



Reconciliation
FY 2021-22
Budget Request

November 2, 2020

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FY 2021-22 Budget Request - D - Education

Schedule 00 - Reconciliation Summary

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Management and Administration						
HB 20-1360 FY 2020-21 Long Bill	\$113,093,498	169.9	\$22,714,510	\$34,867,616	\$31,805,844	\$23,705,528
HB 20-1135 Replace High School Social Studies Assessment	(\$667,680)	0.0	\$0	(\$667,680)	\$0	\$0
HB 20-1379 Suspend Direct Distribution to PERA	(\$1,220,885)	0.0	(\$870,498)	(\$198,219)	(\$152,168)	\$0
2020-21 Initial Appropriation	\$111,204,933	169.9	\$21,844,012	\$34,001,717	\$31,653,676	\$23,705,528
TA-03 Annualize HB 20-1379 Suspend DD To PERA	\$1,220,885	0.0	\$870,498	\$198,219	\$152,168	\$0
TA-04 Statewide Common Policy Adjustment	\$289,242	0.0	\$269,540	(\$12,062)	(\$10,309)	\$42,073
TA-05 FY 2021-22 Total Compensation Request	\$1,249,336	0.0	\$454,279	\$1,353	\$696,816	\$96,888
TA-06 Annualization of SB18-200 PERA Adjustments	\$5,568	0.0	\$2,407	\$1,094	\$1,416	\$651
TA-07 Legal Services Common Policy Adjustment	\$2,667	0.0	\$1,542	\$1,057	\$68	\$0
TA-08 Statewide Indirect Cost Recoveries Common Policy Adj	\$56,456	0.0	\$0	\$32,502	\$0	\$23,954
TA-09 VSCF Elimination	\$0	0.0	\$0	\$0	\$0	\$0
2021-22 Base Request	\$114,029,087	169.9	\$23,442,278	\$34,223,880	\$32,493,835	\$23,869,094
NP-01 COE Program Financial Restructure	\$12,410	0.0	\$0	\$0	\$12,410	\$0
NP-03 OIT_FY22 Budget Request Package	(\$156,376)	0.0	(\$67,336)	(\$23,284)	(\$65,756)	\$0
R-06 Clean-Up of Outdated Long Bill Appr & Program Susp	(\$1,064,000)	0.0	\$0	(\$1,064,000)	\$0	\$0
R-08 Personal Services and Operating Reductions	(\$698,321)	(5.0)	(\$478,084)	(\$144,894)	(\$75,343)	\$0
2021-22 Governor's Budget Request - Nov 1	\$112,122,800	164.9	\$22,896,858	\$32,991,702	\$32,365,146	\$23,869,094

FY 2021-22 Budget Request - D - Education

Schedule 00 - Reconciliation Summary

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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02. Assistance to Public Schools

HB 20-1360 FY 2020-21 Long Bill	\$6,188,918,145	226.8	\$4,612,447,384	\$979,762,053	\$4,118,845	\$592,589,863
HB 20-1418 School Finance Act	(\$532,382,433)	(3.0)	(\$722,777,639)	\$32,401,424	\$0	\$157,993,782
2020-21 Initial Appropriation	\$5,656,535,712	223.8	\$3,889,669,745	\$1,012,163,477	\$4,118,845	\$750,583,645
TA-01 HB 20-1418 Annualization	(\$424,745)	0.4	\$1,175,255	(\$1,600,000)	\$0	\$0
TA-02 HB 20-1032 Annualization	\$131,515	0.0	\$131,515	\$0	\$0	\$0
TA-06 Annualization of SB18-200 PERA Adjustments	\$9,666	0.0	\$387	\$1,894	\$895	\$6,490
TA-08 Statewide Indirect Cost Recoveries Common Policy Adj	\$210,818	0.0	\$0	\$0	\$0	\$210,818
TA-10 Annualization of HB 08-1384	\$50,000	0.0	\$50,000	\$0	\$0	\$0
2021-22 Base Request	\$5,656,512,966	224.2	\$3,891,026,902	\$1,010,565,371	\$4,119,740	\$750,800,953
R-01 State Share of Total Program Increase	\$810,909,134	0.0	\$578,471,080	\$232,438,054	\$0	\$0
R-02 Categorical Programs Inflation Increase	\$8,611,834	0.0	\$0	\$8,611,834	\$0	\$0
R-04 Repurposing Early Intervention Evaluation Funding	\$0	0.0	\$0	\$0	\$0	\$0
R-05 Maintain JBC Reductions from FY 2020-21	(\$925,255)	(0.4)	(\$925,255)	\$0	\$0	\$0
R-06 Clean-Up of Outdated Long Bill Appr & Program Susp	(\$212,222)	(0.2)	(\$212,222)	\$0	\$0	\$0
R-07 Reduce Capital Construction Assistance Funding	(\$4,591,038)	0.0	\$0	(\$4,591,038)	\$0	\$0
R-08 Personal Services and Operating Reductions	(\$917,802)	(3.8)	(\$39,897)	(\$653,000)	(\$224,905)	\$0
R-09 Return Unused Fund Balances	(\$250,000)	0.0	\$0	(\$250,000)	\$0	\$0
2021-22 Governor's Budget Request - Nov 1	\$6,469,137,617	219.8	\$4,468,320,608	\$1,246,121,221	\$3,894,835	\$750,800,953

03. Library Programs

HB 20-1360 FY 2020-21 Long Bill	\$9,204,590	38.1	\$4,915,255	\$287,412	\$710,000	\$3,291,923
2020-21 Initial Appropriation	\$9,204,590	38.1	\$4,915,255	\$287,412	\$710,000	\$3,291,923
TA-06 Annualization of SB18-200 PERA Adjustments	\$1,033	0.0	\$339	\$29	\$0	\$665
2021-22 Base Request	\$9,205,623	38.1	\$4,915,594	\$287,441	\$710,000	\$3,292,588
R-03 State Match for Colorado Imagination Library	\$410,221	0.0	\$0	\$410,221	\$0	\$0
R-08 Personal Services and Operating Reductions	(\$100,000)	(1.0)	(\$100,000)	\$0	\$0	\$0
2021-22 Governor's Budget Request - Nov 1	\$9,515,844	37.1	\$4,815,594	\$697,662	\$710,000	\$3,292,588

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	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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04. School for the Deaf and the Blind

HB 20-1360 FY 2020-21 Long Bill	\$17,169,116	177.2	\$12,581,909	\$1,070,000	\$3,517,207	\$0
2020-21 Initial Appropriation	\$17,169,116	177.2	\$12,581,909	\$1,070,000	\$3,517,207	\$0
TA-05 FY 2021-22 Total Compensation Request	(\$30,214)	0.0	(\$30,214)	\$0	\$0	\$0
TA-06 Annualization of SB18-200 PERA Adjustments	\$3,486	0.0	\$3,168	\$59	\$259	\$0
2021-22 Base Request	\$17,142,388	177.2	\$12,554,863	\$1,070,059	\$3,517,466	\$0
NP-02 Annual Fleet Vehicle Req	\$10,844	0.0	\$10,844	\$0	\$0	\$0
2021-22 Governor's Budget Request - Nov 1	\$17,153,232	177.2	\$12,565,707	\$1,070,059	\$3,517,466	\$0

FY 2021-22 Budget Request - D - Education

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	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Total For: Education						
HB 20-1360 FY 2020-21 Long Bill	\$6,328,385,349	612.0	\$4,652,659,058	\$1,015,987,081	\$40,151,896	\$619,587,314
HB 20-1135 Replace High School Social Studies Assessment	(\$667,680)	0.0	\$0	(\$667,680)	\$0	\$0
HB 20-1379 Suspend Direct Distribution to PERA	(\$1,220,885)	0.0	(\$870,498)	(\$198,219)	(\$152,168)	\$0
HB 20-1418 School Finance Act	(\$532,382,433)	(3.0)	(\$722,777,639)	\$32,401,424	\$0	\$157,993,782
2020-21 Initial Appropriation	\$5,794,114,351	609.0	\$3,929,010,921	\$1,047,522,606	\$39,999,728	\$777,581,096
TA-01 HB 20-1418 Annualization	(\$424,745)	0.4	\$1,175,255	(\$1,600,000)	\$0	\$0
TA-02 HB 20-1032 Annualization	\$131,515	0.0	\$131,515	\$0	\$0	\$0
TA-03 Annualize HB 20-1379 Suspend DD To PERA	\$1,220,885	0.0	\$870,498	\$198,219	\$152,168	\$0
TA-04 Statewide Common Policy Adjustment	\$289,242	0.0	\$269,540	(\$12,062)	(\$10,309)	\$42,073
TA-05 FY 2021-22 Total Compensation Request	\$1,219,122	0.0	\$424,065	\$1,353	\$696,816	\$96,888
TA-06 Annualization of SB18-200 PERA Adjustments	\$19,753	0.0	\$6,301	\$3,076	\$2,570	\$7,806
TA-07 Legal Services Common Policy Adjustment	\$2,667	0.0	\$1,542	\$1,057	\$68	\$0
TA-08 Statewide Indirect Cost Recoveries Common Policy Adj	\$267,274	0.0	\$0	\$32,502	\$0	\$234,772
TA-09 VSCF Elimination	\$0	0.0	\$0	\$0	\$0	\$0
TA-10 Annualization of HB 08-1384	\$50,000	0.0	\$50,000	\$0	\$0	\$0
2021-22 Base Request	\$5,796,890,064	609.4	\$3,931,939,637	\$1,046,146,751	\$40,841,041	\$777,962,635
NP-01 COE Program Financial Restructure	\$12,410	0.0	\$0	\$0	\$12,410	\$0
NP-02 Annual Fleet Vehicle Req	\$10,844	0.0	\$10,844	\$0	\$0	\$0
NP-03 OIT_FY22 Budget Request Package	(\$156,376)	0.0	(\$67,336)	(\$23,284)	(\$65,756)	\$0
R-01 State Share of Total Program Increase	\$810,909,134	0.0	\$578,471,080	\$232,438,054	\$0	\$0
R-02 Categorical Programs Inflation Increase	\$8,611,834	0.0	\$0	\$8,611,834	\$0	\$0
R-03 State Match for Colorado Imagination Library	\$410,221	0.0	\$0	\$410,221	\$0	\$0
R-04 Repurposing Early Intervention Evaluation Funding	\$0	0.0	\$0	\$0	\$0	\$0
R-05 Maintain JBC Reductions from FY 2020-21	(\$925,255)	(0.4)	(\$925,255)	\$0	\$0	\$0
R-06 Clean-Up of Outdated Long Bill Appr & Program Susp	(\$1,276,222)	(0.2)	(\$212,222)	(\$1,064,000)	\$0	\$0
R-07 Reduce Capital Construction Assistance Funding	(\$4,591,038)	0.0	\$0	(\$4,591,038)	\$0	\$0
R-08 Personal Services and Operating Reductions	(\$1,716,123)	(9.8)	(\$617,981)	(\$797,894)	(\$300,248)	\$0
R-09 Return Unused Fund Balances	(\$250,000)	0.0	\$0	(\$250,000)	\$0	\$0
2021-22 Governor's Budget Request - Nov 1	\$6,607,929,493	599.0	\$4,508,598,767	\$1,280,880,644	\$40,487,447	\$777,962,635

FY 2021-22 Budget Request - Department of Education

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	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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01. Management and Administration - (A) Administration and Centrally-Appropriated Line Items - State Board of Education

HB 20-1360 FY 2020-21 Long Bill	\$354,167	2.0	\$354,167	\$0	\$0	\$0
2020-21 Initial Appropriation	\$354,167	2.0	\$354,167	\$0	\$0	\$0
TA-06 Annualization of SB18-200 PERA Adjustments	\$70	0	\$70	\$0	\$0	\$0
2021-22 Base Request	\$354,237	2.0	\$354,237	\$0	\$0	\$0
R-08 Personal Services and Operating Reductions	(\$35,417)	0	(\$35,417)	\$0	\$0	\$0
2021-22 Governor's Budget Request - Nov 1	\$318,820	2.0	\$318,820	\$0	\$0	\$0

General Department and Program Administration

HB 20-1360 FY 2020-21 Long Bill	\$4,662,006	34.6	\$1,546,820	\$186,144	\$2,929,042	\$0
2020-21 Initial Appropriation	\$4,662,006	34.6	\$1,546,820	\$186,144	\$2,929,042	\$0
TA-06 Annualization of SB18-200 PERA Adjustments	\$1,783	0	\$529	\$33	\$1,221	\$0
2021-22 Base Request	\$4,663,789	34.6	\$1,547,349	\$186,177	\$2,930,263	\$0
R-08 Personal Services and Operating Reductions	(\$176,193)	-2.0	(\$100,850)	\$0	(\$75,343)	\$0
2021-22 Governor's Budget Request - Nov 1	\$4,487,596	32.6	\$1,446,499	\$186,177	\$2,854,920	\$0

Office of Professional Services

HB 20-1360 FY 2020-21 Long Bill	\$2,813,601	25.0	\$0	\$2,813,601	\$0	\$0
2020-21 Initial Appropriation	\$2,813,601	25.0	\$0	\$2,813,601	\$0	\$0
TA-06 Annualization of SB18-200 PERA Adjustments	\$617	0	\$0	\$617	\$0	\$0
2021-22 Base Request	\$2,814,218	25.0	\$0	\$2,814,218	\$0	\$0
2021-22 Governor's Budget Request - Nov 1	\$2,814,218	25.0	\$0	\$2,814,218	\$0	\$0

FY 2021-22 Budget Request - Department of Education

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	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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Division of On-Line Learning

HB 20-1360 FY 2020-21 Long Bill	\$379,368	3.3	\$0	\$379,368	\$0	\$0
2020-21 Initial Appropriation	\$379,368	3.3	\$0	\$379,368	\$0	\$0
TA-06 Annualization of SB18-200 PERA Adjustments	\$65	0	\$0	\$65	\$0	\$0
2021-22 Base Request	\$379,433	3.3	\$0	\$379,433	\$0	\$0
2021-22 Governor's Budget Request - Nov 1	\$379,433	3.3	\$0	\$379,433	\$0	\$0

