



Schedule 5
Line Item to Statute

FY 2021-22
Budget Request

November 2, 2020

This Page Intentionally Left Blank

Strikethrough indicates program unfunded but not repealed in FY2020-21

Colorado Department of Education
 FY 2021-22 Budget Request
 Schedule 5: Line Item to Statute

(1) Management and Administration, (A) Administration and Centrally-Appropriated Line Items

Line Item Name	Line Item Description	Statutory Citation
State Board of Education	Consolidates funding and the State Board of Education functions.	22-2-107 C.R.S. (State board - powers)
General Department and Program Administration	Consolidated line item providing funding for a segment of the Department's staff and associated operating expenses. Also includes funding for the centrally-appropriated item: capital outlay; (with the exception of those services related to teacher licensure).	Article IX of the Constitution of the State of Colorado; 22-2-105 through 109 and Title 22 C.R.S.
		22-11-101 C.R.S. (Regional Service Teams)
		22-7-409 C.R.S. (Assessment)
		24-90-105 C.R.S. (Library Administration)
		22-2-1129(c); 22-64(116 to 119); 23-6-104; 22-54-112, 22-54-117 C.R.S. (Management Services)
		22-20-101 C.R.S.; H.B. 99-1090 (Colorado's Exceptional Children's Education Act)
		22-26-101 C.R.S. (Special Education Services - Gifted & Talented)
		22-51-101, C.R.S. thru 22-51-111, C.R.S. (Public School Transportation)
		24-24-104 C.R.S. (English Language Acquisition)
		22-33-205 C.R.S. (Expelled and At-Risk Student Services Grant Program)
		22-37-101 C.R.S. (Grant Program for In-school or In-home Suspension Programs)
		22-2-106(1)(a), 22-2-107(1)(c), 22-2-112(2) and 22-33-104.7 C.R.S. (Adult Basic Education/GED)

Strikethrough indicates program unfunded but not repealed in FY2020-21

Colorado Department of Education
 FY 2021-22 Budget Request
 Schedule 5: Line Item to Statute

Office of Professional Services	Consolidated line item providing funding for administration of the Teacher Certification Act and the Educator Licensure Act. Includes funding for personal services, operating expenses, capital outlay, indirect costs, CBI services/ fingerprinting, legal services, and administrative law judge services.	Educator Licensing Act: 22-60.5-101, C.R.S. 22-2-109, C.R.S. (State Board Duties). Certificated Personnel Evaluations: 22-9-101, C.R.S..
Division of On-line Learning	(a) To support on-line programs, students, parents, authorizers, and other entities related to on-line learning by providing information and access to available data; and	22-30.7 C.R.S. On-line Education Programs
	(b) To facilitate the certification of multi-district programs in accordance with rules promulgated by the state board pursuant to section 22-30.7-106	
Schools of Choice	Funds the Department's responsibilities under the Charter Schools Act.	22-30.5-101-22-30.5-704, C.R.S.
Health, Life and Dental	Spending authority for the state portion of Employee Health, Life and Dental Benefits	
Short-term Disability	Provides funding for the employer's share of state employees' short-term disability insurance premiums.	
S.B. 04-257 Amortization Equalization Disbursement	Payments for a defined contribution plan under PERA. Funding PERA Trust Fund unfunded liability.	
S.B. 06-235 Supplemental Amortization Equalization Disbursement	Provides additional funding to increase the state contribution for PERA.	
PERA Direct Distribution	Payments to PERA to reduce unfunded actuarial accrued liabilities.	22-51-414, C.R.S.
Salary Survey	Funds salary survey increases to employees.	
Workers' Compensation	Departmental share of state insurance covering state's workers' compensation program.	
Legal Services	Provides funding for the Department to purchase legal services from the Department of Law. This is for legal services related to General Department and Administration and Office of Professional Services.	
Administrative Law Judge Services	Services used by the department for areas such as legal guidance, interpretation of laws and mediation (Office of Professional Services / Special Education Children with Disabilities).	

Strikethrough indicates program unfunded but not repealed in FY2020-21

Colorado Department of Education
 FY 2021-22 Budget Request
 Schedule 5: Line Item to Statute

Payment to Risk Management and Property Funds	Provides funding for the Department's share of statewide costs for two programs operated by DPA: 1-liability program, and 2-property program. Used to pay liability claims and expenses brought against the State.	
Leased Space	Funding for lease payments for space in locations outside capitol complex.	
Capitol Complex Leased Space	Funding for lease payments for space at 201 E. Colfax and 1525 Sherman (Denver).	
Reprinting and Distributing Laws Concerning Education	The Department is required to reprint and distribute laws enacted by the general assembly concerning education.	22-2-112 (1)(i), C.R.S.

