



COLORADO
Department of Education

Schedule 7
Supplemental Bills Summary

FY 2019-20
Budget Request

November 1, 2018

This Page Intentionally Left Blank

FY 2019-20 Budget Request - Department of Education

Schedule 07

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Federal
--	-------------	-----	--------------	------------	----------------	---------

2016-17 Regular Supplemental Bill Line Item Appropriations (Excludes Regular Special Bills and Long Bill Appropriations)

SB 17-160 Supplemental Appropriations Education

01. Management and Administration - (A) Administration and Centrally-Appropriated Line Items	Legal Services	\$171,090	0	\$171,090	\$0	\$0	\$0
01. Management and Administration - (B) Information Technology	CORE Operations	\$121,724	0	\$0	\$0	\$121,724	\$0
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Contingency Reserve Fund	\$235,956	0	\$63,863	\$108,230	\$63,863	\$0
Subtotal -- SB 17-160 Supplemental Appropriations Education		\$528,770	0	\$234,953	\$108,230	\$185,587	\$0

SB 17-173 Mid-year School Finance Adjustments

02. Assistance to Public Schools - (A) Public School Finance	Hold-Harmless Full-Day Kindergarten Funding	\$3,950	0	\$0	\$3,950	\$0	\$0
Subtotal -- SB 17-173 Mid-year School Finance Adjustments		\$3,950	0	\$0	\$3,950	\$0	\$0

SB 17-254 FY 2017-18 General Appropriation Act

02. Assistance to Public Schools - (A) Public School Finance	State Share Of Districts' Total Program Funding	\$0	0	\$0	\$0	\$0	\$0
Subtotal -- SB 17-254 FY 2017-18 General Appropriation Act		\$0	0	\$0	\$0	\$0	\$0

2017-18 Regular Supplemental Bill Line Item Appropriations (Excludes Regular Special Bills and Long Bill Appropriations)

HB 18-1159 Supplemental Appropriation - Dept Of Education

02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	S.B. 97-101 Public School Health Services	\$7,990	0	\$0	\$0	\$7,990	\$0
03. Library Programs - (A) Library Programs	Reading Services for the Blind	\$350,000	0	\$0	\$0	\$350,000	\$0
Subtotal -- HB 18-1159 Supplemental Appropriation - Dept Of Education		\$357,990	0	\$0	\$0	\$357,990	\$0

HB 18-1171 School Finance Mid-year Adjustment To Funding

02. Assistance to Public Schools - (A) Public School Finance	State Share Of Districts' Total Program Funding	(\$103,934,329)	0	(\$30,723,791)	(\$73,210,538)	\$0	\$0
02. Assistance to Public Schools - (A) Public School Finance	Hold-Harmless Full-Day Kindergarten Funding	(\$4,629)	0	\$0	(\$4,629)	\$0	\$0
Subtotal -- HB 18-1171 School Finance Mid-year Adjustment To Funding		(\$103,938,958)	0	(\$30,723,791)	(\$73,215,167)	\$0	\$0

This Page Intentionally Left Blank