



## Schedule 7 Supplemental Bills Summary

FY 2021-22 Budget Request

November 2, 2020



		Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Fe
3-19 Regular Supplemental Bill Line Item Appropriations (Excludes Reg	nular Special Bills and Long Bill Appropr	iations)					
5-13 Regular Supplementar bill Elile teril Appropriations (Excludes Ref	guiar Opecial Bills and Long Bill Appropr	iations)					
19-1055 Public School Cap Const Financial Assistance							
2. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	State Aid For Charter School Facilities	\$4,250,000	0	\$0	\$4,250,000	\$0	
ubtotal HB 19-1055 Public School Cap Const Financial Assistance		\$4,250,000	0	\$0	\$4,250,000	\$0	
19-128 School Finance Mid-year Adjustments							
2. Assistance to Public Schools - (A) Public School Finance	State Share Of Districts' Total Program Funding	(\$77,045,278)	0	(\$64,145,153)	(\$12,900,125)	\$0	
Assistance to Public Schools - (A) Public School Finance	Hold-Harmless Full-Day Kindergarten Funding	(\$12,065)	0	\$0	(\$12,065)	\$0	
ubtotal SB 19-128 School Finance Mid-year Adjustments		(\$77,057,343)	0	(\$64,145,153)	(\$12,912,190)	\$0	
19-207 FY 2019-20 Long Bill							
. Assistance to Public Schools - (A) Public School Finance	State Share Of Districts' Total Program	\$0	0	\$0	\$0	\$0	
ubtotal SB 19-207 FY 2019-20 Long Bill	Tanang	\$0	0	\$0	\$0	\$0	
0-1244 Department of Education Supplemental		iations)	0	\$525,098	\$0	\$0	(\$5
20-1244 Department of Education Supplemental  1. Management and Administration - (A) Administration and Centrally-Appropriated Line Items	gular Special Bills and Long Bill Appropr		0	\$525,098 <b>\$525,098</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	(\$5 <b>(\$5</b>
20-1244 Department of Education Supplemental  1. Management and Administration - (A) Administration and Centrally-Appropriated Line Items		\$0					**
20-1244 Department of Education Supplemental  . Management and Administration - (A) Administration and Centrally-Appropriated Line Items ubtotal HB 20-1244 Department of Education Supplemental		\$0					**
20-1244 Department of Education Supplemental  . Management and Administration - (A) Administration and Centrally-Appropriated Line Items ubtotal HB 20-1244 Department of Education Supplemental  20-1260 Total Program Funding	PERA Direct Distribution  State Share Of Districts' Total Program	\$0					**
20-1244 Department of Education Supplemental  1. Management and Administration - (A) Administration and Centrally-Appropriated Line Items  ubtotal HB 20-1244 Department of Education Supplemental  20-1260 Total Program Funding  2. Assistance to Public Schools - (A) Public School Finance	PERA Direct Distribution	\$0 <b>\$0</b>	0	\$525,098	\$0	\$0	**
20-1244 Department of Education Supplemental  I. Management and Administration - (A) Administration and Centrally-Appropriated Line Items  ubtotal HB 20-1244 Department of Education Supplemental  20-1260 Total Program Funding  2. Assistance to Public Schools - (A) Public School Finance ubtotal HB 20-1260 Total Program Funding	PERA Direct Distribution  State Share Of Districts' Total Program	\$0 <b>\$0</b> \$9,046,331	0	<b>\$525,098</b> \$9,046,331	\$0	<b>\$0</b>	**
20-1244 Department of Education Supplemental  . Management and Administration - (A) Administration and Centrally-Appropriated Line Items ubtotal HB 20-1244 Department of Education Supplemental  20-1260 Total Program Funding  2. Assistance to Public Schools - (A) Public School Finance ubtotal HB 20-1260 Total Program Funding	PERA Direct Distribution  State Share Of Districts' Total Program Funding	\$0 \$0 \$9,046,331 \$9,046,331	0 0	\$525,098 \$9,046,331 \$9,046,331	\$0 \$0 \$0	\$0 \$0 \$0	**
20-1244 Department of Education Supplemental  . Management and Administration - (A) Administration and Centrally-Appropriated Line Items ubtotal HB 20-1244 Department of Education Supplemental  20-1260 Total Program Funding  2. Assistance to Public Schools - (A) Public School Finance ubtotal HB 20-1260 Total Program Funding	PERA Direct Distribution  State Share Of Districts' Total Program Funding  Statewide Assessment Program	\$0 \$0 \$9,046,331 \$9,046,331 (\$5,000,000)	0 0 0	\$525,098 \$9,046,331 \$9,046,331	\$0 \$0 \$0 (\$5,000,000)	\$0 \$0 <b>\$0</b>	**
20-1244 Department of Education Supplemental  . Management and Administration - (A) Administration and Centrally-Appropriated Line Items abtotal HB 20-1244 Department of Education Supplemental  20-1260 Total Program Funding  2. Assistance to Public Schools - (A) Public School Finance abtotal HB 20-1260 Total Program Funding  20-1360 FY 2020-21 Long Bill  . Management and Administration - (C) Assessments and Data Analyses	PERA Direct Distribution  State Share Of Districts' Total Program Funding  Statewide Assessment Program State Share Of Districts' Total Program Funding	\$0 \$0 \$9,046,331 \$9,046,331 (\$5,000,000) \$0	0 0 0	\$525,098 \$9,046,331 \$9,046,331 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	**
