



**COLORADO**

Department of Education

Schedule 2

Summary by Long Bill Group  
Appropriation and Request

FY 2016-17  
Budget Request

November 1, 2015

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**FY 2016-17 BUDGET REQUEST - EDUCATION**

**Schedule 2**

	<b>Total Funds</b>	<b>FTE</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>
<b>FY 2014-15 Actual Expenditures</b>						
01. Management and Administration	\$75,412,386	153.3	\$11,670,007	\$34,175,367	\$15,716,779	\$13,850,233
02. Assistance to Public Schools	\$5,025,426,838	238.2	\$3,329,167,655	\$1,125,140,400	\$2,928,907	\$568,189,876
03. Library Programs	\$9,526,725	37.1	\$4,319,626	\$127,430	\$2,356,842	\$2,722,826
04. School for the Deaf and the Blind	\$14,791,476	151.0	\$11,824,640	\$576,959	\$2,389,877	\$0
<b>FY 2014-15 Total Actual Expenditures</b>	<b>\$5,125,157,426</b>	<b>579.6</b>	<b>\$3,356,981,928</b>	<b>\$1,160,020,156</b>	<b>\$23,392,406</b>	<b>\$584,762,936</b>
<b>FY 2015-16 Initial Appropriation</b>						
01. Management and Administration	\$83,740,796	164.5	\$13,598,970	\$34,057,733	\$17,593,195	\$18,490,898
02. Assistance to Public Schools	\$5,326,240,233	217.1	\$3,538,349,545	\$1,150,689,837	\$8,150,474	\$629,050,377
03. Library Programs	\$8,529,170	38.1	\$4,787,725	\$272,791	\$360,000	\$3,108,654
04. School for the Deaf and the Blind	\$15,977,583	179.1	\$11,248,976	\$1,075,000	\$3,653,607	\$0
<b>FY 2015-16 Total Initial Appropriation</b>	<b>\$5,434,487,782</b>	<b>598.8</b>	<b>\$3,567,985,216</b>	<b>\$1,186,095,361</b>	<b>\$29,757,276</b>	<b>\$650,649,929</b>
<b>FY 2016-17 Governor's Budget Request</b>						
01. Management and Administration	\$85,032,036	167.9	\$14,314,429	\$34,515,414	\$17,349,392	\$18,852,801
02. Assistance to Public Schools	\$5,438,298,225	217.1	\$3,762,308,953	\$1,038,356,954	\$8,272,502	\$629,359,816
03. Library Programs	\$8,582,274	38.1	\$4,804,022	\$273,860	\$360,000	\$3,144,392
04. School for the Deaf and the Blind	\$16,322,514	180.2	\$11,583,478	\$1,075,000	\$3,664,036	\$0
<b>FY 2016-17 Total Governor's Budget Request</b>	<b>\$5,548,235,049</b>	<b>603.3</b>	<b>\$3,793,010,882</b>	<b>\$1,074,221,228</b>	<b>\$29,645,930</b>	<b>\$651,357,009</b>

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