

FY 2022-23 Budget Request - Department of Education

Schedule 00 - Reconciliation Summary

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Management and Administration						
SB 21-205 Long Appropriations Bill	\$117,357,608	168.9	\$26,475,487	\$33,658,545	\$32,738,492	\$24,485,084
HB 21-1010 Diverse K-12 Educator Workforce Report	\$20,115	0.3	\$20,115	\$0	\$0	\$0
HB 21-1104 Professional Educator Licensure Renewal Period	\$2,630,444	(4.0)	\$2,922,976	(\$292,532)	\$0	\$0
HB 21-1273 Colorado Department Of Education Report Concerning School Psychologists	\$35,000	0.0	\$35,000	\$0	\$0	\$0
HB 21-1294 K-12 Education Accountability Systems Performance Audit	\$52,000	0.0	\$52,000	\$0	\$0	\$0
SB21-056 Expand Cannabis-based Medicine At Schools	\$15,419	0.0	\$15,419	\$0	\$0	\$0
SB 21-058 Approval Of Alternative Principal Programs	\$16,692	0.2	\$0	\$16,692	\$0	\$0
SB 21-185 Supporting Educator Workforce In Colorado	\$1,087,310	3.8	\$1,087,310	\$0	\$0	\$0
SB 21-268 Public School Finance	\$4,000,000	0.0	\$2,000,000	\$0	\$2,000,000	\$0
FY 2021-22 Initial Appropriation	\$125,214,588	169.2	\$32,608,307	\$33,382,705	\$34,738,492	\$24,485,084
TA-01: Annualization of SB 18-200	\$56,866	0.0	\$25,533	\$10,823	\$12,652	\$7,858
TA-02: Salary Survey Base Building	(\$1,180,808)	0.0	(\$398,910)	(\$151,259)	(\$61,872)	(\$568,767)
TA-05: Annualization of SB 21-185	\$113,542	1.5	\$113,542	\$0	\$0	\$0
TA-07: Annualization of SB 21-056	(\$15,419)	0.0	(\$15,419)	\$0	\$0	\$0
TA-10: Annualization of HB 21-1294	(\$52,000)	0.0	(\$52,000)	\$0	\$0	\$0
TA-14: Annualization of HB 21-1010	(\$20,115)	(0.3)	(\$20,115)	\$0	\$0	\$0
TA-15: Annualization of HB 21-1273	(\$35,000)	0.0	(\$35,000)	\$0	\$0	\$0
TA-22: FY2022-23 Statewide Common Policy Request	\$136,334	0.0	\$211,080	(\$23,343)	(\$7,668)	(\$43,735)
TA-23: Payments to OIT Common Policy Adjustment	(\$276,781)	0.0	(\$167,897)	(\$41,212)	(\$67,672)	\$0
TA-24: FY2022-23 Total Compensation Request	\$1,572,424	0.0	\$130,108	(\$112,837)	\$669,371	\$885,782
TA-25: Legal Services Common Policy Adjustment	(\$155,936)	0.0	(\$90,138)	(\$61,797)	(\$4,001)	\$0
TA-26: Statewide Indirect Cost Recoveries Common Policy Adj	(\$16,646)	0.0	\$0	(\$20,063)	\$0	\$3,417

FY 2022-23 Budget Request - Department of Education

Schedule 00 - Reconciliation Summary

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2022-23 Base Request	\$125,341,049	170.4	\$32,309,091	\$32,983,017	\$35,279,302	\$24,769,639
NP-01: Paid FMLA Funding	\$29,961	0.0	\$29,961	\$0	\$0	\$0
NP-02: CSEAP Resources	\$7,564	0.0	\$7,564	\$0	\$0	\$0
NP-04:OIT FY2022-23 Budget Package Request	\$6,861	0.0	\$4,163	\$1,021	\$1,677	\$0
NP-05: Food Service and Housekeeping Comp Request	\$2,508	0.0	\$2,508	\$0	\$0	\$0
R-03: Operating Expenses for the State Board of Education	\$124,497	0.5	\$124,497	\$0	\$0	\$0
R-04: Departmental Infrastructure	\$572,621	5.2	\$551,972	\$20,649	\$0	\$0
R-05: CSI Mill Levy Equalization	\$20,000,000	0.0	\$10,000,000	\$0	\$10,000,000	\$0
R-07: Empowering Parents with School Information	\$526,315	1.8	\$526,315	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$146,611,376	177.9	\$43,556,071	\$33,004,687	\$45,280,979	\$24,769,639

FY 2022-23 Budget Request - Department of Education

Schedule 00 - Reconciliation Summary

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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02. Assistance to Public Schools

SB 21-205 Long Appropriations Bill	\$5,703,454,122	224.4	\$3,742,403,070	\$1,366,671,167	\$1,401,862	\$592,978,023
HB 21-1087 Teaching And Learning Conditions Survey	\$53,500	0.0	\$53,500	\$0	\$0	\$0
HB 21-1200 Revise Student Financial Literacy Standards	\$4,888	0.1	\$4,888	\$0	\$0	\$0
HB 21-1234 Supplemental Education High-impact Tutoring Programs	\$4,981,720	1.1	\$4,981,720	\$0	\$0	\$0
HB 21-1264 Funds Workforce Development Increase Worker Skills	\$5,000,000	0.0	\$0	\$0	\$0	\$5,000,000
HB 21-1304 Early Childhood System	\$96,867	0.9	\$96,867	\$0	\$0	\$0
SB 21-106 Concerning Successful High School Transitions	\$220,115	0.3	\$220,115	\$0	\$0	\$0
SB 21-119 Increasing Access To High-Quality Credentials	\$20,000	0.0	\$20,000	\$0	\$0	\$0
SB 21-151 Literacy Curriculum Transparency	\$91,944	0.3	\$0	\$91,944	\$0	\$0
SB 21-185 Supporting Educator Workforce In Colorado	\$8,045,546	0.5	\$8,045,546	\$0	\$0	\$0
SB21-207 Public School Capital Construction Assistance Fund Transfer	\$100,000,000	0.0	\$0	\$100,000,000	\$0	\$0
SB 21-255 Free Menstrual Hygiene Products To Students	\$100,000	0.0	\$100,000	\$0	\$0	\$0
SB 21-268 Public School Finance	\$492,344,140	2.3	\$480,944,140	\$7,900,000	\$0	\$3,500,000
SB 21-274 Sustainable Model To Serve Facility Students	\$6,200,000	0.0	\$6,200,000	\$0	\$0	\$0
SB 21-275 Child Find Responsibilities	\$6,888,983	0.0	\$0	\$0	\$6,888,983	\$0

FY 2022-23 Budget Request - Department of Education

Schedule 00 - Reconciliation Summary

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2021-22 Initial Appropriation	\$6,327,501,825	229.9	\$4,243,069,846	\$1,474,663,111	\$8,290,845	\$601,478,023
TA-01: Annualization of SB 18-200	\$109,360	0.0	\$9,759	\$17,409	\$3,874	\$78,318
TA-02: Salary Survey Base Building	\$758,003	0.0	\$71,571	\$150,059	\$17,091	\$519,282
TA-03: Annualization of SB 21-274	(\$6,200,000)	0.0	(\$6,200,000)	\$0	\$0	\$0
TA-04: Annualization of SB 21-268	(\$3,500,000)	0.0	\$0	\$0	\$0	(\$3,500,000)
TA-05: Annualization of SB 21-185	\$1,691,912	(0.1)	\$1,691,912	\$0	\$0	\$0
TA-06: Annualization of SB 21-151	(\$70,000)	0.0	\$0	(\$70,000)	\$0	\$0
TA-08: Annualization of SB 21-106	\$70,037	0.0	\$70,037	\$0	\$0	\$0
TA-09: Annualization of HB 21-1304	\$1,920	0.1	\$1,920	\$0	\$0	\$0
TA-11: Annualization of HB 21-1234	(\$1,622)	0.1	(\$1,622)	\$0	\$0	\$0
TA-12: Annualization of HB 21-1200	(\$4,888)	(0.1)	(\$4,888)	\$0	\$0	\$0
TA-13: Annualization of HB 21-1087	(\$53,500)	0.0	(\$53,500)	\$0	\$0	\$0
TA-16: Annualization of SB 21-275	(\$6,888,983)	0.0	\$0	\$0	(\$6,888,983)	\$0
TA-17: Annualization of HB 21-1264	(\$5,000,000)	0.0	\$0	\$0	\$0	(\$5,000,000)
TA-18: Annualization of HB 20-1032	(\$131,515)	0.0	(\$131,515)	\$0	\$0	\$0
TA-19: Annualization of HB 08-1384	(\$50,000)	0.0	(\$50,000)	\$0	\$0	\$0
TA-20: Annualization of HB 19-1002	(\$751,616)	(1.0)	(\$751,616)	\$0	\$0	\$0
TA-21: Annualization of SB 21-207/Alignment with statute	(\$60,000,000)	0.0	\$0	(\$60,000,000)	\$0	\$0
TA-26: Statewide Indirect Cost Recoveries Common Policy Adj	\$31,947	0.0	\$0	\$0	\$0	\$31,947
TA-27: C.R.S. 22-54-142(6)(C)	\$5,000,000	0.0	\$0	\$5,000,000	\$0	\$0
FY 2022-23 Base Request	\$6,252,512,880	228.9	\$4,237,721,904	\$1,419,760,579	\$1,422,827	\$593,607,570
R-01: State Share of Total Program Increase	\$231,244,420	0.0	\$0	\$231,244,420	\$0	\$0
R-02: Categorical Programs Inflation Increases	\$13,370,425	0.0	\$0	\$13,370,425	\$0	\$0
R-04: Departmental Infrastructure	\$75,524	1.0	\$0	\$75,524	\$0	\$0
R-06: Expanding Resources for School Improvement	\$2,000,000	0.0	\$2,000,000	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$6,499,203,249	229.9	\$4,239,721,904	\$1,664,450,948	\$1,422,827	\$593,607,570

FY 2022-23 Budget Request - Department of Education

Schedule 00 - Reconciliation Summary

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
03. Library Programs						
SB 21-205 Long Appropriations Bill	\$9,504,612	38.1	\$5,415,262	\$287,413	\$510,000	\$3,291,937
SB 21-115 Annual Funding For Talking Book Library Services	\$250,000	0.0	\$0	\$0	\$250,000	\$0
SB 21-268 Public School Finance	\$410,221	0.0	\$410,221	\$0	\$0	\$0
FY 2021-22 Initial Appropriation	\$10,164,833	38.1	\$5,825,483	\$287,413	\$760,000	\$3,291,937
TA-01: Annualization of SB 18-200	\$11,173	0.0	\$2,696	\$0	\$1,014	\$7,463
TA-02: Salary Survey Base Building	\$73,729	0.0	\$19,772	\$0	\$4,472	\$49,485
TA-04: Annualization of SB 21-268	\$496,919	0.0	\$496,919	\$0	\$0	\$0
TA-27: Annualization of SB 21-115	\$0	2.7	\$0	\$0	\$0	\$0
FY 2022-23 Base Request	\$10,746,654	40.8	\$6,344,870	\$287,413	\$765,486	\$3,348,885
FY 2022-23 Governor's Budget Request - Nov 1	\$10,746,654	40.8	\$6,344,870	\$287,413	\$765,486	\$3,348,885

04. School for the Deaf and the Blind

SB 21-205 Long Appropriations Bill	\$17,229,144	177.2	\$12,609,203	\$1,070,000	\$3,549,941	\$0
FY 2021-22 Initial Appropriation	\$17,229,144	177.2	\$12,609,203	\$1,070,000	\$3,549,941	\$0
TA-01: Annualization of SB 18-200	\$51,212	0.0	\$41,934	\$139	\$9,139	\$0
TA-02: Salary Survey Base Building	\$349,076	0.0	\$307,567	\$1,200	\$40,309	\$0
TA-24: FY2022-23 Total Compensation Request	\$45,244	0.0	\$45,244	\$0	\$0	\$0
FY 2022-23 Base Request	\$17,674,676	177.2	\$13,003,948	\$1,071,339	\$3,599,389	\$0
NP-03: Annual Fleet Request	(\$738)	0.0	(\$738)	\$0	\$0	\$0
NP-05: Food Service and Housekeeping Comp Request	\$27,739	0.0	\$27,739	\$0	\$0	\$0
R-08: CSDB Teacher Salary Increase	\$288,614	0.0	\$288,614	\$0	\$0	\$0
R-09: CSDB Dishwashing Machine	\$65,000	0.0	\$65,000	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$18,055,291	177.2	\$13,384,563	\$1,071,339	\$3,599,389	\$0

FY 2022-23 Budget Request - Department of Education

Schedule 00 - Reconciliation Summary

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Total For: Education						
SB 21-205 Long Appropriations Bill	\$5,847,545,486	608.6	\$3,786,903,022	\$1,401,687,125	\$38,200,295	\$620,755,044
HB 21-1010 Diverse K-12 Educator Workforce Report	\$20,115	0.3	\$20,115	\$0	\$0	\$0
HB 21-1087 Teaching And Learning Conditions Survey	\$53,500	0.0	\$53,500	\$0	\$0	\$0
HB 21-1104 Professional Educator Licensure Renewal Period	\$2,630,444	(4.0)	\$2,922,976	(\$292,532)	\$0	\$0
HB 21-1200 Revise Student Financial Literacy Standards	\$4,888	0.1	\$4,888	\$0	\$0	\$0
HB 21-1234 Supplemental Education High-impact Tutoring Programs	\$4,981,720	1.1	\$4,981,720	\$0	\$0	\$0
HB 21-1264 Funds Workforce Development Increase Worker Skills	\$5,000,000	0.0	\$0	\$0	\$0	\$5,000,000
HB 21-1273 Colorado Department Of Education Report Concerning School Psychologists	\$35,000	0.0	\$35,000	\$0	\$0	\$0
HB 21-1294 K-12 Education Accountability Systems Performance Audit	\$52,000	0.0	\$52,000	\$0	\$0	\$0
HB 21-1304 Early Childhood System	\$96,867	0.9	\$96,867	\$0	\$0	\$0
SB21-056 Expand Cannabis-based Medicine At Schools	\$15,419	0.0	\$15,419	\$0	\$0	\$0
SB 21-058 Approval Of Alternative Principal Programs	\$16,692	0.2	\$0	\$16,692	\$0	\$0
SB 21-106 Concerning Successful High School Transitions	\$220,115	0.3	\$220,115	\$0	\$0	\$0
SB 21-115 Annual Funding For Talking Book Library Services	\$250,000	0.0	\$0	\$0	\$250,000	\$0
SB 21-119 Increasing Access To High-Quality Credentials	\$20,000	0.0	\$20,000	\$0	\$0	\$0
SB 21-151 Literacy Curriculum Transparency	\$91,944	0.3	\$0	\$91,944	\$0	\$0
SB 21-185 Supporting Educator Workforce In Colorado	\$9,132,856	4.3	\$9,132,856	\$0	\$0	\$0
SB21-207 Public School Capital Construction Assistance Fund Transfer	\$100,000,000	0.0	\$0	\$100,000,000	\$0	\$0
SB 21-255 Free Menstrual Hygiene Products To Students	\$100,000	0.0	\$100,000	\$0	\$0	\$0
SB 21-268 Public School Finance	\$496,754,361	2.3	\$483,354,361	\$7,900,000	\$2,000,000	\$3,500,000
SB 21-274 Sustainable Model To Serve Facility Students	\$6,200,000	0.0	\$6,200,000	\$0	\$0	\$0
SB 21-275 Child Find Responsibilities	\$6,888,983	0.0	\$0	\$0	\$6,888,983	\$0

