



**COLORADO**  
Department of Education

## Schedule 8 Common Policy Summary

FY 2018-19  
Budget Request

November 1, 2017

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**Department of Education**

**Schedule 8**

**FY 2018-19 Budget Request**

Centrally Appropriated Personal Services Transfers	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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**FY 2015-16**

**Health, Life and Dental (HLD)**

Long Bill Section	Line Item	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items	Health, Life, and Dental	(\$2,236,420)	(\$1,561,088)	(\$239,381)	(\$435,951)	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items	General Department and Program Administration	\$281,081	\$113,831	\$10,642	\$156,608	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items	Division of On-Line Learning	\$18,833	\$0	\$18,833	\$0	\$0
01. Management and Administration, (B) Information Technology	Information Technology Services	\$138,193	\$135,288	\$0	\$2,905	\$0
01. Management and Administration, (C) Assessments and Data Analyses	Preschool to Postsecondary Education Alignment	\$14,125	\$0	\$14,125	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses	Accountability And Improvement Planning	\$11,906	\$11,906	\$0	\$0	\$0
01. Management and Administration, (D) State Charter School Institute , (1) State Charter School Institute	Implementation of Sec. 22-30.5-501 et seq., C.R.S.	\$17,487	\$0	\$0	\$17,487	\$0
02. Assistance to Public Schools, (A) Public School Finance	Administration	\$220,521	\$0	\$2,354	\$218,167	\$0

02. Assistance to Public Schools, (B) Categorical Programs, (2) Other Categorical Programs	Special Education Programs for Gifted and Talented Children	\$7,062	\$0	\$7,062	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	Federal Nutrition Programs	\$10,824	\$10,824	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	Breakfast After the Bell	\$2,705	\$2,705	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	School Health Professionals Grant Program (Marijuana)	\$6,779	\$0	\$6,779	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (2) Capital Construction	Division of Public School Capital Construction Assistance	\$89,030	\$0	\$89,030	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (3) Reading and Literacy	Early Literacy Competitive Grant Program	\$79,258	\$0	\$79,258	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	English Language Learners Technical Assistance	\$12,825	\$8,117	\$4,708	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	Advanced Placement Incentives Pilot Program	\$941	\$0	\$941	\$0	\$0

02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (5) Facility Schools	Facility Schools Unit And Facility Schools Board	\$40,784	\$0	\$0	\$40,784	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (6) Other Assistance	School Counselor Corps Grant Program	\$5,649	\$0	\$5,649	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (6) Other Assistance	College and Career Readiness Administration	\$11,130	\$11,130	\$0	\$0	\$0
03. Library Programs	Administration	\$69,193	\$69,193	\$0	\$0	\$0
04. School for the Deaf and the Blind, (A) School Operations	Personal Services	\$1,016,964	\$1,016,964	\$0	\$0	\$0
04. School for the Deaf and the Blind, (A) School Operations	Early Intervention Services	\$181,130	\$181,130	\$0	\$0	\$0
<b>Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### Short-term Disability (STD)

Long Bill Section	Line Item					
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items	Short-term Disability	(\$38,545)	(\$24,840)	(\$5,170)	(\$8,535)	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items	General Department and Program Administration	\$5,113	\$1,809	\$232	\$3,072	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items	Division of On-Line Learning	\$397	\$0	\$397	\$0	\$0
01. Management and Administration, (B) Information Technology	Information Technology Services	\$2,210	\$2,153	\$0	\$57	\$0
01. Management and Administration, (C) Assessments and Data Analyses	Preschool to Postsecondary Education Alignment	\$298	\$0	\$298	\$0	\$0

