TA-25: Legal Services Common Policy Adjustment

TA-26: Statewide Indirect Cost Recoveries Common Policy Adj

					Reappropriated	
	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Funds
01. Management and Administration						
SB 21-205 Long Appropriations Bill	\$117,357,608	168.9	\$26,475,487	\$33,658,545	\$32,738,492	\$24,485,084
HB 21-1010 Diverse K-12 Educator Workforce Report	\$20,115	0.3	\$20,115	\$0	\$0	\$0
HB 21-1104 Professional Educator Licensure Renewal Period	\$2,630,444	(4.0)	\$2,922,976	(\$292,532)	\$0	\$0
HB 21-1273 Colorado Department Of Education Report Concerning School Psychologists	\$35,000	0.0	\$35,000	\$0	\$0	\$0
HB 21-1294 K-12 Education Accountability Systems Performance Audit	\$52,000	0.0	\$52,000	\$0	\$0	\$0
SB21-056 Expand Cannabis-based Medicine At Schools	\$15,419	0.0	\$15,419	\$0	\$0	\$0
SB 21-058 Approval Of Alternative Principal Programs	\$16,692	0.2	\$0	\$16,692	\$0	\$0
SB 21-185 Supporting Educator Workforce In Colorado	\$1,087,310	3.8	\$1,087,310	\$0	\$0	\$0
SB 21-268 Public School Finance	\$4,000,000	0.0	\$2,000,000	\$0	\$2,000,000	\$0
Y 2021-22 Initial Appropriation	\$125,214,588	169.2	\$32,608,307	\$33,382,705	\$34,738,492	\$24,485,084
A-01: Annualization of SB 18-200	\$56,866	0.0	\$25,533	\$10,823	\$12,652	\$7,858
A-02: Salary Survey Base Building	(\$1,180,808)	0.0	(\$398,910)	(\$151,259)	(\$61,872)	(\$568,767
A-05: Annualization of SB 21-185	\$113,542	1.5	\$113,542	\$0	\$0	\$0
A-07: Annualization of SB 21-056	(\$15,419)	0.0	(\$15,419)	\$0	\$0	\$0
A-10: Annualization of HB 21-1294	(\$52,000)	0.0	(\$52,000)	\$0	\$0	\$0
A-14: Annualization of HB 21-1010	(\$20,115)	(0.3)	(\$20,115)	\$0	\$0	\$0
A-15: Annualization of HB 21-1273	(\$35,000)	0.0	(\$35,000)	\$0	\$0	\$0
A-22: FY2022-23 Statewide Common Policy Request	\$136,334	0.0	\$211,080	(\$23,343)	(\$7,668)	(\$43,735
A-23: Payments to OIT Common Policy Adjustment	(\$276,781)	0.0	(\$167,897)	(\$41,212)	(\$67,672)	\$0
A-24: FY2022-23 Total Compensation Request	\$1,572,424	0.0	\$130,108	(\$112,837)	\$669,371	\$885,782

(\$155,936)

(\$16,646)

0.0

0.0

(\$90,138)

\$0

(\$61,797)

(\$20,063)

(\$4,001)

\$0

\$3,417

FY 2022-23 Budget Request - Department of Education	Y 2022-23 Budget Request - Department of Education					on Summary
	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2022-23 Base Request	\$125,341,049	170.4	\$32,309,091	\$32,983,017	\$35,279,302	\$24,769,639
NP-01: Paid FMLA Funding	\$29,961	0.0	\$29,961	\$0	\$0	\$0
NP-02: CSEAP Resources	\$7,564	0.0	\$7,564	\$0	\$0	\$0
NP-04:OIT FY2022-23 Budget Package Request	\$6,861	0.0	\$4,163	\$1,021	\$1,677	\$0
NP-05: Food Service and Housekeeping Comp Request	\$2,508	0.0	\$2,508	\$0	\$0	\$0
R-03: Operating Expenses for the State Board of Education	\$124,497	0.5	\$124,497	\$0	\$0	\$0
R-04: Departmental Infrastructure	\$572,621	5.2	\$551,972	\$20,649	\$0	\$0
R-05: CSI Mill Levy Equalization	\$20,000,000	0.0	\$10,000,000	\$0	\$10,000,000	\$0
R-07: Empowering Parents with School Information	\$526,315	1.8	\$526,315	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$146,611,376	177.9	\$43,556,071	\$33,004,687	\$45,280,979	\$24,769,639

Schedule (	00 -	Reconciliation	Summary	1
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				Reappropriated	
Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Funds

## 02. Assistance to Public Schools

SB 21-205 Long Appropriations Bill	\$5,703,454,122	224.4	\$3,742,403,070	\$1,366,671,167	\$1,401,862	\$592,978,023
HB 21-1087 Teaching And Learning Conditions Survey	\$53,500	0.0	\$53,500	\$0	\$0	\$0
HB 21-1200 Revise Student Financial Literacy Standards	\$4,888	0.1	\$4,888	\$0	\$0	\$0
HB 21-1234 Supplemental Education High-impact Tutoring Programs	\$4,981,720	1.1	\$4,981,720	\$0	\$0	\$0
HB 21-1264 Funds Workforce Development Increase Worker Skills	\$5,000,000	0.0	\$0	\$0	\$0	\$5,000,000
HB 21-1304 Early Childhood System	\$96,867	0.9	\$96,867	\$0	\$0	\$0
SB 21-106 Concerning Successful High School Transitions	\$220,115	0.3	\$220,115	\$0	\$0	\$0
SB 21-119 Increasing Access To High-Quality Credentials	\$20,000	0.0	\$20,000	\$0	\$0	\$0
SB 21-151 Literacy Curriculum Transparency	\$91,944	0.3	\$0	\$91,944	\$0	\$0
SB 21-185 Supporting Educator Workforce In Colorado	\$8,045,546	0.5	\$8,045,546	\$0	\$0	\$0
SB21-207 Public School Capital Construction Assistance Fund Transfer	\$100,000,000	0.0	\$0	\$100,000,000	\$0	\$0
SB 21-255 Free Menstrual Hygiene Products To Students	\$100,000	0.0	\$100,000	\$0	\$0	\$0
SB 21-268 Public School Finance	\$492,344,140	2.3	\$480,944,140	\$7,900,000	\$0	\$3,500,000
SB 21-274 Sustainable Model To Serve Facility Students	\$6,200,000	0.0	\$6,200,000	\$0	\$0	\$0
SB 21-275 Child Find Responsibilities	\$6,888,983	0.0	\$0	\$0	\$6,888,983	\$0

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2021-22 Initial Appropriation	\$6,327,501,825	229.9	\$4,243,069,846	\$1,474,663,111	\$8,290,845	\$601,478,023
TA-01: Annualization of SB 18-200	\$109,360	0.0	\$9,759	\$17,409	\$3,874	\$78,318
TA-02: Salary Survey Base Building	\$758,003	0.0	\$71,571	\$150,059	\$17,091	\$519,282
TA-03: Annualization of SB 21-274	(\$6,200,000)	0.0	(\$6,200,000)	\$0	\$0	\$0
TA-04: Annualization of SB 21-268	(\$3,500,000)	0.0	\$0	\$0	\$0	(\$3,500,000)
TA-05: Annualization of SB 21-185	\$1,691,912	(0.1)	\$1,691,912	\$0	\$0	\$0
TA-06: Annualization of SB 21-151	(\$70,000)	0.0	\$0	(\$70,000)	\$0	\$0
TA-08: Annualization of SB 21-106	\$70,037	0.0	\$70,037	\$0	\$0	\$0
TA-09: Annualization of HB 21-1304	\$1,920	0.1	\$1,920	\$0	\$0	\$0
TA-11: Annualization of HB 21-1234	(\$1,622)	0.1	(\$1,622)	\$0	\$0	\$0
TA-12: Amnualization of HB 21-1200	(\$4,888)	(0.1)	(\$4,888)	\$0	\$0	\$0
TA-13: Annualization of HB 21-1087	(\$53,500)	0.0	(\$53,500)	\$0	\$0	\$0
TA-16: Annualization of SB 21-275	(\$6,888,983)	0.0	\$0	\$0	(\$6,888,983)	\$0
TA-17: Annualization of HB 21-1264	(\$5,000,000)	0.0	\$0	\$0	\$0	(\$5,000,000)
TA-18: Annualization of HB 20-1032	(\$131,515)	0.0	(\$131,515)	\$0	\$0	\$0
TA-19: Annualization of HB 08-1384	(\$50,000)	0.0	(\$50,000)	\$0	\$0	\$0
TA-20: Annualization of HB 19-1002	(\$751,616)	(1.0)	(\$751,616)	\$0	\$0	\$0
TA-21: Annualization of SB 21-207/Alignment with statute	(\$60,000,000)	0.0	\$0	(\$60,000,000)	\$0	\$0
TA-26: Statewide Indirect Cost Recoveries Common Policy Adj	\$31,947	0.0	\$0	\$0	\$0	\$31,947
TA-27: C.R.S. 22-54-142(6)(C)	\$5,000,000	0.0	\$0	\$5,000,000	\$0	\$0
FY 2022-23 Base Request	\$6,252,512,880	228.9	\$4,237,721,904	\$1,419,760,579	\$1,422,827	\$593,607,570
R-01: State Share of Total Program Increase	\$231,244,420	0.0	\$0	\$231,244,420	\$0	\$0
R-02: Categorical Programs Inflation Increases	\$13,370,425	0.0	\$0	\$13,370,425	\$0	\$0
R-04: Departmental Infrastructure	\$75,524	1.0	\$0	\$75,524	\$0	\$0
R-06: Expanding Resources for School Improvement	\$2,000,000	0.0	\$2,000,000	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$6,499,203,249	229.9	\$4,239,721,904	\$1,664,450,948	\$1,422,827	\$593,607,570

Schedule 00 - Reconciliation Summary

Schedule 00	-	Reconciliation	Summarv
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					Reappropriated	
	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Funds
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(	03. Library Programs					

SB 21-205 Long Appropriations Bill	\$9,504,612	38.1	\$5,415,262	\$287,413	\$510,000	\$3,291,937
SB 21-115 Annual Funding For Talking Book Library Services	\$250,000	0.0	\$0	\$0	\$250,000	\$0
SB 21-268 Public School Finance	\$410,221	0.0	\$410,221	\$0	\$0	\$0
FY 2021-22 Initial Appropriation	\$10,164,833	38.1	\$5,825,483	\$287,413	\$760,000	\$3,291,937
TA-01: Annualization of SB 18-200	\$11,173	0.0	\$2,696	\$0	\$1,014	\$7,463
TA-02: Salary Survey Base Building	\$73,729	0.0	\$19,772	\$0	\$4,472	\$49,485
TA-04: Annualization of SB 21-268	\$496,919	0.0	\$496,919	\$0	\$0	\$0
TA-27: Annualization of SB 21-115	\$0	2.7	\$0	\$0	\$0	\$0
FY 2022-23 Base Request	\$10,746,654	40.8	\$6,344,870	\$287,413	\$765,486	\$3,348,885
FY 2022-23 Governor's Budget Request - Nov 1	\$10,746,654	40.8	\$6,344,870	\$287,413	\$765,486	\$3,348,885

### 04. School for the Deaf and the Blind

SB 21-205 Long Appropriations Bill	\$17,229,144	177.2	\$12,609,203	\$1,070,000	\$3,549,941	\$0
FY 2021-22 Initial Appropriation	\$17,229,144	177.2	\$12,609,203	\$1,070,000	\$3,549,941	\$0
TA-01: Annualization of SB 18-200	\$51,212	0.0	\$41,934	\$139	\$9,139	\$0
TA-02: Salary Survey Base Building	\$349,076	0.0	\$307,567	\$1,200	\$40,309	\$0
TA-24: FY2022-23 Total Compensation Request	\$45,244	0.0	\$45,244	\$0	\$0	\$0
FY 2022-23 Base Request	\$17,674,676	177.2	\$13,003,948	\$1,071,339	\$3,599,389	\$0
NP-03: Annual Fleet Request	(\$738)	0.0	(\$738)	\$0	\$0	\$0
NP-05: Food Service and Housekeeping Comp Request	\$27,739	0.0	\$27,739	\$0	\$0	\$0
R-08: CSDB Teacher Salary Increase	\$288,614	0.0	\$288,614	\$0	\$0	\$0
R-09: CSDB Dishwashing Machine	\$65,000	0.0	\$65,000	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$18,055,291	177.2	\$13,384,563	\$1,071,339	\$3,599,389	\$0

Schedule 00 - Reconciliation Summary

					Reappropriated	
	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Funds
Total For: Education						
SB 21-205 Long Appropriations Bill	\$5,847,545,486	608.6	\$3,786,903,022	\$1,401,687,125	\$38,200,295	\$620,755,044
HB 21-1010 Diverse K-12 Educator Workforce Report	\$20,115	0.3	\$20,115	\$0	\$0	\$0
HB 21-1087 Teaching And Learning Conditions Survey	\$53,500	0.0	\$53,500	\$0	\$0	\$0
HB 21-1104 Professional Educator Licensure Renewal Period	\$2,630,444	(4.0)	\$2,922,976	(\$292,532)	\$0	\$0
HB 21-1200 Revise Student Financial Literacy Standards	\$4,888	0.1	\$4,888	\$0	\$0	\$0
HB 21-1234 Supplemental Education High-impact Tutoring Programs	\$4,981,720	1.1	\$4,981,720	\$0	\$0	\$0
HB 21-1264 Funds Workforce Development Increase Worker Skills	\$5,000,000	0.0	\$0	\$0	\$0	\$5,000,000
HB 21-1273 Colorado Department Of Education Report Concerning School Psychologists	\$35,000	0.0	\$35,000	\$0	\$0	\$0
HB 21-1294 K-12 Education Accountability Systems Performance Audit	\$52,000	0.0	\$52,000	\$0	\$0	\$0
HB 21-1304 Early Childhood System	\$96,867	0.9	\$96,867	\$0	\$0	\$0
SB21-056 Expand Cannabis-based Medicine At Schools	\$15,419	0.0	\$15,419	\$0	\$0	\$0
SB 21-058 Approval Of Alternative Principal Programs	\$16,692	0.2	\$0	\$16,692	\$0	\$0
SB 21-106 Concerning Successful High School Transitions	\$220,115	0.3	\$220,115	\$0	\$0	\$0
SB 21-115 Annual Funding For Talking Book Library Services	\$250,000	0.0	\$0	\$0	\$250,000	\$0
SB 21-119 Increasing Access To High-Quality Credentials	\$20,000	0.0	\$20,000	\$0	\$0	\$0
SB 21-151 Literacy Curriculum Transparency	\$91,944	0.3	\$0	\$91,944	\$0	\$0
SB 21-185 Supporting Educator Workforce In Colorado	\$9,132,856	4.3	\$9,132,856	\$0	\$0	\$0
SB21-207 Public School Capital Construction Assistance Fund Transfer	\$100,000,000	0.0	\$0	\$100,000,000	\$0	\$0
SB 21-255 Free Menstrual Hygiene Products To Students	\$100,000	0.0	\$100,000	\$0	\$0	\$0
SB 21-268 Public School Finance	\$496,754,361	2.3	\$483,354,361	\$7,900,000	\$2,000,000	\$3,500,000
SB 21-274 Sustainable Model To Serve Facility Students	\$6,200,000	0.0	\$6,200,000	\$0	\$0	\$0
SB 21-275 Child Find Responsibilities	\$6,888,983	0.0	\$0	\$0	\$6,888,983	\$0

					Reappropriated	
	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Funds
FY 2021-22 Initial Appropriation	\$6,480,110,390	614.4	\$4,294,112,839	\$1,509,403,229	\$47,339,278	\$629,255,044
TA-01: Annualization of SB 18-200	\$228,611	0.0	\$79,922	\$28,371	\$26,679	\$93,639
TA-02: Salary Survey Base Building	\$0	0.0	\$0	\$0	\$0	\$0
TA-03: Annualization of SB 21-274	(\$6,200,000)	0.0	(\$6,200,000)	\$0	\$0	\$0
TA-04: Annualization of SB 21-268	(\$3,003,081)	0.0	\$496,919	\$0	\$0	(\$3,500,000)
TA-05: Annualization of SB 21-185	\$1,805,454	1.4	\$1,805,454	\$0	\$0	\$0
TA-06: Annualization of SB 21-151	(\$70,000)	0.0	\$0	(\$70,000)	\$0	\$0
TA-07: Annualization of SB 21-056	(\$15,419)	0.0	(\$15,419)	\$0	\$0	\$0
TA-08: Annualization of SB 21-106	\$70,037	0.0	\$70,037	\$0	\$0	\$0
TA-09: Annualization of HB 21-1304	\$1,920	0.1	\$1,920	\$0	\$0	\$0
TA-10: Annualization of HB 21-1294	(\$52,000)	0.0	(\$52,000)	\$0	\$0	\$0
TA-11: Annualization of HB 21-1234	(\$1,622)	0.1	(\$1,622)	\$0	\$0	\$0
TA-12: Amnualization of HB 21-1200	(\$4,888)	(0.1)	(\$4,888)	\$0	\$0	\$0
TA-13: Annualization of HB 21-1087	(\$53,500)	0.0	(\$53,500)	\$0	\$0	\$0
TA-14: Annualization of HB 21-1010	(\$20,115)	(0.3)	(\$20,115)	\$0	\$0	\$0
TA-15: Annualization of HB 21-1273	(\$35,000)	0.0	(\$35,000)	\$0	\$0	\$0
TA-16: Annualization of SB 21-275	(\$6,888,983)	0.0	\$0	\$0	(\$6,888,983)	\$0
TA-17: Annualization of HB 21-1264	(\$5,000,000)	0.0	\$0	\$0	\$0	(\$5,000,000)
TA-18: Annualization of HB 20-1032	(\$131,515)	0.0	(\$131,515)	\$0	\$0	\$0
TA-19: Annualization of HB 08-1384	(\$50,000)	0.0	(\$50,000)	\$0	\$0	\$0
TA-20: Annualization of HB 19-1002	(\$751,616)	(1.0)	(\$751,616)	\$0	\$0	\$0
TA-21: Annualization of SB 21-207/Alignment with statute	(\$60,000,000)	0.0	\$0	(\$60,000,000)	\$0	\$0
TA-22: FY2022-23 Statewide Common Policy Request	\$136,334	0.0	\$211,080	(\$23,343)	(\$7,668)	(\$43,735)
TA-23: Payments to OIT Common Policy Adjustment	(\$276,781)	0.0	(\$167,897)	(\$41,212)	(\$67,672)	\$0
TA-24: FY2022-23 Total Compensation Request	\$1,617,668	0.0	\$175,352	(\$112,837)	\$669,371	\$885,782
TA-25: Legal Services Common Policy Adjustment	(\$155,936)	0.0	(\$90,138)	(\$61,797)	(\$4,001)	\$0
TA-26: Statewide Indirect Cost Recoveries Common Policy Adj	\$15,301	0.0	\$0	(\$20,063)	\$0	\$35,364
TA-27: Annualization of SB 21-115	\$0	2.7	\$0	\$0	\$0	\$0
TA-27: C.R.S. 22-54-142(6)(C)	\$5,000,000	0.0	\$0	\$5,000,000	\$0	\$0

Schedule 00 - Reconciliation Summary

FY 2022-23 Budget Request - Department of Ec	ideation			Ochicadic oc	- Reconciliation	on Gammay
	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2022-23 Base Request	\$6,406,275,259	617.3	\$4,289,379,813	\$1,454,102,348	\$41,067,004	\$621,726,094
NP-01: Paid FMLA Funding	\$29,961	0.0	\$29,961	\$0	\$0	\$0
NP-02: CSEAP Resources	\$7,564	0.0	\$7,564	\$0	\$0	\$0
NP-03: Annual Fleet Request	(\$738)	0.0	(\$738)	\$0	\$0	\$0
NP-04:OIT FY2022-23 Budget Package Request	\$6,861	0.0	\$4,163	\$1,021	\$1,677	\$0
NP-05: Food Service and Housekeeping Comp Request	\$30,247	0.0	\$30,247	\$0	\$0	\$0
R-01: State Share of Total Program Increase	\$231,244,420	0.0	\$0	\$231,244,420	\$0	\$0
R-02: Categorical Programs Inflation Increases	\$13,370,425	0.0	\$0	\$13,370,425	\$0	\$0
R-03: Operating Expenses for the State Board of Education	\$124,497	0.5	\$124,497	\$0	\$0	\$0
R-04: Departmental Infrastructure	\$648,145	6.2	\$551,972	\$96,173	\$0	\$0
R-05: CSI Mill Levy Equalization	\$20,000,000	0.0	\$10,000,000	\$0	\$10,000,000	\$0
R-06: Expanding Resources for School Improvement	\$2,000,000	0.0	\$2,000,000	\$0	\$0	\$0
R-07: Empowering Parents with School Information	\$526,315	1.8	\$526,315	\$0	\$0	\$0
R-08: CSDB Teacher Salary Increase	\$288,614	0.0	\$288,614	\$0	\$0	\$0
R-09: CSDB Dishwashing Machine	\$65,000	0.0	\$65,000	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$6,674,616,570	625.8	\$4.303.007.408	\$1.698.814.387	\$51,068,681	\$621,726,094

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Fur
01. Management and Administration - (A) Administr State Board of Education				Gasii Fulius	Tullus	redetat Ful
SB 21-205 Long Appropriations Bill	\$318,751	2.0	\$318,751	\$0	\$0	
Y 2021-22 Initial Appropriation	\$318,751	2.0	\$318,751	\$0	\$0	
A-01: Annualization of SB 18-200	\$788	0.0	\$788	\$0	\$0	
A-02: Salary Survey Base Building	\$5,780	0.0	\$5,780	\$0	\$0	
Y 2022-23 Base Request	\$325,319	2.0	\$325,319	\$0	\$0	
-03: Operating Expenses for the State Board of Education	\$106,946	0.5	\$106,946	\$0	\$0	
Y 2022-23 Governor's Budget Request - Nov 1	\$432,265	2.5	\$432,265	\$0	\$0	
	φ+,000,040	34.0	φ1,040,001	φ100,143	φ2,323,007	
SB 21-205 Long Appropriations Bill	\$4,659,043	34.6	\$1,543,831	\$186,145	\$2,929,067	
Y 2021-22 Initial Appropriation	\$4,659,043	34.6	\$1,543,831	\$186,145	\$2,929,067	
. 101. 11 mm						
	\$17,325	0.0	\$5,639	\$36	\$11,650	
A-01: Annualization of SB 18-200	\$17,325 \$94,668	0.0	\$5,639 \$41,356	\$36 \$310	\$11,650 \$53,002	
A-01: Annualization of SB 18-200 A-02: Salary Survey Base Building						
A-01: Annualization of SB 18-200 A-02: Salary Survey Base Building Y 2022-23 Base Request	\$94,668	0.0	\$41,356	\$310	\$53,002	
A-01: Annualization of SB 18-200 A-02: Salary Survey Base Building Y 2022-23 Base Request -04: Departmental Infrastructure Y 2022-23 Governor's Budget Request - Nov 1	\$94,668 <b>\$4,771,036</b>	0.0 <b>34.6</b>	\$41,356 <b>\$1,590,826</b>	\$310 <b>\$186,491</b>	\$53,002 <b>\$2,993,719</b>	
A-01: Annualization of SB 18-200 A-02: Salary Survey Base Building Y 2022-23 Base Request -04: Departmental Infrastructure Y 2022-23 Governor's Budget Request - Nov 1	\$94,668 <b>\$4,771,036</b> \$417,218	0.0 <b>34.6</b> 5.2	\$41,356 <b>\$1,590,826</b> \$417,218	\$310 <b>\$186,491</b> \$0	\$53,002 <b>\$2,993,719</b> \$0	
A-01: Annualization of SB 18-200 A-02: Salary Survey Base Building Y 2022-23 Base Request I-04: Departmental Infrastructure	\$94,668 <b>\$4,771,036</b> \$417,218	0.0 <b>34.6</b> 5.2	\$41,356 <b>\$1,590,826</b> \$417,218	\$310 <b>\$186,491</b> \$0	\$53,002 <b>\$2,993,719</b> \$0	
A-01: Annualization of SB 18-200 A-02: Salary Survey Base Building Y 2022-23 Base Request -04: Departmental Infrastructure Y 2022-23 Governor's Budget Request - Nov 1  Office of Professional Services	\$94,668 <b>\$4,771,036</b> \$417,218 <b>\$5,188,254</b>	0.0 <b>34.6</b> 5.2 <b>39.8</b>	\$41,356 <b>\$1,590,826</b> \$417,218 <b>\$2,008,044</b>	\$310 <b>\$186,491</b> \$0 <b>\$186,491</b>	\$53,002 \$2,993,719 \$0 \$2,993,719	
A-01: Annualization of SB 18-200 A-02: Salary Survey Base Building Y 2022-23 Base Request -04: Departmental Infrastructure Y 2022-23 Governor's Budget Request - Nov 1 Office of Professional Services	\$94,668  \$4,771,036  \$417,218  \$5,188,254	0.0 34.6 5.2 39.8	\$41,356 <b>\$1,590,826</b> \$417,218 <b>\$2,008,044</b>	\$310 \$186,491 \$0 \$186,491 \$2,813,614	\$53,002 \$2,993,719 \$0 \$2,993,719	
A-01: Annualization of SB 18-200 A-02: Salary Survey Base Building Y 2022-23 Base Request -04: Departmental Infrastructure Y 2022-23 Governor's Budget Request - Nov 1  Office of Professional Services B 21-205 Long Appropriations Bill B 21-1104 Professional Educator Licensure Renewal Period	\$94,668 \$4,771,036 \$417,218 \$5,188,254 \$2,813,614 \$2,630,444	0.0 34.6 5.2 39.8 25.0 (4.0)	\$41,356 \$1,590,826 \$417,218 \$2,008,044 \$0 \$2,922,976	\$310 \$186,491 \$0 \$186,491 \$2,813,614 (\$292,532)	\$53,002 \$2,993,719 \$0 \$2,993,719 \$0 \$0	
A-01: Annualization of SB 18-200 A-02: Salary Survey Base Building  7 2022-23 Base Request -04: Departmental Infrastructure  7 2022-23 Governor's Budget Request - Nov 1  Office of Professional Services  B 21-205 Long Appropriations Bill B 21-1104 Professional Educator Licensure Renewal Period B 21-058 Approval Of Alternative Principal Programs 7 2021-22 Initial Appropriation	\$94,668 \$4,771,036 \$417,218 \$5,188,254 \$2,813,614 \$2,630,444 \$16,692	0.0 34.6 5.2 39.8 25.0 (4.0) 0.2	\$41,356 \$1,590,826 \$417,218 \$2,008,044 \$0 \$2,922,976 \$0	\$310 \$186,491 \$0 \$186,491 \$2,813,614 (\$292,532) \$16,692	\$53,002 \$2,993,719 \$0 \$2,993,719 \$0 \$0 \$0	
A-01: Annualization of SB 18-200 A-02: Salary Survey Base Building Y 2022-23 Base Request -04: Departmental Infrastructure Y 2022-23 Governor's Budget Request - Nov 1  Office of Professional Services B 21-205 Long Appropriations Bill B 21-1104 Professional Educator Licensure Renewal Period B 21-058 Approval Of Alternative Principal Programs	\$94,668 \$4,771,036 \$417,218 \$5,188,254 \$2,813,614 \$2,630,444 \$16,692 \$5,460,750	0.0 34.6 5.2 39.8 25.0 (4.0) 0.2 21.2	\$41,356 \$1,590,826 \$417,218 \$2,008,044 \$0 \$2,922,976 \$0 \$2,922,976	\$310 \$186,491 \$0 \$186,491 \$2,813,614 (\$292,532) \$16,692 \$2,537,774	\$53,002 \$2,993,719 \$0 \$2,993,719 \$0 \$0 \$0	
A-01: Annualization of SB 18-200 A-02: Salary Survey Base Building  / 2022-23 Base Request -04: Departmental Infrastructure  // 2022-23 Governor's Budget Request - Nov 1  // Iffice of Professional Services  B 21-205 Long Appropriations Bill B 21-1104 Professional Educator Licensure Renewal Period B 21-058 Approval Of Alternative Principal Programs  / 2021-22 Initial Appropriation A-01: Annualization of SB 18-200	\$94,668  \$4,771,036  \$417,218  \$5,188,254  \$2,813,614  \$2,630,444  \$16,692  \$5,460,750  \$6,329	0.0  34.6  5.2  39.8  25.0  (4.0)  0.2  21.2  0.0	\$41,356 \$1,590,826 \$417,218 \$2,008,044 \$0 \$2,922,976 \$0 \$2,922,976 \$0	\$310 \$186,491 \$0 \$186,491 \$2,813,614 (\$292,532) \$16,692 \$2,537,774 \$6,329	\$53,002 \$2,993,719 \$0 \$2,993,719 \$0 \$0 \$0 \$0	