FY 2022-23 Budget Request - Department of Education

Schedule 00 - Reconciliation Summary

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2021-22 Initial Appropriation	\$6,480,110,390	614.4	\$4,294,112,839	\$1,509,403,229	\$47,339,278	\$629,255,044
TA-01: Annualization of SB 18-200	\$228,611	0.0	\$79,922	\$28,371	\$26,679	\$93,639
TA-02: Salary Survey Base Building	\$0	0.0	\$0	\$0	\$0	\$0
TA-03: Annualization of SB 21-274	(\$6,200,000)	0.0	(\$6,200,000)	\$0	\$0	\$0
TA-04: Annualization of SB 21-268	(\$3,003,081)	0.0	\$496,919	\$0	\$0	(\$3,500,000)
TA-05: Annualization of SB 21-185	\$1,805,454	1.4	\$1,805,454	\$0	\$0	\$0
TA-06: Annualization of SB 21-151	(\$70,000)	0.0	\$0	(\$70,000)	\$0	\$0
TA-07: Annualization of SB 21-056	(\$15,419)	0.0	(\$15,419)	\$0	\$0	\$0
TA-08: Annualization of SB 21-106	\$70,037	0.0	\$70,037	\$0	\$0	\$0
TA-09: Annualization of HB 21-1304	\$1,920	0.1	\$1,920	\$0	\$0	\$0
TA-10: Annualization of HB 21-1294	(\$52,000)	0.0	(\$52,000)	\$0	\$0	\$0
TA-11: Annualization of HB 21-1234	(\$1,622)	0.1	(\$1,622)	\$0	\$0	\$0
TA-12: Annualization of HB 21-1200	(\$4,888)	(0.1)	(\$4,888)	\$0	\$0	\$0
TA-13: Annualization of HB 21-1087	(\$53,500)	0.0	(\$53,500)	\$0	\$0	\$0
TA-14: Annualization of HB 21-1010	(\$20,115)	(0.3)	(\$20,115)	\$0	\$0	\$0
TA-15: Annualization of HB 21-1273	(\$35,000)	0.0	(\$35,000)	\$0	\$0	\$0
TA-16: Annualization of SB 21-275	(\$6,888,983)	0.0	\$0	\$0	(\$6,888,983)	\$0
TA-17: Annualization of HB 21-1264	(\$5,000,000)	0.0	\$0	\$0	\$0	(\$5,000,000)
TA-18: Annualization of HB 20-1032	(\$131,515)	0.0	(\$131,515)	\$0	\$0	\$0
TA-19: Annualization of HB 08-1384	(\$50,000)	0.0	(\$50,000)	\$0	\$0	\$0
TA-20: Annualization of HB 19-1002	(\$751,616)	(1.0)	(\$751,616)	\$0	\$0	\$0
TA-21: Annualization of SB 21-207/Alignment with statute	(\$60,000,000)	0.0	\$0	(\$60,000,000)	\$0	\$0
TA-22: FY2022-23 Statewide Common Policy Request	\$136,334	0.0	\$211,080	(\$23,343)	(\$7,668)	(\$43,735)
TA-23: Payments to OIT Common Policy Adjustment	(\$276,781)	0.0	(\$167,897)	(\$41,212)	(\$67,672)	\$0
TA-24: FY2022-23 Total Compensation Request	\$1,617,668	0.0	\$175,352	(\$112,837)	\$669,371	\$885,782
TA-25: Legal Services Common Policy Adjustment	(\$155,936)	0.0	(\$90,138)	(\$61,797)	(\$4,001)	\$0
TA-26: Statewide Indirect Cost Recoveries Common Policy Adj	\$15,301	0.0	\$0	(\$20,063)	\$0	\$35,364
TA-27: Annualization of SB 21-115	\$0	2.7	\$0	\$0	\$0	\$0
TA-27: C.R.S. 22-54-142(6)(C)	\$5,000,000	0.0	\$0	\$5,000,000	\$0	\$0

FY 2022-23 Budget Request - Department of Education

Schedule 00 - Reconciliation Summary

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2022-23 Base Request	\$6,406,275,259	617.3	\$4,289,379,813	\$1,454,102,348	\$41,067,004	\$621,726,094
NP-01: Paid FMLA Funding	\$29,961	0.0	\$29,961	\$0	\$0	\$0
NP-02: CSEAP Resources	\$7,564	0.0	\$7,564	\$0	\$0	\$0
NP-03: Annual Fleet Request	(\$738)	0.0	(\$738)	\$0	\$0	\$0
NP-04:OIT FY2022-23 Budget Package Request	\$6,861	0.0	\$4,163	\$1,021	\$1,677	\$0
NP-05: Food Service and Housekeeping Comp Request	\$30,247	0.0	\$30,247	\$0	\$0	\$0
R-01: State Share of Total Program Increase	\$231,244,420	0.0	\$0	\$231,244,420	\$0	\$0
R-02: Categorical Programs Inflation Increases	\$13,370,425	0.0	\$0	\$13,370,425	\$0	\$0
R-03: Operating Expenses for the State Board of Education	\$124,497	0.5	\$124,497	\$0	\$0	\$0
R-04: Departmental Infrastructure	\$648,145	6.2	\$551,972	\$96,173	\$0	\$0
R-05: CSI Mill Levy Equalization	\$20,000,000	0.0	\$10,000,000	\$0	\$10,000,000	\$0
R-06: Expanding Resources for School Improvement	\$2,000,000	0.0	\$2,000,000	\$0	\$0	\$0
R-07: Empowering Parents with School Information	\$526,315	1.8	\$526,315	\$0	\$0	\$0
R-08: CSDB Teacher Salary Increase	\$288,614	0.0	\$288,614	\$0	\$0	\$0
R-09: CSDB Dishwashing Machine	\$65,000	0.0	\$65,000	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$6,674,616,570	625.8	\$4,303,007,408	\$1,698,814,387	\$51,068,681	\$621,726,094

FY 2022-23 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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01. Management and Administration - (A) Administration and Centrally-Appropriated Line Items - State Board of Education

SB 21-205 Long Appropriations Bill	\$318,751	2.0	\$318,751	\$0	\$0	\$0
FY 2021-22 Initial Appropriation	\$318,751	2.0	\$318,751	\$0	\$0	\$0
TA-01: Annualization of SB 18-200	\$788	0.0	\$788	\$0	\$0	\$0
TA-02: Salary Survey Base Building	\$5,780	0.0	\$5,780	\$0	\$0	\$0
FY 2022-23 Base Request	\$325,319	2.0	\$325,319	\$0	\$0	\$0
R-03: Operating Expenses for the State Board of Education	\$106,946	0.5	\$106,946	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$432,265	2.5	\$432,265	\$0	\$0	\$0

General Department and Program Administration

SB 21-205 Long Appropriations Bill	\$4,659,043	34.6	\$1,543,831	\$186,145	\$2,929,067	\$0
FY 2021-22 Initial Appropriation	\$4,659,043	34.6	\$1,543,831	\$186,145	\$2,929,067	\$0
TA-01: Annualization of SB 18-200	\$17,325	0.0	\$5,639	\$36	\$11,650	\$0
TA-02: Salary Survey Base Building	\$94,668	0.0	\$41,356	\$310	\$53,002	\$0
FY 2022-23 Base Request	\$4,771,036	34.6	\$1,590,826	\$186,491	\$2,993,719	\$0
R-04: Departmental Infrastructure	\$417,218	5.2	\$417,218	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$5,188,254	39.8	\$2,008,044	\$186,491	\$2,993,719	\$0

Office of Professional Services

SB 21-205 Long Appropriations Bill	\$2,813,614	25.0	\$0	\$2,813,614	\$0	\$0
HB 21-1104 Professional Educator Licensure Renewal Period	\$2,630,444	(4.0)	\$2,922,976	(\$292,532)	\$0	\$0
SB 21-058 Approval Of Alternative Principal Programs	\$16,692	0.2	\$0	\$16,692	\$0	\$0
FY 2021-22 Initial Appropriation	\$5,460,750	21.2	\$2,922,976	\$2,537,774	\$0	\$0
TA-01: Annualization of SB 18-200	\$6,329	0.0	\$0	\$6,329	\$0	\$0
TA-02: Salary Survey Base Building	\$54,556	0.0	\$0	\$54,556	\$0	\$0
FY 2022-23 Base Request	\$5,521,635	21.2	\$2,922,976	\$2,598,659	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$5,521,635	21.2	\$2,922,976	\$2,598,659	\$0	\$0

FY 2022-23 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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Division of On-Line Learning

SB 21-205 Long Appropriations Bill	\$379,369	3.3	\$0	\$379,369	\$0	\$0
FY 2021-22 Initial Appropriation	\$379,369	3.3	\$0	\$379,369	\$0	\$0
TA-01: Annualization of SB 18-200	\$960	0.0	\$0	\$960	\$0	\$0
TA-02: Salary Survey Base Building	\$8,279	0.0	\$0	\$8,279	\$0	\$0
FY 2022-23 Base Request	\$388,608	3.3	\$0	\$388,608	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$388,608	3.3	\$0	\$388,608	\$0	\$0

Schools of Choice

SB 21-205 Long Appropriations Bill	\$10,361,853	6.8	\$335,011	\$0	\$0	\$10,026,842
FY 2021-22 Initial Appropriation	\$10,361,853	6.8	\$335,011	\$0	\$0	\$10,026,842
TA-01: Annualization of SB 18-200	\$818	0.0	\$818	\$0	\$0	\$0
TA-02: Salary Survey Base Building	\$5,997	0.0	\$5,997	\$0	\$0	\$0
FY 2022-23 Base Request	\$10,368,668	6.8	\$341,826	\$0	\$0	\$10,026,842
FY 2022-23 Governor's Budget Request - Nov 1	\$10,368,668	6.8	\$341,826	\$0	\$0	\$10,026,842

Health, Life, and Dental

SB 21-205 Long Appropriations Bill	\$6,994,268	0.0	\$2,941,459	\$1,057,725	\$510,361	\$2,484,723
FY 2021-22 Initial Appropriation	\$6,994,268	0.0	\$2,941,459	\$1,057,725	\$510,361	\$2,484,723
TA-24: FY2022-23 Total Compensation Request	\$55,461	0.0	(\$293,673)	(\$103,987)	\$273,546	\$179,575
FY 2022-23 Base Request	\$7,049,729	0.0	\$2,647,786	\$953,738	\$783,907	\$2,664,298
R-03: Operating Expenses for the State Board of Education	\$14,086	0.0	\$14,086	\$0	\$0	\$0
R-04: Departmental Infrastructure	\$112,688	0.0	\$98,602	\$14,086	\$0	\$0
R-07: Empowering Parents with School Information	\$28,172	0.0	\$28,172	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$7,204,675	0.0	\$2,788,646	\$967,824	\$783,907	\$2,664,298

FY 2022-23 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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Short-term Disability

SB 21-205 Long Appropriations Bill	\$76,642	0.0	\$28,602	\$11,932	\$5,819	\$30,289
FY 2021-22 Initial Appropriation	\$76,642	0.0	\$28,602	\$11,932	\$5,819	\$30,289
TA-24: FY2022-23 Total Compensation Request	(\$2,072)	0.0	(\$2,532)	(\$2,678)	\$2,883	\$255
FY 2022-23 Base Request	\$74,570	0.0	\$26,070	\$9,254	\$8,702	\$30,544
NP-05: Food Service and Housekeeping Comp Request	\$40	0.0	\$40	\$0	\$0	\$0
R-03: Operating Expenses for the State Board of Education	\$55	0.0	\$55	\$0	\$0	\$0
R-04: Departmental Infrastructure	\$671	0.0	\$568	\$103	\$0	\$0
R-07: Empowering Parents with School Information	\$252	0.0	\$252	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$75,588	0.0	\$26,985	\$9,357	\$8,702	\$30,544

Amortization Equalization Disbursement

SB 21-205 Long Appropriations Bill	\$2,404,134	0.0	\$899,575	\$373,720	\$182,249	\$948,590
FY 2021-22 Initial Appropriation	\$2,404,134	0.0	\$899,575	\$373,720	\$182,249	\$948,590
TA-24: FY2022-23 Total Compensation Request	(\$47,645)	0.0	(\$71,489)	(\$82,111)	\$91,976	\$13,979
FY 2022-23 Base Request	\$2,356,489	0.0	\$828,086	\$291,609	\$274,225	\$962,569
NP-05: Food Service and Housekeeping Comp Request	\$1,234	0.0	\$1,234	\$0	\$0	\$0
R-03: Operating Expenses for the State Board of Education	\$1,705	0.0	\$1,705	\$0	\$0	\$0
R-04: Departmental Infrastructure	\$21,022	0.0	\$17,792	\$3,230	\$0	\$0
R-07: Empowering Parents with School Information	\$7,879	0.0	\$7,879	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$2,388,329	0.0	\$856,696	\$294,839	\$274,225	\$962,569

FY 2022-23 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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Supplemental Amortization Equalization Disbursement

SB 21-205 Long Appropriations Bill	\$2,404,134	0.0	\$899,575	\$373,720	\$182,249	\$948,590
FY 2021-22 Initial Appropriation	\$2,404,134	0.0	\$899,575	\$373,720	\$182,249	\$948,590
TA-24: FY2022-23 Total Compensation Request	(\$47,645)	0.0	(\$71,489)	(\$82,111)	\$91,976	\$13,979
FY 2022-23 Base Request	\$2,356,489	0.0	\$828,086	\$291,609	\$274,225	\$962,569
NP-05: Food Service and Housekeeping Comp Request	\$1,234	0.0	\$1,234	\$0	\$0	\$0
R-03: Operating Expenses for the State Board of Education	\$1,705	0.0	\$1,705	\$0	\$0	\$0
R-04: Departmental Infrastructure	\$21,022	0.0	\$17,792	\$3,230	\$0	\$0
R-07: Empowering Parents with School Information	\$7,879	0.0	\$7,879	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$2,388,329	0.0	\$856,696	\$294,839	\$274,225	\$962,569

PERA Direct Distribution

SB 21-205 Long Appropriations Bill	\$1,258,290	0.0	\$693,304	\$195,597	\$369,389	\$0
FY 2021-22 Initial Appropriation	\$1,258,290	0.0	\$693,304	\$195,597	\$369,389	\$0
TA-24: FY2022-23 Total Compensation Request	(\$55,189)	0.0	(\$24,807)	(\$46,717)	\$16,335	\$0
FY 2022-23 Base Request	\$1,203,101	0.0	\$668,497	\$148,880	\$385,724	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$1,203,101	0.0	\$668,497	\$148,880	\$385,724	\$0

Salary Survey

SB 21-205 Long Appropriations Bill	\$1,570,896	0.0	\$586,171	\$244,564	\$119,293	\$620,868
FY 2021-22 Initial Appropriation	\$1,570,896	0.0	\$586,171	\$244,564	\$119,293	\$620,868
TA-02: Salary Survey Base Building	(\$1,570,896)	0.0	(\$586,171)	(\$244,564)	(\$119,293)	(\$620,868)
TA-24: FY2022-23 Total Compensation Request	\$1,563,472	0.0	\$556,834	\$191,645	\$180,315	\$634,678
FY 2022-23 Base Request	\$1,563,472	0.0	\$556,834	\$191,645	\$180,315	\$634,678
FY 2022-23 Governor's Budget Request - Nov 1	\$1,563,472	0.0	\$556,834	\$191,645	\$180,315	\$634,678

FY 2022-23 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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Paid Family Medical Leave Funding

NP-01: Paid FMLA Funding	\$29,961	0.0	\$29,961	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$29,961	0.0	\$29,961	\$0	\$0	\$0

Paid Family Medical Leave Initiative

TA-24: FY2022-23 Total Compensation Request	\$106,042	0.0	\$37,264	\$13,122	\$12,340	\$43,316
FY 2022-23 Base Request	\$106,042	0.0	\$37,264	\$13,122	\$12,340	\$43,316
FY 2022-23 Governor's Budget Request - Nov 1	\$106,042	0.0	\$37,264	\$13,122	\$12,340	\$43,316

Workers' Compensation

SB 21-205 Long Appropriations Bill	\$258,089	0.0	\$124,002	\$33,679	\$8,721	\$91,687
FY 2021-22 Initial Appropriation	\$258,089	0.0	\$124,002	\$33,679	\$8,721	\$91,687
TA-22: FY2022-23 Statewide Common Policy Request	(\$89,124)	0.0	(\$42,820)	(\$11,630)	(\$3,012)	(\$31,662)
FY 2022-23 Base Request	\$168,965	0.0	\$81,182	\$22,049	\$5,709	\$60,025
FY 2022-23 Governor's Budget Request - Nov 1	\$168,965	0.0	\$81,182	\$22,049	\$5,709	\$60,025

Legal Services

SB 21-205 Long Appropriations Bill	\$1,177,845	0.0	\$680,847	\$466,777	\$30,221	\$0
SB21-056 Expand Cannabis-based Medicine At Schools	\$15,419	0.0	\$15,419	\$0	\$0	\$0
FY 2021-22 Initial Appropriation	\$1,193,264	0.0	\$696,266	\$466,777	\$30,221	\$0
TA-07: Annualization of SB 21-056	(\$15,419)	0.0	(\$15,419)	\$0	\$0	\$0
TA-25: Legal Services Common Policy Adjustment	(\$155,936)	0.0	(\$90,138)	(\$61,797)	(\$4,001)	\$0
FY 2022-23 Base Request	\$1,021,909	0.0	\$590,709	\$404,980	\$26,220	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$1,021,909	0.0	\$590,709	\$404,980	\$26,220	\$0

FY 2022-23 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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Administrative Law Judge Services

SB 21-205 Long Appropriations Bill	\$146,388	0.0	\$0	\$121,121	\$25,267	\$0
FY 2021-22 Initial Appropriation	\$146,388	0.0	\$0	\$121,121	\$25,267	\$0
TA-22: FY2022-23 Statewide Common Policy Request	(\$10,338)	0.0	\$0	(\$8,554)	(\$1,784)	\$0
FY 2022-23 Base Request	\$136,050	0.0	\$0	\$112,567	\$23,483	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$136,050	0.0	\$0	\$112,567	\$23,483	\$0

Payment to Risk Management and Property Funds

SB 21-205 Long Appropriations Bill	\$730,631	0.0	\$730,631	\$0	\$0	\$0
FY 2021-22 Initial Appropriation	\$730,631	0.0	\$730,631	\$0	\$0	\$0
TA-22: FY2022-23 Statewide Common Policy Request	\$265,574	0.0	\$265,574	\$0	\$0	\$0
FY 2022-23 Base Request	\$996,205	0.0	\$996,205	\$0	\$0	\$0
NP-02: CSEAP Resources	\$7,564	0.0	\$7,564	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$1,003,769	0.0	\$1,003,769	\$0	\$0	\$0