Schools of Choice

HB 20-1360 FY 2020-21 Long Bill	\$10,361,851	6.8	\$335,009	\$0	\$0	\$10,026,842
2020-21 Initial Appropriation	\$10,361,851	6.8	\$335,009	\$0	\$0	\$10,026,842
TA-06 Annualization of SB18-200 PERA Adjustments	\$75	0	\$75	\$0	\$0	\$0
2021-22 Base Request	\$10,361,926	6.8	\$335,084	\$0	\$0	\$10,026,842
2021-22 Governor's Budget Request - Nov 1	\$10,361,926	6.8	\$335,084	\$0	\$0	\$10,026,842

Health, Life, and Dental

HB 20-1360 FY 2020-21 Long Bill	\$5,845,927	0	\$1,682,930	\$1,028,944	\$715,651	\$2,418,402
2020-21 Initial Appropriation	\$5,845,927	0	\$1,682,930	\$1,028,944	\$715,651	\$2,418,402
TA-05 FY 2021-22 Total Compensation Request	\$1,350,715	0	\$976,865	\$59,265	\$181,449	\$133,136
TA-09 VSCF Elimination	\$0	0	\$0	\$0	\$0	\$0
2021-22 Base Request	\$7,196,642	0	\$2,659,795	\$1,088,209	\$897,100	\$2,551,538
R-08 Personal Services and Operating Reductions	(\$78,847)	0	(\$78,847)	\$0	\$0	\$0
2021-22 Governor's Budget Request - Nov 1	\$7,117,795	0	\$2,580,948	\$1,088,209	\$897,100	\$2,551,538

FY 2021-22 Budget Request - Department of Education

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	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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Short-term Disability

HB 20-1360 FY 2020-21 Long Bill	\$81,167	0	\$26,038	\$13,206	\$10,138	\$31,785
2020-21 Initial Appropriation	\$81,167	0	\$26,038	\$13,206	\$10,138	\$31,785
TA-05 FY 2021-22 Total Compensation Request	(\$6,756)	0	(\$2,301)	(\$1,620)	(\$457)	(\$2,378)
TA-09 VSCF Elimination	\$0	0	\$0	\$0	\$0	\$0
2021-22 Base Request	\$74,411	0	\$23,737	\$11,586	\$9,681	\$29,407
2021-22 Governor's Budget Request - Nov 1	\$74,411	0	\$23,737	\$11,586	\$9,681	\$29,407

Amortization Equalization Disbursement

HB 20-1360 FY 2020-21 Long Bill	\$2,400,236	0	\$773,531	\$389,672	\$299,139	\$937,894
2020-21 Initial Appropriation	\$2,400,236	0	\$773,531	\$389,672	\$299,139	\$937,894
TA-05 FY 2021-22 Total Compensation Request	(\$66,014)	0	(\$26,285)	(\$26,835)	\$4,041	(\$16,935)
TA-09 VSCF Elimination	\$0	0	\$0	\$0	\$0	\$0
2021-22 Base Request	\$2,334,222	0	\$747,246	\$362,837	\$303,180	\$920,959
R-08 Personal Services and Operating Reductions	(\$33,076)	0	(\$33,076)	\$0	\$0	\$0
2021-22 Governor's Budget Request - Nov 1	\$2,301,146	0	\$714,170	\$362,837	\$303,180	\$920,959

Supplemental Amortization Equalization Disbursement

HB 20-1360 FY 2020-21 Long Bill	\$2,400,236	0	\$773,531	\$389,672	\$299,139	\$937,894
2020-21 Initial Appropriation	\$2,400,236	0	\$773,531	\$389,672	\$299,139	\$937,894
TA-05 FY 2021-22 Total Compensation Request	(\$66,014)	0	(\$26,285)	(\$26,835)	\$4,041	(\$16,935)
TA-09 VSCF Elimination	\$0	0	\$0	\$0	\$0	\$0
2021-22 Base Request	\$2,334,222	0	\$747,246	\$362,837	\$303,180	\$920,959
R-08 Personal Services and Operating Reductions	(\$33,076)	0	(\$33,076)	\$0	\$0	\$0
2021-22 Governor's Budget Request - Nov 1	\$2,301,146	0	\$714,170	\$362,837	\$303,180	\$920,959

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PERA Direct Distribution

HB 20-1360 FY 2020-21 Long Bill	\$1,220,885	0	\$870,498	\$198,219	\$152,168	\$0
HB 20-1379 Suspend Direct Distribution to PERA	(\$1,220,885)	0	(\$870,498)	(\$198,219)	(\$152,168)	\$0
2020-21 Initial Appropriation	\$0	0	\$0	\$0	\$0	\$0
TA-03 Annualize HB 20-1379 Suspend DD To PERA	\$1,220,885	0	\$870,498	\$198,219	\$152,168	\$0
TA-05 FY 2021-22 Total Compensation Request	\$37,405	0	(\$467,715)	(\$2,622)	\$507,742	\$0
TA-09 VSCF Elimination	\$0	0	\$0	\$0	\$0	\$0
2021-22 Base Request	\$1,258,290	0	\$402,783	\$195,597	\$659,910	\$0
2021-22 Governor's Budget Request - Nov 1	\$1,258,290	0	\$402,783	\$195,597	\$659,910	\$0

Workers' Compensation

HB 20-1360 FY 2020-21 Long Bill	\$328,159	0	\$146,579	\$42,823	\$22,177	\$116,580
2020-21 Initial Appropriation	\$328,159	0	\$146,579	\$42,823	\$22,177	\$116,580
TA-04 Statewide Common Policy Adjustment	(\$58,845)	0	(\$26,284)	(\$7,679)	(\$3,977)	(\$20,905)
TA-09 VSCF Elimination	\$0	0	\$0	\$0	\$0	\$0
2021-22 Base Request	\$269,314	0	\$120,295	\$35,144	\$18,200	\$95,675
2021-22 Governor's Budget Request - Nov 1	\$269,314	0	\$120,295	\$35,144	\$18,200	\$95,675

Legal Services

HB 20-1360 FY 2020-21 Long Bill	\$1,175,178	0	\$679,305	\$465,720	\$30,153	\$0
2020-21 Initial Appropriation	\$1,175,178	0	\$679,305	\$465,720	\$30,153	\$0
TA-07 Legal Services Common Policy Adjustment	\$2,667	0	\$1,542	\$1,057	\$68	\$0
2021-22 Base Request	\$1,177,845	0	\$680,847	\$466,777	\$30,221	\$0
2021-22 Governor's Budget Request - Nov 1	\$1,177,845	0	\$680,847	\$466,777	\$30,221	\$0

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	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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Administrative Law Judge Services

HB 20-1360 FY 2020-21 Long Bill	\$141,413	0	\$0	\$117,005	\$24,408	\$0
2020-21 Initial Appropriation	\$141,413	0	\$0	\$117,005	\$24,408	\$0
TA-04 Statewide Common Policy Adjustment	\$8,445	0	\$0	\$6,987	\$1,458	\$0
2021-22 Base Request	\$149,858	0	\$0	\$123,992	\$25,866	\$0
2021-22 Governor's Budget Request - Nov 1	\$149,858	0	\$0	\$123,992	\$25,866	\$0

Payment to Risk Management and Property Funds

HB 20-1360 FY 2020-21 Long Bill	\$416,600	0	\$416,600	\$0	\$0	\$0
2020-21 Initial Appropriation	\$416,600	0	\$416,600	\$0	\$0	\$0
TA-04 Statewide Common Policy Adjustment	\$295,955	0	\$295,955	\$0	\$0	\$0
2021-22 Base Request	\$712,555	0	\$712,555	\$0	\$0	\$0
2021-22 Governor's Budget Request - Nov 1	\$712,555	0	\$712,555	\$0	\$0	\$0

Leased Space

HB 20-1360 FY 2020-21 Long Bill	\$1,241,882	0	\$87,218	\$262,844	\$13,798	\$878,022
2020-21 Initial Appropriation	\$1,241,882	0	\$87,218	\$262,844	\$13,798	\$878,022
TA-09 VSCF Elimination	\$0	0	\$0	\$0	\$0	\$0
2021-22 Base Request	\$1,241,882	0	\$87,218	\$262,844	\$13,798	\$878,022
R-08 Personal Services and Operating Reductions	(\$37,000)	0	\$0	(\$37,000)	\$0	\$0
2021-22 Governor's Budget Request - Nov 1	\$1,204,882	0	\$87,218	\$225,844	\$13,798	\$878,022

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	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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Capitol Complex Leased Space

HB 20-1360 FY 2020-21 Long Bill	\$747,163	0	\$224,149	\$89,510	\$145,323	\$288,181
2020-21 Initial Appropriation	\$747,163	0	\$224,149	\$89,510	\$145,323	\$288,181
TA-04 Statewide Common Policy Adjustment	\$163,283	0	\$48,985	\$19,562	\$31,758	\$62,978
TA-09 VSCF Elimination	\$0	0	\$0	\$0	\$0	\$0
2021-22 Base Request	\$910,446	0	\$273,134	\$109,072	\$177,081	\$351,159
2021-22 Governor's Budget Request - Nov 1	\$910,446	0	\$273,134	\$109,072	\$177,081	\$351,159

Reprinting and Distributing Laws Concerning Education

HB 20-1360 FY 2020-21 Long Bill	\$35,480	0	\$0	\$35,480	\$0	\$0
2020-21 Initial Appropriation	\$35,480	0	\$0	\$35,480	\$0	\$0
2021-22 Base Request	\$35,480	0	\$0	\$35,480	\$0	\$0
R-08 Personal Services and Operating Reductions	(\$35,480)	0	\$0	(\$35,480)	\$0	\$0
2021-22 Governor's Budget Request - Nov 1	\$0	0	\$0	\$0	\$0	\$0

Statewide Training

NP-01 COE Program Financial Restructure	\$12,410	0	\$0	\$0	\$12,410	\$0
2021-22 Governor's Budget Request - Nov 1	\$12,410	0	\$0	\$0	\$12,410	\$0

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Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Management and Administration - (A) Administration and Centrally-Appropriated Line Items -						
HB 20-1360 FY 2020-21 Long Bill	\$34,605,319	71.7	\$7,916,375	\$6,412,208	\$4,641,136	\$15,635,600
HB 20-1379 Suspend Direct Distribution to PERA	(\$1,220,885)	0	(\$870,498)	(\$198,219)	(\$152,168)	\$0
2020-21 Initial Appropriation	\$33,384,434	71.7	\$7,045,877	\$6,213,989	\$4,488,968	\$15,635,600
TA-03 Annualize HB 20-1379 Suspend DD To PERA	\$1,220,885	0	\$870,498	\$198,219	\$152,168	\$0
TA-04 Statewide Common Policy Adjustment	\$408,838	0	\$318,656	\$18,870	\$29,239	\$42,073
TA-05 FY 2021-22 Total Compensation Request	\$1,249,336	0	\$454,279	\$1,353	\$696,816	\$96,888
TA-06 Annualization of SB18-200 PERA Adjustments	\$2,610	0	\$674	\$715	\$1,221	\$0
TA-07 Legal Services Common Policy Adjustment	\$2,667	0	\$1,542	\$1,057	\$68	\$0
TA-09 VSCF Elimination	\$0	0	\$0	\$0	\$0	\$0
2021-22 Base Request	\$36,268,770	71.7	\$8,691,526	\$6,434,203	\$5,368,480	\$15,774,561
NP-01 COE Program Financial Restructure	\$12,410	0	\$0	\$0	\$12,410	\$0
R-08 Personal Services and Operating Reductions	(\$429,089)	-2.0	(\$281,266)	(\$72,480)	(\$75,343)	\$0
2021-22 Governor's Budget Request - Nov 1	\$35,852,091	69.7	\$8,410,260	\$6,361,723	\$5,305,547	\$15,774,561

FY 2021-22 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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01. Management and Administration - (B) Information Technology - Information Technology Services

HB 20-1360 FY 2020-21 Long Bill	\$4,573,915	30.9	\$3,939,464	\$0	\$634,451	\$0
2020-21 Initial Appropriation	\$4,573,915	30.9	\$3,939,464	\$0	\$634,451	\$0
TA-06 Annualization of SB18-200 PERA Adjustments	\$947	0	\$870	\$0	\$77	\$0
2021-22 Base Request	\$4,574,862	30.9	\$3,940,334	\$0	\$634,528	\$0
R-08 Personal Services and Operating Reductions	(\$10,000)	0	(\$10,000)	\$0	\$0	\$0
2021-22 Governor's Budget Request - Nov 1	\$4,564,862	30.9	\$3,930,334	\$0	\$634,528	\$0

Payments to OIT

HB 20-1360 FY 2020-21 Long Bill	\$1,228,473	0	\$528,980	\$182,920	\$516,573	\$0
2020-21 Initial Appropriation	\$1,228,473	0	\$528,980	\$182,920	\$516,573	\$0
TA-04 Statewide Common Policy Adjustment	(\$64,566)	0	(\$27,802)	(\$9,614)	(\$27,150)	\$0
TA-09 VSCF Elimination	\$0	0	\$0	\$0	\$0	\$0
2021-22 Base Request	\$1,163,907	0	\$501,178	\$173,306	\$489,423	\$0
NP-03 OIT_FY22 Budget Request Package	(\$156,376)	0	(\$67,336)	(\$23,284)	(\$65,756)	\$0
2021-22 Governor's Budget Request - Nov 1	\$1,007,531	0	\$433,842	\$150,022	\$423,667	\$0

CORE Operations

HB 20-1360 FY 2020-21 Long Bill	\$327,125	0	\$126,702	\$126,731	\$73,692	\$0
2020-21 Initial Appropriation	\$327,125	0	\$126,702	\$126,731	\$73,692	\$0
TA-04 Statewide Common Policy Adjustment	(\$55,030)	0	(\$21,314)	(\$21,318)	(\$12,398)	\$0
TA-09 VSCF Elimination	\$0	0	\$0	\$0	\$0	\$0
2021-22 Base Request	\$272,095	0	\$105,388	\$105,413	\$61,294	\$0
2021-22 Governor's Budget Request - Nov 1	\$272,095	0	\$105,388	\$105,413	\$61,294	\$0

FY 2021-22 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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Information Technology Asset Maintenance