					Reappropriated	
	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Fun
Division of On-Line Learning						
SB 21-205 Long Appropriations Bill	\$379,369	3.3	\$0	\$379,369	\$0	
FY 2021-22 Initial Appropriation	\$379,369	3.3	\$0	\$379,369	\$0	
FA-01: Annualization of SB 18-200	\$960	0.0	\$0	\$960	\$0	
FA-02: Salary Survey Base Building	\$8,279	0.0	\$0	\$8,279	\$0	
FY 2022-23 Base Request	\$388,608	3.3	\$0	\$388,608	\$0	
FY 2022-23 Governor's Budget Request - Nov 1	\$388,608	3.3	\$0	\$388,608	\$0	
Schools of Choice						
SB 21-205 Long Appropriations Bill	\$10,361,853	6.8	\$335,011	\$0	\$0	\$10,026
FY 2021-22 Initial Appropriation	\$10,361,853	6.8	\$335,011	\$0	\$0	\$10,026
TA-01: Annualization of SB 18-200	\$818	0.0	\$818	\$0	\$0	
TA-02: Salary Survey Base Building	\$5,997	0.0	\$5,997	\$0	\$0	
FY 2022-23 Base Request	\$10,368,668	6.8	\$341,826	\$0	\$0	\$10,026
FY 2022-23 Governor's Budget Request - Nov 1	\$10,368,668	6.8	\$341,826	\$0	\$0	\$10,026,
Health, Life, and Dental						
SB 21-205 Long Appropriations Bill	\$6,994,268	0.0	\$2,941,459	\$1,057,725	\$510,361	\$2,484,
			CO 044 4E0	¢4 0E7 70E	\$510,361	
Y 2021-22 Initial Appropriation	\$6,994,268	0.0	\$2,941,459	\$1,057,725		\$2,484
Y 2021-22 Initial Appropriation  A-24: FY2022-23 Total Compensation Request	\$55,461	0.0	(\$293,673)	(\$103,987)	\$273,546	\$179
Y 2021-22 Initial Appropriation A-24: FY2022-23 Total Compensation Request				(\$103,987) \$953,738	\$273,546 <b>\$783,907</b>	\$179
	\$55,461	0.0	(\$293,673)	(\$103,987)	\$273,546	
Y 2021-22 Initial Appropriation  A-24: FY2022-23 Total Compensation Request  Y 2022-23 Base Request	\$55,461 <b>\$7,049,729</b>	0.0 <b>0.0</b>	(\$293,673) \$2,647,786	(\$103,987) \$953,738	\$273,546 <b>\$783,907</b>	\$179
Y 2021-22 Initial Appropriation  A-24: FY2022-23 Total Compensation Request  Y 2022-23 Base Request  R-03: Operating Expenses for the State Board of Education	\$55,461 <b>\$7,049,729</b> \$14,086	0.0 <b>0.0</b> 0.0	(\$293,673) \$2,647,786 \$14,086	(\$103,987) \$953,738 \$0	\$273,546 <b>\$783,907</b> \$0	\$179

	Total Foods		0	Cash Funds	Reappropriated Funds	Fodoral Funda
	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Fund
Short-term Disability						
SB 21-205 Long Appropriations Bill	\$76,642	0.0	\$28,602	\$11,932	\$5,819	\$30,28
FY 2021-22 Initial Appropriation	\$76,642	0.0	\$28,602	\$11,932	\$5,819	\$30,28
TA-24: FY2022-23 Total Compensation Request	(\$2,072)	0.0	(\$2,532)	(\$2,678)	\$2,883	\$25
FY 2022-23 Base Request	\$74,570	0.0	\$26,070	\$9,254	\$8,702	\$30,54
NP-05: Food Service and Housekeeping Comp Request	\$40	0.0	\$40	\$0	\$0	\$(
R-03: Operating Expenses for the State Board of Education	\$55	0.0	\$55	\$0	\$0	\$
R-04: Departmental Infrastructure	\$671	0.0	\$568	\$103	\$0	\$
R-07: Empowering Parents with School Information	\$252	0.0	\$252	\$0	\$0	\$
FY 2022-23 Governor's Budget Request - Nov 1	\$75,588	0.0	\$26,985	\$9,357	\$8,702	\$30,54
Amortization Equalization Disbursement  SB 21-205 Long Appropriations Bill	\$2,404,134	0.0	\$899,575	\$373,720	\$182,249	\$948,59
•	\$2,404,134 <b>\$2,404,134</b>	0.0	\$899,575 <b>\$899,575</b>	\$373,720 <b>\$373,720</b>	\$182,249 <b>\$182,249</b>	\$948,59 <b>\$948,5</b> 9
SB 21-205 Long Appropriations Bill	. , ,					, ,
SB 21-205 Long Appropriations Bill FY 2021-22 Initial Appropriation	\$2,404,134	0.0	\$899,575	\$373,720	\$182,249	\$948,59
SB 21-205 Long Appropriations Bill  FY 2021-22 Initial Appropriation  TA-24: FY2022-23 Total Compensation Request	\$2,404,134 (\$47,645)	<b>0.0</b> 0.0	\$899,575 (\$71,489)	\$373,720 (\$82,111)	<b>\$182,249</b> \$91,976	<b>\$948,59</b> \$13,97 <b>\$962,56</b>
SB 21-205 Long Appropriations Bill  FY 2021-22 Initial Appropriation  FA-24: FY2022-23 Total Compensation Request  FY 2022-23 Base Request	\$2,404,134 (\$47,645) \$2,356,489	0.0 0.0 0.0	\$899,575 (\$71,489) \$828,086	\$373,720 (\$82,111) \$291,609	<b>\$182,249</b> \$91,976 <b>\$274,225</b>	<b>\$948,59</b> \$13,97
SB 21-205 Long Appropriations Bill  FY 2021-22 Initial Appropriation  TA-24: FY2022-23 Total Compensation Request  FY 2022-23 Base Request  NP-05: Food Service and Housekeeping Comp Request	\$2,404,134 (\$47,645) \$2,356,489 \$1,234	0.0 0.0 0.0	\$899,575 (\$71,489) \$828,086 \$1,234	\$373,720 (\$82,111) \$291,609 \$0	\$182,249 \$91,976 \$274,225 \$0	\$948,59 \$13,97 <b>\$962,5</b> 6
SB 21-205 Long Appropriations Bill FY 2021-22 Initial Appropriation FA-24: FY2022-23 Total Compensation Request FY 2022-23 Base Request NP-05: Food Service and Housekeeping Comp Request R-03: Operating Expenses for the State Board of Education	\$2,404,134 (\$47,645) \$2,356,489 \$1,234 \$1,705	0.0 0.0 0.0 0.0	\$899,575 (\$71,489) \$828,086 \$1,234 \$1,705	\$373,720 (\$82,111) \$291,609 \$0	\$182,249 \$91,976 \$274,225 \$0 \$0	\$948,59 \$13,97 \$962,56 \$

			Reappropriated			
	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Fun
Supplemental Amortization Equalization Disbursement						
SB 21-205 Long Appropriations Bill	\$2,404,134	0.0	\$899,575	\$373,720	\$182,249	\$948,5
Y 2021-22 Initial Appropriation	\$2,404,134	0.0	\$899,575	\$373,720	\$182,249	\$948,5
A-24: FY2022-23 Total Compensation Request	(\$47,645)	0.0	(\$71,489)	(\$82,111)	\$91,976	\$13,9
Y 2022-23 Base Request	\$2,356,489	0.0	\$828,086	\$291,609	\$274,225	\$962,5
NP-05: Food Service and Housekeeping Comp Request	\$1,234	0.0	\$1,234	\$0	\$0	
R-03: Operating Expenses for the State Board of Education	\$1,705	0.0	\$1,705	\$0	\$0	
R-04: Departmental Infrastructure	\$21,022	0.0	\$17,792	\$3,230	\$0	
R-07: Empowering Parents with School Information	\$7,879	0.0	\$7,879	\$0	\$0	
CV 0000 00 Commands Budget Barrest New 4	\$2,388,329	0.0	\$856,696	\$294,839	\$274,225	\$962,
PERA Direct Distribution	<b>\$2,000,020</b>			,	<b>,</b> ,	
PERA Direct Distribution			·		·	
PERA Direct Distribution  SB 21-205 Long Appropriations Bill	\$1,258,290	0.0	\$693,304	\$195,597	\$369,389	
PERA Direct Distribution  SB 21-205 Long Appropriations Bill  Y 2021-22 Initial Appropriation	\$1,258,290 <b>\$1,258,290</b>	0.0	\$693,304 <b>\$693,304</b>	\$195,597 <b>\$195,597</b>	\$369,389 <b>\$369,389</b>	
PERA Direct Distribution  SB 21-205 Long Appropriations Bill  FY 2021-22 Initial Appropriation  TA-24: FY2022-23 Total Compensation Request	\$1,258,290 <b>\$1,258,290</b> (\$55,189)	<b>0.0</b> 0.0	\$693,304 \$693,304 (\$24,807)	\$195,597 <b>\$195,597</b> ( <b>\$46</b> ,717)	\$369,389 <b>\$369,389</b> \$16,335	
PERA Direct Distribution  SB 21-205 Long Appropriations Bill  Y 2021-22 Initial Appropriation  A-24: FY2022-23 Total Compensation Request  Y 2022-23 Base Request	\$1,258,290 <b>\$1,258,290</b>	0.0	\$693,304 <b>\$693,304</b>	\$195,597 <b>\$195,597</b>	\$369,389 <b>\$369,389</b>	
PERA Direct Distribution  SB 21-205 Long Appropriations Bill  Y 2021-22 Initial Appropriation	\$1,258,290 \$1,258,290 (\$55,189) \$1,203,101	0.0 0.0 0.0	\$693,304 \$693,304 (\$24,807) \$668,497	\$195,597 <b>\$195,597</b> (\$46,717) <b>\$148,880</b>	\$369,389 <b>\$369,389</b> \$16,335 <b>\$385,724</b>	
PERA Direct Distribution  SB 21-205 Long Appropriations Bill  Y 2021-22 Initial Appropriation  A-24: FY2022-23 Total Compensation Request  Y 2022-23 Base Request	\$1,258,290 \$1,258,290 (\$55,189) \$1,203,101	0.0 0.0 0.0	\$693,304 \$693,304 (\$24,807) \$668,497	\$195,597 <b>\$195,597</b> (\$46,717) <b>\$148,880</b>	\$369,389 <b>\$369,389</b> \$16,335 <b>\$385,724</b>	
PERA Direct Distribution  SB 21-205 Long Appropriations Bill  Y 2021-22 Initial Appropriation  A-24: FY2022-23 Total Compensation Request  Y 2022-23 Base Request  Y 2022-23 Governor's Budget Request - Nov 1  Salary Survey	\$1,258,290 \$1,258,290 (\$55,189) \$1,203,101	0.0 0.0 0.0	\$693,304 \$693,304 (\$24,807) \$668,497	\$195,597 <b>\$195,597</b> (\$46,717) <b>\$148,880</b>	\$369,389 <b>\$369,389</b> \$16,335 <b>\$385,724</b>	
PERA Direct Distribution  SB 21-205 Long Appropriations Bill  Y 2021-22 Initial Appropriation  A-24: FY2022-23 Total Compensation Request  Y 2022-23 Base Request  Y 2022-23 Governor's Budget Request - Nov 1  Salary Survey  SB 21-205 Long Appropriations Bill	\$1,258,290 \$1,258,290 (\$55,189) \$1,203,101 \$1,203,101	0.0 0.0 0.0 0.0	\$693,304 \$693,304 (\$24,807) \$668,497 \$668,497	\$195,597 \$195,597 (\$46,717) \$148,880 \$148,880	\$369,389 \$369,389 \$16,335 \$385,724 \$385,724	\$620,
PERA Direct Distribution  BB 21-205 Long Appropriations Bill  Y 2021-22 Initial Appropriation  A-24: FY2022-23 Total Compensation Request  Y 2022-23 Base Request  Y 2022-23 Governor's Budget Request - Nov 1  Balary Survey  BB 21-205 Long Appropriations Bill  Y 2021-22 Initial Appropriation	\$1,258,290 \$1,258,290 (\$55,189) \$1,203,101 \$1,203,101	0.0 0.0 0.0 0.0	\$693,304 \$693,304 (\$24,807) \$668,497 \$668,497	\$195,597 \$195,597 (\$46,717) \$148,880 \$148,880	\$369,389 \$369,389 \$16,335 \$385,724 \$385,724	\$620, \$ <b>620</b> ,
PERA Direct Distribution  SB 21-205 Long Appropriations Bill  Y 2021-22 Initial Appropriation  A-24: FY2022-23 Total Compensation Request  Y 2022-23 Base Request  Y 2022-23 Governor's Budget Request - Nov 1	\$1,258,290 \$1,258,290 (\$55,189) \$1,203,101 \$1,203,101 \$1,570,896 \$1,570,896	0.0 0.0 0.0 0.0	\$693,304 \$693,304 (\$24,807) \$668,497 \$668,497	\$195,597 \$195,597 (\$46,717) \$148,880 \$148,880 \$244,564	\$369,389 \$369,389 \$16,335 \$385,724 \$385,724 \$119,293 \$119,293	\$620,8 \$620,8 (\$620,8 \$634,6
PERA Direct Distribution  BB 21-205 Long Appropriations Bill  Y 2021-22 Initial Appropriation  A-24: FY2022-23 Total Compensation Request  Y 2022-23 Base Request  Y 2022-23 Governor's Budget Request - Nov 1  Balary Survey  BB 21-205 Long Appropriations Bill  Y 2021-22 Initial Appropriation  A-02: Salary Survey Base Building	\$1,258,290 \$1,258,290 (\$55,189) \$1,203,101 \$1,203,101 \$1,570,896 \$1,570,896 (\$1,570,896)	0.0 0.0 0.0 0.0 0.0	\$693,304 \$693,304 (\$24,807) \$668,497 \$668,497 \$586,171 \$586,171 (\$586,171)	\$195,597 \$195,597 (\$46,717) \$148,880 \$148,880 \$244,564 \$244,564 (\$244,564)	\$369,389 \$369,389 \$16,335 \$385,724 \$385,724 \$119,293 \$119,293 (\$119,293)	\$620,4 \$620,8 (\$620,8

					Reappropriated	
	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Fund
Paid Family Medical Leave Funding						
NP-01: Paid FMLA Funding	\$29,961	0.0	\$29,961	\$0	\$0	9
FY 2022-23 Governor's Budget Request - Nov 1	\$29,961	0.0	\$29,961	\$0	\$0	\$
Paid Family Medical Leave Initiative						
TA-24: FY2022-23 Total Compensation Request	\$106,042	0.0	\$37,264	\$13,122	\$12,340	\$43,31
FY 2022-23 Base Request	\$106,042	0.0	\$37,264	\$13,122	\$12,340	\$43,31
FY 2022-23 Governor's Budget Request - Nov 1	\$106,042	0.0	\$37,264	\$13,122	\$12,340	\$43,31
Workers' Compensation						
Workers' Compensation						
SB 21-205 Long Appropriations Bill	\$258,089 \$258,089	0.0	\$124,002 \$124,002	\$33,679 \$33,679	\$8,721 \$8,721	
SB 21-205 Long Appropriations Bill FY 2021-22 Initial Appropriation	\$258,089	0.0	\$124,002	\$33,679	\$8,721	\$91,68
SB 21-205 Long Appropriations Bill  FY 2021-22 Initial Appropriation  TA-22: FY2022-23 Statewide Common Policy Request	\$258,089 (\$89,124)	<b>0.0</b> 0.0	\$124,002 (\$42,820)	<b>\$33,679</b> (\$11,630)	\$8,721 (\$3,012)	\$91,66 (\$31,66
Workers' Compensation  SB 21-205 Long Appropriations Bill  FY 2021-22 Initial Appropriation  TA-22: FY2022-23 Statewide Common Policy Request  FY 2022-23 Base Request  FY 2022-23 Governor's Budget Request - Nov 1	\$258,089	0.0	\$124,002	\$33,679	\$8,721	\$91,68 (\$31,662 \$60,02
SB 21-205 Long Appropriations Bill  FY 2021-22 Initial Appropriation  TA-22: FY2022-23 Statewide Common Policy Request  FY 2022-23 Base Request	\$258,089 (\$89,124) \$168,965	0.0 0.0 0.0	\$124,002 (\$42,820) \$81,182	\$33,679 (\$11,630) \$22,049	\$8,721 (\$3,012) \$5,709	\$91,68 \$91,68 (\$31,662 \$60,02
SB 21-205 Long Appropriations Bill  FY 2021-22 Initial Appropriation  TA-22: FY2022-23 Statewide Common Policy Request  FY 2022-23 Base Request  FY 2022-23 Governor's Budget Request - Nov 1	\$258,089 (\$89,124) \$168,965	0.0 0.0 0.0	\$124,002 (\$42,820) \$81,182	\$33,679 (\$11,630) \$22,049	\$8,721 (\$3,012) \$5,709	\$91,66 (\$31,66 \$60,02
SB 21-205 Long Appropriations Bill FY 2021-22 Initial Appropriation FA-22: FY2022-23 Statewide Common Policy Request FY 2022-23 Base Request FY 2022-23 Governor's Budget Request - Nov 1  Legal Services	\$258,089 (\$89,124) \$168,965 \$168,965	0.0 0.0 0.0 0.0	\$124,002 (\$42,820) \$81,182 \$81,182	\$33,679 (\$11,630) \$22,049 \$22,049	\$8,721 (\$3,012) \$5,709 \$5,709	\$91,66 (\$31,66 \$60,02 \$60,02
SB 21-205 Long Appropriations Bill FY 2021-22 Initial Appropriation FA-22: FY2022-23 Statewide Common Policy Request FY 2022-23 Base Request FY 2022-23 Governor's Budget Request - Nov 1  Legal Services  SB 21-205 Long Appropriations Bill SB21-056 Expand Cannabis-based Medicine At Schools	\$258,089 (\$89,124) \$168,965 \$168,965	0.0 0.0 0.0 0.0	\$124,002 (\$42,820) \$81,182 \$81,182	\$33,679 (\$11,630) \$22,049 \$22,049	\$8,721 (\$3,012) \$5,709 \$5,709	\$91,66 (\$31,66 \$60,0; \$60,0;
SB 21-205 Long Appropriations Bill Y 2021-22 Initial Appropriation A-22: FY2022-23 Statewide Common Policy Request Y 2022-23 Base Request Y 2022-23 Governor's Budget Request - Nov 1  Legal Services  SB 21-205 Long Appropriations Bill SB21-056 Expand Cannabis-based Medicine At Schools Y 2021-22 Initial Appropriation	\$258,089 (\$89,124) \$168,965 \$168,965 \$1,177,845 \$15,419	0.0 0.0 0.0 0.0	\$124,002 (\$42,820) \$81,182 \$81,182 \$680,847 \$15,419	\$33,679 (\$11,630) \$22,049 \$22,049 \$466,777 \$0	\$8,721 (\$3,012) \$5,709 \$5,709 \$30,221 \$0	\$91,66 (\$31,66 \$60,0:
SB 21-205 Long Appropriations Bill  Y 2021-22 Initial Appropriation  A-22: FY2022-23 Statewide Common Policy Request  Y 2022-23 Base Request  Y 2022-23 Governor's Budget Request - Nov 1  Legal Services  SB 21-205 Long Appropriations Bill  SB21-056 Expand Cannabis-based Medicine At Schools  Y 2021-22 Initial Appropriation  A-07: Annualization of SB 21-056	\$258,089 (\$89,124) \$168,965 \$168,965 \$1,177,845 \$15,419 \$1,193,264	0.0 0.0 0.0 0.0 0.0	\$124,002 (\$42,820) \$81,182 \$81,182 \$680,847 \$15,419 \$696,266	\$33,679 (\$11,630) \$22,049 \$22,049 \$466,777 \$0 \$466,777	\$8,721 (\$3,012) \$5,709 \$5,709 \$30,221 \$0 \$30,221	\$91,66 (\$31,66 \$60,00 \$60,00
SB 21-205 Long Appropriations Bill FY 2021-22 Initial Appropriation FA-22: FY2022-23 Statewide Common Policy Request FY 2022-23 Base Request FY 2022-23 Governor's Budget Request - Nov 1  Legal Services  SB 21-205 Long Appropriations Bill	\$258,089 (\$89,124) \$168,965 \$168,965 \$1,177,845 \$15,419 \$1,193,264 (\$15,419)	0.0 0.0 0.0 0.0 0.0 0.0 0.0	\$124,002 (\$42,820) \$81,182 \$81,182 \$680,847 \$15,419 \$696,266 (\$15,419)	\$33,679 (\$11,630) \$22,049 \$22,049 \$466,777 \$0 \$466,777 \$0	\$8,721 (\$3,012) \$5,709 \$5,709 \$5,709 \$30,221 \$0 \$30,221 \$0	\$91,6 (\$31,66 \$60,0 \$60,0

