



**COLORADO**

Department of Education

Reconciliation

FY 2015-16  
Budget Request

November 1, 2014

**This Page Intentionally Left Blank**

DEPARTMENT OF EDUCATION

FY 2015-16 RECONCILIATION OF DEPARTMENT REQUESTS

Department Summary

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>01. Management and Administration</b>						
Current Year Long Bill Appropriation	\$83,942,262	164.2	\$13,782,375	\$35,851,329	\$16,999,026	\$17,309,532
Current Year Special Bill Appropriations	\$632,625	0.2	\$334,625	\$298,000	\$0	\$0
FY 2014-15 Appropriation	\$84,574,887	164.4	\$14,117,000	\$36,149,329	\$16,999,026	\$17,309,532
FY 2015-16 Base Request	\$83,271,768	164.8	\$12,594,186	\$36,232,007	\$17,095,511	\$17,350,064
Governor's Request FY 2015-16	\$84,723,193	172.1	\$13,960,832	\$36,288,642	\$17,098,326	\$17,375,393
<b>02. Assistance to Public Schools</b>						
Current Year Long Bill Appropriation	\$4,874,441,289	204.9	\$3,327,526,399	\$923,222,296	\$7,787,467	\$615,905,127
Current Year Special Bill Appropriations	\$267,506,802	7.0	\$1,877,392	\$235,169,410	\$30,460,000	\$0
FY 2014-15 Appropriation	\$5,141,948,091	211.9	\$3,329,403,791	\$1,158,391,706	\$38,247,467	\$615,905,127
FY 2015-16 Base Request	\$5,149,495,231	212.5	\$3,329,658,485	\$1,164,760,756	\$38,616,197	\$616,459,793
Governor's Request FY 2015-16	\$5,541,848,961	218.5	\$3,569,553,900	\$1,317,219,071	\$38,616,197	\$616,459,793
<b>03. Library Programs</b>						
Current Year Long Bill Appropriation	\$9,881,787	38.1	\$4,202,204	\$271,214	\$2,360,000	\$3,048,369
Current Year Special Bill Appropriations	\$0	0.0	\$0	\$0	\$0	\$0
FY 2014-15 Appropriation	\$9,881,787	38.1	\$4,202,204	\$271,214	\$2,360,000	\$3,048,369
FY 2015-16 Base Request	\$9,979,170	38.1	\$4,236,149	\$272,791	\$2,361,576	\$3,108,654
Governor's Request FY 2015-16	\$9,979,170	38.1	\$4,236,149	\$272,791	\$2,361,576	\$3,108,654
<b>04. School for the Deaf and the Blind</b>						
Current Year Long Bill Appropriation	\$14,795,041	167.6	\$10,172,809	\$1,075,000	\$3,547,232	\$0
Current Year Special Bill Appropriations	\$0	0.0	\$0	\$0	\$0	\$0
FY 2014-15 Appropriation	\$14,795,041	167.6	\$10,172,809	\$1,075,000	\$3,547,232	\$0
FY 2015-16 Base Request	\$14,928,704	167.6	\$10,301,012	\$1,075,000	\$3,552,692	\$0
Governor's Request FY 2015-16	\$16,116,101	179.1	\$11,488,409	\$1,075,000	\$3,552,692	\$0
<b>Department Summary</b>						
Current Year Long Bill Appropriation	\$4,983,060,379	574.8	\$3,355,683,787	\$960,419,839	\$30,693,725	\$636,263,028
Current Year Special Bill Appropriations	\$268,139,427	7.2	\$2,212,017	\$235,467,410	\$30,460,000	\$0
FY 2014-15 Appropriation	\$5,251,199,806	582.0	\$3,357,895,804	\$1,195,887,249	\$61,153,725	\$636,263,028

<b>Department Summary</b>						
FY 2015-16 Base Request	\$5,257,674,873	583.0	\$3,356,789,832	\$1,202,340,554	\$61,625,976	\$636,918,511
Governor's Request FY 2015-16	\$5,652,667,425	607.8	\$3,599,239,290	\$1,354,855,504	\$61,628,791	\$636,943,840

**DEPARTMENT OF EDUCATION**

**FY 2015-16 RECONCILIATION OF DEPARTMENT REQUEST**

**01. Management and Administration**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
---------------------	-------------	-----	--------------	------------	----------------------	---------------

**(A) Administration and Centrally-Appropriated Line Items**

**(1) Administration and Centrally-Appropriated Line Items**

**State Board of Education**

Current Year Long Bill Appropriation	\$297,258	2.0	\$297,258	\$0	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$297,258</b>	<b>2.0</b>	<b>\$297,258</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
TA-01 Annualize FY 2014-15 Salary Survey	\$6,007	0.0	\$6,007	\$0	\$0	\$0
TA-02 Annualize FY 2014-15 Merit Pay	\$4,524	0.0	\$4,524	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$307,789</b>	<b>2.0</b>	<b>\$307,789</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$307,789</b>	<b>2.0</b>	<b>\$307,789</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**General Department and Program Administration**

Current Year Long Bill Appropriation	\$4,001,300	34.6	\$1,715,093	\$171,853	\$2,114,354	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$4,001,300</b>	<b>34.6</b>	<b>\$1,715,093</b>	<b>\$171,853</b>	<b>\$2,114,354</b>	<b>\$0</b>
TA-01 Annualize FY 2014-15 Salary Survey	\$109,259	0.0	\$46,672	\$2,562	\$60,025	\$0
TA-02 Annualize FY 2014-15 Merit Pay	\$35,204	0.0	\$15,275	\$675	\$19,254	\$0
<b>FY 2015-16 Base Request</b>	<b>\$4,145,763</b>	<b>34.6</b>	<b>\$1,777,040</b>	<b>\$175,090</b>	<b>\$2,193,633</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$4,145,763</b>	<b>34.6</b>	<b>\$1,777,040</b>	<b>\$175,090</b>	<b>\$2,193,633</b>	<b>\$0</b>

**DEPARTMENT OF EDUCATION**  
**FY 2015-16 RECONCILIATION OF DEPARTMENT REQUEST**

**01. Management and Administration**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Office of Professional Services</b>						
Current Year Long Bill Appropriation	\$2,748,802	25.0	\$0	\$2,748,802	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$2,748,802</b>	<b>25.0</b>	<b>\$0</b>	<b>\$2,748,802</b>	<b>\$0</b>	<b>\$0</b>
TA-01 Annualize FY 2014-15 Salary Survey	\$40,990	0.0	\$0	\$40,990	\$0	\$0
TA-02 Annualize FY 2014-15 Merit Pay	\$12,653	0.0	\$0	\$12,653	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$2,802,445</b>	<b>25.0</b>	<b>\$0</b>	<b>\$2,802,445</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$2,802,445</b>	<b>25.0</b>	<b>\$0</b>	<b>\$2,802,445</b>	<b>\$0</b>	<b>\$0</b>
<b>Division of On-Line Learning</b>						
Current Year Long Bill Appropriation	\$344,383	3.3	\$0	\$344,383	\$0	\$0
K-12 On-line Education (14-1382)	\$47,659	0.0	\$47,659	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$392,042</b>	<b>3.3</b>	<b>\$47,659</b>	<b>\$344,383</b>	<b>\$0</b>	<b>\$0</b>
TA-01 Annualize FY 2014-15 Salary Survey	\$5,212	0.0	\$0	\$5,212	\$0	\$0
TA-02 Annualize FY 2014-15 Merit Pay	\$2,678	0.0	\$0	\$2,678	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$399,932</b>	<b>3.3</b>	<b>\$47,659</b>	<b>\$352,273</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$399,932</b>	<b>3.3</b>	<b>\$47,659</b>	<b>\$352,273</b>	<b>\$0</b>	<b>\$0</b>
<b>Health, Life, and Dental</b>						
Current Year Long Bill Appropriation	\$4,061,167	0.0	\$1,448,863	\$539,321	\$420,606	\$1,652,377
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$4,061,167</b>	<b>0.0</b>	<b>\$1,448,863</b>	<b>\$539,321</b>	<b>\$420,606</b>	<b>\$1,652,377</b>
TA-30 Centrally Appropriated	\$305,889	0.0	\$119,734	(\$17,858)	\$45,810	\$158,203
<b>FY 2015-16 Base Request</b>	<b>\$4,367,056</b>	<b>0.0</b>	<b>\$1,568,597</b>	<b>\$521,463</b>	<b>\$466,416</b>	<b>\$1,810,580</b>
<b>Governor's Request FY 2015-16</b>	<b>\$4,367,056</b>	<b>0.0</b>	<b>\$1,568,597</b>	<b>\$521,463</b>	<b>\$466,416</b>	<b>\$1,810,580</b>

**DEPARTMENT OF EDUCATION  
FY 2015-16 RECONCILIATION OF DEPARTMENT REQUEST**

**01. Management and Administration**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Short-term Disability</b>						
Current Year Long Bill Appropriation	\$84,446	0.0	\$25,289	\$10,760	\$9,434	\$38,963
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$84,446</b>	<b>0.0</b>	<b>\$25,289</b>	<b>\$10,760</b>	<b>\$9,434</b>	<b>\$38,963</b>
TA-30 Centrally Appropriated	\$3,627	0.0	\$1,080	\$1,312	\$510	\$725
<b>FY 2015-16 Base Request</b>	<b>\$88,073</b>	<b>0.0</b>	<b>\$26,369</b>	<b>\$12,072</b>	<b>\$9,944</b>	<b>\$39,688</b>
<b>Governor's Request FY 2015-16</b>	<b>\$88,073</b>	<b>0.0</b>	<b>\$26,369</b>	<b>\$12,072</b>	<b>\$9,944</b>	<b>\$39,688</b>
<b>Amortization Equalization Disbursement</b>						
Current Year Long Bill Appropriation	\$1,732,464	0.0	\$521,864	\$220,397	\$193,166	\$797,037
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$1,732,464</b>	<b>0.0</b>	<b>\$521,864</b>	<b>\$220,397</b>	<b>\$193,166</b>	<b>\$797,037</b>
TA-30 Centrally Appropriated	\$153,932	0.0	\$46,025	\$37,608	\$19,391	\$50,908
<b>FY 2015-16 Base Request</b>	<b>\$1,886,396</b>	<b>0.0</b>	<b>\$567,889</b>	<b>\$258,005</b>	<b>\$212,557</b>	<b>\$847,945</b>
<b>Governor's Request FY 2015-16</b>	<b>\$1,886,396</b>	<b>0.0</b>	<b>\$567,889</b>	<b>\$258,005</b>	<b>\$212,557</b>	<b>\$847,945</b>
<b>Supplemental Amortization Equalization Disbursement</b>						
Current Year Long Bill Appropriation	\$1,624,185	0.0	\$489,247	\$206,622	\$181,094	\$747,222
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$1,624,185</b>	<b>0.0</b>	<b>\$489,247</b>	<b>\$206,622</b>	<b>\$181,094</b>	<b>\$747,222</b>
TA-30 Centrally Appropriated	\$197,900	0.0	\$59,282	\$42,587	\$24,216	\$71,815
<b>FY 2015-16 Base Request</b>	<b>\$1,822,085</b>	<b>0.0</b>	<b>\$548,529</b>	<b>\$249,209</b>	<b>\$205,310</b>	<b>\$819,037</b>
<b>Governor's Request FY 2015-16</b>	<b>\$1,822,085</b>	<b>0.0</b>	<b>\$548,529</b>	<b>\$249,209</b>	<b>\$205,310</b>	<b>\$819,037</b>

