



Schedule 8
Common Policy Summary

FY 2020-21
Budget Request

November 1, 2019

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FY 2020-21 Common Policy Summary - Department of Education

Schedule 8

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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FY 2017-18

Salary Survey

01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	General Department and Program Administration	\$82,427	0	\$32,936	\$2,208	\$47,283	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	State Board of Education	\$0	0	\$0	\$0	\$0	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Division of On-Line Learning	\$0	0	\$0	\$0	\$0	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Office of Professional Services	\$30,712	0	\$0	\$30,712	\$0	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Salary Survey for Classified Employees	(\$146,862)	0	(\$134,239)	(\$4,470)	(\$8,153)	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Salary Survey for Exempt Employees	(\$265,493)	0	(\$96,069)	(\$86,463)	(\$82,961)	\$0
01. Management and Administration, (B) Information Technology,	Information Technology Services	\$18,587	0	\$18,587	\$0	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Preschool to Postsecondary Education Alignment	\$5,348	0	\$0	\$5,348	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Educator Effectiveness Unit Administration	\$0	0	\$0	\$0	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Accountability And Improvement Planning	\$913	0	\$913	\$0	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Longitudinal Analyses of Student Assessment Re	\$0	0	\$0	\$0	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Colorado Student Assessment Program	\$12,342	0	\$0	\$12,342	\$0	\$0
02. Assistance to Public Schools, (A) Public School Finance,	Administration	\$36,968	0	\$0	\$41	\$36,927	\$0
02. Assistance to Public Schools, (B) Categorical Programs, (2) Other Categorical Programs	Comprehensive Health Education	\$0	0	\$0	\$0	\$0	\$0
02. Assistance to Public Schools, (B) Categorical Programs, (2) Other Categorical Programs	Public School Transportation	\$0	0	\$0	\$0	\$0	\$0
02. Assistance to Public Schools, (B) Categorical Programs, (2) Other Categorical Programs	Special Education Programs for Gifted and Talen	\$0	0	\$0	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	Federal Nutrition Programs	\$2,718	0	\$2,718	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	Behavioral Healthcare Professional Matching Gra	\$0	0	\$0	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (2) Capital Construction	Division of Public School Capital Construction As	\$15,931	0	\$0	\$15,931	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (3) Reading and Literacy	Early Literacy Competitive Grant Program	\$15,626	0	\$0	\$15,626	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (3) Reading and Literacy	Adult Education and Literacy Grant Program	\$326	0	\$326	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	English Language Learners Technical Assistance	\$4,538	0	\$4,456	\$82	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	Advanced Placement Incentives Pilot Program	\$411	0	\$0	\$411	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	School Transformation Grant Program	\$0	0	\$0	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	Office Of Dropout Prevention And Student Reeng	\$5,600	0	\$0	\$5,600	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (5) Facility Schools	Facility Schools Unit And Facility Schools Board	\$6,904	0	\$0	\$0	\$6,904	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (6) Other Assistance	College and Career Readiness	\$0	0	\$0	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (6) Other Assistance	School Counselor Corps Grant Program	\$2,632	0	\$0	\$2,632	\$0	\$0
03. Library Programs, (A) Library Programs,	Administration	\$5,328	0	\$5,328	\$0	\$0	\$0
04. School for the Deaf and the Blind, (A) School Operations,	Personal Services	\$154,513	0	\$154,513	\$0	\$0	\$0
04. School for the Deaf and the Blind, (A) School Operations,	Early Intervention Services	\$10,531	0	\$10,531	\$0	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

FY 2020-21 Common Policy Summary - Department of Education

Schedule 8

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Merit Pay							
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	General Department and Program Administration	\$39,292	0	\$18,998	\$907	\$19,387	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Office of Professional Services	\$12,611	0	\$0	\$12,611	\$0	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Salary Survey for Exempt Employees	\$0	0	\$0	\$0	\$0	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Merit Pay for Classified	(\$61,170)	0	(\$55,758)	(\$1,917)	(\$3,495)	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Merit Pay for Exempt Employees	(\$95,464)	0	(\$26,178)	(\$35,424)	(\$33,862)	\$0
01. Management and Administration, (B) Information Technology,	Information Technology Services	\$10,722	0	\$10,722	\$0	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Preschool to Postsecondary Education Alignment	\$2,196	0	\$0	\$2,196	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Accountability And Improvement Planning	\$526	0	\$526	\$0	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Colorado Student Assessment Program	\$5,068	0	\$0	\$5,068	\$0	\$0
02. Assistance to Public Schools, (A) Public School Finance,	Administration	\$15,156	0	\$0	\$17	\$15,139	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	Federal Nutrition Programs	\$1,568	0	\$1,568	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (2) Capital Construction	Division of Public School Capital Construction As	\$6,542	0	\$0	\$6,542	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (3) Reading and Literacy	Early Literacy Competitive Grant Program	\$6,416	0	\$0	\$6,416	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (3) Reading and Literacy	Adult Education and Literacy Grant Program	\$188	0	\$188	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	English Language Learners Technical Assistance	\$2,605	0	\$2,571	\$34	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	Advanced Placement Incentives Pilot Program	\$169	0	\$0	\$169	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	Office Of Dropout Prevention And Student Reeng	\$2,300	0	\$0	\$2,300	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (5) Facility Schools	Facility Schools Unit And Facility Schools Board	\$2,831	0	\$0	\$0	\$2,831	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (6) Other Assistance	School Counselor Corps Grant Program	\$1,081	0	\$0	\$1,081	\$0	\$0
03. Library Programs, (A) Library Programs,	Administration	\$3,073	0	\$3,073	\$0	\$0	\$0
04. School for the Deaf and the Blind, (A) School Operations,	Personal Services	\$43,723	0	\$43,723	\$0	\$0	\$0
04. School for the Deaf and the Blind, (A) School Operations,	Early Intervention Services	\$567	0	\$567	\$0	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