					Reappropriated	
	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Fun
Administrative Law Judge Services						
SB 21-205 Long Appropriations Bill	\$146,388	0.0	\$0	\$121,121	\$25,267	
Y 2021-22 Initial Appropriation	\$146,388	0.0	\$0	\$121,121	\$25,267	
FA-22: FY2022-23 Statewide Common Policy Request	(\$10,338)	0.0	\$0	(\$8,554)	(\$1,784)	
FY 2022-23 Base Request	\$136,050	0.0	\$0	\$112,567	\$23,483	
FY 2022-23 Governor's Budget Request - Nov 1	\$136,050	0.0	\$0	\$112,567	\$23,483	
Payment to Risk Management and Property Funds						
SB 21-205 Long Appropriations Bill	\$730,631	0.0	\$730,631	\$0	\$0	
Y 2021-22 Initial Appropriation	\$730,631	0.0	\$730,631	\$0	\$0	
A-22: FY2022-23 Statewide Common Policy Request	\$265,574	0.0	\$265,574	\$0	\$0	
Y 2022-23 Base Request	\$996,205	0.0	\$996,205	\$0	\$0	
NP-02: CSEAP Resources	\$7,564	0.0	\$7,564	\$0	\$0	
FY 2022-23 Governor's Budget Request - Nov 1	\$1,003,769	0.0	\$1,003,769	\$0	\$0	
Leased Space						
SB 21-205 Long Appropriations Bill	\$1,247,217	0.0	\$66,481	\$297,365	\$37,533	\$845,8
FY 2021-22 Initial Appropriation	\$1,247,217	0.0	\$66,481	\$297,365	\$37,533	\$845,8
Y 2022-23 Base Request	\$1,247,217	0.0	\$66,481	\$297,365	\$37,533	\$845,8
FY 2022-23 Governor's Budget Request - Nov 1	\$1,247,217	0.0	\$66,481	\$297,365	\$37,533	\$845,8
Capitol Complex Leased Space						
	ФС47 700	2.2	0004.500	<b>M400.050</b>	<b>#</b> 20.055	
SB 21-205 Long Appropriations Bill	\$917,789	0.0	\$364,592	\$109,950	\$89,255	\$353,9
Y 2021-22 Initial Appropriation	\$917,789	0.0	\$364,592	\$109,950	\$89,255	\$353,9
A-22: FY2022-23 Statewide Common Policy Request	(\$31,302)	0.0	(\$12,436)	(\$3,749)	(\$3,044)	(\$12,0
Y 2022-23 Base Request	\$886,487	0.0	\$352,156	\$106,201	\$86,211	\$341,9
Y 2022-23 Governor's Budget Request - Nov 1	\$886,487	0.0	\$352,156	\$106,201	\$86,211	\$341,

FY 2022-23 Governor's Budget Request - Nov 1

Y 2022-23 Budget Request - Department of Education				Sched	dule 00 - Reconc	iliation Detail
	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Fun
Reprinting and Distributing Laws Concerning Education						
SB 21-205 Long Appropriations Bill	\$35,480	0.0	\$0	\$35,480	\$0	
Y 2021-22 Initial Appropriation	\$35,480	0.0	\$0	\$35,480	\$0	
FY 2022-23 Base Request	\$35,480	0.0	\$0	\$35,480	\$0	
FY 2022-23 Governor's Budget Request - Nov 1	\$35,480	0.0	\$0	\$35,480	\$0	
01. Management and Administration - (A) Administration a	and Centrally-Approp	oriated Line	Items -			
SB 21-205 Long Appropriations Bill	\$37,754,433	71.7	\$10,212,832	\$6,700,758	\$4,489,424	\$16,351,4
HB 21-1104 Professional Educator Licensure Renewal Period	\$2,630,444	(4.0)	\$2,922,976	(\$292,532)	\$0	
SB21-056 Expand Cannabis-based Medicine At Schools	\$15,419	0.0	\$15,419	\$0	\$0	
SB 21-058 Approval Of Alternative Principal Programs	\$16,692	0.2	\$0	\$16,692	\$0	
Y 2021-22 Initial Appropriation	\$40,416,988	67.9	\$13,151,227	\$6,424,918	\$4,489,424	\$16,351,
A-01: Annualization of SB 18-200	\$26,220	0.0	\$7,245	\$7,325	\$11,650	
A-02: Salary Survey Base Building	(\$1,401,616)	0.0	(\$533,038)	(\$181,419)	(\$66,291)	(\$620,8
A-07: Annualization of SB 21-056	(\$15,419)	0.0	(\$15,419)	\$0	\$0	
A-22: FY2022-23 Statewide Common Policy Request	\$134,810	0.0	\$210,318	(\$23,933)	(\$7,840)	(\$43,7
A-24: FY2022-23 Total Compensation Request	\$1,572,424	0.0	\$130,108	(\$112,837)	\$669,371	\$885,
A-25: Legal Services Common Policy Adjustment	(\$155,936)	0.0	(\$90,138)	(\$61,797)	(\$4,001)	
Y 2022-23 Base Request	\$40,577,471	67.9	\$12,860,303	\$6,052,257	\$5,092,313	\$16,572,
P-01: Paid FMLA Funding	\$29,961	0.0	\$29,961	\$0	\$0	
P-02: CSEAP Resources	\$7,564	0.0	\$7,564	\$0	\$0	
P-05: Food Service and Housekeeping Comp Request	\$2,508	0.0	\$2,508	\$0	\$0	
-03: Operating Expenses for the State Board of Education	\$124,497	0.5	\$124,497	\$0	\$0	
-04: Departmental Infrastructure	\$572,621	5.2	\$551,972	\$20,649	\$0	
1-07: Empowering Parents with School Information	\$44,182	0.0	\$44,182	\$0	\$0	

\$41,358,804

73.6

\$13,620,987

\$6,072,906

\$5,092,313

\$16,572,598

FY 2022-23 Budget Request - Department of Education Schedule 00 - Reconci						
	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Fun
	Total Fullus		Ceneral Fund	Oddin i dilad		i dderai i dii
Management and Administration - (B) Information Techno	logy -					
nformation Technology Services						
SB 21-205 Long Appropriations Bill	\$4,563,934	30.9	\$3,929,481	\$0	\$634,453	
HB 21-1273 Colorado Department Of Education Report Concerning School Psychologists	\$35,000	0.0	\$35,000	\$0	\$0	
HB 21-1294 K-12 Education Accountability Systems Performance Audit	\$52,000	0.0	\$52,000	\$0	\$0	
Y 2021-22 Initial Appropriation	\$4,650,934	30.9	\$4,016,481	\$0	\$634,453	
A-01: Annualization of SB 18-200	\$10,872	0.0	\$10,335	\$0	\$537	
A-02: Salary Survey Base Building	\$78,166	0.0	\$75,796	\$0	\$2,370	
A-10: Annualization of HB 21-1294	(\$52,000)	0.0	(\$52,000)	\$0	\$0	
A-15: Annualization of HB 21-1273	(\$35,000)	0.0	(\$35,000)	\$0	\$0	
Y 2022-23 Base Request	\$4,652,972	30.9	\$4,015,612	\$0	\$637,360	
Y 2022-23 Governor's Budget Request - Nov 1	\$4,652,972	30.9	\$4,015,612	\$0	\$637,360	
Payments to OIT						<u></u>
SB 21-205 Long Appropriations Bill	\$1,012,307	0.0	\$614,067	\$150,733	\$247,507	
Y 2021-22 Initial Appropriation	\$1,012,307	0.0	\$614,067	\$150,733	\$247,507	
A-23: Payments to OIT Common Policy Adjustment	(\$276,781)	0.0	(\$167,897)	(\$41,212)	(\$67,672)	
Y 2022-23 Base Request	\$735,526	0.0	\$446,170	\$109,521	\$179,835	
P-04:OIT FY2022-23 Budget Package Request	\$6,861	0.0	\$4,163	\$1,021	\$1,677	
Y 2022-23 Governor's Budget Request - Nov 1	\$742,387	0.0	\$450,333	\$110,542	\$181,512	
CORE Operations						
CORE Operations SB 21-205 Long Appropriations Bill	\$240,722	0.0	\$120,350	\$93,258	\$27,114	

\$1,524

\$242,246

\$242,246

0.0

0.0

0.0

\$762

\$121,112

\$121,112

\$590

\$93,848

\$93,848

\$172

\$27,286

\$27,286

\$0

\$0

\$0

TA-22: FY2022-23 Statewide Common Policy Request

FY 2022-23 Governor's Budget Request - Nov 1

FY 2022-23 Base Request

		ETE (		Reappropriated		F. 4
	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Fun
nformation Technology Asset Maintenance						
SB 21-205 Long Appropriations Bill	\$969,147	0.0	\$969,147	\$0	\$0	
Y 2021-22 Initial Appropriation	\$969,147	0.0	\$969,147	\$0	\$0	
Y 2022-23 Base Request	\$969,147	0.0	\$969,147	\$0	\$0	
Y 2022-23 Governor's Budget Request - Nov 1	\$969,147	0.0	\$969,147	\$0	\$0	
Nicosta Bossania						
Disaster Recovery						
SB 21-205 Long Appropriations Bill	\$19,722	0.0	\$19,722	\$0	\$0	
Y 2021-22 Initial Appropriation	\$19,722	0.0	\$19,722	\$0	\$0	
		0.0	£40.700	r c	\$0	
	\$19,722		\$19,722	\$0		
Y 2022-23 Base Request Y 2022-23 Governor's Budget Request - Nov 1	\$19,722 \$19,722	0.0	\$19,722	\$0 \$0	\$0	
	\$19,722					
Y 2022-23 Governor's Budget Request - Nov 1	\$19,722					
Y 2022-23 Governor's Budget Request - Nov 1  O1. Management and Administration - (B) Information Techno	\$19,722 logy -	0.0	\$19,722	\$0	\$0	
Y 2022-23 Governor's Budget Request - Nov 1  11. Management and Administration - (B) Information Techno SB 21-205 Long Appropriations Bill	\$19,722 logy - \$6,805,832	<b>0.0</b> 30.9	<b>\$19,722</b> \$5,652,767	<b>\$0</b> \$243,991	<b>\$0</b> \$909,074	
Y 2022-23 Governor's Budget Request - Nov 1  O1. Management and Administration - (B) Information Techno SB 21-205 Long Appropriations Bill HB 21-1273 Colorado Department Of Education Report Concerning School Psychologists	\$19,722 logy - \$6,805,832 \$35,000	<b>0.0</b> 30.9 0.0	\$19,722 \$5,652,767 \$35,000	\$0 \$243,991 \$0	<b>\$0</b> \$909,074 \$0	
Y 2022-23 Governor's Budget Request - Nov 1  O1. Management and Administration - (B) Information Techno  BB 21-205 Long Appropriations Bill  HB 21-1273 Colorado Department Of Education Report Concerning School Psychologists  HB 21-1294 K-12 Education Accountability Systems Performance Audit	\$19,722 logy - \$6,805,832 \$35,000 \$52,000	30.9 0.0 0.0	\$19,722 \$5,652,767 \$35,000 \$52,000	\$0 \$243,991 \$0 \$0	\$909,074 \$0 \$0	
Y 2022-23 Governor's Budget Request - Nov 1  O1. Management and Administration - (B) Information Techno SB 21-205 Long Appropriations Bill HB 21-1273 Colorado Department Of Education Report Concerning School Psychologists HB 21-1294 K-12 Education Accountability Systems Performance Audit Y 2021-22 Initial Appropriation	\$19,722 logy - \$6,805,832 \$35,000 \$52,000 \$6,892,832	30.9 0.0 0.0 30.9	\$19,722 \$5,652,767 \$35,000 \$52,000 \$5,739,767	\$0 \$243,991 \$0 \$0 \$243,991	\$909,074 \$0 \$0 \$0 \$909,074	
Y 2022-23 Governor's Budget Request - Nov 1  O1. Management and Administration - (B) Information Techno BB 21-205 Long Appropriations Bill HB 21-1273 Colorado Department Of Education Report Concerning School Psychologists HB 21-1294 K-12 Education Accountability Systems Performance Audit Y 2021-22 Initial Appropriation CA-01: Annualization of SB 18-200	\$19,722 logy - \$6,805,832 \$35,000 \$52,000 \$6,892,832 \$10,872	30.9 0.0 0.0 30.9 0.0	\$19,722 \$5,652,767 \$35,000 \$52,000 \$5,739,767 \$10,335	\$0 \$243,991 \$0 \$0 \$243,991 \$0	\$909,074 \$0 \$0 \$909,074 \$537	
Y 2022-23 Governor's Budget Request - Nov 1  O1. Management and Administration - (B) Information Techno SB 21-205 Long Appropriations Bill HB 21-1273 Colorado Department Of Education Report Concerning School Psychologists HB 21-1294 K-12 Education Accountability Systems Performance Audit Y 2021-22 Initial Appropriation (A-01: Annualization of SB 18-200 (A-02: Salary Survey Base Building (A-10: Annualization of HB 21-1294)	\$19,722 logy - \$6,805,832 \$35,000 \$52,000 \$6,892,832 \$10,872 \$78,166	30.9 0.0 0.0 30.9 0.0	\$5,652,767 \$35,000 \$52,000 \$5,739,767 \$10,335 \$75,796	\$0 \$243,991 \$0 \$0 \$243,991 \$0 \$0	\$909,074 \$0 \$0 \$909,074 \$537 \$2,370	
Y 2022-23 Governor's Budget Request - Nov 1  O1. Management and Administration - (B) Information Techno BB 21-205 Long Appropriations Bill HB 21-1273 Colorado Department Of Education Report Concerning School Psychologists HB 21-1294 K-12 Education Accountability Systems Performance Audit Y 2021-22 Initial Appropriation A-01: Annualization of SB 18-200 A-02: Salary Survey Base Building	\$19,722 logy - \$6,805,832 \$35,000 \$52,000 \$6,892,832 \$10,872 \$78,166 (\$52,000)	30.9 0.0 0.0 30.9 0.0	\$19,722 \$5,652,767 \$35,000 \$52,000 \$5,739,767 \$10,335 \$75,796 (\$52,000)	\$0 \$243,991 \$0 \$0 \$243,991 \$0 \$0	\$909,074 \$0 \$0 \$909,074 \$537 \$2,370 \$0	
Y 2022-23 Governor's Budget Request - Nov 1  O1. Management and Administration - (B) Information Techno BB 21-205 Long Appropriations Bill HB 21-1273 Colorado Department Of Education Report Concerning School Psychologists HB 21-1294 K-12 Education Accountability Systems Performance Audit Y 2021-22 Initial Appropriation A-01: Annualization of SB 18-200 A-02: Salary Survey Base Building A-10: Annualization of HB 21-1294 A-15: Annualization of HB 21-1273	\$19,722  logy - \$6,805,832 \$35,000 \$52,000 \$6,892,832 \$10,872 \$78,166 (\$52,000) (\$35,000)	30.9 0.0 0.0 30.9 0.0 0.0	\$19,722 \$5,652,767 \$35,000 \$52,000 \$5,739,767 \$10,335 \$75,796 (\$52,000) (\$35,000)	\$0 \$243,991 \$0 \$0 \$0 \$243,991 \$0 \$0 \$0	\$909,074 \$0 \$0 \$909,074 \$537 \$2,370 \$0	
Y 2022-23 Governor's Budget Request - Nov 1  11. Management and Administration - (B) Information Techno 12. Management and Administration - (B) Information Techno 13. B 21-205 Long Appropriations Bill 14. B 21-1273 Colorado Department Of Education Report Concerning School Psychologists 14. B 21-1294 K-12 Education Accountability Systems Performance Audit 14. Y 2021-22 Initial Appropriation 15. Annualization of SB 18-200 16. A-02: Salary Survey Base Building 17. Annualization of HB 21-1294 18. A-15: Annualization of HB 21-1273 18. A-22: FY2022-23 Statewide Common Policy Request	\$19,722  logy - \$6,805,832 \$35,000 \$52,000 \$6,892,832 \$10,872 \$78,166 (\$52,000) (\$35,000) \$1,524	30.9 0.0 0.0 30.9 0.0 0.0 0.0	\$19,722 \$5,652,767 \$35,000 \$52,000 \$5,739,767 \$10,335 \$75,796 (\$52,000) (\$35,000)	\$0 \$243,991 \$0 \$0 \$243,991 \$0 \$0 \$0 \$0	\$909,074 \$0 \$0 \$909,074 \$537 \$2,370 \$0 \$0	
Y 2022-23 Governor's Budget Request - Nov 1  O1. Management and Administration - (B) Information Techno SB 21-205 Long Appropriations Bill HB 21-1273 Colorado Department Of Education Report Concerning School Psychologists HB 21-1294 K-12 Education Accountability Systems Performance Audit Y 2021-22 Initial Appropriation A-01: Annualization of SB 18-200 A-02: Salary Survey Base Building A-10: Annualization of HB 21-1294 A-15: Annualization of HB 21-1273 A-22: FY2022-23 Statewide Common Policy Request A-23: Payments to OIT Common Policy Adjustment	\$19,722  logy - \$6,805,832 \$35,000 \$52,000 \$6,892,832 \$10,872 \$78,166 (\$52,000) (\$35,000) \$1,524 (\$276,781)	30.9 0.0 0.0 30.9 0.0 0.0 0.0	\$19,722 \$5,652,767 \$35,000 \$52,000 \$5,739,767 \$10,335 \$75,796 (\$52,000) (\$35,000) \$762 (\$167,897)	\$243,991 \$0 \$0 \$0 \$243,991 \$0 \$0 \$0 \$0 \$590 (\$41,212)	\$909,074 \$0 \$0 \$909,074 \$537 \$2,370 \$0 \$172 (\$67,672)	

					Reappropriated	
	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Fun
01. Management and Administration - (C) Assess	ments and Data Analyses -					
Statewide Assessment Program	micrito una bata Analyses					
SB 21-205 Long Appropriations Bill	\$31,878,112	16.5	\$0	\$24,660,227	\$0	\$7,217,8
Y 2021-22 Initial Appropriation	\$31,878,112	16.5	\$0	\$24,660,227	\$0	\$7,217,8
A-01: Annualization of SB 18-200	\$9,157	0.0	\$0	\$1,299	\$0	\$7,8
A-02: Salary Survey Base Building	\$63,300	0.0	\$0	\$11,199	\$0	\$52,1
FY 2022-23 Base Request	\$31,950,569	16.5	\$0	\$24,672,725	\$0	\$7,277,8
FY 2022-23 Governor's Budget Request - Nov 1	\$31,950,569	16.5	\$0	\$24,672,725	\$0	\$7,277,8
Longitudinal Analyses of Student Assessment Result	ts					
Longitudinal Analyses of Student Assessment Result	ts					
Longitudinal Analyses of Student Assessment Result SB 21-205 Long Appropriations Bill	\$761,725	4.1	\$463,725	\$298,000	\$0	
		4.1 <b>4.1</b>	\$463,725 <b>\$463,725</b>	\$298,000 <b>\$298,000</b>	\$0 <b>\$0</b>	
SB 21-205 Long Appropriations Bill	\$761,725					
SB 21-205 Long Appropriations Bill FY 2021-22 Initial Appropriation	\$761,725 <b>\$761,725</b>	4.1	\$463,725	\$298,000	\$0	
SB 21-205 Long Appropriations Bill  FY 2021-22 Initial Appropriation  FA-01: Annualization of SB 18-200	\$761,725 <b>\$761,725</b> \$1,334	<b>4.1</b> 0.0	<b>\$463,725</b> \$1,334	<b>\$298,000</b> \$0	<b>\$0</b> \$0	
SB 21-205 Long Appropriations Bill  Y 2021-22 Initial Appropriation  A-01: Annualization of SB 18-200  A-02: Salary Survey Base Building  Y 2022-23 Base Request	\$761,725 <b>\$761,725</b> \$1,334 \$9,787	<b>4.1</b> 0.0 0.0	<b>\$463,725</b> \$1,334 \$9,787	<b>\$298,000</b> \$0 \$0	<b>\$0</b> \$0 \$0	
SB 21-205 Long Appropriations Bill  FY 2021-22 Initial Appropriation  FA-01: Annualization of SB 18-200  FA-02: Salary Survey Base Building	\$761,725 <b>\$761,725</b> \$1,334 \$9,787 <b>\$772,846</b>	<b>4.1</b> 0.0 0.0 <b>4.1</b>	\$463,725 \$1,334 \$9,787 \$474,846	\$298,000 \$0 \$0 \$298,000	\$0 \$0 \$0 \$0	
SB 21-205 Long Appropriations Bill FY 2021-22 Initial Appropriation FA-01: Annualization of SB 18-200 FA-02: Salary Survey Base Building FY 2022-23 Base Request	\$761,725 <b>\$761,725</b> \$1,334 \$9,787 <b>\$772,846</b>	<b>4.1</b> 0.0 0.0 <b>4.1</b>	\$463,725 \$1,334 \$9,787 \$474,846	\$298,000 \$0 \$0 \$298,000	\$0 \$0 \$0 \$0	
SB 21-205 Long Appropriations Bill FY 2021-22 Initial Appropriation FA-01: Annualization of SB 18-200 FA-02: Salary Survey Base Building FY 2022-23 Base Request R-07: Empowering Parents with School Information	\$761,725 \$761,725 \$1,334 \$9,787 \$772,846 \$482,133	4.1 0.0 0.0 4.1 1.8	\$463,725 \$1,334 \$9,787 \$474,846 \$482,133	\$298,000 \$0 \$0 \$298,000 \$0	\$0 \$0 \$0 <b>\$0</b> \$0	
SB 21-205 Long Appropriations Bill FY 2021-22 Initial Appropriation FA-01: Annualization of SB 18-200 FA-02: Salary Survey Base Building FY 2022-23 Base Request R-07: Empowering Parents with School Information FY 2022-23 Governor's Budget Request - Nov 1	\$761,725 \$761,725 \$1,334 \$9,787 \$772,846 \$482,133	4.1 0.0 0.0 4.1 1.8	\$463,725 \$1,334 \$9,787 \$474,846 \$482,133	\$298,000 \$0 \$0 \$298,000 \$0	\$0 \$0 \$0 <b>\$0</b> \$0	
SB 21-205 Long Appropriations Bill FY 2021-22 Initial Appropriation FA-01: Annualization of SB 18-200 FA-02: Salary Survey Base Building FY 2022-23 Base Request R-07: Empowering Parents with School Information FY 2022-23 Governor's Budget Request - Nov 1  Basic Skills Placement or Assessment Tests	\$761,725 \$761,725 \$1,334 \$9,787 \$772,846 \$482,133 \$1,254,979	4.1 0.0 0.0 4.1 1.8 5.9	\$463,725 \$1,334 \$9,787 \$474,846 \$482,133 \$956,979	\$298,000 \$0 \$0 \$298,000 \$0 \$298,000	\$0 \$0 \$0 \$0 \$0	
SB 21-205 Long Appropriations Bill FY 2021-22 Initial Appropriation FA-01: Annualization of SB 18-200 FA-02: Salary Survey Base Building FY 2022-23 Base Request R-07: Empowering Parents with School Information FY 2022-23 Governor's Budget Request - Nov 1  Basic Skills Placement or Assessment Tests  SB 21-205 Long Appropriations Bill	\$761,725 \$761,725 \$1,334 \$9,787 \$772,846 \$482,133 \$1,254,979	4.1 0.0 0.0 4.1 1.8 5.9	\$463,725 \$1,334 \$9,787 \$474,846 \$482,133 \$956,979	\$298,000 \$0 \$0 \$298,000 \$0 \$298,000	\$0 \$0 \$0 \$0 \$0 \$0	

					Reappropriated	E. d
	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Fun
Preschool to Postsecondary Education Alignment						
SB 21-205 Long Appropriations Bill	\$662,762	4.0	\$37,309	\$625,453	\$0	
Y 2021-22 Initial Appropriation	\$662,762	4.0	\$37,309	\$625,453	\$0	
A-01: Annualization of SB 18-200	\$1,663	0.0	\$0	\$1,663	\$0	
A-02: Salary Survey Base Building	\$14,339	0.0	\$0	\$14,339	\$0	
Y 2022-23 Base Request	\$678,764	4.0	\$37,309	\$641,455	\$0	
FY 2022-23 Governor's Budget Request - Nov 1	\$678,764	4.0	\$37,309	\$641,455	\$0	
Educator Effectiveness Unit Administration						
SB 21-205 Long Appropriations Bill	\$1,998,769	12.5	\$1,874,530	\$124,239	\$0	
HB 21-1010 Diverse K-12 Educator Workforce Report	\$20,115	0.3	\$20,115	\$0	\$0	
SB 21-185 Supporting Educator Workforce In Colorado	\$1,087,310	3.8	\$1,087,310	\$0	\$0	
FY 2021-22 Initial Appropriation	\$3,106,194	16.6	\$2,981,955	\$124,239	\$0	
TA-01: Annualization of SB 18-200	\$5,102	0.0	\$4,566	\$536	\$0	
A-02: Salary Survey Base Building	\$38,108	0.0	\$33,486	\$4,622	\$0	
A-05: Annualization of SB 21-185	\$113,542	1.5	\$113,542	\$0	\$0	
ΓΑ-14: Annualization of HB 21-1010	(\$20,115)	(0.3)	(\$20,115)	\$0	\$0	
FY 2022-23 Base Request	\$3,242,831	17.8	\$3,113,434	\$129,397	\$0	
Y 2022-23 Governor's Budget Request - Nov 1	\$3,242,831	17.8	\$3,113,434	\$129,397	\$0	
Accountability And Improvement Planning						
SB 21-205 Long Appropriations Bill	\$1,784,656	11.4	\$1,234,324	\$0	\$0	\$550
Y 2021-22 Initial Appropriation	\$1,784,656	11.4	\$1,234,324	<b>\$0</b>	\$0	\$550
FA-01: Annualization of SB 18-200	\$2,053	0.0	\$2,053	\$0	\$0	7000
	Ψ2,000	0.0	ΨΣ,000	ΨΟ	ΨΟ	
A-02: Salary Survey Base Building	\$15,059	0.0	\$15,059	\$0	\$0	
A-02: Salary Survey Base Building Y 2022-23 Base Request	\$15,059 <b>\$1,801,768</b>	0.0	\$15,059 <b>\$1,251,436</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$550