(1) Management and Administration, (B) Information Technology

Line Item Name	Line Item Description	Statutory Citation
Information Technology Services	Consolidates funding and staff related to information technology support functions.	22-2-302, C.R.S.
Payments to OIT	Provides funding for the Department's share of statewide computer services provided by the Governor's Office of Information Technology.	
CORE Operations	Provides funding for the Department's share of the Colorado Operations Resource Engine project.	
Information Technology Asset Maintenance	Funding for the purchase of equipment related to the implementation of an asset management plan to achieve and maintain a standard information technology environment Department-wide.	
Disaster Recovery	Funding for equipment lease payments, phone lines, and for the purchase of services from the general government computer center related to implementation of a disaster recovery plan.	

(1) Management and Administration, (C) Assessments and Data Analyses

Line Item Name	Line Item Description	Statutory Citation
Statewide Assessment Program	Appropriated funds for the payment of student assessment testing.	22-7-409, C.R.S.

Strikethrough indicates program unfunded but not repealed in FY2020-21

Colorado Department of Education
 FY 2021-22 Budget Request
 Schedule 5: Line Item to Statute

Longitudinal Analyses of Student Assessment Results	Program developed to uniquely identify each and every student in Colorado in order to measure a student's progress and mobility over time.	22-2-134, C.R.S.
Basic Skills Placement or Assessment Tests	Funding is provided to reimburse school districts, district and institute charter schools for the costs of administering basic skills placement or assessment tests for 9-12 graders.	22-32-109.5, C.R.S.
Preschool to Postsecondary Education Alignment	Program developed to make legislative findings concerning the importance of aligning education standards and assessments from preschool through postsecondary and workforce readiness.	22-7-1001, C.R.S.
	Directs the state board of education to adopt a description of school readiness and standards for preschool through elementary and secondary education.	22-7-1004, C.R.S.
	Directs the state board to adopt assessments that are aligned with the school readiness description.	22-7-1005, C.R.S.
Educator Effectiveness Unit Administration	This line item provides ongoing funding for educator effectiveness legislation.	22-9-104, C.R.S.
Accountability and Improvement Planning	Provides additional resources and staff to improve the Department's accountability and improvement planning efforts pursuant to S.B. 09-163	22-11-201, C.R.S.

(1) Management and Administration, (D)State Charter School Institute

Line Item Name	Line Item Description	Statutory Citation
State Charter School Institute Administration and Oversight	Administration for an independent agency within the department that is allowed to authorize institute charter schools within a school district if the district has not retained exclusive authority to authorize charter schools.	22-30.5-501 et seq., 22-30.5-513 (4)(a), 22-30.5-513(2)(b) C.R.S.
Institute Charter School Assistance Fund	The Institute Charter School Assistance Fund (Fund) is comprised of one percent of the per pupil funding for instituted charter schools. Direct and indirect costs associated with awarding grants and interest-free loan to assist institute charter schools in meeting capital construction needs.	22-30.5-515.5

Strikethrough indicates program unfunded but not repealed in FY2020-21

Colorado Department of Education
 FY 2021-22 Budget Request
 Schedule 5: Line Item to Statute

Other Transfers to Institute Charter Schools	Provides spending authority to the Institute to forward categorical funding to schools under its authority.	22-30.5-513 (9)(a), C.R.S.
Transfers of Federal Moneys to Institute Charter Schools	This new line item reflects the total federal dollars received by the SCSi for pass-through to its Institute Charter Schools. The line also reflects the total FTE supported with these federal moneys.	22-30.5-501 et seq., 22-30.5-513 (4)(a), 22-30.5-513(2)(b) C.R.S.
CSI Milly Levy Equalization	Provides funding to CSI schools on a per pupil basis in an amount equal to the per pupil amounts of mill levy override funding distributed to district-authorized charter schools within each CSI school's respective school district.	22-30.5-513.1(2)a, C.R.S.
Department Implementation of Section 22-30.5-501 et seq., C.R.S.	Institute Charter Schools. The line also reflects the total FTE supported with these federal moneys.	22-30.5-501, C.R.S.

(1) Management and Administration, (E) Indirect Cost Assessment

Line Item Name	Line Item Description	Statutory Citation
Indirect Cost Assessment	Clarifies the amount of indirect costs to be collected from the Management and Administration division.	

