



COLORADO

Department of Education

Reconciliation

FY 2020-21

Budget Request

November 1, 2019

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FY 2020-21 Budget Request - D - Education

Schedule 00 - Reconciliation Summary

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Management and Administration						
SB 19-161 Sunset Council For Parent Involvement In Education	\$2,000	0.0	\$2,000	\$0	\$0	\$0
SB 19-207 FY 2019-20 Long Bill	\$106,473,212	165.7	\$24,591,275	\$34,649,470	\$32,579,536	\$14,652,931
2019-20 Initial Appropriation	\$106,475,212	165.7	\$24,593,275	\$34,649,470	\$32,579,536	\$14,652,931
TA-19 Annualization for R-3: Schools of Choice	\$19,505	0.0	\$19,505	\$0	\$0	\$0
TA-21 Annualization for HB 18-1019: K-12 Accreditation Weigh	(\$52,500)	0.0	(\$52,500)	\$0	\$0	\$0
TA-24 Annualization for HB 18-1306: Improving Educational St	(\$23,800)	0.0	(\$23,800)	\$0	\$0	\$0
TA-26 Salary Survey Base Building	\$391,720	0.0	\$170,081	\$92,338	\$82,880	\$46,421
TA-27 Salary Survey Base Negative Adjustment	(\$1,531,969)	0.0	(\$492,701)	(\$238,932)	(\$179,058)	(\$621,278)
TA-29 FY 2020-21 ALJ	(\$92,183)	0.0	\$0	(\$76,272)	(\$15,911)	\$0
TA-30 FY 2020-21 CAPITOL COMPLEX	\$37,213	0.0	\$11,164	\$4,458	\$7,238	\$14,353
TA-31 FY 2020-21 CORE	\$81,078	0.0	\$21,098	\$90,095	(\$30,115)	\$0
TA-32 FY 2020-21 RISK	(\$21,234)	0.0	(\$21,234)	\$0	\$0	\$0
TA-33 FY2020-21 WC	(\$117,928)	0.0	(\$52,675)	(\$15,389)	(\$7,969)	(\$41,895)
TA-34 FY2020-21 OIT	\$249,302	0.0	\$107,001	\$37,121	\$105,180	\$0
TA-35 Legal Services Common Policies	\$325,305	0.0	\$188,040	\$128,918	\$8,347	\$0
TA-36 FY 2020-21 Total Comp-HLD	\$648,956	0.0	\$376,953	\$95,604	\$153,159	\$23,240
TA-37 FY 2020-21 Total Comp-STD	\$3,776	0.0	\$1,535	\$1,058	\$1,040	\$143
TA-38 FY 2020-21 Total Comp-AED	\$107,750	0.0	\$43,666	\$30,715	\$30,353	\$3,016
TA-39 FY 2020-21 Total Comp-SAED	\$107,750	0.0	\$43,666	\$30,715	\$30,353	\$3,016
TA-40 FY 2020-21 Total Comp-PERA DD	(\$67,796)	0.0	(\$16,923)	(\$3,725)	\$868	(\$48,016)
TA-41 FY 2020-21 Total Comp-Salary Survey	\$1,076,326	0.0	\$345,293	\$175,092	\$134,441	\$421,500
TA-43 Annualization of SB18-200	\$71,006	0.0	\$33,036	\$15,749	\$14,845	\$7,376

FY 2020-21 Budget Request - D - Education

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	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
2020-21 Base Request	\$107,687,489	165.7	\$25,294,480	\$35,017,015	\$32,915,187	\$14,460,807
NP-02 OIT_FY21 Budget Request Package	\$9,848	0.0	\$5,933	\$1,504	\$2,411	\$0
NP-03 DPA Paid Family Leave	\$67,392	0.0	\$57,379	\$0	\$10,013	\$0
R-07 Departmental Infrastructure	\$664,425	6.2	\$318,561	\$0	\$345,864	\$0
R-08 CSI Mill Levy Equalization	\$10,000,000	0.0	\$5,000,000	\$0	\$5,000,000	\$0
R-09 Empowering Parents with School Information	\$499,745	1.8	\$499,745	\$0	\$0	\$0
R-10 Educator Evaluations	\$500,000	0.9	\$500,000	\$0	\$0	\$0
2020-21 Governor's Budget Request - Nov 1	\$119,428,899	174.6	\$31,676,098	\$35,018,519	\$38,273,475	\$14,460,807

02. Assistance to Public Schools

HB 19-1002 Leadership Professional Dev For School Principals	\$272,929	0.9	\$272,929	\$0	\$0	\$0
HB 19-1017 K5 Grade Social And Emotional Health Act	\$43,114	0.4	\$0	\$43,114	\$0	\$0
HB 19-1055 Public School Cap Const Financial Assistance	\$80,656,559	0.0	\$0	\$80,656,559	\$0	\$0
HB 19-1110 Media Literacy	\$19,816	0.0	\$19,816	\$0	\$0	\$0
HB 19-1120 Youth Mental Health Edu And Suicide Prevention	\$116,550	0.9	\$116,550	\$0	\$0	\$0
HB 19-1132 School Incentives To Use CO Food And Producers	\$168,942	0.3	\$168,942	\$0	\$0	\$0
HB 19-1134 Identification And Interv For Students W Dyslexia	\$106,196	0.0	\$106,196	\$0	\$0	\$0
HB 19-1171 Expand Child Nutrition School Lunch Protect Act	\$463,729	0.0	\$463,729	\$0	\$0	\$0
HB 19-1187 Increase Student Aid Application Completion Rates	\$250,000	0.0	\$250,000	\$0	\$0	\$0
HB 19-1192 Inclusion Of American Minorities In Teaching Civi	\$37,495	0.0	\$0	\$37,495	\$0	\$0
HB 19-1236 Workforce Diploma Pilot Program	\$1,012,201	0.2	\$1,012,201	\$0	\$0	\$0
HB 19-1262 State Funding For Full-day Kindergarten	\$173,972,108	0.0	\$173,972,108	\$0	\$0	\$0
SB 19-010 Professional Behavioral Health Services For School	\$3,000,000	1.0	\$0	\$3,000,000	\$0	\$0
SB 19-059 Automatic Enrollment In Advanced Course Grant Prog	\$250,000	0.3	\$250,000	\$0	\$0	\$0
SB 19-176 Expanding Concurrent Enrollment Opportunities	\$1,544,916	0.8	\$44,916	\$1,500,000	\$0	\$0
SB 19-199 READ Act Implementation Measures	\$33,134,746	4.2	\$0	\$33,134,746	\$0	\$0
SB 19-204 Public School Local Accountability Systems	\$493,097	0.4	\$493,097	\$0	\$0	\$0
SB 19-207 FY 2019-20 Long Bill	\$5,718,138,147	221.4	\$4,147,854,022	\$963,220,787	\$5,504,803	\$601,558,535
SB 19-215 Parents Encouraging Parents Conference	\$68,000	0.0	\$68,000	\$0	\$0	\$0
SB 19-216 High School Innovative Learning Pilot	\$129,563	0.3	\$129,563	\$0	\$0	\$0
SB 19-246 Public School Finance	\$38,775,902	1.3	\$37,675,902	\$1,100,000	\$0	\$0

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	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
2019-20 Initial Appropriation	\$6,052,654,010	232.4	\$4,362,897,971	\$1,082,692,701	\$5,504,803	\$601,558,535
TA-01 Annualization for HB 19-1277: Computer Science Grant P	\$250,000	0.0	\$250,000	\$0	\$0	\$0
TA-02 Annualization for HB 19-1110: Media Literacy	(\$19,816)	0.0	(\$19,816)	\$0	\$0	\$0
TA-03 Annualization for SB 19-246: Public School Finance	(\$20,000,000)	0.0	(\$20,000,000)	\$0	\$0	\$0
TA-04 Annualization for SB 19-010: Professional Behavioral H	\$0	0.0	\$0	\$0	\$0	\$0
TA-05 Annualization for SB 19-059: Automatic Enrollment In A	\$0	0.0	\$0	\$0	\$0	\$0
TA-06 Annualization for HB 19-1002: Leadership Professional	\$478,686	0.1	\$478,686	\$0	\$0	\$0
TA-07 Annualization for HB 19-1017: K5 Grade Social And Emot	\$2,456,886	0.6	\$0	\$2,456,886	\$0	\$0
TA-08 Annualization for HB 19-1055: Public School Cap Constr	\$5,656,559	0.0	\$0	\$5,656,559	\$0	\$0
TA-09 Annualization for HB 19-1120: Youth Mental Health Educ	(\$69,842)	(0.3)	(\$69,842)	\$0	\$0	\$0
TA-10 Annualization for HB 19-1132: School Incentives To Use	\$506,313	0.1	\$506,313	\$0	\$0	\$0
TA-11 Annualization for HB 19-1134: Identification And Inter	\$62,393	0.0	\$62,393	\$0	\$0	\$0
TA-12 Annualization for HB 19-1171: Expand Child Nutrition S	\$14,376	0.0	\$14,376	\$0	\$0	\$0
TA-13 Annualization for HB 19-1236: Workforce Diploma Pilot	\$21	0.0	\$21	\$0	\$0	\$0
TA-14 Annualization for HB 19-1262: State Funding For Full-d	\$9,841,065	0.0	\$9,841,065	\$0	\$0	\$0
TA-16 Annualization for SB 19-176: Expanding Concurrent Enro	(\$35,884)	(0.4)	(\$12,780)	(\$23,104)	\$0	\$0
TA-17 Annualization for SB 19-199: READ Act Implementation M	\$11,113	0.3	\$0	\$11,113	\$0	\$0
TA-18 Annualization for SB 19-204: Public School Local Accou	\$1,170	0.1	\$1,170	\$0	\$0	\$0
TA-20 Annualization for R-4: Funding for School Turnaround	\$117,194	0.0	\$117,194	\$0	\$0	\$0
TA-22 Annualization for GF Transfer to Fund 4405	(\$3,000,000)	0.0	(\$3,000,000)	\$0	\$0	\$0
TA-23 Annualization for HB 08-1384: Retention of Qualified E	(\$50,000)	0.0	(\$50,000)	\$0	\$0	\$0
TA-24 Annualization for HB 18-1306: Improving Educational St	\$23,800	0.0	\$23,800	\$0	\$0	\$0
TA-25 Annualization for R-5: CPP Tax Checkoff	(\$425,000)	0.0	\$0	(\$425,000)	\$0	\$0
TA-26 Salary Survey Base Building	\$754,765	0.0	\$14,854	\$137,325	\$77,426	\$525,160
TA-28 Annualization for SB 19-216: High School Innovative Le	(\$2,468)	0.0	(\$2,468)	\$0	\$0	\$0
TA-43 Annualization of SB18-200	\$122,477	0.0	\$3,016	\$23,420	\$13,233	\$82,808

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2020-21 Base Request	\$6,049,347,818	232.9	\$4,351,055,953	\$1,090,529,900	\$5,595,462	\$602,166,503
R-01 Total Program Increase	\$110,601,636	0.0	\$7,393,370	\$103,208,266	\$0	\$0
R-02 Categorical Programs Inflation Increases	\$5,746,857	0.0	\$0	\$5,746,857	\$0	\$0
R-05 Concurrent Enrollment for Educators	\$539,190	0.0	\$539,190	\$0	\$0	\$0
R-06 Colorado Preschool Program Expansion	\$27,627,017	0.0	\$27,627,017	\$0	\$0	\$0
R-11 Grants for Early Childhood Facilities	\$10,000,000	0.0	\$0	\$10,000,000	\$0	\$0
R-12 Expanding Eligibility for School Improvement Funds	\$1,000,000	0.0	\$1,000,000	\$0	\$0	\$0
2020-21 Governor's Budget Request - Nov 1	\$6,204,862,518	232.9	\$4,387,615,530	\$1,209,485,023	\$5,595,462	\$602,166,503

03. Library Programs

HB 19-1332 Telephone Users Disabilities Fund TBL	\$250,000	0.0	\$0	\$0	\$250,000	\$0
SB 19-207 FY 2019-20 Long Bill	\$9,416,880	38.1	\$5,390,864	\$281,686	\$510,000	\$3,234,330
2019-20 Initial Appropriation	\$9,666,880	38.1	\$5,390,864	\$281,686	\$760,000	\$3,234,330
TA-15 Annualization for HB 19-1332: Telephone Users Disabili	(\$250,000)	0.0	\$0	\$0	(\$250,000)	\$0
TA-26 Salary Survey Base Building	\$74,863	0.0	\$20,274	\$4,892	\$0	\$49,697
TA-43 Annualization of SB18-200	\$12,847	0.0	\$4,117	\$834	\$0	\$7,896
2020-21 Base Request	\$9,504,590	38.1	\$5,415,255	\$287,412	\$510,000	\$3,291,923
2020-21 Governor's Budget Request - Nov 1	\$9,504,590	38.1	\$5,415,255	\$287,412	\$510,000	\$3,291,923

04. School for the Deaf and the Blind

SB 19-207 FY 2019-20 Long Bill	\$17,101,667	180.2	\$12,288,455	\$1,080,522	\$3,732,690	\$0
2019-20 Initial Appropriation	\$17,101,667	180.2	\$12,288,455	\$1,080,522	\$3,732,690	\$0
TA-26 Salary Survey Base Building	\$220,974	0.0	\$197,845	\$4,377	\$18,752	\$0
TA-42 FY 2020-21 Total Comp-Shift	(\$4,001)	0.0	(\$4,001)	\$0	\$0	\$0
TA-43 Annualization of SB18-200	\$44,129	0.0	\$40,177	\$747	\$3,205	\$0
2020-21 Base Request	\$17,362,769	180.2	\$12,522,476	\$1,085,646	\$3,754,647	\$0
NP-01 Annual Fleet Vehicle Request	\$2,529	0.0	\$2,529	\$0	\$0	\$0
R-03 Colorado School for the Deaf and Blind Salary Increase	\$79,329	0.0	\$79,329	\$0	\$0	\$0
R-04 Colorado School for the Deaf and Blind Utilities	\$59,542	0.0	\$59,542	\$0	\$0	\$0
2020-21 Governor's Budget Request - Nov 1	\$17,504,169	180.2	\$12,663,876	\$1,085,646	\$3,754,647	\$0

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	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Total For: Education						
HB 19-1002 Leadership Professional Dev For School Principals	\$272,929	0.9	\$272,929	\$0	\$0	\$0
HB 19-1017 K5 Grade Social And Emotional Health Act	\$43,114	0.4	\$0	\$43,114	\$0	\$0
HB 19-1055 Public School Cap Const Financial Assistance	\$80,656,559	0.0	\$0	\$80,656,559	\$0	\$0
HB 19-1110 Media Literacy	\$19,816	0.0	\$19,816	\$0	\$0	\$0
HB 19-1120 Youth Mental Health Edu And Suicide Prevention	\$116,550	0.9	\$116,550	\$0	\$0	\$0
HB 19-1132 School Incentives To Use CO Food And Producers	\$168,942	0.3	\$168,942	\$0	\$0	\$0
HB 19-1134 Identification And Interv For Students W Dyslexia	\$106,196	0.0	\$106,196	\$0	\$0	\$0
HB 19-1171 Expand Child Nutrition School Lunch Protect Act	\$463,729	0.0	\$463,729	\$0	\$0	\$0
HB 19-1187 Increase Student Aid Application Completion Rates	\$250,000	0.0	\$250,000	\$0	\$0	\$0
HB 19-1192 Inclusion Of American Minorities In Teaching Civi	\$37,495	0.0	\$0	\$37,495	\$0	\$0
HB 19-1236 Workforce Diploma Pilot Program	\$1,012,201	0.2	\$1,012,201	\$0	\$0	\$0
HB 19-1262 State Funding For Full-day Kindergarten	\$173,972,108	0.0	\$173,972,108	\$0	\$0	\$0
HB 19-1332 Telephone Users Disabilities Fund TBL	\$250,000	0.0	\$0	\$0	\$250,000	\$0
SB 19-010 Professional Behavioral Health Services For School	\$3,000,000	1.0	\$0	\$3,000,000	\$0	\$0
SB 19-059 Automatic Enrollment In Advanced Course Grant Prog	\$250,000	0.3	\$250,000	\$0	\$0	\$0
SB 19-161 Sunset Council For Parent Involvement In Education	\$2,000	0.0	\$2,000	\$0	\$0	\$0
SB 19-176 Expanding Concurrent Enrollment Opportunities	\$1,544,916	0.8	\$44,916	\$1,500,000	\$0	\$0
SB 19-199 READ Act Implementation Measures	\$33,134,746	4.2	\$0	\$33,134,746	\$0	\$0
SB 19-204 Public School Local Accountability Systems	\$493,097	0.4	\$493,097	\$0	\$0	\$0
SB 19-207 FY 2019-20 Long Bill	\$5,851,129,906	605.4	\$4,190,124,616	\$999,232,465	\$42,327,029	\$619,445,796
SB 19-215 Parents Encouraging Parents Conference	\$68,000	0.0	\$68,000	\$0	\$0	\$0
SB 19-216 High School Innovative Learning Pilot	\$129,563	0.3	\$129,563	\$0	\$0	\$0
SB 19-246 Public School Finance	\$38,775,902	1.3	\$37,675,902	\$1,100,000	\$0	\$0

