



Schedule 8
Common Policy Summary

FY 2021-22
Budget Request

November 2, 2020

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FY 2021-22 Common Policy Summary - Department of Education

Schedule 8

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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FY 2018-19

Salary Survey

01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	General Department and Program Administration	\$139,148	0	\$54,450	\$4,026	\$80,672	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	State Board of Education	\$3,025	0	\$3,025	\$0	\$0	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Division of On-Line Learning	\$6,843	0	\$0	\$6,843	\$0	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Office of Professional Services	\$56,012	0	\$0	\$56,012	\$0	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Salary Survey for Classified Employees	(\$94,449)	0	(\$54,429)	(\$20,549)	(\$19,471)	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Salary Survey for Exempt Employees	(\$637,964)	0	(\$358,528)	(\$143,451)	(\$135,985)	\$0
01. Management and Administration, (B) Information Technology,	Information Technology Services	\$33,290	0	\$33,290	\$0	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Preschool to Postsecondary Education Alignment	\$9,871	0	\$0	\$9,871	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Educator Effectiveness Unit Administration	\$3,291	0	\$0	\$3,291	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Accountability And Improvement Planning	\$4,114	0	\$4,114	\$0	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Longitudinal Analyses of Student Assessment Re	\$4,840	0	\$4,840	\$0	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Statewide Assessment Program	\$3,948	0	\$0	\$3,948	\$0	\$0
02. Assistance to Public Schools, (A) Public School Finance,	Administration	\$63,006	0	\$0	\$0	\$63,006	\$0
02. Assistance to Public Schools, (B) Categorical Programs, (2) Other Categorical Programs	Comprehensive Health Education	\$4,739	0	\$0	\$4,739	\$0	\$0
02. Assistance to Public Schools, (B) Categorical Programs, (2) Other Categorical Programs	Public School Transportation	\$1,316	0	\$0	\$1,316	\$0	\$0
02. Assistance to Public Schools, (B) Categorical Programs, (2) Other Categorical Programs	Special Education Programs for Gifted and Talen	\$659	0	\$0	\$659	\$0	\$0

FY 2021-22 Common Policy Summary - Department of Education

Schedule 8

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	Federal Nutrition Programs	\$2,723	0	\$2,723	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	Behavioral Healthcare Professional Matching Gra	\$8,170	0	\$0	\$8,170	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (2) Capital Construction	Division of Public School Capital Construction As:	\$29,055	0	\$0	\$29,055	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (3) Reading and Literacy	Early Literacy Program Administration and Techn	\$28,498	0	\$0	\$28,498	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	English Language Learners Technical Assistance	\$3,630	0	\$3,630	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	Advanced Placement Incentives Pilot Program	\$659	0	\$0	\$659	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	School Transformation Grant Program	\$263	0	\$0	\$263	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	Office Of Dropout Prevention And Student Reeng	\$2,648	0	\$605	\$2,043	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (5) Facility Schools	Facility Schools Unit And Facility Schools Board	\$11,778	0	\$0	\$0	\$11,778	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (6) Other Assistance	College and Career Readiness	\$2,178	0	\$2,178	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (6) Other Assistance	School Counselor Corps Grant Program	\$4,607	0	\$0	\$4,607	\$0	\$0
03. Library Programs, (A) Library Programs,	Administration	\$28,613	0	\$28,613	\$0	\$0	\$0
04. School for the Deaf and the Blind, (A) School Operations,	Personal Services	\$258,773	0	\$258,773	\$0	\$0	\$0
04. School for the Deaf and the Blind, (A) School Operations,	Early Intervention Services	\$16,716	0	\$16,716	\$0	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

Merit Pay

01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Salary Survey for Exempt Employees	(\$21,160)	0	(\$21,160)	\$0	\$0	\$0
01. Management and Administration, (B) Information Technology,	Information Technology Services	\$21,160	0	\$21,160	\$0	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

