



COLORADO

Department of Education

Schedule 6
Special Bills Summary
Appropriation

FY 2019-20
Budget Request

November 1, 2018

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FY 2019-20 Budget Request - Department of Education

Schedule 06

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Federal
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2016-17 Special Bill Line Item Appropriations (Excludes Regular Supplemental Bills and Long Bill Appropriations)

SB 16-072 Increase Annual BEST Lease-purchase Payment Cap

02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Capital Construction Assistance Board - Lease Payments	\$5,000,000	0	\$0	\$5,000,000	\$0	\$0
Subtotal -- SB 16-072 Increase Annual BEST Lease-purchase Payment Cap		\$5,000,000	0	\$0	\$5,000,000	\$0	\$0

SB 16-104 Incentives To Build Number Of Rural Teachers

02. Assistance to Public Schools - (A) Public School Finance	State Share Of Districts' Total Program Funding	\$0	0	(\$441,095)	\$441,095	\$0	\$0
Subtotal -- SB 16-104 Incentives To Build Number Of Rural Teachers		\$0	0	(\$441,095)	\$441,095	\$0	\$0

HB 16-1222 Suppl Online Ed & Blended Learning Resources

02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Supplemental On-Line Education Services	\$480,000	0	\$0	\$480,000	\$0	\$0
Subtotal -- HB 16-1222 Suppl Online Ed & Blended Learning Resources		\$480,000	0	\$0	\$480,000	\$0	\$0

HB 16-1234 State Assess Selection & Local Flexibility

01. Management and Administration - (C) Assessments and Data Analyses	Colorado Student Assessment Program	\$39,600	0	\$0	\$39,600	\$0	\$0
Subtotal -- HB 16-1234 State Assess Selection & Local Flexibility		\$39,600	0	\$0	\$39,600	\$0	\$0

HB 16-1422 Annual School Finance Act

02. Assistance to Public Schools - (A) Public School Finance	State Share Of Districts' Total Program Funding	\$124,664	0	\$0	\$124,664	\$0	\$0
Subtotal -- HB 16-1422 Annual School Finance Act		\$124,664	0	\$0	\$124,664	\$0	\$0

HB 16-1429 Alternative Education Campuses

01. Management and Administration - (C) Assessments and Data Analyses	Longitudinal Analyses of Student Assessment Results	\$43,896	0.5	\$43,896	\$0	\$0	\$0
Subtotal -- HB 16-1429 Alternative Education Campuses		\$43,896	0.5	\$43,896	\$0	\$0	\$0

2017-18 Special Bill Line Item Appropriations (Excludes Regular Supplemental Bills and Long Bill Appropriations)

SB 17-025 Marijuana Education Materials Resource Bank

02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	School Health Professionals Grant Program (Marijuana)	\$47,000	0	\$0	\$47,000	\$0	\$0
Subtotal -- SB 17-025 Marijuana Education Materials Resource Bank		\$47,000	0	\$0	\$47,000	\$0	\$0

HB 17-1181 Required State Assessment For Ninth-grade Student

01. Management and Administration - (C) Assessments and Data Analyses	Colorado Student Assessment Program	(\$642,786)	0	\$0	(\$642,786)	\$0	\$0
Subtotal -- HB 17-1181 Required State Assessment For Ninth-grade Student		(\$642,786)	0	\$0	(\$642,786)	\$0	\$0

HB 17-1276 Restrict Restraints On Public School Students

02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Office Of Dropout Prevention And Student Reengagement	\$18,414	0.3	\$18,414	\$0	\$0	\$0
Subtotal -- HB 17-1276 Restrict Restraints On Public School Students		\$18,414	0.3	\$18,414	\$0	\$0	\$0

SB 17-296 Financing Public Schools

02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Computer Science Education Grant Program	\$500,000	0.4	\$0	\$500,000	\$0	\$0
Subtotal -- SB 17-296 Financing Public Schools		\$500,000	0.4	\$0	\$500,000	\$0	\$0

2018-19 Special Bill Line Item Appropriations (Excludes Long Bill Appropriations)