01. Management and Administration, (C) Assessments and Data Analyses	Accountability And Improvement Planning	\$189	\$189	\$0	\$0	\$0
01. Management and Administration, (D) State Charter School Institute , (1) State Charter School Institute	Implementation of Sec. 22-30.5-501 et seq., C.R.S.	\$342	\$0	\$0	\$342	\$0
02. Assistance to Public Schools, (A) Public School Finance	Administration	\$4,316	\$0	\$50	\$4,266	\$0
02. Assistance to Public Schools, (B) Catergorical Programs, (2) Other Categorical Programs	Special Education Programs for Gifted and Talented Children	\$149	\$0	\$149	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	Federal Nutrition Programs	\$172	\$172	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	Breakfast After the Bell	\$43	\$43	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	School Health Professionals Grant Program (Marijuana)	\$148	\$0	\$148	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (2) Capital Construction	Division of Public School Capital Construction Assistance	\$1,935	\$0	\$1,935	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (3) Reading and Literacy	Early Literacy Competitive Grant Program	\$1,723	\$0	\$1,723	\$0	\$0

02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	English Language Learners Technical Assistance	\$228	\$129	\$99	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	Advanced Placement Incentives Pilot Program	\$20	\$0	\$20	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (5) Facility Schools	Facility Schools Unit And Facility Schools Board	\$798	\$0	\$0	\$798	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (6) Other Assistance	School Counselor Corps Grant Program	\$119	\$0	\$119	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (6) Other Assistance	College and Career Readiness Administration	\$177	\$177	\$0	\$0	\$0
03. Library Programs		\$1,101	\$1,101	\$0	\$0	\$0
04. School for the Deaf and the Blind, (A) School Operations	Personal Services	\$19,067	\$19,067	\$0	\$0	\$0
<b>Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### Amortization Equalization Disbursement (AED)

Long Bill Section	Line Item					
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items	Amortization Equalization Disbursement	(\$826,958)	(\$534,223)	(\$110,480)	(\$182,255)	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items	General Department and Program Administration	\$109,371	\$38,954	\$4,945	\$65,472	\$0

01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items	Division of On-Line Learning	\$8,487	\$0	\$8,487	\$0	\$0
01. Management and Administration, (B) Information Technology	Information Technology Services	\$47,512	\$46,297	\$0	\$1,215	\$0
01. Management and Administration, (C) Assessments and Data Analyses	Preschool to Postsecondary Education Alignment	\$6,366	\$0	\$6,366	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses	Accountability And Improvement Planning	\$4,074	\$4,074	\$0	\$0	\$0
01. Management and Administration, (D) State Charter School Institute , (1) State Charter School Institute	Implementation of Sec. 22-30.5-501 et seq., C.R.S.	\$7,311	\$0	\$0	\$7,311	\$0
02. Assistance to Public Schools, (A) Public School Finance	Administration	\$92,268	\$0	\$1,061	\$91,207	\$0
02. Assistance to Public Schools, (B) Categorical Programs, (2) Other Categorical Programs	Special Education Programs for Gifted and Talented Children	\$3,183	\$0	\$3,183	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	Federal Nutrition Programs	\$3,704	\$3,704	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	Breakfast After the Bell	\$926	\$926	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	School Health Professionals Grant Program (Marijuana)	\$3,150	\$0	\$3,150	\$0	\$0



02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (2) Capital Construction	Division of Public School Capital Construction Assistance	\$41,368	\$0	\$41,368	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (3) Reading and Literacy	Early Literacy Competitive Grant Program	\$36,828	\$0	\$36,828	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	English Language Learners Technical Assistance	\$4,900	\$2,778	\$2,122	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	Advanced Placement Incentives Pilot Program	\$424	\$0	\$424	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (5) Facility Schools	Facility Schools Unit And Facility Schools Board	\$17,050	\$0	\$0	\$17,050	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (6) Other Assistance	School Counselor Corps Grant Program	\$2,546	\$0	\$2,546	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (6) Other Assistance	College and Career Readiness Administration	\$3,809	\$3,809	\$0	\$0	\$0
03. Library Programs		\$23,679	\$23,679	\$0	\$0	\$0
04. School for the Deaf and the Blind, (A) School Operations	Personal Services	\$410,002	\$410,002	\$0	\$0	\$0
<b>Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Supplemental Amortization Equalization Disbursement (SAED)