**DEPARTMENT OF EDUCATION  
FY 2015-16 RECONCILIATION OF DEPARTMENT REQUEST**

**01. Management and Administration**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Salary Survey</b>						
Current Year Long Bill Appropriation	\$1,206,532	0.0	\$373,619	\$151,526	\$136,010	\$545,377
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$1,206,532</b>	<b>0.0</b>	<b>\$373,619</b>	<b>\$151,526</b>	<b>\$136,010</b>	<b>\$545,377</b>
TA-01 Annualize FY 2014-15 Salary Survey	(\$1,206,532)	0.0	(\$373,619)	(\$151,526)	(\$136,010)	(\$545,377)
TA-30 Centrally Appropriated	\$468,386	0.0	\$140,238	\$64,198	\$52,885	\$211,065
<b>FY 2015-16 Base Request</b>	<b>\$468,386</b>	<b>0.0</b>	<b>\$140,238</b>	<b>\$64,198</b>	<b>\$52,885</b>	<b>\$211,065</b>
<b>Governor's Request FY 2015-16</b>	<b>\$468,386</b>	<b>0.0</b>	<b>\$140,238</b>	<b>\$64,198</b>	<b>\$52,885</b>	<b>\$211,065</b>
<b>Merit Pay</b>						
Current Year Long Bill Appropriation	\$409,766	0.0	\$121,109	\$57,967	\$45,964	\$184,726
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$409,766</b>	<b>0.0</b>	<b>\$121,109</b>	<b>\$57,967</b>	<b>\$45,964</b>	<b>\$184,726</b>
TA-02 Annualize FY 2014-15 Merit Pay	(\$409,766)	0.0	(\$121,109)	(\$57,967)	(\$45,964)	(\$184,726)
TA-30 Centrally Appropriated	\$428,311	0.0	\$129,223	\$59,934	\$49,810	\$189,344
<b>FY 2015-16 Base Request</b>	<b>\$428,311</b>	<b>0.0</b>	<b>\$129,223</b>	<b>\$59,934</b>	<b>\$49,810</b>	<b>\$189,344</b>
<b>Governor's Request FY 2015-16</b>	<b>\$428,311</b>	<b>0.0</b>	<b>\$129,223</b>	<b>\$59,934</b>	<b>\$49,810</b>	<b>\$189,344</b>
<b>Workers' Compensation</b>						
Current Year Long Bill Appropriation	\$633,501	0.0	\$242,122	\$55,434	\$77,794	\$258,151
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$633,501</b>	<b>0.0</b>	<b>\$242,122</b>	<b>\$55,434</b>	<b>\$77,794</b>	<b>\$258,151</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$633,501</b>	<b>0.0</b>	<b>\$242,122</b>	<b>\$55,434</b>	<b>\$77,794</b>	<b>\$258,151</b>
NPR-01 Workers' Comp	(\$203,324)	0.0	(\$68,697)	\$4,821	(\$36,568)	(\$102,880)
<b>Governor's Request FY 2015-16</b>	<b>\$430,177</b>	<b>0.0</b>	<b>\$173,425</b>	<b>\$60,255</b>	<b>\$41,226</b>	<b>\$155,271</b>

**DEPARTMENT OF EDUCATION**  
**FY 2015-16 RECONCILIATION OF DEPARTMENT REQUEST**

**01. Management and Administration**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Legal Services</b>						
Current Year Long Bill Appropriation	\$485,149	0.0	\$275,446	\$189,901	\$19,802	\$0
Local Accountability Reqmts For School Districts (14-1202)	\$20,000	0.0	\$20,000	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$505,149</b>	<b>0.0</b>	<b>\$295,446</b>	<b>\$189,901</b>	<b>\$19,802</b>	<b>\$0</b>
TA-15 Annualize HB 14-1202 (Local Accountability)	(\$20,000)	0.0	(\$20,000)	\$0	\$0	\$0
TA-28 Legal Services	(\$22,050)	0.0	(\$12,519)	(\$8,631)	(\$900)	\$0
<b>FY 2015-16 Base Request</b>	<b>\$463,099</b>	<b>0.0</b>	<b>\$262,927</b>	<b>\$181,270</b>	<b>\$18,902</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$463,099</b>	<b>0.0</b>	<b>\$262,927</b>	<b>\$181,270</b>	<b>\$18,902</b>	<b>\$0</b>
<b>Administrative Law Judge Services</b>						
Current Year Long Bill Appropriation	\$150,313	0.0	\$0	\$124,368	\$25,945	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$150,313</b>	<b>0.0</b>	<b>\$0</b>	<b>\$124,368</b>	<b>\$25,945</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$150,313</b>	<b>0.0</b>	<b>\$0</b>	<b>\$124,368</b>	<b>\$25,945</b>	<b>\$0</b>
NPR-02 Administrative Law Judge Services	\$28,125	0.0	\$0	\$23,271	\$4,854	\$0
<b>Governor's Request FY 2015-16</b>	<b>\$178,438</b>	<b>0.0</b>	<b>\$0</b>	<b>\$147,639</b>	<b>\$30,799</b>	<b>\$0</b>
<b>Payment to Risk Management and Property Funds</b>						
Current Year Long Bill Appropriation	\$75,598	0.0	\$75,598	\$0	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$75,598</b>	<b>0.0</b>	<b>\$75,598</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$75,598</b>	<b>0.0</b>	<b>\$75,598</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
NPR-03 Payments to Risk Management and Property Fur	(\$7,753)	0.0	(\$7,753)	\$0	\$0	\$0
<b>Governor's Request FY 2015-16</b>	<b>\$67,845</b>	<b>0.0</b>	<b>\$67,845</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



**DEPARTMENT OF EDUCATION  
FY 2015-16 RECONCILIATION OF DEPARTMENT REQUEST**

**01. Management and Administration**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Capitol Complex Leased Space</b>						
Current Year Long Bill Appropriation	\$527,813	0.0	\$81,599	\$69,250	\$102,924	\$274,040
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$527,813</b>	<b>0.0</b>	<b>\$81,599</b>	<b>\$69,250</b>	<b>\$102,924</b>	<b>\$274,040</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$527,813</b>	<b>0.0</b>	<b>\$81,599</b>	<b>\$69,250</b>	<b>\$102,924</b>	<b>\$274,040</b>
NPR-04 Capitol Complex	\$290,467	0.0	\$99,186	\$28,543	\$34,529	\$128,209
<b>Governor's Request FY 2015-16</b>	<b>\$818,280</b>	<b>0.0</b>	<b>\$180,785</b>	<b>\$97,793</b>	<b>\$137,453</b>	<b>\$402,249</b>

**Reprinting And Distributing Laws Concerning Education**

Current Year Long Bill Appropriation	\$35,480	0.0	\$0	\$35,480	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$35,480</b>	<b>0.0</b>	<b>\$0</b>	<b>\$35,480</b>	<b>\$0</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$35,480</b>	<b>0.0</b>	<b>\$0</b>	<b>\$35,480</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$35,480</b>	<b>0.0</b>	<b>\$0</b>	<b>\$35,480</b>	<b>\$0</b>	<b>\$0</b>

**(A) Administration and Centrally-Appropriated Line Items**

Current Year Long Bill Appropriation	\$18,418,157	64.9	\$5,667,107	\$4,926,064	\$3,327,093	\$4,497,893
Current Year Special Bill Appropriations	\$67,659	0.0	\$67,659	\$0	\$0	\$0
FY 2014-15 Appropriation	\$18,485,816	64.9	\$5,734,766	\$4,926,064	\$3,327,093	\$4,497,893
FY 2015-16 Base Request	\$18,602,040	64.9	\$5,775,579	\$4,960,491	\$3,416,120	\$4,449,850
Governor's Request FY 2015-16	\$18,709,555	64.9	\$5,798,315	\$5,017,126	\$3,418,935	\$4,475,179

**DEPARTMENT OF EDUCATION**  
**FY 2015-16 RECONCILIATION OF DEPARTMENT REQUEST**

**01. Management and Administration**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>(B) Information Technology</b>						
<b>(1) Information Technology</b>						
<b>Information Technology Services</b>						
Current Year Long Bill Appropriation	\$3,815,317	27.6	\$3,190,223	\$0	\$625,094	\$0
Analysis Of Student Opportunity Gaps (14-1376)	\$144,216	0.2	\$144,216	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$3,959,533</b>	<b>27.8</b>	<b>\$3,334,439</b>	<b>\$0</b>	<b>\$625,094</b>	<b>\$0</b>
TA-01 Annualize FY 2014-15 Salary Survey	\$60,784	0.0	\$60,040	\$0	\$744	\$0
TA-02 Annualize FY 2014-15 Merit Pay	\$19,027	0.0	\$18,826	\$0	\$201	\$0
TA-03 Annualize Core Network and IT (FY 2014-15 R-3)	\$97,948	0.4	\$97,948	\$0	\$0	\$0
TA-18 Annualize HB 14-1376 (Student Opp Gaps)	(\$126,360)	0.0	(\$126,360)	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$4,010,932</b>	<b>28.2</b>	<b>\$3,384,893</b>	<b>\$0</b>	<b>\$626,039</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$4,010,932</b>	<b>28.2</b>	<b>\$3,384,893</b>	<b>\$0</b>	<b>\$626,039</b>	<b>\$0</b>
<b>Payments to OIT</b>						
Current Year Long Bill Appropriation	\$631,873	0.0	\$631,873	\$0	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$631,873</b>	<b>0.0</b>	<b>\$631,873</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
TA-29 OIT Payments	(\$38,380)	0.0	(\$38,380)	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$593,493</b>	<b>0.0</b>	<b>\$593,493</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$593,493</b>	<b>0.0</b>	<b>\$593,493</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENT OF EDUCATION  
FY 2015-16 RECONCILIATION OF DEPARTMENT REQUEST**

**01. Management and Administration**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>COFRS Modernization</b>						
Current Year Long Bill Appropriation	\$197,914	0.0	\$61,100	\$89,496	\$47,318	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$197,914</b>	<b>0.0</b>	<b>\$61,100</b>	<b>\$89,496</b>	<b>\$47,318</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$197,914</b>	<b>0.0</b>	<b>\$61,100</b>	<b>\$89,496</b>	<b>\$47,318</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$197,914</b>	<b>0.0</b>	<b>\$61,100</b>	<b>\$89,496</b>	<b>\$47,318</b>	<b>\$0</b>
<b>Information Technology Asset Maintenance</b>						
Current Year Long Bill Appropriation	\$2,284,180	0.0	\$2,284,180	\$0	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$2,284,180</b>	<b>0.0</b>	<b>\$2,284,180</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
TA-03 Annualize Core Network and IT (FY 2014-15 R-3)	(\$1,422,034)	0.0	(\$1,422,034)	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$862,146</b>	<b>0.0</b>	<b>\$862,146</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$862,146</b>	<b>0.0</b>	<b>\$862,146</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Disaster Recovery</b>						
Current Year Long Bill Appropriation	\$19,722	0.0	\$19,722	\$0	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$19,722</b>	<b>0.0</b>	<b>\$19,722</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$19,722</b>	<b>0.0</b>	<b>\$19,722</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$19,722</b>	<b>0.0</b>	<b>\$19,722</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>(B) Information Technology</b>						
Current Year Long Bill Appropriation	\$6,949,006	27.6	\$6,187,098	\$89,496	\$672,412	\$0
Current Year Special Bill Appropriations	\$144,216	0.2	\$144,216	\$0	\$0	\$0

**DEPARTMENT OF EDUCATION**  
**FY 2015-16 RECONCILIATION OF DEPARTMENT REQUEST**

**01. Management and Administration**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>(B) Information Technology</b>						
FY 2014-15 Appropriation	\$7,093,222	27.8	\$6,331,314	\$89,496	\$672,412	\$0
FY 2015-16 Base Request	\$5,684,207	28.2	\$4,921,354	\$89,496	\$673,357	\$0
Governor's Request FY 2015-16	\$5,684,207	28.2	\$4,921,354	\$89,496	\$673,357	\$0

**DEPARTMENT OF EDUCATION**  
**FY 2015-16 RECONCILIATION OF DEPARTMENT REQUEST**

**01. Management and Administration**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>(C) Assessments and Data Analyses</b>						
<b>(1) Assessments and Data Analyses</b>						
<b>Colorado Student Assessment Program</b>						
Current Year Long Bill Appropriation	\$36,771,010	11.8	\$0	\$29,058,189	\$0	\$7,712,821
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$36,771,010</b>	<b>11.8</b>	<b>\$0</b>	<b>\$29,058,189</b>	<b>\$0</b>	<b>\$7,712,821</b>
TA-01 Annualize FY 2014-15 Salary Survey	\$46,438	0.0	\$0	\$10,855	\$0	\$35,583
TA-02 Annualize FY 2014-15 Merit Pay	\$20,631	0.0	\$0	\$4,955	\$0	\$15,676
<b>FY 2015-16 Base Request</b>	<b>\$36,838,079</b>	<b>11.8</b>	<b>\$0</b>	<b>\$29,073,999</b>	<b>\$0</b>	<b>\$7,764,080</b>
<b>Governor's Request FY 2015-16</b>	<b>\$36,838,079</b>	<b>11.8</b>	<b>\$0</b>	<b>\$29,073,999</b>	<b>\$0</b>	<b>\$7,764,080</b>
<b>Federal Grant for State Assessments and Related Activities</b>						
Current Year Long Bill Appropriation	\$2,247,224	5.7	\$0	\$0	\$0	\$2,247,224
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$2,247,224</b>	<b>5.7</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,247,224</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$2,247,224</b>	<b>5.7</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,247,224</b>
<b>Governor's Request FY 2015-16</b>	<b>\$2,247,224</b>	<b>5.7</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,247,224</b>