Strikethrough indicates program unfunded but not repealed in FY2020-21

Colorado Department of Education
 FY 2021-22 Budget Request
 Schedule 5: Line Item to Statute

(2) Assistance to Public Schools, (A) Public School Finance

Line Item Name	Line Item Description	Statutory Citation
Administration	Supports staff responsible for administration of the School Finance Act and the Colorado Preschool and Kindergarten Program, as well as auditing school districts to ensure compliance with the federal school lunch programs, public school transportation, and English language proficiency programs.	22-2-112, C.R.S. and 22-2-113 C.R.S.
Financial Transparency System Maintenance	Supports the ongoing maintenance of the financial transparency system authorized in H.B. 14-1292 (Student Success Act).	
State Share of Districts' Total Program Funding	Provides moneys to school districts to help defray the cost of operating the states public schools in Colorado.	22-54-101 et. Seq., CCR 301-39 (Rules for Administration of Public School Finance Act of 1994)
Hold Harmless Full-Day Kindergarten	Provides funding to districts for students enrolled in full-day kindergarten	22-54-130, C.R.S.
District Per Pupil Reimbursement for Juveniles Held in Jail	Provides funding to school districts for educational services provided to juveniles held in a jail or facility at an amount equal to the approved daily rate. This line item is for juveniles who were not included in a district's pupil enrollment. See also, a similar line item in section: (2) Assistance to Public Schools, (C) Grant Programs, Distributions and Other Assistance, (VI) Facility Schools.	22-32-141 (4) (d), C.R.S.
At-risk Supplemental Aid	Provides supplemental aid to qualifying school districts and charter schools	22-30.5-112.2, C.R.S.
At-risk Per Pupil Additional Funding	Provides additional per pupil funding for 'At-risk' pupils.	22-54-136, C.R.S.
Rural Additional Funding	Provides additional per pupil funding for small and large rural districts.	22-54-140, C.R.S.
Audit Recoveries and Payment	Provides payments to correct underpayment of state funding to a school district, board of cooperative services, the charter school institute, or a group care facility.	22-2-113, C.R.S.

(2) Assistance to Public Schools, (B) Categorical Programs (I) District Programs Required by Statute

Line Item Name	Line Item Description	Statutory Citation
----------------	-----------------------	--------------------

Strikethrough indicates program unfunded but not repealed in FY2020-21

Colorado Department of Education
 FY 2021-22 Budget Request
 Schedule 5: Line Item to Statute

Special Education - Children with Disabilities	Provides formula and grant moneys to school districts in the support of children with disabilities. Provides moneys for the implementation and supervision of the Individuals with Disabilities Education Act.	Part B of Public Law 1015-17, Individuals with Disabilities Act, including section 619 (Preschool) 22-20-101, C.R.S.
English Language Proficiency Program	State funds made available to the school districts to assist limited English learners.	Section 22-24-106, C.R.S. (English Language Proficiency Act)

(2) Assistance to Public Schools, ((B) Categorical Programs (II) Other Categorical Programs

Line Item Name	Line Item Description	Statutory Citation
Public School Transportation	Provides moneys to school districts to help defray student transportation expenses incurred. Money provided for operating expenses such as driver salaries, fuel, and repairs.	22-51-101 C.R.S. through 22-51-111, C.R.S.
Transfer to DHE for Career and Technical Education	For the purposes of consolidating General Fund appropriations for categorical programs this general fund appropriation for vocational education, traditionally made to the Department of Higher Education, was moved to the Department of Education	
Special Education Programs for Gifted and Talented Children	Provides grant money to school districts to assist them in developing and implementing unique plans to address the needs of gifted students.	22-26-101, C.R.S.
Expelled and At-risk Student Services Grant Program	Grant money to school districts to provide services to children and youth that have been expelled or are at risk of being expelled from school.	22-33-205, C.R.S.
Small Attendance Center Aid	Grant funding to school districts which operate local school enrolling fewer than 200 pupils and located at least 20 miles from any similar school.	22-54-122, C.R.S.
Comprehensive Health Education	Encourages every school district and BOCES to promote healthy lifestyles and prevent risk behavior through a planned., sequential program of health education. Competitive grants are awarded on a three year cycle.	22-25-101, C.R.S.

