

FY 2018-19 Actual Expenditures - Department of Education

Schedule 4A

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 16 /// Data is rounded to the nearest dollar</i>								
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,								
State Board of Education	1000	General Fund - Unrestricted	\$396,904	1.8	\$396,904	\$0	\$0	\$0
Subtotal FY 2018-19 - State Board of Education			\$396,904	1.8	\$396,904	\$0	\$0	\$0
General Department and Program Administration	1000	General Fund - Unrestricted	\$5,299,697	34.0	\$2,338,495	\$143,610	\$2,817,593	\$0
Subtotal FY 2018-19 - General Department and Program Administration			\$5,299,697	34.0	\$2,338,495	\$143,610	\$2,817,593	\$0
Office of Professional Services	2930	Educator Licensure Cash Fund	\$2,550,546	23.1	\$0	\$2,550,546	\$0	\$0
Subtotal FY 2018-19 - Office of Professional Services			\$2,550,546	23.1	\$0	\$2,550,546	\$0	\$0
Division of On-Line Learning	4400	State Education Fund	\$422,098	1.6	\$0	\$422,098	\$0	\$0
Subtotal FY 2018-19 - Division of On-Line Learning			\$422,098	1.6	\$0	\$422,098	\$0	\$0
Health, Life, and Dental	1000	General Fund - Unrestricted	\$79,526	0	\$79,526	\$0	\$0	\$0
Subtotal FY 2018-19 - Health, Life, and Dental			\$79,526	0	\$79,526	\$0	\$0	\$0
Short-term Disability	1000	General Fund - Unrestricted	\$905	0	\$905	\$0	\$0	\$0
Subtotal FY 2018-19 - Short-term Disability			\$905	0	\$905	\$0	\$0	\$0
Amortization Equalization Disbursement	1000	General Fund - Unrestricted	\$27,945	0	\$27,945	\$0	\$0	\$0
Subtotal FY 2018-19 - Amortization Equalization Disbursement			\$27,945	0	\$27,945	\$0	\$0	\$0
Supplemental Amortization Equalization Disbursement	1000	General Fund - Unrestricted	\$27,945	0	\$27,945	\$0	\$0	\$0
Subtotal FY 2018-19 - Supplemental Amortization Equalization Disbursement			\$27,945	0	\$27,945	\$0	\$0	\$0
Salary Survey for Classified Employees	1000	General Fund - Unrestricted	\$10,160	0	\$10,160	\$0	\$0	\$0
Subtotal FY 2018-19 - Salary Survey for Classified Employees			\$10,160	0	\$10,160	\$0	\$0	\$0
Salary Survey for Exempt Employees	1000	General Fund - Unrestricted	\$71,391	0	\$71,391	\$0	\$0	\$0
Subtotal FY 2018-19 - Salary Survey for Exempt Employees			\$71,391	0	\$71,391	\$0	\$0	\$0

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Workers' Compensation	1000	General Fund - Unrestricted	\$155,819	0	\$155,819	\$0	\$0	\$0
Workers' Compensation	18C0	Charter School Institute Fund	\$15,582	0	\$0	\$0	\$15,582	\$0
Subtotal FY 2018-19 - Workers' Compensation			\$171,401	0	\$155,819	\$0	\$15,582	\$0
Legal Services	1000	General Fund - Unrestricted	\$433,996	0	\$433,996	\$0	\$0	\$0
Legal Services	22A0	School Capital Construction Assistance Fund	\$19,264	0	\$0	\$0	\$19,264	\$0
Legal Services	2930	Educator Licensure Cash Fund	\$297,541	0	\$0	\$297,541	\$0	\$0
Subtotal FY 2018-19 - Legal Services			\$750,801	0	\$433,996	\$297,541	\$19,264	\$0
Administrative Law Judge Services	1000	General Fund - Unrestricted	\$35,953	0	\$0	\$0	\$35,953	\$0
Administrative Law Judge Services	2930	Educator Licensure Cash Fund	\$172,333	0	\$0	\$172,333	\$0	\$0
Subtotal FY 2018-19 - Administrative Law Judge Services			\$208,286	0	\$0	\$172,333	\$35,953	\$0
Payment to Risk Management and Property Funds	1000	General Fund - Unrestricted	\$212,856	0	\$212,856	\$0	\$0	\$0
Subtotal FY 2018-19 - Payment to Risk Management and Property Funds			\$212,856	0	\$212,856	\$0	\$0	\$0
Reprinting and Distributing Laws Concerning Education	1130	State Public School Fund	\$30,818	0	\$0	\$30,818	\$0	\$0
Subtotal FY 2018-19 - Reprinting and Distributing Laws Concerning Education			\$30,818	0	\$0	\$30,818	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$6,753,097	35.8	\$3,755,942	\$143,610	\$2,853,546	\$0
	1130	State Public School Fund	\$30,818	0	\$0	\$30,818	\$0	\$0
	18C0	Charter School Institute Fund	\$15,582	0	\$0	\$0	\$15,582	\$0
	22A0	School Capital Construction Assistance Fund	\$19,264	0	\$0	\$0	\$19,264	\$0
	2930	Educator Licensure Cash Fund	\$3,020,420	23.1	\$0	\$3,020,420	\$0	\$0
	4400	State Education Fund	\$422,098	1.6	\$0	\$422,098	\$0	\$0
Total For:	01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,		\$10,261,279	60.5	\$3,755,942	\$3,616,946	\$2,888,392	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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01. Management and Administration, (B) Information Technology,								
Information Technology Services	1000	General Fund - Unrestricted	\$4,560,331	25.8	\$4,455,104	\$0	\$105,227	\$0
Subtotal FY 2018-19 - Information Technology Services			\$4,560,331	25.8	\$4,455,104	\$0	\$105,227	\$0
Payments to OIT	1000	General Fund - Unrestricted	\$627,718	0	\$319,108	\$332	\$308,278	\$0
Payments to OIT	22A0	School Capital Construction Assistance Fund	\$1,199	0	\$0	\$1,199	\$0	\$0
Payments to OIT	26R0	Early Literacy Fund	\$1,199	0	\$0	\$1,199	\$0	\$0
Payments to OIT	2930	Educator Licensure Cash Fund	\$3,327	0	\$0	\$3,327	\$0	\$0
Payments to OIT	4400	State Education Fund	\$3,636	0	\$0	\$3,636	\$0	\$0
Subtotal FY 2018-19 - Payments to OIT			\$637,079	0	\$319,108	\$9,693	\$308,278	\$0
CORE Operations	1000	General Fund - Unrestricted	\$244,373	0	\$105,658	\$1,007	\$137,708	\$0
CORE Operations	15RS	Marijuana Tax Cash Fund	\$1,970	0	\$0	\$1,970	\$0	\$0
CORE Operations	2015	School Bullying Prevention and Education Cash Fund	\$401	0	\$0	\$401	\$0	\$0
CORE Operations	22A0	School Capital Construction Assistance Fund	\$6,033	0	\$0	\$6,033	\$0	\$0
CORE Operations	26R0	Early Literacy Fund	\$3,619	0	\$0	\$3,619	\$0	\$0
CORE Operations	2930	Educator Licensure Cash Fund	\$10,056	0	\$0	\$10,056	\$0	\$0
CORE Operations	4400	State Education Fund	\$11,745	0	\$0	\$11,745	\$0	\$0
Subtotal FY 2018-19 - CORE Operations			\$278,197	0	\$105,658	\$34,831	\$137,708	\$0
Information Technology Asset Maintenance	1000	General Fund - Unrestricted	\$2,436,146	0	\$2,436,146	\$0	\$0	\$0
Subtotal FY 2018-19 - Information Technology Asset Maintenance			\$2,436,146	0	\$2,436,146	\$0	\$0	\$0
Disaster Recovery	1000	General Fund - Unrestricted	\$19,722	0	\$19,722	\$0	\$0	\$0
Subtotal FY 2018-19 - Disaster Recovery			\$19,722	0	\$19,722	\$0	\$0	\$0

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Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$7,888,290	25.8	\$7,335,738	\$1,339	\$551,213	\$0
	15RS	Marijuana Tax Cash Fund	\$1,970	0	\$0	\$1,970	\$0	\$0
	2015	School Bullying Prevention and Education Cash Fu	\$401	0	\$0	\$401	\$0	\$0
	22A0	School Capital Construction Assistance Fund	\$7,232	0	\$0	\$7,232	\$0	\$0
	26R0	Early Literacy Fund	\$4,818	0	\$0	\$4,818	\$0	\$0
	2930	Educator Licensure Cash Fund	\$13,383	0	\$0	\$13,383	\$0	\$0
	4400	State Education Fund	\$15,381	0	\$0	\$15,381	\$0	\$0
Total For:	01. Management and Administration, (B) Information Technology,		\$7,931,475	25.8	\$7,335,738	\$44,524	\$551,213	\$0

01. Management and Administration, (C) Assessments and Data Analyses,

Statewide Assessment Program	1000	General Fund - Unrestricted	\$5,391,831	12.9	\$0	\$0	\$0	\$5,391,831
Statewide Assessment Program	4400	State Education Fund	\$26,120,373	6.0	\$0	\$26,120,373	\$0	\$0
Subtotal FY 2018-19 - Statewide Assessment Program			\$31,512,204	18.9	\$0	\$26,120,373	\$0	\$5,391,831

Longitudinal Analyses of Student Assessment Results	1000	General Fund - Unrestricted	\$489,691	5.2	\$489,691	\$0	\$0	\$0
Longitudinal Analyses of Student Assessment Results	4400	State Education Fund	\$155,409	0	\$0	\$155,409	\$0	\$0
Subtotal FY 2018-19 - Longitudinal Analyses of Student Assessment Results			\$645,100	5.2	\$489,691	\$155,409	\$0	\$0

Preschool to Postsecondary Education Alignment	1000	General Fund - Unrestricted	\$35,131	0.6	\$35,131	\$0	\$0	\$0
Preschool to Postsecondary Education Alignment	4400	State Education Fund	\$666,813	3.6	\$0	\$666,813	\$0	\$0
Subtotal FY 2018-19 - Preschool to Postsecondary Education Alignment			\$701,945	4.2	\$35,131	\$666,813	\$0	\$0

Educator Effectiveness Unit Administration	1000	General Fund - Unrestricted	\$1,688,450	11.5	\$1,688,450	\$0	\$0	\$0
Educator Effectiveness Unit Administration	4400	State Education Fund	\$146,121	1.0	\$0	\$146,121	\$0	\$0
Subtotal FY 2018-19 - Educator Effectiveness Unit Administration			\$1,834,570	12.5	\$1,688,450	\$146,121	\$0	\$0

Accountability And Improvement Planning	1000	General Fund - Unrestricted	\$1,155,601	4.3	\$1,155,601	\$0	\$0	\$0
Subtotal FY 2018-19 - Accountability And Improvement Planning			\$1,155,601	4.3	\$1,155,601	\$0	\$0	\$0

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Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$8,760,704	34.5	\$3,368,873	\$0	\$0	\$5,391,831
	4400	State Education Fund	\$27,088,716	10.6	\$0	\$27,088,716	\$0	\$0
Total For:	01. Management and Administration, (C) Assessments and Data Analyses,		\$35,849,419	45.1	\$3,368,873	\$27,088,716	\$0	\$5,391,831
01. Management and Administration, (D) State Charter School Institute,								
State Charter School Institute Administration and Oversight	1000	General Fund - Unrestricted	\$0	18.6	\$0	\$0	\$0	\$0
State Charter School Institute Administration and Oversight	18C0	Charter School Institute Fund	\$4,077,928	0	\$0	\$578,140	\$3,499,788	\$0
Subtotal FY 2018-19 - State Charter School Institute Administration and Oversight			\$4,077,928	18.6	\$0	\$578,140	\$3,499,788	\$0
Institute Charter School Assistance Fund	24Q0	Charter School Assistance Fund	\$1,167,167	0	\$0	\$1,167,167	\$0	\$0
Subtotal FY 2018-19 - Institute Charter School Assistance Fund			\$1,167,167	0	\$0	\$1,167,167	\$0	\$0
Other Transfers to Institute Charter Schools	1000	General Fund - Unrestricted	\$0	1.0	\$0	\$0	\$0	\$0
Other Transfers to Institute Charter Schools	18C0	Charter School Institute Fund	\$14,452,058	0	\$0	\$5,452,059	\$9,000,000	\$0
Subtotal FY 2018-19 - Other Transfers to Institute Charter Schools			\$14,452,058	1.0	\$0	\$5,452,059	\$9,000,000	\$0
Transfer of Federal Moneys to Institute Charter Schools	1000	General Fund - Unrestricted	\$0	1.6	\$0	\$0	\$0	\$0
Transfer of Federal Moneys to Institute Charter Schools	18C0	Charter School Institute Fund	\$7,090,243	0	\$0	\$0	\$0	\$7,090,243
Subtotal FY 2018-19 - Transfer of Federal Moneys to Institute Charter Schools			\$7,090,243	1.6	\$0	\$0	\$0	\$7,090,243
CSI Mill Levy Equalization	1000	General Fund - Unrestricted	\$5,523,862	0	\$5,523,862	\$0	\$0	\$0
CSI Mill Levy Equalization	MLEF	Mill Levy Equalization Fund	\$5,523,862	0	\$0	\$0	\$5,523,862	\$0
Subtotal FY 2018-19 - CSI Mill Levy Equalization			\$11,047,724	0	\$5,523,862	\$0	\$5,523,862	\$0
Implementation of Sec. 22-30.5-501 et seq., C.R.S.	1000	General Fund - Unrestricted	\$208,154	0.6	\$0	\$0	\$208,154	\$0
Subtotal FY 2018-19 - Implementation of Sec. 22-30.5-501 et seq., C.R.S.			\$208,154	0.6	\$0	\$0	\$208,154	\$0

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Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$5,732,016	21.8	\$5,523,862	\$0	\$208,154	\$0
	18C0	Charter School Institute Fund	\$25,620,230	0	\$0	\$6,030,199	\$12,499,788	\$7,090,243
	24Q0	Charter School Assistance Fund	\$1,167,167	0	\$0	\$1,167,167	\$0	\$0
	MLEF	Mill Levy Equalization Fund	\$5,523,862	0	\$0	\$0	\$5,523,862	\$0
Total For:	01. Management and Administration, (D) State Charter School Institute,		\$38,043,275	21.8	\$5,523,862	\$7,197,366	\$18,231,804	\$7,090,243
02. Assistance to Public Schools, (A) Public School Finance,								
Administration	1000	General Fund - Unrestricted	\$2,066,334	16.7	\$0	\$0	\$2,066,334	\$0
Administration	4400	State Education Fund	\$75,708	0.9	\$0	\$75,708	\$0	\$0
Subtotal FY 2018-19 - Administration			\$2,142,043	17.6	\$0	\$75,708	\$2,066,334	\$0
Financial Transparency System Maintenance	28S0	Financial Reporting Fund	\$600,000	0	\$0	\$600,000	\$0	\$0
Subtotal FY 2018-19 - Financial Transparency System Maintenance			\$600,000	0	\$0	\$600,000	\$0	\$0
State Share Of Districts' Total Program Funding	1000	General Fund - Unrestricted	\$3,922,468,586	0	\$3,922,468,586	\$0	\$0	\$0
State Share Of Districts' Total Program Funding	1130	State Public School Fund	\$142,670,568	0	\$0	\$142,670,568	\$0	\$0
State Share Of Districts' Total Program Funding	4400	State Education Fund	\$403,991,171	0	\$0	\$403,991,171	\$0	\$0
Subtotal FY 2018-19 - State Share Of Districts' Total Program Funding			\$4,469,130,325	0	\$3,922,468,586	\$546,661,739	\$0	\$0
Hold-Harmless Full-Day Kindergarten Funding	4400	State Education Fund	\$8,548,200	0	\$0	\$8,548,200	\$0	\$0
Subtotal FY 2018-19 - Hold-Harmless Full-Day Kindergarten Funding			\$8,548,200	0	\$0	\$8,548,200	\$0	\$0
District Per Pupil Reimbursements for Juveniles Held in Jail	4400	State Education Fund	\$1,894	0	\$0	\$1,894	\$0	\$0
Subtotal FY 2018-19 - District Per Pupil Reimbursements for Juveniles Held in Jail			\$1,894	0	\$0	\$1,894	\$0	\$0
At-Risk Supplemental Aid	1130	State Public School Fund	\$4,570,427	0	\$0	\$4,570,427	\$0	\$0
Subtotal FY 2018-19 - At-Risk Supplemental Aid			\$4,570,427	0	\$0	\$4,570,427	\$0	\$0

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At-Risk Per Pupil Additional Funding	1130	State Public School Fund	\$5,000,000	0	\$0	\$5,000,000	\$0	\$0
Subtotal FY 2018-19 - At-Risk Per Pupil Additional Funding			\$5,000,000	0	\$0	\$5,000,000	\$0	\$0
Rural Additional Funding	4400	State Education Fund	\$29,999,532	0	\$0	\$29,999,532	\$0	\$0
Subtotal FY 2018-19 - Rural Additional Funding			\$29,999,532	0	\$0	\$29,999,532	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$3,924,534,920	16.7	\$3,922,468,586	\$0	\$2,066,334	\$0
	1130	State Public School Fund	\$152,240,995	0	\$0	\$152,240,995	\$0	\$0
	28S0	Financial Reporting Fund	\$600,000	0	\$0	\$600,000	\$0	\$0
	4400	State Education Fund	\$442,616,505	0.9	\$0	\$442,616,505	\$0	\$0
Total For: 02. Assistance to Public Schools, (A) Public School Finance,			\$4,519,992,421	17.6	\$3,922,468,586	\$595,457,500	\$2,066,334	\$0
02. Assistance to Public Schools, (B) Categorical Programs, (1) District Programs Required by Statute								
Special Education - Children With Disabilities	1000	General Fund - Unrestricted	\$248,540,058	109.5	\$71,572,347	\$0	\$0	\$176,967,711
Special Education - Children With Disabilities	4400	State Education Fund	\$104,556,868	0	\$0	\$104,556,868	\$0	\$0
Subtotal FY 2018-19 - Special Education - Children With Disabilities			\$353,096,926	109.5	\$71,572,347	\$104,556,868	\$0	\$176,967,711
English Language Proficiency Program	1000	General Fund - Unrestricted	\$12,308,453	4.0	\$3,101,598	\$0	\$0	\$9,206,855
English Language Proficiency Program	4400	State Education Fund	\$18,506,610	0	\$0	\$18,506,610	\$0	\$0
Subtotal FY 2018-19 - English Language Proficiency Program			\$30,815,063	4.0	\$3,101,598	\$18,506,610	\$0	\$9,206,855
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$260,848,511	113.5	\$74,673,945	\$0	\$0	\$186,174,566
	4400	State Education Fund	\$123,063,478	0	\$0	\$123,063,478	\$0	\$0
Total For: 02. Assistance to Public Schools, (B) Categorical Programs, (1) District Programs Required by Statute			\$383,911,989	113.5	\$74,673,945	\$123,063,478	\$0	\$186,174,566

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02. Assistance to Public Schools, (B) Categorical Programs, (2) Other Categorical Programs

Public School Transportation	1000	General Fund - Unrestricted	\$36,922,227	0	\$36,922,227	\$0	\$0	\$0
Public School Transportation	20E0	Public School Transportation Fund	\$1,183,683	0	\$0	\$1,183,683	\$0	\$0
Public School Transportation	4400	State Education Fund	\$22,194,599	2.0	\$0	\$22,194,599	\$0	\$0
Subtotal FY 2018-19 - Public School Transportation			\$60,300,509	2.0	\$36,922,227	\$23,378,282	\$0	\$0

Transfer to DHE for Career and Technical Education	1000	General Fund - Unrestricted	\$17,792,850	0	\$17,792,850	\$0	\$0	\$0
Transfer to DHE for Career and Technical Education	4400	State Education Fund	\$8,882,429	0	\$0	\$8,882,429	\$0	\$0
Subtotal FY 2018-19 - Transfer to DHE for Career and Technical Education			\$26,675,279	0	\$17,792,850	\$8,882,429	\$0	\$0

Special Education Programs for Gifted and Talented Children	1000	General Fund - Unrestricted	\$5,500,000	0	\$5,500,000	\$0	\$0	\$0
Special Education Programs for Gifted and Talented Children	4400	State Education Fund	\$6,959,057	3.0	\$0	\$6,959,057	\$0	\$0
Subtotal FY 2018-19 - Special Education Programs for Gifted and Talented Children			\$12,459,057	3.0	\$5,500,000	\$6,959,057	\$0	\$0

Expelled and At-Risk Student Services Grant Program	1000	General Fund - Unrestricted	\$5,788,807	0	\$5,788,807	\$0	\$0	\$0
Expelled and At-Risk Student Services Grant Program	4400	State Education Fund	\$3,705,057	2.1	\$0	\$3,705,057	\$0	\$0
Subtotal FY 2018-19 - Expelled and At-Risk Student Services Grant Program			\$9,493,864	2.1	\$5,788,807	\$3,705,057	\$0	\$0

Small Attendance Center Aid	1000	General Fund - Unrestricted	\$787,645	0	\$787,645	\$0	\$0	\$0
Small Attendance Center Aid	4400	State Education Fund	\$288,905	0	\$0	\$288,905	\$0	\$0
Subtotal FY 2018-19 - Small Attendance Center Aid			\$1,076,550	0	\$787,645	\$288,905	\$0	\$0

Comprehensive Health Education	1000	General Fund - Unrestricted	\$294,529	0	\$294,529	\$0	\$0	\$0
Comprehensive Health Education	4400	State Education Fund	\$871,875	1.8	\$0	\$871,875	\$0	\$0
Subtotal FY 2018-19 - Comprehensive Health Education			\$1,166,404	1.8	\$294,529	\$871,875	\$0	\$0

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Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$67,086,058	0	\$67,086,058	\$0	\$0	\$0
	20E0	Public School Transportation Fund	\$1,183,683	0	\$0	\$1,183,683	\$0	\$0
	4400	State Education Fund	\$42,901,922	8.9	\$0	\$42,901,922	\$0	\$0
Total For:		02. Assistance to Public Schools, (B) Categorical Programs, (2) Other Categorical Programs	\$111,171,663	8.9	\$67,086,058	\$44,085,605	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition								
Federal Nutrition Programs	1000	General Fund - Unrestricted	\$186,160,332	18.1	\$115,685	\$0	\$0	\$186,044,648
Subtotal FY 2018-19 - Federal Nutrition Programs			\$186,160,332	18.1	\$115,685	\$0	\$0	\$186,044,648
State Match For School Lunch Program	1130	State Public School Fund	\$2,472,644	0	\$0	\$2,472,644	\$0	\$0
Subtotal FY 2018-19 - State Match For School Lunch Program			\$2,472,644	0	\$0	\$2,472,644	\$0	\$0
Child Nutrition School Lunch Protection Program	1000	General Fund - Unrestricted	\$1,265,161	0.4	\$1,265,161	\$0	\$0	\$0
Child Nutrition School Lunch Protection Program	4400	State Education Fund	\$835,901	0	\$0	\$835,901	\$0	\$0
Subtotal FY 2018-19 - Child Nutrition School Lunch Protection Program			\$2,101,062	0.4	\$1,265,161	\$835,901	\$0	\$0
Start Smart Nutrition Program Fund	1000	General Fund - Unrestricted	\$900,000	0	\$900,000	\$0	\$0	\$0
Subtotal FY 2018-19 - Start Smart Nutrition Program Fund			\$900,000	0	\$900,000	\$0	\$0	\$0
Start Smart Nutrition Program	20U0	Start Smart Nutrition Program Fund	\$898,149	0.1	\$0	\$400,000	\$498,149	\$0
Subtotal FY 2018-19 - Start Smart Nutrition Program			\$898,149	0.1	\$0	\$400,000	\$498,149	\$0
Breakfast After the Bell	1000	General Fund - Unrestricted	\$23,701	0.2	\$23,701	\$0	\$0	\$0
Subtotal FY 2018-19 - Breakfast After the Bell			\$23,701	0.2	\$23,701	\$0	\$0	\$0
S.B. 97-101 Public School Health Services	1000	General Fund - Unrestricted	\$183,818	1.5	\$0	\$0	\$0	\$183,818
Subtotal FY 2018-19 - S.B. 97-101 Public School Health Services			\$183,818	1.5	\$0	\$0	\$0	\$183,818
Behavioral Healthcare Professional Matching Grant Program	15RS	Marijuana Tax Cash Fund	\$11,830,950	3.1	\$0	\$11,830,950	\$0	\$0
Subtotal FY 2018-19 - Behavioral Healthcare Professional Matching Grant Program			\$11,830,950	3.1	\$0	\$11,830,950	\$0	\$0

FY 2018-19 Actual Expenditures - Department of Education

Schedule 4A

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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*Data is through Accounting Period 16 /// Data is rounded to the nearest dollar

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$188,533,013	20.2	\$2,304,547	\$0	\$0	\$186,228,466
	1130	State Public School Fund	\$2,472,644	0	\$0	\$2,472,644	\$0	\$0
	15RS	Marijuana Tax Cash Fund	\$11,830,950	3.1	\$0	\$11,830,950	\$0	\$0
	20U0	Start Smart Nutrition Program Fund	\$898,149	0.1	\$0	\$400,000	\$498,149	\$0
	4400	State Education Fund	\$835,901	0	\$0	\$835,901	\$0	\$0
	02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition							
Total For:			\$204,570,658	23.4	\$2,304,547	\$15,539,495	\$498,149	\$186,228,466

02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (2) Capital Construction

Division of Public School Capital Construction Assistance								
	22A0	School Capital Construction Assistance Fund	\$1,622,108	15.0	\$0	\$1,622,108	\$0	\$0
Subtotal FY 2018-19 - Division of Public School Capital Construction Assistance			\$1,622,108	15.0	\$0	\$1,622,108	\$0	\$0
Capital Construction Assistance Board - Lease Payments								
	22A0	School Capital Construction Assistance Fund	\$70,621,553	0	\$0	\$70,621,553	\$0	\$0
Subtotal FY 2018-19 - Capital Construction Assistance Board - Lease Payments			\$70,621,553	0	\$0	\$70,621,553	\$0	\$0
Capital Construction Assistance Board - Cash Grants								
	22A0	School Capital Construction Assistance Fund	\$60,566,692	0	\$0	\$60,566,692	\$0	\$0
Subtotal FY 2018-19 - Capital Construction Assistance Board - Cash Grants			\$60,566,692	0	\$0	\$60,566,692	\$0	\$0
Financial Assistance Priority Assessment								
	22A0	School Capital Construction Assistance Fund	\$148,800	0	\$0	\$148,800	\$0	\$0
Subtotal FY 2018-19 - Financial Assistance Priority Assessment			\$148,800	0	\$0	\$148,800	\$0	\$0
State Aid For Charter School Facilities								
	22A0	School Capital Construction Assistance Fund	\$9,250,000	0	\$0	\$9,250,000	\$0	\$0
	4400	State Education Fund	\$20,000,000	0	\$0	\$20,000,000	\$0	\$0
Subtotal FY 2018-19 - State Aid For Charter School Facilities			\$29,250,000	0	\$0	\$29,250,000	\$0	\$0
Long Bill Group Totals								
	22A0	School Capital Construction Assistance Fund	\$142,209,153	15.0	\$0	\$142,209,153	\$0	\$0
	4400	State Education Fund	\$20,000,000	0	\$0	\$20,000,000	\$0	\$0
	02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (2) Capital Construction							
Total For:			\$162,209,153	15.0	\$0	\$162,209,153	\$0	\$0

