



COLORADO

Department of Education

Schedule 8
Common Policy Summary

FY 2016-17
Budget Request

November 1, 2015

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Salary Survey Transfers

Fiscal Year	Long Bill Line Item Sequence	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2014-15	D01A0010	State Board of Education	\$1,129	\$1,129	\$0	\$0	\$0
	D01A0020	General Department and Program Administration	\$96,664	\$35,313	\$0	\$61,351	\$0
	D01A0030	Office of Professional Services	\$0	\$0	\$0	\$0	\$0
	D01A0040	Division of On-Line Learning	\$4,005	\$0	\$4,005	\$0	\$0
	D01A0090	Salary Survey	(\$509,467)	(\$368,711)	(\$48,653)	(\$92,103)	\$0
	D01A0100	Merit Pay	\$0	\$0	\$0	\$0	\$0
	D01B0010	Information Technology Services	\$43,890	\$43,890	\$0	\$0	\$0
	D01C0030	Longitudinal Analyses of Student Assessment Results	\$2,737	\$2,737	\$0	\$0	\$0
	D01C0050	Preschool to Postsecondary Education Alignment	\$10,209	\$0	\$10,209	\$0	\$0
	D01C0060	Educator Effectiveness Unit Administration	\$6,928	\$5,894	\$1,034	\$0	\$0
	D01C0080	Accountability And Improvement Planning	\$1,386	\$1,386	\$0	\$0	\$0
	D02A0010	Administration	\$29,324	\$0	\$1,744	\$27,580	\$0
	D02B0050	Special Education Programs for Gifted and Talented Children	\$2,067	\$0	\$2,067	\$0	\$0
	D02B0080	Comprehensive Health Education	\$674	\$0	\$674	\$0	\$0
	D02C0080	Division of Public School Capital Construction Assistance	\$0	\$0	\$0	\$0	\$0
	D02C0130	Early Literacy Competitive Grant Program	\$17,395	\$0	\$17,395	\$0	\$0
	D02C0160	Content Specialists	\$7,907	\$0	\$7,907	\$0	\$0
	D02C0220	Facility Schools Unit And Facility Schools Board	\$3,172	\$0	\$0	\$3,172	\$0
	D02C0250	School Counselor Corps Grant Program	\$3,230	\$0	\$3,230	\$0	\$0
	D02C0260	BOCES Funding per Section 22-5-122, C.R.S.	\$388	\$0	\$388	\$0	\$0
	D0300010	Administration	\$15,073	\$15,073	\$0	\$0	\$0
	D04A0010	Personal Services	\$263,289	\$263,289	\$0	\$0	\$0
Total FY 2014-15 Transfers			\$0	\$0	\$0	\$0	\$0

Fiscal Year	Long Bill Line Item Sequence	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2015-16	D01A0090	Salary Survey	\$468,386	\$140,890	\$63,546	\$52,885	\$211,065
Total FY 2015-16 Transfers			\$468,386	\$140,890	\$63,546	\$52,885	\$211,065

Fiscal Year	Long Bill Line Item Sequence	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Fund Type Reappropriated	Federal Funds
FY 2016-17	D01A0090	Salary Survey	\$6,591	\$6,591	\$0	\$0	\$0
Total FY 2016-17 Transfers			\$6,591	\$6,591	\$0	\$0	\$0