**DEPARTMENT OF EDUCATION  
FY 2015-16 RECONCILIATION OF DEPARTMENT REQUEST**

**01. Management and Administration**

<b>Long Bill Line Item</b>	<b>Total Funds</b>	<b>FTE</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>
<b>Longitudinal Analyses of Student Assessment Results</b>						
Current Year Long Bill Appropriation	\$367,420	3.0	\$367,420	\$0	\$0	\$0
Financing Of Public Schools (14-1298)	\$298,000	0.0	\$0	\$298,000	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$665,420</b>	<b>3.0</b>	<b>\$367,420</b>	<b>\$298,000</b>	<b>\$0</b>	<b>\$0</b>
TA-01 Annualize FY 2014-15 Salary Survey	\$9,174	0.0	\$9,174	\$0	\$0	\$0
TA-02 Annualize FY 2014-15 Merit Pay	\$2,471	0.0	\$2,471	\$0	\$0	\$0
TA-04 Annualize Assessment Funding (FY 2014-15 R-4)	(\$75,600)	0.0	(\$75,600)	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$601,465</b>	<b>3.0</b>	<b>\$303,465</b>	<b>\$298,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$601,465</b>	<b>3.0</b>	<b>\$303,465</b>	<b>\$298,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Basic Skills Placement or Assessment Tests</b>						
Current Year Long Bill Appropriation	\$320,917	0.0	\$0	\$320,917	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$320,917</b>	<b>0.0</b>	<b>\$0</b>	<b>\$320,917</b>	<b>\$0</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$320,917</b>	<b>0.0</b>	<b>\$0</b>	<b>\$320,917</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$320,917</b>	<b>0.0</b>	<b>\$0</b>	<b>\$320,917</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENT OF EDUCATION**

**FY 2015-16 RECONCILIATION OF DEPARTMENT REQUEST**

**01. Management and Administration**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Preschool to Postsecondary Education Alignment</b>						
Current Year Long Bill Appropriation	\$579,323	3.5	\$0	\$579,323	\$0	\$0
Local Accountability Reqmts For School Districts (14-1202)	\$122,750	0.0	\$122,750	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$702,073</b>	<b>3.5</b>	<b>\$122,750</b>	<b>\$579,323</b>	<b>\$0</b>	<b>\$0</b>
TA-01 Annualize FY 2014-15 Salary Survey	\$10,249	0.0	\$0	\$10,249	\$0	\$0
TA-02 Annualize FY 2014-15 Merit Pay	\$6,289	0.0	\$0	\$6,289	\$0	\$0
TA-15 Annualize HB 14-1202 (Local Accountability)	(\$122,750)	0.0	(\$122,750)	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$595,861</b>	<b>3.5</b>	<b>\$0</b>	<b>\$595,861</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$595,861</b>	<b>3.5</b>	<b>\$0</b>	<b>\$595,861</b>	<b>\$0</b>	<b>\$0</b>
<b>Educator Effectiveness Unit Administration</b>						
Current Year Long Bill Appropriation	\$548,108	4.0	\$432,718	\$115,390	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$548,108</b>	<b>4.0</b>	<b>\$432,718</b>	<b>\$115,390</b>	<b>\$0</b>	<b>\$0</b>
TA-01 Annualize FY 2014-15 Salary Survey	\$23,448	0.0	\$11,716	\$11,732	\$0	\$0
TA-02 Annualize FY 2014-15 Merit Pay	\$12,919	0.0	\$8,748	\$4,171	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$584,475</b>	<b>4.0</b>	<b>\$453,182</b>	<b>\$131,293</b>	<b>\$0</b>	<b>\$0</b>
R-03 Field Impl. Support for Educator Effct. and Inst. Sup.	\$1,266,535	7.3	\$1,266,535	\$0	\$0	\$0
<b>Governor's Request FY 2015-16</b>	<b>\$1,851,010</b>	<b>11.3</b>	<b>\$1,719,717</b>	<b>\$131,293</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENT OF EDUCATION  
FY 2015-16 RECONCILIATION OF DEPARTMENT REQUEST**

**01. Management and Administration**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Educator Effectiveness Implementation</b>						
Current Year Long Bill Appropriation	\$2,075,020	14.5	\$0	\$0	\$0	\$2,075,020
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$2,075,020</b>	<b>14.5</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,075,020</b>
TA-01 Annualize FY 2014-15 Salary Survey	\$28,817	0.0	\$0	\$0	\$0	\$28,817
TA-02 Annualize FY 2014-15 Merit Pay	\$8,499	0.0	\$0	\$0	\$0	\$8,499
<b>FY 2015-16 Base Request</b>	<b>\$2,112,336</b>	<b>14.5</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,112,336</b>
<b>Governor's Request FY 2015-16</b>	<b>\$2,112,336</b>	<b>14.5</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,112,336</b>
<b>Accountability and Improvement Planning</b>						
Current Year Long Bill Appropriation	\$1,678,364	11.4	\$1,128,032	\$0	\$0	\$550,332
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$1,678,364</b>	<b>11.4</b>	<b>\$1,128,032</b>	<b>\$0</b>	<b>\$0</b>	<b>\$550,332</b>
TA-01 Annualize FY 2014-15 Salary Survey	\$10,222	0.0	\$10,222	\$0	\$0	\$0
TA-02 Annualize FY 2014-15 Merit Pay	\$2,352	0.0	\$2,352	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$1,690,938</b>	<b>11.4</b>	<b>\$1,140,606</b>	<b>\$0</b>	<b>\$0</b>	<b>\$550,332</b>
R-04 State Review Panel Online Portal	\$77,375	0.0	\$77,375	\$0	\$0	\$0
<b>Governor's Request FY 2015-16</b>	<b>\$1,768,313</b>	<b>11.4</b>	<b>\$1,217,981</b>	<b>\$0</b>	<b>\$0</b>	<b>\$550,332</b>
<b>(C) Assessments and Data Analyses</b>						
Current Year Long Bill Appropriation	\$44,587,386	53.9	\$1,928,170	\$30,073,819	\$0	\$12,585,397
Current Year Special Bill Appropriations	\$420,750	0.0	\$122,750	\$298,000	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$45,008,136</b>	<b>53.9</b>	<b>\$2,050,920</b>	<b>\$30,371,819</b>	<b>\$0</b>	<b>\$12,585,397</b>
<b>FY 2015-16 Base Request</b>	<b>\$44,991,295</b>	<b>53.9</b>	<b>\$1,897,253</b>	<b>\$30,420,070</b>	<b>\$0</b>	<b>\$12,673,972</b>
<b>Governor's Request FY 2015-16</b>	<b>\$46,335,205</b>	<b>61.2</b>	<b>\$3,241,163</b>	<b>\$30,420,070</b>	<b>\$0</b>	<b>\$12,673,972</b>



**DEPARTMENT OF EDUCATION**

**FY 2015-16 RECONCILIATION OF DEPARTMENT REQUEST**

**01. Management and Administration**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>(D) State Charter School Institute</b>						
<b>(1) State Charter School Institute</b>						
<b>State Charter School Institute Administration and Oversight</b>						
Current Year Long Bill Appropriation	\$2,831,760	11.7	\$0	\$0	\$2,831,760	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$2,831,760</b>	<b>11.7</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,831,760</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$2,831,760</b>	<b>11.7</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,831,760</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$2,831,760</b>	<b>11.7</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,831,760</b>	<b>\$0</b>
<b>Institute Charter School Assistance Fund</b>						
Current Year Long Bill Appropriation	\$460,000	0.0	\$0	\$460,000	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$460,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$460,000</b>	<b>\$0</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$460,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$460,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$460,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$460,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Other Transfers to Institute Charter Schools</b>						
Current Year Long Bill Appropriation	\$3,622,979	0.0	\$0	\$0	\$3,622,979	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$3,622,979</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,622,979</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$3,622,979</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,622,979</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$3,622,979</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,622,979</b>	<b>\$0</b>

**DEPARTMENT OF EDUCATION**  
**FY 2015-16 RECONCILIATION OF DEPARTMENT REQUEST**

**01. Management and Administration**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Transfer of Federal Moneys to Institute Charter Schools</b>						
Current Year Long Bill Appropriation	\$6,330,000	4.5	\$0	\$0	\$6,330,000	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$6,330,000</b>	<b>4.5</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,330,000</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$6,330,000</b>	<b>4.5</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,330,000</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$6,330,000</b>	<b>4.5</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,330,000</b>	<b>\$0</b>
<b>Implementation of Sec. 22-30.5-501 et seq., C.R.S.</b>						
Current Year Long Bill Appropriation	\$214,782	1.6	\$0	\$0	\$214,782	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$214,782</b>	<b>1.6</b>	<b>\$0</b>	<b>\$0</b>	<b>\$214,782</b>	<b>\$0</b>
TA-01 Annualize FY 2014-15 Salary Survey	\$5,023	0.0	\$0	\$0	\$5,023	\$0
TA-02 Annualize FY 2014-15 Merit Pay	\$1,490	0.0	\$0	\$0	\$1,490	\$0
<b>FY 2015-16 Base Request</b>	<b>\$221,295</b>	<b>1.6</b>	<b>\$0</b>	<b>\$0</b>	<b>\$221,295</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$221,295</b>	<b>1.6</b>	<b>\$0</b>	<b>\$0</b>	<b>\$221,295</b>	<b>\$0</b>
<b>(D) State Charter School Institute</b>						
Current Year Long Bill Appropriation	\$13,459,521	17.8	\$0	\$460,000	\$12,999,521	\$0
Current Year Special Bill Appropriations	\$0	0.0	\$0	\$0	\$0	\$0
FY 2014-15 Appropriation	\$13,459,521	17.8	\$0	\$460,000	\$12,999,521	\$0
FY 2015-16 Base Request	\$13,466,034	17.8	\$0	\$460,000	\$13,006,034	\$0
Governor's Request FY 2015-16	\$13,466,034	17.8	\$0	\$460,000	\$13,006,034	\$0

**DEPARTMENT OF EDUCATION  
 FY 2015-16 RECONCILIATION OF DEPARTMENT REQUEST**

**01. Management and Administration**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>(E) Indirect Cost Assessment</b>						
<b>(1) Indirect Cost Assessment</b>						
<b>Indirect Cost Assessment</b>						
Current Year Long Bill Appropriation	\$528,192	0.0	\$0	\$301,950	\$0	\$226,242
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$528,192</b>	<b>0.0</b>	<b>\$0</b>	<b>\$301,950</b>	<b>\$0</b>	<b>\$226,242</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$528,192</b>	<b>0.0</b>	<b>\$0</b>	<b>\$301,950</b>	<b>\$0</b>	<b>\$226,242</b>
<b>Governor's Request FY 2015-16</b>	<b>\$528,192</b>	<b>0.0</b>	<b>\$0</b>	<b>\$301,950</b>	<b>\$0</b>	<b>\$226,242</b>

<b>(E) Indirect Cost Assessment</b>						
Current Year Long Bill Appropriation	\$528,192	0.0	\$0	\$301,950	\$0	\$226,242
Current Year Special Bill Appropriations	\$0	0.0	\$0	\$0	\$0	\$0
FY 2014-15 Appropriation	\$528,192	0.0	\$0	\$301,950	\$0	\$226,242
FY 2015-16 Base Request	\$528,192	0.0	\$0	\$301,950	\$0	\$226,242
Governor's Request FY 2015-16	\$528,192	0.0	\$0	\$301,950	\$0	\$226,242