20-1244 Department of Education Supplemental  . Management and Administration - (A) Administration and Centrally-Appropriated Line Items abtotal HB 20-1244 Department of Education Supplemental  20-1260 Total Program Funding  . Assistance to Public Schools - (A) Public School Finance abtotal HB 20-1260 Total Program Funding  20-1360 FY 2020-21 Long Bill  . Management and Administration - (C) Assessments and Data Analyses  . Assistance to Public Schools - (A) Public School Finance	PERA Direct Distribution  State Share Of Districts' Total Program Funding  Statewide Assessment Program State Share Of Districts' Total Program	\$0 \$0 \$9,046,331 \$9,046,331 (\$5,000,000)	0 0 0	\$525,098 \$9,046,331 \$9,046,331	\$0 \$0 \$0 \$0 \$5,000,000) \$0 \$0	\$0 \$0 <b>\$0</b>	**
20-1244 Department of Education Supplemental  . Management and Administration - (A) Administration and Centrally-Appropriated Line Items abtotal HB 20-1244 Department of Education Supplemental  20-1260 Total Program Funding  . Assistance to Public Schools - (A) Public School Finance abtotal HB 20-1260 Total Program Funding  20-1360 FY 2020-21 Long Bill  . Management and Administration - (C) Assessments and Data Analyses  . Assistance to Public Schools - (A) Public School Finance  . Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	PERA Direct Distribution  State Share Of Districts' Total Program Funding  Statewide Assessment Program State Share Of Districts' Total Program Funding Career Counseling Professional	\$0 \$0 \$9,046,331 \$9,046,331 (\$5,000,000) \$0	0 0 0	\$525,098 \$9,046,331 \$9,046,331 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	**
20-1244 Department of Education Supplemental  Management and Administration - (A) Administration and Centrally-Appropriated Line Items (a) Administration Supplemental  20-1260 Total Program Funding  Assistance to Public Schools - (A) Public School Finance (a) Program Funding  20-1360 FY 2020-21 Long Bill  Management and Administration - (C) Assessments and Data Analyses  Assistance to Public Schools - (A) Public School Finance  Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance  Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	PERA Direct Distribution  State Share Of Districts' Total Program Funding  Statewide Assessment Program State Share Of Districts' Total Program Funding  Career Counseling Professional Development	\$0 \$0 \$9,046,331 \$9,046,331 (\$5,000,000) \$0 (\$500,000)	0 0 0	\$525,098 \$9,046,331 \$9,046,331 \$0 \$0 (\$500,000)	\$0 \$0 \$0 \$0 \$5,000,000) \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	**
20-1244 Department of Education Supplemental  Management and Administration - (A) Administration and Centrally-Appropriated Line Items abtotal HB 20-1244 Department of Education Supplemental  20-1260 Total Program Funding  Assistance to Public Schools - (A) Public School Finance  abtotal HB 20-1260 Total Program Funding  20-1360 FY 2020-21 Long Bill  Management and Administration - (C) Assessments and Data Analyses  Assistance to Public Schools - (A) Public School Finance  Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance  Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance  Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	PERA Direct Distribution  State Share Of Districts' Total Program Funding  Statewide Assessment Program State Share Of Districts' Total Program Funding  Career Counseling Professional Development Quality Teacher Recruitment Program Stipends For Nationally Board Certified	\$0 \$0 \$9,046,331 \$9,046,331 (\$5,000,000) \$0 (\$500,000) (\$1,960,000)	0 0 0	\$525,098 \$9,046,331 \$9,046,331 \$0 \$0 (\$500,000) \$0	\$0 \$0 \$0 \$5,000,000) \$0 \$0 \$1,960,000) \$719,256	\$0 \$0 \$0 \$0 \$0 \$0 \$0	**