FY 2018-19 Actual Expenditures - Department of Education

Schedule 4A

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 16 /// Data is rounded to the nearest dollar</i>								
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (3) Reading and Literacy								
Early Literacy Competitive Grant Program	15RS	Marijuana Tax Cash Fund	\$5,223,472	0	\$0	\$5,223,472	\$0	\$0
Early Literacy Competitive Grant Program	26R0	Early Literacy Fund	\$938,530	6.4	\$0	\$938,530	\$0	\$0
Subtotal FY 2018-19 - Early Literacy Competitive Grant Program			\$6,162,002	6.4	\$0	\$6,162,002	\$0	\$0
Early Literacy Program Per Pupil Intervention Funding	26R0	Early Literacy Fund	\$33,242,423	0	\$0	\$33,242,423	\$0	\$0
Subtotal FY 2018-19 - Early Literacy Program Per Pupil Intervention Funding			\$33,242,423	0	\$0	\$33,242,423	\$0	\$0
Early Literacy Assessment Tool Program	4400	State Education Fund	\$2,535,569	0	\$0	\$2,535,569	\$0	\$0
Subtotal FY 2018-19 - Early Literacy Assessment Tool Program			\$2,535,569	0	\$0	\$2,535,569	\$0	\$0
Adult Education and Literacy Grant Program	1000	General Fund - Unrestricted	\$910,281	0.6	\$910,281	\$0	\$0	\$0
Subtotal FY 2018-19 - Adult Education and Literacy Grant Program			\$910,281	0.6	\$910,281	\$0	\$0	\$0
Long Bill Group Totals								
		1000 General Fund - Unrestricted	\$910,281	0.6	\$910,281	\$0	\$0	\$0
		15RS Marijuana Tax Cash Fund	\$5,223,472	0	\$0	\$5,223,472	\$0	\$0
		26R0 Early Literacy Fund	\$34,180,953	6.4	\$0	\$34,180,953	\$0	\$0
		4400 State Education Fund	\$2,535,569	0	\$0	\$2,535,569	\$0	\$0
Total For:	02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (3) Reading and Literacy		\$42,850,274	7.0	\$910,281	\$41,939,994	\$0	\$0

FY 2018-19 Actual Expenditures - Department of Education

Schedule 4A

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 16 /// Data is rounded to the nearest dollar</i>								
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support								
Content Specialists	4400	State Education Fund	\$479,035	3.1	\$0	\$479,035	\$0	\$0
Subtotal FY 2018-19 - Content Specialists			\$479,035	3.1	\$0	\$479,035	\$0	\$0
School Bullying Prevention and Education Cash Fund	15RS	Marijuana Tax Cash Fund	\$2,000,000	0	\$0	\$2,000,000	\$0	\$0
Subtotal FY 2018-19 - School Bullying Prevention and Education Cash Fund			\$2,000,000	0	\$0	\$2,000,000	\$0	\$0
Office Of Dropout Prevention And Student Reengagement	1000	General Fund - Unrestricted	\$27,009	0.6	\$27,009	\$0	\$0	\$0
Office Of Dropout Prevention And Student Reengagement	15RS	Marijuana Tax Cash Fund	\$2,020,072	0	\$0	\$2,020,072	\$0	\$0
Subtotal FY 2018-19 - Office Of Dropout Prevention And Student Reengagement			\$2,047,081	0.6	\$27,009	\$2,020,072	\$0	\$0
Stipends For Nationally Board Certified Teachers	4400	State Education Fund	\$1,141,712	0	\$0	\$1,141,712	\$0	\$0
Subtotal FY 2018-19 - Stipends For Nationally Board Certified Teachers			\$1,141,712	0	\$0	\$1,141,712	\$0	\$0
Quality Teacher Recruitment Program	4400	State Education Fund	\$2,978,250	0	\$0	\$2,978,250	\$0	\$0
Subtotal FY 2018-19 - Quality Teacher Recruitment Program			\$2,978,250	0	\$0	\$2,978,250	\$0	\$0
Teacher Residency Expansion Program	1000	General Fund - Unrestricted	\$600,000	0	\$600,000	\$0	\$0	\$0
Subtotal FY 2018-19 - Teacher Residency Expansion Program			\$600,000	0	\$600,000	\$0	\$0	\$0
Retaining Teachers Grant Program	1000	General Fund - Unrestricted	\$3,000,000	0	\$3,000,000	\$0	\$0	\$0
Subtotal FY 2018-19 - Retaining Teachers Grant Program			\$3,000,000	0	\$3,000,000	\$0	\$0	\$0
Rural Teacher Recruitment, Retention, and Prof. Development	4400	State Education Fund	\$240,000	0	\$0	\$240,000	\$0	\$0
Subtotal FY 2018-19 - Rural Teacher Recruitment, Retention, and Prof. Development			\$240,000	0	\$0	\$240,000	\$0	\$0
English Language Learners Technical Assistance	1000	General Fund - Unrestricted	\$345,690	3.0	\$345,690	\$0	\$0	\$0
English Language Learners Technical Assistance	4400	State Education Fund	\$52,612	0.6	\$0	\$52,612	\$0	\$0
Subtotal FY 2018-19 - English Language Learners Technical Assistance			\$398,302	3.6	\$345,690	\$52,612	\$0	\$0

FY 2018-19 Actual Expenditures - Department of Education

Schedule 4A

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 16 /// Data is rounded to the nearest dollar</i>								
English Language Proficiency Act Excellence Award Program	4400	State Education Fund	\$500,000	0	\$0	\$500,000	\$0	\$0
Subtotal FY 2018-19 - English Language Proficiency Act Excellence Award Program			\$500,000	0	\$0	\$500,000	\$0	\$0
ELL Professional Development and Student Support Program	4400	State Education Fund	\$26,999,825	0	\$0	\$26,999,825	\$0	\$0
Subtotal FY 2018-19 - ELL Professional Development and Student Support Program			\$26,999,825	0	\$0	\$26,999,825	\$0	\$0
Advanced Placement Incentives Pilot Program	4400	State Education Fund	\$263,885	0.3	\$0	\$263,885	\$0	\$0
Subtotal FY 2018-19 - Advanced Placement Incentives Pilot Program			\$263,885	0.3	\$0	\$263,885	\$0	\$0
School Transformation Grant Program	4400	State Education Fund	\$1,995,399	0.5	\$0	\$1,995,399	\$0	\$0
Subtotal FY 2018-19 - School Transformation Grant Program			\$1,995,399	0.5	\$0	\$1,995,399	\$0	\$0
Computer Science Education Grants for Teachers	4400	State Education Fund	\$925,881	0.6	\$0	\$925,881	\$0	\$0
Subtotal FY 2018-19 - Computer Science Education Grants for Teachers			\$925,881	0.6	\$0	\$925,881	\$0	\$0
Advanced Placement Exam Fee Grant Program	1000	General Fund - Unrestricted	\$530,512	0.3	\$530,512	\$0	\$0	\$0
Subtotal FY 2018-19 - Advanced Placement Exam Fee Grant Program			\$530,512	0.3	\$530,512	\$0	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$4,503,211	3.9	\$4,503,211	\$0	\$0	\$0
	15RS	Marijuana Tax Cash Fund	\$4,020,072	0	\$0	\$4,020,072	\$0	\$0
	4400	State Education Fund	\$35,576,598	5.1	\$0	\$35,576,598	\$0	\$0
Total For:		02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	\$44,099,881	9.0	\$4,503,211	\$39,596,669	\$0	\$0

FY 2018-19 Actual Expenditures - Department of Education

Schedule 4A

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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*Data is through Accounting Period 16 /// Data is rounded to the nearest dollar

02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (5) Facility Schools

Facility Schools Unit And Facility Schools Board	1000	General Fund - Unrestricted	\$0	2.3	\$0	\$0	\$0	\$0
Facility Schools Unit And Facility Schools Board	4400	State Education Fund	\$336,199	0	\$0	\$0	\$336,199	\$0
Subtotal FY 2018-19 - Facility Schools Unit And Facility Schools Board			\$336,199	2.3	\$0	\$0	\$336,199	\$0

Facility School Funding	4400	State Education Fund	\$13,145,912	0	\$0	\$13,145,912	\$0	\$0
Subtotal FY 2018-19 - Facility School Funding			\$13,145,912	0	\$0	\$13,145,912	\$0	\$0

Long Bill Group Totals

	1000	General Fund - Unrestricted	\$0	2.3	\$0	\$0	\$0	\$0
	4400	State Education Fund	\$13,482,111	0	\$0	\$13,145,912	\$336,199	\$0
Total For: 02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (5) Facility Schools			\$13,482,111	2.3	\$0	\$13,145,912	\$336,199	\$0

02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (6) Other Assistance

Appropriated Sponsored Programs	1000	General Fund - Unrestricted	\$229,413,026	76.9	\$0	\$1,401,991	\$0	\$228,011,035
Subtotal FY 2018-19 - Appropriated Sponsored Programs			\$229,413,026	76.9	\$0	\$1,401,991	\$0	\$228,011,035

School Counselor Corps Grant Program	4400	State Education Fund	\$10,045,260	2.5	\$0	\$10,045,260	\$0	\$0
Subtotal FY 2018-19 - School Counselor Corps Grant Program			\$10,045,260	2.5	\$0	\$10,045,260	\$0	\$0

BOCES Funding per Section 22-5-122, C.R.S.	4400	State Education Fund	\$3,284,156	0.8	\$0	\$3,284,156	\$0	\$0
Subtotal FY 2018-19 - BOCES Funding per Section 22-5-122, C.R.S.			\$3,284,156	0.8	\$0	\$3,284,156	\$0	\$0

Supplemental On-Line Education Services	1130	State Public School Fund	\$1,220,000	0	\$0	\$1,220,000	\$0	\$0
Subtotal FY 2018-19 - Supplemental On-Line Education Services			\$1,220,000	0	\$0	\$1,220,000	\$0	\$0

Interstate Compact On Ed Opportunity For Military Children	4400	State Education Fund	\$19,182	0	\$0	\$19,182	\$0	\$0
Subtotal FY 2018-19 - Interstate Compact On Ed Opportunity For Military Children			\$19,182	0	\$0	\$19,182	\$0	\$0

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Schedule 4A

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 16 /// Data is rounded to the nearest dollar</i>								
College and Career Readiness	1000	General Fund - Unrestricted	\$206,497	1.7	\$206,497	\$0	\$0	\$0
Subtotal FY 2018-19 - College and Career Readiness			\$206,497	1.7	\$206,497	\$0	\$0	\$0
Colorado Student Leaders Institute	4400	State Education Fund	\$218,825	0	\$0	\$218,825	\$0	\$0
Subtotal FY 2018-19 - Colorado Student Leaders Institute			\$218,825	0	\$0	\$218,825	\$0	\$0
Career Development Success Pilot Program	1000	General Fund - Unrestricted	\$2,000,000	0	\$2,000,000	\$0	\$0	\$0
Subtotal FY 2018-19 - Career Development Success Pilot Program			\$2,000,000	0	\$2,000,000	\$0	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$231,619,523	78.6	\$2,206,497	\$1,401,991	\$0	\$228,011,035
	1130	State Public School Fund	\$1,220,000	0	\$0	\$1,220,000	\$0	\$0
	4400	State Education Fund	\$13,567,423	3.3	\$0	\$13,567,423	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other								
Total For:	Assistance, (6) Other Assistance		\$246,406,946	81.9	\$2,206,497	\$16,189,414	\$0	\$228,011,035

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Schedule 4A

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 16 /// Data is rounded to the nearest dollar</i>								
03. Library Programs, (A) Library Programs,								
Administration	1000	General Fund - Unrestricted	\$1,239,305	11.6	\$1,108,292	\$131,013	\$0	\$0
Subtotal FY 2018-19 - Administration			\$1,239,305	11.6	\$1,108,292	\$131,013	\$0	\$0
Federal Library Funding	1000	General Fund - Unrestricted	\$2,719,707	23.6	\$0	\$0	\$0	\$2,719,707
Subtotal FY 2018-19 - Federal Library Funding			\$2,719,707	23.6	\$0	\$0	\$0	\$2,719,707
Colorado Library Consortium	1000	General Fund - Unrestricted	\$1,000,000	0	\$1,000,000	\$0	\$0	\$0
Subtotal FY 2018-19 - Colorado Library Consortium			\$1,000,000	0	\$1,000,000	\$0	\$0	\$0
Colorado Virtual Library	1000	General Fund - Unrestricted	\$359,796	0	\$359,796	\$0	\$0	\$0
Subtotal FY 2018-19 - Colorado Virtual Library			\$359,796	0	\$359,796	\$0	\$0	\$0
Colorado Talking Book Library, Building and Utilities	1000	General Fund - Unrestricted	\$87,446	0	\$87,446	\$0	\$0	\$0
Subtotal FY 2018-19 - Colorado Talking Book Library, Building and Utilities			\$87,446	0	\$87,446	\$0	\$0	\$0
Reading Services for the Blind	1000	General Fund - Unrestricted	\$50,000	0	\$50,000	\$0	\$0	\$0
Reading Services for the Blind	12L0	Reading Services for the Blind Fund	\$510,000	0	\$0	\$0	\$510,000	\$0
Subtotal FY 2018-19 - Reading Services for the Blind			\$560,000	0	\$50,000	\$0	\$510,000	\$0
State Grants to Publicly-Supported Libraries Program	1000	General Fund - Unrestricted	\$2,498,668	0.4	\$2,498,668	\$0	\$0	\$0
Subtotal FY 2018-19 - State Grants to Publicly-Supported Libraries Program			\$2,498,668	0.4	\$2,498,668	\$0	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$7,954,922	35.6	\$5,104,202	\$131,013	\$0	\$2,719,707
	12L0	Reading Services for the Blind Fund	\$510,000	0	\$0	\$0	\$510,000	\$0
Total For:	03. Library Programs, (A) Library Programs,		\$8,464,922	35.6	\$5,104,202	\$131,013	\$510,000	\$2,719,707

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Schedule 4A

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 16 /// Data is rounded to the nearest dollar</i>								
04. School for the Deaf and the Blind, (A) School Operations,								
Personal Services	1000	General Fund - Unrestricted	\$13,276,132	136.6	\$11,611,225	\$0	\$1,664,907	\$0
Subtotal FY 2018-19 - Personal Services			\$13,276,132	136.6	\$11,611,225	\$0	\$1,664,907	\$0
Early Intervention Services	1000	General Fund - Unrestricted	\$1,358,628	10.4	\$1,358,628	\$0	\$0	\$0
Subtotal FY 2018-19 - Early Intervention Services			\$1,358,628	10.4	\$1,358,628	\$0	\$0	\$0
Shift Differential	1000	General Fund - Unrestricted	\$120,452	0	\$120,452	\$0	\$0	\$0
Subtotal FY 2018-19 - Shift Differential			\$120,452	0	\$120,452	\$0	\$0	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$668,291	0	\$668,291	\$0	\$0	\$0
Subtotal FY 2018-19 - Operating Expenses			\$668,291	0	\$668,291	\$0	\$0	\$0
Vehicle Lease Payments	1000	General Fund - Unrestricted	\$21,710	0	\$21,710	\$0	\$0	\$0
Subtotal FY 2018-19 - Vehicle Lease Payments			\$21,710	0	\$21,710	\$0	\$0	\$0
Utilities	1000	General Fund - Unrestricted	\$602,580	0	\$602,580	\$0	\$0	\$0
Subtotal FY 2018-19 - Utilities			\$602,580	0	\$602,580	\$0	\$0	\$0
Allocation of State and Federal Categorical Program Funding	1000	General Fund - Unrestricted	\$192,090	0.9	\$0	\$0	\$192,090	\$0
Subtotal FY 2018-19 - Allocation of State and Federal Categorical Program Funding			\$192,090	0.9	\$0	\$0	\$192,090	\$0
Medicaid Reimbursements for Public School Health Services	1000	General Fund - Unrestricted	\$291,025	1.4	\$0	\$0	\$291,025	\$0
Subtotal FY 2018-19 - Medicaid Reimbursements for Public School Health Services			\$291,025	1.4	\$0	\$0	\$291,025	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$16,530,908	149.3	\$14,382,886	\$0	\$2,148,022	\$0
Total For: 04. School for the Deaf and the Blind, (A) School Operations,			\$16,530,908	149.3	\$14,382,886	\$0	\$2,148,022	\$0

FY 2018-19 Actual Expenditures - Department of Education

Schedule 4A

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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**Data is through Accounting Period 16 /// Data is rounded to the nearest dollar*

04. School for the Deaf and the Blind, (B) Special Purpose,

Fees And Conferences	1000	General Fund - Unrestricted	\$33,022	0	\$0	\$33,022	\$0	\$0
Subtotal FY 2018-19 - Fees And Conferences			\$33,022	0	\$0	\$33,022	\$0	\$0
Outreach Services	1000	General Fund - Unrestricted	\$525,225	3.6	\$0	\$398,116	\$127,110	\$0
Subtotal FY 2018-19 - Outreach Services			\$525,225	3.6	\$0	\$398,116	\$127,110	\$0
Tuition from Out-of-State Students	1000	General Fund - Unrestricted	\$50,002	0	\$0	\$50,002	\$0	\$0
Subtotal FY 2018-19 - Tuition from Out-of-State Students			\$50,002	0	\$0	\$50,002	\$0	\$0
Grants	1000	General Fund - Unrestricted	\$547,720	3.4	\$0	\$0	\$547,720	\$0
Subtotal FY 2018-19 - Grants			\$547,720	3.4	\$0	\$0	\$547,720	\$0

FY 2018-19 Actual Expenditures - Department of Education

Schedule 4A

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 16 /// Data is rounded to the nearest dollar</i>								
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$1,155,969	7.0	\$0	\$481,139	\$674,830	\$0
Total For:	04. School for the Deaf and the Blind, (B) Special Purpose,		\$1,155,969	7.0	\$0	\$481,139	\$674,830	\$0
Cabinet Totals								
	1000	General Fund - Unrestricted	\$4,732,811,423	545.6	\$4,113,624,627	\$2,159,092	\$8,502,099	\$608,525,605
	1130	State Public School Fund	\$155,964,457	0	\$0	\$155,964,457	\$0	\$0
	12L0	Reading Services for the Blind Fund	\$510,000	0	\$0	\$0	\$510,000	\$0
	15RS	Marijuana Tax Cash Fund	\$21,076,463	3.1	\$0	\$21,076,463	\$0	\$0
	18C0	Charter School Institute Fund	\$25,635,812	0	\$0	\$6,030,199	\$12,515,370	\$7,090,243
	2015	School Bullying Prevention and Education Cash Fund	\$401	0	\$0	\$401	\$0	\$0
	20E0	Public School Transportation Fund	\$1,183,683	0	\$0	\$1,183,683	\$0	\$0
	20U0	Start Smart Nutrition Program Fund	\$898,149	0.1	\$0	\$400,000	\$498,149	\$0
	22A0	School Capital Construction Assistance Fund	\$142,235,649	15.0	\$0	\$142,216,385	\$19,264	\$0
	24Q0	Charter School Assistance Fund	\$1,167,167	0	\$0	\$1,167,167	\$0	\$0
	26R0	Early Literacy Fund	\$34,185,771	6.4	\$0	\$34,185,771	\$0	\$0
	28S0	Financial Reporting Fund	\$600,000	0	\$0	\$600,000	\$0	\$0
	2930	Educator Licensure Cash Fund	\$3,033,803	23.1	\$0	\$3,033,803	\$0	\$0
	4400	State Education Fund	\$722,105,703	30.4	\$0	\$721,769,504	\$336,199	\$0
	MLEF	Mill Levy Equalization Fund	\$5,523,862	0	\$0	\$0	\$5,523,862	\$0
Total FY 2018-19 - Department of Education			\$5,846,932,344	623.7	\$4,113,624,627	\$1,089,786,926	\$27,904,943	\$615,615,849

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FY 2019-20 Actual Expenditures - Department of Education

Schedule 4B

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar</i>								
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,								
State Board of Education	1000	General Fund - Unrestricted	\$336,022	2.0	\$336,022	\$0	\$0	\$0
Subtotal FY 2019-20 - State Board of Education			\$336,022	2.0	\$336,022	\$0	\$0	\$0
General Department and Program Administration	1000	General Fund - Unrestricted	\$5,242,012	34.6	\$2,115,715	\$110,712	\$3,015,585	\$0
Subtotal FY 2019-20 - General Department and Program Administration			\$5,242,012	34.6	\$2,115,715	\$110,712	\$3,015,585	\$0
Office of Professional Services	2930	Educator Licensure Cash Fund	\$2,832,154	25.0	\$0	\$2,832,154	\$0	\$0
Subtotal FY 2019-20 - Office of Professional Services			\$2,832,154	25.0	\$0	\$2,832,154	\$0	\$0
Division of On-Line Learning	4400	State Education Fund	\$283,811	3.3	\$0	\$283,811	\$0	\$0
Subtotal FY 2019-20 - Division of On-Line Learning			\$283,811	3.3	\$0	\$283,811	\$0	\$0
Schools of Choice	1000	General Fund - Unrestricted	\$267,613	2.6	\$267,613	\$0	\$0	\$0
Subtotal FY 2019-20 - Schools of Choice			\$267,613	2.6	\$267,613	\$0	\$0	\$0
Health, Life, and Dental	1000	General Fund - Unrestricted	\$42,719	0	\$42,719	\$0	\$0	\$0
Subtotal FY 2019-20 - Health, Life, and Dental			\$42,719	0	\$42,719	\$0	\$0	\$0
Short-term Disability	1000	General Fund - Unrestricted	\$494	0	\$494	\$0	\$0	\$0
Subtotal FY 2019-20 - Short-term Disability			\$494	0	\$494	\$0	\$0	\$0
Amortization Equalization Disbursement	1000	General Fund - Unrestricted	\$14,678	0	\$14,678	\$0	\$0	\$0
Subtotal FY 2019-20 - Amortization Equalization Disbursement			\$14,678	0	\$14,678	\$0	\$0	\$0
Supplemental Amortization Equalization Disbursement	1000	General Fund - Unrestricted	\$14,678	0	\$14,678	\$0	\$0	\$0
Subtotal FY 2019-20 - Supplemental Amortization Equalization Disbursement			\$14,678	0	\$14,678	\$0	\$0	\$0

FY 2019-20 Actual Expenditures - Department of Education

Schedule 4B

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar</i>								
PERA Direct Distribution	1000	General Fund - Unrestricted	\$1,048,804	0	\$935,444	\$2,645	\$110,715	\$0
PERA Direct Distribution	15RS	Marijuana Tax Cash Fund	\$9,108	0	\$0	\$9,108	\$0	\$0
PERA Direct Distribution	18C0	Charter School Institute Fund	\$40,581	0	\$0	\$0	\$40,581	\$0
PERA Direct Distribution	22A0	School Capital Construction Assistance Fund	\$30,614	0	\$0	\$30,614	\$0	\$0
PERA Direct Distribution	26R0	Early Literacy Fund	\$22,456	0	\$0	\$22,456	\$0	\$0
PERA Direct Distribution	2930	Educator Licensure Cash Fund	\$38,813	0	\$0	\$38,813	\$0	\$0
PERA Direct Distribution	4400	State Education Fund	\$98,305	0	\$0	\$98,305	\$0	\$0
Subtotal FY 2019-20 - PERA Direct Distribution			\$1,288,681	0	\$935,444	\$201,941	\$151,296	\$0
Salary Survey	1000	General Fund - Unrestricted	\$13,191	0	\$13,191	\$0	\$0	\$0
Subtotal FY 2019-20 - Salary Survey			\$13,191	0	\$13,191	\$0	\$0	\$0
Workers' Compensation	1000	General Fund - Unrestricted	\$133,826	0	\$133,826	\$0	\$0	\$0
Workers' Compensation	18C0	Charter School Institute Fund	\$13,383	0	\$0	\$0	\$13,383	\$0
Subtotal FY 2019-20 - Workers' Compensation			\$147,209	0	\$133,826	\$0	\$13,383	\$0
Legal Services	1000	General Fund - Unrestricted	\$520,985	0	\$520,985	\$0	\$0	\$0
Legal Services	22A0	School Capital Construction Assistance Fund	\$23,125	0	\$0	\$0	\$23,125	\$0
Legal Services	2930	Educator Licensure Cash Fund	\$357,178	0	\$0	\$357,178	\$0	\$0
Subtotal FY 2019-20 - Legal Services			\$901,288	0	\$520,985	\$357,178	\$23,125	\$0
Administrative Law Judge Services	1000	General Fund - Unrestricted	\$40,319	0	\$0	\$0	\$40,319	\$0
Administrative Law Judge Services	2930	Educator Licensure Cash Fund	\$193,277	0	\$0	\$193,277	\$0	\$0
Subtotal FY 2019-20 - Administrative Law Judge Services			\$233,596	0	\$0	\$193,277	\$40,319	\$0
Payment to Risk Management and Property Funds	1000	General Fund - Unrestricted	\$448,387	0	\$448,387	\$0	\$0	\$0
Subtotal FY 2019-20 - Payment to Risk Management and Property Funds			\$448,387	0	\$448,387	\$0	\$0	\$0
Reprinting and Distributing Laws Concerning Education	1130	State Public School Fund	\$31,759	0	\$0	\$31,759	\$0	\$0
Subtotal FY 2019-20 - Reprinting and Distributing Laws Concerning Education			\$31,759	0	\$0	\$31,759	\$0	\$0

FY 2019-20 Actual Expenditures - Department of Education

Schedule 4B

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$8,123,729	39.2	\$4,843,753	\$113,357	\$3,166,619	\$0
	1130	State Public School Fund	\$31,759	0	\$0	\$31,759	\$0	\$0
	15RS	Marijuana Tax Cash Fund	\$9,108	0	\$0	\$9,108	\$0	\$0
	18C0	Charter School Institute Fund	\$53,964	0	\$0	\$0	\$53,964	\$0
	22A0	School Capital Construction Assistance Fund	\$53,739	0	\$0	\$30,614	\$23,125	\$0
	26R0	Early Literacy Fund	\$22,456	0	\$0	\$22,456	\$0	\$0
	2930	Educator Licensure Cash Fund	\$3,421,422	25.0	\$0	\$3,421,422	\$0	\$0
	4400	State Education Fund	\$382,116	3.3	\$0	\$382,116	\$0	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,			\$12,098,292	67.5	\$4,843,753	\$4,010,831	\$3,243,708	\$0

01. Management and Administration, (B) Information Technology,								
Information Technology Services	1000	General Fund - Unrestricted	\$4,410,091	30.9	\$4,301,879	\$0	\$108,212	\$0
Subtotal FY 2019-20 - Information Technology Services			\$4,410,091	30.9	\$4,301,879	\$0	\$108,212	\$0
Payments to OIT	1000	General Fund - Unrestricted	\$830,429	0	\$417,818	\$1,899	\$410,712	\$0
Payments to OIT	15RS	Marijuana Tax Cash Fund	\$6,537	0	\$0	\$6,537	\$0	\$0
Payments to OIT	22A0	School Capital Construction Assistance Fund	\$21,975	0	\$0	\$21,975	\$0	\$0
Payments to OIT	26R0	Early Literacy Fund	\$16,119	0	\$0	\$16,119	\$0	\$0
Payments to OIT	2930	Educator Licensure Cash Fund	\$27,860	0	\$0	\$27,860	\$0	\$0
Payments to OIT	4400	State Education Fund	\$70,561	0	\$0	\$70,561	\$0	\$0
Subtotal FY 2019-20 - Payments to OIT			\$973,481	0	\$417,818	\$144,951	\$410,712	\$0
CORE Operations	1000	General Fund - Unrestricted	\$209,891	0	\$105,604	\$480	\$103,807	\$0
CORE Operations	15RS	Marijuana Tax Cash Fund	\$1,652	0	\$0	\$1,652	\$0	\$0
CORE Operations	22A0	School Capital Construction Assistance Fund	\$5,554	0	\$0	\$5,554	\$0	\$0
CORE Operations	26R0	Early Literacy Fund	\$4,074	0	\$0	\$4,074	\$0	\$0
CORE Operations	2930	Educator Licensure Cash Fund	\$7,041	0	\$0	\$7,041	\$0	\$0
CORE Operations	4400	State Education Fund	\$17,835	0	\$0	\$17,835	\$0	\$0
Subtotal FY 2019-20 - CORE Operations			\$246,047	0	\$105,604	\$36,636	\$103,807	\$0

