



Schedules 10, 11, 12
Change Request Summary Tables

FY 2021-22
Budget Request

November 2, 2020

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FY 2021-22 Summary of Change Requests

Schedule 10

Request Name	Interagency Review	Requires Legislation	Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Federal
Non-Prioritized Request								
NP-01 COE Program Financial Restructure	No Other Agency Impact	No	\$12,410	0	\$0	\$0	\$12,410	\$0
NP-02 Annual Fleet Vehicle Req	No Other Agency Impact	No	\$10,844	0	\$10,844	\$0	\$0	\$0
NP-03 OIT_FY22 Budget Request Package	Impacts Other Agency	No	(\$156,376)	0	(\$67,336)	(\$23,284)	(\$65,756)	\$0
Subtotal Non-Prioritized Request			(\$133,122)	0	(\$56,492)	(\$23,284)	(\$53,346)	\$0
Prioritized Request								
R-01 State Share of Total Program Increase	No Other Agency Impact	Yes	\$810,909,134	0	\$578,471,080	\$232,438,054	\$0	\$0
R-02 Categorical Programs Inflation Increase	No Other Agency Impact	No	\$8,611,834	0	\$0	\$8,611,834	\$0	\$0
R-03 State Match for Colorado Imagination Library	No Other Agency Impact	No	\$410,221	0	\$0	\$410,221	\$0	\$0
R-04 Repurposing Early Intervention Evaluation Funding	Impacts Other Agency	Yes	\$0	0	\$0	\$0	\$0	\$0
R-05 Maintain JBC Reductions from FY 2020-21	No Other Agency Impact	Yes	(\$925,255)	-0.4	(\$925,255)	\$0	\$0	\$0
R-06 Clean-Up of Outdated Long Bill Appr & Program Susp	No Other Agency Impact	Yes	(\$1,276,222)	-0.2	(\$212,222)	(\$1,064,000)	\$0	\$0
R-07 Reduce Capital Construction Assistance Funding	No Other Agency Impact	Yes	(\$4,591,038)	0	\$0	(\$4,591,038)	\$0	\$0
R-08 Personal Services and Operating Reductions	No Other Agency Impact	No	(\$1,716,123)	-9.8	(\$617,981)	(\$797,894)	(\$300,248)	\$0
R-09 Return Unused Fund Balances	No Other Agency Impact	Yes	(\$250,000)	0	\$0	(\$250,000)	\$0	\$0
Subtotal Prioritized Request			\$811,172,551	-10.4	\$576,715,622	\$234,757,177	(\$300,248)	\$0
Total for Department of Education			\$811,039,429	-10.4	\$576,659,130	\$234,733,893	(\$353,594)	\$0

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