



Department of Education
Schedule 6
Special Bills Summary

FY 2014-15
Budget Request

November 1, 2013

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**Schedule 6
Summary of Special Bills
Department of Education
FY 2014-15 Budget Request
November 1, 2013**

Bill Number	Bill Title	Line Item	FTE	Total Funds	GF	GFE	CF	RF	FF
Estimated FY 2013-14									
SB 13-193	Increasing Parent Engagement in Public Schools	(1) Management and Administration (C) Assessments and Data Analysis Increasing Parent Engagement in Public Schools - Personal Service	1.0	100,440	100,440	-	-	-	-
		Increasing Parent Engagement in Public Schools - Operatin	0.0	49,653	49,653	-	-	-	-
		Subtotal SB 13-193	1.0	150,093	150,093	-	-	-	-
SB 13-217	K-12 Accreditation Criteria Alternative Ed Campus	(1) Management and Administration (C) Assessments and Data Analysis K-12 Accreditation Criteria Alternative Ed Campu	0.2	17,580	17,580	-	-	-	-
		Subtotal SB 13-217	0.2	17,580	17,580	-	-	-	-
SB 13-260	Financing of Public Schools	(1) Management and Administration (C) Assessments and Data Analysis Educator Effectiveness Implementation Management and Administration Total (SB 13-260)	0.0	200,000	-	-	200,000	-	-
			0.0	200,000	-	-	200,000	-	-
		(2) Assistance to Public Schools (A) Public School Finance State Share of Districts' Total Program Funding	0.0	40,240,757	-	-	40,240,757	-	-
		State Share of Districts' Total Program Funding (Preschool)	0.0	11,602,977	-	-	11,602,977	-	-
		Hold-harmless Full-day Kindergarten Fundin	0.0	51,248	-	-	51,248	-	-
		(B) Categorical Programs (1) District Programs Required by Statute Special Education Programs for Children with Disabilitie	0.0	20,000,000	-	-	20,000,000	-	-
		(C) Grant Programs, Distributions and other Assistance (2) Capital Construction State Aid for Charter School Facilities	0.0	1,000,000	-	-	1,000,000	-	-
		(3) Reading and Literacy Early Literacy Program Per Pupil Intervention Fundin	0.0	5,583,938	-	-	5,583,938	-	-
		(4) Professional Development and Instructional Suppor Stipends for Nationally Board Certified Teacher	0.0	1,339,200	-	-	1,339,200	-	-
		Quality Teacher Recruitment Program	0.0	3,000,000	-	-	3,000,000	-	-
		(5) Facility Schools Facility School Funding	0.0	2,506,290	-	-	2,506,290	-	-
		Assistance to Public Schools Total (SB 13-260)	0.0	85,324,410	-	-	85,324,410	-	-
		Subtotal SB 13-260	0.0	85,524,410	-	-	85,524,410	-	-
HB 13-1257	Local-level Educator Evaluation System	(1) Management and Administration (C) Assessments and Data Analysis Local-level Educator Evaluation System - Personal Service	1.0	100,440	-	-	100,440	-	-
		Local-level Educator Evaluation System - Operatin	0.0	19,653	-	-	19,653	-	-
		Subtotal HB 13-1257	1.0	120,093	-	-	120,093	-	-
Department Total Estimated FY 2013-14			2.2	85,812,176	167,673	-	85,644,503	-	-
SB 12-068	No Trans Fats in Public School Foods	(2) Assistance to Public Schools (C) Grant Programs, Distributions and other Assistance (1) Health and Nutrition Federal Nutrition Program	0.0	6,800	6,800	-	-	-	-
		Subtotal SB 12-068	0.0	6,800	6,800	-	-	-	-
HB 12-1238	Colorado Early Literacy Act	(2) Assistance to Public Schools (A) Public School Finance Administration Requirements for Juveniles Held in Jai	0.0	-	-	-	-	-	-
		(C) Grant Programs, Distributions and other Assistance (3) Reading and Literacy Early Literacy Program	9.8	5,411,989	-	-	5,411,989	-	-
		Read-To-Achieve Grant Program	-1.0	(5,242,516)	-	-	(5,242,516)	-	-
		Subtotal HB 12-1238	8.8	169,473	-	-	169,473	-	-
HB 12-1246	Reversal of Payday Shift for Biweekly Employees	(4) School for the Deaf and the Blind (A) School Operations Personal Services	0.0	173,373	173,373	-	-	-	-
		Subtotal HB 12-1246	0.0	173,373	173,373	-	-	-	-
HB 12-1261	Effective Educators in Low-Performing, High-Needs Schools	(2) Assistance to Public Schools							

