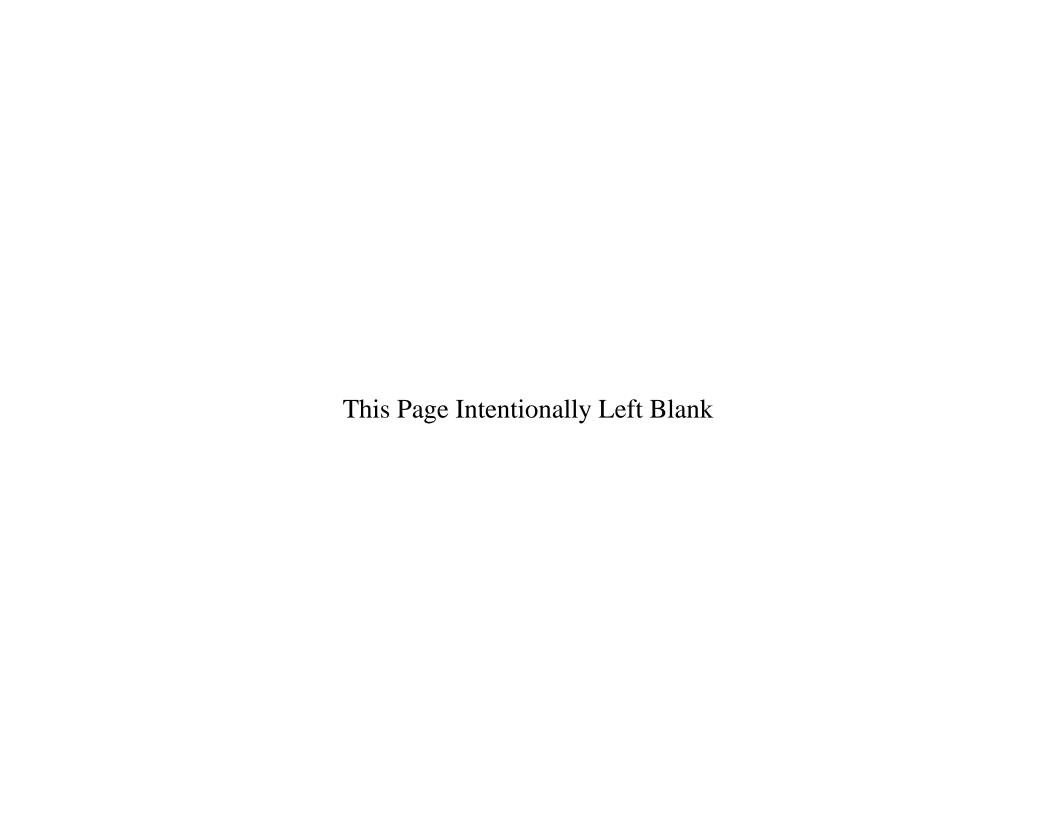




Schedule 6
Special Bills Summary
Appropriation

FY 2021-22 Budget Request

November 2, 2020



1 2021-22 Budget Nequest - Department of Education		Total Funds	FTE	General Fund	Cash Funds R		Federa
		i otal i ulius		Jeneral I ulid	Ousni i unus R	ouppropriated	i cuelo
2018-19 Special Bill Line Item Appropriations (Excludes Regular Supp	elemental Bills and Long Bill App	ropriations)					
SB 18-013 Expand Child Nutrition School Lunch Protection							
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Child Nutrition School Lunch Protection Program	\$564,279	0	\$564,279	\$0	\$0	9
Subtotal SB 18-013 Expand Child Nutrition School Lunch Protection		\$564,279	0	\$564,279	\$0	\$0	5
SB 18-085 Financial Incentives For Education In Rural Are							
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Rural Teacher Recruitment, Retention, and Prof. Development	\$240,000	0	\$0	\$240,000	\$0	:
Subtotal SB 18-085 Financial Incentives For Education In Rural Are	·	\$240,000	0	\$0	\$240,000	\$0	(
ID 40 4040 Kind on the Thomas Transition of Table 2 and American							
HB 18-1019 Kindergarten Through Twelfth Grade Accreditati  01. Management and Administration - (B) Information Technology	Information Technology Services	\$30,000	0	\$30,000	\$0	\$0	
Subtotal HB 18-1019 Kindergarten Through Twelfth Grade Accreditati		\$30,000	0	\$30,000	\$0	\$0	;
JP 49 4070 Additional Dublic School Conital Construction							
HB 18-1070 Additional Public School Capital Construction  02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Capital Construction Assistance Board Cash Grants	\$15,000,000	0	\$0	\$15,000,000	\$0	
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Capital Construction Assistance Board Lease Payments	\$19,000,000	0	\$0	\$19,000,000	\$0	:
Subtotal HB 18-1070 Additional Public School Capital Construction	•	\$34,000,000	0	\$0	\$34,000,000	\$0	:
HB 18-1189 Expanding Effective Teacher Residency Programs							
O2. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Teacher Residency Expansion Program	\$600,000	0	\$600,000	\$0	\$0	
Subtotal HB 18-1189 Expanding Effective Teacher Residency Programs	rrogram	\$600,000	0	\$600,000	\$0	\$0	;
HB 18-1193 Extend Advanced Placement Incentives Program	Advanced Placement Incentives Pilot						
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Program	\$260,937	0.3	\$0	\$260,937	\$0	
Subtotal HB 18-1193 Extend Advanced Placement Incentives Program		\$260,937	0.3	\$0	\$260,937	\$0	,
HB18-1309 Programs Addressing Educator Shortages							
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Grow Your Own Educator Program	\$1,019,110	0.3	\$1,019,110	\$0	\$0	;