					Reappropriated	
	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Funds
01. Management and Administration - (C) Assessm	ents and Data Analyses -					
SB 21-205 Long Appropriations Bill	\$37,136,024	48.5	\$3,609,888	\$25,757,919	\$0	\$7,768,217
HB 21-1010 Diverse K-12 Educator Workforce Report	\$20,115	0.3	\$20,115	\$0	\$0	\$0
SB 21-185 Supporting Educator Workforce In Colorado	\$1,087,310	3.8	\$1,087,310	\$0	\$0	\$0
FY 2021-22 Initial Appropriation	\$38,243,449	52.6	\$4,717,313	\$25,757,919	\$0	\$7,768,217
TA-01: Annualization of SB 18-200	\$19,309	0.0	\$7,953	\$3,498	\$0	\$7,858
TA-02: Salary Survey Base Building	\$140,593	0.0	\$58,332	\$30,160	\$0	\$52,101
TA-05: Annualization of SB 21-185	\$113,542	1.5	\$113,542	\$0	\$0	\$0
TA-14: Annualization of HB 21-1010	(\$20,115)	(0.3)	(\$20,115)	\$0	\$0	\$0
FY 2022-23 Base Request	\$38,496,778	53.8	\$4,877,025	\$25,791,577	\$0	\$7,828,176
R-07: Empowering Parents with School Information	\$482,133	1.8	\$482,133	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$38,978,911	55.6	\$5,359,158	\$25,791,577	\$0	\$7,828,176

					Reappropriated	
	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Fun
1. Management and Administration - (D) State C tate Charter School Institute Administration and Ov						
SB 21-205 Long Appropriations Bill	\$3,500,000	11.7	\$0	\$0	\$3,500,000	
Y 2021-22 Initial Appropriation	\$3,500,000	11.7	\$0	\$0	\$3,500,000	
Y 2022-23 Base Request	\$3,500,000	11.7	\$0	\$0	\$3,500,000	
Y 2022-23 Governor's Budget Request - Nov 1	\$3,500,000	11.7	\$0	\$0	\$3,500,000	
nstitute Charter School Assistance Fund						
SB 21-205 Long Appropriations Bill	\$460,000	0.0	\$0	\$460,000	\$0	
Y 2021-22 Initial Appropriation	\$460,000	0.0	\$0	\$460,000	\$0	
Y 2022-23 Base Request	\$460,000	0.0	\$0	\$460,000	\$0	
Y 2022-23 Governor's Budget Request - Nov 1	\$460,000	0.0	\$0	\$460,000	\$0	
Other Transfers to Institute Charter Schools						
SB 21-205 Long Appropriations Bill	\$9,000,000	0.0	\$0	\$0	\$9,000,000	
Y 2021-22 Initial Appropriation	\$9,000,000	0.0	\$0	\$0	\$9,000,000	
Y 2022-23 Base Request	\$9,000,000	0.0	\$0	\$0	\$9,000,000	
Y 2022-23 Governor's Budget Request - Nov 1	\$9,000,000	0.0	\$0	\$0	\$9,000,000	
Transfer of Federal Moneys to Institute Charter Scho	ols					
SB 21-205 Long Appropriations Bill	\$7,600,000	4.5	\$0	\$0	\$7,600,000	
Y 2021-22 Initial Appropriation	\$7,600,000	4.5	\$0	\$0	\$7,600,000	
Y 2022-23 Base Request	\$7,600,000	4.5	\$0	\$0	\$7,600,000	
Y 2022-23 Governor's Budget Request - Nov 1	\$7,600,000	4.5	\$0	\$0	\$7,600,000	

					Reappropriated	
	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Fund
CSI Mill Levy Equalization						
SB 21-205 Long Appropriations Bill	\$14,000,000	0.0	\$7,000,000	\$0	\$7,000,000	\$
SB 21-268 Public School Finance	\$4,000,000	0.0	\$2,000,000	\$0	\$2,000,000	\$
Y 2021-22 Initial Appropriation	\$18,000,000	0.0	\$9,000,000	\$0	\$9,000,000	\$
Y 2022-23 Base Request	\$18,000,000	0.0	\$9,000,000	\$0	\$9,000,000	\$
2-05: CSI Mill Levy Equalization	\$20,000,000	0.0	\$10,000,000	\$0	\$10,000,000	\$
Y 2022-23 Governor's Budget Request - Nov 1	\$38,000,000	0.0	\$19,000,000	\$0	\$19,000,000	\$
•	\$239,994	1.6	\$0	\$0	\$239,994	
mplementation of Sec. 22-30.5-501 et seq., C.R.S.						
SB 21-205 Long Appropriations Bill  Y 2021-22 Initial Appropriation	\$239,994 <b>\$239,994</b>	1.6 <b>1.6</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$239,994 <b>\$239,994</b>	\$
A-01: Annualization of SB 18-200	\$465	0.0	\$0	\$0	\$465	\$
A-02: Salary Survey Base Building	\$2,049	0.0	\$0	\$0	\$2,049	\$
Y 2022-23 Base Request	\$242,508	1.6	\$0	\$0	\$242,508	\$
Y 2022-23 Governor's Budget Request - Nov 1	\$242,508	1.6	\$0	\$0	\$242,508	\$
01. Management and Administration - (D) State Ch	narter School Institute -					
SB 21-205 Long Appropriations Bill	\$34,799,994	17.8	\$7,000,000	\$460,000	\$27,339,994	\$
SB 21-268 Public School Finance	\$4,000,000	0.0	\$2,000,000	\$0	\$2,000,000	\$
Y 2021-22 Initial Appropriation	\$38,799,994	17.8	\$9,000,000	\$460,000	\$29,339,994	\$
	\$465	0.0	\$0	\$0	\$465	\$
A-01: Annualization of SB 18-200						
	\$2,049	0.0	\$0	\$0	\$2,049	\$
A-02: Salary Survey Base Building	\$2,049 <b>\$38,802,508</b>	0.0 <b>17.8</b>	\$0 <b>\$9,000,000</b>	\$0 <b>\$460,000</b>	\$2,049 <b>\$29,342,508</b>	\$1
A-01: Annualization of SB 18-200 A-02: Salary Survey Base Building Y 2022-23 Base Request R-05: CSI Mill Levy Equalization						

FY 2022-23 Governor's Budget Request - Nov 1

\$0

\$368,865

-Y 2022-23 Budget Request - Department of Education				Schedule 00 - Reconciliation Det				
	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds		
01. Management and Administration - (E) Indirect Co	st Assessment -							
Indirect Cost Assessment								
SB 21-205 Long Appropriations Bill	\$861,325	0.0	\$0	\$495,877	\$0	\$365,448		
FY 2021-22 Initial Appropriation	\$861,325	0.0	\$0	\$495,877	\$0	\$365,448		
TA-26: Statewide Indirect Cost Recoveries Common Policy Adj	(\$16,646)	0.0	\$0	(\$20,063)	\$0	\$3,417		
FY 2022-23 Base Request	\$844,679	0.0	\$0	\$475,814	\$0	\$368,865		
FY 2022-23 Governor's Budget Request - Nov 1	\$844,679	0.0	\$0	\$475,814	\$0	\$368,865		
01. Management and Administration - (E) Indirect Co	st Assessment -							
SB 21-205 Long Appropriations Bill	\$861,325	0.0	\$0	\$495,877	\$0	\$365,448		
FY 2021-22 Initial Appropriation	\$861,325	0.0	\$0	\$495,877	\$0	\$365,448		
TA-26: Statewide Indirect Cost Recoveries Common Policy Adj	(\$16,646)	0.0	\$0	(\$20,063)	\$0	\$3,417		
FY 2022-23 Base Request	\$844,679	0.0	\$0	\$475,814	\$0	\$368,865		

\$844,679

0.0

\$0

\$475,814

				Reappropriated		
	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Fun
2. Assistance to Public Schools - (A) Public Scho	ol Finance -					
dministration						
SB 21-205 Long Appropriations Bill	\$1,879,526	17.4	\$1,792,031	\$87,495	\$0	
Y 2021-22 Initial Appropriation	\$1,879,526	17.4	\$1,792,031	\$87,495	\$0	
A-01: Annualization of SB 18-200	\$5,953	0.0	\$5,657	\$296	\$0	
A-02: Salary Survey Base Building	\$44,037	0.0	\$41,488	\$2,549	\$0	
Y 2022-23 Base Request	\$1,929,516	17.4	\$1,839,176	\$90,340	\$0	
Y 2022-23 Governor's Budget Request - Nov 1	\$1,929,516	17.4	\$1,839,176	\$90,340	\$0	
inancial Transparency System Maintenance						
SB 21-205 Long Appropriations Bill	\$88,120	1.0	\$0	\$88,120	\$0	
Y 2021-22 Initial Appropriation	\$88,120	1.0	<b>\$0</b>	\$88,120	<b>\$0</b>	
Y 2022-23 Base Request	\$88,120	1.0	\$0	\$88,120	\$0	
Y 2022-23 Governor's Budget Request - Nov 1	\$88,120	1.0	\$0	\$88,120	\$0	
state Share Of Districts' Total Program Funding						
	\$4.342.793.552	0.0	\$3.562.105.133	\$780.688.419	\$0	
SB 21-205 Long Appropriations Bill	\$4,342,793,552 \$505,743,696	0.0	\$3,562,105,133 \$478,743,696	\$780,688,419 \$27,000,000	\$0 \$0	
SB 21-205 Long Appropriations Bill SB 21-268 Public School Finance	\$505,743,696	0.0 0.0 <b>0.0</b>	\$478,743,696	\$27,000,000	\$0 \$0 <b>\$0</b>	
SB 21-205 Long Appropriations Bill SB 21-268 Public School Finance Y 2021-22 Initial Appropriation	\$505,743,696 <b>\$4,848,537,248</b>	0.0	\$478,743,696 <b>\$4,040,848,829</b>	\$27,000,000 <b>\$807,688,419</b>	\$0	
BB 21-205 Long Appropriations Bill BB 21-268 Public School Finance	\$505,743,696	0.0	\$478,743,696	\$27,000,000	\$0 <b>\$0</b>	

				Reappropriated			
	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Fund	
At-Risk Supplemental Aid							
SB 21-205 Long Appropriations Bill	\$4,844,358	0.0	\$0	\$4,844,358	\$0	\$	
FY 2021-22 Initial Appropriation	\$4,844,358	0.0	\$0	\$4,844,358	\$0	\$	
FY 2022-23 Base Request	\$4,844,358	0.0	\$0	\$4,844,358	\$0	\$	
FY 2022-23 Governor's Budget Request - Nov 1	\$4,844,358	0.0	\$0	\$4,844,358	\$0	\$(	
SB 21-205 Long Appropriations Bill  FY 2021-22 Initial Appropriation	\$5,000,000 \$5,000,000	0.0	\$0 <b>\$0</b>	\$5,000,000 <b>\$5,000,000</b>	\$0 <b>\$0</b>	\$0 <b>\$</b> 0	
SR 21.205 Long Appropriations Rill	\$5,000,000	0.0	0.2	\$5,000,000	90	\$(	
FY 2021-22 Initial Appropriation	\$5,000,000	0.0	\$0	\$5,000,000	\$0	\$(	
FY 2022-23 Base Request	\$5,000,000	0.0	\$0	\$5,000,000	\$0	\$	
FY 2022-23 Governor's Budget Request - Nov 1	\$5,000,000	0.0	\$0	\$5,000,000	\$0	\$	
Rural Additional Funding							
SB 21-205 Long Appropriations Bill	\$30,000,000	0.0	\$0	\$30,000,000	\$0	\$	
FY 2021-22 Initial Appropriation	\$30,000,000	0.0	\$0	\$30,000,000	\$0	\$	
TA-27: C.R.S. 22-54-142(6)(C)	\$5,000,000	0.0	\$0	\$5,000,000	\$0	\$(	
FY 2022-23 Base Request	\$35,000,000	0.0	\$0	\$35,000,000	\$0	\$(	
FY 2022-23 Governor's Budget Request - Nov 1	\$35,000,000	0.0	\$0	\$35,000,000	\$0	\$(	

					Reappropriated	
	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Fund
Audit Payments						
SB 21-205 Long Appropriations Bill	\$600,000	0.0	\$0	\$600,000	\$0	9
SB 21-268 Public School Finance	\$400,000	0.0	\$0	\$400,000	\$0	\$
FY 2021-22 Initial Appropriation	\$1,000,000	0.0	\$0	\$1,000,000	\$0	\$
FY 2022-23 Base Request	\$1,000,000	0.0	\$0	\$1,000,000	\$0	\$
FY 2022-23 Governor's Budget Request - Nov 1	\$1,000,000	0.0	\$0	\$1,000,000	\$0	\$
· ,		18.4	\$3 563 897 164	\$821 318 392	\$0	9
SB 21-205 Long Appropriations Bill	\$4,385,215,556	18.4	\$3,563,897,164 \$478,743,696	\$821,318,392 \$27,400,000	\$0 \$0	
SB 21-205 Long Appropriations Bill SB 21-268 Public School Finance	\$4,385,215,556 \$506,143,696	0.0	\$478,743,696	\$27,400,000	\$0	\$
SB 21-205 Long Appropriations Bill SB 21-268 Public School Finance FY 2021-22 Initial Appropriation	\$4,385,215,556					\$
02. Assistance to Public Schools - (A) Public Sc SB 21-205 Long Appropriations Bill SB 21-268 Public School Finance FY 2021-22 Initial Appropriation TA-01: Annualization of SB 18-200 TA-02: Salary Survey Base Building	\$4,385,215,556 \$506,143,696 <b>\$4,891,359,252</b>	0.0 <b>18.4</b>	\$478,743,696 <b>\$4,042,640,860</b>	\$27,400,000 \$848,718,392	\$0 <b>\$0</b>	\$ \$
SB 21-205 Long Appropriations Bill SB 21-268 Public School Finance FY 2021-22 Initial Appropriation TA-01: Annualization of SB 18-200	\$4,385,215,556 \$506,143,696 <b>\$4,891,359,252</b> \$5,953	0.0 <b>18.4</b> 0.0	\$478,743,696 <b>\$4,042,640,860</b> \$5,657	\$27,400,000 <b>\$848,718,392</b> \$296	\$0 <b>\$0</b> \$0	\$ \$ \$
SB 21-205 Long Appropriations Bill SB 21-268 Public School Finance FY 2021-22 Initial Appropriation FA-01: Annualization of SB 18-200 FA-02: Salary Survey Base Building FA-27: C.R.S. 22-54-142(6)(C)	\$4,385,215,556 \$506,143,696 <b>\$4,891,359,252</b> \$5,953 \$44,037	0.0 <b>18.4</b> 0.0 0.0	\$478,743,696 \$4,042,640,860 \$5,657 \$41,488	\$27,400,000 \$848,718,392 \$296 \$2,549	\$0 <b>\$0</b> \$0 \$0	\$ \$ \$ \$
SB 21-205 Long Appropriations Bill SB 21-268 Public School Finance FY 2021-22 Initial Appropriation FA-01: Annualization of SB 18-200 FA-02: Salary Survey Base Building	\$4,385,215,556 \$506,143,696 \$4,891,359,252 \$5,953 \$44,037 \$5,000,000	0.0 18.4 0.0 0.0	\$478,743,696 <b>\$4,042,640,860</b> \$5,657 \$41,488 \$0	\$27,400,000 \$848,718,392 \$296 \$2,549 \$5,000,000	\$0 \$0 \$0 \$0	\$ \$ \$ \$ \$ \$

FY 2022-23 Budget Request - Department of Edu					Reappropriated	
	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Fund
02. Assistance to Public Schools - (B) Categorica Special Education - Children With Disabilities	al Programs - (1) District Prog	rams Requir	ed by Statute			
SB 21-205 Long Appropriations Bill	\$376,612,241	63.0	\$93,572,347	\$126,582,286	\$191,090	\$156,266,51
FY 2021-22 Initial Appropriation	\$376,612,241	63.0	\$93,572,347	\$126,582,286	\$191,090	\$156,266,51
TA-01: Annualization of SB 18-200	\$39,838	0.0	\$0	\$0	\$0	\$39,83
TA-02: Salary Survey Base Building	\$264,144	0.0	\$0	\$0	\$0	\$264,14
FY 2022-23 Base Request	\$376,916,223	63.0	\$93,572,347	\$126,582,286	\$191,090	\$156,570,50
R-02: Categorical Programs Inflation Increases	\$7,705,231	0.0	\$0	\$7,705,231	\$0	\$
	\$204 CQ4 4F4	63.0	\$93,572,347	\$134,287,517	\$191,090	\$156,570,50
FY 2022-23 Governor's Budget Request - Nov 1  English Language Proficiency Program	\$384,621,454	65.0	<b>400,072,047</b>	¥10-1,201,011	<b>V.U.</b> ,	
<u> </u>	\$36,522,049	4.6	\$3,101,598	\$22,156,144	\$0	\$11,264,30
English Language Proficiency Program					· ·	\$11,264,30
English Language Proficiency Program  SB 21-205 Long Appropriations Bill	\$36,522,049	4.6	\$3,101,598	\$22,156,144	\$0	\$11,264,30 <b>\$11,264,3</b> 0
English Language Proficiency Program  SB 21-205 Long Appropriations Bill  FY 2021-22 Initial Appropriation	\$36,522,049 <b>\$36,522,049</b>	4.6 <b>4.6</b>	\$3,101,598 <b>\$3,101,598</b>	\$22,156,144 <b>\$22,156,144</b>	\$0 <b>\$0</b>	\$11,264,30 <b>\$11,264,3</b> 0 \$1,32
English Language Proficiency Program  SB 21-205 Long Appropriations Bill  FY 2021-22 Initial Appropriation  TA-01: Annualization of SB 18-200	\$36,522,049 <b>\$36,522,049</b> \$1,324	4.6 <b>4.6</b> 0.0	\$3,101,598 <b>\$3,101,598</b> \$0	\$22,156,144 <b>\$22,156,144</b> \$0	\$0 <b>\$0</b> \$0	
English Language Proficiency Program  SB 21-205 Long Appropriations Bill  FY 2021-22 Initial Appropriation  TA-01: Annualization of SB 18-200  TA-02: Salary Survey Base Building  FY 2022-23 Base Request	\$36,522,049 <b>\$36,522,049</b> \$1,324 \$8,776	4.6 4.6 0.0 0.0	\$3,101,598 <b>\$3,101,598</b> \$0 \$0	\$22,156,144 <b>\$22,156,144</b> \$0 \$0	\$0 <b>\$0</b> \$0 \$0	\$11,264,30 <b>\$11,264,30</b> \$1,32 \$8,77 <b>\$11,274,40</b>
English Language Proficiency Program  SB 21-205 Long Appropriations Bill  FY 2021-22 Initial Appropriation  TA-01: Annualization of SB 18-200  TA-02: Salary Survey Base Building	\$36,522,049 <b>\$36,522,049</b> \$1,324 \$8,776 <b>\$36,532,149</b>	4.6 4.6 0.0 0.0 4.6	\$3,101,598 \$3,101,598 \$0 \$0 \$3,101,598	\$22,156,144 <b>\$22,156,144</b> \$0 \$0 \$0 <b>\$22,156,144</b>	\$0 <b>\$0</b> \$0 \$0	\$11,264,30 <b>\$11,264,30</b> \$1,32 \$8,77 <b>\$11,274,40</b>
English Language Proficiency Program  SB 21-205 Long Appropriations Bill FY 2021-22 Initial Appropriation TA-01: Annualization of SB 18-200 TA-02: Salary Survey Base Building FY 2022-23 Base Request R-02: Categorical Programs Inflation Increases FY 2022-23 Governor's Budget Request - Nov 1  02. Assistance to Public Schools - (B) Categorical SB 21-205 Long Appropriations Bill FY 2021-22 Initial Appropriation	\$36,522,049 \$36,522,049 \$1,324 \$8,776 \$36,532,149 \$2,290,813 \$38,822,962  al Programs - (1) District Programs - (4) \$2,413,134,290	4.6 4.6 0.0 0.0 4.6 0.0 4.6 rams Requir 67.6 67.6	\$3,101,598 \$3,101,598 \$0 \$0 \$3,101,598 \$0 \$3,101,598 ed by Statute \$96,673,945 \$96,673,945	\$22,156,144 \$22,156,144 \$0 \$0 \$2,156,144 \$2,290,813 \$24,446,957 \$148,738,430 \$148,738,430	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$191,090	\$11,264,30 \$11,264,30 \$1,32 \$8,77 \$11,274,40 \$ \$11,274,40 \$167,530,82
English Language Proficiency Program  SB 21-205 Long Appropriations Bill FY 2021-22 Initial Appropriation TA-01: Annualization of SB 18-200 TA-02: Salary Survey Base Building FY 2022-23 Base Request R-02: Categorical Programs Inflation Increases FY 2022-23 Governor's Budget Request - Nov 1  02. Assistance to Public Schools - (B) Categorica SB 21-205 Long Appropriations Bill	\$36,522,049 \$36,522,049 \$1,324 \$8,776 \$36,532,149 \$2,290,813 \$38,822,962  al Programs - (1) District Prog	4.6 4.6 0.0 0.0 4.6 0.0 4.6	\$3,101,598 \$3,101,598 \$0 \$0 \$3,101,598 \$0 \$3,101,598	\$22,156,144 \$22,156,144 \$0 \$0 \$22,156,144 \$2,290,813 \$24,446,957	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$11,264,30 <b>\$11,264,3</b> 0 \$1,32 \$8,77

\$9,996,044

\$423,444,416

0.0

67.6

\$96,673,945

\$9,996,044

\$191,090

\$167,844,907

\$158,734,474

R-02: Categorical Programs Inflation Increases

FY 2022-23 Governor's Budget Request - Nov 1

				Reappropriated	
Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Funds

# 02. Assistance to Public Schools - (B) Categorical Programs - (2) Other Categorical Programs Public School Transportation

SB 21-205 Long Appropriations Bill	\$63,221,962	2.0	\$36,922,227	\$26,299,735	\$0	\$0
FY 2021-22 Initial Appropriation	\$63,221,962	2.0	\$36,922,227	\$26,299,735	\$0	\$0
TA-01: Annualization of SB 18-200	\$716	0.0	\$0	\$716	\$0	\$0
TA-02: Salary Survey Base Building	\$6,172	0.0	\$0	\$6,172	\$0	\$0
FY 2022-23 Base Request	\$63,228,850	2.0	\$36,922,227	\$26,306,623	\$0	\$0
R-02: Categorical Programs Inflation Increases	\$2,095,815	0.0	\$0	\$2,095,815	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$65,324,665	2.0	\$36,922,227	\$28,402,438	\$0	\$0

### Transfer to DHE for Career and Technical Education

SB 21-205 Long Appropriations Bill	\$28,244,361	0.0	\$17,792,850	\$10,451,511	\$0	\$0
FY 2021-22 Initial Appropriation	\$28,244,361	0.0	\$17,792,850	\$10,451,511	\$0	\$0
FY 2022-23 Base Request	\$28,244,361	0.0	\$17,792,850	\$10,451,511	\$0	\$0
R-02: Categorical Programs Inflation Increases	\$1,274,805	0.0	\$0	\$1,274,805	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$29,519,166	0.0	\$17,792,850	\$11,726,316	\$0	\$0

## **Special Education Programs for Gifted and Talented Children**

SB 21-205 Long Appropriations Bill	\$12,994,942	1.5	\$5,500,000	\$7,494,942	\$0	\$0
FY 2021-22 Initial Appropriation	\$12,994,942	1.5	\$5,500,000	\$7,494,942	\$0	\$0
TA-01: Annualization of SB 18-200	\$1,057	0.0	\$0	\$1,057	\$0	\$0
TA-02: Salary Survey Base Building	\$9,108	0.0	\$0	\$9,108	\$0	\$0
FY 2022-23 Base Request	\$13,005,107	1.5	\$5,500,000	\$7,505,107	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$13,005,107	1.5	\$5,500,000	\$7,505,107	\$0	\$0

