



COLORADO

Department of Education

Schedule 6
Special Bills Summary
Appropriation

FY 2018-19
Budget Request

November 1, 2017

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**Department of Education
FY 2018-19 Budget Request**

Schedule 6

| Bill | Long Bill Section | Line Item | Total Funds | FTE | General Funds | Cash Funds | Reappropriated Funds | Federal Funds |
|------|-------------------|-----------|-------------|-----|---------------|------------|----------------------|---------------|
|------|-------------------|-----------|-------------|-----|---------------|------------|----------------------|---------------|

FY 2015-16 Special Bill Line Item Appropriations (Excludes Regular Supplemental Bills and Long Bill Appropriations)

HB 15-1170 Increasing Postsecondary and Workforce Readiness

| | | | | | | | | |
|--|---|--|-----------------|------------|-----------------|------------|------------|------------|
| 01. Management and Administration, (C) Assessments and Data Analyses | Longitudinal Analyses of Student Assessment Results | | \$92,934 | 0.7 | \$92,934 | \$0 | \$0 | \$0 |
| Subtotal -- HB 15-1170 Increasing Postsecondary and Workforce Readiness | | | \$92,934 | 0.7 | \$92,934 | \$0 | \$0 | \$0 |

HB 15-1270 Pathways in Technology Early College High Schools

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|---|--|--|----------------|------------|----------------|------------|------------|------------|
| 01. Management and Administration, (C) Assessments and Data Analyses | Preschool to Postsecondary Education Alignment | | \$7,232 | 0.1 | \$7,232 | \$0 | \$0 | \$0 |
| Subtotal -- HB 15-1270 Pathways in Technology Early College High Schools | | | \$7,232 | 0.1 | \$7,232 | \$0 | \$0 | \$0 |

HB 15-1321 Flexibility & Funding for Rural School Districts

| | | | | | | | | |
|--|--------------------------|--|---------------------|------------|------------|---------------------|------------|------------|
| 02. Assistance to Public Schools, (A) Public School Finance | Rural Additional Funding | | \$10,000,000 | 0.0 | \$0 | \$10,000,000 | \$0 | \$0 |
| Subtotal -- HB 15-1321 Flexibility & Funding for Rural School Districts | | | \$10,000,000 | 0.0 | \$0 | \$10,000,000 | \$0 | \$0 |

HB 15-1323 Changes To Assessments In Public Schools

| | | | | | | | |
|--|-------------------------------------|----------------------|------------|------------|----------------------|------------|------------|
| 01. Management and Administration, (C) Assessments and Data Analyses | Colorado Student Assessment Program | (\$2,369,118) | 0.0 | \$0 | (\$2,369,118) | \$0 | \$0 |
| Subtotal -- HB 15-1323 Changes To Assessments In Public Schools | | (\$2,369,118) | 0.0 | \$0 | (\$2,369,118) | \$0 | \$0 |

HB 15-1367 Retail Marijuana Taxes

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|---|---|--------------------|------------|--------------------|------------|--------------------|------------|
| 02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support | School Bullying Prevention and Education Cash Fund | \$2,000,000 | 0.0 | \$2,000,000 | \$0 | \$0 | \$0 |
| 02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support | Office Of Dropout Prevention And Student Reengagement | \$4,000,000 | 0.0 | \$2,000,000 | \$0 | \$2,000,000 | \$0 |
| Subtotal -- HB 15-1367 Retail Marijuana Taxes | | \$6,000,000 | 0.0 | \$4,000,000 | \$0 | \$2,000,000 | \$0 |

HB 16-1253 Current Year Adjustments to School Finance

| | | | | | | | |
|--|---|------------------------|------------|-----------------------|-----------------------|------------|------------|
| 02. Assistance to Public Schools, (A) Public School Finance | State Share Of Districts' Total Program Funding | (\$133,542,173) | 0.0 | (\$93,542,173) | (\$40,000,000) | \$0 | \$0 |
| 02. Assistance to Public Schools, (A) Public School Finance | Hold-Harmless Full-Day Kindergarten Funding | \$49,947 | 0.0 | \$0 | \$49,947 | \$0 | \$0 |
| Subtotal -- HB 16-1253 Current Year Adjustments to School Finance | | (\$133,492,226) | 0.0 | (\$93,542,173) | (\$39,950,053) | \$0 | \$0 |