**DEPARTMENT OF EDUCATION**

**FY 2015-16 RECONCILIATION OF DEPARTMENT REQUEST**

**02. Assistance to Public Schools**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>(A) Public School Finance</b>						
<b>(1) Public School Finance</b>						
<b>Administration</b>						
Current Year Long Bill Appropriation	\$1,541,836	17.2	\$0	\$20,765	\$1,521,071	\$0
Financing Of Public Schools (14-1298)	\$63,607	0.7	\$0	\$63,607	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$1,605,443</b>	<b>17.9</b>	<b>\$0</b>	<b>\$84,372</b>	<b>\$1,521,071</b>	<b>\$0</b>
TA-01 Annualize FY 2014-15 Salary Survey	\$48,664	0.0	\$0	\$512	\$48,152	\$0
TA-02 Annualize FY 2014-15 Merit Pay	\$17,953	0.0	\$0	\$168	\$17,785	\$0
TA-17 Annualize HB 14-1298 (School Finance)	(\$3,292)	0.0	\$0	(\$3,292)	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$1,668,768</b>	<b>17.9</b>	<b>\$0</b>	<b>\$81,760</b>	<b>\$1,587,008</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$1,668,768</b>	<b>17.9</b>	<b>\$0</b>	<b>\$81,760</b>	<b>\$1,587,008</b>	<b>\$0</b>
<b>State Share Of Districts' Total Program Funding</b>						
Current Year Long Bill Appropriation	\$3,782,486,008	0.0	\$3,183,971,540	\$598,514,468	\$0	\$0
Deployed Military Motor Vehicle Fee & Taxes (14-075)	\$68,921	0.0	\$68,921	\$0	\$0	\$0
Financing Of Public Schools (14-1298)	\$18,585,660	0.0	\$0	\$18,585,660	\$0	\$0
Tax Incentives For Alternative Fuel Trucks (14-1326)	\$7,000	0.0	\$7,000	\$0	\$0	\$0
The Student Success Act (14-1292)	\$152,358,980	0.0	\$0	\$152,358,980	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$3,953,506,569</b>	<b>0.0</b>	<b>\$3,184,047,461</b>	<b>\$769,459,108</b>	<b>\$0</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$3,953,506,569</b>	<b>0.0</b>	<b>\$3,184,047,461</b>	<b>\$769,459,108</b>	<b>\$0</b>	<b>\$0</b>
R-01 Total Program Funding for FY 2015-16	\$380,574,819	0.0	\$239,895,415	\$140,679,404	\$0	\$0
<b>Governor's Request FY 2015-16</b>	<b>\$4,334,081,388</b>	<b>0.0</b>	<b>\$3,423,942,876</b>	<b>\$910,138,512</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENT OF EDUCATION**

**FY 2015-16 RECONCILIATION OF DEPARTMENT REQUEST**

**02. Assistance to Public Schools**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Hold-Harmless Full-Day Kindergarten Funding</b>						
Current Year Long Bill Appropriation	\$7,302,816	0.0	\$0	\$7,302,816	\$0	\$0
The Student Success Act (14-1292)	\$193,196	0.0	\$0	\$193,196	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$7,496,012</b>	<b>0.0</b>	<b>\$0</b>	<b>\$7,496,012</b>	<b>\$0</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$7,496,012</b>	<b>0.0</b>	<b>\$0</b>	<b>\$7,496,012</b>	<b>\$0</b>	<b>\$0</b>
R-01 Total Program Funding for FY 2015-16	\$513,859	0.0	\$0	\$513,859	\$0	\$0
<b>Governor's Request FY 2015-16</b>	<b>\$8,009,871</b>	<b>0.0</b>	<b>\$0</b>	<b>\$8,009,871</b>	<b>\$0</b>	<b>\$0</b>
<b>District Per Pupil Reimbursements for Juveniles Held in Jail</b>						
Current Year Long Bill Appropriation	\$25,000	0.0	\$0	\$25,000	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$25,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$25,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$25,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>
<b>At-Risk Supplemental Aid</b>						
Current Year Long Bill Appropriation	\$5,094,358	0.0	\$0	\$5,094,358	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$5,094,358</b>	<b>0.0</b>	<b>\$0</b>	<b>\$5,094,358</b>	<b>\$0</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$5,094,358</b>	<b>0.0</b>	<b>\$0</b>	<b>\$5,094,358</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$5,094,358</b>	<b>0.0</b>	<b>\$0</b>	<b>\$5,094,358</b>	<b>\$0</b>	<b>\$0</b>
<b>(A) Public School Finance</b>						
Current Year Long Bill Appropriation	\$3,796,450,018	17.2	\$3,183,971,540	\$610,957,407	\$1,521,071	\$0
Current Year Special Bill Appropriations	\$171,277,364	0.7	\$75,921	\$171,201,443	\$0	\$0

**DEPARTMENT OF EDUCATION**

**FY 2015-16 RECONCILIATION OF DEPARTMENT REQUEST**

**02. Assistance to Public Schools**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>(A) Public School Finance</b>						
FY 2014-15 Appropriation	\$3,967,727,382	17.9	\$3,184,047,461	\$782,158,850	\$1,521,071	\$0
FY 2015-16 Base Request	\$3,967,790,707	17.9	\$3,184,047,461	\$782,156,238	\$1,587,008	\$0
Governor's Request FY 2015-16	\$4,348,879,385	17.9	\$3,423,942,876	\$923,349,501	\$1,587,008	\$0

**DEPARTMENT OF EDUCATION  
FY 2015-16 RECONCILIATION OF DEPARTMENT REQUEST**

**02. Assistance to Public Schools**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>(B) Categorical Programs</b>						
<b>(1) Distric Programs Required by Statute</b>						
<b>Special Education - Children With Disabilities</b>						
Current Year Long Bill Appropriation	\$316,473,313	63.0	\$71,572,347	\$89,409,439	\$104,043	\$155,387,484
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$316,473,313</b>	<b>63.0</b>	<b>\$71,572,347</b>	<b>\$89,409,439</b>	<b>\$104,043</b>	<b>\$155,387,484</b>
TA-01 Annualize FY 2014-15 Salary Survey	\$201,801	0.0	\$0	\$0	\$0	\$201,801
TA-02 Annualize FY 2014-15 Merit Pay	\$68,772	0.0	\$0	\$0	\$0	\$68,772
<b>FY 2015-16 Base Request</b>	<b>\$316,743,886</b>	<b>63.0</b>	<b>\$71,572,347</b>	<b>\$89,409,439</b>	<b>\$104,043</b>	<b>\$155,658,057</b>
R-02 Constitutionally Req'd Increase fo Categorical Prgrms	\$4,360,818	0.0	\$0	\$4,360,818	\$0	\$0
<b>Governor's Request FY 2015-16</b>	<b>\$321,104,704</b>	<b>63.0</b>	<b>\$71,572,347</b>	<b>\$93,770,257</b>	<b>\$104,043</b>	<b>\$155,658,057</b>
<b>English Language Proficiency Program</b>						
Current Year Long Bill Appropriation	\$27,983,302	4.6	\$3,101,598	\$13,637,547	\$0	\$11,244,157
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$27,983,302</b>	<b>4.6</b>	<b>\$3,101,598</b>	<b>\$13,637,547</b>	<b>\$0</b>	<b>\$11,244,157</b>
TA-01 Annualize FY 2014-15 Salary Survey	\$6,838	0.0	\$0	\$0	\$0	\$6,838
TA-02 Annualize FY 2014-15 Merit Pay	\$2,370	0.0	\$0	\$0	\$0	\$2,370
<b>FY 2015-16 Base Request</b>	<b>\$27,992,510</b>	<b>4.6</b>	<b>\$3,101,598</b>	<b>\$13,637,547</b>	<b>\$0</b>	<b>\$11,253,365</b>
R-02 Constitutionally Req'd Increase fo Categorical Prgrms	\$1,400,568	0.0	\$0	\$1,400,568	\$0	\$0
<b>Governor's Request FY 2015-16</b>	<b>\$29,393,078</b>	<b>4.6</b>	<b>\$3,101,598</b>	<b>\$15,038,115</b>	<b>\$0</b>	<b>\$11,253,365</b>
<b>(B) Categorical Programs</b>						
Current Year Long Bill Appropriation	\$344,456,615	67.6	\$74,673,945	\$103,046,986	\$104,043	\$166,631,641
Current Year Special Bill Appropriations	\$0	0.0	\$0	\$0	\$0	\$0
FY 2014-15 Appropriation	\$344,456,615	67.6	\$74,673,945	\$103,046,986	\$104,043	\$166,631,641
FY 2015-16 Base Request	\$344,736,396	67.6	\$74,673,945	\$103,046,986	\$104,043	\$166,911,422
Governor's Request FY 2015-16	\$350,497,782	67.6	\$74,673,945	\$108,808,372	\$104,043	\$166,911,422

**DEPARTMENT OF EDUCATION**  
**FY 2015-16 RECONCILIATION OF DEPARTMENT REQUEST**

**02. Assistance to Public Schools**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>(2) Other Categorical Programs</b>						
<b>Public School Transportation</b>						
Current Year Long Bill Appropriation	\$54,667,347	2.0	\$36,922,227	\$17,745,120	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$54,667,347</b>	<b>2.0</b>	<b>\$36,922,227</b>	<b>\$17,745,120</b>	<b>\$0</b>	<b>\$0</b>
TA-01 Annualize FY 2014-15 Salary Survey	\$3,537	0.0	\$0	\$3,537	\$0	\$0
TA-02 Annualize FY 2014-15 Merit Pay	\$524	0.0	\$0	\$524	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$54,671,408</b>	<b>2.0</b>	<b>\$36,922,227</b>	<b>\$17,749,181</b>	<b>\$0</b>	<b>\$0</b>
R-02 Constitutionally Req'd Increase fo Categorical Prgms	\$1,345,141	0.0	\$0	\$1,345,141	\$0	\$0
<b>Governor's Request FY 2015-16</b>	<b>\$56,016,549</b>	<b>2.0</b>	<b>\$36,922,227</b>	<b>\$19,094,322</b>	<b>\$0</b>	<b>\$0</b>
<b>State Assistance Career and Technical Ed, Transfer to HED</b>						
Current Year Long Bill Appropriation	\$24,983,788	0.0	\$17,792,850	\$7,190,938	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$24,983,788</b>	<b>0.0</b>	<b>\$17,792,850</b>	<b>\$7,190,938</b>	<b>\$0</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$24,983,788</b>	<b>0.0</b>	<b>\$17,792,850</b>	<b>\$7,190,938</b>	<b>\$0</b>	<b>\$0</b>
R-02 Constitutionally Req'd Increase fo Categorical Prgms	\$501,238	0.0	\$0	\$501,238	\$0	\$0
<b>Governor's Request FY 2015-16</b>	<b>\$25,485,026</b>	<b>0.0</b>	<b>\$17,792,850</b>	<b>\$7,692,176</b>	<b>\$0</b>	<b>\$0</b>



**DEPARTMENT OF EDUCATION**

**FY 2015-16 RECONCILIATION OF DEPARTMENT REQUEST**

**02. Assistance to Public Schools**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Special Education Programs for Gifted and Talented Children</b>						
Current Year Long Bill Appropriation	\$10,007,091	0.5	\$5,500,000	\$4,507,091	\$0	\$0
Gifted Education Programs (14-1102)	\$1,903,178	1.0	\$0	\$1,903,178	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$11,910,269</b>	<b>1.5</b>	<b>\$5,500,000</b>	<b>\$6,410,269</b>	<b>\$0</b>	<b>\$0</b>
TA-01 Annualize FY 2014-15 Salary Survey	\$1,126	0.0	\$0	\$1,126	\$0	\$0
TA-02 Annualize FY 2014-15 Merit Pay	\$445	0.0	\$0	\$445	\$0	\$0
TA-11 Annualize HB 14-1102 (Gifted Education Programs)	(\$11,353)	0.0	\$0	(\$11,353)	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$11,900,487</b>	<b>1.5</b>	<b>\$5,500,000</b>	<b>\$6,400,487</b>	<b>\$0</b>	<b>\$0</b>
R-02 Constitutionally Req'd Increase fo Categorical Prgms	\$184,373	0.0	\$0	\$184,373	\$0	\$0
<b>Governor's Request FY 2015-16</b>	<b>\$12,084,860</b>	<b>1.5</b>	<b>\$5,500,000</b>	<b>\$6,584,860</b>	<b>\$0</b>	<b>\$0</b>
<b>Expelled and At-Risk Student Services Grant Program</b>						
Current Year Long Bill Appropriation	\$7,493,560	1.0	\$5,788,807	\$1,704,753	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$7,493,560</b>	<b>1.0</b>	<b>\$5,788,807</b>	<b>\$1,704,753</b>	<b>\$0</b>	<b>\$0</b>
TA-01 Annualize FY 2014-15 Salary Survey	\$2,409	0.0	\$0	\$2,409	\$0	\$0
TA-02 Annualize FY 2014-15 Merit Pay	\$953	0.0	\$0	\$953	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$7,496,922</b>	<b>1.0</b>	<b>\$5,788,807</b>	<b>\$1,708,115</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$7,496,922</b>	<b>1.0</b>	<b>\$5,788,807</b>	<b>\$1,708,115</b>	<b>\$0</b>	<b>\$0</b>
<b>Small Attendance Center Aid</b>						
Current Year Long Bill Appropriation	\$959,379	0.0	\$787,645	\$171,734	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$959,379</b>	<b>0.0</b>	<b>\$787,645</b>	<b>\$171,734</b>	<b>\$0</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$959,379</b>	<b>0.0</b>	<b>\$787,645</b>	<b>\$171,734</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$959,379</b>	<b>0.0</b>	<b>\$787,645</b>	<b>\$171,734</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENT OF EDUCATION**

