrestricted	\$4,042,640,860	16.5	\$4,042,640,860	\$0	\$0	\$0
	1130	State Public School Fund	\$204,142,452	0.0	\$0	\$204,142,452	\$0	\$0
	28H0	Public Education Fund	\$0	0.0	\$0	\$0	\$0	\$0
	28S0	Financial Reporting Fund	\$0	0.0	\$0	\$0	\$0	\$0
	4400	State Education Fund	\$614,575,940	1.9	\$0	\$614,575,940	\$0	\$0
	RSCF	Rural School Cash Fund	\$30,000,000	0.0	\$0	\$30,000,000	\$0	\$0
<b>Total For:</b>	<b>02. Assistance to Public Schools, (A) Public School Finance,</b>		<b>\$4,891,359,252</b>	<b>18.4</b>	<b>\$4,042,640,860</b>	<b>\$848,718,392</b>	<b>\$0</b>	<b>\$0</b>

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>02. Assistance to Public Schools, (B) Categorical Programs, (1) District Programs Required by Statute</b>								
Special Education - Children With Disabilities	1000	General Fund - Unrestricted	\$250,029,955	63.0	\$93,572,347	\$0	\$191,090	\$156,266,518
Special Education - Children With Disabilities	4400	State Education Fund	\$126,582,286	0.0	\$0	\$126,582,286	\$0	\$0
<b>Subtotal FY 2021-22 - Special Education - Children With Disabilities</b>			<b>\$376,612,241</b>	<b>63.0</b>	<b>\$93,572,347</b>	<b>\$126,582,286</b>	<b>\$191,090</b>	<b>\$156,266,518</b>
English Language Proficiency Program	1000	General Fund - Unrestricted	\$14,365,905	4.6	\$3,101,598	\$0	\$0	\$11,264,307
English Language Proficiency Program	4400	State Education Fund	\$22,156,144	0.0	\$0	\$22,156,144	\$0	\$0
<b>Subtotal FY 2021-22 - English Language Proficiency Program</b>			<b>\$36,522,049</b>	<b>4.6</b>	<b>\$3,101,598</b>	<b>\$22,156,144</b>	<b>\$0</b>	<b>\$11,264,307</b>
<b>Long Bill Group Totals</b>								
	1000	General Fund - Unrestricted	\$264,395,860	67.6	\$96,673,945	\$0	\$191,090	\$167,530,825
	4400	State Education Fund	\$148,738,430	0.0	\$0	\$148,738,430	\$0	\$0
<b>Total For:</b>	<b>02. Assistance to Public Schools, (B) Categorical Programs, (1) District Programs Required by Statute</b>		<b>\$413,134,290</b>	<b>67.6</b>	<b>\$96,673,945</b>	<b>\$148,738,430</b>	<b>\$191,090</b>	<b>\$167,530,825</b>

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>02. Assistance to Public Schools, (B) Categorical Programs, (2) Other Categorical Programs</b>								
Public School Transportation	1000	General Fund - Unrestricted	\$36,922,227	0.0	\$36,922,227	\$0	\$0	\$0
Public School Transportation	20E0	Public School Transportation Fund	\$450,000	0.0	\$0	\$450,000	\$0	\$0
Public School Transportation	4400	State Education Fund	\$25,849,735	2.0	\$0	\$25,849,735	\$0	\$0
<b>Subtotal FY 2021-22 - Public School Transportation</b>			<b>\$63,221,962</b>	<b>2.0</b>	<b>\$36,922,227</b>	<b>\$26,299,735</b>	<b>\$0</b>	<b>\$0</b>
Transfer to DHE for Career and Technical Education	1000	General Fund - Unrestricted	\$17,792,850	0.0	\$17,792,850	\$0	\$0	\$0
Transfer to DHE for Career and Technical Education	4400	State Education Fund	\$10,451,511	0.0	\$0	\$10,451,511	\$0	\$0
<b>Subtotal FY 2021-22 - Transfer to DHE for Career and Technical Education</b>			<b>\$28,244,361</b>	<b>0.0</b>	<b>\$17,792,850</b>	<b>\$10,451,511</b>	<b>\$0</b>	<b>\$0</b>
Special Education Programs for Gifted and Talented Children	1000	General Fund - Unrestricted	\$5,500,000	0.0	\$5,500,000	\$0	\$0	\$0
Special Education Programs for Gifted and Talented Children	4400	State Education Fund	\$7,494,942	1.5	\$0	\$7,494,942	\$0	\$0
<b>Subtotal FY 2021-22 - Special Education Programs for Gifted and Talented Children</b>			<b>\$12,994,942</b>	<b>1.5</b>	<b>\$5,500,000</b>	<b>\$7,494,942</b>	<b>\$0</b>	<b>\$0</b>
Expelled and At-Risk Student Services Grant Program	1000	General Fund - Unrestricted	\$5,788,807	0.0	\$5,788,807	\$0	\$0	\$0
Expelled and At-Risk Student Services Grant Program	4400	State Education Fund	\$3,704,753	1.0	\$0	\$3,704,753	\$0	\$0
<b>Subtotal FY 2021-22 - Expelled and At-Risk Student Services Grant Program</b>			<b>\$9,493,560</b>	<b>1.0</b>	<b>\$5,788,807</b>	<b>\$3,704,753</b>	<b>\$0</b>	<b>\$0</b>
Small Attendance Center Aid	1000	General Fund - Unrestricted	\$787,645	0.0	\$787,645	\$0	\$0	\$0
Small Attendance Center Aid	4400	State Education Fund	\$526,605	0.0	\$0	\$526,605	\$0	\$0
<b>Subtotal FY 2021-22 - Small Attendance Center Aid</b>			<b>\$1,314,250</b>	<b>0.0</b>	<b>\$787,645</b>	<b>\$526,605</b>	<b>\$0</b>	<b>\$0</b>
Comprehensive Health Education	1000	General Fund - Unrestricted	\$300,000	0.0	\$300,000	\$0	\$0	\$0
Comprehensive Health Education	4400	State Education Fund	\$831,396	1.0	\$0	\$831,396	\$0	\$0
<b>Subtotal FY 2021-22 - Comprehensive Health Education</b>			<b>\$1,131,396</b>	<b>1.0</b>	<b>\$300,000</b>	<b>\$831,396</b>	<b>\$0</b>	<b>\$0</b>

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Long Bill Group Totals</b>								
	1000	General Fund - Unrestricted	\$67,091,529	0.0	\$67,091,529	\$0	\$0	\$0
	20E0	Public School Transportation Fund	\$450,000	0.0	\$0	\$450,000	\$0	\$0
	4400	State Education Fund	\$48,858,942	5.5	\$0	\$48,858,942	\$0	\$0
<b>Total For:</b>	<b>02. Assistance to Public Schools, (B) Categorical Programs, (2) Other Categorical Programs</b>		<b>\$116,400,471</b>	<b>5.5</b>	<b>\$67,091,529</b>	<b>\$49,308,942</b>	<b>\$0</b>	<b>\$0</b>

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition</b>								
Federal Nutrition Programs	1000	General Fund - Unrestricted	\$156,678,691	9.0	\$97,831	\$0	\$0	\$156,580,860
<b>Subtotal FY 2021-22 - Federal Nutrition Programs</b>			<b>\$156,678,691</b>	<b>9.0</b>	<b>\$97,831</b>	<b>\$0</b>	<b>\$0</b>	<b>\$156,580,860</b>
State Match For School Lunch Program	1130	State Public School Fund	\$2,472,644	0.0	\$0	\$2,472,644	\$0	\$0
<b>Subtotal FY 2021-22 - State Match For School Lunch Program</b>			<b>\$2,472,644</b>	<b>0.0</b>	<b>\$0</b>	<b>\$2,472,644</b>	<b>\$0</b>	<b>\$0</b>
Child Nutrition School Lunch Protection Program	1000	General Fund - Unrestricted	\$1,477,374	0.0	\$1,477,374	\$0	\$0	\$0
Child Nutrition School Lunch Protection Program	4400	State Education Fund	\$850,731	0.0	\$0	\$850,731	\$0	\$0
<b>Subtotal FY 2021-22 - Child Nutrition School Lunch Protection Program</b>			<b>\$2,328,105</b>	<b>0.0</b>	<b>\$1,477,374</b>	<b>\$850,731</b>	<b>\$0</b>	<b>\$0</b>
Start Smart Nutrition Program	20U0	Start Smart Nutrition Program Fund	\$1,150,000	0.0	\$0	\$1,150,000	\$0	\$0
<b>Subtotal FY 2021-22 - Start Smart Nutrition Program</b>			<b>\$1,150,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$1,150,000</b>	<b>\$0</b>	<b>\$0</b>
S.B. 97-101 Public School Health Services	1000	General Fund - Unrestricted	\$180,709	1.4	\$0	\$0	\$180,709	\$0
<b>Subtotal FY 2021-22 - S.B. 97-101 Public School Health Services</b>			<b>\$180,709</b>	<b>1.4</b>	<b>\$0</b>	<b>\$0</b>	<b>\$180,709</b>	<b>\$0</b>
Behavioral Healthcare Professional Matching Grant Program	15RS	Marijuana Tax Cash Fund	\$14,948,029	5.0	\$0	\$14,948,029	\$0	\$0
<b>Subtotal FY 2021-22 - Behavioral Healthcare Professional Matching Grant Program</b>			<b>\$14,948,029</b>	<b>5.0</b>	<b>\$0</b>	<b>\$14,948,029</b>	<b>\$0</b>	<b>\$0</b>
K5 Social and Emotional Health Pilot Program	15RS	Marijuana Tax Cash Fund	\$2,500,000	1.0	\$0	\$2,500,000	\$0	\$0
<b>Subtotal FY 2021-22 - K5 Social and Emotional Health Pilot Program</b>			<b>\$2,500,000</b>	<b>1.0</b>	<b>\$0</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$0</b>

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Mental Health Education Resource Bank and Technical Assistan	1000	General Fund - Unrestricted	\$46,709	0.6	\$46,709	\$0	\$0	\$0
<b>Subtotal FY 2021-22 - Mental Health Education Resource Bank and Technical Assistan</b>			<b>\$46,709</b>	<b>0.6</b>	<b>\$46,709</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Menstrual Hygiene Accessibility Grant	1000	General Fund - Unrestricted	\$100,000	0.0	\$100,000	\$0	\$0	\$0
<b>Subtotal FY 2021-22 - Menstrual Hygiene Accessibility Grant</b>			<b>\$100,000</b>	<b>0.0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Local Food Purchasing Program	1000	General Fund - Unrestricted	\$675,255	0.4	\$675,255	\$0	\$0	\$0
<b>Subtotal FY 2021-22 - Local Food Purchasing Program</b>			<b>\$675,255</b>	<b>0.4</b>	<b>\$675,255</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Long Bill Group Totals</b>								
	1000	General Fund - Unrestricted	\$159,158,738	11.4	\$2,397,169	\$0	\$180,709	\$156,580,860
	1130	State Public School Fund	\$2,472,644	0.0	\$0	\$2,472,644	\$0	\$0
	15RS	Marijuana Tax Cash Fund	\$17,448,029	6.0	\$0	\$17,448,029	\$0	\$0
	20U0	Start Smart Nutrition Program Fund	\$1,150,000	0.0	\$0	\$1,150,000	\$0	\$0
	4400	State Education Fund	\$850,731	0.0	\$0	\$850,731	\$0	\$0
<b>Total For:</b>	<b>02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition</b>		<b>\$181,080,142</b>	<b>17.4</b>	<b>\$2,397,169</b>	<b>\$21,921,404</b>	<b>\$180,709</b>	<b>\$156,580,860</b>

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (2) Capital Construction</b>								
Division of Public School Capital Construction Assistance	22A0	School Capital Construction Assistance Fund	\$1,475,538	15.0	\$0	\$1,475,538	\$0	\$0
<b>Subtotal FY 2021-22 - Division of Public School Capital Construction Assistance</b>			<b>\$1,475,538</b>	<b>15.0</b>	<b>\$0</b>	<b>\$1,475,538</b>	<b>\$0</b>	<b>\$0</b>
Capital Construction Assistance Board - Lease Payments	22A0	School Capital Construction Assistance Fund	\$125,000,000	0.0	\$0	\$125,000,000	\$0	\$0
<b>Subtotal FY 2021-22 - Capital Construction Assistance Board - Lease Payments</b>			<b>\$125,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$125,000,000</b>	<b>\$0</b>	<b>\$0</b>
Capital Construction Assistance Board - Cash Grants	22A0	School Capital Construction Assistance Fund	\$160,000,000	0.0	\$0	\$160,000,000	\$0	\$0
<b>Subtotal FY 2021-22 - Capital Construction Assistance Board - Cash Grants</b>			<b>\$160,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$160,000,000</b>	<b>\$0</b>	<b>\$0</b>
Financial Assistance Priority Assessment	22A0	School Capital Construction Assistance Fund	\$135,000	0.0	\$0	\$135,000	\$0	\$0
<b>Subtotal FY 2021-22 - Financial Assistance Priority Assessment</b>			<b>\$135,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$135,000</b>	<b>\$0</b>	<b>\$0</b>
State Aid For Charter School Facilities	22A0	School Capital Construction Assistance Fund	\$8,696,085	0.0	\$0	\$8,696,085	\$0	\$0
State Aid For Charter School Facilities	4400	State Education Fund	\$22,829,962	0.0	\$0	\$22,829,962	\$0	\$0
<b>Subtotal FY 2021-22 - State Aid For Charter School Facilities</b>			<b>\$31,526,047</b>	<b>0.0</b>	<b>\$0</b>	<b>\$31,526,047</b>	<b>\$0</b>	<b>\$0</b>
<b>Long Bill Group Totals</b>								
	22A0	School Capital Construction Assistance Fund	\$295,306,623	15.0	\$0	\$295,306,623	\$0	\$0
	4400	State Education Fund	\$22,829,962	0.0	\$0	\$22,829,962	\$0	\$0
<b>Total For:</b>		<b>02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (2) Capital Construction</b>	<b>\$318,136,585</b>	<b>15.0</b>	<b>\$0</b>	<b>\$318,136,585</b>	<b>\$0</b>	<b>\$0</b>

FY 2021-22 Initial Appropriation - Department of Education

Schedule 4C

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (3) Reading and Literacy</b>								
Early Literacy Program Administration and Technical Support	26R0	Early Literacy Fund	\$1,801,522	8.8	\$0	\$1,801,522	\$0	\$0
<b>Subtotal FY 2021-22 - Early Literacy Program Administration and Technical Support</b>			<b>\$1,801,522</b>	<b>8.8</b>	<b>\$0</b>	<b>\$1,801,522</b>	<b>\$0</b>	<b>\$0</b>
Early Literacy Completeive Grant Program	15RS	Marijuana Tax Cash Fund	\$5,378,678	0.0	\$0	\$5,378,678	\$0	\$0
Early Literacy Completeive Grant Program	26R0	Early Literacy Fund	\$2,121,322	0.0	\$0	\$2,121,322	\$0	\$0
<b>Subtotal FY 2021-22 - Early Literacy Completeive Grant Program</b>			<b>\$7,500,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$7,500,000</b>	<b>\$0</b>	<b>\$0</b>
Early Literacy Program Evidence Based Training to Teachers	26R0	Early Literacy Fund	\$2,702,557	3.5	\$0	\$2,702,557	\$0	\$0
<b>Subtotal FY 2021-22 - Early Literacy Program Evidence Based Training to Teachers</b>			<b>\$2,702,557</b>	<b>3.5</b>	<b>\$0</b>	<b>\$2,702,557</b>	<b>\$0</b>	<b>\$0</b>
Early Literacy Program External Evaluation	26R0	Early Literacy Fund	\$750,000	0.0	\$0	\$750,000	\$0	\$0
<b>Subtotal FY 2021-22 - Early Literacy Program External Evaluation</b>			<b>\$750,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$750,000</b>	<b>\$0</b>	<b>\$0</b>
Early Literacy Public Information Campaign	26R0	Early Literacy Fund	\$500,001	0.5	\$0	\$500,001	\$0	\$0
<b>Subtotal FY 2021-22 - Early Literacy Public Information Campaign</b>			<b>\$500,001</b>	<b>0.5</b>	<b>\$0</b>	<b>\$500,001</b>	<b>\$0</b>	<b>\$0</b>
Early Literacy Per Pupil Intervention Funding	26R0	Early Literacy Fund	\$26,261,551	0.0	\$0	\$26,261,551	\$0	\$0
<b>Subtotal FY 2021-22 - Early Literacy Per Pupil Intervention Funding</b>			<b>\$26,261,551</b>	<b>0.0</b>	<b>\$0</b>	<b>\$26,261,551</b>	<b>\$0</b>	<b>\$0</b>