HB 20-1360 FY 2020-21 Long Bill	\$969,147	0	\$969,147	\$0	\$0	\$0
2020-21 Initial Appropriation	\$969,147	0	\$969,147	\$0	\$0	\$0
2021-22 Base Request	\$969,147	0	\$969,147	\$0	\$0	\$0
2021-22 Governor's Budget Request - Nov 1	\$969,147	0	\$969,147	\$0	\$0	\$0

Disaster Recovery

HB 20-1360 FY 2020-21 Long Bill	\$19,722	0	\$19,722	\$0	\$0	\$0
2020-21 Initial Appropriation	\$19,722	0	\$19,722	\$0	\$0	\$0
2021-22 Base Request	\$19,722	0	\$19,722	\$0	\$0	\$0
2021-22 Governor's Budget Request - Nov 1	\$19,722	0	\$19,722	\$0	\$0	\$0

01. Management and Administration - (B) Information Technology -

HB 20-1360 FY 2020-21 Long Bill	\$7,118,382	30.9	\$5,584,015	\$309,651	\$1,224,716	\$0
2020-21 Initial Appropriation	\$7,118,382	30.9	\$5,584,015	\$309,651	\$1,224,716	\$0
TA-04 Statewide Common Policy Adjustment	(\$119,596)	0	(\$49,116)	(\$30,932)	(\$39,548)	\$0
TA-06 Annualization of SB18-200 PERA Adjustments	\$947	0	\$870	\$0	\$77	\$0
TA-09 VSCF Elimination	\$0	0	\$0	\$0	\$0	\$0
2021-22 Base Request	\$6,999,733	30.9	\$5,535,769	\$278,719	\$1,185,245	\$0
NP-03 OIT_FY22 Budget Request Package	(\$156,376)	0	(\$67,336)	(\$23,284)	(\$65,756)	\$0
R-08 Personal Services and Operating Reductions	(\$10,000)	0	(\$10,000)	\$0	\$0	\$0
2021-22 Governor's Budget Request - Nov 1	\$6,833,357	30.9	\$5,458,433	\$255,435	\$1,119,489	\$0

FY 2021-22 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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01. Management and Administration - (C) Assessments and Data Analyses - Statewide Assessment Program

HB 20-1360 FY 2020-21 Long Bill	\$33,300,495	17.5	\$0	\$26,113,860	\$0	\$7,186,635
HB 20-1135 Replace High School Social Studies Assessment	(\$667,680)	0	\$0	(\$667,680)	\$0	\$0
2020-21 Initial Appropriation	\$32,632,815	17.5	\$0	\$25,446,180	\$0	\$7,186,635
TA-06 Annualization of SB18-200 PERA Adjustments	\$800	0	\$0	\$149	\$0	\$651
2021-22 Base Request	\$32,633,615	17.5	\$0	\$25,446,329	\$0	\$7,187,286
R-06 Clean-Up of Outdated Long Bill Appr & Program Susp	(\$1,014,000)	0	\$0	(\$1,014,000)	\$0	\$0
R-08 Personal Services and Operating Reductions	(\$50,000)	-1.0	\$0	(\$50,000)	\$0	\$0
2021-22 Governor's Budget Request - Nov 1	\$31,569,615	16.5	\$0	\$24,382,329	\$0	\$7,187,286

Longitudinal Analyses of Student Assessment Results

HB 20-1360 FY 2020-21 Long Bill	\$765,973	4.1	\$467,973	\$298,000	\$0	\$0
2020-21 Initial Appropriation	\$765,973	4.1	\$467,973	\$298,000	\$0	\$0
TA-06 Annualization of SB18-200 PERA Adjustments	\$109	0	\$109	\$0	\$0	\$0
2021-22 Base Request	\$766,082	4.1	\$468,082	\$298,000	\$0	\$0
R-08 Personal Services and Operating Reductions	(\$4,250)	0	(\$4,250)	\$0	\$0	\$0
2021-22 Governor's Budget Request - Nov 1	\$761,832	4.1	\$463,832	\$298,000	\$0	\$0

Basic Skills Placement or Assessment Tests

HB 20-1360 FY 2020-21 Long Bill	\$50,000	0	\$0	\$50,000	\$0	\$0
2020-21 Initial Appropriation	\$50,000	0	\$0	\$50,000	\$0	\$0
2021-22 Base Request	\$50,000	0	\$0	\$50,000	\$0	\$0
R-06 Clean-Up of Outdated Long Bill Appr & Program Susp	(\$50,000)	0	\$0	(\$50,000)	\$0	\$0
2021-22 Governor's Budget Request - Nov 1	\$0	0	\$0	\$0	\$0	\$0

FY 2021-22 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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Preschool to Postsecondary Education Alignment

HB 20-1360 FY 2020-21 Long Bill	\$672,672	4.0	\$37,309	\$635,363	\$0	\$0
2020-21 Initial Appropriation	\$672,672	4.0	\$37,309	\$635,363	\$0	\$0
TA-06 Annualization of SB18-200 PERA Adjustments	\$191	0	\$7	\$184	\$0	\$0
2021-22 Base Request	\$672,863	4.0	\$37,316	\$635,547	\$0	\$0
R-08 Personal Services and Operating Reductions	(\$9,914)	0	\$0	(\$9,914)	\$0	\$0
2021-22 Governor's Budget Request - Nov 1	\$662,949	4.0	\$37,316	\$625,633	\$0	\$0

Educator Effectiveness Unit Administration

HB 20-1360 FY 2020-21 Long Bill	\$2,011,257	12.5	\$1,874,519	\$136,738	\$0	\$0
2020-21 Initial Appropriation	\$2,011,257	12.5	\$1,874,519	\$136,738	\$0	\$0
TA-06 Annualization of SB18-200 PERA Adjustments	\$558	0	\$512	\$46	\$0	\$0
2021-22 Base Request	\$2,011,815	12.5	\$1,875,031	\$136,784	\$0	\$0
R-08 Personal Services and Operating Reductions	(\$130,500)	-1.0	(\$118,000)	(\$12,500)	\$0	\$0
2021-22 Governor's Budget Request - Nov 1	\$1,881,315	11.5	\$1,757,031	\$124,284	\$0	\$0

Accountability And Improvement Planning

HB 20-1360 FY 2020-21 Long Bill	\$1,784,651	11.4	\$1,234,319	\$0	\$0	\$550,332
2020-21 Initial Appropriation	\$1,784,651	11.4	\$1,234,319	\$0	\$0	\$550,332
TA-06 Annualization of SB18-200 PERA Adjustments	\$235	0	\$235	\$0	\$0	\$0
2021-22 Base Request	\$1,784,886	11.4	\$1,234,554	\$0	\$0	\$550,332
R-08 Personal Services and Operating Reductions	(\$64,568)	-1.0	(\$64,568)	\$0	\$0	\$0
2021-22 Governor's Budget Request - Nov 1	\$1,720,318	10.4	\$1,169,986	\$0	\$0	\$550,332

FY 2021-22 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Management and Administration - (C) Assessments and Data Analyses -						
HB 20-1360 FY 2020-21 Long Bill	\$38,585,048	49.5	\$3,614,120	\$27,233,961	\$0	\$7,736,967
HB 20-1135 Replace High School Social Studies Assessment	(\$667,680)	0	\$0	(\$667,680)	\$0	\$0
2020-21 Initial Appropriation	\$37,917,368	49.5	\$3,614,120	\$26,566,281	\$0	\$7,736,967
TA-06 Annualization of SB18-200 PERA Adjustments	\$1,893	0	\$863	\$379	\$0	\$651
2021-22 Base Request	\$37,919,261	49.5	\$3,614,983	\$26,566,660	\$0	\$7,737,618
R-06 Clean-Up of Outdated Long Bill Appr & Program Susp	(\$1,064,000)	0	\$0	(\$1,064,000)	\$0	\$0
R-08 Personal Services and Operating Reductions	(\$259,232)	-3.0	(\$186,818)	(\$72,414)	\$0	\$0
2021-22 Governor's Budget Request - Nov 1	\$36,596,029	46.5	\$3,428,165	\$25,430,246	\$0	\$7,737,618

FY 2021-22 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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01. Management and Administration - (D) State Charter School Institute - State Charter School Institute Administration and Oversight

HB 20-1360 FY 2020-21 Long Bill	\$3,500,000	11.7	\$0	\$0	\$3,500,000	\$0
2020-21 Initial Appropriation	\$3,500,000	11.7	\$0	\$0	\$3,500,000	\$0
2021-22 Base Request	\$3,500,000	11.7	\$0	\$0	\$3,500,000	\$0
2021-22 Governor's Budget Request - Nov 1	\$3,500,000	11.7	\$0	\$0	\$3,500,000	\$0

Institute Charter School Assistance Fund

HB 20-1360 FY 2020-21 Long Bill	\$460,000	0	\$0	\$460,000	\$0	\$0
2020-21 Initial Appropriation	\$460,000	0	\$0	\$460,000	\$0	\$0
2021-22 Base Request	\$460,000	0	\$0	\$460,000	\$0	\$0
2021-22 Governor's Budget Request - Nov 1	\$460,000	0	\$0	\$460,000	\$0	\$0

Other Transfers to Institute Charter Schools

HB 20-1360 FY 2020-21 Long Bill	\$9,000,000	0	\$0	\$0	\$9,000,000	\$0
2020-21 Initial Appropriation	\$9,000,000	0	\$0	\$0	\$9,000,000	\$0
2021-22 Base Request	\$9,000,000	0	\$0	\$0	\$9,000,000	\$0
2021-22 Governor's Budget Request - Nov 1	\$9,000,000	0	\$0	\$0	\$9,000,000	\$0

Transfer of Federal Moneys to Institute Charter Schools

HB 20-1360 FY 2020-21 Long Bill	\$7,600,000	4.5	\$0	\$0	\$7,600,000	\$0
2020-21 Initial Appropriation	\$7,600,000	4.5	\$0	\$0	\$7,600,000	\$0
2021-22 Base Request	\$7,600,000	4.5	\$0	\$0	\$7,600,000	\$0
2021-22 Governor's Budget Request - Nov 1	\$7,600,000	4.5	\$0	\$0	\$7,600,000	\$0

FY 2021-22 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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CSI Mill Levy Equalization

HB 20-1360 FY 2020-21 Long Bill	\$11,200,000	0	\$5,600,000	\$0	\$5,600,000	\$0
2020-21 Initial Appropriation	\$11,200,000	0	\$5,600,000	\$0	\$5,600,000	\$0
2021-22 Base Request	\$11,200,000	0	\$5,600,000	\$0	\$5,600,000	\$0
2021-22 Governor's Budget Request - Nov 1	\$11,200,000	0	\$5,600,000	\$0	\$5,600,000	\$0

Implementation of Sec. 22-30.5-501 et seq., C.R.S.

HB 20-1360 FY 2020-21 Long Bill	\$239,992	1.6	\$0	\$0	\$239,992	\$0
2020-21 Initial Appropriation	\$239,992	1.6	\$0	\$0	\$239,992	\$0
TA-06 Annualization of SB18-200 PERA Adjustments	\$118	0	\$0	\$0	\$118	\$0
2021-22 Base Request	\$240,110	1.6	\$0	\$0	\$240,110	\$0
2021-22 Governor's Budget Request - Nov 1	\$240,110	1.6	\$0	\$0	\$240,110	\$0

01. Management and Administration - (D) State Charter School Institute -

HB 20-1360 FY 2020-21 Long Bill	\$31,999,992	17.8	\$5,600,000	\$460,000	\$25,939,992	\$0
2020-21 Initial Appropriation	\$31,999,992	17.8	\$5,600,000	\$460,000	\$25,939,992	\$0
TA-06 Annualization of SB18-200 PERA Adjustments	\$118	0	\$0	\$0	\$118	\$0
2021-22 Base Request	\$32,000,110	17.8	\$5,600,000	\$460,000	\$25,940,110	\$0
2021-22 Governor's Budget Request - Nov 1	\$32,000,110	17.8	\$5,600,000	\$460,000	\$25,940,110	\$0

FY 2021-22 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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01. Management and Administration - (E) Indirect Cost Assessment - Indirect Cost Assessment

HB 20-1360 FY 2020-21 Long Bill	\$784,757	0	\$0	\$451,796	\$0	\$332,961
2020-21 Initial Appropriation	\$784,757	0	\$0	\$451,796	\$0	\$332,961
TA-08 Statewide Indirect Cost Recoveries Common Policy Adj	\$56,456	0	\$0	\$32,502	\$0	\$23,954
2021-22 Base Request	\$841,213	0	\$0	\$484,298	\$0	\$356,915
2021-22 Governor's Budget Request - Nov 1	\$841,213	0	\$0	\$484,298	\$0	\$356,915

01. Management and Administration - (E) Indirect Cost Assessment -

HB 20-1360 FY 2020-21 Long Bill	\$784,757	0	\$0	\$451,796	\$0	\$332,961
2020-21 Initial Appropriation	\$784,757	0	\$0	\$451,796	\$0	\$332,961
TA-08 Statewide Indirect Cost Recoveries Common Policy Adj	\$56,456	0	\$0	\$32,502	\$0	\$23,954
2021-22 Base Request	\$841,213	0	\$0	\$484,298	\$0	\$356,915
2021-22 Governor's Budget Request - Nov 1	\$841,213	0	\$0	\$484,298	\$0	\$356,915

FY 2021-22 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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02. Assistance to Public Schools - (A) Public School Finance - Administration

HB 20-1360 FY 2020-21 Long Bill	\$1,904,480	17.9	\$0	\$87,494	\$1,816,986	\$0
2020-21 Initial Appropriation	\$1,904,480	17.9	\$0	\$87,494	\$1,816,986	\$0
TA-06 Annualization of SB18-200 PERA Adjustments	\$775	0	\$0	\$25	\$750	\$0
2021-22 Base Request	\$1,905,255	17.9	\$0	\$87,519	\$1,817,736	\$0
R-08 Personal Services and Operating Reductions	(\$224,905)	-2.5	\$0	\$0	(\$224,905)	\$0
2021-22 Governor's Budget Request - Nov 1	\$1,680,350	15.4	\$0	\$87,519	\$1,592,831	\$0

