



COLORADO

Department of Education

Schedule 8
Common Policy Summary

FY 2019-20
Budget Request

November 1, 2018

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FY 2019-20 Common Policy Summary - Department of Education

Schedule 8

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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FY 2016-17

Salary Survey

01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	General Department and Program Administration	\$420	0	\$420	\$0	\$0	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Office of Professional Services	\$0	0	\$0	\$0	\$0	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Salary Survey	(\$6,029)	0	(\$6,029)	\$0	\$0	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Salary Survey for Classified Employees	\$0	0	\$0	\$0	\$0	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Salary Survey for Exempt Employees	\$0	0	\$0	\$0	\$0	\$0
01. Management and Administration, (B) Information Technology,	Information Technology Services	\$525	0	\$525	\$0	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Preschool to Postsecondary Education Alignment	\$1	0	\$1	\$0	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Accountability And Improvement Planning	\$6	0	\$6	\$0	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Colorado Student Assessment Program	\$0	0	\$0	\$0	\$0	\$0
02. Assistance to Public Schools, (A) Public School Finance,	Administration	\$0	0	\$0	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	Breakfast After the Bell	\$2	0	\$2	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	Federal Nutrition Programs	\$53	0	\$53	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (2) Capital Construction	Division of Public School Capital Construction Administration	\$0	0	\$0	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (3) Reading and Literacy	Early Literacy Competitive Grant Program	\$0	0	\$0	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (3) Reading and Literacy	Adult Education and Literacy Grant Program	\$6	0	\$6	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	English Language Learners Technical Assistance	\$105	0	\$105	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	Advanced Placement Incentives Pilot Program	\$0	0	\$0	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	Office Of Dropout Prevention And Student Reentry	\$0	0	\$0	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (5) Facility Schools	Facility Schools Unit And Facility Schools Board	\$0	0	\$0	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (6) Other Assistance	School Counselor Corps Grant Program	\$0	0	\$0	\$0	\$0	\$0
03. Library Programs, (A) Library Programs,	Administration	\$266	0	\$266	\$0	\$0	\$0
04. School for the Deaf and the Blind, (A) School Operations,	Personal Services	\$4,645	0	\$4,645	\$0	\$0	\$0
04. School for the Deaf and the Blind, (A) School Operations,	Early Intervention Services	\$0	0	\$0	\$0	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

Health, Life and Dental (HLD)

01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	General Department and Program Administration	\$319,477	0	\$113,460	\$12,290	\$193,727	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Office of Professional Services	\$158,423	0	\$0	\$158,423	\$0	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Health, Life, and Dental	(\$2,469,490)	0	(\$1,644,414)	(\$395,127)	(\$429,949)	\$0
01. Management and Administration, (B) Information Technology,	Information Technology Services	\$144,282	0	\$141,825	\$0	\$2,457	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Preschool to Postsecondary Education Alignment	\$198	0	\$198	\$0	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Accountability And Improvement Planning	\$1,701	0	\$1,701	\$0	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Colorado Student Assessment Program	\$0	0	\$0	\$0	\$0	\$0
01. Management and Administration, (D) State Charter School Institute,	Implementation of Sec. 22-30.5-501 et seq., C.F	\$14,787	0	\$0	\$0	\$14,787	\$0
02. Assistance to Public Schools, (A) Public School Finance,	Administration	\$222,214	0	\$0	\$6,724	\$215,490	\$0
02. Assistance to Public Schools, (B) Categorical Programs, (2) Other Categorical Programs	Special Education Programs for Gifted and Talented	\$10,345	0	\$0	\$10,345	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	Breakfast After the Bell	\$568	0	\$568	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	Federal Nutrition Programs	\$14,182	0	\$14,182	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	School Health Professionals Grant Program (Mandatory)	\$7,829	0	\$0	\$7,829	\$0	\$0