FY 2021-22 Common Policy Summary - Department of Education

Schedule 8

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Health, Life and Dental (HLD)							
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	General Department and Program Administration	\$472,798	0	\$224,190	\$13,976	\$234,632	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	State Board of Education	\$12,455	0	\$12,455	\$0	\$0	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Division of On-Line Learning	\$23,759	0	\$0	\$23,759	\$0	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Office of Professional Services	\$194,471	0	\$0	\$194,471	\$0	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Health, Life, and Dental	(\$3,065,997)	0	(\$2,044,487)	(\$569,373)	(\$452,137)	\$0
01. Management and Administration, (B) Information Technology,	Information Technology Services	\$224,190	0	\$224,190	\$0	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Preschool to Postsecondary Education Alignment	\$34,265	0	\$0	\$34,265	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Educator Effectiveness Unit Administration	\$11,420	0	\$0	\$11,420	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Accountability And Improvement Planning	\$16,938	0	\$16,938	\$0	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Longitudinal Analyses of Student Assessment Re	\$19,928	0	\$19,928	\$0	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Statewide Assessment Program	\$13,707	0	\$0	\$13,707	\$0	\$0
02. Assistance to Public Schools, (A) Public School Finance,	Administration	\$183,249	0	\$0	\$0	\$183,249	\$0
02. Assistance to Public Schools, (B) Categorical Programs, (2) Other Categorical Programs	Comprehensive Health Education	\$16,450	0	\$0	\$16,450	\$0	\$0
02. Assistance to Public Schools, (B) Categorical Programs, (2) Other Categorical Programs	Public School Transportation	\$4,569	0	\$0	\$4,569	\$0	\$0
02. Assistance to Public Schools, (B) Categorical Programs, (2) Other Categorical Programs	Special Education Programs for Gifted and Talen	\$2,285	0	\$0	\$2,285	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	Federal Nutrition Programs	\$11,208	0	\$11,208	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	Behavioral Healthcare Professional Matching Gra	\$28,368	0	\$0	\$28,368	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (2) Capital Construction	Division of Public School Capital Construction As	\$100,878	0	\$0	\$100,878	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (3) Reading and Literacy	Early Literacy Program Administration and Techn	\$98,945	0	\$0	\$98,945	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	English Language Learners Technical Assistance	\$14,946	0	\$14,946	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	Advanced Placement Incentives Pilot Program	\$2,285	0	\$0	\$2,285	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	School Transformation Grant Program	\$914	0	\$0	\$914	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	Office Of Dropout Prevention And Student Reeng	\$9,583	0	\$2,491	\$7,092	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (5) Facility Schools	Facility Schools Unit And Facility Schools Board	\$34,256	0	\$0	\$0	\$34,256	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (6) Other Assistance	College and Career Readiness	\$3,986	0	\$3,986	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (6) Other Assistance	School Counselor Corps Grant Program	\$15,989	0	\$0	\$15,989	\$0	\$0
03. Library Programs, (A) Library Programs,	Administration	\$117,829	0	\$117,829	\$0	\$0	\$0
04. School for the Deaf and the Blind, (A) School Operations,	Personal Services	\$1,311,601	0	\$1,311,601	\$0	\$0	\$0
04. School for the Deaf and the Blind, (A) School Operations,	Early Intervention Services	\$84,725	0	\$84,725	\$0	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

