



Schedules 10, 11, 12
Change Request Summary Tables

FY 2020-21
Budget Request

November 1, 2019

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FY 2020-21 Summary of Change Requests

Schedule 10

Request Name	Interagency Review	Requires Legislation	Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Federal
Non-Prioritized Request								
NP-01 Annual Fleet Vehicle Request	Impacts DPA	No	\$2,529	0	\$2,529	\$0	\$0	\$0
NP-02 OIT_FY21 Budget Request Package	No Other Agency Impact	No	\$9,848	0	\$5,933	\$1,504	\$2,411	\$0
NP-03 DPA Paid Family Leave	Impacts DPA	No	\$67,392	0	\$57,379	\$0	\$10,013	\$0
Subtotal Non-Prioritized Request			\$79,769	0	\$65,841	\$1,504	\$12,424	\$0

Prioritized Request								
R-01 Total Program Increase	No Other Agency Impact	Yes	\$110,601,636	0	\$7,393,370	\$103,208,266	\$0	\$0
R-02 Categorical Programs Inflation Increases	No Other Agency Impact	No	\$5,746,857	0	\$0	\$5,746,857	\$0	\$0
R-03 Colorado School for the Deaf and Blind Salary Increase	No Other Agency Impact	No	\$79,329	0	\$79,329	\$0	\$0	\$0
R-04 Colorado School for the Deaf and Blind Utilities	No Other Agency Impact	No	\$59,542	0	\$59,542	\$0	\$0	\$0
R-05 Concurrent Enrollment for Educators	No Other Agency Impact	Yes	\$539,190	0	\$539,190	\$0	\$0	\$0
R-06 Colorado Preschool Program Expansion	No Other Agency Impact	Yes	\$27,627,017	0	\$27,627,017	\$0	\$0	\$0
R-07 Departmental Infrastructure	No Other Agency Impact	No	\$664,425	6.2	\$318,561	\$0	\$345,864	\$0
R-08 CSI Mill Levy Equalization	No Other Agency Impact	No	\$10,000,000	0	\$5,000,000	\$0	\$5,000,000	\$0
R-09 Empowering Parents with School Information	No Other Agency Impact	No	\$499,745	1.8	\$499,745	\$0	\$0	\$0
R-10 Educator Evaluations	No Other Agency Impact	Yes	\$500,000	0.9	\$500,000	\$0	\$0	\$0
R-11 Grants for Early Childhood Facilities	No Other Agency Impact	Yes	\$10,000,000	0	\$0	\$10,000,000	\$0	\$0
R-12 Expanding Eligibility for School Improvement Funds	No Other Agency Impact	Yes	\$1,000,000	0	\$1,000,000	\$0	\$0	\$0
Subtotal Prioritized Request			\$167,317,741	8.9	\$43,016,754	\$118,955,123	\$5,345,864	\$0

Total for Department of Education			\$167,397,510	8.9	\$43,082,595	\$118,956,627	\$5,358,288	\$0
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