				Reappropriated					
	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Fund			
Expelled and At-Risk Student Services Grant Program									
SB 21-205 Long Appropriations Bill	\$9,493,560	1.0	\$5,788,807	\$3,704,753	\$0	5			
Y 2021-22 Initial Appropriation	\$9,493,560	1.0	\$5,788,807	\$3,704,753	\$0	,			
A-01: Annualization of SB 18-200	\$536	0.0	\$0	\$536	\$0				
A-02: Salary Survey Base Building	\$4,623	0.0	\$0	\$4,623	\$0	,			
Y 2022-23 Base Request	\$9,498,719	1.0	\$5,788,807	\$3,709,912	\$0	\$			
R-02: Categorical Programs Inflation Increases	\$4,412	0.0	\$0	\$4,412	\$0	9			
Y 2022-23 Governor's Budget Request - Nov 1	\$9,503,131	1.0	\$5,788,807	\$3,714,324	\$0	:			
Small Attendance Center Aid  SB 21-205 Long Appropriations Bill	\$1,314,250	0.0	\$787,645	\$526,605	\$0				
Small Attendance Center Aid									
	\$1,314,250	0.0	\$787,645	\$526,605	\$0				
	\$1,314,250 <b>\$1,314,250</b>	0.0	\$787,645 <b>\$787,645</b>	\$526,605 <b>\$526,605</b>	\$0 <b>\$0</b>	<u> </u>			
SB 21-205 Long Appropriations Bill									
SB 21-205 Long Appropriations Bill  Y 2021-22 Initial Appropriation	\$1,314,250	0.0	\$787,645	\$526,605	\$0				
SB 21-205 Long Appropriations Bill FY 2021-22 Initial Appropriation FY 2022-23 Base Request	\$1,314,250 \$1,314,250	0.0	\$787,645 \$787,645	\$526,605 \$526,605	\$0 \$0				
SB 21-205 Long Appropriations Bill  FY 2021-22 Initial Appropriation  FY 2022-23 Base Request  R-02: Categorical Programs Inflation Increases	\$1,314,250 \$1,314,250 \$426	0.0 0.0 0.0	\$787,645 \$787,645 \$0	\$526,605 \$526,605 \$426	<b>\$0</b> <b>\$0</b> \$0				
SB 21-205 Long Appropriations Bill  FY 2021-22 Initial Appropriation  FY 2022-23 Base Request  R-02: Categorical Programs Inflation Increases	\$1,314,250 \$1,314,250 \$426	0.0 0.0 0.0	\$787,645 \$787,645 \$0	\$526,605 \$526,605 \$426	<b>\$0</b> <b>\$0</b> \$0				
SB 21-205 Long Appropriations Bill FY 2021-22 Initial Appropriation FY 2022-23 Base Request R-02: Categorical Programs Inflation Increases FY 2022-23 Governor's Budget Request - Nov 1	\$1,314,250 \$1,314,250 \$426	0.0 0.0 0.0	\$787,645 \$787,645 \$0	\$526,605 \$526,605 \$426	<b>\$0</b> <b>\$0</b> \$0				
SB 21-205 Long Appropriations Bill FY 2021-22 Initial Appropriation FY 2022-23 Base Request R-02: Categorical Programs Inflation Increases FY 2022-23 Governor's Budget Request - Nov 1  Comprehensive Health Education	\$1,314,250 \$1,314,250 \$426 \$1,314,676	0.0 0.0 0.0 0.0	\$787,645 \$787,645 \$0 \$787,645	\$526,605 \$526,605 \$426 \$527,031	\$0 \$0 \$0 \$0				
SB 21-205 Long Appropriations Bill FY 2021-22 Initial Appropriation FY 2022-23 Base Request R-02: Categorical Programs Inflation Increases FY 2022-23 Governor's Budget Request - Nov 1  Comprehensive Health Education  SB 21-205 Long Appropriations Bill	\$1,314,250 \$1,314,250 \$426 \$1,314,676	0.0 0.0 0.0 0.0	\$787,645 \$787,645 \$0 \$787,645	\$526,605 \$526,605 \$426 \$527,031	\$0 \$0 \$0 \$0				
SB 21-205 Long Appropriations Bill FY 2021-22 Initial Appropriation FY 2022-23 Base Request R-02: Categorical Programs Inflation Increases FY 2022-23 Governor's Budget Request - Nov 1  Comprehensive Health Education  SB 21-205 Long Appropriations Bill FY 2021-22 Initial Appropriation	\$1,314,250 \$1,314,250 \$426 \$1,314,676 \$1,131,396 \$1,131,396	0.0 0.0 0.0 0.0	\$787,645 \$787,645 \$0 \$787,645 \$300,000 \$300,000	\$526,605 \$526,605 \$426 \$527,031 \$831,396 \$831,396	\$0 \$0 \$0 \$0				
SB 21-205 Long Appropriations Bill FY 2021-22 Initial Appropriation FY 2022-23 Base Request R-02: Categorical Programs Inflation Increases FY 2022-23 Governor's Budget Request - Nov 1  Comprehensive Health Education  SB 21-205 Long Appropriations Bill FY 2021-22 Initial Appropriation FA-01: Annualization of SB 18-200	\$1,314,250 \$1,314,250 \$426 \$1,314,676 \$1,131,396 \$1,131,396 \$702	0.0 0.0 0.0 0.0 1.0 1.0	\$787,645 \$787,645 \$0 \$787,645 \$300,000 \$300,000 \$0	\$526,605 \$526,605 \$426 \$527,031 \$831,396 \$831,396 \$702	\$0 \$0 \$0 \$0 \$0				
SB 21-205 Long Appropriations Bill  Y 2021-22 Initial Appropriation Y 2022-23 Base Request R-02: Categorical Programs Inflation Increases Y 2022-23 Governor's Budget Request - Nov 1  Comprehensive Health Education  SB 21-205 Long Appropriations Bill Y 2021-22 Initial Appropriation Y-01: Annualization of SB 18-200 Y-02: Salary Survey Base Building	\$1,314,250 \$1,314,250 \$426 \$1,314,676 \$1,131,396 \$1,131,396 \$702 \$6,053	1.0 1.0 0.0	\$787,645 \$787,645 \$0 \$787,645 \$300,000 \$300,000 \$0 \$0	\$526,605 \$526,605 \$426 \$527,031 \$831,396 \$831,396 \$702 \$6,053	\$0 \$0 \$0 \$0 \$0 \$0 \$0				

					Reappropriated	
	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Fund
2. Assistance to Public Schools - (B) Categorica	l Programs - (2) Other Catego	rical Progra	ıms			
SB 21-205 Long Appropriations Bill	\$116,400,471	5.5	\$67,091,529	\$49,308,942	\$0	\$
Y 2021-22 Initial Appropriation	\$116,400,471	5.5	\$67,091,529	\$49,308,942	\$0	\$
A-01: Annualization of SB 18-200	\$3,011	0.0	\$0	\$3,011	\$0	\$
A-02: Salary Survey Base Building	\$25,956	0.0	\$0	\$25,956	\$0	\$
Y 2022-23 Base Request	\$116,429,438	5.5	\$67,091,529	\$49,337,909	\$0	\$
l-02: Categorical Programs Inflation Increases	\$3,374,381	0.0	\$0	\$3,374,381	\$0	9
-02. Categorical Frograms iniliation increases						

FY 2022-23 Governor's Budget Request - Nov 1

	n				le 00 - Reconci	
	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Fund
22. Assistance to Public Schools - (C) Grant Program rederal Nutrition Programs	s, Distributions, and Othe	r Assistanc	e - (1) Health and	Nutrition		
SB 21-205 Long Appropriations Bill	\$156,678,691	9.0	\$97,831	\$0	\$0	\$156,580,8
Y 2021-22 Initial Appropriation	\$156,678,691	9.0	\$97,831	\$0	\$0	\$156,580,8
A-01: Annualization of SB 18-200	\$6,189	0.0	\$237	\$0	\$0	\$5,9
A-02: Salary Survey Base Building	\$41,199	0.0	\$1,735	\$0	\$0	\$39,40
Y 2022-23 Base Request	\$156,726,079	9.0	\$99,803	\$0	\$0	\$156,626,2
Y 2022-23 Governor's Budget Request - Nov 1	\$156,726,079	9.0	\$99,803	\$0	\$0	\$156,626,27
SB 21-205 Long Appropriations Bill Y 2021-22 Initial Appropriation Y 2022-23 Base Request	\$2,472,644 <b>\$2,472,644</b> <b>\$2,472,644</b>	0.0 0.0 0.0	\$0 <b>\$0</b> <b>\$0</b>	\$2,472,644 <b>\$2,472,644</b> <b>\$2,472,644</b>	\$0 <b>\$0</b> <b>\$0</b>	
Y 2022-23 Governor's Budget Request - Nov 1	\$2,472,644	0.0	\$0	\$2,472,644	\$0	
Child Nutrition School Lunch Protection Program SB 21-205 Long Appropriations Bill	\$2,328,105	0.0	\$1,477,374	\$850,731	\$0	
SB 21-205 Long Appropriations Bill	\$2,328,105 <b>\$2,328,105</b>	0.0	\$1,477,374 <b>\$1,477,374</b>	\$850,731 <b>\$850,731</b>	\$0 <b>\$0</b>	
BB 21-205 Long Appropriations Bill Y 2021-22 Initial Appropriation			. , ,			
B 21-205 Long Appropriations Bill  7 2021-22 Initial Appropriation  7 2022-23 Base Request	\$2,328,105	0.0	\$1,477,374	\$850,731	\$0	
Y 2021-23 Governor's Budget Request - Nov 1	\$2,328,105 \$2,328,105	0.0	\$1,477,374 \$1,477,374	\$850,731 \$850,731	\$0 \$0	
	\$2,328,105 \$2,328,105	0.0	\$1,477,374 \$1,477,374	\$850,731 \$850,731	\$0 \$0	
SB 21-205 Long Appropriations Bill Y 2021-22 Initial Appropriation Y 2022-23 Base Request Y 2022-23 Governor's Budget Request - Nov 1 Start Smart Nutrition Program	\$2,328,105 \$2,328,105 \$2,328,105	0.0 0.0 0.0	\$1,477,374 \$1,477,374 \$1,477,374	\$850,731 \$850,731 \$850,731	\$0 \$0 \$0	

\$1,150,000

0.0

\$0

\$1,150,000

\$0

\$0

1 2022-23 Budget Request - Department of Education		2-23 Budget Request - Department of Education  Total Funds FTE General				
	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Fund
.B. 97-101 Public School Health Services						
B 21-205 Long Appropriations Bill	\$180,709	1.4	\$0	\$0	\$180,709	
Y 2021-22 Initial Appropriation	\$180,709	1.4	\$0	\$0	\$180,709	,
A-01: Annualization of SB 18-200	\$365	0.0	\$0	\$0	\$365	(
A-02: Salary Survey Base Building	\$1,612	0.0	\$0	\$0	\$1,612	;
Y 2022-23 Base Request	\$182,686	1.4	\$0	\$0	\$182,686	;
Y 2022-23 Governor's Budget Request - Nov 1	\$182,686	1.4	\$0	\$0	\$182,686	
ehavioral Healthcare Professional Matching Grant Program	n					
B 21-205 Long Appropriations Bill	\$11,948,029	5.0	\$0	\$11,948,029	\$0	
B 21-268 Public School Finance	\$3,000,000	0.0	\$0	\$3,000,000	\$0	
Y 2021-22 Initial Appropriation	\$14,948,029	5.0	\$0	\$14,948,029	\$0	
A-01: Annualization of SB 18-200	\$1,202	0.0	\$0	\$1,202	\$0	(
A-02: Salary Survey Base Building	\$10,359	0.0	\$0	\$10,359	\$0	,
Y 2022-23 Base Request	\$14,959,590	5.0	\$0	\$14,959,590	\$0	;
Y 2022-23 Governor's Budget Request - Nov 1	\$14,959,590	5.0	\$0	\$14,959,590	\$0	
5 Social and Emotional Health Pilot Program						
B 21-268 Public School Finance	\$2,500,000	1.0	\$0	\$2,500,000	\$0	
	\$2.500.000	1.0	\$0	\$2,500,000	\$0	
Y 2021-22 Initial Appropriation	\$2,500,000					
Y 2021-22 Initial Appropriation Y 2022-23 Base Request	\$2,500,000	1.0	\$0	\$2,500,000	\$0	

FY 2022-23 Base Request

FY 2022-23 Governor's Budget Request - Nov 1

\$156,626,276

\$156,626,276

\$182,686

\$182,686

FY 2022-23 Budget Request - Department of Educa	ition			Schedu	le 00 - Reconc	iliation Detail
	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Menstrual Hygiene Accessibility Grant						
SB 21-255 Free Menstrual Hygiene Products To Students	\$100,000	0.0	\$100,000	\$0	\$0	\$
Y 2021-22 Initial Appropriation	\$100,000	0.0	\$100,000	\$0	\$0	\$
Y 2022-23 Base Request	\$100,000	0.0	\$100,000	\$0	\$0	\$(
Y 2022-23 Governor's Budget Request - Nov 1	\$100,000	0.0	\$100,000	\$0	\$0	\$0
SB 21-205 Long Appropriations Bill FY 2021-22 Initial Appropriation	\$675,255 <b>\$675,255</b>	0.4	\$675,255 <b>\$675,255</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$</b> 0
FY 2022-23 Base Request	\$675,255	0.4	\$675,255	\$0	\$0	\$(
FY 2022-23 Governor's Budget Request - Nov 1	\$675,255	0.4	\$675,255	\$0	\$0	\$
02. Assistance to Public Schools - (C) Grant Progra	·		• •			
SB 21-205 Long Appropriations Bill	\$175,480,142	16.4	\$2,297,169	\$16,421,404	\$180,709	\$156,580,860
SB 21-255 Free Menstrual Hygiene Products To Students	\$100,000	0.0	\$100,000	\$0	\$0	\$
SB 21-268 Public School Finance	\$5,500,000	1.0	\$0	\$5,500,000	\$0	\$
FY 2021-22 Initial Appropriation	\$181,080,142	17.4	\$2,397,169	\$21,921,404	\$180,709	\$156,580,86
FA-01: Annualization of SB 18-200	\$7,756	0.0	\$237	\$1,202	\$365	\$5,95

\$181,141,068

\$181,141,068

17.4

17.4

\$2,399,141

\$2,399,141

\$21,932,965

\$21,932,965

				Reappropriated	
Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Funds

# 02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance - (2) Capital Construction Division of Public School Capital Construction Assistance

SB 21-205 Long Appropriations Bill	\$1,475,538	15.0	\$0	\$1,475,538	\$0	\$0
FY 2021-22 Initial Appropriation	\$1,475,538	15.0	\$0	\$1,475,538	\$0	\$0
TA-01: Annualization of SB 18-200	\$4,570	0.0	\$0	\$4,570	\$0	\$0
TA-02: Salary Survey Base Building	\$39,381	0.0	\$0	\$39,381	\$0	\$0
FY 2022-23 Base Request	\$1,519,489	15.0	\$0	\$1,519,489	\$0	\$0
R-04: Departmental Infrastructure	\$75,524	1.0	\$0	\$75,524	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$1,595,013	16.0	\$0	\$1,595,013	\$0	\$0

# **Capital Construction Assistance Board - Lease Payments**

SB 21-205 Long Appropriations Bill	\$125,000,000	0.0	\$0	\$125,000,000	\$0	\$0
FY 2021-22 Initial Appropriation	\$125,000,000	0.0	\$0	\$125,000,000	\$0	\$0
FY 2022-23 Base Request	\$125,000,000	0.0	\$0	\$125,000,000	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$125,000,000	0.0	\$0	\$125,000,000	\$0	\$0

### **Capital Construction Assistance Board - Cash Grants**

SB 21-205 Long Appropriations Bill	\$60,000,000	0.0	\$0	\$60,000,000	\$0	\$0
SB21-207 Public School Capital Construction Assistance Fund Transfer	\$100,000,000	0.0	\$0	\$100,000,000	\$0	\$0
FY 2021-22 Initial Appropriation	\$160,000,000	0.0	\$0	\$160,000,000	\$0	\$0
TA-21: Annualization of SB 21-207/Alignment with statute	(\$60,000,000)	0.0	\$0	(\$60,000,000)	\$0	\$0
FY 2022-23 Base Request	\$100,000,000	0.0	\$0	\$100,000,000	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$100,000,000	0.0	\$0	\$100,000,000	\$0	\$0

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Fund
Financial Assistance Priority Assessment						
•						
SB 21-205 Long Appropriations Bill	\$135,000	0.0	\$0	\$135,000	\$0	\$
Y 2021-22 Initial Appropriation	\$135,000	0.0	\$0	\$135,000	\$0	
Y 2022-23 Base Request	\$135,000	0.0	\$0	\$135,000	\$0	\$
Y 2022-23 Governor's Budget Request - Nov 1	\$135,000	0.0	\$0	\$135,000	\$0	\$
State Aid For Charter School Facilities						
SB 21-205 Long Appropriations Bill	\$31,526,047	0.0	\$0	\$31,526,047	\$0	\$
Y 2021-22 Initial Appropriation	\$31,526,047	0.0	\$0	\$31,526,047	\$0	\$
Y 2022-23 Base Request	\$31,526,047	0.0	\$0	\$31,526,047	\$0	\$
Y 2022-23 Governor's Budget Request - Nov 1	\$31,526,047	0.0	\$0	\$31,526,047	\$0	\$
02. Assistance to Public Schools - (C) Grant Programs, SB 21-205 Long Appropriations Bill	Distributions, and Othe	er Assistanc	ee - (2) Capital Co	nstruction \$218,136,585	\$0	Ş
SB21-207 Public School Capital Construction Assistance Fund Transfer	\$100,000,000	0.0	\$0	\$100,000,000	\$0	\$
Y 2021-22 Initial Appropriation	\$318,136,585	15.0	\$0	\$318,136,585	\$0	\$
A-01: Annualization of SB 18-200	\$4,570	0.0	\$0	\$4,570	\$0	\$
A-02: Salary Survey Base Building	\$39,381	0.0	\$0	\$39,381	\$0	\$
A-21: Annualization of SB 21-207/Alignment with statute	(\$60,000,000)	0.0	\$0	(\$60,000,000)	\$0	\$
Y 2022-23 Base Request	\$258,180,536	15.0	\$0	\$258,180,536	\$0	\$
-04: Departmental Infrastructure	\$75,524	1.0	\$0	\$75,524	\$0	\$
Y 2022-23 Governor's Budget Request - Nov 1	\$258,256,060	16.0	\$0	\$258,256,060	\$0	s

	ation			Sche	dule 00 - Reconc	iliation Detai
	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Fund
02. Assistance to Public Schools - (C) Grant Progra Early Literacy Program Administration and Technical S		r Assistanc	e - (3) Reading ar	nd Literacy		
SB 21-205 Long Appropriations Bill	\$1,709,578	8.5	\$0	\$1,709,578	\$0	\$
SB 21-151 Literacy Curriculum Transparency	\$91,944	0.3	\$0	\$91,944	\$0	\$
FY 2021-22 Initial Appropriation	\$1,801,522	8.8	\$0	\$1,801,522	\$0	\$
TA-01: Annualization of SB 18-200	\$3,448	0.0	\$0	\$3,448	\$0	\$
TA-02: Salary Survey Base Building	\$29,725	0.0	\$0	\$29,725	\$0	\$
TA-06: Annualization of SB 21-151	(\$70,000)	0.0	\$0	(\$70,000)	\$0	\$
FY 2022-23 Base Request	\$1,764,695	8.8	\$0	\$1,764,695	\$0	\$
FY 2022-23 Governor's Budget Request - Nov 1	\$1,764,695	8.8	\$0	\$1,764,695	\$0	\$
FY 2021-22 Initial Appropriation FY 2022-23 Base Request	\$7,500,000 \$7,500,000	0.0	\$0 \$0	\$7,500,000 \$7,500,000	\$0 \$0	\$
						\$
·					ΨU	5
FY 2022-23 Governor's Budget Request - Nov 1	\$7,500,000	0.0	\$0	\$7,500,000	\$0	
Early Literacy Program Evidence Based Training to Tea	achers				\$0	
Early Literacy Program Evidence Based Training to Tea	<b>achers</b> \$2,702,557	3.5	\$0	\$2,702,557	<b>\$0</b> \$0	<b>\$</b>
Early Literacy Program Evidence Based Training to Tea SB 21-205 Long Appropriations Bill	\$2,702,557 \$2,702,557	3.5 3.5	\$0 <b>\$0</b>	\$2,702,557 <b>\$2,702,557</b>	\$0 \$0 \$0	
Early Literacy Program Evidence Based Training to Tea SB 21-205 Long Appropriations Bill FY 2021-22 Initial Appropriation FY 2022-23 Base Request	\$2,702,557 \$2,702,557 \$2,702,557	3.5 3.5 3.5	\$0 \$0 \$0	\$2,702,557 \$2,702,557 \$2,702,557	\$0 \$0 \$0 \$0	
Early Literacy Program Evidence Based Training to Tea SB 21-205 Long Appropriations Bill FY 2021-22 Initial Appropriation FY 2022-23 Base Request	\$2,702,557 \$2,702,557	3.5 3.5	\$0 <b>\$0</b>	\$2,702,557 <b>\$2,702,557</b>	\$0 \$0 \$0	
Early Literacy Program Evidence Based Training to Tea  SB 21-205 Long Appropriations Bill  FY 2021-22 Initial Appropriation  FY 2022-23 Base Request  FY 2022-23 Governor's Budget Request - Nov 1  Early Literacy Program External Evaluation	\$2,702,557 \$2,702,557 \$2,702,557	3.5 3.5 3.5	\$0 \$0 \$0	\$2,702,557 \$2,702,557 \$2,702,557	\$0 \$0 \$0 \$0	9
Early Literacy Program Evidence Based Training to Tea  SB 21-205 Long Appropriations Bill  FY 2021-22 Initial Appropriation  FY 2022-23 Base Request  FY 2022-23 Governor's Budget Request - Nov 1  Early Literacy Program External Evaluation	\$2,702,557 \$2,702,557 \$2,702,557	3.5 3.5 3.5	\$0 \$0 \$0	\$2,702,557 \$2,702,557 \$2,702,557	\$0 \$0 \$0 \$0	9 9
Early Literacy Program Evidence Based Training to Tea  SB 21-205 Long Appropriations Bill  FY 2021-22 Initial Appropriation  FY 2022-23 Base Request  FY 2022-23 Governor's Budget Request - Nov 1  Early Literacy Program External Evaluation  SB 21-205 Long Appropriations Bill	\$2,702,557 \$2,702,557 \$2,702,557 \$2,702,557 \$2,702,557	3.5 3.5 3.5 3.5	\$0 \$0 \$0 \$0	\$2,702,557 \$2,702,557 \$2,702,557 \$2,702,557	\$0 \$0 \$0 \$0	\$ \$ \$ \$ \$
Early Literacy Program Evidence Based Training to Tea SB 21-205 Long Appropriations Bill FY 2021-22 Initial Appropriation FY 2022-23 Base Request FY 2022-23 Governor's Budget Request - Nov 1	\$2,702,557 \$2,702,557 \$2,702,557 \$2,702,557 \$2,702,557	3.5 3.5 3.5 3.5	\$0 \$0 \$0 \$0	\$2,702,557 \$2,702,557 \$2,702,557 \$2,702,557	\$0 \$0 \$0 \$0 \$0	

					Reappropriated	
	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Fund
Early Literacy Public Information Campaign						
SB 21-205 Long Appropriations Bill	\$500,001	0.5	\$0	\$500,001	\$0	
Y 2021-22 Initial Appropriation	\$500,001	0.5	\$0	\$500,001	\$0	
A-01: Annualization of SB 18-200	\$167	0.0	\$0	\$167	\$0	!
A-02: Salary Survey Base Building	\$1,439	0.0	\$0	\$1,439	\$0	;
Y 2022-23 Base Request	\$501,607	0.5	\$0	\$501,607	\$0	
Y 2022-23 Governor's Budget Request - Nov 1	\$501,607	0.5	\$0	\$501,607	\$0	:
Early Literacy Per Pupil Intervention Funding						
Early Literacy Per Pupil Intervention Funding	\$26.264.554	0.0	90	\$26, 261, 551	0.0	
Early Literacy Per Pupil Intervention Funding SB 21-205 Long Appropriations Bill	\$26,261,551 <b>\$26,261,551</b>	0.0	\$0 <b>\$0</b>	\$26,261,551 <b>\$26,261,551</b>	\$0 <b>\$0</b>	
Early Literacy Per Pupil Intervention Funding						
Early Literacy Per Pupil Intervention Funding  SB 21-205 Long Appropriations Bill  Y 2021-22 Initial Appropriation	\$26,261,551	0.0	\$0	\$26,261,551	\$0	
Early Literacy Per Pupil Intervention Funding  SB 21-205 Long Appropriations Bill  Y 2021-22 Initial Appropriation  Y 2022-23 Base Request  Y 2022-23 Governor's Budget Request - Nov 1	\$26,261,551 \$26,261,551	0.0	\$0 \$0	\$26,261,551 \$26,261,551	\$0 \$0	
Early Literacy Per Pupil Intervention Funding  SB 21-205 Long Appropriations Bill  Y 2021-22 Initial Appropriation Y 2022-23 Base Request	\$26,261,551 \$26,261,551	0.0	\$0 \$0	\$26,261,551 \$26,261,551	\$0 \$0	
Early Literacy Per Pupil Intervention Funding  SB 21-205 Long Appropriations Bill  Y 2021-22 Initial Appropriation  Y 2022-23 Base Request  Y 2022-23 Governor's Budget Request - Nov 1	\$26,261,551 \$26,261,551	0.0	\$0 \$0	\$26,261,551 \$26,261,551	\$0 \$0	
Early Literacy Per Pupil Intervention Funding  SB 21-205 Long Appropriations Bill  Y 2021-22 Initial Appropriation Y 2022-23 Base Request Y 2022-23 Governor's Budget Request - Nov 1  Early Literacy Assessment Tool Program	\$26,261,551 \$26,261,551 \$26,261,551	0.0 0.0 0.0	\$0 \$0 \$0	\$26,261,551 \$26,261,551 \$26,261,551	\$0 \$0 \$0	
Early Literacy Per Pupil Intervention Funding  SB 21-205 Long Appropriations Bill  Y 2021-22 Initial Appropriation  Y 2022-23 Base Request  Y 2022-23 Governor's Budget Request - Nov 1  Early Literacy Assessment Tool Program  SB 21-205 Long Appropriations Bill	\$26,261,551 \$26,261,551 \$26,261,551 \$2,997,072	0.0 0.0 0.0	\$0 \$0 \$0	\$26,261,551 \$26,261,551 \$26,261,551 \$2,997,072	\$0 \$0 \$0	