Leased Space

SB 21-205 Long Appropriations Bill	\$1,247,217	0.0	\$66,481	\$297,365	\$37,533	\$845,838
FY 2021-22 Initial Appropriation	\$1,247,217	0.0	\$66,481	\$297,365	\$37,533	\$845,838
FY 2022-23 Base Request	\$1,247,217	0.0	\$66,481	\$297,365	\$37,533	\$845,838
FY 2022-23 Governor's Budget Request - Nov 1	\$1,247,217	0.0	\$66,481	\$297,365	\$37,533	\$845,838

Capitol Complex Leased Space

SB 21-205 Long Appropriations Bill	\$917,789	0.0	\$364,592	\$109,950	\$89,255	\$353,992
FY 2021-22 Initial Appropriation	\$917,789	0.0	\$364,592	\$109,950	\$89,255	\$353,992
TA-22: FY2022-23 Statewide Common Policy Request	(\$31,302)	0.0	(\$12,436)	(\$3,749)	(\$3,044)	(\$12,073)
FY 2022-23 Base Request	\$886,487	0.0	\$352,156	\$106,201	\$86,211	\$341,919
FY 2022-23 Governor's Budget Request - Nov 1	\$886,487	0.0	\$352,156	\$106,201	\$86,211	\$341,919

FY 2022-23 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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Reprinting and Distributing Laws Concerning Education

SB 21-205 Long Appropriations Bill	\$35,480	0.0	\$0	\$35,480	\$0	\$0
FY 2021-22 Initial Appropriation	\$35,480	0.0	\$0	\$35,480	\$0	\$0
FY 2022-23 Base Request	\$35,480	0.0	\$0	\$35,480	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$35,480	0.0	\$0	\$35,480	\$0	\$0

01. Management and Administration - (A) Administration and Centrally-Appropriated Line Items -

SB 21-205 Long Appropriations Bill	\$37,754,433	71.7	\$10,212,832	\$6,700,758	\$4,489,424	\$16,351,419
HB 21-1104 Professional Educator Licensure Renewal Period	\$2,630,444	(4.0)	\$2,922,976	(\$292,532)	\$0	\$0
SB21-056 Expand Cannabis-based Medicine At Schools	\$15,419	0.0	\$15,419	\$0	\$0	\$0
SB 21-058 Approval Of Alternative Principal Programs	\$16,692	0.2	\$0	\$16,692	\$0	\$0
FY 2021-22 Initial Appropriation	\$40,416,988	67.9	\$13,151,227	\$6,424,918	\$4,489,424	\$16,351,419
TA-01: Annualization of SB 18-200	\$26,220	0.0	\$7,245	\$7,325	\$11,650	\$0
TA-02: Salary Survey Base Building	(\$1,401,616)	0.0	(\$533,038)	(\$181,419)	(\$66,291)	(\$620,868)
TA-07: Annualization of SB 21-056	(\$15,419)	0.0	(\$15,419)	\$0	\$0	\$0
TA-22: FY2022-23 Statewide Common Policy Request	\$134,810	0.0	\$210,318	(\$23,933)	(\$7,840)	(\$43,735)
TA-24: FY2022-23 Total Compensation Request	\$1,572,424	0.0	\$130,108	(\$112,837)	\$669,371	\$885,782
TA-25: Legal Services Common Policy Adjustment	(\$155,936)	0.0	(\$90,138)	(\$61,797)	(\$4,001)	\$0
FY 2022-23 Base Request	\$40,577,471	67.9	\$12,860,303	\$6,052,257	\$5,092,313	\$16,572,598
NP-01: Paid FMLA Funding	\$29,961	0.0	\$29,961	\$0	\$0	\$0
NP-02: CSEAP Resources	\$7,564	0.0	\$7,564	\$0	\$0	\$0
NP-05: Food Service and Housekeeping Comp Request	\$2,508	0.0	\$2,508	\$0	\$0	\$0
R-03: Operating Expenses for the State Board of Education	\$124,497	0.5	\$124,497	\$0	\$0	\$0
R-04: Departmental Infrastructure	\$572,621	5.2	\$551,972	\$20,649	\$0	\$0
R-07: Empowering Parents with School Information	\$44,182	0.0	\$44,182	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$41,358,804	73.6	\$13,620,987	\$6,072,906	\$5,092,313	\$16,572,598

FY 2022-23 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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01. Management and Administration - (B) Information Technology - Information Technology Services

SB 21-205 Long Appropriations Bill	\$4,563,934	30.9	\$3,929,481	\$0	\$634,453	\$0
HB 21-1273 Colorado Department Of Education Report Concerning School Psychologists	\$35,000	0.0	\$35,000	\$0	\$0	\$0
HB 21-1294 K-12 Education Accountability Systems Performance Audit	\$52,000	0.0	\$52,000	\$0	\$0	\$0
FY 2021-22 Initial Appropriation	\$4,650,934	30.9	\$4,016,481	\$0	\$634,453	\$0
TA-01: Annualization of SB 18-200	\$10,872	0.0	\$10,335	\$0	\$537	\$0
TA-02: Salary Survey Base Building	\$78,166	0.0	\$75,796	\$0	\$2,370	\$0
TA-10: Annualization of HB 21-1294	(\$52,000)	0.0	(\$52,000)	\$0	\$0	\$0
TA-15: Annualization of HB 21-1273	(\$35,000)	0.0	(\$35,000)	\$0	\$0	\$0
FY 2022-23 Base Request	\$4,652,972	30.9	\$4,015,612	\$0	\$637,360	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$4,652,972	30.9	\$4,015,612	\$0	\$637,360	\$0

Payments to OIT

SB 21-205 Long Appropriations Bill	\$1,012,307	0.0	\$614,067	\$150,733	\$247,507	\$0
FY 2021-22 Initial Appropriation	\$1,012,307	0.0	\$614,067	\$150,733	\$247,507	\$0
TA-23: Payments to OIT Common Policy Adjustment	(\$276,781)	0.0	(\$167,897)	(\$41,212)	(\$67,672)	\$0
FY 2022-23 Base Request	\$735,526	0.0	\$446,170	\$109,521	\$179,835	\$0
NP-04:OIT FY2022-23 Budget Package Request	\$6,861	0.0	\$4,163	\$1,021	\$1,677	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$742,387	0.0	\$450,333	\$110,542	\$181,512	\$0

CORE Operations

SB 21-205 Long Appropriations Bill	\$240,722	0.0	\$120,350	\$93,258	\$27,114	\$0
FY 2021-22 Initial Appropriation	\$240,722	0.0	\$120,350	\$93,258	\$27,114	\$0
TA-22: FY2022-23 Statewide Common Policy Request	\$1,524	0.0	\$762	\$590	\$172	\$0
FY 2022-23 Base Request	\$242,246	0.0	\$121,112	\$93,848	\$27,286	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$242,246	0.0	\$121,112	\$93,848	\$27,286	\$0

FY 2022-23 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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Information Technology Asset Maintenance

SB 21-205 Long Appropriations Bill	\$969,147	0.0	\$969,147	\$0	\$0	\$0
FY 2021-22 Initial Appropriation	\$969,147	0.0	\$969,147	\$0	\$0	\$0
FY 2022-23 Base Request	\$969,147	0.0	\$969,147	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$969,147	0.0	\$969,147	\$0	\$0	\$0

Disaster Recovery

SB 21-205 Long Appropriations Bill	\$19,722	0.0	\$19,722	\$0	\$0	\$0
FY 2021-22 Initial Appropriation	\$19,722	0.0	\$19,722	\$0	\$0	\$0
FY 2022-23 Base Request	\$19,722	0.0	\$19,722	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$19,722	0.0	\$19,722	\$0	\$0	\$0

01. Management and Administration - (B) Information Technology -

SB 21-205 Long Appropriations Bill	\$6,805,832	30.9	\$5,652,767	\$243,991	\$909,074	\$0
HB 21-1273 Colorado Department Of Education Report Concerning School Psychologists	\$35,000	0.0	\$35,000	\$0	\$0	\$0
HB 21-1294 K-12 Education Accountability Systems Performance Audit	\$52,000	0.0	\$52,000	\$0	\$0	\$0
FY 2021-22 Initial Appropriation	\$6,892,832	30.9	\$5,739,767	\$243,991	\$909,074	\$0
TA-01: Annualization of SB 18-200	\$10,872	0.0	\$10,335	\$0	\$537	\$0
TA-02: Salary Survey Base Building	\$78,166	0.0	\$75,796	\$0	\$2,370	\$0
TA-10: Annualization of HB 21-1294	(\$52,000)	0.0	(\$52,000)	\$0	\$0	\$0
TA-15: Annualization of HB 21-1273	(\$35,000)	0.0	(\$35,000)	\$0	\$0	\$0
TA-22: FY2022-23 Statewide Common Policy Request	\$1,524	0.0	\$762	\$590	\$172	\$0
TA-23: Payments to OIT Common Policy Adjustment	(\$276,781)	0.0	(\$167,897)	(\$41,212)	(\$67,672)	\$0
FY 2022-23 Base Request	\$6,619,613	30.9	\$5,571,763	\$203,369	\$844,481	\$0
NP-04:OIT FY2022-23 Budget Package Request	\$6,861	0.0	\$4,163	\$1,021	\$1,677	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$6,626,474	30.9	\$5,575,926	\$204,390	\$846,158	\$0

FY 2022-23 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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01. Management and Administration - (C) Assessments and Data Analyses - Statewide Assessment Program

SB 21-205 Long Appropriations Bill	\$31,878,112	16.5	\$0	\$24,660,227	\$0	\$7,217,885
FY 2021-22 Initial Appropriation	\$31,878,112	16.5	\$0	\$24,660,227	\$0	\$7,217,885
TA-01: Annualization of SB 18-200	\$9,157	0.0	\$0	\$1,299	\$0	\$7,858
TA-02: Salary Survey Base Building	\$63,300	0.0	\$0	\$11,199	\$0	\$52,101
FY 2022-23 Base Request	\$31,950,569	16.5	\$0	\$24,672,725	\$0	\$7,277,844
FY 2022-23 Governor's Budget Request - Nov 1	\$31,950,569	16.5	\$0	\$24,672,725	\$0	\$7,277,844

Longitudinal Analyses of Student Assessment Results

SB 21-205 Long Appropriations Bill	\$761,725	4.1	\$463,725	\$298,000	\$0	\$0
FY 2021-22 Initial Appropriation	\$761,725	4.1	\$463,725	\$298,000	\$0	\$0
TA-01: Annualization of SB 18-200	\$1,334	0.0	\$1,334	\$0	\$0	\$0
TA-02: Salary Survey Base Building	\$9,787	0.0	\$9,787	\$0	\$0	\$0
FY 2022-23 Base Request	\$772,846	4.1	\$474,846	\$298,000	\$0	\$0
R-07: Empowering Parents with School Information	\$482,133	1.8	\$482,133	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$1,254,979	5.9	\$956,979	\$298,000	\$0	\$0

Basic Skills Placement or Assessment Tests

SB 21-205 Long Appropriations Bill	\$50,000	0.0	\$0	\$50,000	\$0	\$0
FY 2021-22 Initial Appropriation	\$50,000	0.0	\$0	\$50,000	\$0	\$0
FY 2022-23 Base Request	\$50,000	0.0	\$0	\$50,000	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$50,000	0.0	\$0	\$50,000	\$0	\$0

FY 2022-23 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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Preschool to Postsecondary Education Alignment

SB 21-205 Long Appropriations Bill	\$662,762	4.0	\$37,309	\$625,453	\$0	\$0
FY 2021-22 Initial Appropriation	\$662,762	4.0	\$37,309	\$625,453	\$0	\$0
TA-01: Annualization of SB 18-200	\$1,663	0.0	\$0	\$1,663	\$0	\$0
TA-02: Salary Survey Base Building	\$14,339	0.0	\$0	\$14,339	\$0	\$0
FY 2022-23 Base Request	\$678,764	4.0	\$37,309	\$641,455	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$678,764	4.0	\$37,309	\$641,455	\$0	\$0

Educator Effectiveness Unit Administration

SB 21-205 Long Appropriations Bill	\$1,998,769	12.5	\$1,874,530	\$124,239	\$0	\$0
HB 21-1010 Diverse K-12 Educator Workforce Report	\$20,115	0.3	\$20,115	\$0	\$0	\$0
SB 21-185 Supporting Educator Workforce In Colorado	\$1,087,310	3.8	\$1,087,310	\$0	\$0	\$0
FY 2021-22 Initial Appropriation	\$3,106,194	16.6	\$2,981,955	\$124,239	\$0	\$0
TA-01: Annualization of SB 18-200	\$5,102	0.0	\$4,566	\$536	\$0	\$0
TA-02: Salary Survey Base Building	\$38,108	0.0	\$33,486	\$4,622	\$0	\$0
TA-05: Annualization of SB 21-185	\$113,542	1.5	\$113,542	\$0	\$0	\$0
TA-14: Annualization of HB 21-1010	(\$20,115)	(0.3)	(\$20,115)	\$0	\$0	\$0
FY 2022-23 Base Request	\$3,242,831	17.8	\$3,113,434	\$129,397	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$3,242,831	17.8	\$3,113,434	\$129,397	\$0	\$0

Accountability And Improvement Planning

SB 21-205 Long Appropriations Bill	\$1,784,656	11.4	\$1,234,324	\$0	\$0	\$550,332
FY 2021-22 Initial Appropriation	\$1,784,656	11.4	\$1,234,324	\$0	\$0	\$550,332
TA-01: Annualization of SB 18-200	\$2,053	0.0	\$2,053	\$0	\$0	\$0
TA-02: Salary Survey Base Building	\$15,059	0.0	\$15,059	\$0	\$0	\$0
FY 2022-23 Base Request	\$1,801,768	11.4	\$1,251,436	\$0	\$0	\$550,332
FY 2022-23 Governor's Budget Request - Nov 1	\$1,801,768	11.4	\$1,251,436	\$0	\$0	\$550,332

FY 2022-23 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Management and Administration - (C) Assessments and Data Analyses -						
SB 21-205 Long Appropriations Bill	\$37,136,024	48.5	\$3,609,888	\$25,757,919	\$0	\$7,768,217
HB 21-1010 Diverse K-12 Educator Workforce Report	\$20,115	0.3	\$20,115	\$0	\$0	\$0
SB 21-185 Supporting Educator Workforce In Colorado	\$1,087,310	3.8	\$1,087,310	\$0	\$0	\$0
FY 2021-22 Initial Appropriation	\$38,243,449	52.6	\$4,717,313	\$25,757,919	\$0	\$7,768,217
TA-01: Annualization of SB 18-200	\$19,309	0.0	\$7,953	\$3,498	\$0	\$7,858
TA-02: Salary Survey Base Building	\$140,593	0.0	\$58,332	\$30,160	\$0	\$52,101
TA-05: Annualization of SB 21-185	\$113,542	1.5	\$113,542	\$0	\$0	\$0
TA-14: Annualization of HB 21-1010	(\$20,115)	(0.3)	(\$20,115)	\$0	\$0	\$0
FY 2022-23 Base Request	\$38,496,778	53.8	\$4,877,025	\$25,791,577	\$0	\$7,828,176
R-07: Empowering Parents with School Information	\$482,133	1.8	\$482,133	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$38,978,911	55.6	\$5,359,158	\$25,791,577	\$0	\$7,828,176

FY 2022-23 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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01. Management and Administration - (D) State Charter School Institute - State Charter School Institute Administration and Oversight

SB 21-205 Long Appropriations Bill	\$3,500,000	11.7	\$0	\$0	\$3,500,000	\$0
FY 2021-22 Initial Appropriation	\$3,500,000	11.7	\$0	\$0	\$3,500,000	\$0
FY 2022-23 Base Request	\$3,500,000	11.7	\$0	\$0	\$3,500,000	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$3,500,000	11.7	\$0	\$0	\$3,500,000	\$0

Institute Charter School Assistance Fund

SB 21-205 Long Appropriations Bill	\$460,000	0.0	\$0	\$460,000	\$0	\$0
FY 2021-22 Initial Appropriation	\$460,000	0.0	\$0	\$460,000	\$0	\$0
FY 2022-23 Base Request	\$460,000	0.0	\$0	\$460,000	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$460,000	0.0	\$0	\$460,000	\$0	\$0

Other Transfers to Institute Charter Schools

SB 21-205 Long Appropriations Bill	\$9,000,000	0.0	\$0	\$0	\$9,000,000	\$0
FY 2021-22 Initial Appropriation	\$9,000,000	0.0	\$0	\$0	\$9,000,000	\$0
FY 2022-23 Base Request	\$9,000,000	0.0	\$0	\$0	\$9,000,000	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$9,000,000	0.0	\$0	\$0	\$9,000,000	\$0

Transfer of Federal Moneys to Institute Charter Schools

SB 21-205 Long Appropriations Bill	\$7,600,000	4.5	\$0	\$0	\$7,600,000	\$0
FY 2021-22 Initial Appropriation	\$7,600,000	4.5	\$0	\$0	\$7,600,000	\$0
FY 2022-23 Base Request	\$7,600,000	4.5	\$0	\$0	\$7,600,000	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$7,600,000	4.5	\$0	\$0	\$7,600,000	\$0

FY 2022-23 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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CSI Mill Levy Equalization

SB 21-205 Long Appropriations Bill	\$14,000,000	0.0	\$7,000,000	\$0	\$7,000,000	\$0
SB 21-268 Public School Finance	\$4,000,000	0.0	\$2,000,000	\$0	\$2,000,000	\$0
FY 2021-22 Initial Appropriation	\$18,000,000	0.0	\$9,000,000	\$0	\$9,000,000	\$0
FY 2022-23 Base Request	\$18,000,000	0.0	\$9,000,000	\$0	\$9,000,000	\$0
R-05: CSI Mill Levy Equalization	\$20,000,000	0.0	\$10,000,000	\$0	\$10,000,000	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$38,000,000	0.0	\$19,000,000	\$0	\$19,000,000	\$0

Implementation of Sec. 22-30.5-501 et seq., C.R.S.