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**Schedule 4C**

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Early Literacy Assessment Tool Program	4400	State Education Fund	\$2,997,072	0.0	\$0	\$2,997,072	\$0	\$0
<b>Subtotal FY 2021-22 - Early Literacy Assessment Tool Program</b>			<b>\$2,997,072</b>	<b>0.0</b>	<b>\$0</b>	<b>\$2,997,072</b>	<b>\$0</b>	<b>\$0</b>
Adult Education and Literacy Grant Program	1000	General Fund - Unrestricted	\$970,740	1.0	\$970,740	\$0	\$0	\$0
Adult Education and Literacy Grant Program	CSFW	Workers, Employers, and Workforce Center Fund	\$5,000,000	0.0	\$0	\$0	\$0	\$5,000,000
<b>Subtotal FY 2021-22 - Adult Education and Literacy Grant Program</b>			<b>\$5,970,740</b>	<b>1.0</b>	<b>\$970,740</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000,000</b>
<b>Long Bill Group Totals</b>								
	1000	General Fund - Unrestricted	\$970,740	1.0	\$970,740	\$0	\$0	\$0
	15RS	Marijuana Tax Cash Fund	\$5,378,678	0.0	\$0	\$5,378,678	\$0	\$0
	26R0	Early Literacy Fund	\$34,136,953	12.8	\$0	\$34,136,953	\$0	\$0
	CSFW	Workers, Employers, and Workforce Center Fund	\$5,000,000	0.0	\$0	\$0	\$0	\$5,000,000
	4400	State Education Fund	\$2,997,072	0.0	\$0	\$2,997,072	\$0	\$0
<b>02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other</b>								
<b>Total For:</b>	<b>Assistance, (3) Reading and Literacy</b>		<b>\$48,483,443</b>	<b>13.8</b>	<b>\$970,740</b>	<b>\$42,512,703</b>	<b>\$0</b>	<b>\$5,000,000</b>

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**Schedule 4C**

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support</b>								
Content Specialists	1000	General Fund - Unrestricted	\$136,403	0.1	\$136,403	\$0	\$0	\$0
Content Specialists	4400	State Education Fund	\$530,864	5.0	\$0	\$530,864	\$0	\$0
<b>Subtotal FY 2021-22 - Content Specialists</b>			<b>\$667,267</b>	<b>5.1</b>	<b>\$136,403</b>	<b>\$530,864</b>	<b>\$0</b>	<b>\$0</b>
School Bullying Prevention and Education Cash Fund	1000	General Fund - Unrestricted	\$1,000,000	0.0	\$1,000,000	\$0	\$0	\$0
School Bullying Prevention and Education Cash Fund	15RS	Marijuana Tax Cash Fund	\$1,000,000	0.0	\$0	\$1,000,000	\$0	\$0
<b>Subtotal FY 2021-22 - School Bullying Prevention and Education Cash Fund</b>			<b>\$2,000,000</b>	<b>0.0</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>
Office Of Dropout Prevention And Student Reengagement	1000	General Fund - Unrestricted	\$1,042,468	2.2	\$1,042,468	\$0	\$0	\$0
Office Of Dropout Prevention And Student Reengagement	15RS	Marijuana Tax Cash Fund	\$2,006,088	0.0	\$0	\$2,006,088	\$0	\$0
<b>Subtotal FY 2021-22 - Office Of Dropout Prevention And Student Reengagement</b>			<b>\$3,048,556</b>	<b>2.2</b>	<b>\$1,042,468</b>	<b>\$2,006,088</b>	<b>\$0</b>	<b>\$0</b>
9th Grade Success Grant Program	1000	General Fund - Unrestricted	\$800,000	0.6	\$800,000	\$0	\$0	\$0
<b>Subtotal FY 2021-22 - 9th Grade Success Grant Program</b>			<b>\$800,000</b>	<b>0.6</b>	<b>\$800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Quality Teacher Recruitment Program	1000	General Fund - Unrestricted	\$3,000,000	0.0	\$3,000,000	\$0	\$0	\$0
<b>Subtotal FY 2021-22 - Quality Teacher Recruitment Program</b>			<b>\$3,000,000</b>	<b>0.0</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
English Language Learners Technical Assistance	1000	General Fund - Unrestricted	\$333,250	4.5	\$333,250	\$0	\$0	\$0
English Language Learners Technical Assistance	4400	State Education Fund	\$55,684	0.5	\$0	\$55,684	\$0	\$0
<b>Subtotal FY 2021-22 - English Language Learners Technical Assistance</b>			<b>\$388,934</b>	<b>5.0</b>	<b>\$333,250</b>	<b>\$55,684</b>	<b>\$0</b>	<b>\$0</b>

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**Schedule 4C**

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
ELL Professional Development and Student Support Program	4400	State Education Fund	\$0	0.0	\$0	\$0	\$0	\$0
<b>Subtotal FY 2021-22 - ELL Professional Development and Student Support Program</b>			<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Working Group ID/Education Support for Students w/ Dyslexial	1000	General Fund - Unrestricted	\$40,616	0.0	\$40,616	\$0	\$0	\$0
<b>Subtotal FY 2021-22 - Working Group ID/Education Support for Students w/ Dyslexial</b>			<b>\$40,616</b>	<b>0.0</b>	<b>\$40,616</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Dyslexia Markers Pilot Program	1000	General Fund - Unrestricted	\$127,973	0.0	\$127,973	\$0	\$0	\$0
<b>Subtotal FY 2021-22 - Dyslexia Markers Pilot Program</b>			<b>\$127,973</b>	<b>0.0</b>	<b>\$127,973</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
School Leadership Pilot Program	1000	General Fund - Unrestricted	\$751,616	1.0	\$751,616	\$0	\$0	\$0
<b>Subtotal FY 2021-22 - School Leadership Pilot Program</b>			<b>\$751,616</b>	<b>1.0</b>	<b>\$751,616</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
School Transformation Grant Program	1000	General Fund - Unrestricted	\$2,431,222	1.8	\$2,431,222	\$0	\$0	\$0
School Transformation Grant Program	4400	State Education Fund	\$2,004,775	1.2	\$0	\$2,004,775	\$0	\$0
<b>Subtotal FY 2021-22 - School Transformation Grant Program</b>			<b>\$4,435,997</b>	<b>3.0</b>	<b>\$2,431,222</b>	<b>\$2,004,775</b>	<b>\$0</b>	<b>\$0</b>
Local Accountability System Grant Program	1000	General Fund - Unrestricted	\$493,907	0.4	\$493,907	\$0	\$0	\$0
<b>Subtotal FY 2021-22 - Local Accountability System Grant Program</b>			<b>\$493,907</b>	<b>0.4</b>	<b>\$493,907</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Computer Science Education Grants for Teachers	1000	General Fund - Unrestricted	\$250,000	0.0	\$250,000	\$0	\$0	\$0
Computer Science Education Grants for Teachers	4400	State Education Fund	\$551,658	0.4	\$0	\$551,658	\$0	\$0
<b>Subtotal FY 2021-22 - Computer Science Education Grants for Teachers</b>			<b>\$801,658</b>	<b>0.4</b>	<b>\$250,000</b>	<b>\$551,658</b>	<b>\$0</b>	<b>\$0</b>

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**Schedule 4C**

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Advanced Placement Exam Fee Grant Program	1000	General Fund - Unrestricted	\$561,461	0.4	\$561,461	\$0	\$0	\$0
<b>Subtotal FY 2021-22 - Advanced Placement Exam Fee Grant Program</b>			<b>\$561,461</b>	<b>0.4</b>	<b>\$561,461</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Educator Perception	1000	General Fund - Unrestricted	\$128,500	0.0	\$128,500	\$0	\$0	\$0
<b>Subtotal FY 2021-22 - Educator Perception</b>			<b>\$128,500</b>	<b>0.0</b>	<b>\$128,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Long Bill Group Totals</b>								
	1000	General Fund - Unrestricted	\$11,097,416	11.0	\$11,097,416	\$0	\$0	\$0
	15RS	Marijuana Tax Cash Fund	\$3,006,088	0.0	\$0	\$3,006,088	\$0	\$0
	4400	State Education Fund	\$3,142,981	7.1	\$0	\$3,142,981	\$0	\$0
<b>Total For:</b>	<b>02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support</b>		<b>\$17,246,485</b>	<b>18.1</b>	<b>\$11,097,416</b>	<b>\$6,149,069</b>	<b>\$0</b>	<b>\$0</b>

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**Schedule 4C**

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (5) Facility Schools</b>								
Facility Schools Unit And Facility Schools Board	4400	State Education Fund	\$322,570	3.0	\$0	\$0	\$322,570	\$0
<b>Subtotal FY 2021-22 - Facility Schools Unit And Facility Schools Board</b>			<b>\$322,570</b>	<b>3.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$322,570</b>	<b>\$0</b>
Facility School Funding	1000	General Fund - Unrestricted	\$6,200,000	0.0	\$6,200,000	\$0	\$0	\$0
Facility School Funding	4400	State Education Fund	\$17,365,125	0.0	\$0	\$17,365,125	\$0	\$0
<b>Subtotal FY 2021-22 - Facility School Funding</b>			<b>\$23,565,125</b>	<b>0.0</b>	<b>\$6,200,000</b>	<b>\$17,365,125</b>	<b>\$0</b>	<b>\$0</b>
<b>Long Bill Group Totals</b>								
	4400	State Education Fund	\$17,687,695	3.0	\$0	\$17,365,125	\$322,570	\$0
	1000	General Fund - Unrestricted	\$6,200,000	0.0	\$6,200,000	\$0	\$0	\$0
<b>Total For:</b>		<b>02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (5) Facility Schools</b>	<b>\$23,887,695</b>	<b>3.0</b>	<b>\$6,200,000</b>	<b>\$17,365,125</b>	<b>\$322,570</b>	<b>\$0</b>

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Schedule 4C

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (6) Other Assistance</b>								
Appropriated Sponsored Programs	1000	General Fund - Unrestricted	\$275,643,688	62.1	\$0	\$2,750,987	\$7,540,905	\$265,351,796
<b>Subtotal FY 2021-22 - Appropriated Sponsored Programs</b>			<b>\$275,643,688</b>	<b>62.1</b>	<b>\$0</b>	<b>\$2,750,987</b>	<b>\$7,540,905</b>	<b>\$265,351,796</b>
School Counselor Corps Grant Program	1000	General Fund - Unrestricted	\$250,000	0.0	\$250,000	\$0	\$0	\$0
School Counselor Corps Grant Program	4400	State Education Fund	\$12,000,000	2.0	\$0	\$12,000,000	\$0	\$0
<b>Subtotal FY 2021-22 - School Counselor Corps Grant Program</b>			<b>\$12,250,000</b>	<b>2.0</b>	<b>\$250,000</b>	<b>\$12,000,000</b>	<b>\$0</b>	<b>\$0</b>
BOCES Funding per Section 22-5-122, C.R.S.	4400	State Education Fund	\$3,318,280	1.0	\$0	\$3,318,280	\$0	\$0
<b>Subtotal FY 2021-22 - BOCES Funding per Section 22-5-122, C.R.S.</b>			<b>\$3,318,280</b>	<b>1.0</b>	<b>\$0</b>	<b>\$3,318,280</b>	<b>\$0</b>	<b>\$0</b>
Contingency Reserve Fund	17H0	Contingency Reserve Fund	\$1,000,000	0.0	\$0	\$1,000,000	\$0	\$0
<b>Subtotal FY 2021-22 - Contingency Reserve Fund</b>			<b>\$1,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>
Supplemental On-Line Education Services	1130	State Public School Fund	\$1,220,000	0.0	\$0	\$1,220,000	\$0	\$0
<b>Subtotal FY 2021-22 - Supplemental On-Line Education Services</b>			<b>\$1,220,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$1,220,000</b>	<b>\$0</b>	<b>\$0</b>
Interstate Compact On Ed Opportunity For Military Children	4400	State Education Fund	\$21,298	0.0	\$0	\$21,298	\$0	\$0
<b>Subtotal FY 2021-22 - Interstate Compact On Ed Opportunity For Military Children</b>			<b>\$21,298</b>	<b>0.0</b>	<b>\$0</b>	<b>\$21,298</b>	<b>\$0</b>	<b>\$0</b>
College and Career Readiness	1000	General Fund - Unrestricted	\$226,622	1.9	\$226,622	\$0	\$0	\$0
<b>Subtotal FY 2021-22 - College and Career Readiness</b>			<b>\$226,622</b>	<b>1.9</b>	<b>\$226,622</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Career Development Success Pilot Program	CSFW	Workers, Employers, and Workforce Center Fund	\$1,750,000	0.0	\$0	\$0	\$0	\$1,750,000
Career Development Success Pilot Program	1000	General Fund - Unrestricted	\$4,520,000	0.0	\$4,520,000	\$0	\$0	\$0
<b>Subtotal FY 2021-22 - Career Development Success Pilot Program</b>			<b>\$6,270,000</b>	<b>0.0</b>	<b>\$4,520,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,750,000</b>
Educator Recruitment and Retention Program	1000	General Fund - Unrestricted	\$5,045,546	0.5	\$5,045,546	\$0	\$0	\$0
<b>Subtotal FY 2021-22 - Educator Recruitment and Retention Program</b>			<b>\$5,045,546</b>	<b>0.5</b>	<b>\$5,045,546</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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**Schedule 4C**

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Early Childhood Systems	1000	General Fund - Unrestricted	\$96,867	0.9	\$96,867	\$0	\$0	\$0
<b>Subtotal FY 2021-22 - Early Childhood Systems</b>			<b>\$96,867</b>	<b>0.9</b>	<b>\$96,867</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
High Impact Tutoring Program	1000	General Fund - Unrestricted	\$4,981,720	1.1	\$4,981,720	\$0	\$0	\$0
<b>Subtotal FY 2021-22 - High Impact Tutoring Program</b>			<b>\$4,981,720</b>	<b>1.1</b>	<b>\$4,981,720</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Workforce Diploma Pilot Program	1000	General Fund - Unrestricted	\$212,222	0.2	\$212,222	\$0	\$0	\$0
<b>Subtotal FY 2021-22 - Workforce Diploma Pilot Program</b>			<b>\$212,222</b>	<b>0.2</b>	<b>\$212,222</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
John W. Buckner Automatic Enrollment in Advanced Courses Gra	1000	General Fund - Unrestricted	\$250,000	0.3	\$250,000	\$0	\$0	\$0
<b>Subtotal FY 2021-22 - John W. Buckner Automatic Enrollment in Advanced Courses Gra</b>			<b>\$250,000</b>	<b>0.3</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Concurrent Enrollment Expansion and Innovation Grant Program	1000	General Fund - Unrestricted	\$0	0.5	\$0	\$0	\$0	\$0
Concurrent Enrollment Expansion and Innovation Grant Program	15RS	Marijuana Tax Cash Fund	\$1,476,896	0.0	\$0	\$1,476,896	\$0	\$0
Concurrent Enrollment Expansion and Innovation Grant Program	CSFW	Workers, Employers, and Workforce Center Fund	\$1,750,000	0.0	\$0	\$0	\$0	\$1,750,000
<b>Subtotal FY 2021-22 - Concurrent Enrollment Expansion and Innovation Grant Program</b>			<b>\$3,226,896</b>	<b>0.5</b>	<b>\$0</b>	<b>\$1,476,896</b>	<b>\$0</b>	<b>\$1,750,000</b>