Subtotal HB18-1309 Programs Addressing Educator Shortages		\$1,019,110	0.3	\$1,019,110	\$0	\$0	9

FY 2021-22 Budget Request - Department of Education						Sche	edule 06
		Total Funds	FTE	General Fund	Cash Funds R	eappropriated	Federal
HB18-1379 Public School Finance							
02. Assistance to Public Schools - (A) Public School Finance	Hold-Harmless Full-Day Kindergarten Funding	\$191,043	0	\$0	\$191,043	\$0	\$0
02. Assistance to Public Schools - (A) Public School Finance	Rural Additional Funding	\$30,000,000	0	\$0	\$30,000,000	\$0	\$0
02. Assistance to Public Schools - (A) Public School Finance	State Share Of Districts' Total Program Funding	\$159,313,868	0	\$123,428,205	\$35,885,663	\$0	\$0
Subtotal HB18-1379 Public School Finance		\$189,504,911	0	\$123,428,205	\$66,076,706	\$0	\$0
HB18-1393 Effective Implementation Of Colorado Reading							
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Early Literacy Competitive Grant Program	\$1,000,000	0	\$0	\$1,000,000	\$0	\$0
Subtotal HB18-1393 Effective Implementation Of Colorado Reading		\$1,000,000	0	\$0	\$1,000,000	\$0	\$0
49 4296 Advanced Blacement Every For Creat Brown							
18-1396 Advanced Placement Exam Fee Grant Program  02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Advanced Placement Exam Fee Grant Program	\$554,869	0.3	\$554,869	\$0	\$0	\$0
Subtotal 18-1396 Advanced Placement Exam Fee Grant Program	· ·	\$554,869	0.3	\$554,869	\$0	\$0	\$0
HB18-1412 Retaining Teachers Grant Program							
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Retaining Teachers Grant Program	\$3,000,000	0	\$3,000,000	\$0	\$0	\$0
Subtotal HB18-1412 Retaining Teachers Grant Program		\$3,000,000	0	\$3,000,000	\$0	\$0	\$0
2019-20 Special Bill Line Item Appropriations (Excludes Regular Supp	lemental Bills and Long Bill App	propriations)					
SB 19-010 Professional Behavioral Health Services For School							
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Behavioral Healthcare Professional Matching Grant Program	\$3,000,000	1.0	\$0	\$3,000,000	\$0	\$0
Subtotal SB 19-010 Professional Behavioral Health Services For School		\$3,000,000	1.0	\$0	\$3,000,000	\$0	\$0
SB 19-059 Automatic Enrollment In Advanced Course Grant Prog							
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	John W. Buckner Automatic Enrollment in Advanced Courses Gra	\$250,000	0.3	\$250,000	\$0	\$0	\$0
Subtotal SB 19-059 Automatic Enrollment In Advanced Course Grant Prog		\$250,000	0.3	\$250,000	\$0	\$0	\$0
HB 19-1002 Leadership Professional Dev For School Principals							
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	School Leadership Pilot Program	\$272,929	0.9	\$272,929	\$0	\$0	\$0