SB 15-056 Frequency Of Statewide Social Studies Testing

| | | | | | | | |
|--|-------------------------------------|------------------|------------|------------|------------------|------------|------------|
| 01. Management and Administration, (C) Assessments and Data Analyses | Colorado Student Assessment Program | \$935,180 | 0.0 | \$0 | \$935,180 | \$0 | \$0 |
| Subtotal -- SB 15-056 Frequency Of Statewide Social Studies Testing | | \$935,180 | 0.0 | \$0 | \$935,180 | \$0 | \$0 |

SB 15-235 Increasing Cap On Appropriation For School Lunches

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|--|---|------------------|------------|------------------|------------|------------|------------|
| Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition | Child Nutrition School Lunch Protection Program | \$161,258 | 0.0 | \$161,258 | \$0 | \$0 | \$0 |
| Subtotal -- SB 15-235 Increasing Cap On Appropriation For School Lunches | | \$161,258 | 0.0 | \$161,258 | \$0 | \$0 | \$0 |

SB 15-267 FY 2015-16 School Finance Act

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|---|---|---------------------|------------|---------------------|--------------------|------------|------------|
| 02. Assistance to Public Schools, (A) Public School Finance | State Share Of Districts' Total Program Funding | \$25,000,000 | 0.0 | \$25,000,000 | \$0 | \$0 | \$0 |
| 02. Assistance to Public Schools, (A) Public School Finance | At-Risk Per Pupil Additional Funding | \$5,000,000 | 0.0 | \$0 | \$5,000,000 | \$0 | \$0 |
| Subtotal -- SB 15-267 FY 2015-16 School Finance Act | | \$30,000,000 | 0.0 | \$25,000,000 | \$5,000,000 | \$0 | \$0 |

SB 15-290 Colorado Student Leaders Institute

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|--|------------------------------------|------------------|------------|------------|------------------|------------|------------|
| Schools, (C) Grant Programs, Distributions, and Other Assistance, (6) Other Assistance | Colorado Student Leaders Institute | \$218,825 | 0.0 | \$0 | \$218,825 | \$0 | \$0 |
| Subtotal -- SB 15-290 Colorado Student Leaders Institute | | \$218,825 | 0.0 | \$0 | \$218,825 | \$0 | \$0 |

FY 2016-17 Special Bill Line Item Appropriations (Excludes Regular Supplemental Bills and Long Bill Appropriations)

HB 16-1222 Suppl Online Ed & Blended Learning Resources

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|--|---|------------------|------------|------------|------------------|------------|------------|
| Schools, (C) Grant Programs, Distributions, and Other Assistance, (6) Other Assistance | Supplemental On-Line Education Services | \$480,000 | 0.0 | \$0 | \$480,000 | \$0 | \$0 |
| Subtotal -- HB 16-1222 Suppl Online Ed & Blended Learning Resources | | \$480,000 | 0.0 | \$0 | \$480,000 | \$0 | \$0 |

HB 16-1234 State Assess Selection & Local Flexibility

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|--|-------------------------------------|-----------------|------------|------------|-----------------|------------|------------|
| 01. Management and Administration, (C) Assessments and Data Analyses | Colorado Student Assessment Program | \$39,600 | 0.0 | \$0 | \$39,600 | \$0 | \$0 |
| Subtotal -- HB 16-1234 State Assess Selection & Local Flexibility | | \$39,600 | 0.0 | \$0 | \$39,600 | \$0 | \$0 |

HB 16-1408 Cash Fund Allocations for Health-related Programs

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|--|--|------------|------------|------------|------------|------------|------------|
| Schools, (C) Grant Programs, Distributions, and Other Assistance, (3) Reading and Literacy | Early Literacy Competitive Grant Program | \$0 | 0.0 | \$0 | \$0 | \$0 | \$0 |
| Subtotal -- HB 16-1408 Cash Fund Allocations for Health-related Programs | | \$0 | 0.0 | \$0 | \$0 | \$0 | \$0 |

HB 16-1422 Annual School Finance Act

| | | | | | | | |
|---|---|-----------|-----|-----|-----------|-----|-----|
| 02. Assistance to Public Schools, (A) Public School Finance | State Share Of Districts' Total Program Funding | \$124,664 | 0.0 | \$0 | \$124,664 | \$0 | \$0 |
|---|---|-----------|-----|-----|-----------|-----|-----|