FY 2020-21 Common Policy Summary - Department of Education

Schedule 8

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Health, Life and Dental (HLD)							
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	General Department and Program Administration	\$378,413	0	\$138,957	\$11,930	\$227,526	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	State Board of Education	\$0	0	\$0	\$0	\$0	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Division of On-Line Learning	\$0	0	\$0	\$0	\$0	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Office of Professional Services	\$166,003	0	\$0	\$166,003	\$0	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Health, Life, and Dental	(\$2,746,660)	0	(\$1,806,635)	(\$501,581)	(\$438,444)	\$0
01. Management and Administration, (B) Information Technology,	Information Technology Services	\$78,421	0	\$78,421	\$0	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Preschool to Postsecondary Education Alignment	\$35,550	0	\$6,641	\$28,909	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Educator Effectiveness Unit Administration	\$0	0	\$0	\$0	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Accountability And Improvement Planning	\$3,851	0	\$3,851	\$0	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Longitudinal Analyses of Student Assessment Re	\$0	0	\$0	\$0	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Colorado Student Assessment Program	\$66,711	0	\$0	\$66,711	\$0	\$0
02. Assistance to Public Schools, (A) Public School Finance,	Administration	\$177,921	0	\$0	\$222	\$177,699	\$0
02. Assistance to Public Schools, (B) Categorical Programs, (2) Other Categorical Programs	Comprehensive Health Education	\$0	0	\$0	\$0	\$0	\$0
02. Assistance to Public Schools, (B) Categorical Programs, (2) Other Categorical Programs	Public School Transportation	\$0	0	\$0	\$0	\$0	\$0
02. Assistance to Public Schools, (B) Categorical Programs, (2) Other Categorical Programs	Special Education Programs for Gifted and Talen	\$10,064	0	\$0	\$10,064	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	Federal Nutrition Programs	\$11,464	0	\$11,464	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	Behavioral Healthcare Professional Matching Gra	\$30,269	0	\$0	\$30,269	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (2) Capital Construction	Division of Public School Capital Construction As	\$86,111	0	\$0	\$86,111	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (3) Reading and Literacy	Early Literacy Competitive Grant Program	\$84,461	0	\$0	\$84,461	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (3) Reading and Literacy	Adult Education and Literacy Grant Program	\$1,377	0	\$1,377	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	English Language Learners Technical Assistance	\$19,247	0	\$18,803	\$444	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	Advanced Placement Incentives Pilot Program	\$2,224	0	\$0	\$2,224	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	School Transformation Grant Program	\$0	0	\$0	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	Office Of Dropout Prevention And Student Reeng	\$0	0	\$0	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (5) Facility Schools	Facility Schools Unit And Facility Schools Board	\$33,219	0	\$0	\$0	\$33,219	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (6) Other Assistance	College and Career Readiness	\$0	0	\$0	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (6) Other Assistance	School Counselor Corps Grant Program	\$14,233	0	\$0	\$14,233	\$0	\$0
03. Library Programs, (A) Library Programs,	Administration	\$96,502	0	\$96,502	\$0	\$0	\$0
04. School for the Deaf and the Blind, (A) School Operations,	Personal Services	\$1,367,539	0	\$1,367,539	\$0	\$0	\$0
04. School for the Deaf and the Blind, (A) School Operations,	Early Intervention Services	\$83,080	0	\$83,080	\$0	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