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**Schedule 4C**

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Parents Encouraging Parents Conference	1000	General Fund - Unrestricted	\$68,000	0.0	\$68,000	\$0	\$0	\$0
<b>Subtotal FY 2021-22 - Parents Encouraging Parents Conference</b>			<b>\$68,000</b>	<b>0.0</b>	<b>\$68,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
High School Innovative Learning Pilot	1000	General Fund - Unrestricted	\$347,210	0.6	\$347,210	\$0	\$0	\$0
<b>Subtotal FY 2021-22 - High School Innovative Learning Pilot</b>			<b>\$347,210</b>	<b>0.6</b>	<b>\$347,210</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Long Bill Group Totals</b>								
	1000	General Fund - Unrestricted	\$291,641,875	68.1	\$15,998,187	\$2,750,987	\$7,540,905	\$265,351,796
	1130	State Public School Fund	\$1,220,000	0.0	\$0	\$1,220,000	\$0	\$0
	15RS	Marijuana Tax Cash Fund	\$1,476,896	0.0	\$0	\$1,476,896	\$0	\$0
	17H0	Contingency Reserve Fund	\$1,000,000	0.0	\$0	\$1,000,000	\$0	\$0
	CSFW	Workers, Employers, and Workforce Center Fund	\$3,500,000	0.0	\$0	\$0	\$0	\$3,500,000
	4400	State Education Fund	\$15,339,578	3.0	\$0	\$15,339,578	\$0	\$0
<b>Total For:</b>	<b>02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (6) Other Assistance</b>		<b>\$314,178,349</b>	<b>71.1</b>	<b>\$15,998,187</b>	<b>\$21,787,461</b>	<b>\$7,540,905</b>	<b>\$268,851,796</b>



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**Schedule 4C**

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>02. Assistance to Public Schools, (D) Indirect Cost Assessment,</b>								
Indirect Cost Assessment	1000	General Fund - Unrestricted	\$3,595,113	0.0	\$0	\$25,000	\$55,571	\$3,514,542
<b>Subtotal FY 2021-22 - Indirect Cost Assessment</b>			<b>\$3,595,113</b>	<b>0.0</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$55,571</b>	<b>\$3,514,542</b>
<b>Long Bill Group Totals</b>								
	1000	General Fund - Unrestricted	\$3,595,113	0.0	\$0	\$25,000	\$55,571	\$3,514,542
<b>Total For:</b>	<b>02. Assistance to Public Schools, (D) Indirect Cost Assessment,</b>		<b>\$3,595,113</b>	<b>0.0</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$55,571</b>	<b>\$3,514,542</b>

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**Schedule 4C**

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>03. Library Programs, (A) Library Programs,</b>								
Administration	1000	General Fund - Unrestricted	\$1,180,301	14.3	\$913,287	\$267,014	\$0	\$0
Administration	7220	Library Trust Fund	\$399	0.0	\$0	\$399	\$0	\$0
<b>Subtotal FY 2021-22 - Administration</b>			<b>\$1,180,700</b>	<b>14.3</b>	<b>\$913,287</b>	<b>\$267,413</b>	<b>\$0</b>	<b>\$0</b>
Federal Library Funding	1000	General Fund - Unrestricted	\$3,236,610	23.8	\$0	\$0	\$0	\$3,236,610
<b>Subtotal FY 2021-22 - Federal Library Funding</b>			<b>\$3,236,610</b>	<b>23.8</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,236,610</b>
Colorado Library Consortium	1000	General Fund - Unrestricted	\$1,000,000	0.0	\$1,000,000	\$0	\$0	\$0
<b>Subtotal FY 2021-22 - Colorado Library Consortium</b>			<b>\$1,000,000</b>	<b>0.0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Colorado Virtual Library	1000	General Fund - Unrestricted	\$379,796	0.0	\$359,796	\$20,000	\$0	\$0
<b>Subtotal FY 2021-22 - Colorado Virtual Library</b>			<b>\$379,796</b>	<b>0.0</b>	<b>\$359,796</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>
Colorado Talking Book Library, Building and Utilities	1000	General Fund - Unrestricted	\$340,660	0.0	\$90,660	\$0	\$250,000	\$0
<b>Subtotal FY 2021-22 - Colorado Talking Book Library, Building and Utilities</b>			<b>\$340,660</b>	<b>0.0</b>	<b>\$90,660</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>
Reading Services for the Blind	1000	General Fund - Unrestricted	\$50,000	0.0	\$50,000	\$0	\$0	\$0
Reading Services for the Blind	12L0	Reading Services for the Blind Fund	\$510,000	0.0	\$0	\$0	\$510,000	\$0
<b>Subtotal FY 2021-22 - Reading Services for the Blind</b>			<b>\$560,000</b>	<b>0.0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$510,000</b>	<b>\$0</b>

**FY 2021-22 Initial Appropriation - Department of Education**

**Schedule 4C**

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
State Grants to Publicly-Supported Libraries Program	1000	General Fund - Unrestricted	\$3,001,519	0.0	\$3,001,519	\$0	\$0	\$0
<b>Subtotal FY 2021-22 - State Grants to Publicly-Supported Libraries Program</b>			<b>\$3,001,519</b>	<b>0.0</b>	<b>\$3,001,519</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Colorado Imagination Library Program	1000	General Fund - Unrestricted	\$410,221	0.0	\$410,221	\$0	\$0	\$0
<b>Subtotal FY 2021-22 - Colorado Imagination Library Program</b>			<b>\$410,221</b>	<b>0.0</b>	<b>\$410,221</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Indirect Cost Assessment	1000	General Fund - Unrestricted	\$55,327	0.0	\$0	\$0	\$0	\$55,327
<b>Subtotal FY 2021-22 - Indirect Cost Assessment</b>			<b>\$55,327</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$55,327</b>
<b>Long Bill Group Totals</b>								
	1000	General Fund - Unrestricted	\$9,654,434	38.1	\$5,825,483	\$287,014	\$250,000	\$3,291,937
	12L0	Reading Services for the Blind Fund	\$510,000	0.0	\$0	\$0	\$510,000	\$0
	7220	Library Trust Fund	\$399	0.0	\$0	\$399	\$0	\$0
<b>Total For:</b>	<b>03. Library Programs, (A) Library Programs,</b>		<b>\$10,164,833</b>	<b>38.1</b>	<b>\$5,825,483</b>	<b>\$287,413</b>	<b>\$760,000</b>	<b>\$3,291,937</b>

FY 2021-22 Initial Appropriation - Department of Education

Schedule 4C

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>04. School for the Deaf and the Blind, (A) School Operations,</b>								
Personal Services	1000	General Fund - Unrestricted	\$11,553,296	153.1	\$9,848,996	\$0	\$1,704,300	\$0
<b>Subtotal FY 2021-22 - Personal Services</b>			<b>\$11,553,296</b>	<b>153.1</b>	<b>\$9,848,996</b>	<b>\$0</b>	<b>\$1,704,300</b>	<b>\$0</b>
Early Intervention Services	1000	General Fund - Unrestricted	\$1,281,000	10.0	\$1,281,000	\$0	\$0	\$0
<b>Subtotal FY 2021-22 - Early Intervention Services</b>			<b>\$1,281,000</b>	<b>10.0</b>	<b>\$1,281,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Shift Differential	1000	General Fund - Unrestricted	\$86,754	0.0	\$86,754	\$0	\$0	\$0
<b>Subtotal FY 2021-22 - Shift Differential</b>			<b>\$86,754</b>	<b>0.0</b>	<b>\$86,754</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Operating Expenses	1000	General Fund - Unrestricted	\$668,291	0.0	\$668,291	\$0	\$0	\$0
<b>Subtotal FY 2021-22 - Operating Expenses</b>			<b>\$668,291</b>	<b>0.0</b>	<b>\$668,291</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Vehicle Lease Payments	1000	General Fund - Unrestricted	\$37,040	0.0	\$37,040	\$0	\$0	\$0
<b>Subtotal FY 2021-22 - Vehicle Lease Payments</b>			<b>\$37,040</b>	<b>0.0</b>	<b>\$37,040</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Utilities	1000	General Fund - Unrestricted	\$687,122	0.0	\$687,122	\$0	\$0	\$0
<b>Subtotal FY 2021-22 - Utilities</b>			<b>\$687,122</b>	<b>0.0</b>	<b>\$687,122</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Allocation of State and Federal Categorical Program Funding	1000	General Fund - Unrestricted	\$170,000	0.4	\$0	\$0	\$170,000	\$0
<b>Subtotal FY 2021-22 - Allocation of State and Federal Categorical Program Funding</b>			<b>\$170,000</b>	<b>0.4</b>	<b>\$0</b>	<b>\$0</b>	<b>\$170,000</b>	<b>\$0</b>
Medicaid Reimbursements for Public School Health Services	1000	General Fund - Unrestricted	\$425,641	1.5	\$0	\$0	\$425,641	\$0
<b>Subtotal FY 2021-22 - Medicaid Reimbursements for Public School Health Services</b>			<b>\$425,641</b>	<b>1.5</b>	<b>\$0</b>	<b>\$0</b>	<b>\$425,641</b>	<b>\$0</b>
<b>Long Bill Group Totals</b>								
	1000	General Fund - Unrestricted	\$14,909,144	165.0	\$12,609,203	\$0	\$2,299,941	\$0
<b>Total For:</b>	<b>04. School for the Deaf and the Blind, (A) School Operations,</b>		<b>\$14,909,144</b>	<b>165.0</b>	<b>\$12,609,203</b>	<b>\$0</b>	<b>\$2,299,941</b>	<b>\$0</b>

**FY 2021-22 Initial Appropriation - Department of Education**

**Schedule 4C**

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>04. School for the Deaf and the Blind, (B) Special Purpose,</b>								
Fees And Conferences	1000	General Fund - Unrestricted	\$120,000	0.0	\$0	\$120,000	\$0	\$0
<b>Subtotal FY 2021-22 - Fees And Conferences</b>			<b>\$120,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$120,000</b>	<b>\$0</b>	<b>\$0</b>
Outreach Services	1000	General Fund - Unrestricted	\$1,000,000	6.2	\$0	\$750,000	\$250,000	\$0
<b>Subtotal FY 2021-22 - Outreach Services</b>			<b>\$1,000,000</b>	<b>6.2</b>	<b>\$0</b>	<b>\$750,000</b>	<b>\$250,000</b>	<b>\$0</b>
Tuition from Out-of-State Students	1000	General Fund - Unrestricted	\$200,000	0.0	\$0	\$200,000	\$0	\$0
<b>Subtotal FY 2021-22 - Tuition from Out-of-State Students</b>			<b>\$200,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>
Grants	1000	General Fund - Unrestricted	\$1,000,000	6.0	\$0	\$0	\$1,000,000	\$0
<b>Subtotal FY 2021-22 - Grants</b>			<b>\$1,000,000</b>	<b>6.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$0</b>
<b>Long Bill Group Totals</b>								
	1000	General Fund - Unrestricted	\$2,320,000	12.2	\$0	\$1,070,000	\$1,250,000	\$0
<b>Total For:</b>	<b>04. School for the Deaf and the Blind, (B) Special Purpose,</b>		<b>\$2,320,000</b>	<b>12.2</b>	<b>\$0</b>	<b>\$1,070,000</b>	<b>\$1,250,000</b>	<b>\$0</b>

**FY 2021-22 Initial Appropriation - Department of Education**

**Schedule 4C**

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Cabinet Totals</b>								
	1000	General Fund - Unrestricted	\$4,936,452,806	527.1	\$4,294,112,839	\$4,361,499	\$17,223,424	\$620,755,044
	1130	State Public School Fund	\$207,870,576	0.0	\$0	\$207,870,576	\$0	\$0
	12L0	Reading Services for the Blind Fund	\$510,000	0.0	\$0	\$0	\$510,000	\$0
	15RS	Marijuana Tax Cash Fund	\$27,468,128	6.0	\$0	\$27,468,128	\$0	\$0
	17H0	Contingency Reserve Fund	\$1,000,000	0.0	\$0	\$1,000,000	\$0	\$0
	18C0	Charter School Institute Fund	\$20,100,000	0.0	\$0	\$0	\$20,100,000	\$0
	20E0	Public School Transportation Fund	\$450,000	0.0	\$0	\$450,000	\$0	\$0
	20U0	Start Smart Nutrition Program Fund	\$1,150,000	0.0	\$0	\$1,150,000	\$0	\$0
	22A0	School Capital Construction Assistance Fund	\$295,721,324	15.0	\$0	\$295,721,324	\$0	\$0
	24Q0	Charter School Assistance Fund	\$460,000	0.0	\$0	\$460,000	\$0	\$0
	26R0	Early Literacy Fund	\$34,533,021	12.8	\$0	\$34,533,021	\$0	\$0
	28H0	Public Education Fund	\$0	0.0	\$0	\$0	\$0	\$0
	28S0	Financial Reporting Fund	\$0	0.0	\$0	\$0	\$0	\$0
	2930	Educator Licensure Cash Fund	\$4,297,477	21.2	\$0	\$4,297,477	\$0	\$0
	4400	State Education Fund	\$902,596,659	32.3	\$0	\$902,090,805	\$505,854	\$0
	7220	Library Trust Fund	\$399	0.0	\$0	\$399	\$0	\$0
	MLEF	Mill Levy Equalization Fund	\$9,000,000	0.0	\$0	\$0	\$9,000,000	\$0
	RSCF	Rural School Cash Fund	\$30,000,000	0.0	\$0	\$30,000,000	\$0	\$0
	CSFW	Workers, Employers, and Workforce Center Fund	\$8,500,000	0.0	\$0	\$0	\$0	\$8,500,000
<b>Total FY 2021-22 - Department of Education</b>			<b>\$6,480,110,390</b>	<b>614.4</b>	<b>\$4,294,112,839</b>	<b>\$1,509,403,229</b>	<b>\$47,339,278</b>	<b>\$629,255,044</b>

