



Department of Education  
Schedule 7  
Supplemental Bills Summary

FY 2014-15  
Budget Request

November 1, 2013

**This Page Intentionally Left Blank**

**Schedule 7  
Summary of Supplemental Bills  
Department of Education  
FY 2014-15 Budget Request  
November 1, 2013**

Bill Number	Line Item	FTE	Total Funds	GF	GFE	CF	RF/CFE	FF
SB 13-108	(2) Assistance to Public Schools (A) Public School Finance State Share of Districts' Total Program Funding	0.0	13,025,121	-	-	13,025,121	-	-
<b>Department of Education Subtotal (HB 13-108)</b>		<b>0.0</b>	<b>13,025,121</b>	<b>-</b>	<b>-</b>	<b>13,025,121</b>	<b>-</b>	<b>-</b>
SB 13-087	(1) Management and Administration (A) Administration and Centrally-Appropriated Line Items Payment to Risk Management and Property Funds <b>Management and Administration Total (HB 13-087)</b>	0.0 <b>0.0</b>	4,265 <b>4,265</b>	4,265 <b>4,265</b>	- <b>-</b>	- <b>-</b>	- <b>-</b>	- <b>-</b>
	(2) Assistance to Public Schools (C) Grant Programs, Distributions and Other Assistance (6) Other Assistance Appropriated Sponsored Programs <b>Assistance to Public Schools Total (HB 13-087)</b>	0.0 <b>0.0</b>	445,000 <b>445,000</b>	- <b>-</b>	- <b>-</b>	445,000 <b>445,000</b>	- <b>-</b>	- <b>-</b>
<b>Department of Education Subtotal (HB 13-087)</b>		<b>0.0</b>	<b>449,265</b>	<b>4,265</b>	<b>-</b>	<b>445,000</b>	<b>-</b>	<b>-</b>
<b>Department Total FY 2012-13</b>		<b>0.0</b>	<b>449,265</b>	<b>4,265</b>	<b>-</b>	<b>445,000</b>	<b>-</b>	<b>-</b>
HB 12-1182	(1) Management and Administration (A) Administration and Centrally-Appropriated Line Items Administrative Law Judge Services Capital Complex Leased Space (D) State Charter School Institute State Charter School Institute Administration, Oversight, and Management State Charter School Institute Emergency Reserve (New Line Item) <b>Management and Administration Total (HB 12-1182)</b>	0.0 0.0 0.0 0.0 <b>0.0</b>	2,241 - 186,724 195,004 <b>383,969</b>	- - - - <b>-</b>	- - - - <b>-</b>	1,854 72,071 - - <b>73,925</b>	387 (55,700) 186,724 195,004 <b>326,415</b>	- (16,371) - - <b>(16,371)</b>
	(2) Assistance to Public Schools (C) Grant Programs, Distributions and Other Assistance (6) Other Assistance Appropriated Sponsored Programs <b>Assistance to Public Schools Total (HB 12-1182)</b>	0.0 <b>0.0</b>	1,800,000 <b>1,800,000</b>	- <b>-</b>	- <b>-</b>	1,800,000 <b>1,800,000</b>	- <b>-</b>	- <b>-</b>
	(4) Colorado School for the Deaf and the Blind (CSDB) (A) School Operations Vehicle Lease Payments <b>Colorado School for the Deaf and the Blind Total (HB 12-1182)</b>	0.0 <b>0.0</b>	1,057 <b>1,057</b>	1,057 <b>1,057</b>	- <b>-</b>	- <b>-</b>	- <b>-</b>	- <b>(16,371)</b>
<b>Department of Education Subtotal (HB 12-1182)</b>		<b>0.0</b>	<b>2,185,026</b>	<b>1,057</b>	<b>-</b>	<b>1,873,925</b>	<b>326,415</b>	<b>(16,371)</b>
<b>Department Total FY 2011-12</b>		<b>0.0</b>	<b>2,185,026</b>	<b>1,057</b>	<b>-</b>	<b>1,873,925</b>	<b>326,415</b>	<b>(16,371)</b>