



COLORADO

Department of Education

Schedule 8
Common Policy Summary

FY 2015-16
Budget Request

November 1, 2014

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HEALTH, LIFE AND DENTAL

Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2012-2013					
General Department and Program Administration	175,719		12,649	163,070	
Office of Professional Services	134,184		134,184		
Information Technology Services	-				
Colorado Student Assessment Program	25,312		25,312		
Federal Grant for State Assessments and Related Activities	-				
Preschool to Post Secondary Education Alignment	38,500		38,500		
Public School Finance Administration	89,670		4,000	85,670	
Special Education Children with Disabilities	-				
Federal Nutrition Program	-				
S.B. 97-101 Public School Health Services	-				
Division of Public School Capital Construction Assistance	51,598		51,598		
Content Specialists	22,035		22,035		
Appropriated Sponsored Programs	1,305,487				1,305,487
Library Programs Administration	-				
Federal Library Funding	-				
School for Deaf and Blind	1,442,412	1,442,412			
Unallocated	121,474		43,796	77,678	
Total	3,406,391	1,442,412	332,074	326,418	1,305,487
FY 2013-2014					
General Department and Program Administration	299,795		6,964	292,831	
Office of Professional Services	-				
Information Technology Services	-				
Colorado Student Assessment Program	7,883		7,883		
Federal Grant for State Assessments and Related Activities	-				
Preschool to Post Secondary Education Alignment	50,000		50,000		
Public School Finance Administration	177,100			177,100	
Special Education Children with Disabilities	-				
Federal Nutrition Program	-				
S.B. 97-101 Public School Health Services	-				
Division of Public School Capital Construction Assistance	44,886		44,886		
Early Literacy Competitive Grant Program	65,649		65,649		
Content Specialists	51,007		51,007		

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Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Appropriated Sponsored Programs	1,586,162				1,586,162
Library Programs Administration	-				
Federal Library Funding	-				
School for Deaf and Blind	1,658,677	1,658,677			
Unallocated	198,249		198,249		
Total	4,139,408	1,658,677	424,638	469,931	1,586,162
FY 2014-2015					
General Department and Program Administration	269,451		8,845	260,606	
Office of Professional Services	163,738		163,738		
Information Technology Services	-				
Colorado Student Assessment Program	119,827		119,827		
Federal Grant for State Assessments and Related Activities	-				
Preschool to Post Secondary Education Alignment	50,000		50,000		
Public School Finance Administration	160,000			160,000	
Special Education Children with Disabilities	-				
Federal Nutrition Program	-				
S.B. 97-101 Public School Health Services	-				
Division of Public School Capital Construction Assistance	63,532		63,532		
Early Literacy Competitive Grant Program	83,379		83,379		
Content Specialists	50,000		50,000		
Appropriated Sponsored Programs	1,652,377				1,652,377
Library Programs Administration	-				
Federal Library Funding	-				
School for Deaf and Blind	1,448,863	1,448,863			
Total	4,061,167	1,448,863	539,321	420,606	1,652,377
FY 2015-2016					
Management and Administration	4,367,056	1,568,597	521,463	466,416	1,810,580
Total	4,367,056	1,568,597	521,463	466,416	1,810,580

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SHORT-TERM DISABILITY

Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2012-2013					
General Department and Program Administration	220		220		
Office of Professional Services	2,338		2,338		
Information Technology Services	-				
Colorado Student Assessment Program	-				
Federal Grant for State Assessments and Related Activities	-				
Preschool to Post Secondary Education Alignment	2,329		2,329		
Public School Finance Administration	-				
Special Education Children with Disabilities	-				
Federal Nutrition Program	-				
S.B. 97-101 Public School Health Services	-				
Division of Public School Capital Construction Assistance	899		899		
Content Specialists	-				
Appropriated Sponsored Programs	20,318				20,318
Library Programs Administration	-				
Federal Library Funding	-				
School for Deaf and Blind	19,713	19,713			
Unallocated	5,237			5,237	
Total	51,054	19,713	5,786	5,237	20,318
FY 2013-2014					
General Department and Program Administration	123		123		
Office of Professional Services	-				
Information Technology Services	-				
Colorado Student Assessment Program	-				
Federal Grant for State Assessments and Related Activities	-				
Preschool to Post Secondary Education Alignment	-				
Public School Finance Administration	7,763			7,763	
Special Education Children with Disabilities	-				
Federal Nutrition Program	-				
S.B. 97-101 Public School Health Services	-				
Division of Public School Capital Construction Assistance	878		878		
Early Literacy Competitive Grant Program	1,151		1,151		
Content Specialists	-				

