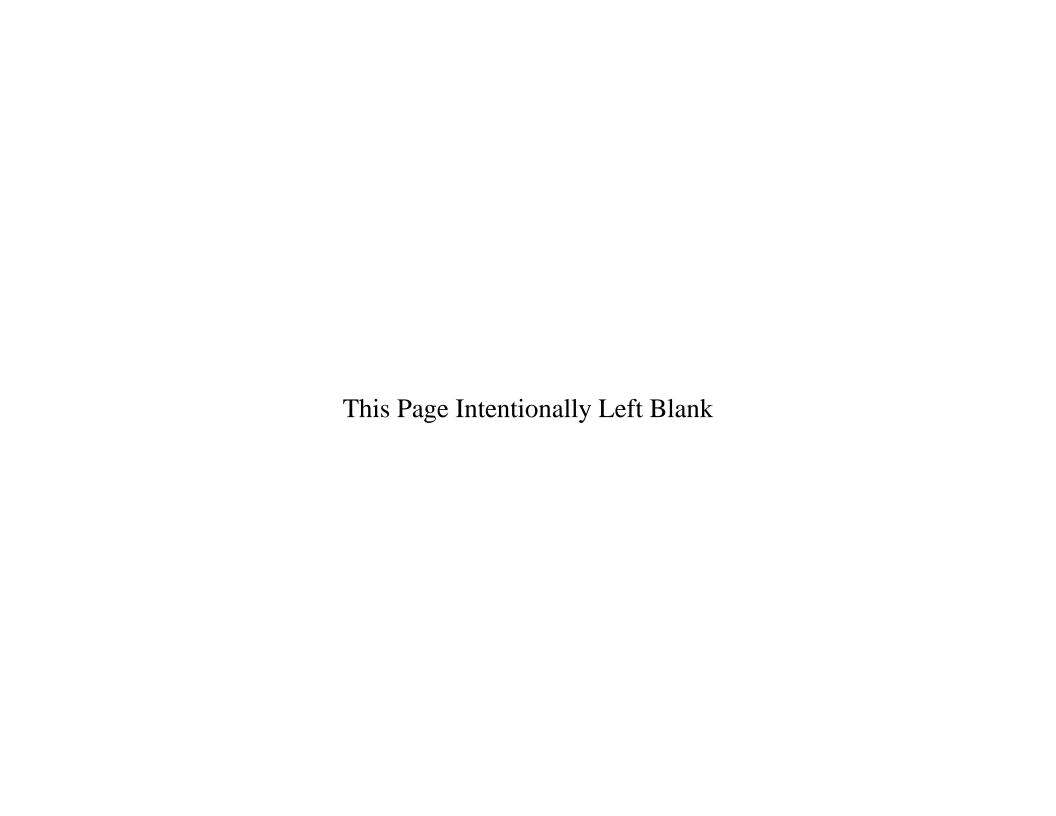




Schedule 6
Special Bills Summary
Appropriation

FY 2020-21 Budget Request

November 1, 2019



FY 2020-21 Budget Request - Department of Education						Sche	edule 06
		Total Funds	FTE	General Fund	Cash Funds R	eappropriated	Federal
2017-18 Special Bill Line Item Appropriations (Excludes Regular Suppl	emental Bills and Long Bill App	ropriations)					
SB 17-025 Marijuana Education Materials Resource Bank							
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Behavioral Healthcare Professional Matching Grant Program	\$47,000	0	\$0	\$47,000	\$0	\$0
Subtotal SB 17-025 Marijuana Education Materials Resource Bank		\$47,000	0	\$0	\$47,000	\$0	\$0
HB 17-1181 Required State Assessment For Ninth-grade Student							
01. Management and Administration - (C) Assessments and Data Analyses	Colorado Student Assessment Program	(\$642,786)	0	\$0	(\$642,786)	\$0	\$0
Subtotal HB 17-1181 Required State Assessment For Ninth-grade Student		(\$642,786)	0	\$0	(\$642,786)	\$0	\$0
HB 17-1276 Restrict Restraints On Public School Students							
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Office Of Dropout Prevention And Student Reengagement	\$18,414	0.3	\$18,414	\$0	\$0	\$0
Subtotal HB 17-1276 Restrict Restraints On Public School Students		\$18,414	0.3	\$18,414	\$0	\$0	\$0
SB 17-296 Financing Public Schools							
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Computer Science Education Grants for Teachers	\$500,000	0.4	\$0	\$500,000	\$0	\$0
Subtotal SB 17-296 Financing Public Schools		\$500,000	0.4	\$0	\$500,000	\$0	\$0
2018-19 Special Bill Line Item Appropriations (Excludes Regular Suppl	emental Bills and Long Bill App	ropriations)					
SB 18-013 Expand Child Nutrition School Lunch Protection							
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Child Nutrition School Lunch Protection Program	\$564,279	0	\$564,279	\$0	\$0	\$0
Subtotal SB 18-013 Expand Child Nutrition School Lunch Protection		\$564,279	0	\$564,279	\$0	\$0	\$0
SB 18-085 Financial Incentives For Education In Rural Are							
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Rural Teacher Recruitment, Retention, and Prof. Development	\$240,000	0	\$0	\$240,000	\$0	\$0
Subtotal SB 18-085 Financial Incentives For Education In Rural Are		\$240,000	0	\$0	\$240,000	\$0	\$0
HB 18-1019 Kindergarten Through Twelfth Grade Accreditati							
01. Management and Administration - (B) Information Technology	Information Technology Services	\$30,000	0	\$30,000	\$0	\$0	\$0
Subtotal HB 18-1019 Kindergarten Through Twelfth Grade Accreditati		\$30,000	0	\$30,000	\$0	\$0	\$0