**FY 2022-23 Governor's Request - Department of Education**

**Schedule 4D**

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
<b>01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,</b>								
State Board of Education	1000	General Fund - Unrestricted	\$432,265	2.5	\$432,265	\$0	\$0	\$0
<b>Subtotal FY 2022-23 - State Board of Education</b>			<b>\$432,265</b>	<b>2.5</b>	<b>\$432,265</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
General Department and Program Administration	1000	General Fund - Unrestricted	\$5,188,254	39.8	\$2,008,044	\$186,491	\$2,993,719	\$0
<b>Subtotal FY 2022-23 - General Department and Program Administration</b>			<b>\$5,188,254</b>	<b>39.8</b>	<b>\$2,008,044</b>	<b>\$186,491</b>	<b>\$2,993,719</b>	<b>\$0</b>
Office of Professional Services	1000	General Fund - Unrestricted	\$2,922,976	0.0	\$2,922,976	\$0	\$0	\$0
Office of Professional Services	2930	Educator Licensure Cash Fund	\$2,598,659	21.2	\$0	\$2,598,659	\$0	\$0
<b>Subtotal FY 2022-23 - Office of Professional Services</b>			<b>\$5,521,635</b>	<b>21.2</b>	<b>\$2,922,976</b>	<b>\$2,598,659</b>	<b>\$0</b>	<b>\$0</b>
Division of On-Line Learning	4400	State Education Fund	\$388,608	3.3	\$0	\$388,608	\$0	\$0
<b>Subtotal FY 2022-23 - Division of On-Line Learning</b>			<b>\$388,608</b>	<b>3.3</b>	<b>\$0</b>	<b>\$388,608</b>	<b>\$0</b>	<b>\$0</b>
Schools of Choice	1000	General Fund - Unrestricted	\$10,368,668	6.8	\$341,826	\$0	\$0	\$10,026,842
<b>Subtotal FY 2022-23 - Schools of Choice</b>			<b>\$10,368,668</b>	<b>6.8</b>	<b>\$341,826</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,026,842</b>
Health, Life, and Dental	1000	General Fund - Unrestricted	\$6,148,449	0.0	\$2,788,646	\$13,311	\$682,194	\$2,664,298
Health, Life, and Dental	15RS	Marijuana Tax Cash Fund	\$55,391	0.0	\$0	\$55,391	\$0	\$0
Health, Life, and Dental	22A0	School Capital Construction Assistance Fund	\$167,663	0.0	\$0	\$167,663	\$0	\$0
Health, Life, and Dental	26R0	Early Literacy Fund	\$121,531	0.0	\$0	\$121,531	\$0	\$0
Health, Life, and Dental	2930	Educator Licensure Cash Fund	\$212,754	0.0	\$0	\$212,754	\$0	\$0
Health, Life, and Dental	4400	State Education Fund	\$498,887	0.0	\$0	\$397,174	\$101,713	\$0
Health, Life, and Dental	VSCF	Various Sources of Cash Clearing Fund	\$0	0.0	\$0	\$0	\$0	\$0
<b>Subtotal FY 2022-23 - Health, Life, and Dental</b>			<b>\$7,204,675</b>	<b>0.0</b>	<b>\$2,788,646</b>	<b>\$967,824</b>	<b>\$783,907</b>	<b>\$2,664,298</b>

FY 2022-23 Governor's Request - Department of Education

Schedule 4D

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
Short-term Disability	1000	General Fund - Unrestricted	\$65,232	0.0	\$26,985	\$130	\$7,573	\$30,544
Short-term Disability	15RS	Marijuana Tax Cash Fund	\$537	0.0	\$0	\$537	\$0	\$0
Short-term Disability	22A0	School Capital Construction Assistance Fund	\$1,593	0.0	\$0	\$1,593	\$0	\$0
Short-term Disability	26R0	Early Literacy Fund	\$1,179	0.0	\$0	\$1,179	\$0	\$0
Short-term Disability	2930	Educator Licensure Cash Fund	\$2,065	0.0	\$0	\$2,065	\$0	\$0
Short-term Disability	4400	State Education Fund	\$4,982	0.0	\$0	\$3,853	\$1,129	\$0
Short-term Disability	VSCF	Various Sources of Cash Clearing Fund	\$0	0.0	\$0	\$0	\$0	\$0
<b>Subtotal FY 2022-23 - Short-term Disability</b>			<b>\$75,588</b>	<b>0.0</b>	<b>\$26,985</b>	<b>\$9,357</b>	<b>\$8,702</b>	<b>\$30,544</b>
Amortization Equalization Disbursement	1000	General Fund - Unrestricted	\$2,061,977	0.0	\$856,696	\$4,069	\$238,643	\$962,569
Amortization Equalization Disbursement	15RS	Marijuana Tax Cash Fund	\$16,935	0.0	\$0	\$16,935	\$0	\$0
Amortization Equalization Disbursement	22A0	School Capital Construction Assistance Fund	\$50,187	0.0	\$0	\$50,187	\$0	\$0
Amortization Equalization Disbursement	26R0	Early Literacy Fund	\$37,159	0.0	\$0	\$37,159	\$0	\$0
Amortization Equalization Disbursement	2930	Educator Licensure Cash Fund	\$65,051	0.0	\$0	\$65,051	\$0	\$0
Amortization Equalization Disbursement	4400	State Education Fund	\$157,020	0.0	\$0	\$121,438	\$35,582	\$0
Amortization Equalization Disbursement	VSCF	Various Sources of Cash Clearing Fund	\$0	0.0	\$0	\$0	\$0	\$0
<b>Subtotal FY 2022-23 - Amortization Equalization Disbursement</b>			<b>\$2,388,329</b>	<b>0.0</b>	<b>\$856,696</b>	<b>\$294,839</b>	<b>\$274,225</b>	<b>\$962,569</b>
Supplemental Amortization Equalization Disbursement	1000	General Fund - Unrestricted	\$2,061,977	0.0	\$856,696	\$4,069	\$238,643	\$962,569
Supplemental Amortization Equalization Disbursement	15RS	Marijuana Tax Cash Fund	\$16,935	0.0	\$0	\$16,935	\$0	\$0
Supplemental Amortization Equalization Disbursement	22A0	School Capital Construction Assistance Fund	\$50,187	0.0	\$0	\$50,187	\$0	\$0
Supplemental Amortization Equalization Disbursement	26R0	Early Literacy Fund	\$37,159	0.0	\$0	\$37,159	\$0	\$0
Supplemental Amortization Equalization Disbursement	2930	Educator Licensure Cash Fund	\$65,051	0.0	\$0	\$65,051	\$0	\$0
Supplemental Amortization Equalization Disbursement	4400	State Education Fund	\$157,020	0.0	\$0	\$121,438	\$35,582	\$0
Supplemental Amortization Equalization Disbursement	VSCF	Various Sources of Cash Clearing Fund	\$0	0.0	\$0	\$0	\$0	\$0
<b>Subtotal FY 2022-23 - Supplemental Amortization Equalization Disbursement</b>			<b>\$2,388,329</b>	<b>0.0</b>	<b>\$856,696</b>	<b>\$294,839</b>	<b>\$274,225</b>	<b>\$962,569</b>



**FY 2022-23 Governor's Request - Department of Education**

**Schedule 4D**

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
PERA Direct Distribution	1000	General Fund - Unrestricted	\$1,014,556	0.0	\$668,497	\$1,888	\$344,171	\$0
PERA Direct Distribution	15RS	Marijuana Tax Cash Fund	\$7,859	0.0	\$0	\$7,859	\$0	\$0
PERA Direct Distribution	22A0	School Capital Construction Assistance Fund	\$21,788	0.0	\$0	\$21,788	\$0	\$0
PERA Direct Distribution	26R0	Early Literacy Fund	\$17,242	0.0	\$0	\$17,242	\$0	\$0
PERA Direct Distribution	2930	Educator Licensure Cash Fund	\$30,184	0.0	\$0	\$30,184	\$0	\$0
PERA Direct Distribution	4400	State Education Fund	\$111,472	0.0	\$0	\$69,919	\$41,553	\$0
PERA Direct Distribution	VSCF	Various Sources of Cash Clearing Fund	\$0	0.0	\$0	\$0	\$0	\$0
<b>Subtotal FY 2022-23 - PERA Direct Distribution</b>			<b>\$1,203,101</b>	<b>0.0</b>	<b>\$668,497</b>	<b>\$148,880</b>	<b>\$385,724</b>	<b>\$0</b>
Salary Survey	1000	General Fund - Unrestricted	\$1,351,106	0.0	\$556,834	\$2,675	\$156,919	\$634,678
Salary Survey	15RS	Marijuana Tax Cash Fund	\$11,675	0.0	\$0	\$11,675	\$0	\$0
Salary Survey	22A0	School Capital Construction Assistance Fund	\$30,860	0.0	\$0	\$30,860	\$0	\$0
Salary Survey	26R0	Early Literacy Fund	\$24,421	0.0	\$0	\$24,421	\$0	\$0
Salary Survey	2930	Educator Licensure Cash Fund	\$42,751	0.0	\$0	\$42,751	\$0	\$0
Salary Survey	4400	State Education Fund	\$102,659	0.0	\$0	\$79,263	\$23,396	\$0
<b>Subtotal FY 2022-23 - Salary Survey</b>			<b>\$1,563,472</b>	<b>0.0</b>	<b>\$556,834</b>	<b>\$191,645</b>	<b>\$180,315</b>	<b>\$634,678</b>
Paid Family Medical Leave Funding	1000	General Fund - Unrestricted	\$29,961	0.0	\$29,961	\$0	\$0	\$0
<b>Subtotal FY 2022-23 - Paid Family Medical Leave Funding</b>			<b>\$29,961</b>	<b>0.0</b>	<b>\$29,961</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Paid Family Medical Leave Initiative	1000	General Fund - Unrestricted	\$91,502	0.0	\$37,264	\$183	\$10,739	\$43,316
Paid Family Medical Leave Initiative	15RS	Marijuana Tax Cash Fund	\$762	0.0	\$0	\$762	\$0	\$0
Paid Family Medical Leave Initiative	22A0	School Capital Construction Assistance Fund	\$2,113	0.0	\$0	\$2,113	\$0	\$0
Paid Family Medical Leave Initiative	26R0	Early Literacy Fund	\$1,672	0.0	\$0	\$1,672	\$0	\$0
Paid Family Medical Leave Initiative	2930	Educator Licensure Cash Fund	\$2,927	0.0	\$0	\$2,927	\$0	\$0
Paid Family Medical Leave Initiative	4400	State Education Fund	\$7,066	0.0	\$0	\$5,465	\$1,601	\$0
<b>Subtotal FY 2022-23 - Paid Family Medical Leave Initiative</b>			<b>\$106,042</b>	<b>0.0</b>	<b>\$37,264</b>	<b>\$13,122</b>	<b>\$12,340</b>	<b>\$43,316</b>

FY 2022-23 Governor's Request - Department of Education

Schedule 4D

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
Workers' Compensation	1000	General Fund - Unrestricted	\$147,203	0.0	\$81,182	\$287	\$5,709	\$60,025
Workers' Compensation	15RS	Marijuana Tax Cash Fund	\$1,193	0.0	\$0	\$1,193	\$0	\$0
Workers' Compensation	22A0	School Capital Construction Assistance Fund	\$3,307	0.0	\$0	\$3,307	\$0	\$0
Workers' Compensation	26R0	Early Literacy Fund	\$2,617	0.0	\$0	\$2,617	\$0	\$0
Workers' Compensation	2930	Educator Licensure Cash Fund	\$4,582	0.0	\$0	\$4,582	\$0	\$0
Workers' Compensation	4400	State Education Fund	\$10,063	0.0	\$0	\$10,063	\$0	\$0
<b>Subtotal FY 2022-23 - Workers' Compensation</b>			<b>\$168,965</b>	<b>0.0</b>	<b>\$81,182</b>	<b>\$22,049</b>	<b>\$5,709</b>	<b>\$60,025</b>
Legal Services	1000	General Fund - Unrestricted	\$620,930	0.0	\$590,709	\$0	\$30,221	\$0
Legal Services	22A0	School Capital Construction Assistance Fund	(\$4,001)	0.0	\$0	\$0	(\$4,001)	\$0
Legal Services	2930	Educator Licensure Cash Fund	\$404,980	0.0	\$0	\$404,980	\$0	\$0
<b>Subtotal FY 2022-23 - Legal Services</b>			<b>\$1,021,909</b>	<b>0.0</b>	<b>\$590,709</b>	<b>\$404,980</b>	<b>\$26,220</b>	<b>\$0</b>
Administrative Law Judge Services	1000	General Fund - Unrestricted	\$25,267	0.0	\$0	\$0	\$25,267	\$0
Administrative Law Judge Services	2930	Educator Licensure Cash Fund	\$112,567	0.0	\$0	\$112,567	\$0	\$0
Administrative Law Judge Services	4400	State Education Fund	(\$1,784)	0.0	\$0	\$0	(\$1,784)	\$0
<b>Subtotal FY 2022-23 - Administrative Law Judge Services</b>			<b>\$136,050</b>	<b>0.0</b>	<b>\$0</b>	<b>\$112,567</b>	<b>\$23,483</b>	<b>\$0</b>
Payment to Risk Management and Property Funds	1000	General Fund - Unrestricted	\$1,003,769	0.0	\$1,003,769	\$0	\$0	\$0
<b>Subtotal FY 2022-23 - Payment to Risk Management and Property Funds</b>			<b>\$1,003,769</b>	<b>0.0</b>	<b>\$1,003,769</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Leased Space	1000	General Fund - Unrestricted	\$935,752	0.0	\$66,481	\$0	\$23,433	\$845,838
Leased Space	15RS	Marijuana Tax Cash Fund	\$0	0.0	\$0	\$0	\$0	\$0
Leased Space	22A0	School Capital Construction Assistance Fund	\$0	0.0	\$0	\$0	\$0	\$0
Leased Space	26R0	Early Literacy Fund	\$64,467	0.0	\$0	\$64,467	\$0	\$0
Leased Space	2930	Educator Licensure Cash Fund	\$114,001	0.0	\$0	\$114,001	\$0	\$0
Leased Space	4400	State Education Fund	\$132,997	0.0	\$0	\$118,897	\$14,100	\$0
Leased Space	VSCF	Various Sources of Cash Clearing Fund	\$0	0.0	\$0	\$0	\$0	\$0
<b>Subtotal FY 2022-23 - Leased Space</b>			<b>\$1,247,217</b>	<b>0.0</b>	<b>\$66,481</b>	<b>\$297,365</b>	<b>\$37,533</b>	<b>\$845,838</b>

**FY 2022-23 Governor's Request - Department of Education**

**Schedule 4D**

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
Capitol Complex Leased Space	1000	General Fund - Unrestricted	\$787,232	0.0	\$352,156	\$6,946	\$86,211	\$341,919
Capitol Complex Leased Space	15RS	Marijuana Tax Cash Fund	\$11,736	0.0	\$0	\$11,736	\$0	\$0
Capitol Complex Leased Space	22A0	School Capital Construction Assistance Fund	\$8,762	0.0	\$0	\$8,762	\$0	\$0
Capitol Complex Leased Space	26R0	Early Literacy Fund	\$10,249	0.0	\$0	\$10,249	\$0	\$0
Capitol Complex Leased Space	4400	State Education Fund	\$68,508	0.0	\$0	\$68,508	\$0	\$0
<b>Subtotal FY 2022-23 - Capitol Complex Leased Space</b>			<b>\$886,487</b>	<b>0.0</b>	<b>\$352,156</b>	<b>\$106,201</b>	<b>\$86,211</b>	<b>\$341,919</b>
Reprinting and Distributing Laws Concerning Education	1130	State Public School Fund	\$35,480	0.0	\$0	\$35,480	\$0	\$0
<b>Subtotal FY 2022-23 - Reprinting and Distributing Laws Concerning Education</b>			<b>\$35,480</b>	<b>0.0</b>	<b>\$0</b>	<b>\$35,480</b>	<b>\$0</b>	<b>\$0</b>
<b>Long Bill Group Totals</b>								
	1000	General Fund - Unrestricted	\$35,257,076	49.1	\$13,620,987	\$220,049	\$4,843,442	\$16,572,598
	1130	State Public School Fund	\$35,480	0.0	\$0	\$35,480	\$0	\$0
	15RS	Marijuana Tax Cash Fund	\$123,023	0.0	\$0	\$123,023	\$0	\$0
	22A0	School Capital Construction Assistance Fund	\$332,459	0.0	\$0	\$336,460	(\$4,001)	\$0
	26R0	Early Literacy Fund	\$317,696	0.0	\$0	\$317,696	\$0	\$0
	2930	Educator Licensure Cash Fund	\$3,655,572	21.2	\$0	\$3,655,572	\$0	\$0
	4400	State Education Fund	\$1,637,498	3.3	\$0	\$1,384,626	\$252,872	\$0
	VSCF	Various Sources of Cash Clearing Fund	\$0	0.0	\$0	\$0	\$0	\$0
<b>Total For:</b>	<b>01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,</b>		<b>\$41,358,804</b>	<b>73.6</b>	<b>\$13,620,987</b>	<b>\$6,072,906</b>	<b>\$5,092,313</b>	<b>\$16,572,598</b>