Merit Pay Transfers

Fiscal Year	Long Bill Line Item Sequence	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
	D01A0010	State Board of Education	\$365	\$365	\$0	\$0	\$0
	D01A0020	General Department and Program Administration	\$32,165	\$11,433	\$0	\$20,732	\$0
	D01A0030	Office of Professional Services	\$0	\$0	\$0	\$0	\$0
	D01A0040	Division of On-Line Learning	\$1,532	\$0	\$1,532	\$0	\$0
	D01A0090	Salary Survey	\$0	\$0	\$0	\$0	\$0
	D01A0100	Merit Pay	(\$169,212)	(\$119,477)	(\$18,611)	(\$31,124)	\$0
	D01B0010	Information Technology Services	\$14,210	\$14,210	\$0	\$0	\$0
	D01C0030	Longitudinal Analyses of Student Assessment Results	\$886	\$886	\$0	\$0	\$0
	D01C0050	Preschool to Postsecondary Education Alignment	\$3,905	\$0	\$3,905	\$0	\$0
	D01C0060	Educator Effectiveness Unit Administration	\$2,303	\$1,908	\$395	\$0	\$0
	D01C0080	Accountability And Improvement Planning	\$449	\$449	\$0	\$0	\$0
	D02A0010	Administration	\$9,987	\$0	\$667	\$9,320	\$0
	D02B0050	Special Education Programs for Gifted and Talented Children	\$791	\$0	\$791	\$0	\$0
	D02B0080	Comprehensive Health Education	\$258	\$0	\$258	\$0	\$0
	D02C0080	Division of Public School Capital Construction Assistance	\$0	\$0	\$0	\$0	\$0
	D02C0130	Early Literacy Competitive Grant Program	\$6,654	\$0	\$6,654	\$0	\$0
	D02C0160	Content Specialists	\$3,025	\$0	\$3,025	\$0	\$0
	D02C0220	Facility Schools Unit And Facility Schools Board	\$1,072	\$0	\$0	\$1,072	\$0
	D02C0250	School Counselor Corps Grant Program	\$1,236	\$0	\$1,236	\$0	\$0
	D02C0260	BOCES Funding per Section 22-5-122, C.R.S.	\$148	\$0	\$148	\$0	\$0
	D0300010	Administration	\$4,880	\$4,880	\$0	\$0	\$0
	D04A0010	Personal Services	\$85,346	\$85,346	\$0	\$0	\$0
Total FY 2014-15 Transfers			\$0	\$0	\$0	\$0	\$0

Fiscal Year	Long Bill Line Item Sequence	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2015-16	D01A0100	Merit Pay	\$428,311	\$129,831	\$59,326	\$49,810	\$189,344
Total FY 2015-16 Transfers			\$428,311	\$129,831	\$59,326	\$49,810	\$189,344

Fiscal Year	Long Bill Line Item Sequence	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Fund Type Reappropriated	Federal Funds
FY 2016-17	D01A0100	Merit Pay	\$0	\$0	\$0	\$0	\$0
Total FY 2016-17 Transfers			\$0	\$0	\$0	\$0	\$0

Health, Life and Dental (HLD) Transfers

Fiscal Year	Long Bill Line Item Sequence	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
	D01A0010	State Board of Education	\$4,375	\$4,375	\$0	\$0	\$0
	D01A0020	General Department and Program Administration	\$326,618	\$136,916	\$0	\$189,702	\$0
	D01A0030	Office of Professional Services	\$0	\$0	\$0	\$0	\$0
	D01A0040	Division of On-Line Learning	\$14,054	\$0	\$14,054	\$0	\$0
	D01A0050	Health, Life, and Dental	(\$1,907,605)	(\$1,429,754)	(\$193,063)	(\$284,788)	\$0
	D01B0010	Information Technology Services	\$170,170	\$170,170	\$0	\$0	\$0
	D01C0030	Longitudinal Analyses of Student Assessment Results	\$10,610	\$10,610	\$0	\$0	\$0
	D01C0050	Preschool to Postsecondary Education Alignment	\$35,826	\$0	\$35,826	\$0	\$0
	D01C0060	Educator Effectiveness Unit Administration	\$26,478	\$22,851	\$3,627	\$0	\$0
	D01C0080	Accountability And Improvement Planning	\$5,376	\$5,376	\$0	\$0	\$0
	D02A0010	Administration	\$91,401	\$0	\$6,121	\$85,280	\$0
	D02B0050	Special Education Programs for Gifted and Talented Children	\$7,254	\$0	\$7,254	\$0	\$0
	D02B0080	Comprehensive Health Education	\$2,362	\$0	\$2,362	\$0	\$0
	D02C0080	Division of Public School Capital Construction Assistance	\$0	\$0	\$0	\$0	\$0
	D02C0130	Early Literacy Competitive Grant Program	\$83,379	\$0	\$83,379	\$0	\$0
	D02C0160	Content Specialists	\$27,746	\$0	\$27,746	\$0	\$0
	D02C0220	Facility Schools Unit And Facility Schools Board	\$9,806	\$0	\$0	\$9,806	\$0
	D02C0250	School Counselor Corps Grant Program	\$11,334	\$0	\$11,334	\$0	\$0
	D02C0260	BOCES Funding per Section 22-5-122, C.R.S.	\$1,360	\$0	\$1,360	\$0	\$0
	D0300010	Administration	\$58,442	\$58,442	\$0	\$0	\$0
	D04A0010	Personal Services	\$900,742	\$900,742	\$0	\$0	\$0
	D04A0020	Early Intervention Services	\$120,272	\$120,272	\$0	\$0	\$0
Total FY 2014-15 Transfers			\$0	\$0	\$0	\$0	\$0