**FY 2015-16 RECONCILIATION OF DEPARTMENT REQUEST**

**02. Assistance to Public Schools**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Comprehensive Health Education</b>						
Current Year Long Bill Appropriation	\$1,005,396	1.0	\$300,000	\$705,396	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$1,005,396</b>	<b>1.0</b>	<b>\$300,000</b>	<b>\$705,396</b>	<b>\$0</b>	<b>\$0</b>
TA-01 Annualize FY 2014-15 Salary Survey	\$4,626	0.0	\$0	\$4,626	\$0	\$0
TA-02 Annualize FY 2014-15 Merit Pay	\$810	0.0	\$0	\$810	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$1,010,832</b>	<b>1.0</b>	<b>\$300,000</b>	<b>\$710,832</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$1,010,832</b>	<b>1.0</b>	<b>\$300,000</b>	<b>\$710,832</b>	<b>\$0</b>	<b>\$0</b>

<b>(B) Categorical Programs</b>						
Current Year Long Bill Appropriation	\$99,116,561	4.5	\$67,091,529	\$32,025,032	\$0	\$0
Current Year Special Bill Appropriations	\$1,903,178	1.0	\$0	\$1,903,178	\$0	\$0
FY 2014-15 Appropriation	\$101,019,739	5.5	\$67,091,529	\$33,928,210	\$0	\$0
FY 2015-16 Base Request	\$101,022,816	5.5	\$67,091,529	\$33,931,287	\$0	\$0
Governor's Request FY 2015-16	\$103,053,568	5.5	\$67,091,529	\$35,962,039	\$0	\$0

**DEPARTMENT OF EDUCATION**  
**FY 2015-16 RECONCILIATION OF DEPARTMENT REQUEST**

**02. Assistance to Public Schools**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>(C) Grant Programs, Distributions, and Other Assistance</b>						
<b>(1) Health and Nutrition</b>						
<b>Federal Nutrition Programs</b>						
Current Year Long Bill Appropriation	\$156,554,776	9.0	\$84,747	\$0	\$0	\$156,470,029
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$156,554,776</b>	<b>9.0</b>	<b>\$84,747</b>	<b>\$0</b>	<b>\$0</b>	<b>\$156,470,029</b>
TA-01 Annualize FY 2014-15 Salary Survey	\$32,639	0.0	\$2,623	\$0	\$0	\$30,016
TA-02 Annualize FY 2014-15 Merit Pay	\$10,748	0.0	\$879	\$0	\$0	\$9,869
<b>FY 2015-16 Base Request</b>	<b>\$156,598,163</b>	<b>9.0</b>	<b>\$88,249</b>	<b>\$0</b>	<b>\$0</b>	<b>\$156,509,914</b>
<b>Governor's Request FY 2015-16</b>	<b>\$156,598,163</b>	<b>9.0</b>	<b>\$88,249</b>	<b>\$0</b>	<b>\$0</b>	<b>\$156,509,914</b>
<b>State Match For School Lunch Program</b>						
Current Year Long Bill Appropriation	\$2,472,644	0.0	\$0	\$2,472,644	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$2,472,644</b>	<b>0.0</b>	<b>\$0</b>	<b>\$2,472,644</b>	<b>\$0</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$2,472,644</b>	<b>0.0</b>	<b>\$0</b>	<b>\$2,472,644</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$2,472,644</b>	<b>0.0</b>	<b>\$0</b>	<b>\$2,472,644</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENT OF EDUCATION**

**FY 2015-16 RECONCILIATION OF DEPARTMENT REQUEST**

**02. Assistance to Public Schools**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Child Nutrition School Lunch Protection Program</b>						
Current Year Long Bill Appropriation	\$850,000	0.0	\$0	\$850,000	\$0	\$0
Eligibility Age School Lunch Protection Program (14-1156)	\$791,471	0.0	\$791,471	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$1,641,471</b>	<b>0.0</b>	<b>\$791,471</b>	<b>\$850,000</b>	<b>\$0</b>	<b>\$0</b>
TA-13 Annualize HB 14-1156 (Eligibility Age School Lunch)	\$19,787	0.0	\$19,787	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$1,661,258</b>	<b>0.0</b>	<b>\$811,258</b>	<b>\$850,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$1,661,258</b>	<b>0.0</b>	<b>\$811,258</b>	<b>\$850,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Start Smart Nutrition Program Fund</b>						
Current Year Long Bill Appropriation	\$1,097,983	0.0	\$1,097,983	\$0	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$1,097,983</b>	<b>0.0</b>	<b>\$1,097,983</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
TA-27 Annualize FY14-15 R-9, Start Smart	\$272,738	0.0	\$272,738	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$1,370,721</b>	<b>0.0</b>	<b>\$1,370,721</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$1,370,721</b>	<b>0.0</b>	<b>\$1,370,721</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Start Smart Nutrition Program</b>						
Current Year Long Bill Appropriation	\$1,136,983	0.0	\$0	\$39,000	\$1,097,983	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$1,136,983</b>	<b>0.0</b>	<b>\$0</b>	<b>\$39,000</b>	<b>\$1,097,983</b>	<b>\$0</b>
TA-27 Annualize FY14-15 R-9, Start Smart	\$286,247	0.0	\$0	\$13,509	\$272,738	\$0
<b>FY 2015-16 Base Request</b>	<b>\$1,423,230</b>	<b>0.0</b>	<b>\$0</b>	<b>\$52,509</b>	<b>\$1,370,721</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$1,423,230</b>	<b>0.0</b>	<b>\$0</b>	<b>\$52,509</b>	<b>\$1,370,721</b>	<b>\$0</b>

**DEPARTMENT OF EDUCATION  
FY 2015-16 RECONCILIATION OF DEPARTMENT REQUEST**

**02. Assistance to Public Schools**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Breakfast After the Bell</b>						
Current Year Long Bill Appropriation	\$14,341,931	0.3	\$24,128	\$0	\$0	\$14,317,803
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$14,341,931</b>	<b>0.3</b>	<b>\$24,128</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,317,803</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$14,341,931</b>	<b>0.3</b>	<b>\$24,128</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,317,803</b>
<b>Governor's Request FY 2015-16</b>	<b>\$14,341,931</b>	<b>0.3</b>	<b>\$24,128</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,317,803</b>
<b>S.B. 97-101 Public School Health Services</b>						
Current Year Long Bill Appropriation	\$137,806	1.4	\$0	\$0	\$137,806	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$137,806</b>	<b>1.4</b>	<b>\$0</b>	<b>\$0</b>	<b>\$137,806</b>	<b>\$0</b>
TA-01 Annualize FY 2014-15 Salary Survey	\$3,053	0.0	\$0	\$0	\$3,053	\$0
TA-02 Annualize FY 2014-15 Merit Pay	\$1,084	0.0	\$0	\$0	\$1,084	\$0
<b>FY 2015-16 Base Request</b>	<b>\$141,943</b>	<b>1.4</b>	<b>\$0</b>	<b>\$0</b>	<b>\$141,943</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$141,943</b>	<b>1.4</b>	<b>\$0</b>	<b>\$0</b>	<b>\$141,943</b>	<b>\$0</b>
<b>School Health Professionals Grant Program (Marijuana)</b>						
Current Year Long Bill Appropriation	\$0	0.0	\$0	\$0	\$0	\$0
Disposition Of Legal Marijuana Related Revenue (14-215)	\$2,500,000	1.0	\$0	\$2,500,000	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$2,500,000</b>	<b>1.0</b>	<b>\$0</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$0</b>
TA-31 Marijuana Tax Revenue Adjustment	(\$219,556)	0.0	\$0	(\$219,556)	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$2,280,444</b>	<b>1.0</b>	<b>\$0</b>	<b>\$2,280,444</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$2,280,444</b>	<b>1.0</b>	<b>\$0</b>	<b>\$2,280,444</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENT OF EDUCATION**

**FY 2015-16 RECONCILIATION OF DEPARTMENT REQUEST**

**02. Assistance to Public Schools**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>CPR Training Grant Program (Cardio and Pulmonary)</b>						
Current Year Long Bill Appropriation	\$0	0.0	\$0	\$0	\$0	\$0
Grant Program To Train High School Students In CPR (14-1276)	\$250,000	0.3	\$0	\$250,000	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$250,000</b>	<b>0.3</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$250,000</b>	<b>0.3</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$250,000</b>	<b>0.3</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>

<b>(C) Grant Programs, Distributions, and Other Assistance</b>						
Current Year Long Bill Appropriation	\$176,592,123	10.7	\$1,206,858	\$3,361,644	\$1,235,789	\$170,787,832
Current Year Special Bill Appropriations	\$3,541,471	1.3	\$791,471	\$2,750,000	\$0	\$0
FY 2014-15 Appropriation	\$180,133,594	12.0	\$1,998,329	\$6,111,644	\$1,235,789	\$170,787,832
FY 2015-16 Base Request	\$180,540,334	12.0	\$2,294,356	\$5,905,597	\$1,512,664	\$170,827,717
Governor's Request FY 2015-16	\$180,540,334	12.0	\$2,294,356	\$5,905,597	\$1,512,664	\$170,827,717

**(2) Capital Construction**

**Division of Public School Capital Construction Assistance**

Current Year Long Bill Appropriation	\$896,141	9.0	\$0	\$896,141	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$896,141</b>	<b>9.0</b>	<b>\$0</b>	<b>\$896,141</b>	<b>\$0</b>	<b>\$0</b>
TA-01 Annualize FY 2014-15 Salary Survey	\$14,413	0.0	\$0	\$14,413	\$0	\$0
TA-02 Annualize FY 2014-15 Merit Pay	\$6,275	0.0	\$0	\$6,275	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$916,829</b>	<b>9.0</b>	<b>\$0</b>	<b>\$916,829</b>	<b>\$0</b>	<b>\$0</b>
R-07 BEST Statewide Financial Assistance Priority Asses	\$3,472,914	6.0	\$0	\$3,472,914	\$0	\$0
<b>Governor's Request FY 2015-16</b>	<b>\$4,389,743</b>	<b>15.0</b>	<b>\$0</b>	<b>\$4,389,743</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENT OF EDUCATION  
FY 2015-16 RECONCILIATION OF DEPARTMENT REQUEST**

**02. Assistance to Public Schools**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Capital Construction Assistance Board - Lease Payments</b>						
Current Year Long Bill Appropriation	\$65,000,000	0.0	\$0	\$65,000,000	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$65,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$65,000,000</b>	<b>\$0</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$65,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$65,000,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$65,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$65,000,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Capital Construction Assistance Board - Cash Grants</b>						
Current Year Long Bill Appropriation	\$45,000,000	0.0	\$0	\$45,000,000	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$45,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$45,000,000</b>	<b>\$0</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$45,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$45,000,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$45,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$45,000,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Financial Assistance Priority Assessment</b>						
Current Year Long Bill Appropriation	\$50,000	0.0	\$0	\$50,000	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$50,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$50,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$50,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENT OF EDUCATION**

**FY 2015-16 RECONCILIATION OF DEPARTMENT REQUEST**

**02. Assistance to Public Schools**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>State Aid For Charter School Facilities</b>						
Current Year Long Bill Appropriation	\$7,000,000	0.0	\$0	\$7,000,000	\$0	\$0
The Student Success Act (14-1292)	\$6,500,000	0.0	\$0	\$6,500,000	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$13,500,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$13,500,000</b>	<b>\$0</b>	<b>\$0</b>
TA-16 Annualize HB 14-1292 (Student Success Act)	\$6,500,000	0.0	\$0	\$6,500,000	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$20,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$20,000,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$20,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$20,000,000</b>	<b>\$0</b>	<b>\$0</b>

<b>(C) Grant Programs, Distributions, and Other Assistance</b>						
Current Year Long Bill Appropriation	\$117,946,141	9.0	\$0	\$117,946,141	\$0	\$0
Current Year Special Bill Appropriations	\$6,500,000	0.0	\$0	\$6,500,000	\$0	\$0
FY 2014-15 Appropriation	\$124,446,141	9.0	\$0	\$124,446,141	\$0	\$0
FY 2015-16 Base Request	\$130,966,829	9.0	\$0	\$130,966,829	\$0	\$0
Governor's Request FY 2015-16	\$134,439,743	15.0	\$0	\$134,439,743	\$0	\$0

