



Schedule 7
Supplemental Bills Summary

FY 2021-22
Budget Request

November 2, 2020

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FY 2021-22 Budget Request - Department of Education

Schedule 07

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Federal
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2018-19 Regular Supplemental Bill Line Item Appropriations (Excludes Regular Special Bills and Long Bill Appropriations)

HB 19-1055 Public School Cap Const Financial Assistance

02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	State Aid For Charter School Facilities	\$4,250,000	0	\$0	\$4,250,000	\$0	\$0
Subtotal -- HB 19-1055 Public School Cap Const Financial Assistance		\$4,250,000	0	\$0	\$4,250,000	\$0	\$0

SB 19-128 School Finance Mid-year Adjustments

02. Assistance to Public Schools - (A) Public School Finance	State Share Of Districts' Total Program Funding	(\$77,045,278)	0	(\$64,145,153)	(\$12,900,125)	\$0	\$0
02. Assistance to Public Schools - (A) Public School Finance	Hold-Harmless Full-Day Kindergarten Funding	(\$12,065)	0	\$0	(\$12,065)	\$0	\$0
Subtotal -- SB 19-128 School Finance Mid-year Adjustments		(\$77,057,343)	0	(\$64,145,153)	(\$12,912,190)	\$0	\$0

SB 19-207 FY 2019-20 Long Bill

02. Assistance to Public Schools - (A) Public School Finance	State Share Of Districts' Total Program Funding	\$0	0	\$0	\$0	\$0	\$0
Subtotal -- SB 19-207 FY 2019-20 Long Bill		\$0	0	\$0	\$0	\$0	\$0

2019-20 Regular Supplemental Bill Line Item Appropriations (Excludes Regular Special Bills and Long Bill Appropriations)

HB 20-1244 Department of Education Supplemental

01. Management and Administration - (A) Administration and Centrally-Appropriated Line Items	PERA Direct Distribution	\$0	0	\$525,098	\$0	\$0	(\$525,098)
Subtotal -- HB 20-1244 Department of Education Supplemental		\$0	0	\$525,098	\$0	\$0	(\$525,098)

HB 20-1260 Total Program Funding

02. Assistance to Public Schools - (A) Public School Finance	State Share Of Districts' Total Program Funding	\$9,046,331	0	\$9,046,331	\$0	\$0	\$0
Subtotal -- HB 20-1260 Total Program Funding		\$9,046,331	0	\$9,046,331	\$0	\$0	\$0

HB 20-1360 FY 2020-21 Long Bill

01. Management and Administration - (C) Assessments and Data Analyses	Statewide Assessment Program	(\$5,000,000)	0	\$0	(\$5,000,000)	\$0	\$0
02. Assistance to Public Schools - (A) Public School Finance	State Share Of Districts' Total Program Funding	\$0	0	\$0	\$0	\$0	\$0
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Career Counseling Professional Development	(\$500,000)	0	(\$500,000)	\$0	\$0	\$0
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Quality Teacher Recruitment Program	(\$1,960,000)	0	\$0	(\$1,960,000)	\$0	\$0
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Stipends For Nationally Board Certified Teachers	\$719,256	0	\$0	\$719,256	\$0	\$0
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	John W. Buckner Automatic Enrollment in Advanced Courses Gra	(\$200,000)	0	(\$200,000)	\$0	\$0	\$0
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	School Leadership Pilot Program	(\$200,000)	0	(\$200,000)	\$0	\$0	\$0
04. School for the Deaf and the Blind - (A) School Operations	Personal Services	(\$43,500)	0	(\$43,500)	\$0	\$0	\$0
04. School for the Deaf and the Blind - (A) School Operations	Operating Expenses	\$43,500	0	\$43,500	\$0	\$0	\$0

FY 2021-22 Budget Request - Department of Education

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	Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Federal
HB 20-1360 Subtotal -- FY 2020-21 Long Bill	(\$7,140,744)	0	(\$900,000)	(\$6,240,744)	\$0	\$0

HB 20-1418 School Finance Act

02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Quality Teacher Recruitment Program	(\$1,000,000)	0	\$0	(\$1,000,000)	\$0	\$0
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Appropriated Sponsored Programs	\$510,000,000	0	\$0	\$0	\$0	\$510,000,000
Subtotal -- HB 20-1418 School Finance Act		\$509,000,000	0	\$0	(\$1,000,000)	\$0	\$510,000,000