1 2020-21 Budget Request - Department of Education	est - Department of Education					Schedu					
		Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Fede				
HB 18-1070 Additional Public School Capital Construction											
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Capital Construction Assistance Board - Cash Grants	\$15,000,000	0	\$0	\$15,000,000	\$0					
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Capital Construction Assistance Board - Lease Payments	\$19,000,000	0	\$0	\$19,000,000	\$0					
Subtotal HB 18-1070 Additional Public School Capital Construction		\$34,000,000	0	\$0	\$34,000,000	\$0					
IB 18-1189 Expanding Effective Teacher Residency Programs											
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Teacher Residency Expansion Program	\$600,000	0	\$600,000	\$0	\$0					
Subtotal HB 18-1189 Expanding Effective Teacher Residency Programs	r rogram	\$600,000	0	\$600,000	\$0	\$0					
IB 18-1193 Extend Advanced Placement Incentives Program											
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Advanced Placement Incentives Pilot Program	\$260,937	0.3	\$0	\$260,937	\$0					
Subtotal HB 18-1193 Extend Advanced Placement Incentives Program		\$260,937	0.3	\$0	\$260,937	\$0					
B18-1309 Programs Addressing Educator Shortages											
Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Grow Your Own Educator Program	\$1,019,110	0.3	\$1,019,110	\$0	\$0					
Subtotal HB18-1309 Programs Addressing Educator Shortages		\$1,019,110	0.3	\$1,019,110	\$0	\$0					
1740 4070 P. I.V. O. I. I.F.											
IB18-1379 Public School Finance 02. Assistance to Public Schools - (A) Public School Finance	Rural Additional Funding	\$30,000,000	0	\$0	\$30,000,000	\$0					
02. Assistance to Public Schools - (A) Public School Finance	Hold-Harmless Full-Day Kindergarten Funding	\$191,043	0	\$0	\$191,043	\$0					
02. Assistance to Public Schools - (A) Public School Finance	State Share Of Districts' Total Program Funding	\$159,313,868	0	\$123,428,205	\$35,885,663	\$0					
Subtotal HB18-1379 Public School Finance	r rogram r analig	\$189,504,911	0	\$123,428,205	\$66,076,706	\$0					
1B18-1393 Effective Implementation Of Colorado Reading 02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Early Literacy Competitive Grant	\$1,000,000	0	\$0	\$1,000,000	\$0					
	Program										
Subtotal HB18-1393 Effective Implementation Of Colorado Reading		\$1,000,000	0	\$0	\$1,000,000	\$0					
8-1396 Advanced Placement Exam Fee Grant Program											
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Advanced Placement Exam Fee Grant Program	\$554,869	0.3	\$554,869	\$0	\$0					
Subtotal 18-1396 Advanced Placement Exam Fee Grant Program		\$554,869	0.3	\$554,869	\$0	\$0					
B18-1412 Retaining Teachers Grant Program											
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Retaining Teachers Grant Program	\$3,000,000	0	\$3,000,000	\$0	\$0					