Long Bill Section	Line Item					
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items	Supplemental Amortization Equalization Disbursement	(\$798,763)	(\$516,015)	(\$106,715)	(\$176,033)	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items	General Department and Program Administration	\$105,637	\$37,629	\$4,776	\$63,232	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items	Division of On-Line Learning	\$8,199	\$0	\$8,199	\$0	\$0
01. Management and Administration, (B) Information Technology	Information Technology Services	\$45,892	\$44,719	\$0	\$1,173	\$0
01. Management and Administration, (C) Assessments and Data Analyses	Preschool to Postsecondary Education Alignment	\$6,149	\$0	\$6,149	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses	Accountability And Improvement Planning	\$3,936	\$3,936	\$0	\$0	\$0
01. Management and Administration, (D) State Charter School Institute , (1) State Charter School Institute	Implementation of Sec. 22-30.5-501 et seq., C.R.S.	\$7,061	\$0	\$0	\$7,061	\$0
02. Assistance to Public Schools, (A) Public School Finance	Administration	\$89,123	\$0	\$1,025	\$88,098	\$0
02. Assistance to Public Schools, (B) Categorical Programs, (2) Other Categorical Programs	Special Education Programs for Gifted and Talented Children	\$3,075	\$0	\$3,075	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	Federal Nutrition Programs	\$3,578	\$3,578	\$0	\$0	\$0

02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	Breakfast After the Bell	\$895	\$895	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	School Health Professionals Grant Program (Marijuana)	\$3,043	\$0	\$3,043	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (2) Capital Construction	Division of Public School Capital Construction Assistance	\$39,957	\$0	\$39,957	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (3) Reading and Literacy	Early Literacy Competitive Grant Program	\$35,571	\$0	\$35,571	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	English Language Learners Technical Assistance	\$4,734	\$2,684	\$2,050	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	Advanced Placement Incentives Pilot Program	\$410	\$0	\$410	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (5) Facility Schools	Facility Schools Unit And Facility Schools Board	\$16,469	\$0	\$0	\$16,469	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (6) Other Assistance	School Counselor Corps Grant Program	\$2,460	\$0	\$2,460	\$0	\$0

02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (6) Other Assistance	College and Career Readiness	\$3,679	\$3,679	\$0	\$0	\$0
03. Library Programs	Administration	\$22,871	\$22,871	\$0	\$0	\$0
04. School for the Deaf and the Blind, (A) School Operations	Personal Services	\$396,024	\$396,024	\$0	\$0	\$0
<b>Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### Salary Survey

Long Bill Section	Line Item					
	Salary Survey	(\$202,188)	(\$129,352)	(\$27,492)	(\$45,344)	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items	General Department and Program Administration	\$26,941	\$9,423	\$1,230	\$16,288	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items	Division of On-Line Learning	\$2,112	\$0	\$2,112	\$0	\$0
01. Management and Administration, (B) Information Technology	Information Technology Services	\$11,513	\$11,211	\$0	\$302	\$0
01. Management and Administration, (C) Assessments and Data Analyses	Preschool to Postsecondary Education Alignment	\$1,584	\$0	\$1,584	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses	Accountability And Improvement Planning	\$986	\$986	\$0	\$0	\$0
01. Management and Administration, (D) State Charter School Institute , (1) State Charter School Institute	Implementation of Sec. 22-30.5-501 et seq., C.R.S.	\$1,819	\$0	\$0	\$1,819	\$0
02. Assistance to Public Schools, (A) Public School Finance	Administration	\$22,957	\$0	\$264	\$22,693	\$0

02. Assistance to Public Schools, (B) Categorical Programs, (2) Other Categorical Programs	Special Education Programs for Gifted and Talented Children	\$792	\$0	\$792	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	Federal Nutrition Programs	\$896	\$896	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	Breakfast After the Bell	\$224	\$224	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	School Health Professionals Grant Program (Marijuana)	\$784	\$0	\$784	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (2) Capital Construction	Division of Public School Capital Construction Assistance	\$10,294	\$0	\$10,294	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (3) Reading and Literacy	Early Literacy Competitive Grant Program	\$9,164	\$0	\$9,164	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	English Language Learners Technical Assistance	\$1,200	\$672	\$528	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	Advanced Placement Incentives Pilot Program	\$106	\$0	\$106	\$0	\$0