FY 2021-22 Common Policy Summary - Department of Education

Schedule 8

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Amortization Equalization Disbursement (AED)							
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	General Department and Program Administration	\$214,612	0	\$84,330	\$6,192	\$124,090	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	State Board of Education	\$4,685	0	\$4,685	\$0	\$0	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Division of On-Line Learning	\$10,530	0	\$0	\$10,530	\$0	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Office of Professional Services	\$86,166	0	\$0	\$86,166	\$0	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Amortization Equalization Disbursement	(\$1,262,134)	0	(\$770,715)	(\$252,297)	(\$239,122)	\$0
01. Management and Administration, (B) Information Technology,	Information Technology Services	\$84,330	0	\$84,330	\$0	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Preschool to Postsecondary Education Alignment	\$15,188	0	\$0	\$15,188	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Educator Effectiveness Unit Administration	\$5,063	0	\$0	\$5,063	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Accountability And Improvement Planning	\$6,372	0	\$6,372	\$0	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Longitudinal Analyses of Student Assessment Re	\$7,496	0	\$7,496	\$0	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Statewide Assessment Program	\$6,075	0	\$0	\$6,075	\$0	\$0
02. Assistance to Public Schools, (A) Public School Finance,	Administration	\$96,915	0	\$0	\$0	\$96,915	\$0
02. Assistance to Public Schools, (B) Categorical Programs, (2) Other Categorical Programs	Comprehensive Health Education	\$7,291	0	\$0	\$7,291	\$0	\$0
02. Assistance to Public Schools, (B) Categorical Programs, (2) Other Categorical Programs	Public School Transportation	\$2,025	0	\$0	\$2,025	\$0	\$0
02. Assistance to Public Schools, (B) Categorical Programs, (2) Other Categorical Programs	Special Education Programs for Gifted and Talen	\$1,013	0	\$0	\$1,013	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	Federal Nutrition Programs	\$4,217	0	\$4,217	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	Behavioral Healthcare Professional Matching Gra	\$12,569	0	\$0	\$12,569	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (2) Capital Construction	Division of Public School Capital Construction As:	\$44,697	0	\$0	\$44,697	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (3) Reading and Literacy	Early Literacy Program Administration and Techn	\$43,840	0	\$0	\$43,840	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	English Language Learners Technical Assistance	\$5,622	0	\$5,622	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	Advanced Placement Incentives Pilot Program	\$1,013	0	\$0	\$1,013	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	School Transformation Grant Program	\$405	0	\$0	\$405	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	Office Of Dropout Prevention And Student Reeng	\$4,079	0	\$937	\$3,142	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (5) Facility Schools	Facility Schools Unit And Facility Schools Board	\$18,117	0	\$0	\$0	\$18,117	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (6) Other Assistance	College and Career Readiness	\$3,373	0	\$3,373	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (6) Other Assistance	School Counselor Corps Grant Program	\$7,088	0	\$0	\$7,088	\$0	\$0
03. Library Programs, (A) Library Programs,	Administration	\$44,314	0	\$44,314	\$0	\$0	\$0
04. School for the Deaf and the Blind, (A) School Operations,	Personal Services	\$493,182	0	\$493,182	\$0	\$0	\$0
04. School for the Deaf and the Blind, (A) School Operations,	Early Intervention Services	\$31,857	0	\$31,857	\$0	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