SB 21-205 Long Appropriations Bill	\$239,994	1.6	\$0	\$0	\$239,994	\$0
FY 2021-22 Initial Appropriation	\$239,994	1.6	\$0	\$0	\$239,994	\$0
TA-01: Annualization of SB 18-200	\$465	0.0	\$0	\$0	\$465	\$0
TA-02: Salary Survey Base Building	\$2,049	0.0	\$0	\$0	\$2,049	\$0
FY 2022-23 Base Request	\$242,508	1.6	\$0	\$0	\$242,508	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$242,508	1.6	\$0	\$0	\$242,508	\$0

01. Management and Administration - (D) State Charter School Institute -

SB 21-205 Long Appropriations Bill	\$34,799,994	17.8	\$7,000,000	\$460,000	\$27,339,994	\$0
SB 21-268 Public School Finance	\$4,000,000	0.0	\$2,000,000	\$0	\$2,000,000	\$0
FY 2021-22 Initial Appropriation	\$38,799,994	17.8	\$9,000,000	\$460,000	\$29,339,994	\$0
TA-01: Annualization of SB 18-200	\$465	0.0	\$0	\$0	\$465	\$0
TA-02: Salary Survey Base Building	\$2,049	0.0	\$0	\$0	\$2,049	\$0
FY 2022-23 Base Request	\$38,802,508	17.8	\$9,000,000	\$460,000	\$29,342,508	\$0
R-05: CSI Mill Levy Equalization	\$20,000,000	0.0	\$10,000,000	\$0	\$10,000,000	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$58,802,508	17.8	\$19,000,000	\$460,000	\$39,342,508	\$0

FY 2022-23 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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01. Management and Administration - (E) Indirect Cost Assessment - Indirect Cost Assessment

SB 21-205 Long Appropriations Bill	\$861,325	0.0	\$0	\$495,877	\$0	\$365,448
FY 2021-22 Initial Appropriation	\$861,325	0.0	\$0	\$495,877	\$0	\$365,448
TA-26: Statewide Indirect Cost Recoveries Common Policy Adj	(\$16,646)	0.0	\$0	(\$20,063)	\$0	\$3,417
FY 2022-23 Base Request	\$844,679	0.0	\$0	\$475,814	\$0	\$368,865
FY 2022-23 Governor's Budget Request - Nov 1	\$844,679	0.0	\$0	\$475,814	\$0	\$368,865

01. Management and Administration - (E) Indirect Cost Assessment -

SB 21-205 Long Appropriations Bill	\$861,325	0.0	\$0	\$495,877	\$0	\$365,448
FY 2021-22 Initial Appropriation	\$861,325	0.0	\$0	\$495,877	\$0	\$365,448
TA-26: Statewide Indirect Cost Recoveries Common Policy Adj	(\$16,646)	0.0	\$0	(\$20,063)	\$0	\$3,417
FY 2022-23 Base Request	\$844,679	0.0	\$0	\$475,814	\$0	\$368,865
FY 2022-23 Governor's Budget Request - Nov 1	\$844,679	0.0	\$0	\$475,814	\$0	\$368,865

FY 2022-23 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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02. Assistance to Public Schools - (A) Public School Finance - Administration

SB 21-205 Long Appropriations Bill	\$1,879,526	17.4	\$1,792,031	\$87,495	\$0	\$0
FY 2021-22 Initial Appropriation	\$1,879,526	17.4	\$1,792,031	\$87,495	\$0	\$0
TA-01: Annualization of SB 18-200	\$5,953	0.0	\$5,657	\$296	\$0	\$0
TA-02: Salary Survey Base Building	\$44,037	0.0	\$41,488	\$2,549	\$0	\$0
FY 2022-23 Base Request	\$1,929,516	17.4	\$1,839,176	\$90,340	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$1,929,516	17.4	\$1,839,176	\$90,340	\$0	\$0

Financial Transparency System Maintenance

SB 21-205 Long Appropriations Bill	\$88,120	1.0	\$0	\$88,120	\$0	\$0
FY 2021-22 Initial Appropriation	\$88,120	1.0	\$0	\$88,120	\$0	\$0
FY 2022-23 Base Request	\$88,120	1.0	\$0	\$88,120	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$88,120	1.0	\$0	\$88,120	\$0	\$0

State Share Of Districts' Total Program Funding

SB 21-205 Long Appropriations Bill	\$4,342,793,552	0.0	\$3,562,105,133	\$780,688,419	\$0	\$0
SB 21-268 Public School Finance	\$505,743,696	0.0	\$478,743,696	\$27,000,000	\$0	\$0
FY 2021-22 Initial Appropriation	\$4,848,537,248	0.0	\$4,040,848,829	\$807,688,419	\$0	\$0
FY 2022-23 Base Request	\$4,848,537,248	0.0	\$4,040,848,829	\$807,688,419	\$0	\$0
R-01: State Share of Total Program Increase	\$231,244,420	0.0	\$0	\$231,244,420	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$5,079,781,668	0.0	\$4,040,848,829	\$1,038,932,839	\$0	\$0

District Per Pupil Reimbursements for Juveniles Held in Jail

SB 21-205 Long Appropriations Bill	\$10,000	0.0	\$0	\$10,000	\$0	\$0
FY 2021-22 Initial Appropriation	\$10,000	0.0	\$0	\$10,000	\$0	\$0
FY 2022-23 Base Request	\$10,000	0.0	\$0	\$10,000	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$10,000	0.0	\$0	\$10,000	\$0	\$0

FY 2022-23 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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At-Risk Supplemental Aid

SB 21-205 Long Appropriations Bill	\$4,844,358	0.0	\$0	\$4,844,358	\$0	\$0
FY 2021-22 Initial Appropriation	\$4,844,358	0.0	\$0	\$4,844,358	\$0	\$0
FY 2022-23 Base Request	\$4,844,358	0.0	\$0	\$4,844,358	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$4,844,358	0.0	\$0	\$4,844,358	\$0	\$0

At-Risk Per Pupil Additional Funding

SB 21-205 Long Appropriations Bill	\$5,000,000	0.0	\$0	\$5,000,000	\$0	\$0
FY 2021-22 Initial Appropriation	\$5,000,000	0.0	\$0	\$5,000,000	\$0	\$0
FY 2022-23 Base Request	\$5,000,000	0.0	\$0	\$5,000,000	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$5,000,000	0.0	\$0	\$5,000,000	\$0	\$0

Rural Additional Funding

SB 21-205 Long Appropriations Bill	\$30,000,000	0.0	\$0	\$30,000,000	\$0	\$0
FY 2021-22 Initial Appropriation	\$30,000,000	0.0	\$0	\$30,000,000	\$0	\$0
TA-27: C.R.S. 22-54-142(6)(C)	\$5,000,000	0.0	\$0	\$5,000,000	\$0	\$0
FY 2022-23 Base Request	\$35,000,000	0.0	\$0	\$35,000,000	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$35,000,000	0.0	\$0	\$35,000,000	\$0	\$0

FY 2022-23 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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Audit Payments

SB 21-205 Long Appropriations Bill	\$600,000	0.0	\$0	\$600,000	\$0	\$0
SB 21-268 Public School Finance	\$400,000	0.0	\$0	\$400,000	\$0	\$0
FY 2021-22 Initial Appropriation	\$1,000,000	0.0	\$0	\$1,000,000	\$0	\$0
FY 2022-23 Base Request	\$1,000,000	0.0	\$0	\$1,000,000	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$1,000,000	0.0	\$0	\$1,000,000	\$0	\$0

02. Assistance to Public Schools - (A) Public School Finance -

SB 21-205 Long Appropriations Bill	\$4,385,215,556	18.4	\$3,563,897,164	\$821,318,392	\$0	\$0
SB 21-268 Public School Finance	\$506,143,696	0.0	\$478,743,696	\$27,400,000	\$0	\$0
FY 2021-22 Initial Appropriation	\$4,891,359,252	18.4	\$4,042,640,860	\$848,718,392	\$0	\$0
TA-01: Annualization of SB 18-200	\$5,953	0.0	\$5,657	\$296	\$0	\$0
TA-02: Salary Survey Base Building	\$44,037	0.0	\$41,488	\$2,549	\$0	\$0
TA-27: C.R.S. 22-54-142(6)(C)	\$5,000,000	0.0	\$0	\$5,000,000	\$0	\$0
FY 2022-23 Base Request	\$4,896,409,242	18.4	\$4,042,688,005	\$853,721,237	\$0	\$0
R-01: State Share of Total Program Increase	\$231,244,420	0.0	\$0	\$231,244,420	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$5,127,653,662	18.4	\$4,042,688,005	\$1,084,965,657	\$0	\$0

FY 2022-23 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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**02. Assistance to Public Schools - (B) Categorical Programs - (1) District Programs Required by Statute
Special Education - Children With Disabilities**

SB 21-205 Long Appropriations Bill	\$376,612,241	63.0	\$93,572,347	\$126,582,286	\$191,090	\$156,266,518
FY 2021-22 Initial Appropriation	\$376,612,241	63.0	\$93,572,347	\$126,582,286	\$191,090	\$156,266,518
TA-01: Annualization of SB 18-200	\$39,838	0.0	\$0	\$0	\$0	\$39,838
TA-02: Salary Survey Base Building	\$264,144	0.0	\$0	\$0	\$0	\$264,144
FY 2022-23 Base Request	\$376,916,223	63.0	\$93,572,347	\$126,582,286	\$191,090	\$156,570,500
R-02: Categorical Programs Inflation Increases	\$7,705,231	0.0	\$0	\$7,705,231	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$384,621,454	63.0	\$93,572,347	\$134,287,517	\$191,090	\$156,570,500

English Language Proficiency Program

SB 21-205 Long Appropriations Bill	\$36,522,049	4.6	\$3,101,598	\$22,156,144	\$0	\$11,264,307
FY 2021-22 Initial Appropriation	\$36,522,049	4.6	\$3,101,598	\$22,156,144	\$0	\$11,264,307
TA-01: Annualization of SB 18-200	\$1,324	0.0	\$0	\$0	\$0	\$1,324
TA-02: Salary Survey Base Building	\$8,776	0.0	\$0	\$0	\$0	\$8,776
FY 2022-23 Base Request	\$36,532,149	4.6	\$3,101,598	\$22,156,144	\$0	\$11,274,407
R-02: Categorical Programs Inflation Increases	\$2,290,813	0.0	\$0	\$2,290,813	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$38,822,962	4.6	\$3,101,598	\$24,446,957	\$0	\$11,274,407

02. Assistance to Public Schools - (B) Categorical Programs - (1) District Programs Required by Statute

SB 21-205 Long Appropriations Bill	\$413,134,290	67.6	\$96,673,945	\$148,738,430	\$191,090	\$167,530,825
FY 2021-22 Initial Appropriation	\$413,134,290	67.6	\$96,673,945	\$148,738,430	\$191,090	\$167,530,825
TA-01: Annualization of SB 18-200	\$41,162	0.0	\$0	\$0	\$0	\$41,162
TA-02: Salary Survey Base Building	\$272,920	0.0	\$0	\$0	\$0	\$272,920
FY 2022-23 Base Request	\$413,448,372	67.6	\$96,673,945	\$148,738,430	\$191,090	\$167,844,907
R-02: Categorical Programs Inflation Increases	\$9,996,044	0.0	\$0	\$9,996,044	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$423,444,416	67.6	\$96,673,945	\$158,734,474	\$191,090	\$167,844,907

FY 2022-23 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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02. Assistance to Public Schools - (B) Categorical Programs - (2) Other Categorical Programs
Public School Transportation

SB 21-205 Long Appropriations Bill	\$63,221,962	2.0	\$36,922,227	\$26,299,735	\$0	\$0
FY 2021-22 Initial Appropriation	\$63,221,962	2.0	\$36,922,227	\$26,299,735	\$0	\$0
TA-01: Annualization of SB 18-200	\$716	0.0	\$0	\$716	\$0	\$0
TA-02: Salary Survey Base Building	\$6,172	0.0	\$0	\$6,172	\$0	\$0
FY 2022-23 Base Request	\$63,228,850	2.0	\$36,922,227	\$26,306,623	\$0	\$0
R-02: Categorical Programs Inflation Increases	\$2,095,815	0.0	\$0	\$2,095,815	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$65,324,665	2.0	\$36,922,227	\$28,402,438	\$0	\$0

Transfer to DHE for Career and Technical Education

SB 21-205 Long Appropriations Bill	\$28,244,361	0.0	\$17,792,850	\$10,451,511	\$0	\$0
FY 2021-22 Initial Appropriation	\$28,244,361	0.0	\$17,792,850	\$10,451,511	\$0	\$0
FY 2022-23 Base Request	\$28,244,361	0.0	\$17,792,850	\$10,451,511	\$0	\$0
R-02: Categorical Programs Inflation Increases	\$1,274,805	0.0	\$0	\$1,274,805	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$29,519,166	0.0	\$17,792,850	\$11,726,316	\$0	\$0

Special Education Programs for Gifted and Talented Children

SB 21-205 Long Appropriations Bill	\$12,994,942	1.5	\$5,500,000	\$7,494,942	\$0	\$0
FY 2021-22 Initial Appropriation	\$12,994,942	1.5	\$5,500,000	\$7,494,942	\$0	\$0
TA-01: Annualization of SB 18-200	\$1,057	0.0	\$0	\$1,057	\$0	\$0
TA-02: Salary Survey Base Building	\$9,108	0.0	\$0	\$9,108	\$0	\$0
FY 2022-23 Base Request	\$13,005,107	1.5	\$5,500,000	\$7,505,107	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$13,005,107	1.5	\$5,500,000	\$7,505,107	\$0	\$0

FY 2022-23 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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Expelled and At-Risk Student Services Grant Program

SB 21-205 Long Appropriations Bill	\$9,493,560	1.0	\$5,788,807	\$3,704,753	\$0	\$0
FY 2021-22 Initial Appropriation	\$9,493,560	1.0	\$5,788,807	\$3,704,753	\$0	\$0
TA-01: Annualization of SB 18-200	\$536	0.0	\$0	\$536	\$0	\$0
TA-02: Salary Survey Base Building	\$4,623	0.0	\$0	\$4,623	\$0	\$0
FY 2022-23 Base Request	\$9,498,719	1.0	\$5,788,807	\$3,709,912	\$0	\$0
R-02: Categorical Programs Inflation Increases	\$4,412	0.0	\$0	\$4,412	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$9,503,131	1.0	\$5,788,807	\$3,714,324	\$0	\$0

Small Attendance Center Aid

SB 21-205 Long Appropriations Bill	\$1,314,250	0.0	\$787,645	\$526,605	\$0	\$0
FY 2021-22 Initial Appropriation	\$1,314,250	0.0	\$787,645	\$526,605	\$0	\$0
FY 2022-23 Base Request	\$1,314,250	0.0	\$787,645	\$526,605	\$0	\$0
R-02: Categorical Programs Inflation Increases	\$426	0.0	\$0	\$426	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$1,314,676	0.0	\$787,645	\$527,031	\$0	\$0

Comprehensive Health Education

SB 21-205 Long Appropriations Bill	\$1,131,396	1.0	\$300,000	\$831,396	\$0	\$0
FY 2021-22 Initial Appropriation	\$1,131,396	1.0	\$300,000	\$831,396	\$0	\$0
TA-01: Annualization of SB 18-200	\$702	0.0	\$0	\$702	\$0	\$0
TA-02: Salary Survey Base Building	\$6,053	0.0	\$0	\$6,053	\$0	\$0
FY 2022-23 Base Request	\$1,138,151	1.0	\$300,000	\$838,151	\$0	\$0
R-02: Categorical Programs Inflation Increases	(\$1,077)	0.0	\$0	(\$1,077)	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$1,137,074	1.0	\$300,000	\$837,074	\$0	\$0

FY 2022-23 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
02. Assistance to Public Schools - (B) Categorical Programs - (2) Other Categorical Programs						
SB 21-205 Long Appropriations Bill	\$116,400,471	5.5	\$67,091,529	\$49,308,942	\$0	\$0
FY 2021-22 Initial Appropriation	\$116,400,471	5.5	\$67,091,529	\$49,308,942	\$0	\$0
TA-01: Annualization of SB 18-200	\$3,011	0.0	\$0	\$3,011	\$0	\$0
TA-02: Salary Survey Base Building	\$25,956	0.0	\$0	\$25,956	\$0	\$0
FY 2022-23 Base Request	\$116,429,438	5.5	\$67,091,529	\$49,337,909	\$0	\$0
R-02: Categorical Programs Inflation Increases	\$3,374,381	0.0	\$0	\$3,374,381	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$119,803,819	5.5	\$67,091,529	\$52,712,290	\$0	\$0