02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (2) Capital Construction	Division of Public School Capital Construction A:	\$102,814	0	\$0	\$102,814	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (3) Reading and Literacy	Early Literacy Competitive Grant Program	\$91,529	0	\$0	\$91,529	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (3) Reading and Literacy	Adult Education and Literacy Grant Program	\$1,701	0	\$1,701	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	English Language Learners Technical Assistanc	\$28,365	0	\$28,365	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	Advanced Placement Incentives Pilot Program	\$0	0	\$0	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	Content Specialists	\$5,173	0	\$0	\$5,173	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (5) Facility Schools	Facility Schools Unit And Facility Schools Board	\$3,488	0	\$0	\$0	\$3,488	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (6) Other Assistance	School Counselor Corps Grant Program	\$0	0	\$0	\$0	\$0	\$0
03. Library Programs, (A) Library Programs,	Administration	\$71,861	0	\$71,861	\$0	\$0	\$0
04. School for the Deaf and the Blind, (A) School Operations,	Personal Services	\$1,061,431	0	\$1,061,431	\$0	\$0	\$0
04. School for the Deaf and the Blind, (A) School Operations,	Early Intervention Services	\$209,122	0	\$209,122	\$0	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

Amortization Equalization Disbursement (AED)

01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	General Department and Program Administratio	\$145,180	0	\$42,480	\$5,833	\$96,867	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Office of Professional Services	\$70,424	0	\$0	\$70,424	\$0	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Amortization Equalization Disbursement	(\$1,013,189)	0	(\$615,755)	(\$182,451)	(\$214,983)	\$0
01. Management and Administration, (B) Information Technology,	Information Technology Services	\$54,328	0	\$53,100	\$0	\$1,228	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Preschool to Postsecondary Education Alignmer	\$74	0	\$74	\$0	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Accountability And Improvement Planning	\$637	0	\$637	\$0	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Colorado Student Assessment Program	\$0	0	\$0	\$0	\$0	\$0
01. Management and Administration, (D) State Charter School Institute,	Implementation of Sec. 22-30.5-501 et seq., C.F	\$7,394	0	\$0	\$0	\$7,394	\$0
02. Assistance to Public Schools, (A) Public School Finance,	Administration	\$95,345	0	\$0	\$3,096	\$92,249	\$0
02. Assistance to Public Schools, (B) Categorical Programs, (2) Other Categorical Programs	Special Education Programs for Gifted and Tale	\$4,762	0	\$0	\$4,762	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	Breakfast After the Bell	\$212	0	\$212	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	Federal Nutrition Programs	\$5,310	0	\$5,310	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	School Health Professionals Grant Program (Ma	\$3,716	0	\$0	\$3,716	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (2) Capital Construction	Division of Public School Capital Construction A:	\$48,797	0	\$0	\$48,797	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (3) Reading and Literacy	Early Literacy Competitive Grant Program	\$43,442	0	\$0	\$43,442	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (3) Reading and Literacy	Adult Education and Literacy Grant Program	\$637	0	\$637	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	English Language Learners Technical Assistanc	\$10,620	0	\$10,620	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	Advanced Placement Incentives Pilot Program	\$0	0	\$0	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	Content Specialists	\$2,381	0	\$0	\$2,381	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (5) Facility Schools	Facility Schools Unit And Facility Schools Board	\$17,245	0	\$0	\$0	\$17,245	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (6) Other Assistance	School Counselor Corps Grant Program	\$0	0	\$0	\$0	\$0	\$0
03. Library Programs, (A) Library Programs,	Administration	\$26,905	0	\$26,905	\$0	\$0	\$0
04. School for the Deaf and the Blind, (A) School Operations,	Personal Services	\$475,780	0	\$475,780	\$0	\$0	\$0
04. School for the Deaf and the Blind, (A) School Operations,	Early Intervention Services	\$0	0	\$0	\$0	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

Supplemental Amortization Equalization Disbursement (SAED)