Financial Transparency System Maintenance

HB 20-1360 FY 2020-21 Long Bill	\$462,000	0	\$0	\$462,000	\$0	\$0
2020-21 Initial Appropriation	\$462,000	0	\$0	\$462,000	\$0	\$0
2021-22 Base Request	\$462,000	0	\$0	\$462,000	\$0	\$0
R-08 Personal Services and Operating Reductions	(\$387,000)	0	\$0	(\$387,000)	\$0	\$0
2021-22 Governor's Budget Request - Nov 1	\$75,000	0	\$0	\$75,000	\$0	\$0

State Share Of Districts' Total Program Funding

HB 20-1360 FY 2020-21 Long Bill	\$4,784,907,994	0	\$4,433,610,083	\$351,297,911	\$0	\$0
HB 20-1418 School Finance Act	(\$601,115,264)	0	(\$721,579,451)	\$120,464,187	\$0	\$0
2020-21 Initial Appropriation	\$4,183,792,730	0	\$3,712,030,632	\$471,762,098	\$0	\$0
2021-22 Base Request	\$4,183,792,730	0	\$3,712,030,632	\$471,762,098	\$0	\$0
R-01 State Share of Total Program Increase	\$810,909,134	0	\$578,471,080	\$232,438,054	\$0	\$0
2021-22 Governor's Budget Request - Nov 1	\$4,994,701,864	0	\$4,290,501,712	\$704,200,152	\$0	\$0

FY 2021-22 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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District Per Pupil Reimbursements for Juveniles Held in Jail

HB 20-1360 FY 2020-21 Long Bill	\$10,000	0	\$0	\$10,000	\$0	\$0
2020-21 Initial Appropriation	\$10,000	0	\$0	\$10,000	\$0	\$0
2021-22 Base Request	\$10,000	0	\$0	\$10,000	\$0	\$0
R-08 Personal Services and Operating Reductions	(\$10,000)	0	\$0	(\$10,000)	\$0	\$0
2021-22 Governor's Budget Request - Nov 1	\$0	0	\$0	\$0	\$0	\$0

At-Risk Supplemental Aid

HB 20-1360 FY 2020-21 Long Bill	\$5,094,358	0	\$0	\$5,094,358	\$0	\$0
2020-21 Initial Appropriation	\$5,094,358	0	\$0	\$5,094,358	\$0	\$0
2021-22 Base Request	\$5,094,358	0	\$0	\$5,094,358	\$0	\$0
R-09 Return Unused Fund Balances	(\$250,000)	0	\$0	(\$250,000)	\$0	\$0
2021-22 Governor's Budget Request - Nov 1	\$4,844,358	0	\$0	\$4,844,358	\$0	\$0

At-Risk Per Pupil Additional Funding

HB 20-1360 FY 2020-21 Long Bill	\$5,000,000	0	\$0	\$5,000,000	\$0	\$0
2020-21 Initial Appropriation	\$5,000,000	0	\$0	\$5,000,000	\$0	\$0
2021-22 Base Request	\$5,000,000	0	\$0	\$5,000,000	\$0	\$0
2021-22 Governor's Budget Request - Nov 1	\$5,000,000	0	\$0	\$5,000,000	\$0	\$0

Audit Payments

HB 20-1418 School Finance Act	\$2,200,000	0	\$0	\$2,200,000	\$0	\$0
2020-21 Initial Appropriation	\$2,200,000	0	\$0	\$2,200,000	\$0	\$0
TA-01 HB 20-1418 Annualization	(\$1,600,000)	0	\$0	(\$1,600,000)	\$0	\$0
2021-22 Base Request	\$600,000	0	\$0	\$600,000	\$0	\$0
2021-22 Governor's Budget Request - Nov 1	\$600,000	0	\$0	\$600,000	\$0	\$0

FY 2021-22 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
02. Assistance to Public Schools - (A) Public School Finance -						
HB 20-1360 FY 2020-21 Long Bill	\$4,797,378,832	17.9	\$4,433,610,083	\$361,951,763	\$1,816,986	\$0
HB 20-1418 School Finance Act	(\$598,915,264)	0	(\$721,579,451)	\$122,664,187	\$0	\$0
2020-21 Initial Appropriation	\$4,198,463,568	17.9	\$3,712,030,632	\$484,615,950	\$1,816,986	\$0
TA-01 HB 20-1418 Annualization	(\$1,600,000)	0	\$0	(\$1,600,000)	\$0	\$0
TA-06 Annualization of SB18-200 PERA Adjustments	\$775	0	\$0	\$25	\$750	\$0
2021-22 Base Request	\$4,196,864,343	17.9	\$3,712,030,632	\$483,015,975	\$1,817,736	\$0
R-01 State Share of Total Program Increase	\$810,909,134	0	\$578,471,080	\$232,438,054	\$0	\$0
R-08 Personal Services and Operating Reductions	(\$621,905)	-2.5	\$0	(\$397,000)	(\$224,905)	\$0
R-09 Return Unused Fund Balances	(\$250,000)	0	\$0	(\$250,000)	\$0	\$0
2021-22 Governor's Budget Request - Nov 1	\$5,006,901,572	15.4	\$4,290,501,712	\$714,807,029	\$1,592,831	\$0

FY 2021-22 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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**02. Assistance to Public Schools - (B) Categorical Programs - (1) District Programs Required by Statute
Special Education - Children With Disabilities**

HB 20-1360 FY 2020-21 Long Bill	\$362,680,692	63.0	\$93,572,347	\$112,650,811	\$191,090	\$156,266,444
2020-21 Initial Appropriation	\$362,680,692	63.0	\$93,572,347	\$112,650,811	\$191,090	\$156,266,444
TA-06 Annualization of SB18-200 PERA Adjustments	\$3,584	0	\$0	\$0	\$0	\$3,584
2021-22 Base Request	\$362,684,276	63.0	\$93,572,347	\$112,650,811	\$191,090	\$156,270,028
R-02 Categorical Programs Inflation Increase	\$4,863,634	0	\$0	\$4,863,634	\$0	\$0
R-04 Repurposing Early Intervention Evaluation Funding	\$0	0	\$0	\$0	\$0	\$0
2021-22 Governor's Budget Request - Nov 1	\$367,547,910	63.0	\$93,572,347	\$117,514,445	\$191,090	\$156,270,028

English Language Proficiency Program

HB 20-1360 FY 2020-21 Long Bill	\$35,369,854	4.6	\$3,101,598	\$21,003,951	\$0	\$11,264,305
2020-21 Initial Appropriation	\$35,369,854	4.6	\$3,101,598	\$21,003,951	\$0	\$11,264,305
TA-06 Annualization of SB18-200 PERA Adjustments	\$112	0	\$0	\$0	\$0	\$112
2021-22 Base Request	\$35,369,966	4.6	\$3,101,598	\$21,003,951	\$0	\$11,264,417
R-02 Categorical Programs Inflation Increase	\$1,464,115	0	\$0	\$1,464,115	\$0	\$0
2021-22 Governor's Budget Request - Nov 1	\$36,834,081	4.6	\$3,101,598	\$22,468,066	\$0	\$11,264,417

02. Assistance to Public Schools - (B) Categorical Programs - (1) District Programs Required by Statute

HB 20-1360 FY 2020-21 Long Bill	\$398,050,546	67.6	\$96,673,945	\$133,654,762	\$191,090	\$167,530,749
2020-21 Initial Appropriation	\$398,050,546	67.6	\$96,673,945	\$133,654,762	\$191,090	\$167,530,749
TA-06 Annualization of SB18-200 PERA Adjustments	\$3,696	0	\$0	\$0	\$0	\$3,696
2021-22 Base Request	\$398,054,242	67.6	\$96,673,945	\$133,654,762	\$191,090	\$167,534,445
R-02 Categorical Programs Inflation Increase	\$6,327,749	0	\$0	\$6,327,749	\$0	\$0
R-04 Repurposing Early Intervention Evaluation Funding	\$0	0	\$0	\$0	\$0	\$0
2021-22 Governor's Budget Request - Nov 1	\$404,381,991	67.6	\$96,673,945	\$139,982,511	\$191,090	\$167,534,445

FY 2021-22 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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02. Assistance to Public Schools - (B) Categorical Programs - (2) Other Categorical Programs
Public School Transportation

HB 20-1360 FY 2020-21 Long Bill	\$62,032,729	2.0	\$36,922,227	\$25,110,502	\$0	\$0
2020-21 Initial Appropriation	\$62,032,729	2.0	\$36,922,227	\$25,110,502	\$0	\$0
TA-06 Annualization of SB18-200 PERA Adjustments	\$61	0	\$0	\$61	\$0	\$0
2021-22 Base Request	\$62,032,790	2.0	\$36,922,227	\$25,110,563	\$0	\$0
R-02 Categorical Programs Inflation Increase	\$1,511,183	0	\$0	\$1,511,183	\$0	\$0
2021-22 Governor's Budget Request - Nov 1	\$63,543,973	2.0	\$36,922,227	\$26,621,746	\$0	\$0

Transfer to DHE for Career and Technical Education

HB 20-1360 FY 2020-21 Long Bill	\$27,778,242	0	\$17,792,850	\$9,985,392	\$0	\$0
2020-21 Initial Appropriation	\$27,778,242	0	\$17,792,850	\$9,985,392	\$0	\$0
2021-22 Base Request	\$27,778,242	0	\$17,792,850	\$9,985,392	\$0	\$0
R-02 Categorical Programs Inflation Increase	\$592,307	0	\$0	\$592,307	\$0	\$0
2021-22 Governor's Budget Request - Nov 1	\$28,370,549	0	\$17,792,850	\$10,577,699	\$0	\$0

Special Education Programs for Gifted and Talented Children

HB 20-1360 FY 2020-21 Long Bill	\$12,844,494	1.5	\$5,500,000	\$7,344,494	\$0	\$0
2020-21 Initial Appropriation	\$12,844,494	1.5	\$5,500,000	\$7,344,494	\$0	\$0
TA-06 Annualization of SB18-200 PERA Adjustments	\$97	0	\$0	\$97	\$0	\$0
2021-22 Base Request	\$12,844,591	1.5	\$5,500,000	\$7,344,591	\$0	\$0
R-02 Categorical Programs Inflation Increase	\$177,037	0	\$0	\$177,037	\$0	\$0
R-08 Personal Services and Operating Reductions	(\$226,000)	-1.0	\$0	(\$226,000)	\$0	\$0
2021-22 Governor's Budget Request - Nov 1	\$12,795,628	0.5	\$5,500,000	\$7,295,628	\$0	\$0

FY 2021-22 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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Expelled and At-Risk Student Services Grant Program

HB 20-1360 FY 2020-21 Long Bill	\$9,493,560	1.0	\$5,788,807	\$3,704,753	\$0	\$0
2020-21 Initial Appropriation	\$9,493,560	1.0	\$5,788,807	\$3,704,753	\$0	\$0
TA-06 Annualization of SB18-200 PERA Adjustments	\$111	0	\$0	\$111	\$0	\$0
2021-22 Base Request	\$9,493,671	1.0	\$5,788,807	\$3,704,864	\$0	\$0
2021-22 Governor's Budget Request - Nov 1	\$9,493,671	1.0	\$5,788,807	\$3,704,864	\$0	\$0

Small Attendance Center Aid

HB 20-1360 FY 2020-21 Long Bill	\$1,314,250	0	\$787,645	\$526,605	\$0	\$0
2020-21 Initial Appropriation	\$1,314,250	0	\$787,645	\$526,605	\$0	\$0
2021-22 Base Request	\$1,314,250	0	\$787,645	\$526,605	\$0	\$0
R-02 Categorical Programs Inflation Increase	\$2,976	0	\$0	\$2,976	\$0	\$0
2021-22 Governor's Budget Request - Nov 1	\$1,317,226	0	\$787,645	\$529,581	\$0	\$0

Comprehensive Health Education

HB 20-1360 FY 2020-21 Long Bill	\$1,131,396	1.0	\$300,000	\$831,396	\$0	\$0
2020-21 Initial Appropriation	\$1,131,396	1.0	\$300,000	\$831,396	\$0	\$0
TA-06 Annualization of SB18-200 PERA Adjustments	\$80	0	\$0	\$80	\$0	\$0
2021-22 Base Request	\$1,131,476	1.0	\$300,000	\$831,476	\$0	\$0
R-02 Categorical Programs Inflation Increase	\$582	0	\$0	\$582	\$0	\$0
2021-22 Governor's Budget Request - Nov 1	\$1,132,058	1.0	\$300,000	\$832,058	\$0	\$0

FY 2021-22 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
02. Assistance to Public Schools - (B) Categorical Programs - (2) Other Categorical Programs						
HB 20-1360 FY 2020-21 Long Bill	\$114,594,671	5.5	\$67,091,529	\$47,503,142	\$0	\$0
2020-21 Initial Appropriation	\$114,594,671	5.5	\$67,091,529	\$47,503,142	\$0	\$0
TA-06 Annualization of SB18-200 PERA Adjustments	\$349	0	\$0	\$349	\$0	\$0
2021-22 Base Request	\$114,595,020	5.5	\$67,091,529	\$47,503,491	\$0	\$0
R-02 Categorical Programs Inflation Increase	\$2,284,085	0	\$0	\$2,284,085	\$0	\$0
R-08 Personal Services and Operating Reductions	(\$226,000)	-1.0	\$0	(\$226,000)	\$0	\$0
2021-22 Governor's Budget Request - Nov 1	\$116,653,105	4.5	\$67,091,529	\$49,561,576	\$0	\$0

FY 2021-22 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance - (1) Health and Nutrition

Federal Nutrition Programs

HB 20-1360 FY 2020-21 Long Bill	\$156,678,680	9.0	\$97,830	\$0	\$0	\$156,580,850
2020-21 Initial Appropriation	\$156,678,680	9.0	\$97,830	\$0	\$0	\$156,580,850
TA-06 Annualization of SB18-200 PERA Adjustments	\$505	0	\$35	\$0	\$0	\$470
2021-22 Base Request	\$156,679,185	9.0	\$97,865	\$0	\$0	\$156,581,320
2021-22 Governor's Budget Request - Nov 1	\$156,679,185	9.0	\$97,865	\$0	\$0	\$156,581,320