FY 2022-23 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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**02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance - (1) Health and Nutrition
Federal Nutrition Programs**

SB 21-205 Long Appropriations Bill	\$156,678,691	9.0	\$97,831	\$0	\$0	\$156,580,860
FY 2021-22 Initial Appropriation	\$156,678,691	9.0	\$97,831	\$0	\$0	\$156,580,860
TA-01: Annualization of SB 18-200	\$6,189	0.0	\$237	\$0	\$0	\$5,952
TA-02: Salary Survey Base Building	\$41,199	0.0	\$1,735	\$0	\$0	\$39,464
FY 2022-23 Base Request	\$156,726,079	9.0	\$99,803	\$0	\$0	\$156,626,276
FY 2022-23 Governor's Budget Request - Nov 1	\$156,726,079	9.0	\$99,803	\$0	\$0	\$156,626,276

State Match For School Lunch Program

SB 21-205 Long Appropriations Bill	\$2,472,644	0.0	\$0	\$2,472,644	\$0	\$0
FY 2021-22 Initial Appropriation	\$2,472,644	0.0	\$0	\$2,472,644	\$0	\$0
FY 2022-23 Base Request	\$2,472,644	0.0	\$0	\$2,472,644	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$2,472,644	0.0	\$0	\$2,472,644	\$0	\$0

Child Nutrition School Lunch Protection Program

SB 21-205 Long Appropriations Bill	\$2,328,105	0.0	\$1,477,374	\$850,731	\$0	\$0
FY 2021-22 Initial Appropriation	\$2,328,105	0.0	\$1,477,374	\$850,731	\$0	\$0
FY 2022-23 Base Request	\$2,328,105	0.0	\$1,477,374	\$850,731	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$2,328,105	0.0	\$1,477,374	\$850,731	\$0	\$0

Start Smart Nutrition Program

SB 21-205 Long Appropriations Bill	\$1,150,000	0.0	\$0	\$1,150,000	\$0	\$0
FY 2021-22 Initial Appropriation	\$1,150,000	0.0	\$0	\$1,150,000	\$0	\$0
FY 2022-23 Base Request	\$1,150,000	0.0	\$0	\$1,150,000	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$1,150,000	0.0	\$0	\$1,150,000	\$0	\$0

FY 2022-23 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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S.B. 97-101 Public School Health Services

SB 21-205 Long Appropriations Bill	\$180,709	1.4	\$0	\$0	\$180,709	\$0
FY 2021-22 Initial Appropriation	\$180,709	1.4	\$0	\$0	\$180,709	\$0
TA-01: Annualization of SB 18-200	\$365	0.0	\$0	\$0	\$365	\$0
TA-02: Salary Survey Base Building	\$1,612	0.0	\$0	\$0	\$1,612	\$0
FY 2022-23 Base Request	\$182,686	1.4	\$0	\$0	\$182,686	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$182,686	1.4	\$0	\$0	\$182,686	\$0

Behavioral Healthcare Professional Matching Grant Program

SB 21-205 Long Appropriations Bill	\$11,948,029	5.0	\$0	\$11,948,029	\$0	\$0
SB 21-268 Public School Finance	\$3,000,000	0.0	\$0	\$3,000,000	\$0	\$0
FY 2021-22 Initial Appropriation	\$14,948,029	5.0	\$0	\$14,948,029	\$0	\$0
TA-01: Annualization of SB 18-200	\$1,202	0.0	\$0	\$1,202	\$0	\$0
TA-02: Salary Survey Base Building	\$10,359	0.0	\$0	\$10,359	\$0	\$0
FY 2022-23 Base Request	\$14,959,590	5.0	\$0	\$14,959,590	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$14,959,590	5.0	\$0	\$14,959,590	\$0	\$0

K5 Social and Emotional Health Pilot Program

SB 21-268 Public School Finance	\$2,500,000	1.0	\$0	\$2,500,000	\$0	\$0
FY 2021-22 Initial Appropriation	\$2,500,000	1.0	\$0	\$2,500,000	\$0	\$0
FY 2022-23 Base Request	\$2,500,000	1.0	\$0	\$2,500,000	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$2,500,000	1.0	\$0	\$2,500,000	\$0	\$0

Mental Health Education Resource Bank and Technical Assistan

SB 21-205 Long Appropriations Bill	\$46,709	0.6	\$46,709	\$0	\$0	\$0
FY 2021-22 Initial Appropriation	\$46,709	0.6	\$46,709	\$0	\$0	\$0
FY 2022-23 Base Request	\$46,709	0.6	\$46,709	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$46,709	0.6	\$46,709	\$0	\$0	\$0

FY 2022-23 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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Menstrual Hygiene Accessibility Grant

SB 21-255 Free Menstrual Hygiene Products To Students	\$100,000	0.0	\$100,000	\$0	\$0	\$0
FY 2021-22 Initial Appropriation	\$100,000	0.0	\$100,000	\$0	\$0	\$0
FY 2022-23 Base Request	\$100,000	0.0	\$100,000	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$100,000	0.0	\$100,000	\$0	\$0	\$0

Local Food Purchasing Program

SB 21-205 Long Appropriations Bill	\$675,255	0.4	\$675,255	\$0	\$0	\$0
FY 2021-22 Initial Appropriation	\$675,255	0.4	\$675,255	\$0	\$0	\$0
FY 2022-23 Base Request	\$675,255	0.4	\$675,255	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$675,255	0.4	\$675,255	\$0	\$0	\$0

02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance - (1) Health and Nutrition

SB 21-205 Long Appropriations Bill	\$175,480,142	16.4	\$2,297,169	\$16,421,404	\$180,709	\$156,580,860
SB 21-255 Free Menstrual Hygiene Products To Students	\$100,000	0.0	\$100,000	\$0	\$0	\$0
SB 21-268 Public School Finance	\$5,500,000	1.0	\$0	\$5,500,000	\$0	\$0
FY 2021-22 Initial Appropriation	\$181,080,142	17.4	\$2,397,169	\$21,921,404	\$180,709	\$156,580,860
TA-01: Annualization of SB 18-200	\$7,756	0.0	\$237	\$1,202	\$365	\$5,952
TA-02: Salary Survey Base Building	\$53,170	0.0	\$1,735	\$10,359	\$1,612	\$39,464
FY 2022-23 Base Request	\$181,141,068	17.4	\$2,399,141	\$21,932,965	\$182,686	\$156,626,276
FY 2022-23 Governor's Budget Request - Nov 1	\$181,141,068	17.4	\$2,399,141	\$21,932,965	\$182,686	\$156,626,276

FY 2022-23 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance - (2) Capital Construction
Division of Public School Capital Construction Assistance

SB 21-205 Long Appropriations Bill	\$1,475,538	15.0	\$0	\$1,475,538	\$0	\$0
FY 2021-22 Initial Appropriation	\$1,475,538	15.0	\$0	\$1,475,538	\$0	\$0
TA-01: Annualization of SB 18-200	\$4,570	0.0	\$0	\$4,570	\$0	\$0
TA-02: Salary Survey Base Building	\$39,381	0.0	\$0	\$39,381	\$0	\$0
FY 2022-23 Base Request	\$1,519,489	15.0	\$0	\$1,519,489	\$0	\$0
R-04: Departmental Infrastructure	\$75,524	1.0	\$0	\$75,524	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$1,595,013	16.0	\$0	\$1,595,013	\$0	\$0

Capital Construction Assistance Board - Lease Payments

SB 21-205 Long Appropriations Bill	\$125,000,000	0.0	\$0	\$125,000,000	\$0	\$0
FY 2021-22 Initial Appropriation	\$125,000,000	0.0	\$0	\$125,000,000	\$0	\$0
FY 2022-23 Base Request	\$125,000,000	0.0	\$0	\$125,000,000	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$125,000,000	0.0	\$0	\$125,000,000	\$0	\$0

Capital Construction Assistance Board - Cash Grants

SB 21-205 Long Appropriations Bill	\$60,000,000	0.0	\$0	\$60,000,000	\$0	\$0
SB21-207 Public School Capital Construction Assistance Fund Transfer	\$100,000,000	0.0	\$0	\$100,000,000	\$0	\$0
FY 2021-22 Initial Appropriation	\$160,000,000	0.0	\$0	\$160,000,000	\$0	\$0
TA-21: Annualization of SB 21-207/Alignment with statute	(\$60,000,000)	0.0	\$0	(\$60,000,000)	\$0	\$0
FY 2022-23 Base Request	\$100,000,000	0.0	\$0	\$100,000,000	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$100,000,000	0.0	\$0	\$100,000,000	\$0	\$0

FY 2022-23 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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Financial Assistance Priority Assessment

SB 21-205 Long Appropriations Bill	\$135,000	0.0	\$0	\$135,000	\$0	\$0
FY 2021-22 Initial Appropriation	\$135,000	0.0	\$0	\$135,000	\$0	\$0
FY 2022-23 Base Request	\$135,000	0.0	\$0	\$135,000	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$135,000	0.0	\$0	\$135,000	\$0	\$0

State Aid For Charter School Facilities

SB 21-205 Long Appropriations Bill	\$31,526,047	0.0	\$0	\$31,526,047	\$0	\$0
FY 2021-22 Initial Appropriation	\$31,526,047	0.0	\$0	\$31,526,047	\$0	\$0
FY 2022-23 Base Request	\$31,526,047	0.0	\$0	\$31,526,047	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$31,526,047	0.0	\$0	\$31,526,047	\$0	\$0

02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance - (2) Capital Construction

SB 21-205 Long Appropriations Bill	\$218,136,585	15.0	\$0	\$218,136,585	\$0	\$0
SB21-207 Public School Capital Construction Assistance Fund Transfer	\$100,000,000	0.0	\$0	\$100,000,000	\$0	\$0
FY 2021-22 Initial Appropriation	\$318,136,585	15.0	\$0	\$318,136,585	\$0	\$0
TA-01: Annualization of SB 18-200	\$4,570	0.0	\$0	\$4,570	\$0	\$0
TA-02: Salary Survey Base Building	\$39,381	0.0	\$0	\$39,381	\$0	\$0
TA-21: Annualization of SB 21-207/Alignment with statute	(\$60,000,000)	0.0	\$0	(\$60,000,000)	\$0	\$0
FY 2022-23 Base Request	\$258,180,536	15.0	\$0	\$258,180,536	\$0	\$0
R-04: Departmental Infrastructure	\$75,524	1.0	\$0	\$75,524	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$258,256,060	16.0	\$0	\$258,256,060	\$0	\$0

FY 2022-23 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance - (3) Reading and Literacy
Early Literacy Program Administration and Technical Support

SB 21-205 Long Appropriations Bill	\$1,709,578	8.5	\$0	\$1,709,578	\$0	\$0
SB 21-151 Literacy Curriculum Transparency	\$91,944	0.3	\$0	\$91,944	\$0	\$0
FY 2021-22 Initial Appropriation	\$1,801,522	8.8	\$0	\$1,801,522	\$0	\$0
TA-01: Annualization of SB 18-200	\$3,448	0.0	\$0	\$3,448	\$0	\$0
TA-02: Salary Survey Base Building	\$29,725	0.0	\$0	\$29,725	\$0	\$0
TA-06: Annualization of SB 21-151	(\$70,000)	0.0	\$0	(\$70,000)	\$0	\$0
FY 2022-23 Base Request	\$1,764,695	8.8	\$0	\$1,764,695	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$1,764,695	8.8	\$0	\$1,764,695	\$0	\$0

Early Literacy Complete Grant Program

SB 21-205 Long Appropriations Bill	\$7,500,000	0.0	\$0	\$7,500,000	\$0	\$0
FY 2021-22 Initial Appropriation	\$7,500,000	0.0	\$0	\$7,500,000	\$0	\$0
FY 2022-23 Base Request	\$7,500,000	0.0	\$0	\$7,500,000	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$7,500,000	0.0	\$0	\$7,500,000	\$0	\$0

Early Literacy Program Evidence Based Training to Teachers

SB 21-205 Long Appropriations Bill	\$2,702,557	3.5	\$0	\$2,702,557	\$0	\$0
FY 2021-22 Initial Appropriation	\$2,702,557	3.5	\$0	\$2,702,557	\$0	\$0
FY 2022-23 Base Request	\$2,702,557	3.5	\$0	\$2,702,557	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$2,702,557	3.5	\$0	\$2,702,557	\$0	\$0

Early Literacy Program External Evaluation

SB 21-205 Long Appropriations Bill	\$750,000	0.0	\$0	\$750,000	\$0	\$0
FY 2021-22 Initial Appropriation	\$750,000	0.0	\$0	\$750,000	\$0	\$0
FY 2022-23 Base Request	\$750,000	0.0	\$0	\$750,000	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$750,000	0.0	\$0	\$750,000	\$0	\$0

FY 2022-23 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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Early Literacy Public Information Campaign

SB 21-205 Long Appropriations Bill	\$500,001	0.5	\$0	\$500,001	\$0	\$0
FY 2021-22 Initial Appropriation	\$500,001	0.5	\$0	\$500,001	\$0	\$0
TA-01: Annualization of SB 18-200	\$167	0.0	\$0	\$167	\$0	\$0
TA-02: Salary Survey Base Building	\$1,439	0.0	\$0	\$1,439	\$0	\$0
FY 2022-23 Base Request	\$501,607	0.5	\$0	\$501,607	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$501,607	0.5	\$0	\$501,607	\$0	\$0

Early Literacy Per Pupil Intervention Funding

SB 21-205 Long Appropriations Bill	\$26,261,551	0.0	\$0	\$26,261,551	\$0	\$0
FY 2021-22 Initial Appropriation	\$26,261,551	0.0	\$0	\$26,261,551	\$0	\$0
FY 2022-23 Base Request	\$26,261,551	0.0	\$0	\$26,261,551	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$26,261,551	0.0	\$0	\$26,261,551	\$0	\$0

Early Literacy Assessment Tool Program

SB 21-205 Long Appropriations Bill	\$2,997,072	0.0	\$0	\$2,997,072	\$0	\$0
FY 2021-22 Initial Appropriation	\$2,997,072	0.0	\$0	\$2,997,072	\$0	\$0
FY 2022-23 Base Request	\$2,997,072	0.0	\$0	\$2,997,072	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$2,997,072	0.0	\$0	\$2,997,072	\$0	\$0

FY 2022-23 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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Adult Education and Literacy Grant Program

SB 21-205 Long Appropriations Bill	\$970,740	1.0	\$970,740	\$0	\$0	\$0
HB 21-1264 Funds Workforce Development Increase Worker Skills	\$5,000,000	0.0	\$0	\$0	\$0	\$5,000,000
FY 2021-22 Initial Appropriation	\$5,970,740	1.0	\$970,740	\$0	\$0	\$5,000,000
TA-01: Annualization of SB 18-200	\$304	0.0	\$304	\$0	\$0	\$0
TA-02: Salary Survey Base Building	\$2,229	0.0	\$2,229	\$0	\$0	\$0
TA-17: Annualization of HB 21-1264	(\$5,000,000)	0.0	\$0	\$0	\$0	(\$5,000,000)
FY 2022-23 Base Request	\$973,273	1.0	\$973,273	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$973,273	1.0	\$973,273	\$0	\$0	\$0

02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance - (3) Reading and Literacy

SB 21-205 Long Appropriations Bill	\$43,391,499	13.5	\$970,740	\$42,420,759	\$0	\$0
HB 21-1264 Funds Workforce Development Increase Worker Skills	\$5,000,000	0.0	\$0	\$0	\$0	\$5,000,000
SB 21-151 Literacy Curriculum Transparency	\$91,944	0.3	\$0	\$91,944	\$0	\$0
FY 2021-22 Initial Appropriation	\$48,483,443	13.8	\$970,740	\$42,512,703	\$0	\$5,000,000
TA-01: Annualization of SB 18-200	\$3,919	0.0	\$304	\$3,615	\$0	\$0
TA-02: Salary Survey Base Building	\$33,393	0.0	\$2,229	\$31,164	\$0	\$0
TA-06: Annualization of SB 21-151	(\$70,000)	0.0	\$0	(\$70,000)	\$0	\$0
TA-17: Annualization of HB 21-1264	(\$5,000,000)	0.0	\$0	\$0	\$0	(\$5,000,000)
FY 2022-23 Base Request	\$43,450,755	13.8	\$973,273	\$42,477,482	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$43,450,755	13.8	\$973,273	\$42,477,482	\$0	\$0

FY 2022-23 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance - (4) Professional Development and Instructional Su Content Specialists