/ 2020-21 Budget Request - Department of Education							Schedule 06	
		Total Funds	FTE	General Fund	Cash Funds F	Reappropriated	Feder	
019-20 Special Bill Line Item Appropriations (Excludes Long Bill Appro	opriations)							
B 19-010 Professional Behavioral Health Services For School								
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Behavioral Healthcare Professional Matching Grant Program	\$3,000,000	1.0	\$0	\$3,000,000	\$0		
Subtotal SB 19-010 Professional Behavioral Health Services For School		\$3,000,000	1.0	\$0	\$3,000,000	\$0		
B 19-059 Automatic Enrollment In Advanced Course Grant Prog								
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	John W. Buckner Automatic Enrollment in Advanced Courses Gra	\$250,000	0.3	\$250,000	\$0	\$0		
Subtotal SB 19-059 Automatic Enrollment In Advanced Course Grant Prog		\$250,000	0.3	\$250,000	\$0	\$0		
B 19-1002 Leadership Professional Dev For School Principals								
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	School Leadership Pilot Program	\$272,929	0.9	\$272,929	\$0	\$0		
Subtotal HB 19-1002 Leadership Professional Dev For School Principals		\$272,929	0.9	\$272,929	\$0	\$0		
B 19-1017 K5 Grade Social And Emotional Health Act 02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	K5 Social and Emotional Health Pilot Program	\$43,114	0.4	\$0	\$43,114	\$0		
Subtotal HB 19-1017 K5 Grade Social And Emotional Health Act		\$43,114	0.4	\$0	\$43,114	\$0		
B 19-1055 Public School Cap Const Financial Assistance								
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Capital Construction Assistance Board - Lease Payments	\$5,000,000	0	\$0	\$5,000,000	\$0		
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Capital Construction Assistance Board - Cash Grants	\$50,000,000	0	\$0	\$50,000,000	\$0		
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Full-Day Kindergarten Facilities	\$25,000,000	0	\$0	\$25,000,000	\$0		
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	State Aid For Charter School Facilities	\$656,559	0	\$0	\$656,559	\$0		
Subtotal HB 19-1055 Public School Cap Const Financial Assistance		\$80,656,559	0	\$0	\$80,656,559	\$0		
B 19-1110 Media Literacy								
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Content Specialists	\$19,816	0	\$19,816	\$0	\$0		
Subtotal HB 19-1110 Media Literacy		\$19,816	0		\$0	\$0		

FY 2020-21 Budget Request - Department of Education						Sch	edule 06
		Total Funds	FTE	General Fund	Cash Funds Reap	propriated	Federal
HB 19-1120 Youth Mental Health Edu And Suicide Prevention							
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Mental Health Education Resource Bank and Technical Assistan	\$116,550	0.9	\$116,550	\$0	\$0	\$0
Subtotal HB 19-1120 Youth Mental Health Edu And Suicide Prevention		\$116,550	0.9	\$116,550	\$0	\$0	\$0
HB 19-1132 School Incentives To Use CO Food And Producers							
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Local Food Purchasing Program	\$168,942	0.3	\$168,942	\$0	\$0	\$0
Subtotal HB 19-1132 School Incentives To Use CO Food And Producers		\$168,942	0.3	\$168,942	\$0	\$0	\$0
UD 40 4424 Identification And Intern For Students W. Products							
HB 19-1134 Identification And Interv For Students W Dyslexia 02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Working Group for ID and Education Support for Students with	\$94,676	0	\$94,676	\$0	\$0	\$0
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Dyslexia Markers Pilot Program	\$11,520	0	\$11,520	\$0	\$0	\$0
Subtotal HB 19-1134 Identification And Interv For Students W Dyslexia		\$106,196	0	\$106,196	\$0	\$0	\$0
HB 19-1171 Expand Child Nutrition School Lunch Protect Act	Child Nutrition School Lunch						
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Protection Program	\$463,729	0	\$463,729	\$0	\$0	\$0
Subtotal HB 19-1171 Expand Child Nutrition School Lunch Protect Act		\$463,729	0	\$463,729	\$0	\$0	\$0
HB 19-1187 Increase Student Aid Application Completion Rates							
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	School Counselor Corps Grant Program	\$250,000	0	\$250,000	\$0	\$0	\$0
Subtotal HB 19-1187 Increase Student Aid Application Completion Rates		\$250,000	0	\$250,000	\$0	\$0	\$0
HB 19-1192 Inclusion Of American Minorities In Teaching Civi							
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Content Specialists	\$37,495	0	\$0	\$37.495	\$0	\$0
				**	** , **	**	
Subtotal HB 19-1192 Inclusion Of American Minorities In Teaching Civi		\$37,495	0	\$0	\$37,495	\$0	\$0
HB 19-1236 Workforce Diploma Pilot Program							
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Workforce Diploma Pilot Program	\$1,012,201	0.2	\$1,012,201	\$0	\$0	\$0
Subtotal HB 19-1236 Workforce Diploma Pilot Program		\$1,012,201	0.2	\$1,012,201	\$0	\$0	\$0