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2019-20 Initial Appropriation	\$6,185,897,769	616.4	\$4,405,170,565	\$1,118,704,379	\$42,577,029	\$619,445,796
TA-01 Annualization for HB 19-1277: Computer Science Grant P	\$250,000	0.0	\$250,000	\$0	\$0	\$0
TA-02 Annualization for HB 19-1110: Media Literacy	(\$19,816)	0.0	(\$19,816)	\$0	\$0	\$0
TA-03 Annualization for SB 19-246: Public School Finance	(\$20,000,000)	0.0	(\$20,000,000)	\$0	\$0	\$0
TA-04 Annualization for SB 19-010: Professional Behavioral H	\$0	0.0	\$0	\$0	\$0	\$0
TA-05 Annualization for SB 19-059: Automatic Enrollment In A	\$0	0.0	\$0	\$0	\$0	\$0
TA-06 Annualization for HB 19-1002: Leadership Professional	\$478,686	0.1	\$478,686	\$0	\$0	\$0
TA-07 Annualization for HB 19-1017: K5 Grade Social And Emot	\$2,456,886	0.6	\$0	\$2,456,886	\$0	\$0
TA-08 Annualization for HB 19-1055: Public School Cap Constr	\$5,656,559	0.0	\$0	\$5,656,559	\$0	\$0
TA-09 Annualization for HB 19-1120: Youth Mental Health Educ	(\$69,842)	(0.3)	(\$69,842)	\$0	\$0	\$0
TA-10 Annualization for HB 19-1132: School Incentives To Use	\$506,313	0.1	\$506,313	\$0	\$0	\$0
TA-11 Annualization for HB 19-1134: Identification And Inter	\$62,393	0.0	\$62,393	\$0	\$0	\$0
TA-12 Annualization for HB 19-1171: Expand Child Nutrition S	\$14,376	0.0	\$14,376	\$0	\$0	\$0
TA-13 Annualization for HB 19-1236: Workforce Diploma Pilot	\$21	0.0	\$21	\$0	\$0	\$0
TA-14 Annualization for HB 19-1262: State Funding For Full-d	\$9,841,065	0.0	\$9,841,065	\$0	\$0	\$0
TA-15 Annualization for HB 19-1332: Telephone Users Disabili	(\$250,000)	0.0	\$0	\$0	(\$250,000)	\$0
TA-16 Annualization for SB 19-176: Expanding Concurrent Enro	(\$35,884)	(0.4)	(\$12,780)	(\$23,104)	\$0	\$0
TA-17 Annualization for SB 19-199: READ Act Implementation M	\$11,113	0.3	\$0	\$11,113	\$0	\$0
TA-18 Annualization for SB 19-204: Public School Local Accou	\$1,170	0.1	\$1,170	\$0	\$0	\$0
TA-19 Annualization for R-3: Schools of Choice	\$19,505	0.0	\$19,505	\$0	\$0	\$0
TA-20 Annualization for R-4: Funding for School Turnaround	\$117,194	0.0	\$117,194	\$0	\$0	\$0
TA-21 Annualization for HB 18-1019: K-12 Accreditation Weigh	(\$52,500)	0.0	(\$52,500)	\$0	\$0	\$0
TA-22 Annualization for GF Transfer to Fund 4405	(\$3,000,000)	0.0	(\$3,000,000)	\$0	\$0	\$0
TA-23 Annualization for HB 08-1384: Retention of Qualified E	(\$50,000)	0.0	(\$50,000)	\$0	\$0	\$0
TA-24 Annualization for HB 18-1306: Improving Educational St	\$0	0.0	\$0	\$0	\$0	\$0
TA-25 Annualization for R-5: CPP Tax Checkoff	(\$425,000)	0.0	\$0	(\$425,000)	\$0	\$0
TA-26 Salary Survey Base Building	\$1,442,322	0.0	\$403,054	\$238,932	\$179,058	\$621,278
TA-27 Salary Survey Base Negative Adjustment	(\$1,531,969)	0.0	(\$492,701)	(\$238,932)	(\$179,058)	(\$621,278)
TA-28 Annualization for SB 19-216: High School Innovative Le	(\$2,468)	0.0	(\$2,468)	\$0	\$0	\$0
TA-29 FY 2020-21 ALJ	(\$92,183)	0.0	\$0	(\$76,272)	(\$15,911)	\$0

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TA-32 FY 2020-21 RISK	(\$21,234)	0.0	(\$21,234)	\$0	\$0	\$0
TA-33 FY2020-21 WC	(\$117,928)	0.0	(\$52,675)	(\$15,389)	(\$7,969)	(\$41,895)
TA-34 FY2020-21 OIT	\$249,302	0.0	\$107,001	\$37,121	\$105,180	\$0
TA-35 Legal Services Common Policies	\$325,305	0.0	\$188,040	\$128,918	\$8,347	\$0
TA-36 FY 2020-21 Total Comp-HLD	\$648,956	0.0	\$376,953	\$95,604	\$153,159	\$23,240
TA-37 FY 2020-21 Total Comp-STD	\$3,776	0.0	\$1,535	\$1,058	\$1,040	\$143
TA-38 FY 2020-21 Total Comp-AED	\$107,750	0.0	\$43,666	\$30,715	\$30,353	\$3,016
TA-39 FY 2020-21 Total Comp-SAED	\$107,750	0.0	\$43,666	\$30,715	\$30,353	\$3,016
TA-40 FY 2020-21 Total Comp-PERA DD	(\$67,796)	0.0	(\$16,923)	(\$3,725)	\$868	(\$48,016)
TA-41 FY 2020-21 Total Comp-Salary Survey	\$1,076,326	0.0	\$345,293	\$175,092	\$134,441	\$421,500
TA-42 FY 2020-21 Total Comp-Shift	(\$4,001)	0.0	(\$4,001)	\$0	\$0	\$0
TA-43 Annualization of SB18-200	\$250,459	0.0	\$80,346	\$40,750	\$31,283	\$98,080

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2020-21 Base Request	\$6,183,902,666	616.9	\$4,394,288,164	\$1,126,919,973	\$42,775,296	\$619,919,233
NP-01 Annual Fleet Vehicle Request	\$2,529	0.0	\$2,529	\$0	\$0	\$0
NP-02 OIT_FY21 Budget Request Package	\$9,848	0.0	\$5,933	\$1,504	\$2,411	\$0
NP-03 DPA Paid Family Leave	\$67,392	0.0	\$57,379	\$0	\$10,013	\$0
R-01 Total Program Increase	\$110,601,636	0.0	\$7,393,370	\$103,208,266	\$0	\$0
R-02 Categorical Programs Inflation Increases	\$5,746,857	0.0	\$0	\$5,746,857	\$0	\$0
R-03 Colorado School for the Deaf and Blind Salary Increase	\$79,329	0.0	\$79,329	\$0	\$0	\$0
R-04 Colorado School for the Deaf and Blind Utilities	\$59,542	0.0	\$59,542	\$0	\$0	\$0
R-05 Concurrent Enrollment for Educators	\$539,190	0.0	\$539,190	\$0	\$0	\$0
R-06 Colorado Preschool Program Expansion	\$27,627,017	0.0	\$27,627,017	\$0	\$0	\$0
R-07 Departmental Infrastructure	\$664,425	6.2	\$318,561	\$0	\$345,864	\$0
R-08 CSI Mill Levy Equalization	\$10,000,000	0.0	\$5,000,000	\$0	\$5,000,000	\$0
R-09 Empowering Parents with School Information	\$499,745	1.8	\$499,745	\$0	\$0	\$0
R-10 Educator Evaluations	\$500,000	0.9	\$500,000	\$0	\$0	\$0
R-11 Grants for Early Childhood Facilities	\$10,000,000	0.0	\$0	\$10,000,000	\$0	\$0
R-12 Expanding Eligibility for School Improvement Funds	\$1,000,000	0.0	\$1,000,000	\$0	\$0	\$0
2020-21 Governor's Budget Request - Nov 1	\$6,351,300,176	625.8	\$4,437,370,759	\$1,245,876,600	\$48,133,584	\$619,919,233

FY 2020-21 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Management and Administration - (A) Administration and Centrally-Appropriated Line Items - State Board of Education						
SB 19-207 FY 2019-20 Long Bill	\$347,873	2.0	\$347,873	\$0	\$0	\$0
2019-20 Initial Appropriation	\$347,873	2.0	\$347,873	\$0	\$0	\$0
TA-26 Salary Survey Base Building	\$5,232	0	\$5,232	\$0	\$0	\$0
TA-43 Annualization of SB18-200	\$1,062	0	\$1,062	\$0	\$0	\$0
2020-21 Base Request	\$354,167	2.0	\$354,167	\$0	\$0	\$0
2020-21 Governor's Budget Request - Nov 1	\$354,167	2.0	\$354,167	\$0	\$0	\$0
General Department and Program Administration						
SB 19-207 FY 2019-20 Long Bill	\$4,524,366	34.6	\$1,920,748	\$182,422	\$2,421,196	\$0
2019-20 Initial Appropriation	\$4,524,366	34.6	\$1,920,748	\$182,422	\$2,421,196	\$0
TA-26 Salary Survey Base Building	\$115,866	0	\$40,207	\$3,180	\$72,479	\$0
TA-43 Annualization of SB18-200	\$21,774	0	\$8,165	\$542	\$13,067	\$0
2020-21 Base Request	\$4,662,006	34.6	\$1,969,120	\$186,144	\$2,506,742	\$0
R-07 Departmental Infrastructure	\$429,311	4.4	\$83,447	\$0	\$345,864	\$0
2020-21 Governor's Budget Request - Nov 1	\$5,091,317	39.0	\$2,052,567	\$186,144	\$2,852,606	\$0
Office of Professional Services						
SB 19-207 FY 2019-20 Long Bill	\$2,752,219	25.0	\$0	\$2,752,219	\$0	\$0
2019-20 Initial Appropriation	\$2,752,219	25.0	\$0	\$2,752,219	\$0	\$0
TA-26 Salary Survey Base Building	\$52,437	0	\$0	\$52,437	\$0	\$0
TA-43 Annualization of SB18-200	\$8,945	0	\$0	\$8,945	\$0	\$0
2020-21 Base Request	\$2,813,601	25.0	\$0	\$2,813,601	\$0	\$0
2020-21 Governor's Budget Request - Nov 1	\$2,813,601	25.0	\$0	\$2,813,601	\$0	\$0

FY 2020-21 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Division of On-Line Learning						
SB 19-207 FY 2019-20 Long Bill	\$372,396	3.3	\$0	\$372,396	\$0	\$0
2019-20 Initial Appropriation	\$372,396	3.3	\$0	\$372,396	\$0	\$0
TA-26 Salary Survey Base Building	\$5,956	0	\$0	\$5,956	\$0	\$0
TA-43 Annualization of SB18-200	\$1,016	0	\$0	\$1,016	\$0	\$0
2020-21 Base Request	\$379,368	3.3	\$0	\$379,368	\$0	\$0
2020-21 Governor's Budget Request - Nov 1	\$379,368	3.3	\$0	\$379,368	\$0	\$0

Schools of Choice

SB 19-207 FY 2019-20 Long Bill	\$315,504	2.6	\$315,504	\$0	\$0	\$0
2019-20 Initial Appropriation	\$315,504	2.6	\$315,504	\$0	\$0	\$0
TA-19 Annualization for R-3: Schools of Choice	\$19,505	0	\$19,505	\$0	\$0	\$0
2020-21 Base Request	\$335,009	2.6	\$335,009	\$0	\$0	\$0
2020-21 Governor's Budget Request - Nov 1	\$335,009	2.6	\$335,009	\$0	\$0	\$0

Health, Life, and Dental

SB 19-207 FY 2019-20 Long Bill	\$6,060,188	0	\$2,169,194	\$933,340	\$562,492	\$2,395,162
2019-20 Initial Appropriation	\$6,060,188	0	\$2,169,194	\$933,340	\$562,492	\$2,395,162
TA-36 FY 2020-21 Total Comp-HLD	\$648,956	0	\$376,953	\$95,604	\$153,159	\$23,240
2020-21 Base Request	\$6,709,144	0	\$2,546,147	\$1,028,944	\$715,651	\$2,418,402
2020-21 Governor's Budget Request - Nov 1	\$6,709,144	0	\$2,546,147	\$1,028,944	\$715,651	\$2,418,402

Short-term Disability

SB 19-207 FY 2019-20 Long Bill	\$79,013	0	\$25,023	\$12,413	\$9,300	\$32,277
2019-20 Initial Appropriation	\$79,013	0	\$25,023	\$12,413	\$9,300	\$32,277
TA-37 FY 2020-21 Total Comp-STD	\$3,776	0	\$1,535	\$1,058	\$1,040	\$143

FY 2020-21 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
2020-21 Base Request	\$82,789	0	\$26,558	\$13,471	\$10,340	\$32,420
2020-21 Governor's Budget Request - Nov 1	\$82,789	0	\$26,558	\$13,471	\$10,340	\$32,420

Amortization Equalization Disbursement

SB 19-207 FY 2019-20 Long Bill	\$2,340,386	0	\$745,232	\$366,747	\$274,771	\$953,636
2019-20 Initial Appropriation	\$2,340,386	0	\$745,232	\$366,747	\$274,771	\$953,636
TA-38 FY 2020-21 Total Comp-AED	\$107,750	0	\$43,666	\$30,715	\$30,353	\$3,016
2020-21 Base Request	\$2,448,136	0	\$788,898	\$397,462	\$305,124	\$956,652
2020-21 Governor's Budget Request - Nov 1	\$2,448,136	0	\$788,898	\$397,462	\$305,124	\$956,652

Supplemental Amortization Equalization Disbursement

SB 19-207 FY 2019-20 Long Bill	\$2,340,386	0	\$745,232	\$366,747	\$274,771	\$953,636
2019-20 Initial Appropriation	\$2,340,386	0	\$745,232	\$366,747	\$274,771	\$953,636
TA-39 FY 2020-21 Total Comp-SAED	\$107,750	0	\$43,666	\$30,715	\$30,353	\$3,016
2020-21 Base Request	\$2,448,136	0	\$788,898	\$397,462	\$305,124	\$956,652
2020-21 Governor's Budget Request - Nov 1	\$2,448,136	0	\$788,898	\$397,462	\$305,124	\$956,652

PERA Direct Distribution

SB 19-207 FY 2019-20 Long Bill	\$1,288,681	0	\$410,346	\$201,941	\$151,296	\$525,098
2019-20 Initial Appropriation	\$1,288,681	0	\$410,346	\$201,941	\$151,296	\$525,098
TA-40 FY 2020-21 Total Comp-PERA DD	(\$67,796)	0	(\$16,923)	(\$3,725)	\$868	(\$48,016)
2020-21 Base Request	\$1,220,885	0	\$393,423	\$198,216	\$152,164	\$477,082
2020-21 Governor's Budget Request - Nov 1	\$1,220,885	0	\$393,423	\$198,216	\$152,164	\$477,082

Salary Survey

FY 2020-21 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
SB 19-207 FY 2019-20 Long Bill	\$1,531,969	0	\$492,701	\$238,932	\$179,058	\$621,278
2019-20 Initial Appropriation	\$1,531,969	0	\$492,701	\$238,932	\$179,058	\$621,278
TA-27 Salary Survey Base Negative Adjustment	(\$1,531,969)	0	(\$492,701)	(\$238,932)	(\$179,058)	(\$621,278)
TA-41 FY 2020-21 Total Comp-Salary Survey	\$1,076,326	0	\$345,293	\$175,092	\$134,441	\$421,500
2020-21 Base Request	\$1,076,326	0	\$345,293	\$175,092	\$134,441	\$421,500
2020-21 Governor's Budget Request - Nov 1	\$1,076,326	0	\$345,293	\$175,092	\$134,441	\$421,500

Paid Family Leave

NP-03 DPA Paid Family Leave	\$67,392	0	\$57,379	\$0	\$10,013	\$0
2020-21 Governor's Budget Request - Nov 1	\$67,392	0	\$57,379	\$0	\$10,013	\$0

Workers' Compensation

SB 19-207 FY 2019-20 Long Bill	\$446,087	0	\$199,254	\$58,212	\$30,146	\$158,475
2019-20 Initial Appropriation	\$446,087	0	\$199,254	\$58,212	\$30,146	\$158,475
TA-33 FY2020-21 WC	(\$117,928)	0	(\$52,675)	(\$15,389)	(\$7,969)	(\$41,895)
2020-21 Base Request	\$328,159	0	\$146,579	\$42,823	\$22,177	\$116,580
2020-21 Governor's Budget Request - Nov 1	\$328,159	0	\$146,579	\$42,823	\$22,177	\$116,580

Legal Services

SB 19-207 FY 2019-20 Long Bill	\$901,288	0	\$520,985	\$357,178	\$23,125	\$0
2019-20 Initial Appropriation	\$901,288	0	\$520,985	\$357,178	\$23,125	\$0
TA-35 Legal Services Common Policies	\$325,305	0	\$188,040	\$128,918	\$8,347	\$0
2020-21 Base Request	\$1,226,593	0	\$709,025	\$486,096	\$31,472	\$0
2020-21 Governor's Budget Request - Nov 1	\$1,226,593	0	\$709,025	\$486,096	\$31,472	\$0

FY 2020-21 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Administrative Law Judge Services						
SB 19-207 FY 2019-20 Long Bill	\$233,596	0	\$0	\$193,277	\$40,319	\$0
2019-20 Initial Appropriation	\$233,596	0	\$0	\$193,277	\$40,319	\$0
TA-29 FY 2020-21 ALJ	(\$92,183)	0	\$0	(\$76,272)	(\$15,911)	\$0
2020-21 Base Request	\$141,413	0	\$0	\$117,005	\$24,408	\$0
2020-21 Governor's Budget Request - Nov 1	\$141,413	0	\$0	\$117,005	\$24,408	\$0

Payment to Risk Management and Property Funds

SB 19-207 FY 2019-20 Long Bill	\$448,387	0	\$448,387	\$0	\$0	\$0
2019-20 Initial Appropriation	\$448,387	0	\$448,387	\$0	\$0	\$0
TA-32 FY 2020-21 RISK	(\$21,234)	0	(\$21,234)	\$0	\$0	\$0
2020-21 Base Request	\$427,153	0	\$427,153	\$0	\$0	\$0
2020-21 Governor's Budget Request - Nov 1	\$427,153	0	\$427,153	\$0	\$0	\$0

Leased Space

SB 19-207 FY 2019-20 Long Bill	\$1,081,722	0	\$51,056	\$267,187	\$1,415	\$762,064
2019-20 Initial Appropriation	\$1,081,722	0	\$51,056	\$267,187	\$1,415	\$762,064
2020-21 Base Request	\$1,081,722	0	\$51,056	\$267,187	\$1,415	\$762,064
2020-21 Governor's Budget Request - Nov 1	\$1,081,722	0	\$51,056	\$267,187	\$1,415	\$762,064

Capitol Complex Leased Space

SB 19-207 FY 2019-20 Long Bill	\$693,388	0	\$208,016	\$83,068	\$134,864	\$267,440
2019-20 Initial Appropriation	\$693,388	0	\$208,016	\$83,068	\$134,864	\$267,440
TA-30 FY 2020-21 CAPITOL COMPLEX	\$37,213	0	\$11,164	\$4,458	\$7,238	\$14,353
2020-21 Base Request	\$730,601	0	\$219,180	\$87,526	\$142,102	\$281,793
2020-21 Governor's Budget Request - Nov 1	\$730,601	0	\$219,180	\$87,526	\$142,102	\$281,793

FY 2020-21 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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Reprinting and Distributing Laws Concerning Education

SB 19-207 FY 2019-20 Long Bill	\$35,480	0	\$0	\$35,480	\$0	\$0
2019-20 Initial Appropriation	\$35,480	0	\$0	\$35,480	\$0	\$0
2020-21 Base Request	\$35,480	0	\$0	\$35,480	\$0	\$0
2020-21 Governor's Budget Request - Nov 1	\$35,480	0	\$0	\$35,480	\$0	\$0