FY 2022-23 Governor's Request - Department of Education

Schedule 4D

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
<b>01. Management and Administration, (B) Information Technology,</b>								
Information Technology Services	1000	General Fund - Unrestricted	\$4,652,972	30.9	\$4,015,612	\$0	\$637,360	\$0
<b>Subtotal FY 2022-23 - Information Technology Services</b>			<b>\$4,652,972</b>	<b>30.9</b>	<b>\$4,015,612</b>	<b>\$0</b>	<b>\$637,360</b>	<b>\$0</b>
Payments to OIT	1000	General Fund - Unrestricted	\$633,392	0.0	\$450,333	\$1,547	\$181,512	\$0
Payments to OIT	15RS	Marijuana Tax Cash Fund	\$6,411	0.0	\$0	\$6,411	\$0	\$0
Payments to OIT	22A0	School Capital Construction Assistance Fund	\$17,797	0.0	\$0	\$17,797	\$0	\$0
Payments to OIT	26R0	Early Literacy Fund	\$14,083	0.0	\$0	\$14,083	\$0	\$0
Payments to OIT	2930	Educator Licensure Cash Fund	\$24,651	0.0	\$0	\$24,651	\$0	\$0
Payments to OIT	4400	State Education Fund	\$46,053	0.0	\$0	\$46,053	\$0	\$0
Payments to OIT	VSCF	Various Sources of Cash Clearing Fund	\$0	0.0	\$0	\$0	\$0	\$0
<b>Subtotal FY 2022-23 - Payments to OIT</b>			<b>\$742,387</b>	<b>0.0</b>	<b>\$450,333</b>	<b>\$110,542</b>	<b>\$181,512</b>	<b>\$0</b>
CORE Operations	1000	General Fund - Unrestricted	\$149,708	0.0	\$121,112	\$1,310	\$27,286	\$0
CORE Operations	15RS	Marijuana Tax Cash Fund	\$5,450	0.0	\$0	\$5,450	\$0	\$0
CORE Operations	22A0	School Capital Construction Assistance Fund	\$15,113	0.0	\$0	\$15,113	\$0	\$0
CORE Operations	26R0	Early Literacy Fund	\$11,958	0.0	\$0	\$11,958	\$0	\$0
CORE Operations	2930	Educator Licensure Cash Fund	\$20,937	0.0	\$0	\$20,937	\$0	\$0
CORE Operations	4400	State Education Fund	\$39,080	0.0	\$0	\$39,080	\$0	\$0
CORE Operations	VSCF	Various Sources of Cash Clearing Fund	\$0	0.0	\$0	\$0	\$0	\$0
<b>Subtotal FY 2022-23 - CORE Operations</b>			<b>\$242,246</b>	<b>0.0</b>	<b>\$121,112</b>	<b>\$93,848</b>	<b>\$27,286</b>	<b>\$0</b>
Information Technology Asset Maintenance	1000	General Fund - Unrestricted	\$969,147	0.0	\$969,147	\$0	\$0	\$0
<b>Subtotal FY 2022-23 - Information Technology Asset Maintenance</b>			<b>\$969,147</b>	<b>0.0</b>	<b>\$969,147</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Disaster Recovery	1000	General Fund - Unrestricted	\$19,722	0.0	\$19,722	\$0	\$0	\$0
<b>Subtotal FY 2022-23 - Disaster Recovery</b>			<b>\$19,722</b>	<b>0.0</b>	<b>\$19,722</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FY 2022-23 Governor's Request - Department of Education**

**Schedule 4D**

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
<b>Long Bill Group Totals</b>								
	1000	General Fund - Unrestricted	\$6,424,941	30.9	\$5,575,926	\$2,857	\$846,158	\$0
	15RS	Marijuana Tax Cash Fund	\$11,861	0.0	\$0	\$11,861	\$0	\$0
	22A0	School Capital Construction Assistance Fund	\$32,910	0.0	\$0	\$32,910	\$0	\$0
	26R0	Early Literacy Fund	\$26,041	0.0	\$0	\$26,041	\$0	\$0
	2930	Educator Licensure Cash Fund	\$45,588	0.0	\$0	\$45,588	\$0	\$0
	4400	State Education Fund	\$85,133	0.0	\$0	\$85,133	\$0	\$0
	VSCF	Various Sources of Cash Clearing Fund	\$0	0.0	\$0	\$0	\$0	\$0
<b>Total For:</b>	<b>01. Management and Administration, (B) Information Technology,</b>		<b>\$6,626,474</b>	<b>30.9</b>	<b>\$5,575,926</b>	<b>\$204,390</b>	<b>\$846,158</b>	<b>\$0</b>

FY 2022-23 Governor's Request - Department of Education

Schedule 4D

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
<b>01. Management and Administration, (C) Assessments and Data Analyses,</b>								
Statewide Assessment Program	1000	General Fund - Unrestricted	\$7,277,844	12.5	\$0	\$0	\$0	\$7,277,844
Statewide Assessment Program	4400	State Education Fund	\$24,672,725	4.0	\$0	\$24,672,725	\$0	\$0
<b>Subtotal FY 2022-23 - Statewide Assessment Program</b>			<b>\$31,950,569</b>	<b>16.5</b>	<b>\$0</b>	<b>\$24,672,725</b>	<b>\$0</b>	<b>\$7,277,844</b>
<b>Longitudinal Analyses of Student Assessment Results</b>								
Longitudinal Analyses of Student Assessment Results	1000	General Fund - Unrestricted	\$956,979	5.9	\$956,979	\$0	\$0	\$0
Longitudinal Analyses of Student Assessment Results	4400	State Education Fund	\$298,000	0.0	\$0	\$298,000	\$0	\$0
<b>Subtotal FY 2022-23 - Longitudinal Analyses of Student Assessment Results</b>			<b>\$1,254,979</b>	<b>5.9</b>	<b>\$956,979</b>	<b>\$298,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Basic Skills Placement or Assessment Tests</b>								
Basic Skills Placement or Assessment Tests	4400	State Education Fund	\$50,000	0.0	\$0	\$50,000	\$0	\$0
<b>Subtotal FY 2022-23 - Basic Skills Placement or Assessment Tests</b>			<b>\$50,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Preschool to Postsecondary Education Alignment</b>								
Preschool to Postsecondary Education Alignment	1000	General Fund - Unrestricted	\$37,309	0.5	\$37,309	\$0	\$0	\$0
Preschool to Postsecondary Education Alignment	4400	State Education Fund	\$641,455	3.5	\$0	\$641,455	\$0	\$0
<b>Subtotal FY 2022-23 - Preschool to Postsecondary Education Alignment</b>			<b>\$678,764</b>	<b>4.0</b>	<b>\$37,309</b>	<b>\$641,455</b>	<b>\$0</b>	<b>\$0</b>
<b>Educator Effectiveness Unit Administration</b>								
Educator Effectiveness Unit Administration	1000	General Fund - Unrestricted	\$3,113,434	16.8	\$3,113,434	\$0	\$0	\$0
Educator Effectiveness Unit Administration	4400	State Education Fund	\$129,397	1.0	\$0	\$129,397	\$0	\$0
<b>Subtotal FY 2022-23 - Educator Effectiveness Unit Administration</b>			<b>\$3,242,831</b>	<b>17.8</b>	<b>\$3,113,434</b>	<b>\$129,397</b>	<b>\$0</b>	<b>\$0</b>
<b>Accountability And Improvement Planning</b>								
Accountability And Improvement Planning	1000	General Fund - Unrestricted	\$1,801,768	11.4	\$1,251,436	\$0	\$0	\$550,332
<b>Subtotal FY 2022-23 - Accountability And Improvement Planning</b>			<b>\$1,801,768</b>	<b>11.4</b>	<b>\$1,251,436</b>	<b>\$0</b>	<b>\$0</b>	<b>\$550,332</b>
<b>Long Bill Group Totals</b>								
	1000	General Fund - Unrestricted	\$13,187,334	47.1	\$5,359,158	\$0	\$0	\$7,828,176
	4400	State Education Fund	\$25,791,577	8.5	\$0	\$25,791,577	\$0	\$0
<b>Total For:</b>	<b>01. Management and Administration, (C) Assessments and Data Analyses,</b>		<b>\$38,978,911</b>	<b>55.6</b>	<b>\$5,359,158</b>	<b>\$25,791,577</b>	<b>\$0</b>	<b>\$7,828,176</b>

FY 2022-23 Governor's Request - Department of Education

Schedule 4D

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
<b>01. Management and Administration, (D) State Charter School Institute,</b>								
State Charter School Institute Administration and Oversight	1000	General Fund - Unrestricted	\$0	11.7	\$0	\$0	\$0	\$0
State Charter School Institute Administration and Oversight	18C0	Charter School Institute Fund	\$3,500,000	0.0	\$0	\$0	\$3,500,000	\$0
<b>Subtotal FY 2022-23 - State Charter School Institute Administration and Oversight</b>			<b>\$3,500,000</b>	<b>11.7</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,500,000</b>	<b>\$0</b>
Institute Charter School Assistance Fund	24Q0	Charter School Assistance Fund	\$460,000	0.0	\$0	\$460,000	\$0	\$0
<b>Subtotal FY 2022-23 - Institute Charter School Assistance Fund</b>			<b>\$460,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$460,000</b>	<b>\$0</b>	<b>\$0</b>
Other Transfers to Institute Charter Schools	18C0	Charter School Institute Fund	\$9,000,000	0.0	\$0	\$0	\$9,000,000	\$0
<b>Subtotal FY 2022-23 - Other Transfers to Institute Charter Schools</b>			<b>\$9,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,000,000</b>	<b>\$0</b>
Transfer of Federal Moneys to Institute Charter Schools	1000	General Fund - Unrestricted	\$0	4.5	\$0	\$0	\$0	\$0
Transfer of Federal Moneys to Institute Charter Schools	18C0	Charter School Institute Fund	\$7,600,000	0.0	\$0	\$0	\$7,600,000	\$0
<b>Subtotal FY 2022-23 - Transfer of Federal Moneys to Institute Charter Schools</b>			<b>\$7,600,000</b>	<b>4.5</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,600,000</b>	<b>\$0</b>
CSI Mill Levy Equalization	1000	General Fund - Unrestricted	\$19,000,000	0.0	\$19,000,000	\$0	\$0	\$0
CSI Mill Levy Equalization	MLEF	Mill Levy Equalization Fund	\$19,000,000	0.0	\$0	\$0	\$19,000,000	\$0
<b>Subtotal FY 2022-23 - CSI Mill Levy Equalization</b>			<b>\$38,000,000</b>	<b>0.0</b>	<b>\$19,000,000</b>	<b>\$0</b>	<b>\$19,000,000</b>	<b>\$0</b>
Implementation of Sec. 22-30.5-501 et seq., C.R.S.	1000	General Fund - Unrestricted	\$242,508	1.6	\$0	\$0	\$242,508	\$0
<b>Subtotal FY 2022-23 - Implementation of Sec. 22-30.5-501 et seq., C.R.S.</b>			<b>\$242,508</b>	<b>1.6</b>	<b>\$0</b>	<b>\$0</b>	<b>\$242,508</b>	<b>\$0</b>
<b>Long Bill Group Totals</b>								
	1000	General Fund - Unrestricted	\$19,242,508	17.8	\$19,000,000	\$0	\$242,508	\$0
	18C0	Charter School Institute Fund	\$20,100,000	0.0	\$0	\$0	\$20,100,000	\$0
	24Q0	Charter School Assistance Fund	\$460,000	0.0	\$0	\$460,000	\$0	\$0
	MLEF	Mill Levy Equalization Fund	\$19,000,000	0.0	\$0	\$0	\$19,000,000	\$0
<b>Total For:</b>	<b>01. Management and Administration, (D) State Charter School Institute,</b>		<b>\$58,802,508</b>	<b>17.8</b>	<b>\$19,000,000</b>	<b>\$460,000</b>	<b>\$39,342,508</b>	<b>\$0</b>

FY 2022-23 Governor's Request - Department of Education

Schedule 4D

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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\*Data is rounded to the nearest dollar

**01. Management and Administration, (E) Indirect Cost Assessment,**

Indirect Cost Assessment	1000	General Fund - Unrestricted	\$368,865	0.0	\$0	\$0	\$0	\$368,865
Indirect Cost Assessment	2930	Educator Licensure Cash Fund	\$475,814	0.0	\$0	\$475,814	\$0	\$0
<b>Subtotal FY 2022-23 - Indirect Cost Assessment</b>			<b>\$844,679</b>	<b>0.0</b>	<b>\$0</b>	<b>\$475,814</b>	<b>\$0</b>	<b>\$368,865</b>

**Long Bill Group Totals**

	1000	General Fund - Unrestricted	\$368,865	0.0	\$0	\$0	\$0	\$368,865
	2930	Educator Licensure Cash Fund	\$475,814	0.0	\$0	\$475,814	\$0	\$0
<b>Total For:</b>	<b>01. Management and Administration, (E) Indirect Cost Assessment,</b>		<b>\$844,679</b>	<b>0.0</b>	<b>\$0</b>	<b>\$475,814</b>	<b>\$0</b>	<b>\$368,865</b>



FY 2022-23 Governor's Request - Department of Education

Schedule 4D

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
<b>02. Assistance to Public Schools, (A) Public School Finance,</b>								
Administration	1000	General Fund - Unrestricted	\$1,839,176	16.5	\$1,839,176	\$0	\$0	\$0
Administration	28H0	Public Education Fund	\$0	0.0	\$0	\$0	\$0	\$0
Administration	4400	State Education Fund	\$90,340	0.9	\$0	\$90,340	\$0	\$0
<b>Subtotal FY 2022-23 - Administration</b>			<b>\$1,929,516</b>	<b>17.4</b>	<b>\$1,839,176</b>	<b>\$90,340</b>	<b>\$0</b>	<b>\$0</b>
Financial Transparency System Maintenance	28S0	Financial Reporting Fund	\$0	0.0	\$0	\$0	\$0	\$0
Financial Transparency System Maintenance	4400	State Education Fund	\$88,120	1.0	\$0	\$88,120	\$0	\$0
<b>Subtotal FY 2022-23 - Financial Transparency System Maintenance</b>			<b>\$88,120</b>	<b>1.0</b>	<b>\$0</b>	<b>\$88,120</b>	<b>\$0</b>	<b>\$0</b>
State Share Of Districts' Total Program Funding	1000	General Fund - Unrestricted	\$4,040,848,829	0.0	\$4,040,848,829	\$0	\$0	\$0
State Share Of Districts' Total Program Funding	1130	State Public School Fund	\$115,657,469	0.0	\$0	\$115,657,469	\$0	\$0
State Share Of Districts' Total Program Funding	4400	State Education Fund	\$923,275,370	0.0	\$0	\$923,275,370	\$0	\$0
<b>Subtotal FY 2022-23 - State Share Of Districts' Total Program Funding</b>			<b>\$5,079,781,668</b>	<b>0.0</b>	<b>\$4,040,848,829</b>	<b>\$1,038,932,839</b>	<b>\$0</b>	<b>\$0</b>
District Per Pupil Reimbursements for Juveniles Held in Jail	4400	State Education Fund	\$10,000	0.0	\$0	\$10,000	\$0	\$0
<b>Subtotal FY 2022-23 - District Per Pupil Reimbursements for Juveniles Held in Jail</b>			<b>\$10,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>
At-Risk Supplemental Aid	1130	State Public School Fund	\$4,844,358	0.0	\$0	\$4,844,358	\$0	\$0
<b>Subtotal FY 2022-23 - At-Risk Supplemental Aid</b>			<b>\$4,844,358</b>	<b>0.0</b>	<b>\$0</b>	<b>\$4,844,358</b>	<b>\$0</b>	<b>\$0</b>
At-Risk Per Pupil Additional Funding	1130	State Public School Fund	\$5,000,000	0.0	\$0	\$5,000,000	\$0	\$0
<b>Subtotal FY 2022-23 - At-Risk Per Pupil Additional Funding</b>			<b>\$5,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$0</b>
Rural Additional Funding	RSCF	Rural School Cash Fund	\$35,000,000	0.0	\$0	\$35,000,000	\$0	\$0
<b>Subtotal FY 2022-23 - Rural Additional Funding</b>			<b>\$35,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$35,000,000</b>	<b>\$0</b>	<b>\$0</b>
Audit Payments	1130	State Public School Fund	\$1,000,000	0.0	\$0	\$1,000,000	\$0	\$0
<b>Subtotal FY 2022-23 - Audit Payments</b>			<b>\$1,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>