02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (5) Facility Schools	Facility Schools Unit And Facility Schools Board	\$4,242	\$0	\$0	\$4,242	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (6) Other Assistance	School Counselor Corps Grant Program	\$634	\$0	\$634	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (6) Other Assistance	College and Career Readiness Administration	\$921	\$921	\$0	\$0	\$0
03. Library Programs	Administration	\$5,734	\$5,734	\$0	\$0	\$0
04. School for the Deaf and the Blind, (A) School Operations	Personal Services	\$99,285	\$99,285	\$0	\$0	\$0
<b>Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### Merit Pay

Long Bill Section	Line Item					
	Merit Pay	(\$187,565)	(\$119,206)	(\$25,664)	(\$42,695)	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items	General Department and Program Administration	\$25,164	\$8,687	\$1,149	\$15,328	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items	Division of On-Line Learning	\$1,972	\$0	\$1,972	\$0	\$0
01. Management and Administration, (B) Information Technology	Information Technology Services	\$10,617	\$10,332	\$0	\$285	\$0
01. Management and Administration, (C) Assessments and Data Analyses	Preschool to Postsecondary Education Alignment	\$1,478	\$0	\$1,478	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses	Accountability And Improvement Planning	\$909	\$909	\$0	\$0	\$0

01. Management and Administration, (D) State Charter School Institute , (1) State Charter School Institute	Implementation of Sec. 22-30.5-501 et seq., C.R.S.	\$1,713	\$0	\$0	\$1,713	\$0
02. Assistance to Public Schools, (A) Public School Finance	Administration	\$21,619	\$0	\$246	\$21,373	\$0
02. Assistance to Public Schools, (B) Categorical Programs, (2) Other Categorical Programs	Special Education Programs for Gifted and Talented Children	\$739	\$0	\$739	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	Federal Nutrition Programs	\$826	\$826	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	Breakfast After the Bell	\$207	\$207	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	School Health Professionals Grant Program (Marijuana)	\$731	\$0	\$731	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (2) Capital Construction	Division of Public School Capital Construction Assistance	\$9,610	\$0	\$9,610	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (3) Reading and Literacy	Early Literacy Competitive Grant Program	\$8,555	\$0	\$8,555	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	English Language Learners Technical Assistance	\$1,113	\$620	\$493	\$0	\$0

02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	Advanced Placement Incentives Pilot Program	\$99	\$0	\$99	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (5) Facility Schools	Facility Schools Unit And Facility Schools Board	\$3,996	\$0	\$0	\$3,996	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (6) Other Assistance	School Counselor Corps Grant Program	\$592	\$0	\$592	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (6) Other Assistance	College and Career Readiness Administration	\$849	\$849	\$0	\$0	\$0
03. Library Programs		\$5,284	\$5,284	\$0	\$0	\$0
04. School for the Deaf and the Blind, (A) School Operations	Personal Services	\$91,492	\$91,492	\$0	\$0	\$0
<b>Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



**FY 2016-17**

**Health, Life and Dental (HLD)**

Long Bill Section	Line Item					
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items	Health, Life, and Dental	(\$2,469,490)	(\$1,644,414)	(\$395,127)	(\$429,949)	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items	General Department and Program Administration	\$319,477	\$113,460	\$12,290	\$193,727	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items	Office of Professional Services	\$158,423	\$0	\$158,423	\$0	\$0
01. Management and Administration, (B) Information Technology	Information Technology Services	\$144,282	\$141,825	\$0	\$2,457	\$0
01. Management and Administration, (C) Assessments and Data Analyses	Preschool to Postsecondary Education Alignment	\$198	\$198	\$0	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses	Accountability And Improvement Planning	\$1,701	\$1,701	\$0	\$0	\$0
01. Management and Administration, (D) State Charter School Institute , (1) State Charter School Institute	Implementation of Sec. 22-30.5-501 et seq., C.R.S.	\$14,787	\$0	\$0	\$14,787	\$0
02. Assistance to Public Schools, (A) Public School Finance	Administration	\$222,214	\$0	\$6,724	\$215,490	\$0
02. Assistance to Public Schools, (B) Categorical Programs, (2) Other Categorical Programs	Special Education Programs for Gifted and Talented Children	\$10,345	\$0	\$10,345	\$0	\$0