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SHORT-TERM DISABILITY

Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Appropriated Sponsored Programs	30,641				30,641
Library Programs Administration	-				
Federal Library Funding	-				
School for Deaf and Blind	22,532	22,532			
Unallocated	5,297		5,297		
Total	68,385	22,532	7,449	7,763	30,641
FY 2014-2015					
General Department and Program Administration	178		178		
Office of Professional Services	3,266		3,266		
Information Technology Services	-				
Colorado Student Assessment Program	4,385		4,385		
Federal Grant for State Assessments and Related Activities	-				
Preschool to Post Secondary Education Alignment	-				
Public School Finance Administration	9,434			9,434	
Special Education Children with Disabilities	-				
Federal Nutrition Program	-				
S.B. 97-101 Public School Health Services	-				
Division of Public School Capital Construction Assistance	1,268		1,268		
Early Literacy Competitive Grant Program	1,663		1,663		
Content Specialists	-				
Appropriated Sponsored Programs	38,963				38,963
Library Programs Administration	-				
Federal Library Funding	-				
School for Deaf and Blind	25,289	25,289			
Total	84,446	25,289	10,760	9,434	38,963
FY 2015-2016					
Management and Administration	88,073	26,369	12,072	9,944	39,688
Total	88,073	26,369	12,072	9,944	39,688

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S.B. 04-257 AMORTIZATION EQUALIZATION DISBURSEMENT

Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2012-2013					
General Department and Program Administration	155,233	151,249	3,984		
Office of Professional Services	42,269		42,269		
Information Technology Services	139,904	139,904			
Colorado Student Assessment Program	42,098		42,098		
Federal Grant for State Assessments and Related Activities	-				
Preschool to Post Secondary Education Alignment	-				
Department Implementation of Section 22-30.5-501 et seq., C.R.S.	-				
Public School Finance Administration	-				
Special Education Children with Disabilities	-				
Federal Nutrition Program	-				
S.B. 97-101 Public School Health Services	-				
Division of Public School Capital Construction Assistance	16,254		16,254		
Federal Title I Reading First Grant	-				
Content Specialists	-				
Appropriated Sponsored Programs	472,544				472,544
Library Programs Administration	-				
Federal Library Funding	-				
School for Deaf and Blind	85,158	85,158			
Unallocated	128,732			128,732	
Total	1,082,192	376,311	104,605	128,732	472,544
FY 2013-2014					
General Department and Program Administration	88,052	85,492	2,560		
Office of Professional Services	-				
Information Technology Services	-				
Colorado Student Assessment Program	63,630		63,630		
Federal Grant for State Assessments and Related Activities	-				
Longitudinal Analyses of Student Assessment Results	-				
Preschool to Post Secondary Education Alignment	-				
Department Implementation of Section 22-30.5-501 et seq., C.R.S.	16,371			16,371	
Public School Finance Administration	129,403			129,403	
Special Education Children with Disabilities	-				
Federal Nutrition Program	-				

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S.B. 04-257 AMORTIZATION EQUALIZATION DISBURSEMENT

Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
S.B. 97-101 Public School Health Services	-				
Division of Public School Capital Construction Assistance	18,389		18,389		
Early Literacy Competitive Grant Program	4,136		4,136		
Content Specialists	-				
Appropriated Sponsored Programs	639,158				639,158
Library Programs Administration	-				
Federal Library Funding	-				
School for Deaf and Blind	380,124	380,124			
Unallocated	83,379		67,393	15,986	
Total	1,422,642	465,616	156,108	161,760	639,158