01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	General Department and Program Administratio	\$143,671	0	\$42,040	\$5,772	\$95,859	\$0
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01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Office of Professional Services	\$69,692	0	\$0	\$69,692	\$0	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Supplemental Amortization Equalization Disburs	(\$1,002,643)	0	(\$609,351)	(\$180,548)	(\$212,744)	\$0
01. Management and Administration, (B) Information Technology,	Information Technology Services	\$53,766	0	\$52,550	\$0	\$1,216	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Preschool to Postsecondary Education Alignme	\$74	0	\$74	\$0	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Accountability And Improvement Planning	\$631	0	\$631	\$0	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Colorado Student Assessment Program	\$0	0	\$0	\$0	\$0	\$0
01. Management and Administration, (D) State Charter School Institute,	Implementation of Sec. 22-30.5-501 et seq., C.F	\$7,317	0	\$0	\$0	\$7,317	\$0
02. Assistance to Public Schools, (A) Public School Finance,	Administration	\$94,350	0	\$0	\$3,063	\$91,287	\$0
02. Assistance to Public Schools, (B) Categorical Programs, (2) Other Categorical Programs	Special Education Programs for Gifted and Tale	\$4,713	0	\$0	\$4,713	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	Breakfast After the Bell	\$210	0	\$210	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	Federal Nutrition Programs	\$5,255	0	\$5,255	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	School Health Professionals Grant Program (Ma	\$3,677	0	\$0	\$3,677	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (2) Capital Construction	Division of Public School Capital Construction A:	\$48,288	0	\$0	\$48,288	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (3) Reading and Literacy	Early Literacy Competitive Grant Program	\$42,987	0	\$0	\$42,987	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (3) Reading and Literacy	Adult Education and Literacy Grant Program	\$631	0	\$631	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	English Language Learners Technical Assistanc	\$10,510	0	\$10,510	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	Advanced Placement Incentives Pilot Program	\$0	0	\$0	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	Content Specialists	\$2,356	0	\$0	\$2,356	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (5) Facility Schools	Facility Schools Unit And Facility Schools Board	\$17,065	0	\$0	\$0	\$17,065	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (6) Other Assistance	School Counselor Corps Grant Program	\$0	0	\$0	\$0	\$0	\$0
03. Library Programs, (A) Library Programs,	Administration	\$26,626	0	\$26,626	\$0	\$0	\$0
04. School for the Deaf and the Blind, (A) School Operations,	Personal Services	\$470,824	0	\$470,824	\$0	\$0	\$0
04. School for the Deaf and the Blind, (A) School Operations,	Early Intervention Services	\$0	0	\$0	\$0	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

Short-term Disability (STD)

01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	General Department and Program Administratio	\$5,482	0	\$1,600	\$221	\$3,661	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Office of Professional Services	\$2,663	0	\$0	\$2,663	\$0	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Short-term Disability	(\$38,143)	0	(\$23,121)	(\$6,898)	(\$8,124)	\$0
01. Management and Administration, (B) Information Technology,	Information Technology Services	\$2,046	0	\$2,000	\$0	\$46	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Preschool to Postsecondary Education Alignme	\$3	0	\$3	\$0	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Accountability And Improvement Planning	\$24	0	\$24	\$0	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Colorado Student Assessment Program	\$0	0	\$0	\$0	\$0	\$0
01. Management and Administration, (D) State Charter School Institute,	Implementation of Sec. 22-30.5-501 et seq., C.F	\$279	0	\$0	\$0	\$279	\$0
02. Assistance to Public Schools, (A) Public School Finance,	Administration	\$3,603	0	\$0	\$117	\$3,486	\$0
02. Assistance to Public Schools, (B) Categorical Programs, (2) Other Categorical Programs	Special Education Programs for Gifted and Tale	\$180	0	\$0	\$180	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	Breakfast After the Bell	\$8	0	\$8	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	Federal Nutrition Programs	\$200	0	\$200	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	School Health Professionals Grant Program (Ma	\$141	0	\$0	\$141	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (2) Capital Construction	Division of Public School Capital Construction A:	\$1,844	0	\$0	\$1,844	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (3) Reading and Literacy	Early Literacy Competitive Grant Program	\$1,642	0	\$0	\$1,642	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (3) Reading and Literacy	Adult Education and Literacy Grant Program	\$24	0	\$24	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	English Language Learners Technical Assistanc	\$400	0	\$400	\$0	\$0	\$0

02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	Advanced Placement Incentives Pilot Program	\$0	0	\$0	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	Content Specialists	\$90	0	\$0	\$90	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (5) Facility Schools	Facility Schools Unit And Facility Schools Board	\$652	0	\$0	\$0	\$652	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (6) Other Assistance	School Counselor Corps Grant Program	\$0	0	\$0	\$0	\$0	\$0
03. Library Programs, (A) Library Programs,	Administration	\$1,013	0	\$1,013	\$0	\$0	\$0
04. School for the Deaf and the Blind, (A) School Operations,	Personal Services	\$17,849	0	\$17,849	\$0	\$0	\$0
04. School for the Deaf and the Blind, (A) School Operations,	Early Intervention Services	\$0	0	\$0	\$0	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