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**Schedule 4D**

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
<b>Long Bill Group Totals</b>								
	1000	General Fund - Unrestricted	\$4,042,688,005	16.5	\$4,042,688,005	\$0	\$0	\$0
	1130	State Public School Fund	\$126,501,827	0.0	\$0	\$126,501,827	\$0	\$0
	28H0	Public Education Fund	\$0	0.0	\$0	\$0	\$0	\$0
	28S0	Financial Reporting Fund	\$0	0.0	\$0	\$0	\$0	\$0
	4400	State Education Fund	\$923,463,830	1.9	\$0	\$923,463,830	\$0	\$0
		RSCF Rural School Cash Fund	\$35,000,000	0.0	\$0	\$35,000,000	\$0	\$0
<b>Total For:</b>	<b>02. Assistance to Public Schools, (A) Public School Finance,</b>		<b>\$5,127,653,662</b>	<b>18.4</b>	<b>\$4,042,688,005</b>	<b>\$1,084,965,657</b>	<b>\$0</b>	<b>\$0</b>

FY 2022-23 Governor's Request - Department of Education

Schedule 4D

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
<b>02. Assistance to Public Schools, (B) Categorical Programs, (1) District Programs Required by Statute</b>								
Special Education - Children With Disabilities	1000	General Fund - Unrestricted	\$250,333,937	63.0	\$93,572,347	\$0	\$191,090	\$156,570,500
Special Education - Children With Disabilities	4400	State Education Fund	\$134,287,517	0.0	\$0	\$134,287,517	\$0	\$0
<b>Subtotal FY 2022-23 - Special Education - Children With Disabilities</b>			<b>\$384,621,454</b>	<b>63.0</b>	<b>\$93,572,347</b>	<b>\$134,287,517</b>	<b>\$191,090</b>	<b>\$156,570,500</b>
English Language Proficiency Program	1000	General Fund - Unrestricted	\$14,376,005	4.6	\$3,101,598	\$0	\$0	\$11,274,407
English Language Proficiency Program	4400	State Education Fund	\$24,446,957	0.0	\$0	\$24,446,957	\$0	\$0
<b>Subtotal FY 2022-23 - English Language Proficiency Program</b>			<b>\$38,822,962</b>	<b>4.6</b>	<b>\$3,101,598</b>	<b>\$24,446,957</b>	<b>\$0</b>	<b>\$11,274,407</b>
<b>Long Bill Group Totals</b>								
	1000	General Fund - Unrestricted	\$264,709,942	67.6	\$96,673,945	\$0	\$191,090	\$167,844,907
	4400	State Education Fund	\$158,734,474	0.0	\$0	\$158,734,474	\$0	\$0
<b>02. Assistance to Public Schools, (B) Categorical Programs, (1) District Programs Required by Statute</b>			<b>\$423,444,416</b>	<b>67.6</b>	<b>\$96,673,945</b>	<b>\$158,734,474</b>	<b>\$191,090</b>	<b>\$167,844,907</b>

FY 2022-23 Governor's Request - Department of Education

Schedule 4D

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
<b>02. Assistance to Public Schools, (B) Categorical Programs, (2) Other Categorical Programs</b>								
Public School Transportation	1000	General Fund - Unrestricted	\$36,922,227	0.0	\$36,922,227	\$0	\$0	\$0
Public School Transportation	20E0	Public School Transportation Fund	\$450,000	0.0	\$0	\$450,000	\$0	\$0
Public School Transportation	4400	State Education Fund	\$27,952,438	2.0	\$0	\$27,952,438	\$0	\$0
<b>Subtotal FY 2022-23 - Public School Transportation</b>			<b>\$65,324,665</b>	<b>2.0</b>	<b>\$36,922,227</b>	<b>\$28,402,438</b>	<b>\$0</b>	<b>\$0</b>
Transfer to DHE for Career and Technical Education	1000	General Fund - Unrestricted	\$17,792,850	0.0	\$17,792,850	\$0	\$0	\$0
Transfer to DHE for Career and Technical Education	4400	State Education Fund	\$11,726,316	0.0	\$0	\$11,726,316	\$0	\$0
<b>Subtotal FY 2022-23 - Transfer to DHE for Career and Technical Education</b>			<b>\$29,519,166</b>	<b>0.0</b>	<b>\$17,792,850</b>	<b>\$11,726,316</b>	<b>\$0</b>	<b>\$0</b>
Special Education Programs for Gifted and Talented Children	1000	General Fund - Unrestricted	\$5,500,000	0.0	\$5,500,000	\$0	\$0	\$0
Special Education Programs for Gifted and Talented Children	4400	State Education Fund	\$7,505,107	1.5	\$0	\$7,505,107	\$0	\$0
<b>Subtotal FY 2022-23 - Special Education Programs for Gifted and Talented Children</b>			<b>\$13,005,107</b>	<b>1.5</b>	<b>\$5,500,000</b>	<b>\$7,505,107</b>	<b>\$0</b>	<b>\$0</b>
Expelled and At-Risk Student Services Grant Program	1000	General Fund - Unrestricted	\$5,788,807	0.0	\$5,788,807	\$0	\$0	\$0
Expelled and At-Risk Student Services Grant Program	4400	State Education Fund	\$3,714,324	1.0	\$0	\$3,714,324	\$0	\$0
<b>Subtotal FY 2022-23 - Expelled and At-Risk Student Services Grant Program</b>			<b>\$9,503,131</b>	<b>1.0</b>	<b>\$5,788,807</b>	<b>\$3,714,324</b>	<b>\$0</b>	<b>\$0</b>

**FY 2022-23 Governor's Request - Department of Education**

**Schedule 4D**

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
Small Attendance Center Aid	1000	General Fund - Unrestricted	\$787,645	0.0	\$787,645	\$0	\$0	\$0
Small Attendance Center Aid	4400	State Education Fund	\$527,031	0.0	\$0	\$527,031	\$0	\$0
<b>Subtotal FY 2022-23 - Small Attendance Center Aid</b>			<b>\$1,314,676</b>	<b>0.0</b>	<b>\$787,645</b>	<b>\$527,031</b>	<b>\$0</b>	<b>\$0</b>
Comprehensive Health Education	1000	General Fund - Unrestricted	\$300,000	0.0	\$300,000	\$0	\$0	\$0
Comprehensive Health Education	4400	State Education Fund	\$837,074	1.0	\$0	\$837,074	\$0	\$0
<b>Subtotal FY 2022-23 - Comprehensive Health Education</b>			<b>\$1,137,074</b>	<b>1.0</b>	<b>\$300,000</b>	<b>\$837,074</b>	<b>\$0</b>	<b>\$0</b>
<b>Long Bill Group Totals</b>								
	1000	General Fund - Unrestricted	\$67,091,529	0.0	\$67,091,529	\$0	\$0	\$0
	20E0	Public School Transportation Fund	\$450,000	0.0	\$0	\$450,000	\$0	\$0
	4400	State Education Fund	\$52,262,290	5.5	\$0	\$52,262,290	\$0	\$0
<b>Total For:</b>	<b>02. Assistance to Public Schools, (B) Categorical Programs, (2) Other Categorical Programs</b>		<b>\$119,803,819</b>	<b>5.5</b>	<b>\$67,091,529</b>	<b>\$52,712,290</b>	<b>\$0</b>	<b>\$0</b>

**FY 2022-23 Governor's Request - Department of Education**

**Schedule 4D**

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
<b>02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition</b>								
Federal Nutrition Programs	1000	General Fund - Unrestricted	\$156,726,079	9.0	\$99,803	\$0	\$0	\$156,626,276
<b>Subtotal FY 2022-23 - Federal Nutrition Programs</b>			<b>\$156,726,079</b>	<b>9.0</b>	<b>\$99,803</b>	<b>\$0</b>	<b>\$0</b>	<b>\$156,626,276</b>
State Match For School Lunch Program	1130	State Public School Fund	\$2,472,644	0.0	\$0	\$2,472,644	\$0	\$0
<b>Subtotal FY 2022-23 - State Match For School Lunch Program</b>			<b>\$2,472,644</b>	<b>0.0</b>	<b>\$0</b>	<b>\$2,472,644</b>	<b>\$0</b>	<b>\$0</b>
Child Nutrition School Lunch Protection Program	1000	General Fund - Unrestricted	\$1,477,374	0.0	\$1,477,374	\$0	\$0	\$0
Child Nutrition School Lunch Protection Program	4400	State Education Fund	\$850,731	0.0	\$0	\$850,731	\$0	\$0
<b>Subtotal FY 2022-23 - Child Nutrition School Lunch Protection Program</b>			<b>\$2,328,105</b>	<b>0.0</b>	<b>\$1,477,374</b>	<b>\$850,731</b>	<b>\$0</b>	<b>\$0</b>
Start Smart Nutrition Program	20U0	Start Smart Nutrition Program Fund	\$1,150,000	0.0	\$0	\$1,150,000	\$0	\$0
<b>Subtotal FY 2022-23 - Start Smart Nutrition Program</b>			<b>\$1,150,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$1,150,000</b>	<b>\$0</b>	<b>\$0</b>
S.B. 97-101 Public School Health Services	1000	General Fund - Unrestricted	\$182,686	1.4	\$0	\$0	\$182,686	\$0
<b>Subtotal FY 2022-23 - S.B. 97-101 Public School Health Services</b>			<b>\$182,686</b>	<b>1.4</b>	<b>\$0</b>	<b>\$0</b>	<b>\$182,686</b>	<b>\$0</b>
Behavioral Healthcare Professional Matching Grant Program	15RS	Marijuana Tax Cash Fund	\$14,959,590	5.0	\$0	\$14,959,590	\$0	\$0
<b>Subtotal FY 2022-23 - Behavioral Healthcare Professional Matching Grant Program</b>			<b>\$14,959,590</b>	<b>5.0</b>	<b>\$0</b>	<b>\$14,959,590</b>	<b>\$0</b>	<b>\$0</b>

**FY 2022-23 Governor's Request - Department of Education**

**Schedule 4D**

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
K5 Social and Emotional Health Pilot Program	15RS	Marijuana Tax Cash Fund	\$2,500,000	1.0	\$0	\$2,500,000	\$0	\$0
<b>Subtotal FY 2022-23 - K5 Social and Emotional Health Pilot Program</b>			<b>\$2,500,000</b>	<b>1.0</b>	<b>\$0</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$0</b>
Mental Health Education Resource Bank and Technical Assistan	1000	General Fund - Unrestricted	\$46,709	0.6	\$46,709	\$0	\$0	\$0
<b>Subtotal FY 2022-23 - Mental Health Education Resource Bank and Technical Assistan</b>			<b>\$46,709</b>	<b>0.6</b>	<b>\$46,709</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Menstrual Hygiene Accessibility Grant	1000	General Fund - Unrestricted	\$100,000	0.0	\$100,000	\$0	\$0	\$0
<b>Subtotal FY 2022-23 - Menstrual Hygiene Accessibility Grant</b>			<b>\$100,000</b>	<b>0.0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Local Food Purchasing Program	1000	General Fund - Unrestricted	\$675,255	0.4	\$675,255	\$0	\$0	\$0
<b>Subtotal FY 2022-23 - Local Food Purchasing Program</b>			<b>\$675,255</b>	<b>0.4</b>	<b>\$675,255</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Long Bill Group Totals</b>								
	1000	General Fund - Unrestricted	\$159,208,103	11.4	\$2,399,141	\$0	\$182,686	\$156,626,276
	1130	State Public School Fund	\$2,472,644	0.0	\$0	\$2,472,644	\$0	\$0
	15RS	Marijuana Tax Cash Fund	\$17,459,590	6.0	\$0	\$17,459,590	\$0	\$0
	20U0	Start Smart Nutrition Program Fund	\$1,150,000	0.0	\$0	\$1,150,000	\$0	\$0
	4400	State Education Fund	\$850,731	0.0	\$0	\$850,731	\$0	\$0
<b>Total For:</b>	<b>02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition</b>		<b>\$181,141,068</b>	<b>17.4</b>	<b>\$2,399,141</b>	<b>\$21,932,965</b>	<b>\$182,686</b>	<b>\$156,626,276</b>

FY 2022-23 Governor's Request - Department of Education

Schedule 4D

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
<b>02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (2) Capital Construction</b>								
Division of Public School Capital Construction Assistance	22A0	School Capital Construction Assistance Fund	\$1,595,013	16.0	\$0	\$1,595,013	\$0	\$0
<b>Subtotal FY 2022-23 - Division of Public School Capital Construction Assistance</b>			<b>\$1,595,013</b>	<b>16.0</b>	<b>\$0</b>	<b>\$1,595,013</b>	<b>\$0</b>	<b>\$0</b>
Capital Construction Assistance Board - Lease Payments	22A0	School Capital Construction Assistance Fund	\$125,000,000	0.0	\$0	\$125,000,000	\$0	\$0
<b>Subtotal FY 2022-23 - Capital Construction Assistance Board - Lease Payments</b>			<b>\$125,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$125,000,000</b>	<b>\$0</b>	<b>\$0</b>
Capital Construction Assistance Board - Cash Grants	22A0	School Capital Construction Assistance Fund	\$100,000,000	0.0	\$0	\$100,000,000	\$0	\$0
<b>Subtotal FY 2022-23 - Capital Construction Assistance Board - Cash Grants</b>			<b>\$100,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$100,000,000</b>	<b>\$0</b>	<b>\$0</b>
Financial Assistance Priority Assessment	22A0	School Capital Construction Assistance Fund	\$135,000	0.0	\$0	\$135,000	\$0	\$0
<b>Subtotal FY 2022-23 - Financial Assistance Priority Assessment</b>			<b>\$135,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$135,000</b>	<b>\$0</b>	<b>\$0</b>
State Aid For Charter School Facilities	22A0	School Capital Construction Assistance Fund	\$8,696,085	0.0	\$0	\$8,696,085	\$0	\$0
State Aid For Charter School Facilities	4400	State Education Fund	\$22,829,962	0.0	\$0	\$22,829,962	\$0	\$0
<b>Subtotal FY 2022-23 - State Aid For Charter School Facilities</b>			<b>\$31,526,047</b>	<b>0.0</b>	<b>\$0</b>	<b>\$31,526,047</b>	<b>\$0</b>	<b>\$0</b>
<b>Long Bill Group Totals</b>								
	22A0	School Capital Construction Assistance Fund	\$235,426,098	16.0	\$0	\$235,426,098	\$0	\$0
	4400	State Education Fund	\$22,829,962	0.0	\$0	\$22,829,962	\$0	\$0
<b>Total For:</b>	<b>02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (2) Capital Construction</b>		<b>\$258,256,060</b>	<b>16.0</b>	<b>\$0</b>	<b>\$258,256,060</b>	<b>\$0</b>	<b>\$0</b>