01. Management and Administration - (A) Administration and Centrally-Appropriated Line Items -

SB 19-207 FY 2019-20 Long Bill	\$25,792,929	67.5	\$8,599,551	\$6,421,559	\$4,102,753	\$6,669,066
2019-20 Initial Appropriation	\$25,792,929	67.5	\$8,599,551	\$6,421,559	\$4,102,753	\$6,669,066
TA-19 Annualization for R-3: Schools of Choice	\$19,505	0	\$19,505	\$0	\$0	\$0
TA-26 Salary Survey Base Building	\$179,491	0	\$45,439	\$61,573	\$72,479	\$0
TA-27 Salary Survey Base Negative Adjustment	(\$1,531,969)	0	(\$492,701)	(\$238,932)	(\$179,058)	(\$621,278)
TA-29 FY 2020-21 ALJ	(\$92,183)	0	\$0	(\$76,272)	(\$15,911)	\$0
TA-30 FY 2020-21 CAPITOL COMPLEX	\$37,213	0	\$11,164	\$4,458	\$7,238	\$14,353
TA-32 FY 2020-21 RISK	(\$21,234)	0	(\$21,234)	\$0	\$0	\$0
TA-33 FY2020-21 WC	(\$117,928)	0	(\$52,675)	(\$15,389)	(\$7,969)	(\$41,895)
TA-35 Legal Services Common Policies	\$325,305	0	\$188,040	\$128,918	\$8,347	\$0
TA-36 FY 2020-21 Total Comp-HLD	\$648,956	0	\$376,953	\$95,604	\$153,159	\$23,240
TA-37 FY 2020-21 Total Comp-STD	\$3,776	0	\$1,535	\$1,058	\$1,040	\$143
TA-38 FY 2020-21 Total Comp-AED	\$107,750	0	\$43,666	\$30,715	\$30,353	\$3,016
TA-39 FY 2020-21 Total Comp-SAED	\$107,750	0	\$43,666	\$30,715	\$30,353	\$3,016
TA-40 FY 2020-21 Total Comp-PERA DD	(\$67,796)	0	(\$16,923)	(\$3,725)	\$868	(\$48,016)
TA-41 FY 2020-21 Total Comp-Salary Survey	\$1,076,326	0	\$345,293	\$175,092	\$134,441	\$421,500
TA-43 Annualization of SB18-200	\$32,797	0	\$9,227	\$10,503	\$13,067	\$0
2020-21 Base Request	\$26,500,688	67.5	\$9,100,506	\$6,625,877	\$4,351,160	\$6,423,145
NP-03 DPA Paid Family Leave	\$67,392	0	\$57,379	\$0	\$10,013	\$0
R-07 Departmental Infrastructure	\$429,311	4.4	\$83,447	\$0	\$345,864	\$0

FY 2020-21 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
2020-21 Governor's Budget Request - Nov 1	\$26,997,391	71.9	\$9,241,332	\$6,625,877	\$4,707,037	\$6,423,145

01. Management and Administration - (B) Information Technology - Information Technology Services

SB 19-207 FY 2019-20 Long Bill	\$4,513,717	30.9	\$3,883,101	\$0	\$630,616	\$0
2019-20 Initial Appropriation	\$4,513,717	30.9	\$3,883,101	\$0	\$630,616	\$0
TA-24 Annualization for HB 18-1306: Improving Educational St	(\$23,800)	0	(\$23,800)	\$0	\$0	\$0
TA-26 Salary Survey Base Building	\$69,906	0	\$66,631	\$0	\$3,275	\$0
TA-43 Annualization of SB18-200	\$14,092	0	\$13,532	\$0	\$560	\$0
2020-21 Base Request	\$4,573,915	30.9	\$3,939,464	\$0	\$634,451	\$0
R-07 Departmental Infrastructure	\$235,114	1.8	\$235,114	\$0	\$0	\$0
2020-21 Governor's Budget Request - Nov 1	\$4,809,029	32.7	\$4,174,578	\$0	\$634,451	\$0

Payments to OIT

SB 19-207 FY 2019-20 Long Bill	\$973,481	0	\$417,818	\$144,951	\$410,712	\$0
2019-20 Initial Appropriation	\$973,481	0	\$417,818	\$144,951	\$410,712	\$0
TA-34 FY2020-21 OIT	\$249,302	0	\$107,001	\$37,121	\$105,180	\$0
2020-21 Base Request	\$1,222,783	0	\$524,819	\$182,072	\$515,892	\$0
NP-02 OIT_FY21 Budget Request Package	\$9,848	0	\$5,933	\$1,504	\$2,411	\$0
2020-21 Governor's Budget Request - Nov 1	\$1,232,631	0	\$530,752	\$183,576	\$518,303	\$0

CORE Operations

SB 19-207 FY 2019-20 Long Bill	\$246,047	0	\$105,604	\$36,636	\$103,807	\$0
2019-20 Initial Appropriation	\$246,047	0	\$105,604	\$36,636	\$103,807	\$0
TA-31 FY 2020-21 CORE	\$81,078	0	\$21,098	\$90,095	(\$30,115)	\$0
2020-21 Base Request	\$327,125	0	\$126,702	\$126,731	\$73,692	\$0

FY 2020-21 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
2020-21 Governor's Budget Request - Nov 1	\$327,125	0	\$126,702	\$126,731	\$73,692	\$0

Information Technology Asset Maintenance

SB 19-207 FY 2019-20 Long Bill	\$969,147	0	\$969,147	\$0	\$0	\$0
2019-20 Initial Appropriation	\$969,147	0	\$969,147	\$0	\$0	\$0
2020-21 Base Request	\$969,147	0	\$969,147	\$0	\$0	\$0
2020-21 Governor's Budget Request - Nov 1	\$969,147	0	\$969,147	\$0	\$0	\$0

Disaster Recovery

SB 19-207 FY 2019-20 Long Bill	\$19,722	0	\$19,722	\$0	\$0	\$0
2019-20 Initial Appropriation	\$19,722	0	\$19,722	\$0	\$0	\$0
2020-21 Base Request	\$19,722	0	\$19,722	\$0	\$0	\$0
2020-21 Governor's Budget Request - Nov 1	\$19,722	0	\$19,722	\$0	\$0	\$0

01. Management and Administration - (B) Information Technology -

SB 19-207 FY 2019-20 Long Bill	\$6,722,114	30.9	\$5,395,392	\$181,587	\$1,145,135	\$0
2019-20 Initial Appropriation	\$6,722,114	30.9	\$5,395,392	\$181,587	\$1,145,135	\$0
TA-24 Annualization for HB 18-1306: Improving Educational St	(\$23,800)	0	(\$23,800)	\$0	\$0	\$0
TA-26 Salary Survey Base Building	\$69,906	0	\$66,631	\$0	\$3,275	\$0
TA-31 FY 2020-21 CORE	\$81,078	0	\$21,098	\$90,095	(\$30,115)	\$0
TA-34 FY2020-21 OIT	\$249,302	0	\$107,001	\$37,121	\$105,180	\$0
TA-43 Annualization of SB18-200	\$14,092	0	\$13,532	\$0	\$560	\$0
2020-21 Base Request	\$7,112,692	30.9	\$5,579,854	\$308,803	\$1,224,035	\$0
NP-02 OIT_FY21 Budget Request Package	\$9,848	0	\$5,933	\$1,504	\$2,411	\$0
R-07 Departmental Infrastructure	\$235,114	1.8	\$235,114	\$0	\$0	\$0
2020-21 Governor's Budget Request - Nov 1	\$7,357,654	32.7	\$5,820,901	\$310,307	\$1,226,446	\$0

FY 2020-21 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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01. Management and Administration - (C) Assessments and Data Analyses - Colorado Student Assessment Program

SB 19-207 FY 2019-20 Long Bill	\$33,246,483	17.5	\$0	\$26,099,171	\$0	\$7,147,312
2019-20 Initial Appropriation	\$33,246,483	17.5	\$0	\$26,099,171	\$0	\$7,147,312
TA-26 Salary Survey Base Building	\$58,970	0	\$0	\$12,549	\$0	\$46,421
TA-43 Annualization of SB18-200	\$9,516	0	\$0	\$2,140	\$0	\$7,376
2020-21 Base Request	\$33,314,969	17.5	\$0	\$26,113,860	\$0	\$7,201,109
2020-21 Governor's Budget Request - Nov 1	\$33,314,969	17.5	\$0	\$26,113,860	\$0	\$7,201,109

Longitudinal Analyses of Student Assessment Results

SB 19-207 FY 2019-20 Long Bill	\$811,072	4.1	\$513,072	\$298,000	\$0	\$0
2019-20 Initial Appropriation	\$811,072	4.1	\$513,072	\$298,000	\$0	\$0
TA-21 Annualization for HB 18-1019: K-12 Accreditation Weigh	(\$52,500)	0	(\$52,500)	\$0	\$0	\$0
TA-26 Salary Survey Base Building	\$7,401	0	\$7,401	\$0	\$0	\$0
2020-21 Base Request	\$765,973	4.1	\$467,973	\$298,000	\$0	\$0
R-09 Empowering Parents with School Information	\$499,745	1.8	\$499,745	\$0	\$0	\$0
2020-21 Governor's Budget Request - Nov 1	\$1,265,718	5.9	\$967,718	\$298,000	\$0	\$0

Basic Skills Placement or Assessment Tests

SB 19-207 FY 2019-20 Long Bill	\$50,000	0	\$0	\$50,000	\$0	\$0
2019-20 Initial Appropriation	\$50,000	0	\$0	\$50,000	\$0	\$0
2020-21 Base Request	\$50,000	0	\$0	\$50,000	\$0	\$0
2020-21 Governor's Budget Request - Nov 1	\$50,000	0	\$0	\$50,000	\$0	\$0

FY 2020-21 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Preschool to Postsecondary Education Alignment						
SB 19-207 FY 2019-20 Long Bill	\$655,054	4.0	\$36,516	\$618,538	\$0	\$0
2019-20 Initial Appropriation	\$655,054	4.0	\$36,516	\$618,538	\$0	\$0
TA-26 Salary Survey Base Building	\$15,033	0	\$659	\$14,374	\$0	\$0
TA-43 Annualization of SB18-200	\$2,585	0	\$134	\$2,451	\$0	\$0
2020-21 Base Request	\$672,672	4.0	\$37,309	\$635,363	\$0	\$0
2020-21 Governor's Budget Request - Nov 1	\$672,672	4.0	\$37,309	\$635,363	\$0	\$0
Educator Effectiveness Unit Administration						
SB 19-207 FY 2019-20 Long Bill	\$1,961,272	12.5	\$1,829,031	\$132,241	\$0	\$0
2019-20 Initial Appropriation	\$1,961,272	12.5	\$1,829,031	\$132,241	\$0	\$0
TA-26 Salary Survey Base Building	\$41,652	0	\$37,810	\$3,842	\$0	\$0
TA-43 Annualization of SB18-200	\$8,333	0	\$7,678	\$655	\$0	\$0
2020-21 Base Request	\$2,011,257	12.5	\$1,874,519	\$136,738	\$0	\$0
R-10 Educator Evaluations	\$500,000	0.9	\$500,000	\$0	\$0	\$0
2020-21 Governor's Budget Request - Nov 1	\$2,511,257	13.4	\$2,374,519	\$136,738	\$0	\$0
Accountability And Improvement Planning						
SB 19-161 Sunset Council For Parent Involvement In Education	\$2,000	0	\$2,000	\$0	\$0	\$0
SB 19-207 FY 2019-20 Long Bill	\$1,768,045	11.4	\$1,217,713	\$0	\$0	\$550,332
2019-20 Initial Appropriation	\$1,770,045	11.4	\$1,219,713	\$0	\$0	\$550,332
TA-26 Salary Survey Base Building	\$12,141	0	\$12,141	\$0	\$0	\$0
TA-43 Annualization of SB18-200	\$2,465	0	\$2,465	\$0	\$0	\$0
2020-21 Base Request	\$1,784,651	11.4	\$1,234,319	\$0	\$0	\$550,332
2020-21 Governor's Budget Request - Nov 1	\$1,784,651	11.4	\$1,234,319	\$0	\$0	\$550,332

FY 2020-21 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Management and Administration - (C) Assessments and Data Analyses -						
SB 19-161 Sunset Council For Parent Involvement In Education	\$2,000	0	\$2,000	\$0	\$0	\$0
SB 19-207 FY 2019-20 Long Bill	\$38,491,926	49.5	\$3,596,332	\$27,197,950	\$0	\$7,697,644
2019-20 Initial Appropriation	\$38,493,926	49.5	\$3,598,332	\$27,197,950	\$0	\$7,697,644
TA-21 Annualization for HB 18-1019: K-12 Accreditation Weigh	(\$52,500)	0	(\$52,500)	\$0	\$0	\$0
TA-26 Salary Survey Base Building	\$135,197	0	\$58,011	\$30,765	\$0	\$46,421
TA-43 Annualization of SB18-200	\$22,899	0	\$10,277	\$5,246	\$0	\$7,376
2020-21 Base Request	\$38,599,522	49.5	\$3,614,120	\$27,233,961	\$0	\$7,751,441
R-09 Empowering Parents with School Information	\$499,745	1.8	\$499,745	\$0	\$0	\$0
R-10 Educator Evaluations	\$500,000	0.9	\$500,000	\$0	\$0	\$0
2020-21 Governor's Budget Request - Nov 1	\$39,599,267	52.2	\$4,613,865	\$27,233,961	\$0	\$7,751,441

01. Management and Administration - (D) State Charter School Institute - State Charter School Institute Administration and Oversight

SB 19-207 FY 2019-20 Long Bill	\$3,500,000	11.7	\$0	\$0	\$3,500,000	\$0
2019-20 Initial Appropriation	\$3,500,000	11.7	\$0	\$0	\$3,500,000	\$0
2020-21 Base Request	\$3,500,000	11.7	\$0	\$0	\$3,500,000	\$0
2020-21 Governor's Budget Request - Nov 1	\$3,500,000	11.7	\$0	\$0	\$3,500,000	\$0

Institute Charter School Assistance Fund

SB 19-207 FY 2019-20 Long Bill	\$460,000	0	\$0	\$460,000	\$0	\$0
2019-20 Initial Appropriation	\$460,000	0	\$0	\$460,000	\$0	\$0
2020-21 Base Request	\$460,000	0	\$0	\$460,000	\$0	\$0
2020-21 Governor's Budget Request - Nov 1	\$460,000	0	\$0	\$460,000	\$0	\$0

Other Transfers to Institute Charter Schools

FY 2020-21 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
SB 19-207 FY 2019-20 Long Bill	\$9,000,000	0	\$0	\$0	\$9,000,000	\$0
2019-20 Initial Appropriation	\$9,000,000	0	\$0	\$0	\$9,000,000	\$0
2020-21 Base Request	\$9,000,000	0	\$0	\$0	\$9,000,000	\$0
2020-21 Governor's Budget Request - Nov 1	\$9,000,000	0	\$0	\$0	\$9,000,000	\$0

Transfer of Federal Moneys to Institute Charter Schools

SB 19-207 FY 2019-20 Long Bill	\$7,600,000	4.5	\$0	\$0	\$7,600,000	\$0
2019-20 Initial Appropriation	\$7,600,000	4.5	\$0	\$0	\$7,600,000	\$0
2020-21 Base Request	\$7,600,000	4.5	\$0	\$0	\$7,600,000	\$0
2020-21 Governor's Budget Request - Nov 1	\$7,600,000	4.5	\$0	\$0	\$7,600,000	\$0

CSI Mill Levy Equalization

SB 19-207 FY 2019-20 Long Bill	\$14,000,000	0	\$7,000,000	\$0	\$7,000,000	\$0
2019-20 Initial Appropriation	\$14,000,000	0	\$7,000,000	\$0	\$7,000,000	\$0
2020-21 Base Request	\$14,000,000	0	\$7,000,000	\$0	\$7,000,000	\$0
R-08 CSI Mill Levy Equalization	\$10,000,000	0	\$5,000,000	\$0	\$5,000,000	\$0
2020-21 Governor's Budget Request - Nov 1	\$24,000,000	0	\$12,000,000	\$0	\$12,000,000	\$0

Implementation of Sec. 22-30.5-501 et seq., C.R.S.

SB 19-207 FY 2019-20 Long Bill	\$231,648	1.6	\$0	\$0	\$231,648	\$0
2019-20 Initial Appropriation	\$231,648	1.6	\$0	\$0	\$231,648	\$0
TA-26 Salary Survey Base Building	\$7,126	0	\$0	\$0	\$7,126	\$0
TA-43 Annualization of SB18-200	\$1,218	0	\$0	\$0	\$1,218	\$0
2020-21 Base Request	\$239,992	1.6	\$0	\$0	\$239,992	\$0
2020-21 Governor's Budget Request - Nov 1	\$239,992	1.6	\$0	\$0	\$239,992	\$0

FY 2020-21 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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01. Management and Administration - (D) State Charter School Institute -

SB 19-207 FY 2019-20 Long Bill	\$34,791,648	17.8	\$7,000,000	\$460,000	\$27,331,648	\$0
2019-20 Initial Appropriation	\$34,791,648	17.8	\$7,000,000	\$460,000	\$27,331,648	\$0
TA-26 Salary Survey Base Building	\$7,126	0	\$0	\$0	\$7,126	\$0
TA-43 Annualization of SB18-200	\$1,218	0	\$0	\$0	\$1,218	\$0
2020-21 Base Request	\$34,799,992	17.8	\$7,000,000	\$460,000	\$27,339,992	\$0
R-08 CSI Mill Levy Equalization	\$10,000,000	0	\$5,000,000	\$0	\$5,000,000	\$0
2020-21 Governor's Budget Request - Nov 1	\$44,799,992	17.8	\$12,000,000	\$460,000	\$32,339,992	\$0

01. Management and Administration - (E) Indirect Cost Assessment - Indirect Cost Assessment

SB 19-207 FY 2019-20 Long Bill	\$674,595	0	\$0	\$388,374	\$0	\$286,221
2019-20 Initial Appropriation	\$674,595	0	\$0	\$388,374	\$0	\$286,221
2020-21 Base Request	\$674,595	0	\$0	\$388,374	\$0	\$286,221
2020-21 Governor's Budget Request - Nov 1	\$674,595	0	\$0	\$388,374	\$0	\$286,221

01. Management and Administration - (E) Indirect Cost Assessment -

SB 19-207 FY 2019-20 Long Bill	\$674,595	0	\$0	\$388,374	\$0	\$286,221
2019-20 Initial Appropriation	\$674,595	0	\$0	\$388,374	\$0	\$286,221
2020-21 Base Request	\$674,595	0	\$0	\$388,374	\$0	\$286,221
2020-21 Governor's Budget Request - Nov 1	\$674,595	0	\$0	\$388,374	\$0	\$286,221

