

**Schedule 13**  
**Funding Request for the 2014-15 Budget Cycle**

Department: EDUCATION  
 Request Title: OIT's Network Resiliency  
 Priority Number: R-NP-3

Dept. Approval by: [Signature] 10/24/13 Date  
 OSPB Approval by: [Signature] 10/28/13 Date

- Decision Item FY 2014-15
- Base Reduction Item FY 2014-15
- Supplemental FY 2013-14
- Budget Amendment FY 2014-15

Line Item Information		FY 2013-14		FY 2014-15		FY 2015-16
		1	2	3	4	5
	Fund	Appropriation FY 2013-14	Supplemental Request FY 2013-14	Base Request FY 2014-15	Funding Change Request FY 2014-15	Continuation Amount FY 2015-16
<b>Total of All Line Items</b>	<b>Total</b>	-	-	-	12,861	1,851
	FTE	-	-	-	-	-
	GF	-	-	-	12,861	1,851
	GFE	-	-	-	-	-
	CF	-	-	-	-	-
	RF	-	-	-	-	-
	FF	-	-	-	-	-
<b>(1) Management and Administration, (B) Information Technology, Payments to OIT (New Line Item)</b>	<b>Total</b>	-	-	-	12,861	1,851
	FTE	-	-	-	-	-
	GF	-	-	-	12,861	1,851
	GFE	-	-	-	-	-
	CF	-	-	-	-	-
	RF	-	-	-	-	-
	FF	-	-	-	-	-

Letternote Text Revision Required? Yes:  No:  If yes, describe the Letternote Text Revision:

Cash or Federal Fund Name and COFRS Fund Number:

Reappropriated Funds Source, by Department and Line Item Name: Various appropriations to Dept. of Education

Approval by OIT? Yes:  No:  Not Required:

Schedule 13s from Affected Departments:

Other Information:

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