SB 21-205 Long Appropriations Bill	\$662,379	5.0	\$131,515	\$530,864	\$0	\$0
HB 21-1200 Revise Student Financial Literacy Standards	\$4,888	0.1	\$4,888	\$0	\$0	\$0
FY 2021-22 Initial Appropriation	\$667,267	5.1	\$136,403	\$530,864	\$0	\$0
TA-01: Annualization of SB 18-200	\$1,629	0.0	\$0	\$1,629	\$0	\$0
TA-02: Salary Survey Base Building	\$14,043	0.0	\$0	\$14,043	\$0	\$0
TA-12: Annualization of HB 21-1200	(\$4,888)	(0.1)	(\$4,888)	\$0	\$0	\$0
TA-18: Annualization of HB 20-1032	(\$131,515)	0.0	(\$131,515)	\$0	\$0	\$0
FY 2022-23 Base Request	\$546,536	5.0	\$0	\$546,536	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$546,536	5.0	\$0	\$546,536	\$0	\$0

School Bullying Prevention and Education Cash Fund

SB 21-205 Long Appropriations Bill	\$2,000,000	0.0	\$1,000,000	\$1,000,000	\$0	\$0
FY 2021-22 Initial Appropriation	\$2,000,000	0.0	\$1,000,000	\$1,000,000	\$0	\$0
FY 2022-23 Base Request	\$2,000,000	0.0	\$1,000,000	\$1,000,000	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$2,000,000	0.0	\$1,000,000	\$1,000,000	\$0	\$0

Office Of Dropout Prevention And Student Reengagement

SB 21-205 Long Appropriations Bill	\$3,048,556	2.2	\$1,042,468	\$2,006,088	\$0	\$0
FY 2021-22 Initial Appropriation	\$3,048,556	2.2	\$1,042,468	\$2,006,088	\$0	\$0
TA-01: Annualization of SB 18-200	\$679	0.0	\$296	\$383	\$0	\$0
TA-02: Salary Survey Base Building	\$5,474	0.0	\$2,174	\$3,300	\$0	\$0
FY 2022-23 Base Request	\$3,054,709	2.2	\$1,044,938	\$2,009,771	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$3,054,709	2.2	\$1,044,938	\$2,009,771	\$0	\$0

FY 2022-23 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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9th Grade Success Grant Program

SB 21-268 Public School Finance	\$800,000	0.6	\$800,000	\$0	\$0	\$0
FY 2021-22 Initial Appropriation	\$800,000	0.6	\$800,000	\$0	\$0	\$0
FY 2022-23 Base Request	\$800,000	0.6	\$800,000	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$800,000	0.6	\$800,000	\$0	\$0	\$0

Quality Teacher Recruitment Program

SB 21-185 Supporting Educator Workforce In Colorado	\$3,000,000	0.0	\$3,000,000	\$0	\$0	\$0
FY 2021-22 Initial Appropriation	\$3,000,000	0.0	\$3,000,000	\$0	\$0	\$0
FY 2022-23 Base Request	\$3,000,000	0.0	\$3,000,000	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$3,000,000	0.0	\$3,000,000	\$0	\$0	\$0

English Language Learners Technical Assistance

SB 21-205 Long Appropriations Bill	\$388,934	5.0	\$333,250	\$55,684	\$0	\$0
FY 2021-22 Initial Appropriation	\$388,934	5.0	\$333,250	\$55,684	\$0	\$0
TA-01: Annualization of SB 18-200	\$1,355	0.0	\$1,052	\$303	\$0	\$0
TA-02: Salary Survey Base Building	\$10,328	0.0	\$7,715	\$2,613	\$0	\$0
FY 2022-23 Base Request	\$400,617	5.0	\$342,017	\$58,600	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$400,617	5.0	\$342,017	\$58,600	\$0	\$0

ELL Professional Development and Student Support Program

SB 21-205 Long Appropriations Bill	\$27,000,000	0.0	\$0	\$27,000,000	\$0	\$0
SB 21-268 Public School Finance	(\$27,000,000)	0.0	\$0	(\$27,000,000)	\$0	\$0
FY 2021-22 Initial Appropriation	\$0	0.0	\$0	\$0	\$0	\$0
FY 2022-23 Base Request	\$0	0.0	\$0	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$0	0.0	\$0	\$0	\$0	\$0

FY 2022-23 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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Working Group ID/Education Support for Students w/ Dyslexial

SB 21-205 Long Appropriations Bill	\$40,616	0.0	\$40,616	\$0	\$0	\$0
FY 2021-22 Initial Appropriation	\$40,616	0.0	\$40,616	\$0	\$0	\$0
FY 2022-23 Base Request	\$40,616	0.0	\$40,616	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$40,616	0.0	\$40,616	\$0	\$0	\$0

Dyslexia Markers Pilot Program

SB 21-205 Long Appropriations Bill	\$127,973	0.0	\$127,973	\$0	\$0	\$0
FY 2021-22 Initial Appropriation	\$127,973	0.0	\$127,973	\$0	\$0	\$0
FY 2022-23 Base Request	\$127,973	0.0	\$127,973	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$127,973	0.0	\$127,973	\$0	\$0	\$0

School Leadership Pilot Program

SB 21-205 Long Appropriations Bill	\$375,809	1.0	\$375,809	\$0	\$0	\$0
SB 21-268 Public School Finance	\$375,807	0.0	\$375,807	\$0	\$0	\$0
FY 2021-22 Initial Appropriation	\$751,616	1.0	\$751,616	\$0	\$0	\$0
TA-01: Annualization of SB 18-200	\$0	0.0	\$0	\$0	\$0	\$0
TA-02: Salary Survey Base Building	\$0	0.0	\$0	\$0	\$0	\$0
TA-20: Annualization of HB 19-1002	(\$751,616)	(1.0)	(\$751,616)	\$0	\$0	\$0
FY 2022-23 Base Request	\$0	0.0	\$0	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$0	0.0	\$0	\$0	\$0	\$0

FY 2022-23 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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School Transformation Grant Program

SB 21-205 Long Appropriations Bill	\$4,435,997	3.0	\$2,431,222	\$2,004,775	\$0	\$0
FY 2021-22 Initial Appropriation	\$4,435,997	3.0	\$2,431,222	\$2,004,775	\$0	\$0
TA-01: Annualization of SB 18-200	\$1,669	0.0	\$1,308	\$361	\$0	\$0
TA-02: Salary Survey Base Building	\$12,705	0.0	\$9,593	\$3,112	\$0	\$0
FY 2022-23 Base Request	\$4,450,371	3.0	\$2,442,123	\$2,008,248	\$0	\$0
R-06: Expanding Resources for School Improvement	\$2,000,000	0.0	\$2,000,000	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$6,450,371	3.0	\$4,442,123	\$2,008,248	\$0	\$0

Local Accountability System Grant Program

SB 21-268 Public School Finance	\$493,907	0.4	\$493,907	\$0	\$0	\$0
FY 2021-22 Initial Appropriation	\$493,907	0.4	\$493,907	\$0	\$0	\$0
FY 2022-23 Base Request	\$493,907	0.4	\$493,907	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$493,907	0.4	\$493,907	\$0	\$0	\$0

Computer Science Education Grants for Teachers

SB 21-205 Long Appropriations Bill	\$801,658	0.4	\$250,000	\$551,658	\$0	\$0
FY 2021-22 Initial Appropriation	\$801,658	0.4	\$250,000	\$551,658	\$0	\$0
TA-01: Annualization of SB 18-200	\$418	0.0	\$0	\$418	\$0	\$0
TA-02: Salary Survey Base Building	\$3,605	0.0	\$0	\$3,605	\$0	\$0
FY 2022-23 Base Request	\$805,681	0.4	\$250,000	\$555,681	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$805,681	0.4	\$250,000	\$555,681	\$0	\$0

FY 2022-23 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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Advanced Placement Exam Fee Grant Program

SB 21-205 Long Appropriations Bill	\$280,731	0.4	\$280,731	\$0	\$0	\$0
SB 21-268 Public School Finance	\$280,730	0.0	\$280,730	\$0	\$0	\$0
FY 2021-22 Initial Appropriation	\$561,461	0.4	\$561,461	\$0	\$0	\$0
TA-01: Annualization of SB 18-200	\$93	0.0	\$93	\$0	\$0	\$0
TA-02: Salary Survey Base Building	\$684	0.0	\$684	\$0	\$0	\$0
FY 2022-23 Base Request	\$562,238	0.4	\$562,238	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$562,238	0.4	\$562,238	\$0	\$0	\$0

Educator Perception

SB 21-205 Long Appropriations Bill	\$75,000	0.0	\$75,000	\$0	\$0	\$0
HB 21-1087 Teaching And Learning Conditions Survey	\$53,500	0.0	\$53,500	\$0	\$0	\$0
FY 2021-22 Initial Appropriation	\$128,500	0.0	\$128,500	\$0	\$0	\$0
TA-13: Annualization of HB 21-1087	(\$53,500)	0.0	(\$53,500)	\$0	\$0	\$0
TA-19: Annualization of HB 08-1384	(\$50,000)	0.0	(\$50,000)	\$0	\$0	\$0
FY 2022-23 Base Request	\$25,000	0.0	\$25,000	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$25,000	0.0	\$25,000	\$0	\$0	\$0

FY 2022-23 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance - (4) Professional Development and Instructional Su						
SB 21-205 Long Appropriations Bill	\$39,237,653	17.0	\$6,088,584	\$33,149,069	\$0	\$0
HB 21-1087 Teaching And Learning Conditions Survey	\$53,500	0.0	\$53,500	\$0	\$0	\$0
HB 21-1200 Revise Student Financial Literacy Standards	\$4,888	0.1	\$4,888	\$0	\$0	\$0
SB 21-185 Supporting Educator Workforce In Colorado	\$3,000,000	0.0	\$3,000,000	\$0	\$0	\$0
SB 21-268 Public School Finance	(\$25,049,556)	1.0	\$1,950,444	(\$27,000,000)	\$0	\$0
FY 2021-22 Initial Appropriation	\$17,246,485	18.1	\$11,097,416	\$6,149,069	\$0	\$0
TA-01: Annualization of SB 18-200	\$5,843	0.0	\$2,749	\$3,094	\$0	\$0
TA-02: Salary Survey Base Building	\$46,839	0.0	\$20,166	\$26,673	\$0	\$0
TA-12: Annualization of HB 21-1200	(\$4,888)	(0.1)	(\$4,888)	\$0	\$0	\$0
TA-13: Annualization of HB 21-1087	(\$53,500)	0.0	(\$53,500)	\$0	\$0	\$0
TA-18: Annualization of HB 20-1032	(\$131,515)	0.0	(\$131,515)	\$0	\$0	\$0
TA-19: Annualization of HB 08-1384	(\$50,000)	0.0	(\$50,000)	\$0	\$0	\$0
TA-20: Annualization of HB 19-1002	(\$751,616)	(1.0)	(\$751,616)	\$0	\$0	\$0
FY 2022-23 Base Request	\$16,307,648	17.0	\$10,128,812	\$6,178,836	\$0	\$0
R-06: Expanding Resources for School Improvement	\$2,000,000	0.0	\$2,000,000	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$18,307,648	17.0	\$12,128,812	\$6,178,836	\$0	\$0

FY 2022-23 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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**02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance - (5) Facility Schools
Facility Schools Unit And Facility Schools Board**

SB 21-205 Long Appropriations Bill	\$322,570	3.0	\$0	\$0	\$322,570	\$0
FY 2021-22 Initial Appropriation	\$322,570	3.0	\$0	\$0	\$322,570	\$0
TA-01: Annualization of SB 18-200	\$3,509	0.0	\$0	\$0	\$3,509	\$0
TA-02: Salary Survey Base Building	\$15,479	0.0	\$0	\$0	\$15,479	\$0
FY 2022-23 Base Request	\$341,558	3.0	\$0	\$0	\$341,558	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$341,558	3.0	\$0	\$0	\$341,558	\$0

Facility School Funding

SB 21-205 Long Appropriations Bill	\$17,365,125	0.0	\$0	\$17,365,125	\$0	\$0
SB 21-274 Sustainable Model To Serve Facility Students	\$6,200,000	0.0	\$6,200,000	\$0	\$0	\$0
FY 2021-22 Initial Appropriation	\$23,565,125	0.0	\$6,200,000	\$17,365,125	\$0	\$0
TA-03: Annualization of SB 21-274	(\$6,200,000)	0.0	(\$6,200,000)	\$0	\$0	\$0
FY 2022-23 Base Request	\$17,365,125	0.0	\$0	\$17,365,125	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$17,365,125	0.0	\$0	\$17,365,125	\$0	\$0

02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance - (5) Facility Schools

SB 21-205 Long Appropriations Bill	\$17,687,695	3.0	\$0	\$17,365,125	\$322,570	\$0
SB 21-274 Sustainable Model To Serve Facility Students	\$6,200,000	0.0	\$6,200,000	\$0	\$0	\$0
FY 2021-22 Initial Appropriation	\$23,887,695	3.0	\$6,200,000	\$17,365,125	\$322,570	\$0
TA-01: Annualization of SB 18-200	\$3,509	0.0	\$0	\$0	\$3,509	\$0
TA-02: Salary Survey Base Building	\$15,479	0.0	\$0	\$0	\$15,479	\$0
TA-03: Annualization of SB 21-274	(\$6,200,000)	0.0	(\$6,200,000)	\$0	\$0	\$0
FY 2022-23 Base Request	\$17,706,683	3.0	\$0	\$17,365,125	\$341,558	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$17,706,683	3.0	\$0	\$17,365,125	\$341,558	\$0

FY 2022-23 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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**02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance - (6) Other Assistance
Appropriated Sponsored Programs**

SB 21-205 Long Appropriations Bill	\$268,754,705	62.1	\$0	\$2,750,987	\$651,922	\$265,351,796
SB 21-275 Child Find Responsibilities	\$6,888,983	0.0	\$0	\$0	\$6,888,983	\$0
FY 2021-22 Initial Appropriation	\$275,643,688	62.1	\$0	\$2,750,987	\$7,540,905	\$265,351,796
TA-01: Annualization of SB 18-200	\$31,425	0.0	\$0	\$221	\$0	\$31,204
TA-02: Salary Survey Base Building	\$208,801	0.0	\$0	\$1,903	\$0	\$206,898
TA-16: Annualization of SB 21-275	(\$6,888,983)	0.0	\$0	\$0	(\$6,888,983)	\$0
FY 2022-23 Base Request	\$268,994,931	62.1	\$0	\$2,753,111	\$651,922	\$265,589,898
FY 2022-23 Governor's Budget Request - Nov 1	\$268,994,931	62.1	\$0	\$2,753,111	\$651,922	\$265,589,898

School Counselor Corps Grant Program

SB 21-205 Long Appropriations Bill	\$10,250,000	2.0	\$250,000	\$10,000,000	\$0	\$0
SB 21-268 Public School Finance	\$2,000,000	0.0	\$0	\$2,000,000	\$0	\$0
FY 2021-22 Initial Appropriation	\$12,250,000	2.0	\$250,000	\$12,000,000	\$0	\$0
TA-01: Annualization of SB 18-200	\$1,140	0.0	\$0	\$1,140	\$0	\$0
TA-02: Salary Survey Base Building	\$9,830	0.0	\$0	\$9,830	\$0	\$0
FY 2022-23 Base Request	\$12,260,970	2.0	\$250,000	\$12,010,970	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$12,260,970	2.0	\$250,000	\$12,010,970	\$0	\$0

BOCES Funding per Section 22-5-122, C.R.S.