FY 2022-23 Governor's Budget Request - Nov 1

\$0

\$0

					Reappropriated		
	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Fund	
Adult Education and Literacy Grant Program							
SB 21-205 Long Appropriations Bill	\$970,740	1.0	\$970,740	\$0	\$0		
HB 21-1264 Funds Workforce Development Increase Worker Skills	\$5,000,000	0.0	\$970,740	\$0	\$0	\$5,000,00	
FY 2021-22 Initial Appropriation	\$5,970,740	1.0	\$970,740	\$ <b>0</b>	\$0	\$5,000,00	
TA-01: Annualization of SB 18-200	\$304	0.0	\$304	\$0	\$0	\$	
TA-02: Salary Survey Base Building	\$2,229	0.0	\$2,229	\$0	\$0	§	
TA-17: Annualization of HB 21-1264	(\$5,000,000)	0.0	\$0	\$0	\$0	(\$5,000,000	
FY 2022-23 Base Request	\$973,273	1.0	\$973,273	\$0	\$0	\$	
FY 2022-23 Governor's Budget Request - Nov 1	\$973,273	1.0	\$973,273	\$0	\$0	\$	
02. Assistance to Public Schools - (C) Grant Programs SB 21-205 Long Appropriations Bill	s, Distributions, and Otho	er Assistanc	se - (3) Reading ar \$970,740	nd Literacy \$42,420,759	\$0	9	
HB 21-1264 Funds Workforce Development Increase Worker Skills	\$5,000,000	0.0	\$0	\$0	\$0	\$5,000,00	
SB 21-151 Literacy Curriculum Transparency	\$91,944	0.3	\$0	\$91,944	\$0	\$	
FY 2021-22 Initial Appropriation	\$48,483,443	13.8	\$970,740	\$42,512,703	\$0	\$5,000,00	
TA-01: Annualization of SB 18-200	\$3,919	0.0	\$304	\$3,615	\$0	\$	
TA-02: Salary Survey Base Building	\$33,393	0.0	\$2,229	\$31,164	\$0	\$	
TA-06: Annualization of SB 21-151	(\$70,000)	0.0	\$0	(\$70,000)	\$0	\$	
TA-17: Annualization of HB 21-1264	(\$5,000,000)	0.0	\$0	\$0	\$0		
						(\$5,000,000	

\$43,450,755

13.8

\$973,273

\$42,477,482

				Deennrenrieted	
				Reappropriated	
Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Funds

# 02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance - (4) Professional Development and Instructional Su Content Specialists

SB 21-205 Long Appropriations Bill	\$662,379	5.0	\$131,515	\$530,864	\$0	\$0
HB 21-1200 Revise Student Financial Literacy Standards	\$4,888	0.1	\$4,888	\$0	\$0	\$0
FY 2021-22 Initial Appropriation	\$667,267	5.1	\$136,403	\$530,864	\$0	\$0
TA-01: Annualization of SB 18-200	\$1,629	0.0	\$0	\$1,629	\$0	\$0
TA-02: Salary Survey Base Building	\$14,043	0.0	\$0	\$14,043	\$0	\$0
TA-12: Amnualization of HB 21-1200	(\$4,888)	(0.1)	(\$4,888)	\$0	\$0	\$0
TA-18: Annualization of HB 20-1032	(\$131,515)	0.0	(\$131,515)	\$0	\$0	\$0
FY 2022-23 Base Request	\$546,536	5.0	\$0	\$546,536	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$546,536	5.0	\$0	\$546,536	\$0	\$0

#### **School Bullying Prevention and Education Cash Fund**

SB 21-205 Long Appropriations Bill	\$2,000,000	0.0	\$1,000,000	\$1,000,000	\$0	\$0
FY 2021-22 Initial Appropriation	\$2,000,000	0.0	\$1,000,000	\$1,000,000	\$0	\$0
FY 2022-23 Base Request	\$2,000,000	0.0	\$1,000,000	\$1,000,000	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$2.000.000	0.0	\$1.000.000	\$1.000.000	\$0	\$0

#### Office Of Dropout Prevention And Student Reengagement

SB 21-205 Long Appropriations Bill	\$3,048,556	2.2	\$1,042,468	\$2,006,088	\$0	\$0
FY 2021-22 Initial Appropriation	\$3,048,556	2.2	\$1,042,468	\$2,006,088	\$0	\$0
TA-01: Annualization of SB 18-200	\$679	0.0	\$296	\$383	\$0	\$0
TA-02: Salary Survey Base Building	\$5,474	0.0	\$2,174	\$3,300	\$0	\$0
FY 2022-23 Base Request	\$3,054,709	2.2	\$1,044,938	\$2,009,771	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$3.054.709	2.2	\$1.044.938	\$2.009.771	\$0	\$0

					Deennrenrieted	
	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Fund
oth Grade Success Grant Program						
SB 21-268 Public School Finance	\$800,000	0.6	\$800,000	\$0	\$0	
Y 2021-22 Initial Appropriation	\$800,000	0.6	\$800,000	\$0	\$0	
Y 2022-23 Base Request	\$800,000	0.6	\$800,000	\$0	\$0	
Y 2022-23 Governor's Budget Request - Nov 1	\$800,000	0.6	\$800,000	\$0	\$0	
Quality Teacher Recruitment Program						
SB 21-185 Supporting Educator Workforce In Colorado	\$3,000,000	0.0	\$3,000,000	\$0	\$0	
Y 2021-22 Initial Appropriation	\$3,000,000	0.0	\$3,000,000	\$0	\$0	
Y 2022-23 Base Request	\$3,000,000	0.0	\$3,000,000	\$0	\$0	
TY 2022-23 Base Request TY 2022-23 Governor's Budget Request - Nov 1	\$3,000,000 \$3,000,000	0.0	\$3,000,000 \$3,000,000	\$0 \$0	\$0 \$0	
EY 2022-23 Governor's Budget Request - Nov 1  English Language Learners Technical Assistance	\$3,000,000	0.0	\$3,000,000	\$0	\$0	
EY 2022-23 Governor's Budget Request - Nov 1  English Language Learners Technical Assistance  SB 21-205 Long Appropriations Bill	<b>\$3,000,000</b> \$388,934	5.0	<b>\$3,000,000</b> \$333,250	<b>\$0</b> \$55,684	<b>\$0</b>	_
English Language Learners Technical Assistance  SB 21-205 Long Appropriations Bill EY 2021-22 Initial Appropriation	\$3,000,000 \$388,934 \$388,934	5.0 5.0	\$3,000,000 \$333,250 \$333,250	\$55,684 \$55,684	\$0 \$0 \$0	
English Language Learners Technical Assistance  SB 21-205 Long Appropriations Bill  Y 2021-22 Initial Appropriation  A-01: Annualization of SB 18-200	\$3,000,000 \$388,934 \$388,934 \$1,355	5.0 5.0 0.0	\$3,000,000 \$333,250 \$333,250 \$1,052	\$55,684 \$55,684 \$303	\$0 \$0 \$0 \$0	
English Language Learners Technical Assistance  SB 21-205 Long Appropriations Bill  Y 2021-22 Initial Appropriation  A-01: Annualization of SB 18-200  A-02: Salary Survey Base Building	\$3,000,000 \$388,934 \$388,934 \$1,355 \$10,328	5.0 5.0 0.0 0.0	\$3,000,000 \$333,250 \$1,052 \$7,715	\$55,684 \$55,684 \$303 \$2,613	\$0 \$0 \$0	
Y 2022-23 Governor's Budget Request - Nov 1	\$3,000,000 \$388,934 \$388,934 \$1,355	5.0 5.0 0.0	\$3,000,000 \$333,250 \$333,250 \$1,052	\$55,684 \$55,684 \$303	\$0 \$0 <b>\$0</b> \$0 \$0	
English Language Learners Technical Assistance  SB 21-205 Long Appropriations Bill EY 2021-22 Initial Appropriation  A-01: Annualization of SB 18-200  A-02: Salary Survey Base Building EY 2022-23 Base Request	\$3,000,000 \$388,934 \$388,934 \$1,355 \$10,328 \$400,617	5.0 5.0 0.0 0.0	\$3,000,000 \$333,250 \$333,250 \$1,052 \$7,715 \$342,017	\$55,684 \$55,684 \$303 \$2,613 \$58,600	\$0 \$0 \$0 \$0 \$0	
English Language Learners Technical Assistance  SB 21-205 Long Appropriations Bill EY 2021-22 Initial Appropriation  A-01: Annualization of SB 18-200  A-02: Salary Survey Base Building EY 2022-23 Base Request	\$3,000,000 \$388,934 \$388,934 \$1,355 \$10,328 \$400,617	5.0 5.0 0.0 0.0	\$3,000,000 \$333,250 \$333,250 \$1,052 \$7,715 \$342,017	\$55,684 \$55,684 \$303 \$2,613 \$58,600	\$0 \$0 \$0 \$0 \$0	
English Language Learners Technical Assistance  SB 21-205 Long Appropriations Bill EY 2021-22 Initial Appropriation  A-01: Annualization of SB 18-200  A-02: Salary Survey Base Building EY 2022-23 Base Request EY 2022-23 Governor's Budget Request - Nov 1	\$3,000,000 \$388,934 \$388,934 \$1,355 \$10,328 \$400,617	5.0 5.0 0.0 0.0	\$3,000,000 \$333,250 \$333,250 \$1,052 \$7,715 \$342,017	\$55,684 \$55,684 \$303 \$2,613 \$58,600	\$0 \$0 \$0 \$0 \$0	
English Language Learners Technical Assistance  SB 21-205 Long Appropriations Bill Y 2021-22 Initial Appropriation Y-01: Annualization of SB 18-200 Y-02: Salary Survey Base Building Y 2022-23 Base Request Y 2022-23 Governor's Budget Request - Nov 1  ELL Professional Development and Student Support Program	\$3,000,000 \$388,934 \$388,934 \$1,355 \$10,328 \$400,617 \$400,617	5.0 5.0 0.0 0.0 5.0 5.0	\$3,000,000 \$333,250 \$333,250 \$1,052 \$7,715 \$342,017	\$55,684 \$55,684 \$303 \$2,613 \$58,600 \$58,600	\$0 \$0 \$0 \$0 \$0 \$0	
English Language Learners Technical Assistance  SB 21-205 Long Appropriations Bill  Y 2021-22 Initial Appropriation  A-01: Annualization of SB 18-200  A-02: Salary Survey Base Building  Y 2022-23 Base Request  Y 2022-23 Governor's Budget Request - Nov 1  ELL Professional Development and Student Support Program  SB 21-205 Long Appropriations Bill	\$3,000,000 \$388,934 \$388,934 \$1,355 \$10,328 \$400,617 \$400,617	5.0 5.0 0.0 0.0 5.0 5.0	\$3,000,000 \$333,250 \$333,250 \$1,052 \$7,715 \$342,017 \$342,017	\$55,684 \$55,684 \$303 \$2,613 \$58,600 \$58,600	\$0 \$0 \$0 \$0 \$0 \$0	
English Language Learners Technical Assistance  SB 21-205 Long Appropriations Bill Y 2021-22 Initial Appropriation A-01: Annualization of SB 18-200 A-02: Salary Survey Base Building Y 2022-23 Base Request Y 2022-23 Governor's Budget Request - Nov 1  ELL Professional Development and Student Support Program SB 21-205 Long Appropriations Bill SB 21-206 Public School Finance	\$3,000,000 \$388,934 \$388,934 \$1,355 \$10,328 \$400,617 \$400,617	5.0 5.0 0.0 0.0 5.0 5.0	\$3,000,000 \$333,250 \$333,250 \$1,052 \$7,715 \$342,017 \$342,017	\$55,684 \$55,684 \$303 \$2,613 \$58,600 \$58,600	\$0 \$0 \$0 \$0 \$0 \$0 \$0	

	Total Funda	FTE	Comment Francis	Cook Funds	Reappropriated Funds	Fordered F
	Total Funds	FIE	General Fund	Cash Funds	Fullus	Federal Fun
Vorking Group ID/Education Support for Students w/ Dyslexial						
SB 21-205 Long Appropriations Bill	\$40,616	0.0	\$40,616	\$0	\$0	
Y 2021-22 Initial Appropriation	\$40,616	0.0	\$40,616	\$0	\$0	;
Y 2022-23 Base Request	\$40,616	0.0	\$40,616	\$0	\$0	,
Y 2022-23 Governor's Budget Request - Nov 1	\$40,616	0.0	\$40,616	\$0	\$0	
Dyslexia Markers Pilot Program						
SB 21-205 Long Appropriations Bill	\$127,973	0.0	\$127,973	\$0	\$0	
Y 2021-22 Initial Appropriation	\$127,973	0.0	\$127,973	\$0	\$0	,
Y 2022-23 Base Request	\$127,973	0.0	\$127,973	\$0	\$0	;
Y 2022-23 Governor's Budget Request - Nov 1	\$127,973	0.0	\$127,973	\$0	\$0	
School Leadership Pilot Program						
SB 21-205 Long Appropriations Bill	\$375,809	1.0	\$375,809	\$0	\$0	
SB 21-268 Public School Finance	\$375,807	0.0	\$375,807	\$0	\$0	;
Y 2021-22 Initial Appropriation	\$751,616	1.0	\$751,616	\$0	\$0	,
A-01: Annualization of SB 18-200	\$0	0.0	\$0	\$0	\$0	
A-02: Salary Survey Base Building	\$0	0.0	\$0	\$0	\$0	\$
, , ,				#0	\$0	
A-20: Annualization of HB 19-1002	(\$751,616)	(1.0)	(\$751,616)	\$0	\$0	\$
· · · · · · · · · · · · · · · · · · ·	(\$751,616) <b>\$0</b>	(1.0) 0.0	(\$751,616) <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	4

					Reappropriated	
	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Fun
School Transformation Grant Program						
SB 21-205 Long Appropriations Bill	\$4,435,997	3.0	\$2,431,222	\$2,004,775	\$0	
FY 2021-22 Initial Appropriation	\$4,435,997	3.0	\$2,431,222	\$2,004,775	\$0	
TA-01: Annualization of SB 18-200	\$1,669	0.0	\$1,308	\$361	\$0	
TA-02: Salary Survey Base Building	\$12,705	0.0	\$9,593	\$3,112	\$0	
FY 2022-23 Base Request	\$4,450,371	3.0	\$2,442,123	\$2,008,248	\$0	
R-06: Expanding Resources for School Improvement	\$2,000,000	0.0	\$2,000,000	\$0	\$0	
FY 2022-23 Governor's Budget Request - Nov 1	\$6,450,371	3.0	\$4,442,123	\$2,008,248	\$0	
SB 21-268 Public School Finance	\$493,907	0.4	\$493,907	\$0	\$0	
SB 21-268 Public School Finance FY 2021-22 Initial Appropriation	\$493,907 <b>\$493,907</b>	0.4 <b>0.4</b>	\$493,907 <b>\$493,907</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	
FY 2021-22 Initial Appropriation	\$493,907	0.4	\$493,907	\$0	\$0	
FY 2021-22 Initial Appropriation FY 2022-23 Base Request	\$493,907 \$493,907	0.4	\$493,907 \$493,907	\$0 \$0	\$0 \$0	:
FY 2021-22 Initial Appropriation FY 2022-23 Base Request	\$493,907 \$493,907	0.4	\$493,907 \$493,907	\$0 \$0	\$0 \$0	
FY 2021-22 Initial Appropriation FY 2022-23 Base Request FY 2022-23 Governor's Budget Request - Nov 1	\$493,907 \$493,907	0.4	\$493,907 \$493,907	\$0 \$0	\$0 \$0	
FY 2021-22 Initial Appropriation FY 2022-23 Base Request FY 2022-23 Governor's Budget Request - Nov 1  Computer Science Education Grants for Teachers	\$493,907 \$493,907 \$493,907	0.4 0.4 0.4	\$493,907 \$493,907 \$493,907	\$0 \$0 \$0	\$0 \$0 \$0	
FY 2021-22 Initial Appropriation FY 2022-23 Base Request FY 2022-23 Governor's Budget Request - Nov 1  Computer Science Education Grants for Teachers  SB 21-205 Long Appropriations Bill	\$493,907 \$493,907 \$493,907	0.4 0.4 0.4	\$493,907 \$493,907 \$493,907	\$0 \$0 \$0 \$0	\$0 \$0 \$0	
FY 2021-22 Initial Appropriation FY 2022-23 Base Request FY 2022-23 Governor's Budget Request - Nov 1  Computer Science Education Grants for Teachers  SB 21-205 Long Appropriations Bill FY 2021-22 Initial Appropriation	\$493,907 \$493,907 \$493,907 \$801,658	0.4 0.4 0.4	\$493,907 \$493,907 \$493,907 \$250,000 \$250,000	\$0 \$0 \$0 \$0 \$551,658	\$0 \$0 \$0	
FY 2021-22 Initial Appropriation FY 2022-23 Base Request FY 2022-23 Governor's Budget Request - Nov 1  Computer Science Education Grants for Teachers  SB 21-205 Long Appropriations Bill FY 2021-22 Initial Appropriation  TA-01: Annualization of SB 18-200	\$493,907 \$493,907 \$493,907 \$801,658 \$801,658 \$418	0.4 0.4 0.4 0.4 0.4 0.0	\$493,907 \$493,907 \$493,907 \$250,000 \$250,000 \$0	\$0 \$0 \$0 \$551,658 \$551,658 \$418	\$0 \$0 \$0 \$0 \$0	

	T. C. F		0		Reappropriated Funds	Endowle 1
	Total Funds	FTE	General Fund	Cash Funds	rulius	Federal Fund
Advanced Placement Exam Fee Grant Program						
SB 21-205 Long Appropriations Bill	\$280,731	0.4	\$280,731	\$0	\$0	\$
SB 21-268 Public School Finance	\$280,730	0.0	\$280,730	\$0	\$0	\$(
Y 2021-22 Initial Appropriation	\$561,461	0.4	\$561,461	\$0	\$0	\$0
TA-01: Annualization of SB 18-200	\$93	0.0	\$93	\$0	\$0	\$0
ΓA-02: Salary Survey Base Building	\$684	0.0	\$684	\$0	\$0	\$0
FY 2022-23 Base Request	\$562,238	0.4	\$562,238	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$562,238	0.4	\$562,238	\$0	\$0	\$0
Educator Perception						
SB 21-205 Long Appropriations Bill	\$75,000	0.0	\$75,000	\$0	\$0	\$1
HB 21-1087 Teaching And Learning Conditions Survey	\$53,500	0.0	\$53,500	\$0	\$0	\$0
TID 21-1007 Teaching And Learning Conditions Survey						
FY 2021-22 Initial Appropriation	\$128,500	0.0	\$128,500	\$0	\$0	\$(
Y 2021-22 Initial Appropriation	\$128,500 (\$53,500)	0.0	\$128,500 (\$53,500)	<b>\$0</b> \$0	<b>\$0</b> \$0	
· · · · · · · · · · · · · · · · · · ·	,					\$0
FY 2021-22 Initial Appropriation  FA-13: Annualization of HB 21-1087	(\$53,500)	0.0	(\$53,500)	\$0	\$0	\$0 \$0 \$0 \$0

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					Reappropriated	
	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Funds

### 02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance - (4) Professional Development and Instructional Su

(-)			( ), : : : : : : : : : :	= 0 . 0 . 0		
SB 21-205 Long Appropriations Bill	\$39,237,653	17.0	\$6,088,584	\$33,149,069	\$0	\$
HB 21-1087 Teaching And Learning Conditions Survey	\$53,500	0.0	\$53,500	\$0	\$0	;
HB 21-1200 Revise Student Financial Literacy Standards	\$4,888	0.1	\$4,888	\$0	\$0	5
SB 21-185 Supporting Educator Workforce In Colorado	\$3,000,000	0.0	\$3,000,000	\$0	\$0	9
SB 21-268 Public School Finance	(\$25,049,556)	1.0	\$1,950,444	(\$27,000,000)	\$0	\$
FY 2021-22 Initial Appropriation	\$17,246,485	18.1	\$11,097,416	\$6,149,069	\$0	\$
TA-01: Annualization of SB 18-200	\$5,843	0.0	\$2,749	\$3,094	\$0	5
TA-02: Salary Survey Base Building	\$46,839	0.0	\$20,166	\$26,673	\$0	
TA-12: Amnualization of HB 21-1200	(\$4,888)	(0.1)	(\$4,888)	\$0	\$0	(
TA-13: Annualization of HB 21-1087	(\$53,500)	0.0	(\$53,500)	\$0	\$0	
TA-18: Annualization of HB 20-1032	(\$131,515)	0.0	(\$131,515)	\$0	\$0	(
TA-19: Annualization of HB 08-1384	(\$50,000)	0.0	(\$50,000)	\$0	\$0	
TA-20: Annualization of HB 19-1002	(\$751,616)	(1.0)	(\$751,616)	\$0	\$0	9
FY 2022-23 Base Request	\$16,307,648	17.0	\$10,128,812	\$6,178,836	\$0	
R-06: Expanding Resources for School Improvement	\$2,000,000	0.0	\$2,000,000	\$0	\$0	
FY 2022-23 Governor's Budget Request - Nov 1	\$18,307,648	17.0	\$12,128,812	\$6,178,836	\$0	:

				Reappropriated	
Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Funds

# 02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance - (5) Facility Schools Facility Schools Board

SB 21-205 Long Appropriations Bill	\$322,570	3.0	\$0	\$0	\$322,570	\$0
FY 2021-22 Initial Appropriation	\$322,570	3.0	\$0	\$0	\$322,570	\$0
TA-01: Annualization of SB 18-200	\$3,509	0.0	\$0	\$0	\$3,509	\$0
TA-02: Salary Survey Base Building	\$15,479	0.0	\$0	\$0	\$15,479	\$0
FY 2022-23 Base Request	\$341,558	3.0	\$0	\$0	\$341,558	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$341,558	3.0	\$0	\$0	\$341,558	\$0

#### **Facility School Funding**

SB 21-205 Long Appropriations Bill	\$17,365,125	0.0	\$0	\$17,365,125	\$0	\$0
SB 21-274 Sustainable Model To Serve Facility Students	\$6,200,000	0.0	\$6,200,000	\$0	\$0	\$0
FY 2021-22 Initial Appropriation	\$23,565,125	0.0	\$6,200,000	\$17,365,125	\$0	\$0
TA-03: Annualization of SB 21-274	(\$6,200,000)	0.0	(\$6,200,000)	\$0	\$0	\$0
FY 2022-23 Base Request	\$17,365,125	0.0	\$0	\$17,365,125	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$17,365,125	0.0	\$0	\$17,365,125	\$0	\$0

### 02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance - (5) Facility Schools

SB 21-205 Long Appropriations Bill	\$17,687,695	3.0	\$0	\$17,365,125	\$322,570	\$0
SB 21-274 Sustainable Model To Serve Facility Students	\$6,200,000	0.0	\$6,200,000	\$0	\$0	\$0
FY 2021-22 Initial Appropriation	\$23,887,695	3.0	\$6,200,000	\$17,365,125	\$322,570	\$0
TA-01: Annualization of SB 18-200	\$3,509	0.0	\$0	\$0	\$3,509	\$0
TA-02: Salary Survey Base Building	\$15,479	0.0	\$0	\$0	\$15,479	\$0
TA-03: Annualization of SB 21-274	(\$6,200,000)	0.0	(\$6,200,000)	\$0	\$0	\$0
FY 2022-23 Base Request	\$17,706,683	3.0	\$0	\$17,365,125	\$341,558	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$17,706,683	3.0	\$0	\$17,365,125	\$341,558	\$0

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						Reappropriated	
		Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Funds

# 02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance - (6) Other Assistance Appropriated Sponsored Programs

TA-02: Salary Survey Base Building	\$208,801	0.0	\$0	\$1,903	\$0	\$206,898
TA 02: Salary Survey Page Building	. ,	0.0		¢1.002		
TA-01: Annualization of SB 18-200	\$31,425	0.0	\$0	\$221	\$0	\$31,204
FY 2021-22 Initial Appropriation	\$275,643,688	62.1	\$0	\$2,750,987	\$7,540,905	\$265,351,796
SB 21-275 Child Find Responsibilities	\$6,888,983	0.0	\$0	\$0	\$6,888,983	\$0
SB 21-205 Long Appropriations Bill	\$268,754,705	62.1	\$0	\$2,750,987	\$651,922	\$265,351,796

### **School Counselor Corps Grant Program**

FY 2022-23 Governor's Budget Request - Nov 1	\$12,260,970	2.0	\$250,000	\$12,010,970	\$0	\$0
FY 2022-23 Base Request	\$12,260,970	2.0	\$250,000	\$12,010,970	\$0	\$0
TA-02: Salary Survey Base Building	\$9,830	0.0	\$0	\$9,830	\$0	\$0
TA-01: Annualization of SB 18-200	\$1,140	0.0	\$0	\$1,140	\$0	\$0
FY 2021-22 Initial Appropriation	\$12,250,000	2.0	\$250,000	\$12,000,000	\$0	\$0
SB 21-268 Public School Finance	\$2,000,000	0.0	\$0	\$2,000,000	\$0	\$0
SB 21-205 Long Appropriations Bill	\$10,250,000	2.0	\$250,000	\$10,000,000	\$0	\$0

#### **BOCES Funding per Section 22-5-122, C.R.S.**

SB 21-205 Long Appropriations Bill	\$3,318,280	1.0	\$0	\$3,318,280	\$0	\$0
FY 2021-22 Initial Appropriation	\$3,318,280	1.0	\$0	\$3,318,280	\$0	\$0
TA-01: Annualization of SB 18-200	\$260	0.0	\$0	\$260	\$0	\$0
TA-02: Salary Survey Base Building	\$2,244	0.0	\$0	\$2,244	\$0	\$0
FY 2022-23 Base Request	\$3,320,784	1.0	\$0	\$3,320,784	\$0	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$3,320,784	1.0	\$0	\$3,320,784	\$0	\$0