FY 2021-22 Common Policy Summary - Department of Education

Schedule 8

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Supplemental Amortization Equalization Disbursement (SAED)							
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	General Department and Program Administration	\$214,612	0	\$84,330	\$6,192	\$124,090	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	State Board of Education	\$4,685	0	\$4,685	\$0	\$0	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Division of On-Line Learning	\$10,530	0	\$0	\$10,530	\$0	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Office of Professional Services	\$86,166	0	\$0	\$86,166	\$0	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Supplemental Amortization Equalization Disburse	(\$1,262,134)	0	(\$770,715)	(\$252,297)	(\$239,122)	\$0
01. Management and Administration, (B) Information Technology,	Information Technology Services	\$84,330	0	\$84,330	\$0	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Preschool to Postsecondary Education Alignment	\$15,188	0	\$0	\$15,188	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Educator Effectiveness Unit Administration	\$5,063	0	\$0	\$5,063	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Accountability And Improvement Planning	\$6,372	0	\$6,372	\$0	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Longitudinal Analyses of Student Assessment Re	\$7,496	0	\$7,496	\$0	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Statewide Assessment Program	\$6,075	0	\$0	\$6,075	\$0	\$0
02. Assistance to Public Schools, (A) Public School Finance,	Administration	\$96,915	0	\$0	\$0	\$96,915	\$0
02. Assistance to Public Schools, (B) Categorical Programs, (2) Other Categorical Programs	Comprehensive Health Education	\$7,291	0	\$0	\$7,291	\$0	\$0
02. Assistance to Public Schools, (B) Categorical Programs, (2) Other Categorical Programs	Public School Transportation	\$2,025	0	\$0	\$2,025	\$0	\$0
02. Assistance to Public Schools, (B) Categorical Programs, (2) Other Categorical Programs	Special Education Programs for Gifted and Talen	\$1,013	0	\$0	\$1,013	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	Federal Nutrition Programs	\$4,217	0	\$4,217	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	Behavioral Healthcare Professional Matching Gra	\$12,569	0	\$0	\$12,569	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (2) Capital Construction	Division of Public School Capital Construction As	\$44,697	0	\$0	\$44,697	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (3) Reading and Literacy	Early Literacy Program Administration and Techn	\$43,840	0	\$0	\$43,840	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	English Language Learners Technical Assistance	\$5,622	0	\$5,622	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	Advanced Placement Incentives Pilot Program	\$1,013	0	\$0	\$1,013	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	School Transformation Grant Program	\$405	0	\$0	\$405	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	Office Of Dropout Prevention And Student Reeng	\$4,079	0	\$937	\$3,142	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (5) Facility Schools	Facility Schools Unit And Facility Schools Board	\$18,117	0	\$0	\$0	\$18,117	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (6) Other Assistance	College and Career Readiness	\$3,373	0	\$3,373	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (6) Other Assistance	School Counselor Corps Grant Program	\$7,088	0	\$0	\$7,088	\$0	\$0
03. Library Programs, (A) Library Programs,	Administration	\$44,314	0	\$44,314	\$0	\$0	\$0
04. School for the Deaf and the Blind, (A) School Operations,	Personal Services	\$493,182	0	\$493,182	\$0	\$0	\$0
04. School for the Deaf and the Blind, (A) School Operations,	Early Intervention Services	\$31,857	0	\$31,857	\$0	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

Short-term Disability (STD)

FY 2021-22 Common Policy Summary - Department of Education

Schedule 8

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	General Department and Program Administration	\$6,904	0	\$2,700	\$199	\$4,005	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	State Board of Education	\$150	0	\$150	\$0	\$0	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Division of On-Line Learning	\$338	0	\$0	\$338	\$0	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Office of Professional Services	\$2,781	0	\$0	\$2,781	\$0	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Short-term Disability	(\$40,542)	0	(\$24,700)	(\$8,125)	(\$7,717)	\$0
01. Management and Administration, (B) Information Technology,	Information Technology Services	\$2,700	0	\$2,700	\$0	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Preschool to Postsecondary Education Alignment	\$488	0	\$0	\$488	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Educator Effectiveness Unit Administration	\$163	0	\$0	\$163	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Accountability And Improvement Planning	\$204	0	\$204	\$0	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Longitudinal Analyses of Student Assessment Re	\$240	0	\$240	\$0	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Statewide Assessment Program	\$195	0	\$0	\$195	\$0	\$0
02. Assistance to Public Schools, (A) Public School Finance,	Administration	\$3,127	0	\$0	\$0	\$3,127	\$0
02. Assistance to Public Schools, (B) Categorical Programs, (2) Other Categorical Programs	Comprehensive Health Education	\$229	0	\$0	\$229	\$0	\$0
02. Assistance to Public Schools, (B) Categorical Programs, (2) Other Categorical Programs	Public School Transportation	\$65	0	\$0	\$65	\$0	\$0
02. Assistance to Public Schools, (B) Categorical Programs, (2) Other Categorical Programs	Special Education Programs for Gifted and Talen	\$30	0	\$0	\$30	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	Federal Nutrition Programs	\$135	0	\$135	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	Behavioral Healthcare Professional Matching Gra	\$406	0	\$0	\$406	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (2) Capital Construction	Division of Public School Capital Construction As-	\$1,443	0	\$0	\$1,443	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (3) Reading and Literacy	Early Literacy Program Administration and Techn	\$1,416	0	\$0	\$1,416	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	English Language Learners Technical Assistance	\$180	0	\$180	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	Advanced Placement Incentives Pilot Program	\$30	0	\$0	\$30	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	School Transformation Grant Program	\$13	0	\$0	\$13	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	Office Of Dropout Prevention And Student Reeng	\$131	0	\$30	\$101	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (5) Facility Schools	Facility Schools Unit And Facility Schools Board	\$585	0	\$0	\$0	\$585	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (6) Other Assistance	College and Career Readiness	\$108	0	\$108	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (6) Other Assistance	School Counselor Corps Grant Program	\$228	0	\$0	\$228	\$0	\$0
03. Library Programs, (A) Library Programs,	Administration	\$1,420	0	\$1,420	\$0	\$0	\$0
04. School for the Deaf and the Blind, (A) School Operations,	Personal Services	\$15,812	0	\$15,812	\$0	\$0	\$0
04. School for the Deaf and the Blind, (A) School Operations,	Early Intervention Services	\$1,021	0	\$1,021	\$0	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