State Match For School Lunch Program

HB 20-1360 FY 2020-21 Long Bill	\$2,472,644	0	\$0	\$2,472,644	\$0	\$0
2020-21 Initial Appropriation	\$2,472,644	0	\$0	\$2,472,644	\$0	\$0
2021-22 Base Request	\$2,472,644	0	\$0	\$2,472,644	\$0	\$0
2021-22 Governor's Budget Request - Nov 1	\$2,472,644	0	\$0	\$2,472,644	\$0	\$0

Child Nutrition School Lunch Protection Program

HB 20-1360 FY 2020-21 Long Bill	\$2,878,105	0	\$2,027,374	\$850,731	\$0	\$0
2020-21 Initial Appropriation	\$2,878,105	0	\$2,027,374	\$850,731	\$0	\$0
TA-06 Annualization of SB18-200 PERA Adjustments	\$11	0	\$0	\$11	\$0	\$0
2021-22 Base Request	\$2,878,116	0	\$2,027,374	\$850,742	\$0	\$0
2021-22 Governor's Budget Request - Nov 1	\$2,878,116	0	\$2,027,374	\$850,742	\$0	\$0

Start Smart Nutrition Program Fund

HB 20-1360 FY 2020-21 Long Bill	\$900,000	0	\$900,000	\$0	\$0	\$0
2020-21 Initial Appropriation	\$900,000	0	\$900,000	\$0	\$0	\$0
2021-22 Base Request	\$900,000	0	\$900,000	\$0	\$0	\$0
2021-22 Governor's Budget Request - Nov 1	\$900,000	0	\$900,000	\$0	\$0	\$0

FY 2021-22 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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Start Smart Nutrition Program

HB 20-1360 FY 2020-21 Long Bill	\$1,150,000	0	\$0	\$250,000	\$900,000	\$0
2020-21 Initial Appropriation	\$1,150,000	0	\$0	\$250,000	\$900,000	\$0
2021-22 Base Request	\$1,150,000	0	\$0	\$250,000	\$900,000	\$0
2021-22 Governor's Budget Request - Nov 1	\$1,150,000	0	\$0	\$250,000	\$900,000	\$0

Local Food Purchasing Program

HB 20-1360 FY 2020-21 Long Bill	\$675,255	0.4	\$675,255	\$0	\$0	\$0
HB 20-1418 School Finance Act	(\$675,255)	-0.4	(\$675,255)	\$0	\$0	\$0
2020-21 Initial Appropriation	\$0	0	\$0	\$0	\$0	\$0
TA-01 HB 20-1418 Annualization	\$675,255	0.4	\$675,255	\$0	\$0	\$0
2021-22 Base Request	\$675,255	0.4	\$675,255	\$0	\$0	\$0
R-05 Maintain JBC Reductions from FY 2020-21	(\$675,255)	-0.4	(\$675,255)	\$0	\$0	\$0
2021-22 Governor's Budget Request - Nov 1	\$0	0	\$0	\$0	\$0	\$0

Breakfast After the Bell

HB 20-1360 FY 2020-21 Long Bill	\$24,987	0.3	\$24,987	\$0	\$0	\$0
2020-21 Initial Appropriation	\$24,987	0.3	\$24,987	\$0	\$0	\$0
2021-22 Base Request	\$24,987	0.3	\$24,987	\$0	\$0	\$0
R-08 Personal Services and Operating Reductions	(\$24,897)	-0.3	(\$24,897)	\$0	\$0	\$0
2021-22 Governor's Budget Request - Nov 1	\$90	0	\$90	\$0	\$0	\$0

FY 2021-22 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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S.B. 97-101 Public School Health Services

HB 20-1360 FY 2020-21 Long Bill	\$180,708	1.4	\$0	\$0	\$180,708	\$0
2020-21 Initial Appropriation	\$180,708	1.4	\$0	\$0	\$180,708	\$0
TA-06 Annualization of SB18-200 PERA Adjustments	\$41	0	\$0	\$0	\$41	\$0
2021-22 Base Request	\$180,749	1.4	\$0	\$0	\$180,749	\$0
2021-22 Governor's Budget Request - Nov 1	\$180,749	1.4	\$0	\$0	\$180,749	\$0

Behavioral Healthcare Professional Matching Grant Program

HB 20-1360 FY 2020-21 Long Bill	\$11,948,026	5.0	\$0	\$11,948,026	\$0	\$0
2020-21 Initial Appropriation	\$11,948,026	5.0	\$0	\$11,948,026	\$0	\$0
TA-06 Annualization of SB18-200 PERA Adjustments	\$148	0	\$0	\$148	\$0	\$0
2021-22 Base Request	\$11,948,174	5.0	\$0	\$11,948,174	\$0	\$0
2021-22 Governor's Budget Request - Nov 1	\$11,948,174	5.0	\$0	\$11,948,174	\$0	\$0

Mental Health Education Resource Bank and Technical Assistan

HB 20-1360 FY 2020-21 Long Bill	\$46,708	0.6	\$46,708	\$0	\$0	\$0
2020-21 Initial Appropriation	\$46,708	0.6	\$46,708	\$0	\$0	\$0
TA-06 Annualization of SB18-200 PERA Adjustments	\$25	0	\$25	\$0	\$0	\$0
2021-22 Base Request	\$46,733	0.6	\$46,733	\$0	\$0	\$0
2021-22 Governor's Budget Request - Nov 1	\$46,733	0.6	\$46,733	\$0	\$0	\$0

FY 2021-22 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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K5 Social and Emotional Health Pilot Program

HB 20-1360 FY 2020-21 Long Bill	\$2,500,000	1.0	\$0	\$2,500,000	\$0	\$0
HB 20-1418 School Finance Act	(\$2,500,000)	-1.0	\$0	(\$2,500,000)	\$0	\$0
2020-21 Initial Appropriation	\$0	0	\$0	\$0	\$0	\$0
2021-22 Base Request	\$0	0	\$0	\$0	\$0	\$0
2021-22 Governor's Budget Request - Nov 1	\$0	0	\$0	\$0	\$0	\$0

02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance - (1) Health and Nutrition

HB 20-1360 FY 2020-21 Long Bill	\$179,455,113	17.7	\$3,772,154	\$18,021,401	\$1,080,708	\$156,580,850
HB 20-1418 School Finance Act	(\$3,175,255)	-1.4	(\$675,255)	(\$2,500,000)	\$0	\$0
2020-21 Initial Appropriation	\$176,279,858	16.3	\$3,096,899	\$15,521,401	\$1,080,708	\$156,580,850
TA-01 HB 20-1418 Annualization	\$675,255	0.4	\$675,255	\$0	\$0	\$0
TA-06 Annualization of SB18-200 PERA Adjustments	\$730	0	\$60	\$159	\$41	\$470
2021-22 Base Request	\$176,955,843	16.7	\$3,772,214	\$15,521,560	\$1,080,749	\$156,581,320
R-05 Maintain JBC Reductions from FY 2020-21	(\$675,255)	-0.4	(\$675,255)	\$0	\$0	\$0
R-08 Personal Services and Operating Reductions	(\$24,897)	-0.3	(\$24,897)	\$0	\$0	\$0
2021-22 Governor's Budget Request - Nov 1	\$176,255,691	16.0	\$3,072,062	\$15,521,560	\$1,080,749	\$156,581,320

FY 2021-22 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance - (2) Capital Construction
Division of Public School Capital Construction Assistance

HB 20-1360 FY 2020-21 Long Bill	\$1,475,529	15.0	\$0	\$1,475,529	\$0	\$0
2020-21 Initial Appropriation	\$1,475,529	15.0	\$0	\$1,475,529	\$0	\$0
TA-06 Annualization of SB18-200 PERA Adjustments	\$453	0	\$0	\$453	\$0	\$0
2021-22 Base Request	\$1,475,982	15.0	\$0	\$1,475,982	\$0	\$0
2021-22 Governor's Budget Request - Nov 1	\$1,475,982	15.0	\$0	\$1,475,982	\$0	\$0

Capital Construction Assistance Board - Lease Payments

HB 20-1360 FY 2020-21 Long Bill	\$110,000,000	0	\$0	\$110,000,000	\$0	\$0
HB 20-1418 School Finance Act	\$15,000,000	0	\$0	\$15,000,000	\$0	\$0
2020-21 Initial Appropriation	\$125,000,000	0	\$0	\$125,000,000	\$0	\$0
2021-22 Base Request	\$125,000,000	0	\$0	\$125,000,000	\$0	\$0
2021-22 Governor's Budget Request - Nov 1	\$125,000,000	0	\$0	\$125,000,000	\$0	\$0

Capital Construction Assistance Board - Cash Grants

HB 20-1360 FY 2020-21 Long Bill	\$160,000,000	0	\$0	\$160,000,000	\$0	\$0
HB 20-1418 School Finance Act	(\$100,000,000)	0	\$0	(\$100,000,000)	\$0	\$0
2020-21 Initial Appropriation	\$60,000,000	0	\$0	\$60,000,000	\$0	\$0
2021-22 Base Request	\$60,000,000	0	\$0	\$60,000,000	\$0	\$0
R-07 Reduce Capital Construction Assistance Funding	(\$3,000,000)	0	\$0	(\$3,000,000)	\$0	\$0
2021-22 Governor's Budget Request - Nov 1	\$57,000,000	0	\$0	\$57,000,000	\$0	\$0

FY 2021-22 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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Financial Assistance Priority Assessment

HB 20-1360 FY 2020-21 Long Bill	\$150,000	0	\$0	\$150,000	\$0	\$0
2020-21 Initial Appropriation	\$150,000	0	\$0	\$150,000	\$0	\$0
2021-22 Base Request	\$150,000	0	\$0	\$150,000	\$0	\$0
R-08 Personal Services and Operating Reductions	(\$15,000)	0	\$0	(\$15,000)	\$0	\$0
2021-22 Governor's Budget Request - Nov 1	\$135,000	0	\$0	\$135,000	\$0	\$0

State Aid For Charter School Facilities

HB 20-1360 FY 2020-21 Long Bill	\$31,820,762	0	\$0	\$31,820,762	\$0	\$0
2020-21 Initial Appropriation	\$31,820,762	0	\$0	\$31,820,762	\$0	\$0
2021-22 Base Request	\$31,820,762	0	\$0	\$31,820,762	\$0	\$0
R-07 Reduce Capital Construction Assistance Funding	(\$1,591,038)	0	\$0	(\$1,591,038)	\$0	\$0
2021-22 Governor's Budget Request - Nov 1	\$30,229,724	0	\$0	\$30,229,724	\$0	\$0

02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance - (2) Capital Construction

HB 20-1360 FY 2020-21 Long Bill	\$303,446,291	15.0	\$0	\$303,446,291	\$0	\$0
HB 20-1418 School Finance Act	(\$85,000,000)	0	\$0	(\$85,000,000)	\$0	\$0
2020-21 Initial Appropriation	\$218,446,291	15.0	\$0	\$218,446,291	\$0	\$0
TA-06 Annualization of SB18-200 PERA Adjustments	\$453	0	\$0	\$453	\$0	\$0
2021-22 Base Request	\$218,446,744	15.0	\$0	\$218,446,744	\$0	\$0
R-07 Reduce Capital Construction Assistance Funding	(\$4,591,038)	0	\$0	(\$4,591,038)	\$0	\$0
R-08 Personal Services and Operating Reductions	(\$15,000)	0	\$0	(\$15,000)	\$0	\$0
2021-22 Governor's Budget Request - Nov 1	\$213,840,706	15.0	\$0	\$213,840,706	\$0	\$0

FY 2021-22 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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**02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance - (3) Reading and Literacy
Early Literacy Program Administration and Technical Support**

HB 20-1360 FY 2020-21 Long Bill	\$1,709,570	12.0	\$0	\$1,709,570	\$0	\$0
2020-21 Initial Appropriation	\$1,709,570	12.0	\$0	\$1,709,570	\$0	\$0
TA-06 Annualization of SB18-200 PERA Adjustments	\$378	0	\$0	\$378	\$0	\$0
2021-22 Base Request	\$1,709,948	12.0	\$0	\$1,709,948	\$0	\$0
R-09 Return Unused Fund Balances	\$0	0	\$0	\$0	\$0	\$0
2021-22 Governor's Budget Request - Nov 1	\$1,709,948	12.0	\$0	\$1,709,948	\$0	\$0

Early Literacy Compleitive Grant Program

HB 20-1360 FY 2020-21 Long Bill	\$7,500,000	0	\$0	\$7,500,000	\$0	\$0
2020-21 Initial Appropriation	\$7,500,000	0	\$0	\$7,500,000	\$0	\$0
2021-22 Base Request	\$7,500,000	0	\$0	\$7,500,000	\$0	\$0
2021-22 Governor's Budget Request - Nov 1	\$7,500,000	0	\$0	\$7,500,000	\$0	\$0

Early Literacy Program Evidence Based Training to Teachers

HB 20-1360 FY 2020-21 Long Bill	\$2,702,557	0	\$0	\$2,702,557	\$0	\$0
2020-21 Initial Appropriation	\$2,702,557	0	\$0	\$2,702,557	\$0	\$0
2021-22 Base Request	\$2,702,557	0	\$0	\$2,702,557	\$0	\$0
2021-22 Governor's Budget Request - Nov 1	\$2,702,557	0	\$0	\$2,702,557	\$0	\$0

Early Literacy Program External Evaluation

HB 20-1360 FY 2020-21 Long Bill	\$750,000	0	\$0	\$750,000	\$0	\$0
2020-21 Initial Appropriation	\$750,000	0	\$0	\$750,000	\$0	\$0
2021-22 Base Request	\$750,000	0	\$0	\$750,000	\$0	\$0
2021-22 Governor's Budget Request - Nov 1	\$750,000	0	\$0	\$750,000	\$0	\$0

FY 2021-22 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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Early Literacy Public Information Campaign

HB 20-1360 FY 2020-21 Long Bill	\$500,000	0.5	\$0	\$500,000	\$0	\$0
2020-21 Initial Appropriation	\$500,000	0.5	\$0	\$500,000	\$0	\$0
TA-06 Annualization of SB18-200 PERA Adjustments	\$27	0	\$0	\$27	\$0	\$0
2021-22 Base Request	\$500,027	0.5	\$0	\$500,027	\$0	\$0
2021-22 Governor's Budget Request - Nov 1	\$500,027	0.5	\$0	\$500,027	\$0	\$0