FY 2022-23 Budget Request - Department of Educat					ciliation Detail	
	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Fund
Contingency Reserve Fund						
SB 21-205 Long Appropriations Bill	\$1,000,000	0.0	\$0	\$1,000,000	\$0	
Y 2021-22 Initial Appropriation	\$1,000,000	0.0	\$0	\$1,000,000	\$0	
Y 2022-23 Base Request	\$1,000,000	0.0	\$0	\$1,000,000	\$0	
Y 2022-23 Governor's Budget Request - Nov 1	\$1,000,000	0.0	\$0	\$1,000,000	\$0	
Supplemental On-Line Education Services						
SB 21-205 Long Appropriations Bill	\$1,220,000	0.0	\$0	\$1,220,000	\$0	
Y 2021-22 Initial Appropriation	\$1,220,000	0.0	\$0	\$1,220,000	\$0	
Y 2022-23 Base Request	\$1,220,000	0.0	\$0	\$1,220,000	\$0	
Y 2022-23 Base Request Y 2022-23 Governor's Budget Request - Nov 1	\$1,220,000 \$1,220,000	0.0	\$0 \$0	\$1,220,000 \$1,220,000	\$0 \$0	
	\$1,220,000					
Y 2022-23 Governor's Budget Request - Nov 1	\$1,220,000					
Y 2022-23 Governor's Budget Request - Nov 1  nterstate Compact On Ed Opportunity For Military Child	\$1,220,000 Iren	0.0	\$0	\$1,220,000	\$0	
TY 2022-23 Governor's Budget Request - Nov 1  Interstate Compact On Ed Opportunity For Military Child  SB 21-205 Long Appropriations Bill	\$1,220,000 dren \$21,298	0.0	<b>\$0</b> \$0	<b>\$1,220,000</b> \$21,298	<b>\$0</b>	
TY 2022-23 Governor's Budget Request - Nov 1  Interstate Compact On Ed Opportunity For Military Child  SB 21-205 Long Appropriations Bill  TY 2021-22 Initial Appropriation	\$1,220,000 Iren \$21,298 \$21,298	0.0	\$0 \$0 \$0	\$1,220,000 \$21,298 \$21,298	\$0 \$0 \$0	
nterstate Compact On Ed Opportunity For Military Child SB 21-205 Long Appropriations Bill Y 2021-22 Initial Appropriation Y 2022-23 Base Request	\$1,220,000 dren \$21,298 \$21,298 \$21,298	0.0 0.0 0.0	\$0 \$0 \$0 \$0	\$1,220,000 \$21,298 \$21,298 \$21,298	\$0 \$0 \$0 \$0	
nterstate Compact On Ed Opportunity For Military Child SB 21-205 Long Appropriations Bill Y 2021-22 Initial Appropriation Y 2022-23 Base Request Y 2022-23 Governor's Budget Request - Nov 1	\$1,220,000 dren \$21,298 \$21,298 \$21,298	0.0 0.0 0.0	\$0 \$0 \$0 \$0	\$1,220,000 \$21,298 \$21,298 \$21,298	\$0 \$0 \$0 \$0	
nterstate Compact On Ed Opportunity For Military Child SB 21-205 Long Appropriations Bill Y 2021-22 Initial Appropriation Y 2022-23 Base Request Y 2022-23 Governor's Budget Request - Nov 1 College and Career Readiness	\$1,220,000 Iren  \$21,298 \$21,298 \$21,298 \$21,298	0.0 0.0 0.0 0.0	\$0 \$0 \$0 \$0 \$0	\$1,220,000 \$21,298 \$21,298 \$21,298 \$21,298	\$0 \$0 \$0 \$0 \$0	
nterstate Compact On Ed Opportunity For Military Child  SB 21-205 Long Appropriations Bill  Y 2021-22 Initial Appropriation  Y 2022-23 Base Request  Y 2022-23 Governor's Budget Request - Nov 1  College and Career Readiness  SB 21-205 Long Appropriations Bill	\$1,220,000 dren \$21,298 \$21,298 \$21,298 \$21,298	0.0 0.0 0.0 0.0	\$0 \$0 \$0 \$0 \$0	\$1,220,000 \$21,298 \$21,298 \$21,298 \$21,298	\$0 \$0 \$0 \$0 \$0	
nterstate Compact On Ed Opportunity For Military Child SB 21-205 Long Appropriations Bill Y 2021-22 Initial Appropriation Y 2022-23 Base Request Y 2022-23 Governor's Budget Request - Nov 1  College and Career Readiness SB 21-205 Long Appropriations Bill Y 2021-22 Initial Appropriation	\$1,220,000  Iren  \$21,298 \$21,298 \$21,298 \$21,298 \$221,298	0.0 0.0 0.0 0.0 2.4 2.4	\$0 \$0 \$0 \$0 \$0 \$0 \$226,622	\$1,220,000 \$21,298 \$21,298 \$21,298 \$21,298	\$0 \$0 \$0 \$0 \$0	
TY 2022-23 Governor's Budget Request - Nov 1  Interstate Compact On Ed Opportunity For Military Child  SB 21-205 Long Appropriations Bill  TY 2021-22 Initial Appropriation  TY 2022-23 Base Request  TY 2022-23 Governor's Budget Request - Nov 1  College and Career Readiness  SB 21-205 Long Appropriations Bill  TY 2021-22 Initial Appropriation  TA-01: Annualization of SB 18-200	\$1,220,000  Iren  \$21,298 \$21,298 \$21,298 \$21,298 \$21,298 \$226,622 \$226,622 \$733	0.0 0.0 0.0 0.0 2.4 2.4 2.4	\$0 \$0 \$0 \$0 \$0 \$0 \$1 \$226,622 \$226,622 \$733	\$1,220,000 \$21,298 \$21,298 \$21,298 \$21,298 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	

FY 2022-23 Budget Request - Department of Education				Schedi	Schedule 00 - Reconciliation Detai		
	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Fund	
Pilot Books							
Career Development Success Pilot Program							
SB 21-205 Long Appropriations Bill	\$4,500,000	0.0	\$4,500,000	\$0	\$0	\$	
SB 21-119 Increasing Access To High-Quality Credentials	\$20,000	0.0	\$20,000	\$0	\$0	\$	
SB 21-268 Public School Finance	\$1,750,000	0.0	\$0	\$0	\$0	\$1,750,00	
Y 2021-22 Initial Appropriation	\$6,270,000	0.0	\$4,520,000	\$0	\$0	\$1,750,00	
A-04: Annualization of SB 21-268	(\$1,750,000)	0.0	\$0	\$0	\$0	(\$1,750,000	
Y 2022-23 Base Request	\$4,520,000	0.0	\$4,520,000	\$0	\$0	\$	
Y 2022-23 Governor's Budget Request - Nov 1	\$4,520,000	0.0	\$4,520,000	\$0	\$0	\$	
durantes Describerant and Detection Describer							
Educator Recruitment and Retention Program							
SB 21-185 Supporting Educator Workforce In Colorado	\$5,045,546	0.5	\$5,045,546	\$0	\$0	\$	
Y 2021-22 Initial Appropriation	\$5,045,546	0.5	\$5,045,546	\$0	\$0	\$	
A-05: Annualization of SB 21-185	(\$45,546)	(0.5)	(\$45,546)	\$0	\$0	\$	
Y 2022-23 Base Request	\$5,000,000	0.0	\$5,000,000	\$0	\$0		
Y 2022-23 Governor's Budget Request - Nov 1	\$5,000,000	0.0	\$5,000,000	\$0	\$0	\$	
Feacher Recruitment Education and Preparation Program							
A-05: Annualization of SB 21-185	\$1,737,458	0.4	\$1,737,458	\$0	\$0	\$	
FY 2022-23 Base Request	\$1,737,458	0.4	\$1,737,458	\$0	\$0	\$	
Y 2022-23 Governor's Budget Request - Nov 1	\$1,737,458	0.4	\$1,737,458	\$0	\$0	\$	
Early Childhood Systems							
HB 21-1304 Early Childhood System	\$96,867	0.9	\$96,867	\$0	\$0	\$	
Y 2021-22 Initial Appropriation	\$96,867	0.9	\$96,867	\$0	\$0	\$	
				<b>Φ</b> Ω	Φ0		
A-09: Annualization of HB 21-1304	\$1,920	0.1	\$1,920	\$0	\$0	\$	
'A-09: Annualization of HB 21-1304 'Y 2022-23 Base Request	\$1,920 <b>\$98,787</b>	0.1 <b>1.0</b>	\$1,920 <b>\$98,787</b>	\$0 \$0	\$0 <b>\$0</b>	\$	

					Reappropriated	
	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Fund
ligh Impact Tutoring Program						
HB 21-1234 Supplemental Education High-impact Tutoring Programs	\$4,981,720	1.1	\$4,981,720	\$0	\$0	
Y 2021-22 Initial Appropriation	\$4,981,720	1.1	\$4,981,720	\$0	\$0	
A-11: Annualization of HB 21-1234	(\$1,622)	0.1	(\$1,622)	\$0	\$0	
Y 2022-23 Base Request	\$4,980,098	1.2	\$4,980,098	\$0	\$0	
Y 2022-23 Governor's Budget Request - Nov 1	\$4,980,098	1.2	\$4,980,098	\$0	\$0	
Norkforce Diploma Pilot Program						
SB 21-205 Long Appropriations Bill	\$212,222	0.2	\$212,222	\$0	\$0	
Y 2021-22 Initial Appropriation	\$212,222	0.2	\$212,222	\$0	\$0	
A-01: Annualization of SB 18-200	\$79	0.0	\$79	\$0	\$0	
A-02: Salary Survey Base Building	\$577	0.0	\$577	\$0	\$0	
Y 2022-23 Base Request	\$212,878	0.2	\$212,878	\$0	\$0	
Y 2022-23 Governor's Budget Request - Nov 1	\$212,878	0.2	\$212,878	\$0	\$0	
John W. Buckner Automatic Enrollment in Advanced Cours	es Gra					
SB 21-268 Public School Finance	\$250,000	0.3	\$250,000	\$0	\$0	
Y 2021-22 Initial Appropriation	\$250,000	0.3	\$250,000	\$0	\$0	
Y 2022-23 Base Request	\$250,000	0.3	\$250,000	\$0	\$0	
Y 2022-23 Governor's Budget Request - Nov 1	\$250,000	0.3	\$250,000	\$0	\$0	
Concurrent Enrollment Expansion and Innovation Grant Pr	ogram					
SB 21-205 Long Appropriations Bill	\$1,476,896	0.0	\$0	\$1,476,896	\$0	
SB 21-268 Public School Finance	\$1,750,000	0.0	\$0	\$0	\$0	\$1,750,0
Y 2021-22 Initial Appropriation	\$3,226,896	0.0	\$0	\$1,476,896	\$0	\$1,750,0
A-04: Annualization of SB 21-268	(\$1,750,000)	0.0	\$0	\$0	\$0	(\$1,750,00
Y 2022-23 Base Request	\$1,476,896	0.0	\$0	\$1,476,896	\$0	

F 1 2022-25 Budget Request - Department of Education				Schedule 00 - Reconciliation Detail			
					Reappropriated		
	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Fund	
Parents Encouraging Parents Conference							
SB 21-205 Long Appropriations Bill	\$68,000	0.0	\$68,000	\$0	\$0	9	
FY 2021-22 Initial Appropriation	\$68,000	0.0	\$68,000	\$0	\$0	\$	
FY 2022-23 Base Request	\$68,000	0.0	\$68,000	\$0	\$0	\$	
FY 2022-23 Governor's Budget Request - Nov 1	\$68,000	0.0	\$68,000	\$0	\$0	5	
High School Innovative Learning Pilot							
SB 21-205 Long Appropriations Bill	\$127,095	0.3	\$127,095	\$0	\$0	9	
SB 21-106 Concerning Successful High School Transitions	\$220,115	0.3	\$220,115	\$0	\$0	5	
Y 2021-22 Initial Appropriation	\$347,210	0.6	\$347,210	\$0	\$0		
A-08: Annualization of SB 21-106	\$70,037	0.0	\$70,037	\$0	\$0	Ç	
FY 2022-23 Base Request	\$417,247	0.6	\$417,247	\$0	\$0		
Y 2022-23 Governor's Budget Request - Nov 1	\$417,247	0.6	\$417,247	\$0	\$0	\$	

<u> </u>						
					Reappropriated	
	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Funds

## 02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance - (6) Other Assistance

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SB 21-205 Long Appropriations Bill	\$291,175,118	68.0	\$5,383,939	\$19,787,461	\$651,922	\$265,351,796
HB 21-1234 Supplemental Education High-impact Tutoring Programs	\$4,981,720	1.1	\$4,981,720	\$0	\$0	\$0
HB 21-1304 Early Childhood System	\$96,867	0.9	\$96,867	\$0	\$0	\$0
SB 21-106 Concerning Successful High School Transitions	\$220,115	0.3	\$220,115	\$0	\$0	\$0
SB 21-119 Increasing Access To High-Quality Credentials	\$20,000	0.0	\$20,000	\$0	\$0	\$0
SB 21-185 Supporting Educator Workforce In Colorado	\$5,045,546	0.5	\$5,045,546	\$0	\$0	\$0
SB 21-268 Public School Finance	\$5,750,000	0.3	\$250,000	\$2,000,000	\$0	\$3,500,000
SB 21-275 Child Find Responsibilities	\$6,888,983	0.0	\$0	\$0	\$6,888,983	\$0
FY 2021-22 Initial Appropriation	\$314,178,349	71.1	\$15,998,187	\$21,787,461	\$7,540,905	\$268,851,796
TA-01: Annualization of SB 18-200	\$33,637	0.0	\$812	\$1,621	\$0	\$31,204
TA-02: Salary Survey Base Building	\$226,828	0.0	\$5,953	\$13,977	\$0	\$206,898
TA-04: Annualization of SB 21-268	(\$3,500,000)	0.0	\$0	\$0	\$0	(\$3,500,000)
TA-05: Annualization of SB 21-185	\$1,691,912	(0.1)	\$1,691,912	\$0	\$0	\$0
TA-08: Annualization of SB 21-106	\$70,037	0.0	\$70,037	\$0	\$0	\$0
TA-09: Annualization of HB 21-1304	\$1,920	0.1	\$1,920	\$0	\$0	\$0
TA-11: Annualization of HB 21-1234	(\$1,622)	0.1	(\$1,622)	\$0	\$0	\$0
TA-16: Annualization of SB 21-275	(\$6,888,983)	0.0	\$0	\$0	(\$6,888,983)	\$0
FY 2022-23 Base Request	\$305,812,078	71.2	\$17,767,199	\$21,803,059	\$651,922	\$265,589,898
FY 2022-23 Governor's Budget Request - Nov 1	\$305,812,078	71.2	\$17,767,199	\$21,803,059	\$651,922	\$265,589,898

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Fund	
22. Assistance to Public Schools - (D) Indirect Cost	Assessment -						
ndirect Cost Assessment							
SB 21-205 Long Appropriations Bill	\$3,595,113	0.0	\$0	\$25,000	\$55,571	\$3,514,54	
Y 2021-22 Initial Appropriation	\$3,595,113	0.0	\$0	\$25,000	\$55,571	\$3,514,54	
A-26: Statewide Indirect Cost Recoveries Common Policy Adj	\$31,947	0.0	\$0	\$0	\$0	\$31,94	
Y 2022-23 Base Request	\$3,627,060	0.0	\$0	\$25,000	\$55,571	\$3,546,48	
Y 2022-23 Governor's Budget Request - Nov 1	\$3,627,060	0.0	\$0	\$25,000	\$55,571	\$3,546,48	
D2. Assistance to Public Schools - (D) Indirect Cost A SB 21-205 Long Appropriations Bill	Assessment - \$3,595,113	0.0	\$0	\$25,000	\$55,571	\$3,514,5	
• , , ,	. , ,		, .	. ,	. ,		
Y 2021-22 Initial Appropriation	\$3,595,113	0.0	\$0	\$25,000	\$55,571	\$3,514,5	
A-26: Statewide Indirect Cost Recoveries Common Policy Adj	\$31,947	0.0	\$0	\$0	\$0	\$31,9	
Y 2022-23 Base Request	\$3,627,060	0.0	\$0	\$25,000	\$55,571	\$3,546,4	
Y 2022-23 Governor's Budget Request - Nov 1	\$3,627,060	0.0	\$0	\$25,000	\$55,571	\$3,546,4	

FY 2022-23 Budget Request - Department of Education				Sche	dule 00 - Reconc	iliation Detai
	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Fund
03. Library Programs - (A) Library Programs - Administration						
SB 21-205 Long Appropriations Bill	\$1,180,700	14.3	\$913,287	\$267,413	\$0	5
FY 2021-22 Initial Appropriation	\$1,180,700	14.3	\$913,287	\$267,413	\$0	
TA-01: Annualization of SB 18-200	\$2,696	0.0	\$2,696	\$0	\$0	
ΓA-02: Salary Survey Base Building	\$19,772	0.0	\$19,772	\$0	\$0	9
FY 2022-23 Base Request	\$1,203,168	14.3	\$935,755	\$267,413	\$0	\$
FY 2022-23 Governor's Budget Request - Nov 1	\$1,203,168	14.3	\$935,755	\$267,413	\$0	\$
Federal Library Funding						
SB 21-205 Long Appropriations Bill	\$3,236,610	23.8	\$0	\$0	\$0	\$3,236,61
FY 2021-22 Initial Appropriation	\$3,236,610	23.8	\$0	\$0	\$0	\$3,236,61
TA-01: Annualization of SB 18-200	\$7,463	0.0	\$0	\$0	\$0	\$7,46
TA-02: Salary Survey Base Building	\$49,485	0.0	\$0	\$0	\$0	\$49,48
FY 2022-23 Base Request	\$3,293,558	23.8	\$0	\$0	\$0	\$3,293,5
FY 2022-23 Governor's Budget Request - Nov 1	\$3,293,558	23.8	\$0	\$0	\$0	\$3,293,5
Colorado Library Consortium						
SB 21-205 Long Appropriations Bill	\$1,000,000	0.0	\$1,000,000	\$0	\$0	
FY 2021-22 Initial Appropriation	\$1,000,000	0.0	\$1,000,000	\$0	\$0	\$
FY 2022-23 Base Request	\$1,000,000	0.0	\$1,000,000	\$0	\$0	•
FY 2022-23 Governor's Budget Request - Nov 1	\$1,000,000	0.0	\$1,000,000	\$0	\$0	\$
Colorado Virtual Library						
SB 21-205 Long Appropriations Bill	\$379,796	0.0	\$359,796	\$20,000	\$0	9
FY 2021-22 Initial Appropriation	\$379,796	0.0	\$359,796	\$20,000	\$0	\$
FY 2022-23 Base Request	\$379,796	0.0	\$359,796	\$20,000	\$0	\$
FY 2022-23 Governor's Budget Request - Nov 1	\$379,796	0.0	\$359,796	\$20,000	\$0	

					Reappropriated	
	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Fund
Colorado Talking Book Library, Building and Utilities						
SB 21-205 Long Appropriations Bill	\$90,660	0.0	\$90,660	\$0	\$0	
SB 21-115 Annual Funding For Talking Book Library Services	\$250,000	0.0	\$0	\$0	\$250,000	
Y 2021-22 Initial Appropriation	\$340,660	0.0	\$90,660	\$0	\$250,000	
A-01: Annualization of SB 18-200	\$1,014	0.0	\$0	\$0	\$1,014	
A-02: Salary Survey Base Building	\$4,472	0.0	\$0	\$0	\$4,472	
ΓA-27: Annualization of SB 21-115	\$0	2.7	\$0	\$0	\$0	
Y 2022-23 Base Request	\$346,146	2.7	\$90,660	\$0	\$255,486	
Y 2022-23 Governor's Budget Request - Nov 1	\$346,146	2.7	\$90,660	\$0	\$255,486	
SB 21-205 Long Appropriations Bill	\$560,000	0.0	\$50,000 <b>\$50,000</b>	\$0 <b>\$0</b>	\$510,000	
Y 2022-23 Base Request	\$560,000 \$560,000 \$560,000	0.0 0.0 0.0	\$50,000 \$50,000	\$0 \$0	\$510,000 \$510,000 \$510,000	
FY 2021-22 Initial Appropriation FY 2022-23 Base Request FY 2022-23 Governor's Budget Request - Nov 1  State Grants to Publicly-Supported Libraries Program	\$560,000	0.0	\$50,000	\$0	\$510,000	
FY 2022-23 Base Request FY 2022-23 Governor's Budget Request - Nov 1	\$560,000	0.0	\$50,000	\$0	\$510,000	
FY 2022-23 Base Request FY 2022-23 Governor's Budget Request - Nov 1  State Grants to Publicly-Supported Libraries Program  SB 21-205 Long Appropriations Bill	\$560,000 \$560,000	0.0	\$50,000 \$50,000	\$0 \$0	\$510,000 \$510,000	
FY 2022-23 Base Request FY 2022-23 Governor's Budget Request - Nov 1  State Grants to Publicly-Supported Libraries Program  SB 21-205 Long Appropriations Bill FY 2021-22 Initial Appropriation	\$560,000 \$560,000 \$3,001,519	0.0	\$50,000 \$50,000 \$3,001,519	\$0 \$0	\$510,000 \$510,000	
FY 2022-23 Base Request FY 2022-23 Governor's Budget Request - Nov 1 State Grants to Publicly-Supported Libraries Program	\$560,000 \$560,000 \$3,001,519 \$3,001,519	0.0 0.0 0.0 0.0	\$50,000 \$50,000 \$3,001,519 \$3,001,519	\$0 \$0 \$0 \$0 \$0	\$510,000 \$510,000 \$0	
FY 2022-23 Base Request FY 2022-23 Governor's Budget Request - Nov 1  State Grants to Publicly-Supported Libraries Program  SB 21-205 Long Appropriations Bill FY 2021-22 Initial Appropriation FY 2022-23 Base Request	\$560,000 \$560,000 \$3,001,519 \$3,001,519 \$3,001,519	0.0 0.0 0.0 0.0 0.0	\$50,000 \$50,000 \$3,001,519 \$3,001,519 \$3,001,519	\$0 \$0 \$0 \$0 \$0 \$0	\$510,000 \$510,000 \$0 \$0 \$0	
FY 2022-23 Base Request FY 2022-23 Governor's Budget Request - Nov 1  State Grants to Publicly-Supported Libraries Program  SB 21-205 Long Appropriations Bill FY 2021-22 Initial Appropriation FY 2022-23 Base Request FY 2022-23 Governor's Budget Request - Nov 1	\$560,000 \$560,000 \$3,001,519 \$3,001,519 \$3,001,519	0.0 0.0 0.0 0.0 0.0	\$50,000 \$50,000 \$3,001,519 \$3,001,519 \$3,001,519	\$0 \$0 \$0 \$0 \$0 \$0	\$510,000 \$510,000 \$0 \$0 \$0	
FY 2022-23 Base Request FY 2022-23 Governor's Budget Request - Nov 1  State Grants to Publicly-Supported Libraries Program  SB 21-205 Long Appropriations Bill FY 2021-22 Initial Appropriation FY 2022-23 Base Request FY 2022-23 Governor's Budget Request - Nov 1  Colorado Imagination Library Program  SB 21-268 Public School Finance	\$560,000 \$560,000 \$3,001,519 \$3,001,519 \$3,001,519 \$3,001,519	0.0 0.0 0.0 0.0 0.0	\$50,000 \$50,000 \$3,001,519 \$3,001,519 \$3,001,519 \$3,001,519	\$0 \$0 \$0 \$0 \$0 \$0	\$510,000 \$510,000 \$0 \$0 \$0 \$0	
EY 2022-23 Base Request  EY 2022-23 Governor's Budget Request - Nov 1  State Grants to Publicly-Supported Libraries Program  SB 21-205 Long Appropriations Bill  EY 2021-22 Initial Appropriation  EY 2022-23 Base Request  EY 2022-23 Governor's Budget Request - Nov 1  Colorado Imagination Library Program  SB 21-268 Public School Finance  EY 2021-22 Initial Appropriation	\$560,000 \$560,000 \$3,001,519 \$3,001,519 \$3,001,519 \$3,001,519	0.0 0.0 0.0 0.0 0.0	\$50,000 \$50,000 \$3,001,519 \$3,001,519 \$3,001,519 \$3,001,519	\$0 \$0 \$0 \$0 \$0 \$0	\$510,000 \$510,000 \$0 \$0 \$0 \$0	
FY 2022-23 Base Request FY 2022-23 Governor's Budget Request - Nov 1  State Grants to Publicly-Supported Libraries Program  SB 21-205 Long Appropriations Bill FY 2021-22 Initial Appropriation FY 2022-23 Base Request FY 2022-23 Governor's Budget Request - Nov 1  Colorado Imagination Library Program	\$560,000 \$560,000 \$3,001,519 \$3,001,519 \$3,001,519 \$3,001,519	0.0 0.0 0.0 0.0 0.0 0.0	\$50,000 \$50,000 \$3,001,519 \$3,001,519 \$3,001,519 \$3,001,519	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$510,000 \$510,000 \$0 \$0 \$0 \$0	