FY 2019-20 Actual Expenditures - Department of Education

Schedule 4B

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar

Information Technology Asset Maintenance	1000	General Fund - Unrestricted	\$1,558,765	0	\$1,558,765	\$0	\$0	\$0
Subtotal FY 2019-20 - Information Technology Asset Maintenance			\$1,558,765	0	\$1,558,765	\$0	\$0	\$0
Disaster Recovery	1000	General Fund - Unrestricted	\$19,722	0	\$19,722	\$0	\$0	\$0
Subtotal FY 2019-20 - Disaster Recovery			\$19,722	0	\$19,722	\$0	\$0	\$0

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$7,028,898	30.9	\$6,403,788	\$2,379	\$622,731	\$0
	15RS	Marijuana Tax Cash Fund	\$8,189	0	\$0	\$8,189	\$0	\$0
	22A0	School Capital Construction Assistance Fund	\$27,529	0	\$0	\$27,529	\$0	\$0
	26R0	Early Literacy Fund	\$20,193	0	\$0	\$20,193	\$0	\$0
	2930	Educator Licensure Cash Fund	\$34,901	0	\$0	\$34,901	\$0	\$0
	4400	State Education Fund	\$88,396	0	\$0	\$88,396	\$0	\$0
Total For:	01. Management and Administration, (B) Information Technology,		\$7,208,106	30.9	\$6,403,788	\$181,587	\$622,731	\$0

01. Management and Administration, (C) Assessments and Data Analyses,

Statewide Assessment Program	1000	General Fund - Unrestricted	\$6,499,031	12.5	\$0	\$0	\$0	\$6,499,031
Statewide Assessment Program	4400	State Education Fund	\$15,577,937	5.0	\$0	\$15,577,937	\$0	\$0
Subtotal FY 2019-20 - Statewide Assessment Program			\$22,076,968	17.5	\$0	\$15,577,937	\$0	\$6,499,031

Longitudinal Analyses of Student Assessment Results	1000	General Fund - Unrestricted	\$491,213	4.1	\$491,213	\$0	\$0	\$0
Longitudinal Analyses of Student Assessment Results	4400	State Education Fund	\$186,556	0	\$0	\$186,556	\$0	\$0
Subtotal FY 2019-20 - Longitudinal Analyses of Student Assessment Results			\$677,769	4.1	\$491,213	\$186,556	\$0	\$0

Preschool to Postsecondary Education Alignment	1000	General Fund - Unrestricted	\$27,738	0.5	\$27,738	\$0	\$0	\$0
Preschool to Postsecondary Education Alignment	4400	State Education Fund	\$651,895	3.5	\$0	\$651,895	\$0	\$0
Subtotal FY 2019-20 - Preschool to Postsecondary Education Alignment			\$679,633	4.0	\$27,738	\$651,895	\$0	\$0

FY 2019-20 Actual Expenditures - Department of Education

Schedule 4B

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar

Educator Effectiveness Unit Administration	1000	General Fund - Unrestricted	\$1,764,174	11.5	\$1,764,174	\$0	\$0	\$0
Educator Effectiveness Unit Administration	4400	State Education Fund	\$152,945	1.0	\$0	\$152,945	\$0	\$0
Subtotal FY 2019-20 - Educator Effectiveness Unit Administration			\$1,917,119	12.5	\$1,764,174	\$152,945	\$0	\$0

Accountability And Improvement Planning	1000	General Fund - Unrestricted	\$1,117,548	11.4	\$1,117,548	\$0	\$0	\$0
Subtotal FY 2019-20 - Accountability And Improvement Planning			\$1,117,548	11.4	\$1,117,548	\$0	\$0	\$0

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$9,899,704	40.0	\$3,400,673	\$0	\$0	\$6,499,031
	4400	State Education Fund	\$16,569,332	9.5	\$0	\$16,569,332	\$0	\$0
Total For:	01. Management and Administration, (C) Assessments and Data Analyses,		\$26,469,037	49.5	\$3,400,673	\$16,569,332	\$0	\$6,499,031

01. Management and Administration, (D) State Charter School Institute,

State Charter School Institute Administration and Oversight	1000	General Fund - Unrestricted	\$0	11.7	\$0	\$0	\$0	\$0
State Charter School Institute Administration and Oversight	18C0	Charter School Institute Fund	\$5,149,968	0	\$0	\$1,649,968	\$3,500,000	\$0
Subtotal FY 2019-20 - State Charter School Institute Administration and Oversight			\$5,149,968	11.7	\$0	\$1,649,968	\$3,500,000	\$0

Institute Charter School Assistance Fund	24Q0	Charter School Assistance Fund	\$1,689,635	0	\$0	\$1,689,635	\$0	\$0
Subtotal FY 2019-20 - Institute Charter School Assistance Fund			\$1,689,635	0	\$0	\$1,689,635	\$0	\$0

Other Transfers to Institute Charter Schools	18C0	Charter School Institute Fund	\$23,760,432	0	\$0	\$14,760,432	\$9,000,000	\$0
Subtotal FY 2019-20 - Other Transfers to Institute Charter Schools			\$23,760,432	0	\$0	\$14,760,432	\$9,000,000	\$0

FY 2019-20 Actual Expenditures - Department of Education

Schedule 4B

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar</i>								
Transfer of Federal Moneys to Institute Charter Schools	1000	General Fund - Unrestricted	\$0	4.5	\$0	\$0	\$0	\$0
Transfer of Federal Moneys to Institute Charter Schools	18C0	Charter School Institute Fund	\$8,110,642	0	\$0	\$0	\$0	\$8,110,642
Transfer of Federal Moneys to Institute Charter Schools	CARE	CARES Act Fund	\$8,968,257	0	\$0	\$0	\$0	\$8,968,257
Subtotal FY 2019-20 - Transfer of Federal Moneys to Institute Charter Schools			\$17,078,899	4.5	\$0	\$0	\$0	\$17,078,899
CSI Mill Levy Equalization	1000	General Fund - Unrestricted	\$7,000,000	0	\$7,000,000	\$0	\$0	\$0
CSI Mill Levy Equalization	MLEF	Mill Levy Equalization Fund	\$7,000,000	0	\$0	\$0	\$7,000,000	\$0
Subtotal FY 2019-20 - CSI Mill Levy Equalization			\$14,000,000	0	\$7,000,000	\$0	\$7,000,000	\$0
Implementation of Sec. 22-30.5-501 et seq., C.R.S.	1000	General Fund - Unrestricted	\$197,041	1.6	\$0	\$0	\$197,041	\$0
Subtotal FY 2019-20 - Implementation of Sec. 22-30.5-501 et seq., C.R.S.			\$197,041	1.6	\$0	\$0	\$197,041	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$7,197,041	17.8	\$7,000,000	\$0	\$197,041	\$0
	18C0	Charter School Institute Fund	\$37,021,041	0	\$0	\$16,410,400	\$12,500,000	\$8,110,642
	24Q0	Charter School Assistance Fund	\$1,689,635	0	\$0	\$1,689,635	\$0	\$0
	CARE	CARES Act Fund	\$8,968,257	0	\$0	\$0	\$0	\$8,968,257
	MLEF	Mill Levy Equalization Fund	\$7,000,000	0	\$0	\$0	\$7,000,000	\$0
Total For: 01. Management and Administration, (D) State Charter School Institute,			\$61,875,975	17.8	\$7,000,000	\$18,100,035	\$19,697,041	\$17,078,899

FY 2019-20 Actual Expenditures - Department of Education

Schedule 4B

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar

02. Assistance to Public Schools, (A) Public School Finance,

Administration	1000	General Fund - Unrestricted	\$2,058,338	17.0	\$0	\$0	\$2,058,338	\$0
Administration	28H0	Public Education Fund	\$419,747	0	\$0	\$419,747	\$0	\$0
Administration	4400	State Education Fund	\$82,062	0.9	\$0	\$82,062	\$0	\$0
Subtotal FY 2019-20 - Administration			\$2,560,147	17.9	\$0	\$501,809	\$2,058,338	\$0

Financial Transparency System Maintenance	28S0	Financial Reporting Fund	\$490,000	0	\$0	\$490,000	\$0	\$0
Financial Transparency System Maintenance	4400	State Education Fund	\$110,000	0	\$0	\$110,000	\$0	\$0
Subtotal FY 2019-20 - Financial Transparency System Maintenance			\$600,000	0	\$0	\$600,000	\$0	\$0

State Share Of Districts' Total Program Funding	1000	General Fund - Unrestricted	\$4,166,423,114	0	\$4,166,423,114	\$0	\$0	\$0
State Share Of Districts' Total Program Funding	1130	State Public School Fund	\$68,828,637	0	\$0	\$68,828,637	\$0	\$0
State Share Of Districts' Total Program Funding	4400	State Education Fund	\$393,550,471	0	\$0	\$393,550,471	\$0	\$0
Subtotal FY 2019-20 - State Share Of Districts' Total Program Funding			\$4,628,802,222	0	\$4,166,423,114	\$462,379,108	\$0	\$0

At-Risk Supplemental Aid	1130	State Public School Fund	\$4,521,650	0	\$0	\$4,521,650	\$0	\$0
Subtotal FY 2019-20 - At-Risk Supplemental Aid			\$4,521,650	0	\$0	\$4,521,650	\$0	\$0

At-Risk Per Pupil Additional Funding	1130	State Public School Fund	\$5,000,000	0	\$0	\$5,000,000	\$0	\$0
Subtotal FY 2019-20 - At-Risk Per Pupil Additional Funding			\$5,000,000	0	\$0	\$5,000,000	\$0	\$0

Rural Additional Funding	1000	General Fund - Unrestricted	\$19,999,939	0	\$19,999,939	\$0	\$0	\$0
Subtotal FY 2019-20 - Rural Additional Funding			\$19,999,939	0	\$19,999,939	\$0	\$0	\$0

FY 2019-20 Actual Expenditures - Department of Education

Schedule 4B

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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**Data is through Accounting Period 15 //// Data is rounded to the nearest dollar*

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$4,188,481,391	17.0	\$4,186,423,053	\$0	\$2,058,338	\$0
	1130	State Public School Fund	\$78,350,287	0	\$0	\$78,350,287	\$0	\$0
	28H0	Public Education Fund	\$419,747	0	\$0	\$419,747	\$0	\$0
	28S0	Financial Reporting Fund	\$490,000	0	\$0	\$490,000	\$0	\$0
	4400	State Education Fund	\$393,742,533	0.9	\$0	\$393,742,533	\$0	\$0
Total For:	02. Assistance to Public Schools, (A) Public School Finance,		\$4,661,483,957	17.9	\$4,186,423,053	\$473,002,567	\$2,058,338	\$0

FY 2019-20 Actual Expenditures - Department of Education

Schedule 4B

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar

02. Assistance to Public Schools, (B) Categorical Programs, (1) District Programs Required by Statute

Special Education - Children With Disabilities	1000	General Fund - Unrestricted	\$278,155,539	63.0	\$93,572,347	\$0	\$0	\$184,583,192
Special Education - Children With Disabilities	4400	State Education Fund	\$109,128,264	0	\$0	\$109,128,264	\$0	\$0
Subtotal FY 2019-20 - Special Education - Children With Disabilities			\$387,283,803	63.0	\$93,572,347	\$109,128,264	\$0	\$184,583,192
English Language Proficiency Program	1000	General Fund - Unrestricted	\$12,689,188	4.6	\$3,101,598	\$0	\$0	\$9,587,590
English Language Proficiency Program	4400	State Education Fund	\$19,892,838	0	\$0	\$19,892,838	\$0	\$0
Subtotal FY 2019-20 - English Language Proficiency Program			\$32,582,026	4.6	\$3,101,598	\$19,892,838	\$0	\$9,587,590

Long Bill Group Totals

	1000	General Fund - Unrestricted	\$290,844,727	67.6	\$96,673,945	\$0	\$0	\$194,170,782
	4400	State Education Fund	\$129,021,102	0	\$0	\$129,021,102	\$0	\$0
Total For:	02. Assistance to Public Schools, (B) Categorical Programs, (1) District Programs Required by Statute		\$419,865,829	67.6	\$96,673,945	\$129,021,102	\$0	\$194,170,782

02. Assistance to Public Schools, (B) Categorical Programs, (2) Other Categorical Programs

Public School Transportation	1000	General Fund - Unrestricted	\$36,922,227	0	\$36,922,227	\$0	\$0	\$0
Public School Transportation	20E0	Public School Transportation Fund	\$1,928,291	0	\$0	\$1,928,291	\$0	\$0
Public School Transportation	4400	State Education Fund	\$23,543,854	2.0	\$0	\$23,543,854	\$0	\$0
Subtotal FY 2019-20 - Public School Transportation			\$62,394,372	2.0	\$36,922,227	\$25,472,145	\$0	\$0
Transfer to DHE for Career and Technical Education	1000	General Fund - Unrestricted	\$17,792,850	0	\$17,792,850	\$0	\$0	\$0
Transfer to DHE for Career and Technical Education	4400	State Education Fund	\$9,445,473	0	\$0	\$9,445,473	\$0	\$0
Subtotal FY 2019-20 - Transfer to DHE for Career and Technical Education			\$27,238,323	0	\$17,792,850	\$9,445,473	\$0	\$0
Special Education Programs for Gifted and Talented Children	1000	General Fund - Unrestricted	\$5,500,000	0	\$5,500,000	\$0	\$0	\$0
Special Education Programs for Gifted and Talented Children	4400	State Education Fund	\$6,806,962	1.5	\$0	\$6,806,962	\$0	\$0
Subtotal FY 2019-20 - Special Education Programs for Gifted and Talented Children			\$12,306,962	1.5	\$5,500,000	\$6,806,962	\$0	\$0

FY 2019-20 Actual Expenditures - Department of Education

Schedule 4B

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar</i>								
Expelled and At-Risk Student Services Grant Program	1000	General Fund - Unrestricted	\$5,721,884	0	\$5,721,884	\$0	\$0	\$0
Expelled and At-Risk Student Services Grant Program	4400	State Education Fund	\$3,633,305	1.0	\$0	\$3,633,305	\$0	\$0
Subtotal FY 2019-20 - Expelled and At-Risk Student Services Grant Program			\$9,355,189	1.0	\$5,721,884	\$3,633,305	\$0	\$0
Small Attendance Center Aid	1000	General Fund - Unrestricted	\$787,645	0	\$787,645	\$0	\$0	\$0
Small Attendance Center Aid	4400	State Education Fund	\$526,605	0	\$0	\$526,605	\$0	\$0
Subtotal FY 2019-20 - Small Attendance Center Aid			\$1,314,250	0	\$787,645	\$526,605	\$0	\$0
Comprehensive Health Education	1000	General Fund - Unrestricted	\$300,000	0	\$300,000	\$0	\$0	\$0
Comprehensive Health Education	4400	State Education Fund	\$833,367	1.0	\$0	\$833,367	\$0	\$0
Subtotal FY 2019-20 - Comprehensive Health Education			\$1,133,367	1.0	\$300,000	\$833,367	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$67,024,606	0	\$67,024,606	\$0	\$0	\$0
	20E0	Public School Transportation Fund	\$1,928,291	0	\$0	\$1,928,291	\$0	\$0
	4400	State Education Fund	\$44,789,567	5.5	\$0	\$44,789,567	\$0	\$0
Total For:		02. Assistance to Public Schools, (B) Categorical Programs, (2) Other Categorical Programs	\$113,742,463	5.5	\$67,024,606	\$46,717,858	\$0	\$0

FY 2019-20 Actual Expenditures - Department of Education

Schedule 4B

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar

02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition

Federal Nutrition Programs	1000	General Fund - Unrestricted	\$174,944,861	9.0	\$116,048	\$0	\$0	\$174,828,813
Subtotal FY 2019-20 - Federal Nutrition Programs			\$174,944,861	9.0	\$116,048	\$0	\$0	\$174,828,813
State Match For School Lunch Program	1130	State Public School Fund	\$2,472,644	0	\$0	\$2,472,644	\$0	\$0
Subtotal FY 2019-20 - State Match For School Lunch Program			\$2,472,644	0	\$0	\$2,472,644	\$0	\$0
Child Nutrition School Lunch Protection Program	1000	General Fund - Unrestricted	\$1,936,254	0	\$1,936,254	\$0	\$0	\$0
Child Nutrition School Lunch Protection Program	4400	State Education Fund	\$56,565	0	\$0	\$56,565	\$0	\$0
Subtotal FY 2019-20 - Child Nutrition School Lunch Protection Program			\$1,992,819	0	\$1,936,254	\$56,565	\$0	\$0
Start Smart Nutrition Program Fund	1000	General Fund - Unrestricted	\$900,000	0	\$900,000	\$0	\$0	\$0
Subtotal FY 2019-20 - Start Smart Nutrition Program Fund			\$900,000	0	\$900,000	\$0	\$0	\$0
Start Smart Nutrition Program	20U0	Start Smart Nutrition Program Fund	\$715,296	0	\$0	\$0	\$715,296	\$0
Subtotal FY 2019-20 - Start Smart Nutrition Program			\$715,296	0	\$0	\$0	\$715,296	\$0
Breakfast After the Bell	1000	General Fund - Unrestricted	\$19,584	0.3	\$19,584	\$0	\$0	\$0
Subtotal FY 2019-20 - Breakfast After the Bell			\$19,584	0.3	\$19,584	\$0	\$0	\$0
S.B. 97-101 Public School Health Services	1000	General Fund - Unrestricted	\$140,162	1.4	\$0	\$0	\$0	\$140,162
Subtotal FY 2019-20 - S.B. 97-101 Public School Health Services			\$140,162	1.4	\$0	\$0	\$0	\$140,162
Behavioral Healthcare Professional Matching Grant Program	15RS	Marijuana Tax Cash Fund	\$14,835,350	5.0	\$0	\$14,835,350	\$0	\$0
Subtotal FY 2019-20 - Behavioral Healthcare Professional Matching Grant Program			\$14,835,350	5.0	\$0	\$14,835,350	\$0	\$0
K5 Social and Emotional Health Pilot Program	15RS	Marijuana Tax Cash Fund	\$30,711	0.4	\$0	\$30,711	\$0	\$0
Subtotal FY 2019-20 - K5 Social and Emotional Health Pilot Program			\$30,711	0.4	\$0	\$30,711	\$0	\$0

FY 2019-20 Actual Expenditures - Department of Education

Schedule 4B

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar</i>								
Mental Health Education Resource Bank and Technical Assistan	1000	General Fund - Unrestricted	\$80,128	0.9	\$80,128	\$0	\$0	\$0
Subtotal FY 2019-20 - Mental Health Education Resource Bank and Technical Assistan			\$80,128	0.9	\$80,128	\$0	\$0	\$0
Local Food Purchasing Program	1000	General Fund - Unrestricted	\$165,866	0.3	\$165,866	\$0	\$0	\$0
Subtotal FY 2019-20 - Local Food Purchasing Program			\$165,866	0.3	\$165,866	\$0	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$178,186,855	11.9	\$3,217,881	\$0	\$0	\$174,968,974
	1130	State Public School Fund	\$2,472,644	0	\$0	\$2,472,644	\$0	\$0
	15RS	Marijuana Tax Cash Fund	\$14,866,060	5.4	\$0	\$14,866,060	\$0	\$0
	20U0	Start Smart Nutrition Program Fund	\$715,296	0	\$0	\$0	\$715,296	\$0
	4400	State Education Fund	\$56,565	0	\$0	\$56,565	\$0	\$0
Total For:		02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	\$196,297,421	17.3	\$3,217,881	\$17,395,269	\$715,296	\$174,968,974

FY 2019-20 Actual Expenditures - Department of Education

Schedule 4B

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar

02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (2) Capital Construction

Division of Public School Capital Construction Assistance	22A0	School Capital Construction Assistance Fund	\$1,631,614	15.0	\$0	\$1,631,614	\$0	\$0
Subtotal FY 2019-20 - Division of Public School Capital Construction Assistance			\$1,631,614	15.0	\$0	\$1,631,614	\$0	\$0

Capital Construction Assistance Board - Lease Payments	22A0	School Capital Construction Assistance Fund	\$77,004,203	0	\$0	\$77,004,203	\$0	\$0
Subtotal FY 2019-20 - Capital Construction Assistance Board - Lease Payments			\$77,004,203	0	\$0	\$77,004,203	\$0	\$0

Capital Construction Assistance Board - Cash Grants	22A0	School Capital Construction Assistance Fund	\$96,407,010	0	\$0	\$96,407,010	\$0	\$0
Subtotal FY 2019-20 - Capital Construction Assistance Board - Cash Grants			\$96,407,010	0	\$0	\$96,407,010	\$0	\$0

Full-Day Kindergarten Facilities	22C0	Kindergarten Facility Capital Construction Fund	\$24,801,942	0	\$0	\$24,801,942	\$0	\$0
Subtotal FY 2019-20 - Full-Day Kindergarten Facilities			\$24,801,942	0	\$0	\$24,801,942	\$0	\$0

Financial Assistance Priority Assessment	22A0	School Capital Construction Assistance Fund	\$125,400	0	\$0	\$125,400	\$0	\$0
Subtotal FY 2019-20 - Financial Assistance Priority Assessment			\$125,400	0	\$0	\$125,400	\$0	\$0

State Aid For Charter School Facilities	22A0	School Capital Construction Assistance Fund	\$7,951,358	0	\$0	\$7,951,358	\$0	\$0
State Aid For Charter School Facilities	4400	State Education Fund	\$20,655,932	0	\$0	\$20,655,932	\$0	\$0
Subtotal FY 2019-20 - State Aid For Charter School Facilities			\$28,607,290	0	\$0	\$28,607,290	\$0	\$0

Long Bill Group Totals

	22A0	School Capital Construction Assistance Fund	\$183,119,586	15.0	\$0	\$183,119,586	\$0	\$0
	22C0	Kindergarten Facility Capital Construction Fund	\$24,801,942	0	\$0	\$24,801,942	\$0	\$0
	4400	State Education Fund	\$20,655,932	0	\$0	\$20,655,932	\$0	\$0
Total For: 02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (2) Capital Construction			\$228,577,460	15.0	\$0	\$228,577,460	\$0	\$0

FY 2019-20 Actual Expenditures - Department of Education

Schedule 4B

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar

02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (3) Reading and Literacy

Early Literacy Competitive Grant Program	15RS	Marijuana Tax Cash Fund	\$5,378,678	0	\$0	\$5,378,678	\$0	\$0
Early Literacy Competitive Grant Program	26R0	Early Literacy Fund	\$2,082,249	0	\$0	\$2,082,249	\$0	\$0
Subtotal FY 2019-20 - Early Literacy Competitive Grant Program			\$7,460,927	0	\$0	\$7,460,927	\$0	\$0
Early Literacy Program Administration and Technical Support	26R0	Early Literacy Fund	\$1,515,245	11.7	\$0	\$1,515,245	\$0	\$0
Subtotal FY 2019-20 - Early Literacy Program Administration and Technical Support			\$1,515,245	11.7	\$0	\$1,515,245	\$0	\$0
Early Literacy Program Evidence Based Training to Teachers	26R0	Early Literacy Fund	\$18,965	0	\$0	\$18,965	\$0	\$0
Subtotal FY 2019-20 - Early Literacy Program Evidence Based Training to Teachers			\$18,965	0	\$0	\$18,965	\$0	\$0
Early Literacy Program External Evaluation	26R0	Early Literacy Fund	\$741,404	0	\$0	\$741,404	\$0	\$0
Subtotal FY 2019-20 - Early Literacy Program External Evaluation			\$741,404	0	\$0	\$741,404	\$0	\$0
Early Literacy Public Information Campaign	26R0	Early Literacy Fund	\$192,617	0.5	\$0	\$192,617	\$0	\$0
Subtotal FY 2019-20 - Early Literacy Public Information Campaign			\$192,617	0.5	\$0	\$192,617	\$0	\$0
Early Literacy Program Per Pupil Intervention Funding	26R0	Early Literacy Fund	\$26,209,350	0	\$0	\$26,209,350	\$0	\$0
Subtotal FY 2019-20 - Early Literacy Program Per Pupil Intervention Funding			\$26,209,350	0	\$0	\$26,209,350	\$0	\$0
Early Literacy Assessment Tool Program	4400	State Education Fund	\$2,403,625	0	\$0	\$2,403,625	\$0	\$0
Subtotal FY 2019-20 - Early Literacy Assessment Tool Program			\$2,403,625	0	\$0	\$2,403,625	\$0	\$0
Adult Education and Literacy Grant Program	1000	General Fund - Unrestricted	\$859,141	1.0	\$859,141	\$0	\$0	\$0
Subtotal FY 2019-20 - Adult Education and Literacy Grant Program			\$859,141	1.0	\$859,141	\$0	\$0	\$0

FY 2019-20 Actual Expenditures - Department of Education

Schedule 4B

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$859,141	1.0	\$859,141	\$0	\$0	\$0
	15RS	Marijuana Tax Cash Fund	\$5,378,678	0	\$0	\$5,378,678	\$0	\$0
	26R0	Early Literacy Fund	\$30,759,829	12.2	\$0	\$30,759,829	\$0	\$0
	4400	State Education Fund	\$2,403,625	0	\$0	\$2,403,625	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (3) Reading and Literacy								
Total For:			\$39,401,273	13.2	\$859,141	\$38,542,131	\$0	\$0

02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support

Working Group for ID and Education Support for Students with	1000	General Fund - Unrestricted	\$67,246	0	\$67,246	\$0	\$0	\$0
Subtotal FY 2019-20 - Working Group for ID and Education Support for Students with			\$67,246	0	\$67,246	\$0	\$0	\$0
Dyslexia Markers Pilot Program	1000	General Fund - Unrestricted	\$1,246	0	\$1,246	\$0	\$0	\$0
Subtotal FY 2019-20 - Dyslexia Markers Pilot Program			\$1,246	0	\$1,246	\$0	\$0	\$0
Content Specialists	1000	General Fund - Unrestricted	\$19,534	0	\$19,534	\$0	\$0	\$0
Content Specialists	4400	State Education Fund	\$518,759	5.0	\$0	\$518,759	\$0	\$0
Subtotal FY 2019-20 - Content Specialists			\$538,292	5.0	\$19,534	\$518,759	\$0	\$0
School Bullying Prevention and Education Cash Fund	15RS	Marijuana Tax Cash Fund	\$2,000,000	0	\$0	\$2,000,000	\$0	\$0
Subtotal FY 2019-20 - School Bullying Prevention and Education Cash Fund			\$2,000,000	0	\$0	\$2,000,000	\$0	\$0
Office Of Dropout Prevention And Student Reengagement	1000	General Fund - Unrestricted	\$989,883	2.2	\$989,883	\$0	\$0	\$0
Office Of Dropout Prevention And Student Reengagement	15RS	Marijuana Tax Cash Fund	\$1,989,236	0	\$0	\$1,989,236	\$0	\$0
Subtotal FY 2019-20 - Office Of Dropout Prevention And Student Reengagement			\$2,979,119	2.2	\$989,883	\$1,989,236	\$0	\$0
9th Grade Success Grant Program	1000	General Fund - Unrestricted	\$789,320	0.6	\$789,320	\$0	\$0	\$0
Subtotal FY 2019-20 - 9th Grade Success Grant Program			\$789,320	0.6	\$789,320	\$0	\$0	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar</i>								
Comprehensive Physical Education Pilot Program	15RS	Marijuana Tax Cash Fund	\$53,429	0.7	\$0	\$53,429	\$0	\$0
Subtotal FY 2019-20 - Comprehensive Physical Education Pilot Program			\$53,429	0.7	\$0	\$53,429	\$0	\$0
Stipends For Nationally Board Certified Teachers	4400	State Education Fund	\$2,100,936	0	\$0	\$2,100,936	\$0	\$0
Subtotal FY 2019-20 - Stipends For Nationally Board Certified Teachers			\$2,100,936	0	\$0	\$2,100,936	\$0	\$0
Grow Your Own Educator Program	1000	General Fund - Unrestricted	\$17,852	0.3	\$17,852	\$0	\$0	\$0
Subtotal FY 2019-20 - Grow Your Own Educator Program			\$17,852	0.3	\$17,852	\$0	\$0	\$0
Quality Teacher Recruitment Program	4400	State Education Fund	\$40,000	0	\$0	\$40,000	\$0	\$0
Subtotal FY 2019-20 - Quality Teacher Recruitment Program			\$40,000	0	\$0	\$40,000	\$0	\$0
Retaining Teachers Fund	1000	General Fund - Unrestricted	\$3,000,000	0	\$3,000,000	\$0	\$0	\$0
Subtotal FY 2019-20 - Retaining Teachers Fund			\$3,000,000	0	\$3,000,000	\$0	\$0	\$0
Career Counseling Professional Development	1000	General Fund - Unrestricted	\$804,727	0	\$804,727	\$0	\$0	\$0
Subtotal FY 2019-20 - Career Counseling Professional Development			\$804,727	0	\$804,727	\$0	\$0	\$0
Rural Teacher Recruitment, Retention, and Prof. Development	4400	State Education Fund	\$240,000	0	\$0	\$240,000	\$0	\$0
Subtotal FY 2019-20 - Rural Teacher Recruitment, Retention, and Prof. Development			\$240,000	0	\$0	\$240,000	\$0	\$0
School Leadership Pilot Program	1000	General Fund - Unrestricted	\$86,559	0.9	\$86,559	\$0	\$0	\$0
Subtotal FY 2019-20 - School Leadership Pilot Program			\$86,559	0.9	\$86,559	\$0	\$0	\$0
English Language Learners Technical Assistance	1000	General Fund - Unrestricted	\$358,626	4.5	\$358,626	\$0	\$0	\$0
English Language Learners Technical Assistance	4400	State Education Fund	\$54,874	0.5	\$0	\$54,874	\$0	\$0
Subtotal FY 2019-20 - English Language Learners Technical Assistance			\$413,500	5.0	\$358,626	\$54,874	\$0	\$0