FY 2020-21 Common Policy Summary - Department of Education

Schedule 8

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Amortization Equalization Disbursement (AED)							
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	General Department and Program Administration	\$184,936	0	\$55,085	\$5,788	\$124,063	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	State Board of Education	\$0	0	\$0	\$0	\$0	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Division of On-Line Learning	\$0	0	\$0	\$0	\$0	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Office of Professional Services	\$80,543	0	\$0	\$80,543	\$0	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Amortization Equalization Disbursement	(\$1,198,704)	0	(\$716,273)	(\$243,360)	(\$239,071)	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Supplemental Amortization Equalization Disburse	\$0	0	\$0	\$0	\$0	\$0
01. Management and Administration, (B) Information Technology,	Information Technology Services	\$31,088	0	\$31,088	\$0	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Preschool to Postsecondary Education Alignment	\$16,659	0	\$2,633	\$14,026	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Educator Effectiveness Unit Administration	\$0	0	\$0	\$0	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Accountability And Improvement Planning	\$1,528	0	\$1,528	\$0	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Longitudinal Analyses of Student Assessment Re	\$0	0	\$0	\$0	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Colorado Student Assessment Program	\$32,368	0	\$0	\$32,368	\$0	\$0
02. Assistance to Public Schools, (A) Public School Finance,	Administration	\$97,003	0	\$0	\$108	\$96,895	\$0
02. Assistance to Public Schools, (B) Categorical Programs, (2) Other Categorical Programs	Comprehensive Health Education	\$0	0	\$0	\$0	\$0	\$0
02. Assistance to Public Schools, (B) Categorical Programs, (2) Other Categorical Programs	Public School Transportation	\$0	0	\$0	\$0	\$0	\$0
02. Assistance to Public Schools, (B) Categorical Programs, (2) Other Categorical Programs	Special Education Programs for Gifted and Talen	\$4,882	0	\$0	\$4,882	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	Federal Nutrition Programs	\$4,545	0	\$4,545	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	Behavioral Healthcare Professional Matching Gra	\$14,686	0	\$0	\$14,686	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (2) Capital Construction	Division of Public School Capital Construction As	\$41,780	0	\$0	\$41,780	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (3) Reading and Literacy	Early Literacy Competitive Grant Program	\$40,979	0	\$0	\$40,979	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (3) Reading and Literacy	Adult Education and Literacy Grant Program	\$545	0	\$545	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	English Language Learners Technical Assistance	\$7,670	0	\$7,454	\$216	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	Advanced Placement Incentives Pilot Program	\$1,079	0	\$0	\$1,079	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	School Transformation Grant Program	\$0	0	\$0	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	Office Of Dropout Prevention And Student Reeng	\$0	0	\$0	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (5) Facility Schools	Facility Schools Unit And Facility Schools Board	\$18,113	0	\$0	\$0	\$18,113	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (6) Other Assistance	College and Career Readiness	\$0	0	\$0	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (6) Other Assistance	School Counselor Corps Grant Program	\$6,905	0	\$0	\$6,905	\$0	\$0
03. Library Programs, (A) Library Programs,	Administration	\$38,260	0	\$38,260	\$0	\$0	\$0
04. School for the Deaf and the Blind, (A) School Operations,	Personal Services	\$542,196	0	\$542,196	\$0	\$0	\$0
04. School for the Deaf and the Blind, (A) School Operations,	Early Intervention Services	\$32,939	0	\$32,939	\$0	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

FY 2020-21 Common Policy Summary - Department of Education

Schedule 8

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Supplemental Amortization Equalization Disbursement (SAED)							
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	General Department and Program Administration	\$184,936	0	\$55,085	\$5,788	\$124,063	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	State Board of Education	\$0	0	\$0	\$0	\$0	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Division of On-Line Learning	\$0	0	\$0	\$0	\$0	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Office of Professional Services	\$80,543	0	\$0	\$80,543	\$0	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Amortization Equalization Disbursement	\$0	0	\$0	\$0	\$0	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Supplemental Amortization Equalization Disburse	(\$1,198,704)	0	(\$716,273)	(\$243,360)	(\$239,071)	\$0
01. Management and Administration, (B) Information Technology,	Information Technology Services	\$31,088	0	\$31,088	\$0	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Preschool to Postsecondary Education Alignment	\$16,659	0	\$2,633	\$14,026	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Educator Effectiveness Unit Administration	\$0	0	\$0	\$0	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Accountability And Improvement Planning	\$1,528	0	\$1,528	\$0	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Longitudinal Analyses of Student Assessment Re	\$0	0	\$0	\$0	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Colorado Student Assessment Program	\$32,368	0	\$0	\$32,368	\$0	\$0
02. Assistance to Public Schools, (A) Public School Finance,	Administration	\$97,003	0	\$0	\$108	\$96,895	\$0
02. Assistance to Public Schools, (B) Categorical Programs, (2) Other Categorical Programs	Comprehensive Health Education	\$0	0	\$0	\$0	\$0	\$0
02. Assistance to Public Schools, (B) Categorical Programs, (2) Other Categorical Programs	Public School Transportation	\$0	0	\$0	\$0	\$0	\$0
02. Assistance to Public Schools, (B) Categorical Programs, (2) Other Categorical Programs	Special Education Programs for Gifted and Talen	\$4,882	0	\$0	\$4,882	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	Federal Nutrition Programs	\$4,545	0	\$4,545	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	Behavioral Healthcare Professional Matching Gra	\$14,686	0	\$0	\$14,686	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (2) Capital Construction	Division of Public School Capital Construction As	\$41,780	0	\$0	\$41,780	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (3) Reading and Literacy	Early Literacy Competitive Grant Program	\$40,979	0	\$0	\$40,979	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (3) Reading and Literacy	Adult Education and Literacy Grant Program	\$545	0	\$545	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	English Language Learners Technical Assistance	\$7,670	0	\$7,454	\$216	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	Advanced Placement Incentives Pilot Program	\$1,079	0	\$0	\$1,079	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	School Transformation Grant Program	\$0	0	\$0	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	Office Of Dropout Prevention And Student Reeng	\$0	0	\$0	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (5) Facility Schools	Facility Schools Unit And Facility Schools Board	\$18,113	0	\$0	\$0	\$18,113	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (6) Other Assistance	College and Career Readiness	\$0	0	\$0	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (6) Other Assistance	School Counselor Corps Grant Program	\$6,905	0	\$0	\$6,905	\$0	\$0
03. Library Programs, (A) Library Programs,	Administration	\$38,260	0	\$38,260	\$0	\$0	\$0
04. School for the Deaf and the Blind, (A) School Operations,	Personal Services	\$542,196	0	\$542,196	\$0	\$0	\$0
04. School for the Deaf and the Blind, (A) School Operations,	Early Intervention Services	\$32,939	0	\$32,939	\$0	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