02. Assistance to Public Schools - (A) Public School Finance - Administration

FY 2020-21 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
SB 19-207 FY 2019-20 Long Bill	\$2,250,286	17.9	\$0	\$511,621	\$1,738,665	\$0
2019-20 Initial Appropriation	\$2,250,286	17.9	\$0	\$511,621	\$1,738,665	\$0
TA-25 Annualization for R-5: CPP Tax Checkoff	(\$425,000)	0	\$0	(\$425,000)	\$0	\$0
TA-26 Salary Survey Base Building	\$67,635	0	\$0	\$746	\$66,889	\$0
TA-43 Annualization of SB18-200	\$11,559	0	\$0	\$127	\$11,432	\$0
2020-21 Base Request	\$1,904,480	17.9	\$0	\$87,494	\$1,816,986	\$0
2020-21 Governor's Budget Request - Nov 1	\$1,904,480	17.9	\$0	\$87,494	\$1,816,986	\$0

Financial Transparency System Maintenance

SB 19-207 FY 2019-20 Long Bill	\$600,000	0	\$0	\$600,000	\$0	\$0
2019-20 Initial Appropriation	\$600,000	0	\$0	\$600,000	\$0	\$0
2020-21 Base Request	\$600,000	0	\$0	\$600,000	\$0	\$0
2020-21 Governor's Budget Request - Nov 1	\$600,000	0	\$0	\$600,000	\$0	\$0

State Share Of Districts' Total Program Funding

HB 19-1262 State Funding For Full-day Kindergarten	\$182,911,699	0	\$173,972,108	\$8,939,591	\$0	\$0
SB 19-207 FY 2019-20 Long Bill	\$4,441,968,290	0	\$3,988,528,773	\$453,439,517	\$0	\$0
SB 19-246 Public School Finance	(\$5,124,098)	0	(\$5,124,098)	\$0	\$0	\$0
2019-20 Initial Appropriation	\$4,619,755,891	0	\$4,157,376,783	\$462,379,108	\$0	\$0
TA-14 Annualization for HB 19-1262: State Funding For Full-d	\$9,841,065	0	\$9,841,065	\$0	\$0	\$0
2020-21 Base Request	\$4,629,596,956	0	\$4,167,217,848	\$462,379,108	\$0	\$0
R-01 Total Program Increase	\$110,601,636	0	\$7,393,370	\$103,208,266	\$0	\$0
R-06 Colorado Preschool Program Expansion	\$27,627,017	0	\$27,627,017	\$0	\$0	\$0
2020-21 Governor's Budget Request - Nov 1	\$4,767,825,609	0	\$4,202,238,235	\$565,587,374	\$0	\$0

Hold-Harmless Full-Day Kindergarten Funding

FY 2020-21 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
HB 19-1262 State Funding For Full-day Kindergarten	(\$8,939,591)	0	\$0	(\$8,939,591)	\$0	\$0
SB 19-207 FY 2019-20 Long Bill	\$8,939,591	0	\$0	\$8,939,591	\$0	\$0
2019-20 Initial Appropriation	\$0	0	\$0	\$0	\$0	\$0
2020-21 Base Request	\$0	0	\$0	\$0	\$0	\$0
2020-21 Governor's Budget Request - Nov 1	\$0	0	\$0	\$0	\$0	\$0

District Per Pupil Reimbursements for Juveniles Held in Jail

SB 19-207 FY 2019-20 Long Bill	\$10,000	0	\$0	\$10,000	\$0	\$0
2019-20 Initial Appropriation	\$10,000	0	\$0	\$10,000	\$0	\$0
2020-21 Base Request	\$10,000	0	\$0	\$10,000	\$0	\$0
2020-21 Governor's Budget Request - Nov 1	\$10,000	0	\$0	\$10,000	\$0	\$0

At-Risk Supplemental Aid

SB 19-207 FY 2019-20 Long Bill	\$5,094,358	0	\$0	\$5,094,358	\$0	\$0
2019-20 Initial Appropriation	\$5,094,358	0	\$0	\$5,094,358	\$0	\$0
2020-21 Base Request	\$5,094,358	0	\$0	\$5,094,358	\$0	\$0
2020-21 Governor's Budget Request - Nov 1	\$5,094,358	0	\$0	\$5,094,358	\$0	\$0

At-Risk Per Pupil Additional Funding

SB 19-207 FY 2019-20 Long Bill	\$5,000,000	0	\$0	\$5,000,000	\$0	\$0
2019-20 Initial Appropriation	\$5,000,000	0	\$0	\$5,000,000	\$0	\$0
2020-21 Base Request	\$5,000,000	0	\$0	\$5,000,000	\$0	\$0
2020-21 Governor's Budget Request - Nov 1	\$5,000,000	0	\$0	\$5,000,000	\$0	\$0

Rural Additional Funding

FY 2020-21 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
SB 19-246 Public School Finance	\$20,000,000	0	\$20,000,000	\$0	\$0	\$0
2019-20 Initial Appropriation	\$20,000,000	0	\$20,000,000	\$0	\$0	\$0
TA-03 Annualization for SB 19-246: Public School Finance	(\$20,000,000)	0	(\$20,000,000)	\$0	\$0	\$0
2020-21 Base Request	\$0	0	\$0	\$0	\$0	\$0
2020-21 Governor's Budget Request - Nov 1	\$0	0	\$0	\$0	\$0	\$0

02. Assistance to Public Schools - (A) Public School Finance -

HB 19-1262 State Funding For Full-day Kindergarten	\$173,972,108	0	\$173,972,108	\$0	\$0	\$0
SB 19-207 FY 2019-20 Long Bill	\$4,463,862,525	17.9	\$3,988,528,773	\$473,595,087	\$1,738,665	\$0
SB 19-246 Public School Finance	\$14,875,902	0	\$14,875,902	\$0	\$0	\$0
2019-20 Initial Appropriation	\$4,652,710,535	17.9	\$4,177,376,783	\$473,595,087	\$1,738,665	\$0
TA-03 Annualization for SB 19-246: Public School Finance	(\$20,000,000)	0	(\$20,000,000)	\$0	\$0	\$0
TA-14 Annualization for HB 19-1262: State Funding For Full-d	\$9,841,065	0	\$9,841,065	\$0	\$0	\$0
TA-25 Annualization for R-5: CPP Tax Checkoff	(\$425,000)	0	\$0	(\$425,000)	\$0	\$0
TA-26 Salary Survey Base Building	\$67,635	0	\$0	\$746	\$66,889	\$0
TA-43 Annualization of SB18-200	\$11,559	0	\$0	\$127	\$11,432	\$0
2020-21 Base Request	\$4,642,205,794	17.9	\$4,167,217,848	\$473,170,960	\$1,816,986	\$0
R-01 Total Program Increase	\$110,601,636	0	\$7,393,370	\$103,208,266	\$0	\$0
R-06 Colorado Preschool Program Expansion	\$27,627,017	0	\$27,627,017	\$0	\$0	\$0
2020-21 Governor's Budget Request - Nov 1	\$4,780,434,447	17.9	\$4,202,238,235	\$576,379,226	\$1,816,986	\$0

02. Assistance to Public Schools - (B) Categorical Programs - (1) District Programs Required by Statute

Special Education - Children With Disabilities

SB 19-207 FY 2019-20 Long Bill	\$336,812,665	63.0	\$71,572,347	\$109,128,264	\$191,090	\$155,920,964
SB 19-246 Public School Finance	\$22,000,000	0	\$22,000,000	\$0	\$0	\$0
2019-20 Initial Appropriation	\$358,812,665	63.0	\$93,572,347	\$109,128,264	\$191,090	\$155,920,964
TA-26 Salary Survey Base Building	\$298,659	0	\$0	\$0	\$0	\$298,659
TA-43 Annualization of SB18-200	\$46,821	0	\$0	\$0	\$0	\$46,821

FY 2020-21 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
2020-21 Base Request	\$359,158,145	63.0	\$93,572,347	\$109,128,264	\$191,090	\$156,266,444
R-02 Categorical Programs Inflation Increases	\$2,897,365	0	\$0	\$2,897,365	\$0	\$0
2020-21 Governor's Budget Request - Nov 1	\$362,055,510	63.0	\$93,572,347	\$112,025,629	\$191,090	\$156,266,444

English Language Proficiency Program

SB 19-207 FY 2019-20 Long Bill	\$34,248,637	4.6	\$3,101,598	\$19,892,838	\$0	\$11,254,201
2019-20 Initial Appropriation	\$34,248,637	4.6	\$3,101,598	\$19,892,838	\$0	\$11,254,201
TA-26 Salary Survey Base Building	\$8,719	0	\$0	\$0	\$0	\$8,719
TA-43 Annualization of SB18-200	\$1,385	0	\$0	\$0	\$0	\$1,385
2020-21 Base Request	\$34,258,741	4.6	\$3,101,598	\$19,892,838	\$0	\$11,264,305
R-02 Categorical Programs Inflation Increases	\$1,439,563	0	\$0	\$1,439,563	\$0	\$0
2020-21 Governor's Budget Request - Nov 1	\$35,698,304	4.6	\$3,101,598	\$21,332,401	\$0	\$11,264,305

02. Assistance to Public Schools - (B) Categorical Programs - (1) District Programs Required by Statute

SB 19-207 FY 2019-20 Long Bill	\$371,061,302	67.6	\$74,673,945	\$129,021,102	\$191,090	\$167,175,165
SB 19-246 Public School Finance	\$22,000,000	0	\$22,000,000	\$0	\$0	\$0
2019-20 Initial Appropriation	\$393,061,302	67.6	\$96,673,945	\$129,021,102	\$191,090	\$167,175,165
TA-26 Salary Survey Base Building	\$307,378	0	\$0	\$0	\$0	\$307,378
TA-43 Annualization of SB18-200	\$48,206	0	\$0	\$0	\$0	\$48,206
2020-21 Base Request	\$393,416,886	67.6	\$96,673,945	\$129,021,102	\$191,090	\$167,530,749
R-02 Categorical Programs Inflation Increases	\$4,336,928	0	\$0	\$4,336,928	\$0	\$0
2020-21 Governor's Budget Request - Nov 1	\$397,753,814	67.6	\$96,673,945	\$133,358,030	\$191,090	\$167,530,749

**02. Assistance to Public Schools - (B) Categorical Programs - (2) Other Categorical Programs
Public School Transportation**

SB 19-207 FY 2019-20 Long Bill	\$60,930,645	2.0	\$36,922,227	\$24,008,418	\$0	\$0
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FY 2020-21 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
2019-20 Initial Appropriation	\$60,930,645	2.0	\$36,922,227	\$24,008,418	\$0	\$0
TA-26 Salary Survey Base Building	\$5,155	0	\$0	\$5,155	\$0	\$0
TA-43 Annualization of SB18-200	\$879	0	\$0	\$879	\$0	\$0
2020-21 Base Request	\$60,936,679	2.0	\$36,922,227	\$24,014,452	\$0	\$0
R-02 Categorical Programs Inflation Increases	\$875,806	0	\$0	\$875,806	\$0	\$0
2020-21 Governor's Budget Request - Nov 1	\$61,812,485	2.0	\$36,922,227	\$24,890,258	\$0	\$0

Transfer to DHE for Career and Technical Education

SB 19-207 FY 2019-20 Long Bill	\$27,238,323	0	\$17,792,850	\$9,445,473	\$0	\$0
2019-20 Initial Appropriation	\$27,238,323	0	\$17,792,850	\$9,445,473	\$0	\$0
2020-21 Base Request	\$27,238,323	0	\$17,792,850	\$9,445,473	\$0	\$0
R-02 Categorical Programs Inflation Increases	\$431,779	0	\$0	\$431,779	\$0	\$0
2020-21 Governor's Budget Request - Nov 1	\$27,670,102	0	\$17,792,850	\$9,877,252	\$0	\$0

Special Education Programs for Gifted and Talented Children

SB 19-207 FY 2019-20 Long Bill	\$12,697,199	1.5	\$5,500,000	\$7,197,199	\$0	\$0
2019-20 Initial Appropriation	\$12,697,199	1.5	\$5,500,000	\$7,197,199	\$0	\$0
TA-26 Salary Survey Base Building	\$7,978	0	\$0	\$7,978	\$0	\$0
TA-43 Annualization of SB18-200	\$1,361	0	\$0	\$1,361	\$0	\$0
2020-21 Base Request	\$12,706,538	1.5	\$5,500,000	\$7,206,538	\$0	\$0
R-02 Categorical Programs Inflation Increases	\$101,283	0	\$0	\$101,283	\$0	\$0
2020-21 Governor's Budget Request - Nov 1	\$12,807,821	1.5	\$5,500,000	\$7,307,821	\$0	\$0

Expelled and At-Risk Student Services Grant Program

SB 19-207 FY 2019-20 Long Bill	\$9,493,560	1.0	\$5,788,807	\$3,704,753	\$0	\$0
2019-20 Initial Appropriation	\$9,493,560	1.0	\$5,788,807	\$3,704,753	\$0	\$0

FY 2020-21 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
TA-26 Salary Survey Base Building	\$5,803	0	\$0	\$5,803	\$0	\$0
TA-43 Annualization of SB18-200	\$990	0	\$0	\$990	\$0	\$0
2020-21 Base Request	\$9,500,353	1.0	\$5,788,807	\$3,711,546	\$0	\$0
2020-21 Governor's Budget Request - Nov 1	\$9,500,353	1.0	\$5,788,807	\$3,711,546	\$0	\$0

Small Attendance Center Aid

SB 19-207 FY 2019-20 Long Bill	\$1,314,250	0	\$787,645	\$526,605	\$0	\$0
2019-20 Initial Appropriation	\$1,314,250	0	\$787,645	\$526,605	\$0	\$0
2020-21 Base Request	\$1,314,250	0	\$787,645	\$526,605	\$0	\$0
R-02 Categorical Programs Inflation Increases	\$1,061	0	\$0	\$1,061	\$0	\$0
2020-21 Governor's Budget Request - Nov 1	\$1,315,311	0	\$787,645	\$527,666	\$0	\$0

Comprehensive Health Education

SB 19-207 FY 2019-20 Long Bill	\$1,131,396	1.0	\$300,000	\$831,396	\$0	\$0
2019-20 Initial Appropriation	\$1,131,396	1.0	\$300,000	\$831,396	\$0	\$0
TA-26 Salary Survey Base Building	\$7,135	0	\$0	\$7,135	\$0	\$0
TA-43 Annualization of SB18-200	\$1,217	0	\$0	\$1,217	\$0	\$0
2020-21 Base Request	\$1,139,748	1.0	\$300,000	\$839,748	\$0	\$0
2020-21 Governor's Budget Request - Nov 1	\$1,139,748	1.0	\$300,000	\$839,748	\$0	\$0

02. Assistance to Public Schools - (B) Categorical Programs - (2) Other Categorical Programs

SB 19-207 FY 2019-20 Long Bill	\$112,805,373	5.5	\$67,091,529	\$45,713,844	\$0	\$0
2019-20 Initial Appropriation	\$112,805,373	5.5	\$67,091,529	\$45,713,844	\$0	\$0
TA-26 Salary Survey Base Building	\$26,071	0	\$0	\$26,071	\$0	\$0
TA-43 Annualization of SB18-200	\$4,447	0	\$0	\$4,447	\$0	\$0
2020-21 Base Request	\$112,835,891	5.5	\$67,091,529	\$45,744,362	\$0	\$0
R-02 Categorical Programs Inflation Increases	\$1,409,929	0	\$0	\$1,409,929	\$0	\$0

FY 2020-21 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
2020-21 Governor's Budget Request - Nov 1	\$114,245,820	5.5	\$67,091,529	\$47,154,291	\$0	\$0

02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance - (1) Health and Nutrition

Federal Nutrition Programs

SB 19-207 FY 2019-20 Long Bill	\$156,625,340	9.0	\$95,119	\$0	\$0	\$156,530,221
2019-20 Initial Appropriation	\$156,625,340	9.0	\$95,119	\$0	\$0	\$156,530,221
TA-26 Salary Survey Base Building	\$45,941	0	\$2,253	\$0	\$0	\$43,688
TA-43 Annualization of SB18-200	\$7,399	0	\$458	\$0	\$0	\$6,941
2020-21 Base Request	\$156,678,680	9.0	\$97,830	\$0	\$0	\$156,580,850
2020-21 Governor's Budget Request - Nov 1	\$156,678,680	9.0	\$97,830	\$0	\$0	\$156,580,850

State Match For School Lunch Program

SB 19-207 FY 2019-20 Long Bill	\$2,472,644	0	\$0	\$2,472,644	\$0	\$0
2019-20 Initial Appropriation	\$2,472,644	0	\$0	\$2,472,644	\$0	\$0
2020-21 Base Request	\$2,472,644	0	\$0	\$2,472,644	\$0	\$0
2020-21 Governor's Budget Request - Nov 1	\$2,472,644	0	\$0	\$2,472,644	\$0	\$0

Child Nutrition School Lunch Protection Program

HB 19-1171 Expand Child Nutrition School Lunch Protect Act	\$463,729	0	\$463,729	\$0	\$0	\$0
SB 19-207 FY 2019-20 Long Bill	\$2,400,000	0	\$1,549,269	\$850,731	\$0	\$0
2019-20 Initial Appropriation	\$2,863,729	0	\$2,012,998	\$850,731	\$0	\$0
TA-12 Annualization for HB 19-1171: Expand Child Nutrition S	\$14,376	0	\$14,376	\$0	\$0	\$0
2020-21 Base Request	\$2,878,105	0	\$2,027,374	\$850,731	\$0	\$0
2020-21 Governor's Budget Request - Nov 1	\$2,878,105	0	\$2,027,374	\$850,731	\$0	\$0

FY 2020-21 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Start Smart Nutrition Program Fund						
SB 19-207 FY 2019-20 Long Bill	\$900,000	0	\$900,000	\$0	\$0	\$0
2019-20 Initial Appropriation	\$900,000	0	\$900,000	\$0	\$0	\$0
2020-21 Base Request	\$900,000	0	\$900,000	\$0	\$0	\$0
2020-21 Governor's Budget Request - Nov 1	\$900,000	0	\$900,000	\$0	\$0	\$0
Start Smart Nutrition Program						
SB 19-207 FY 2019-20 Long Bill	\$1,150,000	0	\$0	\$250,000	\$900,000	\$0
2019-20 Initial Appropriation	\$1,150,000	0	\$0	\$250,000	\$900,000	\$0
2020-21 Base Request	\$1,150,000	0	\$0	\$250,000	\$900,000	\$0
2020-21 Governor's Budget Request - Nov 1	\$1,150,000	0	\$0	\$250,000	\$900,000	\$0
Breakfast After the Bell						
SB 19-207 FY 2019-20 Long Bill	\$24,656	0.3	\$24,656	\$0	\$0	\$0
2019-20 Initial Appropriation	\$24,656	0.3	\$24,656	\$0	\$0	\$0
TA-26 Salary Survey Base Building	\$275	0	\$275	\$0	\$0	\$0
TA-43 Annualization of SB18-200	\$56	0	\$56	\$0	\$0	\$0
2020-21 Base Request	\$24,987	0.3	\$24,987	\$0	\$0	\$0
2020-21 Governor's Budget Request - Nov 1	\$24,987	0.3	\$24,987	\$0	\$0	\$0
S.B. 97-101 Public School Health Services						
SB 19-207 FY 2019-20 Long Bill	\$152,671	1.4	\$0	\$0	\$152,671	\$0
2019-20 Initial Appropriation	\$152,671	1.4	\$0	\$0	\$152,671	\$0
TA-26 Salary Survey Base Building	\$3,975	0	\$0	\$0	\$3,975	\$0
TA-43 Annualization of SB18-200	\$679	0	\$0	\$0	\$679	\$0
2020-21 Base Request	\$157,325	1.4	\$0	\$0	\$157,325	\$0