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Schedule 4B

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar</i>								
English Language Proficiency Act Excellence Award Program	4400	State Education Fund	\$500,000	0	\$0	\$500,000	\$0	\$0
Subtotal FY 2019-20 - English Language Proficiency Act Excellence Award Program			\$500,000	0	\$0	\$500,000	\$0	\$0
ELL Professional Development and Student Support Program	4400	State Education Fund	\$27,000,000	0	\$0	\$27,000,000	\$0	\$0
Subtotal FY 2019-20 - ELL Professional Development and Student Support Program			\$27,000,000	0	\$0	\$27,000,000	\$0	\$0
Advanced Placement Incentives Pilot Program	4400	State Education Fund	\$259,721	0.3	\$0	\$259,721	\$0	\$0
Subtotal FY 2019-20 - Advanced Placement Incentives Pilot Program			\$259,721	0.3	\$0	\$259,721	\$0	\$0
School Transformation Grant Program	1000	General Fund - Unrestricted	\$2,352,609	1.8	\$2,352,609	\$0	\$0	\$0
School Transformation Grant Program	4400	State Education Fund	\$1,994,454	1.2	\$0	\$1,994,454	\$0	\$0
Subtotal FY 2019-20 - School Transformation Grant Program			\$4,347,063	3.0	\$2,352,609	\$1,994,454	\$0	\$0
Local Accountability System Grant Program	1000	General Fund - Unrestricted	\$474,765	0.4	\$474,765	\$0	\$0	\$0
Subtotal FY 2019-20 - Local Accountability System Grant Program			\$474,765	0.4	\$474,765	\$0	\$0	\$0
Computer Science Education Grants for Teachers	4400	State Education Fund	\$924,400	0.4	\$0	\$924,400	\$0	\$0
Subtotal FY 2019-20 - Computer Science Education Grants for Teachers			\$924,400	0.4	\$0	\$924,400	\$0	\$0
Advanced Placement Exam Fee Grant Program	1000	General Fund - Unrestricted	\$511,179	0.4	\$511,179	\$0	\$0	\$0
Subtotal FY 2019-20 - Advanced Placement Exam Fee Grant Program			\$511,179	0.4	\$511,179	\$0	\$0	\$0
Educator Perception	1000	General Fund - Unrestricted	\$62,500	0	\$62,500	\$0	\$0	\$0
Subtotal FY 2019-20 - Educator Perception			\$62,500	0	\$62,500	\$0	\$0	\$0

FY 2019-20 Actual Expenditures - Department of Education

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$9,536,046	12.1	\$9,536,046	\$0	\$0	\$0
	15RS	Marijuana Tax Cash Fund	\$4,042,665	0.7	\$0	\$4,042,665	\$0	\$0
	4400	State Education Fund	\$33,633,143	7.4	\$0	\$33,633,143	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support								
Total For:			\$47,211,854	20.2	\$9,536,046	\$37,675,808	\$0	\$0

02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (5) Facility Schools

Facility Schools Unit And Facility Schools Board								
	4400	State Education Fund	\$305,051	3.0	\$0	\$0	\$305,051	\$0
Subtotal FY 2019-20 - Facility Schools Unit And Facility Schools Board			\$305,051	3.0	\$0	\$0	\$305,051	\$0
Facility School Funding								
	4400	State Education Fund	\$12,114,129	0	\$0	\$12,114,129	\$0	\$0
Subtotal FY 2019-20 - Facility School Funding			\$12,114,129	0	\$0	\$12,114,129	\$0	\$0

Long Bill Group Totals								
	4400	State Education Fund	\$12,419,181	3.0	\$0	\$12,114,129	\$305,051	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (5) Facility Schools								
Total For:			\$12,419,181	3.0	\$0	\$12,114,129	\$305,051	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar

02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (6) Other Assistance

Appropriated Sponsored Programs	1000	General Fund - Unrestricted	\$230,620,702	66.1	\$0	\$2,302,154	\$0	\$228,318,548
Appropriated Sponsored Programs	CARE	CARES Act Fund	\$510,000,000	0	\$0	\$0	\$0	\$510,000,000
Subtotal FY 2019-20 - Appropriated Sponsored Programs			\$740,620,702	66.1	\$0	\$2,302,154	\$0	\$738,318,548

School Counselor Corps Grant Program	1000	General Fund - Unrestricted	\$250,000	0	\$250,000	\$0	\$0	\$0
School Counselor Corps Grant Program	4400	State Education Fund	\$9,954,064	2.0	\$0	\$9,954,064	\$0	\$0
Subtotal FY 2019-20 - School Counselor Corps Grant Program			\$10,204,064	2.0	\$250,000	\$9,954,064	\$0	\$0

BOCES Funding per Section 22-5-122, C.R.S.	4400	State Education Fund	\$3,282,209	1.0	\$0	\$3,282,209	\$0	\$0
Subtotal FY 2019-20 - BOCES Funding per Section 22-5-122, C.R.S.			\$3,282,209	1.0	\$0	\$3,282,209	\$0	\$0

Supplemental On-Line Education Services	1130	State Public School Fund	\$1,220,000	0	\$0	\$1,220,000	\$0	\$0
Subtotal FY 2019-20 - Supplemental On-Line Education Services			\$1,220,000	0	\$0	\$1,220,000	\$0	\$0

Interstate Compact On Ed Opportunity For Military Children	4400	State Education Fund	\$21,668	0	\$0	\$21,668	\$0	\$0
Subtotal FY 2019-20 - Interstate Compact On Ed Opportunity For Military Children			\$21,668	0	\$0	\$21,668	\$0	\$0

College and Career Readiness	1000	General Fund - Unrestricted	\$240,507	2.5	\$240,507	\$0	\$0	\$0
Subtotal FY 2019-20 - College and Career Readiness			\$240,507	2.5	\$240,507	\$0	\$0	\$0

Career Development Success Pilot Program	1000	General Fund - Unrestricted	\$5,000,000	0	\$5,000,000	\$0	\$0	\$0
Subtotal FY 2019-20 - Career Development Success Pilot Program			\$5,000,000	0	\$5,000,000	\$0	\$0	\$0

Workforce Diploma Pilot Program	1000	General Fund - Unrestricted	\$1,012,201	0.2	\$1,012,201	\$0	\$0	\$0
Subtotal FY 2019-20 - Workforce Diploma Pilot Program			\$1,012,201	0.2	\$1,012,201	\$0	\$0	\$0

John W. Buckner Automatic Enrollment in Advanced Courses Gra	1000	General Fund - Unrestricted	\$50,000	0.3	\$50,000	\$0	\$0	\$0
Subtotal FY 2019-20 - John W. Buckner Automatic Enrollment in Advanced Courses Gra			\$50,000	0.3	\$50,000	\$0	\$0	\$0

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Schedule 4B

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar</i>								
Concurrent Enrollment Expansion and Innovation Grant Program	15RS	Marijuana Tax Cash Fund	\$1,499,850	0.3	\$0	\$1,499,850	\$0	\$0
Subtotal FY 2019-20 - Concurrent Enrollment Expansion and Innovation Grant Program			\$1,499,850	0.3	\$0	\$1,499,850	\$0	\$0
Parents Encouraging Parents Conference	1000	General Fund - Unrestricted	\$39,947	0	\$39,947	\$0	\$0	\$0
Subtotal FY 2019-20 - Parents Encouraging Parents Conference			\$39,947	0	\$39,947	\$0	\$0	\$0
High School Innovative Learning Pilot	1000	General Fund - Unrestricted	\$129,293	0.3	\$129,293	\$0	\$0	\$0
Subtotal FY 2019-20 - High School Innovative Learning Pilot			\$129,293	0.3	\$129,293	\$0	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$237,342,650	69.4	\$6,721,948	\$2,302,154	\$0	\$228,318,548
	1130	State Public School Fund	\$1,220,000	0	\$0	\$1,220,000	\$0	\$0
	15RS	Marijuana Tax Cash Fund	\$1,499,850	0.3	\$0	\$1,499,850	\$0	\$0
	4400	State Education Fund	\$13,257,941	3.0	\$0	\$13,257,941	\$0	\$0
	CARE	CARES Act Fund	\$510,000,000	0	\$0	\$0	\$0	\$510,000,000
Total For:	02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (6) Other Assistance		\$763,320,441	72.7	\$6,721,948	\$18,279,945	\$0	\$738,318,548

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar</i>								
03. Library Programs, (A) Library Programs,								
Administration	1000	General Fund - Unrestricted	\$1,126,633	14.3	\$1,081,916	\$44,717	\$0	\$0
Subtotal FY 2019-20 - Administration			\$1,126,633	14.3	\$1,081,916	\$44,717	\$0	\$0
Federal Library Funding	1000	General Fund - Unrestricted	\$2,836,635	23.8	\$0	\$0	\$0	\$2,836,635
Subtotal FY 2019-20 - Federal Library Funding			\$2,836,635	23.8	\$0	\$0	\$0	\$2,836,635
Colorado Library Consortium	1000	General Fund - Unrestricted	\$1,000,000	0	\$1,000,000	\$0	\$0	\$0
Subtotal FY 2019-20 - Colorado Library Consortium			\$1,000,000	0	\$1,000,000	\$0	\$0	\$0
Colorado Virtual Library	1000	General Fund - Unrestricted	\$359,796	0	\$359,796	\$0	\$0	\$0
Subtotal FY 2019-20 - Colorado Virtual Library			\$359,796	0	\$359,796	\$0	\$0	\$0
Colorado Talking Book Library, Building and Utilities	1000	General Fund - Unrestricted	\$90,493	0	\$90,493	\$0	\$0	\$0
Subtotal FY 2019-20 - Colorado Talking Book Library, Building and Utilities			\$90,493	0	\$90,493	\$0	\$0	\$0
CTBL Services for Certain Persons with Disabilities	1000	General Fund - Unrestricted	\$250,000	0	\$0	\$0	\$250,000	\$0
Subtotal FY 2019-20 - CTBL Services for Certain Persons with Disabilities			\$250,000	0	\$0	\$0	\$250,000	\$0
Reading Services for the Blind	1000	General Fund - Unrestricted	\$50,000	0	\$50,000	\$0	\$0	\$0
Reading Services for the Blind	12L0	Reading Services for the Blind Fund	\$510,000	0	\$0	\$0	\$510,000	\$0
Subtotal FY 2019-20 - Reading Services for the Blind			\$560,000	0	\$50,000	\$0	\$510,000	\$0
State Grants to Publicly-Supported Libraries Program	1000	General Fund - Unrestricted	\$2,988,649	0	\$2,988,649	\$0	\$0	\$0
Subtotal FY 2019-20 - State Grants to Publicly-Supported Libraries Program			\$2,988,649	0	\$2,988,649	\$0	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$8,702,205	38.1	\$5,570,854	\$44,717	\$250,000	\$2,836,635
	12L0	Reading Services for the Blind Fund	\$510,000	0	\$0	\$0	\$510,000	\$0
Total For:	03. Library Programs, (A) Library Programs,		\$9,212,205	38.1	\$5,570,854	\$44,717	\$760,000	\$2,836,635

FY 2019-20 Actual Expenditures - Department of Education

Schedule 4B

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar</i>								
04. School for the Deaf and the Blind, (A) School Operations,								
Personal Services	1000	General Fund - Unrestricted	\$13,541,706	153.1	\$12,009,730	\$0	\$1,531,976	\$0
Subtotal FY 2019-20 - Personal Services			\$13,541,706	153.1	\$12,009,730	\$0	\$1,531,976	\$0
Early Intervention Services	1000	General Fund - Unrestricted	\$1,381,823	10.0	\$1,381,823	\$0	\$0	\$0
Subtotal FY 2019-20 - Early Intervention Services			\$1,381,823	10.0	\$1,381,823	\$0	\$0	\$0
Shift Differential	1000	General Fund - Unrestricted	\$120,969	0	\$120,969	\$0	\$0	\$0
Subtotal FY 2019-20 - Shift Differential			\$120,969	0	\$120,969	\$0	\$0	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$711,791	0	\$711,791	\$0	\$0	\$0
Subtotal FY 2019-20 - Operating Expenses			\$711,791	0	\$711,791	\$0	\$0	\$0
Vehicle Lease Payments	1000	General Fund - Unrestricted	\$19,887	0	\$19,887	\$0	\$0	\$0
Subtotal FY 2019-20 - Vehicle Lease Payments			\$19,887	0	\$19,887	\$0	\$0	\$0
Utilities	1000	General Fund - Unrestricted	\$562,620	0	\$562,620	\$0	\$0	\$0
Subtotal FY 2019-20 - Utilities			\$562,620	0	\$562,620	\$0	\$0	\$0
Allocation of State and Federal Categorical Program Funding	1000	General Fund - Unrestricted	\$114,463	0.4	\$0	\$0	\$114,463	\$0
Subtotal FY 2019-20 - Allocation of State and Federal Categorical Program Funding			\$114,463	0.4	\$0	\$0	\$114,463	\$0
Medicaid Reimbursements for Public School Health Services	1000	General Fund - Unrestricted	\$262,282	1.5	\$0	\$0	\$262,282	\$0
Subtotal FY 2019-20 - Medicaid Reimbursements for Public School Health Services			\$262,282	1.5	\$0	\$0	\$262,282	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$16,715,540	165.0	\$14,806,819	\$0	\$1,908,722	\$0
Total For: 04. School for the Deaf and the Blind, (A) School Operations,			\$16,715,540	165.0	\$14,806,819	\$0	\$1,908,722	\$0

FY 2019-20 Actual Expenditures - Department of Education

Schedule 4B

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar</i>								
04. School for the Deaf and the Blind, (B) Special Purpose,								
Fees And Conferences	1000	General Fund - Unrestricted	\$75,030	0	\$0	\$75,030	\$0	\$0
Subtotal FY 2019-20 - Fees And Conferences			\$75,030	0	\$0	\$75,030	\$0	\$0
Outreach Services	1000	General Fund - Unrestricted	\$464,331	6.2	\$0	\$326,617	\$137,714	\$0
Subtotal FY 2019-20 - Outreach Services			\$464,331	6.2	\$0	\$326,617	\$137,714	\$0
Tuition from Out-of-State Students	1000	General Fund - Unrestricted	\$1,412	0	\$0	\$1,412	\$0	\$0
Subtotal FY 2019-20 - Tuition from Out-of-State Students			\$1,412	0	\$0	\$1,412	\$0	\$0
Grants	1000	General Fund - Unrestricted	\$525,951	9.0	\$0	\$0	\$525,951	\$0
Subtotal FY 2019-20 - Grants			\$525,951	9.0	\$0	\$0	\$525,951	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$1,066,724	15.2	\$0	\$403,059	\$663,665	\$0
Total For:	04. School for the Deaf and the Blind, (B) Special Purpose,		\$1,066,724	15.2	\$0	\$403,059	\$663,665	\$0

FY 2019-20 Actual Expenditures - Department of Education

Schedule 4B

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar</i>								
Cabinet Totals								
	1000	General Fund - Unrestricted	\$5,031,009,257	525.2	\$4,412,482,507	\$2,865,665	\$8,867,115	\$606,793,970
	1130	State Public School Fund	\$82,074,689	0	\$0	\$82,074,689	\$0	\$0
	12L0	Reading Services for the Blind Fund	\$510,000	0	\$0	\$0	\$510,000	\$0
	15RS	Marijuana Tax Cash Fund	\$25,804,550	6.4	\$0	\$25,804,550	\$0	\$0
	18C0	Charter School Institute Fund	\$37,075,005	0	\$0	\$16,410,400	\$12,553,964	\$8,110,642
	20E0	Public School Transportation Fund	\$1,928,291	0	\$0	\$1,928,291	\$0	\$0
	20U0	Start Smart Nutrition Program Fund	\$715,296	0	\$0	\$0	\$715,296	\$0
	22A0	School Capital Construction Assistance Fund	\$183,200,854	15.0	\$0	\$183,177,729	\$23,125	\$0
	22C0	Kindergarten Facility Capital Construction Fund	\$24,801,942	0	\$0	\$24,801,942	\$0	\$0
	24Q0	Charter School Assistance Fund	\$1,689,635	0	\$0	\$1,689,635	\$0	\$0
	26R0	Early Literacy Fund	\$30,802,478	12.2	\$0	\$30,802,478	\$0	\$0
	28H0	Public Education Fund	\$419,747	0	\$0	\$419,747	\$0	\$0
	28S0	Financial Reporting Fund	\$490,000	0	\$0	\$490,000	\$0	\$0
	2930	Educator Licensure Cash Fund	\$3,456,323	25.0	\$0	\$3,456,323	\$0	\$0
	4400	State Education Fund	\$667,019,432	32.6	\$0	\$666,714,381	\$305,051	\$0
	CARE	CARES Act Fund	\$518,968,257	0	\$0	\$0	\$0	\$518,968,257
	MLEF	Mill Levy Equalization Fund	\$7,000,000	0	\$0	\$0	\$7,000,000	\$0
Total FY 2019-20 - Department of Education			\$6,616,965,758	616.4	\$4,412,482,507	\$1,040,635,830	\$29,974,552	\$1,133,872,869

FY 2020-21 Initial Appropriation - Department of Education

Schedule 4C

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,								
State Board of Education	1000	General Fund - Unrestricted	\$354,167	2.0	\$354,167	\$0	\$0	\$0
Subtotal FY 2020-21 - State Board of Education			\$354,167	2.0	\$354,167	\$0	\$0	\$0
General Department and Program Administration	1000	General Fund - Unrestricted	\$4,662,006	34.6	\$1,546,820	\$186,144	\$2,929,042	\$0
Subtotal FY 2020-21 - General Department and Program Administration			\$4,662,006	34.6	\$1,546,820	\$186,144	\$2,929,042	\$0
Office of Professional Services	2930	Educator Licensure Cash Fund	\$2,813,601	25.0	\$0	\$2,813,601	\$0	\$0
Subtotal FY 2020-21 - Office of Professional Services			\$2,813,601	25.0	\$0	\$2,813,601	\$0	\$0
Division of On-Line Learning	4400	State Education Fund	\$379,368	3.3	\$0	\$379,368	\$0	\$0
Subtotal FY 2020-21 - Division of On-Line Learning			\$379,368	3.3	\$0	\$379,368	\$0	\$0
Schools of Choice	1000	General Fund - Unrestricted	\$10,361,851	6.8	\$335,009	\$0	\$0	\$10,026,842
Subtotal FY 2020-21 - Schools of Choice			\$10,361,851	6.8	\$335,009	\$0	\$0	\$10,026,842
Health, Life, and Dental	1000	General Fund - Unrestricted	\$4,830,359	0	\$1,682,930	\$13,376	\$715,651	\$2,418,402
Health, Life, and Dental	15RS	Marijuana Tax Cash Fund	\$55,666	0	\$0	\$55,666	\$0	\$0
Health, Life, and Dental	22A0	School Capital Construction Assistance Fund	\$154,342	0	\$0	\$154,342	\$0	\$0
Health, Life, and Dental	26R0	Early Literacy Fund	\$122,136	0	\$0	\$122,136	\$0	\$0
Health, Life, and Dental	2930	Educator Licensure Cash Fund	\$213,814	0	\$0	\$213,814	\$0	\$0
Health, Life, and Dental	4400	State Education Fund	\$399,127	0	\$0	\$399,127	\$0	\$0
Health, Life, and Dental	VSCF	Various Sources of Cash Clearing Fund	\$70,483	0	\$0	\$70,483	\$0	\$0
Subtotal FY 2020-21 - Health, Life, and Dental			\$5,845,927	0	\$1,682,930	\$1,028,944	\$715,651	\$2,418,402
Short-term Disability	1000	General Fund - Unrestricted	\$68,133	0	\$26,038	\$172	\$10,138	\$31,785
Short-term Disability	15RS	Marijuana Tax Cash Fund	\$714	0	\$0	\$714	\$0	\$0
Short-term Disability	22A0	School Capital Construction Assistance Fund	\$1,981	0	\$0	\$1,981	\$0	\$0
Short-term Disability	26R0	Early Literacy Fund	\$1,568	0	\$0	\$1,568	\$0	\$0
Short-term Disability	2930	Educator Licensure Cash Fund	\$2,744	0	\$0	\$2,744	\$0	\$0
Short-term Disability	4400	State Education Fund	\$5,122	0	\$0	\$5,122	\$0	\$0
Short-term Disability	VSCF	Various Sources of Cash Clearing Fund	\$905	0	\$0	\$905	\$0	\$0

FY 2020-21 Initial Appropriation - Department of Education

Schedule 4C

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
Subtotal FY 2020-21 - Short-term Disability			\$81,167	0	\$26,038	\$13,206	\$10,138	\$31,785
Amortization Equalization Disbursement	1000	General Fund - Unrestricted	\$2,015,630	0	\$773,531	\$5,066	\$299,139	\$937,894
Amortization Equalization Disbursement	15RS	Marijuana Tax Cash Fund	\$21,081	0	\$0	\$21,081	\$0	\$0
Amortization Equalization Disbursement	22A0	School Capital Construction Assistance Fund	\$58,451	0	\$0	\$58,451	\$0	\$0
Amortization Equalization Disbursement	26R0	Early Literacy Fund	\$46,254	0	\$0	\$46,254	\$0	\$0
Amortization Equalization Disbursement	2930	Educator Licensure Cash Fund	\$80,973	0	\$0	\$80,973	\$0	\$0
Amortization Equalization Disbursement	4400	State Education Fund	\$151,154	0	\$0	\$151,154	\$0	\$0
Amortization Equalization Disbursement	VSCF	Various Sources of Cash Clearing Fund	\$26,693	0	\$0	\$26,693	\$0	\$0
Subtotal FY 2020-21 - Amortization Equalization Disbursement			\$2,400,236	0	\$773,531	\$389,672	\$299,139	\$937,894
Supplemental Amortization Equalization Disbursement	1000	General Fund - Unrestricted	\$2,015,630	0	\$773,531	\$5,066	\$299,139	\$937,894
Supplemental Amortization Equalization Disbursement	15RS	Marijuana Tax Cash Fund	\$21,081	0	\$0	\$21,081	\$0	\$0
Supplemental Amortization Equalization Disbursement	22A0	School Capital Construction Assistance Fund	\$58,451	0	\$0	\$58,451	\$0	\$0
Supplemental Amortization Equalization Disbursement	26R0	Early Literacy Fund	\$46,254	0	\$0	\$46,254	\$0	\$0
Supplemental Amortization Equalization Disbursement	2930	Educator Licensure Cash Fund	\$80,973	0	\$0	\$80,973	\$0	\$0
Supplemental Amortization Equalization Disbursement	4400	State Education Fund	\$151,154	0	\$0	\$151,154	\$0	\$0
Supplemental Amortization Equalization Disbursement	VSCF	Various Sources of Cash Clearing Fund	\$26,693	0	\$0	\$26,693	\$0	\$0
Subtotal FY 2020-21 - Supplemental Amortization Equalization Disbursement			\$2,400,236	0	\$773,531	\$389,672	\$299,139	\$937,894
PERA Direct Distribution	1000	General Fund - Unrestricted	\$0	0	\$0	\$0	\$0	\$0
PERA Direct Distribution	15RS	Marijuana Tax Cash Fund	\$0	0	\$0	\$0	\$0	\$0
PERA Direct Distribution	22A0	School Capital Construction Assistance Fund	\$0	0	\$0	\$0	\$0	\$0
PERA Direct Distribution	26R0	Early Literacy Fund	\$0	0	\$0	\$0	\$0	\$0
PERA Direct Distribution	2930	Educator Licensure Cash Fund	\$0	0	\$0	\$0	\$0	\$0
PERA Direct Distribution	4400	State Education Fund	\$0	0	\$0	\$0	\$0	\$0
PERA Direct Distribution	VSCF	Various Sources of Cash Clearing Fund	\$0	0	\$0	\$0	\$0	\$0
Subtotal FY 2020-21 - PERA Direct Distribution			\$0	0	\$0	\$0	\$0	\$0

FY 2020-21 Initial Appropriation - Department of Education

Schedule 4C

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
Workers' Compensation	1000	General Fund - Unrestricted	\$285,893	0	\$146,579	\$557	\$22,177	\$116,580
Workers' Compensation	15RS	Marijuana Tax Cash Fund	\$2,317	0	\$0	\$2,317	\$0	\$0
Workers' Compensation	22A0	School Capital Construction Assistance Fund	\$6,423	0	\$0	\$6,423	\$0	\$0
Workers' Compensation	26R0	Early Literacy Fund	\$5,083	0	\$0	\$5,083	\$0	\$0
Workers' Compensation	2930	Educator Licensure Cash Fund	\$8,899	0	\$0	\$8,899	\$0	\$0
Workers' Compensation	4400	State Education Fund	\$16,611	0	\$0	\$16,611	\$0	\$0
Workers' Compensation	VSCF	Various Sources of Cash Clearing Fund	\$2,933	0	\$0	\$2,933	\$0	\$0
Subtotal FY 2020-21 - Workers' Compensation			\$328,159	0	\$146,579	\$42,823	\$22,177	\$116,580
Legal Services	1000	General Fund - Unrestricted	\$709,458	0	\$679,305	\$0	\$30,153	\$0
Legal Services	2930	Educator Licensure Cash Fund	\$465,720	0	\$0	\$465,720	\$0	\$0
Subtotal FY 2020-21 - Legal Services			\$1,175,178	0	\$679,305	\$465,720	\$30,153	\$0
Administrative Law Judge Services	1000	General Fund - Unrestricted	\$24,408	0	\$0	\$0	\$24,408	\$0
Administrative Law Judge Services	2930	Educator Licensure Cash Fund	\$117,005	0	\$0	\$117,005	\$0	\$0
Subtotal FY 2020-21 - Administrative Law Judge Services			\$141,413	0	\$0	\$117,005	\$24,408	\$0
Payment to Risk Management and Property Funds	1000	General Fund - Unrestricted	\$416,600	0	\$416,600	\$0	\$0	\$0
Subtotal FY 2020-21 - Payment to Risk Management and Property Funds			\$416,600	0	\$416,600	\$0	\$0	\$0
Leased Space	1000	General Fund - Unrestricted	\$1,009,094	0	\$87,218	\$30,056	\$13,798	\$878,022
Leased Space	15RS	Marijuana Tax Cash Fund	\$8,807	0	\$0	\$8,807	\$0	\$0
Leased Space	22A0	School Capital Construction Assistance Fund	\$55,151	0	\$0	\$55,151	\$0	\$0
Leased Space	26R0	Early Literacy Fund	\$2,253	0	\$0	\$2,253	\$0	\$0
Leased Space	2930	Educator Licensure Cash Fund	\$106,636	0	\$0	\$106,636	\$0	\$0
Leased Space	4400	State Education Fund	\$55,879	0	\$0	\$55,879	\$0	\$0
Leased Space	VSCF	Various Sources of Cash Clearing Fund	\$4,062	0	\$0	\$4,062	\$0	\$0
Subtotal FY 2020-21 - Leased Space			\$1,241,882	0	\$87,218	\$262,844	\$13,798	\$878,022