02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	Federal Nutrition Programs	\$14,182	\$14,182	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	Breakfast After the Bell	\$568	\$568	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	School Health Professionals Grant Program (Marijuana)	\$7,829	\$0	\$7,829	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (2) Capital Construction	Division of Public School Capital Construction Assistance	\$102,814	\$0	\$102,814	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (3) Reading and Literacy	Early Literacy Competitive Grant Program	\$91,529	\$0	\$91,529	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (3) Reading and Literacy	Adult Education and Literacy Grant Program	\$1,701	\$1,701	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	Content Specialists	\$5,173	\$0	\$5,173	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	English Language Learners Technical Assistance	\$28,365	\$28,365	\$0	\$0	\$0

02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (5) Facility Schools	Facility Schools Unit And Facility Schools Board	\$3,488	\$0	\$0	\$3,488	\$0
03. Library Programs	Administration	\$71,861	\$71,861	\$0	\$0	\$0
04. School for the Deaf and the Blind, (A) School Operations	Personal Services	\$1,061,431	\$1,061,431	\$0	\$0	\$0
04. School for the Deaf and the Blind, (A) School Operations	Early Intervention Services	\$209,122	\$209,122	\$0	\$0	\$0
<b>Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### Short-term Disability (STD)

Long Bill Section	Line Item					
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items	Short-term Disability	(\$38,143)	(\$23,121)	(\$6,898)	(\$8,124)	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items	General Department and Program Administration	\$5,482	\$1,600	\$221	\$3,661	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items	Office of Professional Services	\$2,663	\$0	\$2,663	\$0	\$0
01. Management and Administration, (B) Information Technology	Information Technology Services	\$2,046	\$2,000	\$0	\$46	\$0
01. Management and Administration, (C) Assessments and Data Analyses	Preschool to Postsecondary Education Alignment	\$3	\$3	\$0	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses	Accountability And Improvement Planning	\$24	\$24	\$0	\$0	\$0
01. Management and Administration, (D) State Charter School Institute , (1) State Charter School Institute	Implementation of Sec. 22-30.5-501 et seq., C.R.S.	\$279	\$0	\$0	\$279	\$0

02. Assistance to Public Schools, (A) Public School Finance	Administration	\$3,603	\$0	\$117	\$3,486	\$0
02. Assistance to Public Schools, (B) Categorical Programs, (2) Other Categorical Programs	Special Education Programs for Gifted and Talented Children	\$180	\$0	\$180	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	Federal Nutrition Programs	\$200	\$200	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	Breakfast After the Bell	\$8	\$8	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	School Health Professionals Grant Program (Marijuana)	\$141	\$0	\$141	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (2) Capital Construction	Division of Public School Capital Construction Assistance	\$1,844	\$0	\$1,844	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (3) Reading and Literacy	Early Literacy Competitive Grant Program	\$1,642	\$0	\$1,642	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (3) Reading and Literacy	Adult Education and Literacy Grant Program	\$24	\$24	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	Content Specialists	\$90	\$0	\$90	\$0	\$0

02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	English Language Learners Technical Assistance	\$400	\$400	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (5) Facility Schools	Facility Schools Unit And Facility Schools Board	\$652	\$0	\$0	\$652	\$0
03. Library Programs	Administration	\$1,013	\$1,013	\$0	\$0	\$0
04. School for the Deaf and the Blind, (A) School Operations	Personal Services	\$17,849	\$17,849	\$0	\$0	\$0
<b>Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### Amortization Equalization Disbursement (AED)

Long Bill Section	Line Item					
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items	Amortization Equalization Disbursement	(\$1,013,189)	(\$615,755)	(\$182,451)	(\$214,983)	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items	General Department and Program Administration	\$145,180	\$42,480	\$5,833	\$96,867	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items	Office of Professional Services	\$70,424	\$0	\$70,424	\$0	\$0
01. Management and Administration, (B) Information Technology	Information Technology Services	\$54,328	\$53,100	\$0	\$1,228	\$0
01. Management and Administration, (C) Assessments and Data Analyses	Preschool to Postsecondary Education Alignment	\$74	\$74	\$0	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses	Accountability And Improvement Planning	\$637	\$637	\$0	\$0	\$0