**(3) Reading and Literacy**

**Early Literacy Competitive Grant Program**

Current Year Long Bill Appropriation	\$5,163,338	8.0	\$0	\$5,163,338	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$5,163,338</b>	<b>8.0</b>	<b>\$0</b>	<b>\$5,163,338</b>	<b>\$0</b>	<b>\$0</b>
TA-01 Annualize FY 2014-15 Salary Survey	\$15,379	0.0	\$0	\$15,379	\$0	\$0
TA-02 Annualize FY 2014-15 Merit Pay	\$6,988	0.0	\$0	\$6,988	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$5,185,705</b>	<b>8.0</b>	<b>\$0</b>	<b>\$5,185,705</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$5,185,705</b>	<b>8.0</b>	<b>\$0</b>	<b>\$5,185,705</b>	<b>\$0</b>	<b>\$0</b>



**DEPARTMENT OF EDUCATION**

**FY 2015-16 RECONCILIATION OF DEPARTMENT REQUEST**

**02. Assistance to Public Schools**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Early Literacy Program Per Pupil Intervention Funding</b>						
Current Year Long Bill Appropriation	\$15,397,672	1.0	\$0	\$15,397,672	\$0	\$0
Financing Of Public Schools (14-1298)	(\$2,000,000)	0.0	\$0	(\$2,000,000)	\$0	\$0
The Student Success Act (14-1292)	\$20,000,000	0.0	\$0	\$20,000,000	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$33,397,672</b>	<b>1.0</b>	<b>\$0</b>	<b>\$33,397,672</b>	<b>\$0</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$33,397,672</b>	<b>1.0</b>	<b>\$0</b>	<b>\$33,397,672</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$33,397,672</b>	<b>1.0</b>	<b>\$0</b>	<b>\$33,397,672</b>	<b>\$0</b>	<b>\$0</b>
<b>Early Literacy Assessment Tool Program</b>						
Current Year Long Bill Appropriation	\$2,679,484	0.0	\$0	\$2,679,484	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$2,679,484</b>	<b>0.0</b>	<b>\$0</b>	<b>\$2,679,484</b>	<b>\$0</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$2,679,484</b>	<b>0.0</b>	<b>\$0</b>	<b>\$2,679,484</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$2,679,484</b>	<b>0.0</b>	<b>\$0</b>	<b>\$2,679,484</b>	<b>\$0</b>	<b>\$0</b>
<b>Adult Education and Literacy Grant Fund</b>						
Current Year Long Bill Appropriation	\$0	0.0	\$0	\$0	\$0	\$0
Adult Education And Literacy Programs (14-1085)	\$960,000	0.0	\$960,000	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$960,000</b>	<b>0.0</b>	<b>\$960,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$960,000</b>	<b>0.0</b>	<b>\$960,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$960,000</b>	<b>0.0</b>	<b>\$960,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENT OF EDUCATION**

**FY 2015-16 RECONCILIATION OF DEPARTMENT REQUEST**

**02. Assistance to Public Schools**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Adult Education and Literacy Grant Program</b>						
Current Year Long Bill Appropriation	\$0	0.0	\$0	\$0	\$0	\$0
Adult Education And Literacy Programs (14-1085)	\$960,000	1.0	\$0	\$0	\$960,000	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$960,000</b>	<b>1.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$960,000</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$960,000</b>	<b>1.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$960,000</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$960,000</b>	<b>1.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$960,000</b>	<b>\$0</b>

<b>(C) Grant Programs, Distributions, and Other Assistance</b>						
Current Year Long Bill Appropriation	\$23,240,494	9.0	\$0	\$23,240,494	\$0	\$0
Current Year Special Bill Appropriations	\$19,920,000	1.0	\$960,000	\$18,000,000	\$960,000	\$0
FY 2014-15 Appropriation	\$43,160,494	10.0	\$960,000	\$41,240,494	\$960,000	\$0
FY 2015-16 Base Request	\$43,182,861	10.0	\$960,000	\$41,262,861	\$960,000	\$0
Governor's Request FY 2015-16	\$43,182,861	10.0	\$960,000	\$41,262,861	\$960,000	\$0

**(4) Professional Development and Instructional Support**

**Content Specialists**

Current Year Long Bill Appropriation	\$463,652	5.0	\$0	\$463,652	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$463,652</b>	<b>5.0</b>	<b>\$0</b>	<b>\$463,652</b>	<b>\$0</b>	<b>\$0</b>
TA-01 Annualize FY 2014-15 Salary Survey	\$10,551	0.0	\$0	\$10,551	\$0	\$0
TA-02 Annualize FY 2014-15 Merit Pay	\$5,736	0.0	\$0	\$5,736	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$479,939</b>	<b>5.0</b>	<b>\$0</b>	<b>\$479,939</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$479,939</b>	<b>5.0</b>	<b>\$0</b>	<b>\$479,939</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENT OF EDUCATION  
FY 2015-16 RECONCILIATION OF DEPARTMENT REQUEST**

**02. Assistance to Public Schools**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Office Of Dropout Prevention And Student Reengagement</b>						
Current Year Long Bill Appropriation	\$2,400,000	2.3	\$0	\$0	\$0	\$2,400,000
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$2,400,000</b>	<b>2.3</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,400,000</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$2,400,000</b>	<b>2.3</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,400,000</b>
<b>Governor's Request FY 2015-16</b>	<b>\$2,400,000</b>	<b>2.3</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,400,000</b>
<b>Stipends For Nationally Board Certified Teachers</b>						
Current Year Long Bill Appropriation	\$1,580,800	0.0	\$0	\$1,580,800	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$1,580,800</b>	<b>0.0</b>	<b>\$0</b>	<b>\$1,580,800</b>	<b>\$0</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$1,580,800</b>	<b>0.0</b>	<b>\$0</b>	<b>\$1,580,800</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$1,580,800</b>	<b>0.0</b>	<b>\$0</b>	<b>\$1,580,800</b>	<b>\$0</b>	<b>\$0</b>
<b>Quality Teacher Recruitment Program</b>						
Current Year Long Bill Appropriation	\$3,000,000	0.0	\$0	\$3,000,000	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$3,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$3,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$3,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENT OF EDUCATION  
FY 2015-16 RECONCILIATION OF DEPARTMENT REQUEST**

**02. Assistance to Public Schools**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Educator Perception</b>						
Current Year Long Bill Appropriation	\$100,000	0.0	\$100,000	\$0	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$100,000</b>	<b>0.0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
TA-06 Annualize Teacher of the Year (FY 2014-15 R-6)	(\$100,000)	0.0	(\$100,000)	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>English Language Learners Technical Assistance</b>						
Current Year Long Bill Appropriation	\$311,682	4.1	\$311,682	\$0	\$0	\$0
Financing Of Public Schools (14-1298)	\$53,228	0.5	\$0	\$53,228	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$364,910</b>	<b>4.6</b>	<b>\$311,682</b>	<b>\$53,228</b>	<b>\$0</b>	<b>\$0</b>
TA-17 Annualize HB 14-1298 (School Finance)	(\$2,352)	0.0	\$0	(\$2,352)	\$0	\$0
TA-25 Annualize FY14-15 R-7 ELL	\$79,993	0.4	\$79,993	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$442,551</b>	<b>5.0</b>	<b>\$391,675</b>	<b>\$50,876</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$442,551</b>	<b>5.0</b>	<b>\$391,675</b>	<b>\$50,876</b>	<b>\$0</b>	<b>\$0</b>
<b>English Language Proficiency Act Excellence Award Fund</b>						
Current Year Long Bill Appropriation	\$0	0.0	\$0	\$0	\$0	\$0
Financing Of Public Schools (14-1298)	\$500,000	0.0	\$0	\$500,000	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$500,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$500,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$500,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENT OF EDUCATION**

**FY 2015-16 RECONCILIATION OF DEPARTMENT REQUEST**

**02. Assistance to Public Schools**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>English Language Proficiency Act Excellence Award Program</b>						
Current Year Long Bill Appropriation	\$0	0.0	\$0	\$0	\$0	\$0
Financing Of Public Schools (14-1298)	\$500,000	0.0	\$0	\$0	\$500,000	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$500,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$500,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$500,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>
<b>ELL Professional Development and Student Support Fund</b>						
Current Year Long Bill Appropriation	\$0	0.0	\$0	\$0	\$0	\$0
Financing Of Public Schools (14-1298)	\$27,000,000	0.0	\$0	\$27,000,000	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$27,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$27,000,000</b>	<b>\$0</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$27,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$27,000,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$27,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$27,000,000</b>	<b>\$0</b>	<b>\$0</b>
<b>ELL Professional Development and Student Support Program</b>						
Current Year Long Bill Appropriation	\$0	0.0	\$0	\$0	\$0	\$0
Financing Of Public Schools (14-1298)	\$27,000,000	0.0	\$0	\$0	\$27,000,000	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$27,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,000,000</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$27,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,000,000</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$27,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,000,000</b>	<b>\$0</b>

**DEPARTMENT OF EDUCATION**

**FY 2015-16 RECONCILIATION OF DEPARTMENT REQUEST**

**02. Assistance to Public Schools**

<b>Long Bill Line Item</b>	<b>Total Funds</b>	<b>FTE</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>
<b>Advanced Placement Incentives Pilot Program - Personal Serv.</b>						
Current Year Long Bill Appropriation	\$0	0.0	\$0	\$0	\$0	\$0
Advanced Placement Incentives Pilot Program (14-1118)	\$22,734	0.3	\$0	\$22,734	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$22,734</b>	<b>0.3</b>	<b>\$0</b>	<b>\$22,734</b>	<b>\$0</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$22,734</b>	<b>0.3</b>	<b>\$0</b>	<b>\$22,734</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$22,734</b>	<b>0.3</b>	<b>\$0</b>	<b>\$22,734</b>	<b>\$0</b>	<b>\$0</b>
<b>Advanced Placement Incentives Pilot Program - Operating</b>						
Current Year Long Bill Appropriation	\$0	0.0	\$0	\$0	\$0	\$0
Advanced Placement Incentives Pilot Program (14-1118)	\$1,327	0.0	\$0	\$1,327	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$1,327</b>	<b>0.0</b>	<b>\$0</b>	<b>\$1,327</b>	<b>\$0</b>	<b>\$0</b>
TA-24 Advanced Placement - Annualization	(\$1,042)	0.0	\$0	(\$1,042)	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$285</b>	<b>0.0</b>	<b>\$0</b>	<b>\$285</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$285</b>	<b>0.0</b>	<b>\$0</b>	<b>\$285</b>	<b>\$0</b>	<b>\$0</b>
<b>Advanced Placement Incentives Pilot Program - Awards</b>						
Current Year Long Bill Appropriation	\$0	0.0	\$0	\$0	\$0	\$0
Advanced Placement Incentives Pilot Program (14-1118)	\$237,500	0.0	\$0	\$237,500	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$237,500</b>	<b>0.0</b>	<b>\$0</b>	<b>\$237,500</b>	<b>\$0</b>	<b>\$0</b>
TA-24 Advanced Placement - Annualization	\$1,042	0.0	\$0	\$1,042	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$238,542</b>	<b>0.0</b>	<b>\$0</b>	<b>\$238,542</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$238,542</b>	<b>0.0</b>	<b>\$0</b>	<b>\$238,542</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENT OF EDUCATION**

**FY 2015-16 RECONCILIATION OF DEPARTMENT REQUEST**

**02. Assistance to Public Schools**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>School Turnaround Leaders Development Fund</b>						
Current Year Long Bill Appropriation	\$0	0.0	\$0	\$0	\$0	\$0
School Turnaround Leaders Development Program (14-124)	\$2,000,000	0.0	\$0	\$2,000,000	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$2,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$2,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$2,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>
<b>School Turnaround Leaders Development Program</b>						
Current Year Long Bill Appropriation	\$0	0.0	\$0	\$0	\$0	\$0
School Turnaround Leaders Development Program (14-124)	\$2,000,000	1.2	\$0	\$0	\$2,000,000	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$2,000,000</b>	<b>1.2</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$2,000,000</b>	<b>1.2</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$2,000,000</b>	<b>1.2</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$0</b>
<b>(C) Grant Programs, Distributions, and Other Assistance</b>						
Current Year Long Bill Appropriation	\$7,856,134	11.4	\$411,682	\$5,044,452	\$0	\$2,400,000
Current Year Special Bill Appropriations	\$59,314,789	2.0	\$0	\$29,814,789	\$29,500,000	\$0
FY 2014-15 Appropriation	\$67,170,923	13.4	\$411,682	\$34,859,241	\$29,500,000	\$2,400,000
FY 2015-16 Base Request	\$67,164,851	13.8	\$391,675	\$34,873,176	\$29,500,000	\$2,400,000
Governor's Request FY 2015-16	\$67,164,851	13.8	\$391,675	\$34,873,176	\$29,500,000	\$2,400,000