FY 2020-21 Initial Appropriation - Department of Education

Schedule 4C

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
Capitol Complex Leased Space	1000	General Fund - Unrestricted	\$663,507	0	\$224,149	\$5,854	\$145,323	\$288,181
Capitol Complex Leased Space	15RS	Marijuana Tax Cash Fund	\$9,891	0	\$0	\$9,891	\$0	\$0
Capitol Complex Leased Space	22A0	School Capital Construction Assistance Fund	\$7,385	0	\$0	\$7,385	\$0	\$0
Capitol Complex Leased Space	26R0	Early Literacy Fund	\$8,638	0	\$0	\$8,638	\$0	\$0
Capitol Complex Leased Space	4400	State Education Fund	\$57,742	0	\$0	\$57,742	\$0	\$0
Subtotal FY 2020-21 - Capitol Complex Leased Space			\$747,163	0	\$224,149	\$89,510	\$145,323	\$288,181
Reprinting and Distributing Laws Concerning Education	1130	State Public School Fund	\$35,480	0	\$0	\$35,480	\$0	\$0
Subtotal FY 2020-21 - Reprinting and Distributing Laws Concerning Education			\$35,480	0	\$0	\$35,480	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$27,416,736	43.4	\$7,045,877	\$246,291	\$4,488,968	\$15,635,600
	1130	State Public School Fund	\$35,480	0	\$0	\$35,480	\$0	\$0
	15RS	Marijuana Tax Cash Fund	\$119,557	0	\$0	\$119,557	\$0	\$0
	22A0	School Capital Construction Assistance Fund	\$342,184	0	\$0	\$342,184	\$0	\$0
	26R0	Early Literacy Fund	\$232,186	0	\$0	\$232,186	\$0	\$0
	2930	Educator Licensure Cash Fund	\$3,890,365	25.0	\$0	\$3,890,365	\$0	\$0
	4400	State Education Fund	\$1,216,157	3.3	\$0	\$1,216,157	\$0	\$0
	VSCF	Various Sources of Cash Clearing Fund	\$131,769	0	\$0	\$131,769	\$0	\$0
Total For:	01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,		\$33,384,434	71.7	\$7,045,877	\$6,213,989	\$4,488,968	\$15,635,600

FY 2020-21 Initial Appropriation - Department of Education

Schedule 4C

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
01. Management and Administration, (B) Information Technology,								
Information Technology Services	1000	General Fund - Unrestricted	\$4,573,915	30.9	\$3,939,464	\$0	\$634,451	\$0
Subtotal FY 2020-21 - Information Technology Services			\$4,573,915	30.9	\$3,939,464	\$0	\$634,451	\$0
Payments to OIT	1000	General Fund - Unrestricted	\$1,047,931	0	\$528,980	\$2,378	\$516,573	\$0
Payments to OIT	15RS	Marijuana Tax Cash Fund	\$9,896	0	\$0	\$9,896	\$0	\$0
Payments to OIT	22A0	School Capital Construction Assistance Fund	\$27,438	0	\$0	\$27,438	\$0	\$0
Payments to OIT	26R0	Early Literacy Fund	\$21,714	0	\$0	\$21,714	\$0	\$0
Payments to OIT	2930	Educator Licensure Cash Fund	\$38,011	0	\$0	\$38,011	\$0	\$0
Payments to OIT	4400	State Education Fund	\$70,952	0	\$0	\$70,952	\$0	\$0
Payments to OIT	VSCF	Various Sources of Cash Clearing Fund	\$12,531	0	\$0	\$12,531	\$0	\$0
Subtotal FY 2020-21 - Payments to OIT			\$1,228,473	0	\$528,980	\$182,920	\$516,573	\$0
CORE Operations	1000	General Fund - Unrestricted	\$200,394	0	\$126,702	\$0	\$73,692	\$0
CORE Operations	VSCF	Various Sources of Cash Clearing Fund	\$126,731	0	\$0	\$126,731	\$0	\$0
Subtotal FY 2020-21 - CORE Operations			\$327,125	0	\$126,702	\$126,731	\$73,692	\$0
Information Technology Asset Maintenance	1000	General Fund - Unrestricted	\$969,147	0	\$969,147	\$0	\$0	\$0
Subtotal FY 2020-21 - Information Technology Asset Maintenance			\$969,147	0	\$969,147	\$0	\$0	\$0
Disaster Recovery	1000	General Fund - Unrestricted	\$19,722	0	\$19,722	\$0	\$0	\$0
Subtotal FY 2020-21 - Disaster Recovery			\$19,722	0	\$19,722	\$0	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$6,811,109	30.9	\$5,584,015	\$2,378	\$1,224,716	\$0
	15RS	Marijuana Tax Cash Fund	\$9,896	0	\$0	\$9,896	\$0	\$0
	22A0	School Capital Construction Assistance Fund	\$27,438	0	\$0	\$27,438	\$0	\$0
	26R0	Early Literacy Fund	\$21,714	0	\$0	\$21,714	\$0	\$0
	2930	Educator Licensure Cash Fund	\$38,011	0	\$0	\$38,011	\$0	\$0
	4400	State Education Fund	\$70,952	0	\$0	\$70,952	\$0	\$0
	VSCF	Various Sources of Cash Clearing Fund	\$139,262	0	\$0	\$139,262	\$0	\$0
Total For:	01. Management and Administration, (B) Information Technology,		\$7,118,382	30.9	\$5,584,015	\$309,651	\$1,224,716	\$0

FY 2020-21 Initial Appropriation - Department of Education

Schedule 4C

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
01. Management and Administration, (C) Assessments and Data Analyses,								
Statewide Assessment Program	1000	General Fund - Unrestricted	\$7,186,635	12.5	\$0	\$0	\$0	\$7,186,635
Statewide Assessment Program	4400	State Education Fund	\$25,446,180	5.0	\$0	\$25,446,180	\$0	\$0
Subtotal FY 2020-21 - Statewide Assessment Program			\$32,632,815	17.5	\$0	\$25,446,180	\$0	\$7,186,635
Longitudinal Analyses of Student Assessment Results	1000	General Fund - Unrestricted	\$467,973	4.1	\$467,973	\$0	\$0	\$0
Longitudinal Analyses of Student Assessment Results	4400	State Education Fund	\$298,000	0	\$0	\$298,000	\$0	\$0
Subtotal FY 2020-21 - Longitudinal Analyses of Student Assessment Results			\$765,973	4.1	\$467,973	\$298,000	\$0	\$0
Basic Skills Placement or Assessment Tests	4400	State Education Fund	\$50,000	0	\$0	\$50,000	\$0	\$0
Subtotal FY 2020-21 - Basic Skills Placement or Assessment Tests			\$50,000	0	\$0	\$50,000	\$0	\$0
Preschool to Postsecondary Education Alignment	1000	General Fund - Unrestricted	\$37,309	0.5	\$37,309	\$0	\$0	\$0
Preschool to Postsecondary Education Alignment	4400	State Education Fund	\$635,363	3.5	\$0	\$635,363	\$0	\$0
Subtotal FY 2020-21 - Preschool to Postsecondary Education Alignment			\$672,672	4.0	\$37,309	\$635,363	\$0	\$0
Educator Effectiveness Unit Administration	1000	General Fund - Unrestricted	\$1,874,519	11.5	\$1,874,519	\$0	\$0	\$0
Educator Effectiveness Unit Administration	4400	State Education Fund	\$136,738	1.0	\$0	\$136,738	\$0	\$0
Subtotal FY 2020-21 - Educator Effectiveness Unit Administration			\$2,011,257	12.5	\$1,874,519	\$136,738	\$0	\$0
Accountability And Improvement Planning	1000	General Fund - Unrestricted	\$1,784,651	11.4	\$1,234,319	\$0	\$0	\$550,332
Subtotal FY 2020-21 - Accountability And Improvement Planning			\$1,784,651	11.4	\$1,234,319	\$0	\$0	\$550,332
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$11,351,087	40.0	\$3,614,120	\$0	\$0	\$7,736,967
	4400	State Education Fund	\$26,566,281	9.5	\$0	\$26,566,281	\$0	\$0
Total For:	01. Management and Administration, (C) Assessments and Data Analyses,		\$37,917,368	49.5	\$3,614,120	\$26,566,281	\$0	\$7,736,967

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
01. Management and Administration, (D) State Charter School Institute,								
State Charter School Institute Administration and Oversight	1000	General Fund - Unrestricted	\$0	11.7	\$0	\$0	\$0	\$0
State Charter School Institute Administration and Oversight	18C0	Charter School Institute Fund	\$3,500,000	0	\$0	\$0	\$3,500,000	\$0
Subtotal FY 2020-21 - State Charter School Institute Administration and Oversight			\$3,500,000	11.7	\$0	\$0	\$3,500,000	\$0
Institute Charter School Assistance Fund	24Q0	Charter School Assistance Fund	\$460,000	0	\$0	\$460,000	\$0	\$0
Subtotal FY 2020-21 - Institute Charter School Assistance Fund			\$460,000	0	\$0	\$460,000	\$0	\$0
Other Transfers to Institute Charter Schools	18C0	Charter School Institute Fund	\$9,000,000	0	\$0	\$0	\$9,000,000	\$0
Subtotal FY 2020-21 - Other Transfers to Institute Charter Schools			\$9,000,000	0	\$0	\$0	\$9,000,000	\$0
Transfer of Federal Moneys to Institute Charter Schools	1000	General Fund - Unrestricted	\$0	4.5	\$0	\$0	\$0	\$0
Transfer of Federal Moneys to Institute Charter Schools	18C0	Charter School Institute Fund	\$7,600,000	0	\$0	\$0	\$7,600,000	\$0
Subtotal FY 2020-21 - Transfer of Federal Moneys to Institute Charter Schools			\$7,600,000	4.5	\$0	\$0	\$7,600,000	\$0
CSI Mill Levy Equalization	1000	General Fund - Unrestricted	\$5,600,000	0	\$5,600,000	\$0	\$0	\$0
CSI Mill Levy Equalization	MLEF	Mill Levy Equalization Fund	\$5,600,000	0	\$0	\$0	\$5,600,000	\$0
Subtotal FY 2020-21 - CSI Mill Levy Equalization			\$11,200,000	0	\$5,600,000	\$0	\$5,600,000	\$0
Implementation of Sec. 22-30.5-501 et seq., C.R.S.	1000	General Fund - Unrestricted	\$239,992	1.6	\$0	\$0	\$239,992	\$0
Subtotal FY 2020-21 - Implementation of Sec. 22-30.5-501 et seq., C.R.S.			\$239,992	1.6	\$0	\$0	\$239,992	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$5,839,992	17.8	\$5,600,000	\$0	\$239,992	\$0
	18C0	Charter School Institute Fund	\$20,100,000	0	\$0	\$0	\$20,100,000	\$0
	24Q0	Charter School Assistance Fund	\$460,000	0	\$0	\$460,000	\$0	\$0
	MLEF	Mill Levy Equalization Fund	\$5,600,000	0	\$0	\$0	\$5,600,000	\$0
Total For:	01. Management and Administration, (D) State Charter School Institute,		\$31,999,992	17.8	\$5,600,000	\$460,000	\$25,939,992	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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*Data is rounded to the nearest dollar

01. Management and Administration, (E) Indirect Cost Assessment,

Indirect Cost Assessment	1000	General Fund - Unrestricted	\$332,961	0	\$0	\$0	\$0	\$332,961
Indirect Cost Assessment	2930	Educator Licensure Cash Fund	\$451,796	0	\$0	\$451,796	\$0	\$0
Subtotal FY 2020-21 - Indirect Cost Assessment			\$784,757	0	\$0	\$451,796	\$0	\$332,961

Long Bill Group Totals

	1000	General Fund - Unrestricted	\$332,961	0	\$0	\$0	\$0	\$332,961
	2930	Educator Licensure Cash Fund	\$451,796	0	\$0	\$451,796	\$0	\$0
Total For: 01. Management and Administration, (E) Indirect Cost Assessment,			\$784,757	0	\$0	\$451,796	\$0	\$332,961

02. Assistance to Public Schools, (A) Public School Finance,

Administration	1000	General Fund - Unrestricted	\$1,816,986	17.0	\$0	\$0	\$1,816,986	\$0
Administration	28H0	Public Education Fund	\$0	0	\$0	\$0	\$0	\$0
Administration	4400	State Education Fund	\$87,494	0.9	\$0	\$87,494	\$0	\$0
Subtotal FY 2020-21 - Administration			\$1,904,480	17.9	\$0	\$87,494	\$1,816,986	\$0

Financial Transparency System Maintenance	28S0	Financial Reporting Fund	\$30,000	0	\$0	\$30,000	\$0	\$0
Financial Transparency System Maintenance	4400	State Education Fund	\$432,000	0	\$0	\$432,000	\$0	\$0
Subtotal FY 2020-21 - Financial Transparency System Maintenance			\$462,000	0	\$0	\$462,000	\$0	\$0

State Share Of Districts' Total Program Funding	1000	General Fund - Unrestricted	\$3,712,030,632	0	\$3,712,030,632	\$0	\$0	\$0
State Share Of Districts' Total Program Funding	1130	State Public School Fund	\$173,817,958	0	\$0	\$173,817,958	\$0	\$0
State Share Of Districts' Total Program Funding	4400	State Education Fund	\$297,944,140	0	\$0	\$297,944,140	\$0	\$0
Subtotal FY 2020-21 - State Share Of Districts' Total Program Funding			\$4,183,792,730	0	\$3,712,030,632	\$471,762,098	\$0	\$0

District Per Pupil Reimbursements for Juveniles Held in Jail	4400	State Education Fund	\$10,000	0	\$0	\$10,000	\$0	\$0
Subtotal FY 2020-21 - District Per Pupil Reimbursements for Juveniles Held in Jail			\$10,000	0	\$0	\$10,000	\$0	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
At-Risk Supplemental Aid	1130	State Public School Fund	\$5,094,358	0	\$0	\$5,094,358	\$0	\$0
Subtotal FY 2020-21 - At-Risk Supplemental Aid			\$5,094,358	0	\$0	\$5,094,358	\$0	\$0
At-Risk Per Pupil Additional Funding	1130	State Public School Fund	\$5,000,000	0	\$0	\$5,000,000	\$0	\$0
Subtotal FY 2020-21 - At-Risk Per Pupil Additional Funding			\$5,000,000	0	\$0	\$5,000,000	\$0	\$0
Audit Payments	1130	State Public School Fund	\$2,200,000	0	\$0	\$2,200,000	\$0	\$0
Subtotal FY 2020-21 - Audit Payments			\$2,200,000	0	\$0	\$2,200,000	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$3,713,847,618	17.0	\$3,712,030,632	\$0	\$1,816,986	\$0
	1130	State Public School Fund	\$186,112,316	0	\$0	\$186,112,316	\$0	\$0
	28H0	Public Education Fund	\$0	0	\$0	\$0	\$0	\$0
	28S0	Financial Reporting Fund	\$30,000	0	\$0	\$30,000	\$0	\$0
	4400	State Education Fund	\$298,473,634	0.9	\$0	\$298,473,634	\$0	\$0
Total For: 02. Assistance to Public Schools, (A) Public School Finance,			\$4,198,463,568	17.9	\$3,712,030,632	\$484,615,950	\$1,816,986	\$0
02. Assistance to Public Schools, (B) Categorical Programs, (1) District Programs Required by Statute								
Special Education - Children With Disabilities	1000	General Fund - Unrestricted	\$250,029,881	63.0	\$93,572,347	\$0	\$191,090	\$156,266,444
Special Education - Children With Disabilities	4400	State Education Fund	\$112,650,811	0	\$0	\$112,650,811	\$0	\$0
Subtotal FY 2020-21 - Special Education - Children With Disabilities			\$362,680,692	63.0	\$93,572,347	\$112,650,811	\$191,090	\$156,266,444
English Language Proficiency Program	1000	General Fund - Unrestricted	\$14,365,903	4.6	\$3,101,598	\$0	\$0	\$11,264,305
English Language Proficiency Program	4400	State Education Fund	\$21,003,951	0	\$0	\$21,003,951	\$0	\$0
Subtotal FY 2020-21 - English Language Proficiency Program			\$35,369,854	4.6	\$3,101,598	\$21,003,951	\$0	\$11,264,305
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$264,395,784	67.6	\$96,673,945	\$0	\$191,090	\$167,530,749
	4400	State Education Fund	\$133,654,762	0	\$0	\$133,654,762	\$0	\$0
Total For: 02. Assistance to Public Schools, (B) Categorical Programs, (1) District Programs Required by Statute			\$398,050,546	67.6	\$96,673,945	\$133,654,762	\$191,090	\$167,530,749

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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*Data is rounded to the nearest dollar

02. Assistance to Public Schools, (B) Categorical Programs, (2) Other Categorical Programs

Public School Transportation	1000	General Fund - Unrestricted	\$36,922,227	0	\$36,922,227	\$0	\$0	\$0
Public School Transportation	20E0	Public School Transportation Fund	\$450,000	0	\$0	\$450,000	\$0	\$0
Public School Transportation	4400	State Education Fund	\$24,660,502	2.0	\$0	\$24,660,502	\$0	\$0
Subtotal FY 2020-21 - Public School Transportation			\$62,032,729	2.0	\$36,922,227	\$25,110,502	\$0	\$0

Transfer to DHE for Career and Technical Education	1000	General Fund - Unrestricted	\$17,792,850	0	\$17,792,850	\$0	\$0	\$0
Transfer to DHE for Career and Technical Education	4400	State Education Fund	\$9,985,392	0	\$0	\$9,985,392	\$0	\$0
Subtotal FY 2020-21 - Transfer to DHE for Career and Technical Education			\$27,778,242	0	\$17,792,850	\$9,985,392	\$0	\$0

Special Education Programs for Gifted and Talented Children	1000	General Fund - Unrestricted	\$5,500,000	0	\$5,500,000	\$0	\$0	\$0
Special Education Programs for Gifted and Talented Children	4400	State Education Fund	\$7,344,494	1.5	\$0	\$7,344,494	\$0	\$0
Subtotal FY 2020-21 - Special Education Programs for Gifted and Talented Children			\$12,844,494	1.5	\$5,500,000	\$7,344,494	\$0	\$0

Expelled and At-Risk Student Services Grant Program	1000	General Fund - Unrestricted	\$5,788,807	0	\$5,788,807	\$0	\$0	\$0
Expelled and At-Risk Student Services Grant Program	4400	State Education Fund	\$3,704,753	1.0	\$0	\$3,704,753	\$0	\$0
Subtotal FY 2020-21 - Expelled and At-Risk Student Services Grant Program			\$9,493,560	1.0	\$5,788,807	\$3,704,753	\$0	\$0

Small Attendance Center Aid	1000	General Fund - Unrestricted	\$787,645	0	\$787,645	\$0	\$0	\$0
Small Attendance Center Aid	4400	State Education Fund	\$526,605	0	\$0	\$526,605	\$0	\$0
Subtotal FY 2020-21 - Small Attendance Center Aid			\$1,314,250	0	\$787,645	\$526,605	\$0	\$0

Comprehensive Health Education	1000	General Fund - Unrestricted	\$300,000	0	\$300,000	\$0	\$0	\$0
Comprehensive Health Education	4400	State Education Fund	\$831,396	1.0	\$0	\$831,396	\$0	\$0
Subtotal FY 2020-21 - Comprehensive Health Education			\$1,131,396	1.0	\$300,000	\$831,396	\$0	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$67,091,529	0	\$67,091,529	\$0	\$0	\$0
	20E0	Public School Transportation Fund	\$450,000	0	\$0	\$450,000	\$0	\$0
	4400	State Education Fund	\$47,053,142	5.5	\$0	\$47,053,142	\$0	\$0
02. Assistance to Public Schools, (B) Categorical Programs, (2) Other Categorical Programs								
Total For:			\$114,594,671	5.5	\$67,091,529	\$47,503,142	\$0	\$0

02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition

Federal Nutrition Programs	1000	General Fund - Unrestricted	\$156,678,680	9.0	\$97,830	\$0	\$0	\$156,580,850
Subtotal FY 2020-21 - Federal Nutrition Programs			\$156,678,680	9.0	\$97,830	\$0	\$0	\$156,580,850

State Match For School Lunch Program	1130	State Public School Fund	\$2,472,644	0	\$0	\$2,472,644	\$0	\$0
Subtotal FY 2020-21 - State Match For School Lunch Program			\$2,472,644	0	\$0	\$2,472,644	\$0	\$0

Child Nutrition School Lunch Protection Program	1000	General Fund - Unrestricted	\$2,027,374	0	\$2,027,374	\$0	\$0	\$0
Child Nutrition School Lunch Protection Program	4400	State Education Fund	\$850,731	0	\$0	\$850,731	\$0	\$0
Subtotal FY 2020-21 - Child Nutrition School Lunch Protection Program			\$2,878,105	0	\$2,027,374	\$850,731	\$0	\$0

Start Smart Nutrition Program Fund	1000	General Fund - Unrestricted	\$900,000	0	\$900,000	\$0	\$0	\$0
Subtotal FY 2020-21 - Start Smart Nutrition Program Fund			\$900,000	0	\$900,000	\$0	\$0	\$0

Start Smart Nutrition Program	20U0	Start Smart Nutrition Program Fund	\$1,150,000	0	\$0	\$250,000	\$900,000	\$0
Subtotal FY 2020-21 - Start Smart Nutrition Program			\$1,150,000	0	\$0	\$250,000	\$900,000	\$0

Local Food Purchasing Program	1000	General Fund - Unrestricted	\$0	0	\$0	\$0	\$0	\$0
Subtotal FY 2020-21 - Local Food Purchasing Program			\$0	0	\$0	\$0	\$0	\$0

Breakfast After the Bell	1000	General Fund - Unrestricted	\$24,987	0.3	\$24,987	\$0	\$0	\$0
Subtotal FY 2020-21 - Breakfast After the Bell			\$24,987	0.3	\$24,987	\$0	\$0	\$0

S.B. 97-101 Public School Health Services	1000	General Fund - Unrestricted	\$180,708	1.4	\$0	\$0	\$180,708	\$0
Subtotal FY 2020-21 - S.B. 97-101 Public School Health Services			\$180,708	1.4	\$0	\$0	\$180,708	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
Behavioral Healthcare Professional Matching	15RS	Marijuana Tax Cash Fund	\$11,948,026	5.0	\$0	\$11,948,026	\$0	\$0
Subtotal FY 2020-21 - Behavioral Healthcare Professional Matching Grant Program			\$11,948,026	5.0	\$0	\$11,948,026	\$0	\$0
Mental Health Education Resource Bank and	1000	General Fund - Unrestricted	\$46,708	0.6	\$46,708	\$0	\$0	\$0
Subtotal FY 2020-21 - Mental Health Education Resource Bank and Technical Assistan			\$46,708	0.6	\$46,708	\$0	\$0	\$0
K5 Social and Emotional Health Pilot Program	15RS	Marijuana Tax Cash Fund	\$0	0	\$0	\$0	\$0	\$0
Subtotal FY 2020-21 - K5 Social and Emotional Health Pilot Program			\$0	0	\$0	\$0	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$159,858,457	11.3	\$3,096,899	\$0	\$180,708	\$156,580,850
	1130	State Public School Fund	\$2,472,644	0	\$0	\$2,472,644	\$0	\$0
	15RS	Marijuana Tax Cash Fund	\$11,948,026	5.0	\$0	\$11,948,026	\$0	\$0
	20U0	Start Smart Nutrition Program Fund	\$1,150,000	0	\$0	\$250,000	\$900,000	\$0
	4400	State Education Fund	\$850,731	0	\$0	\$850,731	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other								
Total For:	Assistance, (1) Health and Nutrition		\$176,279,858	16.3	\$3,096,899	\$15,521,401	\$1,080,708	\$156,580,850

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (2) Capital Construction								
Division of Public School Capital Construction Assistance	22A0	School Capital Construction Assistance Fund	\$1,475,529	15.0	\$0	\$1,475,529	\$0	\$0
Subtotal FY 2020-21 - Division of Public School Capital Construction Assistance			\$1,475,529	15.0	\$0	\$1,475,529	\$0	\$0
Capital Construction Assistance Board - Lease Payments	22A0	School Capital Construction Assistance Fund	\$125,000,000	0	\$0	\$125,000,000	\$0	\$0
Subtotal FY 2020-21 - Capital Construction Assistance Board - Lease Payments			\$125,000,000	0	\$0	\$125,000,000	\$0	\$0
Capital Construction Assistance Board - Cash Grants	22A0	School Capital Construction Assistance Fund	\$60,000,000	0	\$0	\$60,000,000	\$0	\$0
Subtotal FY 2020-21 - Capital Construction Assistance Board - Cash Grants			\$60,000,000	0	\$0	\$60,000,000	\$0	\$0
Financial Assistance Priority Assessment	22A0	School Capital Construction Assistance Fund	\$150,000	0	\$0	\$150,000	\$0	\$0
Subtotal FY 2020-21 - Financial Assistance Priority Assessment			\$150,000	0	\$0	\$150,000	\$0	\$0
State Aid For Charter School Facilities	22A0	School Capital Construction Assistance Fund	\$9,390,631	0	\$0	\$9,390,631	\$0	\$0
State Aid For Charter School Facilities	4400	State Education Fund	\$22,430,131	0	\$0	\$22,430,131	\$0	\$0
Subtotal FY 2020-21 - State Aid For Charter School Facilities			\$31,820,762	0	\$0	\$31,820,762	\$0	\$0
Long Bill Group Totals								
	22A0	School Capital Construction Assistance Fund	\$196,016,160	15.0	\$0	\$196,016,160	\$0	\$0
	4400	State Education Fund	\$22,430,131	0	\$0	\$22,430,131	\$0	\$0
Total For:	02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (2) Capital Construction		\$218,446,291	15.0	\$0	\$218,446,291	\$0	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (3) Reading and Literacy								
Early Literacy Program Administration and Technical Support	26R0	Early Literacy Fund	\$1,709,570	12.0	\$0	\$1,709,570	\$0	\$0
Subtotal FY 2020-21 - Early Literacy Program Administration and Technical Support			\$1,709,570	12.0	\$0	\$1,709,570	\$0	\$0
Early Literacy Competitive Grant Program	15RS	Marijuana Tax Cash Fund	\$5,378,678	0	\$0	\$5,378,678	\$0	\$0
Early Literacy Competitive Grant Program	26R0	Early Literacy Fund	\$2,121,322	0	\$0	\$2,121,322	\$0	\$0
Subtotal FY 2020-21 - Early Literacy Competitive Grant Program			\$7,500,000	0	\$0	\$7,500,000	\$0	\$0
Early Literacy Program Evidence Based Training to Teachers	26R0	Early Literacy Fund	\$2,702,557	0	\$0	\$2,702,557	\$0	\$0
Subtotal FY 2020-21 - Early Literacy Program Evidence Based Training to Teachers			\$2,702,557	0	\$0	\$2,702,557	\$0	\$0
Early Literacy Program External Evaluation	26R0	Early Literacy Fund	\$750,000	0	\$0	\$750,000	\$0	\$0
Subtotal FY 2020-21 - Early Literacy Program External Evaluation			\$750,000	0	\$0	\$750,000	\$0	\$0
Early Literacy Public Information Campaign	26R0	Early Literacy Fund	\$500,000	0.5	\$0	\$500,000	\$0	\$0
Subtotal FY 2020-21 - Early Literacy Public Information Campaign			\$500,000	0.5	\$0	\$500,000	\$0	\$0
Early Literacy Program Per Pupil Intervention Funding	26R0	Early Literacy Fund	\$26,261,551	0	\$0	\$26,261,551	\$0	\$0
Subtotal FY 2020-21 - Early Literacy Program Per Pupil Intervention Funding			\$26,261,551	0	\$0	\$26,261,551	\$0	\$0
Early Literacy Assessment Tool Program	4400	State Education Fund	\$2,997,072	0	\$0	\$2,997,072	\$0	\$0
Subtotal FY 2020-21 - Early Literacy Assessment Tool Program			\$2,997,072	0	\$0	\$2,997,072	\$0	\$0
Adult Education and Literacy Grant Program	1000	General Fund - Unrestricted	\$970,739	1.0	\$970,739	\$0	\$0	\$0
Subtotal FY 2020-21 - Adult Education and Literacy Grant Program			\$970,739	1.0	\$970,739	\$0	\$0	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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*Data is rounded to the nearest dollar

