



COLORADO
Department of Education

Schedule 7
Supplemental Bills Summary

FY 2018-19
Budget Request

November 1, 2017

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**Department of Education
FY 2018-19 Budget Request**

Schedule 7

Bill	Long Bill Section	Line Item	Total Funds	FTE	General Funds	Cash Funds	Reappropriated Funds	Federal Funds
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FY 2015-16 Regular Supplemental Bill Line Item Appropriations (Excludes Special Bills and Long Bill Appropriation

HB 16-1253 Current Year Adjustments to School Finance

02. Assistance to Public Schools, (A) Public School Finance	State Share Of Districts' Total Program Funding		(\$133,542,173)	0.0	(\$93,542,173)	(\$40,000,000)	\$0	\$0
02. Assistance to Public Schools, (A) Public School Finance	Hold-Harmless Full-Day Kindergarten Funding		\$49,947	0.0	\$0	\$49,947	\$0	\$0
Subtotal -- HB 16-1253 Current Year Adjustments to School Finance			(\$133,492,226)	0.0	(\$93,542,173)	(\$39,950,053)	\$0	\$0

FY 2016-17 Regular Supplemental Bill Line Item Appropriations (Excludes Special Bills and Long Bill Appropriation)

SB 17-160 Supplemental Appropriations Education

01. Management and Administration, (A) Administration and Centrally-Appropriated Line Items	Legal Services	\$171,090	0.0	\$171,090	\$0	\$0	\$0
01. Management and Administration, (B) Information Technology	CORE Operations	\$121,724	0.0	\$0	\$0	\$121,724	\$0
02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (6) Other Assistance	Contingency Reserve Fund	\$235,956	0.0	\$63,863	\$108,230	\$63,863	\$0
Subtotal -- SB 17-160 Supplemental Appropriations Education		\$528,770	0.0	\$234,953	\$108,230	\$185,587	\$0