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S.B. 04-257 AMORTIZATION EQUALIZATION DISBURSEMENT

Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2014-2015					
General Department and Program Administration	3,614		3,614		
Office of Professional Services	66,912		66,912		
Information Technology Services	-				
Colorado Student Assessment Program	-				
Federal Grant for State Assessments and Related Activities	39,835		39,835		
Longitudinal Analyses of Student Assessment Results	-				
Preschool to Post Secondary Education Alignment	50,000		50,000		
Department Implementation of Section 22-30.5-501 et seq., C.R.S.	-				
Public School Finance Administration	193,166			193,166	
Special Education Children with Disabilities	-				
Federal Nutrition Program	-				
S.B. 97-101 Public School Health Services	-				
Division of Public School Capital Construction Assistance	25,962		25,962		
Early Literacy Competitive Grant Program	34,074		34,074		
Content Specialists	-				
Appropriated Sponsored Programs	797,037				797,037
Library Programs Administration	-				
Federal Library Funding	-				
School for Deaf and Blind	521,864	521,864			
Total	1,732,464	521,864	220,397	193,166	797,037
FY 2015-2016					
Management and Administration	1,886,396	567,889	258,005	212,557	847,945
Total	1,886,396	567,889	258,005	212,557	847,945

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S.B. 06-235 SUPPLEMENTAL AMORTIZATION EQUALIZATION DISBURSEMENT

Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2012-2013					
General Department and Program Administration	3,424		3,424		
Office of Professional Services	36,325		36,325		
Information Technology Services	85,194	85,194			
Colorado Student Assessment Program	36,178		36,178		
Federal Grant for State Assessments and Related Activities	-				
Preschool to Post Secondary Education Alignment	-				
Public School Finance Administration	12,688			12,688	
Special Education Children with Disabilities	-				
Federal Nutrition Program	4,000	4,000			
S.B. 97-101 Public School Health Services	-				
Division of Public School Capital Construction Assistance	13,968		13,968		
Federal Title I Reading First Grant	-				
Content Specialists	-				
Appropriated Sponsored Programs	406,092				406,092
Library Programs Administration	97,120	97,120			
Federal Library Funding	-				
School for Deaf and Blind	-				
Unallocated	233,472	135,531		97,941	
Total	928,461	321,845	89,895	110,629	406,092
FY 2013-2014					
General Department and Program Administration	117,946	115,635	2,311		
Office of Professional Services	-				
Information Technology Services	225,504	225,504			
Colorado Student Assessment Program	-				
Federal Grant for State Assessments and Related Activities	-				
Preschool to Post Secondary Education Alignment	20,000		20,000		
Public School Finance Administration	-				
Special Education Children with Disabilities	-				
Federal Nutrition Program	-				
S.B. 97-101 Public School Health Services	-				
Division of Public School Capital Construction Assistance	10,376		10,376		
Early Literacy Competitive Grant Program	-				

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S.B. 06-235 SUPPLEMENTAL AMORTIZATION EQUALIZATION DISBURSEMENT

Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Content Specialists	-				
Appropriated Sponsored Programs	577,018				577,018
School Counselor Corps Grant Program	10,000		10,000		
Library Programs Administration	77,721	77,721			
Federal Library Funding	-				
School for Deaf and Blind	-				
Unallocated	244,278		98,244	146,034	
Total	1,282,843	418,860	140,931	146,034	577,018

FY 2014-2015					
General Department and Program Administration	440,900	256,418	3,388	181,094	
Office of Professional Services	62,729		62,729		
Information Technology Services	-				
Colorado Student Assessment Program	-				
Federal Grant for State Assessments and Related Activities	-				
Preschool to Post Secondary Education Alignment	64,220		64,220		
Public School Finance Administration	-				
Special Education Children with Disabilities	-				
Federal Nutrition Program	-				
S.B. 97-101 Public School Health Services	-				
Division of Public School Capital Construction Assistance	24,341		24,341		
Early Literacy Competitive Grant Program	31,944		31,944		
Content Specialists	-				
Appropriated Sponsored Programs	747,222				747,222
School Counselor Corps Grant Program	20,000		20,000		
Library Programs Administration	80,000	80,000			
Federal Library Funding	-				
School for Deaf and Blind	152,829	152,829			
Total	1,624,185	489,247	206,622	181,094	747,222