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$970,739	1.0	\$970,739	\$0	\$0	\$0
	15RS	Marijuana Tax Cash Fund	\$5,378,678	0	\$0	\$5,378,678	\$0	\$0
	26R0	Early Literacy Fund	\$34,045,000	12.5	\$0	\$34,045,000	\$0	\$0
	4400	State Education Fund	\$2,997,072	0	\$0	\$2,997,072	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other								
Total For:	Assistance, (3) Reading and Literacy		\$43,391,489	13.5	\$970,739	\$42,420,750	\$0	\$0

02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support

Content Specialists	1000	General Fund - Unrestricted	\$0	0	\$0	\$0	\$0	\$0
Content Specialists	4400	State Education Fund	\$545,861	5.0	\$0	\$545,861	\$0	\$0
Subtotal FY 2020-21 - Content Specialists			\$545,861	5.0	\$0	\$545,861	\$0	\$0

School Bullying Prevention and Education Cash Fund	15RS	Marijuana Tax Cash Fund	\$1,000,000	0	\$0	\$1,000,000	\$0	\$0
Subtotal FY 2020-21 - School Bullying Prevention and Education Cash Fund			\$1,000,000	0	\$0	\$1,000,000	\$0	\$0

Office Of Dropout Prevention And Student Reengagement	1000	General Fund - Unrestricted	\$1,042,467	2.2	\$1,042,467	\$0	\$0	\$0
Office Of Dropout Prevention And Student Reengagement	15RS	Marijuana Tax Cash Fund	\$2,006,088	0	\$0	\$2,006,088	\$0	\$0
Subtotal FY 2020-21 - Office Of Dropout Prevention And Student Reengagement			\$3,048,555	2.2	\$1,042,467	\$2,006,088	\$0	\$0

Grow Your Own Educator Program	1000	General Fund - Unrestricted	\$0	0	\$0	\$0	\$0	\$0
Subtotal FY 2020-21 - Grow Your Own Educator Program			\$0	0	\$0	\$0	\$0	\$0

Retaining Teachers Grant Program	1000	General Fund - Unrestricted	\$0	0	\$0	\$0	\$0	\$0
Retaining Teachers Grant Program	4405	Retaining Teachers Fund	\$0	0	\$0	\$0	\$0	\$0
Subtotal FY 2020-21 - Retaining Teachers Grant Program			\$0	0	\$0	\$0	\$0	\$0

English Language Learners Technical Assistance	1000	General Fund - Unrestricted	\$348,248	4.5	\$348,248	\$0	\$0	\$0
English Language Learners Technical Assistance	4400	State Education Fund	\$55,684	0.5	\$0	\$55,684	\$0	\$0
Subtotal FY 2020-21 - English Language Learners Technical Assistance			\$403,932	5.0	\$348,248	\$55,684	\$0	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
ELL Professional Development and Student Support Program	4400	State Education Fund	\$27,000,000	0	\$0	\$27,000,000	\$0	\$0
Subtotal FY 2020-21 - ELL Professional Development and Student Support Program			\$27,000,000	0	\$0	\$27,000,000	\$0	\$0
Working Group ID/Education Support for Students w/ Dyslexial	1000	General Fund - Unrestricted	\$40,616	0	\$40,616	\$0	\$0	\$0
Subtotal FY 2020-21 - Working Group ID/Education Support for Students w/ Dyslexial			\$40,616	0	\$40,616	\$0	\$0	\$0
Dyslexia Markers Pilot Program	1000	General Fund - Unrestricted	\$127,973	0	\$127,973	\$0	\$0	\$0
Subtotal FY 2020-21 - Dyslexia Markers Pilot Program			\$127,973	0	\$127,973	\$0	\$0	\$0
Advanced Placement Incentives Pilot Program	4400	State Education Fund	\$0	0	\$0	\$0	\$0	\$0
Subtotal FY 2020-21 - Advanced Placement Incentives Pilot Program			\$0	0	\$0	\$0	\$0	\$0
School Leadership Pilot Program	1000	General Fund - Unrestricted	\$375,808	1.0	\$375,808	\$0	\$0	\$0
Subtotal FY 2020-21 - School Leadership Pilot Program			\$375,808	1.0	\$375,808	\$0	\$0	\$0
School Transformation Grant Program	1000	General Fund - Unrestricted	\$2,431,221	1.8	\$2,431,221	\$0	\$0	\$0
School Transformation Grant Program	4400	State Education Fund	\$2,004,774	1.2	\$0	\$2,004,774	\$0	\$0
Subtotal FY 2020-21 - School Transformation Grant Program			\$4,435,995	3.0	\$2,431,221	\$2,004,774	\$0	\$0
Computer Science Education Grants for Teachers	1000	General Fund - Unrestricted	\$0	0	\$0	\$0	\$0	\$0
Computer Science Education Grants for Teachers	4400	State Education Fund	\$551,657	0.4	\$0	\$551,657	\$0	\$0
Subtotal FY 2020-21 - Computer Science Education Grants for Teachers			\$551,657	0.4	\$0	\$551,657	\$0	\$0
Advanced Placement Exam Fee Grant Program	1000	General Fund - Unrestricted	\$280,731	0.4	\$280,731	\$0	\$0	\$0
Subtotal FY 2020-21 - Advanced Placement Exam Fee Grant Program			\$280,731	0.4	\$280,731	\$0	\$0	\$0
Educator Perception	1000	General Fund - Unrestricted	\$25,000	0	\$25,000	\$0	\$0	\$0
Subtotal FY 2020-21 - Educator Perception			\$25,000	0	\$25,000	\$0	\$0	\$0

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Schedule 4C

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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*Data is rounded to the nearest dollar

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$4,672,064	9.9	\$4,672,064	\$0	\$0	\$0
	15RS	Marijuana Tax Cash Fund	\$3,006,088	0	\$0	\$3,006,088	\$0	\$0
	4400	State Education Fund	\$30,157,976	7.1	\$0	\$30,157,976	\$0	\$0
	4405	Retaining Teachers Fund	\$0	0	\$0	\$0	\$0	\$0
	02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support		\$37,836,128	17.0	\$4,672,064	\$33,164,064	\$0	\$0

02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (5) Facility Schools

Facility Schools Unit And Facility Schools Board	4400	State Education Fund	\$322,568	3.0	\$0	\$0	\$322,568	\$0
Subtotal FY 2020-21 - Facility Schools Unit And Facility Schools Board			\$322,568	3.0	\$0	\$0	\$322,568	\$0

Facility School Funding	4400	State Education Fund	\$17,024,650	0	\$0	\$17,024,650	\$0	\$0
Subtotal FY 2020-21 - Facility School Funding			\$17,024,650	0	\$0	\$17,024,650	\$0	\$0

Long Bill Group Totals								
	4400	State Education Fund	\$17,347,218	3.0	\$0	\$17,024,650	\$322,568	\$0
	02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (5) Facility Schools		\$17,347,218	3.0	\$0	\$17,024,650	\$322,568	\$0

02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (6) Other Assistance

Appropriated Sponsored Programs	1000	General Fund - Unrestricted	\$426,748,436	62.1	\$0	\$2,750,984	\$651,922	\$423,345,530
Subtotal FY 2020-21 - Appropriated Sponsored Programs			\$426,748,436	62.1	\$0	\$2,750,984	\$651,922	\$423,345,530

School Counselor Corps Grant Program	1000	General Fund - Unrestricted	\$0	0	\$0	\$0	\$0	\$0
School Counselor Corps Grant Program	4400	State Education Fund	\$10,000,000	2.0	\$0	\$10,000,000	\$0	\$0
Subtotal FY 2020-21 - School Counselor Corps Grant Program			\$10,000,000	2.0	\$0	\$10,000,000	\$0	\$0

BOCES Funding per Section 22-5-122, C.R.S.	4400	State Education Fund	\$3,318,279	1.0	\$0	\$3,318,279	\$0	\$0
Subtotal FY 2020-21 - BOCES Funding per Section 22-5-122, C.R.S.			\$3,318,279	1.0	\$0	\$3,318,279	\$0	\$0

Contingency Reserve Fund	17H0	Contingency Reserve Fund	\$1,000,000	0	\$0	\$1,000,000	\$0	\$0
Subtotal FY 2020-21 - Contingency Reserve Fund			\$1,000,000	0	\$0	\$1,000,000	\$0	\$0

FY 2020-21 Initial Appropriation - Department of Education

Schedule 4C

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
Supplemental On-Line Education Services	1130	State Public School Fund	\$1,220,000	0	\$0	\$1,220,000	\$0	\$0
Subtotal FY 2020-21 - Supplemental On-Line Education Services			\$1,220,000	0	\$0	\$1,220,000	\$0	\$0
Interstate Compact On Ed Opportunity For Military Children	4400	State Education Fund	\$21,308	0	\$0	\$21,308	\$0	\$0
Subtotal FY 2020-21 - Interstate Compact On Ed Opportunity For Military Children			\$21,308	0	\$0	\$21,308	\$0	\$0
College and Career Readiness	1000	General Fund - Unrestricted	\$226,620	1.9	\$226,620	\$0	\$0	\$0
Subtotal FY 2020-21 - College and Career Readiness			\$226,620	1.9	\$226,620	\$0	\$0	\$0
Workforce Diploma Pilot Program	1000	General Fund - Unrestricted	\$212,222	0.2	\$212,222	\$0	\$0	\$0
Subtotal FY 2020-21 - Workforce Diploma Pilot Program			\$212,222	0.2	\$212,222	\$0	\$0	\$0
Concurrent Enrollment Expansion and Innovation Grant Program	1000	General Fund - Unrestricted	\$0	0.5	\$0	\$0	\$0	\$0
Concurrent Enrollment Expansion and Innovation Grant Program	15RS	Marijuana Tax Cash Fund	\$1,476,896	0	\$0	\$1,476,896	\$0	\$0
Subtotal FY 2020-21 - Concurrent Enrollment Expansion and Innovation Grant Program			\$1,476,896	0.5	\$0	\$1,476,896	\$0	\$0
High School Innovative Learning Pilot	1000	General Fund - Unrestricted	\$127,095	0.3	\$127,095	\$0	\$0	\$0
Subtotal FY 2020-21 - High School Innovative Learning Pilot			\$127,095	0.3	\$127,095	\$0	\$0	\$0
Parents Encouraging Parents Conference	1000	General Fund - Unrestricted	\$68,000	0	\$68,000	\$0	\$0	\$0
Subtotal FY 2020-21 - Parents Encouraging Parents Conference			\$68,000	0	\$68,000	\$0	\$0	\$0
Career Development Success Pilot Program	1000	General Fund - Unrestricted	\$4,500,000	0	\$4,500,000	\$0	\$0	\$0
Subtotal FY 2020-21 - Career Development Success Pilot Program			\$4,500,000	0	\$4,500,000	\$0	\$0	\$0

FY 2020-21 Initial Appropriation - Department of Education

Schedule 4C

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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*Data is rounded to the nearest dollar

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$431,882,373	65.0	\$5,133,937	\$2,750,984	\$651,922	\$423,345,530
	1130	State Public School Fund	\$1,220,000	0	\$0	\$1,220,000	\$0	\$0
	15RS	Marijuana Tax Cash Fund	\$1,476,896	0	\$0	\$1,476,896	\$0	\$0
	17H0	Contingency Reserve Fund	\$1,000,000	0	\$0	\$1,000,000	\$0	\$0
	4400	State Education Fund	\$13,339,587	3.0	\$0	\$13,339,587	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (6) Other Assistance								
Total For:			\$448,918,856	68.0	\$5,133,937	\$19,787,467	\$651,922	\$423,345,530

02. Assistance to Public Schools, (D) Indirect Cost Assessment,

Indirect Cost Assessment	1000	General Fund - Unrestricted	\$3,207,087	0	\$0	\$25,000	\$55,571	\$3,126,516
Subtotal FY 2020-21 - Indirect Cost Assessment			\$3,207,087	0	\$0	\$25,000	\$55,571	\$3,126,516

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$3,207,087	0	\$0	\$25,000	\$55,571	\$3,126,516
Total For:	02. Assistance to Public Schools, (D) Indirect Cost Assessment,		\$3,207,087	0	\$0	\$25,000	\$55,571	\$3,126,516

03. Library Programs, (A) Library Programs,

Administration	1000	General Fund - Unrestricted	\$1,180,293	14.3	\$913,280	\$267,013	\$0	\$0
Administration	7220	Library Trust Fund	\$399	0	\$0	\$399	\$0	\$0
Subtotal FY 2020-21 - Administration			\$1,180,692	14.3	\$913,280	\$267,412	\$0	\$0

Federal Library Funding	1000	General Fund - Unrestricted	\$3,236,596	23.8	\$0	\$0	\$0	\$3,236,596
Subtotal FY 2020-21 - Federal Library Funding			\$3,236,596	23.8	\$0	\$0	\$0	\$3,236,596

Colorado Library Consortium	1000	General Fund - Unrestricted	\$1,000,000	0	\$1,000,000	\$0	\$0	\$0
Subtotal FY 2020-21 - Colorado Library Consortium			\$1,000,000	0	\$1,000,000	\$0	\$0	\$0

Colorado Virtual Library	1000	General Fund - Unrestricted	\$379,796	0	\$359,796	\$20,000	\$0	\$0
Subtotal FY 2020-21 - Colorado Virtual Library			\$379,796	0	\$359,796	\$20,000	\$0	\$0

Colorado Talking Book Library, Building and Utilities	1000	General Fund - Unrestricted	\$290,660	0	\$90,660	\$0	\$200,000	\$0
Subtotal FY 2020-21 - Colorado Talking Book Library, Building and Utilities			\$290,660	0	\$90,660	\$0	\$200,000	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
Reading Services for the Blind	1000	General Fund - Unrestricted	\$50,000	0	\$50,000	\$0	\$0	\$0
Reading Services for the Blind	12L0	Reading Services for the Blind Fund	\$510,000	0	\$0	\$0	\$510,000	\$0
Subtotal FY 2020-21 - Reading Services for the Blind			\$560,000	0	\$50,000	\$0	\$510,000	\$0
State Grants to Publicly-Supported Libraries Program	1000	General Fund - Unrestricted	\$2,501,519	0	\$2,501,519	\$0	\$0	\$0
Subtotal FY 2020-21 - State Grants to Publicly-Supported Libraries Program			\$2,501,519	0	\$2,501,519	\$0	\$0	\$0
Indirect Cost Assessment	1000	General Fund - Unrestricted	\$55,327	0	\$0	\$0	\$0	\$55,327
Subtotal FY 2020-21 - Indirect Cost Assessment			\$55,327	0	\$0	\$0	\$0	\$55,327
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$8,694,191	38.1	\$4,915,255	\$287,013	\$200,000	\$3,291,923
	12L0	Reading Services for the Blind Fund	\$510,000	0	\$0	\$0	\$510,000	\$0
	7220	Library Trust Fund	\$399	0	\$0	\$399	\$0	\$0
Total For: 03. Library Programs, (A) Library Programs,			\$9,204,590	38.1	\$4,915,255	\$287,412	\$710,000	\$3,291,923
04. School for the Deaf and the Blind, (A) School Operations,								
Personal Services	1000	General Fund - Unrestricted	\$11,473,908	153.1	\$9,802,338	\$0	\$1,671,570	\$0
Subtotal FY 2020-21 - Personal Services			\$11,473,908	153.1	\$9,802,338	\$0	\$1,671,570	\$0
Early Intervention Services	1000	General Fund - Unrestricted	\$1,280,994	10.0	\$1,280,994	\$0	\$0	\$0
Subtotal FY 2020-21 - Early Intervention Services			\$1,280,994	10.0	\$1,280,994	\$0	\$0	\$0
Shift Differential	1000	General Fund - Unrestricted	\$116,968	0	\$116,968	\$0	\$0	\$0
Subtotal FY 2020-21 - Shift Differential			\$116,968	0	\$116,968	\$0	\$0	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$668,291	0	\$668,291	\$0	\$0	\$0
Subtotal FY 2020-21 - Operating Expenses			\$668,291	0	\$668,291	\$0	\$0	\$0
Vehicle Lease Payments	1000	General Fund - Unrestricted	\$26,196	0	\$26,196	\$0	\$0	\$0
Subtotal FY 2020-21 - Vehicle Lease Payments			\$26,196	0	\$26,196	\$0	\$0	\$0

FY 2020-21 Initial Appropriation - Department of Education

Schedule 4C

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
Utilities	1000	General Fund - Unrestricted	\$687,122	0	\$687,122	\$0	\$0	\$0
Subtotal FY 2020-21 - Utilities			\$687,122	0	\$687,122	\$0	\$0	\$0
Allocation of State and Federal Categorical Program Funding	1000	General Fund - Unrestricted	\$170,000	0.4	\$0	\$0	\$170,000	\$0
Subtotal FY 2020-21 - Allocation of State and Federal Categorical Program Funding			\$170,000	0.4	\$0	\$0	\$170,000	\$0
Medicaid Reimbursements for Public School Health Services	1000	General Fund - Unrestricted	\$425,637	1.5	\$0	\$0	\$425,637	\$0
Subtotal FY 2020-21 - Medicaid Reimbursements for Public School Health Services			\$425,637	1.5	\$0	\$0	\$425,637	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$14,849,116	165.0	\$12,581,909	\$0	\$2,267,207	\$0
Total For: 04. School for the Deaf and the Blind, (A) School Operations,			\$14,849,116	165.0	\$12,581,909	\$0	\$2,267,207	\$0
04. School for the Deaf and the Blind, (B) Special Purpose,								
Fees And Conferences	1000	General Fund - Unrestricted	\$120,000	0	\$0	\$120,000	\$0	\$0
Subtotal FY 2020-21 - Fees And Conferences			\$120,000	0	\$0	\$120,000	\$0	\$0
Outreach Services	1000	General Fund - Unrestricted	\$1,000,000	6.2	\$0	\$750,000	\$250,000	\$0
Subtotal FY 2020-21 - Outreach Services			\$1,000,000	6.2	\$0	\$750,000	\$250,000	\$0
Tuition from Out-of-State Students	1000	General Fund - Unrestricted	\$200,000	0	\$0	\$200,000	\$0	\$0
Subtotal FY 2020-21 - Tuition from Out-of-State Students			\$200,000	0	\$0	\$200,000	\$0	\$0
Grants	1000	General Fund - Unrestricted	\$1,000,000	6.0	\$0	\$0	\$1,000,000	\$0
Subtotal FY 2020-21 - Grants			\$1,000,000	6.0	\$0	\$0	\$1,000,000	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$2,320,000	12.2	\$0	\$1,070,000	\$1,250,000	\$0
Total For: 04. School for the Deaf and the Blind, (B) Special Purpose,			\$2,320,000	12.2	\$0	\$1,070,000	\$1,250,000	\$0

FY 2020-21 Initial Appropriation - Department of Education

Schedule 4C

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
Cabinet Totals								
	1000	General Fund - Unrestricted	\$4,723,540,843	519.2	\$3,929,010,921	\$4,381,666	\$12,567,160	\$777,581,096
	1130	State Public School Fund	\$189,840,440	0	\$0	\$189,840,440	\$0	\$0
	12L0	Reading Services for the Blind Fund	\$510,000	0	\$0	\$0	\$510,000	\$0
	15RS	Marijuana Tax Cash Fund	\$21,939,141	5.0	\$0	\$21,939,141	\$0	\$0
	17H0	Contingency Reserve Fund	\$1,000,000	0	\$0	\$1,000,000	\$0	\$0
	18C0	Charter School Institute Fund	\$20,100,000	0	\$0	\$0	\$20,100,000	\$0
	20E0	Public School Transportation Fund	\$450,000	0	\$0	\$450,000	\$0	\$0
	20U0	Start Smart Nutrition Program Fund	\$1,150,000	0	\$0	\$250,000	\$900,000	\$0
	22A0	School Capital Construction Assistance Fund	\$196,385,782	15.0	\$0	\$196,385,782	\$0	\$0
	24Q0	Charter School Assistance Fund	\$460,000	0	\$0	\$460,000	\$0	\$0
	26R0	Early Literacy Fund	\$34,298,900	12.5	\$0	\$34,298,900	\$0	\$0
	28H0	Public Education Fund	\$0	0	\$0	\$0	\$0	\$0
	28S0	Financial Reporting Fund	\$30,000	0	\$0	\$30,000	\$0	\$0
	2930	Educator Licensure Cash Fund	\$4,380,172	25.0	\$0	\$4,380,172	\$0	\$0
	4400	State Education Fund	\$594,157,643	32.3	\$0	\$593,835,075	\$322,568	\$0
	4405	Retaining Teachers Fund	\$0	0	\$0	\$0	\$0	\$0
	7220	Library Trust Fund	\$399	0	\$0	\$399	\$0	\$0
	MLEF	Mill Levy Equalization Fund	\$5,600,000	0	\$0	\$0	\$5,600,000	\$0
	VSCF	Various Sources of Cash Clearing Fund	\$271,031	0	\$0	\$271,031	\$0	\$0
Total FY 2020-21 - Department of Education			\$5,794,114,351	609.0	\$3,929,010,921	\$1,047,522,606	\$39,999,728	\$777,581,096

FY 2021-22 Governor's Request - Department of Education

Schedule 4D

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,								
State Board of Education	1000	General Fund - Unrestricted	\$318,820	2.0	\$318,820	\$0	\$0	\$0
Subtotal FY 2021-22 - State Board of Education			\$318,820	2.0	\$318,820	\$0	\$0	\$0
General Department and Program Administration	1000	General Fund - Unrestricted	\$4,487,596	32.6	\$1,446,499	\$186,177	\$2,854,920	\$0
Subtotal FY 2021-22 - General Department and Program Administration			\$4,487,596	32.6	\$1,446,499	\$186,177	\$2,854,920	\$0
Office of Professional Services	2930	Educator Licensure Cash Fund	\$2,814,218	25.0	\$0	\$2,814,218	\$0	\$0
Subtotal FY 2021-22 - Office of Professional Services			\$2,814,218	25.0	\$0	\$2,814,218	\$0	\$0
Division of On-Line Learning	4400	State Education Fund	\$379,433	3.3	\$0	\$379,433	\$0	\$0
Subtotal FY 2021-22 - Division of On-Line Learning			\$379,433	3.3	\$0	\$379,433	\$0	\$0
Schools of Choice	1000	General Fund - Unrestricted	\$10,361,926	6.8	\$335,084	\$0	\$0	\$10,026,842
Subtotal FY 2021-22 - Schools of Choice			\$10,361,926	6.8	\$335,084	\$0	\$0	\$10,026,842
Health, Life, and Dental	1000	General Fund - Unrestricted	\$5,976,839	0	\$2,580,948	\$15,187	\$829,166	\$2,551,538
Health, Life, and Dental	15RS	Marijuana Tax Cash Fund	\$63,200	0	\$0	\$63,200	\$0	\$0
Health, Life, and Dental	22A0	School Capital Construction Assistance Fund	\$175,231	0	\$0	\$175,231	\$0	\$0
Health, Life, and Dental	26R0	Early Literacy Fund	\$138,666	0	\$0	\$138,666	\$0	\$0
Health, Life, and Dental	2930	Educator Licensure Cash Fund	\$242,751	0	\$0	\$242,751	\$0	\$0
Health, Life, and Dental	4400	State Education Fund	\$521,108	0	\$0	\$453,174	\$67,934	\$0
Health, Life, and Dental	VSCF	Various Sources of Cash Clearing Fund	\$0	0	\$0	\$0	\$0	\$0
Subtotal FY 2021-22 - Health, Life, and Dental			\$7,117,795	0	\$2,580,948	\$1,088,209	\$897,100	\$2,551,538

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Schedule 4D

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
Short-term Disability	1000	General Fund - Unrestricted	\$62,248	0	\$23,737	\$149	\$8,955	\$29,407
Short-term Disability	15RS	Marijuana Tax Cash Fund	\$620	0	\$0	\$620	\$0	\$0
Short-term Disability	22A0	School Capital Construction Assistance Fund	\$1,720	0	\$0	\$1,720	\$0	\$0
Short-term Disability	26R0	Early Literacy Fund	\$1,362	0	\$0	\$1,362	\$0	\$0
Short-term Disability	2930	Educator Licensure Cash Fund	\$2,383	0	\$0	\$2,383	\$0	\$0
Short-term Disability	4400	State Education Fund	\$6,078	0	\$0	\$5,352	\$726	\$0
Short-term Disability	VSCF	Various Sources of Cash Clearing Fund	\$0	0	\$0	\$0	\$0	\$0
Subtotal FY 2021-22 - Short-term Disability			\$74,411	0	\$23,737	\$11,586	\$9,681	\$29,407
Amortization Equalization Disbursement	1000	General Fund - Unrestricted	\$1,920,651	0	\$714,170	\$5,065	\$280,457	\$920,959
Amortization Equalization Disbursement	15RS	Marijuana Tax Cash Fund	\$21,073	0	\$0	\$21,073	\$0	\$0
Amortization Equalization Disbursement	22A0	School Capital Construction Assistance Fund	\$58,430	0	\$0	\$58,430	\$0	\$0
Amortization Equalization Disbursement	26R0	Early Literacy Fund	\$46,237	0	\$0	\$46,237	\$0	\$0
Amortization Equalization Disbursement	2930	Educator Licensure Cash Fund	\$80,945	0	\$0	\$80,945	\$0	\$0
Amortization Equalization Disbursement	4400	State Education Fund	\$173,810	0	\$0	\$151,087	\$22,723	\$0
Amortization Equalization Disbursement	VSCF	Various Sources of Cash Clearing Fund	\$0	0	\$0	\$0	\$0	\$0
Subtotal FY 2021-22 - Amortization Equalization Disbursement			\$2,301,146	0	\$714,170	\$362,837	\$303,180	\$920,959
Supplemental Amortization Equalization Disbursement	1000	General Fund - Unrestricted	\$1,920,651	0	\$714,170	\$5,065	\$280,457	\$920,959
Supplemental Amortization Equalization Disbursement	15RS	Marijuana Tax Cash Fund	\$21,073	0	\$0	\$21,073	\$0	\$0
Supplemental Amortization Equalization Disbursement	22A0	School Capital Construction Assistance Fund	\$58,430	0	\$0	\$58,430	\$0	\$0
Supplemental Amortization Equalization Disbursement	26R0	Early Literacy Fund	\$46,237	0	\$0	\$46,237	\$0	\$0
Supplemental Amortization Equalization Disbursement	2930	Educator Licensure Cash Fund	\$80,945	0	\$0	\$80,945	\$0	\$0
Supplemental Amortization Equalization Disbursement	4400	State Education Fund	\$173,810	0	\$0	\$151,087	\$22,723	\$0
Supplemental Amortization Equalization Disbursement	VSCF	Various Sources of Cash Clearing Fund	\$0	0	\$0	\$0	\$0	\$0
Subtotal FY 2021-22 - Supplemental Amortization Equalization Disbursement			\$2,301,146	0	\$714,170	\$362,837	\$303,180	\$920,959

