



Schedule 2
Summary by Long Bill Group

FY 2020-21
Budget Request

November 1, 2019

This Page Intentionally Left Blank

FY 2020-21 Budget Request - Department of Education

Schedule 02 - Four Year Summary

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Federal
--	-------------	-----	--------------	------------	----------------	---------

FY 2017-18 Actual Expenditures

01. Management and Administration	\$76,338,996	149.7	\$12,111,755	\$35,365,165	\$16,147,348	\$12,714,728
02. Assistance to Public Schools	\$5,293,359,893	263.4	\$4,039,423,424	\$671,675,566	\$2,884,413	\$579,376,491
03. Library Programs	\$8,712,394	36.7	\$5,006,066	\$253,377	\$710,000	\$2,742,951
04. School for the Deaf and the Blind	\$17,446,972	158.5	\$14,324,932	\$449,780	\$2,672,261	\$0
Total For: FY 2017-18 Actual Expenditures	\$5,395,858,256	608.3	\$4,070,866,176	\$707,743,888	\$22,414,022	\$594,834,170

FY 2018-19 Actual Expenditures

01. Management and Administration	\$92,085,449	153.2	\$19,984,414	\$37,947,552	\$21,671,409	\$12,482,074
02. Assistance to Public Schools	\$5,728,695,096	278.6	\$4,074,153,125	\$1,051,227,222	\$2,900,682	\$600,414,067
03. Library Programs	\$8,464,922	35.6	\$5,104,202	\$131,013	\$510,000	\$2,719,707
04. School for the Deaf and the Blind	\$17,686,877	156.3	\$14,382,886	\$481,139	\$2,822,852	\$0
Total For: FY 2018-19 Actual Expenditures	\$5,846,932,344	623.7	\$4,113,624,627	\$1,089,786,926	\$27,904,943	\$615,615,849

FY 2019-20 Initial Appropriation

01. Management and Administration	\$106,475,212	165.7	\$24,593,275	\$34,649,470	\$32,579,536	\$14,652,931
02. Assistance to Public Schools	\$6,052,654,010	232.4	\$4,362,897,971	\$1,082,692,701	\$5,504,803	\$601,558,535
03. Library Programs	\$9,666,880	38.1	\$5,390,864	\$281,686	\$760,000	\$3,234,330
04. School for the Deaf and the Blind	\$17,101,667	180.2	\$12,288,455	\$1,080,522	\$3,732,690	\$0
Total For: FY 2019-20 Initial Appropriation	\$6,185,897,769	616.4	\$4,405,170,565	\$1,118,704,379	\$42,577,029	\$619,445,796

FY 2020-21 Governor's Budget Request

01. Management and Administration	\$119,428,899	174.6	\$31,676,098	\$35,018,519	\$38,273,475	\$14,460,807
02. Assistance to Public Schools	\$6,204,862,518	232.9	\$4,387,615,530	\$1,209,485,023	\$5,595,462	\$602,166,503
03. Library Programs	\$9,504,590	38.1	\$5,415,255	\$287,412	\$510,000	\$3,291,923
04. School for the Deaf and the Blind	\$17,504,169	180.2	\$12,663,876	\$1,085,646	\$3,754,647	\$0
Total For: FY 2020-21 Governor's Budget Request	\$6,351,300,176	625.8	\$4,437,370,759	\$1,245,876,600	\$48,133,584	\$619,919,233

This Page Intentionally Left Blank