FY 2017-18

Salary Survey

01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	General Department and Program Administration	\$82,427	0	\$32,936	\$2,208	\$47,283	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Office of Professional Services	\$30,712	0	\$0	\$30,712	\$0	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Salary Survey	\$0	0	\$0	\$0	\$0	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Salary Survey for Classified Employees	(\$146,862)	0	(\$134,239)	(\$4,470)	(\$8,153)	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Salary Survey for Exempt Employees	(\$265,493)	0	(\$96,069)	(\$86,463)	(\$82,961)	\$0
01. Management and Administration, (B) Information Technology,	Information Technology Services	\$18,587	0	\$18,587	\$0	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Colorado Student Assessment Program	\$12,342	0	\$0	\$12,342	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Preschool to Postsecondary Education Alignment	\$5,348	0	\$0	\$5,348	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Accountability And Improvement Planning	\$913	0	\$913	\$0	\$0	\$0
02. Assistance to Public Schools, (A) Public School Finance,	Administration	\$36,968	0	\$0	\$41	\$36,927	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	Federal Nutrition Programs	\$2,718	0	\$2,718	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	Breakfast After the Bell	\$0	0	\$0	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (2) Capital Construction	Division of Public School Capital Construction A	\$15,931	0	\$0	\$15,931	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (3) Reading and Literacy	Early Literacy Competitive Grant Program	\$15,626	0	\$0	\$15,626	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (3) Reading and Literacy	Adult Education and Literacy Grant Program	\$326	0	\$326	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	Office Of Dropout Prevention And Student Reentry	\$5,600	0	\$0	\$5,600	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	English Language Learners Technical Assistance	\$4,538	0	\$4,456	\$82	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	Advanced Placement Incentives Pilot Program	\$411	0	\$0	\$411	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (5) Facility Schools	Facility Schools Unit And Facility Schools Board	\$6,904	0	\$0	\$0	\$6,904	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (6) Other Assistance	School Counselor Corps Grant Program	\$2,632	0	\$0	\$2,632	\$0	\$0
03. Library Programs, (A) Library Programs,	Administration	\$5,328	0	\$5,328	\$0	\$0	\$0
04. School for the Deaf and the Blind, (A) School Operations,	Personal Services	\$154,513	0	\$154,513	\$0	\$0	\$0
04. School for the Deaf and the Blind, (A) School Operations,	Early Intervention Services	\$10,531	0	\$10,531	\$0	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

Merit Pay

01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	General Department and Program Administration	\$39,292	0	\$18,998	\$907	\$19,387	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Office of Professional Services	\$12,611	0	\$0	\$12,611	\$0	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Merit Pay for Classified	(\$61,170)	0	(\$55,758)	(\$1,917)	(\$3,495)	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Merit Pay for Exempt Employees	(\$95,464)	0	(\$26,178)	(\$35,424)	(\$33,862)	\$0
01. Management and Administration, (B) Information Technology,	Information Technology Services	\$10,722	0	\$10,722	\$0	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Colorado Student Assessment Program	\$5,068	0	\$0	\$5,068	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Preschool to Postsecondary Education Alignment	\$2,196	0	\$0	\$2,196	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Accountability And Improvement Planning	\$526	0	\$526	\$0	\$0	\$0

02. Assistance to Public Schools, (A) Public School Finance,	Administration	\$15,156	0	\$0	\$17	\$15,139	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	Federal Nutrition Programs	\$1,568	0	\$1,568	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (2) Capital Construction	Division of Public School Capital Construction A	\$6,542	0	\$0	\$6,542	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (3) Reading and Literacy	Early Literacy Competitive Grant Program	\$6,416	0	\$0	\$6,416	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (3) Reading and Literacy	Adult Education and Literacy Grant Program	\$188	0	\$188	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	Office Of Dropout Prevention And Student Reer	\$2,300	0	\$0	\$2,300	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	English Language Learners Technical Assistanc	\$2,605	0	\$2,571	\$34	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	Advanced Placement Incentives Pilot Program	\$169	0	\$0	\$169	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (5) Facility Schools	Facility Schools Unit And Facility Schools Board	\$2,831	0	\$0	\$0	\$2,831	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (6) Other Assistance	School Counselor Corps Grant Program	\$1,081	0	\$0	\$1,081	\$0	\$0
03. Library Programs, (A) Library Programs,	Administration	\$3,073	0	\$3,073	\$0	\$0	\$0
04. School for the Deaf and the Blind, (A) School Operations,	Personal Services	\$43,723	0	\$43,723	\$0	\$0	\$0
04. School for the Deaf and the Blind, (A) School Operations,	Early Intervention Services	\$567	0	\$567	\$0	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