Early Literacy Per Pupil Intervention Funding

HB 20-1360 FY 2020-21 Long Bill	\$26,261,551	0	\$0	\$26,261,551	\$0	\$0
2020-21 Initial Appropriation	\$26,261,551	0	\$0	\$26,261,551	\$0	\$0
2021-22 Base Request	\$26,261,551	0	\$0	\$26,261,551	\$0	\$0
2021-22 Governor's Budget Request - Nov 1	\$26,261,551	0	\$0	\$26,261,551	\$0	\$0

Early Literacy Assessment Tool Program

HB 20-1360 FY 2020-21 Long Bill	\$2,997,072	0	\$0	\$2,997,072	\$0	\$0
2020-21 Initial Appropriation	\$2,997,072	0	\$0	\$2,997,072	\$0	\$0
2021-22 Base Request	\$2,997,072	0	\$0	\$2,997,072	\$0	\$0
2021-22 Governor's Budget Request - Nov 1	\$2,997,072	0	\$0	\$2,997,072	\$0	\$0

Adult Education and Literacy Grant Program

HB 20-1360 FY 2020-21 Long Bill	\$970,739	1.0	\$970,739	\$0	\$0	\$0
2020-21 Initial Appropriation	\$970,739	1.0	\$970,739	\$0	\$0	\$0
TA-06 Annualization of SB18-200 PERA Adjustments	\$29	0	\$29	\$0	\$0	\$0
2021-22 Base Request	\$970,768	1.0	\$970,768	\$0	\$0	\$0
2021-22 Governor's Budget Request - Nov 1	\$970,768	1.0	\$970,768	\$0	\$0	\$0

FY 2021-22 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance - (3) Reading and Literacy						
HB 20-1360 FY 2020-21 Long Bill	\$43,391,489	13.5	\$970,739	\$42,420,750	\$0	\$0
2020-21 Initial Appropriation	\$43,391,489	13.5	\$970,739	\$42,420,750	\$0	\$0
TA-06 Annualization of SB18-200 PERA Adjustments	\$434	0	\$29	\$405	\$0	\$0
2021-22 Base Request	\$43,391,923	13.5	\$970,768	\$42,421,155	\$0	\$0
R-09 Return Unused Fund Balances	\$0	0	\$0	\$0	\$0	\$0
2021-22 Governor's Budget Request - Nov 1	\$43,391,923	13.5	\$970,768	\$42,421,155	\$0	\$0

FY 2021-22 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance - (4) Professional Development and Instructional Content Specialists

HB 20-1360 FY 2020-21 Long Bill	\$545,861	5.0	\$0	\$545,861	\$0	\$0
2020-21 Initial Appropriation	\$545,861	5.0	\$0	\$545,861	\$0	\$0
TA-02 HB 20-1032 Annualization	\$131,515	0	\$131,515	\$0	\$0	\$0
TA-06 Annualization of SB18-200 PERA Adjustments	\$153	0	\$0	\$153	\$0	\$0
2021-22 Base Request	\$677,529	5.0	\$131,515	\$546,014	\$0	\$0
R-08 Personal Services and Operating Reductions	(\$15,000)	0	\$0	(\$15,000)	\$0	\$0
2021-22 Governor's Budget Request - Nov 1	\$662,529	5.0	\$131,515	\$531,014	\$0	\$0

School Bullying Prevention and Education Cash Fund

HB 20-1360 FY 2020-21 Long Bill	\$1,000,000	0	\$0	\$1,000,000	\$0	\$0
2020-21 Initial Appropriation	\$1,000,000	0	\$0	\$1,000,000	\$0	\$0
2021-22 Base Request	\$1,000,000	0	\$0	\$1,000,000	\$0	\$0
2021-22 Governor's Budget Request - Nov 1	\$1,000,000	0	\$0	\$1,000,000	\$0	\$0

Office Of Dropout Prevention And Student Reengagement

HB 20-1360 FY 2020-21 Long Bill	\$3,048,555	2.2	\$1,042,467	\$2,006,088	\$0	\$0
2020-21 Initial Appropriation	\$3,048,555	2.2	\$1,042,467	\$2,006,088	\$0	\$0
TA-06 Annualization of SB18-200 PERA Adjustments	\$43	0	\$32	\$11	\$0	\$0
2021-22 Base Request	\$3,048,598	2.2	\$1,042,499	\$2,006,099	\$0	\$0
2021-22 Governor's Budget Request - Nov 1	\$3,048,598	2.2	\$1,042,499	\$2,006,099	\$0	\$0

FY 2021-22 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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Grow Your Own Educator Program

HB 20-1360 FY 2020-21 Long Bill	\$22,933	0.3	\$22,933	\$0	\$0	\$0
HB 20-1418 School Finance Act	(\$22,933)	-0.3	(\$22,933)	\$0	\$0	\$0
2020-21 Initial Appropriation	\$0	0	\$0	\$0	\$0	\$0
2021-22 Base Request	\$0	0	\$0	\$0	\$0	\$0
2021-22 Governor's Budget Request - Nov 1	\$0	0	\$0	\$0	\$0	\$0

Retaining Teachers Grant Program

HB 20-1360 FY 2020-21 Long Bill	\$2,500,000	1.0	\$0	\$2,500,000	\$0	\$0
HB 20-1418 School Finance Act	(\$2,500,000)	-1.0	\$0	(\$2,500,000)	\$0	\$0
2020-21 Initial Appropriation	\$0	0	\$0	\$0	\$0	\$0
2021-22 Base Request	\$0	0	\$0	\$0	\$0	\$0
2021-22 Governor's Budget Request - Nov 1	\$0	0	\$0	\$0	\$0	\$0

English Language Learners Technical Assistance

HB 20-1360 FY 2020-21 Long Bill	\$403,932	5.0	\$348,248	\$55,684	\$0	\$0
2020-21 Initial Appropriation	\$403,932	5.0	\$348,248	\$55,684	\$0	\$0
TA-06 Annualization of SB18-200 PERA Adjustments	\$94	0	\$88	\$6	\$0	\$0
2021-22 Base Request	\$404,026	5.0	\$348,336	\$55,690	\$0	\$0
R-08 Personal Services and Operating Reductions	(\$15,000)	0	(\$15,000)	\$0	\$0	\$0
2021-22 Governor's Budget Request - Nov 1	\$389,026	5.0	\$333,336	\$55,690	\$0	\$0

FY 2021-22 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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ELL Professional Development and Student Support Program

HB 20-1360 FY 2020-21 Long Bill	\$27,000,000	0	\$0	\$27,000,000	\$0	\$0
2020-21 Initial Appropriation	\$27,000,000	0	\$0	\$27,000,000	\$0	\$0
2021-22 Base Request	\$27,000,000	0	\$0	\$27,000,000	\$0	\$0
2021-22 Governor's Budget Request - Nov 1	\$27,000,000	0	\$0	\$27,000,000	\$0	\$0

Working Group ID/Education Support for Students w/ Dyslexial

HB 20-1360 FY 2020-21 Long Bill	\$40,616	0	\$40,616	\$0	\$0	\$0
2020-21 Initial Appropriation	\$40,616	0	\$40,616	\$0	\$0	\$0
2021-22 Base Request	\$40,616	0	\$40,616	\$0	\$0	\$0
2021-22 Governor's Budget Request - Nov 1	\$40,616	0	\$40,616	\$0	\$0	\$0

Dyslexia Markers Pilot Program

HB 20-1360 FY 2020-21 Long Bill	\$127,973	0	\$127,973	\$0	\$0	\$0
2020-21 Initial Appropriation	\$127,973	0	\$127,973	\$0	\$0	\$0
2021-22 Base Request	\$127,973	0	\$127,973	\$0	\$0	\$0
2021-22 Governor's Budget Request - Nov 1	\$127,973	0	\$127,973	\$0	\$0	\$0

Advanced Placement Incentives Pilot Program

HB 20-1360 FY 2020-21 Long Bill	\$262,763	0.3	\$0	\$262,763	\$0	\$0
HB 20-1418 School Finance Act	(\$262,763)	-0.3	\$0	(\$262,763)	\$0	\$0
2020-21 Initial Appropriation	\$0	0	\$0	\$0	\$0	\$0
2021-22 Base Request	\$0	0	\$0	\$0	\$0	\$0
2021-22 Governor's Budget Request - Nov 1	\$0	0	\$0	\$0	\$0	\$0

FY 2021-22 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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School Leadership Pilot Program

HB 20-1360 FY 2020-21 Long Bill	\$375,808	1.0	\$375,808	\$0	\$0	\$0
2020-21 Initial Appropriation	\$375,808	1.0	\$375,808	\$0	\$0	\$0
TA-06 Annualization of SB18-200 PERA Adjustments	\$38	0	\$38	\$0	\$0	\$0
2021-22 Base Request	\$375,846	1.0	\$375,846	\$0	\$0	\$0
2021-22 Governor's Budget Request - Nov 1	\$375,846	1.0	\$375,846	\$0	\$0	\$0

School Transformation Grant Program

HB 20-1360 FY 2020-21 Long Bill	\$4,435,995	3.0	\$2,431,221	\$2,004,774	\$0	\$0
2020-21 Initial Appropriation	\$4,435,995	3.0	\$2,431,221	\$2,004,774	\$0	\$0
TA-06 Annualization of SB18-200 PERA Adjustments	\$90	0	\$57	\$33	\$0	\$0
2021-22 Base Request	\$4,436,085	3.0	\$2,431,278	\$2,004,807	\$0	\$0
2021-22 Governor's Budget Request - Nov 1	\$4,436,085	3.0	\$2,431,278	\$2,004,807	\$0	\$0

Computer Science Education Grants for Teachers

HB 20-1360 FY 2020-21 Long Bill	\$801,657	0.4	\$250,000	\$551,657	\$0	\$0
HB 20-1418 School Finance Act	(\$250,000)	0	(\$250,000)	\$0	\$0	\$0
2020-21 Initial Appropriation	\$551,657	0.4	\$0	\$551,657	\$0	\$0
TA-01 HB 20-1418 Annualization	\$250,000	0	\$250,000	\$0	\$0	\$0
TA-06 Annualization of SB18-200 PERA Adjustments	\$36	0	\$0	\$36	\$0	\$0
2021-22 Base Request	\$801,693	0.4	\$250,000	\$551,693	\$0	\$0
R-05 Maintain JBC Reductions from FY 2020-21	(\$250,000)	0	(\$250,000)	\$0	\$0	\$0
2021-22 Governor's Budget Request - Nov 1	\$551,693	0.4	\$0	\$551,693	\$0	\$0

FY 2021-22 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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Advanced Placement Exam Fee Grant Program

HB 20-1360 FY 2020-21 Long Bill	\$280,731	0.4	\$280,731	\$0	\$0	\$0
2020-21 Initial Appropriation	\$280,731	0.4	\$280,731	\$0	\$0	\$0
TA-06 Annualization of SB18-200 PERA Adjustments	\$10	0	\$10	\$0	\$0	\$0
2021-22 Base Request	\$280,741	0.4	\$280,741	\$0	\$0	\$0
2021-22 Governor's Budget Request - Nov 1	\$280,741	0.4	\$280,741	\$0	\$0	\$0

Educator Perception

HB 20-1360 FY 2020-21 Long Bill	\$25,000	0	\$25,000	\$0	\$0	\$0
2020-21 Initial Appropriation	\$25,000	0	\$25,000	\$0	\$0	\$0
TA-10 Annualization of HB 08-1384	\$50,000	0	\$50,000	\$0	\$0	\$0
2021-22 Base Request	\$75,000	0	\$75,000	\$0	\$0	\$0
2021-22 Governor's Budget Request - Nov 1	\$75,000	0	\$75,000	\$0	\$0	\$0

02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance - (4) Professional Development and Instructional

HB 20-1360 FY 2020-21 Long Bill	\$40,871,824	18.6	\$4,944,997	\$35,926,827	\$0	\$0
HB 20-1418 School Finance Act	(\$3,035,696)	-1.6	(\$272,933)	(\$2,762,763)	\$0	\$0
2020-21 Initial Appropriation	\$37,836,128	17.0	\$4,672,064	\$33,164,064	\$0	\$0
TA-01 HB 20-1418 Annualization	\$250,000	0	\$250,000	\$0	\$0	\$0
TA-02 HB 20-1032 Annualization	\$131,515	0	\$131,515	\$0	\$0	\$0
TA-06 Annualization of SB18-200 PERA Adjustments	\$464	0	\$225	\$239	\$0	\$0
TA-10 Annualization of HB 08-1384	\$50,000	0	\$50,000	\$0	\$0	\$0
2021-22 Base Request	\$38,268,107	17.0	\$5,103,804	\$33,164,303	\$0	\$0
R-05 Maintain JBC Reductions from FY 2020-21	(\$250,000)	0	(\$250,000)	\$0	\$0	\$0
R-08 Personal Services and Operating Reductions	(\$30,000)	0	(\$15,000)	(\$15,000)	\$0	\$0
2021-22 Governor's Budget Request - Nov 1	\$37,988,107	17.0	\$4,838,804	\$33,149,303	\$0	\$0

FY 2021-22 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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**02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance - (5) Facility Schools
Facility Schools Unit And Facility Schools Board**

HB 20-1360 FY 2020-21 Long Bill	\$322,568	3.0	\$0	\$0	\$322,568	\$0
2020-21 Initial Appropriation	\$322,568	3.0	\$0	\$0	\$322,568	\$0
TA-06 Annualization of SB18-200 PERA Adjustments	\$104	0	\$0	\$0	\$104	\$0
2021-22 Base Request	\$322,672	3.0	\$0	\$0	\$322,672	\$0
2021-22 Governor's Budget Request - Nov 1	\$322,672	3.0	\$0	\$0	\$322,672	\$0