20-1244 Department of Education Supplemental  . Management and Administration - (A) Administration and Centrally-Appropriated Line Items abtotal HB 20-1244 Department of Education Supplemental  20-1260 Total Program Funding  2. Assistance to Public Schools - (A) Public School Finance abtotal HB 20-1260 Total Program Funding  20-1360 FY 2020-21 Long Bill  . Management and Administration - (C) Assessments and Data Analyses  2. Assistance to Public Schools - (A) Public School Finance  2. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance  2. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance  2. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance  2. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	PERA Direct Distribution  State Share Of Districts' Total Program Funding  State Share Of Districts' Total Program State Share Of Districts' Total Program Funding  Career Counseling Professional Development  Quality Teacher Recruitment Program  Stipends For Nationally Board Certified Teachers  John W. Buckner Automatic Enrollment in	\$0 \$0 \$9,046,331 \$9,046,331 (\$5,000,000) \$0 (\$500,000) (\$1,960,000) \$719,256 (\$200,000)	0 0 0	\$525,098 \$9,046,331 \$9,046,331 \$0 \$0 \$0 (\$500,000) \$0 \$0 (\$200,000)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$719,256 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	**
9-20 Regular Supplemental Bill Line Item Appropriations (Excludes Regular Supplemental Bill Line Item Appropriations (Excludes Regular Supplemental Supplemental 1. Management and Administration - (A) Administration and Centrally-Appropriated Line Items (authotal HB 20-1244 Department of Education Supplemental 20-1260 Total Program Funding 2. Assistance to Public Schools - (A) Public School Finance (authotal HB 20-1260 Total Program Funding 20-1360 FY 2020-21 Long Bill 1. Management and Administration - (C) Assessments and Data Analyses 2. Assistance to Public Schools - (A) Public School Finance 2. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance 2. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance 2. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance 2. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance 2. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance 2. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance 2. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance 3. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance 3. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance 3. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance 3. Assistance 4. School for the Deaf and the Blind - (A) School Operations	State Share Of Districts' Total Program Funding  Statewide Assessment Program State Share Of Districts' Total Program Funding  Career Counseling Professional Development Quality Teacher Recruitment Program Stipends For Nationally Board Certified Teachers John W. Buckner Automatic Enrollment in Advanced Courses Gra	\$0 \$0 \$9,046,331 \$9,046,331 (\$5,000,000) \$0 (\$500,000) (\$1,960,000) \$719,256 (\$200,000)	0 0 0	\$525,098 \$9,046,331 \$9,046,331 \$0 \$0 (\$500,000) \$0 \$0 (\$200,000)	\$0 \$0 \$0 \$5,000,000) \$0 \$0 \$1,960,000) \$719,256	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
20-1244 Department of Education Supplemental  1. Management and Administration - (A) Administration and Centrally-Appropriated Line Items subtotal HB 20-1244 Department of Education Supplemental  20-1260 Total Program Funding  2. Assistance to Public Schools - (A) Public School Finance subtotal HB 20-1260 Total Program Funding  20-1360 FY 2020-21 Long Bill  1. Management and Administration - (C) Assessments and Data Analyses  2. Assistance to Public Schools - (A) Public School Finance  2. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance  2. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance  2. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	State Share Of Districts' Total Program Funding  State Share Of Districts' Total Program State Share Of Districts' Total Program Funding  Career Counseling Professional Development Quality Teacher Recruitment Program Stipends For Nationally Board Certified Teachers John W. Buckner Automatic Enrollment in Advanced Courses Gra School Leadership Pilot Program	\$0 \$0 \$9,046,331 \$9,046,331 (\$5,000,000) \$0 (\$500,000) (\$1,960,000) \$719,256 (\$200,000)	0 0 0	\$525,098 \$9,046,331 \$9,046,331 \$0 \$0 \$0 (\$500,000) \$0 \$0 (\$200,000)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$719,256 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	*

## FY 2021-22 Budget Request - Department of Education

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		Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Federal
HB 20-1360 Subtotal FY 2020-21 Long Bill		(\$7,140,744)	0	(\$900,000)	(\$6,240,744)	\$0	\$0
HB 20-1418 School Finance Act							
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Quality Teacher Recruitment Program	(\$1,000,000)	0	\$0	(\$1,000,000)	\$0	\$0
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Appropriated Sponsored Programs	\$510,000,000	0	\$0	\$0	\$0	\$510,000,000
Subtotal HB 20-1418 School Finance Act		\$509,000,000	0	\$0	(\$1,000,000)	\$0	\$510,000,000