FY 2020-21 Common Policy Summary - Department of Education

Schedule 8

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated	
						Funds	Federal Funds
Short-term Disability (STD)							
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	General Department and Program Administration	\$6,522	0	\$1,939	\$204	\$4,379	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	State Board of Education	\$0	0	\$0	\$0	\$0	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Division of On-Line Learning	\$0	0	\$0	\$0	\$0	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Office of Professional Services	\$2,843	0	\$0	\$2,843	\$0	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Amortization Equalization Disbursement	\$0	0	\$0	\$0	\$0	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Short-term Disability	(\$42,168)	0	(\$25,138)	(\$8,591)	(\$8,439)	\$0
01. Management and Administration, (B) Information Technology,	Information Technology Services	\$1,094	0	\$1,094	\$0	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Preschool to Postsecondary Education Alignment	\$588	0	\$93	\$495	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Educator Effectiveness Unit Administration	\$0	0	\$0	\$0	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Accountability And Improvement Planning	\$54	0	\$54	\$0	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Longitudinal Analyses of Student Assessment Re	\$0	0	\$0	\$0	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Colorado Student Assessment Program	\$1,143	0	\$0	\$1,143	\$0	\$0
02. Assistance to Public Schools, (A) Public School Finance,	Administration	\$3,425	0	\$0	\$4	\$3,421	\$0
02. Assistance to Public Schools, (B) Categorical Programs, (2) Other Categorical Programs	Comprehensive Health Education	\$0	0	\$0	\$0	\$0	\$0
02. Assistance to Public Schools, (B) Categorical Programs, (2) Other Categorical Programs	Public School Transportation	\$0	0	\$0	\$0	\$0	\$0
02. Assistance to Public Schools, (B) Categorical Programs, (2) Other Categorical Programs	Special Education Programs for Gifted and Talen	\$172	0	\$0	\$172	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	Federal Nutrition Programs	\$160	0	\$160	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	Behavioral Healthcare Professional Matching Gra	\$518	0	\$0	\$518	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (2) Capital Construction	Division of Public School Capital Construction As	\$1,475	0	\$0	\$1,475	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (3) Reading and Literacy	Early Literacy Competitive Grant Program	\$1,447	0	\$0	\$1,447	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (3) Reading and Literacy	Adult Education and Literacy Grant Program	\$19	0	\$19	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	English Language Learners Technical Assistance	\$270	0	\$262	\$8	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	Advanced Placement Incentives Pilot Program	\$38	0	\$0	\$38	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	School Transformation Grant Program	\$0	0	\$0	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	Office Of Dropout Prevention And Student Reeng	\$0	0	\$0	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (5) Facility Schools	Facility Schools Unit And Facility Schools Board	\$639	0	\$0	\$0	\$639	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (6) Other Assistance	College and Career Readiness	\$0	0	\$0	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (6) Other Assistance	School Counselor Corps Grant Program	\$244	0	\$0	\$244	\$0	\$0
03. Library Programs, (A) Library Programs,	Administration	\$1,344	0	\$1,344	\$0	\$0	\$0
04. School for the Deaf and the Blind, (A) School Operations,	Personal Services	\$19,018	0	\$19,018	\$0	\$0	\$0
04. School for the Deaf and the Blind, (A) School Operations,	Early Intervention Services	\$1,155	0	\$1,155	\$0	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

FY 2020-21 Common Policy Summary - Department of Education

Schedule 8

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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FY 2018-19