SB 21-205 Long Appropriations Bill	\$3,318,280	1.0	\$0	\$3,318,280	\$0	\$0
FY 2021-22 Initial Appropriation	\$3,318,280	1.0	\$0	\$3,318,280	\$0	\$0
TA-01: Annualization of SB 18-200	\$260	0.0	\$0	\$260	\$0	\$0
TA-02: Salary Survey Base Building	\$2,244	0.0	\$0	\$2,244	\$0	\$0
FY 2022-23 Base Request	\$3,320,784	1.0	\$0	\$3,320,784	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$3,320,784	1.0	\$0	\$3,320,784	\$0	\$0

FY 2022-23 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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Contingency Reserve Fund

SB 21-205 Long Appropriations Bill	\$1,000,000	0.0	\$0	\$1,000,000	\$0	\$0
FY 2021-22 Initial Appropriation	\$1,000,000	0.0	\$0	\$1,000,000	\$0	\$0
FY 2022-23 Base Request	\$1,000,000	0.0	\$0	\$1,000,000	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$1,000,000	0.0	\$0	\$1,000,000	\$0	\$0

Supplemental On-Line Education Services

SB 21-205 Long Appropriations Bill	\$1,220,000	0.0	\$0	\$1,220,000	\$0	\$0
FY 2021-22 Initial Appropriation	\$1,220,000	0.0	\$0	\$1,220,000	\$0	\$0
FY 2022-23 Base Request	\$1,220,000	0.0	\$0	\$1,220,000	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$1,220,000	0.0	\$0	\$1,220,000	\$0	\$0

Interstate Compact On Ed Opportunity For Military Children

SB 21-205 Long Appropriations Bill	\$21,298	0.0	\$0	\$21,298	\$0	\$0
FY 2021-22 Initial Appropriation	\$21,298	0.0	\$0	\$21,298	\$0	\$0
FY 2022-23 Base Request	\$21,298	0.0	\$0	\$21,298	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$21,298	0.0	\$0	\$21,298	\$0	\$0

College and Career Readiness

SB 21-205 Long Appropriations Bill	\$226,622	2.4	\$226,622	\$0	\$0	\$0
FY 2021-22 Initial Appropriation	\$226,622	2.4	\$226,622	\$0	\$0	\$0
TA-01: Annualization of SB 18-200	\$733	0.0	\$733	\$0	\$0	\$0
TA-02: Salary Survey Base Building	\$5,376	0.0	\$5,376	\$0	\$0	\$0
FY 2022-23 Base Request	\$232,731	2.4	\$232,731	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$232,731	2.4	\$232,731	\$0	\$0	\$0

FY 2022-23 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Career Development Success Pilot Program						
SB 21-205 Long Appropriations Bill	\$4,500,000	0.0	\$4,500,000	\$0	\$0	\$0
SB 21-119 Increasing Access To High-Quality Credentials	\$20,000	0.0	\$20,000	\$0	\$0	\$0
SB 21-268 Public School Finance	\$1,750,000	0.0	\$0	\$0	\$0	\$1,750,000
FY 2021-22 Initial Appropriation	\$6,270,000	0.0	\$4,520,000	\$0	\$0	\$1,750,000
TA-04: Annualization of SB 21-268	(\$1,750,000)	0.0	\$0	\$0	\$0	(\$1,750,000)
FY 2022-23 Base Request	\$4,520,000	0.0	\$4,520,000	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$4,520,000	0.0	\$4,520,000	\$0	\$0	\$0
Educator Recruitment and Retention Program						
SB 21-185 Supporting Educator Workforce In Colorado	\$5,045,546	0.5	\$5,045,546	\$0	\$0	\$0
FY 2021-22 Initial Appropriation	\$5,045,546	0.5	\$5,045,546	\$0	\$0	\$0
TA-05: Annualization of SB 21-185	(\$45,546)	(0.5)	(\$45,546)	\$0	\$0	\$0
FY 2022-23 Base Request	\$5,000,000	0.0	\$5,000,000	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$5,000,000	0.0	\$5,000,000	\$0	\$0	\$0
Teacher Recruitment Education and Preparation Program						
TA-05: Annualization of SB 21-185	\$1,737,458	0.4	\$1,737,458	\$0	\$0	\$0
FY 2022-23 Base Request	\$1,737,458	0.4	\$1,737,458	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$1,737,458	0.4	\$1,737,458	\$0	\$0	\$0
Early Childhood Systems						
HB 21-1304 Early Childhood System	\$96,867	0.9	\$96,867	\$0	\$0	\$0
FY 2021-22 Initial Appropriation	\$96,867	0.9	\$96,867	\$0	\$0	\$0
TA-09: Annualization of HB 21-1304	\$1,920	0.1	\$1,920	\$0	\$0	\$0
FY 2022-23 Base Request	\$98,787	1.0	\$98,787	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$98,787	1.0	\$98,787	\$0	\$0	\$0

FY 2022-23 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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High Impact Tutoring Program

HB 21-1234 Supplemental Education High-impact Tutoring Programs	\$4,981,720	1.1	\$4,981,720	\$0	\$0	\$0
FY 2021-22 Initial Appropriation	\$4,981,720	1.1	\$4,981,720	\$0	\$0	\$0
TA-11: Annualization of HB 21-1234	(\$1,622)	0.1	(\$1,622)	\$0	\$0	\$0
FY 2022-23 Base Request	\$4,980,098	1.2	\$4,980,098	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$4,980,098	1.2	\$4,980,098	\$0	\$0	\$0

Workforce Diploma Pilot Program

SB 21-205 Long Appropriations Bill	\$212,222	0.2	\$212,222	\$0	\$0	\$0
FY 2021-22 Initial Appropriation	\$212,222	0.2	\$212,222	\$0	\$0	\$0
TA-01: Annualization of SB 18-200	\$79	0.0	\$79	\$0	\$0	\$0
TA-02: Salary Survey Base Building	\$577	0.0	\$577	\$0	\$0	\$0
FY 2022-23 Base Request	\$212,878	0.2	\$212,878	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$212,878	0.2	\$212,878	\$0	\$0	\$0

John W. Buckner Automatic Enrollment in Advanced Courses Gra

SB 21-268 Public School Finance	\$250,000	0.3	\$250,000	\$0	\$0	\$0
FY 2021-22 Initial Appropriation	\$250,000	0.3	\$250,000	\$0	\$0	\$0
FY 2022-23 Base Request	\$250,000	0.3	\$250,000	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$250,000	0.3	\$250,000	\$0	\$0	\$0

Concurrent Enrollment Expansion and Innovation Grant Program

SB 21-205 Long Appropriations Bill	\$1,476,896	0.0	\$0	\$1,476,896	\$0	\$0
SB 21-268 Public School Finance	\$1,750,000	0.0	\$0	\$0	\$0	\$1,750,000
FY 2021-22 Initial Appropriation	\$3,226,896	0.0	\$0	\$1,476,896	\$0	\$1,750,000
TA-04: Annualization of SB 21-268	(\$1,750,000)	0.0	\$0	\$0	\$0	(\$1,750,000)
FY 2022-23 Base Request	\$1,476,896	0.0	\$0	\$1,476,896	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$1,476,896	0.0	\$0	\$1,476,896	\$0	\$0

FY 2022-23 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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Parents Encouraging Parents Conference

SB 21-205 Long Appropriations Bill	\$68,000	0.0	\$68,000	\$0	\$0	\$0
FY 2021-22 Initial Appropriation	\$68,000	0.0	\$68,000	\$0	\$0	\$0
FY 2022-23 Base Request	\$68,000	0.0	\$68,000	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$68,000	0.0	\$68,000	\$0	\$0	\$0

High School Innovative Learning Pilot

SB 21-205 Long Appropriations Bill	\$127,095	0.3	\$127,095	\$0	\$0	\$0
SB 21-106 Concerning Successful High School Transitions	\$220,115	0.3	\$220,115	\$0	\$0	\$0
FY 2021-22 Initial Appropriation	\$347,210	0.6	\$347,210	\$0	\$0	\$0
TA-08: Annualization of SB 21-106	\$70,037	0.0	\$70,037	\$0	\$0	\$0
FY 2022-23 Base Request	\$417,247	0.6	\$417,247	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$417,247	0.6	\$417,247	\$0	\$0	\$0

FY 2022-23 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance - (6) Other Assistance						
SB 21-205 Long Appropriations Bill	\$291,175,118	68.0	\$5,383,939	\$19,787,461	\$651,922	\$265,351,796
HB 21-1234 Supplemental Education High-impact Tutoring Programs	\$4,981,720	1.1	\$4,981,720	\$0	\$0	\$0
HB 21-1304 Early Childhood System	\$96,867	0.9	\$96,867	\$0	\$0	\$0
SB 21-106 Concerning Successful High School Transitions	\$220,115	0.3	\$220,115	\$0	\$0	\$0
SB 21-119 Increasing Access To High-Quality Credentials	\$20,000	0.0	\$20,000	\$0	\$0	\$0
SB 21-185 Supporting Educator Workforce In Colorado	\$5,045,546	0.5	\$5,045,546	\$0	\$0	\$0
SB 21-268 Public School Finance	\$5,750,000	0.3	\$250,000	\$2,000,000	\$0	\$3,500,000
SB 21-275 Child Find Responsibilities	\$6,888,983	0.0	\$0	\$0	\$6,888,983	\$0
FY 2021-22 Initial Appropriation	\$314,178,349	71.1	\$15,998,187	\$21,787,461	\$7,540,905	\$268,851,796
TA-01: Annualization of SB 18-200	\$33,637	0.0	\$812	\$1,621	\$0	\$31,204
TA-02: Salary Survey Base Building	\$226,828	0.0	\$5,953	\$13,977	\$0	\$206,898
TA-04: Annualization of SB 21-268	(\$3,500,000)	0.0	\$0	\$0	\$0	(\$3,500,000)
TA-05: Annualization of SB 21-185	\$1,691,912	(0.1)	\$1,691,912	\$0	\$0	\$0
TA-08: Annualization of SB 21-106	\$70,037	0.0	\$70,037	\$0	\$0	\$0
TA-09: Annualization of HB 21-1304	\$1,920	0.1	\$1,920	\$0	\$0	\$0
TA-11: Annualization of HB 21-1234	(\$1,622)	0.1	(\$1,622)	\$0	\$0	\$0
TA-16: Annualization of SB 21-275	(\$6,888,983)	0.0	\$0	\$0	(\$6,888,983)	\$0
FY 2022-23 Base Request	\$305,812,078	71.2	\$17,767,199	\$21,803,059	\$651,922	\$265,589,898
FY 2022-23 Governor's Budget Request - Nov 1	\$305,812,078	71.2	\$17,767,199	\$21,803,059	\$651,922	\$265,589,898

FY 2022-23 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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02. Assistance to Public Schools - (D) Indirect Cost Assessment - Indirect Cost Assessment

SB 21-205 Long Appropriations Bill	\$3,595,113	0.0	\$0	\$25,000	\$55,571	\$3,514,542
FY 2021-22 Initial Appropriation	\$3,595,113	0.0	\$0	\$25,000	\$55,571	\$3,514,542
TA-26: Statewide Indirect Cost Recoveries Common Policy Adj	\$31,947	0.0	\$0	\$0	\$0	\$31,947
FY 2022-23 Base Request	\$3,627,060	0.0	\$0	\$25,000	\$55,571	\$3,546,489
FY 2022-23 Governor's Budget Request - Nov 1	\$3,627,060	0.0	\$0	\$25,000	\$55,571	\$3,546,489

02. Assistance to Public Schools - (D) Indirect Cost Assessment -

SB 21-205 Long Appropriations Bill	\$3,595,113	0.0	\$0	\$25,000	\$55,571	\$3,514,542
FY 2021-22 Initial Appropriation	\$3,595,113	0.0	\$0	\$25,000	\$55,571	\$3,514,542
TA-26: Statewide Indirect Cost Recoveries Common Policy Adj	\$31,947	0.0	\$0	\$0	\$0	\$31,947
FY 2022-23 Base Request	\$3,627,060	0.0	\$0	\$25,000	\$55,571	\$3,546,489
FY 2022-23 Governor's Budget Request - Nov 1	\$3,627,060	0.0	\$0	\$25,000	\$55,571	\$3,546,489

FY 2022-23 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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03. Library Programs - (A) Library Programs - Administration

SB 21-205 Long Appropriations Bill	\$1,180,700	14.3	\$913,287	\$267,413	\$0	\$0
FY 2021-22 Initial Appropriation	\$1,180,700	14.3	\$913,287	\$267,413	\$0	\$0
TA-01: Annualization of SB 18-200	\$2,696	0.0	\$2,696	\$0	\$0	\$0
TA-02: Salary Survey Base Building	\$19,772	0.0	\$19,772	\$0	\$0	\$0
FY 2022-23 Base Request	\$1,203,168	14.3	\$935,755	\$267,413	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$1,203,168	14.3	\$935,755	\$267,413	\$0	\$0

Federal Library Funding

SB 21-205 Long Appropriations Bill	\$3,236,610	23.8	\$0	\$0	\$0	\$3,236,610
FY 2021-22 Initial Appropriation	\$3,236,610	23.8	\$0	\$0	\$0	\$3,236,610
TA-01: Annualization of SB 18-200	\$7,463	0.0	\$0	\$0	\$0	\$7,463
TA-02: Salary Survey Base Building	\$49,485	0.0	\$0	\$0	\$0	\$49,485
FY 2022-23 Base Request	\$3,293,558	23.8	\$0	\$0	\$0	\$3,293,558
FY 2022-23 Governor's Budget Request - Nov 1	\$3,293,558	23.8	\$0	\$0	\$0	\$3,293,558

Colorado Library Consortium

SB 21-205 Long Appropriations Bill	\$1,000,000	0.0	\$1,000,000	\$0	\$0	\$0
FY 2021-22 Initial Appropriation	\$1,000,000	0.0	\$1,000,000	\$0	\$0	\$0
FY 2022-23 Base Request	\$1,000,000	0.0	\$1,000,000	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$1,000,000	0.0	\$1,000,000	\$0	\$0	\$0

Colorado Virtual Library

SB 21-205 Long Appropriations Bill	\$379,796	0.0	\$359,796	\$20,000	\$0	\$0
FY 2021-22 Initial Appropriation	\$379,796	0.0	\$359,796	\$20,000	\$0	\$0
FY 2022-23 Base Request	\$379,796	0.0	\$359,796	\$20,000	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$379,796	0.0	\$359,796	\$20,000	\$0	\$0

FY 2022-23 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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Colorado Talking Book Library, Building and Utilities

SB 21-205 Long Appropriations Bill	\$90,660	0.0	\$90,660	\$0	\$0	\$0
SB 21-115 Annual Funding For Talking Book Library Services	\$250,000	0.0	\$0	\$0	\$250,000	\$0
FY 2021-22 Initial Appropriation	\$340,660	0.0	\$90,660	\$0	\$250,000	\$0
TA-01: Annualization of SB 18-200	\$1,014	0.0	\$0	\$0	\$1,014	\$0
TA-02: Salary Survey Base Building	\$4,472	0.0	\$0	\$0	\$4,472	\$0
TA-27: Annualization of SB 21-115	\$0	2.7	\$0	\$0	\$0	\$0
FY 2022-23 Base Request	\$346,146	2.7	\$90,660	\$0	\$255,486	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$346,146	2.7	\$90,660	\$0	\$255,486	\$0

Reading Services for the Blind

SB 21-205 Long Appropriations Bill	\$560,000	0.0	\$50,000	\$0	\$510,000	\$0
FY 2021-22 Initial Appropriation	\$560,000	0.0	\$50,000	\$0	\$510,000	\$0
FY 2022-23 Base Request	\$560,000	0.0	\$50,000	\$0	\$510,000	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$560,000	0.0	\$50,000	\$0	\$510,000	\$0

State Grants to Publicly-Supported Libraries Program

SB 21-205 Long Appropriations Bill	\$3,001,519	0.0	\$3,001,519	\$0	\$0	\$0
FY 2021-22 Initial Appropriation	\$3,001,519	0.0	\$3,001,519	\$0	\$0	\$0
FY 2022-23 Base Request	\$3,001,519	0.0	\$3,001,519	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$3,001,519	0.0	\$3,001,519	\$0	\$0	\$0

Colorado Imagination Library Program

SB 21-268 Public School Finance	\$410,221	0.0	\$410,221	\$0	\$0	\$0
FY 2021-22 Initial Appropriation	\$410,221	0.0	\$410,221	\$0	\$0	\$0
TA-04: Annualization of SB 21-268	\$496,919	0.0	\$496,919	\$0	\$0	\$0
FY 2022-23 Base Request	\$907,140	0.0	\$907,140	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$907,140	0.0	\$907,140	\$0	\$0	\$0

FY 2022-23 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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Indirect Cost Assessment

SB 21-205 Long Appropriations Bill	\$55,327	0.0	\$0	\$0	\$0	\$55,327
FY 2021-22 Initial Appropriation	\$55,327	0.0	\$0	\$0	\$0	\$55,327
FY 2022-23 Base Request	\$55,327	0.0	\$0	\$0	\$0	\$55,327
FY 2022-23 Governor's Budget Request - Nov 1	\$55,327	0.0	\$0	\$0	\$0	\$55,327

03. Library Programs - (A) Library Programs -

SB 21-205 Long Appropriations Bill	\$9,504,612	38.1	\$5,415,262	\$287,413	\$510,000	\$3,291,937
SB 21-115 Annual Funding For Talking Book Library Services	\$250,000	0.0	\$0	\$0	\$250,000	\$0
SB 21-268 Public School Finance	\$410,221	0.0	\$410,221	\$0	\$0	\$0
FY 2021-22 Initial Appropriation	\$10,164,833	38.1	\$5,825,483	\$287,413	\$760,000	\$3,291,937
TA-01: Annualization of SB 18-200	\$11,173	0.0	\$2,696	\$0	\$1,014	\$7,463
TA-02: Salary Survey Base Building	\$73,729	0.0	\$19,772	\$0	\$4,472	\$49,485
TA-04: Annualization of SB 21-268	\$496,919	0.0	\$496,919	\$0	\$0	\$0
TA-27: Annualization of SB 21-115	\$0	2.7	\$0	\$0	\$0	\$0
FY 2022-23 Base Request	\$10,746,654	40.8	\$6,344,870	\$287,413	\$765,486	\$3,348,885
FY 2022-23 Governor's Budget Request - Nov 1	\$10,746,654	40.8	\$6,344,870	\$287,413	\$765,486	\$3,348,885

FY 2022-23 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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04. School for the Deaf and the Blind - (A) School Operations - Personal Services

