

**FY 2019-20 Budget Request - Department of Education**

**Schedule 02 - Four Year Summary**

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Federal
--	-------------	-----	--------------	------------	----------------	---------

**FY 2016-17 Actual Expenditures**

01. Management and Administration	\$73,495,523	146.6	\$9,423,200	\$38,209,038	\$12,755,761	\$13,107,524
02. Assistance to Public Schools	\$5,234,640,548	243.5	\$3,736,052,065	\$910,100,819	\$2,958,717	\$585,528,947
03. Library Programs	\$8,407,392	34.9	\$4,934,596	\$231,956	\$360,000	\$2,880,840
04. School for the Deaf and the Blind	\$16,807,389	152.1	\$13,792,481	\$424,229	\$2,590,679	\$0
<b>Total For: FY 2016-17 Actual Expenditures</b>	<b>\$5,333,350,852</b>	<b>577.1</b>	<b>\$3,764,202,343</b>	<b>\$948,966,041</b>	<b>\$18,665,157</b>	<b>\$601,517,311</b>

**FY 2017-18 Actual Expenditures**

01. Management and Administration	\$76,338,996	149.7	\$12,111,755	\$35,365,165	\$16,147,348	\$12,714,728
02. Assistance to Public Schools	\$5,293,359,893	263.4	\$4,039,423,424	\$671,675,566	\$2,884,413	\$579,376,491
03. Library Programs	\$8,712,394	36.7	\$5,006,066	\$253,377	\$710,000	\$2,742,951
04. School for the Deaf and the Blind	\$17,446,972	158.5	\$14,324,932	\$449,780	\$2,672,261	\$0
<b>Total For: FY 2017-18 Actual Expenditures</b>	<b>\$5,395,858,256</b>	<b>608.3</b>	<b>\$4,070,866,176</b>	<b>\$707,743,888</b>	<b>\$22,414,022</b>	<b>\$594,834,170</b>

**FY 2018-19 Initial Appropriation**

01. Management and Administration	\$102,484,558	163.1	\$24,273,381	\$33,766,242	\$30,677,304	\$13,767,631
02. Assistance to Public Schools	\$5,863,778,532	221.1	\$4,139,455,212	\$1,119,596,410	\$4,481,398	\$600,245,512
03. Library Programs	\$8,831,327	38.1	\$4,864,213	\$275,296	\$510,000	\$3,181,818
04. School for the Deaf and the Blind	\$16,488,703	180.2	\$11,695,433	\$1,076,463	\$3,716,807	\$0
<b>Total For: FY 2018-19 Initial Appropriation</b>	<b>\$5,991,583,120</b>	<b>602.5</b>	<b>\$4,180,288,239</b>	<b>\$1,154,714,411</b>	<b>\$39,385,509</b>	<b>\$617,194,961</b>

**FY 2019-20 Governor's Budget Request**

01. Management and Administration	\$113,599,125	165.7	\$28,779,374	\$34,569,852	\$36,096,530	\$14,153,369
02. Assistance to Public Schools	\$6,103,890,346	225.0	\$4,404,060,342	\$1,094,321,552	\$4,562,570	\$600,945,882
03. Library Programs	\$8,916,880	38.1	\$4,890,864	\$281,686	\$510,000	\$3,234,330
04. School for the Deaf and the Blind	\$17,107,542	180.2	\$12,295,340	\$1,080,522	\$3,731,680	\$0
<b>Total For: FY 2019-20 Governor's Budget Request</b>	<b>\$6,243,513,893</b>	<b>609.0</b>	<b>\$4,450,025,920</b>	<b>\$1,130,253,612</b>	<b>\$44,900,780</b>	<b>\$618,333,581</b>

This Page Intentionally Left Blank