## FY 2021-22 Budget Request - Department of Education

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	Total Funds	FTE	General Fund	Cash Funds Reap	propriated	Federal
Subtotal HB 19-1002 Leadership Professional Dev For School Principals	\$272,929	0.9	\$272,929	\$0	\$0	\$0

		Total Funds	FTE	General Fund	Cash Funds Rea	ppropriated	Federa
IB 19-1017 K5 Grade Social And Emotional Health Act							
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	K5 Social and Emotional Health Pilot Program	\$43,114	0.4	\$0	\$43,114	\$0	\$
Subtotal HB 19-1017 K5 Grade Social And Emotional Health Act		\$43,114	0.4	\$0	\$43,114	\$0	\$
B 19-1055 Public School Cap Const Financial Assistance							
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Capital Construction Assistance Board Cash Grants	\$50,000,000	0	\$0	\$50,000,000	\$0	\$
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Capital Construction Assistance Board Lease Payments	\$5,000,000	0	\$0	\$5,000,000	\$0	\$
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Full-Day Kindergarten Facilities	\$25,000,000	0	\$0	\$25,000,000	\$0	\$
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	State Aid For Charter School Facilities	\$656,559	0	\$0	\$656,559	\$0	\$(
Subtotal HB 19-1055 Public School Cap Const Financial Assistance		\$80,656,559	0	\$0	\$80,656,559	\$0	\$
B 19-1110 Media Literacy	Contact Considiate	\$40.04C	0	¢40.040	<b></b>	<b>60</b>	
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Content Specialists	\$19,816	0	\$19,816	\$0	\$0	\$
Subtotal HB 19-1110 Media Literacy		\$19,816	0	\$19,816	\$0	\$0	\$
B 19-1120 Youth Mental Health Edu And Suicide Prevention							
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Mental Health Education Resource Bank and Technical Assistan	\$116,550	0.9	\$116,550	\$0	\$0	\$
Subtotal HB 19-1120 Youth Mental Health Edu And Suicide Prevention		\$116,550	0.9	\$116,550	\$0	\$0	\$
B 19-1132 School Incentives To Use CO Food and Producers							
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Local Food Purchasing Program	\$168,942	0.3	\$168,942	\$0	\$0	\$
Subtotal Increase Curriculum Transparency School Literacy		\$168,942	0.3	\$168,942	\$0	\$0	\$
B 19-1134 Identification and Interv for Students with Dyslexia							
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Dyslexia Markers Pilot Program	\$11,520	0	\$11,520	\$0	\$0	\$
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Working Group for ID and Education Support for Students with	\$94,676	0	\$94,676	\$0	\$0	\$
Subtotal Uniform Collaborative Law Act		\$106,196	0	\$106,196	\$0	\$0	\$