01. Management and Administration, (D) State Charter School Institute , (1) State Charter School Institute	Implementation of Sec. 22-30.5-501 et seq., C.R.S.	\$7,394	\$0	\$0	\$7,394	\$0
02. Assistance to Public Schools, (A) Public School Finance	Administration	\$95,345	\$0	\$3,096	\$92,249	\$0
02. Assistance to Public Schools, (B) Categorical Programs, (2) Other Categorical Programs	Special Education Programs for Gifted and Talented Children	\$4,762	\$0	\$4,762	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	Federal Nutrition Programs	\$5,310	\$5,310	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	Breakfast After the Bell	\$212	\$212	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	School Health Professionals Grant Program (Marijuana)	\$3,716	\$0	\$3,716	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (2) Capital Construction	Division of Public School Capital Construction Assistance	\$48,797	\$0	\$48,797	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (3) Reading and Literacy	Early Literacy Competitive Grant Program	\$43,442	\$0	\$43,442	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (3) Reading and Literacy	Adult Education and Literacy Grant Program	\$637	\$637	\$0	\$0	\$0

02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	Content Specialists	\$2,381	\$0	\$2,381	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	English Language Learners Technical Assistance	\$10,620	\$10,620	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (5) Facility Schools	Facility Schools Unit And Facility Schools Board	\$17,245	\$0	\$0	\$17,245	\$0
03. Library Programs	Administration	\$26,905	\$26,905	\$0	\$0	\$0
04. School for the Deaf and the Blind, (A) School Operations	Personal Services	\$475,780	\$475,780	\$0	\$0	\$0
<b>Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### Supplemental Amortization Equalization Disbursement (SAED)

Long Bill Section	Line Item					
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items	Supplemental Amortization Equalization Disbursement	(\$1,002,643)	(\$609,351)	(\$180,548)	(\$212,744)	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items	General Department and Program Administration	\$143,671	\$42,040	\$5,772	\$95,859	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items	Office of Professional Services	\$69,692	\$0	\$69,692	\$0	\$0
01. Management and Administration, (B) Information Technology	Information Technology Services	\$53,766	\$52,550	\$0	\$1,216	\$0

01. Management and Administration, (C) Assessments and Data Analyses	Preschool to Postsecondary Education Alignment	\$74	\$74	\$0	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses	Accountability And Improvement Planning	\$631	\$631	\$0	\$0	\$0
01. Management and Administration, (D) State Charter School Institute , (1) State Charter School Institute	Implementation of Sec. 22-30.5-501 et seq., C.R.S.	\$7,317	\$0	\$0	\$7,317	\$0
02. Assistance to Public Schools, (A) Public School Finance	Administration	\$94,350	\$0	\$3,063	\$91,287	\$0
02. Assistance to Public Schools, (B) Catergorical Programs, (2) Other Categorical Programs	Special Education Programs for Gifted and Talented Children	\$4,713	\$0	\$4,713	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	Federal Nutrition Programs	\$5,255	\$5,255	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	Breakfast After the Bell	\$210	\$210	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	School Health Professionals Grant Program (Marijuana)	\$3,677	\$0	\$3,677	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (2) Capital Construction	Division of Public School Capital Construction Assistance	\$48,288	\$0	\$48,288	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (3) Reading and Literacy	Early Literacy Competitive Grant Program	\$42,987	\$0	\$42,987	\$0	\$0



02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (3) Reading and Literacy	Adult Education and Literacy Grant Program	\$631	\$631	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	Content Specialists	\$2,356	\$0	\$2,356	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	English Language Learners Technical Assistance	\$10,510	\$10,510	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (5) Facility Schools	Facility Schools Unit And Facility Schools Board	\$17,065	\$0	\$0	\$17,065	\$0
03. Library Programs	Administration	\$26,626	\$26,626	\$0	\$0	\$0
04. School for the Deaf and the Blind, (A) School Operations	Personal Services	\$470,824	\$470,824	\$0	\$0	\$0
<b>Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Salary Survey