Health, Life and Dental (HLD)

01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	General Department and Program Administratio	\$378,413	0	\$138,957	\$11,930	\$227,526	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Office of Professional Services	\$166,003	0	\$0	\$166,003	\$0	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Health, Life, and Dental	(\$2,746,660)	0	(\$1,806,635)	(\$501,581)	(\$438,444)	\$0
01. Management and Administration, (B) Information Technology,	Information Technology Services	\$78,421	0	\$78,421	\$0	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Colorado Student Assessment Program	\$66,711	0	\$0	\$66,711	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Preschool to Postsecondary Education Alignmei	\$35,550	0	\$6,641	\$28,909	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Accountability And Improvement Planning	\$3,851	0	\$3,851	\$0	\$0	\$0
01. Management and Administration, (D) State Charter School Institute,	Implementation of Sec. 22-30.5-501 et seq., C.F	\$0	0	\$0	\$0	\$0	\$0
02. Assistance to Public Schools, (A) Public School Finance,	Administration	\$177,921	0	\$0	\$222	\$177,699	\$0
02. Assistance to Public Schools, (B) Categorical Programs, (2) Other Categorical Programs	Special Education Programs for Gifted and Tale	\$10,064	0	\$0	\$10,064	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	Federal Nutrition Programs	\$11,464	0	\$11,464	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	Breakfast After the Bell	\$0	0	\$0	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	School Health Professionals Grant Program (Ma	\$30,269	0	\$0	\$30,269	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (2) Capital Construction	Division of Public School Capital Construction A	\$86,111	0	\$0	\$86,111	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (3) Reading and Literacy	Early Literacy Competitive Grant Program	\$84,461	0	\$0	\$84,461	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (3) Reading and Literacy	Adult Education and Literacy Grant Program	\$1,377	0	\$1,377	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	Content Specialists	\$0	0	\$0	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	English Language Learners Technical Assistanc	\$19,247	0	\$18,803	\$444	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	Advanced Placement Incentives Pilot Program	\$2,224	0	\$0	\$2,224	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (5) Facility Schools	Facility Schools Unit And Facility Schools Board	\$33,219	0	\$0	\$0	\$33,219	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (6) Other Assistance	School Counselor Corps Grant Program	\$14,233	0	\$0	\$14,233	\$0	\$0
03. Library Programs, (A) Library Programs,	Administration	\$96,502	0	\$96,502	\$0	\$0	\$0
04. School for the Deaf and the Blind, (A) School Operations,	Personal Services	\$1,367,539	0	\$1,367,539	\$0	\$0	\$0
04. School for the Deaf and the Blind, (A) School Operations,	Early Intervention Services	\$83,080	0	\$83,080	\$0	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

Amortization Equalization Disbursement (AED)

01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	General Department and Program Administration	\$184,936	0	\$55,085	\$5,788	\$124,063	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Office of Professional Services	\$80,543	0	\$0	\$80,543	\$0	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Amortization Equalization Disbursement	(\$1,198,704)	0	(\$716,273)	(\$243,360)	(\$239,071)	\$0
01. Management and Administration, (B) Information Technology,	Information Technology Services	\$31,088	0	\$31,088	\$0	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Colorado Student Assessment Program	\$32,368	0	\$0	\$32,368	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Preschool to Postsecondary Education Alignment	\$16,659	0	\$2,633	\$14,026	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Accountability And Improvement Planning	\$1,528	0	\$1,528	\$0	\$0	\$0
01. Management and Administration, (D) State Charter School Institute,	Implementation of Sec. 22-30.5-501 et seq., C.F	\$0	0	\$0	\$0	\$0	\$0
02. Assistance to Public Schools, (A) Public School Finance,	Administration	\$97,003	0	\$0	\$108	\$96,895	\$0
02. Assistance to Public Schools, (B) Categorical Programs, (2) Other Categorical Programs	Special Education Programs for Gifted and Talented	\$4,882	0	\$0	\$4,882	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	Federal Nutrition Programs	\$4,545	0	\$4,545	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	Breakfast After the Bell	\$0	0	\$0	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	School Health Professionals Grant Program (Mentoring)	\$14,686	0	\$0	\$14,686	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (2) Capital Construction	Division of Public School Capital Construction Administration	\$41,780	0	\$0	\$41,780	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (3) Reading and Literacy	Early Literacy Competitive Grant Program	\$40,979	0	\$0	\$40,979	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (3) Reading and Literacy	Adult Education and Literacy Grant Program	\$545	0	\$545	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	Content Specialists	\$0	0	\$0	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	English Language Learners Technical Assistance	\$7,670	0	\$7,454	\$216	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	Advanced Placement Incentives Pilot Program	\$1,079	0	\$0	\$1,079	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (5) Facility Schools	Facility Schools Unit And Facility Schools Board	\$18,113	0	\$0	\$0	\$18,113	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (6) Other Assistance	School Counselor Corps Grant Program	\$6,905	0	\$0	\$6,905	\$0	\$0
03. Library Programs, (A) Library Programs,	Administration	\$38,260	0	\$38,260	\$0	\$0	\$0
04. School for the Deaf and the Blind, (A) School Operations,	Personal Services	\$542,196	0	\$542,196	\$0	\$0	\$0
04. School for the Deaf and the Blind, (A) School Operations,	Early Intervention Services	\$32,939	0	\$32,939	\$0	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

