



COLORADO

Department of Education

Schedule 7

Supplemental Bills Summary

FY 2015-16

Budget Request

November 1, 2014

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**Schedule 7
Summary of Supplemental Bills
Department of Education
FY 2015-16 Budget Request
November 1, 2014**

Bill Number	Line Item	FTE	Total Funds	GF	GFE	CF	RF/CFE	FF
HB 14-1234	(1) Management and Administration							
	(A) Administration and Centrally-Appropriated Line Items							
	Salary Survey	0.0	(68,151)	(68,151)	-	-	-	-
	Merit Pay	0.0	(51,108)	(51,108)	-	-	-	-
	Capital Complex Leased Space	0.0	-	23,736	-	(78,242)	(4,253)	58,759
	(B) Information Technology							
	Purchases of Services from Computer Center	0.0	(50,000)	(50,000)	-	-	-	-
	(C) Assessments and Data Analysis							
	Colorado Student Assessment Program	0.0	(1,476,374)	-	-	(1,476,374)	-	-
	Management and Administration Total for HB 14-1336	0.0	(1,645,633)	(145,523)	-	(1,554,616)	(4,253)	58,759
	(2) Assistance to Public Schools							
	(C) Grant Programs, Distributions and Other Assistance							
	(1) Health and Nutrition							
	Start Smart Nutrition Program Fund	0.0	100,000	100,000	-	-	-	-
	Start Smart Nutrition Program	0.0	70,505	-	-	(29,495)	100,000	-
	Assistance to Public Schools Total for HB 14-1336	0.0	170,505	100,000	-	(29,495)	100,000	-
Department of Education Subtotal for HB 14-1234		0.0	(1,475,128)	(45,523)	-	(1,584,111)	95,747	58,759
HB 14-1250	(2) Assistance to Public Schools							
	(A) Public School Finance							
	State Share of Districts' Total Program Funding	0.0	3,467,768	1,733,884	-	-	1,733,884	-
Department of Education Subtotal for HB 14-1250		0.0	3,467,768	1,733,884	-	-	1,733,884	-
HB 14-1251	(2) Assistance to Public Schools							
	(A) Public School Finance							
	State Share of Districts' Total Program Funding	0.0	55,437,495	51,637,093	-	3,800,402	-	-
Department of Education Subtotal for HB 14-1251		0.0	55,437,495	51,637,093	-	3,800,402	-	-
HB 14-1336	(2) Assistance to Public Schools							
	(A) Public School Finance							
	State Share of Districts' Total Program Funding	0.0	-	(172,393,873)	172,393,873	-	-	-
Department of Education Subtotal for HB 14-1336		0.0	-	(172,393,873)	172,393,873	-	-	-
Department Total FY 2013-14		0.0	57,430,135	(119,068,419)	172,393,873	2,216,291	1,829,631	58,759

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SB 13-108	(2) Assistance to Public Schools							
	(A) Public School Finance							
	State Share of Districts' Total Program Funding	0.0	13,025,121	-	-	13,025,121	-	-
Department of Education Subtotal for SB 13-108		0.0	13,025,121	-	-	13,025,121	-	-
SB 13-087	(1) Management and Administration							
	(A) Administration and Centrally-Appropriated Line Items							
	Payment to Risk Management and Property Funds	0.0	4,265	4,265	-	-	-	-
	Management and Administration Total for SB 13-087	0.0	4,265	4,265	-	-	-	-
	(2) Assistance to Public Schools							
	(C) Grant Programs, Distributions and Other Assistance							
	(6) Other Assistance							
	Appropriated Sponsored Programs	0.0	445,000	-	-	445,000	-	-
	Assistance to Public Schools Total for SB 13-087	0.0	445,000	-	-	445,000	-	-
Department of Education Subtotal for SB 13-087		0.0	449,265	4,265	-	445,000	-	-
Department Total FY 2012-13		0.0	449,265	4,265	-	445,000	-	-