SB 18-013 Expand Child Nutrition School Lunch Protection

02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Child Nutrition School Lunch Protection Program	\$564,279	0	\$564,279	\$0	\$0	\$0
Subtotal -- SB 18-013 Expand Child Nutrition School Lunch Protection		\$564,279	0	\$564,279	\$0	\$0	\$0

SB 18-085 Financial Incentives For Education In Rural Are

02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Rural Teacher Recruitment, Retention, and Prof. Development	\$240,000	0	\$0	\$240,000	\$0	\$0
Subtotal -- SB 18-085 Financial Incentives For Education In Rural Are		\$240,000	0	\$0	\$240,000	\$0	\$0

HB 18-1019 Kindergarten Through Twelfth Grade Accreditati

01. Management and Administration - (B) Information Technology	Information Technology Services	\$30,000	0	\$30,000	\$0	\$0	\$0
Subtotal -- HB 18-1019 Kindergarten Through Twelfth Grade Accreditati		\$30,000	0	\$30,000	\$0	\$0	\$0

HB 18-1070 Additional Public School Capital Construction

02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Capital Construction Assistance Board - Lease Payments	\$19,000,000	0	\$0	\$19,000,000	\$0	\$0
02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Capital Construction Assistance Board - Cash Grants	\$15,000,000	0	\$0	\$15,000,000	\$0	\$0
Subtotal -- HB 18-1070 Additional Public School Capital Construction		\$34,000,000	0	\$0	\$34,000,000	\$0	\$0

HB 18-1189 Expanding Effective Teacher Residency Programs

02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Teacher Residency Expansion Program	\$600,000	0	\$600,000	\$0	\$0	\$0
Subtotal -- HB 18-1189 Expanding Effective Teacher Residency Programs		\$600,000	0	\$600,000	\$0	\$0	\$0

HB 18-1193 Extend Advanced Placement Incentives Program

02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Advanced Placement Incentives Pilot Program	\$260,937	0.3	\$0	\$260,937	\$0	\$0
Subtotal -- HB 18-1193 Extend Advanced Placement Incentives Program		\$260,937	0.3	\$0	\$260,937	\$0	\$0

HB18-1309 Programs Addressing Educator Shortages

02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Grow Your Own Educator Program	\$1,019,110	0.3	\$1,019,110	\$0	\$0	\$0
Subtotal -- HB18-1309 Programs Addressing Educator Shortages		\$1,019,110	0.3	\$1,019,110	\$0	\$0	\$0

HB18-1379 Public School Finance

02. Assistance to Public Schools - (A) Public School Finance	State Share Of Districts' Total Program Funding	\$159,313,868	0	\$123,428,205	\$35,885,663	\$0	\$0
02. Assistance to Public Schools - (A) Public School Finance	Hold-Harmless Full-Day Kindergarten Funding	\$191,043	0	\$0	\$191,043	\$0	\$0
02. Assistance to Public Schools - (A) Public School Finance	Rural Additional Funding	\$30,000,000	0	\$0	\$30,000,000	\$0	\$0
Subtotal -- HB18-1379 Public School Finance		\$189,504,911	0	\$123,428,205	\$66,076,706	\$0	\$0

HB18-1393 Effective Implementation Of Colorado Reading

02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Early Literacy Competitive Grant Program	\$1,000,000	0	\$0	\$1,000,000	\$0	\$0
Subtotal -- HB18-1393 Effective Implementation Of Colorado Reading		\$1,000,000	0	\$0	\$1,000,000	\$0	\$0

18-1396 Advanced Placement Exam Fee Grant Program

02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Advanced Placement Exam Fee Grant Program	\$554,869	0.3	\$554,869	\$0	\$0	\$0
Subtotal -- 18-1396 Advanced Placement Exam Fee Grant Program		\$554,869	0.3	\$554,869	\$0	\$0	\$0

HB18-1412 Retaining Teachers Grant Program

02. Assistance to Public Schools - (C) Grant Programs, Distributions, and Other Assistance	Retaining Teachers Grant Program	\$3,000,000	0	\$3,000,000	\$0	\$0	\$0
Subtotal -- HB18-1412 Retaining Teachers Grant Program		\$3,000,000	0	\$3,000,000	\$0	\$0	\$0

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