		Total Funds	FTE	General Fund	Cash Funds Re	appropriated	Federal
3 19-1262 State Funding For Full-day Kindergarten							
02. Assistance to Public Schools - (A) Public School Finance	State Share Of Districts' Total Program Funding	\$182,911,699	0	\$173,972,108	\$8,939,591	\$0	\$0
02. Assistance to Public Schools - (A) Public School Finance	Hold-Harmless Full-Day Kindergarten Funding	(\$8,939,591)	0	\$0	(\$8,939,591)	\$0	\$0
Subtotal HB 19-1262 State Funding For Full-day Kindergarten		\$173,972,108	0	\$173,972,108	\$0	\$0	\$0
3 19-1332 Telephone Users Disabilities Fund TBL							
03. Library Programs - (A) Library Programs	CTBL Services for Certain Persons with Disabilities	\$250,000	0	\$0	\$0	\$250,000	\$0
Subtotal HB 19-1332 Telephone Users Disabilities Fund TBL		\$250,000	0	\$0	\$0	\$250,000	\$0
3 19-161 Sunset Council For Parent Involvement In Education							
01. Management and Administration - (C) Assessments and Data Analyses	Accountability And Improvement Planning	\$2,000	0	\$2,000	\$0	\$0	\$0
Subtotal SB 19-161 Sunset Council For Parent Involvement In Education	,	\$2,000	0	\$2,000	\$0	\$0	\$0
3 19-176 Expanding Concurrent Enrollment Opportunities 02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance 02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	College and Career Readiness Concurrent Enrollment Expansion	\$44,916 \$1,500,000	0.5	\$44,916 \$0	\$0 \$1,500,000	\$0 \$0	\$0 \$0
Subtotal SB 19-176 Expanding Concurrent Enrollment Opportunities	and Innovation Grant Program	\$1,544,916	0.8	\$44,916	\$1,500,000	\$0	\$0
3 19-199 READ Act Implementation Measures							
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Early Literacy Competitive Grant Program Early Literacy Program	\$1,256,068	-8.0	\$0	\$1,256,068	\$0	\$0
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Administration and Technical Support	\$1,664,570	11.7	\$0	\$1,664,570	\$0	\$0
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Early Literacy Program Evidence Based Training to Teachers	\$2,702,557	0	\$0	\$2,702,557	\$0	\$0
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Early Literacy Program External Evaluation	\$750,000	0	\$0	\$750,000	\$0	\$0
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Early Literacy Public Information Campaign	\$500,000	0.5	\$0	\$500,000	\$0	\$0
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Early Literacy Per Pupil Intervention Funding	\$26,261,551	0	\$0	\$26,261,551	\$0	\$0
Subtotal SB 19-199 READ Act Implementation Measures		\$33,134,746	4.2	\$0	\$33,134,746	\$0	\$0
3 19-204 Public School Local Accountability Systems							
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Local Accountability System Grant Program	\$493,097	0.4	\$493,097	\$0	\$0	\$0

FY 2020-21 Budget Request - Department of Education						Sch	edule 06
		Total Funds	FTE	General Fund	Cash Funds Rea	ppropriated	Federa
SB 19-215 Parents Encouraging Parents Conference							
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Parents Encouraging Parents Conference	\$68,000	0	\$68,000	\$0	\$0	\$
Subtotal SB 19-215 Parents Encouraging Parents Conference		\$68,000	0	\$68,000	\$0	\$0	\$
SB 19-216 High School Innovative Learning Pilot							
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	High School Innovative Learning Pilot	\$129,563	0.3	\$129,563	\$0	\$0	\$
Subtotal SB 19-216 High School Innovative Learning Pilot		\$129,563	0.3	\$129,563	\$0	\$0	\$
SB 19-246 Public School Finance							
02. Assistance to Public Schools - (A) Public School Finance	State Share Of Districts' Total Program Funding	(\$5,124,098)	0	(\$5,124,098)	\$0	\$0	\$
02. Assistance to Public Schools - (A) Public School Finance	Rural Additional Funding	\$20,000,000	0	\$20,000,000	\$0	\$0	\$
02. Assistance to Public Schools - (B) Categorical Programs	Special Education - Children With Disabilities	\$22,000,000	0	\$22,000,000	\$0	\$0	\$(
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	9th Grade Success Grant Program	\$800,000	0.6	\$800,000	\$0	\$0	\$
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Comprehensive Physical Education Pilot Program	\$1,100,000	0.7	\$0	\$1,100,000	\$0	\$
Subtotal SB 19-246 Public School Finance		\$38,775,902	1.3	\$37,675,902	\$1,100,000	\$0	\$