Fiscal Year	Long Bill Line Item Sequence	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2015-16	D01A0050	Health, Life, and Dental	\$4,740,929	\$1,700,148	\$565,607	\$508,433	\$1,966,741
Total FY 2015-16 Transfers			\$4,740,929	\$1,700,148	\$565,607	\$508,433	\$1,966,741

Fiscal Year	Long Bill Line Item Sequence	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Fund Type Reappropriated	Federal Funds
FY 2016-17	D01A0050	Health, Life, and Dental	\$4,834,978	\$1,802,970	\$653,174	\$429,949	\$1,948,885
Total FY 2016-17 Transfers			\$4,834,978	\$1,802,970	\$653,174	\$429,949	\$1,948,885

Amortization Equalization Disbursement (AED) Transfers

Fiscal Year	Long Bill Line Item Sequence	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
	D01A0010	State Board of Education	\$1,576	\$1,576	\$0	\$0	\$0
	D01A0020	General Department and Program Administration	\$136,464	\$49,309	\$0	\$87,155	\$0
	D01A0030	Office of Professional Services	\$0	\$0	\$0	\$0	\$0
	D01A0040	Division of On-Line Learning	\$5,744	\$0	\$5,744	\$0	\$0
	D01A0070	Amortization Equalization Disbursement	(\$724,702)	(\$514,962)	(\$78,899)	(\$130,841)	\$0
	D01B0010	Information Technology Services	\$61,285	\$61,285	\$0	\$0	\$0
	D01C0030	Longitudinal Analyses of Student Assessment Results	\$3,821	\$3,821	\$0	\$0	\$0
	D01C0050	Preschool to Postsecondary Education Alignment	\$14,640	\$0	\$14,640	\$0	\$0
	D01C0060	Educator Effectiveness Unit Administration	\$9,712	\$8,230	\$1,482	\$0	\$0
	D01C0080	Accountability And Improvement Planning	\$1,936	\$1,936	\$0	\$0	\$0
	D02A0010	Administration	\$41,681	\$0	\$2,501	\$39,180	\$0
	D02B0050	Special Education Programs for Gifted and Talented Children	\$2,964	\$0	\$2,964	\$0	\$0
	D02B0080	Comprehensive Health Education	\$967	\$0	\$967	\$0	\$0
	D02C0080	Division of Public School Capital Construction Assistance	\$0	\$0	\$0	\$0	\$0
	D02C0130	Early Literacy Competitive Grant Program	\$34,074	\$0	\$34,074	\$0	\$0
	D02C0160	Content Specialists	\$11,339	\$0	\$11,339	\$0	\$0
	D02C0220	Facility Schools Unit And Facility Schools Board	\$4,506	\$0	\$0	\$4,506	\$0
	D02C0250	School Counselor Corps Grant Program	\$4,632	\$0	\$4,632	\$0	\$0
	D02C0260	BOCES Funding per Section 22-5-122, C.R.S.	\$556	\$0	\$556	\$0	\$0
	D0300010	Administration	\$21,047	\$21,047	\$0	\$0	\$0
	D04A0010	Personal Services	\$367,758	\$367,758	\$0	\$0	\$0
Total FY 2014-15 Transfers			\$0	\$0	\$0	\$0	\$0