Supplemental Amortization Equalization Disbursement (SAED)

01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	General Department and Program Administration	\$184,936	0	\$55,085	\$5,788	\$124,063	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Office of Professional Services	\$80,543	0	\$0	\$80,543	\$0	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Supplemental Amortization Equalization Disbursement	(\$1,198,704)	0	(\$716,273)	(\$243,360)	(\$239,071)	\$0
01. Management and Administration, (B) Information Technology,	Information Technology Services	\$31,088	0	\$31,088	\$0	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Colorado Student Assessment Program	\$32,368	0	\$0	\$32,368	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Preschool to Postsecondary Education Alignment	\$16,659	0	\$2,633	\$14,026	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Accountability And Improvement Planning	\$1,528	0	\$1,528	\$0	\$0	\$0
01. Management and Administration, (D) State Charter School Institute,	Implementation of Sec. 22-30.5-501 et seq., C.F	\$0	0	\$0	\$0	\$0	\$0
02. Assistance to Public Schools, (A) Public School Finance,	Administration	\$97,003	0	\$0	\$108	\$96,895	\$0
02. Assistance to Public Schools, (B) Categorical Programs, (2) Other Categorical Programs	Special Education Programs for Gifted and Talented	\$4,882	0	\$0	\$4,882	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	Federal Nutrition Programs	\$4,545	0	\$4,545	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	Breakfast After the Bell	\$0	0	\$0	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	School Health Professionals Grant Program (Mentoring)	\$14,686	0	\$0	\$14,686	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (2) Capital Construction	Division of Public School Capital Construction Administration	\$41,780	0	\$0	\$41,780	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (3) Reading and Literacy	Early Literacy Competitive Grant Program	\$40,979	0	\$0	\$40,979	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (3) Reading and Literacy	Adult Education and Literacy Grant Program	\$545	0	\$545	\$0	\$0	\$0

02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	Content Specialists	\$0	0	\$0	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	English Language Learners Technical Assistanc	\$7,670	0	\$7,454	\$216	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	Advanced Placement Incentives Pilot Program	\$1,079	0	\$0	\$1,079	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (5) Facility Schools	Facility Schools Unit And Facility Schools Board	\$18,113	0	\$0	\$0	\$18,113	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (6) Other Assistance	School Counselor Corps Grant Program	\$6,905	0	\$0	\$6,905	\$0	\$0
03. Library Programs, (A) Library Programs,	Administration	\$38,260	0	\$38,260	\$0	\$0	\$0
04. School for the Deaf and the Blind, (A) School Operations,	Personal Services	\$542,196	0	\$542,196	\$0	\$0	\$0
04. School for the Deaf and the Blind, (A) School Operations,	Early Intervention Services	\$32,939	0	\$32,939	\$0	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

Short-term Disability (STD)