Long Bill Section	Line Item					
	Salary Survey	(\$6,029)	(\$6,029)	\$0	\$0	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items	General Department and Program Administration	\$420	\$420	\$0	\$0	\$0
01. Management and Administration, (B) Information Technology	Information Technology Services	\$525	\$525	\$0	\$0	\$0
01. Management and Administration, (C) Assessments and Data Analyses	Preschool to Postsecondary Education Alignment	\$1	\$1	\$0	\$0	\$0

01. Management and Administration, (C) Assessments and Data Analyses	Accountability And Improvement Planning	\$6	\$6	\$0	\$0	\$0
02. Assistance to Public Schools, (B) Categorical Programs, (2) Other Categorical Programs	Special Education Programs for Gifted and Talented Children	\$0	\$0	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	Federal Nutrition Programs	\$53	\$53	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition	Breakfast After the Bell	\$2	\$2	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (3) Reading and Literacy	Adult Education and Literacy Grant Program	\$6	\$6	\$0	\$0	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support	English Language Learners Technical Assistance	\$105	\$105	\$0	\$0	\$0
03. Library Programs	Administration	\$266	\$266	\$0	\$0	\$0
04. School for the Deaf and the Blind, (A) School Operations	Personal Services	\$4,645	\$4,645	\$0	\$0	\$0
<b>Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FY 2017-18**

**Centrally Appropriated Personal Services Line Items**

<b>Long Bill Section</b>	<b>Line Item</b>					
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items	Health, Life, and Dental	\$5,180,585	\$2,058,491	\$634,569	\$455,053	\$2,032,472
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items	Short-term Disability	\$80,504	\$28,627	\$10,868	\$8,759	\$32,250
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items	Amortization Equalization Disbursement	\$2,285,634	\$816,141	\$307,885	\$248,127	\$913,481
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items	Supplemental Amortization Equalization Disbursement	\$2,285,634	\$816,141	\$307,885	\$248,127	\$913,481
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items	Salary Survey for Classified Employees	\$188,593	\$168,594	\$5,772	\$8,462	\$5,765
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items	Salary Survey for Exempt Employees	\$680,756	\$140,551	\$111,628	\$86,104	\$342,473
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items	Merit Pay for Classified	\$78,144	\$69,572	\$2,474	\$3,627	\$2,471
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items	Merit Pay for Exempt Employees	\$276,288	\$57,825	\$45,734	\$35,145	\$137,584
04. School for the Deaf and the Blind, (A) School Operations	Shift Differential	\$114,584	\$114,584	\$0	\$0	\$0
<b>Total -- Long Bill</b>		<b>\$11,170,722</b>	<b>\$4,270,526</b>	<b>\$1,426,815</b>	<b>\$1,093,404</b>	<b>\$4,379,977</b>

**FY 2018-19**

**Centrally Appropriated Personal Services Line Items**

<b>Long Bill Section</b>	<b>Line Item</b>					
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items	Health, Life, and Dental	\$5,446,454	\$2,124,013	\$743,392	\$469,264	\$2,109,785
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items	Short-term Disability	\$73,221	\$25,605	\$10,632	\$8,010	\$28,974
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items	Amortization Equalization Disbursement	\$2,273,850	\$798,660	\$329,380	\$248,181	\$897,629
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items	Supplemental Amortization Equalization Disbursement	\$2,273,850	\$798,660	\$329,380	\$248,181	\$897,629
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items	Salary Survey for Classified Employees	\$184,711	\$64,589	\$26,818	\$20,208	\$73,096
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items	Salary Survey for Exempt Employees	\$1,290,002	\$451,079	\$187,295	\$141,136	\$510,492
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items	Merit Pay for Classified	\$0	\$0	\$0	\$0	\$0
01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items	Merit Pay for Exempt Employees	\$0	\$0	\$0	\$0	\$0
04. School for the Deaf and the Blind, (A) School Operations	Shift Differential	\$120,452	\$120,452	\$0	\$0	\$0
<b>Total -- Long Bill</b>		<b>\$11,662,540</b>	<b>\$4,383,058</b>	<b>\$1,626,897</b>	<b>\$1,134,980</b>	<b>\$4,517,605</b>



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