Fiscal Year	Long Bill Line Item Sequence	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2015-16	D01A0070	Amortization Equalization Disbursement	\$1,897,700	\$581,811	\$255,387	\$212,557	\$847,945
Total FY 2015-16 Transfers			\$1,897,700	\$581,811	\$255,387	\$212,557	\$847,945

Fiscal Year	Long Bill Line Item Sequence	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Fund Type Reappropriated	Federal Funds
FY 2016-17	D01A0070	Amortization Equalization Disbursement	\$2,711,655	\$827,026	\$435,495	\$217,893	\$1,231,241
Total FY 2016-17 Transfers			\$2,711,655	\$827,026	\$435,495	\$217,893	\$1,231,241

Supplemental Amortization Equalization Disbursement (SAED) Transfers

Fiscal Year	Long Bill Line Item Sequence	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
	D01A0010	State Board of Education	\$1,478	\$1,478	\$0	\$0	\$0
	D01A0020	General Department and Program Administration	\$127,922	\$46,239	\$0	\$81,683	\$0
	D01A0030	Office of Professional Services	\$0	\$0	\$0	\$0	\$0
	D01A0040	Division of On-Line Learning	\$5,385	\$0	\$5,385	\$0	\$0
	D01A0080	Supplemental Amortization Equalization Disbursement	(\$679,405)	(\$482,812)	(\$73,967)	(\$122,626)	\$0
	D01B0010	Information Technology Services	\$57,470	\$57,470	\$0	\$0	\$0
	D01C0030	Longitudinal Analyses of Student Assessment Results	\$3,584	\$3,584	\$0	\$0	\$0
	D01C0050	Preschool to Postsecondary Education Alignment	\$13,725	\$0	\$13,725	\$0	\$0
	D01C0060	Educator Effectiveness Unit Administration	\$9,108	\$7,718	\$1,390	\$0	\$0
	D01C0080	Accountability And Improvement Planning	\$1,815	\$1,815	\$0	\$0	\$0
	D02A0010	Administration	\$39,065	\$0	\$2,345	\$36,720	\$0
	D02B0050	Special Education Programs for Gifted and Talented Children	\$2,779	\$0	\$2,779	\$0	\$0
	D02B0080	Comprehensive Health Education	\$906	\$0	\$906	\$0	\$0
	D02C0080	Division of Public School Capital Construction Assistance	\$0	\$0	\$0	\$0	\$0
	D02C0130	Early Literacy Competitive Grant Program	\$31,944	\$0	\$31,944	\$0	\$0
	D02C0160	Content Specialists	\$10,630	\$0	\$10,630	\$0	\$0
	D02C0220	Facility Schools Unit And Facility Schools Board	\$4,223	\$0	\$0	\$4,223	\$0
	D02C0250	School Counselor Corps Grant Program	\$4,342	\$0	\$4,342	\$0	\$0
	D02C0260	BOCES Funding per Section 22-5-122, C.R.S.	\$521	\$0	\$521	\$0	\$0
	D0300010	Administration	\$19,736	\$19,736	\$0	\$0	\$0
	D04A0010	Personal Services	\$344,772	\$344,772	\$0	\$0	\$0
Total FY 2014-15 Transfers			\$0	\$0	\$0	\$0	\$0

Fiscal Year	Long Bill Line Item Sequence	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2015-16	D01A0080	Supplemental Amortization Equalization Disbursement	\$1,833,003	\$561,976	\$246,680	\$205,310	\$819,037
Total FY 2015-16 Transfers			\$1,833,003	\$561,976	\$246,680	\$205,310	\$819,037

Fiscal Year	Long Bill Line Item Sequence	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Fund Type Reappropriated	Federal Funds
FY 2016-17	D01A0080	Supplemental Amortization Equalization Disbursement	\$2,683,407	\$818,411	\$430,958	\$215,623	\$1,218,415
Total FY 2016-17 Transfers			\$2,683,407	\$818,411	\$430,958	\$215,623	\$1,218,415