FY 2015-2016					
Management and Administration	1,822,085	548,529	249,209	205,310	819,037
Total	1,822,085	548,529	249,209	205,310	819,037

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SALARY SURVEY

Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2012-2013					
Total	-	-	-	-	-

FY 2013-2014					
General Department and Program Administration	73,749	70,000	3,749		
Office of Professional Services	-				
Information Technology Services	105,054	105,054			
Colorado Student Assessment Program	51,494		51,494		
Federal Grant for State Assessments and Related Activities	1,362	1,362			
Preschool to Post Secondary Education Alignment	-				
Public School Finance Administration	-				
Special Education Children with Disabilities	-				
Federal Nutrition Program	-				
S.B. 97-101 Public School Health Services	-				
Division of Public School Capital Construction Assistance	15,283		15,283		
Early Literacy Competitive Grant Program	-				
Content Specialists	-				
Appropriated Sponsored Programs	444,817				444,817
Library Programs Administration	43,819	43,819			
Federal Library Funding	-				
School for Deaf and Blind	-				
Unallocated	161,941		54,032	107,909	
Total	897,519	220,235	124,558	107,909	444,817

FY 2014-2015					
General Department and Program Administration	140,571		4,561	136,010	
Office of Professional Services	48,336		48,336		
Information Technology Services	280,000	280,000			
Colorado Student Assessment Program	112,642	50,000	62,642		
Federal Grant for State Assessments and Related Activities	-				
Preschool to Post Secondary Education Alignment	-				
Public School Finance Administration	-				
Special Education Children with Disabilities	-				

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SALARY SURVEY

Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Federal Nutrition Program	-				
S.B. 97-101 Public School Health Services	-				
Division of Public School Capital Construction Assistance	18,592		18,592		
Early Literacy Competitive Grant Program	17,395		17,395		
Content Specialists	-				
Appropriated Sponsored Programs	545,377				545,377
Library Programs Administration	43,619	43,619			
Federal Library Funding	-				
School for Deaf and Blind	-				
Total	1,206,532	373,619	151,526	136,010	545,377
FY 2015-2016					
Management and Administration	468,386	140,238	64,198	52,885	211,065
Total	468,386	140,238	64,198	52,885	211,065

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MERIT PAY

Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2012-2013					
Management and Administration	-				
Total	-	-	-	-	-
FY 2013-2014					
State Board of Education	1,600	1,600			
General Department and Program Administration	2,140		2,140		
Office of Professional Services	-				
Information Technology Services	85,946	85,946			
Colorado Student Assessment Program	29,386		29,386		
Federal Grant for State Assessments and Related Activities	-				
Preschool to Post Secondary Education Alignment	-				
Public School Finance Administration	-				
Special Education Children with Disabilities	-				
Federal Nutrition Program	-				
S.B. 97-101 Public School Health Services	-				
Division of Public School Capital Construction Assistance	8,722		8,722		
Early Literacy Competitive Grant Program	-				
Content Specialists	-				
Appropriated Sponsored Programs	266,422				266,422
Library Programs Administration	-				
Federal Library Funding	-				
School for Deaf and Blind	-				
Unallocated	149,519	51,768	30,836	66,915	
Total	543,735	139,314	71,084	66,915	266,422
FY 2014-2015					
State Board of Education	-				
General Department and Program Administration	47,709		1,745	45,964	
Office of Professional Services	18,492		18,492		
Information Technology Services	-				
Colorado Student Assessment Program	145,072	121,109	23,963		
Federal Grant for State Assessments and Related Activities	-				
Preschool to Post Secondary Education Alignment	-				

