

Budget Request – Fiscal Year 2022-23 November 1, 2021

Table of Contents

Schedules 10, 11, 12 – Change Request Summary Tables	Tab #1
Schedule 13s plus Narrative – Change Requests	Tab #2
Line Item Descriptions.....	Tab #3
Reconciliation	Tab #4
Schedule 2 – Summary by Long Bill Group	Tab #5
Schedule 3 – Line Item by Year	
3A: FY 2019-20 Actual Results	
3B: FY 2020-21 Actual Results	
3C: FY 20201-22 Appropriation	
3D: FY 2022-23 Request	
(1) Management and Administration	Tab #6
(2) Assistance to Public Schools	Tab #7
(3) Library Programs	Tab #8
(4) Colorado School for the Deaf and the Blind	Tab #9
Schedule 14A and 14B – Position and Object Code Detail Reports	Tab #10
Schedule 5 – Line Item to Statute	Tab #11
Schedule 6 – Special Bills Summary	Tab #12
Schedule 7 – Supplemental Bills Summary.....	Tab #13
Schedule 8 – Common Policy Summary	Tab #14
Schedule 9 – Cash Funds Reports.....	Tab #15
Appendix A – Long-Range Financial Plan.....	Tab #16