(2) Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance (I) Health and Nutrition

Line Item Name	Line Item Description	Statutory Citation
----------------	-----------------------	--------------------

Strikethrough indicates program unfunded but not repealed in FY2020-21

Colorado Department of Education
 FY 2021-22 Budget Request
 Schedule 5: Line Item to Statute

Federal Nutrition Programs	Consolidates funding and staff related to Federal Nutrition Programs functions.	
State Match for School Lunch Program	This is the State MOE for a federal program that allows certain entities to receive cash subsidies and donated commodities from the USDA for each meal they serve.	22-54-123, C.R.S.
Child Nutrition School Lunch Protection Program	Provide funding to create the child nutrition school lunch protection program to eliminate the reduced price paid by children for reduced-cost lunches in kindergarten through second grade.	22-82.9, C.R.S.
Start Smart Nutrition Program Fund	Cash fund monies to support the Smart Start Nutrition Program.	22-82.7-105 C.R.S.
Start Smart Nutrition Program	Supports the objectives of: increasing the number of students who consume a nutritious breakfast each day; decreasing statewide health care costs by improving the health of school-age children; and lessening students' risk of obesity by providing nutritious breakfast options. Eliminates the reduced price paid by children who are eligible for reduced price breakfasts under the federal "National School Lunch Act".	22-82.7-101 C.R.S. through 22-82.7-107, C.R.S.
	Department provides technical assistance to school districts/BOCES in completing their local service plans which allows reimbursement to Medicaid providers.	26-4-531, C.R.S.
Local Food Purchasing Program	Creates the purchasing incentive grant program in the Colorado Department of Education (CDE) to encourage local education providers (LEPs) or residential child care centers to purchase Colorado grown, raised, and processed products for school meal programs.	22-100-102, C.R.S.
Breakfast After the Bell	Supports the implementation and enforcement of the Breakfast After the Bell Nutrition Program.	22-82.8-101, C.R.S. through 22-82.8-104, C.R.S.
S.B. 97-101 Public School Health Services	Department provides technical assistance to school districts/BOCES in completing their local service plans which allows reimbursement to Medicaid providers.	26-4-531, C.R.S.

Strikethrough indicates program unfunded but not repealed in FY2020-21

Colorado Department of Education
 FY 2021-22 Budget Request
 Schedule 5: Line Item to Statute

Behavioral Healthcare Professional Matching Grant Program	Funding to increase the presence of school health professionals in secondary schools to provide substance abuse and behavioral health care. Funding to be provide from the marijuana cash fund.	22-96-101, C.R.S., through 22-96-105, C.R.S.
Mental health Education Resource Bank and Technical Assistance	Requires the CDE to create and maintain a resource bank of program materials and curricula pertaining to mental health.	22-2-127.9, C.R.S.
K5 Social and Emotional Health Pilot Program	Places additional school mental health professionals in elementary or K8 schools that have high poverty and high needs students, with the intent of reducing social, emotional, and behavioral issues, adverse childhood experiences, disciplinary referrals, delinquency, truancy, and incidences of self-harm.	22-102-101, C.R.S. through 22-102-108, C.R.S.

(2) Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance (II) Capital Construction

Line Item Name	Line Item Description	Statutory Citation
Division of Public School Capital Construction Assistance	Provides funding for the division of public school capital construction assistance. The function of the division is to provide professional and technical support to the board of education so that financial assistance can be provided for public schools in an equitable, efficient, and effective manner.	22-43.7-105, C.R.S.
Public School Capital Construction Assistance Board - Lease Payments	Provides funds for public school capital construction assistance board lease payments.	22-43.7-110, C.R.S.
Public School Capital Construction Assistance Board - Cash Grants	Provides funds for public school capital construction assistance board cash grants.	22-43.7-104, C.R.S.
Full Day Kindergarten Facilities	Modifies the school finance per pupil funding basis to provide for full day kindergarten.	22-43.7-201, C.R.S. through 22-43.7-203, C.R.S.

Strikethrough indicates program unfunded but not repealed in FY2020-21

Colorado Department of Education
 FY 2021-22 Budget Request
 Schedule 5: Line Item to Statute

Financial Assistance Priority Assessment	Provides funding for the board of education to conduct, or contract for, a financial assistance priority assessment of public school facilities throughout the state. The assessment of each public school facility capital construction project is to be based on the condition of the facility, air and water quality in the facility, facility space requirements, the ability to accommodate educational technology, facility site requirements, and facility demographics.	22-43.7-108, C.R.S.
State Aid for Charter School Facilities	Funding to meet the capital construction needs of charter schools that is equitable, withstands constitutional challenge, and promotes cooperating between charter schools and their authorizing school districts.	22.30.5-402

(2) Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance (III) Reading and Literacy