Salary Survey

01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	State Board of Education	\$3,025	0	\$3,025	\$0	\$0	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	General Department and Program Administration	\$139,148	0	\$54,450	\$4,026	\$80,672	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Office of Professional Services	\$56,012	0	\$0	\$56,012	\$0	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Division of On-Line Learning	\$6,843	0	\$0	\$6,843	\$0	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Salary Survey for Classified Employees	(\$94,449)	0	(\$54,429)	(\$20,549)	(\$19,471)	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Salary Survey for Exempt Employees	(\$637,964)	0	(\$358,528)	(\$143,451)	(\$135,985)	\$0
01. Management and Administration, (B) Information Technology,	Information Technology Services	\$33,290	0	\$33,290	\$0	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Colorado Student Assessment Program	\$3,948	0	\$0	\$3,948	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Longitudinal Analyses of Student Assessment Re	\$4,840	0	\$4,840	\$0	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Preschool to Postsecondary Education Alignment	\$9,871	0	\$0	\$9,871	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Educator Effectiveness Unit Administration	\$3,291	0	\$0	\$3,291	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Accountability And Improvement Planning	\$4,114	0	\$4,114	\$0	\$0	\$0
02. Assistance to Public Schools, (A) Public School Finance,	Administration	\$63,006	0	\$0	\$0	\$63,006	\$0
02. Assistance to Public Schools, (B) Categorical Programs, (2) Other Categorical Programs	Public School Transportation	\$1,316	0	\$0	\$1,316	\$0	\$0
02. Assistance to Public Schools, (B) Categorical Programs, (2) Other Categorical Programs	Special Education Programs for Gifted and Talen	\$659	0	\$0	\$659	\$0	\$0
02. Assistance to Public Schools, (B) Categorical Programs, (2) Other Categorical Programs	Comprehensive Health Education	\$4,739	0	\$0	\$4,739	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	Federal Nutrition Programs	\$2,723	0	\$2,723	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	Behavioral Healthcare Professional Matching Gra	\$8,170	0	\$0	\$8,170	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (2) Capital Construction	Division of Public School Capital Construction As	\$29,055	0	\$0	\$29,055	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (3) Reading and Literacy	Early Literacy Competitive Grant Program	\$28,498	0	\$0	\$28,498	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (3) Reading and Literacy	Adult Education and Literacy Grant Program	\$0	0	\$0	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	Office Of Dropout Prevention And Student Reeng	\$2,648	0	\$605	\$2,043	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	English Language Learners Technical Assistance	\$3,630	0	\$3,630	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	Advanced Placement Incentives Pilot Program	\$659	0	\$0	\$659	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	School Transformation Grant Program	\$263	0	\$0	\$263	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (5) Facility Schools	Facility Schools Unit And Facility Schools Board	\$11,778	0	\$0	\$0	\$11,778	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (6) Other Assistance	School Counselor Corps Grant Program	\$4,607	0	\$0	\$4,607	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (6) Other Assistance	College and Career Readiness	\$2,178	0	\$2,178	\$0	\$0	\$0
03. Library Programs, (A) Library Programs,	Administration	\$28,613	0	\$28,613	\$0	\$0	\$0
04. School for the Deaf and the Blind, (A) School Operations,	Personal Services	\$258,773	0	\$258,773	\$0	\$0	\$0
04. School for the Deaf and the Blind, (A) School Operations,	Early Intervention Services	\$16,716	0	\$16,716	\$0	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

FY 2020-21 Common Policy Summary - Department of Education

Schedule 8

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Merit Pay							
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	General Department and Program Administration	\$0	0	\$0	\$0	\$0	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Office of Professional Services	\$0	0	\$0	\$0	\$0	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Salary Survey for Exempt Employees	(\$21,160)	0	(\$21,160)	\$0	\$0	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Merit Pay for Classified	\$0	0	\$0	\$0	\$0	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Merit Pay for Exempt Employees	\$0	0	\$0	\$0	\$0	\$0
01. Management and Administration, (B) Information Technology,	Information Technology Services	\$21,160	0	\$21,160	\$0	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Colorado Student Assessment Program	\$0	0	\$0	\$0	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Preschool to Postsecondary Education Alignment	\$0	0	\$0	\$0	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Accountability And Improvement Planning	\$0	0	\$0	\$0	\$0	\$0
02. Assistance to Public Schools, (A) Public School Finance,	Administration	\$0	0	\$0	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	Federal Nutrition Programs	\$0	0	\$0	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (2) Capital Construction	Division of Public School Capital Construction As	\$0	0	\$0	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (3) Reading and Literacy	Early Literacy Competitive Grant Program	\$0	0	\$0	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (3) Reading and Literacy	Adult Education and Literacy Grant Program	\$0	0	\$0	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	Office Of Dropout Prevention And Student Reeng	\$0	0	\$0	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	English Language Learners Technical Assistance	\$0	0	\$0	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	Advanced Placement Incentives Pilot Program	\$0	0	\$0	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (5) Facility Schools	Facility Schools Unit And Facility Schools Board	\$0	0	\$0	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (6) Other Assistance	School Counselor Corps Grant Program	\$0	0	\$0	\$0	\$0	\$0
03. Library Programs, (A) Library Programs,	Administration	\$0	0	\$0	\$0	\$0	\$0
04. School for the Deaf and the Blind, (A) School Operations,	Personal Services	\$0	0	\$0	\$0	\$0	\$0
04. School for the Deaf and the Blind, (A) School Operations,	Early Intervention Services	\$0	0	\$0	\$0	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

