



COLORADO
Department of Education

Schedule 2
Summary by Long Bill Group

FY 2018-19
Budget Request

November 1, 2017

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FY 2018-19 BUDGET REQUEST - EDUCATION

Schedule 2

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2015-16 Actual Expenditures						
01. Management and Administration	\$69,042,466	141.2	\$10,972,305	\$34,222,414	\$10,040,115	\$13,807,631
02. Assistance to Public Schools	\$5,120,933,584	235.2	\$3,448,668,893	\$1,055,843,676	\$5,139,027	\$611,281,989
03. Library Programs	\$8,137,339	35.9	\$4,892,100	\$123,738	\$360,000	\$2,761,501
04. School for the Deaf and the Blind	\$16,217,048	151.9	\$13,319,042	\$360,912	\$2,537,094	\$0
FY 2015-16 Total Actual Expenditures	\$5,214,330,436	564.2	\$3,477,852,340	\$1,090,550,739	\$18,076,236	\$627,851,121
FY 2016-17 Actual Expenditures						
01. Management and Administration	\$73,495,523	146.6	\$9,423,200	\$38,209,038	\$12,755,761	\$13,107,524
02. Assistance to Public Schools	\$5,235,768,365	243.5	\$3,736,052,065	\$911,228,636	\$2,958,717	\$585,528,947
03. Library Programs	\$8,407,392	34.9	\$4,934,596	\$231,956	\$360,000	\$2,880,840
04. School for the Deaf and the Blind	\$16,807,389	152.1	\$13,792,481	\$424,229	\$2,590,679	\$0
FY 2016-17 Total Actual Expenditures	\$5,334,478,669	577.1	\$3,764,202,343	\$950,093,858	\$18,665,157	\$601,517,311
FY 2017-18 Initial Appropriation						
01. Management and Administration	\$89,441,956	160.4	\$15,614,705	\$32,995,676	\$25,105,842	\$15,725,733
02. Assistance to Public Schools	\$5,481,561,861	220.5	\$4,070,228,601	\$776,562,957	\$5,406,917	\$629,363,386
03. Library Programs	\$8,602,274	38.1	\$4,824,022	\$273,860	\$360,000	\$3,144,392
04. School for the Deaf and the Blind	\$16,278,901	180.2	\$11,504,226	\$1,075,000	\$3,699,675	\$0
FY 2017-18 Total Initial Appropriation	\$5,595,884,992	599.2	\$4,102,171,554	\$810,907,493	\$34,572,434	\$648,233,511
FY 2018-19 Governor's Budget Request						
01. Management and Administration	\$101,912,682	163.4	\$22,025,695	\$33,327,065	\$30,681,386	\$15,878,536
02. Assistance to Public Schools	\$5,736,077,154	220.5	\$4,148,195,135	\$952,627,037	\$5,479,232	\$629,775,750
03. Library Programs	\$8,681,327	38.1	\$4,864,213	\$275,296	\$360,000	\$3,181,818
04. School for the Deaf and the Blind	\$16,490,439	180.2	\$11,708,594	\$1,076,463	\$3,705,382	\$0
FY 2018-19 Total Governor's Budget Request	\$5,863,161,602	602.2	\$4,186,793,637	\$987,305,861	\$40,226,000	\$648,836,104