Line Item Name	Line Item Description	Statutory Citation
Early Literacy Program Administration and Technical Support	Provides funding for the administration and technical support of the early literacy grant program.	22-7-1211, C.R.S.
Early Literacy Competitive Grant Program	Provides funding for the implementation of the early literacy grant program.	22-7-1211, C.R.S.
Early Literacy Program Evidence Based Training to Teachers	Requires the CDE to offer evidence-based training in teaching reading at no cost to LEPs	22-7-1208(6), C.R.S. and 22-7-1210(C), C.R.S.
Early Literacy Program External Evaluation	Requires the CDE must issue a request for proposals to contract with an entity to act as an independent evaluator of the use of per-pupil intervention money and money received through the Early Literacy Grant Program, and to conduct a multi-year evaluation to determine whether the student outcomes achieved by LEPs meet the goals of the READ Act.	22-7-1209, C.R.S.
Early Literacy Public Information Campaign	Requires that beginning in FY 2019-20, the CDE must contract with an outside entity to develop and implement a public information campaign related to the importance of reading and to highlight LEPs that are achieving success.	22-7-1209, C.R.S.
Early Literacy Program Per Pupil Intervention Funding	Provides funding for the implementation of the early literacy grant program on a per pupil basis.	22-7-1210.5, C.R.S.

Strikethrough indicates program unfunded but not repealed in FY2020-21

Colorado Department of Education
 FY 2021-22 Budget Request
 Schedule 5: Line Item to Statute

Early Literacy Assessment Tool Program	Funding for purchase of an assessment tool to allow teachers to obtain real-time assessments of the reading skill levels of students enrolled in kindergarten and first, second, and third grades	22-2-141, C.R.S.
Adult Education and Literacy Grant Program	Funding for adult education and literacy grants to local education providers to support students who are receiving training from a postsecondary education or training provider or from a workforce development provider.	22-10-104, C.R.S.

(2) Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance (IV) Professional Development and Instructional Support

Line Item Name	Line Item Description	Statutory Citation
Content Specialists	Provides leadership, guidance, and support for schools and school districts to positively impact student achievement. in the specific content areas of mathematics, science, social studies, arts, and achievement gaps.	22-5-101, et seq., C.R.S.; 22-5-114, C.R.S.; 22-5-115, C.R.S. and 22-7-611, C.R.S.; 22-7-613, C.R.S.
School Bullying Prevention and Education Cash Fund	Provides funding for the office of learning supports to create and maintain bullying prevention resources for use throughout Colorado schools.	22-93-105, C.R.S.
Office of Dropout Prevention and Student Re-engagement	Provides funding for the office of dropout prevention and student re-engagement to collaborate with education providers to reduce the student dropout rate and increase the student graduation and completion rates.	22-14 C.R.S.
9th Grade Success Grant Program	Provides funding to local education providers and charter schools to implement a ninth-grade success program.	22-14-109.5, C.R.S.
Comprehensive Quality Physical Education Pilot Program	This program awards three-year grants to eligible schools or school districts to implement a program of comprehensive physical education instruction.	22-99-101, C.R.S. through 22-99-106, C.R.S.
Stipends for Nationally Board-Certified Teachers	Funds stipends for teachers and principals employed at public schools that hold certifications from the National Board for Professional Teaching Standards.	22-2-504, C.R.S.
Grow Your Own Educator Program	Funds the creation and implementation of the Grow Your Own Educator Program. Providing an alternative means of staffing teachers during critical teacher shortages by designating teachers of record.	22-60.5-208.5, C.R.S.

Strikethrough indicates program unfunded but not repealed in FY2020-21

Colorado Department of Education
 FY 2021-22 Budget Request
 Schedule 5: Line Item to Statute

Quality Teacher Recruitment Program	Provides funding for the recruitment and retention of highly-qualified teachers using outside vendors.	22-94-102, C.R.S.
Retaining Teachers Fund	Funds implementation of various initiatives designed to improve the ability of local education providers to retain teachers.	22-98-104, C.R.S.
Retaining Teachers Grant Program	Funds implementation of various initiatives designed to improve the ability of local education providers to retain teachers.	22-98-101-106, C.R.S.
Career Counseling Professional Development	Provides statewide training to improve career counseling.	22-91-101, C.R.S. through 22-91-105, C.R.S.
Rural Teacher Recruitment, Retention, and Professional Development	Funds incentives to increase teacher recruitment, retention, and professional development in rural areas.	23-76-101-102, C.R.S.; 23-76-106, C.R.S.
English Language Learners Technical Assistance	Funding for provision of guidance documents and technical assistance to local education providers in identifying and assessing English language learners. Includes assistance in developing, implementing, and evaluating English language proficiency programs.	22-24-106, C.R.S.
English Language Proficiency Act Excellence Awards Program	Funding to award grants to local education providers and charter schools that achieve the highest English language and academic growth among English language learners and the highest academic achievement for English language learners who transition out of the English Language Proficiency Program.	22-24-107, C.R.S.
ELL Professional Development and Student Support Program	Funding to support the professional development activities related to the identification and teaching of English language learners.	22-24-108, C.R.S.
Working Group for ID and Educational Support for Students with Dyslexia	Requires the Commissioner of Education convene an 11-member work group who are required to analyze relevant data and research related to dyslexia, and to evaluate the implementation and efficacy of other state legislation related to dyslexia screening and educator training.	22-20.5-103, C.R.S.
Dyslexia Markers Pilot Program	This program is to identify markers of dyslexia and enable effective interventions in the CDE.	22-20.5-104