FY 2019-20

Salary Survey

FY 2021-22 Common Policy Summary - Department of Education

Schedule 8

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	State Board of Education	\$6,383	0	\$6,383	\$0	\$0	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	General Department and Program Administration	\$139,047	0	\$45,367	\$4,151	\$89,529	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Office of Professional Services	\$49,397	0	\$0	\$49,397	\$0	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Health, Life, and Dental	(\$66,078)	0	(\$57,288)	(\$8,790)	\$0	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Salary Survey	(\$735,640)	0	(\$448,749)	(\$156,428)	(\$130,463)	\$0
01. Management and Administration, (B) Information Technology,	Information Technology Services	\$73,429	0	\$73,429	\$0	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Preschool to Postsecondary Education Alignment	\$8,232	0	\$0	\$8,232	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Educator Effectiveness Unit Administration	\$11,095	0	\$0	\$11,095	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Accountability And Improvement Planning	\$56,770	0	\$56,770	\$0	\$0	\$0
02. Assistance to Public Schools, (A) Public School Finance,	Administration	\$41,903	0	\$0	\$969	\$40,934	\$0
02. Assistance to Public Schools, (B) Categorical Programs, (2) Other Categorical Programs	Expelled and At-Risk Student Services Grant Pro	\$6,586	0	\$0	\$6,586	\$0	\$0
02. Assistance to Public Schools, (B) Categorical Programs, (2) Other Categorical Programs	Comprehensive Health Education	\$3,293	0	\$0	\$3,293	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	Federal Nutrition Programs	\$3,334	0	\$3,334	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	Behavioral Healthcare Professional Matching Gra	\$7,501	0	\$0	\$7,501	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (2) Capital Construction	Division of Public School Capital Construction As	\$35,141	0	\$0	\$35,141	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (3) Reading and Literacy	Early Literacy Program Administration and Techn	\$29,841	0	\$0	\$29,841	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	Content Specialists	\$3,293	0	\$0	\$3,293	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	Office Of Dropout Prevention And Student Reeng	\$5,794	0	\$3,661	\$2,133	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	School Leadership Pilot Program	\$3,384	0	\$3,384	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	English Language Learners Technical Assistance	\$5,383	0	\$5,383	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	School Transformation Grant Program	\$23,370	0	\$23,370	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (6) Other Assistance	School Counselor Corps Grant Program	\$3,586	0	\$0	\$3,586	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (6) Other Assistance	College and Career Readiness	\$1,769	0	\$1,769	\$0	\$0	\$0
03. Library Programs, (A) Library Programs,	Administration	\$29,915	0	\$29,915	\$0	\$0	\$0
04. School for the Deaf and the Blind, (A) School Operations,	Personal Services	\$238,311	0	\$238,311	\$0	\$0	\$0
04. School for the Deaf and the Blind, (A) School Operations,	Early Intervention Services	\$14,961	0	\$14,961	\$0	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

