



Schedule 2  
Summary by Long Bill Group

FY 2021-22  
Budget Request

November 2, 2020

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**FY 2021-22 Budget Request - Department of Education**

**Schedule 02 - Four Year Summary**

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Federal
<b>FY 2018-19 Actual Expenditures</b>						
01. Management and Administration	\$92,085,449	153.2	\$19,984,414	\$37,947,552	\$21,671,409	\$12,482,074
02. Assistance to Public Schools	\$5,728,695,096	278.6	\$4,074,153,125	\$1,051,227,222	\$2,900,682	\$600,414,067
03. Library Programs	\$8,464,922	35.6	\$5,104,202	\$131,013	\$510,000	\$2,719,707
04. School for the Deaf and the Blind	\$17,686,877	156.3	\$14,382,886	\$481,139	\$2,822,852	\$0
<b>Total For: FY 2018-19 Actual Expenditures</b>	<b>\$5,846,932,344</b>	<b>623.7</b>	<b>\$4,113,624,627</b>	<b>\$1,089,786,926</b>	<b>\$27,904,943</b>	<b>\$615,615,849</b>

**FY 2019-20 Actual Expenditures**

01. Management and Administration	\$107,651,409	165.7	\$21,648,214	\$38,861,786	\$23,563,479	\$23,577,930
02. Assistance to Public Schools	\$6,482,319,879	232.4	\$4,370,456,620	\$1,001,326,269	\$3,078,686	\$1,107,458,304
03. Library Programs	\$9,212,205	38.1	\$5,570,854	\$44,717	\$760,000	\$2,836,635
04. School for the Deaf and the Blind	\$17,782,265	180.2	\$14,806,819	\$403,059	\$2,572,387	\$0
<b>Total For: FY 2019-20 Actual Expenditures</b>	<b>\$6,616,965,758</b>	<b>616.4</b>	<b>\$4,412,482,507</b>	<b>\$1,040,635,830</b>	<b>\$29,974,552</b>	<b>\$1,133,872,869</b>

**FY 2020-21 Initial Appropriation**

01. Management and Administration	\$111,204,933	169.9	\$21,844,012	\$34,001,717	\$31,653,676	\$23,705,528
02. Assistance to Public Schools	\$5,656,535,712	223.8	\$3,889,669,745	\$1,012,163,477	\$4,118,845	\$750,583,645
03. Library Programs	\$9,204,590	38.1	\$4,915,255	\$287,412	\$710,000	\$3,291,923
04. School for the Deaf and the Blind	\$17,169,116	177.2	\$12,581,909	\$1,070,000	\$3,517,207	\$0
<b>Total For: FY 2020-21 Initial Appropriation</b>	<b>\$5,794,114,351</b>	<b>609.0</b>	<b>\$3,929,010,921</b>	<b>\$1,047,522,606</b>	<b>\$39,999,728</b>	<b>\$777,581,096</b>

**FY 2021-22 Governor's Budget Request**

01. Management and Administration	\$112,122,800	164.9	\$22,896,858	\$32,991,702	\$32,365,146	\$23,869,094
02. Assistance to Public Schools	\$6,469,137,617	219.8	\$4,468,320,608	\$1,246,121,221	\$3,894,835	\$750,800,953
03. Library Programs	\$9,515,844	37.1	\$4,815,594	\$697,662	\$710,000	\$3,292,588
04. School for the Deaf and the Blind	\$17,153,232	177.2	\$12,565,707	\$1,070,059	\$3,517,466	\$0
<b>Total For: FY 2021-22 Governor's Budget Request</b>	<b>\$6,607,929,493</b>	<b>599.0</b>	<b>\$4,508,598,767</b>	<b>\$1,280,880,644</b>	<b>\$40,487,447</b>	<b>\$777,962,635</b>

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