	Total Funda		Constal Freed	Cook Funds	Reappropriated Funds	Fadanal F
	Total Funds	FTE	General Fund	Cash Funds	rulius	Federal Fund
ndirect Cost Assessment						
SB 21-205 Long Appropriations Bill	\$55,327	0.0	\$0	\$0	\$0	\$55,3
Y 2021-22 Initial Appropriation	\$55,327	0.0	\$0	\$0	\$0	\$55,3
Y 2022-23 Base Request	\$55,327	0.0	\$0	\$0	\$0	\$55,3
Y 2022-23 Governor's Budget Request - Nov 1	\$55,327	0.0	\$0	\$0	\$0	\$55,3
03. Library Programs - (A) Library Programs -						
03. Library Programs - (A) Library Programs - SB 21-205 Long Appropriations Bill	\$9,504,612	38.1	\$5,415,262	\$287,413	\$510,000	\$3,291,9
	\$9,504,612 \$250,000	38.1 0.0	\$5,415,262 \$0	\$287,413 \$0	\$510,000 \$250,000	
SB 21-205 Long Appropriations Bill			. , ,			
SB 21-205 Long Appropriations Bill SB 21-115 Annual Funding For Talking Book Library Services SB 21-268 Public School Finance	\$250,000	0.0	\$0	\$0	\$250,000	
SB 21-205 Long Appropriations Bill SB 21-115 Annual Funding For Talking Book Library Services	\$250,000 \$410,221	0.0	\$0 \$410,221	\$0 \$0	\$250,000 \$0	\$3,291,9
SB 21-205 Long Appropriations Bill SB 21-115 Annual Funding For Talking Book Library Services SB 21-268 Public School Finance Y 2021-22 Initial Appropriation	\$250,000 \$410,221 <b>\$10,164,833</b>	0.0 0.0 <b>38.1</b>	\$0 \$410,221 \$5,825,483	\$0 \$0 <b>\$287,413</b>	\$250,000 \$0 <b>\$760,000</b>	<b>\$3,291,</b> \$
SB 21-205 Long Appropriations Bill SB 21-115 Annual Funding For Talking Book Library Services SB 21-268 Public School Finance TY 2021-22 Initial Appropriation A-01: Annualization of SB 18-200	\$250,000 \$410,221 <b>\$10,164,833</b> \$11,173	0.0 0.0 <b>38.1</b> 0.0	\$0 \$410,221 <b>\$5,825,483</b> \$2,696	\$0 \$0 <b>\$287,413</b> \$0	\$250,000 \$0 <b>\$760,000</b> \$1,014	<b>\$3,291,</b> 9 \$7,4 \$49,4
SB 21-205 Long Appropriations Bill SB 21-115 Annual Funding For Talking Book Library Services SB 21-268 Public School Finance SY 2021-22 Initial Appropriation SA-01: Annualization of SB 18-200 SA-02: Salary Survey Base Building	\$250,000 \$410,221 <b>\$10,164,833</b> \$11,173 \$73,729	0.0 0.0 <b>38.1</b> 0.0 0.0	\$0 \$410,221 <b>\$5,825,483</b> \$2,696 \$19,772	\$0 \$0 <b>\$287,413</b> \$0 \$0	\$250,000 \$0 <b>\$760,000</b> \$1,014 \$4,472	<b>\$3,291,9</b> \$7,4 \$49,4
SB 21-205 Long Appropriations Bill SB 21-115 Annual Funding For Talking Book Library Services SB 21-268 Public School Finance SY 2021-22 Initial Appropriation SA-01: Annualization of SB 18-200 SA-02: Salary Survey Base Building SA-04: Annualization of SB 21-268	\$250,000 \$410,221 <b>\$10,164,833</b> \$11,173 \$73,729 \$496,919	0.0 0.0 38.1 0.0 0.0	\$0 \$410,221 <b>\$5,825,483</b> \$2,696 \$19,772 \$496,919	\$0 \$0 <b>\$287,413</b> \$0 \$0	\$250,000 \$0 <b>\$760,000</b> \$1,014 \$4,472 \$0	\$3,291,9 \$3,291,9 \$7,4 \$49,4

FY 2022-23 Budget Request - Department of Educa	2022-23 Budget Request - Department of Education					iliation Detai
	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Fund
04. School for the Deaf and the Blind - (A) School (	Operations -					
Personal Services						
SB 21-205 Long Appropriations Bill	\$11,553,296	153.1	\$9,848,996	\$0	\$1,704,300	;
Y 2021-22 Initial Appropriation	\$11,553,296	153.1	\$9,848,996	\$0	\$1,704,300	
A-01: Annualization of SB 18-200	\$44,781	0.0	\$38,410	\$0	\$6,371	;
A-02: Salary Survey Base Building	\$309,821	0.0	\$281,719	\$0	\$28,102	
Y 2022-23 Base Request	\$11,907,898	153.1	\$10,169,125	\$0	\$1,738,773	
NP-05: Food Service and Housekeeping Comp Request	\$27,739	0.0	\$27,739	\$0	\$0	;
R-08: CSDB Teacher Salary Increase	\$288,614	0.0	\$288,614	\$0	\$0	
FY 2022-23 Governor's Budget Request - Nov 1	\$12,224,251	153.1	\$10,485,478	\$0	\$1,738,773	:
Early Intervention Services	\$4.004.000	40.0	£4.204.000	00	Φ0	<del></del>
SB 21-205 Long Appropriations Bill	\$1,281,000	10.0	\$1,281,000	\$0	\$0	
FY 2021-22 Initial Appropriation  FA-01: Annualization of SB 18-200	<b>\$1,281,000</b> \$3,524	<b>10.0</b>	\$1,281,000	<b>\$0</b> \$0	<b>\$0</b>	
FA-02: Salary Survey Base Building	\$25,848	0.0	\$3,524	\$0	\$0	
FY 2022-23 Base Request	\$1,310,372	10.0	\$25,848 <b>\$1,310,372</b>	\$ <b>0</b>	\$ <b>0</b>	
FY 2022-23 Governor's Budget Request - Nov 1	\$1,310,372	10.0	\$1,310,372	\$0	\$0	
Shift Differential						
SB 21-205 Long Appropriations Bill	\$86,754	0.0	\$86,754	\$0	\$0	(
FY 2021-22 Initial Appropriation	\$86,754	0.0	\$86,754	\$0	\$0	
A-24: FY2022-23 Total Compensation Request	\$45,244	0.0	\$45,244	\$0	\$0	,
Y 2022-23 Base Request	\$131,998	0.0	\$131,998	\$0	\$0	:
Y 2022-23 Governor's Budget Request - Nov 1	¢424.000		****	•		
1 2022-23 Governor's Budget Request - Nov 1	\$131,998	0.0	\$131,998	\$0	\$0	

FY 2022-23 Budget Request - Department of Education				Reappropriated		iliation Detail
	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Fund
Operating Expenses						
SB 21-205 Long Appropriations Bill	\$668,291	0.0	\$668,291	\$0	\$0	
Y 2021-22 Initial Appropriation	\$668,291	0.0	\$668,291	\$0	\$0	
Y 2022-23 Base Request	\$668,291	0.0	\$668,291	\$0	\$0	
-09: CSDB Dishwashing Machine	\$65,000	0.0	\$65,000	\$0	\$0	
Y 2022-23 Governor's Budget Request - Nov 1	\$733,291	0.0	\$733,291	\$0	\$0	
/ehicle Lease Payments						
SB 21-205 Long Appropriations Bill	\$37,040	0.0	\$37,040	\$0	\$0	
Y 2021-22 Initial Appropriation	\$37,040	0.0	\$37,040	\$0	\$0	
7 2022-23 Base Request	\$37,040	0.0	\$37,040	\$0	\$0	
P-03: Annual Fleet Request	(\$738)	0.0	(\$738)	\$0	\$0	
Y 2022-23 Governor's Budget Request - Nov 1	\$36,302	0.0	\$36,302	\$0	\$0	
Utilities						
B 21-205 Long Appropriations Bill	\$687,122	0.0	\$687,122	\$0	\$0	
7 2021-22 Initial Appropriation	\$687,122	0.0	\$687,122	\$0	\$0	
Y 2022-23 Base Request	\$687,122	0.0	\$687,122	\$0	\$0	
Y 2022-23 Governor's Budget Request - Nov 1	\$687,122	0.0	\$687,122	\$0	\$0	
allocation of State and Federal Categorical Program Funding						
SB 21-205 Long Appropriations Bill	\$170,000	0.4	\$0	\$0	\$170,000	
Y 2021-22 Initial Appropriation	\$170,000	0.4	\$0	\$0	\$170,000	
A 04 A I'. I' COD 40 000	\$526	0.0	\$0	\$0	\$526	
A-01: Annualization of SB 18-200						
A-01: Annualization of SB 18-200 A-02: Salary Survey Base Building	\$2,320	0.0	\$0	\$0	\$2,320	
	\$2,320 <b>\$172,846</b>	0.0 <b>0.4</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$2,320 <b>\$172,846</b>	

				Reappropriated		
	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Fund
Medicaid Reimbursements for Public School Health	Services					
SB 21-205 Long Appropriations Bill	\$425,641	1.5	\$0	\$0	\$425,641	\$
FY 2021-22 Initial Appropriation	\$425,641	1.5	\$0	\$0	\$425,641	\$
TA-01: Annualization of SB 18-200	\$629	0.0	\$0	\$0	\$629	\$
TA-02: Salary Survey Base Building	\$2,776	0.0	\$0	\$0	\$2,776	\$
FY 2022-23 Base Request	\$429,046	1.5	\$0	\$0	\$429,046	\$
FY 2022-23 Governor's Budget Request - Nov 1	\$429,046	1.5	\$0	\$0	\$429,046	\$
04 School for the Deaf and the Blind - (A) School	N Operations -					
04. School for the Deaf and the Blind - (A) School SB 21-205 Long Appropriations Bill	ol Operations - \$14,909,144	165.0	\$12,609,203	\$0	\$2,299,941	\$
	•	165.0 <b>165.0</b>	\$12,609,203 <b>\$12,609,203</b>	\$0 <b>\$0</b>	\$2,299,941 <b>\$2,299,941</b>	
SB 21-205 Long Appropriations Bill	\$14,909,144					\$
SB 21-205 Long Appropriations Bill FY 2021-22 Initial Appropriation	\$14,909,144 <b>\$14,909,144</b>	165.0	\$12,609,203	\$0	\$2,299,941	<b>\$</b>
SB 21-205 Long Appropriations Bill  FY 2021-22 Initial Appropriation  FA-01: Annualization of SB 18-200	\$14,909,144 <b>\$14,909,144</b> \$49,460	<b>165.0</b> 0.0	<b>\$12,609,203</b> \$41,934	<b>\$0</b>	<b>\$2,299,941</b> \$7,526	<b>\$</b> \$
SB 21-205 Long Appropriations Bill  FY 2021-22 Initial Appropriation  FA-01: Annualization of SB 18-200  FA-02: Salary Survey Base Building	\$14,909,144 <b>\$14,909,144</b> \$49,460 \$340,765	0.0 0.0	<b>\$12,609,203</b> \$41,934 \$307,567	<b>\$0</b> \$0 \$0	<b>\$2,299,941</b> \$7,526 \$33,198	\$ \$ \$
SB 21-205 Long Appropriations Bill FY 2021-22 Initial Appropriation  FA-01: Annualization of SB 18-200  FA-02: Salary Survey Base Building  FA-24: FY2022-23 Total Compensation Request	\$14,909,144 <b>\$14,909,144</b> \$49,460 \$340,765 \$45,244	0.0 0.0 0.0 0.0	\$12,609,203 \$41,934 \$307,567 \$45,244	\$0 \$0 \$0 \$0	\$2,299,941 \$7,526 \$33,198 \$0	\$ \$ \$ \$
SB 21-205 Long Appropriations Bill  FY 2021-22 Initial Appropriation  FA-01: Annualization of SB 18-200  FA-02: Salary Survey Base Building  FA-24: FY2022-23 Total Compensation Request  FY 2022-23 Base Request  NP-03: Annual Fleet Request	\$14,909,144 <b>\$14,909,144</b> \$49,460 \$340,765 \$45,244 <b>\$15,344,613</b>	165.0 0.0 0.0 0.0 165.0	\$12,609,203 \$41,934 \$307,567 \$45,244 \$13,003,948	\$0 \$0 \$0 \$0 \$0	\$2,299,941 \$7,526 \$33,198 \$0 \$2,340,665	\$ \$ \$ \$ \$
SB 21-205 Long Appropriations Bill  FY 2021-22 Initial Appropriation  TA-01: Annualization of SB 18-200  TA-02: Salary Survey Base Building  TA-24: FY2022-23 Total Compensation Request  FY 2022-23 Base Request	\$14,909,144 <b>\$14,909,144</b> \$49,460 \$340,765 \$45,244 <b>\$15,344,613</b> (\$738)	165.0 0.0 0.0 0.0 165.0	\$12,609,203 \$41,934 \$307,567 \$45,244 \$13,003,948 (\$738)	\$0 \$0 \$0 \$0 \$0 \$0	\$2,299,941 \$7,526 \$33,198 \$0 \$2,340,665 \$0	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$
SB 21-205 Long Appropriations Bill  FY 2021-22 Initial Appropriation  FA-01: Annualization of SB 18-200  FA-02: Salary Survey Base Building  FA-24: FY2022-23 Total Compensation Request  FY 2022-23 Base Request  NP-03: Annual Fleet Request  NP-05: Food Service and Housekeeping Comp Request	\$14,909,144 \$14,909,144 \$49,460 \$340,765 \$45,244 \$15,344,613 (\$738) \$27,739	165.0 0.0 0.0 0.0 165.0 0.0	\$12,609,203 \$41,934 \$307,567 \$45,244 \$13,003,948 (\$738) \$27,739	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,299,941 \$7,526 \$33,198 \$0 \$2,340,665 \$0	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$

				Reappropriated	ciliation Detail	
	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Fund
04. School for the Deaf and the Blind - (B) Special Purpose -						
rees And Conferences						
SB 21-205 Long Appropriations Bill	\$120,000	0.0	\$0	\$120,000	\$0	
Y 2021-22 Initial Appropriation	\$120,000	0.0	\$0	\$120,000	\$0	
Y 2022-23 Base Request	\$120,000	0.0	\$0	\$120,000	\$0	
Y 2022-23 Governor's Budget Request - Nov 1	\$120,000	0.0	\$0	\$120,000	\$0	
Dutreach Services						
SB 21-205 Long Appropriations Bill	\$1,000,000	6.2	\$0	\$750,000	\$250,000	
Y 2021-22 Initial Appropriation	\$1,000,000	6.2	\$0	\$750,000	\$250,000	
A-01: Annualization of SB 18-200	\$910	0.0	\$0	\$139	\$771	
A-02: Salary Survey Base Building	\$4,599	0.0	\$0	\$1,200	\$3,399	
Y 2022-23 Base Request	\$1,005,509	6.2	\$0	\$751,339	\$254,170	
Y 2022-23 Governor's Budget Request - Nov 1	\$1,005,509	6.2	\$0	\$751,339	\$254,170	
Fuition from Out-of-State Students						
	\$200,000	0.0	\$0	\$200,000	\$0	
SB 21-205 Long Appropriations Bill	\$200,000	0.0	\$ <b>0</b>	\$200,000	\$0 \$0	
Y 2021-22 Initial Appropriation Y 2022-23 Base Request	\$200,000	0.0	\$0	\$200,000	\$0	
Y 2022-23 Governor's Budget Request - Nov 1	\$200,000	0.0	\$0	\$200,000	\$0	
	<b>¥200</b> ,000	<b></b>	**	¥200,000	•	
Grants						
SB 21-205 Long Appropriations Bill	\$1,000,000	6.0	\$0	\$0	\$1,000,000	
Y 2021-22 Initial Appropriation	\$1,000,000	6.0	\$0	\$0	\$1,000,000	
A-01: Annualization of SB 18-200	\$842	0.0	\$0	\$0	\$842	
A-02: Salary Survey Base Building	\$3,712	0.0	\$0	\$0	\$3,712	
Y 2022-23 Base Request	\$1,004,554	6.0	\$0	\$0	\$1,004,554	

FY 2022-23 Budget Request - Department of Ed		Schedule 00 - Reconciliation				
	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
04. School for the Deaf and the Blind - (B) Spec	ial Purpose -					
SB 21-205 Long Appropriations Bill	\$2,320,000	12.2	\$0	\$1,070,000	\$1,250,000	\$0
FY 2021-22 Initial Appropriation	\$2,320,000	12.2	\$0	\$1,070,000	\$1,250,000	\$0
TA-01: Annualization of SB 18-200	\$1,752	0.0	\$0	\$139	\$1,613	\$0
TA-02: Salary Survey Base Building	\$8,311	0.0	\$0	\$1,200	\$7,111	\$0
FY 2022-23 Base Request	\$2,330,063	12.2	\$0	\$1,071,339	\$1,258,724	\$0
FY 2022-23 Governor's Budget Request - Nov 1	\$2,330,063	12.2	\$0	\$1,071,339	\$1,258,724	\$0

					Reappropriated	
	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Funds
Total For: Education						
SB 21-205 Long Appropriations Bill	\$5,847,545,486	608.6	\$3,786,903,022	\$1,401,687,125	\$38,200,295	\$620,755,044
HB 21-1010 Diverse K-12 Educator Workforce Report	\$20,115	0.3	\$20,115	\$0	\$0	\$0
HB 21-1087 Teaching And Learning Conditions Survey	\$53,500	0.0	\$53,500	\$0	\$0	\$0
HB 21-1104 Professional Educator Licensure Renewal Period	\$2,630,444	(4.0)	\$2,922,976	(\$292,532)	\$0	\$0
HB 21-1200 Revise Student Financial Literacy Standards	\$4,888	0.1	\$4,888	\$0	\$0	\$0
HB 21-1234 Supplemental Education High-impact Tutoring Programs	\$4,981,720	1.1	\$4,981,720	\$0	\$0	\$0
HB 21-1264 Funds Workforce Development Increase Worker Skills	\$5,000,000	0.0	\$0	\$0	\$0	\$5,000,000
HB 21-1273 Colorado Department Of Education Report Concerning School Psychologists	\$35,000	0.0	\$35,000	\$0	\$0	\$0
HB 21-1294 K-12 Education Accountability Systems Performance Audit	\$52,000	0.0	\$52,000	\$0	\$0	\$0
HB 21-1304 Early Childhood System	\$96,867	0.9	\$96,867	\$0	\$0	\$0
SB21-056 Expand Cannabis-based Medicine At Schools	\$15,419	0.0	\$15,419	\$0	\$0	\$0
SB 21-058 Approval Of Alternative Principal Programs	\$16,692	0.2	\$0	\$16,692	\$0	\$0
SB 21-106 Concerning Successful High School Transitions	\$220,115	0.3	\$220,115	\$0	\$0	\$0
SB 21-115 Annual Funding For Talking Book Library Services	\$250,000	0.0	\$0	\$0	\$250,000	\$0
SB 21-119 Increasing Access To High-Quality Credentials	\$20,000	0.0	\$20,000	\$0	\$0	\$0
SB 21-151 Literacy Curriculum Transparency	\$91,944	0.3	\$0	\$91,944	\$0	\$(
SB 21-185 Supporting Educator Workforce In Colorado	\$9,132,856	4.3	\$9,132,856	\$0	\$0	\$0
SB21-207 Public School Capital Construction Assistance Fund Transfer	\$100,000,000	0.0	\$0	\$100,000,000	\$0	\$(
SB 21-255 Free Menstrual Hygiene Products To Students	\$100,000	0.0	\$100,000	\$0	\$0	\$(
SB 21-268 Public School Finance	\$496,754,361	2.3	\$483,354,361	\$7,900,000	\$2,000,000	\$3,500,000
SB 21-274 Sustainable Model To Serve Facility Students	\$6,200,000	0.0	\$6,200,000	\$0	\$0	\$(
SB 21-275 Child Find Responsibilities	\$6,888,983	0.0	\$0	\$0	\$6,888,983	\$0

FY 2022-23 Budget Request - Department of Education				Schedule 00 - Reconciliation Detail			
	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds	
FY 2021-22 Initial Appropriation	\$6,480,110,390	614.4	\$4,294,112,839	\$1,509,403,229	\$47,339,278	\$629,255,044	
TA-01: Annualization of SB 18-200	\$228,611	0.0	\$79,922	\$28,371	\$26,679	\$93,639	
TA-02: Salary Survey Base Building	\$0	0.0	\$0	\$0	\$0	\$0	
TA-03: Annualization of SB 21-274	(\$6,200,000)	0.0	(\$6,200,000)	\$0	\$0	\$0	
TA-04: Annualization of SB 21-268	(\$3,003,081)	0.0	\$496,919	\$0	\$0	(\$3,500,000)	
TA-05: Annualization of SB 21-185	\$1,805,454	1.4	\$1,805,454	\$0	\$0	\$0	
TA-06: Annualization of SB 21-151	(\$70,000)	0.0	\$0	(\$70,000)	\$0	\$0	
TA-07: Annualization of SB 21-056	(\$15,419)	0.0	(\$15,419)	\$0	\$0	\$0	
TA-08: Annualization of SB 21-106	\$70,037	0.0	\$70,037	\$0	\$0	\$0	
TA-09: Annualization of HB 21-1304	\$1,920	0.1	\$1,920	\$0	\$0	\$0	
TA-10: Annualization of HB 21-1294	(\$52,000)	0.0	(\$52,000)	\$0	\$0	\$0	
TA-11: Annualization of HB 21-1234	(\$1,622)	0.1	(\$1,622)	\$0	\$0	\$0	
TA-12: Amnualization of HB 21-1200	(\$4,888)	(0.1)	(\$4,888)	\$0	\$0	\$0	
TA-13: Annualization of HB 21-1087	(\$53,500)	0.0	(\$53,500)	\$0	\$0	\$0	
TA-14: Annualization of HB 21-1010	(\$20,115)	(0.3)	(\$20,115)	\$0	\$0	\$0	
TA-15: Annualization of HB 21-1273	(\$35,000)	0.0	(\$35,000)	\$0	\$0	\$0	
TA-16: Annualization of SB 21-275	(\$6,888,983)	0.0	\$0	\$0	(\$6,888,983)	\$0	
TA-17: Annualization of HB 21-1264	(\$5,000,000)	0.0	\$0	\$0	\$0	(\$5,000,000)	
TA-18: Annualization of HB 20-1032	(\$131,515)	0.0	(\$131,515)	\$0	\$0	\$0	
TA-19: Annualization of HB 08-1384	(\$50,000)	0.0	(\$50,000)	\$0	\$0	\$0	
TA-20: Annualization of HB 19-1002	(\$751,616)	(1.0)	(\$751,616)	\$0	\$0	\$0	
TA-21: Annualization of SB 21-207/Alignment with statute	(\$60,000,000)	0.0	\$0	(\$60,000,000)	\$0	\$0	
TA-22: FY2022-23 Statewide Common Policy Request	\$136,334	0.0	\$211,080	(\$23,343)	(\$7,668)	(\$43,735)	
TA-23: Payments to OIT Common Policy Adjustment	(\$276,781)	0.0	(\$167,897)	(\$41,212)	(\$67,672)	\$0	
TA-24: FY2022-23 Total Compensation Request	\$1,617,668	0.0	\$175,352	(\$112,837)	\$669,371	\$885,782	
TA-25: Legal Services Common Policy Adjustment	(\$155,936)	0.0	(\$90,138)	(\$61,797)	(\$4,001)	\$0	
TA-26: Statewide Indirect Cost Recoveries Common Policy Adj	\$15,301	0.0	\$0	(\$20,063)	\$0	\$35,364	
TA-27: Annualization of SB 21-115	\$0	2.7	\$0	\$0	\$0	\$0	
TA-27: C.R.S. 22-54-142(6)(C)	\$5,000,000	0.0	\$0	\$5,000,000	\$0	\$0	

FY 2022-23 Governor's Budget Request - Nov 1

FY 2022-23 Budget Request - Department of Education	Schedule 00 - Reconciliation I					
	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2022-23 Base Request	\$6,406,275,259	617.3	\$4,289,379,813	\$1,454,102,348	\$41,067,004	\$621,726,094
NP-01: Paid FMLA Funding	\$29,961	0.0	\$29,961	\$0	\$0	\$0
NP-02: CSEAP Resources	\$7,564	0.0	\$7,564	\$0	\$0	\$0
NP-03: Annual Fleet Request	(\$738)	0.0	(\$738)	\$0	\$0	\$0
NP-04:OIT FY2022-23 Budget Package Request	\$6,861	0.0	\$4,163	\$1,021	\$1,677	\$0
NP-05: Food Service and Housekeeping Comp Request	\$30,247	0.0	\$30,247	\$0	\$0	\$0
R-01: State Share of Total Program Increase	\$231,244,420	0.0	\$0	\$231,244,420	\$0	\$0
R-02: Categorical Programs Inflation Increases	\$13,370,425	0.0	\$0	\$13,370,425	\$0	\$0
R-03: Operating Expenses for the State Board of Education	\$124,497	0.5	\$124,497	\$0	\$0	\$0
R-04: Departmental Infrastructure	\$648,145	6.2	\$551,972	\$96,173	\$0	\$0
R-05: CSI Mill Levy Equalization	\$20,000,000	0.0	\$10,000,000	\$0	\$10,000,000	\$0
R-06: Expanding Resources for School Improvement	\$2,000,000	0.0	\$2,000,000	\$0	\$0	\$0
R-07: Empowering Parents with School Information	\$526,315	1.8	\$526,315	\$0	\$0	\$0
R-08: CSDB Teacher Salary Increase	\$288,614	0.0	\$288,614	\$0	\$0	\$0
R-09: CSDB Dishwashing Machine	\$65,000	0.0	\$65,000	\$0	\$0	\$0

625.8

\$4,303,007,408

\$1,698,814,387

\$51,068,681

\$621,726,094

\$6,674,616,570