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		(C) Grant Programs, Distributions and other Assistance							
		(4) Professional Development and Instructional Support							
		National Credential Fee Assistance	0.0	604,800	-	-	604,800	-	-
		Subtotal HB 12-1261	0.0	604,800	-	-	604,800	-	-
HB 12-1345	Financing of Public Schools	(1) Management and Administration							
		(C) Assessments and Data Analysis							
		Early Literacy Assessment Test	0.0	3,000,000	-	-	3,000,000	-	-
		Basic Skills Placement / Assessment Tests	0.0	1,000,000	-	-	1,000,000	-	-
		Management and Administration Total (HB 12-1345)	0.0	4,000,000	-	-	4,000,000	-	-
		(2) Assistance to Public Schools							
		(A) Public School Finance							
		State Share of Districts' Total Program Funding	0.0	57,003,449	57,232,000	-	(228,551)	-	-
		Hold-harmless Full-day Kindergarten Funding	0.0	74,671	-	-	74,671	-	-
		(C) Grant Programs, Distributions and other Assistance							
		(2) Capital Construction							
		State Aid for Charter School Facilities:	0.0	1,000,000	-	-	1,000,000	-	-
		(5) Facility Schools							
		Facility School Funding	0.0	153,000	-	-	153,000	-	-
		(6) Other Assistance							
		School Counselor Corps Grant Program	0.0	480,000	-	-	480,000	-	-
		Implementing State Education Priorities	1.0	1,300,000	-	-	1,300,000	-	-
		At-risk Supplemental Aid	0.0	3,839,627	-	-	3,839,627	-	-
		Assistance to Public Schools Total (HB 12-1345)	1.0	63,850,747	57,232,000	-	6,618,747	-	-
		Subtotal HB 12-1345	1.0	67,850,747	57,232,000	-	10,618,747	-	-
Department Total FY 2012-13			9.8	68,805,193	57,412,173	-	11,393,020	-	-
SB 11-076	PERA 2.5% Swap	(1) Management and Administration							
		(A) Administration and Centrally-Appropriated Line Item							
		State Board of Education	0.0	(3,281)	(3,281)	-	-	-	-
		General Department and Program Administration	0.0	(67,991)	(41,762)	-	(1,557)	(24,672)	-
		Office of Professional Services	0.0	(27,100)	-	-	(27,100)	-	-
		Division of On-line Learning	0.0	(3,200)	-	-	(3,200)	-	-
		(B) Information Technology							
		Information Technology Service	0.0	(30,389)	(30,389)	-	-	-	-
		(C) Assessments and Data Analysis							
		Colorado Student Assessment Program	0.0	(25,372)	-	-	(5,993)	-	(19,379)
		Longitudinal Analyses of Student Assessment Results	0.0	(5,405)	(5,405)	-	-	-	-
		Preschool to Postsecondary Education Alignment	0.0	(4,509)	-	-	(4,509)	-	-
		Management and Administration Total (SB 11-076)	0.0	(167,247)	(80,837)	-	(42,359)	(24,672)	(19,379)
		(2) Assistance to Public Schools							
		(A) Public School Finance							
		Administration	0.0	(27,870)	-	-	-	(27,870)	-
		(C) Grant Programs, Distributions and other Assistance							
		Federal Nutrition Programs	0.0	(15,232)	(1,799)	-	-	-	(13,433)
		S.B. 97-101 Public School Health Services	0.0	(1,685)	-	-	-	(1,685)	-
		Division of Public School Capital Construction Assistance	0.0	(13,250)	-	-	(13,250)	-	-
		Content Specialists	0.0	(7,706)	-	-	(7,706)	-	-
		Facility Schools Unit and Facility Schools Board	0.0	(2,231)	-	-	-	(2,231)	-
		Assistance to Public Schools Total (SB 11-076)	0.0	(67,974)	(1,799)	-	(20,956)	(31,786)	(13,433)
		(3) Library Programs							
		Administration	0.0	(17,037)	(16,260)	-	(777)	-	-
		Library Programs Total (SB 11-076)	0.0	(17,037)	(16,260)	-	(777)	-	-
		(4) Colorado School for the Deaf and the Blind (CSDB)							
		(A) School Operations							
		Personal Services	0.0	(197,317)	(197,317)	-	-	-	-
		Early Intervention Services	0.0	(15,758)	(15,758)	-	-	-	-
		Colorado School for the Deaf and Blind Total (SB 11-076)	0.0	(213,075)	(213,075)	-	-	-	-
		Subtotal SB 11-076	0.0	(465,333)	(311,971)	-	(64,092)	(56,458)	(32,812)
SB 11-230	Financing of Public Schools	(1) Management and Administration							