FY 2021-22 Common Policy Summary - Department of Education

Schedule 8

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Health, Life and Dental (HLD)							
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	State Board of Education	\$20,675	0	\$20,675	\$0	\$0	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	General Department and Program Administration	\$441,333	0	\$146,941	\$13,146	\$281,246	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Office of Professional Services	\$185,006	0	\$0	\$185,006	\$0	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Health, Life, and Dental	(\$2,959,587)	0	(\$1,969,555)	(\$574,996)	(\$415,036)	\$0
01. Management and Administration, (B) Information Technology,	Information Technology Services	\$237,830	0	\$237,830	\$0	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Preschool to Postsecondary Education Alignment	\$32,963	0	\$0	\$32,963	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Educator Effectiveness Unit Administration	\$440	0	\$0	\$440	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Accountability And Improvement Planning	\$14,946	0	\$14,946	\$0	\$0	\$0
02. Assistance to Public Schools, (A) Public School Finance,	Administration	\$137,670	0	\$0	\$3,880	\$133,790	\$0
02. Assistance to Public Schools, (B) Categorical Programs, (2) Other Categorical Programs	Expelled and At-Risk Student Services Grant Pro	\$26,370	0	\$0	\$26,370	\$0	\$0
02. Assistance to Public Schools, (B) Categorical Programs, (2) Other Categorical Programs	Comprehensive Health Education	\$13,185	0	\$0	\$13,185	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	Federal Nutrition Programs	\$10,799	0	\$10,799	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	Behavioral Healthcare Professional Matching Gra	\$25,851	0	\$0	\$25,851	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (2) Capital Construction	Division of Public School Capital Construction As	\$135,898	0	\$0	\$135,898	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (3) Reading and Literacy	Early Literacy Program Administration and Techn	\$103,362	0	\$0	\$103,362	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	Content Specialists	\$13,185	0	\$0	\$13,185	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	Office Of Dropout Prevention And Student Reeng	\$19,207	0	\$11,856	\$7,351	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	School Leadership Pilot Program	\$10,960	0	\$10,960	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	English Language Learners Technical Assistance	\$17,436	0	\$17,436	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	School Transformation Grant Program	\$1,784	0	\$1,784	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (6) Other Assistance	School Counselor Corps Grant Program	\$14,359	0	\$0	\$14,359	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (6) Other Assistance	College and Career Readiness	\$5,729	0	\$5,729	\$0	\$0	\$0
03. Library Programs, (A) Library Programs,	Administration	\$96,892	0	\$96,892	\$0	\$0	\$0
04. School for the Deaf and the Blind, (A) School Operations,	Personal Services	\$1,311,380	0	\$1,311,380	\$0	\$0	\$0
04. School for the Deaf and the Blind, (A) School Operations,	Early Intervention Services	\$82,327	0	\$82,327	\$0	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