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MERIT PAY

Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Public School Finance Administration	-				
Special Education Children with Disabilities	-				
Federal Nutrition Program	-				
S.B. 97-101 Public School Health Services	-				
Division of Public School Capital Construction Assistance	7,113		7,113		
Early Literacy Competitive Grant Program	6,654		6,654		
Content Specialists	-				
Appropriated Sponsored Programs	184,726				184,726
Library Programs Administration	-				
Federal Library Funding	-				
School for Deaf and Blind	-				
Total	409,766	121,109	57,967	45,964	184,726
FY 2015-2016					
Management and Administration	428,311	129,223	59,934	49,810	189,344
Total	428,311	129,223	59,934	49,810	189,344

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WORKERS' COMPENSATION

Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2012-2013					
Workers' Compensation	433,303	165,608	37,916	53,209	176,570
Total	433,303	165,608	37,916	53,209	176,570
FY 2013-2014					
Workers' Compensation	632,557	241,762	55,351	77,678	257,766
Total	632,557	241,762	55,351	77,678	257,766
FY 2014-2015					
Workers' Compensation	633,501	242,122	55,434	77,794	258,151
Total	633,501	242,122	55,434	77,794	258,151
FY 2015-2016					
Workers' Compensation	430,177	173,425	60,255	41,226	155,271
Total	430,177	173,425	60,255	41,226	155,271

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LEGAL SERVICES for 4,900 HOURS

Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2012-2013					
Legal Services for 5,600 Hours	378,525	214,910	148,165	15,450	-
Total	378,525	214,910	148,165	15,450	-
FY 2013-2014					
Legal Services for 4,900 Hours	446,292	253,385	174,691	18,216	-
Total	446,292	253,385	174,691	18,216	-
FY 2014-2015					
Legal Services for 4,900 Hours	505,149	295,446	189,901	19,802	-
Total	505,149	295,446	189,901	19,802	-
FY 2015-2016					
Legal Services for 4,900 Hours	463,099	262,927	181,270	18,902	-
Total	463,099	262,927	181,270	18,902	-

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ADMINISTRATIVE LAW JUDGE SERVICES

Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2012-2013					
Administrative Law Judge Services	65,353	-	54,073	11,280	-
Total	65,353	-	54,073	11,280	-
FY 2013-2014					
Administrative Law Judge Services	78,573	-	65,011	13,562	-
Total	78,573	-	65,011	13,562	-
FY 2014-2015					
Administrative Law Judge Services	150,313	-	124,368	25,945	-
Total	150,313	-	124,368	25,945	-
FY 2015-2016					
Administrative Law Judge Services	178,438	-	147,639	30,799	-
Total	178,438	-	147,639	30,799	-

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PAYMENT TO RISK MANAGEMENT AND PROPERTY FUNDS

Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2012-2013					
Payment to Risk Management and Property Funds	83,183	83,183	-	-	-
Total	83,183	83,183	-	-	-
FY 2013-2014					
Payment to Risk Management and Property Funds	92,314	92,314	-	-	-
Total	92,314	92,314	-	-	-
FY 2014-2015					
Payment to Risk Management and Property Funds	75,598	75,598	-	-	-
Total	75,598	75,598	-	-	-
FY 2015-2016					
Payment to Risk Management and Property Funds	67,845	67,845	-	-	-
Total	67,845	67,845	-	-	-

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CAPITOL COMPLEX LEASED SPACE

Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2012-2013					
Capitol Complex Leased Space	556,399	80,400	130,363	87,633	258,003
Total	556,399	80,400	130,363	87,633	258,003
FY 2013-2014					
Capitol Complex Leased Space	677,530	93,431	152,444	117,890	313,765
Total	677,530	93,431	152,444	117,890	313,765
FY 2014-2015					
Capitol Complex Leased Space	527,813	81,599	69,250	102,924	274,040
Total	527,813	81,599	69,250	102,924	274,040
FY 2015-2016					
Capitol Complex Leased Space	818,280	180,785	97,793	137,453	402,249
Total	818,280	180,785	97,793	137,453	402,249

