

**FY 2022-23 Budget Request - Department of Education**

**Schedule 02 - Four Year Summary**

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Federal
<b>FY 2019-20 Actual Expenditures</b>						
01. Management and Administration	\$107,651,410	165.7	\$21,648,215	\$38,861,784	\$23,563,481	\$23,577,929
02. Assistance to Public Schools	\$6,482,319,880	232.4	\$4,370,456,620	\$1,001,326,272	\$3,078,687	\$1,107,458,303
03. Library Programs	\$9,212,206	38.1	\$5,570,855	\$44,717	\$760,000	\$2,836,635
04. School for the Deaf and the Blind	\$17,782,264	180.2	\$14,806,819	\$403,059	\$2,572,386	\$0
<b>Total For: FY 2019-20 Actual Expenditures</b>	<b>\$6,616,965,760</b>	<b>616.4</b>	<b>\$4,412,482,508</b>	<b>\$1,040,635,832</b>	<b>\$29,974,554</b>	<b>\$1,133,872,867</b>

**FY 2020-21 Actual Expenditures**

01. Management and Administration	\$102,053,655	170.2	\$18,299,822	\$40,570,360	\$22,291,665	\$20,891,808
02. Assistance to Public Schools	\$5,773,540,853	227.6	\$3,967,747,501	\$1,021,661,956	\$2,220,961	\$781,910,435
03. Library Programs	\$8,998,966	38.1	\$4,981,875	\$105,036	\$708,257	\$3,203,798
04. School for the Deaf and the Blind	\$17,482,019	177.2	\$14,560,637	\$452,595	\$2,468,787	\$0
<b>Total For: FY 2020-21 Actual Expenditures</b>	<b>\$5,902,075,493</b>	<b>613.1</b>	<b>\$4,005,589,835</b>	<b>\$1,062,789,947</b>	<b>\$27,689,669</b>	<b>\$806,006,042</b>

**FY 2021-22 Initial Appropriation**

01. Management and Administration	\$125,214,588	169.2	\$32,608,307	\$33,382,705	\$34,738,492	\$24,485,084
02. Assistance to Public Schools	\$6,327,501,825	229.9	\$4,243,069,846	\$1,474,663,111	\$8,290,845	\$601,478,023
03. Library Programs	\$10,164,833	38.1	\$5,825,483	\$287,413	\$760,000	\$3,291,937
04. School for the Deaf and the Blind	\$17,229,144	177.2	\$12,609,203	\$1,070,000	\$3,549,941	\$0
<b>Total For: FY 2021-22 Initial Appropriation</b>	<b>\$6,480,110,390</b>	<b>614.4</b>	<b>\$4,294,112,839</b>	<b>\$1,509,403,229</b>	<b>\$47,339,278</b>	<b>\$629,255,044</b>

**FY 2022-23 Governor's Budget Request**

01. Management and Administration	\$146,611,376	177.9	\$43,556,071	\$33,004,687	\$45,280,979	\$24,769,639
02. Assistance to Public Schools	\$6,499,203,249	229.9	\$4,239,721,904	\$1,664,450,948	\$1,422,827	\$593,607,570
03. Library Programs	\$10,746,654	40.8	\$6,344,870	\$287,413	\$765,486	\$3,348,885
04. School for the Deaf and the Blind	\$18,055,291	177.2	\$13,384,563	\$1,071,339	\$3,599,389	\$0
<b>Total For: FY 2022-23 Governor's Budget Request</b>	<b>\$6,674,616,570</b>	<b>625.8</b>	<b>\$4,303,007,408</b>	<b>\$1,698,814,387</b>	<b>\$51,068,681</b>	<b>\$621,726,094</b>