

FY 2019-20 Summary of Change Requests

Schedule 10

Request Name	Interagency Review	Requires Legislation	Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Federal
<b>Non-Prioritized Request</b>								
NP-01 Annual Fleet Vehicle Request	Impacts DPA	No	(\$4,528)	0	(\$4,528)	\$0	\$0	\$0
NP-02 OIT_DI2 Security IT Operations	No Other Agency Impact	No	\$236,799	0	\$101,644	\$35,252	\$99,903	\$0
NP-03 OIT_DI5 All Hours Customer Self Service	No Other Agency Impact	No	\$6,659	0	\$2,858	\$991	\$2,810	\$0
<b>Subtotal Non-Prioritized Request</b>			<b>\$238,930</b>	<b>0</b>	<b>\$99,974</b>	<b>\$36,243</b>	<b>\$102,713</b>	<b>\$0</b>
<b>Prioritized Request</b>								
R-01 Total Program Increase	No Other Agency Impact	Yes	\$247,866,534	0	\$261,056,096	(\$13,189,562)	\$0	\$0
R-02 Categorical Program Inflation Increases	No Other Agency Impact	No	\$9,232,242	0	\$4,252,964	\$4,979,278	\$0	\$0
R-03 Schools of Choice	No Other Agency Impact	No	\$360,374	2.6	\$360,374	\$0	\$0	\$0
R-04 Funding for School Turnaround	No Other Agency Impact	No	\$2,352,193	1.8	\$2,352,193	\$0	\$0	\$0
R-05 Colorado Preschool Program Tax Check-off	No Other Agency Impact	No	\$410,000	0	\$0	\$410,000	\$0	\$0
R-06 Charter School Institute Mill Levy Equalization	No Other Agency Impact	No	\$10,000,000	0	\$5,000,000	\$0	\$5,000,000	\$0
R-07 Colorado School for the Deaf and Blind Teacher Salaries	No Other Agency Impact	No	\$396,307	0	\$396,307	\$0	\$0	\$0
R-08 Education Leadership Council Priorities-Career Dev.	No Other Agency Impact	Yes	\$6,000,000	0	\$0	\$6,000,000	\$0	\$0
R-09 Education Leadership Council Priorities-Educator Talent	No Other Agency Impact	Yes	\$4,000,000	0	\$0	\$4,000,000	\$0	\$0
<b>Subtotal Prioritized Request</b>			<b>\$280,617,650</b>	<b>4.4</b>	<b>\$273,417,934</b>	<b>\$2,199,716</b>	<b>\$5,000,000</b>	<b>\$0</b>
<b>Total for Department of Education</b>			<b>\$280,856,580</b>	<b>4.4</b>	<b>\$273,517,908</b>	<b>\$2,235,959</b>	<b>\$5,102,713</b>	<b>\$0</b>

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