		Total Funds	FTE	General Fund	Cash Funds R	eappropriated	Federa
HB 19-1171 Expand Child Nutrition School Lunch Protect Act							
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Child Nutrition School Lunch Protection Program	\$463,729	0	\$463,729	\$0	\$0	\$0
Subtotal Water Diversions From Rio Grande Basin		\$463,729	0	\$463,729	\$0	\$0	\$0
HB 19-1187 Increase Student Aid Application Completion Rates							
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	School Counselor Corps Grant Program	\$250,000	0	\$250,000	\$0	\$0	\$0
Subtotal Child Support Commission Recommendations		\$250,000	0	\$250,000	\$0	\$0	\$0
HB 19-1192 Inclusion Of American Minorities In Teaching Civi							
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Content Specialists	\$37,495	0	\$0	\$37,495	\$0	\$0
Subtotal Lost Or Stolen Firearms		\$37,495	0	\$0	\$37,495	\$0	\$0
HB 19-1236 Workforce Diploma Pilot Program							
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Workforce Diploma Pilot Program	\$1,012,201	0.2	\$1,012,201	\$0	\$0	\$0
Subtotal HB 19-1236 Workforce Diploma Pilot Program		\$1,012,201	0.2	\$1,012,201	\$0	\$0	\$0
HB 19-1262 State Funding For Full-day Kindergarten							
02. Assistance to Public Schools - (A) Public School Finance	Hold-Harmless Full-Day Kindergarten Funding	(\$8,939,591)	0	\$0	(\$8,939,591)	\$0	\$0
02. Assistance to Public Schools - (A) Public School Finance	State Share Of Districts' Total Program Funding	\$182,911,699	0	\$173,972,108	\$8,939,591	\$0	\$0
Subtotal HB 19-1262 State Funding For Full-day Kindergarten		\$173,972,108	0	\$173,972,108	\$0	\$0	\$0
HB 19-1332 Telephone Users Disabilities Fund TBL							
03. Library Programs - (A) Library Programs	CTBL Services for Certain Persons with Disabilities	\$250,000	0	\$0	\$0	\$250,000	\$0
Subtotal HB 19-1332 Telephone Users Disabilities Fund TBL		\$250,000	0	\$0	\$0	\$250,000	\$0
SB 19-161 Sunset Council For Parent Involvement In Education							
01. Management and Administration - (C) Assessments and Data Analyses	Accountability And Improvement Planning	\$2,000	0	\$2,000	\$0	\$0	\$0
Subtotal SB 19-161 Sunset Council For Parent Involvement In Education		\$2,000	0	\$2,000	\$0	\$0	\$0

		Total Funds	FTE	General Fund	Cash Funds Rea	ppropriated	Fede
19-176 Expanding Concurrent Enrollment Opportunities							
Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	College and Career Readiness	\$44,916	0.5	\$44,916	\$0	\$0	
2. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Concurrent Enrollment Expansion and Innovation Grant Program	\$1,500,000	0.3	\$0	\$1,500,000	\$0	
ubtotal SB 19-176 Expanding Concurrent Enrollment Opportunities		\$1,544,916	0.8	\$44,916	\$1,500,000	\$0	
19-199 READ Act Implementation Measures							
2. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Early Literacy Competitive Grant Program	\$1,256,068	-8.0	\$0	\$1,256,068	\$0	
2. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Early Literacy Program Administration and Technical Support	\$1,664,570	11.7	\$0	\$1,664,570	\$0	
. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Early Literacy Program Evidence Based Training to Teachers	\$2,702,557	0	\$0	\$2,702,557	\$0	
2. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Early Literacy Program External Evaluation	\$750,000	0	\$0	\$750,000	\$0	
2. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Early Literacy Program Per Pupil Intervention Funding	\$26,261,551	0	\$0	\$26,261,551	\$0	
2. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Early Literacy Public Information Campaign	\$500,000	0.5	\$0	\$500,000	\$0	
ubtotal SB 19-199 READ Act Implementation Measures		\$33,134,746	4.2	\$0	\$33,134,746	\$0	
19-204 Public School Local Accountability Systems							
2. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Local Accountability System Grant Program	\$493,097	0.4	\$493,097	\$0	\$0	
ubtotal SB 19-204 Public School Local Accountability Systems		\$493,097	0.4	\$493,097	\$0	\$0	
19-215 Parents Encouraging Parents Conference							
Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Parents Encouraging Parents Conference	\$68,000	0	\$68,000	\$0	\$0	
ubtotal SB 19-215 Parents Encouraging Parents Conference		\$68,000	0	\$68,000	\$0	\$0	
19-216 High School Innovative Learning Pilot							
19-216 High School Innovative Learning Pilot  2. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	High School Innovative Learning Pilot	\$129,563	0.3	\$129,563	\$0	\$0	