FY 2020-21 Common Policy Summary - Department of Education

Schedule 8

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Health, Life and Dental (HLD)							
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	State Board of Education	\$12,455	0	\$12,455	\$0	\$0	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	General Department and Program Administration	\$472,798	0	\$224,190	\$13,976	\$234,632	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Office of Professional Services	\$194,471	0	\$0	\$194,471	\$0	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Division of On-Line Learning	\$23,759	0	\$0	\$23,759	\$0	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Health, Life, and Dental	(\$3,065,997)	0	(\$2,044,487)	(\$569,373)	(\$452,137)	\$0
01. Management and Administration, (B) Information Technology,	Information Technology Services	\$224,190	0	\$224,190	\$0	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Colorado Student Assessment Program	\$13,707	0	\$0	\$13,707	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Longitudinal Analyses of Student Assessment Re	\$19,928	0	\$19,928	\$0	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Preschool to Postsecondary Education Alignment	\$34,265	0	\$0	\$34,265	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Educator Effectiveness Unit Administration	\$11,420	0	\$0	\$11,420	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Accountability And Improvement Planning	\$16,938	0	\$16,938	\$0	\$0	\$0
02. Assistance to Public Schools, (A) Public School Finance,	Administration	\$183,249	0	\$0	\$0	\$183,249	\$0
02. Assistance to Public Schools, (B) Categorical Programs, (2) Other Categorical Programs	Public School Transportation	\$4,569	0	\$0	\$4,569	\$0	\$0
02. Assistance to Public Schools, (B) Categorical Programs, (2) Other Categorical Programs	Special Education Programs for Gifted and Talen	\$2,285	0	\$0	\$2,285	\$0	\$0
02. Assistance to Public Schools, (B) Categorical Programs, (2) Other Categorical Programs	Comprehensive Health Education	\$16,450	0	\$0	\$16,450	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	Federal Nutrition Programs	\$11,208	0	\$11,208	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	Behavioral Healthcare Professional Matching Gra	\$28,368	0	\$0	\$28,368	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (2) Capital Construction	Division of Public School Capital Construction As	\$100,878	0	\$0	\$100,878	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (3) Reading and Literacy	Early Literacy Competitive Grant Program	\$98,945	0	\$0	\$98,945	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (3) Reading and Literacy	Adult Education and Literacy Grant Program	\$0	0	\$0	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	Office Of Dropout Prevention And Student Reeng	\$9,583	0	\$2,491	\$7,092	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	English Language Learners Technical Assistance	\$14,946	0	\$14,946	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	Advanced Placement Incentives Pilot Program	\$2,285	0	\$0	\$2,285	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	School Transformation Grant Program	\$914	0	\$0	\$914	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (5) Facility Schools	Facility Schools Unit And Facility Schools Board	\$34,256	0	\$0	\$0	\$34,256	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (6) Other Assistance	School Counselor Corps Grant Program	\$15,989	0	\$0	\$15,989	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (6) Other Assistance	College and Career Readiness	\$3,986	0	\$3,986	\$0	\$0	\$0
03. Library Programs, (A) Library Programs,	Administration	\$117,829	0	\$117,829	\$0	\$0	\$0
04. School for the Deaf and the Blind, (A) School Operations,	Personal Services	\$1,311,601	0	\$1,311,601	\$0	\$0	\$0
04. School for the Deaf and the Blind, (A) School Operations,	Early Intervention Services	\$84,725	0	\$84,725	\$0	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

FY 2020-21 Common Policy Summary - Department of Education

Schedule 8

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Amortization Equalization Disbursement (AED)							
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	State Board of Education	\$4,685	0	\$4,685	\$0	\$0	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	General Department and Program Administration	\$214,612	0	\$84,330	\$6,192	\$124,090	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Office of Professional Services	\$86,166	0	\$0	\$86,166	\$0	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Division of On-Line Learning	\$10,530	0	\$0	\$10,530	\$0	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Amortization Equalization Disbursement	(\$1,262,134)	0	(\$770,715)	(\$252,297)	(\$239,122)	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Supplemental Amortization Equalization Disburse	\$0	0	\$0	\$0	\$0	\$0
01. Management and Administration, (B) Information Technology,	Information Technology Services	\$84,330	0	\$84,330	\$0	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Colorado Student Assessment Program	\$6,075	0	\$0	\$6,075	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Longitudinal Analyses of Student Assessment Re	\$7,496	0	\$7,496	\$0	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Preschool to Postsecondary Education Alignment	\$15,188	0	\$0	\$15,188	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Educator Effectiveness Unit Administration	\$5,063	0	\$0	\$5,063	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Accountability And Improvement Planning	\$6,372	0	\$6,372	\$0	\$0	\$0
02. Assistance to Public Schools, (A) Public School Finance,	Administration	\$96,915	0	\$0	\$0	\$96,915	\$0
02. Assistance to Public Schools, (B) Categorical Programs, (2) Other Categorical Programs	Public School Transportation	\$2,025	0	\$0	\$2,025	\$0	\$0
02. Assistance to Public Schools, (B) Categorical Programs, (2) Other Categorical Programs	Special Education Programs for Gifted and Talen	\$1,013	0	\$0	\$1,013	\$0	\$0
02. Assistance to Public Schools, (B) Categorical Programs, (2) Other Categorical Programs	Comprehensive Health Education	\$7,291	0	\$0	\$7,291	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	Federal Nutrition Programs	\$4,217	0	\$4,217	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	Behavioral Healthcare Professional Matching Gra	\$12,569	0	\$0	\$12,569	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (2) Capital Construction	Division of Public School Capital Construction As	\$44,697	0	\$0	\$44,697	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (3) Reading and Literacy	Early Literacy Competitive Grant Program	\$43,840	0	\$0	\$43,840	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (3) Reading and Literacy	Adult Education and Literacy Grant Program	\$0	0	\$0	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	Office Of Dropout Prevention And Student Reeng	\$4,079	0	\$937	\$3,142	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	English Language Learners Technical Assistance	\$5,622	0	\$5,622	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	Advanced Placement Incentives Pilot Program	\$1,013	0	\$0	\$1,013	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	School Transformation Grant Program	\$405	0	\$0	\$405	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (5) Facility Schools	Facility Schools Unit And Facility Schools Board	\$18,117	0	\$0	\$0	\$18,117	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (6) Other Assistance	School Counselor Corps Grant Program	\$7,088	0	\$0	\$7,088	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (6) Other Assistance	College and Career Readiness	\$3,373	0	\$3,373	\$0	\$0	\$0
03. Library Programs, (A) Library Programs,	Administration	\$44,314	0	\$44,314	\$0	\$0	\$0
04. School for the Deaf and the Blind, (A) School Operations,	Personal Services	\$493,182	0	\$493,182	\$0	\$0	\$0
04. School for the Deaf and the Blind, (A) School Operations,	Early Intervention Services	\$31,857	0	\$31,857	\$0	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