FY 2020-21 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
2020-21 Governor's Budget Request - Nov 1	\$157,325	1.4	\$0	\$0	\$157,325	\$0

Behavioral Healthcare Professional Matching Grant Program

SB 19-010 Professional Behavioral Health Services For School	\$3,000,000	1.0	\$0	\$3,000,000	\$0	\$0
SB 19-207 FY 2019-20 Long Bill	\$11,937,032	4.0	\$0	\$11,937,032	\$0	\$0
2019-20 Initial Appropriation	\$14,937,032	5.0	\$0	\$14,937,032	\$0	\$0
TA-04 Annualization for SB 19-010: Professional Behavioral H	\$0	0	\$0	\$0	\$0	\$0
TA-26 Salary Survey Base Building	\$9,392	0	\$0	\$9,392	\$0	\$0
TA-43 Annualization of SB18-200	\$1,602	0	\$0	\$1,602	\$0	\$0
2020-21 Base Request	\$14,948,026	5.0	\$0	\$14,948,026	\$0	\$0
2020-21 Governor's Budget Request - Nov 1	\$14,948,026	5.0	\$0	\$14,948,026	\$0	\$0

K5 Social and Emotional Health Pilot Program

HB 19-1017 K5 Grade Social And Emotional Health Act	\$43,114	0.4	\$0	\$43,114	\$0	\$0
2019-20 Initial Appropriation	\$43,114	0.4	\$0	\$43,114	\$0	\$0
TA-07 Annualization for HB 19-1017: K5 Grade Social And Emot	\$2,456,886	0.6	\$0	\$2,456,886	\$0	\$0
2020-21 Base Request	\$2,500,000	1.0	\$0	\$2,500,000	\$0	\$0
2020-21 Governor's Budget Request - Nov 1	\$2,500,000	1.0	\$0	\$2,500,000	\$0	\$0

Mental Health Education Resource Bank and Technical Assistan

HB 19-1120 Youth Mental Health Edu And Suicide Prevention	\$116,550	0.9	\$116,550	\$0	\$0	\$0
2019-20 Initial Appropriation	\$116,550	0.9	\$116,550	\$0	\$0	\$0
TA-09 Annualization for HB 19-1120: Youth Mental Health Educ	(\$69,842)	-0.3	(\$69,842)	\$0	\$0	\$0
2020-21 Base Request	\$46,708	0.6	\$46,708	\$0	\$0	\$0
2020-21 Governor's Budget Request - Nov 1	\$46,708	0.6	\$46,708	\$0	\$0	\$0

FY 2020-21 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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Local Food Purchasing Program

HB 19-1132 School Incentives To Use CO Food And Producers	\$168,942	0.3	\$168,942	\$0	\$0	\$0
2019-20 Initial Appropriation	\$168,942	0.3	\$168,942	\$0	\$0	\$0
TA-10 Annualization for HB 19-1132: School Incentives To Use	\$506,313	0.1	\$506,313	\$0	\$0	\$0
2020-21 Base Request	\$675,255	0.4	\$675,255	\$0	\$0	\$0
2020-21 Governor's Budget Request - Nov 1	\$675,255	0.4	\$675,255	\$0	\$0	\$0

02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance - (1) Health and Nutrition

HB 19-1017 K5 Grade Social And Emotional Health Act	\$43,114	0.4	\$0	\$43,114	\$0	\$0
HB 19-1120 Youth Mental Health Edu And Suicide Prevention	\$116,550	0.9	\$116,550	\$0	\$0	\$0
HB 19-1132 School Incentives To Use CO Food And Producers	\$168,942	0.3	\$168,942	\$0	\$0	\$0
HB 19-1171 Expand Child Nutrition School Lunch Protect Act	\$463,729	0	\$463,729	\$0	\$0	\$0
SB 19-010 Professional Behavioral Health Services For School	\$3,000,000	1.0	\$0	\$3,000,000	\$0	\$0
SB 19-207 FY 2019-20 Long Bill	\$175,662,343	14.7	\$2,569,044	\$15,510,407	\$1,052,671	\$156,530,221
2019-20 Initial Appropriation	\$179,454,678	17.3	\$3,318,265	\$18,553,521	\$1,052,671	\$156,530,221
TA-04 Annualization for SB 19-010: Professional Behavioral H	\$0	0	\$0	\$0	\$0	\$0
TA-07 Annualization for HB 19-1017: K5 Grade Social And Emot	\$2,456,886	0.6	\$0	\$2,456,886	\$0	\$0
TA-09 Annualization for HB 19-1120: Youth Mental Health Educ	(\$69,842)	-0.3	(\$69,842)	\$0	\$0	\$0
TA-10 Annualization for HB 19-1132: School Incentives To Use	\$506,313	0.1	\$506,313	\$0	\$0	\$0
TA-12 Annualization for HB 19-1171: Expand Child Nutrition S	\$14,376	0	\$14,376	\$0	\$0	\$0
TA-26 Salary Survey Base Building	\$59,583	0	\$2,528	\$9,392	\$3,975	\$43,688
TA-43 Annualization of SB18-200	\$9,736	0	\$514	\$1,602	\$679	\$6,941
2020-21 Base Request	\$182,431,730	17.7	\$3,772,154	\$21,021,401	\$1,057,325	\$156,580,850
2020-21 Governor's Budget Request - Nov 1	\$182,431,730	17.7	\$3,772,154	\$21,021,401	\$1,057,325	\$156,580,850

02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance - (2) Capital Construction

FY 2020-21 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Division of Public School Capital Construction Assistance						
SB 19-207 FY 2019-20 Long Bill	\$1,438,574	15.0	\$0	\$1,438,574	\$0	\$0
2019-20 Initial Appropriation	\$1,438,574	15.0	\$0	\$1,438,574	\$0	\$0
TA-26 Salary Survey Base Building	\$31,571	0	\$0	\$31,571	\$0	\$0
TA-43 Annualization of SB18-200	\$5,384	0	\$0	\$5,384	\$0	\$0
2020-21 Base Request	\$1,475,529	15.0	\$0	\$1,475,529	\$0	\$0
2020-21 Governor's Budget Request - Nov 1	\$1,475,529	15.0	\$0	\$1,475,529	\$0	\$0

Capital Construction Assistance Board - Lease Payments

HB 19-1055 Public School Cap Const Financial Assistance	\$5,000,000	0	\$0	\$5,000,000	\$0	\$0
SB 19-207 FY 2019-20 Long Bill	\$100,000,000	0	\$0	\$100,000,000	\$0	\$0
2019-20 Initial Appropriation	\$105,000,000	0	\$0	\$105,000,000	\$0	\$0
TA-08 Annualization for HB 19-1055: Public School Cap Constr	\$5,000,000	0	\$0	\$5,000,000	\$0	\$0
2020-21 Base Request	\$110,000,000	0	\$0	\$110,000,000	\$0	\$0
2020-21 Governor's Budget Request - Nov 1	\$110,000,000	0	\$0	\$110,000,000	\$0	\$0

Capital Construction Assistance Board - Cash Grants

HB 19-1055 Public School Cap Const Financial Assistance	\$50,000,000	0	\$0	\$50,000,000	\$0	\$0
SB 19-207 FY 2019-20 Long Bill	\$85,000,000	0	\$0	\$85,000,000	\$0	\$0
2019-20 Initial Appropriation	\$135,000,000	0	\$0	\$135,000,000	\$0	\$0
TA-08 Annualization for HB 19-1055: Public School Cap Constr	\$25,000,000	0	\$0	\$25,000,000	\$0	\$0
2020-21 Base Request	\$160,000,000	0	\$0	\$160,000,000	\$0	\$0
2020-21 Governor's Budget Request - Nov 1	\$160,000,000	0	\$0	\$160,000,000	\$0	\$0

Full-Day Kindergarten Facilities

HB 19-1055 Public School Cap Const Financial Assistance	\$25,000,000	0	\$0	\$25,000,000	\$0	\$0
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FY 2020-21 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
2019-20 Initial Appropriation	\$25,000,000	0	\$0	\$25,000,000	\$0	\$0
TA-08 Annualization for HB 19-1055: Public School Cap Constr	(\$25,000,000)	0	\$0	(\$25,000,000)	\$0	\$0
2020-21 Base Request	\$0	0	\$0	\$0	\$0	\$0
R-11 Grants for Early Childhood Facilities	\$10,000,000	0	\$0	\$10,000,000	\$0	\$0
2020-21 Governor's Budget Request - Nov 1	\$10,000,000	0	\$0	\$10,000,000	\$0	\$0

Financial Assistance Priority Assessment

SB 19-207 FY 2019-20 Long Bill	\$150,000	0	\$0	\$150,000	\$0	\$0
2019-20 Initial Appropriation	\$150,000	0	\$0	\$150,000	\$0	\$0
2020-21 Base Request	\$150,000	0	\$0	\$150,000	\$0	\$0
2020-21 Governor's Budget Request - Nov 1	\$150,000	0	\$0	\$150,000	\$0	\$0

State Aid For Charter School Facilities

HB 19-1055 Public School Cap Const Financial Assistance	\$656,559	0	\$0	\$656,559	\$0	\$0
SB 19-207 FY 2019-20 Long Bill	\$28,000,000	0	\$0	\$28,000,000	\$0	\$0
2019-20 Initial Appropriation	\$28,656,559	0	\$0	\$28,656,559	\$0	\$0
TA-08 Annualization for HB 19-1055: Public School Cap Constr	\$656,559	0	\$0	\$656,559	\$0	\$0
2020-21 Base Request	\$29,313,118	0	\$0	\$29,313,118	\$0	\$0
2020-21 Governor's Budget Request - Nov 1	\$29,313,118	0	\$0	\$29,313,118	\$0	\$0

02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance - (2) Capital Construction

HB 19-1055 Public School Cap Const Financial Assistance	\$80,656,559	0	\$0	\$80,656,559	\$0	\$0
SB 19-207 FY 2019-20 Long Bill	\$214,588,574	15.0	\$0	\$214,588,574	\$0	\$0
2019-20 Initial Appropriation	\$295,245,133	15.0	\$0	\$295,245,133	\$0	\$0
TA-08 Annualization for HB 19-1055: Public School Cap Constr	\$5,656,559	0	\$0	\$5,656,559	\$0	\$0
TA-26 Salary Survey Base Building	\$31,571	0	\$0	\$31,571	\$0	\$0
TA-43 Annualization of SB18-200	\$5,384	0	\$0	\$5,384	\$0	\$0

FY 2020-21 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
2020-21 Base Request	\$300,938,647	15.0	\$0	\$300,938,647	\$0	\$0
R-11 Grants for Early Childhood Facilities	\$10,000,000	0	\$0	\$10,000,000	\$0	\$0
2020-21 Governor's Budget Request - Nov 1	\$310,938,647	15.0	\$0	\$310,938,647	\$0	\$0

**02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance - (3) Reading and Literacy
Early Literacy Competitive Grant Program**

SB 19-199 READ Act Implementation Measures	\$1,256,068	-8.0	\$0	\$1,256,068	\$0	\$0
SB 19-207 FY 2019-20 Long Bill	\$6,243,932	8.0	\$0	\$6,243,932	\$0	\$0
2019-20 Initial Appropriation	\$7,500,000	-0.0	\$0	\$7,500,000	\$0	\$0
2020-21 Base Request	\$7,500,000	0.0	\$0	\$7,500,000	\$0	\$0
2020-21 Governor's Budget Request - Nov 1	\$7,500,000	0.0	\$0	\$7,500,000	\$0	\$0

Early Literacy Program Administration and Technical Support

SB 19-199 READ Act Implementation Measures	\$1,664,570	11.7	\$0	\$1,664,570	\$0	\$0
2019-20 Initial Appropriation	\$1,664,570	11.7	\$0	\$1,664,570	\$0	\$0
TA-17 Annualization for SB 19-199: READ Act Implementation M	\$11,113	0.3	\$0	\$11,113	\$0	\$0
TA-26 Salary Survey Base Building	\$28,950	0	\$0	\$28,950	\$0	\$0
TA-43 Annualization of SB18-200	\$4,937	0	\$0	\$4,937	\$0	\$0
2020-21 Base Request	\$1,709,570	12.0	\$0	\$1,709,570	\$0	\$0
2020-21 Governor's Budget Request - Nov 1	\$1,709,570	12.0	\$0	\$1,709,570	\$0	\$0

Early Literacy Program Evidence Based Training to Teachers

SB 19-199 READ Act Implementation Measures	\$2,702,557	0	\$0	\$2,702,557	\$0	\$0
2019-20 Initial Appropriation	\$2,702,557	0	\$0	\$2,702,557	\$0	\$0
2020-21 Base Request	\$2,702,557	0	\$0	\$2,702,557	\$0	\$0
2020-21 Governor's Budget Request - Nov 1	\$2,702,557	0	\$0	\$2,702,557	\$0	\$0

FY 2020-21 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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Early Literacy Program External Evaluation

SB 19-199 READ Act Implementation Measures	\$750,000	0	\$0	\$750,000	\$0	\$0
2019-20 Initial Appropriation	\$750,000	0	\$0	\$750,000	\$0	\$0
2020-21 Base Request	\$750,000	0	\$0	\$750,000	\$0	\$0
2020-21 Governor's Budget Request - Nov 1	\$750,000	0	\$0	\$750,000	\$0	\$0

Early Literacy Public Information Campaign

SB 19-199 READ Act Implementation Measures	\$500,000	0.5	\$0	\$500,000	\$0	\$0
2019-20 Initial Appropriation	\$500,000	0.5	\$0	\$500,000	\$0	\$0
2020-21 Base Request	\$500,000	0.5	\$0	\$500,000	\$0	\$0
2020-21 Governor's Budget Request - Nov 1	\$500,000	0.5	\$0	\$500,000	\$0	\$0

Early Literacy Per Pupil Intervention Funding

SB 19-199 READ Act Implementation Measures	\$26,261,551	0	\$0	\$26,261,551	\$0	\$0
2019-20 Initial Appropriation	\$26,261,551	0	\$0	\$26,261,551	\$0	\$0
2020-21 Base Request	\$26,261,551	0	\$0	\$26,261,551	\$0	\$0
2020-21 Governor's Budget Request - Nov 1	\$26,261,551	0	\$0	\$26,261,551	\$0	\$0

Early Literacy Assessment Tool Program

SB 19-207 FY 2019-20 Long Bill	\$2,997,072	0	\$0	\$2,997,072	\$0	\$0
2019-20 Initial Appropriation	\$2,997,072	0	\$0	\$2,997,072	\$0	\$0
2020-21 Base Request	\$2,997,072	0	\$0	\$2,997,072	\$0	\$0
2020-21 Governor's Budget Request - Nov 1	\$2,997,072	0	\$0	\$2,997,072	\$0	\$0

FY 2020-21 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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Adult Education and Literacy Grant Program

SB 19-207 FY 2019-20 Long Bill	\$968,967	1.0	\$968,967	\$0	\$0	\$0
2019-20 Initial Appropriation	\$968,967	1.0	\$968,967	\$0	\$0	\$0
TA-26 Salary Survey Base Building	\$1,473	0	\$1,473	\$0	\$0	\$0
TA-43 Annualization of SB18-200	\$299	0	\$299	\$0	\$0	\$0
2020-21 Base Request	\$970,739	1.0	\$970,739	\$0	\$0	\$0
2020-21 Governor's Budget Request - Nov 1	\$970,739	1.0	\$970,739	\$0	\$0	\$0

02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance - (3) Reading and Literacy

SB 19-199 READ Act Implementation Measures	\$33,134,746	4.2	\$0	\$33,134,746	\$0	\$0
SB 19-207 FY 2019-20 Long Bill	\$10,209,971	9.0	\$968,967	\$9,241,004	\$0	\$0
2019-20 Initial Appropriation	\$43,344,717	13.2	\$968,967	\$42,375,750	\$0	\$0
TA-17 Annualization for SB 19-199: READ Act Implementation M	\$11,113	0.3	\$0	\$11,113	\$0	\$0
TA-26 Salary Survey Base Building	\$30,423	0	\$1,473	\$28,950	\$0	\$0
TA-43 Annualization of SB18-200	\$5,236	0	\$299	\$4,937	\$0	\$0
2020-21 Base Request	\$43,391,489	13.5	\$970,739	\$42,420,750	\$0	\$0
2020-21 Governor's Budget Request - Nov 1	\$43,391,489	13.5	\$970,739	\$42,420,750	\$0	\$0

02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance - (4) Professional Development and Instructional Support - Working Group for ID and Education Support for Students with

HB 19-1134 Identification And Interv For Students W Dyslexia	\$94,676	0	\$94,676	\$0	\$0	\$0
2019-20 Initial Appropriation	\$94,676	0	\$94,676	\$0	\$0	\$0
TA-11 Annualization for HB 19-1134: Identification And Inter	(\$54,060)	0	(\$54,060)	\$0	\$0	\$0
2020-21 Base Request	\$40,616	0	\$40,616	\$0	\$0	\$0
2020-21 Governor's Budget Request - Nov 1	\$40,616	0	\$40,616	\$0	\$0	\$0

FY 2020-21 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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Dyslexia Markers Pilot Program

HB 19-1134 Identification And Interv For Students W Dyslexia	\$11,520	0	\$11,520	\$0	\$0	\$0
2019-20 Initial Appropriation	\$11,520	0	\$11,520	\$0	\$0	\$0
TA-11 Annualization for HB 19-1134: Identification And Inter	\$116,453	0	\$116,453	\$0	\$0	\$0
2020-21 Base Request	\$127,973	0	\$127,973	\$0	\$0	\$0
2020-21 Governor's Budget Request - Nov 1	\$127,973	0	\$127,973	\$0	\$0	\$0