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Schedule 4D

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
<b>02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (3) Reading and Literacy</b>								
Early Literacy Program Administration and Technical Support	26R0	Early Literacy Fund	\$1,764,695	8.8	\$0	\$1,764,695	\$0	\$0
<b>Subtotal FY 2022-23 - Early Literacy Program Administration and Technical Support</b>			<b>\$1,764,695</b>	<b>8.8</b>	<b>\$0</b>	<b>\$1,764,695</b>	<b>\$0</b>	<b>\$0</b>
Early Literacy Compleitive Grant Program	15RS	Marijuana Tax Cash Fund	\$5,378,678	0.0	\$0	\$5,378,678	\$0	\$0
Early Literacy Compleitive Grant Program	26R0	Early Literacy Fund	\$2,121,322	0.0	\$0	\$2,121,322	\$0	\$0
<b>Subtotal FY 2022-23 - Early Literacy Compleitive Grant Program</b>			<b>\$7,500,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$7,500,000</b>	<b>\$0</b>	<b>\$0</b>
Early Literacy Program Evidence Based Training to Teachers	26R0	Early Literacy Fund	\$2,702,557	3.5	\$0	\$2,702,557	\$0	\$0
<b>Subtotal FY 2022-23 - Early Literacy Program Evidence Based Training to Teachers</b>			<b>\$2,702,557</b>	<b>3.5</b>	<b>\$0</b>	<b>\$2,702,557</b>	<b>\$0</b>	<b>\$0</b>
Early Literacy Program External Evaluation	26R0	Early Literacy Fund	\$750,000	0.0	\$0	\$750,000	\$0	\$0
<b>Subtotal FY 2022-23 - Early Literacy Program External Evaluation</b>			<b>\$750,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$750,000</b>	<b>\$0</b>	<b>\$0</b>
Early Literacy Public Information Campaign	26R0	Early Literacy Fund	\$501,607	0.5	\$0	\$501,607	\$0	\$0
<b>Subtotal FY 2022-23 - Early Literacy Public Information Campaign</b>			<b>\$501,607</b>	<b>0.5</b>	<b>\$0</b>	<b>\$501,607</b>	<b>\$0</b>	<b>\$0</b>
Early Literacy Per Pupil Intervention Funding	26R0	Early Literacy Fund	\$26,261,551	0.0	\$0	\$26,261,551	\$0	\$0
<b>Subtotal FY 2022-23 - Early Literacy Per Pupil Intervention Funding</b>			<b>\$26,261,551</b>	<b>0.0</b>	<b>\$0</b>	<b>\$26,261,551</b>	<b>\$0</b>	<b>\$0</b>
Early Literacy Assessment Tool Program	4400	State Education Fund	\$2,997,072	0.0	\$0	\$2,997,072	\$0	\$0
<b>Subtotal FY 2022-23 - Early Literacy Assessment Tool Program</b>			<b>\$2,997,072</b>	<b>0.0</b>	<b>\$0</b>	<b>\$2,997,072</b>	<b>\$0</b>	<b>\$0</b>

**FY 2022-23 Governor's Request - Department of Education**

**Schedule 4D**

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
Adult Education and Literacy Grant Program	1000	General Fund - Unrestricted	\$973,273	1.0	\$973,273	\$0	\$0	\$0
Adult Education and Literacy Grant Program	CSFW	Workers, Employers, and Workforce Centers Cash Fund	\$0	0.0	\$0	\$0	\$0	\$0
<b>Subtotal FY 2022-23 - Adult Education and Literacy Grant Program</b>			<b>\$973,273</b>	<b>1.0</b>	<b>\$973,273</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Long Bill Group Totals</b>								
	1000	General Fund - Unrestricted	\$973,273	1.0	\$973,273	\$0	\$0	\$0
	15RS	Marijuana Tax Cash Fund	\$5,378,678	0.0	\$0	\$5,378,678	\$0	\$0
	26R0	Early Literacy Fund	\$34,101,732	12.8	\$0	\$34,101,732	\$0	\$0
	4400	State Education Fund	\$2,997,072	0.0	\$0	\$2,997,072	\$0	\$0
	CSFW	Workers, Employers, and Workforce Centers Cash	\$0	0.0	\$0	\$0	\$0	\$0
<b>Total For:</b>	<b>02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (3) Reading and Literacy</b>		<b>\$43,450,755</b>	<b>13.8</b>	<b>\$973,273</b>	<b>\$42,477,482</b>	<b>\$0</b>	<b>\$0</b>

FY 2022-23 Governor's Request - Department of Education

Schedule 4D

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
<b>02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support</b>								
Content Specialists	1000	General Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0	\$0
Content Specialists	4400	State Education Fund	\$546,536	5.0	\$0	\$546,536	\$0	\$0
<b>Subtotal FY 2022-23 - Content Specialists</b>			<b>\$546,536</b>	<b>5.0</b>	<b>\$0</b>	<b>\$546,536</b>	<b>\$0</b>	<b>\$0</b>
School Bullying Prevention and Education Cash Fund	1000	General Fund - Unrestricted	\$1,000,000	0.0	\$1,000,000	\$0	\$0	\$0
School Bullying Prevention and Education Cash Fund	15RS	Marijuana Tax Cash Fund	\$1,000,000	0.0	\$0	\$1,000,000	\$0	\$0
<b>Subtotal FY 2022-23 - School Bullying Prevention and Education Cash Fund</b>			<b>\$2,000,000</b>	<b>0.0</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>
Office Of Dropout Prevention And Student Reengagement	1000	General Fund - Unrestricted	\$1,044,938	2.2	\$1,044,938	\$0	\$0	\$0
Office Of Dropout Prevention And Student Reengagement	15RS	Marijuana Tax Cash Fund	\$2,009,771	0.0	\$0	\$2,009,771	\$0	\$0
<b>Subtotal FY 2022-23 - Office Of Dropout Prevention And Student Reengagement</b>			<b>\$3,054,709</b>	<b>2.2</b>	<b>\$1,044,938</b>	<b>\$2,009,771</b>	<b>\$0</b>	<b>\$0</b>
9th Grade Success Grant Program	1000	General Fund - Unrestricted	\$800,000	0.6	\$800,000	\$0	\$0	\$0
<b>Subtotal FY 2022-23 - 9th Grade Success Grant Program</b>			<b>\$800,000</b>	<b>0.6</b>	<b>\$800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Quality Teacher Recruitment Program	1000	General Fund - Unrestricted	\$3,000,000	0.0	\$3,000,000	\$0	\$0	\$0
<b>Subtotal FY 2022-23 - Quality Teacher Recruitment Program</b>			<b>\$3,000,000</b>	<b>0.0</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
English Language Learners Technical Assistance	1000	General Fund - Unrestricted	\$342,017	4.5	\$342,017	\$0	\$0	\$0
English Language Learners Technical Assistance	4400	State Education Fund	\$58,600	0.5	\$0	\$58,600	\$0	\$0
<b>Subtotal FY 2022-23 - English Language Learners Technical Assistance</b>			<b>\$400,617</b>	<b>5.0</b>	<b>\$342,017</b>	<b>\$58,600</b>	<b>\$0</b>	<b>\$0</b>
Working Group ID/Education Support for Students w/ Dyslexial	1000	General Fund - Unrestricted	\$40,616	0.0	\$40,616	\$0	\$0	\$0
<b>Subtotal FY 2022-23 - Working Group ID/Education Support for Students w/ Dyslexial</b>			<b>\$40,616</b>	<b>0.0</b>	<b>\$40,616</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Dyslexia Markers Pilot Program	1000	General Fund - Unrestricted	\$127,973	0.0	\$127,973	\$0	\$0	\$0
<b>Subtotal FY 2022-23 - Dyslexia Markers Pilot Program</b>			<b>\$127,973</b>	<b>0.0</b>	<b>\$127,973</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FY 2022-23 Governor's Request - Department of Education**

**Schedule 4D**

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
School Transformation Grant Program	1000	General Fund - Unrestricted	\$4,442,123	1.8	\$4,442,123	\$0	\$0	\$0
School Transformation Grant Program	4400	State Education Fund	\$2,008,248	1.2	\$0	\$2,008,248	\$0	\$0
<b>Subtotal FY 2022-23 - School Transformation Grant Program</b>			<b>\$6,450,371</b>	<b>3.0</b>	<b>\$4,442,123</b>	<b>\$2,008,248</b>	<b>\$0</b>	<b>\$0</b>
Local Accountability System Grant Program	1000	General Fund - Unrestricted	\$493,907	0.4	\$493,907	\$0	\$0	\$0
<b>Subtotal FY 2022-23 - Local Accountability System Grant Program</b>			<b>\$493,907</b>	<b>0.4</b>	<b>\$493,907</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Computer Science Education Grants for Teachers	1000	General Fund - Unrestricted	\$250,000	0.0	\$250,000	\$0	\$0	\$0
Computer Science Education Grants for Teachers	4400	State Education Fund	\$555,681	0.4	\$0	\$555,681	\$0	\$0
<b>Subtotal FY 2022-23 - Computer Science Education Grants for Teachers</b>			<b>\$805,681</b>	<b>0.4</b>	<b>\$250,000</b>	<b>\$555,681</b>	<b>\$0</b>	<b>\$0</b>
Advanced Placement Exam Fee Grant Program	1000	General Fund - Unrestricted	\$562,238	0.4	\$562,238	\$0	\$0	\$0
<b>Subtotal FY 2022-23 - Advanced Placement Exam Fee Grant Program</b>			<b>\$562,238</b>	<b>0.4</b>	<b>\$562,238</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Educator Perception	1000	General Fund - Unrestricted	\$25,000	0.0	\$25,000	\$0	\$0	\$0
<b>Subtotal FY 2022-23 - Educator Perception</b>			<b>\$25,000</b>	<b>0.0</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Long Bill Group Totals</b>								
	1000	General Fund - Unrestricted	\$12,128,812	9.9	\$12,128,812	\$0	\$0	\$0
	15RS	Marijuana Tax Cash Fund	\$3,009,771	0.0	\$0	\$3,009,771	\$0	\$0
	4400	State Education Fund	\$3,169,065	7.1	\$0	\$3,169,065	\$0	\$0
<b>Total For:</b>	<b>02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support</b>		<b>\$18,307,648</b>	<b>17.0</b>	<b>\$12,128,812</b>	<b>\$6,178,836</b>	<b>\$0</b>	<b>\$0</b>

FY 2022-23 Governor's Request - Department of Education

Schedule 4D

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
<b>02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (5) Facility Schools</b>								
Facility Schools Unit And Facility Schools Board	4400	State Education Fund	\$341,558	3.0	\$0	\$0	\$341,558	\$0
<b>Subtotal FY 2022-23 - Facility Schools Unit And Facility Schools Board</b>			<b>\$341,558</b>	<b>3.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$341,558</b>	<b>\$0</b>
Facility School Funding	1000	General Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0	\$0
Facility School Funding	4400	State Education Fund	\$17,365,125	0.0	\$0	\$17,365,125	\$0	\$0
<b>Subtotal FY 2022-23 - Facility School Funding</b>			<b>\$17,365,125</b>	<b>0.0</b>	<b>\$0</b>	<b>\$17,365,125</b>	<b>\$0</b>	<b>\$0</b>
<b>Long Bill Group Totals</b>								
	1000	General Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0	\$0
	4400	State Education Fund	\$17,706,683	3.0	\$0	\$17,365,125	\$341,558	\$0
<b>Total For:</b>		<b>02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (5) Facility Schools</b>	<b>\$17,706,683</b>	<b>3.0</b>	<b>\$0</b>	<b>\$17,365,125</b>	<b>\$341,558</b>	<b>\$0</b>

**FY 2022-23 Governor's Request - Department of Education**

**Schedule 4D**

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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*\*Data is rounded to the nearest dollar*

**02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (6) Other Assistance**

Appropriated Sponsored Programs	1000	General Fund - Unrestricted	\$268,994,931	62.1	\$0	\$2,753,111	\$651,922	\$265,589,898
<b>Subtotal FY 2022-23 - Appropriated Sponsored Programs</b>			<b>\$268,994,931</b>	<b>62.1</b>	<b>\$0</b>	<b>\$2,753,111</b>	<b>\$651,922</b>	<b>\$265,589,898</b>

School Counselor Corps Grant Program	1000	General Fund - Unrestricted	\$250,000	0.0	\$250,000	\$0	\$0	\$0
School Counselor Corps Grant Program	4400	State Education Fund	\$12,010,970	2.0	\$0	\$12,010,970	\$0	\$0
<b>Subtotal FY 2022-23 - School Counselor Corps Grant Program</b>			<b>\$12,260,970</b>	<b>2.0</b>	<b>\$250,000</b>	<b>\$12,010,970</b>	<b>\$0</b>	<b>\$0</b>

BOCES Funding per Section 22-5-122, C.R.S.	4400	State Education Fund	\$3,320,784	1.0	\$0	\$3,320,784	\$0	\$0
<b>Subtotal FY 2022-23 - BOCES Funding per Section 22-5-122, C.R.S.</b>			<b>\$3,320,784</b>	<b>1.0</b>	<b>\$0</b>	<b>\$3,320,784</b>	<b>\$0</b>	<b>\$0</b>

Contingency Reserve Fund	17H0	Contingency Reserve Fund	\$1,000,000	0.0	\$0	\$1,000,000	\$0	\$0
<b>Subtotal FY 2022-23 - Contingency Reserve Fund</b>			<b>\$1,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>

Supplemental On-Line Education Services	1130	State Public School Fund	\$1,220,000	0.0	\$0	\$1,220,000	\$0	\$0
<b>Subtotal FY 2022-23 - Supplemental On-Line Education Services</b>			<b>\$1,220,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$1,220,000</b>	<b>\$0</b>	<b>\$0</b>

Interstate Compact On Ed Opportunity For Military Children	4400	State Education Fund	\$21,298	0.0	\$0	\$21,298	\$0	\$0
<b>Subtotal FY 2022-23 - Interstate Compact On Ed Opportunity For Military Children</b>			<b>\$21,298</b>	<b>0.0</b>	<b>\$0</b>	<b>\$21,298</b>	<b>\$0</b>	<b>\$0</b>

College and Career Readiness	1000	General Fund - Unrestricted	\$232,731	2.4	\$232,731	\$0	\$0	\$0
<b>Subtotal FY 2022-23 - College and Career Readiness</b>			<b>\$232,731</b>	<b>2.4</b>	<b>\$232,731</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Career Development Success Pilot Program	1000	General Fund - Unrestricted	\$4,520,000	0.0	\$4,520,000	\$0	\$0	\$0
Career Development Success Pilot Program	CSFW	Workers, Employers, and Workforce Centers Cash Fund	\$0	0.0	\$0	\$0	\$0	\$0
<b>Subtotal FY 2022-23 - Career Development Success Pilot Program</b>			<b>\$4,520,000</b>	<b>0.0</b>	<b>\$4,520,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FY 2022-23 Governor's Request - Department of Education**