FY 2020-21 Common Policy Summary - Department of Education

Schedule 8

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated	
						Funds	Federal Funds
Supplemental Amortization Equalization Disbursement (SAED)							
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	State Board of Education	\$4,685	0	\$4,685	\$0	\$0	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	General Department and Program Administration	\$214,612	0	\$84,330	\$6,192	\$124,090	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Office of Professional Services	\$86,166	0	\$0	\$86,166	\$0	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Division of On-Line Learning	\$10,530	0	\$0	\$10,530	\$0	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Amortization Equalization Disbursement	\$0	0	\$0	\$0	\$0	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Supplemental Amortization Equalization Disburse	(\$1,262,134)	0	(\$770,715)	(\$252,297)	(\$239,122)	\$0
01. Management and Administration, (B) Information Technology,	Information Technology Services	\$84,330	0	\$84,330	\$0	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Colorado Student Assessment Program	\$6,075	0	\$0	\$6,075	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Longitudinal Analyses of Student Assessment Re	\$7,496	0	\$7,496	\$0	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Preschool to Postsecondary Education Alignment	\$15,188	0	\$0	\$15,188	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Educator Effectiveness Unit Administration	\$5,063	0	\$0	\$5,063	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Accountability And Improvement Planning	\$6,372	0	\$6,372	\$0	\$0	\$0
02. Assistance to Public Schools, (A) Public School Finance,	Administration	\$96,915	0	\$0	\$0	\$96,915	\$0
02. Assistance to Public Schools, (B) Categorical Programs, (2) Other Categorical Programs	Public School Transportation	\$2,025	0	\$0	\$2,025	\$0	\$0
02. Assistance to Public Schools, (B) Categorical Programs, (2) Other Categorical Programs	Special Education Programs for Gifted and Talen	\$1,013	0	\$0	\$1,013	\$0	\$0
02. Assistance to Public Schools, (B) Categorical Programs, (2) Other Categorical Programs	Comprehensive Health Education	\$7,291	0	\$0	\$7,291	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	Federal Nutrition Programs	\$4,217	0	\$4,217	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	Behavioral Healthcare Professional Matching Gra	\$12,569	0	\$0	\$12,569	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (2) Capital Construction	Division of Public School Capital Construction As	\$44,697	0	\$0	\$44,697	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (3) Reading and Literacy	Early Literacy Competitive Grant Program	\$43,840	0	\$0	\$43,840	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (3) Reading and Literacy	Adult Education and Literacy Grant Program	\$0	0	\$0	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	Office Of Dropout Prevention And Student Reeng	\$4,079	0	\$937	\$3,142	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	English Language Learners Technical Assistance	\$5,622	0	\$5,622	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	Advanced Placement Incentives Pilot Program	\$1,013	0	\$0	\$1,013	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	School Transformation Grant Program	\$405	0	\$0	\$405	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (5) Facility Schools	Facility Schools Unit And Facility Schools Board	\$18,117	0	\$0	\$0	\$18,117	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (6) Other Assistance	School Counselor Corps Grant Program	\$7,088	0	\$0	\$7,088	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (6) Other Assistance	College and Career Readiness	\$3,373	0	\$3,373	\$0	\$0	\$0
03. Library Programs, (A) Library Programs,	Administration	\$44,314	0	\$44,314	\$0	\$0	\$0
04. School for the Deaf and the Blind, (A) School Operations,	Personal Services	\$493,182	0	\$493,182	\$0	\$0	\$0
04. School for the Deaf and the Blind, (A) School Operations,	Early Intervention Services	\$31,857	0	\$31,857	\$0	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