Content Specialists

HB 19-1110 Media Literacy	\$19,816	0	\$19,816	\$0	\$0	\$0
HB 19-1192 Inclusion Of American Minorities In Teaching Civi	\$37,495	0	\$0	\$37,495	\$0	\$0
SB 19-207 FY 2019-20 Long Bill	\$493,506	5.0	\$0	\$493,506	\$0	\$0
2019-20 Initial Appropriation	\$550,817	5.0	\$19,816	\$531,001	\$0	\$0
TA-02 Annualization for HB 19-1110: Media Literacy	(\$19,816)	0	(\$19,816)	\$0	\$0	\$0
TA-26 Salary Survey Base Building	\$12,695	0	\$0	\$12,695	\$0	\$0
TA-43 Annualization of SB18-200	\$2,165	0	\$0	\$2,165	\$0	\$0
2020-21 Base Request	\$545,861	5.0	\$0	\$545,861	\$0	\$0
2020-21 Governor's Budget Request - Nov 1	\$545,861	5.0	\$0	\$545,861	\$0	\$0

School Bullying Prevention and Education Cash Fund

SB 19-207 FY 2019-20 Long Bill	\$2,000,000	0	\$0	\$2,000,000	\$0	\$0
2019-20 Initial Appropriation	\$2,000,000	0	\$0	\$2,000,000	\$0	\$0
2020-21 Base Request	\$2,000,000	0	\$0	\$2,000,000	\$0	\$0
2020-21 Governor's Budget Request - Nov 1	\$2,000,000	0	\$0	\$2,000,000	\$0	\$0

FY 2020-21 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Office Of Dropout Prevention And Student Reengagement						
SB 19-207 FY 2019-20 Long Bill	\$3,022,489	2.2	\$1,018,210	\$2,004,279	\$0	\$0
2019-20 Initial Appropriation	\$3,022,489	2.2	\$1,018,210	\$2,004,279	\$0	\$0
TA-24 Annualization for HB 18-1306: Improving Educational St	\$23,800	0	\$23,800	\$0	\$0	\$0
TA-26 Salary Survey Base Building	\$1,925	0	\$380	\$1,545	\$0	\$0
TA-43 Annualization of SB18-200	\$341	0	\$77	\$264	\$0	\$0
2020-21 Base Request	\$3,048,555	2.2	\$1,042,467	\$2,006,088	\$0	\$0
2020-21 Governor's Budget Request - Nov 1	\$3,048,555	2.2	\$1,042,467	\$2,006,088	\$0	\$0
9th Grade Success Grant Program						
SB 19-246 Public School Finance	\$800,000	0.6	\$800,000	\$0	\$0	\$0
2019-20 Initial Appropriation	\$800,000	0.6	\$800,000	\$0	\$0	\$0
2020-21 Base Request	\$800,000	0.6	\$800,000	\$0	\$0	\$0
2020-21 Governor's Budget Request - Nov 1	\$800,000	0.6	\$800,000	\$0	\$0	\$0
Comprehensive Physical Education Pilot Program						
SB 19-246 Public School Finance	\$1,100,000	0.7	\$0	\$1,100,000	\$0	\$0
2019-20 Initial Appropriation	\$1,100,000	0.7	\$0	\$1,100,000	\$0	\$0
2020-21 Base Request	\$1,100,000	0.7	\$0	\$1,100,000	\$0	\$0
2020-21 Governor's Budget Request - Nov 1	\$1,100,000	0.7	\$0	\$1,100,000	\$0	\$0
Stipends For Nationally Board Certified Teachers						
SB 19-207 FY 2019-20 Long Bill	\$1,384,000	0	\$0	\$1,384,000	\$0	\$0
2019-20 Initial Appropriation	\$1,384,000	0	\$0	\$1,384,000	\$0	\$0
2020-21 Base Request	\$1,384,000	0	\$0	\$1,384,000	\$0	\$0
2020-21 Governor's Budget Request - Nov 1	\$1,384,000	0	\$0	\$1,384,000	\$0	\$0

FY 2020-21 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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Grow Your Own Educator Program

SB 19-207 FY 2019-20 Long Bill	\$22,933	0.3	\$22,933	\$0	\$0	\$0
2019-20 Initial Appropriation	\$22,933	0.3	\$22,933	\$0	\$0	\$0
2020-21 Base Request	\$22,933	0.3	\$22,933	\$0	\$0	\$0
2020-21 Governor's Budget Request - Nov 1	\$22,933	0.3	\$22,933	\$0	\$0	\$0

Quality Teacher Recruitment Program

SB 19-207 FY 2019-20 Long Bill	\$3,000,000	0	\$0	\$3,000,000	\$0	\$0
2019-20 Initial Appropriation	\$3,000,000	0	\$0	\$3,000,000	\$0	\$0
2020-21 Base Request	\$3,000,000	0	\$0	\$3,000,000	\$0	\$0
2020-21 Governor's Budget Request - Nov 1	\$3,000,000	0	\$0	\$3,000,000	\$0	\$0

Retaining Teachers Fund

SB 19-207 FY 2019-20 Long Bill	\$3,000,000	0	\$3,000,000	\$0	\$0	\$0
2019-20 Initial Appropriation	\$3,000,000	0	\$3,000,000	\$0	\$0	\$0
TA-22 Annualization for GF Transfer to Fund 4405	(\$3,000,000)	0	(\$3,000,000)	\$0	\$0	\$0
2020-21 Base Request	\$0	0	\$0	\$0	\$0	\$0
2020-21 Governor's Budget Request - Nov 1	\$0	0	\$0	\$0	\$0	\$0

Retaining Teachers Grant Program

SB 19-207 FY 2019-20 Long Bill	\$2,500,000	1.0	\$0	\$1,000,000	\$1,500,000	\$0
2019-20 Initial Appropriation	\$2,500,000	1.0	\$0	\$1,000,000	\$1,500,000	\$0
2020-21 Base Request	\$2,500,000	1.0	\$0	\$1,000,000	\$1,500,000	\$0
2020-21 Governor's Budget Request - Nov 1	\$2,500,000	1.0	\$0	\$1,000,000	\$1,500,000	\$0

FY 2020-21 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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Career Counseling Professional Development

SB 19-207 FY 2019-20 Long Bill	\$1,500,000	0	\$1,500,000	\$0	\$0	\$0
2019-20 Initial Appropriation	\$1,500,000	0	\$1,500,000	\$0	\$0	\$0
2020-21 Base Request	\$1,500,000	0	\$1,500,000	\$0	\$0	\$0
R-05 Concurrent Enrollment for Educators	\$539,190	0	\$539,190	\$0	\$0	\$0
2020-21 Governor's Budget Request - Nov 1	\$2,039,190	0	\$2,039,190	\$0	\$0	\$0

Rural Teacher Recruitment, Retention, and Prof. Development

SB 19-207 FY 2019-20 Long Bill	\$240,000	0	\$0	\$240,000	\$0	\$0
2019-20 Initial Appropriation	\$240,000	0	\$0	\$240,000	\$0	\$0
2020-21 Base Request	\$240,000	0	\$0	\$240,000	\$0	\$0
2020-21 Governor's Budget Request - Nov 1	\$240,000	0	\$0	\$240,000	\$0	\$0

School Leadership Pilot Program

HB 19-1002 Leadership Professional Dev For School Principals	\$272,929	0.9	\$272,929	\$0	\$0	\$0
2019-20 Initial Appropriation	\$272,929	0.9	\$272,929	\$0	\$0	\$0
TA-06 Annualization for HB 19-1002: Leadership Professional	\$478,686	0.1	\$478,686	\$0	\$0	\$0
2020-21 Base Request	\$751,615	1.0	\$751,615	\$0	\$0	\$0
2020-21 Governor's Budget Request - Nov 1	\$751,615	1.0	\$751,615	\$0	\$0	\$0

English Language Learners Technical Assistance

SB 19-207 FY 2019-20 Long Bill	\$396,185	5.0	\$341,055	\$55,130	\$0	\$0
2019-20 Initial Appropriation	\$396,185	5.0	\$341,055	\$55,130	\$0	\$0
TA-26 Salary Survey Base Building	\$6,452	0	\$5,979	\$473	\$0	\$0

FY 2020-21 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
TA-43 Annualization of SB18-200	\$1,295	0	\$1,214	\$81	\$0	\$0
2020-21 Base Request	\$403,932	5.0	\$348,248	\$55,684	\$0	\$0
2020-21 Governor's Budget Request - Nov 1	\$403,932	5.0	\$348,248	\$55,684	\$0	\$0

English Language Proficiency Act Excellence Award Program

SB 19-207 FY 2019-20 Long Bill	\$500,000	0	\$0	\$500,000	\$0	\$0
2019-20 Initial Appropriation	\$500,000	0	\$0	\$500,000	\$0	\$0
2020-21 Base Request	\$500,000	0	\$0	\$500,000	\$0	\$0
2020-21 Governor's Budget Request - Nov 1	\$500,000	0	\$0	\$500,000	\$0	\$0

ELL Professional Development and Student Support Program

SB 19-207 FY 2019-20 Long Bill	\$27,000,000	0	\$0	\$27,000,000	\$0	\$0
2019-20 Initial Appropriation	\$27,000,000	0	\$0	\$27,000,000	\$0	\$0
2020-21 Base Request	\$27,000,000	0	\$0	\$27,000,000	\$0	\$0
2020-21 Governor's Budget Request - Nov 1	\$27,000,000	0	\$0	\$27,000,000	\$0	\$0

Advanced Placement Incentives Pilot Program

SB 19-207 FY 2019-20 Long Bill	\$261,666	0.3	\$0	\$261,666	\$0	\$0
2019-20 Initial Appropriation	\$261,666	0.3	\$0	\$261,666	\$0	\$0
TA-26 Salary Survey Base Building	\$937	0	\$0	\$937	\$0	\$0
TA-43 Annualization of SB18-200	\$160	0	\$0	\$160	\$0	\$0
2020-21 Base Request	\$262,763	0.3	\$0	\$262,763	\$0	\$0
2020-21 Governor's Budget Request - Nov 1	\$262,763	0.3	\$0	\$262,763	\$0	\$0

School Transformation Grant Program

FY 2020-21 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
SB 19-207 FY 2019-20 Long Bill	\$4,317,145	3.0	\$2,314,027	\$2,003,118	\$0	\$0
2019-20 Initial Appropriation	\$4,317,145	3.0	\$2,314,027	\$2,003,118	\$0	\$0
TA-20 Annualization for R-4: Funding for School Turnaround	\$117,194	0	\$117,194	\$0	\$0	\$0
TA-26 Salary Survey Base Building	\$1,415	0	\$0	\$1,415	\$0	\$0
TA-43 Annualization of SB18-200	\$241	0	\$0	\$241	\$0	\$0
2020-21 Base Request	\$4,435,995	3.0	\$2,431,221	\$2,004,774	\$0	\$0
R-12 Expanding Eligibility for School Improvement Funds	\$1,000,000	0	\$1,000,000	\$0	\$0	\$0
2020-21 Governor's Budget Request - Nov 1	\$5,435,995	3.0	\$3,431,221	\$2,004,774	\$0	\$0

Local Accountability System Grant Program

SB 19-204 Public School Local Accountability Systems	\$493,097	0.4	\$493,097	\$0	\$0	\$0
2019-20 Initial Appropriation	\$493,097	0.4	\$493,097	\$0	\$0	\$0
TA-18 Annualization for SB 19-204: Public School Local Accou	\$1,170	0.1	\$1,170	\$0	\$0	\$0
2020-21 Base Request	\$494,267	0.5	\$494,267	\$0	\$0	\$0
2020-21 Governor's Budget Request - Nov 1	\$494,267	0.5	\$494,267	\$0	\$0	\$0

Computer Science Education Grants for Teachers

SB 19-207 FY 2019-20 Long Bill	\$1,048,600	0.4	\$0	\$1,048,600	\$0	\$0
2019-20 Initial Appropriation	\$1,048,600	0.4	\$0	\$1,048,600	\$0	\$0
TA-01 Annualization for HB 19-1277: Computer Science Grant P	\$250,000	0	\$250,000	\$0	\$0	\$0
TA-26 Salary Survey Base Building	\$2,612	0	\$0	\$2,612	\$0	\$0
TA-43 Annualization of SB18-200	\$445	0	\$0	\$445	\$0	\$0
2020-21 Base Request	\$1,301,657	0.4	\$250,000	\$1,051,657	\$0	\$0
2020-21 Governor's Budget Request - Nov 1	\$1,301,657	0.4	\$250,000	\$1,051,657	\$0	\$0

Advanced Placement Exam Fee Grant Program

FY 2020-21 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
SB 19-207 FY 2019-20 Long Bill	\$560,583	0.4	\$560,583	\$0	\$0	\$0
2019-20 Initial Appropriation	\$560,583	0.4	\$560,583	\$0	\$0	\$0
TA-26 Salary Survey Base Building	\$730	0	\$730	\$0	\$0	\$0
TA-43 Annualization of SB18-200	\$148	0	\$148	\$0	\$0	\$0
2020-21 Base Request	\$561,461	0.4	\$561,461	\$0	\$0	\$0
2020-21 Governor's Budget Request - Nov 1	\$561,461	0.4	\$561,461	\$0	\$0	\$0

Educator Perception

SB 19-207 FY 2019-20 Long Bill	\$75,000	0	\$75,000	\$0	\$0	\$0
2019-20 Initial Appropriation	\$75,000	0	\$75,000	\$0	\$0	\$0
TA-23 Annualization for HB 08-1384: Retention of Qualified E	(\$50,000)	0	(\$50,000)	\$0	\$0	\$0
2020-21 Base Request	\$25,000	0	\$25,000	\$0	\$0	\$0
2020-21 Governor's Budget Request - Nov 1	\$25,000	0	\$25,000	\$0	\$0	\$0

02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance - (4) Professional Development and Instructional

HB 19-1002 Leadership Professional Dev For School Principals	\$272,929	0.9	\$272,929	\$0	\$0	\$0
HB 19-1110 Media Literacy	\$19,816	0	\$19,816	\$0	\$0	\$0
HB 19-1134 Identification And Interv For Students W Dyslexia	\$106,196	0	\$106,196	\$0	\$0	\$0
HB 19-1192 Inclusion Of American Minorities In Teaching Civi	\$37,495	0	\$0	\$37,495	\$0	\$0
SB 19-204 Public School Local Accountability Systems	\$493,097	0.4	\$493,097	\$0	\$0	\$0
SB 19-207 FY 2019-20 Long Bill	\$51,322,107	17.6	\$8,831,808	\$40,990,299	\$1,500,000	\$0
SB 19-246 Public School Finance	\$1,900,000	1.3	\$800,000	\$1,100,000	\$0	\$0
2019-20 Initial Appropriation	\$54,151,640	20.2	\$10,523,846	\$42,127,794	\$1,500,000	\$0
TA-01 Annualization for HB 19-1277: Computer Science Grant P	\$250,000	0	\$250,000	\$0	\$0	\$0
TA-02 Annualization for HB 19-1110: Media Literacy	(\$19,816)	0	(\$19,816)	\$0	\$0	\$0
TA-06 Annualization for HB 19-1002: Leadership Professional	\$478,686	0.1	\$478,686	\$0	\$0	\$0
TA-11 Annualization for HB 19-1134: Identification And Inter	\$62,393	0	\$62,393	\$0	\$0	\$0
TA-18 Annualization for SB 19-204: Public School Local Accou	\$1,170	0.1	\$1,170	\$0	\$0	\$0

FY 2020-21 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
TA-20 Annualization for R-4: Funding for School Turnaround	\$117,194	0	\$117,194	\$0	\$0	\$0
TA-22 Annualization for GF Transfer to Fund 4405	(\$3,000,000)	0	(\$3,000,000)	\$0	\$0	\$0
TA-23 Annualization for HB 08-1384: Retention of Qualified E	(\$50,000)	0	(\$50,000)	\$0	\$0	\$0
TA-24 Annualization for HB 18-1306: Improving Educational St	\$23,800	0	\$23,800	\$0	\$0	\$0
TA-26 Salary Survey Base Building	\$26,766	0	\$7,089	\$19,677	\$0	\$0
TA-43 Annualization of SB18-200	\$4,795	0	\$1,439	\$3,356	\$0	\$0
2020-21 Base Request	\$52,046,628	20.4	\$8,395,801	\$42,150,827	\$1,500,000	\$0
R-05 Concurrent Enrollment for Educators	\$539,190	0	\$539,190	\$0	\$0	\$0
R-12 Expanding Eligibility for School Improvement Funds	\$1,000,000	0	\$1,000,000	\$0	\$0	\$0
2020-21 Governor's Budget Request - Nov 1	\$53,585,818	20.4	\$9,934,991	\$42,150,827	\$1,500,000	\$0

**02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance - (5) Facility Schools
Facility Schools Unit And Facility Schools Board**

SB 19-207 FY 2019-20 Long Bill	\$314,884	3.0	\$0	\$0	\$314,884	\$0
2019-20 Initial Appropriation	\$314,884	3.0	\$0	\$0	\$314,884	\$0
TA-26 Salary Survey Base Building	\$6,562	0	\$0	\$0	\$6,562	\$0
TA-43 Annualization of SB18-200	\$1,122	0	\$0	\$0	\$1,122	\$0
2020-21 Base Request	\$322,568	3.0	\$0	\$0	\$322,568	\$0
2020-21 Governor's Budget Request - Nov 1	\$322,568	3.0	\$0	\$0	\$322,568	\$0

Facility School Funding

SB 19-207 FY 2019-20 Long Bill	\$16,241,061	0	\$0	\$16,241,061	\$0	\$0
2019-20 Initial Appropriation	\$16,241,061	0	\$0	\$16,241,061	\$0	\$0
2020-21 Base Request	\$16,241,061	0	\$0	\$16,241,061	\$0	\$0
2020-21 Governor's Budget Request - Nov 1	\$16,241,061	0	\$0	\$16,241,061	\$0	\$0

FY 2020-21 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance - (5) Facility Schools						
SB 19-207 FY 2019-20 Long Bill	\$16,555,945	3.0	\$0	\$16,241,061	\$314,884	\$0
2019-20 Initial Appropriation	\$16,555,945	3.0	\$0	\$16,241,061	\$314,884	\$0
TA-26 Salary Survey Base Building	\$6,562	0	\$0	\$0	\$6,562	\$0
TA-43 Annualization of SB18-200	\$1,122	0	\$0	\$0	\$1,122	\$0
2020-21 Base Request	\$16,563,629	3.0	\$0	\$16,241,061	\$322,568	\$0
2020-21 Governor's Budget Request - Nov 1	\$16,563,629	3.0	\$0	\$16,241,061	\$322,568	\$0

02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance - (6) Other Assistance Appropriated Sponsored Programs

SB 19-207 FY 2019-20 Long Bill	\$278,567,221	66.1	\$0	\$2,738,464	\$651,922	\$275,176,835
2019-20 Initial Appropriation	\$278,567,221	66.1	\$0	\$2,738,464	\$651,922	\$275,176,835
TA-26 Salary Survey Base Building	\$184,790	0	\$0	\$10,696	\$0	\$174,094
TA-43 Annualization of SB18-200	\$29,485	0	\$0	\$1,824	\$0	\$27,661
2020-21 Base Request	\$278,781,496	66.1	\$0	\$2,750,984	\$651,922	\$275,378,590
2020-21 Governor's Budget Request - Nov 1	\$278,781,496	66.1	\$0	\$2,750,984	\$651,922	\$275,378,590

School Counselor Corps Grant Program

HB 19-1187 Increase Student Aid Application Completion Rates	\$250,000	0	\$250,000	\$0	\$0	\$0
SB 19-207 FY 2019-20 Long Bill	\$10,000,000	2.0	\$0	\$10,000,000	\$0	\$0
2019-20 Initial Appropriation	\$10,250,000	2.0	\$250,000	\$10,000,000	\$0	\$0
TA-26 Salary Survey Base Building	\$6,803	0	\$0	\$6,803	\$0	\$0
TA-43 Annualization of SB18-200	\$1,160	0	\$0	\$1,160	\$0	\$0
2020-21 Base Request	\$10,257,963	2.0	\$250,000	\$10,007,963	\$0	\$0
2020-21 Governor's Budget Request - Nov 1	\$10,257,963	2.0	\$250,000	\$10,007,963	\$0	\$0

FY 2020-21 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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BOCES Funding per Section 22-5-122, C.R.S.

