



COLORADO

Department of Education

Schedule 7

Supplemental Bills Summary

FY 2016-17

Budget Request

November 1, 2015

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FY 2016-17 BUDGET REQUEST - EDUCATION

Schedule 7

Supplemental Summary

| Bill | Long Bill Line Item | Total Funds | FTE | General Fund | Cash Funds | Reappropriated Funds | Federal Funds |
|---------------------------------------------------------------|-------------------------------------------------|-------------------|------------|-------------------|-------------------|----------------------|-----------------|
| FY 2014-15 Final Appropriation Supplemental Bills | | | | | | | |
| SB 15-145 Suppl Approp Dept Education | | | | | | | |
| Administration and Centrally-Appropriated Line Items | | | | | | | |
| | Administrative Law Judge Services | \$4,881 | 0.0 | \$0 | \$4,038 | \$843 | \$0 |
| Information Technology | | | | | | | |
| | Payments to OIT | \$16,464 | 0.0 | \$16,464 | \$0 | \$0 | \$0 |
| | COFRS Modernization | \$10,863 | 0.0 | \$33,669 | (\$58,248) | (\$12,455) | \$47,897 |
| School Operations | | | | | | | |
| | Utilities | \$27,550 | 0.0 | \$27,550 | \$0 | \$0 | \$0 |
| SB 15-234 General Appropriation Act (FY 2015-16) | | | | | | | |
| Public School Finance | | | | | | | |
| | State Share Of Districts' Total Program Funding | \$0 | 0.0 | \$0 | \$0 | \$0 | \$0 |
| Grant Programs, Distributions, and Other Assistance | | | | | | | |
| | Child Nutrition School Lunch Protection Program | (\$141,471) | 0.0 | (\$141,471) | \$0 | \$0 | \$0 |
| FY 2014-15 Final Appropriation Supplemental Bills Only | | (\$81,713) | 0.0 | (\$63,788) | (\$54,210) | (\$11,612) | \$47,897 |

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