Schedule 13

Department of Education

Funding Request for The FY 2020-21 Budget Cycle

Request Title

NP-01 Annual Fleet Vehicle Request

Dept. Approval By:

OSPB Approval By:

Budget Amendment FY 2020-21

X

Change Request FY 2020-21

0		FY 2019	9-20	FY 2020-21		FY 2021-22	
Summary Information	Fund	Initial Appropriation	Supplemental Request	Base Request	Change Request	Continuation	
	Total	\$23,667	\$0	\$23,667	\$2,529	\$2,529	
	FTE	0.0	0.0	0.0	0.0	0.0	
Total of All Line Items	GF	\$23,667	\$0	\$23,667	\$2,529	\$2,529	
Impacted by Change Request	CF	\$0	\$0	\$0	\$0	so	
	RF	\$0	\$0	\$0	\$0	\$0	
	FF	S0	\$0	\$0	\$0	\$0	

		FY 2019	9-20	FY 20)20-21	FY 2021-22
Line Item Information	Fund	Initial Appropriation	Supplemental Request	Base Request	Change Request	Continuation
	Total	\$23,667	\$0	\$23,667	\$2,529	\$2,529
	FTE	0.0	0.0	0.0	0.0	0.0
04. School for the Deaf and the Blind, (A) School	GF.	\$23,667	\$0	\$23,667	\$2,529	\$2,529
Operations, (1) School	CF	\$0	\$0	\$0	\$0	\$0
Operations - Vehicle Lease Payments	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0

		Auxillary Data		
Requires Legislation?	NO			
Type of Request?	Department of Education Non- Prioritized Request	Interagency Approval or Related Schedule 13s:	Impacts DPA	

Schedule 13

Department of Education

	Funding Request for the FY	2020-21 Buaget C	ycie
Request Title			
	NP-02 OIT_FY21 Budget Request Package		
Dept. Approval By:	976387		Supplemental FY 2019-20
OSPB Approval By:	m		Budget Amendment FY 2020-21
		<u> </u>	Change Request FY 2020-21

		FY 2019	FY 2019-20		FY 2020-21	
Summary Information	Fund	Initial Appropriation	Supplemental Request	Base Request	Change Request	Continuation
	Total	\$973,481	\$0	\$1,222,783	\$9,848	\$9,848
	FTE	0.0	0.0	0.0	0.0	0.0
Total of All Line Items	GF	\$417,818	\$0	\$524,819	\$5,933	\$5,933
Impacted by Change Request	CF	\$144,951	\$0	\$182,072	\$1,504	\$1,504
raduast	RF	\$410,712	\$0	\$515,692	\$2,411	\$2,411
	FF	\$0	\$0	so	\$0	\$0

		FY 2019	9-20	FY 20	20-21	FY 2021-22
Line Item Information	Fund	Initial Appropriation	Supplemental Request	Base Request	Change Request	Continuation
	Total	\$973,481	\$0	\$1,222,783	\$9,848	\$9,848
01. Management and	FTE	0,0	0.0	0.0	0.0	0.0
Administration, (B)	GF	\$417,818	so	\$524,819	\$5,933	\$5,933
Information Technology, (1) Information	CF	\$144,951	so	\$182,072	\$1,504	\$1,504
Technology - Payments	RF	\$410,712	\$0	\$515,892	\$2,411	\$2,411
to OIT	FF	\$0	\$0	\$0	\$0	\$0

		Auxiliary Data		
Requires Legislation?	NO			
Type of Request?	Department of Education Non- Prioritized Request	Interagency Approval or Related Schedule 13s:	No Other Agency Impact	

Schedule 13

Department of Education

Funding Request for The FY 2020-21 Budget Cycle

Request Title

NP-03 DPA Paid Family Leave

Dept. Approval By:

OSPB Approval By:

Budget Amendment FY 2020-21

X

Change Request FY 2020-21

Summary Information		FY 2019-20		FY 20	FY 2020-21	
	Fund	Initial Appropriation	Supplemental Request	Base Request	Change Request	Continuation
	Total	\$0	\$0	\$0	\$67,392	\$67,392
	FTE	0.0	0.0	0.0	0.0	0.0
Total of All Line Items	GF	\$0	\$0	\$0	\$57,379	\$57,379
Impacted by Change Request	CF	\$0	\$0	\$0	\$0	so
rioquosi	RF	\$0	\$0	\$0	\$10,013	\$10,013
	FF	\$0	\$0	SO	\$0	\$0

l in a liam		FY 2019-20		FY 2020-21		FY 2021-22
Line Item Information	Fund	Initial Appropriation	Supplemental Request	Base Request	Change Request	Continuation
D4 44	Total	\$0	\$0	\$0	\$67,392	\$67,392
O1. Management and Administration, (A)	FTE	0.0	0.0	0.0	0.0	0.0
Administration and	GF	\$0	\$0	\$0	\$57,379	\$57,379
Centrally-Appropriated Line Items, (1)	CF	\$0	\$0	\$0	\$0	\$0
Administration and Centrally-Appropriated	RF	\$0	\$0	\$0	\$10,013	\$10,013
Line Items - Paid Family Leave	FF	\$0	\$0	\$0	\$0	\$0

		Auxiliary Data		
Requires Legislation?	NO			
Type of Request?	Department of Education Non- Prioritized Request	Interagency Approval or Related Schedule 13s:	Impacts DPA	