**(5) Facility Schools**

**DEPARTMENT OF EDUCATION**

**FY 2015-16 RECONCILIATION OF DEPARTMENT REQUEST**

**02. Assistance to Public Schools**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Facility Schools Unit and Facility Schools Board</b>						
Current Year Long Bill Appropriation	\$263,517	3.0	\$0	\$0	\$263,517	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$263,517</b>	<b>3.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$263,517</b>	<b>\$0</b>
TA-01 Annualize FY 2014-15 Salary Survey	\$8,017	0.0	\$0	\$0	\$8,017	\$0
TA-02 Annualize FY 2014-15 Merit Pay	\$2,890	0.0	\$0	\$0	\$2,890	\$0
<b>FY 2015-16 Base Request</b>	<b>\$274,424</b>	<b>3.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$274,424</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$274,424</b>	<b>3.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$274,424</b>	<b>\$0</b>
<b>Facility School Funding</b>						
Current Year Long Bill Appropriation	\$17,051,972	0.0	\$0	\$17,051,972	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$17,051,972</b>	<b>0.0</b>	<b>\$0</b>	<b>\$17,051,972</b>	<b>\$0</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$17,051,972</b>	<b>0.0</b>	<b>\$0</b>	<b>\$17,051,972</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$17,051,972</b>	<b>0.0</b>	<b>\$0</b>	<b>\$17,051,972</b>	<b>\$0</b>	<b>\$0</b>
<b>(C) Grant Programs, Distributions, and Other Assistance</b>						
Current Year Long Bill Appropriation	\$17,315,489	3.0	\$0	\$17,051,972	\$263,517	\$0
Current Year Special Bill Appropriations	\$0	0.0	\$0	\$0	\$0	\$0
FY 2014-15 Appropriation	\$17,315,489	3.0	\$0	\$17,051,972	\$263,517	\$0
FY 2015-16 Base Request	\$17,326,396	3.0	\$0	\$17,051,972	\$274,424	\$0
Governor's Request FY 2015-16	\$17,326,396	3.0	\$0	\$17,051,972	\$274,424	\$0

**(6) Other Assistance**



**DEPARTMENT OF EDUCATION**

**FY 2015-16 RECONCILIATION OF DEPARTMENT REQUEST**

**02. Assistance to Public Schools**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Appropriated Sponsored Programs</b>						
Current Year Long Bill Appropriation	\$281,430,903	68.7	\$0	\$2,714,450	\$4,607,476	\$274,108,977
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$281,430,903</b>	<b>68.7</b>	<b>\$0</b>	<b>\$2,714,450</b>	<b>\$4,607,476</b>	<b>\$274,108,977</b>
TA-01 Annualize FY 2014-15 Salary Survey	\$194,969	0.0	\$0	\$7,930	\$11,400	\$175,639
TA-02 Annualize FY 2014-15 Merit Pay	\$65,737	0.0	\$0	\$2,765	\$3,611	\$59,361
<b>FY 2015-16 Base Request</b>	<b>\$281,691,609</b>	<b>68.7</b>	<b>\$0</b>	<b>\$2,725,145</b>	<b>\$4,622,487</b>	<b>\$274,343,977</b>
<b>Governor's Request FY 2015-16</b>	<b>\$281,691,609</b>	<b>68.7</b>	<b>\$0</b>	<b>\$2,725,145</b>	<b>\$4,622,487</b>	<b>\$274,343,977</b>
<b>School Counselor Corps Grant Program</b>						
Current Year Long Bill Appropriation	\$5,002,716	1.0	\$0	\$5,002,716	\$0	\$0
Financing Of Public Schools (14-1298)	(\$2,000,000)	0.0	\$0	(\$2,000,000)	\$0	\$0
School Counselor Corps Grant Program (14-150)	\$5,000,000	1.0	\$0	\$5,000,000	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$8,002,716</b>	<b>2.0</b>	<b>\$0</b>	<b>\$8,002,716</b>	<b>\$0</b>	<b>\$0</b>
TA-01 Annualize FY 2014-15 Salary Survey	\$2,489	0.0	\$0	\$2,489	\$0	\$0
TA-02 Annualize FY 2014-15 Merit Pay	\$983	0.0	\$0	\$983	\$0	\$0
TA-10 Annualize SB 14-150 (School Counselor Corps Program)	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$8,006,188</b>	<b>2.0</b>	<b>\$0</b>	<b>\$8,006,188</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$8,006,188</b>	<b>2.0</b>	<b>\$0</b>	<b>\$8,006,188</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENT OF EDUCATION**

**FY 2015-16 RECONCILIATION OF DEPARTMENT REQUEST**

**02. Assistance to Public Schools**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>BOCES Funding per Section 22-5-122, C.R.S.</b>						
Current Year Long Bill Appropriation	\$1,302,785	1.0	\$0	\$1,302,785	\$0	\$0
Financing Of Public Schools (14-1298)	\$2,000,000	0.0	\$0	\$2,000,000	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$3,302,785</b>	<b>1.0</b>	<b>\$0</b>	<b>\$3,302,785</b>	<b>\$0</b>	<b>\$0</b>
TA-01 Annualize FY 2014-15 Salary Survey	\$2,491	0.0	\$0	\$2,491	\$0	\$0
TA-02 Annualize FY 2014-15 Merit Pay	\$984	0.0	\$0	\$984	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$3,306,260</b>	<b>1.0</b>	<b>\$0</b>	<b>\$3,306,260</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$3,306,260</b>	<b>1.0</b>	<b>\$0</b>	<b>\$3,306,260</b>	<b>\$0</b>	<b>\$0</b>
<b>Contingency Reserve Fund</b>						
Current Year Long Bill Appropriation	\$1,000,000	0.0	\$0	\$1,000,000	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$1,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$1,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$1,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Supplemental On-Line Education Services</b>						
Current Year Long Bill Appropriation	\$480,000	0.0	\$0	\$480,000	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$480,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$480,000</b>	<b>\$0</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$480,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$480,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$480,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$480,000</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENT OF EDUCATION**

**FY 2015-16 RECONCILIATION OF DEPARTMENT REQUEST**

**02. Assistance to Public Schools**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Interstate Compact On Ed Opportunity For Military Children</b>						
Current Year Long Bill Appropriation	\$23,217	0.0	\$0	\$23,217	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$23,217</b>	<b>0.0</b>	<b>\$0</b>	<b>\$23,217</b>	<b>\$0</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$23,217</b>	<b>0.0</b>	<b>\$0</b>	<b>\$23,217</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$23,217</b>	<b>0.0</b>	<b>\$0</b>	<b>\$23,217</b>	<b>\$0</b>	<b>\$0</b>
<b>College and Career Readiness</b>						
Current Year Long Bill Appropriation	\$170,845	1.8	\$170,845	\$0	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$170,845</b>	<b>1.8</b>	<b>\$170,845</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
TA-05 Annualize Innovation School Plans (FY 2014-15 R-5)	\$28,674	0.2	\$28,674	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$199,519</b>	<b>2.0</b>	<b>\$199,519</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$199,519</b>	<b>2.0</b>	<b>\$199,519</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Minority Teacher Study Strategy Report</b>						
Current Year Long Bill Appropriation	\$0	0.0	\$0	\$0	\$0	\$0
Minority K-12 Teachers Study Strategy Report (14-1175)	\$50,000	0.0	\$50,000	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$50,000</b>	<b>0.0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
TA-14 Annualize HB 14-1175 (Minority K-12 Teachers Study)	(\$50,000)	0.0	(\$50,000)	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**(C) Grant Programs, Distributions, and Other Assistance**

**DEPARTMENT OF EDUCATION**

**FY 2015-16 RECONCILIATION OF DEPARTMENT REQUEST**

**02. Assistance to Public Schools**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>(C) Grant Programs, Distributions, and Other Assistance</b>						
Current Year Long Bill Appropriation	\$289,410,466	72.5	\$170,845	\$10,523,168	\$4,607,476	\$274,108,977
Current Year Special Bill Appropriations	\$5,050,000	1.0	\$50,000	\$5,000,000	\$0	\$0
FY 2014-15 Appropriation	\$294,460,466	73.5	\$220,845	\$15,523,168	\$4,607,476	\$274,108,977
FY 2015-16 Base Request	\$294,706,793	73.7	\$199,519	\$15,540,810	\$4,622,487	\$274,343,977
Governor's Request FY 2015-16	\$294,706,793	73.7	\$199,519	\$15,540,810	\$4,622,487	\$274,343,977

**DEPARTMENT OF EDUCATION**

**FY 2015-16 RECONCILIATION OF DEPARTMENT REQUEST**

**02. Assistance to Public Schools**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>(D) Indirect Cost Assessment</b>						
<b>(1) Indirect Cost Assessment</b>						
<b>Indirect Cost Assessment</b>						
Current Year Long Bill Appropriation	\$2,057,248	0.0	\$0	\$25,000	\$55,571	\$1,976,677
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$2,057,248</b>	<b>0.0</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$55,571</b>	<b>\$1,976,677</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$2,057,248</b>	<b>0.0</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$55,571</b>	<b>\$1,976,677</b>
<b>Governor's Request FY 2015-16</b>	<b>\$2,057,248</b>	<b>0.0</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$55,571</b>	<b>\$1,976,677</b>

<b>(D) Indirect Cost Assessment</b>						
Current Year Long Bill Appropriation	\$2,057,248	0.0	\$0	\$25,000	\$55,571	\$1,976,677
Current Year Special Bill Appropriations	\$0	0.0	\$0	\$0	\$0	\$0
FY 2014-15 Appropriation	\$2,057,248	0.0	\$0	\$25,000	\$55,571	\$1,976,677
FY 2015-16 Base Request	\$2,057,248	0.0	\$0	\$25,000	\$55,571	\$1,976,677
Governor's Request FY 2015-16	\$2,057,248	0.0	\$0	\$25,000	\$55,571	\$1,976,677

**DEPARTMENT OF EDUCATION  
FY 2015-16 RECONCILIATION OF DEPARTMENT REQUEST**

**03. Library Programs**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>(A) Library Programs</b>						
<b>(1) Library Programs</b>						
<b>Administration</b>						
Current Year Long Bill Appropriation	\$1,022,962	14.3	\$771,748	\$251,214	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$1,022,962</b>	<b>14.3</b>	<b>\$771,748</b>	<b>\$251,214</b>	<b>\$0</b>	<b>\$0</b>
TA-01 Annualize FY 2014-15 Salary Survey	\$27,180	0.0	\$25,754	\$1,426	\$0	\$0
TA-02 Annualize FY 2014-15 Merit Pay	\$8,342	0.0	\$8,191	\$151	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$1,058,484</b>	<b>14.3</b>	<b>\$805,693</b>	<b>\$252,791</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$1,058,484</b>	<b>14.3</b>	<b>\$805,693</b>	<b>\$252,791</b>	<b>\$0</b>	<b>\$0</b>
<b>Federal Library Funding</b>						
Current Year Long Bill Appropriation	\$2,993,042	23.8	\$0	\$0	\$0	\$2,993,042
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$2,993,042</b>	<b>23.8</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,993,042</b>
TA-01 Annualize FY 2014-15 Salary Survey	\$44,534	0.0	\$0	\$0	\$0	\$44,534
TA-02 Annualize FY 2014-15 Merit Pay	\$15,751	0.0	\$0	\$0	\$0	\$15,751
<b>FY 2015-16 Base Request</b>	<b>\$3,053,327</b>	<b>23.8</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,053,327</b>
<b>Governor's Request FY 2015-16</b>	<b>\$3,053,327</b>	<b>23.8</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,053,327</b>

**DEPARTMENT OF EDUCATION  
FY 2015-16 RECONCILIATION OF DEPARTMENT REQUEST**

**03. Library Programs**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Colorado Library Consortium</b>						
Current Year Long Bill Appropriation	\$1,000,000	0.0	\$1,000,000	\$0	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$1,000,000</b>	<b>0.0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$1,000,000</b>	<b>0.0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$1,000,000</b>	<b>0.0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Colorado Virtual Library</b>						
Current Year Long Bill Appropriation	\$379,796	0.0	\$359,796	\$20,000	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$379,796</b>	<b>0.0</b>	<b>\$359,796</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$379,796</b>	<b>0.0</b>	<b>\$359,796</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$379,796</b>	<b>0.0</b>	<b>\$359,796</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Colorado Talking Book Library, Building and Utilities Expns</b>						
Current Year Long Bill Appropriation	\$70,660	0.0	\$70,660	\$0	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$70,660</b>	<b>0.0</b>	<b>\$70,660</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$70,660</b>	<b>0.0</b>	<b>\$70,660</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$70,660</b>	<b>0.0</b>	<b>\$70,660</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENT OF EDUCATION  
FY 2015-16 RECONCILIATION OF DEPARTMENT REQUEST**

