

**Schedule 13**

**Department of Education**

**Funding Request for The FY 2020-21 Budget Cycle**

**Request Title**

**NP-01 Annual Fleet Vehicle Request**

Dept. Approval By: <u>900 B 93</u>	_____	Supplemental FY 2019-20
OSPB Approval By: <u>[Signature]</u>	_____	Budget Amendment FY 2020-21
	X	Change Request FY 2020-21

Summary Information	Fund	FY 2019-20		FY 2020-21		FY 2021-22
		Initial Appropriation	Supplemental Request	Base Request	Change Request	Continuation
	Total	\$23,667	\$0	\$23,667	\$2,529	\$2,529
	FTE	0.0	0.0	0.0	0.0	0.0
Total of All Line Items Impacted by Change Request	GF	\$23,667	\$0	\$23,667	\$2,529	\$2,529
	CF	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0

Line Item Information	Fund	FY 2019-20		FY 2020-21		FY 2021-22
		Initial Appropriation	Supplemental Request	Base Request	Change Request	Continuation
	Total	\$23,667	\$0	\$23,667	\$2,529	\$2,529
	FTE	0.0	0.0	0.0	0.0	0.0
04. School for the Deaf and the Blind, (A) School Operations, (1) School Operations - Vehicle Lease Payments	GF	\$23,667	\$0	\$23,667	\$2,529	\$2,529
	CF	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0

Auxiliary Data			
Requires Legislation?	NO		
Type of Request?	Department of Education Non-Prioritized Request	Interagency Approval or Related Schedule 13s:	Impacts DPA

**Schedule 13**

**Department of Education**

**Funding Request for The FY 2020-21 Budget Cycle**

Request Title

NP-02 OIT FY21 Budget Request Package

Dept. Approval By: 

Supplemental FY 2019-20

OSPB Approval By: 

Budget Amendment FY 2020-21

X

Change Request FY 2020-21

Summary Information	Fund	FY 2019-20		FY 2020-21		FY 2021-22
		Initial Appropriation	Supplemental Request	Base Request	Change Request	Continuation
<b>Total</b>		\$973,481	\$0	\$1,222,783	\$9,848	\$9,848
FTE		0.0	0.0	0.0	0.0	0.0
Total of All Line Items Impacted by Change Request	GF	\$417,818	\$0	\$524,819	\$5,933	\$5,933
	CF	\$144,951	\$0	\$182,072	\$1,504	\$1,504
	RF	\$410,712	\$0	\$515,892	\$2,411	\$2,411
	FF	\$0	\$0	\$0	\$0	\$0

Line Item Information	Fund	FY 2019-20		FY 2020-21		FY 2021-22
		Initial Appropriation	Supplemental Request	Base Request	Change Request	Continuation
<b>Total</b>		\$973,481	\$0	\$1,222,783	\$9,848	\$9,848
FTE		0.0	0.0	0.0	0.0	0.0
01. Management and Administration, (B) Information Technology, (1) Information Technology - Payments to OIT	GF	\$417,818	\$0	\$524,819	\$5,933	\$5,933
	CF	\$144,951	\$0	\$182,072	\$1,504	\$1,504
	RF	\$410,712	\$0	\$515,892	\$2,411	\$2,411
	FF	\$0	\$0	\$0	\$0	\$0

Auxiliary Data			
Requires Legislation?	NO		
Type of Request?	Department of Education Non-Prioritized Request	Interagency Approval or Related Schedule 13s:	No Other Agency Impact

**Schedule 13**

**Department of Education**

**Funding Request for The FY 2020-21 Budget Cycle**

Request Title

NP-03 DPA Paid Family Leave

Dept. Approval By: 

Supplemental FY 2019-20

OSPB Approval By: 

Budget Amendment FY 2020-21

X

Change Request FY 2020-21

Summary Information	Fund	FY 2019-20		FY 2020-21		FY 2021-22
		Initial Appropriation	Supplemental Request	Base Request	Change Request	Continuation
	Total	\$0	\$0	\$0	\$67,392	\$67,392
	FTE	0.0	0.0	0.0	0.0	0.0
Total of All Line Items Impacted by Change Request	GF	\$0	\$0	\$0	\$57,379	\$57,379
	CF	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$10,013	\$10,013
	FF	\$0	\$0	\$0	\$0	\$0

Line Item Information	Fund	FY 2019-20		FY 2020-21		FY 2021-22
		Initial Appropriation	Supplemental Request	Base Request	Change Request	Continuation
	Total	\$0	\$0	\$0	\$67,392	\$67,392
	FTE	0.0	0.0	0.0	0.0	0.0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items, (1) Administration and Centrally-Appropriated Line Items - Paid Family Leave	GF	\$0	\$0	\$0	\$57,379	\$57,379
	CF	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$10,013	\$10,013
	FF	\$0	\$0	\$0	\$0	\$0

Auxiliary Data			
Requires Legislation?	NO		
Type of Request?	Department of Education Non-Prioritized Request	Interagency Approval or Related Schedule 13s:	Impacts DPA