Strikethrough indicates program unfunded but not repealed in FY2020-21

Colorado Department of Education
 FY 2021-22 Budget Request
 Schedule 5: Line Item to Statute

Advanced Placement Incentives Pilot Program	Funding for a program to expand access to advanced placement classes in rural schools and to enhance participation in advanced placement programs by students who participate in the school lunch program.	22-95-102, C.R.S.
School Leadership Pilot Program	Provides professional development for public elementary, middle, and high school principals.	22-13-201, C.R.S. through 22-13-205, C.R.S.
School Transformation Grant Program	Funding to assist in the design of turnaround leadership development programs and to support training and development of school turnaround leaders for the public schools in the state.	22-13-103, C.R.S.
Local Accountability System Grant Program	This line supports local accountability systems that supplement the state accountability system. A local education provider (LEP) or a group of LEPs may apply to the CDE for grant funding to develop and implement a local accountability system.	22-11-701, C.R.S. through 22-11-705, C.R.S.
Computer Science Education Grants	Provides funding to create a resource bank on computer science programs that are made available for professional educator development. It also creates a grant program available to districts or public school teachers to pursue additional education in order to teach computer science courses.	22-2-127.5, C.R.S. and 22-97-101, C.R.S. through 22-97-103, C.R.S.
Accelerated College Opportunity Exam Fee Grant Program	Provides funds to increase the number of eligible students who take advanced placement exams and receive scores for which college academic credit is awarded.	22-95.5-101-103, C.R.S.
Educator Perception	Funds the administration of the biennial Teaching and Learning Conditions in Colorado (TLCC), formerly known as TELL Colorado, survey and associated vendor costs	22-2-503, C.R.S.

Strikethrough indicates program unfunded but not repealed in FY2020-21

Colorado Department of Education
 FY 2021-22 Budget Request
 Schedule 5: Line Item to Statute

(2) Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance (V) Facilities Schools

Line Item Name	Line Item Description	Statutory Citation
Facility Schools Unit and Facility Schools Board	Provides funding for the creation and administration of the Facility Schools Unit and the Facility Schools Board. This Unit and Board are instructed to work with facilities to increase the overall quality of education for facility students.	22-2-401, C.R.S.
Facility School Funding	Supports facility schools via the state average per pupil revenue multiplied by the facility schools factor.	22-54-129, C.R.S.

(2) Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance (VI) Other Assistance

Line Item Name	Line Item Description	Statutory Citation
Appropriated Sponsored Programs	Various programs funded with moneys from the federal government, and/or other sources. Includes distribution or grant funds which are used to assist school districts in providing services to all students. Moneys are also provided for state sponsored innovative or reform programs.	Title VI, Elementary & secondary Education Act of 1965; PL 103-382. (Education Leadership)
		Title VI, Elementary & secondary Education Act of 1965; PL 103-382.; Title III Goals 2000.; Eisenhower Professional Development Title II. (Regional Service Teams)
		Title VI, Elementary & secondary Education Act of 1965; PL 103-382. (Assessment)
		Title VI, Elementary & secondary Education Act of 1965; PL 103-382. (Library Administration)
		Title VI, Elementary & secondary Education Act of 1965; PL 103-382. (Management Services)
		Title VII/ Bilingual Education Act of 1968, Title I, Part C authorized by Sec 1301-1302. (English Language Acquisition)

Strikethrough indicates program unfunded but not repealed in FY2020-21

Colorado Department of Education
 FY 2021-22 Budget Request
 Schedule 5: Line Item to Statute