**03. Library Programs**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Reading Services for the Blind</b>						
Current Year Long Bill Appropriation	\$360,000	0.0	\$0	\$0	\$360,000	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$360,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$360,000</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$360,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$360,000</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$360,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$360,000</b>	<b>\$0</b>
<b>State Grants to Publicly-Supported Libraries Fund</b>						
Current Year Long Bill Appropriation	\$2,000,000	0.0	\$2,000,000	\$0	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$2,000,000</b>	<b>0.0</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$2,000,000</b>	<b>0.0</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$2,000,000</b>	<b>0.0</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>State Grants to Publicly-Supported Libraries Program</b>						
Current Year Long Bill Appropriation	\$2,000,000	0.0	\$0	\$0	\$2,000,000	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$2,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$0</b>
TA-01 Annualize FY 2014-15 Salary Survey	\$1,217	0.0	\$0	\$0	\$1,217	\$0
TA-02 Annualize FY 2014-15 Merit Pay	\$359	0.0	\$0	\$0	\$359	\$0
<b>FY 2015-16 Base Request</b>	<b>\$2,001,576</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,001,576</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$2,001,576</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,001,576</b>	<b>\$0</b>



**DEPARTMENT OF EDUCATION**

**FY 2015-16 RECONCILIATION OF DEPARTMENT REQUEST**

**03. Library Programs**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Indirect Cost Assessment</b>						
Current Year Long Bill Appropriation	\$55,327	0.0	\$0	\$0	\$0	\$55,327
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$55,327</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$55,327</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$55,327</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$55,327</b>
<b>Governor's Request FY 2015-16</b>	<b>\$55,327</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$55,327</b>

<b>(A) Library Programs</b>						
Current Year Long Bill Appropriation	\$9,881,787	38.1	\$4,202,204	\$271,214	\$2,360,000	\$3,048,369
Current Year Special Bill Appropriations	\$0	0.0	\$0	\$0	\$0	\$0
FY 2014-15 Appropriation	\$9,881,787	38.1	\$4,202,204	\$271,214	\$2,360,000	\$3,048,369
FY 2015-16 Base Request	\$9,979,170	38.1	\$4,236,149	\$272,791	\$2,361,576	\$3,108,654
Governor's Request FY 2015-16	\$9,979,170	38.1	\$4,236,149	\$272,791	\$2,361,576	\$3,108,654

**DEPARTMENT OF EDUCATION  
FY 2015-16 RECONCILIATION OF DEPARTMENT REQUEST**

**04. School for the Deaf and the Blind**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>(A) School Operations</b>						
<b>(1) School Operations</b>						
<b>Personal Services</b>						
Current Year Long Bill Appropriation	\$9,391,391	141.3	\$7,885,736	\$0	\$1,505,655	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$9,391,391</b>	<b>141.3</b>	<b>\$7,885,736</b>	<b>\$0</b>	<b>\$1,505,655</b>	<b>\$0</b>
TA-01 Annualize FY 2014-15 Salary Survey	\$155,514	0.0	\$155,514	\$0	\$0	\$0
TA-02 Annualize FY 2014-15 Merit Pay	\$47,827	0.0	\$47,827	\$0	\$0	\$0
TA-20 Remove One-time SDB Teacher Bonuses	(\$106,334)	0.0	(\$106,334)	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$9,488,398</b>	<b>141.3</b>	<b>\$7,982,743</b>	<b>\$0</b>	<b>\$1,505,655</b>	<b>\$0</b>
R-05 Resources to Implement CSDB Strategic Plan	\$779,469	11.5	\$779,469	\$0	\$0	\$0
R-06 CSDB FY 2015-16 Teacher Salary Adjustment	\$102,391	0.0	\$102,391	\$0	\$0	\$0
<b>Governor's Request FY 2015-16</b>	<b>\$10,370,258</b>	<b>152.8</b>	<b>\$8,864,603</b>	<b>\$0</b>	<b>\$1,505,655</b>	<b>\$0</b>
<b>Early Intervention Services</b>						
Current Year Long Bill Appropriation	\$1,187,847	10.0	\$1,187,847	\$0	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$1,187,847</b>	<b>10.0</b>	<b>\$1,187,847</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
TA-01 Annualize FY 2014-15 Salary Survey	\$20,125	0.0	\$20,125	\$0	\$0	\$0
TA-02 Annualize FY 2014-15 Merit Pay	\$6,648	0.0	\$6,648	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$1,214,620</b>	<b>10.0</b>	<b>\$1,214,620</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$1,214,620</b>	<b>10.0</b>	<b>\$1,214,620</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENT OF EDUCATION  
FY 2015-16 RECONCILIATION OF DEPARTMENT REQUEST**

**04. School for the Deaf and the Blind**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Shift Differential</b>						
Current Year Long Bill Appropriation	\$106,056	0.0	\$106,056	\$0	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$106,056</b>	<b>0.0</b>	<b>\$106,056</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
TA-30 Centrally Appropriated	\$4,423	0.0	\$4,423	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$110,479</b>	<b>0.0</b>	<b>\$110,479</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$110,479</b>	<b>0.0</b>	<b>\$110,479</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Expenses</b>						
Current Year Long Bill Appropriation	\$417,277	0.0	\$417,277	\$0	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$417,277</b>	<b>0.0</b>	<b>\$417,277</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$417,277</b>	<b>0.0</b>	<b>\$417,277</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
R-05 Resources to Implement CSDB Strategic Plan	\$307,710	0.0	\$307,710	\$0	\$0	\$0
<b>Governor's Request FY 2015-16</b>	<b>\$724,987</b>	<b>0.0</b>	<b>\$724,987</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Vehicle Lease Payments</b>						
Current Year Long Bill Appropriation	\$21,083	0.0	\$21,083	\$0	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$21,083</b>	<b>0.0</b>	<b>\$21,083</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$21,083</b>	<b>0.0</b>	<b>\$21,083</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
NPR-05 Annual Fleet Vehicle Request	(\$2,173)	0.0	(\$2,173)	\$0	\$0	\$0
<b>Governor's Request FY 2015-16</b>	<b>\$18,910</b>	<b>0.0</b>	<b>\$18,910</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENT OF EDUCATION  
FY 2015-16 RECONCILIATION OF DEPARTMENT REQUEST**

**04. School for the Deaf and the Blind**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Utilities</b>						
Current Year Long Bill Appropriation	\$554,810	0.0	\$554,810	\$0	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$554,810</b>	<b>0.0</b>	<b>\$554,810</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$554,810</b>	<b>0.0</b>	<b>\$554,810</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$554,810</b>	<b>0.0</b>	<b>\$554,810</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Allocation of State and Federal Categorical Program Funding</b>						
Current Year Long Bill Appropriation	\$170,000	0.4	\$0	\$0	\$170,000	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$170,000</b>	<b>0.4</b>	<b>\$0</b>	<b>\$0</b>	<b>\$170,000</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$170,000</b>	<b>0.4</b>	<b>\$0</b>	<b>\$0</b>	<b>\$170,000</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$170,000</b>	<b>0.4</b>	<b>\$0</b>	<b>\$0</b>	<b>\$170,000</b>	<b>\$0</b>
<b>Medicaid Reimbursements for Public School Health Services</b>						
Current Year Long Bill Appropriation	\$401,577	1.5	\$0	\$0	\$401,577	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$401,577</b>	<b>1.5</b>	<b>\$0</b>	<b>\$0</b>	<b>\$401,577</b>	<b>\$0</b>
TA-01 Annualize FY 2014-15 Salary Survey	\$831	0.0	\$0	\$0	\$831	\$0
TA-02 Annualize FY 2014-15 Merit Pay	\$305	0.0	\$0	\$0	\$305	\$0
<b>FY 2015-16 Base Request</b>	<b>\$402,713</b>	<b>1.5</b>	<b>\$0</b>	<b>\$0</b>	<b>\$402,713</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$402,713</b>	<b>1.5</b>	<b>\$0</b>	<b>\$0</b>	<b>\$402,713</b>	<b>\$0</b>
<b>(A) School Operations</b>						
Current Year Long Bill Appropriation	\$12,250,041	153.2	\$10,172,809	\$0	\$2,077,232	\$0
Current Year Special Bill Appropriations	\$0	0.0	\$0	\$0	\$0	\$0

**DEPARTMENT OF EDUCATION**

**FY 2015-16 RECONCILIATION OF DEPARTMENT REQUEST**

**04. School for the Deaf and the Blind**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>(A) School Operations</b>						
FY 2014-15 Appropriation	\$12,250,041	153.2	\$10,172,809	\$0	\$2,077,232	\$0
FY 2015-16 Base Request	\$12,379,380	153.2	\$10,301,012	\$0	\$2,078,368	\$0
Governor's Request FY 2015-16	\$13,566,777	164.7	\$11,488,409	\$0	\$2,078,368	\$0

**DEPARTMENT OF EDUCATION**

**FY 2015-16 RECONCILIATION OF DEPARTMENT REQUEST**

**04. School for the Deaf and the Blind**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>(B) Special Purpose</b>						
<b>(1) Special Purpose</b>						
<b>Fees And Conferences</b>						
Current Year Long Bill Appropriation	\$120,000	0.0	\$0	\$120,000	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$120,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$120,000</b>	<b>\$0</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$120,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$120,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$120,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$120,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Outreach Services</b>						
Current Year Long Bill Appropriation	\$1,025,000	5.4	\$0	\$755,000	\$270,000	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$1,025,000</b>	<b>5.4</b>	<b>\$0</b>	<b>\$755,000</b>	<b>\$270,000</b>	<b>\$0</b>
TA-01 Annualize FY 2014-15 Salary Survey	\$1,893	0.0	\$0	\$0	\$1,893	\$0
TA-02 Annualize FY 2014-15 Merit Pay	\$1,026	0.0	\$0	\$0	\$1,026	\$0
TA-20 Remove One-time SDB Teacher Bonuses	(\$2,059)	0.0	\$0	\$0	(\$2,059)	\$0
<b>FY 2015-16 Base Request</b>	<b>\$1,025,860</b>	<b>5.4</b>	<b>\$0</b>	<b>\$755,000</b>	<b>\$270,860</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$1,025,860</b>	<b>5.4</b>	<b>\$0</b>	<b>\$755,000</b>	<b>\$270,860</b>	<b>\$0</b>
<b>Tuition from Out-of-State Students</b>						
Current Year Long Bill Appropriation	\$200,000	0.0	\$0	\$200,000	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$200,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$200,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$200,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENT OF EDUCATION**

**FY 2015-16 RECONCILIATION OF DEPARTMENT REQUEST**

**04. School for the Deaf and the Blind**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Grants</b>						
Current Year Long Bill Appropriation	\$1,200,000	9.0	\$0	\$0	\$1,200,000	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$1,200,000</b>	<b>9.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,200,000</b>	<b>\$0</b>
TA-01 Annualize FY 2014-15 Salary Survey	\$4,276	0.0	\$0	\$0	\$4,276	\$0
TA-02 Annualize FY 2014-15 Merit Pay	\$1,110	0.0	\$0	\$0	\$1,110	\$0
TA-20 Remove One-time SDB Teacher Bonuses	(\$1,922)	0.0	\$0	\$0	(\$1,922)	\$0
<b>FY 2015-16 Base Request</b>	<b>\$1,203,464</b>	<b>9.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,203,464</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$1,203,464</b>	<b>9.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,203,464</b>	<b>\$0</b>

<b>(B) Special Purpose</b>						
Current Year Long Bill Appropriation	\$2,545,000	14.4	\$0	\$1,075,000	\$1,470,000	\$0
Current Year Special Bill Appropriations	\$0	0.0	\$0	\$0	\$0	\$0
FY 2014-15 Appropriation	\$2,545,000	14.4	\$0	\$1,075,000	\$1,470,000	\$0
FY 2015-16 Base Request	\$2,549,324	14.4	\$0	\$1,075,000	\$1,474,324	\$0
Governor's Request FY 2015-16	\$2,549,324	14.4	\$0	\$1,075,000	\$1,474,324	\$0

This Page Intentionally Left Blank