**Schedule 4D**

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
Educator Recruitment and Retention Program	1000	General Fund - Unrestricted	\$5,000,000	0.0	\$5,000,000	\$0	\$0	\$0
<b>Subtotal FY 2022-23 - Educator Recruitment and Retention Program</b>			<b>\$5,000,000</b>	<b>0.0</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Teacher Recruitment Education and Preparation Program	1000	General Fund - Unrestricted	\$1,737,458	0.4	\$1,737,458	\$0	\$0	\$0
<b>Subtotal FY 2022-23 - Teacher Recruitment Education and Preparation Program</b>			<b>\$1,737,458</b>	<b>0.4</b>	<b>\$1,737,458</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Early Childhood Systems	1000	General Fund - Unrestricted	\$98,787	1.0	\$98,787	\$0	\$0	\$0
<b>Subtotal FY 2022-23 - Early Childhood Systems</b>			<b>\$98,787</b>	<b>1.0</b>	<b>\$98,787</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
High Impact Tutoring Program	1000	General Fund - Unrestricted	\$4,980,098	1.2	\$4,980,098	\$0	\$0	\$0
<b>Subtotal FY 2022-23 - High Impact Tutoring Program</b>			<b>\$4,980,098</b>	<b>1.2</b>	<b>\$4,980,098</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Workforce Diploma Pilot Program	1000	General Fund - Unrestricted	\$212,878	0.2	\$212,878	\$0	\$0	\$0
<b>Subtotal FY 2022-23 - Workforce Diploma Pilot Program</b>			<b>\$212,878</b>	<b>0.2</b>	<b>\$212,878</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
John W. Buckner Automatic Enrollment in Advanced Courses Gra	1000	General Fund - Unrestricted	\$250,000	0.3	\$250,000	\$0	\$0	\$0
<b>Subtotal FY 2022-23 - John W. Buckner Automatic Enrollment in Advanced Courses Gra</b>			<b>\$250,000</b>	<b>0.3</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Concurrent Enrollment Expansion and Innovation Grant Program	1000	General Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0	\$0
Concurrent Enrollment Expansion and Innovation Grant Program	15RS	Marijuana Tax Cash Fund	\$1,476,896	0.0	\$0	\$1,476,896	\$0	\$0
Concurrent Enrollment Expansion and Innovation Grant Program	CSFW	Workers, Employers, and Workforce Centers Cash Fund	\$0	0.0	\$0	\$0	\$0	\$0
<b>Subtotal FY 2022-23 - Concurrent Enrollment Expansion and Innovation Grant Program</b>			<b>\$1,476,896</b>	<b>0.0</b>	<b>\$0</b>	<b>\$1,476,896</b>	<b>\$0</b>	<b>\$0</b>

**FY 2022-23 Governor's Request - Department of Education**

**Schedule 4D**

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
Parents Encouraging Parents Conference	1000	General Fund - Unrestricted	\$68,000	0.0	\$68,000	\$0	\$0	\$0
<b>Subtotal FY 2022-23 - Parents Encouraging Parents Conference</b>			<b>\$68,000</b>	<b>0.0</b>	<b>\$68,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
High School Innovative Learning Pilot	1000	General Fund - Unrestricted	\$417,247	0.6	\$417,247	\$0	\$0	\$0
<b>Subtotal FY 2022-23 - High School Innovative Learning Pilot</b>			<b>\$417,247</b>	<b>0.6</b>	<b>\$417,247</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Long Bill Group Totals</b>								
	1000	General Fund - Unrestricted	\$286,762,130	68.2	\$17,767,199	\$2,753,111	\$651,922	\$265,589,898
	1130	State Public School Fund	\$1,220,000	0.0	\$0	\$1,220,000	\$0	\$0
	15RS	Marijuana Tax Cash Fund	\$1,476,896	0.0	\$0	\$1,476,896	\$0	\$0
	17H0	Contingency Reserve Fund	\$1,000,000	0.0	\$0	\$1,000,000	\$0	\$0
	4400	State Education Fund	\$15,353,052	3.0	\$0	\$15,353,052	\$0	\$0
		CSFW Workers, Employers, and Workforce Centers Cash	\$0	0.0	\$0	\$0	\$0	\$0
<b>Total For:</b>	<b>02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (6) Other Assistance</b>		<b>\$305,812,078</b>	<b>71.2</b>	<b>\$17,767,199</b>	<b>\$21,803,059</b>	<b>\$651,922</b>	<b>\$265,589,898</b>



FY 2022-23 Governor's Request - Department of Education

Schedule 4D

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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*\*Data is rounded to the nearest dollar*

**02. Assistance to Public Schools, (D) Indirect Cost Assessment,**

Indirect Cost Assessment	1000	General Fund - Unrestricted	\$3,627,060	0.0	\$0	\$25,000	\$55,571	\$3,546,489
<b>Subtotal FY 2022-23 - Indirect Cost Assessment</b>			<b>\$3,627,060</b>	<b>0.0</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$55,571</b>	<b>\$3,546,489</b>

**Long Bill Group Totals**

	1000	General Fund - Unrestricted	\$3,627,060	0.0	\$0	\$25,000	\$55,571	\$3,546,489
<b>Total For:</b>		<b>02. Assistance to Public Schools, (D) Indirect Cost Assessment,</b>	<b>\$3,627,060</b>	<b>0.0</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$55,571</b>	<b>\$3,546,489</b>

FY 2022-23 Governor's Request - Department of Education

Schedule 4D

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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\*Data is rounded to the nearest dollar

**03. Library Programs, (A) Library Programs,**

Administration	1000	General Fund - Unrestricted	\$1,202,769	14.3	\$935,755	\$267,014	\$0	\$0
Administration	7220	Library Trust Fund	\$399	0.0	\$0	\$399	\$0	\$0
<b>Subtotal FY 2022-23 - Administration</b>			<b>\$1,203,168</b>	<b>14.3</b>	<b>\$935,755</b>	<b>\$267,413</b>	<b>\$0</b>	<b>\$0</b>

Federal Library Funding	1000	General Fund - Unrestricted	\$3,293,558	23.8	\$0	\$0	\$0	\$3,293,558
<b>Subtotal FY 2022-23 - Federal Library Funding</b>			<b>\$3,293,558</b>	<b>23.8</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,293,558</b>

Colorado Library Consortium	1000	General Fund - Unrestricted	\$1,000,000	0.0	\$1,000,000	\$0	\$0	\$0
<b>Subtotal FY 2022-23 - Colorado Library Consortium</b>			<b>\$1,000,000</b>	<b>0.0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Colorado Virtual Library	1000	General Fund - Unrestricted	\$379,796	0.0	\$359,796	\$20,000	\$0	\$0
<b>Subtotal FY 2022-23 - Colorado Virtual Library</b>			<b>\$379,796</b>	<b>0.0</b>	<b>\$359,796</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>

Colorado Talking Book Library, Building and Utilities	1000	General Fund - Unrestricted	\$346,146	2.7	\$90,660	\$0	\$255,486	\$0
<b>Subtotal FY 2022-23 - Colorado Talking Book Library, Building and Utilities</b>			<b>\$346,146</b>	<b>2.7</b>	<b>\$90,660</b>	<b>\$0</b>	<b>\$255,486</b>	<b>\$0</b>

Reading Services for the Blind	1000	General Fund - Unrestricted	\$50,000	0.0	\$50,000	\$0	\$0	\$0
Reading Services for the Blind	12L0	Reading Services for the Blind Fund	\$510,000	0.0	\$0	\$0	\$510,000	\$0
<b>Subtotal FY 2022-23 - Reading Services for the Blind</b>			<b>\$560,000</b>	<b>0.0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$510,000</b>	<b>\$0</b>

State Grants to Publicly-Supported Libraries Program	1000	General Fund - Unrestricted	\$3,001,519	0.0	\$3,001,519	\$0	\$0	\$0
<b>Subtotal FY 2022-23 - State Grants to Publicly-Supported Libraries Program</b>			<b>\$3,001,519</b>	<b>0.0</b>	<b>\$3,001,519</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FY 2022-23 Governor's Request - Department of Education**

**Schedule 4D**

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
Colorado Imagination Library Program	1000	General Fund - Unrestricted	\$907,140	0.0	\$907,140	\$0	\$0	\$0
<b>Subtotal FY 2022-23 - Colorado Imagination Library Program</b>			<b>\$907,140</b>	<b>0.0</b>	<b>\$907,140</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Indirect Cost Assessment	1000	General Fund - Unrestricted	\$55,327	0.0	\$0	\$0	\$0	\$55,327
<b>Subtotal FY 2022-23 - Indirect Cost Assessment</b>			<b>\$55,327</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$55,327</b>
<b>Long Bill Group Totals</b>								
	1000	General Fund - Unrestricted	\$10,236,255	40.8	\$6,344,870	\$287,014	\$255,486	\$3,348,885
	12L0	Reading Services for the Blind Fund	\$510,000	0.0	\$0	\$0	\$510,000	\$0
	7220	Library Trust Fund	\$399	0.0	\$0	\$399	\$0	\$0
<b>Total For:</b>	<b>03. Library Programs, (A) Library Programs,</b>		<b>\$10,746,654</b>	<b>40.8</b>	<b>\$6,344,870</b>	<b>\$287,413</b>	<b>\$765,486</b>	<b>\$3,348,885</b>

**FY 2022-23 Governor's Request - Department of Education**

**Schedule 4D**

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
<b>04. School for the Deaf and the Blind, (A) School Operations,</b>								
Personal Services	1000	General Fund - Unrestricted	\$12,224,251	153.1	\$10,485,478	\$0	\$1,738,773	\$0
<b>Subtotal FY 2022-23 - Personal Services</b>			<b>\$12,224,251</b>	<b>153.1</b>	<b>\$10,485,478</b>	<b>\$0</b>	<b>\$1,738,773</b>	<b>\$0</b>
Early Intervention Services	1000	General Fund - Unrestricted	\$1,310,372	10.0	\$1,310,372	\$0	\$0	\$0
<b>Subtotal FY 2022-23 - Early Intervention Services</b>			<b>\$1,310,372</b>	<b>10.0</b>	<b>\$1,310,372</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Shift Differential	1000	General Fund - Unrestricted	\$131,998	0.0	\$131,998	\$0	\$0	\$0
<b>Subtotal FY 2022-23 - Shift Differential</b>			<b>\$131,998</b>	<b>0.0</b>	<b>\$131,998</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Operating Expenses	1000	General Fund - Unrestricted	\$733,291	0.0	\$733,291	\$0	\$0	\$0
<b>Subtotal FY 2022-23 - Operating Expenses</b>			<b>\$733,291</b>	<b>0.0</b>	<b>\$733,291</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Vehicle Lease Payments	1000	General Fund - Unrestricted	\$36,302	0.0	\$36,302	\$0	\$0	\$0
<b>Subtotal FY 2022-23 - Vehicle Lease Payments</b>			<b>\$36,302</b>	<b>0.0</b>	<b>\$36,302</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Utilities	1000	General Fund - Unrestricted	\$687,122	0.0	\$687,122	\$0	\$0	\$0
<b>Subtotal FY 2022-23 - Utilities</b>			<b>\$687,122</b>	<b>0.0</b>	<b>\$687,122</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Allocation of State and Federal Categorical Program Funding	1000	General Fund - Unrestricted	\$172,846	0.4	\$0	\$0	\$172,846	\$0
<b>Subtotal FY 2022-23 - Allocation of State and Federal Categorical Program Funding</b>			<b>\$172,846</b>	<b>0.4</b>	<b>\$0</b>	<b>\$0</b>	<b>\$172,846</b>	<b>\$0</b>
Medicaid Reimbursements for Public School Health Services	1000	General Fund - Unrestricted	\$429,046	1.5	\$0	\$0	\$429,046	\$0
<b>Subtotal FY 2022-23 - Medicaid Reimbursements for Public School Health Services</b>			<b>\$429,046</b>	<b>1.5</b>	<b>\$0</b>	<b>\$0</b>	<b>\$429,046</b>	<b>\$0</b>
<b>Long Bill Group Totals</b>								
	1000	General Fund - Unrestricted	\$15,725,228	165.0	\$13,384,563	\$0	\$2,340,665	\$0
<b>Total For:</b>	<b>04. School for the Deaf and the Blind, (A) School Operations,</b>		<b>\$15,725,228</b>	<b>165.0</b>	<b>\$13,384,563</b>	<b>\$0</b>	<b>\$2,340,665</b>	<b>\$0</b>

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**Schedule 4D**

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
<b>04. School for the Deaf and the Blind, (B) Special Purpose,</b>								
Fees And Conferences	1000	General Fund - Unrestricted	\$120,000	0.0	\$0	\$120,000	\$0	\$0
<b>Subtotal FY 2022-23 - Fees And Conferences</b>			<b>\$120,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$120,000</b>	<b>\$0</b>	<b>\$0</b>
Outreach Services	1000	General Fund - Unrestricted	\$1,005,509	6.2	\$0	\$751,339	\$254,170	\$0
<b>Subtotal FY 2022-23 - Outreach Services</b>			<b>\$1,005,509</b>	<b>6.2</b>	<b>\$0</b>	<b>\$751,339</b>	<b>\$254,170</b>	<b>\$0</b>
Tuition from Out-of-State Students	1000	General Fund - Unrestricted	\$200,000	0.0	\$0	\$200,000	\$0	\$0
<b>Subtotal FY 2022-23 - Tuition from Out-of-State Students</b>			<b>\$200,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>
Grants	1000	General Fund - Unrestricted	\$1,004,554	6.0	\$0	\$0	\$1,004,554	\$0
<b>Subtotal FY 2022-23 - Grants</b>			<b>\$1,004,554</b>	<b>6.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,004,554</b>	<b>\$0</b>
<b>Long Bill Group Totals</b>								
	1000	General Fund - Unrestricted	\$2,330,063	12.2	\$0	\$1,071,339	\$1,258,724	\$0
<b>Total For:</b>	<b>04. School for the Deaf and the Blind, (B) Special Purpose,</b>		<b>\$2,330,063</b>	<b>12.2</b>	<b>\$0</b>	<b>\$1,071,339</b>	<b>\$1,258,724</b>	<b>\$0</b>

FY 2022-23 Governor's Request - Department of Education

Schedule 4D

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
<b>Cabinet Totals</b>								
	1000	General Fund - Unrestricted	\$4,939,961,124	537.5	\$4,303,007,408	\$4,359,370	\$10,868,252	\$621,726,094
	1130	State Public School Fund	\$130,229,951	0.0	\$0	\$130,229,951	\$0	\$0
	12L0	Reading Services for the Blind Fund	\$510,000	0.0	\$0	\$0	\$510,000	\$0
	15RS	Marijuana Tax Cash Fund	\$27,459,819	6.0	\$0	\$27,459,819	\$0	\$0
	17H0	Contingency Reserve Fund	\$1,000,000	0.0	\$0	\$1,000,000	\$0	\$0
	18C0	Charter School Institute Fund	\$20,100,000	0.0	\$0	\$0	\$20,100,000	\$0
	20E0	Public School Transportation Fund	\$450,000	0.0	\$0	\$450,000	\$0	\$0
	20U0	Start Smart Nutrition Program Fund	\$1,150,000	0.0	\$0	\$1,150,000	\$0	\$0
	22A0	School Capital Construction Assistance Fund	\$235,791,467	16.0	\$0	\$235,795,468	(\$4,001)	\$0
	24Q0	Charter School Assistance Fund	\$460,000	0.0	\$0	\$460,000	\$0	\$0
	26R0	Early Literacy Fund	\$34,445,469	12.8	\$0	\$34,445,469	\$0	\$0
	28H0	Public Education Fund	\$0	0.0	\$0	\$0	\$0	\$0
	28S0	Financial Reporting Fund	\$0	0.0	\$0	\$0	\$0	\$0
	2930	Educator Licensure Cash Fund	\$4,176,974	21.2	\$0	\$4,176,974	\$0	\$0
	4400	State Education Fund	\$1,224,881,367	32.3	\$0	\$1,224,286,937	\$594,430	\$0
	7220	Library Trust Fund	\$399	0.0	\$0	\$399	\$0	\$0
	CSFW	Workers, Employers, and Workforce Centers Cash Fund	\$0	0.0	\$0	\$0	\$0	\$0
	MLEF	Mill Levy Equalization Fund	\$19,000,000	0.0	\$0	\$0	\$19,000,000	\$0
	RSCF	Rural School Cash Fund	\$35,000,000	0.0	\$0	\$35,000,000	\$0	\$0
	VSCF	Various Sources of Cash Clearing Fund	\$0	0.0	\$0	\$0	\$0	\$0
<b>Total FY 2022-23 - Department of Education</b>			<b>\$6,674,616,570</b>	<b>625.8</b>	<b>\$4,303,007,408</b>	<b>\$1,698,814,387</b>	<b>\$51,068,681</b>	<b>\$621,726,094</b>