SB 19-207 FY 2019-20 Long Bill	\$3,314,277	1.0	\$0	\$3,314,277	\$0	\$0
2019-20 Initial Appropriation	\$3,314,277	1.0	\$0	\$3,314,277	\$0	\$0
TA-26 Salary Survey Base Building	\$3,419	0	\$0	\$3,419	\$0	\$0
TA-43 Annualization of SB18-200	\$583	0	\$0	\$583	\$0	\$0
2020-21 Base Request	\$3,318,279	1.0	\$0	\$3,318,279	\$0	\$0
2020-21 Governor's Budget Request - Nov 1	\$3,318,279	1.0	\$0	\$3,318,279	\$0	\$0

Contingency Reserve Fund

SB 19-207 FY 2019-20 Long Bill	\$1,000,000	0	\$0	\$1,000,000	\$0	\$0
2019-20 Initial Appropriation	\$1,000,000	0	\$0	\$1,000,000	\$0	\$0
2020-21 Base Request	\$1,000,000	0	\$0	\$1,000,000	\$0	\$0
2020-21 Governor's Budget Request - Nov 1	\$1,000,000	0	\$0	\$1,000,000	\$0	\$0

Supplemental On-Line Education Services

SB 19-207 FY 2019-20 Long Bill	\$1,220,000	0	\$0	\$1,220,000	\$0	\$0
2019-20 Initial Appropriation	\$1,220,000	0	\$0	\$1,220,000	\$0	\$0
2020-21 Base Request	\$1,220,000	0	\$0	\$1,220,000	\$0	\$0
2020-21 Governor's Budget Request - Nov 1	\$1,220,000	0	\$0	\$1,220,000	\$0	\$0

Interstate Compact On Ed Opportunity For Military Children

SB 19-207 FY 2019-20 Long Bill	\$21,668	0	\$0	\$21,668	\$0	\$0
2019-20 Initial Appropriation	\$21,668	0	\$0	\$21,668	\$0	\$0
2020-21 Base Request	\$21,668	0	\$0	\$21,668	\$0	\$0
2020-21 Governor's Budget Request - Nov 1	\$21,668	0	\$0	\$21,668	\$0	\$0

FY 2020-21 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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College and Career Readiness

SB 19-176 Expanding Concurrent Enrollment Opportunities	\$44,916	0.5	\$44,916	\$0	\$0	\$0
SB 19-207 FY 2019-20 Long Bill	\$189,956	2.0	\$189,956	\$0	\$0	\$0
2019-20 Initial Appropriation	\$234,872	2.5	\$234,872	\$0	\$0	\$0
TA-16 Annualization for SB 19-176: Expanding Concurrent Enro	(\$12,780)	-0.1	(\$12,780)	\$0	\$0	\$0
TA-26 Salary Survey Base Building	\$3,764	0	\$3,764	\$0	\$0	\$0
TA-43 Annualization of SB18-200	\$764	0	\$764	\$0	\$0	\$0
2020-21 Base Request	\$226,620	2.4	\$226,620	\$0	\$0	\$0
2020-21 Governor's Budget Request - Nov 1	\$226,620	2.4	\$226,620	\$0	\$0	\$0

Career Development Success Pilot Program

SB 19-207 FY 2019-20 Long Bill	\$5,000,000	0	\$5,000,000	\$0	\$0	\$0
2019-20 Initial Appropriation	\$5,000,000	0	\$5,000,000	\$0	\$0	\$0
2020-21 Base Request	\$5,000,000	0	\$5,000,000	\$0	\$0	\$0
2020-21 Governor's Budget Request - Nov 1	\$5,000,000	0	\$5,000,000	\$0	\$0	\$0

Workforce Diploma Pilot Program

HB 19-1236 Workforce Diploma Pilot Program	\$1,012,201	0.2	\$1,012,201	\$0	\$0	\$0
2019-20 Initial Appropriation	\$1,012,201	0.2	\$1,012,201	\$0	\$0	\$0
TA-13 Annualization for HB 19-1236: Workforce Diploma Pilot	\$21	0	\$21	\$0	\$0	\$0
2020-21 Base Request	\$1,012,222	0.2	\$1,012,222	\$0	\$0	\$0
2020-21 Governor's Budget Request - Nov 1	\$1,012,222	0.2	\$1,012,222	\$0	\$0	\$0

John W. Buckner Automatic Enrollment in Advanced Courses Gra

FY 2020-21 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
SB 19-059 Automatic Enrollment In Advanced Course Grant Prog	\$250,000	0.3	\$250,000	\$0	\$0	\$0
2019-20 Initial Appropriation	\$250,000	0.3	\$250,000	\$0	\$0	\$0
TA-05 Annualization for SB 19-059: Automatic Enrollment In A	\$0	0	\$0	\$0	\$0	\$0
2020-21 Base Request	\$250,000	0.3	\$250,000	\$0	\$0	\$0
2020-21 Governor's Budget Request - Nov 1	\$250,000	0.3	\$250,000	\$0	\$0	\$0

Concurrent Enrollment Expansion and Innovation Grant Program

SB 19-176 Expanding Concurrent Enrollment Opportunities	\$1,500,000	0.3	\$0	\$1,500,000	\$0	\$0
2019-20 Initial Appropriation	\$1,500,000	0.3	\$0	\$1,500,000	\$0	\$0
TA-16 Annualization for SB 19-176: Expanding Concurrent Enro	(\$23,104)	-0.3	\$0	(\$23,104)	\$0	\$0
2020-21 Base Request	\$1,476,896	0	\$0	\$1,476,896	\$0	\$0
2020-21 Governor's Budget Request - Nov 1	\$1,476,896	0	\$0	\$1,476,896	\$0	\$0

Parents Encouraging Parents Conference

SB 19-215 Parents Encouraging Parents Conference	\$68,000	0	\$68,000	\$0	\$0	\$0
2019-20 Initial Appropriation	\$68,000	0	\$68,000	\$0	\$0	\$0
2020-21 Base Request	\$68,000	0	\$68,000	\$0	\$0	\$0
2020-21 Governor's Budget Request - Nov 1	\$68,000	0	\$68,000	\$0	\$0	\$0

High School Innovative Learning Pilot

SB 19-216 High School Innovative Learning Pilot	\$129,563	0.3	\$129,563	\$0	\$0	\$0
2019-20 Initial Appropriation	\$129,563	0.3	\$129,563	\$0	\$0	\$0
TA-28 Annualization for SB 19-216: High School Innovative Le	(\$2,468)	0	(\$2,468)	\$0	\$0	\$0
2020-21 Base Request	\$127,095	0.3	\$127,095	\$0	\$0	\$0
2020-21 Governor's Budget Request - Nov 1	\$127,095	0.3	\$127,095	\$0	\$0	\$0

FY 2020-21 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance - (6) Other Assistance						
HB 19-1187 Increase Student Aid Application Completion Rates	\$250,000	0	\$250,000	\$0	\$0	\$0
HB 19-1236 Workforce Diploma Pilot Program	\$1,012,201	0.2	\$1,012,201	\$0	\$0	\$0
SB 19-059 Automatic Enrollment In Advanced Course Grant Prog	\$250,000	0.3	\$250,000	\$0	\$0	\$0
SB 19-176 Expanding Concurrent Enrollment Opportunities	\$1,544,916	0.8	\$44,916	\$1,500,000	\$0	\$0
SB 19-207 FY 2019-20 Long Bill	\$299,313,122	71.1	\$5,189,956	\$18,294,409	\$651,922	\$275,176,835
SB 19-215 Parents Encouraging Parents Conference	\$68,000	0	\$68,000	\$0	\$0	\$0
SB 19-216 High School Innovative Learning Pilot	\$129,563	0.3	\$129,563	\$0	\$0	\$0
2019-20 Initial Appropriation	\$302,567,802	72.7	\$6,944,636	\$19,794,409	\$651,922	\$275,176,835
TA-05 Annualization for SB 19-059: Automatic Enrollment In A	\$0	0	\$0	\$0	\$0	\$0
TA-13 Annualization for HB 19-1236: Workforce Diploma Pilot	\$21	0	\$21	\$0	\$0	\$0
TA-16 Annualization for SB 19-176: Expanding Concurrent Enro	(\$35,884)	-0.4	(\$12,780)	(\$23,104)	\$0	\$0
TA-26 Salary Survey Base Building	\$198,776	0	\$3,764	\$20,918	\$0	\$174,094
TA-28 Annualization for SB 19-216: High School Innovative Le	(\$2,468)	0	(\$2,468)	\$0	\$0	\$0
TA-43 Annualization of SB18-200	\$31,992	0	\$764	\$3,567	\$0	\$27,661
2020-21 Base Request	\$302,760,239	72.3	\$6,933,937	\$19,795,790	\$651,922	\$275,378,590
2020-21 Governor's Budget Request - Nov 1	\$302,760,239	72.3	\$6,933,937	\$19,795,790	\$651,922	\$275,378,590

02. Assistance to Public Schools - (D) Indirect Cost Assessment - Indirect Cost Assessment

SB 19-207 FY 2019-20 Long Bill	\$2,756,885	0	\$0	\$25,000	\$55,571	\$2,676,314
2019-20 Initial Appropriation	\$2,756,885	0	\$0	\$25,000	\$55,571	\$2,676,314
2020-21 Base Request	\$2,756,885	0	\$0	\$25,000	\$55,571	\$2,676,314
2020-21 Governor's Budget Request - Nov 1	\$2,756,885	0	\$0	\$25,000	\$55,571	\$2,676,314

02. Assistance to Public Schools - (D) Indirect Cost Assessment -

FY 2020-21 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
SB 19-207 FY 2019-20 Long Bill	\$2,756,885	0	\$0	\$25,000	\$55,571	\$2,676,314
2019-20 Initial Appropriation	\$2,756,885	0	\$0	\$25,000	\$55,571	\$2,676,314
2020-21 Base Request	\$2,756,885	0	\$0	\$25,000	\$55,571	\$2,676,314
2020-21 Governor's Budget Request - Nov 1	\$2,756,885	0	\$0	\$25,000	\$55,571	\$2,676,314

03. Library Programs - (A) Library Programs - Administration

SB 19-207 FY 2019-20 Long Bill	\$1,150,575	14.3	\$888,889	\$261,686	\$0	\$0
2019-20 Initial Appropriation	\$1,150,575	14.3	\$888,889	\$261,686	\$0	\$0
TA-26 Salary Survey Base Building	\$25,166	0	\$20,274	\$4,892	\$0	\$0
TA-43 Annualization of SB18-200	\$4,951	0	\$4,117	\$834	\$0	\$0
2020-21 Base Request	\$1,180,692	14.3	\$913,280	\$267,412	\$0	\$0
2020-21 Governor's Budget Request - Nov 1	\$1,180,692	14.3	\$913,280	\$267,412	\$0	\$0

Federal Library Funding

SB 19-207 FY 2019-20 Long Bill	\$3,179,003	23.8	\$0	\$0	\$0	\$3,179,003
2019-20 Initial Appropriation	\$3,179,003	23.8	\$0	\$0	\$0	\$3,179,003
TA-26 Salary Survey Base Building	\$49,697	0	\$0	\$0	\$0	\$49,697
TA-43 Annualization of SB18-200	\$7,896	0	\$0	\$0	\$0	\$7,896
2020-21 Base Request	\$3,236,596	23.8	\$0	\$0	\$0	\$3,236,596
2020-21 Governor's Budget Request - Nov 1	\$3,236,596	23.8	\$0	\$0	\$0	\$3,236,596

Colorado Library Consortium

SB 19-207 FY 2019-20 Long Bill	\$1,000,000	0	\$1,000,000	\$0	\$0	\$0
2019-20 Initial Appropriation	\$1,000,000	0	\$1,000,000	\$0	\$0	\$0
2020-21 Base Request	\$1,000,000	0	\$1,000,000	\$0	\$0	\$0

FY 2020-21 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
2020-21 Governor's Budget Request - Nov 1	\$1,000,000	0	\$1,000,000	\$0	\$0	\$0

Colorado Virtual Library

SB 19-207 FY 2019-20 Long Bill	\$379,796	0	\$359,796	\$20,000	\$0	\$0
2019-20 Initial Appropriation	\$379,796	0	\$359,796	\$20,000	\$0	\$0
2020-21 Base Request	\$379,796	0	\$359,796	\$20,000	\$0	\$0
2020-21 Governor's Budget Request - Nov 1	\$379,796	0	\$359,796	\$20,000	\$0	\$0

Colorado Talking Book Library, Building and Utilities

SB 19-207 FY 2019-20 Long Bill	\$90,660	0	\$90,660	\$0	\$0	\$0
2019-20 Initial Appropriation	\$90,660	0	\$90,660	\$0	\$0	\$0
2020-21 Base Request	\$90,660	0	\$90,660	\$0	\$0	\$0
2020-21 Governor's Budget Request - Nov 1	\$90,660	0	\$90,660	\$0	\$0	\$0

CTBL Services for Certain Persons with Disabilities

HB 19-1332 Telephone Users Disabilities Fund TBL	\$250,000	0	\$0	\$0	\$250,000	\$0
2019-20 Initial Appropriation	\$250,000	0	\$0	\$0	\$250,000	\$0
TA-15 Annualization for HB 19-1332: Telephone Users Disabili	(\$250,000)	0	\$0	\$0	(\$250,000)	\$0
2020-21 Base Request	\$0	0	\$0	\$0	\$0	\$0
2020-21 Governor's Budget Request - Nov 1	\$0	0	\$0	\$0	\$0	\$0

Reading Services for the Blind

SB 19-207 FY 2019-20 Long Bill	\$560,000	0	\$50,000	\$0	\$510,000	\$0
2019-20 Initial Appropriation	\$560,000	0	\$50,000	\$0	\$510,000	\$0
2020-21 Base Request	\$560,000	0	\$50,000	\$0	\$510,000	\$0

FY 2020-21 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
2020-21 Governor's Budget Request - Nov 1	\$560,000	0	\$50,000	\$0	\$510,000	\$0

State Grants to Publicly-Supported Libraries Program

SB 19-207 FY 2019-20 Long Bill	\$3,001,519	0	\$3,001,519	\$0	\$0	\$0
2019-20 Initial Appropriation	\$3,001,519	0	\$3,001,519	\$0	\$0	\$0
2020-21 Base Request	\$3,001,519	0	\$3,001,519	\$0	\$0	\$0
2020-21 Governor's Budget Request - Nov 1	\$3,001,519	0	\$3,001,519	\$0	\$0	\$0

Indirect Cost Assessment

SB 19-207 FY 2019-20 Long Bill	\$55,327	0	\$0	\$0	\$0	\$55,327
2019-20 Initial Appropriation	\$55,327	0	\$0	\$0	\$0	\$55,327
2020-21 Base Request	\$55,327	0	\$0	\$0	\$0	\$55,327
2020-21 Governor's Budget Request - Nov 1	\$55,327	0	\$0	\$0	\$0	\$55,327

03. Library Programs - (A) Library Programs -

HB 19-1332 Telephone Users Disabilities Fund TBL	\$250,000	0	\$0	\$0	\$250,000	\$0
SB 19-207 FY 2019-20 Long Bill	\$9,416,880	38.1	\$5,390,864	\$281,686	\$510,000	\$3,234,330
2019-20 Initial Appropriation	\$9,666,880	38.1	\$5,390,864	\$281,686	\$760,000	\$3,234,330
TA-15 Annualization for HB 19-1332: Telephone Users Disabili	(\$250,000)	0	\$0	\$0	(\$250,000)	\$0
TA-26 Salary Survey Base Building	\$74,863	0	\$20,274	\$4,892	\$0	\$49,697
TA-43 Annualization of SB18-200	\$12,847	0	\$4,117	\$834	\$0	\$7,896
2020-21 Base Request	\$9,504,590	38.1	\$5,415,255	\$287,412	\$510,000	\$3,291,923
2020-21 Governor's Budget Request - Nov 1	\$9,504,590	38.1	\$5,415,255	\$287,412	\$510,000	\$3,291,923

04. School for the Deaf and the Blind - (A) School Operations -

FY 2020-21 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Personal Services						
SB 19-207 FY 2019-20 Long Bill	\$11,256,238	153.1	\$9,587,306	\$0	\$1,668,932	\$0
2019-20 Initial Appropriation	\$11,256,238	153.1	\$9,587,306	\$0	\$1,668,932	\$0
TA-26 Salary Survey Base Building	\$180,928	0	\$180,928	\$0	\$0	\$0
TA-43 Annualization of SB18-200	\$36,742	0	\$36,742	\$0	\$0	\$0
2020-21 Base Request	\$11,473,908	153.1	\$9,804,976	\$0	\$1,668,932	\$0
R-03 Colorado School for the Deaf and Blind Salary Increase	\$79,329	0	\$79,329	\$0	\$0	\$0
2020-21 Governor's Budget Request - Nov 1	\$11,553,237	153.1	\$9,884,305	\$0	\$1,668,932	\$0
Early Intervention Services						
SB 19-207 FY 2019-20 Long Bill	\$1,260,642	10.0	\$1,260,642	\$0	\$0	\$0
2019-20 Initial Appropriation	\$1,260,642	10.0	\$1,260,642	\$0	\$0	\$0
TA-26 Salary Survey Base Building	\$16,917	0	\$16,917	\$0	\$0	\$0
TA-43 Annualization of SB18-200	\$3,435	0	\$3,435	\$0	\$0	\$0
2020-21 Base Request	\$1,280,994	10.0	\$1,280,994	\$0	\$0	\$0
2020-21 Governor's Budget Request - Nov 1	\$1,280,994	10.0	\$1,280,994	\$0	\$0	\$0
Shift Differential						
SB 19-207 FY 2019-20 Long Bill	\$120,969	0	\$120,969	\$0	\$0	\$0
2019-20 Initial Appropriation	\$120,969	0	\$120,969	\$0	\$0	\$0
TA-42 FY 2020-21 Total Comp-Shift	(\$4,001)	0	(\$4,001)	\$0	\$0	\$0
2020-21 Base Request	\$116,968	0	\$116,968	\$0	\$0	\$0
2020-21 Governor's Budget Request - Nov 1	\$116,968	0	\$116,968	\$0	\$0	\$0
Operating Expenses						
SB 19-207 FY 2019-20 Long Bill	\$668,291	0	\$668,291	\$0	\$0	\$0