FY 2021-22 Common Policy Summary - Department of Education

Schedule 8

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Amortization Equalization Disbursement (AED)							
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	State Board of Education	\$7,102	0	\$7,102	\$0	\$0	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	General Department and Program Administration	\$192,671	0	\$50,482	\$4,804	\$137,385	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Office of Professional Services	\$70,489	0	\$0	\$70,489	\$0	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Amortization Equalization Disbursement	(\$1,125,675)	0	(\$696,325)	(\$229,150)	(\$200,200)	\$0
01. Management and Administration, (B) Information Technology,	Information Technology Services	\$81,706	0	\$81,706	\$0	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Preschool to Postsecondary Education Alignment	\$13,000	0	\$0	\$13,000	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Educator Effectiveness Unit Administration	\$3,640	0	\$0	\$3,640	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Accountability And Improvement Planning	\$18,826	0	\$18,826	\$0	\$0	\$0
02. Assistance to Public Schools, (A) Public School Finance,	Administration	\$64,345	0	\$0	\$1,530	\$62,815	\$0
02. Assistance to Public Schools, (B) Categorical Programs, (2) Other Categorical Programs	Expelled and At-Risk Student Services Grant Pro	\$10,400	0	\$0	\$10,400	\$0	\$0
02. Assistance to Public Schools, (B) Categorical Programs, (2) Other Categorical Programs	Comprehensive Health Education	\$5,200	0	\$0	\$5,200	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	Federal Nutrition Programs	\$3,710	0	\$3,710	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	Behavioral Healthcare Professional Matching Gra	\$9,999	0	\$0	\$9,999	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (2) Capital Construction	Division of Public School Capital Construction As	\$55,599	0	\$0	\$55,599	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (3) Reading and Literacy	Early Literacy Program Administration and Techn	\$40,782	0	\$0	\$40,782	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	Content Specialists	\$5,200	0	\$0	\$5,200	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	Office Of Dropout Prevention And Student Reeng	\$6,916	0	\$4,073	\$2,843	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	School Leadership Pilot Program	\$3,765	0	\$3,765	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	English Language Learners Technical Assistance	\$5,990	0	\$5,990	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	School Transformation Grant Program	\$6,603	0	\$6,603	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (6) Other Assistance	School Counselor Corps Grant Program	\$5,664	0	\$0	\$5,664	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (6) Other Assistance	College and Career Readiness	\$1,968	0	\$1,968	\$0	\$0	\$0
03. Library Programs, (A) Library Programs,	Administration	\$33,288	0	\$33,288	\$0	\$0	\$0
04. School for the Deaf and the Blind, (A) School Operations,	Personal Services	\$450,528	0	\$450,528	\$0	\$0	\$0
04. School for the Deaf and the Blind, (A) School Operations,	Early Intervention Services	\$28,284	0	\$28,284	\$0	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Supplemental Amortization Equalization Disbursement (SAED)							
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	State Board of Education	\$7,102	0	\$7,102	\$0	\$0	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	General Department and Program Administration	\$192,672	0	\$50,482	\$4,804	\$137,386	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Office of Professional Services	\$70,489	0	\$0	\$70,489	\$0	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Supplemental Amortization Equalization Disburse	(\$1,125,677)	0	(\$696,325)	(\$229,150)	(\$200,202)	\$0
01. Management and Administration, (B) Information Technology,	Information Technology Services	\$81,706	0	\$81,706	\$0	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Preschool to Postsecondary Education Alignment	\$13,000	0	\$0	\$13,000	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Educator Effectiveness Unit Administration	\$3,640	0	\$0	\$3,640	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Accountability And Improvement Planning	\$18,826	0	\$18,826	\$0	\$0	\$0
02. Assistance to Public Schools, (A) Public School Finance,	Administration	\$64,346	0	\$0	\$1,530	\$62,816	\$0
02. Assistance to Public Schools, (B) Categorical Programs, (2) Other Categorical Programs	Expelled and At-Risk Student Services Grant Pro	\$10,400	0	\$0	\$10,400	\$0	\$0
02. Assistance to Public Schools, (B) Categorical Programs, (2) Other Categorical Programs	Comprehensive Health Education	\$5,200	0	\$0	\$5,200	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	Federal Nutrition Programs	\$3,710	0	\$3,710	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	Behavioral Healthcare Professional Matching Gra	\$9,999	0	\$0	\$9,999	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (2) Capital Construction	Division of Public School Capital Construction As	\$55,599	0	\$0	\$55,599	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (3) Reading and Literacy	Early Literacy Program Administration and Techn	\$40,782	0	\$0	\$40,782	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	Content Specialists	\$5,200	0	\$0	\$5,200	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	Office Of Dropout Prevention And Student Reeng	\$6,916	0	\$4,073	\$2,843	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	School Leadership Pilot Program	\$3,765	0	\$3,765	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	English Language Learners Technical Assistance	\$5,990	0	\$5,990	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	School Transformation Grant Program	\$6,603	0	\$6,603	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (6) Other Assistance	School Counselor Corps Grant Program	\$5,664	0	\$0	\$5,664	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (6) Other Assistance	College and Career Readiness	\$1,968	0	\$1,968	\$0	\$0	\$0
03. Library Programs, (A) Library Programs,	Administration	\$33,288	0	\$33,288	\$0	\$0	\$0
04. School for the Deaf and the Blind, (A) School Operations,	Personal Services	\$450,528	0	\$450,528	\$0	\$0	\$0
04. School for the Deaf and the Blind, (A) School Operations,	Early Intervention Services	\$28,284	0	\$28,284	\$0	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