FY 2020-21 Common Policy Summary - Department of Education

Schedule 8

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Short-term Disability (STD)							
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	State Board of Education	\$150	0	\$150	\$0	\$0	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	General Department and Program Administration	\$6,904	0	\$2,700	\$199	\$4,005	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Office of Professional Services	\$2,781	0	\$0	\$2,781	\$0	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Division of On-Line Learning	\$338	0	\$0	\$338	\$0	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Short-term Disability	(\$40,542)	0	(\$24,700)	(\$8,125)	(\$7,717)	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Amortization Equalization Disbursement	\$0	0	\$0	\$0	\$0	\$0
01. Management and Administration, (B) Information Technology,	Information Technology Services	\$2,700	0	\$2,700	\$0	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Colorado Student Assessment Program	\$195	0	\$0	\$195	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Longitudinal Analyses of Student Assessment Re	\$240	0	\$240	\$0	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Preschool to Postsecondary Education Alignment	\$488	0	\$0	\$488	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Educator Effectiveness Unit Administration	\$163	0	\$0	\$163	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Accountability And Improvement Planning	\$204	0	\$204	\$0	\$0	\$0
02. Assistance to Public Schools, (A) Public School Finance,	Administration	\$3,127	0	\$0	\$0	\$3,127	\$0
02. Assistance to Public Schools, (B) Categorical Programs, (2) Other Categorical Programs	Public School Transportation	\$65	0	\$0	\$65	\$0	\$0
02. Assistance to Public Schools, (B) Categorical Programs, (2) Other Categorical Programs	Special Education Programs for Gifted and Talen	\$30	0	\$0	\$30	\$0	\$0
02. Assistance to Public Schools, (B) Categorical Programs, (2) Other Categorical Programs	Comprehensive Health Education	\$229	0	\$0	\$229	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	Federal Nutrition Programs	\$135	0	\$135	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	Behavioral Healthcare Professional Matching Gra	\$406	0	\$0	\$406	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (2) Capital Construction	Division of Public School Capital Construction As	\$1,443	0	\$0	\$1,443	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (3) Reading and Literacy	Early Literacy Competitive Grant Program	\$1,416	0	\$0	\$1,416	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (3) Reading and Literacy	Adult Education and Literacy Grant Program	\$0	0	\$0	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	Office Of Dropout Prevention And Student Reeng	\$131	0	\$30	\$101	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	English Language Learners Technical Assistance	\$180	0	\$180	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	Advanced Placement Incentives Pilot Program	\$30	0	\$0	\$30	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	School Transformation Grant Program	\$13	0	\$0	\$13	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (5) Facility Schools	Facility Schools Unit And Facility Schools Board	\$585	0	\$0	\$0	\$585	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (6) Other Assistance	School Counselor Corps Grant Program	\$228	0	\$0	\$228	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (6) Other Assistance	College and Career Readiness	\$108	0	\$108	\$0	\$0	\$0
03. Library Programs, (A) Library Programs,	Administration	\$1,420	0	\$1,420	\$0	\$0	\$0
04. School for the Deaf and the Blind, (A) School Operations,	Personal Services	\$15,812	0	\$15,812	\$0	\$0	\$0
04. School for the Deaf and the Blind, (A) School Operations,	Early Intervention Services	\$1,021	0	\$1,021	\$0	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

FY 2020-21 Common Policy Summary - Department of Education

Schedule 8

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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FY 2019-20

Centrally Appropriated Personal Services Line Items

01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Salary Survey	\$1,531,969	0	\$492,701	\$238,932	\$179,058	\$621,278
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Health, Life, and Dental	\$6,060,188	0	\$2,169,194	\$933,340	\$562,492	\$2,395,162
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Amortization Equalization Disbursement	\$2,340,386	0	\$745,232	\$366,747	\$274,771	\$953,636
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Supplemental Amortization Equalization Disburse	\$2,340,386	0	\$745,232	\$366,747	\$274,771	\$953,636
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Short-term Disability	\$79,013	0	\$25,023	\$12,413	\$9,300	\$32,277
04. School for the Deaf and the Blind, (A) School Operations,	Shift Differential	\$120,969	0	\$120,969	\$0	\$0	\$0
Total		\$12,472,911	0	\$4,298,351	\$1,918,179	\$1,300,392	\$4,955,989

Special Bill

FY 2020-21

Centrally Appropriated Personal Services Line Items

01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Salary Survey	\$1,076,326	0	\$345,293	\$175,092	\$134,441	\$421,500
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Health, Life, and Dental	\$6,709,144	0	\$2,546,147	\$1,028,944	\$715,651	\$2,418,402
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Amortization Equalization Disbursement	\$2,448,136	0	\$788,898	\$397,462	\$305,124	\$956,652
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Supplemental Amortization Equalization Disburse	\$2,448,136	0	\$788,898	\$397,462	\$305,124	\$956,652
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Short-term Disability	\$82,789	0	\$26,558	\$13,471	\$10,340	\$32,420
04. School for the Deaf and the Blind, (A) School Operations,	Shift Differential	\$116,968	0	\$116,968	\$0	\$0	\$0
Total		\$12,881,499	0	\$4,612,762	\$2,012,431	\$1,470,680	\$4,785,626

Special Bill

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