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Schedule 4D

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
PERA Direct Distribution	1000	General Fund - Unrestricted	\$1,025,799	0	\$402,783	\$2,540	\$620,476	\$0
PERA Direct Distribution	15RS	Marijuana Tax Cash Fund	\$10,572	0	\$0	\$10,572	\$0	\$0
PERA Direct Distribution	22A0	School Capital Construction Assistance Fund	\$29,311	0	\$0	\$29,311	\$0	\$0
PERA Direct Distribution	26R0	Early Literacy Fund	\$23,195	0	\$0	\$23,195	\$0	\$0
PERA Direct Distribution	2930	Educator Licensure Cash Fund	\$40,605	0	\$0	\$40,605	\$0	\$0
PERA Direct Distribution	4400	State Education Fund	\$128,808	0	\$0	\$89,374	\$39,434	\$0
PERA Direct Distribution	VSCF	Various Sources of Cash Clearing Fund	\$0	0	\$0	\$0	\$0	\$0
Subtotal FY 2021-22 - PERA Direct Distribution			\$1,258,290	0	\$402,783	\$195,597	\$659,910	\$0
Workers' Compensation	1000	General Fund - Unrestricted	\$234,627	0	\$120,295	\$457	\$18,200	\$95,675
Workers' Compensation	15RS	Marijuana Tax Cash Fund	\$1,902	0	\$0	\$1,902	\$0	\$0
Workers' Compensation	22A0	School Capital Construction Assistance Fund	\$5,271	0	\$0	\$5,271	\$0	\$0
Workers' Compensation	26R0	Early Literacy Fund	\$4,172	0	\$0	\$4,172	\$0	\$0
Workers' Compensation	2930	Educator Licensure Cash Fund	\$7,303	0	\$0	\$7,303	\$0	\$0
Workers' Compensation	4400	State Education Fund	\$16,039	0	\$0	\$16,039	\$0	\$0
Workers' Compensation	VSCF	Various Sources of Cash Clearing Fund	\$0	0	\$0	\$0	\$0	\$0
Subtotal FY 2021-22 - Workers' Compensation			\$269,314	0	\$120,295	\$35,144	\$18,200	\$95,675
Legal Services	1000	General Fund - Unrestricted	\$711,000	0	\$680,847	\$0	\$30,153	\$0
Legal Services	22A0	School Capital Construction Assistance Fund	\$68	0	\$0	\$0	\$68	\$0
Legal Services	2930	Educator Licensure Cash Fund	\$466,777	0	\$0	\$466,777	\$0	\$0
Subtotal FY 2021-22 - Legal Services			\$1,177,845	0	\$680,847	\$466,777	\$30,221	\$0
Administrative Law Judge Services	1000	General Fund - Unrestricted	\$25,866	0	\$0	\$0	\$25,866	\$0
Administrative Law Judge Services	2930	Educator Licensure Cash Fund	\$123,992	0	\$0	\$123,992	\$0	\$0
Subtotal FY 2021-22 - Administrative Law Judge Services			\$149,858	0	\$0	\$123,992	\$25,866	\$0
Payment to Risk Management and Property Funds	1000	General Fund - Unrestricted	\$712,555	0	\$712,555	\$0	\$0	\$0
Subtotal FY 2021-22 - Payment to Risk Management and Property Funds			\$712,555	0	\$712,555	\$0	\$0	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
Leased Space	1000	General Fund - Unrestricted	\$1,009,094	0	\$87,218	\$30,056	\$13,798	\$878,022
Leased Space	15RS	Marijuana Tax Cash Fund	\$8,807	0	\$0	\$8,807	\$0	\$0
Leased Space	22A0	School Capital Construction Assistance Fund	\$59,213	0	\$0	\$59,213	\$0	\$0
Leased Space	26R0	Early Literacy Fund	\$2,253	0	\$0	\$2,253	\$0	\$0
Leased Space	2930	Educator Licensure Cash Fund	\$106,636	0	\$0	\$106,636	\$0	\$0
Leased Space	4400	State Education Fund	\$18,879	0	\$0	\$18,879	\$0	\$0
Leased Space	VSCF	Various Sources of Cash Clearing Fund	\$0	0	\$0	\$0	\$0	\$0
Subtotal FY 2021-22 - Leased Space			\$1,204,882	0	\$87,218	\$225,844	\$13,798	\$878,022
Capitol Complex Leased Space	1000	General Fund - Unrestricted	\$808,507	0	\$273,134	\$7,133	\$177,081	\$351,159
Capitol Complex Leased Space	15RS	Marijuana Tax Cash Fund	\$12,053	0	\$0	\$12,053	\$0	\$0
Capitol Complex Leased Space	22A0	School Capital Construction Assistance Fund	\$8,999	0	\$0	\$8,999	\$0	\$0
Capitol Complex Leased Space	26R0	Early Literacy Fund	\$10,526	0	\$0	\$10,526	\$0	\$0
Capitol Complex Leased Space	4400	State Education Fund	\$70,361	0	\$0	\$70,361	\$0	\$0
Capitol Complex Leased Space	VSCF	Various Sources of Cash Clearing Fund	\$0	0	\$0	\$0	\$0	\$0
Subtotal FY 2021-22 - Capitol Complex Leased Space			\$910,446	0	\$273,134	\$109,072	\$177,081	\$351,159
Reprinting and Distributing Laws Concerning Education	1130	State Public School Fund	\$0	0	\$0	\$0	\$0	\$0
Subtotal FY 2021-22 - Reprinting and Distributing Laws Concerning Education			\$0	0	\$0	\$0	\$0	\$0
Statewide Training	1000	General Fund - Unrestricted	\$12,410	0	\$0	\$0	\$12,410	\$0
Subtotal FY 2021-22 - Statewide Training			\$12,410	0	\$0	\$0	\$12,410	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$29,588,589	41.4	\$8,410,260	\$251,829	\$5,151,939	\$15,774,561
	1130	State Public School Fund	\$0	0	\$0	\$0	\$0	\$0
	15RS	Marijuana Tax Cash Fund	\$139,300	0	\$0	\$139,300	\$0	\$0
	22A0	School Capital Construction Assistance Fund	\$396,673	0	\$0	\$396,605	\$68	\$0
	26R0	Early Literacy Fund	\$272,648	0	\$0	\$272,648	\$0	\$0
	2930	Educator Licensure Cash Fund	\$3,966,555	25.0	\$0	\$3,966,555	\$0	\$0
	4400	State Education Fund	\$1,488,326	3.3	\$0	\$1,334,786	\$153,540	\$0
		VSCF Various Sources of Cash Clearing Fund	\$0	0	\$0	\$0	\$0	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated								
Total For:	Line Items,		\$35,852,091	69.7	\$8,410,260	\$6,361,723	\$5,305,547	\$15,774,561

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
01. Management and Administration, (B) Information Technology,								
Information Technology Services	1000	General Fund - Unrestricted	\$4,564,862	30.9	\$3,930,334	\$0	\$634,528	\$0
Subtotal FY 2021-22 - Information Technology Services			\$4,564,862	30.9	\$3,930,334	\$0	\$634,528	\$0
Payments to OIT	1000	General Fund - Unrestricted	\$859,609	0	\$433,842	\$2,100	\$423,667	\$0
Payments to OIT	15RS	Marijuana Tax Cash Fund	\$8,701	0	\$0	\$8,701	\$0	\$0
Payments to OIT	22A0	School Capital Construction Assistance Fund	\$24,153	0	\$0	\$24,153	\$0	\$0
Payments to OIT	26R0	Early Literacy Fund	\$19,113	0	\$0	\$19,113	\$0	\$0
Payments to OIT	2930	Educator Licensure Cash Fund	\$33,455	0	\$0	\$33,455	\$0	\$0
Payments to OIT	4400	State Education Fund	\$62,500	0	\$0	\$62,500	\$0	\$0
Payments to OIT	VSCF	Various Sources of Cash Clearing Fund	\$0	0	\$0	\$0	\$0	\$0
Subtotal FY 2021-22 - Payments to OIT			\$1,007,531	0	\$433,842	\$150,022	\$423,667	\$0
CORE Operations	1000	General Fund - Unrestricted	\$168,053	0	\$105,388	\$1,371	\$61,294	\$0
CORE Operations	15RS	Marijuana Tax Cash Fund	\$5,703	0	\$0	\$5,703	\$0	\$0
CORE Operations	22A0	School Capital Construction Assistance Fund	\$15,812	0	\$0	\$15,812	\$0	\$0
CORE Operations	26R0	Early Literacy Fund	\$12,512	0	\$0	\$12,512	\$0	\$0
CORE Operations	2930	Educator Licensure Cash Fund	\$21,905	0	\$0	\$21,905	\$0	\$0
CORE Operations	4400	State Education Fund	\$48,110	0	\$0	\$48,110	\$0	\$0
CORE Operations	VSCF	Various Sources of Cash Clearing Fund	\$0	0	\$0	\$0	\$0	\$0
Subtotal FY 2021-22 - CORE Operations			\$272,095	0	\$105,388	\$105,413	\$61,294	\$0
Information Technology Asset Maintenance	1000	General Fund - Unrestricted	\$969,147	0	\$969,147	\$0	\$0	\$0
Subtotal FY 2021-22 - Information Technology Asset Maintenance			\$969,147	0	\$969,147	\$0	\$0	\$0
Disaster Recovery	1000	General Fund - Unrestricted	\$19,722	0	\$19,722	\$0	\$0	\$0
Subtotal FY 2021-22 - Disaster Recovery			\$19,722	0	\$19,722	\$0	\$0	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$6,581,393	30.9	\$5,458,433	\$3,471	\$1,119,489	\$0
	15RS	Marijuana Tax Cash Fund	\$14,404	0	\$0	\$14,404	\$0	\$0
	22A0	School Capital Construction Assistance Fund	\$39,965	0	\$0	\$39,965	\$0	\$0
	26R0	Early Literacy Fund	\$31,625	0	\$0	\$31,625	\$0	\$0
	2930	Educator Licensure Cash Fund	\$55,360	0	\$0	\$55,360	\$0	\$0
	4400	State Education Fund	\$110,610	0	\$0	\$110,610	\$0	\$0
	VSCF	Various Sources of Cash Clearing Fund	\$0	0	\$0	\$0	\$0	\$0
Total For:	01. Management and Administration, (B) Information Technology,		\$6,833,357	30.9	\$5,458,433	\$255,435	\$1,119,489	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
01. Management and Administration, (C) Assessments and Data Analyses,								
Statewide Assessment Program	1000	General Fund - Unrestricted	\$7,187,286	12.5	\$0	\$0	\$0	\$7,187,286
Statewide Assessment Program	4400	State Education Fund	\$24,382,329	4.0	\$0	\$24,382,329	\$0	\$0
Subtotal FY 2021-22 - Statewide Assessment Program			\$31,569,615	16.5	\$0	\$24,382,329	\$0	\$7,187,286
Longitudinal Analyses of Student Assessment Results	1000	General Fund - Unrestricted	\$463,832	4.1	\$463,832	\$0	\$0	\$0
Longitudinal Analyses of Student Assessment Results	4400	State Education Fund	\$298,000	0	\$0	\$298,000	\$0	\$0
Subtotal FY 2021-22 - Longitudinal Analyses of Student Assessment Results			\$761,832	4.1	\$463,832	\$298,000	\$0	\$0
Basic Skills Placement or Assessment Tests	4400	State Education Fund	\$0	0	\$0	\$0	\$0	\$0
Subtotal FY 2021-22 - Basic Skills Placement or Assessment Tests			\$0	0	\$0	\$0	\$0	\$0
Preschool to Postsecondary Education Alignment	1000	General Fund - Unrestricted	\$37,316	0.5	\$37,316	\$0	\$0	\$0
Preschool to Postsecondary Education Alignment	4400	State Education Fund	\$625,633	3.5	\$0	\$625,633	\$0	\$0
Subtotal FY 2021-22 - Preschool to Postsecondary Education Alignment			\$662,949	4.0	\$37,316	\$625,633	\$0	\$0
Educator Effectiveness Unit Administration	1000	General Fund - Unrestricted	\$1,757,031	10.5	\$1,757,031	\$0	\$0	\$0
Educator Effectiveness Unit Administration	4400	State Education Fund	\$124,284	1.0	\$0	\$124,284	\$0	\$0
Subtotal FY 2021-22 - Educator Effectiveness Unit Administration			\$1,881,315	11.5	\$1,757,031	\$124,284	\$0	\$0
Accountability And Improvement Planning	1000	General Fund - Unrestricted	\$1,720,318	10.4	\$1,169,986	\$0	\$0	\$550,332
Subtotal FY 2021-22 - Accountability And Improvement Planning			\$1,720,318	10.4	\$1,169,986	\$0	\$0	\$550,332
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$11,165,783	38.0	\$3,428,165	\$0	\$0	\$7,737,618
	4400	State Education Fund	\$25,430,246	8.5	\$0	\$25,430,246	\$0	\$0
Total For:	01. Management and Administration, (C) Assessments and Data Analyses,		\$36,596,029	46.5	\$3,428,165	\$25,430,246	\$0	\$7,737,618

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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*Data is rounded to the nearest dollar

01. Management and Administration, (D) State Charter School Institute,

State Charter School Institute Administration and Oversight	1000	General Fund - Unrestricted	\$0	11.7	\$0	\$0	\$0	\$0
State Charter School Institute Administration and Oversight	18C0	Charter School Institute Fund	\$3,500,000	0	\$0	\$0	\$3,500,000	\$0
Subtotal FY 2021-22 - State Charter School Institute Administration and Oversight			\$3,500,000	11.7	\$0	\$0	\$3,500,000	\$0
Institute Charter School Assistance Fund	24Q0	Charter School Assistance Fund	\$460,000	0	\$0	\$460,000	\$0	\$0
Subtotal FY 2021-22 - Institute Charter School Assistance Fund			\$460,000	0	\$0	\$460,000	\$0	\$0
Other Transfers to Institute Charter Schools	1000	General Fund - Unrestricted	\$0	0	\$0	\$0	\$0	\$0
Other Transfers to Institute Charter Schools	18C0	Charter School Institute Fund	\$9,000,000	0	\$0	\$0	\$9,000,000	\$0
Subtotal FY 2021-22 - Other Transfers to Institute Charter Schools			\$9,000,000	0	\$0	\$0	\$9,000,000	\$0
Transfer of Federal Moneys to Institute Charter Schools	1000	General Fund - Unrestricted	\$0	4.5	\$0	\$0	\$0	\$0
Transfer of Federal Moneys to Institute Charter Schools	18C0	Charter School Institute Fund	\$7,600,000	0	\$0	\$0	\$7,600,000	\$0
Subtotal FY 2021-22 - Transfer of Federal Moneys to Institute Charter Schools			\$7,600,000	4.5	\$0	\$0	\$7,600,000	\$0
CSI Mill Levy Equalization	1000	General Fund - Unrestricted	\$5,600,000	0	\$5,600,000	\$0	\$0	\$0
CSI Mill Levy Equalization	MLEF	Mill Levy Equalization Fund	\$5,600,000	0	\$0	\$0	\$5,600,000	\$0
Subtotal FY 2021-22 - CSI Mill Levy Equalization			\$11,200,000	0	\$5,600,000	\$0	\$5,600,000	\$0
Implementation of Sec. 22-30.5-501 et seq., C.R.S.	1000	General Fund - Unrestricted	\$240,110	1.6	\$0	\$0	\$240,110	\$0
Subtotal FY 2021-22 - Implementation of Sec. 22-30.5-501 et seq., C.R.S.			\$240,110	1.6	\$0	\$0	\$240,110	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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**Data is rounded to the nearest dollar*

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$5,840,110	17.8	\$5,600,000	\$0	\$240,110	\$0
	18C0	Charter School Institute Fund	\$20,100,000	0	\$0	\$0	\$20,100,000	\$0
	24Q0	Charter School Assistance Fund	\$460,000	0	\$0	\$460,000	\$0	\$0
		MLEF Mill Levy Equalization Fund	\$5,600,000	0	\$0	\$0	\$5,600,000	\$0
Total For:	01.	Management and Administration, (D) State Charter School Institute,	\$32,000,110	17.8	\$5,600,000	\$460,000	\$25,940,110	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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**Data is rounded to the nearest dollar*

01. Management and Administration, (E) Indirect Cost Assessment,

Indirect Cost Assessment	1000	General Fund - Unrestricted	\$356,915	0	\$0	\$0	\$0	\$356,915
Indirect Cost Assessment	2930	Educator Licensure Cash Fund	\$484,298	0	\$0	\$484,298	\$0	\$0
Subtotal FY 2021-22 - Indirect Cost Assessment			\$841,213	0	\$0	\$484,298	\$0	\$356,915

Long Bill Group Totals

	1000	General Fund - Unrestricted	\$356,915	0	\$0	\$0	\$0	\$356,915
	2930	Educator Licensure Cash Fund	\$484,298	0	\$0	\$484,298	\$0	\$0
Total For:	01. Management and Administration, (E) Indirect Cost Assessment,		\$841,213	0	\$0	\$484,298	\$0	\$356,915

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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*Data is rounded to the nearest dollar

02. Assistance to Public Schools, (A) Public School Finance,

Administration	1000	General Fund - Unrestricted	\$1,592,831	14.5	\$0	\$0	\$1,592,831	\$0
Administration	28H0	Public Education Fund	\$0	0	\$0	\$0	\$0	\$0
Administration	4400	State Education Fund	\$87,519	0.9	\$0	\$87,519	\$0	\$0
Subtotal FY 2021-22 - Administration			\$1,680,350	15.4	\$0	\$87,519	\$1,592,831	\$0

Financial Transparency System Maintenance	28S0	Financial Reporting Fund	\$0	0	\$0	\$0	\$0	\$0
Financial Transparency System Maintenance	4400	State Education Fund	\$75,000	0	\$0	\$75,000	\$0	\$0
Subtotal FY 2021-22 - Financial Transparency System Maintenance			\$75,000	0	\$0	\$75,000	\$0	\$0

State Share Of Districts' Total Program Funding	1000	General Fund - Unrestricted	\$4,290,501,712	0	\$4,290,501,712	\$0	\$0	\$0
State Share Of Districts' Total Program Funding	1130	State Public School Fund	\$98,383,943	0	\$0	\$98,383,943	\$0	\$0
State Share Of Districts' Total Program Funding	4400	State Education Fund	\$605,816,209	0	\$0	\$605,816,209	\$0	\$0
Subtotal FY 2021-22 - State Share Of Districts' Total Program Funding			\$4,994,701,864	0	\$4,290,501,712	\$704,200,152	\$0	\$0

District Per Pupil Reimbursements for Juveniles Held in Jail	4400	State Education Fund	\$0	0	\$0	\$0	\$0	\$0
Subtotal FY 2021-22 - District Per Pupil Reimbursements for Juveniles Held in Jail			\$0	0	\$0	\$0	\$0	\$0

At-Risk Supplemental Aid	1130	State Public School Fund	\$4,844,358	0	\$0	\$4,844,358	\$0	\$0
Subtotal FY 2021-22 - At-Risk Supplemental Aid			\$4,844,358	0	\$0	\$4,844,358	\$0	\$0

At-Risk Per Pupil Additional Funding	1130	State Public School Fund	\$5,000,000	0	\$0	\$5,000,000	\$0	\$0
Subtotal FY 2021-22 - At-Risk Per Pupil Additional Funding			\$5,000,000	0	\$0	\$5,000,000	\$0	\$0

Audit Payments	1130	State Public School Fund	\$600,000	0	\$0	\$600,000	\$0	\$0
Subtotal FY 2021-22 - Audit Payments			\$600,000	0	\$0	\$600,000	\$0	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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**Data is rounded to the nearest dollar*

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$4,292,094,543	14.5	\$4,290,501,712	\$0	\$1,592,831	\$0
	1130	State Public School Fund	\$108,828,301	0	\$0	\$108,828,301	\$0	\$0
	28H0	Public Education Fund	\$0	0	\$0	\$0	\$0	\$0
	28S0	Financial Reporting Fund	\$0	0	\$0	\$0	\$0	\$0
	4400	State Education Fund	\$605,978,728	0.9	\$0	\$605,978,728	\$0	\$0
Total For:	02.	Assistance to Public Schools, (A) Public School Finance,	\$5,006,901,572	15.4	\$4,290,501,712	\$714,807,029	\$1,592,831	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
02. Assistance to Public Schools, (B) Categorical Programs, (1) District Programs Required by Statute								
Special Education - Children With Disabilities	1000	General Fund - Unrestricted	\$250,033,465	63.0	\$93,572,347	\$0	\$191,090	\$156,270,028
Special Education - Children With Disabilities	4400	State Education Fund	\$117,514,445	0	\$0	\$117,514,445	\$0	\$0
Subtotal FY 2021-22 - Special Education - Children With Disabilities			\$367,547,910	63.0	\$93,572,347	\$117,514,445	\$191,090	\$156,270,028
English Language Proficiency Program	1000	General Fund - Unrestricted	\$14,366,015	4.6	\$3,101,598	\$0	\$0	\$11,264,417
English Language Proficiency Program	4400	State Education Fund	\$22,468,066	0	\$0	\$22,468,066	\$0	\$0
Subtotal FY 2021-22 - English Language Proficiency Program			\$36,834,081	4.6	\$3,101,598	\$22,468,066	\$0	\$11,264,417
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$264,399,480	67.6	\$96,673,945	\$0	\$191,090	\$167,534,445
	4400	State Education Fund	\$139,982,511	0	\$0	\$139,982,511	\$0	\$0
Total For:	02. Assistance to Public Schools, (B) Categorical Programs, (1) District Programs Required by Statute		\$404,381,991	67.6	\$96,673,945	\$139,982,511	\$191,090	\$167,534,445

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
02. Assistance to Public Schools, (B) Categorical Programs, (2) Other Categorical Programs								
Public School Transportation	1000	General Fund - Unrestricted	\$36,922,227	0	\$36,922,227	\$0	\$0	\$0
Public School Transportation	20E0	Public School Transportation Fund	\$450,000	0	\$0	\$450,000	\$0	\$0
Public School Transportation	4400	State Education Fund	\$26,171,746	2.0	\$0	\$26,171,746	\$0	\$0
Subtotal FY 2021-22 - Public School Transportation			\$63,543,973	2.0	\$36,922,227	\$26,621,746	\$0	\$0
Transfer to DHE for Career and Technical Education	1000	General Fund - Unrestricted	\$17,792,850	0	\$17,792,850	\$0	\$0	\$0
Transfer to DHE for Career and Technical Education	4400	State Education Fund	\$10,577,699	0	\$0	\$10,577,699	\$0	\$0
Subtotal FY 2021-22 - Transfer to DHE for Career and Technical Education			\$28,370,549	0	\$17,792,850	\$10,577,699	\$0	\$0
Special Education Programs for Gifted and Talented Children	1000	General Fund - Unrestricted	\$5,500,000	0	\$5,500,000	\$0	\$0	\$0
Special Education Programs for Gifted and Talented Children	4400	State Education Fund	\$7,295,628	0.5	\$0	\$7,295,628	\$0	\$0
Subtotal FY 2021-22 - Special Education Programs for Gifted and Talented Children			\$12,795,628	0.5	\$5,500,000	\$7,295,628	\$0	\$0
Expelled and At-Risk Student Services Grant Program	1000	General Fund - Unrestricted	\$5,788,807	0	\$5,788,807	\$0	\$0	\$0
Expelled and At-Risk Student Services Grant Program	4400	State Education Fund	\$3,704,864	1.0	\$0	\$3,704,864	\$0	\$0
Subtotal FY 2021-22 - Expelled and At-Risk Student Services Grant Program			\$9,493,671	1.0	\$5,788,807	\$3,704,864	\$0	\$0
Small Attendance Center Aid	1000	General Fund - Unrestricted	\$787,645	0	\$787,645	\$0	\$0	\$0
Small Attendance Center Aid	4400	State Education Fund	\$529,581	0	\$0	\$529,581	\$0	\$0
Subtotal FY 2021-22 - Small Attendance Center Aid			\$1,317,226	0	\$787,645	\$529,581	\$0	\$0
Comprehensive Health Education	1000	General Fund - Unrestricted	\$300,000	0	\$300,000	\$0	\$0	\$0
Comprehensive Health Education	4400	State Education Fund	\$832,058	1.0	\$0	\$832,058	\$0	\$0
Subtotal FY 2021-22 - Comprehensive Health Education			\$1,132,058	1.0	\$300,000	\$832,058	\$0	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$67,091,529	0	\$67,091,529	\$0	\$0	\$0
	20E0	Public School Transportation Fund	\$450,000	0	\$0	\$450,000	\$0	\$0
	4400	State Education Fund	\$49,111,576	4.5	\$0	\$49,111,576	\$0	\$0
Total For:	02. Assistance to Public Schools, (B) Categorical Programs, (2) Other Categorical Programs		\$116,653,105	4.5	\$67,091,529	\$49,561,576	\$0	\$0

FY 2021-22 Governor's Request - Department of Education

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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*Data is rounded to the nearest dollar

02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition

Federal Nutrition Programs	1000	General Fund - Unrestricted	\$156,679,185	9.0	\$97,865	\$0	\$0	\$156,581,320
Subtotal FY 2021-22 - Federal Nutrition Programs			\$156,679,185	9.0	\$97,865	\$0	\$0	\$156,581,320
State Match For School Lunch Program	1130	State Public School Fund	\$2,472,644	0	\$0	\$2,472,644	\$0	\$0
Subtotal FY 2021-22 - State Match For School Lunch Program			\$2,472,644	0	\$0	\$2,472,644	\$0	\$0
Child Nutrition School Lunch Protection Program	1000	General Fund - Unrestricted	\$2,027,374	0	\$2,027,374	\$0	\$0	\$0
Child Nutrition School Lunch Protection Program	4400	State Education Fund	\$850,742	0	\$0	\$850,742	\$0	\$0
Subtotal FY 2021-22 - Child Nutrition School Lunch Protection Program			\$2,878,116	0	\$2,027,374	\$850,742	\$0	\$0
Start Smart Nutrition Program Fund	1000	General Fund - Unrestricted	\$900,000	0	\$900,000	\$0	\$0	\$0
Subtotal FY 2021-22 - Start Smart Nutrition Program Fund			\$900,000	0	\$900,000	\$0	\$0	\$0
Start Smart Nutrition Program	20U0	Start Smart Nutrition Program Fund	\$1,150,000	0	\$0	\$250,000	\$900,000	\$0
Subtotal FY 2021-22 - Start Smart Nutrition Program			\$1,150,000	0	\$0	\$250,000	\$900,000	\$0
Breakfast After the Bell	1000	General Fund - Unrestricted	\$90	0	\$90	\$0	\$0	\$0
Subtotal FY 2021-22 - Breakfast After the Bell			\$90	0	\$90	\$0	\$0	\$0
S.B. 97-101 Public School Health Services	1000	General Fund - Unrestricted	\$180,749	1.4	\$0	\$0	\$180,749	\$0
Subtotal FY 2021-22 - S.B. 97-101 Public School Health Services			\$180,749	1.4	\$0	\$0	\$180,749	\$0
Behavioral Healthcare Professional Matching Grant Program	15RS	Marijuana Tax Cash Fund	\$11,948,174	5.0	\$0	\$11,948,174	\$0	\$0
Subtotal FY 2021-22 - Behavioral Healthcare Professional Matching Grant Program			\$11,948,174	5.0	\$0	\$11,948,174	\$0	\$0
K5 Social and Emotional Health Pilot Program	15RS	Marijuana Tax Cash Fund	\$0	0	\$0	\$0	\$0	\$0
Subtotal FY 2021-22 - K5 Social and Emotional Health Pilot Program			\$0	0	\$0	\$0	\$0	\$0
Mental Health Education Resource Bank and Technical Assistan	1000	General Fund - Unrestricted	\$46,733	0.6	\$46,733	\$0	\$0	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
Subtotal FY 2021-22 - Mental Health Education Resource Bank and Technical Assistan			\$46,733	0.6	\$46,733	\$0	\$0	\$0
Local Food Purchasing Program	1000	General Fund - Unrestricted	\$0	0	\$0	\$0	\$0	\$0
Subtotal FY 2021-22 - Local Food Purchasing Program			\$0	0	\$0	\$0	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$159,834,131	11.0	\$3,072,062	\$0	\$180,749	\$156,581,320
	1130	State Public School Fund	\$2,472,644	0	\$0	\$2,472,644	\$0	\$0
	15RS	Marijuana Tax Cash Fund	\$11,948,174	5.0	\$0	\$11,948,174	\$0	\$0
	20U0	Start Smart Nutrition Program Fund	\$1,150,000	0	\$0	\$250,000	\$900,000	\$0
	4400	State Education Fund	\$850,742	0	\$0	\$850,742	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other								
Total For:	Assistance, (1) Health and Nutrition		\$176,255,691	16.0	\$3,072,062	\$15,521,560	\$1,080,749	\$156,581,320