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		(D) State Charter School Institute State Charter School Institute Administration, Oversight and Management	0.0	(481)		-	-	(481)	-
		Management and Administration Total (SB 11-230)	0.0	(481)	-	-	-	(481)	-
		(2) Assistance to Public Schools							
		(A) Public School Finance							
		State Share of Districts' Total Program Funding	0.0	(226,430,580)	(460,757,335)	-	234,326,755	-	-
		Hold-Harmless Full-day Kindergarten Funding	0.0	(329,897)	-	-	(329,897)	-	-
		(C) Grant Programs, Distributions, and Other Assistance							
		(V) Facility Schools							
		Facility School Funding	0.0	(653,000)	-	-	(653,000)	-	-
		Assistance to Public Schools Total (SB 11-230)	0.0	(227,413,477)	(460,757,335)	-	233,343,858	-	-
		(4) School for the Deaf and the Blind							
		(A) School Operations							
		Personal Services	0.0	-	57,335	-	-	(57,335)	-
		Colorado School for the Deaf and Blind Total (SB 11-230)	0.0	-	57,335	-	-	(57,335)	-
		Subtotal SB 11-230	0.0	(227,413,958)	(460,700,000)	-	233,343,858	(57,816)	-
HB 11-1010	Incidental Use of Tax-exempt Property	(2) Assistance to Public Schools							
		(A) Public School Finance							
		State Share of Districts' Total Program Funding	0.0	1,664	1,664	-	-	-	-
		Subtotal HB 11-1010	0.0	1,664	1,664	-	-	-	-
HB 11-1121	Bar Felons from School Employment	(1) Management and Administration							
		(A) Administration and Centrally-Appropriated Line Item							
		Office of Professional Services	0.9	83,383	-	-	83,383	-	-
		Subtotal HB 11-1121	0.9	83,383	-	-	83,383	-	-
HB 11-1241	Charitable Use Property Tax Exemption	(2) Assistance to Public Schools							
		(A) Public School Finance							
		State Share of Districts' Total Program Funding	0.0	845	845	-	-	-	-
		Subtotal HB 11-1241	0.0	845	845	-	-	-	-
HB 11-1277	Statutory Changes to K-12 Education	(1) Management and Administration							
		(A) Administration and Centrally-Appropriated Line Item							
		Division of On-line Learning	(0.2)	(35,173)	-	-	(35,173)	-	-
		Subtotal HB 11-1277	(0.2)	(35,173)	-	-	(35,173)	-	-
Department Total FY 2011-12			0.7	(227,828,572)	(461,009,462)	-	233,327,976	(114,274)	(32,812)