Facility School Funding

HB 20-1360 FY 2020-21 Long Bill	\$17,024,650	0	\$0	\$17,024,650	\$0	\$0
2020-21 Initial Appropriation	\$17,024,650	0	\$0	\$17,024,650	\$0	\$0
2021-22 Base Request	\$17,024,650	0	\$0	\$17,024,650	\$0	\$0
2021-22 Governor's Budget Request - Nov 1	\$17,024,650	0	\$0	\$17,024,650	\$0	\$0

02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance - (5) Facility Schools

HB 20-1360 FY 2020-21 Long Bill	\$17,347,218	3.0	\$0	\$17,024,650	\$322,568	\$0
2020-21 Initial Appropriation	\$17,347,218	3.0	\$0	\$17,024,650	\$322,568	\$0
TA-06 Annualization of SB18-200 PERA Adjustments	\$104	0	\$0	\$0	\$104	\$0
2021-22 Base Request	\$17,347,322	3.0	\$0	\$17,024,650	\$322,672	\$0
2021-22 Governor's Budget Request - Nov 1	\$17,347,322	3.0	\$0	\$17,024,650	\$322,672	\$0

FY 2021-22 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance - (6) Other Assistance
Appropriated Sponsored Programs

HB 20-1360 FY 2020-21 Long Bill	\$268,754,654	62.1	\$0	\$2,750,984	\$651,922	\$265,351,748
HB 20-1418 School Finance Act	\$157,993,782	0	\$0	\$0	\$0	\$157,993,782
2020-21 Initial Appropriation	\$426,748,436	62.1	\$0	\$2,750,984	\$651,922	\$423,345,530
TA-06 Annualization of SB18-200 PERA Adjustments	\$2,479	0	\$0	\$155	\$0	\$2,324
2021-22 Base Request	\$426,750,915	62.1	\$0	\$2,751,139	\$651,922	\$423,347,854
2021-22 Governor's Budget Request - Nov 1	\$426,750,915	62.1	\$0	\$2,751,139	\$651,922	\$423,347,854

School Counselor Corps Grant Program

HB 20-1360 FY 2020-21 Long Bill	\$10,250,000	2.0	\$250,000	\$10,000,000	\$0	\$0
HB 20-1418 School Finance Act	(\$250,000)	0	(\$250,000)	\$0	\$0	\$0
2020-21 Initial Appropriation	\$10,000,000	2.0	\$0	\$10,000,000	\$0	\$0
TA-01 HB 20-1418 Annualization	\$250,000	0	\$250,000	\$0	\$0	\$0
TA-06 Annualization of SB18-200 PERA Adjustments	\$72	0	\$0	\$72	\$0	\$0
2021-22 Base Request	\$10,250,072	2.0	\$250,000	\$10,000,072	\$0	\$0
2021-22 Governor's Budget Request - Nov 1	\$10,250,072	2.0	\$250,000	\$10,000,072	\$0	\$0

BOCES Funding per Section 22-5-122, C.R.S.

HB 20-1360 FY 2020-21 Long Bill	\$3,318,279	1.0	\$0	\$3,318,279	\$0	\$0
2020-21 Initial Appropriation	\$3,318,279	1.0	\$0	\$3,318,279	\$0	\$0
TA-06 Annualization of SB18-200 PERA Adjustments	\$37	0	\$0	\$37	\$0	\$0
2021-22 Base Request	\$3,318,316	1.0	\$0	\$3,318,316	\$0	\$0
2021-22 Governor's Budget Request - Nov 1	\$3,318,316	1.0	\$0	\$3,318,316	\$0	\$0

FY 2021-22 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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Contingency Reserve Fund

HB 20-1360 FY 2020-21 Long Bill	\$1,000,000	0	\$0	\$1,000,000	\$0	\$0
2020-21 Initial Appropriation	\$1,000,000	0	\$0	\$1,000,000	\$0	\$0
2021-22 Base Request	\$1,000,000	0	\$0	\$1,000,000	\$0	\$0
2021-22 Governor's Budget Request - Nov 1	\$1,000,000	0	\$0	\$1,000,000	\$0	\$0

Supplemental On-Line Education Services

HB 20-1360 FY 2020-21 Long Bill	\$1,220,000	0	\$0	\$1,220,000	\$0	\$0
2020-21 Initial Appropriation	\$1,220,000	0	\$0	\$1,220,000	\$0	\$0
2021-22 Base Request	\$1,220,000	0	\$0	\$1,220,000	\$0	\$0
2021-22 Governor's Budget Request - Nov 1	\$1,220,000	0	\$0	\$1,220,000	\$0	\$0

Interstate Compact On Ed Opportunity For Military Children

HB 20-1360 FY 2020-21 Long Bill	\$21,308	0	\$0	\$21,308	\$0	\$0
2020-21 Initial Appropriation	\$21,308	0	\$0	\$21,308	\$0	\$0
2021-22 Base Request	\$21,308	0	\$0	\$21,308	\$0	\$0
2021-22 Governor's Budget Request - Nov 1	\$21,308	0	\$0	\$21,308	\$0	\$0

College and Career Readiness

HB 20-1360 FY 2020-21 Long Bill	\$226,620	2.4	\$226,620	\$0	\$0	\$0
2020-21 Initial Appropriation	\$226,620	2.4	\$226,620	\$0	\$0	\$0
TA-06 Annualization of SB18-200 PERA Adjustments	\$73	0	\$73	\$0	\$0	\$0
2021-22 Base Request	\$226,693	2.4	\$226,693	\$0	\$0	\$0
2021-22 Governor's Budget Request - Nov 1	\$226,693	2.4	\$226,693	\$0	\$0	\$0

FY 2021-22 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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Workforce Diploma Pilot Program

HB 20-1360 FY 2020-21 Long Bill	\$212,222	0.2	\$212,222	\$0	\$0	\$0
2020-21 Initial Appropriation	\$212,222	0.2	\$212,222	\$0	\$0	\$0
2021-22 Base Request	\$212,222	0.2	\$212,222	\$0	\$0	\$0
R-06 Clean-Up of Outdated Long Bill Appr & Program Susp	(\$212,222)	-0.2	(\$212,222)	\$0	\$0	\$0
2021-22 Governor's Budget Request - Nov 1	\$0	0	\$0	\$0	\$0	\$0

Concurrent Enrollment Expansion and Innovation Grant Program

HB 20-1360 FY 2020-21 Long Bill	\$1,476,896	0	\$0	\$1,476,896	\$0	\$0
2020-21 Initial Appropriation	\$1,476,896	0	\$0	\$1,476,896	\$0	\$0
2021-22 Base Request	\$1,476,896	0	\$0	\$1,476,896	\$0	\$0
2021-22 Governor's Budget Request - Nov 1	\$1,476,896	0	\$0	\$1,476,896	\$0	\$0

High School Innovative Learning Pilot

HB 20-1360 FY 2020-21 Long Bill	\$127,095	0.3	\$127,095	\$0	\$0	\$0
2020-21 Initial Appropriation	\$127,095	0.3	\$127,095	\$0	\$0	\$0
2021-22 Base Request	\$127,095	0.3	\$127,095	\$0	\$0	\$0
2021-22 Governor's Budget Request - Nov 1	\$127,095	0.3	\$127,095	\$0	\$0	\$0

Parents Encouraging Parents Conference

HB 20-1360 FY 2020-21 Long Bill	\$68,000	0	\$68,000	\$0	\$0	\$0
2020-21 Initial Appropriation	\$68,000	0	\$68,000	\$0	\$0	\$0
2021-22 Base Request	\$68,000	0	\$68,000	\$0	\$0	\$0
2021-22 Governor's Budget Request - Nov 1	\$68,000	0	\$68,000	\$0	\$0	\$0

FY 2021-22 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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Career Development Success Pilot Program

HB 20-1360 FY 2020-21 Long Bill	\$4,500,000	0	\$4,500,000	\$0	\$0	\$0
2020-21 Initial Appropriation	\$4,500,000	0	\$4,500,000	\$0	\$0	\$0
2021-22 Base Request	\$4,500,000	0	\$4,500,000	\$0	\$0	\$0
2021-22 Governor's Budget Request - Nov 1	\$4,500,000	0	\$4,500,000	\$0	\$0	\$0

02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance - (6) Other Assistance

HB 20-1360 FY 2020-21 Long Bill	\$291,175,074	68.0	\$5,383,937	\$19,787,467	\$651,922	\$265,351,748
HB 20-1418 School Finance Act	\$157,743,782	0	(\$250,000)	\$0	\$0	\$157,993,782
2020-21 Initial Appropriation	\$448,918,856	68.0	\$5,133,937	\$19,787,467	\$651,922	\$423,345,530
TA-01 HB 20-1418 Annualization	\$250,000	0	\$250,000	\$0	\$0	\$0
TA-06 Annualization of SB18-200 PERA Adjustments	\$2,661	0	\$73	\$264	\$0	\$2,324
2021-22 Base Request	\$449,171,517	68.0	\$5,384,010	\$19,787,731	\$651,922	\$423,347,854
R-06 Clean-Up of Outdated Long Bill Appr & Program Susp	(\$212,222)	-0.2	(\$212,222)	\$0	\$0	\$0
2021-22 Governor's Budget Request - Nov 1	\$448,959,295	67.8	\$5,171,788	\$19,787,731	\$651,922	\$423,347,854

FY 2021-22 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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02. Assistance to Public Schools - (D) Indirect Cost Assessment - Indirect Cost Assessment

HB 20-1360 FY 2020-21 Long Bill	\$3,207,087	0	\$0	\$25,000	\$55,571	\$3,126,516
2020-21 Initial Appropriation	\$3,207,087	0	\$0	\$25,000	\$55,571	\$3,126,516
TA-08 Statewide Indirect Cost Recoveries Common Policy Adj	\$210,818	0	\$0	\$0	\$0	\$210,818
2021-22 Base Request	\$3,417,905	0	\$0	\$25,000	\$55,571	\$3,337,334
2021-22 Governor's Budget Request - Nov 1	\$3,417,905	0	\$0	\$25,000	\$55,571	\$3,337,334

02. Assistance to Public Schools - (D) Indirect Cost Assessment -

HB 20-1360 FY 2020-21 Long Bill	\$3,207,087	0	\$0	\$25,000	\$55,571	\$3,126,516
2020-21 Initial Appropriation	\$3,207,087	0	\$0	\$25,000	\$55,571	\$3,126,516
TA-08 Statewide Indirect Cost Recoveries Common Policy Adj	\$210,818	0	\$0	\$0	\$0	\$210,818
2021-22 Base Request	\$3,417,905	0	\$0	\$25,000	\$55,571	\$3,337,334
2021-22 Governor's Budget Request - Nov 1	\$3,417,905	0	\$0	\$25,000	\$55,571	\$3,337,334

FY 2021-22 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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03. Library Programs - (A) Library Programs - Administration

HB 20-1360 FY 2020-21 Long Bill	\$1,180,692	14.3	\$913,280	\$267,412	\$0	\$0
2020-21 Initial Appropriation	\$1,180,692	14.3	\$913,280	\$267,412	\$0	\$0
TA-06 Annualization of SB18-200 PERA Adjustments	\$346	0	\$317	\$29	\$0	\$0
2021-22 Base Request	\$1,181,038	14.3	\$913,597	\$267,441	\$0	\$0
R-08 Personal Services and Operating Reductions	(\$100,000)	-1.0	(\$100,000)	\$0	\$0	\$0
2021-22 Governor's Budget Request - Nov 1	\$1,081,038	13.3	\$813,597	\$267,441	\$0	\$0

Federal Library Funding

HB 20-1360 FY 2020-21 Long Bill	\$3,236,596	23.8	\$0	\$0	\$0	\$3,236,596
2020-21 Initial Appropriation	\$3,236,596	23.8	\$0	\$0	\$0	\$3,236,596
TA-06 Annualization of SB18-200 PERA Adjustments	\$665	0	\$0	\$0	\$0	\$665
2021-22 Base Request	\$3,237,261	23.8	\$0	\$0	\$0	\$3,237,261
2021-22 Governor's Budget Request - Nov 1	\$3,237,261	23.8	\$0	\$0	\$0	\$3,237,261

Colorado Library Consortium

HB 20-1360 FY 2020-21 Long Bill	\$1,000,000	0	\$1,000,000	\$0	\$0	\$0
2020-21 Initial Appropriation	\$1,000,000	0	\$1,000,000	\$0	\$0	\$0
2021-22 Base Request	\$1,000,000	0	\$1,000,000	\$0	\$0	\$0
2021-22 Governor's Budget Request - Nov 1	\$1,000,000	0	\$1,000,000	\$0	\$0	\$0

FY 2021-22 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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Colorado Virtual Library

HB 20-1360 FY 2020-21 Long Bill	\$379,796	0	\$359,796	\$20,000	\$0	\$0
2020-21 Initial Appropriation	\$379,796	0	\$359,796	\$20,000	\$0	\$0
2021-22 Base Request	\$379,796	0	\$359,796	\$20,000	\$0	\$0
2021-22 Governor's Budget Request - Nov 1	\$379,796	0	\$359,796	\$20,000	\$0	\$0

Colorado Talking Book Library, Building and Utilities

HB 20-1360 FY 2020-21 Long Bill	\$290,660	0	\$90,660	\$0	\$200,000	\$0
2020-21 Initial Appropriation	\$290,660	0	\$90,660	\$0	\$200,000	\$0
2021-22 Base Request	\$290,660	0	\$90,660	\$0	\$200,000	\$0
2021-22 Governor's Budget Request - Nov 1	\$290,660	0	\$90,660	\$0	\$200,000	\$0

Reading Services for the Blind

HB 20-1360 FY 2020-21 Long Bill	\$560,000	0	\$50,000	\$0	\$510,000	\$0
2020-21 Initial Appropriation	\$560,000	0	\$50,000	\$0	\$510,000	\$0
2021-22 Base Request	\$560,000	0	\$50,000	\$0	\$510,000	\$0
2021-22 Governor's Budget Request - Nov 1	\$560,000	0	\$50,000	\$0	\$510,000	\$0