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PURCHASE OF SERVICES FROM COMPUTER CENTER

Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2012-2013					
Purchase of Services from Computer Center	189,795	189,795	-	-	-
Total	189,795	189,795	-	-	-
FY 2013-2014					
Purchase of Services from Computer Center	175,252	175,252	-	-	-
Total	175,252	175,252	-	-	-
FY 2014-2015					
Purchase of Services from Computer Center	-	-	-	-	-
Total	-	-	-	-	-
FY 2015-2016					
Purchase of Services from Computer Center	-	-	-	-	-
Total	-	-	-	-	-

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COLORADO STATE NETWORK

Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2012-2013					
Multiuse Network Payments	103,502	103,502	-	-	-
Total	103,502	103,502	-	-	-
FY 2013-2014					
Colorado State Network	266,324	266,324	-	-	-
Total	266,324	266,324	-	-	-
FY 2014-2015					
Colorado State Network	-	-	-	-	-
Total	-	-	-	-	-
FY 2015-2016					
Colorado State Network	-	-	-	-	-
Total	-	-	-	-	-

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PAYMENT TO OIT

Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2012-2013					
Payments to OIT	-	-	-	-	-
Total	-	-	-	-	-
FY 2013-2014					
Payments to OIT	-	-	-	-	-
Total	-	-	-	-	-
FY 2014-2015					
Payments to OIT	631,873	631,873	-	-	-
Total	631,873	631,873	-	-	-
FY 2015-2016					
Payments to OIT	593,493	593,493	-	-	-
Total	593,493	593,493	-	-	-

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COFRS MODERNIZATION

Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2012-2013					
COFRS Modernization	197,914	61,100	89,496	47,318	-
Total	197,914	61,100	89,496	47,318	-
FY 2013-2014					
COFRS Modernization	197,914	61,100	89,496	47,318	-
Total	197,914	61,100	89,496	47,318	-
FY 2014-2015					
COFRS Modernization	197,914	61,100	89,496	47,318	-
Total	197,914	61,100	89,496	47,318	-
FY 2015-2016					
COFRS Modernization	197,914	61,100	89,496	47,318	-
Total	197,914	61,100	89,496	47,318	-

Schedule 8
Common Policy Summary
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INFORMATION TECHNOLOGY SECURITY

Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2012-2013					
Information Technology Security	-	-	-	-	-
Total	-	-	-	-	-
FY 2013-2014					
Information Technology Security	4,658	4,658	-	-	-
Total	4,658	4,658	-	-	-
FY 2014-2015					
Information Technology Security	-	-	-	-	-
Total	-	-	-	-	-
FY 2015-2016					
Information Technology Security	-	-	-	-	-
Total	-	-	-	-	-

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SHIFT DIFFERENTIAL

Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2012-2013					
School for Deaf and Blind - Shift Differential	83,985	83,985	-	-	-
Total	83,985	83,985	-	-	-
FY 2013-2014					
School for Deaf and Blind - Shift Differential	87,032	87,032	-	-	-
Total	87,032	87,032	-	-	-
FY 2014-2015					
School for Deaf and Blind - Shift Differential	106,056	106,056	-	-	-
Total	106,056	106,056	-	-	-
FY 2015-2016					
School for Deaf and Blind - Shift Differential	110,479	110,479	-	-	-
Total	110,479	110,479	-	-	-

Schedule 8
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VEHICLE LEASE PAYMENTS

Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2012-2013					
School for Deaf and Blind - Vehicle Lease Payments	26,666	26,666	-	-	-
Total	26,666	26,666	-	-	-
FY 2013-2014					
School for Deaf and Blind - Vehicle Lease Payments	27,913	27,913	-	-	-
Total	27,913	27,913	-	-	-
FY 2014-2015					
School for Deaf and Blind - Vehicle Lease Payments	21,083	21,083	-	-	-
Total	21,083	21,083	-	-	-
FY 2015-2016					
School for Deaf and Blind - Vehicle Lease Payments	18,910	18,910	-	-	-
Total	18,910	18,910	-	-	-

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