SB 21-205 Long Appropriations Bill	\$11,553,296	153.1	\$9,848,996	\$0	\$1,704,300	\$0
FY 2021-22 Initial Appropriation	\$11,553,296	153.1	\$9,848,996	\$0	\$1,704,300	\$0
TA-01: Annualization of SB 18-200	\$44,781	0.0	\$38,410	\$0	\$6,371	\$0
TA-02: Salary Survey Base Building	\$309,821	0.0	\$281,719	\$0	\$28,102	\$0
FY 2022-23 Base Request	\$11,907,898	153.1	\$10,169,125	\$0	\$1,738,773	\$0
NP-05: Food Service and Housekeeping Comp Request	\$27,739	0.0	\$27,739	\$0	\$0	\$0
R-08: CSDB Teacher Salary Increase	\$288,614	0.0	\$288,614	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$12,224,251	153.1	\$10,485,478	\$0	\$1,738,773	\$0

Early Intervention Services

SB 21-205 Long Appropriations Bill	\$1,281,000	10.0	\$1,281,000	\$0	\$0	\$0
FY 2021-22 Initial Appropriation	\$1,281,000	10.0	\$1,281,000	\$0	\$0	\$0
TA-01: Annualization of SB 18-200	\$3,524	0.0	\$3,524	\$0	\$0	\$0
TA-02: Salary Survey Base Building	\$25,848	0.0	\$25,848	\$0	\$0	\$0
FY 2022-23 Base Request	\$1,310,372	10.0	\$1,310,372	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$1,310,372	10.0	\$1,310,372	\$0	\$0	\$0

Shift Differential

SB 21-205 Long Appropriations Bill	\$86,754	0.0	\$86,754	\$0	\$0	\$0
FY 2021-22 Initial Appropriation	\$86,754	0.0	\$86,754	\$0	\$0	\$0
TA-24: FY2022-23 Total Compensation Request	\$45,244	0.0	\$45,244	\$0	\$0	\$0
FY 2022-23 Base Request	\$131,998	0.0	\$131,998	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$131,998	0.0	\$131,998	\$0	\$0	\$0

FY 2022-23 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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Operating Expenses

SB 21-205 Long Appropriations Bill	\$668,291	0.0	\$668,291	\$0	\$0	\$0
FY 2021-22 Initial Appropriation	\$668,291	0.0	\$668,291	\$0	\$0	\$0
FY 2022-23 Base Request	\$668,291	0.0	\$668,291	\$0	\$0	\$0
R-09: CSDB Dishwashing Machine	\$65,000	0.0	\$65,000	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$733,291	0.0	\$733,291	\$0	\$0	\$0

Vehicle Lease Payments

SB 21-205 Long Appropriations Bill	\$37,040	0.0	\$37,040	\$0	\$0	\$0
FY 2021-22 Initial Appropriation	\$37,040	0.0	\$37,040	\$0	\$0	\$0
FY 2022-23 Base Request	\$37,040	0.0	\$37,040	\$0	\$0	\$0
NP-03: Annual Fleet Request	(\$738)	0.0	(\$738)	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$36,302	0.0	\$36,302	\$0	\$0	\$0

Utilities

SB 21-205 Long Appropriations Bill	\$687,122	0.0	\$687,122	\$0	\$0	\$0
FY 2021-22 Initial Appropriation	\$687,122	0.0	\$687,122	\$0	\$0	\$0
FY 2022-23 Base Request	\$687,122	0.0	\$687,122	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$687,122	0.0	\$687,122	\$0	\$0	\$0

Allocation of State and Federal Categorical Program Funding

SB 21-205 Long Appropriations Bill	\$170,000	0.4	\$0	\$0	\$170,000	\$0
FY 2021-22 Initial Appropriation	\$170,000	0.4	\$0	\$0	\$170,000	\$0
TA-01: Annualization of SB 18-200	\$526	0.0	\$0	\$0	\$526	\$0
TA-02: Salary Survey Base Building	\$2,320	0.0	\$0	\$0	\$2,320	\$0
FY 2022-23 Base Request	\$172,846	0.4	\$0	\$0	\$172,846	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$172,846	0.4	\$0	\$0	\$172,846	\$0

FY 2022-23 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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Medicaid Reimbursements for Public School Health Services

SB 21-205 Long Appropriations Bill	\$425,641	1.5	\$0	\$0	\$425,641	\$0
FY 2021-22 Initial Appropriation	\$425,641	1.5	\$0	\$0	\$425,641	\$0
TA-01: Annualization of SB 18-200	\$629	0.0	\$0	\$0	\$629	\$0
TA-02: Salary Survey Base Building	\$2,776	0.0	\$0	\$0	\$2,776	\$0
FY 2022-23 Base Request	\$429,046	1.5	\$0	\$0	\$429,046	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$429,046	1.5	\$0	\$0	\$429,046	\$0

04. School for the Deaf and the Blind - (A) School Operations -

SB 21-205 Long Appropriations Bill	\$14,909,144	165.0	\$12,609,203	\$0	\$2,299,941	\$0
FY 2021-22 Initial Appropriation	\$14,909,144	165.0	\$12,609,203	\$0	\$2,299,941	\$0
TA-01: Annualization of SB 18-200	\$49,460	0.0	\$41,934	\$0	\$7,526	\$0
TA-02: Salary Survey Base Building	\$340,765	0.0	\$307,567	\$0	\$33,198	\$0
TA-24: FY2022-23 Total Compensation Request	\$45,244	0.0	\$45,244	\$0	\$0	\$0
FY 2022-23 Base Request	\$15,344,613	165.0	\$13,003,948	\$0	\$2,340,665	\$0
NP-03: Annual Fleet Request	(\$738)	0.0	(\$738)	\$0	\$0	\$0
NP-05: Food Service and Housekeeping Comp Request	\$27,739	0.0	\$27,739	\$0	\$0	\$0
R-08: CSDB Teacher Salary Increase	\$288,614	0.0	\$288,614	\$0	\$0	\$0
R-09: CSDB Dishwashing Machine	\$65,000	0.0	\$65,000	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$15,725,228	165.0	\$13,384,563	\$0	\$2,340,665	\$0

FY 2022-23 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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04. School for the Deaf and the Blind - (B) Special Purpose - Fees And Conferences

SB 21-205 Long Appropriations Bill	\$120,000	0.0	\$0	\$120,000	\$0	\$0
FY 2021-22 Initial Appropriation	\$120,000	0.0	\$0	\$120,000	\$0	\$0
FY 2022-23 Base Request	\$120,000	0.0	\$0	\$120,000	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$120,000	0.0	\$0	\$120,000	\$0	\$0

Outreach Services

SB 21-205 Long Appropriations Bill	\$1,000,000	6.2	\$0	\$750,000	\$250,000	\$0
FY 2021-22 Initial Appropriation	\$1,000,000	6.2	\$0	\$750,000	\$250,000	\$0
TA-01: Annualization of SB 18-200	\$910	0.0	\$0	\$139	\$771	\$0
TA-02: Salary Survey Base Building	\$4,599	0.0	\$0	\$1,200	\$3,399	\$0
FY 2022-23 Base Request	\$1,005,509	6.2	\$0	\$751,339	\$254,170	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$1,005,509	6.2	\$0	\$751,339	\$254,170	\$0

Tuition from Out-of-State Students

SB 21-205 Long Appropriations Bill	\$200,000	0.0	\$0	\$200,000	\$0	\$0
FY 2021-22 Initial Appropriation	\$200,000	0.0	\$0	\$200,000	\$0	\$0
FY 2022-23 Base Request	\$200,000	0.0	\$0	\$200,000	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$200,000	0.0	\$0	\$200,000	\$0	\$0

Grants

SB 21-205 Long Appropriations Bill	\$1,000,000	6.0	\$0	\$0	\$1,000,000	\$0
FY 2021-22 Initial Appropriation	\$1,000,000	6.0	\$0	\$0	\$1,000,000	\$0
TA-01: Annualization of SB 18-200	\$842	0.0	\$0	\$0	\$842	\$0
TA-02: Salary Survey Base Building	\$3,712	0.0	\$0	\$0	\$3,712	\$0
FY 2022-23 Base Request	\$1,004,554	6.0	\$0	\$0	\$1,004,554	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$1,004,554	6.0	\$0	\$0	\$1,004,554	\$0

FY 2022-23 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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04. School for the Deaf and the Blind - (B) Special Purpose -

SB 21-205 Long Appropriations Bill	\$2,320,000	12.2	\$0	\$1,070,000	\$1,250,000	\$0
FY 2021-22 Initial Appropriation	\$2,320,000	12.2	\$0	\$1,070,000	\$1,250,000	\$0
TA-01: Annualization of SB 18-200	\$1,752	0.0	\$0	\$139	\$1,613	\$0
TA-02: Salary Survey Base Building	\$8,311	0.0	\$0	\$1,200	\$7,111	\$0
FY 2022-23 Base Request	\$2,330,063	12.2	\$0	\$1,071,339	\$1,258,724	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$2,330,063	12.2	\$0	\$1,071,339	\$1,258,724	\$0

FY 2022-23 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Total For: Education						
SB 21-205 Long Appropriations Bill	\$5,847,545,486	608.6	\$3,786,903,022	\$1,401,687,125	\$38,200,295	\$620,755,044
HB 21-1010 Diverse K-12 Educator Workforce Report	\$20,115	0.3	\$20,115	\$0	\$0	\$0
HB 21-1087 Teaching And Learning Conditions Survey	\$53,500	0.0	\$53,500	\$0	\$0	\$0
HB 21-1104 Professional Educator Licensure Renewal Period	\$2,630,444	(4.0)	\$2,922,976	(\$292,532)	\$0	\$0
HB 21-1200 Revise Student Financial Literacy Standards	\$4,888	0.1	\$4,888	\$0	\$0	\$0
HB 21-1234 Supplemental Education High-impact Tutoring Programs	\$4,981,720	1.1	\$4,981,720	\$0	\$0	\$0
HB 21-1264 Funds Workforce Development Increase Worker Skills	\$5,000,000	0.0	\$0	\$0	\$0	\$5,000,000
HB 21-1273 Colorado Department Of Education Report Concerning School Psychologists	\$35,000	0.0	\$35,000	\$0	\$0	\$0
HB 21-1294 K-12 Education Accountability Systems Performance Audit	\$52,000	0.0	\$52,000	\$0	\$0	\$0
HB 21-1304 Early Childhood System	\$96,867	0.9	\$96,867	\$0	\$0	\$0
SB21-056 Expand Cannabis-based Medicine At Schools	\$15,419	0.0	\$15,419	\$0	\$0	\$0
SB 21-058 Approval Of Alternative Principal Programs	\$16,692	0.2	\$0	\$16,692	\$0	\$0
SB 21-106 Concerning Successful High School Transitions	\$220,115	0.3	\$220,115	\$0	\$0	\$0
SB 21-115 Annual Funding For Talking Book Library Services	\$250,000	0.0	\$0	\$0	\$250,000	\$0
SB 21-119 Increasing Access To High-Quality Credentials	\$20,000	0.0	\$20,000	\$0	\$0	\$0
SB 21-151 Literacy Curriculum Transparency	\$91,944	0.3	\$0	\$91,944	\$0	\$0
SB 21-185 Supporting Educator Workforce In Colorado	\$9,132,856	4.3	\$9,132,856	\$0	\$0	\$0
SB21-207 Public School Capital Construction Assistance Fund Transfer	\$100,000,000	0.0	\$0	\$100,000,000	\$0	\$0
SB 21-255 Free Menstrual Hygiene Products To Students	\$100,000	0.0	\$100,000	\$0	\$0	\$0
SB 21-268 Public School Finance	\$496,754,361	2.3	\$483,354,361	\$7,900,000	\$2,000,000	\$3,500,000
SB 21-274 Sustainable Model To Serve Facility Students	\$6,200,000	0.0	\$6,200,000	\$0	\$0	\$0
SB 21-275 Child Find Responsibilities	\$6,888,983	0.0	\$0	\$0	\$6,888,983	\$0

FY 2022-23 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2021-22 Initial Appropriation	\$6,480,110,390	614.4	\$4,294,112,839	\$1,509,403,229	\$47,339,278	\$629,255,044
TA-01: Annualization of SB 18-200	\$228,611	0.0	\$79,922	\$28,371	\$26,679	\$93,639
TA-02: Salary Survey Base Building	\$0	0.0	\$0	\$0	\$0	\$0
TA-03: Annualization of SB 21-274	(\$6,200,000)	0.0	(\$6,200,000)	\$0	\$0	\$0
TA-04: Annualization of SB 21-268	(\$3,003,081)	0.0	\$496,919	\$0	\$0	(\$3,500,000)
TA-05: Annualization of SB 21-185	\$1,805,454	1.4	\$1,805,454	\$0	\$0	\$0
TA-06: Annualization of SB 21-151	(\$70,000)	0.0	\$0	(\$70,000)	\$0	\$0
TA-07: Annualization of SB 21-056	(\$15,419)	0.0	(\$15,419)	\$0	\$0	\$0
TA-08: Annualization of SB 21-106	\$70,037	0.0	\$70,037	\$0	\$0	\$0
TA-09: Annualization of HB 21-1304	\$1,920	0.1	\$1,920	\$0	\$0	\$0
TA-10: Annualization of HB 21-1294	(\$52,000)	0.0	(\$52,000)	\$0	\$0	\$0
TA-11: Annualization of HB 21-1234	(\$1,622)	0.1	(\$1,622)	\$0	\$0	\$0
TA-12: Annualization of HB 21-1200	(\$4,888)	(0.1)	(\$4,888)	\$0	\$0	\$0
TA-13: Annualization of HB 21-1087	(\$53,500)	0.0	(\$53,500)	\$0	\$0	\$0
TA-14: Annualization of HB 21-1010	(\$20,115)	(0.3)	(\$20,115)	\$0	\$0	\$0
TA-15: Annualization of HB 21-1273	(\$35,000)	0.0	(\$35,000)	\$0	\$0	\$0
TA-16: Annualization of SB 21-275	(\$6,888,983)	0.0	\$0	\$0	(\$6,888,983)	\$0
TA-17: Annualization of HB 21-1264	(\$5,000,000)	0.0	\$0	\$0	\$0	(\$5,000,000)
TA-18: Annualization of HB 20-1032	(\$131,515)	0.0	(\$131,515)	\$0	\$0	\$0
TA-19: Annualization of HB 08-1384	(\$50,000)	0.0	(\$50,000)	\$0	\$0	\$0
TA-20: Annualization of HB 19-1002	(\$751,616)	(1.0)	(\$751,616)	\$0	\$0	\$0
TA-21: Annualization of SB 21-207/Alignment with statute	(\$60,000,000)	0.0	\$0	(\$60,000,000)	\$0	\$0
TA-22: FY2022-23 Statewide Common Policy Request	\$136,334	0.0	\$211,080	(\$23,343)	(\$7,668)	(\$43,735)
TA-23: Payments to OIT Common Policy Adjustment	(\$276,781)	0.0	(\$167,897)	(\$41,212)	(\$67,672)	\$0
TA-24: FY2022-23 Total Compensation Request	\$1,617,668	0.0	\$175,352	(\$112,837)	\$669,371	\$885,782
TA-25: Legal Services Common Policy Adjustment	(\$155,936)	0.0	(\$90,138)	(\$61,797)	(\$4,001)	\$0
TA-26: Statewide Indirect Cost Recoveries Common Policy Adj	\$15,301	0.0	\$0	(\$20,063)	\$0	\$35,364
TA-27: Annualization of SB 21-115	\$0	2.7	\$0	\$0	\$0	\$0
TA-27: C.R.S. 22-54-142(6)(C)	\$5,000,000	0.0	\$0	\$5,000,000	\$0	\$0

FY 2022-23 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2022-23 Base Request	\$6,406,275,259	617.3	\$4,289,379,813	\$1,454,102,348	\$41,067,004	\$621,726,094
NP-01: Paid FMLA Funding	\$29,961	0.0	\$29,961	\$0	\$0	\$0
NP-02: CSEAP Resources	\$7,564	0.0	\$7,564	\$0	\$0	\$0
NP-03: Annual Fleet Request	(\$738)	0.0	(\$738)	\$0	\$0	\$0
NP-04:OIT FY2022-23 Budget Package Request	\$6,861	0.0	\$4,163	\$1,021	\$1,677	\$0
NP-05: Food Service and Housekeeping Comp Request	\$30,247	0.0	\$30,247	\$0	\$0	\$0
R-01: State Share of Total Program Increase	\$231,244,420	0.0	\$0	\$231,244,420	\$0	\$0
R-02: Categorical Programs Inflation Increases	\$13,370,425	0.0	\$0	\$13,370,425	\$0	\$0
R-03: Operating Expenses for the State Board of Education	\$124,497	0.5	\$124,497	\$0	\$0	\$0
R-04: Departmental Infrastructure	\$648,145	6.2	\$551,972	\$96,173	\$0	\$0
R-05: CSI Mill Levy Equalization	\$20,000,000	0.0	\$10,000,000	\$0	\$10,000,000	\$0
R-06: Expanding Resources for School Improvement	\$2,000,000	0.0	\$2,000,000	\$0	\$0	\$0
R-07: Empowering Parents with School Information	\$526,315	1.8	\$526,315	\$0	\$0	\$0
R-08: CSDB Teacher Salary Increase	\$288,614	0.0	\$288,614	\$0	\$0	\$0
R-09: CSDB Dishwashing Machine	\$65,000	0.0	\$65,000	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$6,674,616,570	625.8	\$4,303,007,408	\$1,698,814,387	\$51,068,681	\$621,726,094