01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	General Department and Program Administratio	\$6,522	0	\$1,939	\$204	\$4,379	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Office of Professional Services	\$2,843	0	\$0	\$2,843	\$0	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Short-term Disability	(\$42,168)	0	(\$25,138)	(\$8,591)	(\$8,439)	\$0
01. Management and Administration, (B) Information Technology,	Information Technology Services	\$1,094	0	\$1,094	\$0	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Colorado Student Assessment Program	\$1,143	0	\$0	\$1,143	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Preschool to Postsecondary Education Alignme	\$588	0	\$93	\$495	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses,	Accountability And Improvement Planning	\$54	0	\$54	\$0	\$0	\$0
01. Management and Administration, (D) State Charter School Institute,	Implementation of Sec. 22-30.5-501 et seq., C.F	\$0	0	\$0	\$0	\$0	\$0
02. Assistance to Public Schools, (A) Public School Finance,	Administration	\$3,425	0	\$0	\$4	\$3,421	\$0
02. Assistance to Public Schools, (B) Categorical Programs, (2) Other Categorical Programs	Special Education Programs for Gifted and Tale	\$172	0	\$0	\$172	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	Federal Nutrition Programs	\$160	0	\$160	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	Breakfast After the Bell	\$0	0	\$0	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	School Health Professionals Grant Program (Ma	\$518	0	\$0	\$518	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (2) Capital Construction	Division of Public School Capital Construction A:	\$1,475	0	\$0	\$1,475	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (3) Reading and Literacy	Early Literacy Competitive Grant Program	\$1,447	0	\$0	\$1,447	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (3) Reading and Literacy	Adult Education and Literacy Grant Program	\$19	0	\$19	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	Content Specialists	\$0	0	\$0	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	English Language Learners Technical Assistanc	\$270	0	\$262	\$8	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	Advanced Placement Incentives Pilot Program	\$38	0	\$0	\$38	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (5) Facility Schools	Facility Schools Unit And Facility Schools Board	\$639	0	\$0	\$0	\$639	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (6) Other Assistance	School Counselor Corps Grant Program	\$244	0	\$0	\$244	\$0	\$0
03. Library Programs, (A) Library Programs,	Administration	\$1,344	0	\$1,344	\$0	\$0	\$0
04. School for the Deaf and the Blind, (A) School Operations,	Personal Services	\$19,018	0	\$19,018	\$0	\$0	\$0
04. School for the Deaf and the Blind, (A) School Operations,	Early Intervention Services	\$1,155	0	\$1,155	\$0	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

FY 2018-19

Centrally Appropriated Personal Services Line Items

01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Salary Survey for Classified Employees	\$184,711	0	\$64,589	\$26,818	\$20,869	\$72,435
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Salary Survey for Exempt Employees	\$1,290,002	0	\$451,079	\$187,295	\$145,754	\$505,874
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Health, Life, and Dental	\$5,446,454	0	\$2,124,013	\$743,392	\$484,619	\$2,094,430
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Amortization Equalization Disbursement	\$2,273,850	0	\$798,660	\$329,380	\$256,302	\$889,508

01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Supplemental Amortization Equalization Disburs	\$2,273,850	0	\$798,660	\$329,380	\$256,302	\$889,508
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Short-term Disability	\$73,221	0	\$25,605	\$10,632	\$8,272	\$28,712
04. School for the Deaf and the Blind, (A) School Operations,	Shift Differential	\$120,452	0	\$120,452	\$0	\$0	\$0
Total		\$11,662,540	0	\$4,383,058	\$1,626,897	\$1,172,118	\$4,480,467

Special Bill

FY 2019-20

Centrally Appropriated Personal Services Line Items

01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Salary Survey	\$11,005	0	\$11,005	\$0	\$0	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Salary Survey for Classified Employees	\$0	0	\$0	\$0	\$0	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Salary Survey for Exempt Employees	\$0	0	\$0	\$0	\$0	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Merit Pay	\$1,508,148	0	\$474,512	\$236,729	\$176,365	\$620,542
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Health, Life, and Dental	\$5,945,814	0	\$2,165,935	\$906,011	\$545,670	\$2,328,198
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Amortization Equalization Disbursement	\$2,358,420	0	\$763,516	\$366,649	\$274,651	\$953,604
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Supplemental Amortization Equalization Disburs	\$2,358,420	0	\$763,516	\$366,649	\$274,651	\$953,604
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items,	Short-term Disability	\$79,712	0	\$25,728	\$12,412	\$9,299	\$32,273
04. School for the Deaf and the Blind, (A) School Operations,	Shift Differential	\$120,969	0	\$120,969	\$0	\$0	\$0
Total		\$12,382,488	0	\$4,325,181	\$1,888,450	\$1,280,636	\$4,888,221

Special Bill