



COLORADO

Department of Education

Schedule 6
Special Bills Summary
Appropriation

FY 2015-16
Budget Request

November 1, 2014

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Colorado Department of Education
FY 2015-16 Budget Request
Schedule 6 : Special Bills Summary (FY 2014-15 Appropriation)

Bill Number	Long Bill Line Item	FTE	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
14-075 Deployed Military Motor Vehicle Fee & Taxes							
(2) Assistance to Public Schools							
(A) Public School Finance							
	State Share Of Districts' Total Program Funding	0.0	\$68,921	\$68,921	\$0	\$0	\$0
14-124 School Turnaround Leaders Development Program							
(2) Assistance to Public Schools							
(C) Grant Programs, Distributions, and Other Assistance							
	School Turnaround Leaders Development Fund	0.0	\$2,000,000	\$0	\$2,000,000	\$0	\$0
	School Turnaround Leaders Development Program	1.2	\$2,000,000	\$0	\$0	\$2,000,000	\$0
14-150 School Counselor Corps Grant Program							
(2) Assistance to Public Schools							
(C) Grant Programs, Distributions, and Other Assistance							
	School Counselor Corps Grant Program	1.0	\$5,000,000	\$0	\$5,000,000	\$0	\$0
14-215 Disposition Of Legal Marijuana Related Revenue							
(2) Assistance to Public Schools							
(C) Grant Programs, Distributions, and Other Assistance							
	School Health Professionals Grant Program (Marijuana)	1.0	\$2,500,000	\$0	\$2,500,000	\$0	\$0
14-1085 Adult Education And Literacy Programs							
(2) Assistance to Public Schools							
(C) Grant Programs, Distributions, and Other Assistance							
	Adult Education and Literacy Grant Fund	0.0	\$960,000	\$960,000	\$0	\$0	\$0
	Adult Education and Literacy Grant Program	1.0	\$960,000	\$0	\$0	\$960,000	\$0
14-1102 Gifted Education Programs							
(2) Assistance to Public Schools							
(B) Categorical Programs							
	Special Education Programs for Gifted and Talented Children	1.0	\$1,903,178	\$0	\$1,903,178	\$0	\$0

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14-1118 Advanced Placement Incentives Pilot Program							
(2) Assistance to Public Schools							
(C) Grant Programs, Distributions, and Other Assistance							
	Advanced Placement Incentives Pilot Program - Personal Serv.	0.3	\$22,734	\$0	\$22,734	\$0	\$0
	Advanced Placement Incentives Pilot Program - Operating	0.0	\$1,327	\$0	\$1,327	\$0	\$0
	Advanced Placement Incentives Pilot Program - Awards	0.0	\$237,500	\$0	\$237,500	\$0	\$0
14-1156 Eligibility Age School Lunch Protection Program							
(2) Assistance to Public Schools							
(C) Grant Programs, Distributions, and Other Assistance							
	Child Nutrition School Lunch Protection Program	0.0	\$791,471	\$791,471	\$0	\$0	\$0
14-1175 Minority K-12 Teachers Study Strategy Report							
(2) Assistance to Public Schools							
(C) Grant Programs, Distributions, and Other Assistance							
	Minority Teacher Study Strategy Report	0.0	\$50,000	\$50,000	\$0	\$0	\$0
14-1202 Local Accountability Reqmts For School Districts							
(1) Management and Administration							
(A) Administration and Centrally-Appropriated Line Items							
	Legal Services	0.0	\$20,000	\$20,000	\$0	\$0	\$0
(C) Assessments and Data Analyses							
	Preschool to Postsecondary Education Alignment	0.0	\$122,750	\$122,750	\$0	\$0	\$0
14-1276 Grant Program To Train High School Students In CPR							
(2) Assistance to Public Schools							
(C) Grant Programs, Distributions, and Other Assistance							
	CPR Training Grant Program (Cardio and Pulmonary)	0.3	\$250,000	\$0	\$250,000	\$0	\$0

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14-1292 The Student Success Act							
(2) Assistance to Public Schools							
(A) Public School Finance							
	State Share Of Districts' Total Program Funding	0.0	\$152,358,980	\$0	\$152,358,980	\$0	\$0
	Hold-Harmless Full-Day Kindergarten Funding	0.0	\$193,196	\$0	\$193,196	\$0	\$0
(C) Grant Programs, Distributions, and Other Assistance							
	State Aid For Charter School Facilities	0.0	\$6,500,000	\$0	\$6,500,000	\$0	\$0
	Early Literacy Program Per Pupil Intervention Funding	0.0	\$20,000,000	\$0	\$20,000,000	\$0	\$0
14-1298 Financing Of Public Schools							
(1) Management and Administration							
(C) Assessments and Data Analyses							
	Longitudinal Analyses of Student Assessment Results	0.0	\$298,000	\$0	\$298,000	\$0	\$0
(2) Assistance to Public Schools							
(A) Public School Finance							
	Administration	0.7	\$63,607	\$0	\$63,607	\$0	\$0
	State Share Of Districts' Total Program Funding	0.0	\$18,585,660	\$0	\$18,585,660	\$0	\$0
(C) Grant Programs, Distributions, and Other Assistance							
	Early Literacy Program Per Pupil Intervention Funding	0.0	(\$2,000,000)	\$0	(\$2,000,000)	\$0	\$0
	English Language Learners Technical Assistance	0.5	\$53,228	\$0	\$53,228	\$0	\$0
	English Language Proficiency Act Excellence Award Fund	0.0	\$500,000	\$0	\$500,000	\$0	\$0
	English Language Proficiency Act Excellence Award Program	0.0	\$500,000	\$0	\$0	\$500,000	\$0
	ELL Professional Development and Student Support Fund	0.0	\$27,000,000	\$0	\$27,000,000	\$0	\$0
	ELL Professional Development and Student Support Program	0.0	\$27,000,000	\$0	\$0	\$27,000,000	\$0
	School Counselor Corps Grant Program	0.0	(\$2,000,000)	\$0	(\$2,000,000)	\$0	\$0
	BOCES Funding per Section 22-5-122, C.R.S.	0.0	\$2,000,000	\$0	\$2,000,000	\$0	\$0

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14-1326 Tax Incentives For Alternative Fuel Trucks							
(2) Assistance to Public Schools							
(A) Public School Finance							
	State Share Of Districts' Total Program Funding	0.0	\$7,000	\$7,000	\$0	\$0	\$0
14-1376 Analysis Of Student Opportunity Gaps							
(1) Management and Administration							
(B) Information Technology							
	Information Technology Services	0.2	\$144,216	\$144,216	\$0	\$0	\$0
14-1382 K-12 On-line Education							
(1) Management and Administration							
(A) Administration and Centrally-Appropriated Line Items							
	Division of On-Line Learning	0.0	\$47,659	\$47,659	\$0	\$0	\$0
FY 2014-15 Appropriation		7.2	\$268,139,427	\$2,212,017	\$235,467,410	\$30,460,000	\$0