FY 2021-22 Common Policy Summary - Department of Education

Schedule 8

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Short-term Disability (STD)							
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	State Board of Education	\$238	0	\$238	\$0	\$0	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	General Department and Program Administration	\$6,508	0	\$1,695	\$163	\$4,650	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Office of Professional Services	\$2,386	0	\$0	\$2,386	\$0	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Short-term Disability	(\$37,912)	0	(\$23,379)	(\$7,757)	(\$6,776)	\$0
01. Management and Administration, (B) Information Technology,	Information Technology Services	\$2,743	0	\$2,743	\$0	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Preschool to Postsecondary Education Alignment	\$440	0	\$0	\$440	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Educator Effectiveness Unit Administration	\$123	0	\$0	\$123	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Accountability And Improvement Planning	\$632	0	\$632	\$0	\$0	\$0
02. Assistance to Public Schools, (A) Public School Finance,	Administration	\$2,178	0	\$0	\$52	\$2,126	\$0
02. Assistance to Public Schools, (B) Categorical Programs, (2) Other Categorical Programs	Expelled and At-Risk Student Services Grant Pro	\$352	0	\$0	\$352	\$0	\$0
02. Assistance to Public Schools, (B) Categorical Programs, (2) Other Categorical Programs	Comprehensive Health Education	\$176	0	\$0	\$176	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	Federal Nutrition Programs	\$125	0	\$125	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	Behavioral Healthcare Professional Matching Gra	\$339	0	\$0	\$339	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (2) Capital Construction	Division of Public School Capital Construction As	\$1,882	0	\$0	\$1,882	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (3) Reading and Literacy	Early Literacy Program Administration and Techn	\$1,380	0	\$0	\$1,380	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	Content Specialists	\$176	0	\$0	\$176	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	Office Of Dropout Prevention And Student Reeng	\$233	0	\$137	\$96	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	School Leadership Pilot Program	\$126	0	\$126	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	English Language Learners Technical Assistance	\$201	0	\$201	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	School Transformation Grant Program	\$222	0	\$222	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (6) Other Assistance	School Counselor Corps Grant Program	\$192	0	\$0	\$192	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (6) Other Assistance	College and Career Readiness	\$66	0	\$66	\$0	\$0	\$0
03. Library Programs, (A) Library Programs,	Administration	\$1,117	0	\$1,117	\$0	\$0	\$0
04. School for the Deaf and the Blind, (A) School Operations,	Personal Services	\$15,127	0	\$15,127	\$0	\$0	\$0
04. School for the Deaf and the Blind, (A) School Operations,	Early Intervention Services	\$950	0	\$950	\$0	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

FY 2021-22 Common Policy Summary - Department of Education

Schedule 8

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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FY 2020-21

Centrally Appropriated Personal Services Line Items

01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Health, Life, and Dental	\$5,845,927	0	\$1,682,930	\$1,028,944	\$715,651	\$2,418,402
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Amortization Equalization Disbursement	\$2,400,236	0	\$773,531	\$389,672	\$299,139	\$937,894
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Supplemental Amortization Equalization Disburse	\$2,400,236	0	\$773,531	\$389,672	\$299,139	\$937,894
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Short-term Disability	\$81,167	0	\$26,038	\$13,206	\$10,138	\$31,785
04. School for the Deaf and the Blind, (A) School Operations,	Shift Differential	\$116,968	0	\$116,968	\$0	\$0	\$0
Total		\$10,844,534	0	\$3,372,998	\$1,821,494	\$1,324,067	\$4,325,975

Special Bill

FY 2021-22

Centrally Appropriated Personal Services Line Items

01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Health, Life, and Dental	\$7,117,795	0	\$2,580,948	\$1,088,209	\$897,100	\$2,551,538
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Amortization Equalization Disbursement	\$2,301,146	0	\$714,170	\$362,837	\$303,180	\$920,959
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Supplemental Amortization Equalization Disburse	\$2,301,146	0	\$714,170	\$362,837	\$303,180	\$920,959
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Short-term Disability	\$74,411	0	\$23,737	\$11,586	\$9,681	\$29,407
04. School for the Deaf and the Blind, (A) School Operations,	Shift Differential	\$86,754	0	\$86,754	\$0	\$0	\$0
Total		\$11,881,252	0	\$4,119,779	\$1,825,469	\$1,513,141	\$4,422,863