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (2) Capital Construction								
Division of Public School Capital Construction Assistance								
	22A0	School Capital Construction Assistance Fund	\$1,475,982	15.0	\$0	\$1,475,982	\$0	\$0
Subtotal FY 2021-22 - Division of Public School Capital Construction Assistance			\$1,475,982	15.0	\$0	\$1,475,982	\$0	\$0
Capital Construction Assistance Board - Lease Payments								
	22A0	School Capital Construction Assistance Fund	\$125,000,000	0	\$0	\$125,000,000	\$0	\$0
Subtotal FY 2021-22 - Capital Construction Assistance Board - Lease Payments			\$125,000,000	0	\$0	\$125,000,000	\$0	\$0
Capital Construction Assistance Board - Cash Grants								
	22A0	School Capital Construction Assistance Fund	\$57,000,000	0	\$0	\$57,000,000	\$0	\$0
Subtotal FY 2021-22 - Capital Construction Assistance Board - Cash Grants			\$57,000,000	0	\$0	\$57,000,000	\$0	\$0
Financial Assistance Priority Assessment								
	22A0	School Capital Construction Assistance Fund	\$135,000	0	\$0	\$135,000	\$0	\$0
Subtotal FY 2021-22 - Financial Assistance Priority Assessment			\$135,000	0	\$0	\$135,000	\$0	\$0
State Aid For Charter School Facilities								
	22A0	School Capital Construction Assistance Fund	\$7,799,593	0	\$0	\$7,799,593	\$0	\$0
	4400	State Education Fund	\$22,430,131	0	\$0	\$22,430,131	\$0	\$0
Subtotal FY 2021-22 - State Aid For Charter School Facilities			\$30,229,724	0	\$0	\$30,229,724	\$0	\$0
Long Bill Group Totals								
	22A0	School Capital Construction Assistance Fund	\$191,410,575	15.0	\$0	\$191,410,575	\$0	\$0
	4400	State Education Fund	\$22,430,131	0	\$0	\$22,430,131	\$0	\$0
Total For:	02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (2) Capital Construction		\$213,840,706	15.0	\$0	\$213,840,706	\$0	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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*Data is rounded to the nearest dollar

02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (3) Reading and Literacy

Early Literacy Program Administration and Technical Support	26R0	Early Literacy Fund	\$1,709,948	12.0	\$0	\$1,709,948	\$0	\$0
Subtotal FY 2021-22 - Early Literacy Program Administration and Technical Support			\$1,709,948	12.0	\$0	\$1,709,948	\$0	\$0

Early Literacy Completeive Grant Program	15RS	Marijuana Tax Cash Fund	\$5,378,678	0	\$0	\$5,378,678	\$0	\$0
Early Literacy Completeive Grant Program	26R0	Early Literacy Fund	\$2,121,322	0	\$0	\$2,121,322	\$0	\$0
Subtotal FY 2021-22 - Early Literacy Completeive Grant Program			\$7,500,000	0	\$0	\$7,500,000	\$0	\$0

Early Literacy Program Evidence Based Training to Teachers	26R0	Early Literacy Fund	\$2,702,557	0	\$0	\$2,702,557	\$0	\$0
Subtotal FY 2021-22 - Early Literacy Program Evidence Based Training to Teachers			\$2,702,557	0	\$0	\$2,702,557	\$0	\$0

Early Literacy Program External Evaluation	26R0	Early Literacy Fund	\$750,000	0	\$0	\$750,000	\$0	\$0
Subtotal FY 2021-22 - Early Literacy Program External Evaluation			\$750,000	0	\$0	\$750,000	\$0	\$0

Early Literacy Public Information Campaign	26R0	Early Literacy Fund	\$500,027	0.5	\$0	\$500,027	\$0	\$0
Subtotal FY 2021-22 - Early Literacy Public Information Campaign			\$500,027	0.5	\$0	\$500,027	\$0	\$0

Early Literacy Per Pupil Intervention Funding	26R0	Early Literacy Fund	\$26,261,551	0	\$0	\$26,261,551	\$0	\$0
Subtotal FY 2021-22 - Early Literacy Per Pupil Intervention Funding			\$26,261,551	0	\$0	\$26,261,551	\$0	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
Early Literacy Assessment Tool Program	4400	State Education Fund	\$2,997,072	0	\$0	\$2,997,072	\$0	\$0
Subtotal FY 2021-22 - Early Literacy Assessment Tool Program			\$2,997,072	0	\$0	\$2,997,072	\$0	\$0
Adult Education and Literacy Grant Program	1000	General Fund - Unrestricted	\$970,768	1.0	\$970,768	\$0	\$0	\$0
Subtotal FY 2021-22 - Adult Education and Literacy Grant Program			\$970,768	1.0	\$970,768	\$0	\$0	\$0
Long Bill Group Totals								
		1000 General Fund - Unrestricted	\$970,768	1.0	\$970,768	\$0	\$0	\$0
		15RS Marijuana Tax Cash Fund	\$5,378,678	0	\$0	\$5,378,678	\$0	\$0
		26R0 Early Literacy Fund	\$34,045,405	12.5	\$0	\$34,045,405	\$0	\$0
		4400 State Education Fund	\$2,997,072	0	\$0	\$2,997,072	\$0	\$0
Total For:		02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (3) Reading and Literacy	\$43,391,923	13.5	\$970,768	\$42,421,155	\$0	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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*Data is rounded to the nearest dollar

02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support

Content Specialists	1000	General Fund - Unrestricted	\$131,515	0	\$131,515	\$0	\$0	\$0
Content Specialists	4400	State Education Fund	\$531,014	5.0	\$0	\$531,014	\$0	\$0
Subtotal FY 2021-22 - Content Specialists			\$662,529	5.0	\$131,515	\$531,014	\$0	\$0

School Bullying Prevention and Education Cash Fund	15RS	Marijuana Tax Cash Fund	\$1,000,000	0	\$0	\$1,000,000	\$0	\$0
Subtotal FY 2021-22 - School Bullying Prevention and Education Cash Fund			\$1,000,000	0	\$0	\$1,000,000	\$0	\$0

Office Of Dropout Prevention And Student Reengagement	1000	General Fund - Unrestricted	\$1,042,499	2.2	\$1,042,499	\$0	\$0	\$0
Office Of Dropout Prevention And Student Reengagement	15RS	Marijuana Tax Cash Fund	\$2,006,099	0	\$0	\$2,006,099	\$0	\$0
Subtotal FY 2021-22 - Office Of Dropout Prevention And Student Reengagement			\$3,048,598	2.2	\$1,042,499	\$2,006,099	\$0	\$0

Grow Your Own Educator Program	1000	General Fund - Unrestricted	\$0	0	\$0	\$0	\$0	\$0
Subtotal FY 2021-22 - Grow Your Own Educator Program			\$0	0	\$0	\$0	\$0	\$0

Retaining Teachers Grant Program	1000	General Fund - Unrestricted	\$0	0	\$0	\$0	\$0	\$0
Retaining Teachers Grant Program	4405	Retaining Teachers Fund	\$0	0	\$0	\$0	\$0	\$0
Subtotal FY 2021-22 - Retaining Teachers Grant Program			\$0	0	\$0	\$0	\$0	\$0

English Language Learners Technical Assistance	1000	General Fund - Unrestricted	\$333,336	4.5	\$333,336	\$0	\$0	\$0
English Language Learners Technical Assistance	4400	State Education Fund	\$55,690	0.5	\$0	\$55,690	\$0	\$0
Subtotal FY 2021-22 - English Language Learners Technical Assistance			\$389,026	5.0	\$333,336	\$55,690	\$0	\$0

ELL Professional Development and Student Support Program	4400	State Education Fund	\$27,000,000	0	\$0	\$27,000,000	\$0	\$0
Subtotal FY 2021-22 - ELL Professional Development and Student Support Program			\$27,000,000	0	\$0	\$27,000,000	\$0	\$0

Working Group ID/Education Support for Students w/ Dyslexial	1000	General Fund - Unrestricted	\$40,616	0	\$40,616	\$0	\$0	\$0
Subtotal FY 2021-22 - Working Group ID/Education Support for Students w/ Dyslexial			\$40,616	0	\$40,616	\$0	\$0	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
Dyslexia Markers Pilot Program	1000	General Fund - Unrestricted	\$127,973	0	\$127,973	\$0	\$0	\$0
Subtotal FY 2021-22 - Dyslexia Markers Pilot Program			\$127,973	0	\$127,973	\$0	\$0	\$0
Advanced Placement Incentives Pilot Program	4400	State Education Fund	\$0	0	\$0	\$0	\$0	\$0
Subtotal FY 2021-22 - Advanced Placement Incentives Pilot Program			\$0	0	\$0	\$0	\$0	\$0
School Leadership Pilot Program	1000	General Fund - Unrestricted	\$375,846	1.0	\$375,846	\$0	\$0	\$0
Subtotal FY 2021-22 - School Leadership Pilot Program			\$375,846	1.0	\$375,846	\$0	\$0	\$0
School Transformation Grant Program	1000	General Fund - Unrestricted	\$2,431,278	1.8	\$2,431,278	\$0	\$0	\$0
School Transformation Grant Program	4400	State Education Fund	\$2,004,807	1.2	\$0	\$2,004,807	\$0	\$0
Subtotal FY 2021-22 - School Transformation Grant Program			\$4,436,085	3.0	\$2,431,278	\$2,004,807	\$0	\$0
Computer Science Education Grants for Teachers	1000	General Fund - Unrestricted	\$0	0	\$0	\$0	\$0	\$0
Computer Science Education Grants for Teachers	4400	State Education Fund	\$551,693	0.4	\$0	\$551,693	\$0	\$0
Subtotal FY 2021-22 - Computer Science Education Grants for Teachers			\$551,693	0.4	\$0	\$551,693	\$0	\$0
Advanced Placement Exam Fee Grant Program	1000	General Fund - Unrestricted	\$280,741	0.4	\$280,741	\$0	\$0	\$0
Subtotal FY 2021-22 - Advanced Placement Exam Fee Grant Program			\$280,741	0.4	\$280,741	\$0	\$0	\$0
Educator Perception	1000	General Fund - Unrestricted	\$75,000	0	\$75,000	\$0	\$0	\$0
Subtotal FY 2021-22 - Educator Perception			\$75,000	0	\$75,000	\$0	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$4,838,804	9.9	\$4,838,804	\$0	\$0	\$0
	15RS	Marijuana Tax Cash Fund	\$3,006,099	0	\$0	\$3,006,099	\$0	\$0
	4400	State Education Fund	\$30,143,204	7.1	\$0	\$30,143,204	\$0	\$0
	4405	Retaining Teachers Fund	\$0	0	\$0	\$0	\$0	\$0
Total For:	02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support		\$37,988,107	17.0	\$4,838,804	\$33,149,303	\$0	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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*Data is rounded to the nearest dollar

02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (5) Facility Schools

Facility Schools Unit And Facility Schools Board	1000	General Fund - Unrestricted	\$0	0	\$0	\$0	\$0	\$0
Facility Schools Unit And Facility Schools Board	4400	State Education Fund	\$322,672	3.0	\$0	\$0	\$322,672	\$0
Subtotal FY 2021-22 - Facility Schools Unit And Facility Schools Board			\$322,672	3.0	\$0	\$0	\$322,672	\$0
Facility School Funding	4400	State Education Fund	\$17,024,650	0	\$0	\$17,024,650	\$0	\$0
Subtotal FY 2021-22 - Facility School Funding			\$17,024,650	0	\$0	\$17,024,650	\$0	\$0

Long Bill Group Totals

	1000	General Fund - Unrestricted	\$0	0	\$0	\$0	\$0	\$0
	4400	State Education Fund	\$17,347,322	3.0	\$0	\$17,024,650	\$322,672	\$0
Total For:		02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (5) Facility Schools	\$17,347,322	3.0	\$0	\$17,024,650	\$322,672	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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*Data is rounded to the nearest dollar

02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (6) Other Assistance

Appropriated Sponsored Programs	1000	General Fund - Unrestricted	\$426,750,915	62.1	\$0	\$2,751,139	\$651,922	\$423,347,854
Subtotal FY 2021-22 - Appropriated Sponsored Programs			\$426,750,915	62.1	\$0	\$2,751,139	\$651,922	\$423,347,854

School Counselor Corps Grant Program	1000	General Fund - Unrestricted	\$250,000	0	\$250,000	\$0	\$0	\$0
School Counselor Corps Grant Program	4400	State Education Fund	\$10,000,072	2.0	\$0	\$10,000,072	\$0	\$0
Subtotal FY 2021-22 - School Counselor Corps Grant Program			\$10,250,072	2.0	\$250,000	\$10,000,072	\$0	\$0

BOCES Funding per Section 22-5-122, C.R.S.	4400	State Education Fund	\$3,318,316	1.0	\$0	\$3,318,316	\$0	\$0
Subtotal FY 2021-22 - BOCES Funding per Section 22-5-122, C.R.S.			\$3,318,316	1.0	\$0	\$3,318,316	\$0	\$0

Contingency Reserve Fund	17H0	Contingency Reserve Fund	\$1,000,000	0	\$0	\$1,000,000	\$0	\$0
Subtotal FY 2021-22 - Contingency Reserve Fund			\$1,000,000	0	\$0	\$1,000,000	\$0	\$0

Supplemental On-Line Education Services	1130	State Public School Fund	\$1,220,000	0	\$0	\$1,220,000	\$0	\$0
Subtotal FY 2021-22 - Supplemental On-Line Education Services			\$1,220,000	0	\$0	\$1,220,000	\$0	\$0

Interstate Compact On Ed Opportunity For Military Children	4400	State Education Fund	\$21,308	0	\$0	\$21,308	\$0	\$0
Subtotal FY 2021-22 - Interstate Compact On Ed Opportunity For Military Children			\$21,308	0	\$0	\$21,308	\$0	\$0

College and Career Readiness	1000	General Fund - Unrestricted	\$226,693	2.4	\$226,693	\$0	\$0	\$0
Subtotal FY 2021-22 - College and Career Readiness			\$226,693	2.4	\$226,693	\$0	\$0	\$0

Career Development Success Pilot Program	1000	General Fund - Unrestricted	\$4,500,000	0	\$4,500,000	\$0	\$0	\$0
Subtotal FY 2021-22 - Career Development Success Pilot Program			\$4,500,000	0	\$4,500,000	\$0	\$0	\$0

Workforce Diploma Pilot Program	1000	General Fund - Unrestricted	\$0	0	\$0	\$0	\$0	\$0
Subtotal FY 2021-22 - Workforce Diploma Pilot Program			\$0	0	\$0	\$0	\$0	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
Concurrent Enrollment Expansion and Innovation Grant Program	15RS	Marijuana Tax Cash Fund	\$1,476,896	0	\$0	\$1,476,896	\$0	\$0
Subtotal FY 2021-22 - Concurrent Enrollment Expansion and Innovation Grant Program			\$1,476,896	0	\$0	\$1,476,896	\$0	\$0
Parents Encouraging Parents Conference	1000	General Fund - Unrestricted	\$68,000	0	\$68,000	\$0	\$0	\$0
Subtotal FY 2021-22 - Parents Encouraging Parents Conference			\$68,000	0	\$68,000	\$0	\$0	\$0
High School Innovative Learning Pilot	1000	General Fund - Unrestricted	\$127,095	0.3	\$127,095	\$0	\$0	\$0
Subtotal FY 2021-22 - High School Innovative Learning Pilot			\$127,095	0.3	\$127,095	\$0	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$431,922,703	64.8	\$5,171,788	\$2,751,139	\$651,922	\$423,347,854
	1130	State Public School Fund	\$1,220,000	0	\$0	\$1,220,000	\$0	\$0
	15RS	Marijuana Tax Cash Fund	\$1,476,896	0	\$0	\$1,476,896	\$0	\$0
	17H0	Contingency Reserve Fund	\$1,000,000	0	\$0	\$1,000,000	\$0	\$0
	4400	State Education Fund	\$13,339,696	3.0	\$0	\$13,339,696	\$0	\$0
Total For:	02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (6) Other Assistance		\$448,959,295	67.8	\$5,171,788	\$19,787,731	\$651,922	\$423,347,854

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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**Data is rounded to the nearest dollar*

02. Assistance to Public Schools, (D) Indirect Cost Assessment,

Indirect Cost Assessment	1000	General Fund - Unrestricted	\$3,417,905	0	\$0	\$25,000	\$55,571	\$3,337,334
Subtotal FY 2021-22 - Indirect Cost Assessment			\$3,417,905	0	\$0	\$25,000	\$55,571	\$3,337,334

Long Bill Group Totals

	1000	General Fund - Unrestricted	\$3,417,905	0	\$0	\$25,000	\$55,571	\$3,337,334
Total For:		02. Assistance to Public Schools, (D) Indirect Cost Assessment,	\$3,417,905	0	\$0	\$25,000	\$55,571	\$3,337,334

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
03. Library Programs, (A) Library Programs,								
Administration	1000	General Fund - Unrestricted	\$1,080,639	13.3	\$813,597	\$267,042	\$0	\$0
Administration	7220	Library Trust Fund	\$399	0	\$0	\$399	\$0	\$0
Subtotal FY 2021-22 - Administration			\$1,081,038	13.3	\$813,597	\$267,441	\$0	\$0
Federal Library Funding	1000	General Fund - Unrestricted	\$3,237,261	23.8	\$0	\$0	\$0	\$3,237,261
Subtotal FY 2021-22 - Federal Library Funding			\$3,237,261	23.8	\$0	\$0	\$0	\$3,237,261
Colorado Library Consortium	1000	General Fund - Unrestricted	\$1,000,000	0	\$1,000,000	\$0	\$0	\$0
Subtotal FY 2021-22 - Colorado Library Consortium			\$1,000,000	0	\$1,000,000	\$0	\$0	\$0
Colorado Virtual Library	1000	General Fund - Unrestricted	\$379,796	0	\$359,796	\$20,000	\$0	\$0
Subtotal FY 2021-22 - Colorado Virtual Library			\$379,796	0	\$359,796	\$20,000	\$0	\$0
Colorado Talking Book Library, Building and Utilities	1000	General Fund - Unrestricted	\$290,660	0	\$90,660	\$0	\$200,000	\$0
Subtotal FY 2021-22 - Colorado Talking Book Library, Building and Utilities			\$290,660	0	\$90,660	\$0	\$200,000	\$0
Reading Services for the Blind	1000	General Fund - Unrestricted	\$50,000	0	\$50,000	\$0	\$0	\$0
Reading Services for the Blind	12L0	Reading Services for the Blind Fund	\$510,000	0	\$0	\$0	\$510,000	\$0
Subtotal FY 2021-22 - Reading Services for the Blind			\$560,000	0	\$50,000	\$0	\$510,000	\$0
State Grants to Publicly-Supported Libraries Program	1000	General Fund - Unrestricted	\$2,501,541	0	\$2,501,541	\$0	\$0	\$0
Subtotal FY 2021-22 - State Grants to Publicly-Supported Libraries Program			\$2,501,541	0	\$2,501,541	\$0	\$0	\$0
Colorado Imagination Library Program	15RS	Marijuana Tax Cash Fund	\$410,221	0	\$0	\$410,221	\$0	\$0
Subtotal FY 2021-22 - Colorado Imagination Library Program			\$410,221	0	\$0	\$410,221	\$0	\$0
Indirect Cost Assessment	1000	General Fund - Unrestricted	\$55,327	0	\$0	\$0	\$0	\$55,327
Subtotal FY 2021-22 - Indirect Cost Assessment			\$55,327	0	\$0	\$0	\$0	\$55,327

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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**Data is rounded to the nearest dollar*

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$8,595,224	37.1	\$4,815,594	\$287,042	\$200,000	\$3,292,588
	12L0	Reading Services for the Blind Fund	\$510,000	0	\$0	\$0	\$510,000	\$0
	15RS	Marijuana Tax Cash Fund	\$410,221	0	\$0	\$410,221	\$0	\$0
	7220	Library Trust Fund	\$399	0	\$0	\$399	\$0	\$0
Total For:	03.	Library Programs, (A) Library Programs,	\$9,515,844	37.1	\$4,815,594	\$697,662	\$710,000	\$3,292,588

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Schedule 4D

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
04. School for the Deaf and the Blind, (A) School Operations,								
Personal Services	1000	General Fund - Unrestricted	\$11,476,805	153.1	\$9,805,235	\$0	\$1,671,570	\$0
Subtotal FY 2021-22 - Personal Services			\$11,476,805	153.1	\$9,805,235	\$0	\$1,671,570	\$0
Early Intervention Services	1000	General Fund - Unrestricted	\$1,281,265	10.0	\$1,281,265	\$0	\$0	\$0
Subtotal FY 2021-22 - Early Intervention Services			\$1,281,265	10.0	\$1,281,265	\$0	\$0	\$0
Shift Differential	1000	General Fund - Unrestricted	\$86,754	0	\$86,754	\$0	\$0	\$0
Subtotal FY 2021-22 - Shift Differential			\$86,754	0	\$86,754	\$0	\$0	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$668,291	0	\$668,291	\$0	\$0	\$0
Subtotal FY 2021-22 - Operating Expenses			\$668,291	0	\$668,291	\$0	\$0	\$0
Vehicle Lease Payments	1000	General Fund - Unrestricted	\$37,040	0	\$37,040	\$0	\$0	\$0
Subtotal FY 2021-22 - Vehicle Lease Payments			\$37,040	0	\$37,040	\$0	\$0	\$0
Utilities	1000	General Fund - Unrestricted	\$687,122	0	\$687,122	\$0	\$0	\$0
Subtotal FY 2021-22 - Utilities			\$687,122	0	\$687,122	\$0	\$0	\$0
Allocation of State and Federal Categorical Program Funding	1000	General Fund - Unrestricted	\$170,000	0.4	\$0	\$0	\$170,000	\$0
Subtotal FY 2021-22 - Allocation of State and Federal Categorical Program Funding			\$170,000	0.4	\$0	\$0	\$170,000	\$0
Medicaid Reimbursements for Public School Health Services	1000	General Fund - Unrestricted	\$425,818	1.5	\$0	\$0	\$425,818	\$0
Subtotal FY 2021-22 - Medicaid Reimbursements for Public School Health Services			\$425,818	1.5	\$0	\$0	\$425,818	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$14,833,095	165.0	\$12,565,707	\$0	\$2,267,388	\$0
Total For: 04. School for the Deaf and the Blind, (A) School Operations,			\$14,833,095	165.0	\$12,565,707	\$0	\$2,267,388	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
04. School for the Deaf and the Blind, (B) Special Purpose,								
Fees And Conferences	1000	General Fund - Unrestricted	\$120,000	0	\$0	\$120,000	\$0	\$0
Subtotal FY 2021-22 - Fees And Conferences			\$120,000	0	\$0	\$120,000	\$0	\$0
Outreach Services	1000	General Fund - Unrestricted	\$1,000,137	6.2	\$0	\$750,059	\$250,078	\$0
Subtotal FY 2021-22 - Outreach Services			\$1,000,137	6.2	\$0	\$750,059	\$250,078	\$0
Tuition from Out-of-State Students	1000	General Fund - Unrestricted	\$200,000	0	\$0	\$200,000	\$0	\$0
Subtotal FY 2021-22 - Tuition from Out-of-State Students			\$200,000	0	\$0	\$200,000	\$0	\$0
Grants	1000	General Fund - Unrestricted	\$1,000,000	6.0	\$0	\$0	\$1,000,000	\$0
Subtotal FY 2021-22 - Grants			\$1,000,000	6.0	\$0	\$0	\$1,000,000	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$2,320,137	12.2	\$0	\$1,070,059	\$1,250,078	\$0
Total For:	04. School for the Deaf and the Blind, (B) Special Purpose,		\$2,320,137	12.2	\$0	\$1,070,059	\$1,250,078	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
Cabinet Totals								
	1000	General Fund - Unrestricted	\$5,303,851,109	511.2	\$4,508,598,767	\$4,388,540	\$12,901,167	\$777,962,635
	1130	State Public School Fund	\$112,520,945	0	\$0	\$112,520,945	\$0	\$0
	12L0	Reading Services for the Blind Fund	\$510,000	0	\$0	\$0	\$510,000	\$0
	15RS	Marijuana Tax Cash Fund	\$22,373,772	5.0	\$0	\$22,373,772	\$0	\$0
	17H0	Contingency Reserve Fund	\$1,000,000	0	\$0	\$1,000,000	\$0	\$0
	18C0	Charter School Institute Fund	\$20,100,000	0	\$0	\$0	\$20,100,000	\$0
	20E0	Public School Transportation Fund	\$450,000	0	\$0	\$450,000	\$0	\$0
	20U0	Start Smart Nutrition Program Fund	\$1,150,000	0	\$0	\$250,000	\$900,000	\$0
	22A0	School Capital Construction Assistance Fund	\$191,847,213	15.0	\$0	\$191,847,145	\$68	\$0
	24Q0	Charter School Assistance Fund	\$460,000	0	\$0	\$460,000	\$0	\$0
	26R0	Early Literacy Fund	\$34,349,678	12.5	\$0	\$34,349,678	\$0	\$0
	28H0	Public Education Fund	\$0	0	\$0	\$0	\$0	\$0
	28S0	Financial Reporting Fund	\$0	0	\$0	\$0	\$0	\$0
	2930	Educator Licensure Cash Fund	\$4,506,213	25.0	\$0	\$4,506,213	\$0	\$0
	4400	State Education Fund	\$909,210,164	30.3	\$0	\$908,733,952	\$476,212	\$0
	4405	Retaining Teachers Fund	\$0	0	\$0	\$0	\$0	\$0
	7220	Library Trust Fund	\$399	0	\$0	\$399	\$0	\$0
	MLEF	Mill Levy Equalization Fund	\$5,600,000	0	\$0	\$0	\$5,600,000	\$0
	VSCF	Various Sources of Cash Clearing Fund	\$0	0	\$0	\$0	\$0	\$0
Total FY 2021-22 - Department of Education			\$6,607,929,493	599.0	\$4,508,598,767	\$1,280,880,644	\$40,487,447	\$777,962,635