Short-term Disability (STD) Transfers

Fiscal Year	Long Bill Line Item Sequence	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
	D01A0010	State Board of Education	\$77	\$77	\$0	\$0	\$0
	D01A0020	General Department and Program Administration	\$6,665	\$2,394	\$0	\$4,271	\$0
	D01A0030	Office of Professional Services	\$0	\$0	\$0	\$0	\$0
	D01A0040	Division of On-Line Learning	\$280	\$0	\$280	\$0	\$0
	D01A0060	Short-term Disability	(\$35,232)	(\$24,969)	(\$3,851)	(\$6,412)	\$0
	D01B0010	Information Technology Services	\$2,975	\$2,975	\$0	\$0	\$0
	D01C0030	Longitudinal Analyses of Student Assessment Results	\$186	\$186	\$0	\$0	\$0
	D01C0050	Preschool to Postsecondary Education Alignment	\$715	\$0	\$715	\$0	\$0
	D01C0060	Educator Effectiveness Unit Administration	\$472	\$400	\$72	\$0	\$0
	D01C0080	Accountability And Improvement Planning	\$94	\$94	\$0	\$0	\$0
	D02A0010	Administration	\$2,042	\$0	\$122	\$1,920	\$0
	D02B0050	Special Education Programs for Gifted and Talented Children	\$145	\$0	\$145	\$0	\$0
	D02B0080	Comprehensive Health Education	\$48	\$0	\$48	\$0	\$0
	D02C0080	Division of Public School Capital Construction Assistance	\$0	\$0	\$0	\$0	\$0
	D02C0130	Early Literacy Competitive Grant Program	\$1,663	\$0	\$1,663	\$0	\$0
	D02C0160	Content Specialists	\$553	\$0	\$553	\$0	\$0
	D02C0220	Facility Schools Unit And Facility Schools Board	\$221	\$0	\$0	\$221	\$0
	D02C0250	School Counselor Corps Grant Program	\$226	\$0	\$226	\$0	\$0
	D02C0260	BOCES Funding per Section 22-5-122, C.R.S.	\$27	\$0	\$27	\$0	\$0
	D0300010	Administration	\$1,022	\$1,022	\$0	\$0	\$0
	D04A0010	Personal Services	\$17,821	\$17,821	\$0	\$0	\$0
Total FY 2014-15 Transfers			\$0	\$0	\$0	\$0	\$0

Fiscal Year	Long Bill Line Item Sequence	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2015-16	D01A0060	Short-term Disability	\$88,638	\$27,057	\$11,949	\$9,944	\$39,688
Total FY 2015-16 Transfers			\$88,638	\$27,057	\$11,949	\$9,944	\$39,688

Fiscal Year	Long Bill Line Item Sequence	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Fund Type Reappropriated	Federal Funds
FY 2016-17	D01A0060	Short-term Disability	\$77,458	\$23,524	\$12,463	\$6,235	\$35,236
Total FY 2016-17 Transfers			\$77,458	\$23,524	\$12,463	\$6,235	\$35,236

Shift Differential Transfers

Fiscal Year	Long Bill Line Item Sequence	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
	D04A0010	Personal Services	\$0	\$0	\$0	\$0	\$0
	D04A0030	Shift Differential	\$0	\$0	\$0	\$0	\$0
Total FY 2014-15 Transfers			\$0	\$0	\$0	\$0	\$0

Fiscal Year	Long Bill Line Item Sequence	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2015-16	D04A0030	Shift Differential	\$110,479	\$110,479	\$0	\$0	\$0
Total FY 2015-16 Transfers			\$110,479	\$110,479	\$0	\$0	\$0

Fiscal Year	Long Bill Line Item Sequence	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Fund Type Reappropriated	Federal Funds
FY 2016-17	D04A0030	Shift Differential	\$110,489	\$110,489	\$0	\$0	\$0
Total FY 2016-17 Transfers			\$110,489	\$110,489	\$0	\$0	\$0

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