State Grants to Publicly-Supported Libraries Program

HB 20-1360 FY 2020-21 Long Bill	\$2,501,519	0	\$2,501,519	\$0	\$0	\$0
2020-21 Initial Appropriation	\$2,501,519	0	\$2,501,519	\$0	\$0	\$0
TA-06 Annualization of SB18-200 PERA Adjustments	\$22	0	\$22	\$0	\$0	\$0
2021-22 Base Request	\$2,501,541	0	\$2,501,541	\$0	\$0	\$0
2021-22 Governor's Budget Request - Nov 1	\$2,501,541	0	\$2,501,541	\$0	\$0	\$0

FY 2021-22 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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Colorado Imagination Library Program

R-03 State Match for Colorado Imagination Library	\$410,221	0	\$0	\$410,221	\$0	\$0
2021-22 Governor's Budget Request - Nov 1	\$410,221	0	\$0	\$410,221	\$0	\$0

Indirect Cost Assessment

HB 20-1360 FY 2020-21 Long Bill	\$55,327	0	\$0	\$0	\$0	\$55,327
2020-21 Initial Appropriation	\$55,327	0	\$0	\$0	\$0	\$55,327
2021-22 Base Request	\$55,327	0	\$0	\$0	\$0	\$55,327
2021-22 Governor's Budget Request - Nov 1	\$55,327	0	\$0	\$0	\$0	\$55,327

03. Library Programs - (A) Library Programs -

HB 20-1360 FY 2020-21 Long Bill	\$9,204,590	38.1	\$4,915,255	\$287,412	\$710,000	\$3,291,923
2020-21 Initial Appropriation	\$9,204,590	38.1	\$4,915,255	\$287,412	\$710,000	\$3,291,923
TA-06 Annualization of SB18-200 PERA Adjustments	\$1,033	0	\$339	\$29	\$0	\$665
2021-22 Base Request	\$9,205,623	38.1	\$4,915,594	\$287,441	\$710,000	\$3,292,588
R-03 State Match for Colorado Imagination Library	\$410,221	0	\$0	\$410,221	\$0	\$0
R-08 Personal Services and Operating Reductions	(\$100,000)	-1.0	(\$100,000)	\$0	\$0	\$0
2021-22 Governor's Budget Request - Nov 1	\$9,515,844	37.1	\$4,815,594	\$697,662	\$710,000	\$3,292,588

FY 2021-22 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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04. School for the Deaf and the Blind - (A) School Operations - Personal Services

HB 20-1360 FY 2020-21 Long Bill	\$11,473,908	153.1	\$9,802,338	\$0	\$1,671,570	\$0
2020-21 Initial Appropriation	\$11,473,908	153.1	\$9,802,338	\$0	\$1,671,570	\$0
TA-06 Annualization of SB18-200 PERA Adjustments	\$2,897	0	\$2,897	\$0	\$0	\$0
2021-22 Base Request	\$11,476,805	153.1	\$9,805,235	\$0	\$1,671,570	\$0
2021-22 Governor's Budget Request - Nov 1	\$11,476,805	153.1	\$9,805,235	\$0	\$1,671,570	\$0

Early Intervention Services

HB 20-1360 FY 2020-21 Long Bill	\$1,280,994	10.0	\$1,280,994	\$0	\$0	\$0
2020-21 Initial Appropriation	\$1,280,994	10.0	\$1,280,994	\$0	\$0	\$0
TA-06 Annualization of SB18-200 PERA Adjustments	\$271	0	\$271	\$0	\$0	\$0
2021-22 Base Request	\$1,281,265	10.0	\$1,281,265	\$0	\$0	\$0
2021-22 Governor's Budget Request - Nov 1	\$1,281,265	10.0	\$1,281,265	\$0	\$0	\$0

Shift Differential

HB 20-1360 FY 2020-21 Long Bill	\$116,968	0	\$116,968	\$0	\$0	\$0
2020-21 Initial Appropriation	\$116,968	0	\$116,968	\$0	\$0	\$0
TA-05 FY 2021-22 Total Compensation Request	(\$30,214)	0	(\$30,214)	\$0	\$0	\$0
2021-22 Base Request	\$86,754	0	\$86,754	\$0	\$0	\$0
2021-22 Governor's Budget Request - Nov 1	\$86,754	0	\$86,754	\$0	\$0	\$0

FY 2021-22 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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Operating Expenses

HB 20-1360 FY 2020-21 Long Bill	\$668,291	0	\$668,291	\$0	\$0	\$0
2020-21 Initial Appropriation	\$668,291	0	\$668,291	\$0	\$0	\$0
2021-22 Base Request	\$668,291	0	\$668,291	\$0	\$0	\$0
2021-22 Governor's Budget Request - Nov 1	\$668,291	0	\$668,291	\$0	\$0	\$0

Vehicle Lease Payments

HB 20-1360 FY 2020-21 Long Bill	\$26,196	0	\$26,196	\$0	\$0	\$0
2020-21 Initial Appropriation	\$26,196	0	\$26,196	\$0	\$0	\$0
2021-22 Base Request	\$26,196	0	\$26,196	\$0	\$0	\$0
NP-02 Annual Fleet Vehicle Req	\$10,844	0	\$10,844	\$0	\$0	\$0
2021-22 Governor's Budget Request - Nov 1	\$37,040	0	\$37,040	\$0	\$0	\$0

Utilities

HB 20-1360 FY 2020-21 Long Bill	\$687,122	0	\$687,122	\$0	\$0	\$0
2020-21 Initial Appropriation	\$687,122	0	\$687,122	\$0	\$0	\$0
2021-22 Base Request	\$687,122	0	\$687,122	\$0	\$0	\$0
2021-22 Governor's Budget Request - Nov 1	\$687,122	0	\$687,122	\$0	\$0	\$0

Allocation of State and Federal Categorical Program Funding

HB 20-1360 FY 2020-21 Long Bill	\$170,000	0.4	\$0	\$0	\$170,000	\$0
2020-21 Initial Appropriation	\$170,000	0.4	\$0	\$0	\$170,000	\$0
2021-22 Base Request	\$170,000	0.4	\$0	\$0	\$170,000	\$0
2021-22 Governor's Budget Request - Nov 1	\$170,000	0.4	\$0	\$0	\$170,000	\$0

FY 2021-22 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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Medicaid Reimbursements for Public School Health Services

HB 20-1360 FY 2020-21 Long Bill	\$425,637	1.5	\$0	\$0	\$425,637	\$0
2020-21 Initial Appropriation	\$425,637	1.5	\$0	\$0	\$425,637	\$0
TA-06 Annualization of SB18-200 PERA Adjustments	\$181	0	\$0	\$0	\$181	\$0
2021-22 Base Request	\$425,818	1.5	\$0	\$0	\$425,818	\$0
2021-22 Governor's Budget Request - Nov 1	\$425,818	1.5	\$0	\$0	\$425,818	\$0

04. School for the Deaf and the Blind - (A) School Operations -

HB 20-1360 FY 2020-21 Long Bill	\$14,849,116	165.0	\$12,581,909	\$0	\$2,267,207	\$0
2020-21 Initial Appropriation	\$14,849,116	165.0	\$12,581,909	\$0	\$2,267,207	\$0
TA-05 FY 2021-22 Total Compensation Request	(\$30,214)	0	(\$30,214)	\$0	\$0	\$0
TA-06 Annualization of SB18-200 PERA Adjustments	\$3,349	0	\$3,168	\$0	\$181	\$0
2021-22 Base Request	\$14,822,251	165.0	\$12,554,863	\$0	\$2,267,388	\$0
NP-02 Annual Fleet Vehicle Req	\$10,844	0	\$10,844	\$0	\$0	\$0
2021-22 Governor's Budget Request - Nov 1	\$14,833,095	165.0	\$12,565,707	\$0	\$2,267,388	\$0

FY 2021-22 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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04. School for the Deaf and the Blind - (B) Special Purpose - Fees And Conferences

HB 20-1360 FY 2020-21 Long Bill	\$120,000	0	\$0	\$120,000	\$0	\$0
2020-21 Initial Appropriation	\$120,000	0	\$0	\$120,000	\$0	\$0
2021-22 Base Request	\$120,000	0	\$0	\$120,000	\$0	\$0
2021-22 Governor's Budget Request - Nov 1	\$120,000	0	\$0	\$120,000	\$0	\$0

Outreach Services

HB 20-1360 FY 2020-21 Long Bill	\$1,000,000	6.2	\$0	\$750,000	\$250,000	\$0
2020-21 Initial Appropriation	\$1,000,000	6.2	\$0	\$750,000	\$250,000	\$0
TA-06 Annualization of SB18-200 PERA Adjustments	\$137	0	\$0	\$59	\$78	\$0
2021-22 Base Request	\$1,000,137	6.2	\$0	\$750,059	\$250,078	\$0
2021-22 Governor's Budget Request - Nov 1	\$1,000,137	6.2	\$0	\$750,059	\$250,078	\$0

Tuition from Out-of-State Students

HB 20-1360 FY 2020-21 Long Bill	\$200,000	0	\$0	\$200,000	\$0	\$0
2020-21 Initial Appropriation	\$200,000	0	\$0	\$200,000	\$0	\$0
2021-22 Base Request	\$200,000	0	\$0	\$200,000	\$0	\$0
2021-22 Governor's Budget Request - Nov 1	\$200,000	0	\$0	\$200,000	\$0	\$0

Grants

HB 20-1360 FY 2020-21 Long Bill	\$1,000,000	6.0	\$0	\$0	\$1,000,000	\$0
2020-21 Initial Appropriation	\$1,000,000	6.0	\$0	\$0	\$1,000,000	\$0
2021-22 Base Request	\$1,000,000	6.0	\$0	\$0	\$1,000,000	\$0
2021-22 Governor's Budget Request - Nov 1	\$1,000,000	6.0	\$0	\$0	\$1,000,000	\$0

FY 2021-22 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
04. School for the Deaf and the Blind - (B) Special Purpose -						
HB 20-1360 FY 2020-21 Long Bill	\$2,320,000	12.2	\$0	\$1,070,000	\$1,250,000	\$0
2020-21 Initial Appropriation	\$2,320,000	12.2	\$0	\$1,070,000	\$1,250,000	\$0
TA-06 Annualization of SB18-200 PERA Adjustments	\$137	0	\$0	\$59	\$78	\$0
2021-22 Base Request	\$2,320,137	12.2	\$0	\$1,070,059	\$1,250,078	\$0
2021-22 Governor's Budget Request - Nov 1	\$2,320,137	12.2	\$0	\$1,070,059	\$1,250,078	\$0

FY 2021-22 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Total For: Education						
HB 20-1360 FY 2020-21 Long Bill	\$6,328,385,349	612.0	\$4,652,659,058	\$1,015,987,081	\$40,151,896	\$619,587,314
HB 20-1135 Replace High School Social Studies Assessment	(\$667,680)	0	\$0	(\$667,680)	\$0	\$0
HB 20-1379 Suspend Direct Distribution to PERA	(\$1,220,885)	0	(\$870,498)	(\$198,219)	(\$152,168)	\$0
HB 20-1418 School Finance Act	(\$532,382,433)	-3.0	(\$722,777,639)	\$32,401,424	\$0	\$157,993,782
2020-21 Initial Appropriation	\$5,794,114,351	609.0	\$3,929,010,921	\$1,047,522,606	\$39,999,728	\$777,581,096
TA-01 HB 20-1418 Annualization	(\$424,745)	0.4	\$1,175,255	(\$1,600,000)	\$0	\$0
TA-02 HB 20-1032 Annualization	\$131,515	0	\$131,515	\$0	\$0	\$0
TA-03 Annualize HB 20-1379 Suspend DD To PERA	\$1,220,885	0	\$870,498	\$198,219	\$152,168	\$0
TA-04 Statewide Common Policy Adjustment	\$289,242	0	\$269,540	(\$12,062)	(\$10,309)	\$42,073
TA-05 FY 2021-22 Total Compensation Request	\$1,219,122	0	\$424,065	\$1,353	\$696,816	\$96,888
TA-06 Annualization of SB18-200 PERA Adjustments	\$19,753	0	\$6,301	\$3,076	\$2,570	\$7,806
TA-07 Legal Services Common Policy Adjustment	\$2,667	0	\$1,542	\$1,057	\$68	\$0
TA-08 Statewide Indirect Cost Recoveries Common Policy Adj	\$267,274	0	\$0	\$32,502	\$0	\$234,772
TA-09 VSCF Elimination	\$0	0	\$0	\$0	\$0	\$0
TA-10 Annualization of HB 08-1384	\$50,000	0	\$50,000	\$0	\$0	\$0
2021-22 Base Request	\$5,796,890,064	609.4	\$3,931,939,637	\$1,046,146,751	\$40,841,041	\$777,962,635
NP-01 COE Program Financial Restructure	\$12,410	0	\$0	\$0	\$12,410	\$0
NP-02 Annual Fleet Vehicle Req	\$10,844	0	\$10,844	\$0	\$0	\$0
NP-03 OIT_FY22 Budget Request Package	(\$156,376)	0	(\$67,336)	(\$23,284)	(\$65,756)	\$0
R-01 State Share of Total Program Increase	\$810,909,134	0	\$578,471,080	\$232,438,054	\$0	\$0
R-02 Categorical Programs Inflation Increase	\$8,611,834	0	\$0	\$8,611,834	\$0	\$0
R-03 State Match for Colorado Imagination Library	\$410,221	0	\$0	\$410,221	\$0	\$0
R-04 Repurposing Early Intervention Evaluation Funding	\$0	0	\$0	\$0	\$0	\$0
R-05 Maintain JBC Reductions from FY 2020-21	(\$925,255)	-0.4	(\$925,255)	\$0	\$0	\$0
R-06 Clean-Up of Outdated Long Bill Appr & Program Susp	(\$1,276,222)	-0.2	(\$212,222)	(\$1,064,000)	\$0	\$0
R-07 Reduce Capital Construction Assistance Funding	(\$4,591,038)	0	\$0	(\$4,591,038)	\$0	\$0
R-08 Personal Services and Operating Reductions	(\$1,716,123)	-9.8	(\$617,981)	(\$797,894)	(\$300,248)	\$0
R-09 Return Unused Fund Balances	(\$250,000)	0	\$0	(\$250,000)	\$0	\$0
2021-22 Governor's Budget Request - Nov 1	\$6,607,929,493	599.0	\$4,508,598,767	\$1,280,880,644	\$40,487,447	\$777,962,635

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