FY 2020-21 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
2019-20 Initial Appropriation	\$668,291	0	\$668,291	\$0	\$0	\$0
2020-21 Base Request	\$668,291	0	\$668,291	\$0	\$0	\$0
2020-21 Governor's Budget Request - Nov 1	\$668,291	0	\$668,291	\$0	\$0	\$0

Vehicle Lease Payments

SB 19-207 FY 2019-20 Long Bill	\$23,667	0	\$23,667	\$0	\$0	\$0
2019-20 Initial Appropriation	\$23,667	0	\$23,667	\$0	\$0	\$0
2020-21 Base Request	\$23,667	0	\$23,667	\$0	\$0	\$0
NP-01 Annual Fleet Vehicle Request	\$2,529	0	\$2,529	\$0	\$0	\$0
2020-21 Governor's Budget Request - Nov 1	\$26,196	0	\$26,196	\$0	\$0	\$0

Utilities

SB 19-207 FY 2019-20 Long Bill	\$627,580	0	\$627,580	\$0	\$0	\$0
2019-20 Initial Appropriation	\$627,580	0	\$627,580	\$0	\$0	\$0
2020-21 Base Request	\$627,580	0	\$627,580	\$0	\$0	\$0
R-04 Colorado School for the Deaf and Blind Utilities	\$59,542	0	\$59,542	\$0	\$0	\$0
2020-21 Governor's Budget Request - Nov 1	\$687,122	0	\$687,122	\$0	\$0	\$0

Allocation of State and Federal Categorical Program Funding

SB 19-207 FY 2019-20 Long Bill	\$170,000	0.4	\$0	\$0	\$170,000	\$0
2019-20 Initial Appropriation	\$170,000	0.4	\$0	\$0	\$170,000	\$0
2020-21 Base Request	\$170,000	0.4	\$0	\$0	\$170,000	\$0
2020-21 Governor's Budget Request - Nov 1	\$170,000	0.4	\$0	\$0	\$170,000	\$0

Medicaid Reimbursements for Public School Health Services

FY 2020-21 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
SB 19-207 FY 2019-20 Long Bill	\$410,304	1.5	\$0	\$0	\$410,304	\$0
2019-20 Initial Appropriation	\$410,304	1.5	\$0	\$0	\$410,304	\$0
TA-26 Salary Survey Base Building	\$13,095	0	\$0	\$0	\$13,095	\$0
TA-43 Annualization of SB18-200	\$2,238	0	\$0	\$0	\$2,238	\$0
2020-21 Base Request	\$425,637	1.5	\$0	\$0	\$425,637	\$0
2020-21 Governor's Budget Request - Nov 1	\$425,637	1.5	\$0	\$0	\$425,637	\$0

04. School for the Deaf and the Blind - (A) School Operations -

SB 19-207 FY 2019-20 Long Bill	\$14,537,691	165.0	\$12,288,455	\$0	\$2,249,236	\$0
2019-20 Initial Appropriation	\$14,537,691	165.0	\$12,288,455	\$0	\$2,249,236	\$0
TA-26 Salary Survey Base Building	\$210,940	0	\$197,845	\$0	\$13,095	\$0
TA-42 FY 2020-21 Total Comp-Shift	(\$4,001)	0	(\$4,001)	\$0	\$0	\$0
TA-43 Annualization of SB18-200	\$42,415	0	\$40,177	\$0	\$2,238	\$0
2020-21 Base Request	\$14,787,045	165.0	\$12,522,476	\$0	\$2,264,569	\$0
NP-01 Annual Fleet Vehicle Request	\$2,529	0	\$2,529	\$0	\$0	\$0
R-03 Colorado School for the Deaf and Blind Salary Increase	\$79,329	0	\$79,329	\$0	\$0	\$0
R-04 Colorado School for the Deaf and Blind Utilities	\$59,542	0	\$59,542	\$0	\$0	\$0
2020-21 Governor's Budget Request - Nov 1	\$14,928,445	165.0	\$12,663,876	\$0	\$2,264,569	\$0

04. School for the Deaf and the Blind - (B) Special Purpose - Fees And Conferences

SB 19-207 FY 2019-20 Long Bill	\$120,000	0	\$0	\$120,000	\$0	\$0
2019-20 Initial Appropriation	\$120,000	0	\$0	\$120,000	\$0	\$0
2020-21 Base Request	\$120,000	0	\$0	\$120,000	\$0	\$0
2020-21 Governor's Budget Request - Nov 1	\$120,000	0	\$0	\$120,000	\$0	\$0

Outreach Services

FY 2020-21 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
SB 19-207 FY 2019-20 Long Bill	\$1,037,897	6.2	\$0	\$760,522	\$277,375	\$0
2019-20 Initial Appropriation	\$1,037,897	6.2	\$0	\$760,522	\$277,375	\$0
TA-26 Salary Survey Base Building	\$10,034	0	\$0	\$4,377	\$5,657	\$0
TA-43 Annualization of SB18-200	\$1,714	0	\$0	\$747	\$967	\$0
2020-21 Base Request	\$1,049,645	6.2	\$0	\$765,646	\$283,999	\$0
2020-21 Governor's Budget Request - Nov 1	\$1,049,645	6.2	\$0	\$765,646	\$283,999	\$0

Tuition from Out-of-State Students

SB 19-207 FY 2019-20 Long Bill	\$200,000	0	\$0	\$200,000	\$0	\$0
2019-20 Initial Appropriation	\$200,000	0	\$0	\$200,000	\$0	\$0
2020-21 Base Request	\$200,000	0	\$0	\$200,000	\$0	\$0
2020-21 Governor's Budget Request - Nov 1	\$200,000	0	\$0	\$200,000	\$0	\$0

Grants

SB 19-207 FY 2019-20 Long Bill	\$1,206,079	9.0	\$0	\$0	\$1,206,079	\$0
2019-20 Initial Appropriation	\$1,206,079	9.0	\$0	\$0	\$1,206,079	\$0
2020-21 Base Request	\$1,206,079	9.0	\$0	\$0	\$1,206,079	\$0
2020-21 Governor's Budget Request - Nov 1	\$1,206,079	9.0	\$0	\$0	\$1,206,079	\$0

04. School for the Deaf and the Blind - (B) Special Purpose -

SB 19-207 FY 2019-20 Long Bill	\$2,563,976	15.2	\$0	\$1,080,522	\$1,483,454	\$0
2019-20 Initial Appropriation	\$2,563,976	15.2	\$0	\$1,080,522	\$1,483,454	\$0
TA-26 Salary Survey Base Building	\$10,034	0	\$0	\$4,377	\$5,657	\$0
TA-43 Annualization of SB18-200	\$1,714	0	\$0	\$747	\$967	\$0
2020-21 Base Request	\$2,575,724	15.2	\$0	\$1,085,646	\$1,490,078	\$0
2020-21 Governor's Budget Request - Nov 1	\$2,575,724	15.2	\$0	\$1,085,646	\$1,490,078	\$0

FY 2020-21 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Total For: Education						
HB 19-1002 Leadership Professional Dev For School Principals	\$272,929	0.9	\$272,929	\$0	\$0	\$0
HB 19-1017 K5 Grade Social And Emotional Health Act	\$43,114	0.4	\$0	\$43,114	\$0	\$0
HB 19-1055 Public School Cap Const Financial Assistance	\$80,656,559	0	\$0	\$80,656,559	\$0	\$0
HB 19-1110 Media Literacy	\$19,816	0	\$19,816	\$0	\$0	\$0
HB 19-1120 Youth Mental Health Edu And Suicide Prevention	\$116,550	0.9	\$116,550	\$0	\$0	\$0
HB 19-1132 School Incentives To Use CO Food And Producers	\$168,942	0.3	\$168,942	\$0	\$0	\$0
HB 19-1134 Identification And Interv For Students W Dyslexia	\$106,196	0	\$106,196	\$0	\$0	\$0
HB 19-1171 Expand Child Nutrition School Lunch Protect Act	\$463,729	0	\$463,729	\$0	\$0	\$0
HB 19-1187 Increase Student Aid Application Completion Rates	\$250,000	0	\$250,000	\$0	\$0	\$0
HB 19-1192 Inclusion Of American Minorities In Teaching Civi	\$37,495	0	\$0	\$37,495	\$0	\$0
HB 19-1236 Workforce Diploma Pilot Program	\$1,012,201	0.2	\$1,012,201	\$0	\$0	\$0
HB 19-1262 State Funding For Full-day Kindergarten	\$173,972,108	0	\$173,972,108	\$0	\$0	\$0
HB 19-1332 Telephone Users Disabilities Fund TBL	\$250,000	0	\$0	\$0	\$250,000	\$0
SB 19-010 Professional Behavioral Health Services For School	\$3,000,000	1.0	\$0	\$3,000,000	\$0	\$0
SB 19-059 Automatic Enrollment In Advanced Course Grant Prog	\$250,000	0.3	\$250,000	\$0	\$0	\$0
SB 19-161 Sunset Council For Parent Involvement In Education	\$2,000	0	\$2,000	\$0	\$0	\$0
SB 19-176 Expanding Concurrent Enrollment Opportunities	\$1,544,916	0.8	\$44,916	\$1,500,000	\$0	\$0
SB 19-199 READ Act Implementation Measures	\$33,134,746	4.2	\$0	\$33,134,746	\$0	\$0
SB 19-204 Public School Local Accountability Systems	\$493,097	0.4	\$493,097	\$0	\$0	\$0
SB 19-207 FY 2019-20 Long Bill	\$5,851,129,906	605.4	\$4,190,124,616	\$999,232,465	\$42,327,029	\$619,445,796
SB 19-215 Parents Encouraging Parents Conference	\$68,000	0	\$68,000	\$0	\$0	\$0
SB 19-216 High School Innovative Learning Pilot	\$129,563	0.3	\$129,563	\$0	\$0	\$0
SB 19-246 Public School Finance	\$38,775,902	1.3	\$37,675,902	\$1,100,000	\$0	\$0
2019-20 Initial Appropriation	\$6,185,897,769	616.4	\$4,405,170,565	\$1,118,704,379	\$42,577,029	\$619,445,796
TA-01 Annualization for HB 19-1277: Computer Science Grant P	\$250,000	0	\$250,000	\$0	\$0	\$0
TA-02 Annualization for HB 19-1110: Media Literacy	(\$19,816)	0	(\$19,816)	\$0	\$0	\$0
TA-03 Annualization for SB 19-246: Public School Finance	(\$20,000,000)	0	(\$20,000,000)	\$0	\$0	\$0
TA-04 Annualization for SB 19-010: Professional Behavioral H	\$0	0	\$0	\$0	\$0	\$0

FY 2020-21 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
TA-05 Annualization for SB 19-059: Automatic Enrollment In A	\$0	0	\$0	\$0	\$0	\$0
TA-06 Annualization for HB 19-1002: Leadership Professional	\$478,686	0.1	\$478,686	\$0	\$0	\$0
TA-07 Annualization for HB 19-1017: K5 Grade Social And Emot	\$2,456,886	0.6	\$0	\$2,456,886	\$0	\$0
TA-08 Annualization for HB 19-1055: Public School Cap Constr	\$5,656,559	0	\$0	\$5,656,559	\$0	\$0
TA-09 Annualization for HB 19-1120: Youth Mental Health Educ	(\$69,842)	-0.3	(\$69,842)	\$0	\$0	\$0
TA-10 Annualization for HB 19-1132: School Incentives To Use	\$506,313	0.1	\$506,313	\$0	\$0	\$0
TA-11 Annualization for HB 19-1134: Identification And Inter	\$62,393	0	\$62,393	\$0	\$0	\$0
TA-12 Annualization for HB 19-1171: Expand Child Nutrition S	\$14,376	0	\$14,376	\$0	\$0	\$0
TA-13 Annualization for HB 19-1236: Workforce Diploma Pilot	\$21	0	\$21	\$0	\$0	\$0
TA-14 Annualization for HB 19-1262: State Funding For Full-d	\$9,841,065	0	\$9,841,065	\$0	\$0	\$0
TA-15 Annualization for HB 19-1332: Telephone Users Disabili	(\$250,000)	0	\$0	\$0	(\$250,000)	\$0
TA-16 Annualization for SB 19-176: Expanding Concurrent Enro	(\$35,884)	-0.4	(\$12,780)	(\$23,104)	\$0	\$0
TA-17 Annualization for SB 19-199: READ Act Implementation M	\$11,113	0.3	\$0	\$11,113	\$0	\$0
TA-18 Annualization for SB 19-204: Public School Local Accou	\$1,170	0.1	\$1,170	\$0	\$0	\$0
TA-19 Annualization for R-3: Schools of Choice	\$19,505	0	\$19,505	\$0	\$0	\$0
TA-20 Annualization for R-4: Funding for School Turnaround	\$117,194	0	\$117,194	\$0	\$0	\$0
TA-21 Annualization for HB 18-1019: K-12 Accreditation Weigh	(\$52,500)	0	(\$52,500)	\$0	\$0	\$0
TA-22 Annualization for GF Transfer to Fund 4405	(\$3,000,000)	0	(\$3,000,000)	\$0	\$0	\$0
TA-23 Annualization for HB 08-1384: Retention of Qualified E	(\$50,000)	0	(\$50,000)	\$0	\$0	\$0
TA-24 Annualization for HB 18-1306: Improving Educational St	\$0	0	\$0	\$0	\$0	\$0
TA-25 Annualization for R-5: CPP Tax Checkoff	(\$425,000)	0	\$0	(\$425,000)	\$0	\$0
TA-26 Salary Survey Base Building	\$1,442,322	0	\$403,054	\$238,932	\$179,058	\$621,278
TA-27 Salary Survey Base Negative Adjustment	(\$1,531,969)	0	(\$492,701)	(\$238,932)	(\$179,058)	(\$621,278)
TA-28 Annualization for SB 19-216: High School Innovative Le	(\$2,468)	0	(\$2,468)	\$0	\$0	\$0
TA-29 FY 2020-21 ALJ	(\$92,183)	0	\$0	(\$76,272)	(\$15,911)	\$0
TA-30 FY 2020-21 CAPITOL COMPLEX	\$37,213	0	\$11,164	\$4,458	\$7,238	\$14,353
TA-31 FY 2020-21 CORE	\$81,078	0	\$21,098	\$90,095	(\$30,115)	\$0
TA-32 FY 2020-21 RISK	(\$21,234)	0	(\$21,234)	\$0	\$0	\$0
TA-33 FY2020-21 WC	(\$117,928)	0	(\$52,675)	(\$15,389)	(\$7,969)	(\$41,895)
TA-34 FY2020-21 OIT	\$249,302	0	\$107,001	\$37,121	\$105,180	\$0
TA-35 Legal Services Common Policies	\$325,305	0	\$188,040	\$128,918	\$8,347	\$0

FY 2020-21 Budget Request - Department of Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
TA-36 FY 2020-21 Total Comp-HLD	\$648,956	0	\$376,953	\$95,604	\$153,159	\$23,240
TA-37 FY 2020-21 Total Comp-STD	\$3,776	0	\$1,535	\$1,058	\$1,040	\$143
TA-38 FY 2020-21 Total Comp-AED	\$107,750	0	\$43,666	\$30,715	\$30,353	\$3,016
TA-39 FY 2020-21 Total Comp-SAED	\$107,750	0	\$43,666	\$30,715	\$30,353	\$3,016
TA-40 FY 2020-21 Total Comp-PERA DD	(\$67,796)	0	(\$16,923)	(\$3,725)	\$868	(\$48,016)
TA-41 FY 2020-21 Total Comp-Salary Survey	\$1,076,326	0	\$345,293	\$175,092	\$134,441	\$421,500
TA-42 FY 2020-21 Total Comp-Shift	(\$4,001)	0	(\$4,001)	\$0	\$0	\$0
TA-43 Annualization of SB18-200	\$250,459	0	\$80,346	\$40,750	\$31,283	\$98,080
2020-21 Base Request	\$6,183,902,666	616.9	\$4,394,288,164	\$1,126,919,973	\$42,775,296	\$619,919,233
NP-01 Annual Fleet Vehicle Request	\$2,529	0	\$2,529	\$0	\$0	\$0
NP-02 OIT_FY21 Budget Request Package	\$9,848	0	\$5,933	\$1,504	\$2,411	\$0
NP-03 DPA Paid Family Leave	\$67,392	0	\$57,379	\$0	\$10,013	\$0
R-01 Total Program Increase	\$110,601,636	0	\$7,393,370	\$103,208,266	\$0	\$0
R-02 Categorical Programs Inflation Increases	\$5,746,857	0	\$0	\$5,746,857	\$0	\$0
R-03 Colorado School for the Deaf and Blind Salary Increase	\$79,329	0	\$79,329	\$0	\$0	\$0
R-04 Colorado School for the Deaf and Blind Utilities	\$59,542	0	\$59,542	\$0	\$0	\$0
R-05 Concurrent Enrollment for Educators	\$539,190	0	\$539,190	\$0	\$0	\$0
R-06 Colorado Preschool Program Expansion	\$27,627,017	0	\$27,627,017	\$0	\$0	\$0
R-07 Departmental Infrastructure	\$664,425	6.2	\$318,561	\$0	\$345,864	\$0
R-08 CSI Mill Levy Equalization	\$10,000,000	0	\$5,000,000	\$0	\$5,000,000	\$0
R-09 Empowering Parents with School Information	\$499,745	1.8	\$499,745	\$0	\$0	\$0
R-10 Educator Evaluations	\$500,000	0.9	\$500,000	\$0	\$0	\$0
R-11 Grants for Early Childhood Facilities	\$10,000,000	0	\$0	\$10,000,000	\$0	\$0
R-12 Expanding Eligibility for School Improvement Funds	\$1,000,000	0	\$1,000,000	\$0	\$0	\$0
2020-21 Governor's Budget Request - Nov 1	\$6,351,300,176	625.8	\$4,437,370,759	\$1,245,876,600	\$48,133,584	\$619,919,233