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|---|------------------|------------|------------|------------------|------------|------------|
| Subtotal -- HB 16-1422 Annual School Finance Act | \$124,664 | 0.0 | \$0 | \$124,664 | \$0 | \$0 |
|---|------------------|------------|------------|------------------|------------|------------|

HB 16-1429 Alternative Education Campuses

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|--|---|-----------------|------------|-----------------|------------|------------|------------|
| 01. Management and Administration, (C) Assessments and Data Analyses | Longitudinal Analyses of Student Assessment Results | \$43,896 | 0.5 | \$43,896 | \$0 | \$0 | \$0 |
| Subtotal -- HB 16-1429 Alternative Education Campuses | | \$43,896 | 0.5 | \$43,896 | \$0 | \$0 | \$0 |

SB 16-072 Increase Annual BEST Lease-purchase Payment Cap

| | | | | | | | |
|--|--|--------------------|------------|------------|--------------------|------------|------------|
| Schools, (C) Grant Programs, Distributions, and Other Assistance, (2) Capital Construction | Capital Construction Assistance Board - Lease Payments | \$5,000,000 | 0.0 | \$0 | \$5,000,000 | \$0 | \$0 |
| Subtotal -- SB 16-072 Increase Annual BEST Lease-purchase Payment Cap | | \$5,000,000 | 0.0 | \$0 | \$5,000,000 | \$0 | \$0 |

SB 16-104 Incentives To Build Number Of Rural Teachers

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|---|---|------------|------------|--------------------|------------------|------------|------------|
| 02. Assistance to Public Schools, (A) Public School Finance | State Share Of Districts' Total Program Funding | \$0 | 0.0 | (\$441,095) | \$441,095 | \$0 | \$0 |
| Subtotal -- SB 16-104 Incentives To Build Number Of Rural Teachers | | \$0 | 0.0 | (\$441,095) | \$441,095 | \$0 | \$0 |

SB 17-173 Mid-year School Finance Adjustments

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|--|---|----------------|------------|------------|----------------|------------|------------|
| 02. Assistance to Public Schools, (A) Public School Finance | Hold-Harmless Full-Day Kindergarten Funding | \$3,950 | 0.0 | \$0 | \$3,950 | \$0 | \$0 |
| Subtotal -- SB 17-173 Mid-year School Finance Adjustments | | \$3,950 | 0.0 | \$0 | \$3,950 | \$0 | \$0 |

FY 2017-18 Special Bill Line Item Appropriations (Excludes Long Bill Appropriations)

HB 17-1181 Required State Assessment For Ninth-grade Student

| | | | | | | | |
|--|-------------------------------------|--------------------|------------|------------|--------------------|------------|------------|
| 01. Management and Administration, (C) Assessments and Data Analyses | Colorado Student Assessment Program | (\$642,786) | 0.0 | \$0 | (\$642,786) | \$0 | \$0 |
| Subtotal -- HB 17-1181 Required State Assessment | | (\$642,786) | 0.0 | \$0 | (\$642,786) | \$0 | \$0 |

HB 17-1276 Restrict Restraints On Public School Students

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|---|---|-----------------|------------|-----------------|------------|------------|------------|
| 02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support | Office Of Dropout Prevention And Student Reengagement | \$18,414 | 0.3 | \$18,414 | \$0 | \$0 | \$0 |
| Subtotal -- HB 17-1276 Restrict Restraints On Publi | | \$18,414 | 0.3 | \$18,414 | \$0 | \$0 | \$0 |

SB 17-025 Marijuana Education Materials Resource Bank

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|---|---|-----------------|------------|------------|-----------------|------------|------------|
| 02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (1) Health and Nutrition | School Health Professionals Grant Program (Marijuana) | \$47,000 | 0.0 | \$0 | \$47,000 | \$0 | \$0 |
| Subtotal -- SB 17-025 Marijuana Education Material | | \$47,000 | 0.0 | \$0 | \$47,000 | \$0 | \$0 |

SB 17-296 Financing Public Schools

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|---|--|------------------|------------|------------|------------------|------------|------------|
| 02. Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (4) Professional Development and Instructional Support | Computer Science Education Grant Program | \$500,000 | 0.4 | \$0 | \$500,000 | \$0 | \$0 |
| Subtotal -- SB 17-296 Financing Public Schools | | \$500,000 | 0.4 | \$0 | \$500,000 | \$0 | \$0 |

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