		Total Funds F		General Fund	Cash Funds Reappropriated		Fede
3 19-246 Public School Finance							
02. Assistance to Public Schools - (A) Public School Finance	Rural Additional Funding	\$20,000,000	0	\$20,000,000	\$0	\$0	
02. Assistance to Public Schools - (A) Public School Finance	State Share Of Districts' Total Program Funding	(\$5,124,098)	0	(\$5,124,098)	\$0	\$0	
02. Assistance to Public Schools - (B) Categorical Programs	Special Education - Children With Disabilities	\$22,000,000	0	\$22,000,000	\$0	\$0	
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	9th Grade Success Grant Program	\$800,000	0.6	\$800,000	\$0	\$0	
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Comprehensive Physical Education Pilot Program	\$1,100,000	0.7	\$0	\$1,100,000	\$0	
Subtotal SB 19-246 Public School Finance		\$38,775,902	1.3	\$37,675,902	\$1,100,000	\$0	

## HB 20-1032 Timing K-12 Education Standards Review

02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Content Specialists	\$131,515	0	\$131,515	\$0	\$0	\$0
Subtotal Replace High School Social Studies Assessment		\$131,515	0	\$131,515	\$0	\$0	\$0

## HB 20-1135 Replace High School Social Studies Assessment

01. Management and Administration - (C) Assessments and Data Analyses	Statewide Assessment Program	(\$667,680)	0	\$0	(\$667,680)	\$0	\$0
Subtotal Replace High School Social Studies Assessment		(\$667,680)	0	\$0	(\$667,680)	\$0	\$0

## HB 20-1379 Suspend Direct Distribution to PERA Public Employees

01. Management and Administration - (A) Administration and Centrally-Appropriated Line Items	PERA Direct Distribution	(\$1,220,885)	0	(\$870,498)	(\$198,219)	(\$152,168)	\$0
Subtotal Suspend Direct Distribution to PERA Public Employees Retirem		(\$1,220,885)	0	(\$870,498)	(\$198,219)	(\$152,168)	\$0

Federal

Cash Funds Reappropriated

Total Funds FTE General Fund

B 20-1418 School Finance Act							
02. Assistance to Public Schools - (A) Public School Finance	State Share Of Districts' Total Program Funding	(\$601,115,264)	0	(\$721,579,451)	\$120,464,187	\$0	\$0
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	K5 Social and Emotional Health Pilot Program	(\$2,500,000)	-1.0	\$0	(\$2,500,000)	\$0	\$0
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Local Food Purchasing Program	(\$675,255)	-0.4	(\$675,255)	\$0	\$0	\$0
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Capital Construction Assistance Board - Lease Payments	\$15,000,000	0	\$0	\$15,000,000	\$0	\$0
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Capital Construction Assistance Board - Cash Grants	(\$100,000,000)	0	\$0	(\$100,000,000)	\$0	\$0
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Grow Your Own Educator Program	(\$22,933)	-0.3	(\$22,933)	\$0	\$0	\$0
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Retaining Teachers Grant Program	(\$2,500,000)	0	\$0	(\$2,500,000)	\$0	\$0
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Advanced Placement Incentives Pilot Program	(\$262,763)	-0.3	\$0	(\$262,763)	\$0	\$0
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Computer Science Education Grants for Teachers	(\$250,000)	0	(\$250,000)	\$0	\$0	\$0
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Appropriated Sponsored Programs	\$157,993,782	0	\$0	\$0	\$0	\$157,993,782
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	School Counselor Corps Grant Program	(\$250,000)	0	(\$250,000)	\$0	\$0	\$0
02. Assistance to Public Schools - (A) Public School Finance	Audit Payments	\$2,200,000	0	\$0	\$2,200,000	\$0	\$0
Subtotal School Finance Act		(\$532,382,433)	-2.0	(\$722,777,639)	\$32,401,424	\$0	\$157,993,782