		PL 95-224 HIV/AIDS Prevention; Title IV-Safe and Drug-Free Schools PL 103-382.; Individuals with Disabilities Education Act, Part C Infants & Toddlers (84-181) (Federal Prevention Programs)
		Title VI, Elementary & secondary Education Act of 1965; PL 103-382. (Expelled and At-Risk Student Services Grant Program)
		Title VI, Elementary & secondary Education Act of 1965; PL 103-382. (Grant Program for in-school or In-Home Suspension Programs)
		22-30.5-101, C.R.S. and 22-2-117, C.R.S. (Charter Schools)
		Title I of the Improving America's Schools Act of 1994: Public Law 103-382, Part B, Section 1201. (Federal Reform Programs)
		Title VI, Elementary & secondary Education Act of 1965; PL 103-382.; Title III Goals 2000.; Eisenhower Professional Development Title II. Class Size Reduction Title VI-D. (School Reform)
School Counselor Corps Grant Program	Supports the statute which makes legislative findings concerning the importance of school counseling services for students in middle, junior high, and high schools. Funds the school counselor corps grant program as a program to provide three-year grants to school districts, boards of cooperative services, and charter schools to use in increasing the number of school counselors for secondary students and the level of school counseling services provided.	22-91 C.R.S.
BOCES Funding per Section 22-5-122, C.R.S.	Provides funds to BOCES to implement state's educational priorities at member school districts.	22-5-122, C.R.S.

Strikethrough indicates program unfunded but not repealed in FY2020-21

Colorado Department of Education
 FY 2021-22 Budget Request
 Schedule 5: Line Item to Statute

Contingency Reserve Fund	The State Board is authorized to approve emergency supplemental payments to assist school districts with unforeseen contingencies.	22-54-117 C.R.S.
Supplemental On-line Education Services	Provides funding to Mountain Board of Cooperative Services (BOCES) to contract with a supplemental on-line education course provider to offer on-line courses to school districts, BOCES, and charter schools.	22-2-130, C.R.S. and 22-5-119, C.R.S.
Interstate Compact on Educational Opportunity for Military Children	Provides funding for participation in an interstate compact on educational opportunity for military children. This compact supports educational opportunity for military children with other states to remove barriers to educational success that children of military families encounter because of frequent moves and deployment of their parents.	22-90 C.R.S.
College and Career Readiness	Funding related to technical assistance associated with college and career readiness reforms. Recent reforms include: Individual Career and Academic Plans (ICAPs); concurrent enrollment programs; innovation status; and new statewide graduation guidelines.	22-2-136. C.R.S.
Workforce Development Pilot Program	This program provides performance payments to qualified providers of dropout recovery services for eligible adult students who achieve specified educational milestones.	22-10.3-101, C.R.S. through 22-10.3-204, C.R.S.
John W. Buckner Automatic Enrollment in Advanced Courses Grant Program	Creates the Automatic Enrollment in Advanced Courses grant program in the Colorado Department of Education (CDE). The program will provide assistance to local education providers (LEPs) that automatically enroll students in advanced courses.	22-95.5-201, C.R.S. through 22-95.5-204, C.R.S.
Concurrent Enrollment Expansion and Innovation Grant Program	Creates the Concurrent Enrollment Expansion and Innovation Grant Program in CDE to provide grants to partnerships between LEPs and institutions of higher education that begin to offer or expand concurrent enrollment opportunities.	22-35-114, C.R.S.

Strikethrough indicates program unfunded but not repealed in FY2020-21

Colorado Department of Education
 FY 2021-22 Budget Request
 Schedule 5: Line Item to Statute

High School Innovation Learning Pilot	Creates the High School Innovative Learning Pilot Program in the Colorado Department of Education (CDE). An innovative learning opportunity includes learning that typically occurs outside of the classroom, including work-based learning, capstone projects, and other experiences that are designed to help students develop post secondary and workforce related skills.	22-35.6-101, C.R.S. through 22-35.6-107
Parents Encouraging Parents Conference	Requires that the Colorado Department of Education (CDE) provide up to four Parents Encouraging Parents (PEP) conferences per year for parents and families of children with disabilities.	22-20-120, C.R.S.
Career Development Success Program	Provides financial incentives for participating districts and charter schools to encourage high school students to enroll in and successfully complete qualified industry-certificate programs, internship or pre-apprenticeship programs, and advanced placement courses.	22-54-138. C.R.S.

(2) Assistance to Public Schools, (D) Indirect Cost Assessment

Line Item Name	Line Item Description	Statutory Citation
Indirect Cost Assessment	Clarifies the amount of indirect costs to be collected from the Assistance to Public Schools division.	

(3) Library Programs

Line Item Name	Line Item Description	Statutory Citation
Administration	Consolidates funding and staff related to Library Programs functions.	Duties of State Librarian: 24-90-105 (1)(II)(g), C.R.S..
Federal Library Funding	Informational line item to reflect the federal funding available through the Library Services Technology Act and Adult Education library Research funding	20 U.S.C. 72

Strikethrough indicates program unfunded but not repealed in FY2020-21

Colorado Department of Education
 FY 2021-22 Budget Request
 Schedule 5: Line Item to Statute

Colorado Library Consortium	Funding for a statewide cooperative, "Colorado Library Consortium", CLiC provides: finding new funding sources for libraries; finding financial support for the courier, statewide access and funding for electronic resources, a single locator system for all Colorado library holdings; continuing education plan for all library staff on a statewide level; and sustainable access to statewide virtual services.	Duties of State Librarian: 24-90-105 (1)(II)(g), C.R.S..
Colorado Virtual Library	Funding for ongoing operations of the Access Colorado Library Information Network (ACLIN), including housing and maintaining the necessary hardware, and providing 800-number service and local dial-up nodes. ACLIN is a statewide, Internet-based library network that provides free access to library catalogues and other information resources. ACLIN is managed cooperatively by the State's library community, including the Department of Education.	Colorado Computer Information Network: 24-90-301, C.R.S.
Colorado Talking Book Library, Building Maintenance and Utilities Expenses	Funding for the maintenance and utility expenses of the Colorado Talking Book Library, which provides library materials to individuals who are visually, physically, or reading disabled.	State Colorado Library Law: Part 24-90-105(1)(e).
CTBL Services for Certain Persons with Disabilities	Authorizes the use of money in the Colorado telephone users with disabilities fund to support talking book library services for persons who are blind and physically disabled.	40-17-103(F), C.R.S. and 40-17-104(II), C.R.S.
Reading Services for the Blind	Radio reading services for the visually impaired and print handicapped Colorado residents.	24-90-105.5, C.R.S.
State Grants to Publicly-Supported Libraries Program	Funding reinstates the State Grants to Publicly-Supported Libraries Program	24-90-401, C.R.S. through 24-90-408, C.R.S.
Indirect Cost Assessment	Clarifies the amount of indirect costs to be collected from the Library Programs division.	

Strikethrough indicates program unfunded but not repealed in FY2020-21

Colorado Department of Education
 FY 2021-22 Budget Request
 Schedule 5: Line Item to Statute

(4) School For The Deaf And Blind(CSDB), (A) School Operations

Line Item Name	Line Item Description	Statutory Citation
Personal Services	CSDB is a state funded school established for the purpose of providing comprehensive educational services for children who are blind and/or deaf and under the age of 21. The school provides: Assessment and identification of educational needs; special curricula, equipment and materials, supplemental related services, special short-term programs, program planning and staff development; programs for parents, families, and the public; and research and development to promote improved educational programs and services.	22-80-101, C.R.S.
Early Intervention Services	Serves hearing impaired toddlers and infants and their families to develop language skills, provide parents with information and counseling to identifying strategies in communication with their child and assessing the dynamics of the parent child interaction as well as support to improve it.	
Shift Differential	Funding for enhanced wages for employees working evening, night and weekend shifts at the School for the Deaf and the Blind.	
Operating Expenses	Line item appropriation for the funding of supplies, materials and other expenses not otherwise covered by another line item (e.g. capital outlay, etc.).	
Vehicle Lease Payments	Provides funding for annual payments to the Department of Personnel and administration for the cost of new and replacement vehicles.	22-30-1117, C.R.S.
Utilities	Utility costs are supported by this line item (water, sewer, electricity and natural gas)	
Allocation of State and Federal Categorical Program Funding	Spending authority for an allocation of state and federal moneys available for special education services for children with disabilities based on its December pupil count.	
Medicaid Reimbursements for Public School Health Services	Authorization of spending authority, thus allowing for CSDB to enter into contracts and receive federal matching funds for moneys spent in providing student health services.	

Strikethrough indicates program unfunded but not repealed in FY2020-21

Colorado Department of Education
 FY 2021-22 Budget Request
 Schedule 5: Line Item to Statute

(4) School For The Deaf And Blind(CSDB), (B) Special Purposes

Line Item Name	Line Item Description	Statutory Citation
Fees and Conferences	Through this line item CSDB can receive fees charged for various conferences or meetings held at the school and throughout the state.	
Outreach Services	Districts transfer federal funds to CSDB. CSDB is charged with being a resource to school districts by providing several services, including; assessment and identification of educational needs; special curricula; equipment and materials; staff development; and providing Braille and large print books to districts.	
Tuition from Out-of-State Students	The school is authorized to admit students from other states. This line ensures that children from neighboring states could be served at the School (given available space) if it is determined that it is the best setting for the child. This appropriation provides cash funds spending authority because tuition paid with non-Colorado state funds would be subject to TABOR.	22-80-110, C.R.S.
Grants	Line item provides spending authority for the school to receive various federal grants transferred from other line items within the Department. Excludes amounts related to categorical programs and Medicaid reimbursements for public school health services.	

This Page Intentionally Left Blank